

Report on Expenditure of Grant Number 0001
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2039 State Excise										
	00										
	001 Direction and Administration										
	03	Voted:	4,806	0	0	4,806	4,806	270	270	4,536	6
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,270	0	0	1,270	1,270	421	421	849	33
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	20,693	0	0	20,693	20,693	1,597	1,597	19,096	8
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	5,057	0	0	5,057	5,057	0	0	5,057	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2059 Public Works										
	01 Office Buildings										
	051 Construction										
	03	Voted:	25	0	0	25	25	0	0	25	0
		Charged:	0	0	0	0	0	0	0	0	0
3	2216 Housing										
	01 Government Residential Buildings										
	700 Other Housing										
	03	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0

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		O	S	R							
1	2	3			4	5	6	7	8		
4	4047 Capital Outlay on Other Fiscal Services										
	00										
	800 Other expenditure										
	03	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
5	4059 Capital Outlay on Public Works										
	01 Office Buildings										
	051 Construction										
	03	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		32,010	0	0	32,010	32,010	2,288	2,288	29,722	7
	Total of Charged:		0	0	0	0	0	0	0	0	0

Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0002
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2029 Land Revenue										
	00										
	001 Direction and Administration										
	03	Voted:	160	0	0	160	160	10	10	150	6
		Charged:	0	0	0	0	0	0	0	0	0
2	2049 Interest Payments										
	01 Interest on Internal Debt										
	200 Interest on Other Internal Debts										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	6	0	0	6	6	0	0	6	0
	04	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	19	0	0	19	19	0	0	19	0
3	2070 Other Administrative Services										
	00 00										
	800 Other expenditure										
	03	Voted:	1,006	0	0	1,006	1,006	38	38	968	4
		Charged:	0	0	0	0	0	0	0	0	0
4	2202 General Education										
	02 Secondary Education										
	110 Assistance to Non-Govt. Secondary Schools										

Report on Expenditure of Grant Number 0002
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(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	03	Voted:	111	0	0	111	111	0	0	111	0
		Charged:	0	0	0	0	0	0	0	0	0
5	2205 Art and Culture										
	00										
	800 Other expenditure										
	06	Voted:	242	0	0	242	242	0	0	242	0
		Charged:	0	0	0	0	0	0	0	0	0
6	2217 Urban Development										
	01 State Capital Development										
	800 Other expenditure										
	05	Voted:	38,000	0	0	38,000	38,000	1,322	1,322	36,678	3
		Charged:	0	0	0	0	0	0	0	0	0
	03 Integrated Development of Small and Medium Towns										
	001 Direction and Administration										
	06	Voted:	3,675	0	0	3,675	3,675	280	280	3,395	8
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										
	800 Other expenditure										
	05	Voted:	950	0	0	950	950	0	0	950	0
		Charged:	0	0	0	0	0	0	0	0	0

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Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	06	Voted:	125	0	0	125	125	0	0	125	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	800	0	0	800	800	0	0	800	0
		Charged:	0	0	0	0	0	0	0	0	0
7	3475 Other General Economic Services										
	00										
	201 Land Ceilings (other than agricultural land)										
	03	Voted:	643	0	0	643	643	29	29	614	5
		Charged:	0	0	0	0	0	0	0	0	0
8	4202 Capital Outlay on Education, Sports, Art and Culture										
	04 Art and Culture										
	800 Other expenditure										
	04	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0	0	0	0	0	0
9	4216 Capital Outlay on Housing										
	01 Government Residential Buildings										
	106 General Pool Accommodation										
	03	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0

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Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

Charged:	0	0	0	0	0	0	0	0	0
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10 4217 Capital Account of Urban Development

01 State Capital Development

800 Other Expenditure

03	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
	Charged:	0	0	0	0	0	0	0	0	0

60 Other Urban Development Schemes

190 Investment in Public Sector and other Undertakings

03	Voted:	18,720	0	0	18,720	18,720	0	0	18,720	0
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	13,860	0	0	13,860	13,860	0	0	13,860	0
	Charged:	0	0	0	0	0	0	0	0	0

08	Voted:	90,000	0	0	90,000	90,000	0	0	90,000	0
	Charged:	0	0	0	0	0	0	0	0	0

09	Voted:	20,000	0	0	20,000	20,000	0	0	20,000	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other Expenditure

05	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
	Charged:	0	0	0	0	0	0	0	0	0

11 4250 Capital Outlay on Other Social Services

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		O	S	R	Total						
1	2	3			4	5	6	7	8		
	00										
	800 Other Expenditure										
	03	Voted:	12	0	0	12	12	0	0	12	0
		Charged:	0	0	0	0	0	0	0	0	0
12	6003 Internal Debt of the State Government										
	00										
	103 Loans from Life Insurance Corporation of India										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	29	0	0	29	29	0	0	29	0
	104 Loans from General Insurance Corporation of India										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	125	0	0	125	125	0	0	125	0
13	6217 Loans for Urban Development										
	01 State Capital Development										
	190 Loans to Public Sector and other undertakings										
	06	Voted:	17,100	0	0	17,100	17,100	0	0	17,100	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	14,760	0	0	14,760	14,760	0	0	14,760	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		2,38,664	0	0	2,38,664	2,38,664	1,679	1,679	2,36,985	1
	Total of Charged:		179	0	0	179	179	0	0	179	0

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(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0003
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2851 Village and Small Industries										
	00										
	102 Small Scale Industries										
	01	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	3	0	0	3	3	0	0	3	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	25	0	0	25	25	0	0	25	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	12,002	0	0	12,002	12,002	676	676	11,327	6
		Charged:	4	0	0	4	4	0	0	4	0
	07	Voted:	6	0	0	6	6	0	0	6	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	75	0	0	75	75	0	0	75	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0

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For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	12	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	400	0	0	400	400	0	0	400	0
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	3,000	0	0	3,000	3,000	0	0	3,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	120	0	0	120	120	0	0	120	0
		Charged:	0	0	0	0	0	0	0	0	0
	22	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	24	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	27	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	29	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	30	Voted:	25,000	0	0	25,000	25,000	0	0	25,000	0
		Charged:	0	0	0	0	0	0	0	0	0
104 Handicraft Industries											
	03	Voted:	400	0	0	400	400	0	0	400	0
		Charged:	0	0	0	0	0	0	0	0	0

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For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

800 Other expenditure

03	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	58	0	0	58	58	0	0	58	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	36	0	0	36	36	0	0	36	0
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	15	0	0	15	15	0	0	15	0
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

2 2852 Industries

80 General

001 Direction and Administration

03	Voted:	6,205	0	0	6,205	6,205	536	536	5,669	9
	Charged:	2	0	0	2	2	0	0	2	0

3 3453 Foreign Trade and Export Promotion

00

Report on Expenditure of Grant Number 0003
For the month of April 2020

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(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	194 Assistance for export promotion and market Development(4)										
	04	Voted:	7	0	0	7	7	0	0	7	0
		Charged:	0	0	0	0	0	0	0	0	0
4	4851 Capital Outlay on Village and Small Industries										
	00										
	102 Small scale Industries										
	03	Voted:	388	0	0	388	388	0	0	388	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	104 Handicraft Industries										
	03	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenditure										
	06	Voted:	700	0	0	700	700	0	0	700	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		64,385	0	0	64,385	64,385	1,211	1,211	63,173	2
	Total of Charged:		6	0	0	6	6	0	0	6	0

Report on Expenditure of Grant Number 0003
For the month of April 2020

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(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0004
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
1	2853 Non-ferrous Mining and Metallurgical Industries									
	02 Regulation and Development of Mines									
	001 Direction and Administration									
	03 Voted:	2,495	0	0	2,495	2,495	106	106	2,389	4
	Charged:	0	0	0	0	0	0	0	0	0
	004 Research and Development									
	03 Voted:	2,710	0	0	2,710	2,710	118	118	2,592	4
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	75	0	0	75	75	0	0	75	0
	Charged:	0	0	0	0	0	0	0	0	0
2	4853 Capital Outlay from Non-Ferrous Mining and Metallurgical Industries									
	01 Mineral Exploration and Development									
	800 Other Expenditure									
	04 Voted:	405	0	0	405	405	0	0	405	0
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	5,685	0	0	5,685	5,685	224	224	5,461	4
	Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0005
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2235 Social Security and Welfare										
	60 Other Social Security and Welfare Programmes										
	110 Other Insurance Schemes										
	03	Voted:	25	0	0	25	25	0	0	25	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2851 Village and Small Industries										
	00										
	001 Direction and Administration										
	03	Voted:	72	0	0	72	72	7	7	65	10
		Charged:	0	0	0	0	0	0	0	0	0
	105 Khadi and village industries										
	03	Voted:	6,127	0	0	6,127	6,127	886	886	5,241	14
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	21	0	0	21	21	0	0	21	0

Report on Expenditure of Grant Number 0005
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
		Charged:	0	0	0	0	0	0	0	0
	15	Voted:	40	0	40	40	0	0	40	0
		Charged:	0	0	0	0	0	0	0	0
	18	Voted:	500	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0
	21	Voted:	500	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0
	24	Voted:	20	0	20	20	0	0	20	0
		Charged:	0	0	0	0	0	0	0	0
	25	Voted:	25	0	25	25	0	0	25	0
		Charged:	0	0	0	0	0	0	0	0
	26	Voted:	100	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0
	27	Voted:	1,000	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0
	28	Voted:	108	0	108	108	0	0	108	0
		Charged:	0	0	0	0	0	0	0	0
	29	Voted:	1,000	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0
	30	Voted:	50	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0
	31	Voted:	1,000	0	1,000	1,000	0	0	1,000	0

Report on Expenditure of Grant Number 0005
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	10,799	0	0	10,799	10,799	893	893	9,905	8
	Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0006
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2851 Village and Small Industries										
	00										
	001 Direction and Administration										
	03	Voted:	3,317	0	0	3,317	3,317	265	265	3,052	8
		Charged:	0	0	0	0	0	0	0	0	0
	102 Small Scale Industries										
	04	Voted:	600	0	0	600	600	0	0	600	0
		Charged:	0	0	0	0	0	0	0	0	0
	103 Handloom Industries										
	05	Voted:	7	0	0	7	7	0	0	7	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	0	0	0	0	0	0
	108 Powerloom Industries										
	04	Voted:	15,000	0	0	15,000	15,000	0	0	15,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0006
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Charged:	0	0	0	0	0	0	0	0	0
----------	---	---	---	---	---	---	---	---	---

800 Other expenditure

02	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
	Charged:	0	0	0	0	0	0	0	0	0

2 4801 Capital Outlay on Power Projects

05 Transmission and Distribution

190 Investment in Public Sector and other undertakings

03	Voted:	110	0	0	110	110	0	0	110	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted: 24,654 0 0 24,654 24,654 265 265 24,389 1

Total of Charged: 0 0 0 0 0 0 0 0 0 0

Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0007
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2052 Secretariat - General Services										
	00										
	090 Secretariat										
	03	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2220 Information and Publicity										
	60 Others										
	800 Other expenditure										
	03	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
3	2852 Industries										
	07 Telecommunication and Electronic Industries										
	202 Electronics										
	03	Voted:	130	0	0	130	130	0	0	130	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	4,106	0	0	4,106	4,106	0	0	4,106	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0007
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

17	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0
20	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
	Charged:	0	0	0	0	0	0	0	0	0
21	Voted:	250	0	0	250	250	0	0	250	0
	Charged:	0	0	0	0	0	0	0	0	0
27	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
29	Voted:	3	0	0	3	3	0	0	3	0
	Charged:	0	0	0	0	0	0	0	0	0
30	Voted:	25	0	0	25	25	0	0	25	0
	Charged:	0	0	0	0	0	0	0	0	0

80 General

800 Other expenditure

06	Voted:	60	0	0	60	60	0	0	60	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	205	0	0	205	205	0	0	205	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	400	0	0	400	400	0	0	400	0
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0
15										

Report on Expenditure of Grant Number 0007
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

	Voted:	58,952	0	0	58,952	58,952	1,814	1,814	57,138	3	
	Charged:	0	0	0	0	0	0	0	0	0	
	17	Voted:	4,300	0	0	4,300	4,300	0	0	4,300	0
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	3,635	0	0	3,635	3,635	0	0	3,635	0
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	15,507	0	0	15,507	15,507	0	0	15,507	0
		Charged:	0	0	0	0	0	0	0	0	0

4 2885 Other Outlays on Industries and Minerals

60 Others

800 Other expenditure

	03	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	150	0	0	150	150	11	11	139	7
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	50,000	0	0	50,000	50,000	0	0	50,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	40,000	0	0	40,000	40,000	0	0	40,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	21	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0

5 4859 Capital Outlay on Telecommunication and Electronic Industries

Report on Expenditure of Grant Number 0007
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

02 Electronics

800 Other Expenditure

10	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	300	0	0	300	300	0	0	300	0
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

6 5054 Capital Outlay on Roads and Bridges

03 State Highways

337 Road works

03	Voted:	16,000	0	0	16,000	16,000	0	0	16,000	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1,40,000	0	0	1,40,000	1,40,000	0	0	1,40,000	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	75,000	0	0	75,000	75,000	0	0	75,000	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	40,000	0	0	40,000	40,000	0	0	40,000	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	15,000	0	0	15,000	15,000	0	0	15,000	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0007
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0
	09 Voted:	2,00,000	0	0	2,00,000	2,00,000	0	0	2,00,000
	Charged:	0	0	0	0	0	0	0	0
	10 Voted:	20,000	0	0	20,000	20,000	0	0	20,000
	Charged:	0	0	0	0	0	0	0	0
	11 Voted:	20,000	0	0	20,000	20,000	0	0	20,000
	Charged:	0	0	0	0	0	0	0	0

7 6860 Loans for Consumer Industries

01 Textiles

190 Loans to Public Sector and Other Undertakings

	03 Voted:	122	0	0	122	122	0	0	122
	Charged:	0	0	0	0	0	0	0	0
	04 Voted:	209	0	0	209	209	0	0	209
	Charged:	0	0	0	0	0	0	0	0
	05 Voted:	239	0	0	239	239	0	0	239
	Charged:	0	0	0	0	0	0	0	0
	06 Voted:	623	0	0	623	623	0	0	623
	Charged:	0	0	0	0	0	0	0	0
	07 Voted:	9	0	0	9	9	0	0	9
	Charged:	0	0	0	0	0	0	0	0

8 6885 Other Loans to Industries and Minerals

Report on Expenditure of Grant Number 0007
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

01 Loans to Industrial Financial Institutions

190 Loans to Public sector and other Undertakings

06	Voted:	12,000	0	0	12,000	12,000	0	0	12,000	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	18,000	0	0	18,000	18,000	0	0	18,000	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		7,47,699	0	0	7,47,699	7,47,699	1,825	1,825	7,45,874	0
Total of Charged:		0	0	0	0	0	0	0	0	0

- Note:
- _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0008
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2058 Stationery and Printing										
	00										
	001 Direction and Administration										
	03	Voted:	5,567	0	0	5,567	5,567	163	163	5,404	3
		Charged:	0	0	0	0	0	0	0	0	0
	103 Government Presses										
	03	Voted:	7,295	0	0	7,295	7,295	682	682	6,613	9
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	5,205	0	0	5,205	5,205	517	517	4,688	10
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	918	0	0	918	918	126	126	792	14
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	1,111	0	0	1,111	1,111	102	102	1,010	9
		Charged:	0	0	0	0	0	0	0	0	0
	104 Cost of Printing by Other Sources										
	03	Voted:	25	0	0	25	25	0	0	25	0
		Charged:	0	0	0	0	0	0	0	0	0
2	4058 Capital Outlay on Stationery and Printing										
	00										
	103 Government Presses										
	03	Voted:	2,550	0	0	2,550	2,550	0	0	2,550	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0008
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	04	Voted:	4	0	0	4	4	0	0	4	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	22	0	0	22	22	0	0	22	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
		Total of Voted:	22,706	0	0	22,706	22,706	1,590	1,590	21,116	7
		Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0009
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
1	2045 Other Taxes and Duties on Commodities and Services									
	00									
	103 Collection Charges-Electricity Duty									
	03 Voted:	3,103	0	0	3,103	3,103	313	313	2,790	10
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	1,328	0	0	1,328	1,328	0	0	1,328	0
	Charged:	169	0	0	169	169	0	0	169	0
2	2049 Interest Payments									
	01 Interest on Internal Debt									
	200 Interest on Other Internal Debts									
	03 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	9,235	0	0	9,235	9,235	0	0	9,235	0
	04 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	84,534	0	0	84,534	84,534	37,618	37,618	46,916	44
	05 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	3,39,230	0	0	3,39,230	3,39,230	0	0	3,39,230	0
3	2059 Public Works									
	01 Office Buildings									
	053 Maintenance and Repairs									
	03 Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0009
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
4	2071 Pensions and Other Retirement Benefits										
	01 Civil										
	200 Other Pensions										
	03	Voted:	2,87,500	0	0	2,87,500	2,87,500	0	0	2,87,500	0
		Charged:	0	0	0	0	0	0	0	0	0
5	2801 Power										
	05 Transmission and Distribution(4)										
	800 Other expenditure										
	04	Voted:	4,80,000	0	0	4,80,000	4,80,000	40,000	40,000	4,40,000	8
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	2,20,000	0	0	2,20,000	2,20,000	20,000	20,000	2,00,000	9
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	4,25,000	0	0	4,25,000	4,25,000	0	0	4,25,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	1,827	0	0	1,827	1,827	523	523	1,304	29
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	35,294	0	0	35,294	35,294	5,882	5,882	29,412	17
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	7,792	0	0	7,792	7,792	350	350	7,442	4
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	10,016	0	0	10,016	10,016	591	591	9,426	6
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0009
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	21	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
6	4801 Capital Outlay on Power Projects										
	02 Thermal Power Generation										
	190 Investment in Public Sector and other Undertakings										
	14	Voted:	3,00,017	0	0	3,00,017	3,00,017	0	0	3,00,017	0
		Charged:	0	0	0	0	0	0	0	0	0
	05 Transmission and Distribution										
	190 Investment in Public Sector and other undertakings										
	04	Voted:	27,500	0	0	27,500	27,500	0	0	27,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	1,42,300	0	0	1,42,300	1,42,300	0	0	1,42,300	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	1,93,248	0	0	1,93,248	1,93,248	0	0	1,93,248	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	1,14,588	0	0	1,14,588	1,14,588	10,417	10,417	1,04,171	9
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	89,100	0	0	89,100	89,100	8,103	8,103	80,997	9
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	157	0	0	157	157	0	0	157	0
		Charged:	0	0	0	0	0	0	0	0	0
	14										

