

Report on Expenditure of Grant Number 0001 Excise Department
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
1	2039 State Excise										
	00										
	001 Direction and Administration										
	03	Voted:	5,055	0	0	5,055	3,946	324	1,433	3,622	28
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,470	0	0	1,470	846	199	823	647	56
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	21,980	0	0	21,980	16,217	1,585	7,348	14,632	33
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	5,057	0	0	5,057	5,041	81	97	4,960	2
		Charged:	0	0	0	0	0	0	0	0	0
2	2059 Public Works										
	01 Office Buildings										
	051 Construction										
	03	Voted:	25	0	0	25	25	0	0	25	0
		Charged:	0	0	0	0	0	2	2	-2	-100
3	2216 Housing										
	01 Government Residential Buildings										
	700 Other Housing										
	03	Voted:	10	0	0	10	10	0	0	10	0

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(Rupees in Lakhs)

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		O	S	R						
1	2	3			4	5	6	7	8	

Charged:	0	0	0	0	0	0	0	0	0	0
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4 4047 Capital Outlay on Other Fiscal Services

00

800 Other expenditure

03	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

5 4059 Capital Outlay on Public Works

01 Office Buildings

051 Construction

03	Voted:	61	0	0	61	56	0	5	56	8
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:	33,758	0	0	33,758	26,241	2,189	9,707	24,051	29
Total of Charged:	0	0	0	0	0	2	2	-2	-100

Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0002 Housing Department
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
1	2029 Land Revenue										
	00										
	001 Direction and Administration										
	03	Voted:	169	0	0	169	120	10	59	110	35
		Charged:	0	0	0	0	0	0	0	0	0
2	2049 Interest Payments										
	01 Interest on Internal Debt										
	200 Interest on Other Internal Debts										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	2	0	0	2	-2,546	0	2,548	-2,546	1,36,238
	04	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	8	0	0	8	8	0	0	8	0
3	2070 Other Administrative Services										
	00 00										
	800 Other expenditure										
	03	Voted:	1,043	0	0	1,043	803	47	287	756	28
		Charged:	0	0	0	0	0	0	0	0	0
4	2202 General Education										
	02 Secondary Education										
	110										

Report on Expenditure of Grant Number 0002 Housing Department
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

Assistance to Non-Govt. Secondary Schools

03	Voted:	111	0	0	111	83	0	28	83	25
	Charged:	0	0	0	0	0	0	0	0	0

5 2217 Urban Development

01 State Capital Development

800 Other expenditure

05	Voted:	39,800	0	0	39,800	34,294	1,406	6,912	32,888	17
	Charged:	0	0	0	0	0	0	0	0	0

03 Integrated Development of Small and Medium Towns

001 Direction and Administration

06	Voted:	3,875	0	0	3,875	3,030	176	1,021	2,854	26
	Charged:	0	0	0	0	0	0	0	0	0

80 General

800 Other expenditure

03	Voted:	2,000	0	0	2,000	2,000	217	217	1,783	11
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	986	0	0	986	986	300	300	687	30
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	252	0	0	252	252	63	63	189	25
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0002 Housing Department
For the month of August 2021

Government of

(Rupees in Lakhs)

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		O	S	R						
1	2	3			4	5	6	7	8	

07	Voted:	800	0	0	800	800	8	8	792	1
	Charged:	0	0	0	0	0	0	0	0	0

6 3475 Other General Economic Services

00

201 Land Ceilings (other than agricultural land)

03	Voted:	407	0	0	407	284	19	142	265	35
	Charged:	0	0	0	0	0	0	0	0	0

7 4202 Capital Outlay on Education, Sports, Art and Culture

04 Art and Culture

800 Other expenditure

04	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0

8 4216 Capital Outlay on Housing

01 Government Residential Buildings

106 General Pool Accommodation

03	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0

9 4217 Capital Account of Urban Development

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		O	S	R						
1	2	3			4	5	6	7	8	

01 State Capital Development

800 Other Expenditure

03	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
	Charged:	0	0	0	0	0	0	0	0	0

60 Other Urban Development Schemes

051 Construction

03	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
	Charged:	0	0	0	0	0	0	0	0	0

190 Investment in Public Sector and other Undertakings

03	Voted:	31,200	0	0	31,200	15,600	0	15,600	15,600	50
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	23,100	0	0	23,100	23,100	0	0	23,100	0
	Charged:	0	0	0	0	0	0	0	0	0

08	Voted:	1,32,600	0	0	1,32,600	1,32,600	0	0	1,32,600	0
	Charged:	0	0	0	0	0	0	0	0	0

09	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
	Charged:	0	0	0	0	0	0	0	0	0

800

Report on Expenditure of Grant Number 0002 Housing Department
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		O	S	R						
1	2	3			4	5	6	7	8	

Other Expenditure

05	Voted:	5,000	0	0	5,000	4,314	79	764	4,236	15
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
	Charged:	0	0	0	0	0	0	0	0	0

10 4250 Capital Outlay on Other Social Services

00

800 Other Expenditure

03	Voted:	12	0	0	12	12	0	0	12	0
	Charged:	0	0	0	0	0	0	0	0	0

11 6003 Internal Debt of the State Government

00

103 Loans from Life Insurance Corporation of India

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	29	0	0	29	0	0	29	0	100

104 Loans from General Insurance Corporation of India

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	87	0	0	87	87	0	0	87	0

12 6217 Loans for Urban Development

60 Other Urban Development Schemes

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		O	S	R						
1	2	3			4	5	6	7	8	

190 Investments in Public Sector and Other Undertakings

03	Voted:	28,500	0	0	28,500	14,250	0	14,250	14,250	50
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	24,700	0	0	24,700	24,700	0	0	24,700	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		3,35,054	0	0	3,35,054	2,97,729	2,325	39,650	2,95,404	12
Total of Charged:		125	0	0	125	-2,451	0	2,576	-2,451	2,061

- Note:
- _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0003 Industries Department (Small Industry and Export Promotion)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)		
		O	S	R							
1	2	3			4	5	6	7	8		
1	2851 Village and Small Industries										
	00										
	102 Small Scale Industries										
	01	Voted:	3,200	0	0	3,200	3,200	0	0	3,200	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	20	0	0	20	0	0	20	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	3	0	0	3	3	0	0	3	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	25	0	0	25	25	0	0	25	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	12,547	0	0	12,547	10,562	339	2,324	10,223	19
		Charged:	4	0	0	4	4	0	0	4	0
	07	Voted:	6	0	0	6	6	0	0	6	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	75	0	0	75	71	4	7	68	10
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	200	0	0	200	200	0	0	200	0

Report on Expenditure of Grant Number 0003 Industries Department (Small Industry and Export Promotion)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
	11	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	400	0	0	400	400	0	0	400	0
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	3,000	0	0	3,000	3,000	0	0	3,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	200	0	0	200	144	44	100	100	50
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	120	0	0	120	120	0	0	120	0
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	22	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0003 Industries Department (Small Industry and Export Promotion)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	24	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	27	Voted:	10,000	0	0	10,000	9,466	388	922	9,078	9
		Charged:	0	0	0	0	0	0	0	0	0
	29	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	30	Voted:	25,000	0	0	25,000	24,104	584	1,480	23,520	6
		Charged:	0	0	0	0	0	0	0	0	0
	104 Handicraft Industries										
	03	Voted:	400	0	0	400	400	0	0	400	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	58	0	0	58	58	14	14	43	25
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0003 Industries Department (Small Industry and Export Promotion)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	07	Voted:	36	0	0	36	27	0	9	27	26
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	1,500	0	0	1,500	1,484	355	371	1,129	25
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	15	0	0	15	14	0	1	14	7
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2852 Industries										
	80 General										
	001 Direction and Administration										
	03	Voted:	6,516	0	0	6,516	5,236	79	1,359	5,157	21
		Charged:	2	0	0	2	2	0	0	2	0
3	3453 Foreign Trade and Export Promotion										
	00										
	194 Assistance for export promotion and market Development(4)										
	04	Voted:	7	0	0	7	7	0	0	7	0
		Charged:	0	0	0	0	0	0	0	0	0
4	4851 Capital Outlay on Village and Small Industries										
	00										

Report on Expenditure of Grant Number 0003 Industries Department (Small Industry and Export Promotion)
For the month of August 2021

Government of

(Rupees in Lakhs)

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		O	S	R							
1	2	3			4	5	6	7	8		
102 Small scale Industries											
	03	Voted:	388	0	0	388	388	0	0	388	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,000	0	0	1,000	1,000	500	500	500	50
		Charged:	0	0	0	0	0	0	0	0	0
104 Handicraft Industries											
	03	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
800 Other Expenditure											
	06	Voted:	700	0	0	700	742	-13	-55	755	-8
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		88,350	0	0	88,350	83,591	2,293	7,053	81,297	8
	Total of Charged:		6	0	0	6	6	0	0	6	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0004 Industries Department (Mines and Minerals)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2853 Non-ferrous Mining and Metallurgical Industries										
	02 Regulation and Development of Mines										
	001 Direction and Administration										
	03	Voted:	2,653	0	0	2,653	2,009	156	799	1,854	30
		Charged:	0	0	0	0	0	0	0	0	0
	004 Research and Development										
	03	Voted:	2,867	0	0	2,867	2,288	130	709	2,158	25
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	75	0	0	75	69	0	6	69	8
		Charged:	0	0	0	0	0	0	0	0	0
2	4853 Capital Outlay from Non-Ferrous Mining and Metallurgical Industries										
	01 Mineral Exploration and Development										
	800 Other Expenditure										
	04	Voted:	405	0	0	405	405	0	0	405	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		6,000	0	0	6,000	4,771	285	1,514	4,485	25
	Total of Charged:		0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0004 Industries Department (Mines and Minerals)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

- Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0005 Industries Department (Handloom and Village Industries)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2851 Village and Small Industries										
	00										
	001 Direction and Administration										
	03	Voted:	61	0	0	61	41	4	24	37	40
		Charged:	0	0	0	0	0	0	0	0	0
	105 Khadi and village industries										
	03	Voted:	6,127	0	0	6,127	4,052	0	2,075	4,052	34
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	50	0	0	50	25	0	25	25	50
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	40	0	0	40	40	0	0	40	0
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	500	0	0	500	474	32	58	442	12
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0005 Industries Department (Handloom and Village Industries)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
21	Voted:	500	0	0	500	409	75	166	334	33
	Charged:	0	0	0	0	0	0	0	0	0
24	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0
25	Voted:	25	0	0	25	25	0	0	25	0
	Charged:	0	0	0	0	0	0	0	0	0
26	Voted:	100	0	0	100	0	0	100	0	100
	Charged:	0	0	0	0	0	0	0	0	0
27	Voted:	1,000	0	0	1,000	500	0	500	500	50
	Charged:	0	0	0	0	0	0	0	0	0
28	Voted:	108	0	0	108	81	0	27	81	25
	Charged:	0	0	0	0	0	0	0	0	0
29	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
30	Voted:	121	0	0	121	89	8	40	81	33
	Charged:	0	0	0	0	0	0	0	0	0
31	Voted:	1,000	0	0	1,000	833	0	167	833	17
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		10,813	0	0	10,813	7,750	119	3,182	7,631	29
Total of Charged:		0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0005 Industries Department (Handloom and Village Industries)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

- Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0006 Industries Department (Handloom Industry)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)		
		O	S	R						Total	
1	2	3			4	5	6	7	8		
1	2851 Village and Small Industries										
	00										
	001 Direction and Administration										
	03	Voted:	3,257	0	0	3,257	2,347	88	998	2,259	31
		Charged:	0	0	0	0	0	0	0	0	0
	102 Small Scale Industries										
	04	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	103 Handloom Industries										
	05	Voted:	7	0	0	7	7	0	0	7	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	0	0	0	0	0	0
	108 Powerloom Industries										
	04	Voted:	25,000	0	0	25,000	18,750	6,250	12,500	12,500	50
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:					27,224					

Report on Expenditure of Grant Number 0006 Industries Department (Handloom Industry)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

06	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

02	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
	Charged:	0	0	0	0	0	0	0	0	0

2 4801 Capital Outlay on Power Projects

05 Transmission and Distribution

190 Investment in Public Sector and other undertakings

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Charged:	34,384	0	0	34,384	0	6,338	13,498	20,886	39
	0	0	0	0		0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2052 Secretariat - General Services										
	00										
	090 Secretariat										
	03	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2220 Information and Publicity										
	60 Others										
	800 Other expenditure										
	03	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
3	2852 Industries										
	07 Telecommunication and Electronic Industries										
	202 Electronics										
	03	Voted:	130	0	0	130	130	128	128	2	98
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	4,106	0	0	4,106	4,106	1,500	1,500	2,606	37
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	500	0	0	500	500	0	0	500	0

Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
		Charged:	0	0	0	0	0	0	0	
17		Voted:	2,000	0	2,000	2,000	0	0	2,000	
		Charged:	0	0	0	0	0	0	0	
20		Voted:	5,000	0	5,000	5,000	0	0	5,000	
		Charged:	0	0	0	0	0	0	0	
21		Voted:	250	0	250	250	0	0	250	
		Charged:	0	0	0	0	0	0	0	
25		Voted:	10,000	0	10,000	10,000	0	0	10,000	
		Charged:	0	0	0	0	0	0	0	
27		Voted:	200	0	200	200	0	0	200	
		Charged:	0	0	0	0	0	0	0	
29		Voted:	2	0	2	2	0	0	2	
		Charged:	0	0	0	0	0	0	0	
31		Voted:	200	0	200	200	0	0	200	
		Charged:	0	0	0	0	0	0	0	
80 General										
102 Industrial Productivity										
03		Voted:	1,000	0	1,000	1,000	0	0	1,000	
		Charged:	0	0	0	0	0	0	0	

Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
800 Other expenditure											
	06	Voted:	60	0	0	60	60	1	1	59	1
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	205	0	0	205	205	0	0	205	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	400	0	0	400	400	0	0	400	0
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	84,000	0	0	84,000	68,913	3,904	18,991	65,009	23
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	4,300	0	0	4,300	3,944	0	356	3,944	8
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	5,775	0	0	5,775	4,686	276	1,365	4,410	24
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	32,950	0	0	32,950	26,057	1,931	8,824	24,126	27
		Charged:	0	0	0	0	0	0	0	0	0
	21	Voted:	94,168	0	0	94,168	70,626	0	23,542	70,626	25
		Charged:	0	0	0	0	0	0	0	0	0
	22	Voted:	16,362	0	0	16,362	14,346	3,577	5,593	10,769	34

Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0
--	----------	---	---	---	---	---	---	---	---

23	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0

4 2885 Other Outlays on Industries and Minerals

60 Others

800 Other expenditure

03	Voted:	300	0	0	300	300	0	0	300	0
	Charged:	0	0	0	0	0	0	0	0	0

18	Voted:	150	0	0	150	110	9	49	101	33
	Charged:	0	0	0	0	0	0	0	0	0

19	Voted:	30,652	0	0	30,652	30,652	0	0	30,652	0
	Charged:	0	0	0	0	0	0	0	0	0

20	Voted:	29,086	0	0	29,086	29,086	0	0	29,086	0
	Charged:	0	0	0	0	0	0	0	0	0

21	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

5 4859 Capital Outlay on Telecommunication and Electronic Industries

02 Electronics

800

Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Other Expenditure

10	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	300	0	0	300	300	0	0	300	0
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0

6 5054 Capital Outlay on Roads and Bridges

03 State Highways

337 Road works

03	Voted:	25,000	0	0	25,000	13,504	8,042	19,538	5,462	78
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1,10,679	0	0	1,10,679	10,000	10,000	1,10,679	0	100
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	1,49,171	0	0	1,49,171	58,492	0	90,679	58,492	61
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	85,982	0	0	85,982	40,982	0	45,000	40,982	52
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

08	Voted:	15,000	0	0	15,000	15,000	0	0	15,000	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	2,68,924	0	0	2,68,924	48,924	5,000	2,25,000	43,924	84
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	20,000	0	0	20,000	20,000	0	0	20,000	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	5,00,000	0	0	5,00,000	5,00,000	0	0	5,00,000	0
	Charged:	0	0	0	0	0	0	0	0	0

7 6860 Loans for Consumer Industries

01 Textiles

190 Loans to Public Sector and Other Undertakings

03	Voted:	108	0	0	108	108	27	27	81	25
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	195	0	0	195	195	49	49	146	25
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	235	0	0	235	235	59	59	176	25
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

06	Voted:	588	0	0	588	441	147	294	294	50
	Charged:	0	0	0	0	0	0	0	0	0

8 6885 Other Loans to Industries and Minerals

01 Loans to Industrial Financial Institutions

190 Loans to Public sector and other Undertakings

06	Voted:	9,400	0	0	9,400	9,400	0	0	9,400	0
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	7,033	0	0	7,033	7,033	0	0	7,033	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:	15,25,065	0	0	15,25,065	10,08,042	34,650	5,51,673	9,73,392	36
Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0008 Industries Department (Printing and Stationery)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
1	2058 Stationery and Printing										
	00										
	001 Direction and Administration										
	03	Voted:	5,642	0	0	5,642	5,224	1,150	1,568	4,074	28
		Charged:	0	0	0	0	0	0	0	0	0
	103 Government Presses										
	03	Voted:	7,573	0	0	7,573	6,063	317	1,826	5,747	24
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	5,327	0	0	5,327	4,026	282	1,583	3,744	30
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	876	0	0	876	602	54	328	548	37
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	1,136	0	0	1,136	893	4	247	889	22
		Charged:	0	0	0	0	0	0	0	0	0
	104 Cost of Printing by Other Sources										
	03	Voted:	25	0	0	25	25	10	10	15	40
		Charged:	0	0	0	0	0	0	0	0	0
2	4058 Capital Outlay on Stationery and Printing										
	00										
	103										

Report on Expenditure of Grant Number 0008 Industries Department (Printing and Stationary)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Government Presses

03	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	4	0	0	4	4	0	0	4	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	40	0	0	40	40	1	1	39	2
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	30	0	0	30	30	0	0	30	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	10	0	0	10	7	0	3	7	35
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	9	0	0	9	9	1	1	8	16
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		21,172	0	0	21,172	17,422	1,818	5,568	15,604	26
Total of Charged:		0	0	0	0	0	0	0	0	0

- Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 2. Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0009 Power Department
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
1	2045 Other Taxes and Duties on Commodities and Services										
	00										
	103 Collection Charges-Electricity Duty										
	03	Voted:	2,969	0	0	2,969	2,168	294	1,095	1,874	37
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,461	0	0	1,461	1,461	0	0	1,461	0
		Charged:	179	0	0	179	179	0	0	179	0
2	2049 Interest Payments										
	01 Interest on Internal Debt										
	200 Interest on Other Internal Debts										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	9,302	0	0	9,302	8,434	0	867	8,434	9
	04	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	72,300	0	0	72,300	36,150	0	36,150	36,150	50
	05	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	2,82,014	0	0	2,82,014	2,25,424	0	56,590	2,25,424	20
3	2059 Public Works										
	01 Office Buildings										
	053 Maintenance and Repairs										
	03	Voted:	25	0	0	25	25	0	0	25	0

Report on Expenditure of Grant Number 0009 Power Department
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

Charged:	0	0	0	0	0	0	0	0	0
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4 2071 Pensions and Other Retirement Benefits

01 Civil

200 Other Pensions

03	Voted:	3,50,000	0	0	3,50,000	3,49,652	185	533	3,49,467	0
	Charged:	0	0	0	0	0	0	0	0	0

5 2801 Power

05 Transmission and Distribution(4)

190 Assistance to Public Sector and other undertakings

03	Voted:	2,00,000	0	0	2,00,000	1,80,000	40,000	60,000	1,40,000	30
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

04	Voted:	5,40,000	0	0	5,40,000	2,90,000	35,000	2,85,000	2,55,000	53
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	5,00,000	0	0	5,00,000	2,50,000	31,250	2,81,250	2,18,750	56
	Charged:	0	0	0	0	0	0	0	0	0

10	Voted:	4,75,000	0	0	4,75,000	4,75,000	0	0	4,75,000	0
	Charged:	0	0	0	0	0	0	0	0	0

18	Voted:	4,382	0	0	4,382	2,938	0	1,444	2,938	33
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Report on Expenditure of Grant Number 0009 Power Department
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
	20	Voted:	5,776	0	0	5,776	3,900	0	1,876	3,900	32
		Charged:	0	0	0	0	0	0	0	0	0
6	4801 Capital Outlay on Power Projects										
	02 Thermal Power Generation										
	190 Investment in Public Sector and other Undertakings										
	14	Voted:	2,87,780	0	0	2,87,780	2,73,780	18,353	32,353	2,55,427	11
		Charged:	0	0	0	0	0	0	0	0	0
	05 Transmission and Distribution										
	190 Investment in Public Sector and other undertakings										
	04	Voted:	27,500	0	0	27,500	27,500	0	0	27,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	40,000	0	0	40,000	35,000	0	5,000	35,000	13
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	1,20,000	0	0	1,20,000	1,08,000	13,500	25,500	94,500	21
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	72,917	0	0	72,917	52,083	0	20,833	52,083	29
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	56,687	0	0	56,687	40,480	0	16,207	40,480	29

Report on Expenditure of Grant Number 0009 Power Department
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
	14	Voted:	60,000	0	0	60,000	42,960	0	17,040	42,960	28
		Charged:	0	0	0	0	0	0	0	0	0
	06 Rural Electrification										
	190 Investment in Public Sector and other Undertakings										
	03	Voted:	15,500	0	0	15,500	74	0	15,426	74	100
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	3,000	0	0	3,000	3,000	0	0	3,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	39,500	0	0	39,500	39,500	0	0	39,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	11,500	0	0	11,500	973	0	10,527	973	92
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	1,50,000	0	0	1,50,000	1,50,000	0	0	1,50,000	0
		Charged:	0	0	0	0	0	0	0	0	0
7	6003 Internal Debt of the State Government										
	00										
	109 Loans from other Institutions										
	03	Voted:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0009 Power Department
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

	Charged:	8,037	0	0	8,037	6,946	140	1,231	6,806	15
04	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	3,26,113	0	0	3,26,113	2,02,771	0	1,23,342	2,02,771	38
05	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	1,05,403	0	0	1,05,403	1,05,403	0	0	1,05,403	0
Total of Voted:		29,63,998	0	0	29,63,998	23,28,495	1,38,582	7,74,084	21,89,913	26
Total of Charged:		8,03,347	0	0	8,03,347	5,85,306	140	2,18,181	5,85,166	27

- Note:
- _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0010 Agriculture and Other Allied Departments (Horticulture & Sericulture Development)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2401 Crop Husbandry										
	00										
	001 Direction and Administration										
	03	Voted:	1,825	0	0	1,825	1,328	94	591	1,234	32
		Charged:	4	0	0	4	4	0	0	4	0
	05	Voted:	14,898	0	0	14,898	11,737	810	3,971	10,927	27
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	25	0	0	25	24	1	2	23	7
		Charged:	0	0	0	0	0	0	0	0	0
	108 Commercial Crops										
	03	Voted:	80	0	0	80	80	0	0	80	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	119 Horticulture and Vegetable Crops(6)										
	01	Voted:	80,443	0	0	80,443	80,154	2	292	80,151	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	2,037	0	0	2,037	1,994	17	60	1,977	3

Report on Expenditure of Grant Number 0010 Agriculture and Other Allied Departments (Horticulture & Sericulture Development)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	223	0	0	223	208	10	24	199	11
	04	Voted:	8,318	0	0	8,318	7,524	161	956	7,363	11
		Charged:	1	0	0	1	1	0	0	1	0
2	2406 Forestry and Wild Life										
	02 Environmental Forestry and Wild Life										
	112 Public Gardens										
	03	Voted:	4,472	0	0	4,472	3,402	197	1,267	3,205	28
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	131	0	0	131	124	7	13	117	10
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
3	2415 Agricultural Research and Education										
	80 General										
	004 Research										
	06	Voted:	1,764	0	0	1,764	1,702	82	144	1,620	8
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	290	0	0	290	230	2	62	229	21
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0010 Agriculture and Other Allied Departments (Horticulture & Sericulture Development)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R					
1	2	3			4	5	6	7	8

08	Voted:	100	0	0	100	75	0	25	75	25
	Charged:	0	0	0	0	0	0	0	0	0

4 2851 Village and Small Industries

00

001 Direction and Administration

03	Voted:	2,567	0	0	2,567	2,052	154	668	1,899	26
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	483	0	0	483	343	53	193	290	40
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	63	0	0	63	53	6	15	48	24
	Charged:	0	0	0	0	0	0	0	0	0

107 Sericulture Industries

03	Voted:	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	52	0	0	52	52	1	1	51	2
	Charged:	0	0	0	0	0	0	0	0	0

11	Voted:	301	0	0	301	270	15	46	255	15
	Charged:	0	0	0	0	0	0	0	0	0

13	Voted:	13	0	0	13	11	6	8	5	61
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0010 Agriculture and Other Allied Departments (Horticulture & Sericulture Development)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	14	Voted:	573	0	0	573	573	0	0	573	0
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	40	0	0	40	40	0	0	40	0
		Charged:	0	0	0	0	0	0	0	0	0
5	4401 Capital Outlay on Crop Husbandry										
	00										
	103 Seeds										
	03	Voted:	675	0	0	675	664	109	120	555	18
		Charged:	0	0	0	0	0	0	0	0	0
	119 Horticulture and Vegetable Crops										
	01	Voted:	847	0	0	847	847	0	0	847	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	131	0	0	131	131	0	0	131	0
		Charged:	0	0	0	0	0	0	0	0	0
6	4406 Capital Outlay on Forestry and Wild Life										
	02 Environmental Forestry and Wild Life										
	112 Public Gardens										
	03	Voted:	90	0	0	90	90	0	0	90	0
		Charged:	0	0	0	0	0	0	0	0	0
7	4415 Capital Outlay on Agricultural Research and Education										

Report on Expenditure of Grant Number 0010 Agriculture and Other Allied Departments (Horticulture & Sericulture Development)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	80	General									
	800	Other expenditure									
	04	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
8	4851	Capital Outlay on Village and Small Industries									
	00										
	107	Sericulture Industries									
	03	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		1,21,321	0	0	1,21,321	1,14,606	1,718	8,432	1,12,889	7
	Total of Charged:		227	0	0	227	213	10	24	203	11

Report on Expenditure of Grant Number 0010 Agriculture and Other Allied Departments (Horticulture & Sericulture Development)
 For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

- Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	0	
2	2071 Pensions and Other Retirement Benefits										
	01 Civil										
	117 Government Contribution for Defined Contribution Pension Scheme										
	03	Voted:	1,726	0	0	1,726	1,624	0	102	1,624	6
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	1,400	0	0	1,400	1,400	0	0	1,400	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	400	0	0	400	400	0	0	400	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
3	2401 Crop Husbandry										
	00										
	001 Direction and Administration										
	03	Voted:	7,011	0	0	7,011	5,093	525	2,443	4,568	35

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	20	0	0	20	20	0	0	20	0
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05	Voted:	14,105	0	0	14,105	10,810	952	4,247	9,858	30
	Charged:	0	0	0	0	0	0	0	0	0

102 Food grain crops

01	Voted:	23,749	0	0	23,749	23,325	807	1,231	22,518	5
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	1,50,000	0	0	1,50,000	1,12,500	12,500	50,000	1,00,000	33
	Charged:	0	0	0	0	0	0	0	0	0

103 Seeds

03	Voted:	4,569	0	0	4,569	3,693	657	1,534	3,036	34
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	5,500	0	0	5,500	5,375	20	145	5,355	3
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	2,000	0	0	2,000	1,943	66	123	1,877	6
	Charged:	0	0	0	0	0	0	0	0	0

105 Manures and Fertilizers

03	Voted:	226	0	0	226	155	17	88	138	39
	Charged:	0	0	0	0	0	0	0	0	0

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Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Plant Protection

03	Voted:	14,360	0	0	14,360	10,448	1,099	5,012	9,348	35
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	2,096	0	0	2,096	2,096	3	3	2,093	0
	Charged:	0	0	0	0	0	0	0	0	0

109 Extension and Farmers' Training

01	Voted:	47,270	0	0	47,270	45,239	620	2,650	44,619	6
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	47,787	0	0	47,787	36,018	3,201	14,971	32,816	31
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	804	0	0	804	641	43	206	598	26
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	2,505	0	0	2,505	2,501	4	8	2,497	0
	Charged:	0	0	0	0	0	0	0	0	0

08	Voted:	3,564	0	0	3,564	3,173	373	763	2,801	21
	Charged:	0	0	0	0	0	0	0	0	0

09	Voted:	647	0	0	647	645	8	10	637	2
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	10	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	1,507	0	0	1,507	1,507	0	0	1,507	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	97	Voted:	717	0	0	717	417	20	320	397	45
		Charged:	0	0	0	0	0	0	0	0	0
110 Crop Insurance											
	01	Voted:	45,000	0	0	45,000	45,000	8,606	8,606	36,394	19
		Charged:	0	0	0	0	0	0	0	0	0
111 Agricultural Economics and Statistics											
	01	Voted:	1,486	0	0	1,486	1,479	0	7	1,479	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	1,972	0	0	1,972	1,664	134	441	1,531	22
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	32	0	0	32	26	3	9	23	28
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	395	0	0	395	395	7	7	387	2
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
113 Agricultural Engineering											
	01	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	0	0	0	0	-104	1	105	-105	-100
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	0	0	0	0	0	0
114 Development of Oil Seeds											
	01	Voted:	2,140	0	0	2,140	2,139	0	1	2,139	0
		Charged:	0	0	0	0	0	0	0	0	0
800 Other expenditure											
	02	Voted:	50,184	0	0	50,184	49,065	930	2,048	48,135	4
		Charged:	0	0	0	0	0	0	0	0	0
4	2402	Soil and Water Conservation									
	00										
	001	Direction and Administration									
	03	Voted:	1,140	0	0	1,140	813	10	337	803	30
		Charged:	0	0	0	0	0	0	0	0	0
	101	Soil Survey and Testing									
	03	Voted:	26,219	0	0	26,219	20,829	1,460	6,850	19,369	26

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0
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04	Voted:	199	0	0	199	172	9	36	163	18
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	406	0	0	406	406	0	0	406	0
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

102 Soil Conservation

01	Voted:	31,191	0	0	31,191	31,147	109	153	31,038	0
	Charged:	0	0	0	0	0	0	0	0	0

02	Voted:	3,552	0	0	3,552	3,552	0	0	3,552	0
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	1,424	0	0	1,424	1,424	0	0	1,424	0
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	7,361	0	0	7,361	6,732	437	1,066	6,295	14
	Charged:	0	0	0	0	0	0	0	0	0

103 Land reclamation and Development

06	Voted:	284	0	0	284	284	2	2	282	1
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

08	Voted:	496	0	0	496	440	33	89	407	18
	Charged:	0	0	0	0	0	0	0	0	0

09	Voted:	11,450	0	0	11,450	11,450	0	0	11,450	0
	Charged:	0	0	0	0	0	0	0	0	0

5 2415 Agricultural Research and Education

01 Crop Husbandry

004 Research

03	Voted:	65	0	0	65	51	4	18	47	28
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	1,428	0	0	1,428	1,428	0	0	1,428	0
	Charged:	0	0	0	0	0	0	0	0	0

277 Education

03	Voted:	856	0	0	856	709	57	204	652	24
	Charged:	0	0	0	0	0	0	0	0	0

80 General

120 Assistance to other Institutions

04	Voted:	9,272	0	0	9,272	8,065	346	1,553	7,719	17
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	6,431	0	0	6,431	5,078	310	1,663	4,768	26
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
06	Voted:	670	0	0	670	537	31	164	506	24
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	539	0	0	539	418	57	178	361	33
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	471	0	0	471	288	183	367	105	78
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	3,304	0	0	3,304	2,494	202	1,013	2,291	31
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	73	0	0	73	56	4	21	52	28
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	35	0	0	35	32	0	3	32	8
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	4,328	0	0	4,328	2,741	17	1,604	2,724	37
	Charged:	0	0	0	0	0	0	0	0	0
22	Voted:	116	0	0	116	84	9	40	76	35
	Charged:	0	0	0	0	0	0	0	0	0
23	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
25	Voted:	700	0	0	700	700	0	0	700	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

27	Voted:	1,417	0	0	1,417	1,043	233	607	810	43
	Charged:	0	0	0	0	0	0	0	0	0

28	Voted:	314	0	0	314	232	20	102	212	32
	Charged:	0	0	0	0	0	0	0	0	0

29	Voted:	199	0	0	199	177	0	23	177	11
	Charged:	0	0	0	0	0	0	0	0	0

30	Voted:	5	0	0	5	5	0	0	5	0
	Charged:	0	0	0	0	0	0	0	0	0

31	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0

6 2435 Other Agricultural Programmes

01 Marketing and quality control (1)

101 Marketing facilities

03	Voted:	2,169	0	0	2,169	1,513	160	816	1,353	38
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	391	0	0	391	267	28	152	239	39
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	106	0	0	106	90	5	21	85	20
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:					5,56,993
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Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

06	Voted:	1,518	0	0	1,518	1,518	25	25	1,493	2
	Charged:	0	0	0	0	0	0	0	0	0

7 4401 Capital Outlay on Crop Husbandry

00

001 Direction and Administration

03	Voted:	150	0	0	150	150	0	0	150	0
	Charged:	0	0	0	0	0	0	0	0	0

103 Seeds

03	Voted:	100	0	0	100	353	-32	-285	385	-285
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	26,535	0	0	26,535	29,464	1,667	-1,262	27,797	-5
	Charged:	0	0	0	0	0	0	0	0	0

105 Manures and Fertilizers

03	Voted:	5	0	0	5	98	-2	-96	100	-2,133
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0

107 Plant Protection

03	Voted:	3,500	0	0	3,500	3,548	-31	-78	3,578	-2
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	04	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	190	Investments in Public Sector and Other Undertakings									
	02	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	800	Other expenditure									
	02	Voted:	19,500	0	0	19,500	19,501	0	-1	19,501	0
		Charged:	0	0	0	0	0	0	0	0	0
8	4402	Capital Outlay on Soil and Water Conservation									
	00										
	102	Soil Conservation									
	01	Voted:	712	0	0	712	712	0	0	712	0
		Charged:	0	0	0	0	0	0	0	0	0
9	4415	Capital Outlay on Agricultural Research and Education									
	80	General									
	277	Education									
	27	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

28	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
29	Voted:	933	0	0	933	933	0	0	933	0
	Charged:	0	0	0	0	0	0	0	0	0
31	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

10 4435 Capital Outlay on Other Agricultural Programmes

01 Marketing and Quality Control

101 Marketing Facilities

03	Voted:	9	0	0	9	9	0	0	9	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	501	0	0	501	501	0	0	501	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Charged:		6,31,505	0	0	6,31,505	20	35,951	1,10,463	5,21,042	17
		20	0	0	20		0	0	20	0

Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0012 Agriculture and Other Allied Departments (Land Development & Water Resources)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
1	2515 Other Rural Development Programmes										
	00										
	800 Other expenditure										
	03	Voted:	69	0	0	69	69	0	0	69	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2705 Command Area Development										
	00										
	800 OTHER EXPENDITURE										
	01	Voted:	74,017	0	0	74,017	71,529	266	2,754	71,263	4
		Charged:	0	0	0	0	0	0	0	0	0
		Total of Voted:	74,086	0	0	74,086	71,598	266	2,754	71,332	4
		Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0013 Agriculture and Other Allied Departments (Rural Development)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	0	
2	2216 Housing										
	03 Rural Housing										
	800 Other expenditure										
	02	Voted:	18,900	0	0	18,900	14,088	0	4,812	14,088	25
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	20,300	0	0	20,300	15,241	0	5,059	15,241	25
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	850	0	0	850	558	0	292	558	34
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	10,750	0	0	10,750	8,071	0	2,679	8,071	25
		Charged:	0	0	0	0	0	0	0	0	0
3	2501 Special Programmes for Rural Development										
	01 Integrated Rural Development Programme										
	800 Other expenditure										
	02	Voted:	91,255	0	0	91,255	77,267	35,211	49,200	42,055	54

Report on Expenditure of Grant Number 0013 Agriculture and Other Allied Departments (Rural Development)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0		
	03	Voted:	1,500	0	0	1,500	1,196	101	406	1,094	27
		Charged:	0	0	0	0	0	0	0	0	
4	2515 Other Rural Development Programmes										
	00										
	001 Direction and Administration										
	03	Voted:	2,745	0	0	2,745	2,011	177	911	1,834	33
		Charged:	10	0	0	10	10	0	0	10	0
	04	Voted:	1,959	0	0	1,959	1,410	158	707	1,252	36
		Charged:	0	0	0	0	0	0	0	0	0
	003 Training										
	03	Voted:	6,901	0	0	6,901	5,588	267	1,580	5,321	23
		Charged:	0	0	0	0	0	0	0	0	0
	102 Community Development										
	03	Voted:	89,030	0	0	89,030	66,378	5,764	28,416	60,613	32
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,066	0	0	1,066	792	85	359	707	34
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	20,000	0	0	20,000	20,000	0	0	20,000	0

Report on Expenditure of Grant Number 0013 Agriculture and Other Allied Departments (Rural Development)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0
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06	Voted:	21,220	0	0	21,220	15,174	1,493	7,539	13,681	36
	Charged:	0	0	0	0	0	0	0	0	0

08	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

09	Voted:	61	0	0	61	44	3	21	40	35
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

03	Voted:	54,559	0	0	54,559	45,552	2,411	11,418	43,141	21
	Charged:	8	0	0	8	8	0	0	8	0

04	Voted:	462	0	0	462	349	59	172	290	37
	Charged:	0	0	0	0	0	0	0	0	0

5 2702 Minor Irrigation

80 General(1)

799 Suspense

03	Voted:	0	0	0	0	-5	2	7	-7	-100
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	0	0	0	0	1	0	-1	1	-100
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0013 Agriculture and Other Allied Departments (Rural Development)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
6	3054 Roads and Bridges										
	04 District and Other Roads (2)										
	105 Maintenance and Repairs										
	03	Voted:	5,000	0	0	5,000	0	0	5,000	0	100
		Charged:	0	0	0	0	0	0	0	0	0
7	4216 Capital Outlay on Housing										
	03 Rural Housing										
	800 Other Expenditure										
	04	Voted:	2,80,000	0	0	2,80,000	2,48,633	20,911	52,279	2,27,721	19
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	7,900	0	0	7,900	5,266	0	2,634	5,266	33
		Charged:	0	0	0	0	0	0	0	0	0
8	4515 Capital Outlay on other Rural Development Programmes										
	00										
	102 Community Development										
	01	Voted:	17,479	0	0	17,479	17,479	0	0	17,479	0
		Charged:	0	0	0	0	0	0	0	0	0
	02	Voted:	3,82,784	0	0	3,82,784	2,66,903	0	1,15,881	2,66,903	30
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0

Report on Expenditure of Grant Number 0013 Agriculture and Other Allied Departments (Rural Development)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0	0
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103 Rural Development

04	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	28	0	0	28	28	0	0	28	0
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	300	0	0	300	300	0	0	300	0
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	15	0	0	15	15	0	0	15	0
	Charged:	0	0	0	0	0	0	0	0	0

08	Voted:	14	0	0	14	14	0	0	14	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

05	Voted:	30	0	0	30	30	0	0	30	0
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	2,00,000	0	0	2,00,000	67,558	15,450	1,47,892	52,108	74
	Charged:	0	0	0	0	0	0	0	0	0

9 4702 Capital Outlay on Minor Irrigation

00

Report on Expenditure of Grant Number 0013 Agriculture and Other Allied Departments (Rural Development)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

799 Suspense

03	Voted:	0	0	0	0	0	14	14	-14	-100
	Charged:	0	0	0	0	1	0	-1	1	-100
04	Voted:	0	0	0	0	0	0	0	0	-100
	Charged:	0	0	0	0	0	0	0	0	0

10 5054 Capital Outlay on Roads and Bridges

04 District & Other Roads

337 Road Works

02	Voted:	5,00,000	0	0	5,00,000	5,00,000	19,000	19,000	4,81,000	4
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		17,37,128	0	0	17,37,128	13,81,960	1,01,110	4,56,277	12,80,851	26
Total of Charged:		18	0	0	18	18	0	-1	18	-5

Note:

1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0014 Agriculture and Other Allied Departments (Panchayati Raj)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2070 Other Administrative Services										
	00 00										
	800 Other expenditure										
	03	Voted:	18,865	0	0	18,865	14,591	1,359	5,632	13,233	30
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	56	0	0	56	42	2	16	40	29
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	1,650	0	0	1,650	1,373	102	379	1,270	23
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	600	0	0	600	600	0	0	600	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2204 Sports and Youth Services										
	00										
	104 Sports and Games										
	03	Voted:	250	0	0	250	242	9	17	233	7
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0014 Agriculture and Other Allied Departments (Panchayati Raj)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
3	2515 Other Rural Development Programmes										
	00										
	001 Direction and Administration										
	03	Voted:	1,189	0	0	1,189	968	98	319	870	27
		Charged:	0	0	0	0	0	0	0	0	0
	101 Panchayati Raj										
	01	Voted:	1,81,672	0	0	1,81,672	1,81,672	0	0	1,81,672	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	5,769	0	0	5,769	4,498	336	1,608	4,162	28
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	688	0	0	688	545	39	182	506	26
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	2,67,535	0	0	2,67,535	1,99,021	16,947	85,461	1,82,074	32
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	405	0	0	405	390	37	51	354	13
		Charged:	0	0	0	0	0	0	0	0	0
	21	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	22	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0014 Agriculture and Other Allied Departments (Panchayati Raj)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
196 Assistance to Zilla Parishads / Dist. level Panchayats										
05	Voted:	1,08,120	0	0	1,08,120	86,496	0	21,624	86,496	20
	Charged:	0	0	0	0	0	0	0	0	0
197 Assistance to Block Panchayat / Intermediate level Panchayat										
05	Voted:	1,08,120	0	0	1,08,120	86,496	0	21,624	86,496	20
	Charged:	0	0	0	0	0	0	0	0	0
198 Assistance to Gram Panchayats										
05	Voted:	5,04,560	0	0	5,04,560	4,03,648	0	1,00,912	4,03,648	20
	Charged:	0	0	0	0	0	0	0	0	0
800 Other expenditure										
04	Voted:	2,032	0	0	2,032	1,591	140	580	1,452	29
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	183	0	0	183	150	8	41	142	23
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	1,181	0	0	1,181	954	109	336	845	28
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	476	0	0	476	404	12	83	392	18
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	52,557	0	0	52,557	43,301	2,204	11,460	41,097	22
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0014 Agriculture and Other Allied Departments (Panchayati Raj)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	11	Voted:	25,000	0	0	25,000	11,612	1,315	14,703	10,297	59
		Charged:	0	0	0	0	0	0	0	0	0
4	4070	Capital Outlay on other Administrative Services									
	00										
	800	Other Expenditure									
	06	Voted:	2,500	0	0	2,500	2,000	129	629	1,871	25
		Charged:	0	0	0	0	0	0	0	0	0
5	4235	Capital Outlay on Social Security and Welfare									
	60	Other Social Security and Welfare Programmes									
	800	Other expenditure									
	03	Voted:	10,000	0	0	10,000	10,000	313	313	9,687	3
		Charged:	0	0	0	0	0	0	0	0	0
6	4515	Capital Outlay on other Rural Development Programmes									
	00										
	101	Panchayati Raj									
	01	Voted:	25,595	0	0	25,595	25,595	0	0	25,595	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0

Report on Expenditure of Grant Number 0014 Agriculture and Other Allied Departments (Panchayati Raj)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R					
1	2	3			4	5	6	7	8

Charged:									
	0	0	0	0	0	0	0	0	0
Total of Voted:	13,26,601	0	0	13,26,601	10,83,788	23,159	2,65,971	10,60,630	20
Total of Charged:	0	0	0	0	0	0	0	0	0

- Note:
- _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0015 Agriculture and Other Allied Departments (Animal Husbandary)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	0	0	0	0	0	0	0		
		Charged:	0	0	0	0	0	0	0		
2	2403 Animal Husbandry										
	00										
	001 Direction and Administration										
	03	Voted:	1,13,976	0	0	1,13,976	88,777	6,213	31,411	82,565	28
		Charged:	14	0	0	14	14	0	0	14	0
	101 Veterinary Services and Animal Health										
	02	Voted:	8,575	0	0	8,575	6,072	6	2,509	6,066	29
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	550	0	0	550	125	0	425	125	77
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	2,047	0	0	2,047	1,644	61	465	1,582	23
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	230	0	0	230	188	8	50	180	22

Report on Expenditure of Grant Number 0015 Agriculture and Other Allied Departments (Animal Husbandary)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0		
	08	Voted:	152	0	0	152	150	0	2	150	1
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	2,832	0	0	2,832	1,885	271	1,218	1,614	43
		Charged:	0	0	0	0	0	0	0	0	0
102 Cattle and Buffalo Development											
	01	Voted:	1,566	0	0	1,566	1,566	0	0	1,566	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	1,200	0	0	1,200	1,200	0	0	1,200	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	1,522	0	0	1,522	1,326	126	321	1,201	21
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	250	0	0	250	250	1	1	249	0
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	30	0	0	30	30	0	0	30	0
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	1,550	0	0	1,550	1,550	0	0	1,550	0
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	100	0	0	100	75	0	25	75	25

Report on Expenditure of Grant Number 0015 Agriculture and Other Allied Departments (Animal Husbandary)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)		
		O	S	R						Total	
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0		
	20	Voted:	168	0	0	168	168	0	0	168	0
		Charged:	0	0	0	0	0	0	0	0	0
	24	Voted:	265	0	0	265	264	0	0	264	0
		Charged:	0	0	0	0	0	0	0	0	0
	25	Voted:	1,220	0	0	1,220	1,220	0	0	1,220	0
		Charged:	0	0	0	0	0	0	0	0	0
	26	Voted:	2,737	0	0	2,737	2,737	393	393	2,343	14
		Charged:	0	0	0	0	0	0	0	0	0
	27	Voted:	30,000	0	0	30,000	20,100	5,000	14,900	15,100	50
		Charged:	0	0	0	0	0	0	0	0	0
	30	Voted:	36	0	0	36	36	0	0	36	0
		Charged:	0	0	0	0	0	0	0	0	0
103 Poultry Development											
	02	Voted:	73	0	0	73	73	0	0	73	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	3,000	0	0	3,000	3,000	1,481	1,481	1,519	49
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	152	0	0	152	139	0	13	139	9

Report on Expenditure of Grant Number 0015 Agriculture and Other Allied Departments (Animal Husbandary)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0
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104 Sheep and Wool Development

03	Voted:	125	0	0	125	125	11	11	114	9
	Charged:	0	0	0	0	0	0	0	0	0

105 Piggery Development

02	Voted:	182	0	0	182	182	0	0	182	0
	Charged:	0	0	0	0	0	0	0	0	0

106 Other Live Stock Development

02	Voted:	321	0	0	321	321	0	0	321	0
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	6,117	0	0	6,117	4,374	532	2,276	3,842	37
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	152	0	0	152	152	0	0	152	0
	Charged:	0	0	0	0	0	0	0	0	0

107 Fodder and Feed Development

06	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0

113 Administrative Investigation and Statistics

01	Voted:	440	0	0	440	397	14	58	383	13
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Report on Expenditure of Grant Number 0015 Agriculture and Other Allied Departments (Animal Husbandary)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Charged:	0	0	0	0	0	0	0	0	0
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800 Other expenditure

06	Voted:	6,634	0	0	6,634	5,302	1,259	2,591	4,043	39
	Charged:	0	0	0	0	0	0	0	0	0

3 4403 Capital Outlay on Animal Husbandry

00

101 Veterinary Services and Animal Health

01	Voted:	340	0	0	340	340	0	0	340	0
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	425	0	0	425	425	0	0	425	0
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	400	0	0	400	400	0	0	400	0
	Charged:	0	0	0	0	0	0	0	0	0

08	Voted:	2,853	0	0	2,853	-26,949	20	29,822	-26,969	1,045
	Charged:	0	0	0	0	0	0	0	0	0

09	Voted:	25	0	0	25	25	0	0	25	0
	Charged:	0	0	0	0	0	0	0	0	0

11	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0015 Agriculture and Other Allied Departments (Animal Husbandary)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
13	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	300	0	0	300	300	0	0	300	0
	Charged:	0	0	0	0	0	0	0	0	0
17	Voted:	200	0	0	200	200	200	200	0	100
	Charged:	0	0	0	0	0	0	0	0	0
18	Voted:	5,000	0	0	5,000	-3,498	0	8,498	-3,498	170
	Charged:	0	0	0	0	0	0	0	0	0
102 Cattle and Buffalo Development										
05	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
800 Other Expenditure										
04	Voted:	9,000	0	0	9,000	9,000	0	0	9,000	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	388	0	0	388	388	0	0	388	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		2,06,083	0	0	2,06,083	1,25,011	15,597	96,669	1,09,414	47
Total of Charged:		14	0	0	14	14	0	0	14	0

Report on Expenditure of Grant Number 0015 Agriculture and Other Allied Departments (Animal Husbandary)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

- Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0016 Agriculture and Other Allied Departments (Dairy Development)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2404 Dairy Development										
	00										
	001 Direction and Administration										
	03	Voted:	5,443	0	0	5,443	4,534	185	1,094	4,349	20
		Charged:	0	0	0	0	0	0	0	0	0
	102 Dairy Development Projects										
	03	Voted:	1,064	0	0	1,064	1,032	0	32	1,032	3
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	5,000	0	0	5,000	3,899	500	1,601	3,399	32
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	112	0	0	112	57	0	55	57	49
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	56	0	0	56	56	0	0	56	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	138	0	0	138	138	0	0	138	0
		Charged:	0	0	0	0	0	0	0	0	0
2	6404 Loans for Dairy Development										

Report on Expenditure of Grant Number 0016 Agriculture and Other Allied Departments (Dairy Development)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R					
1	2	3			4	5	6	7	8

190 Loans to Public Sector and other undertakings

05	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	5,500	0	0	5,500	5,500	0	0	5,500	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		20,312	0	0	20,312	18,216	685	2,781	17,531	14
Total of Charged:		0	0	0	0	0	0	0	0	0

- Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0017 Agriculture and Other Allied Departments (Fisheries)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2405 Fisheries										
	00										
	001 Direction and Administration										
	03	Voted:	1,752	0	0	1,752	1,436	66	381	1,370	22
		Charged:	5	0	0	5	5	0	0	5	0
	101 Inland fisheries										
	01	Voted:	22,471	0	0	22,471	22,471	29	29	22,442	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	60	0	0	60	60	3	3	57	4
		Charged:	0	0	0	0	0	0	0	0	0
	109 Extension and Training										
	03	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
	190 Assistance to Public Sector and other Undertakings										
	03	Voted:	882	0	0	882	816	12	78	804	9
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	02	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	8,117	0	0	8,117	6,696	267	1,687	6,429	21
		Charged:	5	0	0	5	5	0	0	5	0

Report on Expenditure of Grant Number 0017 Agriculture and Other Allied Departments (Fisheries)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

04	Voted:	254	0	0	254	204	11	61	193	24
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	32	0	0	32	30	0	2	30	5
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	4	0	0	4	4	0	0	3	9
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0

2 4405 Capital Outlay on Fisheries

00

105 Processing, Preservation and Marketing

99	Voted:	0	0	0	0	0	-19	-19	19	-100
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		36,094	0	0	36,094	34,239	368	2,222	33,871	6
Total of Charged:		10	0	0	10	10	0	0	10	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0018 Agriculture and Other Allied Departments (Co-operative)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	0	
2	2049 Interest Payments										
	01 Interest on Internal Debt										
	200 Interest on Other Internal Debts										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	1,535	0	0	1,535	1,535	0	0	1,535	0
3	2425 Co-operation										
	00										
	001 Direction and Administration										
	03	Voted:	16,164	0	0	16,164	12,084	908	4,988	11,176	31
		Charged:	3	0	0	3	3	0	0	3	0
	04	Voted:	174	0	0	174	119	12	68	106	39
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	2,577	0	0	2,577	2,153	97	521	2,056	20
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	189	0	0	189	149	4	44	145	23

Report on Expenditure of Grant Number 0018 Agriculture and Other Allied Departments (Co-operative)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0
--	----------	---	---	---	---	---	---	---	---

003 Training

05	Voted:	25	0	0	25	25	13	13	13	50
	Charged:	0	0	0	0	0	0	0	0	0

107 Assistance to credit co-operatives

10	Voted:	40,000	0	0	40,000	40,000	0	0	40,000	0
	Charged:	0	0	0	0	0	0	0	0	0

108 Assistance to other co-operatives

03	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

04	Voted:	1,000	0	0	1,000	1,000	1,000	1,000	0	100
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	15,000	0	0	15,000	15,000	0	0	15,000	0
	Charged:	0	0	0	0	0	0	0	0	0

11	Voted:	930	0	0	930	777	70	223	707	24
	Charged:	0	0	0	0	0	0	0	0	0

4 4425 Capital Outlay on Co-operation

00

Report on Expenditure of Grant Number 0018 Agriculture and Other Allied Departments (Co-operative)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

107 Investments in Credit Cooperatives

04	Voted:	3,500	0	0	3,500	3,513	-4	-18	3,518	-1
	Charged:	0	0	0	0	0	0	0	0	0

200 Other Investments

05	Voted:	1,500	0	0	1,500	1,539	-226	-265	1,765	-18
	Charged:	0	0	0	0	0	0	0	0	0

5 6003 Internal Debt of the State Government

00

108 Loans from National Co-operative Development corporation

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	3,325	0	0	3,325	3,325	0	0	3,325	0

6 6425 Loans for Co-operation

00

800 Other Loans

04	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:	84,559	0	0	84,559	79,860	1,873	6,573	77,986	8
Total of Charged:	4,863	0	0	4,863	4,863	0	0	4,863	0

Report on Expenditure of Grant Number 0018 Agriculture and Other Allied Departments (Co-operative)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2			3	4	5	6	7	8	

- Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 2. Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0019 Personnel Department (Training and Other Expenditure)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
1	2070 Other Administrative Services										
	00 00										
	003 Training										
	07	Voted:	93	0	0	93	90	1	4	90	4
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	17	0	0	17	17	0	0	17	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	958	0	0	958	679	0	279	679	29
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	04	Voted:	38	0	0	38	32	0	6	32	15
		Charged:	0	0	0	0	0	0	0	0	0
2	4070 Capital Outlay on other Administrative Services										
	00										
	003 Training										
	03	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		5,106	0	0	5,106	4,818	1	288	4,818	6
	Total of Charged:		0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0019 Personnel Department (Training and Other Expenditure)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

- Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0020 Personnel Department (Public Service Commission)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2051 Public Service Commission										
	00										
	102 State Public Service Commission										
	03	Voted:	0	0	0	0	0	0	0		
		Charged:	10,082	0	0	10,082	7,828	379	2,633	7,449	26
	103 Staff Selection Commission (1)										
	03	Voted:	12,807	0	0	12,807	12,418	1,267	1,656	11,151	13
		Charged:	0	0	0	0	0	0	0	0	0
2	4059 Capital Outlay on Public Works										
	01 Office Buildings										
	800 Other expenditure										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	150	0	0	150	150	0	0	150	0
3	4070 Capital Outlay on other Administrative Services										
	00										
	800 Other Expenditure										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	81	0	0	81	81	0	0	81	0
		Total of Voted:	12,807	0	0	12,807	12,418	1,267	1,656	11,151	13
		Total of Charged:	10,313	0	0	10,313	8,059	379	2,633	7,681	26

Report on Expenditure of Grant Number 0020 Personnel Department (Public Service Commission)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

- Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0021 Food and Civil Supplies Departments
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2075 Miscellaneous General Services										
	00										
	800 Other expenditure										
	03	Voted:	77	0	0	77	58	3	22	55	29
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,799	0	0	1,799	1,314	116	600	1,199	33
		Charged:	0	0	0	0	0	0	0	0	0
2	2408 Food Storage and Warehousing										
	01 Food										
	001 Direction and Administration										
	02	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	35,675	0	0	35,675	26,855	2,241	11,060	24,615	31
		Charged:	6	0	0	6	6	0	0	6	0
	04	Voted:	407	0	0	407	344	13	76	331	19
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	14	0	0	14	14	0	0	14	0
		Charged:	0	0	0	0	0	0	0	0	0
3	3456 Civil Supplies										
	00										

Report on Expenditure of Grant Number 0021 Food and Civil Supplies Departments
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	001 Direction and Administration										
	06	Voted:	5,987	0	0	5,987	4,173	402	2,216	3,771	37
		Charged:	0	0	0	0	0	0	0	0	0
	104 Consumer Welfare Fund										
	03	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
4	3475 Other General Economic Services										
	00										
	106 Regulation of Weights and Measures										
	03	Voted:	5,426	0	0	5,426	3,956	388	1,858	3,569	34
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	5	0	0	5	5	0	0	5	3
		Charged:	0	0	0	0	0	0	0	0	0
5	4059 Capital Outlay on Public Works										
	60 Other Buildings(7)										
	051 Construction										
	01	Voted:	5,529	0	0	5,529	5,529	0	0	5,529	0
		Charged:	0	0	0	0	0	0	0	0	0
6	4408 Capital Outlay on Food Storage and Warehousing										
	01 Food										
	Total of Voted:										

Report on Expenditure of Grant Number 0021 Food and Civil Supplies Departments
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

101 Procurement and Supply

01	Voted:	647	0	0	647	647	0	0	647	0
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	17,35,900	0	0	17,35,900	17,43,586	69,553	61,867	16,74,033	4
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

04	Voted:	18,130	0	0	18,130	14,060	3,507	7,577	10,553	42
	Charged:	1	0	0	1	1	0	0	1	0

Total of Charged:		18,10,196	0	0	18,10,196	18,01,142	76,222	85,277	17,24,920	5
		7	0	0	7	7	0	0	7	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0022 Sports Department
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	0	
2	2059 Public Works										
	80 General										
	053 Maintenance and Repairs										
	03	Voted:	10	0	0	10	7	1	4	6	42
		Charged:	0	0	0	0	0	0	0	0	0
3	2204 Sports and Youth Services										
	00										
	001 Direction and Administration										
	03	Voted:	5,211	0	0	5,211	3,960	318	1,569	3,643	30
		Charged:	0	0	0	0	0	0	0	0	0
	104 Sports and Games										
	03	Voted:	7	0	0	7	4	0	4	4	50
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	155	0	0	155	155	0	0	155	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0022 Sports Department
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
05	Voted:	200	0	0	200	137	15	78	122	39
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	560	0	0	560	560	0	0	560	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	855	0	0	855	855	0	0	855	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	206	0	0	206	185	4	25	181	12
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	800	0	0	800	717	27	111	689	14
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	70	0	0	70	70	0	0	70	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	600	0	0	600	600	0	0	600	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	250	0	0	250	250	0	0	250	0
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	500	0	0	500	500	3,920	3,920	-3,420	784
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0022 Sports Department
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
18	Voted:	1,250	0	0	1,250	1,249	1	2	1,248	0
	Charged:	0	0	0	0	0	0	0	0	0
21	Voted:	90	0	0	90	90	0	0	90	0
	Charged:	0	0	0	0	0	0	0	0	0
22	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
23	Voted:	1,868	0	0	1,868	1,513	50	405	1,463	22
	Charged:	0	0	0	0	0	0	0	0	0
29	Voted:	5	0	0	5	5	0	0	5	0
	Charged:	0	0	0	0	0	0	0	0	0
30	Voted:	209	0	0	209	209	0	0	209	0
	Charged:	0	0	0	0	0	0	0	0	0
33	Voted:	130	0	0	130	130	33	33	98	25
	Charged:	0	0	0	0	0	0	0	0	0
35	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
36	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0

4 4059 Capital Outlay on Public Works

80 General

Report on Expenditure of Grant Number 0022 Sports Department
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
051 Construction										
	03	Voted:	1	0	0	1	0	0	0	56
		Charged:	0	0	0	0	0	0	0	0
5	4202 Capital Outlay on Education, Sports, Art and Culture									
	03 Sports and Youth Services									
	102 Sports Stadia									
	03	Voted:	300	0	0	300	300	0	0	300
		Charged:	0	0	0	0	0	0	0	0
	04	Voted:	500	0	0	500	500	0	0	500
		Charged:	0	0	0	0	0	0	0	0
	05	Voted:	400	0	0	400	400	0	0	400
		Charged:	0	0	0	0	0	0	0	0
	06	Voted:	96	0	0	96	96	0	0	96
		Charged:	0	0	0	0	0	0	0	0
	07	Voted:	65	0	0	65	65	0	0	65
		Charged:	0	0	0	0	0	0	0	0
	08	Voted:	100	0	0	100	100	0	0	100
		Charged:	0	0	0	0	0	0	0	0
	09	Voted:	500	0	0	500	500	0	0	500
		Charged:	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0022 Sports Department
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
800 Other expenditure											
	03	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	26	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	44	Voted:	150	0	0	150	150	107	107	43	71
		Charged:	0	0	0	0	0	0	0	0	0
	48	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	53	Voted:	15	0	0	15	15	0	0	15	0
		Charged:	0	0	0	0	0	0	0	0	0
	56	Voted:	40	0	0	40	40	0	0	40	0

Report on Expenditure of Grant Number 0022 Sports Department
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
60		Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
61		Voted:	96	0	0	96	96	0	0	96	0
		Charged:	0	0	0	0	0	0	0	0	0
63		Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
64		Voted:	100	0	0	100	100	100	100	0	100
		Charged:	0	0	0	0	0	0	0	0	0
66		Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
68		Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
69		Voted:	59	0	0	59	59	0	0	59	0
		Charged:	0	0	0	0	0	0	0	0	0
70		Voted:	188	0	0	188	188	100	100	88	53
		Charged:	0	0	0	0	0	0	0	0	0
71		Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0022 Sports Department
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
74	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
76	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
79	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
81	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
83	Voted:	60	0	0	60	60	0	0	60	0
	Charged:	0	0	0	0	0	0	0	0	0
84	Voted:	83	0	0	83	83	0	0	83	0
	Charged:	0	0	0	0	0	0	0	0	0
86	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
87	Voted:	1,000	0	0	1,000	1,000	133	133	868	13
	Charged:	0	0	0	0	0	0	0	0	0
91	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
95	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0022 Sports Department
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

96	Voted:	62	0	0	62	62	0	0	62	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		25,476	0	0	25,476	23,695	4,808	6,589	18,887	26
Total of Charged:		0	0	0	0	0	0	0	0	0

- Note:
- _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0023 Cane Development Department (Cane)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
1	2401 Crop Husbandry										
	00										
	001 Direction and Administration										
	03	Voted:	1,488	0	0	1,488	1,081	10	417	1,070	28
		Charged:	2	0	0	2	2	0	0	2	0
	04	Voted:	864	0	0	864	614	59	310	555	36
		Charged:	0	0	0	0	0	0	0	0	0
	108 Commercial Crops										
	04	Voted:	22,935	0	0	22,935	17,410	1,338	6,864	16,071	30
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	1,599	0	0	1,599	1,599	0	0	1,599	0
		Charged:	0	0	0	0	0	0	0	0	0
2	5054 Capital Outlay on Roads and Bridges										
	04 District & Other Roads										
	337 Road Works										
	04	Voted:	2,300	0	0	2,300	2,291	0	9	2,291	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		29,186	0	0	29,186	22,995	1,408	7,599	21,587	26
	Total of Charged:		2	0	0	2	2	0	0	2	0

Report on Expenditure of Grant Number 0023 Cane Development Department (Cane)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

- Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0024 Cane Development Department (Sugar Industry)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
1	2401 Crop Husbandry										
	00										
	108 Commercial Crops										
	03	Voted:	4,544	0	0	4,544	3,576	0	968	3,576	21
		Charged:	0	0	0	0	0	0	0	0	0
2	2852 Industries										
	08 Consumer Industries(3)										
	001 Direction and Administration										
	03	Voted:	1,781	0	0	1,781	1,307	116	589	1,191	33
		Charged:	0	0	0	0	0	0	0	0	0
	201 Sugar										
	08	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0
3	6860 Loans for Consumer Industries										
	04 Sugar										
	101 Loans to Co-operative Sugar Mills										
	03	Voted:	50,000	0	0	50,000	0	0	50,000	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	2,500	0	0	2,500	0	0	2,500	0	100
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0024 Cane Development Department (Sugar Industry)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
21	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0
22	Voted:	2,500	0	0	2,500	0	0	2,500	0	100
	Charged:	0	0	0	0	0	0	0	0	0
190 Loans to Public Sector and Other Undertakings										
10	Voted:	1,037	0	0	1,037	0	0	1,037	0	100
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	2,500	0	0	2,500	1,307	0	1,193	1,307	48
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	400	0	0	400	400	0	0	400	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		72,762	0	0	72,762	14,090	116	58,788	13,974	81
Total of Charged:		0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0025 Home Department (Jails)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
1	2056 Jails										
	00										
	001 Direction and Administration										
	03	Voted:	2,411	0	0	2,411	1,837	143	717	1,694	30
		Charged:	10	0	0	10	10	0	0	10	0
	101 Jails										
	03	Voted:	83,578	0	0	83,578	60,232	6,289	29,635	53,943	35
		Charged:	0	0	0	0	0	0	0	0	0
	102 Jail Manufacturers										
	03	Voted:	643	0	0	643	643	4	4	639	1
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenditure(2)										
	03	Voted:	435	0	0	435	359	45	122	314	28
		Charged:	0	0	0	0	0	0	0	0	0
2	4059 Capital Outlay on Public Works										
	80 General										
	051 Construction										
	03	Voted:	3,000	0	0	3,000	3,000	0	0	3,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0025 Home Department (Jails)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
3	4070 Capital Outlay on other Administrative Services									
	00									
	800 Other Expenditure									
	04	Voted:	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	
	05	Voted:	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	
	06	Voted:	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	
	07	Voted:	65	0	0	65	65	0	65	
		Charged:	0	0	0	0	0	0	0	
	08	Voted:	12,500	0	0	12,500	12,532	0	12,532	
		Charged:	0	0	0	0	0	0	0	
	09	Voted:	5,000	0	0	5,000	5,000	0	5,000	
		Charged:	0	0	0	0	0	0	0	
	10	Voted:	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	
	11	Voted:	10	0	0	10	10	1	9	
		Charged:	0	0	0	0	0	0	0	
	12	Voted:	2,500	0	0	2,500	2,500	0	2,500	

Report on Expenditure of Grant Number 0025 Home Department (Jails)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
14		Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0
		Charged:	0	0	0	0	0	0	0	0	0
15		Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
16		Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
17		Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
18		Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
19		Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
20		Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
21		Voted:	800	0	0	800	800	0	0	800	0
		Charged:	0	0	0	0	0	0	0	0	0
22		Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0025 Home Department (Jails)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

23	Voted:	58	0	0	58	58	0	0	58	0
	Charged:	0	0	0	0	0	0	0	0	0

24	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

25	Voted:	25	0	0	25	25	0	0	25	0
	Charged:	0	0	0	0	0	0	0	0	0

26	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0

28	Voted:	13	0	0	13	13	0	0	13	0
	Charged:	0	0	0	0	0	0	0	0	0

4 4216 Capital Outlay on Housing

01 Government Residential Buildings

700 Other Housing

03	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:	1,20,441	0	0	1,20,441	96,476	6,481	30,446	89,994	25
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Total of Charged:	10	0	0	10	10	0	0	10	0
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Report on Expenditure of Grant Number 0025 Home Department (Jails)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

- Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0026 Home Department (Police)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2055 Police										
	00										
	001 Direction and Administration										
	03	Voted:	4,848	0	0	4,848	3,862	210	1,196	3,652	25
		Charged:	0	0	0	0	0	0	0	0	0
	003 Education and Training										
	04	Voted:	29,185	0	0	29,185	23,910	1,148	6,423	22,762	22
		Charged:	0	0	0	0	0	0	0	0	0
	101 Criminal Investigation and Vigilance										
	01	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	34,913	0	0	34,913	25,948	2,495	11,459	23,454	33
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	41,979	0	0	41,979	30,443	2,543	14,079	27,900	34
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:						23,57,766				

Report on Expenditure of Grant Number 0026 Home Department (Police)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
104 Special Police											
	03	Voted:	3,11,463	0	0	3,11,463	2,13,864	16,976	1,14,575	1,96,888	37
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	7,616	0	0	7,616	5,135	581	3,063	4,553	40
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	4,981	0	0	4,981	3,216	19	1,785	3,196	36
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	12,000	0	0	12,000	12,000	0	0	12,000	0
		Charged:	0	0	0	0	0	0	0	0	0
108 State Headquarters Police											
	03	Voted:	11,076	0	0	11,076	8,071	623	3,628	7,448	33
		Charged:	0	0	0	0	0	0	0	0	0
109 District Police											
	03	Voted:	18,18,893	0	0	18,18,893	13,88,101	1,26,643	5,57,435	12,61,459	31
		Charged:	100	0	0	100	100	0	0	100	0
	04	Voted:	50,599	0	0	50,599	39,727	2,769	13,641	36,958	27
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	63,272	0	0	63,272	42,979	5,630	25,922	37,350	41
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	191	0	0	191	182	2	11	179	6

Report on Expenditure of Grant Number 0026 Home Department (Police)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
	07	Voted:	13,232	0	0	13,232	11,266	1,045	3,011	10,221	23
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	120	0	0	120	94	8	34	86	28
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	130	0	0	130	130	0	0	130	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	51,538	0	0	51,538	37,504	3,362	17,395	34,142	34
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	692	0	0	692	632	62	122	570	18
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	2,500	0	0	2,500	2,499	85	86	2,414	3
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0026 Home Department (Police)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
18	Voted:	600	0	0	600	600	0	0	600	0
	Charged:	0	0	0	0	0	0	0	0	0
19	Voted:	465	0	0	465	465	0	0	465	0
	Charged:	0	0	0	0	0	0	0	0	0
110 Village Police										
03	Voted:	34,843	0	0	34,843	28,495	1,511	7,859	26,984	23
	Charged:	0	0	0	0	0	0	0	0	0
111 Railway Police										
03	Voted:	50,459	0	0	50,459	37,564	2,931	15,826	34,632	31
	Charged:	0	0	0	0	0	0	0	0	0
113 Welfare of Police Personnel										
03	Voted:	300	0	0	300	255	10	56	244	19
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	6,908	0	0	6,908	5,302	438	2,045	4,864	30
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	60	0	0	60	24	0	36	24	60
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	30	0	0	30	29	1	3	27	9
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	50	0	0	50	50	0	0	50	0

Report on Expenditure of Grant Number 0026 Home Department (Police)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0
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09	Voted:	400	0	0	400	391	31	39	361	10
	Charged:	0	0	0	0	0	0	0	0	0

114 Wireless and Computers

03	Voted:	17,954	0	0	17,954	13,677	1,229	5,506	12,448	31
	Charged:	0	0	0	0	0	0	0	0	0

115 Modernisation of Police Force

03	Voted:	9,306	0	0	9,306	7,010	564	2,860	6,446	31
	Charged:	0	0	0	0	0	0	0	0	0

116 Forensic Science

01	Voted:	493	0	0	493	493	0	0	493	0
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	4,501	0	0	4,501	3,707	408	1,202	3,299	27
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

797 Transfer to Reserve Funds/Deposit Accounts

04	Voted:	3,500	0	0	3,500	3,500	0	0	3,500	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0026 Home Department (Police)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
800 Other Expenditure											
	01	Voted:	3,730	0	0	3,730	3,588	3	145	3,585	4
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	3,652	0	0	3,652	2,938	183	896	2,755	25
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	45,000	0	0	45,000	45,000	0	0	45,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	1,000	0	0	1,000	989	0	11	989	1
		Charged:	0	0	0	0	0	0	0	0	0
3	2070 Other Administrative Services										
	00 00										
	105 Special Commission of Enquiry										
	03	Voted:	242	0	0	242	233	8	17	225	7
		Charged:	0	0	0	0	0	0	0	0	0
	108 Fire Protection and Control										
	03	Voted:	51,937	0	0	51,937	38,808	3,515	16,643	35,293	32

Report on Expenditure of Grant Number 0026 Home Department (Police)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R					
1	2	3			4	5	6	7	8

	Charged:	5	0	0	5	5	0	0	5	0
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800 Other expenditure

03	Voted:	13,272	0	0	13,272	12,500	350	1,123	12,149	8
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	868	0	0	868	668	85	285	583	33
	Charged:	0	0	0	0	0	0	0	0	0

4 2235 Social Security and Welfare

60 Other Social Security and Welfare Programmes

200 Other Programmes

03	Voted:	2,700	0	0	2,700	1,581	295	1,414	1,286	52
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	70	0	0	70	70	0	0	70	0
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	70	0	0	70	70	0	0	70	0
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0026 Home Department (Police)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	09	Voted:	2,810	0	0	2,810	2,810	0	0	2,810	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	300	0	0	300	286	9	23	277	8
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	800	0	0	800	800	0	0	800	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	50	0	0	50	47	8	12	38	23
		Charged:	0	0	0	0	0	0	0	0	0
5	2245 Relief on account of Natural Calamities										
	80 General										
	102 Management of Natural Disasters, Contingency Plans in disaster prone areas										
	03	Voted:	3,703	0	0	3,703	2,434	297	1,566	2,137	42
		Charged:	0	0	0	0	0	0	0	0	0
6	2251 Secretariat - Social Services										
	00										
	090 Secretariat										
	03	Voted:	898	0	0	898	633	58	323	575	36

Report on Expenditure of Grant Number 0026 Home Department (Police)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
		Charged:			0	0	0	0	0	0	
7	4055 Capital Outlay on Police										
	00										
	207 State Police										
	01	Voted:	64,745	0	0	64,745	63,744	1,507	2,507	62,238	4
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	1,000	0	0	1,000	913	7	95	905	9
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	65,000	0	0	65,000	61,651	765	4,115	60,885	6
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	900	0	0	900	900	0	0	900	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	777	0	0	777	777	0	0	777	0
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	1,350	0	0	1,350	1,350	240	240	1,110	18
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	850	0	0	850	850	0	0	850	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Charged:		0	0	30,20,287	105	1,81,782	8,44,304	21,75,984	28	

Report on Expenditure of Grant Number 0026 Home Department (Police)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
18	Voted:	1,250	0	0	1,250	1,250	1,234	1,234	16	99
	Charged:	0	0	0	0	0	0	0	0	0
19	Voted:	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	0	0	0	0	0	0
20	Voted:	8,000	0	0	8,000	6,531	0	1,469	6,531	18
	Charged:	0	0	0	0	0	0	0	0	0
21	Voted:	2,500	0	0	2,500	2,511	0	-11	2,511	0
	Charged:	0	0	0	0	0	0	0	0	0
22	Voted:	5	0	0	5	5	0	0	5	0
	Charged:	0	0	0	0	0	0	0	0	0
23	Voted:	5	0	0	5	5	0	0	5	0
	Charged:	0	0	0	0	0	0	0	0	0
210 Research Education and Training										
03	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0
211 Police Housing										
04	Voted:	1,945	0	0	1,945	1,945	0	0	1,945	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	60,000	0	0	60,000	59,789	786	997	59,003	2
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0026 Home Department (Police)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	07	Voted:	3,000	0	0	3,000	3,000	0	0	3,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	30,000	0	0	30,000	30,000	0	0	30,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	20,000	0	0	20,000	19,203	1,107	1,904	18,096	10
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	58	0	0	58	58	0	0	58	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenditure										
	01	Voted:	1,587	0	0	1,587	1,587	0	0	1,587	0
		Charged:	0	0	0	0	0	0	0	0	0
8	4070 Capital Outlay on other Administrative Services										
	00										
	800 Other Expenditure										
	05	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0026 Home Department (Police)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
08	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	5,700	0	0	5,700	5,700	0	0	5,700	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	40	0	0	40	40	0	0	40	0
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	9	0	0	9	9	0	0	9	0
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
17	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
18	Voted:	800	0	0	800	800	0	0	800	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0026 Home Department (Police)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
19	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0
20	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
21	Voted:	3	0	0	3	3	0	0	3	0
	Charged:	0	0	0	0	0	0	0	0	0
22	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
23	Voted:	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	0	0	0	0	0	0
24	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0
9	4250 Capital Outlay on Other Social Services									
	00									
	101 Natural Calamities									
03	Voted:	4,296	0	0	4,296	4,296	0	0	4,296	0
	Charged:	0	0	0	0	0	0	0	0	0
		30,20,287	0	0	105		0	0	105	0
		105								

Report on Expenditure of Grant Number 0026 Home Department (Police)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

- Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0027 Home Department (Civil Defence)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2070 Other Administrative Services										
	00 00										
	106 Civil Defence										
	03	Voted:	421	0	0	421	346	20	95	326	23
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1,894	0	0	1,894	1,483	132	542	1,352	29
		Charged:	0	0	0	0	0	0	0	0	0
2	4070 Capital Outlay on other Administrative Services										
	00										
	800 Other Expenditure										
	01	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		2,315	0	0	2,315	1,830	152	637	1,678	28
	Total of Charged:		0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0027 Home Department (Civil Defence)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

- Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0028 Home Department (Political Pension and Other Expenditure)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2014 Administration of Justice										
	00										
	114 Legal Advisers and Counsels										
	03	Voted:	14,364	0	0	14,364	10,508	970	4,826	9,538	34
		Charged:	0	0	0	0	0	0	0	0	0
2	2052 Secretariat - General Services										
	00										
	091 Attached Offices										
	03	Voted:	268	0	0	268	226	11	53	216	20
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	25	0	0	25	25	0	0	25	0
		Charged:	0	0	0	0	0	0	0	0	0
3	2235 Social Security and Welfare										
	60 Other Social Security and Welfare Programmes										
	107 Swatantrata Sainik Samman Pension Scheme										
	03	Voted:	4,000	0	0	4,000	2,970	213	1,242	2,758	31
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	17,500	0	0	17,500	13,220	1,199	5,479	12,021	31
		Charged:	0	0	0	0	0	0	0	0	0
	Secretariat - Social Services										

Report on Expenditure of Grant Number 0028 Home Department (Political Pension and Other Expenditure)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

4 2251

092 Other Offices

03	Voted:	121	0	0	121	108	6	19	102	16
	Charged:	0	0	0	0	0	0	0	0	0

200 SECRETARIAT - SOCIAL SERVICES

03	Voted:	101	0	0	101	84	4	21	80	20
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	44	0	0	44	39	0	4	39	10
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	12	0	0	12	12	0	1	11	6
	Charged:	0	0	0	0	0	0	0	0	0

5 3055 Road Transport

00

190 Assistance to Public Sector and Other Undertakings

03	Voted:	20	0	0	20	19	0	1	19	5
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	400	0	0	400	386	0	14	386	4
	Charged:	0	0	0	0	0	0	0	0	0

6 4250 Capital Outlay on Other Social Services

00

Report on Expenditure of Grant Number 0028 Home Department (Political Pension and Other Expenditure)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

800 Other Expenditure

03	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		36,905	0	0	36,905	27,647	2,403	11,660	25,245	32
Total of Charged:		0	0	0	0	0	0	0	0	0

- Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 2. Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0029 Confidential Department (Governor's Secretariat)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2012 President,Vice-President/ Governor/ Admn. of Union Territories										
	03 Governor/Administrator of Union Territories										
	090 Secretariat										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	1,413	0	0	1,413	1,043	106	476	937	34
	101 Emoluments and allowances of the Governor/Administrator of Union Territories										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	50	0	0	50	34	3	18	31	37
	102 Discretionary grants										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	100	0	0	100	97	13	16	84	16
	103 Household Establishment										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	521	0	0	521	398	29	153	368	29
	105 Medical Facilities										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	148	0	0	148	107	8	49	99	33
	106 Entertainment Expenses										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	8	0	0	8	5	2	5	3	62
	04	Voted:	0	0	0	0	0	0	0	0	

Report on Expenditure of Grant Number 0029 Confidential Department (Governor's Secretariat)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

	Charged:	8	0	0	8	6	0	2	6	24
--	----------	---	---	---	---	---	---	---	---	----

107 Expenditure from Contract Allowances

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	15	0	0	15	12	2	4	11	28

108 Tour Expenses

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	17	0	0	17	16	1	2	15	14

800 Other Expenditure

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	50	0	0	50	50	0	0	50	0

05	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	3	0	0	3	3	0	0	3	0

06	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	2	0	0	2	2	0	0	2	0

Total of Voted:		0	0	0	0	0	0	0	0	0
Total of Charged:		2,334	0	0	2,334	1,774	165	725	1,609	31

Report on Expenditure of Grant Number 0029 Confidential Department (Governor's Secretariat)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

- Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0030 Confidential Department (Revenue Special Intelligence Directorate and Other Expenditure)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2052 Secretariat - General Services										
	00										
	090 Secretariat										
	03	Voted:	10	0	0	10	5	0	5	5	50
		Charged:	0	0	0	0	0	0	0	0	0
2	2053 District Administration										
	00										
	093 District Establishment										
	03	Voted:	205	0	0	205	105	15	115	90	56
		Charged:	0	0	0	0	0	0	0	0	0
3	2070 Other Administrative Services										
	00 00										
	800 Other expenditure										
	03	Voted:	436	0	0	436	328	26	134	302	31
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	50	0	0	50	25	0	25	25	50
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		701	0	0	701	463	41	279	422	40
	Total of Charged:		0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0030 Confidential Department (Revenue Special Intelligence Directorate and Other Expenditure)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2210 Medical and Public Health										
	01 Urban Health Services-Allopathy										
	110 Hospital and Dispensaries										
	08	Voted:	95	0	0	95	95	12	12	83	13
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	38,967	0	0	38,967	28,567	2,635	13,034	25,932	33
		Charged:	0	0	0	0	0	0	0	0	0
	05 Medical Education, Training and Research										
	001 Direction and Administration										
	03	Voted:	1,238	0	0	1,238	986	40	292	946	24
		Charged:	0	0	0	0	0	0	0	0	0
	105 Allopathy										
	03	Voted:	3,87,142	0	0	3,87,142	2,78,483	32,733	1,41,393	2,45,750	37
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	940	0	0	940	675	77	343	598	36
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