Report on Expenditure of Grant Number 0009
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

Voted:	30,000	0	0	30,000	30,000	0	0	30,000	0
Charged:	0	0	0	0	0	0	0	0	0

06 Rural Electrification

190 Investment in Public Sector and other Undertakings

03	Voted:	35,500	0	0	35,500	35,500	0	0	35,500	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	31,500	0	0	31,500	31,500	0	0	31,500	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	15,500	0	0	15,500	15,500	0	0	15,500	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	20,000	0	0	20,000	20,000	0	0	20,000	0
	Charged:	0	0	0	0	0	0	0	0	0

80 General

190 Investment in Public Sector and Other Undertakings

04	Voted:	7,900	0	0	7,900	7,900	0	0	7,900	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	24,400	0	0	24,400	24,400	0	0	24,400	0
	Charged:	0	0	0	0	0	0	0	0	0

7 6003 Internal Debt of the State Government

00

Report on Expenditure of Grant Number 0009
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

109 Loans from other Institutions

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	6,574	0	0	6,574	6,574	0	0	6,574	0
04	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	3,26,113	0	0	3,26,113	3,26,113	0	0	3,26,113	0
05	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	1,05,403	0	0	1,05,403	1,05,403	0	0	1,05,403	0
Total of Voted:		25,04,190	0	0	25,04,190	25,04,190	86,179	86,179	24,18,011	3
Total of Charged:		8,71,257	0	0	8,71,257	8,71,257	37,618	37,618	8,33,640	4

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0010
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2401 Crop Husbandry										
	00										
	001 Direction and Administration										
	03	Voted:	1,746	0	0	1,746	1,746	167	167	1,579	10
		Charged:	4	0	0	4	4	0	0	4	0
	05	Voted:	14,136	0	0	14,136	14,136	1,078	1,078	13,057	8
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	16	0	0	16	16	0	0	16	0
		Charged:	0	0	0	0	0	0	0	0	0
	108 Commercial Crops										
	03	Voted:	69	0	0	69	69	0	0	69	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	34	0	0	34	34	0	0	34	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	119 Horticulture and Vegetable Crops(6)										
	01	Voted:	40,743	0	0	40,743	40,743	0	0	40,743	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	1,024	0	0	1,024	1,024	1	1	1,023	0
		Charged:	215	0	0	215	215	24	24	191	11
	04	Voted:	8,184	0	0	8,184	8,184	324	324	7,861	4
		Charged:	1	0	0	1	1	0	0	1	0

Report on Expenditure of Grant Number 0010
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
2	2406 Forestry and Wild Life									
	02 Environmental Forestry and Wild Life									
	112 Public Gardens									
	03 Voted:	4,278	0	0	4,278	4,278	333	333	3,946	8
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	131	0	0	131	131	0	0	130	0
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
3	2415 Agricultural Research and Education									
	80 General									
	004 Research									
	06 Voted:	1,604	0	0	1,604	1,604	114	114	1,490	7
	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	319	0	0	319	319	21	21	298	7
	Charged:	0	0	0	0	0	0	0	0	0
4	2851 Village and Small Industries									
	00									
	001 Direction and Administration									
	03 Voted:	2,775	0	0	2,775	2,775	115	115	2,659	4
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0010
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	05	Voted:	475	0	0	475	475	0	0	475	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	61	0	0	61	61	3	3	58	5
		Charged:	0	0	0	0	0	0	0	0	0
	107 Sericulture Industries										
	03	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	52	0	0	52	52	0	0	52	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	301	0	0	301	301	0	0	301	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	13	0	0	13	13	0	0	13	0
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	148	0	0	148	148	0	0	148	0
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	17	0	0	17	17	0	0	17	0
		Charged:	0	0	0	0	0	0	0	0	0
5	4401 Capital Outlay on Crop Husbandry										
	00										
	103 Seeds										
	03	Voted:	675	0	0	675	675	0	0	675	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0010
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
119 Horticulture and Vegetable Crops											
	01	Voted:	847	0	0	847	847	0	0	847	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	117	0	0	117	117	0	0	117	0
		Charged:	0	0	0	0	0	0	0	0	0
800 Other expenditure											
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	70	0	0	70	70	0	0	70	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
6	4406 Capital Outlay on Forestry and Wild Life										
	02 Environmental Forestry and Wild Life										
	112 Public Gardens										
	03	Voted:	90	0	0	90	90	0	0	90	0
		Charged:	0	0	0	0	0	0	0	0	0
7	4415 Capital Outlay on Agricultural Research and Education										
	80 General										
	800 Other expenditure										
	04	Voted:	1	0	0	1	1	0	0	1	0

Report on Expenditure of Grant Number 0010
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

Charged:	0	0	0	0	0	0	0	0	0
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8 4851 Capital Outlay on Village and Small Industries

00

107 Sericulture Industries

03	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		79,029	0	0	79,029	79,029	2,156	2,156	76,874	3
Total of Charged:		219	0	0	219	219	24	24	195	11

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0011
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	0	
2	2071 Pensions and Other Retirement Benefits										
	01 Civil										
	117 Government Contribution for Defined Contribution Pension Scheme										
	03	Voted:	1,218	0	0	1,218	1,218	0	0	1,218	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	1,400	0	0	1,400	1,400	0	0	1,400	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	400	0	0	400	400	0	0	400	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
3	2401 Crop Husbandry										
	00										
	001 Direction and Administration										
	03	Voted:	6,638	0	0	6,638	6,638	717	717	5,921	11
		Charged:	20	0	0	20	20	0	0	20	0

Report on Expenditure of Grant Number 0011
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	05	Voted:	13,309	0	0	13,309	13,309	1,161	1,161	12,148	9
		Charged:	0	0	0	0	0	0	0	0	0
	102 Food grain crops										
	01	Voted:	20,532	0	0	20,532	20,532	11	11	20,521	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1,20,000	0	0	1,20,000	1,20,000	10,000	10,000	1,10,000	8
		Charged:	0	0	0	0	0	0	0	0	0
	103 Seeds										
	03	Voted:	4,317	0	0	4,317	4,317	160	160	4,158	4
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	5,500	0	0	5,500	5,500	0	0	5,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	105 Manures and Fertilizers										
	03	Voted:	218	0	0	218	218	20	20	198	9
		Charged:	0	0	0	0	0	0	0	0	0
	107 Plant Protection										
	03	Voted:	13,558	0	0	13,558	13,558	1,407	1,407	12,151	10
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	2,074	0	0	2,074	2,074	0	0	2,074	0
		Charged:	0	0	0	0	0	0	0	0	0
	109 Extension and Farmers' Training										

Report on Expenditure of Grant Number 0011
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	01	Voted:	40,097	0	0	40,097	40,097	12	12	40,085	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	45,182	0	0	45,182	45,182	4,020	4,020	41,162	9
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	765	0	0	765	765	71	71	693	9
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	2,509	0	0	2,509	2,509	0	0	2,509	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	3,714	0	0	3,714	3,714	0	0	3,714	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	647	0	0	647	647	0	0	647	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	1,507	0	0	1,507	1,507	0	0	1,507	0
		Charged:	0	0	0	0	0	0	0	0	0
	97	Voted:	690	0	0	690	690	130	130	560	19
		Charged:	0	0	0	0	0	0	0	0	0
110 Crop Insurance											
	01	Voted:	45,000	0	0	45,000	45,000	0	0	45,000	0
		Charged:	0	0	0	0	0	0	0	0	0
111 Agricultural Economics and Statistics											
	01	Voted:	1,577	0	0	1,577	1,577	26	26	1,552	2

Report on Expenditure of Grant Number 0011
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0	
03	Voted:	1,874	0	0	1,874	1,874	126	126	1,748	7
	Charged:	0	0	0	0	0	0	0	0	
04	Voted:	31	0	0	31	31	2	2	29	8
	Charged:	0	0	0	0	0	0	0	0	
05	Voted:	402	0	0	402	402	0	0	402	0
	Charged:	0	0	0	0	0	0	0	0	

113 Agricultural Engineering

01	Voted:	30,000	0	0	30,000	30,000	0	0	30,000	0
	Charged:	0	0	0	0	0	0	0	0	
07	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0
	Charged:	0	0	0	0	0	0	0	0	

114 Development of Oil Seeds

01	Voted:	1,840	0	0	1,840	1,840	0	0	1,840	0
	Charged:	0	0	0	0	0	0	0	0	

115 Scheme of Small/Marginal farmers and agricultural labour

03	Voted:	30,000	0	0	30,000	30,000	0	0	30,000	0
	Charged:	0	0	0	0	0	0	0	0	

800 Other expenditure

02	Voted:	43,664	0	0	43,664	43,664	3	3	43,661	0
	Charged:	0	0	0	0	0	0	0	0	

4 2402 Soil and Water Conservation

Report on Expenditure of Grant Number 0011
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
00										
	001 Direction and Administration									
	03 Voted:	1,082	0	0	1,082	1,082	135	135	948	12
	Charged:	0	0	0	0	0	0	0	0	0
	101 Soil Survey and Testing									
	03 Voted:	28,636	0	0	28,636	28,636	1,963	1,963	26,673	7
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	194	0	0	194	194	9	9	185	5
	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	406	0	0	406	406	0	0	406	0
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	1,956	0	0	1,956	1,956	0	0	1,956	0
	Charged:	0	0	0	0	0	0	0	0	0
	102 Soil Conservation									
	01 Voted:	20,653	0	0	20,653	20,653	3	3	20,650	0
	Charged:	0	0	0	0	0	0	0	0	0
	02 Voted:	2,748	0	0	2,748	2,748	0	0	2,748	0
	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	1,424	0	0	1,424	1,424	0	0	1,424	0
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	6,690	0	0	6,690	6,690	0	0	6,690	0
	Charged:	0	0	0	0	0	0	0	0	0
	10 Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0

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Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0	0
--	----------	---	---	---	---	---	---	---	---	---

103 Land reclamation and Development

06	Voted:	284	0	0	284	284	0	0	284	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	415	0	0	415	415	0	0	415	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	11,450	0	0	11,450	11,450	0	0	11,450	0
	Charged:	0	0	0	0	0	0	0	0	0

5 2415 Agricultural Research and Education

01 Crop Husbandry

004 Research

03	Voted:	61	0	0	61	61	5	5	55	8
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1,478	0	0	1,478	1,478	0	0	1,478	0
	Charged:	0	0	0	0	0	0	0	0	0

277 Education

03	Voted:	833	0	0	833	833	42	42	791	5
	Charged:	0	0	0	0	0	0	0	0	0

80 General

120 Assistance to other Institutions

Report on Expenditure of Grant Number 0011
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	04	Voted:	8,783	0	0	8,783	8,783	1,359	1,359	7,424	15
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	6,099	0	0	6,099	6,099	0	0	6,099	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	636	0	0	636	636	0	0	636	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	554	0	0	554	554	81	81	473	15
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	448	0	0	448	448	0	0	448	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	3,133	0	0	3,133	3,133	0	0	3,133	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	72	0	0	72	72	0	0	72	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	35	0	0	35	35	0	0	35	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	3,632	0	0	3,632	3,632	319	319	3,313	9
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	22	Voted:	111	0	0	111	111	0	0	111	0
		Charged:	0	0	0	0	0	0	0	0	0
	23	Voted:	10	0	0	10	10	0	0	10	0

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Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0
	25 Voted:	700	0	0	700	700	0	0	700
	Charged:	0	0	0	0	0	0	0	0
	27 Voted:	1,350	0	0	1,350	1,350	0	0	1,350
	Charged:	0	0	0	0	0	0	0	0
	28 Voted:	335	0	0	335	335	0	0	335
	Charged:	0	0	0	0	0	0	0	0
	29 Voted:	193	0	0	193	193	0	0	193
	Charged:	0	0	0	0	0	0	0	0
	30 Voted:	5	0	0	5	5	0	0	5
	Charged:	0	0	0	0	0	0	0	0
	31 Voted:	1,000	0	0	1,000	1,000	0	0	1,000
	Charged:	0	0	0	0	0	0	0	0

6 2435 Other Agricultural Programmes

01 Marketing and quality control (1)

101 Marketing facilities

	03 Voted:	2,050	0	0	2,050	2,050	205	205	1,845	10
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	366	0	0	366	366	38	38	328	10
	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	99	0	0	99	99	5	5	95	5

Report on Expenditure of Grant Number 0011
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Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0		
	06	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
		Charged:	0	0	0	0	0	0	0	0	0
7	4401 Capital Outlay on Crop Husbandry										
	00										
	001 Direction and Administration										
	03	Voted:	150	0	0	150	150	0	0	150	0
		Charged:	0	0	0	0	0	0	0	0	0
	103 Seeds										
	03	Voted:	100	0	0	100	100	-1	-1	101	-1
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	26,535	0	0	26,535	26,535	-43	-43	26,578	0
		Charged:	0	0	0	0	0	0	0	0	0
	105 Manures and Fertilizers										
	03	Voted:	5	0	0	5	5	0	0	5	-2
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	44	0	0	44	44	0	0	44	0
		Charged:	0	0	0	0	0	0	0	0	0
	107 Plant Protection										
	03	Voted:	3,500	0	0	3,500	3,500	-7	-7	3,507	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0011
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	04	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	190 Investments in Public Sector and Other Undertakings										
	02	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	02	Voted:	19,071	0	0	19,071	19,071	0	0	19,071	0
		Charged:	0	0	0	0	0	0	0	0	0
8	4402 Capital Outlay on Soil and Water Conservation										
	00										
	102 Soil Conservation										
	01	Voted:	1,575	0	0	1,575	1,575	0	0	1,575	0
		Charged:	0	0	0	0	0	0	0	0	0
9	4415 Capital Outlay on Agricultural Research and Education										
	80 General										
	277 Education										
	09	Voted:	7	0	0	7	7	0	0	7	0
		Charged:	0	0	0	0	0	0	0	0	0
	27	Voted:	103	0	0	103	103	0	0	103	0

Report on Expenditure of Grant Number 0011
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0
28	Voted:	655	0	0	655	655	0	0	655
	Charged:	0	0	0	0	0	0	0	0
29	Voted:	505	0	0	505	505	0	0	505
	Charged:	0	0	0	0	0	0	0	0
31	Voted:	414	0	0	414	414	0	0	414
	Charged:	0	0	0	0	0	0	0	0