05	Voted:	2,011	0	0	2,011	1,741	112	382	1,628	19
	Charged:	0	0	0	0	0	0	0	0	0

14	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

3 4210 Capital Outlay on Medical and Public Health

03 Medical Education Training and Research

105 Allopathy

01	Voted:	2,94,002	0	0	2,94,002	2,94,002	0	0	2,94,002	0
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	11,000	0	0	11,000	10,128	275	1,147	9,853	10
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	12,000	0	0	12,000	11,982	677	695	11,305	6
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	12,000	0	0	12,000	11,578	0	422	11,578	4
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:					7,42,151
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Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
08	Voted:	700	0	0	700	700	0	0	700	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	2,300	0	0	2,300	2,300	0	0	2,300	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	8,000	0	0	8,000	8,000	0	0	8,000	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	3,000	0	0	3,000	3,000	0	0	3,000	0
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
17	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
18	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
19	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
20	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
21	Voted:	200	0	0	200	187	0	13	187	7
	Charged:	0	0	0	0	0	0	0	0	0
22	Voted:	1,100	0	0	1,100	1,100	0	0	1,100	0
	Charged:	0	0	0	0	0	0	0	0	0
23	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
24	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
25	Voted:	4,800	0	0	4,800	4,800	0	0	4,800	0
	Charged:	0	0	0	0	0	0	0	0	0
26	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0
27	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
29	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0
30	Voted:	20	0	0	20	18	18	20	0	100
	Charged:	0	0	0	0	0	0	0	0	0
31	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0
32	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
33	Voted:	10	0	0	10	0	0	10	0	100
	Charged:	0	0	0	0	0	0	0	0	0
34	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
35	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
36	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0
37	Voted:	5	0	0	5	5	0	0	5	0
	Charged:	0	0	0	0	0	0	0	0	0
38	Voted:	2,500	0	0	2,500	2,409	28	119	2,381	5
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
39	Voted:	2,500	0	0	2,500	2,481	0	19	2,481	1
	Charged:	0	0	0	0	0	0	0	0	0
40	Voted:	1,600	0	0	1,600	1,314	211	497	1,103	31
	Charged:	0	0	0	0	0	0	0	0	0
41	Voted:	1,600	0	0	1,600	1,518	52	135	1,465	8
	Charged:	0	0	0	0	0	0	0	0	0
42	Voted:	1,600	0	0	1,600	1,581	99	117	1,483	7
	Charged:	0	0	0	0	0	0	0	0	0
43	Voted:	2,800	0	0	2,800	2,749	107	158	2,642	6
	Charged:	0	0	0	0	0	0	0	0	0
44	Voted:	1,500	0	0	1,500	1,266	89	322	1,178	21
	Charged:	0	0	0	0	0	0	0	0	0
45	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
46	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
47	Voted:	8,000	0	0	8,000	8,000	0	0	8,000	0
	Charged:	0	0	0	0	0	0	0	0	0
48	Voted:	6,000	0	0	6,000	6,000	0	0	6,000	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
49	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
51	Voted:	320	0	0	320	288	0	32	288	10
	Charged:	0	0	0	0	0	0	0	0	0
52	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
53	Voted:	300	0	0	300	281	0	19	281	6
	Charged:	0	0	0	0	0	0	0	0	0
54	Voted:	300	0	0	300	273	91	118	182	39
	Charged:	0	0	0	0	0	0	0	0	0
55	Voted:	300	0	0	300	163	0	137	163	46
	Charged:	0	0	0	0	0	0	0	0	0
56	Voted:	300	0	0	300	271	52	81	219	27
	Charged:	0	0	0	0	0	0	0	0	0
57	Voted:	1,000	0	0	1,000	1,000	1,000	1,000	0	100
	Charged:	0	0	0	0	0	0	0	0	0
59	Voted:	12,000	0	0	12,000	8,797	0	3,203	8,797	27
	Charged:	0	0	0	0	0	0	0	0	0
60	Voted:	500	0	0	500	0	0	500	0	100
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
61	Voted:	500	0	0	500	98	0	402	98	80
	Charged:	0	0	0	0	0	0	0	0	0
62	Voted:	500	0	0	500	178	0	322	178	64
	Charged:	0	0	0	0	0	0	0	0	0
63	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
64	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
65	Voted:	2,372	0	0	2,372	2,295	0	78	2,295	3
	Charged:	0	0	0	0	0	0	0	0	0
66	Voted:	97	0	0	97	97	0	0	97	0
	Charged:	0	0	0	0	0	0	0	0	0
67	Voted:	5,000	0	0	5,000	4,638	0	362	4,638	7
	Charged:	0	0	0	0	0	0	0	0	0
68	Voted:	2,000	0	0	2,000	2,000	182	182	1,818	9
	Charged:	0	0	0	0	0	0	0	0	0
69	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
70	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
71	Voted:	0	0	0	0	0	0	0	0	
	Charged:	0	0	0	0	0	0	0	0	
72	Voted:	3,000	0	0	3,000	1,763	0	1,237	41	
	Charged:	0	0	0	0	0	0	0	0	
73	Voted:	0	0	0	0	0	0	0	0	
	Charged:	0	0	0	0	0	0	0	0	
74	Voted:	200	0	0	200	100	0	100	50	
	Charged:	0	0	0	0	0	0	0	0	
75	Voted:	800	0	0	800	800	0	0	0	
	Charged:	0	0	0	0	0	0	0	0	
76	Voted:	250	0	0	250	250	0	0	0	
	Charged:	0	0	0	0	0	0	0	0	
77	Voted:	4,000	0	0	4,000	4,000	0	0	0	
	Charged:	0	0	0	0	0	0	0	0	
78	Voted:	9,000	0	0	9,000	9,000	0	0	0	
	Charged:	0	0	0	0	0	0	0	0	
79	Voted:	4,300	0	0	4,300	4,300	0	0	0	
	Charged:	0	0	0	0	0	0	0	0	
80	Voted:	500	0	0	500	206	0	294	59	
	Charged:	0	0	0	0	0	0	0	0	

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
81	Voted:	500	0	0	500	365	160	295	205	59
	Charged:	0	0	0	0	0	0	0	0	0
82	Voted:	500	0	0	500	500	16	16	484	3
	Charged:	0	0	0	0	0	0	0	0	0
83	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
84	Voted:	500	0	0	500	420	90	170	330	34
	Charged:	0	0	0	0	0	0	0	0	0
85	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
86	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
87	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0
88	Voted:	600	0	0	600	600	0	0	600	0
	Charged:	0	0	0	0	0	0	0	0	0
4	6075 Loan for General Miscellaneous Services									
	00									
	800									
	Total of Charged:	0	0	0	8,71,073	0	38,756	1,67,678	7,03,395	19

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Other Loans

03	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
		8,71,073	0	0	0	0	0	0	0	0
		0								

- Note:
- _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0032 Medical Department (Allopathy)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2210 Medical and Public Health										
	01 Urban Health Services-Allopathy										
	001 Direction and Administration										
	03	Voted:	6,906	0	0	6,906	5,422	332	1,816	5,090	26
		Charged:	20	0	0	20	20	0	0	20	0
	110 Hospital and Dispensaries										
	04	Voted:	3,40,301	0	0	3,40,301	2,63,518	18,659	95,442	2,44,860	28
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	739	0	0	739	691	18	66	673	9
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	1,100	0	0	1,100	1,096	0	4	1,096	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	500	0	0	500	500	0	0	500	0

Report on Expenditure of Grant Number 0032 Medical Department (Allopathy)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0		
	09	Voted:	3,500	0	0	3,500	3,500	0	0	3,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	7,000	0	0	7,000	5,889	474	1,585	5,415	23
		Charged:	0	0	0	0	0	0	0	0	0
	97	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	2,451	0	0	2,451	2,388	259	323	2,129	13
		Charged:	0	0	0	0	0	0	0	0	0
	03 Rural Health Services-Allopathy										
	110 Hospitals and Dispensaries										
	03	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,200	0	0	1,200	1,200	0	0	1,200	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	4,15,777	0	0	4,15,777	3,21,921	29,488	1,23,344	2,92,433	30

Report on Expenditure of Grant Number 0032 Medical Department (Allopathy)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0	0
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80 General

800 Other expenditure

06	Voted:	500	0	0	500	500	3	3	498	1
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0

09	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0

11	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0

3 2235 Social Security and Welfare

60 Other Social Security and Welfare Programmes

110 Other Insurance Schemes

06	Voted:	25,000	0	0	25,000	25,000	0	0	25,000	0
	Charged:	0	0	0	0	0	0	0	0	0

4 4210 Capital Outlay on Medical and Public Health

01 Urban Health Services

110

Report on Expenditure of Grant Number 0032 Medical Department (Allopathy)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
Hospital and Dispensaries											
	03	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	1,300	0	0	1,300	1,679	271	-108	1,408	-8
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	1,100	0	0	1,100	1,100	0	0	1,100	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	150	0	0	150	150	0	0	150	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	150	0	0	150	150	0	0	150	0
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	300	0	0	300	300	0	0	300	0

Report on Expenditure of Grant Number 0032 Medical Department (Allopathy)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0		
	24	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	42	Voted:	6,000	0	0	6,000	5,963	42	80	5,920	1
		Charged:	0	0	0	0	0	0	0	0	0
	55	Voted:	173	0	0	173	173	0	0	173	0
		Charged:	0	0	0	0	0	0	0	0	0
	56	Voted:	1,100	0	0	1,100	1,100	0	0	1,100	0
		Charged:	0	0	0	0	0	0	0	0	0
	64	Voted:	13,000	0	0	13,000	13,000	0	0	13,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	72	Voted:	3,000	0	0	3,000	3,000	0	0	3,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	78	Voted:	1,000	0	0	1,000	623	0	377	623	38
		Charged:	0	0	0	0	0	0	0	0	0
	79	Voted:	150	0	0	150	150	0	0	150	0
		Charged:	0	0	0	0	0	0	0	0	0
	80	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0032 Medical Department (Allopathy)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

82	Voted:	300	0	0	300	42	0	258	42	86
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

03	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0

02 Rural Health Services

103 Primary Health Centres

04	Voted:	5,500	0	0	5,500	5,103	82	479	5,021	9
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

104 Community Health Centres

03	Voted:	4,000	0	0	4,000	3,002	50	1,048	2,952	26
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	3,000	0	0	3,000	3,000	0	0	3,000	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0032 Medical Department (Allopathy)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	09	Voted:	550	0	0	550	550	7	7	543	1
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	2,300	0	0	2,300	2,300	0	0	2,300	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
110 Hospitals and Dispensaries											
	07	Voted:	104	0	0	104	104	0	0	104	0
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	5,500	0	0	5,500	4,227	300	1,573	3,927	29
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	1,200	0	0	1,200	1,200	0	0	1,200	0
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	25,000	0	0	25,000	25,000	0	0	25,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	375	0	0	375	375	0	0	375	0
		Charged:	0	0	0	0	0	0	0	0	0
800 Other expenditure											
	03	Voted:	3,500	0	0	3,500	3,500	0	0	3,500	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0032 Medical Department (Allopathy)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

97	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

80 General

800 Other expenditure

03	Voted:	1,49,748	0	0	1,49,748	1,49,748	0	0	1,49,748	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:	10,43,226	0	0	10,43,226	8,66,916	49,985	2,26,295	8,16,930	22
Total of Charged:	20	0	0	20	20	0	0	20	0

Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0033 Medical Department (Ayurvedic and Unani)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2210 Medical and Public Health										
	02 Urban Health Services-Other systems of medicine										
	101 Ayurveda										
	03	Voted:	4,794	0	0	4,794	3,854	263	1,203	3,591	25
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,642	0	0	1,642	1,123	108	627	1,015	38
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	17,807	0	0	17,807	14,317	1,024	4,513	13,293	25
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	23	0	0	23	23	0	0	23	0
		Charged:	0	0	0	0	0	0	0	0	0
	103 Unani										
	03	Voted:	672	0	0	672	566	28	133	538	20
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	250	0	0	250	113	10	147	103	59
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0033 Medical Department (Ayurvedic and Unani)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

05	Voted:	1,135	0	0	1,135	973	38	200	935	18
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

04 Rural Health Services-Other Systems of Medicine

101 Ayurveda

04	Voted:	56,061	0	0	56,061	44,216	3,299	15,144	40,917	27
	Charged:	0	0	0	0	0	0	0	0	0

103 Unani

03	Voted:	6,727	0	0	6,727	5,598	366	1,496	5,231	22
	Charged:	0	0	0	0	0	0	0	0	0

05 Medical Education, Training and Research

101 Ayurveda

01	Voted:	14,000	0	0	14,000	14,000	0	0	14,000	0
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	5,430	0	0	5,430	4,094	292	1,628	3,802	30
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	10,183	0	0	10,183	8,231	374	2,325	7,858	23
	Charged:	0	0	0	0	0	0	0	0	0

103

Report on Expenditure of Grant Number 0033 Medical Department (Ayurvedic and Unani)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Unani

01	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	3,263	0	0	3,263	2,529	272	1,006	2,257	31
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	29	0	0	29	29	0	0	29	0
	Charged:	0	0	0	0	0	0	0	0	0

2 4210 Capital Outlay on Medical and Public Health

01 Urban Health Services

110 Hospital and Dispensaries

03	Voted:	60	0	0	60	60	0	0	60	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

03	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	63	0	0	63	63	0	0	63	0
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	601	0	0	601	601	0	0	601	0
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Report on Expenditure of Grant Number 0033 Medical Department (Ayurvedic and Unani)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0
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07	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0

08	Voted:	11,000	0	0	11,000	11,000	0	0	11,000	0
	Charged:	0	0	0	0	0	0	0	0	0

02 Rural Health Services

110 Hospitals and Dispensaries

04	Voted:	250	0	0	250	250	0	0	250	0
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	55	0	0	55	55	0	0	55	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:		1,36,585	0	0	1,36,585	1,14,235	6,073	28,423	1,08,162	21
Total of Charged:		0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0034 Medical Department (Homoeopathy)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2210 Medical and Public Health										
	02 Urban Health Services-Other systems of medicine										
	102 Homeopathy										
	03	Voted:	671	0	0	671	521	30	180	491	27
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	6,286	0	0	6,286	5,085	363	1,565	4,722	25
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	2	0	0	2	1	0	1	1	50
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	04 Rural Health Services-Other Systems of Medicine										
	102 Homeopathy										
	03	Voted:	35,447	0	0	35,447	26,638	2,349	11,159	24,289	31
		Charged:	0	0	0	0	0	0	0	0	0
	05 Medical Education, Training and Research										
	102 Homeopathy										
	01	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	8,259	0	0	8,259	7,012	534	1,781	6,478	22
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0034 Medical Department (Homoeopathy)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
2	4210 Capital Outlay on Medical and Public Health									
	01 Urban Health Services									
	800 Other expenditure									
	03 Voted:	750	0	0	750	750	0	0	750	0
	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
	08 Voted:	75	0	0	75	75	0	0	75	0
	Charged:	0	0	0	0	0	0	0	0	0
	09 Voted:	650	0	0	650	650	0	0	650	0
	Charged:	0	0	0	0	0	0	0	0	0
	10 Voted:	25	0	0	25	25	0	0	25	0
	Charged:	0	0	0	0	0	0	0	0	0
	02 Rural Health Services									
	800 Other expenditure									
	03 Voted:	400	0	0	400	400	0	0	400	0
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	35	0	0	35	35	0	0	35	0
	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	45	0	0	45	45	0	0	45	0

Report on Expenditure of Grant Number 0034 Medical Department (Homoeopathy)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Charged:	0	0	0	0	0	0	0	0	0	0
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03 Medical Education Training and Research

102 Homeopathy

03	Voted:	25	0	0	25	25	0	0	25	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:	56,771	0	0	56,771	45,362	3,276	14,685	42,086	26
Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0035 Medical Department (Family Welfare)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2211 Family Welfare										
	00										
	001 Direction and Administration										
	01	Voted:	11,105	0	0	11,105	9,081	625	2,649	8,456	24
		Charged:	25	0	0	25	25	0	0	25	0
	003 Training										
	01	Voted:	4,336	0	0	4,336	3,705	188	820	3,516	19
		Charged:	0	0	0	0	0	0	0	0	0
	101 Rural Family Welfare Services										
	01	Voted:	1,62,102	0	0	1,62,102	1,31,155	8,032	38,979	1,23,123	24
		Charged:	10	0	0	10	10	0	0	10	0
	102 Urban Family Welfare Services										
	01	Voted:	9,876	0	0	9,876	8,248	422	2,050	7,826	21
		Charged:	0	0	0	0	0	0	0	0	0
	103 Maternity and Child Health										
	01	Voted:	55,025	0	0	55,025	48,075	1,834	8,784	46,241	16
		Charged:	0	0	0	0	0	0	0	0	0
	104 Transport										
	03	Voted:	550	0	0	550	461	30	119	431	22
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0035 Medical Department (Family Welfare)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Other Services and Supplies

01	Voted:	11,442	0	0	11,442	9,290	612	2,764	8,678	24
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

01	Voted:	4,03,500	0	0	4,03,500	3,50,564	0	52,936	3,50,564	13
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	18,270	0	0	18,270	18,198	72	144	18,126	1
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	5,000	0	0	5,000	-20,758	0	25,758	-20,758	515
	Charged:	0	0	0	0	0	0	0	0	0

2 2235 Social Security and Welfare

60 Other Social Security and Welfare Programmes

110 Other Insurance Schemes

01	Voted:	98,185	0	0	98,185	98,185	0	0	98,185	0
	Charged:	0	0	0	0	0	0	0	0	0

3 4210 Capital Outlay on Medical and Public Health

02 Rural Health Services

101 Health sub-centres

03	Voted:	1,233	0	0	1,233	1,233	0	0	1,233	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0035 Medical Department (Family Welfare)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
	800 Other expenditure									
	01 Voted:	5	0	0	5	5	0	0	5	0
	Charged:	0	0	0	0	0	0	0	0	0
	80 General									
	800 Other expenditure									
	03 Voted:	25,554	0	0	25,554	25,554	0	0	25,554	0
	Charged:	0	0	0	0	0	0	0	0	0
4	4211 Capital Outlay On Family Welfare									
	00									
	103 Maternity and Child Health									
	02 Voted:	19,045	0	0	19,045	9,750	3,935	13,230	5,815	69
	Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure									
	01 Voted:	48,000	0	0	48,000	48,000	0	0	48,000	0
	Charged:	0	0	0	0	0	0	0	0	0
	03 Voted:	860	0	0	860	860	0	0	860	0
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	8,74,087	0	0	8,74,087	7,41,605	15,749	1,48,232	7,25,855	17
	Total of Charged:	35	0	0	35	35	0	0	35	0

Report on Expenditure of Grant Number 0035 Medical Department (Family Welfare)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

- Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0036 Medical Department (Public Health)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2210 Medical and Public Health										
	06 Public Health										
	001 Direction and Administration										
	03	Voted:	1,622	0	0	1,622	1,321	65	367	1,256	23
		Charged:	2	0	0	2	2	0	0	2	0
	04	Voted:	15,008	0	0	15,008	11,619	895	4,283	10,724	29
		Charged:	0	0	0	0	0	0	0	0	0
	003 Training										
	04	Voted:	1,268	0	0	1,268	1,052	43	259	1,009	20
		Charged:	0	0	0	0	0	0	0	0	0
	101 Prevention and Control of diseases										
	03	Voted:	71,675	0	0	71,675	59,192	3,378	15,861	55,814	22
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	3,427	0	0	3,427	3,352	73	147	3,279	4
		Charged:	0	0	0	0	0	0	0	0	0
	104 Drug Control										
	01	Voted:	1,185	0	0	1,185	1,185	0	0	1,185	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0036 Medical Department (Public Health)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	80 General										
	800 Other expenditure										
	03	Voted:	554	0	0	554	465	41	130	424	23
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	721	0	0	721	696	10	34	687	5
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	6	0	0	6	6	0	0	6	0
		Charged:	0	0	0	0	0	0	0	0	0
2	4210 Capital Outlay on Medical and Public Health										
	04 Public Health										
	101 Prevention and Control of Diseases										
	03	Voted:	22	0	0	22	19	3	6	16	27
		Charged:	0	0	0	0	0	0	0	0	0
	107 Public Health Laboratories										
	01	Voted:	5,330	0	0	5,330	5,330	0	0	5,330	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	2,000	0	0	2,000	1,920	0	80	1,920	4
		Charged:	0	0	0	0	0	0	0	0	0
	200 Other Programmes										
	03	Voted:	50	0	0	50	50	0	0	50	0

Report on Expenditure of Grant Number 0036 Medical Department (Public Health)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Charged:	0	0	0	0	0	0	0	0	0
----------	---	---	---	---	---	---	---	---	---

800 Other Expenditure

04	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0
	Charged:	0	0	0	0	0	0	0	0	0

80 General

800 Other expenditure

03	Voted:	7,653	0	0	7,653	7,653	0	0	7,653	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:	1,14,729	0	0	1,14,729	98,071	4,508	21,166	93,563	18
Total of Charged:	2	0	0	2	2	0	0	2	0

Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0037 Urban Development Department
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2015 Elections										
	00										
	800 Other Expenditure										
	03	Voted:	2,848	0	0	2,848	2,276	129	701	2,147	25
		Charged:	0	0	0	0	0	0	0	0	0
2	2052 Secretariat - General Services										
	00										
	092 Other Offices										
	03	Voted:	511	0	0	511	380	52	183	328	36
		Charged:	0	0	0	0	0	0	0	0	0
3	2053 District Administration										
	00										
	094 Other Establishments										
	03	Voted:	5,850	0	0	5,850	5,721	23	152	5,699	3
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	900	0	0	900	900	0	0	900	0
		Charged:	0	0	0	0	0	0	0	0	0
4	2070 Other Administrative Services										
	00 00										
	800										

Report on Expenditure of Grant Number 0037 Urban Development Department
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Other expenditure

03	Voted:	57	0	0	57	45	2	15	42	26
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	623	0	0	623	623	0	0	623	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	8,000	0	0	8,000	6,907	2,293	3,385	4,615	42
	Charged:	0	0	0	0	0	0	0	0	0

5 2215 Water Supply and Sanitation

01 Water Supply

101 Urban water Supply Programmes

03	Voted:	110	0	0	110	83	0	28	83	25
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	330	0	0	330	248	0	83	248	25
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	18,000	0	0	18,000	18,000	1,586	1,586	16,414	9
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0037 Urban Development Department
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
190 Assistance to Public Sector and other Undertakings											
	03	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0
		Charged:	0	0	0	0	0	0	0	0	0
192 Assistance to Other Non-Government Institutions											
	03	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
193 Assistance to Local bodies and other Non-Government Bodies/Institutions											
	03	Voted:	1,000	0	0	1,000	600	0	400	600	40
		Charged:	0	0	0	0	0	0	0	0	0
02 Sewerage and Sanitation											
106 Prevention of Air and Water Pollution											
	01	Voted:	2,022	0	0	2,022	2,022	0	0	2,022	0
		Charged:	0	0	0	0	0	0	0	0	0
107 Sewerage Services											
	02	Voted:	1,40,000	0	0	1,40,000	1,40,000	0	0	1,40,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	17,500	0	0	17,500	17,500	2,546	2,546	14,954	15
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0037 Urban Development Department
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

03 Integrated Development of Small and Medium Towns

191 Assistance to Local Bodies Corporations, Urban Development Authorities, Town Improvement Boards, etc.

01	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0

192 Assistance to Other Non-Government Institutions

01	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	300	0	0	300	300	0	0	300	0
	Charged:	0	0	0	0	0	0	0	0	0

193 Assistance to Local bodies and other Non-Government Bodies/Institutions

01	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	20,000	0	0	20,000	20,000	950	950	19,050	5
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0037 Urban Development Department
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	06	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	04 Slum Area Improvement										
	051 Construction										
	04	Voted:	16,500	0	0	16,500	16,500	951	951	15,549	6
		Charged:	0	0	0	0	0	0	0	0	0
	05 Other Urban Development Schemes										
	051 Construction										
	01	Voted:	9,00,000	0	0	9,00,000	8,93,200	4,900	11,700	8,88,300	1
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	17,500	0	0	17,500	17,500	927	927	16,573	5
		Charged:	0	0	0	0	0	0	0	0	0
	191 Assistance to Local Bodies Corporations, Urban Development Authorities, Town Improvement Boards etc.										
	01	Voted:	1,71,500	0	0	1,71,500	1,71,027	1,069	1,541	1,69,959	1
		Charged:	0	0	0	0	0	0	0	0	0
	192 Assistance to Other Non-Government Institutions										
	01	Voted:	1,70,000	0	0	1,70,000	1,69,527	1,069	1,541	1,68,459	1
		Charged:	0	0	0	0	0	0	0	0	0
	193 Assistance to Nagar Panchayats / Notified Area committees or equivalent thereof										
	01	Voted:	80,000	0	0	80,000	80,000	0	0	80,000	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0037 Urban Development Department
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

800 Other expenditure

07	Voted:	363	0	0	363	345	37	55	308	15
	Charged:	0	0	0	0	0	0	0	0	0

09	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

80 General

191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.

07	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

08	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
	Charged:	0	0	0	0	0	0	0	0	0

192 Assistance to Other Non-Government Institutions

07	Voted:	1,000	0	0	1,000	985	0	15	985	1
	Charged:	0	0	0	0	0	0	0	0	0

08	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

193 Assistance to Local bodies and other Non-Government Bodies/Institutions

07	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

800

Report on Expenditure of Grant Number 0037 Urban Development Department
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
Other expenditure											
	03	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,08,000	0	0	1,08,000	72,300	0	35,700	72,300	33
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	2,47,000	0	0	2,47,000	2,47,000	49,400	49,400	1,97,600	20
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	1,328	0	0	1,328	1,328	0	0	1,328	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	100	0	0	100	73	0	27	73	27
		Charged:	0	0	0	0	0	0	0	0	0
7	2230	Labour and Employment and skill Development									
	02	Employment Service									
	101	Employment Services									
	01	Voted:	13,879	0	0	13,879	13,876	1	3	13,876	0
		Charged:	0	0	0	0	0	0	0	0	0
8	2235	Social Security and Welfare									
	60	Other Social Security and Welfare Programmes									
	800	Other expenditure									
	03	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0

Report on Expenditure of Grant Number 0037 Urban Development Department
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0		
	04	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
9	4215 Capital Outlay on Water Supply and Sanitation										
	01 Water Supply										
	101 Urban Water Supply										
	97	Voted:	20,000	0	0	20,000	19,980	0	20	19,980	0
		Charged:	0	0	0	0	0	0	0	0	0
	02 Sewerage and Sanitation										
	800 Other Expenditure										
	01	Voted:	577	0	0	577	577	0	0	577	0
		Charged:	0	0	0	0	0	0	0	0	0
10	4216 Capital Oulay on Housing										
	02 Urban Housing										
	800 Other Expenditure										
	01	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0037 Urban Development Department
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
11	4217 Capital Account of Urban Development									
	60 Other Urban Development Schemes									
	800 Other Expenditure									
	03 Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
12	6215 Loans for Water Supply and Sanitation									
	02 Sewerage and Sanitation									
	191 Loans to Local Bodies, Municipalities etc.									
	05 Voted:	7,500	0	0	7,500	6,551	0	949	6,551	13
	Charged:	0	0	0	0	0	0	0	0	0
	192 Loans to Trading and other Non-Government Institutions									
	05 Voted:	5,000	0	0	5,000	4,923	100	177	4,823	4
	Charged:	0	0	0	0	0	0	0	0	0
	193 Loan to Nagar Panchayats / Notified Area committees or equivalent thereof									
	05 Voted:	2,500	0	0	2,500	2,500	402	402	2,098	16
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	20,06,698	0	0	20,06,698	19,59,699	66,437	1,13,437	18,93,262	6
	Total of Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0037 Urban Development Department
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

- Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0038 Civil Aviation Department
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
1	2070 Other Administrative Services									
	00 00									
	114 Purchase and Maintenance of transport									
	03 Voted:	4,264	0	0	4,264	3,284	185	1,164	3,100	27
	Charged:	0	0	0	0	0	0	0	0	0
2	2203 Technical Education									
	00									
	105 Polytechnics									
	03 Voted:	255	0	0	255	175	9	89	166	35
	Charged:	0	0	0	0	0	0	0	0	0
3	3053 Civil Aviation									
	01 Air Services									
	800 Other expenditure									
	02 Voted:	500	0	0	500	500	6	6	494	1
	Charged:	0	0	0	0	0	0	0	0	0
	03 Voted:	5,000	0	0	5,000	5,000	44	44	4,956	1
	Charged:	0	0	0	0	0	0	0	0	0
	02 Air Ports									
	102 Aerodromes									
	03 Voted:	100	0	0	100	79	0	21	79	21

Report on Expenditure of Grant Number 0038 Civil Aviation Department
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

Charged:		0	0	0	0	0	0	0	0	0
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4 5053 Capital Outlay on Civil Aviation

02 Air Ports

800 Other Expenditure

20	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
	Charged:	0	0	0	0	0	0	0	0	0

21	Voted:	2,00,000	0	0	2,00,000	1,96,398	0	3,602	1,96,398	2
	Charged:	0	0	0	0	0	0	0	0	0

22	Voted:	10,100	0	0	10,100	10,100	0	0	10,100	0
	Charged:	0	0	0	0	0	0	0	0	0

99	Voted:	0	0	0	0	1,994	-30	-2,024	2,024	-100
	Charged:	0	0	0	0	0	0	0	0	0

80 General

800 Other Expenditure

04	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:		2,30,719	0	0	2,30,719	2,28,030	214	2,902	2,27,817	1
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Total of Charged:		0	0	0	0	0	0	0	0	0
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Report on Expenditure of Grant Number 0038 Civil Aviation Department
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

- Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0039 Language Department
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
1	2058 Stationery and Printing										
	00										
	105 Government Publications										
	03	Voted:	49	0	0	49	41	3	10	39	21
		Charged:	0	0	0	0	0	0	0	0	0
2	2202 General Education										
	03 University and Higher Education										
	104 Assistance to Non-Government Colleges and Institutes										
	03	Voted:	255	0	0	255	125	0	131	125	51
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1,164	0	0	1,164	993	0	171	993	15
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	1,507	0	0	1,507	1,166	143	484	1,023	32
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	44	0	0	44	44	0	0	44	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	45	0	0	45	22	0	22	22	50
		Charged:	0	0	0	0	0	0	0	0	0
	05 Language Development										

Report on Expenditure of Grant Number 0039 Language Department
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

Promotion of Modern Indian Languages and Literatures

03	Voted:	115	0	0	115	95	0	20	95	17
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	933	0	0	933	744	25	213	719	23
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	130	0	0	130	108	9	31	100	24
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	3	0	0	3	3	0	0	3	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	133	0	0	133	95	0	38	95	28
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	121	0	0	121	105	5	22	99	18
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	28	0	0	28	28	0	0	28	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	18	0	0	18	18	0	0	18	0
	Charged:	0	0	0	0	0	0	0	0	0

80 General

800 Other expenditure

03	Voted:	200	0	0	200	150	0	50	150	25
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Report on Expenditure of Grant Number 0039 Language Department
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

Charged:									
	0	0	0	0	0	0	0	0	0
Total of Voted:	4,745	0	0	4,745	3,738	184	1,191	3,554	25
Total of Charged:	0	0	0	0	0	0	0	0	0

- Note:
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 - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0040 Planning Department
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
1	2402 Soil and Water Conservation										
	00										
	103 Land reclamation and Development										
	04	Voted:	125	0	0	125	100	6	31	94	25
		Charged:	0	0	0	0	0	0	0	0	0
2	2515 Other Rural Development Programmes										
	00										
	004 Research										
	03	Voted:	601	0	0	601	493	57	165	436	27
		Charged:	0	0	0	0	0	0	0	0	0
	102 Community Development										
	05	Voted:	172	0	0	172	134	19	57	115	33
		Charged:	0	0	0	0	0	0	0	0	0
3	2575 Other Special Area Programmes										
	02 Backward Areas										
	800 Other Receipts										
	03	Voted:	951	0	0	951	951	0	0	951	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	6,549	0	0	6,549	6,549	0	0	6,549	0
		Charged:	0	0	0	0	0	0	0	0	0
	06 Border Area Development										

Report on Expenditure of Grant Number 0040 Planning Department
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	101 Solar Energy Programe										
	03	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	102 Dairy Development Programe										
	03	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	104 Annimal & Baffalo Development										
	03	Voted:	30	0	0	30	30	0	0	30	0
		Charged:	0	0	0	0	0	0	0	0	0
	105 Khadi & Village Industries										
	04	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenditure										
	04	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
4	3425 Other Scientific Research										
	60 Others										
	004										

Report on Expenditure of Grant Number 0040 Planning Department
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
Research and Development											
	03	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0
5	3451	Secretariat -Economic Services									
	00										
	092	Other Offices									
	03	Voted:	2,015	0	0	2,015	1,540	182	658	1,357	33
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1,044	0	0	1,044	938	58	164	880	16
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	447	0	0	447	362	104	189	258	42
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	249	0	0	249	245	1	4	245	2
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	222	0	0	222	220	1	2	219	1
		Charged:	0	0	0	0	0	0	0	0	0
	101	Niti Aayog									
	03	Voted:	1,503	0	0	1,503	1,291	93	305	1,198	20

Report on Expenditure of Grant Number 0040 Planning Department
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0
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04	Voted:	2,412	0	0	2,412	1,697	165	880	1,532	36
	Charged:	0	0	0	0	0	0	0	0	0

800 OTHER EXPENSES

05	Voted:	249	0	0	249	249	50	50	199	20
	Charged:	0	0	0	0	0	0	0	0	0

6 3454 Census, Surveys and Statistics

02 Surveys and Statistics

001 Direction and Administration

03	Voted:	11,742	0	0	11,742	8,286	832	4,288	7,453	37
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	18	0	0	18	16	0	2	16	11
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

03	Voted:	170	0	0	170	162	7	15	155	9
	Charged:	0	0	0	0	0	0	0	0	0

7 4059 Capital Outlay on Public Works

60 Other Buildings(7)

800

Report on Expenditure of Grant Number 0040 Planning Department
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

Other expenditure

03	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0

8 4202 Capital Outlay on Education, Sports, Art and Culture

01 General Education

202 Secondary Education

03	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0

203 University and Higher Education

03	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0

02 Technical Education

104 Polytechnics

03	Voted:	14,000	0	0	14,000	13,500	2,906	3,406	10,594	24
	Charged:	0	0	0	0	0	0	0	0	0

9 4210 Capital Outlay on Medical and Public Health

01 Urban Health Services

800 Other expenditure

03	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0

02 Rural Health Services

Report on Expenditure of Grant Number 0040 Planning Department
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	800 Other expenditure										
	03	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
10	4215 Capital Outlay on Water Supply and Sanitation										
	01 Water Supply										
	101 Urban Water Supply										
	03	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	102 Rural Water Supply										
	03	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	02 Sewerage and Sanitation										
	101 Urban Sanitation Services										
	03	Voted:	11,000	0	0	11,000	10,054	0	946	10,054	9
		Charged:	0	0	0	0	0	0	0	0	0
	106 Sewerage Services										
	03	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	0	0	0	0	0	0
11	4217 Capital Account of Urban Development										
	60 Other Urban Development Schemes										

Report on Expenditure of Grant Number 0040 Planning Department
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	800 Other Expenditure										
	03	Voted:	1,900	0	0	1,900	1,901	13	13	1,887	1
		Charged:	0	0	0	0	0	0	0	0	0
12	4250 Capital Outlay on Other Social Services										
	00										
	203 Employment Building										
	03	Voted:	11,000	0	0	11,000	10,763	102	339	10,661	3
		Charged:	0	0	0	0	0	0	0	0	0
13	4406 Capital Outlay on Forestry and Wild Life										
	01 Forestry										
	102 Social and Farm Forestry										
	03	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
14	4515 Capital Outlay on other Rural Development Programmes										
	00										
	800 Other expenditure										
	05	Voted:	7,600	0	0	7,600	7,600	0	0	7,600	0
		Charged:	0	0	0	0	0	0	0	0	0
15	4575 Capital Outlay on Other Special Areas Programmes										
	02 Backward Areas										

Report on Expenditure of Grant Number 0040 Planning Department
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
800 Other Expenses											
	03	Voted:	4,819	0	0	4,819	4,819	0	0	4,819	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	17,681	0	0	17,681	17,681	241	241	17,440	1
		Charged:	0	0	0	0	0	0	0	0	0
06 Border Area Development											
101 Animal Treatment Services											
	03	Voted:	30	0	0	30	30	0	0	30	0
		Charged:	0	0	0	0	0	0	0	0	0
102 Rural Water Suply											
	03	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0	0	0	0	0	0
106 Rural Electrification											
	03	Voted:	3	0	0	3	3	0	0	3	0
		Charged:	0	0	0	0	0	0	0	0	0
201 Basic Education											
	03	Voted:	350	0	0	350	350	0	0	350	0
		Charged:	0	0	0	0	0	0	0	0	0
337 Construction of roads											
	03	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0040 Planning Department
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
800 Other Expenditure											
	03	Voted:	400	0	0	400	400	0	0	400	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	75	0	0	75	75	0	0	75	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	75	0	0	75	75	0	0	75	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	1,800	0	0	1,800	1,800	0	0	1,800	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	200	0	0	200	200	0	0	200	0

Report on Expenditure of Grant Number 0040 Planning Department
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0
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14	Voted:	75	0	0	75	75	0	0	75	0
	Charged:	0	0	0	0	0	0	0	0	0

15	Voted:	130	0	0	130	130	0	0	130	0
	Charged:	0	0	0	0	0	0	0	0	0

16	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0

16 4702 Capital Outlay on Minor Irrigation

00

800 Other Expenditure

03	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0

17 4801 Capital Outlay on Power Projects

05 Transmission and Distribution

800 Other Expenditure

03	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

06 Rural Electrification

800

Report on Expenditure of Grant Number 0040 Planning Department
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

Other Expenditure

03	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

80 General

800 Other Expenditure

03	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

18 5054 Capital Outlay on Roads and Bridges

04 District & Other Roads

101 Bridges

03	Voted:	29,000	0	0	29,000	29,000	0	0	29,000	0
	Charged:	0	0	0	0	0	0	0	0	0

337 Road Works

03	Voted:	1,64,940	0	0	1,64,940	1,60,882	2,886	6,944	1,57,996	4
	Charged:	0	0	0	0	0	0	0	0	0

19 5475 Capital Outlay on Other General Economic Services

00

112 Statistics

03	Voted:	35	0	0	35	35	0	0	35	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0040 Planning Department
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

800 Other Expenditure

03	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	7	0	0	7	7	0	0	7	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	1,00,000	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		4,18,575	0	0	4,18,575	4,07,598	7,721	18,698	3,99,876	4
Total of Charged:		0	0	0	0	0	0	0	0	0

Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0041 Election Department
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
1	2015 Elections										
	00										
	103 Preparation and Printing of Electoral rolls										
	03	Voted:	10,845	0	0	10,845	9,234	566	2,177	8,668	20
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	14	0	0	14	10	1	5	9	36
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	6,891	0	0	6,891	5,485	371	1,776	5,115	26
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	700	0	0	700	684	15	30	670	4
		Charged:	0	0	0	0	0	0	0	0	0
	104 Charges for conduct of elections for Lok Sabha and State/Union Territory Legislative Assemblies when held simultaneously.										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	105 Charges for conduct of elections to Parliament										
	03	Voted:	197	0	0	197	127	29	99	98	50
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	598	0	0	598	598	0	0	598	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0041 Election Department
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

Charged:	0	0	0	0	0	0	0	0	0
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106 Charges for conduct of elections to State/Union Territory Legislature

03	Voted:	30,000	0	0	30,000	30,000	0	0	30,000	0
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	63	0	0	63	43	15	34	28	55
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	287	0	0	287	284	1	4	283	1
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

08	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

10	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other Expenditure

04	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

2 4059 Capital Outlay on Public Works

01 Office Buildings

Report on Expenditure of Grant Number 0041 Election Department
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

051 Construction

04	Voted:	1,250	0	0	1,250	702	110	658	592	53
	Charged:	0	0	0	0	0	0	0	0	0

3 4070 Capital Outlay on other Administrative Services

00

800 Other Expenditure

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:	50,844	0	0	50,844	47,167	1,107	4,784	46,061	9
Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0042 Judicial Department
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
1	2014 Administration of Justice										
	00										
	102 High Courts										
	01	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	66,783	0	0	66,783	49,253	3,856	21,386	45,397	32
	06	Voted:	2,000	0	0	2,000	1,853	359	506	1,494	25
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	70	0	0	70	62	2	11	60	15
		Charged:	0	0	0	0	0	0	0	0	0
	105 Civil and Session Courts										
	01	Voted:	8,180	0	0	8,180	6,238	402	2,345	5,836	29
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	1,73,363	0	0	1,73,363	1,35,417	9,762	47,708	1,25,655	28
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	8,689	0	0	8,689	6,286	523	2,925	5,764	34
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	800	0	0	800	627	44	218	582	27
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0042 Juidicial Department
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
15	Voted:	2,848	0	0	2,848	2,349	175	674	2,174	24
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	1,115	0	0	1,115	933	23	205	910	18
	Charged:	0	0	0	0	0	0	0	0	0
17	Voted:	1,810	0	0	1,810	1,608	47	249	1,561	14
	Charged:	0	0	0	0	0	0	0	0	0
18	Voted:	7,935	0	0	7,935	6,561	296	1,669	6,266	21
	Charged:	0	0	0	0	0	0	0	0	0
19	Voted:	1,280	0	0	1,280	998	73	354	926	28
	Charged:	0	0	0	0	0	0	0	0	0
20	Voted:	1,740	0	0	1,740	1,740	0	0	1,740	0
	Charged:	0	0	0	0	0	0	0	0	0
21	Voted:	791	0	0	791	791	0	0	791	0
	Charged:	0	0	0	0	0	0	0	0	0
22	Voted:	297	0	0	297	297	0	0	297	0
	Charged:	0	0	0	0	0	0	0	0	0
106 Small Causes Court										
03	Voted:	3,723	0	0	3,723	3,219	152	656	3,067	18
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0042 Juidicial Department
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

Criminal Courts

03	Voted:	27,967	0	0	27,967	22,052	1,389	7,305	20,663	26
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	1,354	0	0	1,354	1,121	57	290	1,064	21
	Charged:	0	0	0	0	0	0	0	0	0

110 Administrators General and Official Trustees

03	Voted:	107	0	0	107	87	5	25	82	23
	Charged:	0	0	0	0	0	0	0	0	0

114 Legal Advisers and Counsels

03	Voted:	738	0	0	738	597	54	195	543	26
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	28,481	0	0	28,481	22,982	1,241	6,740	21,741	24
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	10	0	0	10	8	1	3	7	32
	Charged:	0	0	0	0	0	0	0	0	0

800 Other Expenditure

03	Voted:	1,554	0	0	1,554	1,204	76	426	1,128	27
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	1,500	0	0	1,500	1,387	622	735	765	49
	Charged:	1,350	0	0	1,350	1,350	0	0	1,350	0

Report on Expenditure of Grant Number 0042 Juidicial Department
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	06	Voted:	1,000	0	0	1,000	887	196	309	691	31
		Charged:	20	0	0	20	20	0	0	20	0
	07	Voted:	258	0	0	258	197	14	75	183	29
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	2,292	0	0	2,292	1,772	120	641	1,652	28
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	1,161	0	0	1,161	1,096	20	84	1,077	7
		Charged:	0	0	0	0	0	0	0	0	0
2	2052	Secretariat - General Services									
	00										
	091	Attached Offices									
	03	Voted:	297	0	0	297	231	14	80	217	27
		Charged:	0	0	0	0	0	0	0	0	0
3	2235	Social Security and Welfare									
	60	Other Social Security and Welfare Programmes									
	200	Other Programmes									
	04	Voted:	2,440	0	0	2,440	1,878	172	734	1,706	30
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	2,145	0	0	2,145	1,738	124	532	1,614	25
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0042 Juidicial Department
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	06	Voted:	600	0	0	600	599	0	1	599	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	0	0	0	0	0	0	0	0	881
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	200	0	0	200	168	8	40	160	20
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	5,000	0	0	5,000	3,750	0	1,250	3,750	25
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	212	0	0	212	212	0	0	212	0
		Charged:	0	0	0	0	0	0	0	0	0

4 4059 Capital Outlay on Public Works

01 Office Buildings

051

Report on Expenditure of Grant Number 0042 Judicial Department
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
Construction										
01	Voted:	60,000	0	0	60,000	59,181	931	1,750	58,250	3
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	15	0	0	15	15	0	0	15	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	59,350	0	0	59,350	59,328	205	227	59,123	0
	Charged:	650	0	0	650	650	0	0	650	0
05	Voted:	500	0	0	500	486	0	14	486	3
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0

Report on Expenditure of Grant Number 0042 Juidicial Department
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0
--	----------	---	---	---	---	---	---	---	---

13	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0

14	Voted:	161	0	0	161	161	0	0	161	0
	Charged:	0	0	0	0	0	0	0	0	0

15	Voted:	15	0	0	15	15	0	0	15	0
	Charged:	0	0	0	0	0	0	0	0	0

16	Voted:	25	0	0	25	25	0	0	25	0
	Charged:	0	0	0	0	0	0	0	0	0

17	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0

052 Machinery and Equipment

03	Voted:	7,500	0	0	7,500	7,500	0	0	7,500	0
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0

60 Other Buildings(7)

Report on Expenditure of Grant Number 0042 Juidicial Department
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
051 Construction										
	03	Voted:	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0
	05	Voted:	2,500	0	0	2,500	2,500	0	0	2,500
		Charged:	0	0	0	0	0	0	0	0
	06	Voted:	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0
5	4070 Capital Outlay on other Administrative Services									
	00									
	800 Other Expenditure									
	03	Voted:	20,000	0	0	20,000	20,000	0	0	20,000
		Charged:	0	0	0	0	0	0	0	0
	04	Voted:	20,000	0	0	20,000	20,000	0	0	20,000
		Charged:	0	0	0	0	0	0	0	0
6	4216 Capital Oulay on Housing									
	01 Government Residential Buildings									
	700 Other Housing									
	01	Voted:	15,000	0	0	15,000	13,792	81	1,289	13,711
		Charged:	0	0	0	0	0	0	0	0
	03	Voted:	100	0	0	100	100	0	0	100

Report on Expenditure of Grant Number 0042 Juidicial Department
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	10,000	0	0	10,000	9,988	0	12	9,988	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		5,23,146	0	0	5,23,146	4,60,057	17,188	80,277	4,42,869	15
Total of Charged:		68,803	0	0	68,803	51,273	3,856	21,386	47,417	31

- Note:
- _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0043 Transport Department
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
1	2041 Taxes on Vehicles										
	00										
	800 Other expenditure										
	03	Voted:	108	0	0	108	88	11	30	78	28
		Charged:	0	0	0	0	0	0	0	0	0
2	2059 Public Works										
	01 Office Buildings										
	051 Construction										
	03	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
3	2235 Social Security and Welfare										
	60 Other Social Security and Welfare Programmes										
	200 Other Programmes										
	04	Voted:	50	0	0	50	47	0	3	47	7
		Charged:	0	0	0	0	0	0	0	0	0
4	3055 Road Transport										
	00										
	001 Direction and Administration										
	03	Voted:	22,858	0	0	22,858	18,665	1,270	5,463	17,396	24
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0043 Transport Department
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	190 Assistance to Public Sector and Other Undertakings										
	03	Voted:	7	0	0	7	7	0	0	7	0
		Charged:	0	0	0	0	0	0	0	0	0
	797 Transfer to/From Reserve Funds and Deposit Accounts										
	04	Voted:	5,000	0	0	5,000	0	0	5,000	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	3,761	0	0	3,761	2,729	250	1,282	2,479	34
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1,500	0	0	1,500	1,476	9	33	1,467	2
		Charged:	0	0	0	0	0	0	0	0	0
	97	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
5	4047 Capital Outlay on Other Fiscal Services										
	00										
	800 Other expenditure										
	01	Voted:	353	0	0	353	353	0	0	353	0
		Charged:	0	0	0	0	0	0	0	0	0
6	4059 Capital Outlay on Public Works										
	01 Office Buildings										

Report on Expenditure of Grant Number 0043 Transport Department
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
051 Construction											
	04	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
80 General											
800 Other expenditure											
	01	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
7	5055 Capital Outlay on Road Transport										
	00										
	190 Investment in Public Sector and other undertakings										
	03	Voted:	2,000	0	0	2,000	1,932	74	141	1,859	7
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenditure										
	03	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	2,900	0	0	2,900	2,900	160	160	2,740	6

Report on Expenditure of Grant Number 0043 Transport Department
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	600	0	0	600	600	0	0	600	0
	Charged:	0	0	0	0	0	0	0	0	0
97	Voted:	250	0	0	250	250	0	0	250	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		41,037	0	0	41,037	30,699	1,774	12,112	28,925	30
Total of Charged:		0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0044 Tourism Department
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
1	3452 Tourism										
	80 General										
	001 Direction and Administration										
	03	Voted:	1,001	0	0	1,001	776	56	282	719	28
		Charged:	0	0	0	0	0	0	0	0	0
	104 Promotion and Publicity										
	03	Voted:	1,630	0	0	1,630	1,300	91	421	1,209	26
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	201	0	0	201	154	0	47	154	23
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	15	0	0	15	15	0	0	15	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	310	0	0	310	219	21	112	198	36
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	1,130	0	0	1,130	1,114	3	19	1,111	2
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	20	0	0	20	20	4	4	16	20

Report on Expenditure of Grant Number 0044 Tourism Department
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
	05	Voted:	40	0	0	40	40	0	0	40	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	35	0	0	35	35	0	0	35	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	15	0	0	15	15	0	0	15	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	150	0	0	150	150	0	0	150	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	1,500	0	0	1,500	1,250	0	250	1,250	17
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	341	0	0	341	273	17	85	256	25
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	4,500	0	0	4,500	4,500	0	0	4,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0044 Tourism Department
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	16	Voted:	500	0	0	500	500	100	100	400	20
		Charged:	0	0	0	0	0	0	0	0	0
2	5452 Capital Outlay on Tourism										
	80 General										
	104 Promotion and Publicity										
	01	Voted:	7,253	0	0	7,253	7,253	0	0	7,253	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	20,000	0	0	20,000	18,057	313	2,256	17,744	11
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	500	0	0	500	519	0	-19	519	-4
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	2,000	0	0	2,000	2,000	9	9	1,991	0
		Charged:	0	0	0	0	0	0	0	0	0
	21	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0044 Tourism Department
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
27	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
29	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
34	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
36	Voted:	2,000	0	0	2,000	1,622	0	378	1,622	19
	Charged:	0	0	0	0	0	0	0	0	0
37	Voted:	18,000	0	0	18,000	18,000	0	0	18,000	0
	Charged:	0	0	0	0	0	0	0	0	0
38	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
39	Voted:	1,500	0	0	1,500	904	241	837	663	56
	Charged:	0	0	0	0	0	0	0	0	0
42	Voted:	5,500	0	0	5,500	4,037	302	1,764	3,736	32
	Charged:	0	0	0	0	0	0	0	0	0
43	Voted:	10,000	0	0	10,000	10,000	551	551	9,449	6
	Charged:	0	0	0	0	0	0	0	0	0
44	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0044 Tourism Department
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

45	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
	Charged:	0	0	0	0	0	0	0	0	0

46	Voted:	10,000	0	0	10,000	10,000	42	42	9,958	0
	Charged:	0	0	0	0	0	0	0	0	0

97	Voted:	5,000	0	0	5,000	5,028	0	-28	5,028	-1
	Charged:	0	0	0	0	0	0	0	0	0

800 Other Expenditure

41	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:	1,07,592	0	0	1,07,592	1,02,232	1,749	7,109	1,00,483	7
Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0045 Environment Department
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

1 3435 Ecology and Environment

03 Environment Research and Ecological Regeneration

003 Environmental Education/ Training/ Extension

03	Voted:	30	0	0	30	30	0	0	30	0
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	125	0	0	125	125	0	0	125	0
	Charged:	0	0	0	0	0	0	0	0	0

04 Prevention and Control of Pollution

001 Direction and Administration

03	Voted:	364	0	0	364	274	16	106	258	29
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	170	0	0	170	128	9	50	119	30
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	16	0	0	16	16	0	0	16	0
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	72	0	0	72	72	0	0	72	0
	Charged:	0	0	0	0	0	0	0	0	0

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Report on Expenditure of Grant Number 0045 Environment Department
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

Prevention of Air and Water Pollution

01	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

04	Voted:	34	0	0	34	23	0	11	23	31
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	400	0	0	400	400	0	0	400	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:	1,431	0	0	1,431	1,289	25	167	1,264	12
Total of Charged:	0	0	0	0	0	0	0	0	0

- Note:
- _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0046 Administrative Reforms Department
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2052 Secretariat - General Services										
	00										
	091 Attached Offices										
	03	Voted:	420	0	0	420	276	33	177	243	42
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	167	0	0	167	110	10	67	100	40
		Charged:	0	0	0	0	0	0	0	0	0
2	2070 Other Administrative Services										
	00 00										
	800 Other expenditure										
	03	Voted:	1,716	0	0	1,716	1,313	145	548	1,168	32
		Charged:	0	0	0	0	0	0	0	0	0
3	2202 General Education										
	80 General										
	004 Research										
	03	Voted:	5	0	0	5	2	0	2	2	49
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		2,307	0	0	2,307	1,701	188	794	1,513	34
	Total of Charged:		0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0046 Administrative Reforms Department
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

- Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 2. Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0047 Technical Education Department
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2071 Pensions and Other Retirement Benefits										
	01 Civil										
	117 Government Contribution for Defined Contribution Pension Scheme										
	03	Voted:	1,150	0	0	1,150	1,150	0	0	1,150	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2203 Technical Education										
	00										
	001 Direction and Administration										
	03	Voted:	1,044	0	0	1,044	727	79	396	648	38
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	339	0	0	339	264	32	106	232	31
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	484	0	0	484	384	42	142	342	29
		Charged:	0	0	0	0	0	0	0	0	0
	103 Technical Schools										
	01	Voted:	337	0	0	337	337	0	0	337	0
		Charged:	0	0	0	0	0	0	0	0	0
	104 Assistance to Non-Government Technical Colleges and Institutes										
	01	Voted:	136	0	0	136	136	0	0	136	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:					59,614					

Report on Expenditure of Grant Number 0047 Technical Education Department
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
03	Voted:	40	0	0	40	3	0	37	3	94
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	14	0	0	14	14	0	0	14	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	14	0	0	14	14	0	0	14	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	49	0	0	49	40	9	18	31	37
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	83	0	0	83	5	0	79	5	94
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	227	0	0	227	195	33	64	162	28
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	147	0	0	147	77	17	88	59	60
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	90	0	0	90	7	0	83	7	92
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	152	0	0	152	78	0	74	78	49
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	318	0	0	318	163	40	196	123	61
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0047 Technical Education Department
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
14	Voted:	45	0	0	45	2	0	43	2	95
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	202	0	0	202	61	34	175	27	87
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	416	0	0	416	306	28	138	278	33
	Charged:	0	0	0	0	0	0	0	0	0
18	Voted:	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	0	0	0	0	0	0
19	Voted:	140	0	0	140	50	22	112	28	80
	Charged:	0	0	0	0	0	0	0	0	0
20	Voted:	187	0	0	187	147	19	58	129	31
	Charged:	0	0	0	0	0	0	0	0	0
21	Voted:	204	0	0	204	204	0	0	204	0
	Charged:	0	0	0	0	0	0	0	0	0
22	Voted:	79	0	0	79	25	0	54	25	68
	Charged:	0	0	0	0	0	0	0	0	0
24	Voted:	159	0	0	159	106	31	84	75	53
	Charged:	0	0	0	0	0	0	0	0	0
25	Voted:	241	0	0	241	160	21	103	138	43
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0047 Technical Education Department
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

105 Polytechnics

03	Voted:	31,651	0	0	31,651	23,687	1,966	9,930	21,721	31
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	5	0	0	5	5	0	0	5	0
	Charged:	0	0	0	0	0	0	0	0	0

112 Engineering/Technical Colleges and Institutes

04	Voted:	2,220	0	0	2,220	1,817	0	403	1,817	18
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	2,662	0	0	2,662	2,662	0	0	2,662	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	2,017	0	0	2,017	2,017	0	0	2,017	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	183	0	0	183	145	0	38	145	21
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	907	0	0	907	466	109	550	357	61
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	44	0	0	44	44	23	23	21	52
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	611	0	0	611	463	0	148	463	24
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0047 Technical Education Department
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
17	Voted:	39	0	0	39	31	2	10	30	25
	Charged:	0	0	0	0	0	0	0	0	0
20	Voted:	64	0	0	64	53	3	14	50	21
	Charged:	0	0	0	0	0	0	0	0	0
23	Voted:	482	0	0	482	482	0	0	482	0
	Charged:	0	0	0	0	0	0	0	0	0
24	Voted:	548	0	0	548	442	0	106	442	19
	Charged:	0	0	0	0	0	0	0	0	0
25	Voted:	509	0	0	509	509	0	0	509	0
	Charged:	0	0	0	0	0	0	0	0	0
26	Voted:	489	0	0	489	489	0	0	489	0
	Charged:	0	0	0	0	0	0	0	0	0
28	Voted:	530	0	0	530	414	0	116	414	22
	Charged:	0	0	0	0	0	0	0	0	0
29	Voted:	531	0	0	531	356	0	175	356	33
	Charged:	0	0	0	0	0	0	0	0	0
30	Voted:	521	0	0	521	145	0	376	145	72
	Charged:	0	0	0	0	0	0	0	0	0
800 Other expenditure										
03	Voted:	1,245	0	0	1,245	1,042	74	278	968	22

Report on Expenditure of Grant Number 0047 Technical Education Department
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Charged:	0	0	0	0	0	0	0	0	0
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3 4202 Capital Outlay on Education, Sports, Art and Culture

02 Technical Education

104 Polytechnics

01	Voted:	4,132	0	0	4,132	4,132	0	0	4,132	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	438	0	0	438	438	0	0	438	0
	Charged:	0	0	0	0	0	0	0	0	0
47	Voted:	220	0	0	220	220	0	0	220	0
	Charged:	0	0	0	0	0	0	0	0	0
50	Voted:	800	0	0	800	800	0	0	800	0
	Charged:	0	0	0	0	0	0	0	0	0
57	Voted:	788	0	0	788	788	0	0	788	0
	Charged:	0	0	0	0	0	0	0	0	0
58	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
	Charged:	0	0	0	0	0	0	0	0	0
59	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0047 Technical Education Department
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Engineering/Technical Colleges and Institutes

01	Voted:	3,200	0	0	3,200	3,200	0	0	3,200	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	400	0	0	400	400	0	0	400	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	130	0	0	130	130	0	0	130	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	400	0	0	400	400	0	0	400	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	400	0	0	400	400	0	0	400	0
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	800	0	0	800	800	0	0	800	0
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	800	0	0	800	800	0	0	800	0
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	1	0	0	1	1	0	0	1	0

Report on Expenditure of Grant Number 0047 Technical Education Department
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0		
16		Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
17		Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
18		Voted:	650	0	0	650	650	0	0	650	0
		Charged:	0	0	0	0	0	0	0	0	0
19		Voted:	280	0	0	280	280	0	0	280	0
		Charged:	0	0	0	0	0	0	0	0	0
20		Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
Total of Charged:			71,248	0	0	71,248	0	2,583	14,217	57,031	20
			0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0048 Minorities Welfare Department
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
1	2049 Interest Payments									
	03 Interest on Small Savings, Provident Funds, etc.-									
	107 Interest on Trusts and Endowment									
	03 Voted:	0	0	0	0	0	0	0	0	
	Charged:	2	0	0	2	2	0	0	2	
2	2070 Other Administrative Services									
	00 00									
	001 Direction and Administration									
	03 Voted:	475	0	0	475	381	21	115	360	
	Charged:	0	0	0	0	0	0	0	0	
	04 Voted:	2,421	0	0	2,421	1,859	127	689	1,732	
	Charged:	0	0	0	0	0	0	0	0	
	06 Voted:	103	0	0	103	89	5	19	84	
	Charged:	0	0	0	0	0	0	0	0	
	105 Special Commission of Enquiry									
	04 Voted:	203	0	0	203	172	8	39	164	
	Charged:	0	0	0	0	0	0	0	0	
	800 Other expenditure									
	03 Voted:	267	0	0	267	264	6	10	258	
	Charged:	0	0	0	0	0	0	0	0	
3	2071 Pensions and Other Retirement Benefits									

Report on Expenditure of Grant Number 0048 Minorities Welfare Department
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

01 Civil

109 Pensions to Employees of state aided Educational Institutions

03	Voted:	55	0	0	55	55	0	0	55	0
	Charged:	0	0	0	0	0	0	0	0	0

117 Government Contribution for Defined Contribution Pension Scheme

03	Voted:	24	0	0	24	24	0	0	24	0
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

08	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0

09	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0

4 2075 Miscellaneous General Services

00

800 Other expenditure

03	Voted:	71	0	0	71	50	3	24	47	34
	Charged:	0	0	0	0	0	0	0	0	0

5 2202 General Education

01 Elementary Education

Report on Expenditure of Grant Number 0048 Minorities Welfare Department
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

800 Other expenditure

01	Voted:	39,407	0	0	39,407	39,407	0	0	39,407	0
	Charged:	0	0	0	0	0	0	0	0	0
02	Voted:	8,500	0	0	8,500	8,257	615	858	7,642	10
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	86,663	0	0	86,663	64,765	6,267	28,164	58,499	32
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	1,400	0	0	1,400	1,400	0	0	1,400	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	800	0	0	800	800	0	0	800	0
	Charged:	0	0	0	0	0	0	0	0	0

02 Secondary Education

800 Other expenditure

12	Voted:	7	0	0	7	7	0	0	7	0
	Charged:	0	0	0	0	0	0	0	0	0

80 General

800 Other expenditure

03	Voted:	2,117	0	0	2,117	1,807	128	439	1,678	21
	Charged:	0	0	0	0	0	0	0	0	0

6 2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes

80 General

Report on Expenditure of Grant Number 0048 Minorities Welfare Department
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

190 Assistance to Public Sector and Other Undertakings

03	Voted:	15	0	0	15	15	0	0	15	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

01	Voted:	60,886	0	0	60,886	60,886	0	0	60,886	0
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	27,000	0	0	27,000	26,993	206	213	26,787	1
	Charged:	0	0	0	0	0	0	0	0	0

7 2235 Social Security and Welfare

02 Social Welfare

800 Other expenditure

01	Voted:	7,360	0	0	7,360	7,360	0	0	7,360	0
	Charged:	0	0	0	0	0	0	0	0	0

8 2250 Other Social Services

00

102 Administration of Religious and Charitable Endowments Acts

03	Voted:	952	0	0	952	663	28	316	635	33
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	101	0	0	101	101	0	0	101	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0048 Minorities Welfare Department
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	800 Other expenditure										
	03	Voted:	322	0	0	322	266	25	80	241	25
		Charged:	0	0	0	0	0	0	0	0	0
9	4202 Capital Outlay on Education, Sports, Art and Culture										
	01 General Education										
	800 Other expenditure										
	01	Voted:	681	0	0	681	681	0	0	681	0
		Charged:	0	0	0	0	0	0	0	0	0
10	4235 Capital Outlay on Social Security and Welfare										
	02 Social Welfare										
	800 Other expenditure										
	01	Voted:	50,759	0	0	50,759	50,759	0	0	50,759	0
		Charged:	0	0	0	0	0	0	0	0	0
	60 Other Social Security and Welfare Programmes										
	800 Other expenditure										
	03	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		3,00,789	0	0	3,00,789	2,77,262	7,439	30,966	2,69,823	10
	Total of Charged:		2	0	0	2	2	0	0	2	0

Report on Expenditure of Grant Number 0048 Minorities Welfare Department
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

- Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0049 Women & Child Welfare Department
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2235 Social Security and Welfare										
	02 Social Welfare										
	001 Direction and Administration										
	03	Voted:	1,765	0	0	1,765	1,389	56	431	1,334	24
		Charged:	0	0	0	0	0	0	0	0	0
	102 Child Welfare										
	01	Voted:	6,22,741	0	0	6,22,741	4,78,540	19,026	1,63,227	4,59,514	26
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	14,519	0	0	14,519	11,024	794	4,288	10,230	30
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,20,000	0	0	1,20,000	1,19,546	2,246	2,701	1,17,299	2
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	700	0	0	700	700	0	0	700	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	3,630	0	0	3,630	2,842	188	975	2,655	27
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	4,466	0	0	4,466	4,098	64	432	4,034	10
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0049 Women & Child Welfare Department
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
14	Voted:	27,630	0	0	27,630	18,856	2,630	11,404	16,226	41
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	644	0	0	644	606	6	45	599	7
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
20	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
103 Women's Welfare										
01	Voted:	1,826	0	0	1,826	1,826	0	0	1,826	0
	Charged:	0	0	0	0	0	0	0	0	0
02	Voted:	3,220	0	0	3,220	3,119	26	127	3,093	4
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1,005	0	0	1,005	1,005	0	0	1,005	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	9	0	0	9	9	0	0	9	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	8	0	0	8	8	0	0	8	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0049 Women & Child Welfare Department
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
	09	Voted:	45	0	0	45	45	0	0	45	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	4,599	0	0	4,599	4,203	439	835	3,764	18
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	1,43,177	0	0	1,43,177	1,10,492	33,473	66,158	77,019	46
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	481	0	0	481	268	0	213	268	44
		Charged:	0	0	0	0	0	0	0	0	0
	23	Voted:	477	0	0	477	477	0	0	477	0
		Charged:	0	0	0	0	0	0	0	0	0
	24	Voted:	650	0	0	650	650	0	0	650	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0049 Women & Child Welfare Department
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
25	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
26	Voted:	380	0	0	380	380	0	0	380	0
	Charged:	0	0	0	0	0	0	0	0	0
27	Voted:	60	0	0	60	45	0	15	45	25
	Charged:	0	0	0	0	0	0	0	0	0
107 Assistance to Voluntary Organisations										
03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	83	0	0	83	83	0	0	83	0
	Charged:	0	0	0	0	0	0	0	0	0
190 Assistance to Public Sector and Other Undertakings										
03	Voted:	107	0	0	107	107	54	54	54	50
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	13	0	0	13	7	0	7	7	50
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	90	0	0	90	50	0	40	50	44
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	40	0	0	40	40	0	0	40	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0049 Women & Child Welfare Department
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	800 Other expenditure										
	04	Voted:	70	0	0	70	70	0	0	70	0
		Charged:	0	0	0	0	0	0	0	0	0
2	4235 Capital Outlay on Social Security and Welfare										
	02 Social Welfare										
	102 Child Welfare										
	01	Voted:	10,800	0	0	10,800	10,800	0	0	10,800	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	103 Women's Welfare										
	01	Voted:	9,266	0	0	9,266	9,266	0	0	9,266	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		9,78,131	0	0	9,78,131	7,86,181	59,001	2,50,951	7,27,180	26
	Total of Charged:		0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0049 Women & Child Welfare Department
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

- Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0050 Revenue Department (District Administration)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2053 District Administration										
	00										
	093 District Establishment										
	03	Voted:	1,12,776	0	0	1,12,776	86,897	7,733	33,612	79,164	30
		Charged:	15	0	0	15	15	0	0	15	3
	101 Commissioners										
	03	Voted:	6,922	0	0	6,922	5,593	267	1,596	5,326	23
		Charged:	2	0	0	2	2	0	0	2	0
2	2059 Public Works										
	80 General										
	053 Maintenance and Repairs										
	03	Voted:	1,000	0	0	1,000	995	48	53	947	5
		Charged:	0	0	0	0	0	0	0	0	0
3	2216 Housing										
	01 Government Residential Buildings										
	700 Other Housing										
	03	Voted:	1,000	0	0	1,000	996	36	40	960	4
		Charged:	0	0	0	0	0	0	0	0	0
4	3053 Civil Aviation										
	02 Air Ports										
	Total of Voted:						1,07,400				

Report on Expenditure of Grant Number 0050 Revenue Department (District Administration)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	102 Aerodrumes										
	03	Voted:	508	0	0	508	438	16	87	421	17
		Charged:	0	0	0	0	0	0	0	0	0
5	4059 Capital Outlay on Public Works										
	01 Office Buildings										
	051 Construction										
	02	Voted:	2,101	0	0	2,101	2,101	0	0	2,101	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	53	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	21	Voted:	5,000	0	0	5,000	4,130	0	870	4,130	17
		Charged:	0	0	0	0	0	0	0	0	0
	22	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	60 Other Buildings(7)										
	051 Construction										
	31	Voted:	1	0	0	1	1	0	0	1	0

Report on Expenditure of Grant Number 0050 Revenue Department (District Administration)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

Charged:	0	0	0	0	0	0	0	0	0	0
----------	---	---	---	---	---	---	---	---	---	---

6 4070 Capital Outlay on other Administrative Services

00

800 Other Expenditure

03	Voted:	800	0	0	800	800	0	0	800	0
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

7 4216 Capital Outlay on Housing

01 Government Residential Buildings

106 General Pool Accommodation

03	Voted:	1,601	0	0	1,601	1,601	0	0	1,601	0
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	3,600	0	0	3,600	3,398	65	267	3,333	7
	Charged:	0	0	0	0	0	0	0	0	0

Total of Charged:		1,35,761	0	0	1,35,761	17	8,165	36,525	99,235	27
		17	0	0	17		0	0	17	3

Report on Expenditure of Grant Number 0050 Revenue Department (District Administration)
 For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

- Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0051 Revenue Department (Relief on Account of Natural Calamities)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2052 Secretariat - General Services										
	00										
	090 Secretariat										
	03	Voted:	120	0	0	120	105	6	21	99	17
		Charged:	0	0	0	0	0	0	0	0	0
2	2235 Social Security and Welfare										
	02 Social Welfare										
	200 Other programmes										
	03	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
3	2245 Relief on account of Natural Calamities										
	05 State Disaster Response Fund										
	101 Transfer to Reserve Funds and Deposit Accounts - State Disaster Response Fund										
	03	Voted:	2,57,800	0	0	2,57,800	2,57,800	0	0	2,57,800	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	1,00,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 OTHER EXPENSES										
	04	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0051 Revenue Department (Relief on Account of Natural Calamities)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

05	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	1,00,000	0
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	2,57,800	0	0	2,57,800	2,29,285	9,538	38,053	2,19,747	15
	Charged:	0	0	0	0	0	0	0	0	0

901 Deduct - Amount met from State Disaster Response Fund.

03	Voted:	-2,57,800	0	0	-2,57,800	-2,57,800	0	0	-2,57,800	0
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	-1,00,000	0	0	-1,00,000	-1,00,000	0	0	-1,00,000	0
	Charged:	0	0	0	0	0	0	0	0	0

80 General

800 Other expenditure

01	Voted:	143	0	0	143	129	3	17	126	12
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	712	0	0	712	312	0	400	312	56
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	400	0	0	400	373	13	40	360	10
	Charged:	0	0	0	0	0	0	0	0	0

4 4250 Capital Outlay on Other Social Services

00

101

Report on Expenditure of Grant Number 0051 Revenue Department (Relief on Account of Natural Calamities)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Natural Calamities

05	Voted:	250	0	0	250	250	0	0	250	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	250	0	0	250	250	0	0	250	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		3,63,186	0	0	3,63,186	3,34,215	9,559	38,530	3,24,656	11
Total of Charged:		0	0	0	0	0	0	0	0	0

Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2029 Land Revenue										
	00										
	001 Direction and Administration										
	03	Voted:	6,159	0	0	6,159	5,030	338	1,466	4,692	24
		Charged:	5	0	0	5	5	0	0	5	0
	101 Collection Charges										
	03	Voted:	97,819	0	0	97,819	75,341	5,887	28,366	69,454	29
		Charged:	11	0	0	11	11	0	0	11	0
	103 Land Records										
	03	Voted:	517	0	0	517	430	45	132	384	26
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	2,22,272	0	0	2,22,272	1,76,345	11,806	57,733	1,64,539	26
		Charged:	1	0	0	1	1	0	0	1	0
	05	Voted:	1,004	0	0	1,004	984	10	29	974	3
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	677	0	0	677	677	0	0	677	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenditure										
	03	Voted:	69,080	0	0	69,080	52,609	4,672	21,142	47,938	31
		Charged:	2	0	0	2	2	0	0	2	0

Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	04	Voted:	456	0	0	456	418	0	38	418	8
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1,207	0	0	1,207	1,003	55	259	948	21
		Charged:	0	0	0	0	0	0	0	0	0
2	2049	Interest Payments									
	01	Interest on Internal Debt									
	101	Interest on Market Loans									
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	1	0	0	1	1	0	0	1	0
	04	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	1	0	0	1	1	0	0	1	0
	05	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	1	0	0	1	1	0	0	1	0
	06	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	1	0	0	1	1	0	0	1	0
3	2052	Secretariat - General Services									
	00										
	099	Board of Revenue									
	03	Voted:	4,565	0	0	4,565	3,587	487	1,465	3,100	32
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	04	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
4	2059 Public Works										
	80 General										
	053 Maintenance and Repairs										
	03	Voted:	82	0	0	82	82	0	0	82	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	80	0	0	80	80	0	0	80	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	30	0	0	30	30	0	0	30	0
		Charged:	0	0	0	0	0	0	0	0	0
5	2075 Miscellaneous General Services										
	00										
	101 Pension in lieu of resumed Jagirs, Lands, territories etc.										
	03	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	06	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	1	0	0	1	1	0	0	1	0

Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0		
	08	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
6	2216 Housing										
	01 Government Residential Buildings										
	700 Other Housing										
	03	Voted:	25	0	0	25	25	0	0	25	0
		Charged:	0	0	0	0	0	0	0	0	0
7	2235 Social Security and Welfare										
	60 Other Social Security and Welfare Programmes										
	110 Other Insurance Schemes										
	01	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	125	0	0	125	125	0	0	125	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

06	Voted:	60,000	0	0	60,000	41,403	2,702	21,299	38,701	35
	Charged:	0	0	0	0	0	0	0	0	0

8 3454 Census, Surveys and Statistics

02 Surveys and Statistics

110 Gazetter and Statistical Memoirs

03	Voted:	372	0	0	372	305	15	82	290	22
	Charged:	0	0	0	0	0	0	0	0	0

9 4047 Capital Outlay on Other Fiscal Services

00

800 Other expenditure

03	Voted:	22	0	0	22	22	0	0	22	0
	Charged:	0	0	0	0	0	0	0	0	0

10 4059 Capital Outlay on Public Works

01 Office Buildings

800 Other expenditure

04	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0

10	Voted:	15	0	0	15	15	0	0	15	0
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Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0	0
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60 Other Buildings(7)

051 Construction

05	Voted:	281	0	0	281	281	0	0	281	0
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

11 4070 Capital Outlay on other Administrative Services

00

800 Other Expenditure

01	Voted:	6,133	0	0	6,133	6,133	0	0	6,133	0
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	80	0	0	80	80	0	0	80	0
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	455	0	0	455	455	0	0	455	0
	Charged:	0	0	0	0	0	0	0	0	0

12 4216 Capital Oulay on Housing

01 Government Residential Buildings

700

Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Other Housing

03	Voted:	183	0	0	183	183	0	0	183	0
	Charged:	0	0	0	0	0	0	0	0	0

13 6003 Internal Debt of the State Government

00

106 Compensation and other Bonds

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	8	0	0	8	8	0	0	8	0

Total of Voted:	4,72,262	0	0	4,72,262	3,66,267	26,018	1,32,012	3,40,250	28
Total of Charged:	30	0	0	30	30	0	0	30	0

Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0053 National Integration Department
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2070 Other Administrative Services										
	00 00										
	800 Other expenditure										
	01	Voted:	60	0	0	60	60	0	0	60	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	15	0	0	15	15	0	0	15	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	6	0	0	6	6	0	0	6	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	4	0	0	4	4	0	0	4	4
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	26	0	0	26	26	0	1	26	3
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	15	0	0	15	15	0	0	15	3
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	4	0	0	4	4	0	0	4	4
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	26	0	0	26	21	1	6	21	21

Report on Expenditure of Grant Number 0053 National Integration Department
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Charged:		0	0	0	0	0	0	0	0	0
13	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		168	0	0	168	163	2	7	161	4
Total of Charged:		0	0	0	0	0	0	0	0	0

Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0054 Public Works Department (Establishment)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2059 Public Works										
	80 General										
	001 Direction and Administration										
	03	Voted:	17,102	0	0	17,102	12,600	997	5,499	11,603	32
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	2,67,858	0	0	2,67,858	2,00,867	16,527	83,518	1,84,340	31
		Charged:	4	0	0	4	4	0	0	4	0
	05	Voted:	1,200	0	0	1,200	1,027	41	214	986	18
		Charged:	0	0	0	0	0	0	0	0	0
	97	Voted:	384	0	0	384	317	14	81	303	21
		Charged:	0	0	0	0	0	0	0	0	0
	003 Training										
	03	Voted:	110	0	0	110	110	0	0	110	0
		Charged:	0	0	0	0	0	0	0	0	0
	004 Planning and Research										
	03	Voted:	524	0	0	524	454	16	87	437	17
		Charged:	0	0	0	0	0	0	0	0	0
2	4070 Capital Outlay on other Administrative Services										
	00										
	800										

Report on Expenditure of Grant Number 0054 Public Works Department (Establishment)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2			3		4	5	6	7	8

Other Expenditure

03	Voted:	54	0	0	54	54	0	0	54	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		2,87,232	0	0	2,87,232	2,15,428	17,595	89,399	1,97,833	31
Total of Charged:		4	0	0	4	4	0	0	4	0

- Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 2. Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0055 Public Works Department (Buildings)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
1	2059 Public Works									
	01 Office Buildings									
	053 Maintenance and Repairs									
	03	Voted:	0	0	0	0	0	0	0	
		Charged:	589	0	0	589	53	53	535	
	60 Other Buildings									
	800 Other Expenditure									
	03	Voted:	30	0	0	30	30	0	30	
		Charged:	0	0	0	0	0	0	0	
	80 General									
	051 Construction									
	03	Voted:	25	0	0	25	25	0	25	
		Charged:	0	0	0	0	0	0	0	
	053 Maintenance and Repairs									
	06	Voted:	5,230	0	0	5,230	5,058	205	377	
		Charged:	0	0	0	0	0	0	0	
	19	Voted:	60	0	0	60	60	4	4	
		Charged:	0	0	0	0	0	0	0	
2	2216 Housing									
	01 Government Residential Buildings									
	700									

Report on Expenditure of Grant Number 0055 Public Works Department (Buildings)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Other Housing

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	131	0	0	131	131	5	5	125	4
05	Voted:	7,000	0	0	7,000	6,626	232	607	6,393	9
	Charged:	0	0	0	0	0	0	0	0	0

3 4059 Capital Outlay on Public Works

01 Office Buildings

051 Construction

06	Voted:	747	0	0	747	738	22	31	716	4
	Charged:	0	0	0	0	0	0	0	0	0

60 Other Buildings(7)

051 Construction

03	Voted:	107	0	0	107	107	0	0	107	0
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	500	0	0	500	490	407	418	82	84
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	1,450	0	0	1,450	1,101	8	358	1,092	25
	Charged:	0	0	0	0	0	0	0	0	0

799 Suspense

03	Voted:	0	0	0	0	-257	134	391	-391	-100
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Report on Expenditure of Grant Number 0055 Public Works Department (Buildings)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
		Charged:	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	-40	17	57	-57	-100
		Charged:	0	0	0	0	0	0	0	0
	80	General								
	051	Construction								
	11	Voted:	60	0	0	60	60	0	60	0
		Charged:	0	0	0	0	16	16	-16	-100
	18	Voted:	300	0	0	300	276	-24	300	0
		Charged:	0	0	0	0	0	0	0	0
	20	Voted:	495	0	0	495	495	0	495	0
		Charged:	0	0	0	0	52	52	-52	-100
	21	Voted:	3,000	0	0	3,000	1,862	358	1,504	50
		Charged:	0	0	0	0	0	0	0	0
	22	Voted:	107	0	0	107	107	0	107	0
		Charged:	0	0	0	0	0	0	0	0
	23	Voted:	200	0	0	200	200	0	200	0
		Charged:	0	0	0	0	0	0	0	0
	24	Voted:	40	0	0	40	40	0	40	0
		Charged:	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0055 Public Works Department (Buildings)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	25	Voted:	108	0	0	108	108	0	0	108	0
		Charged:	0	0	0	0	0	0	0	0	0
	27	Voted:	32	0	0	32	32	0	0	32	0
		Charged:	0	0	0	0	0	0	0	0	0
	28	Voted:	11	0	0	11	11	0	0	11	0
		Charged:	0	0	0	0	0	0	0	0	0
	29	Voted:	24	0	0	24	24	0	0	24	0
		Charged:	0	0	0	0	0	0	0	0	0
4	4216 Capital Oulay on Housing										
	01 Government Residential Buildings										
	106 General Pool Accommodation										
	03	Voted:	615	0	0	615	615	0	0	615	0
		Charged:	0	0	0	0	0	0	0	0	0
	700 Other Housing										
	05	Voted:	1,400	0	0	1,400	1,400	49	49	1,351	3
		Charged:	80	0	0	80	80	5	5	75	6
	Total of Voted:		21,540	0	0	21,540	19,166	1,413	3,786	17,754	18
	Total of Charged:		799	0	0	799	799	131	131	668	16

Report on Expenditure of Grant Number 0055 Public Works Department (Buildings)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

- Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 2. Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0056 Public Works Department (Special Area Programme)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
1	4575 Capital Outlay on Other Special Areas Programmes									
	60 Others									
	800 Other Expenditure									
	03 Voted:	20,000	0	0	20,000	20,049	0	-49	20,049	0
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	15,000	0	0	15,000	15,000	0	0	15,000	0
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	35,000	0	0	35,000	35,049	0	-49	35,049	0
	Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0057 Public Works Department (Communication-Bridges)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	3054 Roads and Bridges										
	03 State Highways										
	800 Other expenditure										
	04	Voted:	1,100	0	0	1,100	1,052	0	48	1,052	4
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	5,000	0	0	5,000	2,855	0	2,145	2,855	43
		Charged:	0	0	0	0	0	0	0	0	0
	04 District and Other Roads (2)										
	800 Other expenditure										
	03	Voted:	3,000	0	0	3,000	2,798	88	290	2,710	10
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	5,000	0	0	5,000	4,984	7	23	4,977	0
		Charged:	0	0	0	0	0	0	0	0	0
2	5054 Capital Outlay on Roads and Bridges										
	04 District & Other Roads										
	101 Bridges										
	04	Voted:	1,04,637	0	0	1,04,637	96,655	3,969	11,951	92,686	11
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	94,548	0	0	94,548	88,017	2,816	9,347	85,201	10
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0057 Public Works Department (Communication-Bridges)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

34	Voted:	31,000	0	0	31,000	29,111	3,365	5,254	25,746	17
	Charged:	0	0	0	0	0	0	0	0	0
36	Voted:	15,758	0	0	15,758	15,758	0	0	15,758	0
	Charged:	0	0	0	0	0	0	0	0	0
39	Voted:	300	0	0	300	300	0	0	300	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		2,60,343	0	0	2,60,343	2,41,529	10,244	29,058	2,31,285	11
Total of Charged:		0	0	0	0	0	0	0	0	0