10 4435 Capital Outlay on Other Agricultural Programmes

01 Marketing and Quality Control

101 Marketing Facilities

03	Voted:	9	0	0	9	9	0	0	9
	Charged:	0	0	0	0	0	0	0	0
06	Voted:	500	0	0	500	500	0	0	500
	Charged:	0	0	0	0	0	0	0	0

Total of Voted:	6,17,607	0	0	6,17,607	6,17,607	21,977	21,977	5,95,630	4
Total of Charged:	20	0	0	20	20	0	0	20	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0012
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
1	2515 Other Rural Development Programmes										
	00										
	800 Other expenditure										
	03	Voted:	65	0	0	65	65	0	0	65	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2705 Command Area Development										
	00										
	800 OTHER EXPENDITURE										
	01	Voted:	79,057	0	0	79,057	79,057	608	608	78,449	1
		Charged:	0	0	0	0	0	0	0	0	0
		Total of Voted:	79,122	0	0	79,122	79,122	608	608	78,514	1
		Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0013
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
1	2013 Council of Ministers									
	00									
	105 Discretionary Grant by Ministers									
	03	Voted:	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	
2	2216 Housing									
	03 Rural Housing									
	800 Other expenditure									
	02	Voted:	23,000	0	23,000	23,000	0	0	23,000	
		Charged:	0	0	0	0	0	0	0	
	03	Voted:	20,300	0	20,300	20,300	0	0	20,300	
		Charged:	0	0	0	0	0	0	0	
	04	Voted:	1,800	0	1,800	1,800	0	0	1,800	
		Charged:	0	0	0	0	0	0	0	
	05	Voted:	10,800	0	10,800	10,800	0	0	10,800	
		Charged:	0	0	0	0	0	0	0	
3	2501 Special Programmes for Rural Development									
	01 Integrated Rural Development Programme									
	800 Other expenditure									
	02	Voted:	90,655	0	90,655	90,655	0	0	90,655	
		Charged:	0	0	0	0	0	0	0	

Report on Expenditure of Grant Number 0013
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	03	Voted:	1,200	0	0	1,200	1,200	0	0	1,200	0
		Charged:	0	0	0	0	0	0	0	0	0
4	2515 Other Rural Development Programmes										
	00										
	001 Direction and Administration										
	03	Voted:	2,573	0	0	2,573	2,573	273	273	2,300	11
		Charged:	10	0	0	10	10	0	0	10	0
	04	Voted:	1,850	0	0	1,850	1,850	200	200	1,649	11
		Charged:	0	0	0	0	0	0	0	0	0
	003 Training										
	03	Voted:	6,413	0	0	6,413	6,413	410	410	6,003	6
		Charged:	0	0	0	0	0	0	0	0	0
	102 Community Development										
	03	Voted:	90,558	0	0	90,558	90,558	7,952	7,952	82,606	9
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	974	0	0	974	974	103	103	870	11
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	21,425	0	0	21,425	21,425	2,193	2,193	19,232	10
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	60	0	0	60	60	4	4	56	6

Report on Expenditure of Grant Number 0013
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0
14	Voted:	324	0	0	324	324	0	0	324
	Charged:	0	0	0	0	0	0	0	0

800 Other expenditure

03	Voted:	52,506	0	0	52,506	52,506	3,229	3,229	49,278
	Charged:	8	0	0	8	8	0	0	8
04	Voted:	449	0	0	449	449	0	0	449
	Charged:	0	0	0	0	0	0	0	0

5 2702 Minor Irrigation

02 Ground water

005 Investigation

03	Voted:	8,122	0	0	8,122	8,122	358	358	7,764
	Charged:	0	0	0	0	0	0	0	0
08	Voted:	4	0	0	4	4	0	0	4
	Charged:	0	0	0	0	0	0	0	0
09	Voted:	175	0	0	175	175	0	0	175
	Charged:	0	0	0	0	0	0	0	0
11	Voted:	19	0	0	19	19	0	0	19
	Charged:	0	0	0	0	0	0	0	0
12	Voted:	225	0	0	225	225	1	1	224
	Charged:	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0013
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	80 General(1)										
	799 Suspense										
	03	Voted:	0	0	0	0	-61	-61	61	-100	
		Charged:	0	0	0	0	0	0	0	0	
	800 Other expenditure										
	01	Voted:	2,838	0	0	2,838	2,838	4	4	2,834	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	29,149	0	0	29,149	29,149	2,015	2,015	27,134	7
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	48	0	0	48	48	0	0	48	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	400	0	0	400	400	0	0	400	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	600	0	0	600	600	0	0	600	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	14,500	0	0	14,500	14,500	0	0	14,500	0
		Charged:	0	0	0	0	0	0	0	0	0
6	3054 Roads and Bridges										
	04 District and Other Roads (2)										
	105 Maintenance and Repairs										
	03	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0013
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
7	4215 Capital Outlay on Water Supply and Sanitation										
	01 Water Supply										
	102 Rural Water Supply										
	02	Voted:	2,43,275	0	0	2,43,275	2,43,275	0	0	2,43,275	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	1,975	0	0	1,975	1,975	0	0	1,975	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	2,56,000	0	0	2,56,000	2,56,000	0	0	2,56,000	0
		Charged:	0	0	0	0	0	0	0	0	0
8	4216 Capital Outlay on Housing										
	03 Rural Housing										
	800 Other Expenditure										
	04	Voted:	5,14,000	0	0	5,14,000	5,14,000	0	0	5,14,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	6,700	0	0	6,700	6,700	0	0	6,700	0
		Charged:	0	0	0	0	0	0	0	0	0
9	4515 Capital Outlay on other Rural Development Programmes										
	00										
	102 Community Development										
	01	Voted:	17,479	0	0	17,479	17,479	0	0	17,479	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0013
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	02	Voted:	3,30,000	0	0	3,30,000	3,30,000	1,27,756	1,27,756	2,02,244	39
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	3,000	0	0	3,000	3,000	0	0	3,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	103 Rural Development										
	04	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	28	0	0	28	28	0	0	28	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	15	0	0	15	15	0	0	15	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	14	0	0	14	14	0	0	14	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	1,00,800	0	0	1,00,800	1,00,800	0	0	1,00,800	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	20,160	0	0	20,160	20,160	0	0	20,160	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	30	0	0	30	30	0	0	30	0
		Charged:	0	0	0	0	0	0	0	0	0

10 4702 Capital Outlay on Minor Irrigation

Report on Expenditure of Grant Number 0013
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
00											
	102 Ground Water										
	03	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	15	0	0	15	15	0	0	15	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	67	0	0	67	67	0	0	67	0
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	600	0	0	600	600	0	0	600	0
		Charged:	0	0	0	0	0	0	0	0	0
	799 Suspense										
	03	Voted:	0	0	0	0	0	7	7	-7	-100
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0013
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

800 Other Expenditure

04	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	25	0	0	25	25	0	0	25	0
	Charged:	0	0	0	0	0	0	0	0	0

11 5054 Capital Outlay on Roads and Bridges

04 District & Other Roads

337 Road Works

02	Voted:	1,35,747	0	0	1,35,747	1,35,747	0	0	1,35,747	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		20,31,616	0	0	20,31,616	20,31,616	1,44,445	1,44,445	18,87,171	7
Total of Charged:		18	0	0	18	18	0	0	18	0

Report on Expenditure of Grant Number 0013
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0014
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
1	2070 Other Administrative Services									
	00 00									
	800 Other expenditure									
	03 Voted:	17,915	0	0	17,915	17,915	202	202	17,714	1
	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	54	0	0	54	54	5	5	49	10
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	2,637	0	0	2,637	2,637	104	104	2,533	4
	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0
2	2204 Sports and Youth Services									
	00									
	104 Sports and Games									
	03 Voted:	250	0	0	250	250	0	0	250	0
	Charged:	0	0	0	0	0	0	0	0	0
3	2515 Other Rural Development Programmes									
	00									
	001 Direction and Administration									
	03 Voted:	1,128	0	0	1,128	1,128	91	91	1,037	8
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0014
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

101 Panchayati Raj

01	Voted:	4,63,694	0	0	4,63,694	4,63,694	0	0	4,63,694	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	5,388	0	0	5,388	5,388	356	356	5,031	7
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	625	0	0	625	625	37	37	589	6
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	2,37,546	0	0	2,37,546	2,37,546	18,936	18,936	2,18,610	8
	Charged:	0	0	0	0	0	0	0	0	0
18	Voted:	405	0	0	405	405	0	0	405	0
	Charged:	0	0	0	0	0	0	0	0	0
21	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0
22	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

03	Voted:	9,75,200	0	0	9,75,200	9,75,200	0	0	9,75,200	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1,832	0	0	1,832	1,832	145	145	1,687	8
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	173	0	0	173	173	11	11	162	6
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	1,297	0	0	1,297	1,297	115	115	1,182	9

Report on Expenditure of Grant Number 0014
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
		Charged:	0	0	0	0	0	0	0	0
	08	Voted:	395	0	395	395	23	23	372	6
		Charged:	0	0	0	0	0	0	0	0
	10	Voted:	46,454	0	46,454	46,454	2,932	2,932	43,522	6
		Charged:	0	0	0	0	0	0	0	0
	11	Voted:	50,000	0	50,000	50,000	0	0	50,000	0
		Charged:	0	0	0	0	0	0	0	0
4	4070 Capital Outlay on other Administrative Services									
	00									
	800 Other Expenditure									
	06	Voted:	2,500	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0
5	4235 Capital Outlay on Social Security and Welfare									
	60 Other Social Security and Welfare Programmes									
	800 Other expenditure									
	03	Voted:	10,000	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	0	0	0	0	0
6	4515 Capital Outlay on other Rural Development Programmes									
	00									
	Total of Voted:		0	0	18,46,088	18,46,088	22,957	22,957	18,23,130	1

Report on Expenditure of Grant Number 0014
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

101 Panchayati Raj

01	Voted:	17,984	0	0	17,984	17,984	0	0	17,984	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	3,000	0	0	3,000	3,000	0	0	3,000	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	600	0	0	600	600	0	0	600	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Charged:		18,46,088	0	0	0	0	0	0	0	0
		0								

- Note:
- _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0015
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	0	0	0	0	0	0	0		
		Charged:	0	0	0	0	0	0	0		
2	2403 Animal Husbandry										
	00										
	001 Direction and Administration										
	03	Voted:	1,07,005	0	0	1,07,005	1,07,005	8,669	8,669	98,336	8
		Charged:	14	0	0	14	14	0	0	14	0
	101 Veterinary Services and Animal Health										
	02	Voted:	10,916	0	0	10,916	10,916	8	8	10,908	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	550	0	0	550	550	0	0	550	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	2,602	0	0	2,602	2,602	129	129	2,473	5
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	495	0	0	495	495	14	14	481	3
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	152	0	0	152	152	0	0	152	0

Report on Expenditure of Grant Number 0015
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0		
	09	Voted:	3,000	0	0	3,000	3,000	35	35	2,965	1
		Charged:	0	0	0	0	0	0	0	0	
102 Cattle and Buffalo Development											
	01	Voted:	1,557	0	0	1,557	1,557	0	0	1,557	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	1,200	0	0	1,200	1,200	0	0	1,200	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	1,192	0	0	1,192	1,192	0	0	1,192	0
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	250	0	0	250	250	0	0	250	0
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	3,050	0	0	3,050	3,050	0	0	3,050	0
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	86	0	0	86	86	0	0	86	0
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	128	0	0	128	128	0	0	128	0
		Charged:	0	0	0	0	0	0	0	0	0
	24	Voted:	265	0	0	265	265	0	0	265	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0015
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	25	Voted:	1,220	0	0	1,220	1,220	0	0	1,220	0
		Charged:	0	0	0	0	0	0	0	0	0
	26	Voted:	1,286	0	0	1,286	1,286	0	0	1,286	0
		Charged:	0	0	0	0	0	0	0	0	0
	27	Voted:	20,000	0	0	20,000	20,000	3,000	3,000	17,000	15
		Charged:	0	0	0	0	0	0	0	0	0
	30	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
	31	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
103 Poultry Development											
	02	Voted:	65	0	0	65	65	0	0	65	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	2,010	0	0	2,010	2,010	0	0	2,010	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	152	0	0	152	152	0	0	152	0
		Charged:	0	0	0	0	0	0	0	0	0
104 Sheep and Wool Development											
	02	Voted:	841	0	0	841	841	0	0	841	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	125	0	0	125	125	0	0	125	0
		Charged:	0	0	0	0	0	0	0	0	0
105 Piggery Development											

Report on Expenditure of Grant Number 0015
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	02	Voted:	193	0	0	193	193	0	0	193	0
		Charged:	0	0	0	0	0	0	0	0	0
	106 Other Live Stock Development										
	02	Voted:	1,854	0	0	1,854	1,854	0	0	1,854	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	6,310	0	0	6,310	6,310	411	411	5,899	7
		Charged:	0	0	0	0	0	0	0	0	0
	113 Administrative Investigation and Statistics										
	01	Voted:	871	0	0	871	871	9	9	862	1
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	05	Voted:	1,035	0	0	1,035	1,035	0	0	1,035	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	6,357	0	0	6,357	6,357	243	243	6,114	4
		Charged:	0	0	0	0	0	0	0	0	0
3	4403 Capital Outlay on Animal Husbandry										
	00										
	101 Veterinary Services and Animal Health										
	01	Voted:	340	0	0	340	340	0	0	340	0
		Charged:	0	0	0	0	0	0	0	0	0
	02	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0015
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	03	Voted:	402	0	0	402	402	0	0	402	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	400	0	0	400	400	0	0	400	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	2,985	0	0	2,985	2,985	0	0	2,985	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	25	0	0	25	25	0	0	25	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0
		Charged:	0	0	0	0	0	0	0	0	0
102 Cattle and Buffalo Development											
	05	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0015
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

800 Other Expenditure

04	Voted:	14,760	0	0	14,760	14,760	0	0	14,760	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	647	0	0	647	647	0	0	647	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		2,01,080	0	0	2,01,080	2,01,080	12,518	12,518	1,88,561	6
Total of Charged:		14	0	0	14	14	0	0	14	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0016
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2404 Dairy Development										
	00										
	001 Direction and Administration										
	03	Voted:	3,107	0	0	3,107	3,107	293	293	2,814	9
		Charged:	0	0	0	0	0	0	0	0	0
	102 Dairy Development Projects										
	01	Voted:	456	0	0	456	456	0	0	456	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	864	0	0	864	864	0	0	864	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	1,966	0	0	1,966	1,966	0	0	1,966	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	164	0	0	164	164	0	0	164	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	56	0	0	56	56	0	0	56	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	174	0	0	174	174	0	0	174	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0016
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
2	6404 Loans for Dairy Development										
	00										
	190 Loans to Public Sector and other undertakings										
	05	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	5,500	0	0	5,500	5,500	0	0	5,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		20,288	0	0	20,288	20,288	293	293	19,995	1
	Total of Charged:		0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0017
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2405 Fisheries										
	00										
	001 Direction and Administration										
	03	Voted:	1,664	0	0	1,664	1,664	128	128	1,536	8
		Charged:	5	0	0	5	5	0	0	5	0
	101 Inland fisheries										
	01	Voted:	6,200	0	0	6,200	6,200	0	0	6,200	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	60	0	0	60	60	0	0	60	0
		Charged:	0	0	0	0	0	0	0	0	0
	109 Extension and Training										
	03	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
	190 Assistance to Public Sector and other Undertakings										
	03	Voted:	882	0	0	882	882	27	27	854	3
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	02	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	7,623	0	0	7,623	7,623	476	476	7,148	6
		Charged:	5	0	0	5	5	0	0	5	0
	04	Voted:	250	0	0	250	250	17	17	233	7
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0017
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

05	Voted:	30	0	0	30	30	0	0	30	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	4	0	0	4	4	0	0	4	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0

2 4405 Capital Outlay on Fisheries

00

001 Direction and Administration

03	Voted:	8	0	0	8	8	0	0	8	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:	19,227	0	0	19,227	19,227	649	649	18,579	3
Total of Charged:	10	0	0	10	10	0	0	10	0

Note:

1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0018
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
1	2013 Council of Ministers									
	00									
	105 Discretionary Grant by Ministers									
	03	Voted:	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	
2	2049 Interest Payments									
	01 Interest on Internal Debt									
	200 Interest on Other Internal Debts									
	03	Voted:	0	0	0	0	0	0	0	
		Charged:	1,449	0	0	1,449	1,449	0	1,449	
3	2425 Co-operation									
	00									
	001 Direction and Administration									
	03	Voted:	15,696	0	0	15,696	15,696	1,412	1,412	14,284
		Charged:	3	0	0	3	3	0	0	3
	04	Voted:	163	0	0	163	163	9	9	154
		Charged:	0	0	0	0	0	0	0	0
	05	Voted:	2,388	0	0	2,388	2,388	158	158	2,231
		Charged:	0	0	0	0	0	0	0	0
	06	Voted:	200	0	0	200	200	12	12	189
		Charged:	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0018
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	003 Training										
	05	Voted:	25	0	0	25	25	0	0	25	0
		Charged:	0	0	0	0	0	0	0	0	0
	107 Assistance to credit co-operatives										
	10	Voted:	40,000	0	0	40,000	40,000	0	0	40,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	04	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	15,000	0	0	15,000	15,000	0	0	15,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	841	0	0	841	841	23	23	817	3
		Charged:	0	0	0	0	0	0	0	0	0
4	4425 Capital Outlay on Co-operation										
	00										
	107 Investments in Credit Cooperatives										
	04	Voted:	2,793	0	0	2,793	2,793	-1	-1	2,794	0
		Charged:	0	0	0	0	0	0	0	0	0
	200 Other Investments										
	05	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
		Charged:	0	0	0	0	0	0	0	0	0
5	6003 Internal Debt of the State Government										

Report on Expenditure of Grant Number 0018
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
	00									
	108 Loans from National Co-operative Development corporation									
	03	Voted:	0	0	0	0	0	0	0	0
		Charged:	2,990	0	0	2,990	2,990	0	0	2,990
6	6425 Loans for Co-operation									
	00									
	800 Other Loans									
	04	Voted:	2,500	0	0	2,500	2,500	0	0	2,500
		Charged:	0	0	0	0	0	0	0	0
	Total of Voted:		82,106	0	0	82,106	82,106	1,613	1,613	80,493
	Total of Charged:		4,442	0	0	4,442	4,442	0	0	4,442

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0019
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2070 Other Administrative Services										
	00 00										
	003 Training										
	07	Voted:	91	0	0	91	91	2	2	89	2
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	17	0	0	17	17	0	0	17	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	925	0	0	925	925	0	0	925	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	04	Voted:	37	0	0	37	37	0	0	37	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		1,070	0	0	1,070	1,070	2	2	1,068	0
	Total of Charged:		0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0020
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
1	2051 Public Service Commission									
	00									
	102 State Public Service Commission									
	03	Voted:	0	0	0	0	0	0	0	
		Charged:	8,390	0	0	8,390	486	486	7,904	
	103 Staff Selection Commission (1)									
	03	Voted:	11,718	0	0	11,718	95	95	11,624	
		Charged:	0	0	0	0	0	0	0	
2	4059 Capital Outlay on Public Works									
	01 Office Buildings									
	800 Other expenditure									
	03	Voted:	0	0	0	0	0	0	0	
		Charged:	100	0	0	100	0	0	100	
3	4070 Capital Outlay on other Administrative Services									
	00									
	800 Other Expenditure									
	03	Voted:	0	0	0	0	0	0	0	
		Charged:	127	0	0	127	0	0	127	
	Total of Voted:		11,718	0	0	11,718	95	95	11,624	
	Total of Charged:		8,617	0	0	8,617	486	486	8,131	

Report on Expenditure of Grant Number 0020
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0021
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2075 Miscellaneous General Services										
	00										
	800 Other expenditure										
	03	Voted:	73	0	0	73	73	5	5	67	7
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,697	0	0	1,697	1,697	124	124	1,573	7
		Charged:	0	0	0	0	0	0	0	0	0
2	2408 Food Storage and Warehousing										
	01 Food										
	001 Direction and Administration										
	02	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	31,316	0	0	31,316	31,316	2,858	2,858	28,458	9
		Charged:	6	0	0	6	6	0	0	6	0
	04	Voted:	991	0	0	991	991	23	23	968	2
		Charged:	0	0	0	0	0	0	0	0	0
3	3456 Civil Supplies										
	00										
	001 Direction and Administration										
	06	Voted:	5,688	0	0	5,688	5,688	172	172	5,516	3
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0021
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
4	3475 Other General Economic Services										
	00										
	106 Regulation of Weights and Measures										
	03	Voted:	5,505	0	0	5,505	5,505	430	430	5,075	8
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	3	0	0	3	3	0	0	3	0
		Charged:	0	0	0	0	0	0	0	0	0
5	4059 Capital Outlay on Public Works										
	60 Other Buildings(7)										
	051 Construction										
	01	Voted:	5,467	0	0	5,467	5,467	0	0	5,467	0
		Charged:	0	0	0	0	0	0	0	0	0
6	4408 Capital Outlay on Food Storage and Warehousing										
	01 Food										
	101 Procurement and Supply										
	01	Voted:	379	0	0	379	379	0	0	379	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	15,71,800	0	0	15,71,800	15,71,800	-1,24,702	-1,24,702	16,96,502	-8
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	04	Voted:	14,700	0	0	14,700	14,700	0	0	14,700	0

Report on Expenditure of Grant Number 0021
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Charged:		1	0	0	1	1	0	0	1	0
Total of Voted:		16,37,719	0	0	16,37,719	16,37,719	-1,21,090	-1,21,090	17,58,809	-7
Total of Charged:		7	0	0	7	7	0	0	7	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0022
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
1	2013 Council of Ministers									
	00									
	105 Discretionary Grant by Ministers									
	03	Voted:	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	
2	2059 Public Works									
	80 General									
	053 Maintenance and Repairs									
	03	Voted:	8	0	8	8	0	0	8	
		Charged:	0	0	0	0	0	0	0	
3	2204 Sports and Youth Services									
	00									
	001 Direction and Administration									
	03	Voted:	4,746	0	4,746	4,746	352	352	4,394	
		Charged:	0	0	0	0	0	0	0	
	104 Sports and Games									
	03	Voted:	7	0	7	7	0	0	7	
		Charged:	0	0	0	0	0	0	0	
	04	Voted:	137	0	137	137	0	0	137	
		Charged:	0	0	0	0	0	0	0	
	05	Voted:	200	0	200	200	0	0	200	

Report on Expenditure of Grant Number 0022
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
	06	Voted:	525	0	0	525	525	0	0	525	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	100	0	0	100	100	5	5	95	5
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	600	0	0	600	600	2	2	598	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	60	0	0	60	60	0	0	60	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	450	0	0	450	450	0	0	450	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	160	0	0	160	160	0	0	160	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	400	0	0	400	400	0	0	400	0
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	1,100	0	0	1,100	1,100	0	0	1,100	0
		Charged:	0	0	0	0	0	0	0	0	0
	21	Voted:	80	0	0	80	80	0	0	80	0
		Charged:	0	0	0	0	0	0	0	0	0
	22	Voted:	50	0	0	50	50	0	0	50	0

Report on Expenditure of Grant Number 0022
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0	
	23 Voted:	1,817	0	0	1,817	1,817	204	204	1,613	11
	Charged:	0	0	0	0	0	0	0	0	0
	29 Voted:	5	0	0	5	5	0	0	5	0
	Charged:	0	0	0	0	0	0	0	0	0
	30 Voted:	209	0	0	209	209	0	0	209	0
	Charged:	0	0	0	0	0	0	0	0	0
	33 Voted:	125	0	0	125	125	0	0	125	0
	Charged:	0	0	0	0	0	0	0	0	0
	35 Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
	36 Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0

4 4059 Capital Outlay on Public Works

80 General

051 Construction

	03 Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

5 4202 Capital Outlay on Education, Sports, Art and Culture

03 Sports and Youth Services

Report on Expenditure of Grant Number 0022
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
800 Other expenditure											
	03	Voted:	8	0	0	8	8	0	0	8	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	169	0	0	169	169	0	0	169	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	392	0	0	392	392	0	0	392	0
		Charged:	0	0	0	0	0	0	0	0	0
	26	Voted:	152	0	0	152	152	0	0	152	0
		Charged:	0	0	0	0	0	0	0	0	0
	44	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	53	Voted:	201	0	0	201	201	0	0	201	0
		Charged:	0	0	0	0	0	0	0	0	0
	56	Voted:	35	0	0	35	35	0	0	35	0
		Charged:	0	0	0	0	0	0	0	0	0
	61	Voted:	301	0	0	301	301	0	0	301	0
		Charged:	0	0	0	0	0	0	0	0	0
	63	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	64	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0022
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	65	Voted:	57	0	0	57	57	0	0	57	0
		Charged:	0	0	0	0	0	0	0	0	0
	66	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	68	Voted:	293	0	0	293	293	0	0	293	0
		Charged:	0	0	0	0	0	0	0	0	0
	69	Voted:	315	0	0	315	315	0	0	315	0
		Charged:	0	0	0	0	0	0	0	0	0
	70	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	71	Voted:	382	0	0	382	382	0	0	382	0
		Charged:	0	0	0	0	0	0	0	0	0
	74	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	76	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	79	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	81	Voted:	54	0	0	54	54	0	0	54	0
		Charged:	0	0	0	0	0	0	0	0	0
	87	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	95	Voted:	200	0	0	200	200	0	0	200	0

Report on Expenditure of Grant Number 0022
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0	0
98	Voted:	251	0	0	251	251	0	0	251	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		21,610	0	0	21,610	21,610	564	564	21,046	3
Total of Charged:		0	0	0	0	0	0	0	0	0

- Note:
- _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0023
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2401 Crop Husbandry										
	00										
	001 Direction and Administration										
	03	Voted:	1,426	0	0	1,426	1,426	77	77	1,348	5
		Charged:	2	0	0	2	2	0	0	2	0
	04	Voted:	776	0	0	776	776	71	71	705	9
		Charged:	0	0	0	0	0	0	0	0	0
	108 Commercial Crops										
	04	Voted:	19,611	0	0	19,611	19,611	1,540	1,540	18,070	8
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	1,659	0	0	1,659	1,659	0	0	1,659	0
		Charged:	0	0	0	0	0	0	0	0	0
2	5054 Capital Outlay on Roads and Bridges										
	04 District & Other Roads										
	337 Road Works										
	03	Voted:	4,500	0	0	4,500	4,500	0	0	4,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,125	0	0	1,125	1,125	0	0	1,125	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		29,096	0	0	29,096	29,096	1,689	1,689	27,407	6
	Total of Charged:		2	0	0	2	2	0	0	2	0

Report on Expenditure of Grant Number 0023
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0024
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R							
1	2	3			4	5	6	7	8		
1	2401 Crop Husbandry										
	00										
	108 Commercial Crops										
	03	Voted:	4,360	0	0	4,360	4,360	0	0	4,360	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2852 Industries										
	08 Consumer Industries(3)										
	001 Direction and Administration										
	03	Voted:	1,716	0	0	1,716	1,716	127	127	1,589	7
		Charged:	0	0	0	0	0	0	0	0	0
	201 Sugar										
	08	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0
3	4401 Capital Outlay on Crop Husbandry										
	00										
	108 Commercial Crops										
	03	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
4	4415 Capital Outlay on Agricultural Research and Education										
	80 General										

Report on Expenditure of Grant Number 0024
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	004 Research										
	03	Voted:	1,025	0	0	1,025	1,025	0	0	1,025	0
		Charged:	0	0	0	0	0	0	0	0	0
5	6860 Loans for Consumer Industries										
	04 Sugar										
	101 Loans to Co-operative Sugar Mills										
	03	Voted:	50,000	0	0	50,000	50,000	0	0	50,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	21	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	190 Loans to Public Sector and Other Undertakings										
	03	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		70,101	0	0	70,101	70,101	127	127	69,974	0
	Total of Charged:		0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0024
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0025
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2056 Jails										
	00										
	001 Direction and Administration										
	03	Voted:	2,297	0	0	2,297	2,297	211	211	2,086	9
		Charged:	10	0	0	10	10	0	0	10	0
	101 Jails										
	03	Voted:	79,024	0	0	79,024	79,024	5,831	5,831	73,193	7
		Charged:	0	0	0	0	0	0	0	0	0
	102 Jail Manufacturers										
	03	Voted:	642	0	0	642	642	0	0	642	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenditure(2)										
	03	Voted:	405	0	0	405	405	39	39	366	10
		Charged:	0	0	0	0	0	0	0	0	0
2	4059 Capital Outlay on Public Works										
	80 General										
	051 Construction										
	03	Voted:	3,000	0	0	3,000	3,000	0	0	3,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
		Charged:	0	0	0	0	0	0	0	0	0
3	4070 Capital Outlay on other Administrative Services										

Report on Expenditure of Grant Number 0025
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
00										
	800 Other Expenditure									
	04	Voted:	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	
	05	Voted:	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	
	06	Voted:	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	
	07	Voted:	65	0	0	65	65	0	65	
		Charged:	0	0	0	0	0	0	0	
	08	Voted:	12,500	0	0	12,500	12,500	0	12,500	
		Charged:	0	0	0	0	0	0	0	
	09	Voted:	4,500	0	0	4,500	4,500	0	4,500	
		Charged:	0	0	0	0	0	0	0	
	10	Voted:	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	
	11	Voted:	10	0	0	10	10	0	10	
		Charged:	0	0	0	0	0	0	0	
	12	Voted:	2,500	0	0	2,500	2,500	0	2,500	
		Charged:	0	0	0	0	0	0	0	
	14	Voted:	3,000	0	0	3,000	3,000	0	3,000	
		Charged:	0	0	0	0	0	0	0	
	15	Voted:	0	0	0	0	0	0	0	

Report on Expenditure of Grant Number 0025
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
		Charged:	0	0	0	0	0	0	0	0
	16	Voted:	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0
	17	Voted:	100	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0
	18	Voted:	2	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0
	19	Voted:	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0
	20	Voted:	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0
	21	Voted:	800	0	800	800	0	0	800	0
		Charged:	0	0	0	0	0	0	0	0
	22	Voted:	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0
	23	Voted:	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0
	24	Voted:	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0
	25	Voted:	25	0	25	25	0	0	25	0
		Charged:	0	0	0	0	0	0	0	0
	26	Voted:	167	0	167	167	0	0	167	0

Report on Expenditure of Grant Number 0025
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0	0
28	Voted:	13	0	0	13	13	0	0	13	0
	Charged:	0	0	0	0	0	0	0	0	0

4 4216 Capital Outlay on Housing

01 Government Residential Buildings

700 Other Housing

03	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:	1,12,551	0	0	1,12,551	1,12,551	6,082	6,082	1,06,469	5
Total of Charged:	10	0	0	10	10	0	0	10	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0026
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2055 Police										
	00										
	001 Direction and Administration										
	03	Voted:	4,486	0	0	4,486	4,486	367	367	4,119	8
		Charged:	0	0	0	0	0	0	0	0	0
	003 Education and Training										
	04	Voted:	27,201	0	0	27,201	27,201	1,763	1,763	25,438	6
		Charged:	0	0	0	0	0	0	0	0	0
	101 Criminal Investigation and Vigilance										
	01	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	32,627	0	0	32,627	32,627	3,508	3,508	29,119	11
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	39,375	0	0	39,375	39,375	4,025	4,025	35,350	10
		Charged:	0	0	0	0	0	0	0	0	0
	104 Special Police										
	03	Voted:	2,89,867	0	0	2,89,867	2,89,867	37,618	37,618	2,52,249	13

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Government of

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		O	S	R						
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0	
	06 Voted:	7,160	0	0	7,160	7,160	774	774	6,386	11
	Charged:	0	0	0	0	0	0	0	0	
	07 Voted:	4,370	0	0	4,370	4,370	328	328	4,042	8
	Charged:	0	0	0	0	0	0	0	0	
108 State Headquarters Police										
	03 Voted:	9,463	0	0	9,463	9,463	879	879	8,584	9
	Charged:	0	0	0	0	0	0	0	0	
109 District Police										
	03 Voted:	16,99,557	0	0	16,99,557	16,99,557	1,56,233	1,56,233	15,43,324	9
	Charged:	90	0	0	90	90	0	0	90	0
	04 Voted:	49,698	0	0	49,698	49,698	4,405	4,405	45,293	9
	Charged:	0	0	0	0	0	0	0	0	
	05 Voted:	60,019	0	0	60,019	60,019	6,715	6,715	53,304	11
	Charged:	0	0	0	0	0	0	0	0	
	06 Voted:	183	0	0	183	183	4	4	179	2
	Charged:	0	0	0	0	0	0	0	0	
	07 Voted:	11,999	0	0	11,999	11,999	218	218	11,781	2
	Charged:	0	0	0	0	0	0	0	0	
	08 Voted:	104	0	0	104	104	8	8	95	8
	Charged:	0	0	0	0	0	0	0	0	
	09 Voted:	130	0	0	130	130	0	0	130	0

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Government of

(Rupees in Lakhs)

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		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0
11	Voted:	1,000	0	0	1,000	1,000	0	0	1,000
	Charged:	0	0	0	0	0	0	0	0
12	Voted:	100	0	0	100	100	0	0	100
	Charged:	0	0	0	0	0	0	0	0
13	Voted:	50,699	0	0	50,699	50,699	1,717	1,717	48,982
	Charged:	0	0	0	0	0	0	0	0
15	Voted:	639	0	0	639	639	0	0	639
	Charged:	0	0	0	0	0	0	0	0
16	Voted:	5	0	0	5	5	0	0	5
	Charged:	0	0	0	0	0	0	0	0
17	Voted:	2,500	0	0	2,500	2,500	0	0	2,500
	Charged:	0	0	0	0	0	0	0	0
18	Voted:	600	0	0	600	600	0	0	600
	Charged:	0	0	0	0	0	0	0	0