- Note:
- _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0058 Public Works Department (Communication Roads)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	3054 Roads and Bridges										
	03 State Highways										
	800 Other expenditure										
	03	Voted:	704	0	0	704	704	0	0	704	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	3,300	0	0	3,300	3,043	0	257	3,043	8
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	3,700	0	0	3,700	3,355	0	345	3,355	9
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	20,000	0	0	20,000	1,746	0	18,254	1,746	91
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	19,232	0	0	19,232	5,661	0	13,571	5,661	71
		Charged:	0	0	0	0	0	0	0	0	0
	04 District and Other Roads (2)										
	337 Road works										
	03	Voted:	2,55,250	0	0	2,55,250	2,32,810	4,367	26,807	2,28,443	11
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1,50,000	0	0	1,50,000	1,31,945	6,780	24,835	1,25,165	17
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										

Report on Expenditure of Grant Number 0058 Public Works Department (Communication Roads)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

797 Transfer to/From Reserve Funds and Deposit Accounts

04	Voted:	1,50,000	0	0	1,50,000	1,50,000	0	0	1,50,000	0
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

04	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	5,005	0	0	5,005	5,005	0	0	5,005	0

05	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	5,004	0	0	5,004	5,004	0	0	5,004	0

06	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	5,002	0	0	5,002	5,002	0	0	5,002	0

07	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0

2 5054 Capital Outlay on Roads and Bridges

03 State Highways

337 Road works

03	Voted:	1,60,000	0	0	1,60,000	1,44,225	6,295	22,070	1,37,930	14
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	1,800	0	0	1,800	1,800	0	0	1,800	0
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Report on Expenditure of Grant Number 0058 Public Works Department (Communication Roads)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0
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13	Voted:	78,400	0	0	78,400	77,425	1,251	2,226	76,174	3
	Charged:	0	0	0	0	0	0	0	0	0

85	Voted:	15,000	0	0	15,000	13,333	617	2,285	12,715	15
	Charged:	0	0	0	0	0	0	0	0	0

86	Voted:	15,000	0	0	15,000	14,116	-184	700	14,300	5
	Charged:	0	0	0	0	0	0	0	0	0

799 Suspense

03	Voted:	0	0	0	0	-11,136	2,638	13,774	-13,774	-100
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	0	0	0	0	3,485	499	-2,985	2,985	-100
	Charged:	0	0	0	0	0	0	0	0	0

800 Other Expenditure

03	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
	Charged:	0	0	0	0	0	0	0	0	0

04 District & Other Roads

337 Road Works

01	Voted:	149	0	0	149	149	0	0	149	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0058 Public Works Department (Communication Roads)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
06	Voted:	5,673	0	0	5,673	5,104	126	695	4,978	12
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	2,47,600	0	0	2,47,600	2,10,938	10,392	47,054	2,00,546	19
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	20,000	0	0	20,000	19,781	252	471	19,529	2
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	80,000	0	0	80,000	77,096	1,665	4,568	75,432	6
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	25,000	0	0	25,000	25,000	1,101	1,101	23,899	4
	Charged:	0	0	0	0	0	0	0	0	0
17	Voted:	15,000	0	0	15,000	12,695	170	2,474	12,526	16
	Charged:	0	0	0	0	0	0	0	0	0
18	Voted:	25,000	0	0	25,000	24,949	11	62	24,938	0
	Charged:	0	0	0	0	0	0	0	0	0
58	Voted:	1,50,000	0	0	1,50,000	1,40,721	8,404	17,683	1,32,317	12
	Charged:	0	0	0	0	0	0	0	0	0
64	Voted:	20,000	0	0	20,000	19,342	827	1,485	18,515	7
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0058 Public Works Department (Communication Roads)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
66	Voted:	10,000	0	0	10,000	9,934	59	125	9,875	1
	Charged:	0	0	0	0	0	0	0	0	0
83	Voted:	70,000	0	0	70,000	62,154	1,600	9,445	60,555	13
	Charged:	0	0	0	0	0	0	0	0	0
86	Voted:	20,000	0	0	20,000	19,519	0	481	19,519	2
	Charged:	0	0	0	0	0	0	0	0	0
96	Voted:	40,000	0	0	40,000	38,645	1,138	2,493	37,507	6
	Charged:	0	0	0	0	0	0	0	0	0
99	Voted:	25,000	0	0	25,000	25,590	-36	-626	25,626	-3
	Charged:	0	0	0	0	0	0	0	0	0
800 Other Expenditure										
04	Voted:	2,83,600	0	0	2,83,600	2,81,484	246	2,361	2,81,239	1
	Charged:	0	0	0	0	0	0	0	0	0
05 Roads										
337 Road Works										
97	Voted:	61,250	0	0	61,250	48,370	2,168	15,048	46,202	25
	Charged:	0	0	0	0	0	0	0	0	0
80 General										
004 Research										
04	Voted:	100	0	0	100	100	0	0	100	0

Report on Expenditure of Grant Number 0058 Public Works Department (Communication Roads)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Charged:	0	0	0	0	0	0	0	0	0
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797 Transfer to/From Reserve Funds and Deposit Accounts

03	Voted:	1,50,000	0	0	1,50,000	1,50,000	0	0	1,50,000	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other Expenditure

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	9,500	0	0	9,500	9,146	0	354	9,146	4

04	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	1,100	0	0	1,100	1,100	0	0	1,100	0
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:		21,32,268	0	0	21,32,268	19,55,593	50,385	2,27,060	19,05,208	11
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Total of Charged:		24,510	0	0	24,510	24,156	0	354	24,156	1
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Report on Expenditure of Grant Number 0058 Public Works Department (Communication Roads)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R					
1	2	3			4	5	6	7	8

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0059 Public Works Department (Estate Directorate)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)		
		O	S	R						Total	
1	2	3			4	5	6	7	8		
1	2013 Council of Ministers										
	00										
	800 Other Expenditure										
	03	Voted:	3,301	0	0	3,301	2,717	48	632	2,669	19
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	560	0	0	560	421	0	139	421	25
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	54	0	0	54	27	0	27	27	50
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	510	0	0	510	345	0	165	345	32
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	232	0	0	232	232	71	71	161	31
		Charged:	0	0	0	0	0	0	0	0	0
2	2052 Secretariat - General Services										
	00										
	090 Secretariat										
	03	Voted:	9,914	0	0	9,914	7,652	502	2,764	7,149	28
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	143	0	0	143	137	4	10	133	7
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0059 Public Works Department (Estate Directorate)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
091 Attached Offices											
	03	Voted:	745	0	0	745	601	78	222	523	30
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	58	0	0	58	32	0	25	32	44
		Charged:	0	0	0	0	0	0	0	0	0
3	2059 Public Works										
	01 Office Buildings										
	053 Maintenance and Repairs										
	04	Voted:	1,519	0	0	1,519	996	0	523	996	34
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	231	0	0	231	136	0	95	136	41
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	577	0	0	577	411	0	166	411	29
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	149	0	0	149	79	0	70	79	47
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	84	0	0	84	51	0	32	51	39
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	3,170	0	0	3,170	2,773	135	532	2,638	17
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0059 Public Works Department (Estate Directorate)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	10	Voted:	1,324	0	0	1,324	706	0	618	706	47
		Charged:	0	0	0	0	0	0	0	0	0
	60 Other Buildings										
	053 Maintenance and Repairs										
	03	Voted:	1,905	0	0	1,905	1,421	8	491	1,413	26
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,203	0	0	1,203	859	57	401	802	33
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	389	0	0	389	350	5	44	345	11
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	29	0	0	29	15	0	14	15	48
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										
	053 Maintenance and Repairs										
	07	Voted:	390	0	0	390	195	0	195	195	50
		Charged:	0	0	0	0	0	0	0	0	0
4	2070 Other Administrative Services										
	00 00										
	115 Guest Houses, Government Hostels etc.										
	03	Voted:	329	0	0	329	298	7	39	291	12

Report on Expenditure of Grant Number 0059 Public Works Department (Estate Directorate)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Charged:	0	0	0	0	0	0	0	0	0
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800 Other expenditure

03	Voted:	700	0	0	700	624	38	114	586	16
	Charged:	0	0	0	0	0	0	0	0	0

5 2216 Housing

01 Government Residential Buildings

106 General Pool Accomodation

03	Voted:	4,196	0	0	4,196	2,956	0	1,240	2,956	30
	Charged:	0	0	0	0	0	0	0	0	0

700 Other Housing

09	Voted:	3,595	0	0	3,595	2,613	23	1,006	2,590	28
	Charged:	0	0	0	0	0	0	0	0	0

6 4059 Capital Outlay on Public Works

01 Office Buildings

051 Construction

04	Voted:	2,180	0	0	2,180	2,030	3	153	2,027	7
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	700	0	0	700	700	162	162	538	23
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0059 Public Works Department (Estate Directorate)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

800 Other expenditure

03	Voted:	25	0	0	25	25	0	0	25	0
	Charged:	0	0	0	0	0	0	0	0	0

80 General

051 Construction

03	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	582	0	0	582	537	0	46	537	8
	Charged:	0	0	0	0	0	0	0	0	0

20	Voted:	138	0	0	138	138	0	0	138	0
	Charged:	0	0	0	0	0	0	0	0	0

21	Voted:	432	0	0	432	432	0	0	432	0
	Charged:	0	0	0	0	0	0	0	0	0

7 4216 Capital Outlay on Housing

01 Government Residential Buildings

700 Other Housing

05	Voted:	6,371	0	0	6,371	6,332	107	145	6,225	2
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0059 Public Works Department (Estate Directorate)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
	Total of Voted:	45,986	0	0	45,986	37,091	1,248	10,143	35,843	22
	Total of Charged:	0	0	0	0	0	0	0	0	0

- Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 2. Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0060 Forest Department
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
1	2235 Social Security and Welfare									
	60 Other Social Security and Welfare Programmes									
	110 Other Insurance Schemes									
	03 Voted:	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	0	0	0	0	0	0
	200 Other Programmes									
	03 Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	100	0	0	100	98	0	2	98	2
	Charged:	0	0	0	0	0	0	0	0	0
2	2406 Forestry and Wild Life									
	01 Forestry									
	001 Direction and Administration									
	03 Voted:	1,048	0	0	1,048	865	35	219	830	21
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	85,293	0	0	85,293	69,215	4,133	20,212	65,082	24
	Charged:	14	0	0	14	14	0	0	14	0
	070 Communications and Buildings									
	06 Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0060 Forest Department
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
101 Forest Conservation,Development and Regeneration											
	04	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	35	0	0	35	35	0	0	35	0
		Charged:	0	0	0	0	0	0	0	0	0
102 Social and Farm Forestry such as Teakwood, Eucalyptus, Bamboo, Matchwood etc.											
	01	Voted:	111	0	0	111	111	0	0	111	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	44	0	0	44	44	0	0	44	0
		Charged:	0	0	0	0	0	0	0	0	0
105 Forest Produce											
	07	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
800 Other expenditure											
	01	Voted:	291	0	0	291	291	0	0	291	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0060 Forest Department
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	06	Voted:	58	0	0	58	56	2	4	54	7
		Charged:	0	0	0	0	0	0	0	0	0
	02 Environmental Forestry and Wild Life										
	110 Wild Life Preservation										
	01	Voted:	4,072	0	0	4,072	4,072	0	0	4,072	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	35	0	0	35	35	0	0	35	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	100	0	0	100	75	0	25	75	25
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	281	0	0	281	265	57	73	208	26
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	65	0	0	65	65	0	0	65	0
		Charged:	0	0	0	0	0	0	0	0	0
	111 Zoological Park										
	03	Voted:	600	0	0	600	500	0	100	500	17
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	110	0	0	110	105	102	107	3	98

Report on Expenditure of Grant Number 0060 Forest Department
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
		Charged:	0	0	0	0	0	0	0	0
	09	Voted:	2	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0
	10	Voted:	240	0	240	240	0	0	240	0
		Charged:	0	0	0	0	0	0	0	0
	04 Deforestation and Ecology Development									
	103 State compensatory Afforestation (SCA)									
	03	Voted:	60,000	0	60,000	59,415	2,230	2,815	57,185	5
		Charged:	0	0	0	0	0	0	0	0
	904 Deduct-Amount net from State Subsidiary Forestation Fund									
	03	Voted:	-60,000	0	-60,000	-60,000	0	0	-60,000	0
		Charged:	0	0	0	0	0	0	0	0
3	2407 Plantations									
	60 Others									
	800 Others									
	04	Voted:	892	0	892	758	41	176	717	20
		Charged:	0	0	0	0	0	0	0	0
	07	Voted:	40	0	40	40	0	0	40	0
		Charged:	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0060 Forest Department
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
4	2415 Agricultural Research and Education										
	06 Forestry										
	004 Research										
	04	Voted:	16	0	0	16	16	0	0	16	0
		Charged:	0	0	0	0	0	0	0	0	0
5	3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions										
	00										
	200 Other Miscellaneous Compensations and Assignments										
	03	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
6	4059 Capital Outlay on Public Works										
	01 Office Buildings										
	051 Construction										
	03	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0
7	4216 Capital Oulay on Housing										
	01 Government Residential Buildings										
	700										

Report on Expenditure of Grant Number 0060 Forest Department
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

Other Housing

03	Voted:	3	0	0	3	3	0	0	3	0
	Charged:	0	0	0	0	0	0	0	0	0

8 4406 Capital Outlay on Forestry and Wild Life

01 Forestry

101 Forest Conservation, Development and Regeneration

03	Voted:	35	0	0	35	35	0	0	35	0
	Charged:	0	0	0	0	0	0	0	0	0

102 Social and Farm Forestry

01	Voted:	1,157	0	0	1,157	1,157	0	0	1,157	0
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	40,000	0	0	40,000	25,993	4,416	18,423	21,577	46
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	1,000	0	0	1,000	994	10	16	984	2
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	10,000	0	0	10,000	8,185	549	2,364	7,636	24
	Charged:	0	0	0	0	0	0	0	0	0

10	Voted:	612	0	0	612	612	0	0	612	0
	Charged:	0	0	0	0	0	0	0	0	0

17	Voted:	47	0	0	47	47	0	0	47	0
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Report on Expenditure of Grant Number 0060 Forest Department
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0
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800 Other expenditure

01	Voted:	40	0	0	40	40	0	0	40	0
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0

18	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

02 Environmental Forestry and Wild Life

110 Wildlife

01	Voted:	1,258	0	0	1,258	1,258	0	0	1,258	0
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

08	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

09	Voted:	40	0	0	40	40	0	0	40	0
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Report on Expenditure of Grant Number 0060 Forest Department
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0
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12	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0

14	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0

16	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0

19	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0

111 Zoological Park

09	Voted:	87	0	0	87	87	0	0	87	0
	Charged:	0	0	0	0	0	0	0	0	0

11	Voted:	40	0	0	40	40	0	0	40	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:		1,50,574	0	0	1,50,574	1,17,613	11,574	44,536	1,06,038	30
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Total of Charged:		14	0	0	14	14	0	0	14	0
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Report on Expenditure of Grant Number 0060 Forest Department
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

- Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
1	2048 Appropriation for reduction or avoidance of Debt									
	00									
	101 Sinking Funds									
	04	Voted:	0	0	0	0	0	0	0	
		Charged:	2,00,000	0	2,00,000	2,00,000	0	2,00,000	0	
2	2049 Interest Payments									
	01 Interest on Internal Debt									
	101 Interest on Market Loans									
	34	Voted:	0	0	0	0	0	0	0	
		Charged:	1,07,390	0	1,07,390	56,536	10,884	61,738	45,652	
	35	Voted:	0	0	0	0	0	0	0	
		Charged:	84,990	0	84,990	58,112	4,465	31,343	53,647	
	36	Voted:	0	0	0	0	0	0	0	
		Charged:	68,958	0	68,958	39,314	0	29,644	39,314	
	37	Voted:	0	0	0	0	0	0	0	
		Charged:	1,48,353	0	1,48,353	92,349	16,160	72,164	76,189	
	38	Voted:	0	0	0	0	0	0	0	
		Charged:	2,48,925	0	2,48,925	1,64,935	25,838	1,09,828	1,39,097	
	39	Voted:	0	0	0	0	0	0	0	
		Charged:	3,09,687	0	3,09,687	2,14,612	24,735	1,19,810	1,89,877	

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
40	Voted:	0	0	0	0	0	0	0	0	
	Charged:	3,20,600	0	0	3,20,600	2,18,440	19,760	1,21,920	1,98,680	38
41	Voted:	0	0	0	0	0	0	0	0	
	Charged:	3,85,630	0	0	3,85,630	2,55,710	37,665	1,67,585	2,18,045	43
42	Voted:	0	0	0	0	0	0	0	0	
	Charged:	5,02,014	0	0	5,02,014	3,97,644	60,156	1,64,526	3,37,488	33
43	Voted:	0	0	0	0	0	0	0	0	
	Charged:	5,96,858	0	0	5,96,858	4,68,296	52,625	1,81,187	4,15,671	30
44	Voted:	0	0	0	0	0	0	0	0	
	Charged:	1,22,763	0	0	1,22,763	1,22,763	0	0	1,22,763	0
123 Interest on Special Securities issued to National Small Savings Fund of the Central Government by State Government										
04	Voted:	0	0	0	0	0	0	0	0	
	Charged:	4,35,553	0	0	4,35,553	3,31,426	29,406	1,33,533	3,02,020	31
200 Interest on Other Internal Debts										
03	Voted:	0	0	0	0	0	0	0	0	
	Charged:	500	0	0	500	500	0	0	500	0
04	Voted:	0	0	0	0	0	0	0	0	
	Charged:	60,000	0	0	60,000	50,398	0	9,602	50,398	16
05	Voted:	0	0	0	0	0	0	0	0	
	Charged:	60,000	0	0	60,000	51,688	0	8,312	51,688	14

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

305 Management of Debt

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	10,000	0	0	10,000	7,950	98	2,147	7,853	21

03 Interest on Small Savings, Provident Funds, etc.-

104 Interest on State Provident Funds

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	3,25,600	0	0	3,25,600	3,25,600	0	0	3,25,600	0

04	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	2,400	0	0	2,400	2,400	0	0	2,400	0

07	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	1,22,000	0	0	1,22,000	1,22,000	0	0	1,22,000	0

04 Interest on Loans and Advances from Central Government-

101 Interest on Loans for State/Union Territory Plan Schemes

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	12,864	0	0	12,864	10,291	1,286	3,859	9,005	30

05	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	10,000	0	0	10,000	7,123	1,481	4,358	5,642	44

104 Interest on Loans for Non-Plan Schemes

05	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	434	0	0	434	434	7	7	427	2

109

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

Interest on State Plan Loans consolidated in terms of recommendations of the 12th Finance Commission

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	24,395	0	0	24,395	19,248	2,567	7,713	16,682	32

3 2052 Secretariat - General Services

00

090 Secretariat

03	Voted:	636	0	0	636	597	8	47	589	7
	Charged:	0	0	0	0	0	0	0	0	0

091 Attached Offices

03	Voted:	208	0	0	208	160	12	60	147	29
	Charged:	0	0	0	0	0	0	0	0	0

4 2075 Miscellaneous General Services

00

797 Transfer to Reserve Funds/Deposit Accounts

03	Voted:	60,000	0	0	60,000	60,000	0	0	60,000	0
	Charged:	0	0	0	0	0	0	0	0	0

5 2217 Urban Development

80 General

800 Other expenditure

03	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
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Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0	
04	Voted:	50,000	0	0	50,000	50,000	0	0	50,000	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	15,000	0	0	15,000	15,000	0	0	15,000	0
	Charged:	0	0	0	0	0	0	0	0	0

6 2235 Social Security and Welfare

60 Other Social Security and Welfare Programmes

200 Other Programmes

03	Voted:	80	0	0	80	80	0	0	80	0
	Charged:	0	0	0	0	0	0	0	0	0

7 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

00

191 Assistance to local bodies and Municipalities/Municipal Corporation

03	Voted:	4,45,500	0	0	4,45,500	3,10,412	40,505	1,75,593	2,69,907	39
	Charged:	0	0	0	0	0	0	0	0	0

192 Assistance to Other Non-Government Institutions

03	Voted:	3,46,500	0	0	3,46,500	2,38,166	27,059	1,35,393	2,11,107	39
	Charged:	0	0	0	0	0	0	0	0	0

193

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Assistance to Nagar Panchayats / Notified Area committees or equivalent thereof

03	Voted:	1,98,000	0	0	1,98,000	1,38,314	17,071	76,757	1,21,243	39
	Charged:	0	0	0	0	0	0	0	0	0

196 Assistance to Zilla Parishads / Dist. level Panchayats

03	Voted:	99,000	0	0	99,000	82,500	16,500	33,000	66,000	33
	Charged:	0	0	0	0	0	0	0	0	0

197 Assistance to Block Panchayat / Intermediate level Panchayat

03	Voted:	99,000	0	0	99,000	82,500	16,500	33,000	66,000	33
	Charged:	0	0	0	0	0	0	0	0	0

198 Assistance to Gram Panchayats

03	Voted:	4,62,000	0	0	4,62,000	3,85,000	76,996	1,53,996	3,08,004	33
	Charged:	0	0	0	0	0	0	0	0	0

8 4070 Capital Outlay on other Administrative Services

00

800 Other Expenditure

03	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	9	0	0	9	9	0	0	9	0
	Charged:	0	0	0	0	0	0	0	0	0

9 6003 Internal Debt of the State Government

00

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

101 Market Loans

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	15,83,000	0	0	15,83,000	10,83,000	1,51,250	6,51,250	9,31,750	41

04	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	55	0	0	55	55	0	0	55	0

105 Loans from the National Bank for Agricultural and Rural Development

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	1,73,952	0	0	1,73,952	1,37,145	14,772	51,579	1,22,373	30

05	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	1	0	0	1	1	0	0	1	0

110 Ways and Means Advances from the Reserve Bank of India

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	10,00,000	0	0	10,00,000	10,00,000	0	0	10,00,000	0

111 Special Securities issued to National Savings Fund of the Central Government

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	15,459	0	0	15,459	15,459	0	0	15,459	0

04	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	18,580	0	0	18,580	-96,613	33,865	1,49,058	-1,30,478	802

05	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	19,273	0	0	19,273	19,273	0	0	19,273	0

Total of Voted:					13,83,164					
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Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
06	Voted:	0	0	0	0	0	0	0	0	
	Charged:	25,372	0	0	25,372	25,372	0	0	25,372	
07	Voted:	0	0	0	0	0	0	0	0	
	Charged:	29,959	0	0	29,959	29,959	0	0	29,959	
08	Voted:	0	0	0	0	0	0	0	0	
	Charged:	35,907	0	0	35,907	35,907	0	0	35,907	
09	Voted:	0	0	0	0	0	0	0	0	
	Charged:	38,896	0	0	38,896	38,896	0	0	38,896	
10	Voted:	0	0	0	0	0	0	0	0	
	Charged:	30,859	0	0	30,859	30,859	0	0	30,859	
11	Voted:	0	0	0	0	0	0	0	0	
	Charged:	9,778	0	0	9,778	9,778	0	0	9,778	
12	Voted:	0	0	0	0	0	0	0	0	
	Charged:	6,064	0	0	6,064	6,064	0	0	6,064	
13	Voted:	0	0	0	0	0	0	0	0	
	Charged:	24,925	0	0	24,925	24,925	0	0	24,925	
14	Voted:	0	0	0	0	0	0	0	0	
	Charged:	34,301	0	0	34,301	34,301	0	0	34,301	
15	Voted:	0	0	0	0	0	0	0	0	
	Charged:	86,264	0	0	86,264	86,264	0	0	86,264	

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
	16	Voted:	0	0	0	0	0	0	0	0
		Charged:	77,521	0	0	77,521	77,521	0	0	77,521
	17	Voted:	0	0	0	0	0	0	0	0
		Charged:	11,147	0	0	11,147	11,147	0	0	11,147
	18	Voted:	0	0	0	0	0	0	0	0
		Charged:	22,860	0	0	22,860	22,860	0	0	22,860
	19	Voted:	0	0	0	0	0	0	0	0
		Charged:	25,043	0	0	25,043	25,043	0	0	25,043
10	6004	Loans and Advances from the Central Government								
	09	Other Loans for States/Union Territory with Legislature Schemes								
	101	Block Loans								
	03	Voted:	0	0	0	0	0	0	0	0
		Charged:	27,609	0	0	27,609	22,087	2,761	8,283	19,326
	106	Special Assistance								
	03	Voted:	0	0	0	0	0	0	0	0
		Charged:	1,06,382	0	0	1,06,382	85,105	10,638	31,915	74,467
	800	Other Loans								
	03	Voted:	0	0	0	0	0	0	0	0
		Charged:	647	0	0	647	647	11	11	636
	04	Voted:	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)		
		O	S	R							
1	2	3			4	5	6	7	8		
		Charged:			40,000	36,949	3,097	6,148	33,852	15	
11	6075 Loan for General Miscellaneous Services										
	00										
	800 Other Loans										
	03	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	0	0	0	0	0	0
12	7610 Loans to Government Servants etc.										
	00										
	201 House Building Advances										
	04	Voted:	2,500	0	0	2,500	2,445	23	78	2,422	3
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	2,500	0	0	2,500	2,481	4	22	2,478	1
		Charged:	0	0	0	0	0	0	0	0	0
13	7999 Appropriation to contingency fund										
	00										
	201 Appropriation to Contingency Fund										
	03	Voted:	60,000	0	0	60,000	0	0	60,000	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Charged:		0	0	18,56,432	59,79,772	1,94,678	6,67,947	11,88,486	36	

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
		18,56,432	0	0	76,03,767	5,03,525	21,27,520	54,76,247	28	
		76,03,767								

- Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0062 Finance Department (Superannuation allowances and Pensions)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
1	2049 Interest Payments									
	03 Interest on Small Savings, Provident Funds, etc.-									
	117 Interest on Defined Contribution Pension Scheme									
	03 Voted:	0	0	0	0	0	0	0	0	
	Charged:	110	0	0	110	105	0	5	105	
2	2071 Pensions and Other Retirement Benefits									
	01 Civil									
	101 Superannuation and Retirement Allowances									
	03 Voted:	16,37,000	0	0	16,37,000	11,66,111	1,13,158	5,84,047	10,52,953	36
	Charged:	1	0	0	1	1	0	0	1	0
	04 Voted:	5,750	0	0	5,750	5,750	0	0	5,750	0
	Charged:	0	0	0	0	0	0	0	0	0
	102 Commuted value of Pensions									
	03 Voted:	3,98,000	0	0	3,98,000	3,23,638	25,788	1,00,149	2,97,851	25
	Charged:	1	0	0	1	1	0	0	1	0
	103 Compassionate allowance									
	03 Voted:	201	0	0	201	201	0	0	201	0
	Charged:	0	0	0	0	0	0	0	0	0
	104 Gratuities									
	03 Voted:	4,82,050	0	0	4,82,050	3,91,012	33,799	1,24,837	3,57,213	26
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0062 Finance Department (Superannuation allowances and Pensions)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
105 Family Pensions											
	03	Voted:	6,09,000	0	0	6,09,000	4,40,895	41,472	2,09,578	3,99,422	34
		Charged:	0	0	0	0	0	0	0	0	0
107 Contributions to Pensions and Gratuities											
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
108 Contributions to Provident Funds											
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
109 Pensions to Employees of state aided Educational Institutions											
	03	Voted:	6,60,000	0	0	6,60,000	4,77,794	40,903	2,23,108	4,36,892	34
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,76,600	0	0	1,76,600	1,30,548	11,904	57,955	1,18,645	33
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	28,400	0	0	28,400	20,112	1,738	10,026	18,374	35
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	6,900	0	0	6,900	5,430	307	1,777	5,123	26
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	6,159	0	0	6,159	4,780	389	1,767	4,392	29
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:						46,53,469				

Report on Expenditure of Grant Number 0062 Finance Department (Superannuation allowances and Pensions)
For the month of August 2021

Government of

(Rupees in Lakhs)

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		O	S	R	Total						
1	2	3			4	5	6	7	8		
	08	Voted:	14,500	0	0	14,500	9,342	1,222	6,380	8,120	44
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	950	0	0	950	577	162	535	415	56
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	1,08,000	0	0	1,08,000	79,239	7,368	36,128	71,872	33
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	27	0	0	27	27	0	0	27	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	11,00,000	0	0	11,00,000	8,13,572	67,980	3,54,408	7,45,592	32
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	9,400	0	0	9,400	6,184	1,033	4,249	5,151	45
		Charged:	0	0	0	0	0	0	0	0	0
	111 Pensions to legislators										
	03	Voted:	11,700	0	0	11,700	9,098	589	3,190	8,510	27
		Charged:	0	0	0	0	0	0	0	0	0
	115 Leave Encashment Benefits										
	03	Voted:	2,74,000	0	0	2,74,000	2,11,901	20,969	83,067	1,90,933	30
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	245	0	0	245	245	0	0	245	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0062 Finance Department (Superannuation allowances and Pensions)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

117 Government Contribution for Defined Contribution Pension Scheme

03	Voted:	2,47,505	0	0	2,47,505	1,48,895	26,514	1,25,124	1,22,381	51
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	6,390	0	0	6,390	787	1,983	7,585	-1,195	119
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	2	0	0	2	-1,397	535	1,935	-1,933	96,742
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	2	0	0	2	-10	1	13	-11	647
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	2,40,000	0	0	2,40,000	2,39,994	0	6	2,39,994	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	58,000	0	0	58,000	58,000	0	0	58,000	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0

200 Other Pensions

03	Voted:	0	0	0	0	-1,26,437	55,237	1,81,673	-1,81,673	*****
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	3,170	0	0	3,170	2,388	227	1,008	2,162	32
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0062 Finance Department (Superannuation allowances and Pensions)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

800 Other expenditure

03	Voted:	191	0	0	191	191	0	0	191	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	31,700	0	0	31,700	21,724	3,849	13,826	17,874	44
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	2,00,000	0	0	2,00,000	2,00,000	0	0	2,00,000	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

3 2235 Social Security and Welfare

60 Other Social Security and Welfare Programmes

104 Deposit Linked Insurance scheme-Government P.F.

03	Voted:	1,500	0	0	1,500	1,165	97	433	1,067	29
	Charged:	0	0	0	0	0	0	0	0	0

4 6075 Loan for General Miscellaneous Services

00

Report on Expenditure of Grant Number 0062 Finance Department (Superannuation allowances and Pensions)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

800 Other Loans

03	Voted:	9,600	0	0	9,600	9,600	0	0	9,600	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Charged:		63,29,052	0	0	63,29,052	106	4,57,221	21,32,805	41,96,247	34
		111	0	0	111		0	5	106	5

- Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 2. Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0063 Finance Department (Treasury and Accounts Administration)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
1	2054 Treasury and Accounts Administration										
	00										
	003 Training										
	03	Voted:	785	0	0	785	612	41	214	571	27
		Charged:	0	0	0	0	0	0	0	0	0
	095 Directorate of Accounts and Treasuries										
	03	Voted:	2,290	0	0	2,290	1,828	136	598	1,692	26
		Charged:	0	0	0	0	0	0	0	0	0
	097 Treasury Establishment										
	03	Voted:	26,016	0	0	26,016	19,666	1,892	8,242	17,774	32
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	175	0	0	175	118	9	66	109	38
		Charged:	0	0	0	0	0	0	0	0	0
2	4059 Capital Outlay on Public Works										
	01 Office Buildings										
	051 Construction										
	03	Voted:	100	0	0	100	92	2	10	90	10
		Charged:	0	0	0	0	0	0	0	0	0
3	4070 Capital Outlay on other Administrative Services										
	00										

Report on Expenditure of Grant Number 0063 Finance Department (Treasury and Accounts Administration)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

800 Other Expenditure

03	Voted:	225	0	0	225	225	0	0	225	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		29,591	0	0	29,591	22,541	2,081	9,130	20,461	31
Total of Charged:		0	0	0	0	0	0	0	0	0

- Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 2. Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0065 Finance Department (Audit, Small Savings etc.)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2047 Other Fiscal Services										
	00										
	103 Promotion of Small Savings										
	03	Voted:	3,112	0	0	3,112	2,295	204	1,021	2,091	33
		Charged:	0	0	0	0	0	0	0	0	0
3	2052 Secretariat - General Services										
	00										
	090 Secretariat										
	03	Voted:	41	0	0	41	41	0	0	41	0
		Charged:	0	0	0	0	0	0	0	0	0
	091 Attached Offices										
	03	Voted:	241	0	0	241	176	15	80	161	33
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	385	0	0	385	297	24	112	273	29
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0065 Finance Department (Audit, Small Savings etc.)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

05	Voted:	175	0	0	175	125	11	60	114	34
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	725	0	0	725	529	51	246	479	34
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	149	0	0	149	149	0	0	149	0
	Charged:	0	0	0	0	0	0	0	0	0

08	Voted:	270	0	0	270	221	11	60	210	22
	Charged:	0	0	0	0	0	0	0	0	0

4 2054 Treasury and Accounts Administration

00

095 Directorate of Accounts and Treasuries

03	Voted:	1,049	0	0	1,049	731	67	385	664	37
	Charged:	0	0	0	0	0	0	0	0	0

098 Local Fund Audit

03	Voted:	8,123	0	0	8,123	6,086	536	2,573	5,550	32
	Charged:	0	0	0	0	0	0	0	0	0

800 Other Expenditure

03	Voted:	3,041	0	0	3,041	2,259	113	894	2,146	29
	Charged:	0	0	0	0	0	0	0	0	0

5 2070 Other Administrative Services

Report on Expenditure of Grant Number 0065 Finance Department (Audit, Small Savings etc.)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
	00 00									
	105 Special Commission of Enquiry									
	03 Voted:	130	0	0	130	105	7	31	99	24
	Charged:	0	0	0	0	0	0	0	0	0
6	2425 Co-operation									
	00									
	101 Audit of Co-operatives									
	03 Voted:	15,115	0	0	15,115	11,678	877	4,315	10,800	29
	Charged:	0	0	0	0	0	0	0	0	0
7	3475 Other General Economic Services									
	00									
	200 Regulation of Other Business Undertakings									
	03 Voted:	1,578	0	0	1,578	1,296	93	374	1,204	24
	Charged:	0	0	0	0	0	0	0	0	0
8	4059 Capital Outlay on Public Works									
	01 Office Buildings									
	051 Construction									
	03 Voted:	15	0	0	15	15	0	0	15	0
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	1,469	0	0	1,469	1,469	0	0	1,469	0

Report on Expenditure of Grant Number 0065 Finance Department (Audit, Small Savings etc.)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Charged:	0	0	0	0	0	0	0	0	0
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9 4070 Capital Outlay on other Administrative Services

00

800 Other Expenditure

04	Voted:	9	0	0	9	9	0	0	9	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		35,636	0	0	35,636	27,492	2,008	10,152	25,484	28
Total of Charged:		0	0	0	0	0	0	0	0	0

Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0066 Finance Department (Group Insurance)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
1	2049 Interest Payments									
	03 Interest on Small Savings, Provident Funds, etc.-									
	108 Interest on Insurance and Pension Fund									
	03 Voted:	0	0	0	0	0	0	0	0	
	Charged:	21,255	0	0	21,255	21,255	0	0	21,255	
2	2235 Social Security and Welfare									
	60 Other Social Security and Welfare Programmes									
	105 Government Employees Insurance Scheme									
	03 Voted:	544	0	0	544	433	25	135	408	
	Charged:	0	0	0	0	0	0	0	0	
	05 Voted:	712	0	0	712	0	0	712	0	
	Charged:	0	0	0	0	0	0	0	0	
	Total of Voted:	1,256	0	0	1,256	433	25	847	408	
	Total of Charged:	21,255	0	0	21,255	21,255	0	0	21,255	

Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0067 Legislative Council Secretariat
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2011 Parliament / State/ Union Territory Legislatures										
	02 State/Union Territory Legislatures										
	102 Legislative Council										
	03	Voted:	3,171	0	0	3,171	2,282	187	1,075	2,095	34
		Charged:	101	0	0	101	88	2	14	86	14
	04	Voted:	40	0	0	40	40	0	1	40	1
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	12	0	0	12	12	0	0	12	0
		Charged:	0	0	0	0	0	0	0	0	0
	103 Legislature Secretariat										
	03	Voted:	4,088	0	0	4,088	2,648	204	1,644	2,444	40
		Charged:	0	0	0	0	0	0	0	0	0
2	2059 Public Works										
	80 General										
	053 Maintenance and Repairs										
	03	Voted:	8	0	0	8	8	0	0	8	0
		Charged:	0	0	0	0	0	0	0	0	0
3	4059 Capital Outlay on Public Works										
	80 General										
	800										

Report on Expenditure of Grant Number 0067 Legislative Council Secretariat
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Other expenditure

03	Voted:	314	0	0	314	314	0	0	314	0
	Charged:	0	0	0	0	0	0	0	0	0

4 4070 Capital Outlay on other Administrative Services

00

800 Other Expenditure

03	Voted:	521	0	0	521	521	0	0	521	0
	Charged:	0	0	0	0	0	0	0	0	0

5 7610 Loans to Government Servants etc.

00

201 House Building Advances

03	Voted:	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	0	0	0	0	0	0

202 Advances for purchase of Motor Conveyances

03	Voted:	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:	8,158	0	0	8,158	5,830	392	2,720	5,439	33
Total of Charged:	101	0	0	101	88	2	14	86	14

Report on Expenditure of Grant Number 0067 Legislative Council Secretariat
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

- Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0068 Legislative Assembly Secretariat
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2011 Parliament / State/ Union Territory Legislatures										
	02 State/Union Territory Legislatures										
	101 Legislative Assembly										
	03	Voted:	13,786	0	0	13,786	10,338	1,244	4,691	9,094	34
		Charged:	180	0	0	180	157	4	27	153	15
	04	Voted:	50	0	0	50	48	0	2	48	5
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	8	0	0	8	6	0	3	6	31
		Charged:	0	0	0	0	0	0	0	0	0
	103 Legislature Secretariat										
	03	Voted:	7,985	0	0	7,985	5,809	568	2,744	5,241	34
		Charged:	0	0	0	0	0	0	0	0	0
2	2059 Public Works										
	80 General										
	053 Maintenance and Repairs										
	03	Voted:	674	0	0	674	674	0	0	674	0
		Charged:	0	0	0	0	0	0	0	0	0
3	2235 Social Security and Welfare										
	60 Other Social Security and Welfare Programmes										
	200										

Report on Expenditure of Grant Number 0068 Legislative Assembly Secretariat
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
Other Programmes											
	03	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
4	4059 Capital Outlay on Public Works										
	80 General										
	800 Other expenditure										
	03	Voted:	89	0	0	89	89	0	0	89	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	64	0	0	64	64	0	0	64	0
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	61	0	0	61	61	0	0	61	0
		Charged:	0	0	0	0	0	0	0	0	0
5	4070 Capital Outlay on other Administrative Services										
	00										
	800 Other Expenditure										
	01	Voted:	1,320	0	0	1,320	1,320	0	0	1,320	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	25	0	0	25	25	0	0	25	0
		Charged:	25	0	0	25	25	0	0	25	0
	06	Voted:	250	0	0	250	250	0	0	250	0

Report on Expenditure of Grant Number 0068 Legislative Assembly Secretariat
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

Charged:	0	0	0	0	0	0	0	0	0
----------	---	---	---	---	---	---	---	---	---

6 7610 Loans to Government Servants etc.