110 Village Police

03	Voted:	34,743	0	0	34,743	34,743	1,891	1,891	32,852
	Charged:	0	0	0	0	0	0	0	0

111 Railway Police

03	Voted:	47,155	0	0	47,155	47,155	5,136	5,136	42,019
	Charged:	0	0	0	0	0	0	0	0

113 Welfare of Police Personnel

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		O	S	R							
1	2	3			4	5	6	7	8		
	03	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	6,525	0	0	6,525	6,525	635	635	5,891	10
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	60	0	0	60	60	0	0	60	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	30	0	0	30	30	0	0	30	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	400	0	0	400	400	0	0	400	0
		Charged:	0	0	0	0	0	0	0	0	0
114 Wireless and Computers											
	03	Voted:	17,049	0	0	17,049	17,049	1,611	1,611	15,437	9
		Charged:	0	0	0	0	0	0	0	0	0
115 Modernisation of Police Force											
	03	Voted:	8,709	0	0	8,709	8,709	974	974	7,736	11
		Charged:	0	0	0	0	0	0	0	0	0
116 Forensic Science											
	03	Voted:	4,455	0	0	4,455	4,455	220	220	4,235	5
		Charged:	0	0	0	0	0	0	0	0	0
797 Transfer to Reserve Funds/Deposit Accounts											
	04	Voted:	3,500	0	0	3,500	3,500	0	0	3,500	0

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		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0		
		800 Other Expenditure									
	01	Voted:	3,546	0	0	3,546	3,546	0	0	3,546	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	3,331	0	0	3,331	3,331	313	313	3,018	9
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
3	2070 Other Administrative Services										
	00 00										
	105 Special Commission of Enquiry										
	03	Voted:	218	0	0	218	218	5	5	213	2
		Charged:	0	0	0	0	0	0	0	0	0
	108 Fire Protection and Control										
	03	Voted:	48,107	0	0	48,107	48,107	4,572	4,572	43,535	10

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Government of

(Rupees in Lakhs)

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		O	S	R						
1	2	3			4	5	6	7	8	

	Charged:	5	0	0	5	5	0	0	5	0
--	----------	---	---	---	---	---	---	---	---	---

800 Other expenditure

03	Voted:	13,146	0	0	13,146	13,146	285	285	12,862	2
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	798	0	0	798	798	140	140	658	18
	Charged:	0	0	0	0	0	0	0	0	0

4 2235 Social Security and Welfare

60 Other Social Security and Welfare Programmes

200 Other Programmes

03	Voted:	2,700	0	0	2,700	2,700	25	25	2,675	1
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	70	0	0	70	70	0	0	70	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	70	0	0	70	70	0	0	70	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	2,810	0	0	2,810	2,810	0	0	2,810	0
	Charged:	0	0	0	0	0	0	0	0	0

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Government of

(Rupees in Lakhs)

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		O	S	R							
1	2	3			4	5	6	7	8		
	10	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	800	0	0	800	800	0	0	800	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
5	2245 Relief on account of Natural Calamities										
	80 General										
	102 Management of Natural Disasters, Contingency Plans in disaster prone areas										
	03	Voted:	3,533	0	0	3,533	3,533	294	294	3,239	8
		Charged:	0	0	0	0	0	0	0	0	0
6	2251 Secretariat - Social Services										
	00										
	090 Secretariat										
	03	Voted:	839	0	0	839	839	100	100	739	12
		Charged:	0	0	0	0	0	0	0	0	0
7	4055 Capital Outlay on Police										
	00										

Report on Expenditure of Grant Number 0026
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(Rupees in Lakhs)

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		O	S	R	Total						
1	2	3			4	5	6	7	8		
207 State Police											
	01	Voted:	23,189	0	0	23,189	23,189	0	0	23,189	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	65,000	0	0	65,000	65,000	0	0	65,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	900	0	0	900	900	0	0	900	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	777	0	0	777	777	0	0	777	0
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	1,350	0	0	1,350	1,350	0	0	1,350	0
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	850	0	0	850	850	0	0	850	0
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	1,250	0	0	1,250	1,250	0	0	1,250	0
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	6,000	0	0	6,000	6,000	0	0	6,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	21	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0

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(Rupees in Lakhs)

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		O	S	R	Total						
1	2	3			4	5	6	7	8		
	22	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0
	23	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0
210 Research Education and Training											
	03	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0	0	0	0	0	0
211 Police Housing											
	04	Voted:	1,945	0	0	1,945	1,945	0	0	1,945	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	60,000	0	0	60,000	60,000	0	0	60,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	30,000	0	0	30,000	30,000	0	0	30,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	15,000	0	0	15,000	15,000	0	0	15,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	58	0	0	58	58	0	0	58	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	3,461	0	0	3,461	3,461	0	0	3,461	0
		Charged:	0	0	0	0	0	0	0	0	0

800 Other Expenditure

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(Rupees in Lakhs)

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		O	S	R							
1	2	3			4	5	6	7	8		
	01	Voted:	435	0	0	435	435	0	0	435	0
		Charged:	0	0	0	0	0	0	0	0	0
8	4070 Capital Outlay on other Administrative Services										
	00										
	800 Other Expenditure										
	05	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	3,000	0	0	3,000	3,000	0	0	3,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	40	0	0	40	40	0	0	40	0
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	9	0	0	9	9	0	0	9	0
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	500	0	0	500	500	0	0	500	0

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Government of

(Rupees in Lakhs)

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		O	S	R						
1	2	3			4	5	6	7	8	
		Charged:	0	0	0	0	0	0	0	0
	17	Voted:	10	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0
	18	Voted:	400	0	400	400	0	0	400	0
		Charged:	0	0	0	0	0	0	0	0
	19	Voted:	20	0	20	20	0	0	20	0
		Charged:	0	0	0	0	0	0	0	0
	20	Voted:	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0
	21	Voted:	3	0	3	3	0	0	3	0
		Charged:	0	0	0	0	0	0	0	0
	22	Voted:	10	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0
	23	Voted:	2	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0
	24	Voted:	2,000	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0	0	0	0	0
9	4250 Capital Outlay on Other Social Services									
	00									
	101 Natural Calamities									
	03	Voted:	2,656	0	2,656	2,656	0	0	2,656	0

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Government of

(Rupees in Lakhs)

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		O	S	R						
1	2	3			4	5	6	7	8	

Charged:		0	0	0	0	0	0	0	0	0
Total of Voted:		27,28,574	0	0	27,28,574	27,28,574	2,34,762	2,34,762	24,93,812	9
Total of Charged:		95	0	0	95	95	0	0	95	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0027
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2070 Other Administrative Services										
	00 00										
	106 Civil Defence										
	03	Voted:	407	0	0	407	407	32	32	375	8
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1,748	0	0	1,748	1,748	149	149	1,599	9
		Charged:	0	0	0	0	0	0	0	0	0
		Total of Voted:	2,155	0	0	2,155	2,155	181	181	1,974	8
		Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0028
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2014 Administration of Justice										
	00										
	114 Legal Advisers and Counsels										
	03	Voted:	13,483	0	0	13,483	13,483	1,261	1,261	12,222	9
		Charged:	0	0	0	0	0	0	0	0	0
2	2052 Secretariat - General Services										
	00										
	091 Attached Offices										
	03	Voted:	255	0	0	255	255	17	17	238	7
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	25	0	0	25	25	0	0	25	0
		Charged:	0	0	0	0	0	0	0	0	0
3	2235 Social Security and Welfare										
	60 Other Social Security and Welfare Programmes										
	107 Swatantrata Sainik Samman Pension Scheme										
	03	Voted:	4,500	0	0	4,500	4,500	449	449	4,051	10
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	17,500	0	0	17,500	17,500	355	355	17,145	2
		Charged:	0	0	0	0	0	0	0	0	0
4	2251 Secretariat - Social Services										

Report on Expenditure of Grant Number 0028
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	00										
	092 Other Offices										
	03	Voted:	115	0	0	115	115	5	5	110	4
		Charged:	0	0	0	0	0	0	0	0	0
	200 SECRETARIAT - SOCIAL SERVICES										
	03	Voted:	96	0	0	96	96	7	7	89	8
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	36	0	0	36	36	3	3	34	7
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	12	0	0	12	12	0	0	12	0
		Charged:	0	0	0	0	0	0	0	0	0
5	3055 Road Transport										
	00										
	190 Assistance to Public Sector and Other Undertakings										
	03	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	400	0	0	400	400	0	0	400	0
		Charged:	0	0	0	0	0	0	0	0	0
6	4250 Capital Outlay on Other Social Services										
	00										
	800 Other Expenditure										

Report on Expenditure of Grant Number 0028
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

03	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	36,492	0	0	36,492	36,492	2,096	2,096	34,395	6
	Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0029
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
1	2012 President, Vice-President/ Governor/ Admn. of Union Territories									
	03 Governor/Administrator of Union Territories									
	090 Secretariat									
	03	Voted:	0	0	0	0	0	0	0	0
		Charged:	1,325	0	0	1,325	131	131	1,195	10
	101 Emoluments and allowances of the Governor/Administrator of Union Territories									
	03	Voted:	0	0	0	0	0	0	0	0
		Charged:	43	0	0	43	3	3	40	8
	102 Discretionary grants									
	03	Voted:	0	0	0	0	0	0	0	0
		Charged:	50	0	0	50	0	0	50	0
	103 Household Establishment									
	03	Voted:	0	0	0	0	0	0	0	0
		Charged:	452	0	0	452	46	46	406	10
	105 Medical Facilities									
	03	Voted:	0	0	0	0	0	0	0	0
		Charged:	136	0	0	136	15	15	121	11
	106 Entertainment Expenses									
	03	Voted:	0	0	0	0	0	0	0	0
		Charged:	8	0	0	8	0	0	8	0
	04	Voted:	0	0	0	0	0	0	0	0
		Charged:	8	0	0	8	0	0	8	0
	107 Expenditure from Contract Allowances									

Report on Expenditure of Grant Number 0029
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
	03	Voted:	0	0	0	0	0	0	0	0
		Charged:	15	0	0	15	15	0	0	15
	108 Tour Expenses									
	03	Voted:	0	0	0	0	0	0	0	0
		Charged:	26	0	0	26	26	0	0	26
	800 Other Expenditure									
	03	Voted:	0	0	0	0	0	0	0	0
		Charged:	50	0	0	50	50	0	0	50
	05	Voted:	0	0	0	0	0	0	0	0
		Charged:	3	0	0	3	3	0	0	3
	06	Voted:	0	0	0	0	0	0	0	0
		Charged:	2	0	0	2	2	0	0	2
	Total of Voted:		0	0	0	0	0	0	0	0
	Total of Charged:		2,119	0	0	2,119	2,119	196	196	1,923

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0030
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R							
1	2	3			4	5	6	7	8		
1	2052 Secretariat - General Services										
	00										
	090 Secretariat										
	03	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2053 District Administration										
	00										
	093 District Establishment										
	03	Voted:	205	0	0	205	205	0	0	205	0
		Charged:	0	0	0	0	0	0	0	0	0
3	2070 Other Administrative Services										
	00 00										
	800 Other expenditure										
	03	Voted:	412	0	0	412	412	20	20	392	5
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
4	4070 Capital Outlay on other Administrative Services										
	00										
	800 Other Expenditure										

Report on Expenditure of Grant Number 0030
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	677	0	0	677	677	20	20	657	3
	Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0031
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2210 Medical and Public Health										
	01 Urban Health Services-Allopathy										
	110 Hospital and Dispensaries										
	08	Voted:	95	0	0	95	95	0	0	95	0
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	35,712	0	0	35,712	35,712	2,861	2,861	32,852	8
		Charged:	0	0	0	0	0	0	0	0	0
	05 Medical Education, Training and Research										
	001 Direction and Administration										
	03	Voted:	1,175	0	0	1,175	1,175	91	91	1,084	8
		Charged:	0	0	0	0	0	0	0	0	0
	105 Allopathy										
	03	Voted:	3,47,711	0	0	3,47,711	3,47,711	28,355	28,355	3,19,357	8
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	831	0	0	831	831	103	103	729	12
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0031
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

05	Voted:	1,508	0	0	1,508	1,508	110	110	1,398	7
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0

3 4210 Capital Outlay on Medical and Public Health

03 Medical Education Training and Research

105 Allopathy

01	Voted:	1,37,800	0	0	1,37,800	1,37,800	0	0	1,37,800	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	11,500	0	0	11,500	11,500	0	0	11,500	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	2,200	0	0	2,200	2,200	0	0	2,200	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	11,000	0	0	11,000	11,000	0	0	11,000	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	65	0	0	65	65	0	0	65	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	750	0	0	750	750	0	0	750	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	6,800	0	0	6,800	6,800	0	0	6,800	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0031
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
		Charged:	0	0	0	0	0	0	0	0
	11	Voted:	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0
	12	Voted:	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0
	13	Voted:	250	0	250	250	0	0	250	0
		Charged:	0	0	0	0	0	0	0	0
	14	Voted:	3,000	0	3,000	3,000	0	0	3,000	0
		Charged:	0	0	0	0	0	0	0	0
	15	Voted:	500	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0
	16	Voted:	1,000	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0
	17	Voted:	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0
	18	Voted:	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0
	19	Voted:	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0
	20	Voted:	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0
	21	Voted:	350	0	350	350	0	0	350	0

Report on Expenditure of Grant Number 0031
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0		
	22	Voted:	1,900	0	0	1,900	1,900	0	0	1,900	0
		Charged:	0	0	0	0	0	0	0	0	0
	23	Voted:	60	0	0	60	60	0	0	60	0
		Charged:	0	0	0	0	0	0	0	0	0
	24	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	0	0	0	0	0	0
	29	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	30	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	31	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	32	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0
	33	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0
	34	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	35	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	36	Voted:	10	0	0	10	10	0	0	10	0

Report on Expenditure of Grant Number 0031
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
		Charged:	0	0	0	0	0	0	0	
	37	Voted:	5	0	5	5	0	0	5	
		Charged:	0	0	0	0	0	0	0	
	38	Voted:	1,820	0	1,820	1,820	0	0	1,820	
		Charged:	0	0	0	0	0	0	0	
	39	Voted:	1,760	0	1,760	1,760	0	0	1,760	
		Charged:	0	0	0	0	0	0	0	
	40	Voted:	1,460	0	1,460	1,460	0	0	1,460	
		Charged:	0	0	0	0	0	0	0	
	41	Voted:	1,460	0	1,460	1,460	0	0	1,460	
		Charged:	0	0	0	0	0	0	0	
	42	Voted:	1,460	0	1,460	1,460	0	0	1,460	
		Charged:	0	0	0	0	0	0	0	
	43	Voted:	2,512	0	2,512	2,512	0	0	2,512	
		Charged:	0	0	0	0	0	0	0	
	44	Voted:	1,255	0	1,255	1,255	0	0	1,255	
		Charged:	0	0	0	0	0	0	0	
	45	Voted:	5	0	5	5	0	0	5	
		Charged:	0	0	0	0	0	0	0	
	46	Voted:	5	0	5	5	0	0	5	
		Charged:	0	0	0	0	0	0	0	
	47	Voted:	5,000	0	5,000	5,000	0	0	5,000	

Report on Expenditure of Grant Number 0031
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0		
	48	Voted:	3,700	0	0	3,700	3,700	0	0	3,700	0
		Charged:	0	0	0	0	0	0	0	0	0
	49	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	51	Voted:	850	0	0	850	850	0	0	850	0
		Charged:	0	0	0	0	0	0	0	0	0
	52	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	53	Voted:	2,300	0	0	2,300	2,300	0	0	2,300	0
		Charged:	0	0	0	0	0	0	0	0	0
	54	Voted:	1,250	0	0	1,250	1,250	0	0	1,250	0
		Charged:	0	0	0	0	0	0	0	0	0
	55	Voted:	1,250	0	0	1,250	1,250	0	0	1,250	0
		Charged:	0	0	0	0	0	0	0	0	0
	56	Voted:	350	0	0	350	350	0	0	350	0
		Charged:	0	0	0	0	0	0	0	0	0
	57	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	59	Voted:	14,000	0	0	14,000	14,000	0	0	14,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	60	Voted:	500	0	0	500	500	0	0	500	0

Report on Expenditure of Grant Number 0031
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
	61	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	62	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	63	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	64	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	65	Voted:	3,372	0	0	3,372	3,372	0	0	3,372	0
		Charged:	0	0	0	0	0	0	0	0	0
	66	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	67	Voted:	4,886	0	0	4,886	4,886	0	0	4,886	0
		Charged:	0	0	0	0	0	0	0	0	0
	68	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	69	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	0	0	0	0	0	0
	70	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	71	Voted:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0031
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0		
	72	Voted:	3,000	0	0	3,000	3,000	0	0	3,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	73	Voted:	150	0	0	150	150	0	0	150	0
		Charged:	0	0	0	0	0	0	0	0	0
	74	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	75	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	76	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	77	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	78	Voted:	4,500	0	0	4,500	4,500	0	0	4,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	79	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	80	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	81	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	82	Voted:	500	0	0	500	500	0	0	500	0