00

201 House Building Advances

03	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0

202 Advances for purchase of Motor Conveyances

03	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:	24,352	0	0	24,352	18,724	1,812	7,440	16,912	31
Total of Charged:	205	0	0	205	182	4	27	178	13

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0069 Vocational Education Department
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2230 Labour and Employment and skill Development										
	03 Training										
	001 Direction and Administration										
	03	Voted:	366	0	0	366	310	12	68	298	19
		Charged:	0	0	0	0	0	0	0	0	0
	003 Training of Craftsmen and Supervisors										
	01	Voted:	10,226	0	0	10,226	10,226	0	0	10,226	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	54,143	0	0	54,143	42,577	3,758	15,324	38,819	28
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	263	0	0	263	263	0	0	263	0
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	2,557	0	0	2,557	1,837	585	1,306	1,252	51
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	15,000	0	0	15,000	10,000	0	5,000	10,000	33
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	101 Industrial Training Institutes										
	01	Voted:	2,400	0	0	2,400	2,400	0	0	2,400	0

Report on Expenditure of Grant Number 0069 Vocational Education Department
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0		
	102	Apprenticeship Training									
	03	Voted:	555	0	0	555	527	10	38	518	7
		Charged:	0	0	0	0	0	0	0	0	0
	800	Other expenditure									
	03	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
2	4250	Capital Outlay on Other Social Services									
	00										
	203	Employment Building									
	03	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	400	0	0	400	400	0	0	400	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	6,000	0	0	6,000	5,697	0	303	5,697	5
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	2,520	0	0	2,520	2,520	0	0	2,520	0

Report on Expenditure of Grant Number 0069 Vocational Education Department
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
	Charged:	0	0	0	0	0	0	0	0	
11	Voted:	11	0	0	11	11	0	0	11	
	Charged:	0	0	0	0	0	0	0	0	
12	Voted:	375	0	0	375	375	0	0	375	
	Charged:	0	0	0	0	0	0	0	0	
13	Voted:	140	0	0	140	140	0	0	140	
	Charged:	0	0	0	0	0	0	0	0	
14	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	
	Charged:	0	0	0	0	0	0	0	0	
16	Voted:	3,200	0	0	3,200	3,200	0	0	3,200	
	Charged:	0	0	0	0	0	0	0	0	
Total of Voted:		1,13,757	0	0	1,13,757	96,083	4,365	22,038	91,718	
Total of Charged:		0	0	0	0	0	0	0	0	

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0070 Science and Technology Department
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2810 Non-Conventional Sources of Energy										
	01 Biogas										
	800 Other expenditure										
	03	Voted:	154	0	0	154	116	0	39	116	25
		Charged:	0	0	0	0	0	0	0	0	0
	02 Solar										
	101 Grid Initiative and Distributed Renewable Power										
	03	Voted:	33,466	0	0	33,466	31,154	10,468	12,779	20,686	38
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	250	0	0	250	250	63	63	188	25
		Charged:	0	0	0	0	0	0	0	0	0
	60 Others										
	800 Other expenditure										
	06	Voted:	8,500	0	0	8,500	8,500	0	0	8,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	2,750	0	0	2,750	2,750	0	0	2,750	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	19	0	0	19	9	0	9	9	50
		Charged:	0	0	0	0	0	0	0	0	0
2	3425 Other Scientific Research										
	60 Others										

Report on Expenditure of Grant Number 0070 Science and Technology Department
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
200 Assistance to other Scientific bodies											
	03	Voted:	4,366	0	0	4,366	4,366	0	0	4,366	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	2,703	0	0	2,703	2,186	0	517	2,186	19
		Charged:	0	0	0	0	0	0	0	0	0
3	4810	Capital Outlay on Non-Conventional sources of Energy									
	00										
	102	Solar									
	04	Voted:	1,000	0	0	1,000	1,000	1,000	1,000	0	100
		Charged:	0	0	0	0	0	0	0	0	0
4	5425	Capital Outlay on Other Scientific and Environmental research									
	00										
	800	Other Expinditure									
	04	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		54,207	0	0	54,207	51,331	11,531	14,406	39,801	27
	Total of Charged:		0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0070 Science and Technology Department
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

- Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0071 Education Department (Primary Education)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
1	2071 Pensions and Other Retirement Benefits									
	01 Civil									
	117 Government Contribution for Defined Contribution Pension Scheme									
	03 Voted:	1,50,000	0	0	1,50,000	1,49,825	15,853	16,028	1,33,972	11
	Charged:	0	0	0	0	0	0	0	0	0
2	2202 General Education									
	01 Elementary Education									
	001 Direction and Administration									
	03 Voted:	2,495	0	0	2,495	1,705	193	983	1,512	39
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	7,028	0	0	7,028	5,791	299	1,535	5,493	22
	Charged:	0	0	0	0	0	0	0	0	0
	101 Government Primary Schools									
	03 Voted:	2,244	0	0	2,244	1,824	89	508	1,736	23
	Charged:	0	0	0	0	0	0	0	0	0
	102 Assistance to Non Government Primary Schools									
	03 Voted:	30,000	0	0	30,000	30,000	0	0	30,000	0
	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	39,14,100	0	0	39,14,100	28,76,904	2,49,253	12,86,449	26,27,651	33
	Charged:	0	0	0	0	-3	0	3	-3	-100
	Total of Voted:					47,17,865				

Report on Expenditure of Grant Number 0071 Education Department (Primary Education)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	09	Voted:	11	0	0	11	11	0	0	11	0
		Charged:	0	0	0	0	0	0	0	0	0
	23	Voted:	16,300	0	0	16,300	12,565	1,234	4,969	11,331	30
		Charged:	0	0	0	0	0	0	0	0	0
	24	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	27	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	31	Voted:	7,400	0	0	7,400	7,400	0	0	7,400	0
		Charged:	0	0	0	0	0	0	0	0	0
	32	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0
		Charged:	0	0	0	0	0	0	0	0	0
104 Inspection											
	03	Voted:	16,888	0	0	16,888	11,643	1,279	6,524	10,365	39
		Charged:	0	0	0	0	0	0	0	0	0
105 Non-Formal Education											
	03	Voted:	389	0	0	389	316	16	89	300	23
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	208	0	0	208	172	11	48	160	23
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0071 Education Department (Primary Education)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
106 Teachers and other Services											
	04	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
111 Sarva Shiksha Abhiyan											
	01	Voted:	13,45,000	0	0	13,45,000	13,25,000	16,000	36,000	13,09,000	3
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
112 National Programme of Mid Day Meals in Schools											
	01	Voted:	2,24,011	0	0	2,24,011	2,24,011	0	0	2,24,011	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	16,671	0	0	16,671	16,671	0	0	16,671	0
		Charged:	0	0	0	0	0	0	0	0	0
800 Other expenditure											
	03	Voted:	56	0	0	56	56	0	0	56	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	11,000	0	0	11,000	11,000	0	0	11,000	0
		Charged:	0	0	0	0	0	0	0	0	0
Total of Charged:			0	0	57,86,771	-3	3,07,437	13,76,343	44,10,428	24	

Report on Expenditure of Grant Number 0071 Education Department (Primary Education)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)		
		O	S	R							
1	2	3			4	5	6	7	8		
	06	Voted:	144	0	0	144	144	0	0	144	0
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										
	800 Other expenditure										
	04	Voted:	13	0	0	13	13	0	0	13	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
3	2204 Sports and Youth Services										
	00										
	101 Physical Education										
	04	Voted:	120	0	0	120	120	0	0	120	0
		Charged:	0	0	0	0	0	0	0	0	0
4	4202 Capital Outlay on Education, Sports, Art and Culture										
	01 General Education										
	201 Elementary Education Buildings										
	01	Voted:	25,000	0	0	25,000	25,000	22,319	22,319	2,681	89
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0071 Education Department (Primary Education)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	04	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	691	0	0	691	691	0	0	691	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	2,500	0	0	2,500	2,500	891	891	1,609	36
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	193	0	0	193	193	0	0	193	0
		Charged:	0	0	0	0	0	0	0	0	0
			57,86,771	0	0	0	0	3	-3	-100	
			0								

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2071 Pensions and Other Retirement Benefits										
	01 Civil										
	109 Pensions to Employees of state aided Educational Institutions										
	03	Voted:	246	0	0	246	192	13	67	178	27
		Charged:	0	0	0	0	0	0	0	0	0
	117 Government Contribution for Defined Contribution Pension Scheme										
	03	Voted:	37,300	0	0	37,300	31,167	1,647	7,780	29,520	21
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	40	0	0	40	40	0	0	40	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Charged:	0	0	0	0	0	0	0	0	0
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3 2202 General Education

01 Elementary Education

102 Assistance to Non Government Primary Schools

03	Voted:	18,762	0	0	18,762	14,504	965	5,222	13,540	28
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	9,434	0	0	9,434	6,800	649	3,283	6,151	35
	Charged:	0	0	0	0	0	0	0	0	0

02 Secondary Education

001 Direction and Administration

03	Voted:	4,401	0	0	4,401	3,144	204	1,460	2,941	33
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	3,847	0	0	3,847	3,081	181	948	2,900	25
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	55	0	0	55	35	0	20	35	37
	Charged:	0	0	0	0	0	0	0	0	0

101 Inspection

03	Voted:	12,608	0	0	12,608	9,251	927	4,284	8,324	34
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
104 Teachers and Other Services											
	05	Voted:	4	0	0	4	4	0	0	4	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
105 Teachers Training											
	03	Voted:	150	0	0	150	150	0	0	150	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	16	0	0	16	16	0	0	16	0
		Charged:	0	0	0	0	0	0	0	0	0
107 Scholarships											
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	7	0	0	7	7	0	0	7	0

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
	11	Voted:	6	0	0	6	6	0	0	6	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	43	0	0	43	43	0	0	43	0
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	11	0	0	11	11	0	0	11	0
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
108 Examinations											
	03	Voted:	15,687	0	0	15,687	14,742	253	1,198	14,489	8
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	6,008	0	0	6,008	4,688	233	1,554	4,454	26
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	531	0	0	531	419	24	136	395	26

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0
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109 Government Secondary Schools

02	Voted:	64,133	0	0	64,133	57,802	10,072	16,404	47,729	26
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	2,18,937	0	0	2,18,937	1,93,032	6,612	32,517	1,86,420	15
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	241	0	0	241	195	2	47	194	19
	Charged:	0	0	0	0	0	0	0	0	0

26	Voted:	1,035	0	0	1,035	830	50	255	780	25
	Charged:	0	0	0	0	0	0	0	0	0

110 Assistance to Non-Govt. Secondary Schools

01	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	8,69,200	0	0	8,69,200	6,47,034	55,804	2,77,970	5,91,230	32
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	20,000	0	0	20,000	20,000	0	0	20,000	0
	Charged:	0	0	0	0	0	0	0	0	0

08	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	11	Voted:	0	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	0	
	12	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	04	Voted:	8	0	0	8	8	0	0	8	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	3,500	0	0	3,500	2,712	0	788	2,712	23
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	2	0	0	2	2	0	0	2	0

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
	12	Voted:	1,115	0	0	1,115	840	91	366	749	33
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	795	0	0	795	795	0	0	795	0
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	650	0	0	650	650	0	0	650	0
		Charged:	0	0	0	0	0	0	0	0	0
	27	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	28	Voted:	516	0	0	516	516	0	0	516	0
		Charged:	0	0	0	0	0	0	0	0	0
	05 Language Development										
	001 Direction and Administration										
	03	Voted:	65	0	0	65	50	3	19	47	28
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

04	Voted:	4	0	0	4	4	0	0	4	0
	Charged:	0	0	0	0	0	0	0	0	0

102 Promotion of Modern Indian Languages and Literatures

05	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

103 Sanskrit Education

03	Voted:	70	0	0	70	63	1	9	62	13
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	30,010	0	0	30,010	24,419	1,366	6,957	23,053	23
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	3,345	0	0	3,345	2,301	207	1,250	2,095	37
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	70	0	0	70	55	0	15	55	21
	Charged:	0	0	0	0	0	0	0	0	0

08	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

200 Other Languages Education

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

4 2204 Sports and Youth Services

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)		
		O	S	R						Total	
1	2	3			4	5	6	7	8		
	00										
	102 Youth Welfare Programmes for Students										
	04	Voted:	12,999	0	0	12,999	9,377	970	4,592	8,407	35
		Charged:	0	0	0	0	0	0	0	0	0
	104 Sports and Games										
	04	Voted:	125	0	0	125	125	0	0	125	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	74	0	0	74	59	3	19	55	25
		Charged:	0	0	0	0	0	0	0	0	0
5	2205 Art and Culture										
	00										
	105 Public Libraries										
	03	Voted:	401	0	0	401	321	22	102	299	25
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	29	0	0	29	27	0	2	27	6
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	93	0	0	93	72	6	27	66	29
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

07	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

08	Voted:	792	0	0	792	673	33	152	640	19
	Charged:	0	0	0	0	0	0	0	0	0

6 4202 Capital Outlay on Education, Sports, Art and Culture

01 General Education

202 Secondary Education

01	Voted:	20,000	0	0	20,000	20,000	0	0	20,000	0
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	7,000	0	0	7,000	7,000	1,033	1,033	5,967	15
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	300	0	0	300	300	0	0	300	0
	Charged:	0	0	0	0	0	0	0	0	0

09	Voted:	6	0	0	6	6	0	0	6	0
	Charged:	0	0	0	0	0	0	0	0	0

10	Voted:	3	0	0	3	3	0	0	3	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:					10,99,434					
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Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
11	Voted:	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	30	0	0	30	30	0	0	30	0
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	501	0	0	501	501	0	0	501	0
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	15	0	0	15	15	0	0	15	0
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	75	0	0	75	75	0	0	75	0
	Charged:	0	0	0	0	0	0	0	0	0
19	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
23	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
	Charged:	0	0	0	0	0	0	0	0	0
27	Voted:	9,000	0	0	9,000	9,000	0	0	9,000	0
	Charged:	0	0	0	0	0	0	0	0	0
28	Voted:	16	0	0	16	16	0	0	16	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

30	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

31	Voted:	6	0	0	6	6	0	0	6	0
	Charged:	0	0	0	0	0	0	0	0	0

04 Art and Culture

105 Public Libraries

03	Voted:	275	0	0	275	275	0	0	275	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Charged:		13,86,537	0	0	13,86,537	0	81,374	3,68,476	10,18,060	27
		0	0	0	0		0	0	0	0

- Note:
- _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0073 Education Department (Higher Education)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2071 Pensions and Other Retirement Benefits										
	01 Civil										
	117 Government Contribution for Defined Contribution Pension Scheme										
	03	Voted:	7,000	0	0	7,000	5,362	533	2,171	4,829	31
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
3	2202 General Education										
	03 University and Higher Education										

Report on Expenditure of Grant Number 0073 Education Department (Higher Education)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
001 Direction and Administration											
	03	Voted:	1,416	0	0	1,416	1,088	75	403	1,013	28
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	879	0	0	879	685	71	265	615	30
		Charged:	0	0	0	0	0	0	0	0	0
102 Assistance to Universities											
	04	Voted:	5,153	0	0	5,153	2,572	0	2,581	2,572	50
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	21	0	0	21	21	0	0	21	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	3,998	0	0	3,998	3,064	0	934	3,064	23
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	2,801	0	0	2,801	1,865	0	936	1,865	33
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	2,662	0	0	2,662	2,122	0	540	2,122	20
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	1,048	0	0	1,048	550	150	648	400	62
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0073 Education Department (Higher Education)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
14	Voted:	30	0	0	30	30	0	0	30	0
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	120	0	0	120	120	0	0	120	0
	Charged:	0	0	0	0	0	0	0	0	0
17	Voted:	120	0	0	120	120	0	0	120	0
	Charged:	0	0	0	0	0	0	0	0	0
18	Voted:	1,498	0	0	1,498	1,095	0	403	1,095	27
	Charged:	0	0	0	0	0	0	0	0	0
19	Voted:	818	0	0	818	580	0	239	580	29
	Charged:	0	0	0	0	0	0	0	0	0
20	Voted:	143	0	0	143	76	0	67	76	47
	Charged:	0	0	0	0	0	0	0	0	0
21	Voted:	462	0	0	462	362	0	100	362	22
	Charged:	0	0	0	0	0	0	0	0	0
22	Voted:	200	0	0	200	135	0	65	135	32
	Charged:	0	0	0	0	0	0	0	0	0
23	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
24	Voted:	200	0	0	200	137	0	63	137	32
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0073 Education Department (Higher Education)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
25	Voted:	8	0	0	8	8	0	0	8	0
	Charged:	0	0	0	0	0	0	0	0	0
26	Voted:	250	0	0	250	142	0	108	142	43
	Charged:	0	0	0	0	0	0	0	0	0
27	Voted:	275	0	0	275	275	213	213	63	77
	Charged:	0	0	0	0	0	0	0	0	0
28	Voted:	50	0	0	50	33	19	36	14	72
	Charged:	0	0	0	0	0	0	0	0	0
29	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
32	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0
33	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
34	Voted:	64	0	0	64	64	0	0	64	0
	Charged:	0	0	0	0	0	0	0	0	0
37	Voted:	70	0	0	70	70	60	60	10	86
	Charged:	0	0	0	0	0	0	0	0	0
46	Voted:	150	0	0	150	25	0	125	25	83
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0073 Education Department (Higher Education)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
48	Voted:	40	0	0	40	40	0	0	40	0
	Charged:	0	0	0	0	0	0	0	0	0
49	Voted:	400	0	0	400	400	0	0	400	0
	Charged:	0	0	0	0	0	0	0	0	0
51	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
103 Government Colleges and Institutes										
03	Voted:	45,534	0	0	45,534	35,529	2,796	12,801	32,734	28
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	3	0	0	3	3	0	0	3	0
	Charged:	0	0	0	0	0	0	0	0	0
104 Assistance to Non-Government Colleges and Institutes										
03	Voted:	2,49,005	0	0	2,49,005	1,87,364	15,414	77,055	1,71,950	31
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
800 Other expenditure										
02	Voted:	673	0	0	673	673	0	0	673	0

Report on Expenditure of Grant Number 0073 Education Department (Higher Education)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
	03	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	25	0	0	25	25	0	0	25	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	181	0	0	181	145	8	44	137	24
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	50	0	0	50	50	4	4	46	8
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0073 Education Department (Higher Education)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	13	Voted:	400	0	0	400	400	20	20	380	5
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	3	0	0	3	3	0	0	3	0
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	48	0	0	48	24	0	24	24	50
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	2,112	0	0	2,112	2,112	0	0	2,112	0
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	17	0	0	17	17	0	0	17	0
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										
	800 Other expenditure										
	03	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
4	2204 Sports and Youth Services										
	00										
	102 Youth Welfare Programmes for Students										
	01	Voted:	98	0	0	98	78	4	24	74	25

Report on Expenditure of Grant Number 0073 Education Department (Higher Education)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R					
1	2	3			4	5	6	7	8
		Charged:	0	0	0	0	0	0	0
	03	Voted:	10	0	10	10	0	10	0
		Charged:	0	0	0	0	0	0	0
	800	Other expenditure							
	03	Voted:	30	0	30	30	0	30	0
		Charged:	0	0	0	0	0	0	0
5	4202	Capital Outlay on Education, Sports, Art and Culture							
	01	General Education							
	203	University and Higher Education							
	02	Voted:	4,912	0	4,912	4,912	0	4,912	0
		Charged:	0	0	0	0	0	0	0
	04	Voted:	1	0	1	1	0	1	0
		Charged:	0	0	0	0	0	0	0
	05	Voted:	20,000	0	20,000	4,888	0	4,888	76
		Charged:	0	0	0	0	0	0	0
	08	Voted:	500	0	500	500	0	500	0
		Charged:	0	0	0	0	0	0	0
	09	Voted:	500	0	500	500	0	500	0
		Charged:	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0073 Education Department (Higher Education)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
10	Voted:	490	0	0	490	490	3	3	487	1
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	367	0	0	367	367	0	0	367	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	300	0	0	300	300	0	0	300	0
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0
17	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
19	Voted:	900	0	0	900	900	0	0	900	0
	Charged:	0	0	0	0	0	0	0	0	0
30	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
31	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
32	Voted:	5	0	0	5	5	0	0	5	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0073 Education Department (Higher Education)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	33	Voted:	200	0	0	200	198	0	2	198	1
		Charged:	0	0	0	0	0	0	0	0	0
	35	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	36	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	16	0	0	16	16	0	0	16	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		3,67,856	0	0	3,67,856	2,72,179	19,369	1,15,046	2,52,810	31
	Total of Charged:		0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0074 Home Department (Home Guards)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2070 Other Administrative Services										
	00 00										
	107 Home Guards										
	03	Voted:	1,42,974	0	0	1,42,974	87,548	15,415	70,840	72,133	50
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	20,435	0	0	20,435	14,636	1,436	7,235	13,200	35
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	60,000	0	0	60,000	4,041	53	56,012	3,988	93
		Charged:	0	0	0	0	0	0	0	0	0
2	2235 Social Security and Welfare										
	60 Other Social Security and Welfare Programmes										
	200 Other Programmes										
	04	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0
3	4070 Capital Outlay on other Administrative Services										
	00										
	800 Other Expenditure										
	01	Voted:	158	0	0	158	158	0	0	158	0

Report on Expenditure of Grant Number 0074 Home Department (Home Guards)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Charged:		0	0	0	0	0	0	0	0	
08	Voted:	1,500	0	0	1,500	573	0	927	573	62
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	24	0	0	24	24	0	0	24	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		2,32,590	0	0	2,32,590	1,14,480	16,904	1,35,015	97,576	58
Total of Charged:		0	0	0	0	0	0	0	0	0

- Note:
- _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0075 Education Department (State Council of Education Research & Training)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)		
		O	S	R						Total	
1	2	3			4	5	6	7	8		
1	2071 Pensions and Other Retirement Benefits										
	01 Civil										
	117 Government Contribution for Defined Contribution Pension Scheme										
	03	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2202 General Education										
	80 General										
	001 Direction and Administration										
	03	Voted:	655	0	0	655	514	35	176	479	27
		Charged:	0	0	0	0	0	0	0	0	0
	003 Training										
	01	Voted:	14,598	0	0	14,598	12,003	113	2,708	11,890	19
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	634	0	0	634	498	38	174	460	27

Report on Expenditure of Grant Number 0075 Education Department (State Council of Education Research & Training)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
	04	Voted:	174	0	0	174	131	12	55	119	32
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	207	0	0	207	161	12	59	148	28
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	412	0	0	412	328	53	136	275	33
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	88	0	0	88	76	0	12	76	14
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	656	0	0	656	535	57	179	477	27
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	360	0	0	360	294	16	82	278	23
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	202	0	0	202	174	0	28	174	14
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0075 Education Department (State Council of Education Research & Training)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R					
1	2	3			4	5	6	7	8

17	Voted:	30	0	0	30	30	5	5	25	17
	Charged:	0	0	0	0	0	0	0	0	0

004 Research

03	Voted:	672	0	0	672	478	43	238	434	35
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

01	Voted:	459	0	0	459	356	26	129	330	28
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	399	0	0	399	316	15	97	302	24
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	2,525	0	0	2,525	2,525	0	0	2,525	0
	Charged:	0	0	0	0	0	0	0	0	0

3 4202 Capital Outlay on Education, Sports, Art and Culture

01 General Education

201 Elementary Education Buildings

01	Voted:	1,459	0	0	1,459	1,459	0	0	1,459	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:					19,909					
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Report on Expenditure of Grant Number 0075 Education Department (State Council of Education Research & Training)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
	Total of Charged:	23,561	0	0	23,561	0	425	4,077	19,484	17
		0	0	0	0		0	0	0	0

- Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0076 Labour Department (Labour Welfare)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
1	2210 Medical and Public Health									
	01 Urban Health Services-Allopathy									
	102 Employees State Insurance Scheme									
	03 Voted:	564	0	0	564	435	62	191	374	34
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	123	0	0	123	100	8	30	92	25
	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	8,110	0	0	8,110	6,253	542	2,399	5,711	30
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	8,554	0	0	8,554	6,121	715	3,147	5,407	37
	Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure									
	03 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
	02 Urban Health Services-Other systems of medicine									
	101 Ayurveda									
	03 Voted:	242	0	0	242	191	18	69	173	29
	Charged:	0	0	0	0	0	0	0	0	0
	102 Homeopathy									
	03 Voted:	294	0	0	294	215	24	103	191	35
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0076 Labour Department (Labour Welfare)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
2	2230 Labour and Employment and skill Development										
	01 Labour										
	001 Direction and Administration										
	03	Voted:	959	0	0	959	688	67	338	622	35
		Charged:	0	0	0	0	0	0	0	0	0
	004 Research and Statistics										
	03	Voted:	519	0	0	519	371	32	180	339	35
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	8	0	0	8	8	0	0	8	0
		Charged:	0	0	0	0	0	0	0	0	0
	101 Industrial Relations										
	03	Voted:	3,108	0	0	3,108	2,272	200	1,037	2,071	33
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	6,617	0	0	6,617	4,663	453	2,407	4,210	36
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	36	0	0	36	31	2	6	30	16
		Charged:	0	0	0	0	0	0	0	0	0
	102 Working Conditions and Safety										
	03	Voted:	1,625	0	0	1,625	1,232	96	488	1,137	30
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0076 Labour Department (Labour Welfare)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

04	Voted:	191	0	0	191	132	13	71	120	37
	Charged:	0	0	0	0	0	0	0	0	0

103 General Labour Welfare

01	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	921	0	0	921	683	53	290	631	31
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	1,667	0	0	1,667	1,263	86	489	1,178	29
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	164	0	0	164	109	12	68	97	41
	Charged:	0	0	0	0	0	0	0	0	0

08	Voted:	30	0	0	30	30	0	0	30	0
	Charged:	0	0	0	0	0	0	0	0	0

09	Voted:	18	0	0	18	18	0	0	18	0
	Charged:	0	0	0	0	0	0	0	0	0

111 Social Security for Labour

03	Voted:	125	0	0	125	125	0	0	125	0
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0076 Labour Department (Labour Welfare)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	05	Voted:	549	0	0	549	549	0	0	549	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	1,200	0	0	1,200	1,200	0	0	1,200	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	800	Other expenditure									
	03	Voted:	395	0	0	395	274	29	151	245	38
		Charged:	0	0	0	0	0	0	0	0	0
3	4202	Capital Outlay on Education, Sports, Art and Culture									
	01	General Education									
	202	Secondary Education									
	03	Voted:	27,000	0	0	27,000	27,000	0	0	27,000	0
		Charged:	0	0	0	0	0	0	0	0	0
4	4210	Capital Outlay on Medical and Public Health									
	01	Urban Health Services									

Report on Expenditure of Grant Number 0076 Labour Department (Labour Welfare)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

102 Employees State Insurance Scheme

03	Voted:	20	0	0	20	14	6	12	8	60
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	5	0	0	5	2	0	3	2	65
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0

5 4250 Capital Outlay on Other Social Services

00

201 Labour

03	Voted:	8	0	0	8	8	0	0	8	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	8	0	0	8	8	0	0	8	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		76,791	0	0	76,791	67,728	2,417	11,480	65,311	15
Total of Charged:		0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0076 Labour Department (Labour Welfare)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R					
1	2	3			4	5	6	7	8

- Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0077 Labour Department (Employment)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2230 Labour and Employment and skill Development										
	02 Employment Service										
	001 Direction and Administration										
	01	Voted:	228	0	0	228	228	0	0	228	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	1,807	0	0	1,807	1,343	108	572	1,235	32
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	8,199	0	0	8,199	6,323	498	2,373	5,826	29
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	51	0	0	51	51	2	3	48	5
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	56	0	0	56	54	2	3	53	6
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	2,113	0	0	2,113	1,742	97	468	1,645	22
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	505	0	0	505	422	24	106	399	21
		Charged:	0	0	0	0	0	0	0	0	0
2	4250 Capital Outlay on Other Social Services										
	00										

Report on Expenditure of Grant Number 0077 Labour Department (Employment)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
203 Employment Building											
	01	Voted:	172	0	0	172	172	0	0	172	0
		Charged:	0	0	0	0	0	0	0	0	0
	31	Voted:	3	0	0	3	3	0	0	3	0
		Charged:	0	0	0	0	0	0	0	0	0
	32	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	54	Voted:	4	0	0	4	4	0	0	4	0
		Charged:	0	0	0	0	0	0	0	0	0
	55	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		13,148	0	0	13,148	10,354	730	3,524	9,624	27
	Total of Charged:		0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0078 Secretariat Administration Department
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
1	2013 Council of Ministers										
	00										
	101 Salary of Ministers and Deputy Ministers										
	03	Voted:	1,300	0	0	1,300	878	87	510	790	39
		Charged:	0	0	0	0	0	0	0	0	0
	104 Entertainment and Hospitality Expenses										
	03	Voted:	400	0	0	400	367	11	44	356	11
		Charged:	0	0	0	0	0	0	0	0	0
	105 Discretionary Grant by Ministers										
	03	Voted:	30,000	0	0	30,000	21,529	3,644	12,114	17,886	40
		Charged:	0	0	0	0	0	0	0	0	0
	108 Tour Expenses										
	03	Voted:	850	0	0	850	721	90	219	631	26
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenditure										
	03	Voted:	180	0	0	180	169	4	16	164	9
		Charged:	0	0	0	0	0	0	0	0	0
2	2052 Secretariat - General Services										
	00										
	090										

Report on Expenditure of Grant Number 0078 Secretariat Administration Department
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Secretariat

03	Voted:	67,289	0	0	67,289	50,158	4,079	21,210	46,079	32
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	5	0	0	5	3	0	3	2	54
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	21	0	0	21	21	0	0	21	1
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	614	0	0	614	566	0	48	566	8
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	200	0	0	200	144	4	60	140	30
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0

3 2070 Other Administrative Services

00 00

003 Training

04	Voted:	515	0	0	515	425	21	110	404	21
	Charged:	0	0	0	0	0	0	0	0	0

4 2220 Information and Publicity

60 Others

Report on Expenditure of Grant Number 0078 Secretariat Administration Department
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	800 Other expenditure										
	03	Voted:	160	0	0	160	124	0	36	124	23
		Charged:	0	0	0	0	0	0	0	0	0
5	2251 Secretariat - Social Services										
	00										
	090 Secretariat										
	03	Voted:	9,719	0	0	9,719	7,522	477	2,674	7,045	28
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	37	0	0	37	37	1	1	37	1
		Charged:	0	0	0	0	0	0	0	0	0
6	3451 Secretariat -Economic Services										
	00										
	090 Secretariat										
	03	Voted:	12,801	0	0	12,801	10,550	500	2,751	10,050	21
		Charged:	0	0	0	0	0	0	0	0	0
7	4059 Capital Outlay on Public Works										
	01 Office Buildings										
	051 Construction										
	03	Voted:	284	0	0	284	284	0	0	284	0
		Charged:	0	0	0	0	0	0	0	0	0
	General										

Report on Expenditure of Grant Number 0078 Secretariat Administration Department
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

800 Other expenditure

04	Voted:	600	0	0	600	600	0	0	600	0
	Charged:	0	0	0	0	0	0	0	0	0

8 4070 Capital Outlay on other Administrative Services

00

800 Other Expenditure

03	Voted:	5	0	0	5	5	0	0	5	0
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:	1,25,001	0	0	1,25,001	94,124	8,919	39,796	85,205	32
Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0079 Social Welfare Department (Welfare of the Handicapped & Backward Classes)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes										
	03 Welfare of Backward Classes										
	001 Direction and Administration										
	03	Voted:	2,562	0	0	2,562	1,772	211	1,001	1,561	39
		Charged:	0	0	0	0	0	0	0	0	0
	277 Education										
	01	Voted:	24,000	0	0	24,000	24,000	0	0	24,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	1,00,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	13,500	0	0	13,500	13,500	0	0	13,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	80	0	0	80	80	0	0	80	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	04	Voted:	15,000	0	0	15,000	14,874	571	697	14,303	5
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										

Report on Expenditure of Grant Number 0079 Social Welfare Department (Welfare of the Handicapped & Backward Classes)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	800 Other expenditure										
	03	Voted:	694	0	0	694	532	46	209	486	30
		Charged:	0	0	0	0	0	0	0	0	0
2	2235 Social Security and Welfare										
	02 Social Welfare										
	101 Welfare of handicapped										
	01	Voted:	34	0	0	34	34	0	0	34	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	2,854	0	0	2,854	2,106	205	954	1,900	33
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	220	0	0	220	187	10	44	176	20
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	3,500	0	0	3,500	3,449	35	86	3,414	2
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	152	0	0	152	101	11	62	90	41
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	67,600	0	0	67,600	51,198	140	16,542	51,058	24
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	13	0	0	13	13	0	0	13	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0079 Social Welfare Department (Welfare of the Handicapped & Backward Classes)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
09	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	2,000	0	0	2,000	652	0	1,348	652	67
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	500	0	0	500	500	16	16	484	3
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	27	0	0	27	24	0	2	24	9
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	3,197	0	0	3,197	2,574	153	777	2,421	24
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	148	0	0	148	111	8	45	103	31
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	619	0	0	619	619	10	10	609	2
	Charged:	0	0	0	0	0	0	0	0	0
17	Voted:	4	0	0	4	4	0	0	4	10
	Charged:	0	0	0	0	0	0	0	0	0
18	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0079 Social Welfare Department (Welfare of the Handicapped & Backward Classes)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
19	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0
20	Voted:	3,256	0	0	3,256	3,256	0	0	3,256	0
	Charged:	0	0	0	0	0	0	0	0	0
21	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0
22	Voted:	23	0	0	23	23	0	0	23	0
	Charged:	0	0	0	0	0	0	0	0	0
23	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
24	Voted:	400	0	0	400	400	100	100	300	25
	Charged:	0	0	0	0	0	0	0	0	0
25	Voted:	31	0	0	31	24	2	9	22	29
	Charged:	0	0	0	0	0	0	0	0	0
26	Voted:	49	0	0	49	37	0	13	37	25
	Charged:	0	0	0	0	0	0	0	0	0
27	Voted:	33	0	0	33	25	11	20	13	60
	Charged:	0	0	0	0	0	0	0	0	0
30	Voted:	3,332	0	0	3,332	2,232	0	1,100	2,232	33
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0079 Social Welfare Department (Welfare of the Handicapped & Backward Classes)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
31	Voted:	867	0	0	867	688	51	230	637	27
	Charged:	0	0	0	0	0	0	0	0	0
32	Voted:	3,900	0	0	3,900	3,030	19	889	3,011	23
	Charged:	0	0	0	0	0	0	0	0	0
34	Voted:	85	0	0	85	85	0	0	85	0
	Charged:	0	0	0	0	0	0	0	0	0
35	Voted:	500	0	0	500	0	0	500	0	100
	Charged:	0	0	0	0	0	0	0	0	0
37	Voted:	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	0	0	0	0	0	0
38	Voted:	400	0	0	400	400	0	0	400	0
	Charged:	0	0	0	0	0	0	0	0	0
107 Assistance to Voluntary Organisations										
03	Voted:	35	0	0	35	35	0	0	35	0
	Charged:	0	0	0	0	0	0	0	0	0
800 Other expenditure										
03	Voted:	264	0	0	264	245	0	19	245	7
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	640	0	0	640	640	7	7	634	1
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0079 Social Welfare Department (Welfare of the Handicapped & Backward Classes)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
3	4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes										
	03 Welfare of Backward Classes										
	190 Investment in Public Sector and Other Undertakings										
	03	Voted:	0	0	0	0	0	0	0		
		Charged:	0	0	0	0	0	0	0		
	277 Education										
	01	Voted:	1,500	0	0	1,500	1,491	9	18	1,482	1
		Charged:	0	0	0	0	0	0	0	0	
4	4235 Capital Outlay on Social Security and Welfare										
	02 Social Welfare										
	101 Welfare of handicapped										
	01	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	
	04	Voted:	6,000	0	0	6,000	6,000	0	0	6,000	0
		Charged:	0	0	0	0	0	0	0	0	
	05	Voted:	2,975	0	0	2,975	2,975	309	309	2,666	10
		Charged:	0	0	0	0	0	0	0	0	
	06	Voted:	40	0	0	40	40	0	0	40	0
		Charged:	0	0	0	0	0	0	0	0	
	07	Voted:	53	0	0	53	53	0	0	53	0

Report on Expenditure of Grant Number 0079 Social Welfare Department (Welfare of the Handicapped & Backward Classes)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)		
		O	S	R						Total	
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0		
	08	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	195	0	0	195	195	0	0	195	0
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	1,300	0	0	1,300	1,300	0	0	1,300	0
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	57	0	0	57	57	0	0	57	0
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	27	0	0	27	27	0	0	27	0
		Charged:	0	0	0	0	0	0	0	0	0
	23	Voted:	316	0	0	316	316	0	0	316	0
		Charged:	0	0	0	0	0	0	0	0	0
	25	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0079 Social Welfare Department (Welfare of the Handicapped & Backward Classes)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

26	Voted:	250	0	0	250	250	0	0	250	0
	Charged:	0	0	0	0	0	0	0	0	0
28	Voted:	75	0	0	75	75	0	0	75	0
	Charged:	0	0	0	0	0	0	0	0	0
29	Voted:	45	0	0	45	25	0	20	25	45
	Charged:	0	0	0	0	0	0	0	0	0
32	Voted:	174	0	0	174	174	0	0	174	0
	Charged:	0	0	0	0	0	0	0	0	0
33	Voted:	400	0	0	400	400	0	0	400	0
	Charged:	0	0	0	0	0	0	0	0	0

5 6235 Loans for Social Security and Welfare

02 Social Welfare

101 Welfare of handicapped

03	Voted:	80	0	0	80	65	0	14	65	18
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		2,72,749	0	0	2,72,749	2,49,633	1,926	25,042	2,47,707	9
Total of Charged:		0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0079 Social Welfare Department (Welfare of the Handicapped & Backward Classes)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

- Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0080 Social Welfare Department (Social Welfare & Welfare of Scheduled Castes)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	0	0	0	0	0	0	0		
		Charged:	0	0	0	0	0	0	0		
2	2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes										
	01 Welfare of Scheduled Castes										
	001 Direction and Administration										
	03	Voted:	1,984	0	0	1,984	1,528	227	683	1,301	34
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,117	0	0	1,117	846	65	336	781	30
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	6,447	0	0	6,447	5,112	359	1,694	4,753	26
		Charged:	0	0	0	0	0	0	0	0	0
	102 Economic Development										
	03	Voted:	160	0	0	160	134	7	34	127	21
		Charged:	0	0	0	0	0	0	0	0	0
	277 Education										
	01	Voted:	80,000	0	0	80,000	80,000	0	0	80,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:					4,60,017					

Report on Expenditure of Grant Number 0080 Social Welfare Department (Social Welfare & Welfare of Scheduled Castes)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	03	Voted:	1,083	0	0	1,083	850	91	325	758	30
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	3,816	0	0	3,816	3,159	209	867	2,950	23
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	22,261	0	0	22,261	17,688	818	5,391	16,870	24
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	4,126	0	0	4,126	3,426	195	894	3,231	22
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	518	0	0	518	463	27	82	436	16
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	295	0	0	295	239	5	61	234	21
		Charged:	0	0	0	0	0	0	0	0	0
	793 Special central assistance for Scheduled Castes component plan										
	03	Voted:	9,430	0	0	9,430	8,369	295	1,356	8,074	14
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	41	0	0	41	32	2	12	29	29
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	07	Voted:	465	0	0	465	412	16	69	396	15
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0080 Social Welfare Department (Social Welfare & Welfare of Scheduled Castes)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)		
		O	S	R							
1	2	3			4	5	6	7	8		
	80 General										
	102 Aid to voluntary Organisations										
	03	Voted:	15	0	0	15	15	0	0	15	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	1,973	0	0	1,973	1,735	46	285	1,689	14
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	339	0	0	339	309	7	37	302	11
		Charged:	0	0	0	0	0	0	0	0	0
3	2235 Social Security and Welfare										
	01 Rehabilitation										
	800 Other expenditure										
	03	Voted:	28	0	0	28	28	0	0	28	0
		Charged:	0	0	0	0	0	0	0	0	0
	02 Social Welfare										
	104 Welfare of aged, infirm and destitute										
	02	Voted:	5,000	0	0	5,000	3,429	0	1,571	3,429	31
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	74	0	0	74	67	4	11	63	15
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Charged:		0	0	5,53,281	0	14,014	1,07,278	4,46,003	19	

Report on Expenditure of Grant Number 0080 Social Welfare Department (Social Welfare & Welfare of Scheduled Castes)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	04	Voted:	601	0	0	601	491	16	127	474	21
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	2,20,000	0	0	2,20,000	1,48,519	10,442	81,924	1,38,076	37
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	600	0	0	600	586	3	17	583	3
		Charged:	0	0	0	0	0	0	0	0	0
	105 Prohibition										
	01	Voted:	0	0	0	0	0	0	0	0	-100
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	149	0	0	149	113	10	46	103	31
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	597	0	0	597	493	25	129	468	22
		Charged:	0	0	0	0	0	0	0	0	0
	107 Assistance to Voluntary Organisations										
	03	Voted:	1,429	0	0	1,429	1,070	69	428	1,001	30
		Charged:	0	0	0	0	0	0	0	0	0
	200 Other programmes										
	03	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	108	0	0	108	108	0	0	108	0

Report on Expenditure of Grant Number 0080 Social Welfare Department (Social Welfare & Welfare of Scheduled Castes)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
	06	Voted:	5,000	0	0	5,000	4,957	95	138	4,862	3
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	40,000	0	0	40,000	40,000	0	0	40,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	55	0	0	55	55	0	0	55	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	475	0	0	475	360	29	144	331	30
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	25,000	0	0	25,000	22,982	911	2,928	22,072	12
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	2,000	0	0	2,000	1,952	11	59	1,941	3
		Charged:	0	0	0	0	0	0	0	0	0
	800	Other expenditure									
	03	Voted:	56	0	0	56	50	3	9	46	17

Report on Expenditure of Grant Number 0080 Social Welfare Department (Social Welfare & Welfare of Scheduled Castes)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

Charged:	0	0	0	0	0	0	0	0	0	0
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60 Other Social Security and Welfare Programmes

102 Pensions under Social Security Schemes

03	Voted:	1,15,488	0	0	1,15,488	1,07,892	25	7,622	1,07,867	7
	Charged:	0	0	0	0	0	0	0	0	0

5,53,281	0	0	0	0	0	0	0	0	0
0									

Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
1	2202 General Education									
	01 Elementary Education									
	796 Tribal Area sub plan									
	01 Voted:	12,271	0	0	12,271	12,271	0	0	12,271	0
	Charged:	0	0	0	0	0	0	0	0	0
	02 Secondary Education									
	796 Tribal Area sub plan									
	01 Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
	03 University and Higher Education									
	796 Tribal Area sub plan									
	01 Voted:	75	0	0	75	75	0	0	75	0
	Charged:	0	0	0	0	0	0	0	0	0
2	2211 Family Welfare									
	00									
	796 Tribal Area sub plan									
	01 Voted:	21,122	0	0	21,122	2,574	0	18,548	2,574	88
	Charged:	0	0	0	0	0	0	0	0	0
3	2217 Urban Development									
	05 Other Urban Development Schemes									
	796									