Report on Expenditure of Grant Number 0031
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0
83	Voted:	500	0	0	500	500	0	0	500
	Charged:	0	0	0	0	0	0	0	0
84	Voted:	500	0	0	500	500	0	0	500
	Charged:	0	0	0	0	0	0	0	0
85	Voted:	1	0	0	1	1	0	0	1
	Charged:	0	0	0	0	0	0	0	0
86	Voted:	2,500	0	0	2,500	2,500	0	0	2,500
	Charged:	0	0	0	0	0	0	0	0

4 6075 Loan for General Miscellaneous Services

00

800 Other Loans

03	Voted:	100	0	0	100	100	0	0	100
	Charged:	0	0	0	0	0	0	0	0

Total of Voted:	6,46,022	0	0	6,46,022	6,46,022	31,519	31,519	6,14,502	5
Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0032
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2210 Medical and Public Health										
	01 Urban Health Services-Allopathy										
	001 Direction and Administration										
	03	Voted:	6,458	0	0	6,458	6,458	522	522	5,936	8
		Charged:	20	0	0	20	20	0	0	20	0
	110 Hospital and Dispensaries										
	04	Voted:	3,05,381	0	0	3,05,381	3,05,381	19,769	19,769	2,85,613	6
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	700	0	0	700	700	6	6	694	1
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	3,500	0	0	3,500	3,500	0	0	3,500	0

Report on Expenditure of Grant Number 0032
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
		Charged:	0	0	0	0	0	0	0	0
	10	Voted:	500	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0
	11	Voted:	6,000	0	6,000	6,000	559	559	5,441	9
		Charged:	0	0	0	0	0	0	0	0
	97	Voted:	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0
	800 Other expenditure									
	03	Voted:	2,422	0	2,422	2,422	0	0	2,422	0
		Charged:	0	0	0	0	0	0	0	0
	03 Rural Health Services-Allopathy									
	110 Hospitals and Dispensaries									
	03	Voted:	30,000	0	30,000	30,000	0	0	30,000	0
		Charged:	0	0	0	0	0	0	0	0
	04	Voted:	1,000	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0
	10	Voted:	3,90,721	0	3,90,721	3,90,721	26,824	26,824	3,63,897	7
		Charged:	0	0	0	0	0	0	0	0
	80 General									
	800 Other expenditure									
	06	Voted:	500	0	500	500	0	0	500	0

Report on Expenditure of Grant Number 0032
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
	09 Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
	11 Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0

3 2235 Social Security and Welfare

60 Other Social Security and Welfare Programmes

110 Other Insurance Schemes

	01 Voted:	1,02,269	0	0	1,02,269	1,02,269	0	0	1,02,269	0
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	8,754	0	0	8,754	8,754	0	0	8,754	0
	Charged:	0	0	0	0	0	0	0	0	0

4 4210 Capital Outlay on Medical and Public Health

01 Urban Health Services

110 Hospital and Dispensaries

	03 Voted:	300	0	0	300	300	0	0	300	0
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	100	0	0	100	100	0	0	100	0

Report on Expenditure of Grant Number 0032
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
		Charged:	0	0	0	0	0	0	0	
	05	Voted:	50	0	0	50	50	0	0	
		Charged:	0	0	0	0	0	0	0	
	06	Voted:	1,500	0	0	1,500	1,500	0	0	
		Charged:	0	0	0	0	0	0	0	
	09	Voted:	1,250	0	0	1,250	1,250	0	0	
		Charged:	0	0	0	0	0	0	0	
	10	Voted:	150	0	0	150	150	0	0	
		Charged:	0	0	0	0	0	0	0	
	13	Voted:	150	0	0	150	150	0	0	
		Charged:	0	0	0	0	0	0	0	
	16	Voted:	100	0	0	100	100	0	0	
		Charged:	0	0	0	0	0	0	0	
	17	Voted:	300	0	0	300	300	0	0	
		Charged:	0	0	0	0	0	0	0	
	19	Voted:	300	0	0	300	300	0	0	
		Charged:	0	0	0	0	0	0	0	
	24	Voted:	175	0	0	175	175	0	0	
		Charged:	0	0	0	0	0	0	0	
	42	Voted:	7,000	0	0	7,000	7,000	0	0	
		Charged:	0	0	0	0	0	0	0	
	55	Voted:	173	0	0	173	173	0	0	

Report on Expenditure of Grant Number 0032
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0
56	Voted:	1,000	0	0	1,000	1,000	0	0	1,000
	Charged:	0	0	0	0	0	0	0	0
64	Voted:	13,000	0	0	13,000	13,000	0	0	13,000
	Charged:	0	0	0	0	0	0	0	0
72	Voted:	3,000	0	0	3,000	3,000	0	0	3,000
	Charged:	0	0	0	0	0	0	0	0
78	Voted:	1,000	0	0	1,000	1,000	0	0	1,000
	Charged:	0	0	0	0	0	0	0	0
79	Voted:	50	0	0	50	50	0	0	50
	Charged:	0	0	0	0	0	0	0	0
80	Voted:	1,000	0	0	1,000	1,000	0	0	1,000
	Charged:	0	0	0	0	0	0	0	0
82	Voted:	300	0	0	300	300	0	0	300
	Charged:	0	0	0	0	0	0	0	0

800 Other expenditure

03	Voted:	50	0	0	50	50	0	0	50
	Charged:	0	0	0	0	0	0	0	0
04	Voted:	2,000	0	0	2,000	2,000	0	0	2,000
	Charged:	0	0	0	0	0	0	0	0

02 Rural Health Services

103 Primary Health Centres

Report on Expenditure of Grant Number 0032
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	04	Voted:	5,500	0	0	5,500	5,500	0	0	5,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
104 Community Health Centres											
	03	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	3,500	0	0	3,500	3,500	0	0	3,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	2,300	0	0	2,300	2,300	0	0	2,300	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
110 Hospitals and Dispensaries											
	07	Voted:	104	0	0	104	104	0	0	104	0
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	1,200	0	0	1,200	1,200	0	0	1,200	0

Report on Expenditure of Grant Number 0032
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0	0
	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
	Voted:	375	0	0	375	375	0	0	375	0
	Charged:	0	0	0	0	0	0	0	0	0
800 Other expenditure										
	Voted:	3,500	0	0	3,500	3,500	0	0	3,500	0
	Charged:	0	0	0	0	0	0	0	0	0
	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		9,23,034	0	0	9,23,034	9,23,034	47,679	47,679	8,75,355	5
Total of Charged:		20	0	0	20	20	0	0	20	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0033
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2210 Medical and Public Health										
	02 Urban Health Services-Other systems of medicine										
	101 Ayurveda										
	03	Voted:	4,512	0	0	4,512	4,512	362	362	4,149	8
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,525	0	0	1,525	1,525	49	49	1,476	3
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	16,710	0	0	16,710	16,710	1,316	1,316	15,394	8
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	42	0	0	42	42	0	0	42	0
		Charged:	0	0	0	0	0	0	0	0	0
	103 Unani										
	03	Voted:	630	0	0	630	630	49	49	582	8
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	204	0	0	204	204	6	6	198	3
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1,060	0	0	1,060	1,060	57	57	1,004	5
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0033
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
	04 Rural Health Services-Other Systems of Medicine										
	101 Ayurveda										
	04	Voted:	52,496	0	0	52,496	52,496	3,973	3,973	48,523	8
		Charged:	0	0	0	0	0	0	0	0	0
	103 Unani										
	03	Voted:	6,325	0	0	6,325	6,325	401	401	5,924	6
		Charged:	0	0	0	0	0	0	0	0	0
	05 Medical Education, Training and Research										
	101 Ayurveda										
	01	Voted:	20,500	0	0	20,500	20,500	0	0	20,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	5,048	0	0	5,048	5,048	426	426	4,622	8
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	9,299	0	0	9,299	9,299	449	449	8,850	5
		Charged:	0	0	0	0	0	0	0	0	0
	103 Unani										
	01	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	3,007	0	0	3,007	3,007	155	155	2,853	5
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0033
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

04	Voted:	26	0	0	26	26	0	0	26	0
	Charged:	0	0	0	0	0	0	0	0	0

2 4210 Capital Outlay on Medical and Public Health

01 Urban Health Services

110 Hospital and Dispensaries

03	Voted:	55	0	0	55	55	0	0	55	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

03	Voted:	274	0	0	274	274	0	0	274	0
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	88	0	0	88	88	0	0	88	0
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	582	0	0	582	582	0	0	582	0
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	15	0	0	15	15	0	0	15	0
	Charged:	0	0	0	0	0	0	0	0	0

08	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

02 Rural Health Services

110 Hospitals and Dispensaries

Report on Expenditure of Grant Number 0033
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	04	Voted:	250	0	0	250	250	0	0	250	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	35	0	0	35	35	0	0	35	0
		Charged:	0	0	0	0	0	0	0	0	0
		Total of Voted:	1,27,193	0	0	1,27,193	1,27,193	7,241	7,241	1,19,951	6
		Total of Charged:	0	0	0	0	0	0	0	0	0

- Note:
- _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0034
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

1 2210 Medical and Public Health

02 Urban Health Services-Other systems of medicine

102 Homeopathy

03	Voted:	594	0	0	594	594	27	27	567	5
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	5,926	0	0	5,926	5,926	301	301	5,625	5
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	17	0	0	17	17	0	0	17	0
	Charged:	0	0	0	0	0	0	0	0	0

04 Rural Health Services-Other Systems of Medicine

102 Homeopathy

03	Voted:	33,565	0	0	33,565	33,565	1,611	1,611	31,954	5
	Charged:	0	0	0	0	0	0	0	0	0

05 Medical Education, Training and Research

102 Homeopathy

01	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	7,649	0	0	7,649	7,649	191	191	7,458	3
	Charged:	0	0	0	0	0	0	0	0	0

2 4210 Capital Outlay on Medical and Public Health

Report on Expenditure of Grant Number 0034
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

01 Urban Health Services

800 Other expenditure

03	Voted:	750	0	0	750	750	0	0	750	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	371	0	0	371	371	0	0	371	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	1,625	0	0	1,625	1,625	0	0	1,625	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	22	0	0	22	22	0	0	22	0
	Charged:	0	0	0	0	0	0	0	0	0

02 Rural Health Services

800 Other expenditure

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	32	0	0	32	32	0	0	32	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	40	0	0	40	40	0	0	40	0
	Charged:	0	0	0	0	0	0	0	0	0

03 Medical Education Training and Research

102 Homeopathy

Report on Expenditure of Grant Number 0034
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

03	Voted:	22	0	0	22	22	0	0	22	0
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	54,666	0	0	54,666	54,666	2,131	2,131	52,535	4
	Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0035
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2211 Family Welfare										
	00										
	001 Direction and Administration										
	01	Voted:	11,481	0	0	11,481	11,481	771	771	10,710	7
		Charged:	25	0	0	25	25	0	0	25	0
	003 Training										
	01	Voted:	4,253	0	0	4,253	4,253	183	183	4,071	4
		Charged:	0	0	0	0	0	0	0	0	0
	101 Rural Family Welfare Services										
	01	Voted:	1,66,698	0	0	1,66,698	1,66,698	11,166	11,166	1,55,532	7
		Charged:	10	0	0	10	10	0	0	10	0
	102 Urban Family Welfare Services										
	01	Voted:	9,592	0	0	9,592	9,592	613	613	8,980	6
		Charged:	0	0	0	0	0	0	0	0	0
	103 Maternity and Child Health										
	01	Voted:	53,210	0	0	53,210	53,210	2,544	2,544	50,665	5
		Charged:	0	0	0	0	0	0	0	0	0
	104 Transport										
	03	Voted:	500	0	0	500	500	2	2	498	0
		Charged:	0	0	0	0	0	0	0	0	0
	200 Other Services and Supplies										
	01	Voted:	10,934	0	0	10,934	10,934	819	819	10,115	7
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0035
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
	800 Other expenditure									
	01 Voted:	3,68,592	0	0	3,68,592	3,68,592	23,640	23,640	3,44,952	6
	Charged:	0	0	0	0	0	0	0	0	0
	03 Voted:	17,400	0	0	17,400	17,400	0	0	17,400	0
	Charged:	0	0	0	0	0	0	0	0	0
2	4210 Capital Outlay on Medical and Public Health									
	02 Rural Health Services									
	101 Health sub-centres									
	03 Voted:	1,233	0	0	1,233	1,233	0	0	1,233	0
	Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure									
	01 Voted:	5	0	0	5	5	0	0	5	0
	Charged:	0	0	0	0	0	0	0	0	0
3	4211 Capital Outlay On Family Welfare									
	00									
	103 Maternity and Child Health									
	02 Voted:	19,045	0	0	19,045	19,045	0	0	19,045	0
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	6,62,943	0	0	6,62,943	6,62,943	39,738	39,738	6,23,206	6
	Total of Charged:	35	0	0	35	35	0	0	35	0

Report on Expenditure of Grant Number 0035
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0036
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2210 Medical and Public Health										
	06 Public Health										
	001 Direction and Administration										
	03	Voted:	1,515	0	0	1,515	1,515	114	114	1,400	8
		Charged:	2	0	0	2	2	0	0	2	0
	04	Voted:	13,238	0	0	13,238	13,238	1,017	1,017	12,222	8
		Charged:	0	0	0	0	0	0	0	0	0
	003 Training										
	04	Voted:	1,182	0	0	1,182	1,182	73	73	1,109	6
		Charged:	0	0	0	0	0	0	0	0	0
	101 Prevention and Control of diseases										
	03	Voted:	66,887	0	0	66,887	66,887	3,980	3,980	62,908	6
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	3,229	0	0	3,229	3,229	0	0	3,229	0
		Charged:	0	0	0	0	0	0	0	0	0
	104 Drug Control										
	01	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										
	800 Other expenditure										
	03	Voted:	535	0	0	535	535	44	44	491	8
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0036
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	04	Voted:	713	0	0	713	713	1	1	711	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	6	0	0	6	6	0	0	6	0
		Charged:	0	0	0	0	0	0	0	0	0
2	4210 Capital Outlay on Medical and Public Health										
	04 Public Health										
	101 Prevention and Control of Diseases										
	03	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	0	0	0	0	0	0
	107 Public Health Laboratories										
	01	Voted:	1,156	0	0	1,156	1,156	0	0	1,156	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenditure										
	04	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		89,487	0	0	89,487	89,487	5,229	5,229	84,258	6
	Total of Charged:		2	0	0	2	2	0	0	2	0

Report on Expenditure of Grant Number 0036
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0037
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2015 Elections										
	00										
	800 Other Expenditure										
	03	Voted:	2,501	0	0	2,501	2,501	175	175	2,327	7
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2052 Secretariat - General Services										
	00										
	092 Other Offices										
	03	Voted:	446	0	0	446	446	52	52	394	12
		Charged:	0	0	0	0	0	0	0	0	0
3	2053 District Administration										
	00										
	094 Other Establishments										
	03	Voted:	5,842	0	0	5,842	5,842	18	18	5,824	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	900	0	0	900	900	0	0	900	0
		Charged:	0	0	0	0	0	0	0	0	0
4	2070 Other Administrative Services										
	00										

Report on Expenditure of Grant Number 0037
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

800 Other expenditure

03	Voted:	33	0	0	33	33	2	2	31	7
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	481	0	0	481	481	0	0	481	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	9,000	0	0	9,000	9,000	0	0	9,000	0
	Charged:	0	0	0	0	0	0	0	0	0

5 2215 Water Supply and Sanitation

01 Water Supply

101 Urban water Supply Programmes

03	Voted:	110	0	0	110	110	0	0	110	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	330	0	0	330	330	0	0	330	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0

02 Sewerage and Sanitation

106 Prevention of Air and Water Pollution

01	Voted:	1,873	0	0	1,873	1,873	0	0	1,873	0
	Charged:	0	0	0	0	0	0	0	0	0

107 Sewerage Services

01	Voted:									
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Report on Expenditure of Grant Number 0037
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

		1,00,000	0	0	1,00,000	1,00,000	0	0	1,00,000	0	
	Charged:	0	0	0	0	0	0	0	0	0	
	02	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	1,00,000	0
		Charged:	0	0	0	0	0	0	0	0	
	03	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	0	0	0	0	0	

6 2217 Urban Development

03 Integrated Development of Small and Medium Towns

191 Assistance to Local Bodies Corporations, Urban Development Authorities, Town Improvement Boards, etc.

	01	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0

192 Assistance to Other Non-Government Institutions

	03	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0

193 Assistance to Local bodies and other Non-Government Bodies/Institutions

	03	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0037
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