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Tribal Area Sub-plan

01	Voted:	22,898	0	0	22,898	22,898	0	0	22,898	0
	Charged:	0	0	0	0	0	0	0	0	0

4 2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes

02 Welfare of Scheduled Tribes

796 Tribal Area sub plan

01	Voted:	5,622	0	0	5,622	5,622	0	0	5,622	0
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	351	0	0	351	255	12	108	244	31
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	6	0	0	6	6	0	0	6	0
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	63	0	0	63	62	0	1	62	2
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	26	0	0	26	24	0	2	24	8
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0

08	Voted:	51	0	0	51	45	2	8	42	16
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
09	Voted:	1,695	0	0	1,695	1,480	53	269	1,427	16
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	5	0	0	5	5	0	0	5	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	110	0	0	110	110	0	0	110	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	125	0	0	125	110	1	15	109	12
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	100	0	0	100	74	0	26	74	26
	Charged:	0	0	0	0	0	0	0	0	0
17	Voted:	392	0	0	392	344	15	64	328	16
	Charged:	0	0	0	0	0	0	0	0	0
18	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
19	Voted:	323	0	0	323	261	14	76	247	24
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
5	2230 Labour and Employment and skill Development									
	02 Employment Service									
	796 Tribal Area sub plan									
	01 Voted:	578	0	0	578	578	0	0	578	0
	Charged:	0	0	0	0	0	0	0	0	0
	03 Training									
	796 Tribal Area Sub-plan									
	03 Voted:	143	0	0	143	109	12	45	97	32
	Charged:	0	0	0	0	0	0	0	0	0
6	2235 Social Security and Welfare									
	02 Social Welfare									
	796 Tribal Area sub plan									
	03 Voted:	999	0	0	999	755	249	493	506	49
	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	2	0	0	2	2	0	0	2	25
	Charged:	0	0	0	0	0	0	0	0	0
7	2401 Crop Husbandry									
	00									
	796 Tribal Area sub plan									
	01 Voted:	55	0	0	55	55	1	1	55	2

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0		
	02	Voted:	745	0	0	745	745	0	0	745	0
		Charged:	0	0	0	0	0	0	0	0	0
8	2402 Soil and Water Conservation										
	00										
	796 Tribal Area sub plan										
	01	Voted:	163	0	0	163	163	2	2	161	1
		Charged:	0	0	0	0	0	0	0	0	0
9	2403 Animal Husbandry										
	00										
	796 Tribal Area sub plan										
	01	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	02	Voted:	38	0	0	38	38	0	0	38	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	8	0	0	8	8	0	0	8	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	905	0	0	905	288	0	617	288	68
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
10	2405 Fisheries										
	00										
	796 Tribal Area sub plan										
	01	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
11	2406 Forestry and Wild Life										
	01 Forestry										
	796 Tribal Area sub plan										
	01	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
12	2501 Special Programmes for Rural Development										
	01 Integrated Rural Development Programme										
	796 Tribal Area sub plan										
	01	Voted:	24,899	0	0	24,899	5,225	5,225	24,899	0	100
		Charged:	0	0	0	0	0	0	0	0	0
13	2515 Other Rural Development Programmes										
	00										
	796 Tribal Area sub plan										
	02	Voted:	4,062	0	0	4,062	4,062	0	0	4,062	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	04	Voted:	434	0	0	434	434	0	0	434	0
		Charged:	0	0	0	0	0	0	0	0	0
14	2702 Minor Irrigation										
	80 General(1)										
	796 Tribal Area Sub-plan										
	13	Voted:	25	0	0	25	25	0	0	25	0
		Charged:	0	0	0	0	0	0	0	0	0
15	2851 Village and Small Industries										
	00										
	796 Tribal Area sub plan										
	03	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1	0	0	1	1	0	0	1	42
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	5	0	0	5	3	0	3	3	50
		Charged:	0	0	0	0	0	0	0	0	0
16	4202 Capital Outlay on Education, Sports, Art and Culture										
	01 General Education										
	796 Tribal Area sub plan										
	01	Voted:	3,929	0	0	3,929	3,929	2,834	2,834	1,094	72

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
		Charged:			0	0	0	0	0	0	
	02	Technical Education									
	796	Tribal Area sub plan									
	01	Voted:	600	0	0	600	600	0	0	600	0
		Charged:	0	0	0	0	0	0	0	0	0
17	4211	Capital Outlay On Family Welfare									
	00										
	796	Tribal Area sub plan									
	02	Voted:	4,795	0	0	4,795	4,450	0	345	4,450	7
		Charged:	0	0	0	0	0	0	0	0	0
18	4215	Capital Outlay on Water Supply and Sanitation									
	01	Water Supply									
	796	Tribal Area sub plan									
	01	Voted:	7,650	0	0	7,650	6,725	0	925	6,725	12
		Charged:	0	0	0	0	0	0	0	0	0
19	4216	Capital Oulay on Housing									
	03	Rural Housing									
	796	Tribal Area sub plan									
	02	Voted:	6,240	0	0	6,240	2,457	0	3,783	2,457	61

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

Charged:	0	0	0	0	0	0	0	0	0
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20 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes

02 Welfare of Scheduled Tribes

796 Tribal Area sub plan

01	Voted:	7,038	0	0	7,038	7,038	0	0	7,038	0
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	697	0	0	697	697	0	0	697	0
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	205	0	0	205	205	0	0	205	0
	Charged:	0	0	0	0	0	0	0	0	0

21 4250 Capital Outlay on Other Social Services

00

796 Tribal Area sub plan

03	Voted:	140	0	0	140	140	0	0	140	0
	Charged:	0	0	0	0	0	0	0	0	0

22 4401 Capital Outlay on Crop Husbandry

00

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	796 Tribal Area sub plan										
	02	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
23	4406 Capital Outlay on Forestry and Wild Life										
	01 Forestry										
	796 Tribal Area sub plan										
	01	Voted:	26	0	0	26	26	0	0	26	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	61	0	0	61	54	8	15	46	24
		Charged:	0	0	0	0	0	0	0	0	0
24	4515 Capital Outlay on other Rural Development Programmes										
	00										
	796 Tribal Area sub plan										
	01	Voted:	434	0	0	434	434	0	0	434	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		1,33,574	0	0	1,33,574	88,923	8,429	53,080	80,494	40
	Total of Charged:		0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)
 For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

Note:
 1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0082 Vigilance Department
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
1	2070 Other Administrative Services										
	00 00										
	104 Vigilance										
	03	Voted:	446	0	0	446	361	37	121	325	27
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	8,073	0	0	8,073	6,324	491	2,240	5,833	28
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	870	0	0	870	605	64	330	541	38
2	4070 Capital Outlay on other Administrative Services										
	00										
	800 Other Expenditure										
	04	Voted:	55	0	0	55	55	0	0	55	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	30	0	0	30	30	0	0	30	0
	Total of Voted:		8,574	0	0	8,574	6,741	528	2,361	6,213	28
	Total of Charged:		901	0	0	901	635	64	330	571	37

Report on Expenditure of Grant Number 0082 Vigilance Department
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

- Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
1	2202 General Education									
	01 Elementary Education									
	789 Special Component Plan for Scheduled Castes									
	01 Voted:	4,90,362	0	0	4,90,362	4,49,877	0	40,484	4,49,877	8
	Charged:	0	0	0	0	0	0	0	0	0
	02 Secondary Education									
	789 Special Component Plan for Scheduled Castes									
	02 Voted:	15,789	0	0	15,789	15,775	0	13	15,775	0
	Charged:	0	0	0	0	0	0	0	0	0
	03 University and Higher Education									
	789 Special Component Plan for Scheduled Castes									
	01 Voted:	151	0	0	151	151	0	0	151	0
	Charged:	0	0	0	0	0	0	0	0	0
	80 General									
	789 Special Component Plan for Scheduled Castes									
	01 Voted:	4,895	0	0	4,895	4,577	0	318	4,577	6
	Charged:	0	0	0	0	0	0	0	0	0
2	2203 Technical Education									
	00									
	789 Special Component Plan for Scheduled Castes									
	03 Voted:	200	0	0	200	200	0	0	200	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

Charged:	0	0	0	0	0	0	0	0	0	0
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3 2210 Medical and Public Health

04 Rural Health Services-Other Systems of Medicine

789 Special Component Plan for Scheduled Castes

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

05 Medical Education, Training and Research

789 Special Component Plan for Scheduled Castes

03	Voted:	30,075	0	0	30,075	23,509	1,809	8,375	21,700	28
	Charged:	0	0	0	0	0	0	0	0	0

4 2211 Family Welfare

00

789 Special Component Plan for Scheduled Castes

01	Voted:	1,29,804	0	0	1,29,804	89,314	36,583	77,073	52,731	59
	Charged:	0	0	0	0	0	0	0	0	0

5 2217 Urban Development

04 Slum Area Improvement

789 Special Component Plan for Scheduled Castes

03	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
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Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0
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05	Voted:	3,500	0	0	3,500	3,500	812	812	2,688	23
	Charged:	0	0	0	0	0	0	0	0	0

05 Other Urban Development Schemes

789 Special Component Plan for Scheduled Castes

01	Voted:	2,80,000	0	0	2,80,000	2,80,000	0	0	2,80,000	0
	Charged:	0	0	0	0	0	0	0	0	0

6 2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes

01 Welfare of Scheduled Castes

789 Special Component Plan for Scheduled Castes

01	Voted:	82,205	0	0	82,205	77,539	1,735	6,401	75,804	8
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	145	0	0	145	128	0	17	128	12
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	10,000	0	0	10,000	9,908	250	343	9,657	3
	Charged:	0	0	0	0	0	0	0	0	0

08	Voted:	229	0	0	229	218	2	13	216	6
	Charged:	0	0	0	0	0	0	0	0	0

09	Voted:	500	0	0	500	500	0	0	500	0
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Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0	
10	Voted:	374	0	0	374	352	11	33	341	9
	Charged:	0	0	0	0	0	0	0	0	
12	Voted:	19,417	0	0	19,417	17,012	628	3,033	16,384	16
	Charged:	0	0	0	0	0	0	0	0	
13	Voted:	427	0	0	427	427	68	68	359	16
	Charged:	0	0	0	0	0	0	0	0	

7 2230 Labour and Employment and skill Development

02 Employment Service

789 Special Component Plan for Scheduled Castes

01	Voted:	4,815	0	0	4,815	4,815	0	0	4,815	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	52	0	0	52	52	0	0	52	0
	Charged:	0	0	0	0	0	0	0	0	0

03 Training

789 Special Component Plan for Scheduled Castes

03	Voted:	599	0	0	599	514	7	93	506	16
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	8,740	0	0	8,740	6,578	599	2,762	5,978	32

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R					
1	2	3			4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0
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8 2235 Social Security and Welfare

02 Social Welfare

789 Special Component Plan for Scheduled Castes

01	Voted:	99,750	0	0	99,750	99,750	0	0	99,750	0
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	900	0	0	900	675	0	225	675	25
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	37,066	0	0	37,066	25,822	11,460	22,704	14,362	61
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

08	Voted:	240	0	0	240	240	1	1	239	1
	Charged:	0	0	0	0	0	0	0	0	0

60 Other Social Security and Welfare Programmes

789 Special Component Plan for Scheduled Castes

01	Voted:	31,815	0	0	31,815	31,815	0	0	31,815	0
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	2,600	0	0	2,600	2,600	0	0	2,600	0
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Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R					
1	2	3			4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0
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04	Voted:	67,400	0	0	67,400	67,400	0	0	67,400	0
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	4,242	0	0	4,242	4,242	0	0	4,242	0
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	5,000	0	0	5,000	4,765	45	281	4,720	6
	Charged:	0	0	0	0	0	0	0	0	0

11	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0

9 2401 Crop Husbandry

00

789 Special Component Plan for Scheduled Castes

01	Voted:	22,257	0	0	22,257	20,096	636	2,797	19,460	13
	Charged:	0	0	0	0	0	0	0	0	0

02	Voted:	11,305	0	0	11,305	11,305	3	3	11,302	0
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	263	0	0	263	263	0	0	263	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:					25,42,295					
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Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	05	Voted:	15	0	0	15	15	1	1	14	9
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	400	0	0	400	400	0	0	400	0
		Charged:	0	0	0	0	0	0	0	0	0
10	2402 Soil and Water Conservation										
	00										
	789 Special Component Plan for Scheduled Castes										
	01	Voted:	5,673	0	0	5,673	5,661	44	56	5,617	1
		Charged:	0	0	0	0	0	0	0	0	0
	02	Voted:	963	0	0	963	963	0	0	963	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	1,960	0	0	1,960	1,837	87	210	1,750	11
		Charged:	0	0	0	0	0	0	0	0	0
11	2403 Animal Husbandry										
	00										
	789 Special Component Plan for Scheduled Castes										
	01	Voted:	3,099	0	0	3,099	2,299	4	804	2,295	26
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	1,200	0	0	1,200	1,063	81	218	982	18
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

04	Voted:	1,200	0	0	1,200	1,200	127	127	1,073	11
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	450	0	0	450	449	0	1	449	0
	Charged:	0	0	0	0	0	0	0	0	0

08	Voted:	9	0	0	9	9	0	0	9	0
	Charged:	0	0	0	0	0	0	0	0	0

10	Voted:	275	0	0	275	268	38	46	229	17
	Charged:	0	0	0	0	0	0	0	0	0

12 2404 Dairy Development

00

789 Special Component Plan for Scheduled Castes

04	Voted:	139	0	0	139	139	0	0	139	0
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	273	0	0	273	273	0	0	273	0
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	2,143	0	0	2,143	1,603	185	725	1,418	34
	Charged:	0	0	0	0	0	0	0	0	0

13 2405 Fisheries

00

789

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Special Component Plan for Scheduled Castes

01	Voted:	2,002	0	0	2,002	2,002	3	3	1,999	0
	Charged:	0	0	0	0	0	0	0	0	0

14 2406 Forestry and Wild Life

01 Forestry

789 .

01	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0

15 2501 Special Programmes for Rural Development

01 Integrated Rural Development Programme

789 Special Component Plan for Scheduled Castes

01	Voted:	51,665	0	0	51,665	34,147	24,870	42,388	9,277	82
	Charged:	0	0	0	0	0	0	0	0	0

16 2506 Land Reforms

00

789 Special Component Plan for Scheduled Castes

01	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

17 2515 Other Rural Development Programmes

00

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

789 Special Component Plan for Scheduled Castes

01	Voted:	42,647	0	0	42,647	42,647	0	0	42,647	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	2,41,508	0	0	2,41,508	1,82,899	14,666	73,274	1,68,234	30
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	4,835	0	0	4,835	4,835	0	0	4,835	0
	Charged:	0	0	0	0	0	0	0	0	0

18 2702 Minor Irrigation

02 Ground water

789 Special Component Plan for Scheduled Castes

05	Voted:	400	0	0	400	400	0	0	400	0
	Charged:	0	0	0	0	0	0	0	0	0

80 General(1)

789 Special Component Plan for Scheduled Castes

13	Voted:	6,975	0	0	6,975	6,975	0	0	6,975	0
	Charged:	0	0	0	0	0	0	0	0	0

19 2810 Non-Conventional Sources of Energy

02 Solar

Total of Charged:		0	0	0	30,36,291	0	1,36,082	6,30,078	24,06,213	21
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Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

789 Special Component Plan for Scheduled Castes

03	Voted:	142	0	0	142	71	0	71	71	50
	Charged:	0	0	0	0	0	0	0	0	0

20 2851 Village and Small Industries

00

789 Special Component Plan for Scheduled Castes

03	Voted:	486	0	0	486	486	0	0	486	0
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	155	0	0	155	155	0	0	155	0
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	125	0	0	125	111	6	20	105	16
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	300	0	0	300	0	0	300	0	100
	Charged:	0	0	0	0	0	0	0	0	0

08	Voted:	300	0	0	300	300	0	0	300	0
	Charged:	0	0	0	0	0	0	0	0	0

09	Voted:	13	0	0	13	13	0	0	13	0
	Charged:	0	0	0	0	0	0	0	0	0

12	Voted:	64	0	0	64	64	0	0	64	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

14	Voted:	216	0	0	216	216	0	0	216	0
	Charged:	0	0	0	0	0	0	0	0	0

15	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

21 4202 Capital Outlay on Education, Sports, Art and Culture

01 General Education

789 Special Component Plan for Scheduled Castes

01	Voted:	29,619	0	0	29,619	29,619	1,129	1,129	28,489	4
	Charged:	0	0	0	0	0	0	0	0	0

02 Technical Education

789 Special Component Plan for Scheduled Castes

01	Voted:	600	0	0	600	600	0	0	600	0
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	1,310	0	0	1,310	1,310	0	0	1,310	0
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	212	0	0	212	212	0	0	212	0
	Charged:	0	0	0	0	0	0	0	0	0

08	Voted:	150	0	0	150	150	0	0	150	0
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Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
	09	Voted:	150	0	0	150	150	0	0	150	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	150	0	0	150	150	0	0	150	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	1,200	0	0	1,200	1,210	0	-10	1,210	-1
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	360	0	0	360	360	0	0	360	0
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	150	0	0	150	150	0	0	150	0
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	150	0	0	150	150	0	0	150	0
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	30	0	0	30	30	0	0	30	0
		Charged:	0	0	0	0	0	0	0	0	0
	21	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
22	4210 Capital Outlay on Medical and Public Health										
	01 Urban Health Services										
	789 Special Component Plan for Scheduled Castes										
	03	Voted:	3,000	0	0	3,000	3,000	2	2	2,998	0
		Charged:	0	0	0	0	0	0	0	0	0
	02 Rural Health Services										
	789 Special Component Plan for Scheduled Castes										
	04	Voted:	400	0	0	400	400	0	0	400	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	600	0	0	600	600	0	0	600	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	30	0	0	30	30	0	0	30	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	45	0	0	45	45	0	0	45	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	668	0	0	668	668	0	0	668	0
		Charged:	0	0	0	0	0	0	0	0	0
	03 Medical Education Training and Research										
			0	0	0			0	0	0	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

789 Special Component Plan for Scheduled Castes

03	Voted:	30	0	0	30	30	0	0	30	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	424	0	0	424	424	0	0	424	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	424	0	0	424	424	0	0	424	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	424	0	0	424	424	0	0	424	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	424	0	0	424	424	0	0	424	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
13		Voted:	424	0	0	424	424	0	0	424	0
		Charged:	0	0	0	0	0	0	0	0	0
14		Voted:	424	0	0	424	424	0	0	424	0
		Charged:	0	0	0	0	0	0	0	0	0
15		Voted:	1,273	0	0	1,273	1,273	0	0	1,273	0
		Charged:	0	0	0	0	0	0	0	0	0
16		Voted:	1,273	0	0	1,273	1,273	0	0	1,273	0
		Charged:	0	0	0	0	0	0	0	0	0
17		Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
18		Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
19		Voted:	21	0	0	21	21	0	0	21	0
		Charged:	0	0	0	0	0	0	0	0	0
20		Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
21		Voted:	318	0	0	318	318	0	0	318	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
22	Voted:	318	0	0	318	318	0	0	318	0
	Charged:	0	0	0	0	0	0	0	0	0
23	Voted:	318	0	0	318	318	318	318	0	100
	Charged:	0	0	0	0	0	0	0	0	0
24	Voted:	2,121	0	0	2,121	1,483	3	641	1,480	30
	Charged:	0	0	0	0	0	0	0	0	0
25	Voted:	318	0	0	318	318	0	0	318	0
	Charged:	0	0	0	0	0	0	0	0	0
27	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
28	Voted:	1,591	0	0	1,591	1,591	180	180	1,411	11
	Charged:	0	0	0	0	0	0	0	0	0
29	Voted:	1,485	0	0	1,485	1,485	0	0	1,485	0
	Charged:	0	0	0	0	0	0	0	0	0
30	Voted:	106	0	0	106	106	0	0	106	0
	Charged:	0	0	0	0	0	0	0	0	0
31	Voted:	2,121	0	0	2,121	2,018	0	103	2,018	5
	Charged:	0	0	0	0	0	0	0	0	0
32	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

33	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

23 4211 Capital Outlay On Family Welfare

00

789 Special Component Plan for Scheduled Castes

02	Voted:	5,260	0	0	5,260	213	0	5,047	213	96
	Charged:	0	0	0	0	0	0	0	0	0

24 4215 Capital Outlay on Water Supply and Sanitation

01 Water Supply

789 Special Component Plan for Scheduled Castes

01	Voted:	3,03,450	0	0	3,03,450	2,45,023	0	58,427	2,45,023	19
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	450	0	0	450	450	0	0	450	0
	Charged:	0	0	0	0	0	0	0	0	0

25 4216 Capital Outlay on Housing

02 Urban Housing

789 Special Component Plan for Scheduled Castes

01	Voted:	1,273	0	0	1,273	1,273	0	0	1,273	0
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Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0
--	----------	---	---	---	---	---	---	---	---

03	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0

03 Rural Housing

789 Special Component Plan for Scheduled Castes

01	Voted:	4,20,000	0	0	4,20,000	2,14,843	31,367	2,36,524	1,83,476	56
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	24,000	0	0	24,000	15,946	0	8,054	15,946	34
	Charged:	0	0	0	0	0	0	0	0	0

26 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes

01 Welfare of Scheduled Castes

789 Special Component Plan for Scheduled Castes

01	Voted:	22,960	0	0	22,960	22,960	0	0	22,960	0
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	80	0	0	80	80	0	0	80	0
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	8,500	0	0	8,500	8,500	0	0	8,500	0
	Charged:	0	0	0	0	0	0	0	0	0

09	Voted:	0	0	0	0	0	0	0	0	0
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Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0		
	10	Voted:	2,200	0	0	2,200	2,200	0	0	2,200	0
		Charged:	0	0	0	0	0	0	0	0	0
27	4235 Capital Outlay on Social Security and Welfare										
	02 Social Welfare										
	789 Special Component Plan for Scheduled Castes										
	01	Voted:	800	0	0	800	800	0	0	800	0
		Charged:	0	0	0	0	0	0	0	0	0
28	4250 Capital Outlay on Other Social Services										
	00										
	789 Special Component Plan for Scheduled Castes										
	03	Voted:	350	0	0	350	350	0	0	350	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	375	0	0	375	375	0	0	375	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
29	4401 Capital Outlay on Crop Husbandry										
	00										
	789 Special Component Plan for Scheduled Castes										
	02	Voted:	11,900	0	0	11,900	11,900	0	0	11,900	0
		Charged:	0	0	0	0	0	0	0	0	0
30	4406 Capital Outlay on Forestry and Wild Life										
	01 Forestry										
	789 Special Component Plan for Scheduled Castes										
	01	Voted:	476	0	0	476	476	0	0	476	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	1,508	0	0	1,508	1,471	50	88	1,420	6
		Charged:	0	0	0	0	0	0	0	0	0
31	4515 Capital Outlay on other Rural Development Programmes										
	00										
	789 Special Component Plan for Scheduled Castes										
	01	Voted:	1,80,652	0	0	1,80,652	1,80,656	0	-4	1,80,656	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
32	4575 Capital Outlay on Other Special Areas Programmes										

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

02 Backward Areas

789 Special Component Plan for Scheduled Castes

03	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	6,000	0	0	6,000	6,000	580	580	5,420	10
	Charged:	0	0	0	0	0	0	0	0	0

33 4702 Capital Outlay on Minor Irrigation

00

789 Special Component Plan for Scheduled Castes

06	Voted:	600	0	0	600	600	0	0	600	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

34 4801 Capital Outlay on Power Projects

05 Transmission and Distribution

789 Special Component Plan for Scheduled Castes

03	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	30,000	0	0	30,000	27,000	3,375	6,375	23,625	21
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

05	Voted:	7,500	0	0	7,500	7,500	0	0	7,500	0
	Charged:	0	0	0	0	0	0	0	0	0

06 Rural Electrification

789 Special Component Plan for Scheduled Castes

01	Voted:	4,500	0	0	4,500	26	0	4,474	26	99
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	10,500	0	0	10,500	5,589	0	4,911	5,589	47
	Charged:	0	0	0	0	0	0	0	0	0

08	Voted:	3,500	0	0	3,500	0	0	3,500	0	100
	Charged:	0	0	0	0	0	0	0	0	0

35 4851 Capital Outlay on Village and Small Industries

00

789 Special Component Plan for Scheduled Castes

12	Voted:	4	0	0	4	4	0	0	4	0
	Charged:	0	0	0	0	0	0	0	0	0

36 5054 Capital Outlay on Roads and Bridges

03 State Highways

789 Special Component Plan for Scheduled Castes

03	Voted:	32,500	0	0	32,500	29,181	1,341	4,660	27,840	14
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
05	Voted:	15,000	0	0	15,000	14,860	0	140	14,860	1
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	15,000	0	0	15,000	14,830	0	170	14,830	1
	Charged:	0	0	0	0	0	0	0	0	0
04 District & Other Roads										
789 Special Component Plan for Scheduled Castes										
13	Voted:	32,500	0	0	32,500	27,330	1,147	6,317	26,183	19
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	0	0	0	0	0	52	52	-52	-100
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	16,152	0	0	16,152	14,483	739	2,408	13,744	15
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	9,422	0	0	9,422	9,129	851	1,144	8,278	12
	Charged:	0	0	0	0	0	0	0	0	0
19	Voted:	8,484	0	0	8,484	8,421	0	63	8,421	1
	Charged:	0	0	0	0	0	0	0	0	0
20	Voted:	27,899	0	0	27,899	27,899	26	26	27,873	0
	Charged:	0	0	0	0	0	0	0	0	0
21	Voted:	4,242	0	0	4,242	3,846	0	396	3,846	9
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

27	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0

28	Voted:	4,500	0	0	4,500	4,389	160	271	4,229	6
	Charged:	0	0	0	0	0	0	0	0	0

37 6215 Loans for Water Supply and Sanitation

02 Sewerage and Sanitation

789 Special Component Plan for Scheduled Castes

04	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
	Charged:	0	0	0	0	0	0	0	0	0

38 6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes

01 Welfare of Scheduled Castes

789 Special Component Plan for Scheduled Castes

03	Voted:	400	0	0	400	400	0	0	400	0
	Charged:	0	0	0	0	0	0	0	0	0

30,36,291

0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

- Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0084 General Administration Department
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2053 District Administration										
	00										
	093 District Establishment										
	03	Voted:	150	0	0	150	144	2	7	143	5
		Charged:	0	0	0	0	0	0	0	0	0
2	2070 Other Administrative Services										
	00 00										
	001 Direction and Administration										
	03	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
3	2075 Miscellaneous General Services										
	00										
	104 Pensions and awards in consideration of distinguished services										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0084 General Administration Department
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	04	Voted:	0	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	0	
	05	Voted:	3	0	0	3	3	0	0	3	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	800	Other expenditure									
	03	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	6	0	0	6	6	0	0	6	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
4	2250	Other Social Services									
	00										
	101	Donations for Charitable purposes									
	03	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0084 General Administration Department
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

04	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	410	0	0	410	410	0	0	410	0
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	33	0	0	33	33	0	0	33	0
	Charged:	0	0	0	0	0	0	0	0	0

09	Voted:	609	0	0	609	609	0	0	609	0
	Charged:	0	0	0	0	0	0	0	0	0

10	Voted:	206	0	0	206	206	0	0	206	0
	Charged:	0	0	0	0	0	0	0	0	0

102 Administration of Religious and Charitable Endowments Acts

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

03	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

5 4250 Capital Outlay on Other Social Services

00

Report on Expenditure of Grant Number 0084 General Administration Department
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

800 Other Expenditure

04	Voted:	30,000	0	0	30,000	30,000	5,227	5,227	24,773	17
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	171	0	0	171	171	0	0	171	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	10,000	0	0	10,000	3,415	0	6,585	3,415	66
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		43,127	0	0	43,127	36,536	5,229	11,820	31,307	27
Total of Charged:		0	0	0	0	0	0	0	0	0

Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0085 Public Enterprises Department
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	3475 Other General Economic Services										
	00										
	800 Other expenditure										
	03	Voted:	751	0	0	751	588	36	199	552	26
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	28	0	0	28	22	2	8	20	28
		Charged:	0	0	0	0	0	0	0	0	0
		Total of Voted:	779	0	0	779	610	38	207	572	27
		Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0086 Information Department
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
1	2220 Information and Publicity										
	01 Films										
	105 Production of films										
	03	Voted:	255	0	0	255	169	25	111	144	44
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	39	0	0	39	39	0	0	39	0
		Charged:	0	0	0	0	0	0	0	0	0
	60 Others										
	001 Direction and Administration										
	03	Voted:	2,647	0	0	2,647	1,865	366	1,147	1,500	43
		Charged:	0	0	0	0	0	0	0	0	0
	101 Advertising and visual Publicity										
	05	Voted:	41,008	0	0	41,008	13,666	6,792	34,134	6,874	83
		Charged:	0	0	0	0	0	0	0	0	0
	102 Information Centres										
	03	Voted:	975	0	0	975	716	61	321	654	33
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0086 Information Department
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

04	Voted:	6	0	0	6	5	0	1	5	14
	Charged:	0	0	0	0	0	0	0	0	0

103 Press Information Services

03	Voted:	93	0	0	93	86	0	7	86	7
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	9	0	0	9	6	1	4	5	47
	Charged:	0	0	0	0	0	0	0	0	0

106 Field Publicity

03	Voted:	3,193	0	0	3,193	2,387	221	1,027	2,167	32
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

109 Photo Services

03	Voted:	118	0	0	118	84	6	41	78	34
	Charged:	0	0	0	0	0	0	0	0	0

110 Publications

03	Voted:	5,371	0	0	5,371	408	3,640	8,603	-3,232	160
	Charged:	0	0	0	0	0	0	0	0	0

111 Community Radio and Televisions

03	Voted:	246	0	0	246	219	10	38	208	15
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Report on Expenditure of Grant Number 0086 Information Department
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0	0
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800 Other expenditure

03	Voted:	45	0	0	45	43	0	2	43	5
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	25	0	0	25	25	0	0	25	0
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
	Charged:	0	0	0	0	0	0	0	0	0

2 4059 Capital Outlay on Public Works

01 Office Buildings

051 Construction

03	Voted:	600	0	0	600	600	0	0	600	0
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
	Charged:	0	0	0	0	0	0	0	0	0

80 General

800

Report on Expenditure of Grant Number 0086 Information Department
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Other expenditure

03	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		57,644	0	0	57,644	23,332	11,123	45,436	12,208	79
Total of Charged:		0	0	0	0	0	0	0	0	0

- Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 2. Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0087 Soldier's Welfare Department
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2075 Miscellaneous General Services										
	00										
	104 Pensions and awards in consideration of distinguished services										
	03	Voted:	0	0	0	0	0	0	0		
		Charged:	0	0	0	0	0	0	0		
	04	Voted:	100	0	0	100	62	0	38	62	38
		Charged:	0	0	0	0	0	0	0	0	
	05	Voted:	138	0	0	138	40	3	101	37	74
		Charged:	0	0	0	0	0	0	0	0	
	06	Voted:	2,312	0	0	2,312	1,985	40	367	1,945	16
		Charged:	0	0	0	0	0	0	0	0	
	07	Voted:	96	0	0	96	28	10	78	18	81
		Charged:	0	0	0	0	0	0	0	0	
	10	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	
	800 Other expenditure										
	03	Voted:	15	0	0	15	15	0	0	15	0
		Charged:	0	0	0	0	0	0	0	0	
2	2235 Social Security and Welfare										
	60 Other Social Security and Welfare Programmes										

Report on Expenditure of Grant Number 0087 Soldier's Welfare Department
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
200 Other Programmes											
	03	Voted:	4,463	0	0	4,463	3,359	305	1,409	3,054	32
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	13	0	0	13	13	0	0	13	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	8	0	0	8	0	0	8	0	100
		Charged:	0	0	0	0	0	0	0	0	0
3	4235 Capital Outlay on Social Security and Welfare										
	60 Other Social Security and Welfare Programmes										
	800 Other expenditure										
	09	Voted:	550	0	0	550	550	0	0	550	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	30	0	0	30	28	5	7	23	22
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		7,727	0	0	7,727	6,083	363	2,008	5,719	26
	Total of Charged:		0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0087 Soldier's Welfare Department
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0089 Institutional Finance Department (Commercial Tax)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2040 Taxes on Sales, Trade etc.										
	00										
	800 Other Expenditure										
	03	Voted:	97,951	0	0	97,951	74,595	6,027	29,383	68,568	30
		Charged:	10	0	0	10	10	0	0	10	0
	04	Voted:	3,072	0	0	3,072	2,279	162	955	2,116	31
		Charged:	1	0	0	1	1	0	0	1	0
	06	Voted:	719	0	0	719	532	48	235	484	33
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	1,500	0	0	1,500	1,030	210	680	820	45
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	7,550	0	0	7,550	7,484	108	173	7,377	2
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	81	0	0	81	44	2	39	42	48
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2049 Interest Payments										
	60 Interest on Other Obligations-										
	701										

Report on Expenditure of Grant Number 0089 Institutional Finance Department (Commercial Tax)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Miscellaneous

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	6,535	0	0	6,535	6,535	0	0	6,535	0

3 2052 Secretariat - General Services

00

090 Secretariat

03	Voted:	2	0	0	2	1	0	1	1	43
	Charged:	0	0	0	0	0	0	0	0	0

4 2059 Public Works

01 Office Buildings

051 Construction

03	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

5 2216 Housing

01 Government Residential Buildings

700 Other Housing

03	Voted:	400	0	0	400	400	0	0	400	0
	Charged:	0	0	0	0	0	0	0	0	0

6 4059 Capital Outlay on Public Works

01 Office Buildings

Report on Expenditure of Grant Number 0089 Institutional Finance Department (Commercial Tax)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

051 Construction

31	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
32	Voted:	2,500	0	0	2,500	2,500	35	35	2,465	1
	Charged:	0	0	0	0	0	0	0	0	0

7 4070 Capital Outlay on other Administrative Services

00

800 Other Expenditure

03	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		1,15,325	0	0	1,15,325	90,416	6,592	31,501	83,823	27
Total of Charged:		6,546	0	0	6,546	6,546	0	0	6,546	0

Note:

1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0091 Institutional Finance Department (Stamps & Registration)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
1	2030 Stamps and Registration									
	01 Stamps-Judicial									
	001 Direction and Administration									
	03 Voted:	64	0	0	64	64	0	0	64	0
	Charged:	0	0	0	0	0	0	0	0	0
	101 Cost of Stamps									
	03 Voted:	500	0	0	500	500	316	316	184	63
	Charged:	0	0	0	0	0	0	0	0	0
	102 Expenses on Sale of Stamps									
	03 Voted:	900	0	0	900	869	9	41	859	5
	Charged:	0	0	0	0	0	0	0	0	0
	02 Stamps-Non-Judicial									
	001 Direction and Administration									
	03 Voted:	121	0	0	121	109	2	14	107	11
	Charged:	0	0	0	0	0	0	0	0	0
	101 Cost of Stamps									
	03 Voted:	9,000	0	0	9,000	9,000	8,743	8,743	257	97
	Charged:	0	0	0	0	0	0	0	0	0
	102 Expenses on Sale of Stamps									
	03 Voted:	6,000	0	0	6,000	5,562	97	536	5,464	9
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0091 Institutional Finance Department (Stamps & Registration)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

800 Other Expenses

03	Voted:	70	0	0	70	70	0	0	70	0
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	5	0	0	5	5	0	0	5	7
	Charged:	0	0	0	0	0	0	0	0	0

03 Registration

001 Direction and Administration

03	Voted:	4,582	0	0	4,582	3,735	237	1,084	3,498	24
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	15,605	0	0	15,605	13,367	472	2,709	12,895	17
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0

2 2059 Public Works

01 Office Buildings

051 Construction

03	Voted:	600	0	0	600	599	0	1	599	0
	Charged:	0	0	0	0	0	0	0	0	0

Capital Outlay on Public Works

Report on Expenditure of Grant Number 0091 Institutional Finance Department (Stamps & Registration)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
3	4059 01 Office Buildings									
	800 Other expenditure									
	03 Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
4	4070 Capital Outlay on other Administrative Services									
	00									
	800 Other Expenditure									
	03 Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	42,057	0	0	42,057	38,490	9,878	13,444	28,612	32
	Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0092 Cultural Department
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
1	2205 Art and Culture										
	00										
	001 Direction and Administration										
	03	Voted:	969	0	0	969	808	48	209	760	22
		Charged:	0	0	0	0	0	0	0	0	0
	101 Fine Arts Education										
	06	Voted:	349	0	0	349	297	6	58	291	17
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	378	0	0	378	330	1	49	329	13
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	450	0	0	450	338	15	127	322	28
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	58	0	0	58	46	3	15	43	26
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	78	0	0	78	52	13	39	39	50
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	5	0	0	5	5	3	3	3	50
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	69	0	0	69	41	1	29	40	42
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0092 Cultural Department
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
17	Voted:	387	0	0	387	372	3	17	369	4
	Charged:	0	0	0	0	0	0	0	0	0
20	Voted:	142	0	0	142	112	1	32	111	22
	Charged:	0	0	0	0	0	0	0	0	0
21	Voted:	655	0	0	655	491	33	198	457	30
	Charged:	0	0	0	0	0	0	0	0	0
22	Voted:	41	0	0	41	41	13	13	29	30
	Charged:	0	0	0	0	0	0	0	0	0
23	Voted:	250	0	0	250	187	6	69	181	28
	Charged:	0	0	0	0	0	0	0	0	0
102 Promotion of Arts and Culture										
03	Voted:	6	0	0	6	6	0	0	6	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	30	0	0	30	15	0	15	15	50
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	15	0	0	15	15	0	0	15	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	150	0	0	150	150	0	0	150	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0092 Cultural Department
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0	0
--	----------	---	---	---	---	---	---	---	---	---

16	Voted:	75	0	0	75	75	0	0	75	0
	Charged:	0	0	0	0	0	0	0	0	0

17	Voted:	30	0	0	30	30	0	0	30	0
	Charged:	0	0	0	0	0	0	0	0	0

103 Archaeology

01	Voted:	38	0	0	38	31	2	8	30	22
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	690	0	0	690	521	39	208	482	30
	Charged:	0	0	0	0	0	0	0	0	0

104 Archives

03	Voted:	701	0	0	701	510	41	233	469	33
	Charged:	0	0	0	0	0	0	0	0	0

107 Museums

03	Voted:	1,894	0	0	1,894	1,566	83	411	1,483	22
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

11	Voted:	25	0	0	25	25	0	0	25	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0092 Cultural Department
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
15	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
17	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
18	Voted:	65	0	0	65	65	0	0	65	0
	Charged:	0	0	0	0	0	0	0	0	0
19	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
	Charged:	0	0	0	0	0	0	0	0	0
2	4202 Capital Outlay on Education, Sports, Art and Culture									
	04 Art and Culture									
	104 Archives									
03	Voted:	6	0	0	6	6	0	0	6	0
	Charged:	0	0	0	0	0	0	0	0	0
	106 Museums									
07	Voted:	63	0	0	63	63	0	0	63	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	250	0	0	250	250	0	0	250	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0092 Cultural Department
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	10	Voted:	237	0	0	237	237	0	0	237	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	400	0	0	400	310	0	90	310	22
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	01	Voted:	707	0	0	707	707	0	0	707	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	42	0	0	42	42	0	0	42	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	800	0	0	800	800	0	0	800	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	300	0	0	300	300	0	0	300	0

Report on Expenditure of Grant Number 0092 Cultural Department
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
10		Voted:	60	0	0	60	60	0	0	60	0
		Charged:	0	0	0	0	0	0	0	0	0
14		Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
16		Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
30		Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
32		Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
33		Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
34		Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
36		Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
37		Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0092 Cultural Department
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
39	Voted:	11	0	0	11	11	0	0	11	0
	Charged:	0	0	0	0	0	0	0	0	0
40	Voted:	39	0	0	39	39	0	0	39	0
	Charged:	0	0	0	0	0	0	0	0	0
41	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
42	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
43	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
44	Voted:	500	0	0	500	0	0	500	0	100
	Charged:	0	0	0	0	0	0	0	0	0
45	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
48	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
49	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
50	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0092 Cultural Department
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

51	Voted:	450	0	0	450	450	0	0	450	0
	Charged:	0	0	0	0	0	0	0	0	0
52	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
53	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		17,931	0	0	17,931	15,919	310	2,322	15,610	13
Total of Charged:		0	0	0	0	0	0	0	0	0

Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0093 'Namami Gange' and Rural Water Supply
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
1	2215 Water Supply and Sanitation										
	02 Sewerage and Sanitation										
	107 Sewerage Services										
	01	Voted:	6,000	0	0	6,000	6,000	0	0	6,000	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2515 Other Rural Development Programmes										
	00										
	102 Community Development										
	03	Voted:	349	0	0	349	299	100	150	199	43
		Charged:	0	0	0	0	0	0	0	0	0
3	2702 Minor Irrigation										
	02 Ground water										
	005 Investigation										
	03	Voted:	8,411	0	0	8,411	7,243	326	1,493	6,918	18
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	4	0	0	4	4	0	0	4	5
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	214	0	0	214	114	0	100	114	47
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	23	0	0	23	17	2	8	15	35

Report on Expenditure of Grant Number 0093 'Namami Gange' and Rural Water Supply
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
	07	Voted:	205	0	0	205	193	15	27	178	13
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0
	80 General(1)										
	800 Other expenditure										
	01	Voted:	2,770	0	0	2,770	2,768	0	2	2,768	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	30,765	0	0	30,765	24,190	1,529	8,105	22,660	26
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	50	0	0	50	48	1	3	47	6
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	600	0	0	600	600	0	0	600	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	13,000	0	0	13,000	13,000	0	0	13,000	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0093 'Namami Gange' and Rural Water Supply
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
4	4215 Capital Outlay on Water Supply and Sanitation										
	01 Water Supply										
	102 Rural Water Supply										
	02	Voted:	11,88,900	0	0	11,88,900	11,43,490	0	45,410	11,43,490	4
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,700	0	0	1,700	1,700	0	0	1,700	0
		Charged:	0	0	0	0	0	0	0	0	0
5	4702 Capital Outlay on Minor Irrigation										
	00										
	102 Ground Water										
	03	Voted:	15	0	0	15	15	0	0	15	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	400	0	0	400	400	10	10	390	2
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	100	0	0	100	83	43	60	40	60
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0093 'Namami Gange' and Rural Water Supply
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	07	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	600	0	0	600	600	0	0	600	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	15	0	0	15	15	0	0	15	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenditure										
	03	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0

Report on Expenditure of Grant Number 0093 'Namami Gange' and Rural Water Supply
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Charged:		0	0	0	0	0	0	0	0	0
08	Voted:	25	0	0	25	25	0	0	25	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		12,68,251	0	0	12,68,251	12,14,909	2,026	55,368	12,12,882	4
Total of Charged:		0	0	0	0	0	0	0	0	0

- Note:
- _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
1	2700 Major Irrigation									
	04 Uppar Ganga Nahar (commercial)									
	101 Uppar Ganga Nahar									
	03 Voted:	4,000	0	0	4,000	3,776	30	254	3,746	6
	Charged:	0	0	0	0	0	0	0	0	0
	05 Lower Ganga Nahar (Commercial)									
	101 Maintenance & Repair									
	03 Voted:	4,200	0	0	4,200	3,896	9	313	3,887	7
	Charged:	0	0	0	0	0	0	0	0	0
	06 Purvi Jamuna Nahar (Commercial)									
	101 Maintenance & Repairs									
	03 Voted:	1,000	0	0	1,000	965	16	51	949	5
	Charged:	0	0	0	0	0	0	0	0	0
	07 Agra Nahar (Commercial)									
	101 Maintenance & Repair									
	03 Voted:	1,200	0	0	1,200	1,125	2	77	1,123	6
	Charged:	0	0	0	0	0	0	0	0	0
	08 Sharda Nagar (Commercial)									
	101 Maintenance & Repair									
	03 Voted:	4,000	0	0	4,000	3,857	40	183	3,817	5
	Charged:	0	0	0	0	0	0	0	0	0
	09 Sharda Sahayak (Commercial)									

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

101 Maintenance & Repair

03	Voted:	5,500	0	0	5,500	5,227	55	328	5,172	6
	Charged:	0	0	0	0	0	0	0	0	0

10 Betwa Nahar (Commercial)

101 Maintenance & Repair

03	Voted:	1,500	0	0	1,500	1,421	22	101	1,399	7
	Charged:	0	0	0	0	0	0	0	0	0

11 Gandak & Narayani (Commercial)

101 Maintenance & Repairs

03	Voted:	1,200	0	0	1,200	1,134	6	72	1,128	6
	Charged:	0	0	0	0	0	0	0	0	0

12 Samananatar Upri Ganga Nahar (Commercial)

101 Maintenance & Repairs

03	Voted:	200	0	0	200	200	6	6	194	3
	Charged:	0	0	0	0	0	0	0	0	0

13 Madhya Ganga Nahar (Commercial)

101 Maintenance & Repairs

03	Voted:	1,000	0	0	1,000	693	60	367	633	37
	Charged:	0	0	0	0	0	0	0	0	0

14 Rajghat Canal System (Commercial)

101

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Maintenance and Repairs

03	Voted:	600	0	0	600	569	18	49	551	8
	Charged:	0	0	0	0	0	0	0	0	0

15 Ramganga Dam Project (Kalagarh)

101 Maintenance and Repairs

03	Voted:	200	0	0	200	150	0	50	150	25
	Charged:	0	0	0	0	0	0	0	0	0

17 Saryu Canal Project (Commercial)

101 Maintenance and repairing

03	Voted:	1,200	0	0	1,200	1,148	13	64	1,136	5
	Charged:	0	0	0	0	0	0	0	0	0

19 Eastern Ganga Canal (Commercial)

101 Maintenance and Repairing

03	Voted:	1,500	0	0	1,500	974	11	536	964	36
	Charged:	0	0	0	0	0	0	0	0	0

20 Ch. Charan Singh Lahchura (barrage) canal system

101 Maintenance and Repairing

03	Voted:	305	0	0	305	305	0	0	305	0
	Charged:	0	0	0	0	0	0	0	0	0

21 Arjun subsidiary canal system (Commercial)

101

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Maintenance and Repairing

03	Voted:	446	0	0	446	446	31	31	415	7
	Charged:	0	0	0	0	0	0	0	0	0

80 General

799 Suspense

03	Voted:	0	0	0	0	-2	0	2	-2	-100
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	0	0	0	0	230	11	-219	219	-100
	Charged:	0	0	0	0	0	0	0	0	0

800 Other Expenditure

01	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	24,076	0	0	24,076	24,076	0	0	24,076	0
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	1,200	0	0	1,200	1,200	0	0	1,200	0
	Charged:	0	0	0	0	0	0	0	0	0

15	Voted:	20,000	0	0	20,000	20,000	0	0	20,000	0
	Charged:	0	0	0	0	0	0	0	0	0

16	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

28	Voted:	500	0	0	500	410	5	95	405	19
	Charged:	0	0	0	0	0	0	0	0	0

2 2701 Major and Medium Irrigation

05 Ghaghar Garai Nahare (Commercial)

101 Maintenance and Repairs

03	Voted:	500	0	0	500	466	10	45	455	9
	Charged:	0	0	0	0	0	0	0	0	0

06 Belan Nahar (Commercial)

101 Maintenance and Repairs

03	Voted:	600	0	0	600	534	1	67	533	11
	Charged:	0	0	0	0	0	0	0	0	0

07 Ken Nahar (Commercial)

101 Maintenance and Repairs

03	Voted:	500	0	0	500	481	0	19	481	4
	Charged:	0	0	0	0	0	0	0	0	0

08 Dohri Ghat Pump Nahar (Commercial)

101 Maintenance and Repairs

03	Voted:	500	0	0	500	454	12	58	442	12
	Charged:	0	0	0	0	0	0	0	0	0

09 Tumria Project (Commercial)

101

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)
For the month of August 2021

Government of

(Rupees in Lakhs)

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		O	S	R	Total					
1	2	3			4	5	6	7	8	

Maintenance and Repairs

03	Voted:	300	0	0	300	287	0	13	287	4
	Charged:	0	0	0	0	0	0	0	0	0

10 Chandrababha Canal (Commercial)

101 Maintenance and Repairs

03	Voted:	200	0	0	200	194	0	6	194	3
	Charged:	0	0	0	0	0	0	0	0	0

11 Bijnore canal (Commercial)

101 Maintenance and Repairs

03	Voted:	100	0	0	100	99	0	1	99	1
	Charged:	0	0	0	0	0	0	0	0	0

12 Ram Ganga canal (Commercial)

101 Maintenance and Repairs

03	Voted:	700	0	0	700	672	20	48	652	7
	Charged:	0	0	0	0	0	0	0	0	0

13 Ban Ganga (Commercial)

101 Maintenance and Repairs

03	Voted:	300	0	0	300	273	0	27	273	9
	Charged:	0	0	0	0	0	0	0	0	0

14 Rampur canal (Commercial)

101

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		O	S	R	Total					
1	2	3			4	5	6	7	8	

Maintenance and Repairs

03	Voted:	300	0	0	300	273	0	28	273	9
	Charged:	0	0	0	0	0	0	0	0	0

15 Rohilkhand canal (Commercial)

101 Maintenance and Repairs

03	Voted:	300	0	0	300	285	4	19	281	6
	Charged:	0	0	0	0	0	0	0	0	0

16 Lalitpur canal (Commercial)

101 Maintenance and Repairs

03	Voted:	200	0	0	200	175	0	25	175	12
	Charged:	0	0	0	0	0	0	0	0	0

17 Gursarai Canal (commercial)

101 Maintenance and Repairs

03	Voted:	300	0	0	300	300	8	9	291	3
	Charged:	0	0	0	0	0	0	0	0	0

18 Ranipur canal (commercial)

101 Maintenance and Repairs

03	Voted:	200	0	0	200	188	0	12	188	6
	Charged:	0	0	0	0	0	0	0	0	0

19 Dhasan canal (commercial)

101

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		O	S	R	Total					
1	2	3			4	5	6	7	8	

Maintenance and Repairs

03	Voted:	400	0	0	400	351	0	49	351	12
	Charged:	0	0	0	0	0	0	0	0	0

20 Jamini canal (commercial)

101 Maintenance and Repairs

03	Voted:	300	0	0	300	286	0	14	286	5
	Charged:	0	0	0	0	0	0	0	0	0

21 Garam Nasha canal (commercial)

101 Maintenance and Repairs

03	Voted:	400	0	0	400	385	0	15	385	4
	Charged:	0	0	0	0	0	0	0	0	0

22 Pili dam and canal (commercial)

101 Maintenance and Repairs

03	Voted:	1,000	0	0	1,000	961	0	39	961	4
	Charged:	0	0	0	0	0	0	0	0	0

23 Begul reservoir (commercial)

101 Maintenance and Repairs

03	Voted:	400	0	0	400	384	3	18	382	5
	Charged:	0	0	0	0	0	0	0	0	0

24 Meja Canal System(commercial)

101

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		O	S	R	Total					
1	2	3			4	5	6	7	8	

Maintenance and Repairs

03	Voted:	800	0	0	800	771	18	47	753	6
	Charged:	0	0	0	0	0	0	0	0	0

25 Tanda pump canal (commercial)

101 Maintenance and Repairs

03	Voted:	400	0	0	400	367	0	33	367	8
	Charged:	0	0	0	0	0	0	0	0	0

26 Tons pump canal (commercial)

101 Maintenance and Repairs

03	Voted:	400	0	0	400	386	0	14	386	3
	Charged:	0	0	0	0	0	0	0	0	0

27 Bhupauli pump canal (commercial)

101 Maintenance and Repairs

03	Voted:	400	0	0	400	386	26	40	360	10
	Charged:	0	0	0	0	0	0	0	0	0

28 Narainpur pump canal (commercial)

101 Maintenance and Repairs

03	Voted:	800	0	0	800	770	23	53	747	7
	Charged:	0	0	0	0	0	0	0	0	0

29 Jamania pump canal (commercial)

101

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		O	S	R	Total					
1	2	3			4	5	6	7	8	

Maintenance and Repairs

03	Voted:	400	0	0	400	356	1	45	355	11
	Charged:	0	0	0	0	0	0	0	0	0

30 Kwano pump canal (commercial)

101 Maintenance and Repairs

03	Voted:	400	0	0	400	394	16	22	378	6
	Charged:	0	0	0	0	0	0	0	0	0

31 Suraha Taal pump canal (commercial)

101 Maintenance and Repairs

03	Voted:	50	0	0	50	46	3	7	43	14
	Charged:	0	0	0	0	0	0	0	0	0

32 Yamuna pump canal (commercial)

101 Maintenance and Repairs

03	Voted:	400	0	0	400	369	0	31	369	8
	Charged:	0	0	0	0	0	0	0	0	0

33 Deokali pump canal (commercial)

101 Maintenance and Repairs

03	Voted:	400	0	0	400	343	1	58	342	14
	Charged:	0	0	0	0	0	0	0	0	0

34 Son pump canal (commercial)

101

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		O	S	R	Total					
1	2	3			4	5	6	7	8	

Maintenance and Repairs

03	Voted:	200	0	0	200	179	5	26	174	13
	Charged:	0	0	0	0	0	0	0	0	0

35 Saryu pump canal (commercial)

101 Maintenance and Repairs

03	Voted:	300	0	0	300	271	0	29	271	10
	Charged:	0	0	0	0	0	0	0	0	0

36 Other irrigation schemes (commercial)

101 Maintenance and Repairs

03	Voted:	1,000	0	0	1,000	986	0	14	986	1
	Charged:	0	0	0	0	0	0	0	0	0

37 Arjun dam / canals (Commercial)

101 Maintenance and Repairs

03	Voted:	50	0	0	50	49	0	1	49	3
	Charged:	0	0	0	0	0	0	0	0	0

38 Ohan dam /canal (commercial)

101 Maintenance and Repairs

03	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0

39 Kabrai dam / canals (Commercial)

101

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		O	S	R	Total					
1	2	3			4	5	6	7	8	

Maintenance and Repairs

03	Voted:	50	0	0	50	48	0	2	48	3
	Charged:	0	0	0	0	0	0	0	0	0

40 Chandrawal dam/canal (Commercial)

101 Maintenance and Repairs

03	Voted:	50	0	0	50	47	0	3	47	6
	Charged:	0	0	0	0	0	0	0	0	0

41 Chilimal pump canal (Commercial)

101 Maintenance and Repairs

03	Voted:	50	0	0	50	47	0	3	47	7
	Charged:	0	0	0	0	0	0	0	0	0

42 Augasi pump canal (Commercial)

101 Maintenance and Repairs

03	Voted:	50	0	0	50	47	0	4	46	7
	Charged:	0	0	0	0	0	0	0	0	0

43 Majhgawa dam / canals (Commercial)

101 Maintenance and Repairs

03	Voted:	50	0	0	50	48	0	2	48	5
	Charged:	0	0	0	0	0	0	0	0	0

44 Barua dam/ pump canal (Commercial)

101

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		O	S	R	Total					
1	2	3			4	5	6	7	8	

Maintenance and Repairs

03	Voted:	50	0	0	50	48	0	2	48	4
	Charged:	0	0	0	0	0	0	0	0	0

45 Sahajad dam/canals (Commercial)

101 Maintenance and Repairs

03	Voted:	300	0	0	300	259	2	43	257	14
	Charged:	0	0	0	0	0	0	0	0	0

46 Sajnam dam/canals (Commercial)

101 Maintenance and Repairs

03	Voted:	50	0	0	50	44	0	6	44	11
	Charged:	0	0	0	0	0	0	0	0	0

47 Rohini dam/canal (Commercial)

101 Maintenance and Repairs

03	Voted:	50	0	0	50	48	0	2	48	4
	Charged:	0	0	0	0	0	0	0	0	0

48 Urmil dam/canal (Commercial)

101 Maintenance and Repairs

03	Voted:	50	0	0	50	42	0	8	42	16
	Charged:	0	0	0	0	0	0	0	0	0

49 Utraula pump canal (Commercial)

101

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		O	S	R	Total					
1	2	3			4	5	6	7	8	

Maintenance and Repairs

03	Voted:	225	0	0	225	203	9	31	194	14
	Charged:	0	0	0	0	0	0	0	0	0

50 Dumariaganj pump canal (Commercial)

101 Maintenance and Repairs

03	Voted:	150	0	0	150	131	0	19	131	13
	Charged:	0	0	0	0	0	0	0	0	0

51 Chittorgarh reservoir project

101 Maintenance and Repairs

03	Voted:	100	0	0	100	99	0	1	99	1
	Charged:	0	0	0	0	0	0	0	0	0

52 Gola pump canal (Commercial)

101 Maintenance and Repairs

03	Voted:	100	0	0	100	93	0	7	93	7
	Charged:	0	0	0	0	0	0	0	0	0

53 Ayodhya pump canal (Commercial)

101 Maintenance and Repairs

03	Voted:	100	0	0	100	87	6	18	82	18
	Charged:	0	0	0	0	0	0	0	0	0

54 Dewar feeder irrigation project

101

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		O	S	R	Total					
1	2	3			4	5	6	7	8	

Maintenance and Repairs

03	Voted:	100	0	0	100	91	0	9	91	9
	Charged:	0	0	0	0	0	0	0	0	0

55 Gyanpur pump canal (Commercial)

101 Maintenance and Repairs

03	Voted:	300	0	0	300	270	9	39	261	13
	Charged:	0	0	0	0	0	0	0	0	0

56 Ram ki pauri canal (Commercial)

101 Maintenance and Repairs

03	Voted:	50	0	0	50	48	2	4	46	9
	Charged:	0	0	0	0	0	0	0	0	0

57 Suhaili irrigation scheme (Commercial)

101 Maintenance and Repairs

03	Voted:	50	0	0	50	46	0	4	46	8
	Charged:	0	0	0	0	0	0	0	0	0

58 Quolari dam/canal (Commercial)

101 Maintenance and Repairs

03	Voted:	5	0	0	5	5	0	0	5	4
	Charged:	0	0	0	0	0	0	0	0	0

59 Maudahar dam / canal system

101

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		O	S	R	Total					
1	2	3			4	5	6	7	8	

Maintenance and Repairs

03	Voted:	350	0	0	350	321	0	29	321	8
	Charged:	0	0	0	0	0	0	0	0	0

60 Pahunj and Garhmanu canal (Commercial)

101 Maintenance and Repairs

03	Voted:	70	0	0	70	65	0	5	65	7
	Charged:	0	0	0	0	0	0	0	0	0

61 Dogri and Khaprar canal (Commercial)

101 Maintenance and Repairs

03	Voted:	40	0	0	40	39	2	3	37	8
	Charged:	0	0	0	0	0	0	0	0	0

62 Raja Mahendra Ripu Daman Singh Chambal Dal Project (Commercial)

101 Maintenance and Repairs

03	Voted:	120	0	0	120	98	0	22	98	18
	Charged:	0	0	0	0	0	0	0	0	0

63 Planning institute, Lucknow (Non Commercial)

101 Maintenance and Repairs

03	Voted:	40	0	0	40	29	0	11	29	27
	Charged:	0	0	0	0	0	0	0	0	0

64 Canal Lucknow (Non Commercial)

101

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		O	S	R	Total					
1	2	3			4	5	6	7	8	

Maintenance and Repairs

03	Voted:	300	0	0	300	225	0	75	225	25
	Charged:	0	0	0	0	0	0	0	0	0

65 Canal colony, Okhla (Non Commercial)

101 Maintenance and Repairs

03	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0

66 Other colonies (Non Commercial)

101 Maintenance and Repairs

03	Voted:	400	0	0	400	389	5	17	383	4
	Charged:	0	0	0	0	0	0	0	0	0

67 Pathrai Dam Canal System (Commercial)

101 Maintenance and Repairs

03	Voted:	160	0	0	160	158	20	22	138	14
	Charged:	0	0	0	0	0	0	0	0	0

68 Gunta Dam Canal System (Commercial)

101 Maintenance and Repairs

03	Voted:	200	0	0	200	170	0	30	170	15
	Charged:	0	0	0	0	0	0	0	0	0

69 Charkhari Pump Canal Project (Commercial)

101

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		O	S	R	Total					
1	2	3			4	5	6	7	8	

Maintenance and Repairs

03	Voted:	50	0	0	50	48	0	2	48	4
	Charged:	0	0	0	0	0	0	0	0	0

70 Barwar Canal Project (Commercial)

101 Maintenance and Repairs

03	Voted:	60	0	0	60	51	1	10	50	16
	Charged:	0	0	0	0	0	0	0	0	0

71 Pachwara Canal Scheme (commercial)

101 Maintenance and Repairs

03	Voted:	120	0	0	120	110	0	10	110	8
	Charged:	0	0	0	0	0	0	0	0	0

72 Barua Sagar Canal Scheme (commercial)

101 Maintenance and Repairs

03	Voted:	100	0	0	100	88	0	12	88	12
	Charged:	0	0	0	0	0	0	0	0	0

73 Saywari Canal Scheme (commercial)

101 Maintenance and Repairs

03	Voted:	100	0	0	100	85	0	15	85	15
	Charged:	0	0	0	0	0	0	0	0	0

74 Khara Canal System (Commercial)

101

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		O	S	R	Total					
1	2	3			4	5	6	7	8	

Maintenance and Repairs

03	Voted:	50	0	0	50	50	2	2	48	4
	Charged:	0	0	0	0	0	0	0	0	0

75 Bada Gawon Pump Canal (Commercial)

101 Maintenance and Repairs

03	Voted:	22	0	0	22	17	0	5	17	22
	Charged:	0	0	0	0	0	0	0	0	0

76 Jarauli Pump Canal (Commercial)

101 Maintenance and Repairs

03	Voted:	150	0	0	150	139	4	15	135	10
	Charged:	0	0	0	0	0	0	0	0	0

77 Residential and Non-Residential Buildings (Commercial)

101 Maintenance and Repairs

03	Voted:	220	0	0	220	143	0	77	143	35
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	20	0	0	20	13	0	7	13	35
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	85	0	0	85	55	0	30	55	35
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	25	0	0	25	16	0	9	16	35
	Charged:	0	0	0	0	0	0	0	0	0

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		O	S	R	Total						
1	2	3			4	5	6	7	8		
	07	Voted:	32	0	0	32	21	0	11	21	35
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	70	0	0	70	65	0	5	65	7
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	140	0	0	140	137	0	3	137	2
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	108	0	0	108	79	0	29	79	27
		Charged:	0	0	0	0	0	0	0	0	0
	78 Maintenance of machinery system of different barrages of Bundelkhand										
	101 Maintenance and Repairs										
	03	Voted:	102	0	0	102	67	0	36	67	35
		Charged:	0	0	0	0	0	0	0	0	0
	79 Maintenance of regulatory gates established on lower Ganga canal system										
	101 Maintenance and Repairs										
	03	Voted:	28	0	0	28	18	0	9	18	34
		Charged:	0	0	0	0	0	0	0	0	0
	80 General(1)										
	052 Machinery and Equipment										
	03	Voted:	15	0	0	15	15	0	0	15	0
		Charged:	0	0	0	0	0	0	0	0	0

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		O	S	R	Total						
1	2	3			4	5	6	7	8		
	04	Voted:	0	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	0	
799 Suspense											
	03	Voted:	0	0	0	-2	-2	0	0	-100	
		Charged:	0	0	0	0	0	0	0	0	
	04	Voted:	0	0	0	-36	0	36	-36	-100	
		Charged:	0	0	0	0	0	0	0	0	
800 Other Expenditures											
	03	Voted:	34,933	0	0	34,933	34,933	0	0	34,933	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	3	0	0	3	3	0	0	3	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	125	0	0	125	125	0	0	125	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	150	0	0	150	132	21	39	111	26
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	200	0	0	200	130	0	70	130	35
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	425	0	0	425	291	38	172	253	40
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)
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Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	09	Voted:	55,000	0	0	55,000	7,700	0	47,300	7,700	86
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	150	0	0	150	98	0	52	98	35
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	67	0	0	67	58	8	17	50	25
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	81 Dogri and Khaprar Canal (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	38	0	0	38	38	0	0	38	0
		Charged:	0	0	0	0	0	0	0	0	0
	82 Maintenance of hydro machinery system of Ahraura, Upper Khajuri & Dhekwa barrage of										
	101 Maintenance and Repairs										
	03	Voted:	11	0	0	11	7	0	4	7	35
		Charged:	0	0	0	0	0	0	0	0	0
	83 Maintenance work of gates of regulators of various places on Upper Ganga canal										

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Government of

(Rupees in Lakhs)

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		O	S	R							
1	2	3			4	5	6	7	8		
	101 Maintenance and repairing										
	03	Voted:	40	0	0	40	27	0	13	27	33
		Charged:	0	0	0	0	0	0	0	0	0
	84 Arrangement of internet for cameras, installed on barrages										
	101 Maintenance & repairing										
	03	Voted:	15	0	0	15	15	0	0	15	0
		Charged:	0	0	0	0	0	0	0	0	0
3	2702 Minor Irrigation										
	01 Surface Water										
	800 Other Expenditure										
	03	Voted:	4,441	0	0	4,441	4,441	0	0	4,441	0
		Charged:	0	0	0	0	0	0	0	0	0
	02 Ground water										
	800 Other Expenditure										
	03	Voted:	4,441	0	0	4,441	4,441	0	0	4,441	0
		Charged:	0	0	0	0	0	0	0	0	0
	03 Maintenance										
	101 Water Tanks (2)										
	03	Voted:	500	0	0	500	413	19	106	394	21
		Charged:	0	0	0	0	0	0	0	0	0

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Government of

(Rupees in Lakhs)

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		O	S	R	Total					
1	2	3			4	5	6	7	8	
Lift Irrigation Schemes (2)										
03	Voted:	31,600	0	0	31,600	5,464	18	26,153	5,447	83
	Charged:	0	0	0	0	0	0	0	0	0
103 Tube Wells(2)										
03	Voted:	2,67,800	0	0	2,67,800	45,439	632	2,22,993	44,807	83
	Charged:	0	0	0	0	0	0	0	0	0
80 General(1)										
052 Machinery and Equipment										
03	Voted:	4	0	0	4	4	0	0	4	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
799 Suspense										
03	Voted:	0	0	0	0	-30	7	36	-36	-100
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	0	0	0	0	37	-10	-47	47	-100
	Charged:	0	0	0	0	0	0	0	0	0
800 Other expenditure										
04	Voted:	80	0	0	80	72	9	17	63	21
	Charged:	0	0	0	0	0	0	0	0	0

4 2711 Flood Control and Drainage

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)
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Government of

(Rupees in Lakhs)

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		O	S	R	Total						
1	2	3			4	5	6	7	8		
	01 Flood Control										
	103 Civil Works										
	03	Voted:	15,000	0	0	15,000	11,226	1,146	4,920	10,080	33
		Charged:	0	0	0	0	0	0	0	0	0
	03 Drainage										
	103 Civil Works										
	03	Voted:	20,000	0	0	20,000	17,299	1,337	4,038	15,962	20
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,800	0	0	1,800	1,352	1	448	1,352	25
		Charged:	0	0	0	0	0	0	0	0	0
5	4700 Capital Outlay on Major Irrigation										
	04 Upper Ganga canal (Commercial)										
	050 Land										
	10	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	051 Construction										
	10	Voted:	12,097	0	0	12,097	11,790	3	310	11,787	3
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	803	0	0	803	803	0	0	803	0
		Charged:	0	0	0	0	0	0	0	0	0
	05 Lower Ganga canal (Commercial)										

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Government of

(Rupees in Lakhs)

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		O	S	R							
1	2	3			4	5	6	7	8		
050 Land											
	10	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
051 Construction											
	10	Voted:	18,581	0	0	18,581	18,581	3	3	18,578	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	2,660	0	0	2,660	2,660	77	77	2,584	3
		Charged:	0	0	0	0	0	0	0	0	0
06 Eastern Yamuna canal (Commercial)											
050 Land											
	10	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
051 Construction											
	10	Voted:	9,652	0	0	9,652	9,652	0	0	9,652	0
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	0	0	0	0	0	0
07 Agra canal (Commercial)											
051 Construction											
	10	Voted:	9,523	0	0	9,523	9,523	0	0	9,523	0
		Charged:	0	0	0	0	0	0	0	0	0

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For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

08 Sharada canal (Commercial)

050 Land

10	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

051 Construction

10	Voted:	10,554	0	0	10,554	10,554	0	0	10,554	0
	Charged:	0	0	0	0	0	0	0	0	0

09 Sharada Sahayak (Commercial)

050 Land

10	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0

051 Construction

10	Voted:	18,520	0	0	18,520	18,520	0	0	18,520	0
	Charged:	0	0	0	0	0	0	0	0	0

15	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

18	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0

24	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0

10 Kanhar irrigation project (Commercial)

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)
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Government of

(Rupees in Lakhs)

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		O	S	R	Total					
1	2	3			4	5	6	7	8	

051 Construction

10	Voted:	10,418	0	0	10,418	10,418	0	0	10,418	0
	Charged:	0	0	0	0	0	0	0	0	0

14 Rajghat canal Project (Commercial)

050 Land

10	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0
	Charged:	0	0	0	0	0	0	0	0	0

051 Construction

10	Voted:	88,400	0	0	88,400	87,316	292	1,376	87,024	2
	Charged:	0	0	0	0	0	0	0	0	0

11	Voted:	2,703	0	0	2,703	2,703	0	0	2,703	0
	Charged:	0	0	0	0	0	0	0	0	0

13	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0

17 Saryu canal Project (Commercial)

051 Construction

01	Voted:	61,000	0	0	61,000	49,367	1,105	12,737	48,263	21
	Charged:	0	0	0	0	0	0	0	0	0

10	Voted:	4,140	0	0	4,140	4,140	0	0	4,140	0
	Charged:	0	0	0	0	0	0	0	0	0

18 Bansagar Barrage Project (Commercial)

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Government of

(Rupees in Lakhs)

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		O	S	R	Total					
1	2	3			4	5	6	7	8	

051 Construction

01	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0

10	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

19 Eastern Ganga canal Project (Commercial)

050 Land

10	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

051 Construction

10	Voted:	27,019	0	0	27,019	27,019	0	0	27,019	0
	Charged:	0	0	0	0	0	0	0	0	0

20 Kanahar Irrigation Project (Commercial)

051 Construction

10	Voted:	15,180	0	0	15,180	13,960	434	1,655	13,525	11
	Charged:	0	0	0	0	0	0	0	0	0

21 Arjun Sahayak Project (Commercial)

051 Construction

01	Voted:	4,000	0	0	4,000	3,871	393	523	3,477	13
	Charged:	0	0	0	0	0	0	0	0	0

22 Middle Ganga canal Project-second phase(Commercial)

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		O	S	R	Total					
1	2	3			4	5	6	7	8	

051 Construction

01	Voted:	1,13,700	0	0	1,13,700	1,05,260	7,486	15,926	97,774	14
	Charged:	0	0	0	0	0	0	0	0	0

10	Voted:	1,511	0	0	1,511	1,511	0	0	1,511	0
	Charged:	0	0	0	0	0	0	0	0	0

23 Budaun irrigation Project(Commercial)

051 Construction

10	Voted:	8,000	0	0	8,000	8,000	0	0	8,000	0
	Charged:	0	0	0	0	0	0	0	0	0

24 Kachnauda Barrage Project (Commercial)

051 Construction

10	Voted:	30,000	0	0	30,000	30,000	0	0	30,000	0
	Charged:	0	0	0	0	0	0	0	0	0

26 Lower Rohini Barrage Project (Commercial)

051 Construction

10	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0

29 Ratauli Bear Barrage (Commercial)

051 Construction

10	Voted:	2,600	0	0	2,600	1,877	8	730	1,870	28
	Charged:	0	0	0	0	0	0	0	0	0

Quolari Barrage Project (Commercial)

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		O	S	R	Total					
1	2	3			4	5	6	7	8	

051 Construction

10	Voted:	614	0	0	614	434	4	184	430	30
	Charged:	0	0	0	0	0	0	0	0	0

32 Externally aided plans (Commercial)

051 Construction

97	Voted:	32,000	0	0	32,000	28,479	541	4,061	27,939	13
	Charged:	0	0	0	0	0	0	0	0	0

33 Payment of decretal amounts to the affected from different canal/barrage project of irrigation depp

051 Construction

10	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	500	0	0	500	500	0	0	500	0

36 Construction of new Jasrana Canal in district Firozabad (Commercial)

050 Land

10	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

051 Construction

10	Voted:	18,494	0	0	18,494	18,494	0	0	18,494	0
	Charged:	0	0	0	0	0	0	0	0	0

11	Voted:	2,674	0	0	2,674	2,674	0	0	2,674	0
	Charged:	0	0	0	0	0	0	0	0	0

39 Badaun irrigation plan (Commercial)

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		O	S	R	Total						
1	2	3			4	5	6	7	8		
051 Construction											
	13	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0
80 General											
052 Machinery and Equipment											
	07	Voted:	1,100	0	0	1,100	1,100	0	0	1,100	0
		Charged:	0	0	0	0	0	0	0	0	0
799 Suspense											
	03	Voted:	0	0	0	0	-302	-105	197	-197	-100
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	901	42	-859	859	-100
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	0	0	0	0	-70	-75	-5	5	-100
		Charged:	0	0	0	0	0	0	0	0	0
97 State sponsored Irrigation Project (Comercial)											
051 Construction											
	10	Voted:	35,000	0	0	35,000	34,927	0	73	34,927	0
		Charged:	0	0	0	0	0	0	0	0	0
98 Jastrana canal construction project (commercial)											
051 Construction											
	10	Voted:	790	0	0	790	455	4	339	451	43

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		O	S	R	Total					
1	2	3			4	5	6	7	8	

Charged:	0	0	0	0	0	0	0	0	0
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6 4701 Capital Outlay on Medium Irrigation

05 Gunta Nala bandg (Commercial)

051 Construction

10	Voted:	4,862	0	0	4,862	4,862	0	0	4,862	0
	Charged:	0	0	0	0	0	0	0	0	0

06 Belan canal (Commercial)

051 Construction

10	Voted:	1,075	0	0	1,075	1,075	0	0	1,075	0
	Charged:	0	0	0	0	0	0	0	0	0

13 Bhoopauli pump canal (Commercial)

051 Construction

10	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0

17 Nanak sagar bandh (Commercial)

051 Construction

10	Voted:	747	0	0	747	747	0	0	747	0
	Charged:	0	0	0	0	0	0	0	0	0

19 Dhasan canal (Commercial)

051

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		O	S	R						
1	2	3			4	5	6	7	8	

Construction

10	Voted:	89	0	0	89	89	0	0	89	0
	Charged:	0	0	0	0	0	0	0	0	0

20 Jamini canals (Commercial)

051 Construction

05	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
	Charged:	0	0	0	0	0	0	0	0	0

21 Project of Karmanasa canal (Commercial)

051 Construction

10	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

24 Construction of bridge at 77.85 k.m. of Etawa branch

051 Construction

10	Voted:	902	0	0	902	902	0	0	902	0
	Charged:	0	0	0	0	0	0	0	0	0

27 Bhoopauli pump canal (Commercial)

051 Construction

10	Voted:	1,018	0	0	1,018	1,018	0	0	1,018	0
	Charged:	0	0	0	0	0	0	0	0	0

28 Narainpur pump canal (Commercial)

051

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Construction

10	Voted:	2,761	0	0	2,761	2,761	0	0	2,761	0
	Charged:	0	0	0	0	0	0	0	0	0

29 Jamania pump canal (Commercial)

051 Construction

10	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0

33 Deokali pump canal (Commercial)

051 Construction

10	Voted:	710	0	0	710	710	0	0	710	0
	Charged:	0	0	0	0	0	0	0	0	0

34 Son pump canal (Commercial)

051 Construction

10	Voted:	5,500	0	0	5,500	5,500	0	0	5,500	0
	Charged:	0	0	0	0	0	0	0	0	0

46 Sajanam Dam/canal (commercial)

051 Construction

05	Voted:	2,082	0	0	2,082	2,082	0	0	2,082	0
	Charged:	0	0	0	0	0	0	0	0	0

59 Service road Project of Rite Jolly Rajwaha

051

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		O	S	R						
1	2	3			4	5	6	7	8	

Construction

10	Voted:	345	0	0	345	345	0	0	345	0
	Charged:	0	0	0	0	0	0	0	0	0

60 Pahunj Barrage Project (Commercial)

051 Construction

05	Voted:	195	0	0	195	195	0	0	195	0
	Charged:	0	0	0	0	0	0	0	0	0

79 Umerhat pump canal (Commercial)

051 Construction

10	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0

80 General

005 Survey and Investigation

10	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

052 Machinery and Equipment

03	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	100	0	0	100	100	0	0	100	0
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For the month of August 2021

Government of

(Rupees in Lakhs)

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		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0
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799 Suspense

03	Voted:	0	0	0	0	-69	-57	12	-12	-100
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	0	0	0	0	-159	-11	148	-148	-100
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	0	0	0	0	-1	51	53	-53	-100
	Charged:	0	0	0	0	0	0	0	0	0

84 Residual Payment of Land Compensation for completed Schemes (Commercial)

050 Land

10	Voted:	500	0	0	500	500	3	3	497	1
	Charged:	0	0	0	0	0	0	0	0	0

85 Renovation & Expansion of different inspection houses of irrigation department (Commercial)

051 Construction

09	Voted:	600	0	0	600	600	0	0	600	0
	Charged:	0	0	0	0	0	0	0	0	0

87 Revised project of under construction Bandanpur Rajwaha from vill. Harsha Kataina to Dargahpur Bhara

051 Construction

10	Voted:	629	0	0	629	629	0	0	629	0
	Charged:	0	0	0	0	0	0	0	0	0

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Government of

(Rupees in Lakhs)

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		O	S	R	Total					
1	2	3			4	5	6	7	8	

93 Project of renovation of different barrages and water machanism system of dams (commercial)

051 Construction

05	Voted:	978	0	0	978	825	0	153	825	16
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	3,010	0	0	3,010	2,580	0	430	2,580	14
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	953	0	0	953	953	0	0	953	0
	Charged:	0	0	0	0	0	0	0	0	0

94 Erach multipurpose project for drinking water/irrigation on River Betwa at Jhansi district

051 Construction

07	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
	Charged:	0	0	0	0	0	0	0	0	0

97 Lumpsum arrangement for maintenance of damaged permanent constructions like pool etc on canals

051 Construction

10	Voted:	10,000	0	0	10,000	9,826	179	354	9,646	4
	Charged:	0	0	0	0	0	0	0	0	0

7 4702 Capital Outlay on Minor Irrigation

00

101 Surface Water

03	Voted:	3,589	0	0	3,589	3,579	1	11	3,578	0
	Charged:	0	0	0	0	0	0	0	0	0

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Government of

(Rupees in Lakhs)

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		O	S	R	Total						
1	2	3			4	5	6	7	8		
	04	Voted:	3,220	0	0	3,220	3,220	0	0	3,220	0
		Charged:	0	0	0	0	0	0	0	0	0
	102	Ground Water									
	03	Voted:	26,251	0	0	26,251	26,246	135	141	26,110	1
		Charged:	0	0	0	0	0	0	0	0	0
	799	Suspense									
	03	Voted:	0	0	0	0	-266	-26	240	-240	-100
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	10	95	85	-85	-100
		Charged:	0	0	0	0	0	0	0	0	0
	800	Other Expenditure									
	03	Voted:	973	0	0	973	973	0	0	973	0
		Charged:	0	0	0	0	0	0	0	0	0
8	4711	Capital Outlay on Flood Control Projects									
	01	Flood Control									
	052	Machinery and Equipment									
	03	Voted:	294	0	0	294	294	0	0	294	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	294	0	0	294	294	0	0	294	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)
For the month of August 2021

Government of

(Rupees in Lakhs)

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		O	S	R	Total					
1	2	3			4	5	6	7	8	

05	Voted:	147	0	0	147	147	0	0	147	0
	Charged:	0	0	0	0	0	0	0	0	0

103 Civil Works

01	Voted:	7,110	0	0	7,110	6,490	159	779	6,331	11
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	318	0	0	318	318	0	0	318	0
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	2,000	0	0	2,000	2,000	235	235	1,765	12
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	4,470	0	0	4,470	4,470	0	0	4,470	0
	Charged:	0	0	0	0	0	0	0	0	0

08	Voted:	46,490	0	0	46,490	41,619	1,711	6,582	39,908	14
	Charged:	0	0	0	0	0	0	0	0	0

09	Voted:	62,362	0	0	62,362	52,287	7,610	17,684	44,677	28
	Charged:	0	0	0	0	0	0	0	0	0

23	Voted:	29,088	0	0	29,088	26,528	1,985	4,545	24,543	16
	Charged:	0	0	0	0	0	0	0	0	0

25	Voted:	735	0	0	735	735	9	9	726	1
	Charged:	0	0	0	0	0	0	0	0	0

03 Drainage

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)
For the month of August 2021

Government of

(Rupees in Lakhs)

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		O	S	R	Total					
1	2	3			4	5	6	7	8	

103 Civil Works

03	Voted:	4,240	0	0	4,240	2,892	248	1,596	2,644	38
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	2,307	0	0	2,307	2,301	0	6	2,301	0
	Charged:	0	0	0	0	0	0	0	0	0

799 Suspense

03	Voted:	0	0	0	0	-310	234	545	-545	-100
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	0	0	0	0	-2	5	7	-7	-100
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:	13,56,531	0	0	13,56,531	10,01,770	26,547	3,81,308	9,75,223	28
Total of Charged:	500	0	0	500	500	0	0	500	0

- Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0095 Irrigation Department (Establishment)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
1	2700 Major Irrigation									
	32 Water sector restructuring plan (2nd stage) (Commercial)									
	800 Other Expenditure									
	97 Voted:	2,131	0	0	2,131	1,928	43	246	1,885	12
	Charged:	0	0	0	0	0	0	0	0	0
2	2701 Major and Medium Irrigation									
	02 Major Irrigation-Non-Commercial									
	001 Direction and Administration									
	03 Voted:	34,119	0	0	34,119	27,164	1,872	8,827	25,292	26
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	4,19,111	0	0	4,19,111	3,38,854	22,195	1,02,452	3,16,659	24
	Charged:	50	0	0	50	50	0	0	50	0
	05 Voted:	2,500	0	0	2,500	2,337	84	247	2,253	10
	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	4,976	0	0	4,976	4,309	156	823	4,153	17
	Charged:	0	0	0	0	0	0	0	0	0
	08 Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
	10 Voted:	28	0	0	28	28	0	0	28	0
	Charged:	0	0	0	0	0	0	0	0	0

General(1)

Report on Expenditure of Grant Number 0095 Irrigation Department (Establishment)
For the month of August 2021

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

880 Other Expenditures

03	Voted:	70,000	0	0	70,000	58,349	7,665	19,316	50,684	28
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		5,32,915	0	0	5,32,915	4,33,019	32,014	1,31,911	4,01,005	25
Total of Charged:		50	0	0	50	50	0	0	50	0

- Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 2. Reconciliation of expenditure by the departmental officers has not been/has been done.