05	Voted:	20,000	0	0	20,000	20,000	0	0	20,000	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0

04 Slum Area Improvement

051 Construction

04	Voted:	12,500	0	0	12,500	12,500	0	0	12,500	0
	Charged:	0	0	0	0	0	0	0	0	0

05 Other Urban Development Schemes

051 Construction

01	Voted:	7,76,855	0	0	7,76,855	7,76,855	0	0	7,76,855	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	17,500	0	0	17,500	17,500	0	0	17,500	0
	Charged:	0	0	0	0	0	0	0	0	0

191 Assistance to Local Bodies Corporations, Urban Development Authorities, Town Improvement Boards etc.

01	Voted:	1,10,500	0	0	1,10,500	1,10,500	0	0	1,10,500	0
	Charged:	0	0	0	0	0	0	0	0	0

192 Assistance to Other Non-Government Institutions

01	Voted:	1,10,000	0	0	1,10,000	1,10,000	0	0	1,10,000	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

Report on Expenditure of Grant Number 0037
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	07	Voted:	275	0	0	275	275	6	6	269	2
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										
	191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.										
	07	Voted:	1,250	0	0	1,250	1,250	0	0	1,250	0
		Charged:	0	0	0	0	0	0	0	0	0
	192 Assistance to Other Non-Government Institutions										
	07	Voted:	1,875	0	0	1,875	1,875	0	0	1,875	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	6,000	0	0	6,000	6,000	0	0	6,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	193 Assistance to Local bodies and other Non-Government Bodies/Institutions										
	07	Voted:	1,875	0	0	1,875	1,875	0	0	1,875	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,42,800	0	0	1,42,800	1,42,800	0	0	1,42,800	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	3,26,700	0	0	3,26,700	3,26,700	0	0	3,26,700	0

Report on Expenditure of Grant Number 0037
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
		Charged:	0	0	0	0	0	0	0	0
	07	Voted:	100	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0
7	2230 Labour and Employment and skill Development									
	02 Employment Service									
	101 Employment Services									
	01	Voted:	12,617	0	12,617	12,617	1	1	12,617	0
		Charged:	0	0	0	0	0	0	0	0
8	2235 Social Security and Welfare									
	60 Other Social Security and Welfare Programmes									
	800 Other expenditure									
	03	Voted:	8,000	0	8,000	8,000	0	0	8,000	0
		Charged:	0	0	0	0	0	0	0	0
	04	Voted:	200	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0
9	4070 Capital Outlay on other Administrative Services									
	00									
	800 Other Expenditure									
	99	Voted:	0	0	0	0	-57	-57	57	-100

Report on Expenditure of Grant Number 0037
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

Charged:	0	0	0	0	0	0	0	0	0
----------	---	---	---	---	---	---	---	---	---

10 4215 Capital Outlay on Water Supply and Sanitation

01 Water Supply

101 Urban Water Supply

97	Voted:	20,000	0	0	20,000	20,000	0	0	20,000	0
	Charged:	0	0	0	0	0	0	0	0	0

02 Sewerage and Sanitation

800 Other Expenditure

01	Voted:	577	0	0	577	577	0	0	577	0
	Charged:	0	0	0	0	0	0	0	0	0

11 4216 Capital Outlay on Housing

02 Urban Housing

800 Other Expenditure

01	Voted:	3,000	0	0	3,000	3,000	0	0	3,000	0
	Charged:	0	0	0	0	0	0	0	0	0

12 4217 Capital Account of Urban Development

60 Other Urban Development Schemes

800 Other Expenditure

Total of Voted:

Report on Expenditure of Grant Number 0037
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

03	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Charged:	18,21,140	0	0	18,21,140	18,21,140	196	196	18,20,944	0
		0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0038
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
1	2070 Other Administrative Services									
	00 00									
	114 Purchase and Maintenance of transport									
	03 Voted:	4,337	0	0	4,337	4,337	174	174	4,162	4
	Charged:	0	0	0	0	0	0	0	0	0
2	2203 Technical Education									
	00									
	105 Polytechnics									
	03 Voted:	254	0	0	254	254	14	14	240	6
	Charged:	0	0	0	0	0	0	0	0	0
3	3053 Civil Aviation									
	01 Air Services									
	800 Other expenditure									
	02 Voted:	750	0	0	750	750	0	0	750	0
	Charged:	0	0	0	0	0	0	0	0	0
	03 Voted:	9,250	0	0	9,250	9,250	0	0	9,250	0
	Charged:	0	0	0	0	0	0	0	0	0
	02 Air Ports									
	102 Aerodromes									
	03 Voted:	100	0	0	100	100	0	0	100	0

Report on Expenditure of Grant Number 0038
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Charged:	0	0	0	0	0	0	0	0	0
----------	---	---	---	---	---	---	---	---	---

4 5053 Capital Outlay on Civil Aviation

02 Air Ports

800 Other Expenditure

03	Voted:	375	0	0	375	375	0	0	375	0
	Charged:	0	0	0	0	0	0	0	0	0
20	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
	Charged:	0	0	0	0	0	0	0	0	0
21	Voted:	2,00,000	0	0	2,00,000	2,00,000	0	0	2,00,000	0
	Charged:	0	0	0	0	0	0	0	0	0
22	Voted:	50,000	0	0	50,000	50,000	0	0	50,000	0
	Charged:	0	0	0	0	0	0	0	0	0

80 General

800 Other Expenditure

04	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:	2,75,166	0	0	2,75,166	2,75,166	189	189	2,74,977	0
Total of Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0038
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0039
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2058 Stationery and Printing										
	00										
	105 Government Publications										
	03	Voted:	50	0	0	50	50	3	3	46	6
		Charged:	0	0	0	0	0	0	0	0	0
2	2202 General Education										
	03 University and Higher Education										
	104 Assistance to Non-Government Colleges and Institutes										
	03	Voted:	250	0	0	250	250	0	0	250	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1,136	0	0	1,136	1,136	0	0	1,136	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	1,497	0	0	1,497	1,497	0	0	1,497	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	44	0	0	44	44	0	0	44	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	45	0	0	45	45	0	0	45	0
		Charged:	0	0	0	0	0	0	0	0	0
	05 Language Development										
	102 Promotion of Modern Indian Languages and Literatures										
	03	Voted:	115	0	0	115	115	0	0	115	0

Report on Expenditure of Grant Number 0039
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	908	0	0	908	908	0	0	908	0
	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	129	0	0	129	129	0	0	129	0
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	3	0	0	3	3	0	0	3	0
	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	124	0	0	124	124	0	0	124	0
	Charged:	0	0	0	0	0	0	0	0	0
	08 Voted:	120	0	0	120	120	2	2	118	1
	Charged:	0	0	0	0	0	0	0	0	0
	09 Voted:	27	0	0	27	27	0	0	27	0
	Charged:	0	0	0	0	0	0	0	0	0
	10 Voted:	18	0	0	18	18	0	0	18	0
	Charged:	0	0	0	0	0	0	0	0	0

80 General

800 Other expenditure

	03 Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted: 4,665 0 0 4,665 4,665 5 5 4,660 0

Total of Charged: 0 0 0 0 0 0 0 0 0 0

Report on Expenditure of Grant Number 0039
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0040
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2402 Soil and Water Conservation										
	00										
	103 Land reclamation and Development										
	04	Voted:	134	0	0	134	134	15	15	119	11
		Charged:	0	0	0	0	0	0	0	0	0
2	2515 Other Rural Development Programmes										
	00										
	004 Research										
	03	Voted:	586	0	0	586	586	62	62	524	11
		Charged:	0	0	0	0	0	0	0	0	0
	102 Community Development										
	05	Voted:	170	0	0	170	170	10	10	161	6
		Charged:	0	0	0	0	0	0	0	0	0
3	2575 Other Special Area Programmes										
	02 Backward Areas										
	800 Other Receipts										
	03	Voted:	15,000	0	0	15,000	15,000	0	0	15,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	06 Border Area Development										
	101 Solar Energy Programme										

Report on Expenditure of Grant Number 0040
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	03	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	0	0	0	0	0	0
	102 Dairy Development Programe										
	03	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	104 Annimal & Buffalo Development										
	03	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	105 Khadi & Village Industries										
	04	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenditure										
	04	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
4	2810 Non-Conventional Sources of Energy										
	01 Biogas										
	800 Other expenditure										
	04	Voted:	154	0	0	154	154	0	0	154	0
		Charged:	0	0	0	0	0	0	0	0	0
5	3425 Other Scientific Research										

Report on Expenditure of Grant Number 0040
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	60 Others										
	004 Research and Development										
	03	Voted:	16	0	0	16	16	0	0	16	0
		Charged:	0	0	0	0	0	0	0	0	0
6	3451 Secretariat -Economic Services										
	00										
	092 Other Offices										
	03	Voted:	1,843	0	0	1,843	1,843	193	193	1,651	10
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1,022	0	0	1,022	1,022	58	58	964	6
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	368	0	0	368	368	37	37	331	10
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	237	0	0	237	237	0	0	237	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	237	0	0	237	237	0	0	237	0
		Charged:	0	0	0	0	0	0	0	0	0
	101 Niti Aayog										
	03	Voted:	1,007	0	0	1,007	1,007	85	85	923	8
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0040
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	04	Voted:	2,270	0	0	2,270	2,270	209	209	2,061	9
		Charged:	0	0	0	0	0	0	0	0	0
	800 OTHER EXPENSES										
	05	Voted:	249	0	0	249	249	0	0	249	0
		Charged:	0	0	0	0	0	0	0	0	0
7	3454 Census, Surveys and Statistics										
	02 Surveys and Statistics										
	001 Direction and Administration										
	03	Voted:	11,086	0	0	11,086	11,086	1,142	1,142	9,944	10
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	18	0	0	18	18	0	0	18	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	170	0	0	170	170	0	0	170	0
		Charged:	0	0	0	0	0	0	0	0	0
8	4059 Capital Outlay on Public Works										
	60 Other Buildings(7)										
	800 Other expenditure										
	03	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
9	4202 Capital Outlay on Education, Sports, Art and Culture										

Report on Expenditure of Grant Number 0040
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
	01 General Education									
	202 Secondary Education									
	03 Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0
	203 University and Higher Education									
	03 Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0
	02 Technical Education									
	104 Polytechnics									
	03 Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
	Charged:	0	0	0	0	0	0	0	0	0
10	4210 Capital Outlay on Medical and Public Health									
	01 Urban Health Services									
	800 Other expenditure									
	03 Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0
	02 Rural Health Services									
	800 Other expenditure									
	03 Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0
11	4215 Capital Outlay on Water Supply and Sanitation									

Report on Expenditure of Grant Number 0040
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
	01 Water Supply									
	101 Urban Water Supply									
	03 Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0
	102 Rural Water Supply									
	03 Voted:	8,000	0	0	8,000	8,000	0	0	8,000	0
	Charged:	0	0	0	0	0	0	0	0	0
	02 Sewerage and Sanitation									
	101 Urban Sanitation Services									
	03 Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0
	106 Sewerage Services									
	03 Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0
12	4217 Capital Account of Urban Development									
	60 Other Urban Development Schemes									
	800 Other Expenditure									
	03 Voted:	1,900	0	0	1,900	1,900	0	0	1,900	0
	Charged:	0	0	0	0	0	0	0	0	0
13	4250 Capital Outlay on Other Social Services									
	00									

Report on Expenditure of Grant Number 0040
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	203 Employment Building										
	03	Voted:	14,000	0	0	14,000	14,000	0	0	14,000	0
		Charged:	0	0	0	0	0	0	0	0	0
14	4406 Capital Outlay on Forestry and Wild Life										
	01 Forestry										
	102 Social and Farm Forestry										
	03	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
		Charged:	0	0	0	0	0	0	0	0	0
15	4515 Capital Outlay on other Rural Development Programmes										
	00										
	800 Other expenditure										
	05	Voted:	7,600	0	0	7,600	7,600	0	0	7,600	0
		Charged:	0	0	0	0	0	0	0	0	0
16	4575 Capital Outlay on Other Special Areas Programmes										
	02 Backward Areas										
	800 Other Expenses										
	03	Voted:	32,500	0	0	32,500	32,500	0	0	32,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	06 Border Area Development										
	101 Animal Treatment Services										

Report on Expenditure of Grant Number 0040
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	03	Voted:	30	0	0	30	30	0	0	30	0
		Charged:	0	0	0	0	0	0	0	0	0
	102 Rural Water Suply										
	03	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	106 Rural Electrification										
	03	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0
	201 Basic Education										
	03	Voted:	250	0	0	250	250	0	0	250	0
		Charged:	0	0	0	0	0	0	0	0	0
	337 Construction of roads										
	03	Voted:	2,020	0	0	2,020	2,020	0	0	2,020	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenditure										
	03	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	75	0	0	75	75	0	0	75	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0040
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	07	Voted:	75	0	0	75	75	0	0	75	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	400	0	0	400	400	0	0	400	0
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
17	4702 Capital Outlay on Minor Irrigation										
	00										
	Total of Voted:		0	0		1,84,669	1,84,669	1,810	1,810	1,82,859	1

Report on Expenditure of Grant Number 0040
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
	800 Other Expenditure									
	03 Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0
18	4801 Capital Outlay on Power Projects									
	05 Transmission and Distribution									
	800 Other Expenditure									
	03 Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
	06 Rural Electrification									
	800 Other Expenditure									
	03 Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0
	80 General									
	800 Other Expenditure									
	03 Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0
19	5054 Capital Outlay on Roads and Bridges									
	04 District & Other Roads									
	101 Bridges									
	03 Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0

Report on Expenditure of Grant Number 0040
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:				0	0	0	0	0	
	337 Road Works										
	03	Voted:	45,500	0	0	45,500	45,500	0	0	45,500	0
		Charged:	0	0	0	0	0	0	0	0	0
20	5475 Capital Outlay on Other General Economic Services										
	00										
	112 Statistics										
	03	Voted:	34	0	0	34	34	0	0	34	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenditure										
	03	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	7	0	0	7	7	0	0	7	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Charged:		1,84,669	0	0	0	0	0	0	0	0
			0								

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0041
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2015 Elections										
	00										
	103 Preparation and Printing of Electoral rolls										
	03	Voted:	10,845	0	0	10,845	10,845	0	0	10,845	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	14	0	0	14	14	0	0	14	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	6,630	0	0	6,630	6,630	443	443	6,188	7
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	104 Charges for conduct of elections for Lok Sabha and State/Union Territory Legislative Assemblies when held simultaneously.										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	105 Charges for conduct of elections to Parliament										
	03	Voted:	150	0	0	150	150	0	0	150	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	576	0	0	576	576	0	0	576	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
	106 Charges for conduct of elections to State/Union Territory Legislature										

Report on Expenditure of Grant Number 0041
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	0	
	04	Voted:	63	0	0	63	63	0	0	63	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	263	0	0	263	263	0	0	263	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenditure										
	04	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
2	4059 Capital Outlay on Public Works										
	01 Office Buildings										
	051 Construction										
	04	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
3	4070 Capital Outlay on other Administrative Services										
	00										

Report on Expenditure of Grant Number 0041
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

800 Other Expenditure

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		19,542	0	0	19,542	19,542	443	443	19,100	2
Total of Charged:		0	0	0	0	0	0	0	0	0

- Note:
- _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0042
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2014 Administration of Justice										
	00										
	102 High Courts										
	01	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	61,123	0	0	61,123	61,123	6,205	6,205	54,919	10
	06	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	70	0	0	70	70	2	2	68	3
		Charged:	0	0	0	0	0	0	0	0	0
	105 Civil and Session Courts										
	01	Voted:	7,339	0	0	7,339	7,339	172	172	7,167	2
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	1,62,838	0	0	1,62,838	1,62,838	13,035	13,035	1,49,802	8
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	7,566	0	0	7,566	7,566	620	620	6,946	8
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	800	0	0	800	800	49	49	751	6
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	15,173	0	0	15,173	15,173	178	178	14,995	1
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	2,274	0	0	2,274	2,274	0	0	2,274	0

Report on Expenditure of Grant Number 0042
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0		
	16	Voted:	1,124	0	0	1,124	1,124	19	19	1,105	2
		Charged:	0	0	0	0	0	0	0	0	
	106 Small Causes Court										
	03	Voted:	3,342	0	0	3,342	3,342	190	190	3,152	6
		Charged:	0	0	0	0	0	0	0	0	
	108 Criminal Courts										
	03	Voted:	26,362	0	0	26,362	26,362	2,283	2,283	24,079	9
		Charged:	0	0	0	0	0	0	0	0	
	04	Voted:	1,221	0	0	1,221	1,221	80	80	1,141	7
		Charged:	0	0	0	0	0	0	0	0	
	110 Administrators General and Official Trustees										
	03	Voted:	90	0	0	90	90	9	9	81	10
		Charged:	0	0	0	0	0	0	0	0	
	114 Legal Advisers and Counsels										
	03	Voted:	954	0	0	954	954	20	20	934	2
		Charged:	0	0	0	0	0	0	0	0	
	04	Voted:	27,215	0	0	27,215	27,215	701	701	26,514	3
		Charged:	0	0	0	0	0	0	0	0	
	06	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	
	800 Other Expenditure										

Report on Expenditure of Grant Number 0042
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	03	Voted:	1,455	0	0	1,455	1,455	124	124	1,331	9
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
		Charged:	1,350	0	0	1,350	1,350	0	0	1,350	0
	06	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	20	0	0	20	20	0	0	20	0
	07	Voted:	246	0	0	246	246	20	20	226	8
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	2,078	0	0	2,078	2,078	87	87	1,990	4
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	1,161	0	0	1,161	1,161	7	7	1,154	1
		Charged:	0	0	0	0	0	0	0	0	0
2	2052 Secretariat - General Services										
	00										
	091 Attached Offices										
	03	Voted:	304	0	0	304	304	17	17	286	6
		Charged:	0	0	0	0	0	0	0	0	0
3	2235 Social Security and Welfare										
	60 Other Social Security and Welfare Programmes										
	200 Other Programmes										
	04	Voted:	2,592	0	0	2,592	2,592	140	140	2,452	5

Report on Expenditure of Grant Number 0042
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
		Charged:	0	0	0	0	0	0	0	0
	05	Voted:	1,856	0	1,856	1,856	8	8	1,848	0
		Charged:	0	0	0	0	0	0	0	0
	06	Voted:	600	0	600	600	0	0	600	0
		Charged:	0	0	0	0	0	0	0	0
	07	Voted:	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0
	12	Voted:	2,000	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0	0	0	0	0
	13	Voted:	500	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0
	14	Voted:	393	0	393	393	0	0	393	0
		Charged:	0	0	0	0	0	0	0	0
	15	Voted:	200	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0
	16	Voted:	5,000	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	0	0	0	0	0
	17	Voted:	1,000	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0

4 4059 Capital Outlay on Public Works

01 Office Buildings

Report on Expenditure of Grant Number 0042
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
051 Construction											
	01	Voted:	55,000	0	0	55,000	55,000	0	0	55,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	12	0	0	12	12	0	0	12	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	53,300	0	0	53,300	53,300	0	0	53,300	0
		Charged:	650	0	0	650	650	0	0	650	0
	05	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	1,200	0	0	1,200	1,200	0	0	1,200	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	350	0	0	350	350	0	0	350	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0042
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	14	Voted:	161	0	0	161	161	0	0	161	0
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	052 Machinery and Equipment										
	03	Voted:	7,500	0	0	7,500	7,500	0	0	7,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	60 Other Buildings(7)										
	051 Construction										
	05	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0
5	4070 Capital Outlay on other Administrative Services										
	00										
	800 Other Expenditure										
	03	Voted:	17,500	0	0	17,500	17,500	0	0	17,500	0

Report on Expenditure of Grant Number 0042
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0
04	Voted:	10,000	0	0	10,000	10,000	0	0	10,000
	Charged:	0	0	0	0	0	0	0	0

6 4216 Capital Outlay on Housing

01 Government Residential Buildings

700 Other Housing

01	Voted:	15,000	0	0	15,000	15,000	0	0	15,000
	Charged:	0	0	0	0	0	0	0	0
03	Voted:	50	0	0	50	50	0	0	50
	Charged:	0	0	0	0	0	0	0	0
07	Voted:	10,071	0	0	10,071	10,071	0	0	10,071
	Charged:	0	0	0	0	0	0	0	0
10	Voted:	10,000	0	0	10,000	10,000	0	0	10,000
	Charged:	0	0	0	0	0	0	0	0

Total of Voted:	4,73,728	0	0	4,73,728	4,73,728	17,764	17,764	4,55,964	4
Total of Charged:	63,143	0	0	63,143	63,143	6,205	6,205	56,939	10

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0043
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2041 Taxes on Vehicles										
	00										
	800 Other expenditure										
	03	Voted:	107	0	0	107	107	10	10	97	9
		Charged:	0	0	0	0	0	0	0	0	0
2	2059 Public Works										
	01 Office Buildings										
	051 Construction										
	03	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
3	2235 Social Security and Welfare										
	60 Other Social Security and Welfare Programmes										
	200 Other Programmes										
	04	Voted:	24	0	0	24	24	0	0	24	0
		Charged:	0	0	0	0	0	0	0	0	0
4	3055 Road Transport										
	00										
	001 Direction and Administration										
	03	Voted:	21,060	0	0	21,060	21,060	1,287	1,287	19,773	6
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0043
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	190 Assistance to Public Sector and Other Undertakings										
	03	Voted:	7	0	0	7	7	0	0	7	0
		Charged:	0	0	0	0	0	0	0	0	0
	797 Transfer to/From Reserve Funds and Deposit Accounts										
	04	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	2,709	0	0	2,709	2,709	31	31	2,678	1
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
		Charged:	0	0	0	0	0	0	0	0	0
5	4047 Capital Outlay on Other Fiscal Services										
	00										
	800 Other expenditure										
	01	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	0	0	0	0	0	0
6	4059 Capital Outlay on Public Works										
	01 Office Buildings										
	051 Construction										
	04	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0043
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	15	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										
	800 Other expenditure										
	01	Voted:	178	0	0	178	178	0	0	178	0
		Charged:	0	0	0	0	0	0	0	0	0
7	5055 Capital Outlay on Road Transport										
	00										
	190 Investment in Public Sector and other undertakings										
	03	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenditure										
	03	Voted:	140	0	0	140	140	0	0	140	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	97	Voted:	250	0	0	250	250	0	0	250	0

Report on Expenditure of Grant Number 0043
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	37,175	0	0	37,175	37,175	1,328	1,328	35,847	4
	Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0044
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	3452 Tourism										
	80 General										
	001 Direction and Administration										
	03	Voted:	937	0	0	937	937	64	64	874	7
		Charged:	0	0	0	0	0	0	0	0	0
	104 Promotion and Publicity										
	03	Voted:	1,542	0	0	1,542	1,542	96	96	1,447	6
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	189	0	0	189	189	0	0	189	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	15	0	0	15	15	0	0	15	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	310	0	0	310	310	0	0	310	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	1,065	0	0	1,065	1,065	0	0	1,065	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	40	0	0	40	40	0	0	40	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0044
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	06	Voted:	35	0	0	35	35	0	0	35	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	15	0	0	15	15	0	0	15	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	150	0	0	150	150	0	0	150	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	330	0	0	330	330	7	7	323	2
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
2	5452 Capital Outlay on Tourism										
	80 General										
	104 Promotion and Publicity										
	01	Voted:	6,450	0	0	6,450	6,450	0	0	6,450	0

Report on Expenditure of Grant Number 0044
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
	03	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	17,500	0	0	17,500	17,500	0	0	17,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	21	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	22	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	27	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	28	Voted:	100	0	0	100	100	0	0	100	0

Report on Expenditure of Grant Number 0044
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0		
	29	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	34	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	36	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	37	Voted:	18,000	0	0	18,000	18,000	0	0	18,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	38	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	39	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	42	Voted:	5,170	0	0	5,170	5,170	0	0	5,170	0
		Charged:	0	0	0	0	0	0	0	0	0
	43	Voted:	8,500	0	0	8,500	8,500	0	0	8,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	44	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	45	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	46	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0

Report on Expenditure of Grant Number 0044
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0	
97	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	
	Charged:	0	0	0	0	0	0	0	0	
800 Other Expenditure										
40	Voted:	200	0	0	200	200	0	0	200	
	Charged:	0	0	0	0	0	0	0	0	
41	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	
	Charged:	0	0	0	0	0	0	0	0	
Total of Voted:		1,03,820	0	0	1,03,820	1,03,820	166	166	1,03,654	
Total of Charged:		0	0	0	0	0	0	0	0	

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0045
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	3435 Ecology and Environment										
	03 Environment Research and Ecological Regeneration										
	003 Environmental Education/ Training/ Extension										
	03	Voted:	15	0	0	15	15	0	0	15	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	90	0	0	90	90	0	0	90	0
		Charged:	0	0	0	0	0	0	0	0	0
	04 Prevention and Control of Pollution										
	001 Direction and Administration										
	03	Voted:	357	0	0	357	357	32	32	325	9
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	162	0	0	162	162	16	16	146	10
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	16	0	0	16	16	0	0	16	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	338	0	0	338	338	0	0	338	0
		Charged:	0	0	0	0	0	0	0	0	0
	103 Prevention of Air and Water Pollution										
	01	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	Other expenditure										

Report on Expenditure of Grant Number 0045
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	804	Voted:	28	0	0	28	28	0	0	28	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	350	0	0	350	350	0	0	350	0
		Charged:	0	0	0	0	0	0	0	0	0
		Total of Voted:	1,416	0	0	1,416	1,416	48	48	1,368	3
		Total of Charged:	0	0	0	0	0	0	0	0	0

Note:

- _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
- Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0046
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2052 Secretariat - General Services										
	00										
	091 Attached Offices										
	03	Voted:	404	0	0	404	404	50	50	354	12
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	157	0	0	157	157	15	15	142	9
		Charged:	0	0	0	0	0	0	0	0	0
2	2070 Other Administrative Services										
	00 00										
	800 Other expenditure										
	03	Voted:	1,674	0	0	1,674	1,674	153	153	1,521	9
		Charged:	0	0	0	0	0	0	0	0	0
3	2202 General Education										
	80 General										
	004 Research										
	03	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0
4	4059 Capital Outlay on Public Works										
	01 Office Buildings										
	051 Construction										

Report on Expenditure of Grant Number 0046
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

03	Voted:	9	0	0	9	9	0	0	9	0
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	2,248	0	0	2,248	2,248	218	218	2,030	10
	Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0047
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
1	2071 Pensions and Other Retirement Benefits										
	01 Civil										
	117 Government Contribution for Defined Contribution Pension Scheme										
	03	Voted:	750	0	0	750	750	1	1	749	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	250	0	0	250	250	0	0	250	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2203 Technical Education										
	00										
	001 Direction and Administration										
	03	Voted:	980	0	0	980	980	66	66	914	7
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	319	0	0	319	319	22	22	297	7
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	452	0	0	452	452	23	23	430	5
		Charged:	0	0	0	0	0	0	0	0	0
	103 Technical Schools										
	01	Voted:	337	0	0	337	337	0	0	337	0

Report on Expenditure of Grant Number 0047
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0	0
104 Assistance to Non-Government Technical Colleges and Institutes										
01	Voted:	136	0	0	136	136	0	0	136	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	60	0	0	60	60	18	18	42	31
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	27	0	0	27	27	0	0	27	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	30	0	0	30	30	0	0	30	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	74	0	0	74	74	0	0	74	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	101	0	0	101	101	24	24	78	23
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	286	0	0	286	286	0	0	286	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	142	0	0	142	142	23	23	119	16
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	108	0	0	108	108	0	0	108	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	148	0	0	148	148	22	22	127	15
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0047
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	13	Voted:	300	0	0	300	300	39	39	261	13
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	61	0	0	61	61	0	0	61	0
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	211	0	0	211	211	36	36	175	17
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	393	0	0	393	393	30	30	363	8
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	142	0	0	142	142	24	24	118	17
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	208	0	0	208	208	0	0	208	0
		Charged:	0	0	0	0	0	0	0	0	0
	21	Voted:	195	0	0	195	195	0	0	195	0
		Charged:	0	0	0	0	0	0	0	0	0
	22	Voted:	79	0	0	79	79	0	0	79	0
		Charged:	0	0	0	0	0	0	0	0	0
	24	Voted:	150	0	0	150	150	17	17	133	11
		Charged:	0	0	0	0	0	0	0	0	0
	25	Voted:	228	0	0	228	228	20	20	208	9
		Charged:	0	0	0	0	0	0	0	0	0

105 Polytechnics

Report on Expenditure of Grant Number 0047
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	03	Voted:	30,219	0	0	30,219	30,219	1,837	1,837	28,382	6
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	48	0	0	48	48	0	0	48	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0
112 Engineering/Technical Colleges and Institutes											
	04	Voted:	2,119	0	0	2,119	2,119	0	0	2,119	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	2,455	0	0	2,455	2,455	0	0	2,455	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	1,913	0	0	1,913	1,913	0	0	1,913	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	179	0	0	179	179	0	0	179	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	648	0	0	648	648	106	106	541	16
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	42	0	0	42	42	0	0	42	0
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	455	0	0	455	455	0	0	455	0
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	36	0	0	36	36	0	0	36	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0047
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	20	Voted:	61	0	0	61	61	0	0	61	0
		Charged:	0	0	0	0	0	0	0	0	0
	23	Voted:	463	0	0	463	463	0	0	463	0
		Charged:	0	0	0	0	0	0	0	0	0
	24	Voted:	463	0	0	463	463	0	0	463	0
		Charged:	0	0	0	0	0	0	0	0	0
	25	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	26	Voted:	477	0	0	477	477	0	0	477	0
		Charged:	0	0	0	0	0	0	0	0	0
	28	Voted:	458	0	0	458	458	0	0	458	0
		Charged:	0	0	0	0	0	0	0	0	0
	29	Voted:	459	0	0	459	459	0	0	459	0
		Charged:	0	0	0	0	0	0	0	0	0
	30	Voted:	446	0	0	446	446	0	0	446	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	1,295	0	0	1,295	1,295	27	27	1,268	2
		Charged:	0	0	0	0	0	0	0	0	0
3	4202 Capital Outlay on Education, Sports, Art and Culture										
	02 Technical Education										
	104 Polytechnics										

Report on Expenditure of Grant Number 0047
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	01	Voted:	2,637	0	0	2,637	2,637	0	0	2,637	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	525	0	0	525	525	0	0	525	0
		Charged:	0	0	0	0	0	0	0	0	0
	47	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	50	Voted:	800	0	0	800	800	0	0	800	0
		Charged:	0	0	0	0	0	0	0	0	0
	57	Voted:	686	0	0	686	686	0	0	686	0
		Charged:	0	0	0	0	0	0	0	0	0
	58	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	59	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
105 Engineering/Technical Colleges and Institutes											
	01	Voted:	3,200	0	0	3,200	3,200	0	0	3,200	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0047
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	09	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	400	0	0	400	400	0	0	400	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	400	0	0	400	400	0	0	400	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	800	0	0	800	800	0	0	800	0
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	800	0	0	800	800	0	0	800	0
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	650	0	0	650	650	0	0	650	0
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	280	0	0	280	280	0	0	280	0
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:			67,460	0	0	67,460	67,460	2,336	2,336	65,125	3

Report on Expenditure of Grant Number 0047
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
Total of Charged:		0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0048
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
1	2049 Interest Payments									
	03 Interest on Small Savings, Provident Funds, etc.-									
	107 Interest on Trusts and Endowment									
	03 Voted:	0	0	0	0	0	0	0	0	
	Charged:	2	0	0	2	2	0	0	2	
2	2070 Other Administrative Services									
	00 00									
	001 Direction and Administration									
	03 Voted:	364	0	0	364	364	32	32	332	
	Charged:	0	0	0	0	0	0	0	0	
	04 Voted:	2,258	0	0	2,258	2,258	153	153	2,105	
	Charged:	0	0	0	0	0	0	0	0	
	06 Voted:	105	0	0	105	105	6	6	99	
	Charged:	0	0	0	0	0	0	0	0	
	105 Special Commission of Enquiry									
	04 Voted:	194	0	0	194	194	10	10	184	
	Charged:	0	0	0	0	0	0	0	0	
	800 Other expenditure									
	03 Voted:	263	0	0	263	263	4	4	258	
	Charged:	0	0	0	0	0	0	0	0	
3	2071 Pensions and Other Retirement Benefits									
	Civil									

Report on Expenditure of Grant Number 0048
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
	101 Pensions to Employees of state aided Educational Institutions									
	03 Voted:	55	0	0	55	55	0	0	55	0
	Charged:	0	0	0	0	0	0	0	0	0
	117 Government Contribution for Defined Contribution Pension Scheme									
	03 Voted:	24	0	0	24	24	0	0	24	0
	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
	08 Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
	09 Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
4	2075 Miscellaneous General Services									
	00									
	800 Other expenditure									
	03 Voted:	67	0	0	67	67	9	9	58	14
	Charged:	0	0	0	0	0	0	0	0	0
5	2202 General Education									
	01 Elementary Education									
	800 Other expenditure									
	01 Voted:	39,407	0	0	39,407	39,407	0	0	39,407	0

Report on Expenditure of Grant Number 0048
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0
	02 Voted:	8,500	0	0	8,500	8,500	0	0	8,500
	Charged:	0	0	0	0	0	0	0	0
	03 Voted:	81,757	0	0	81,757	81,757	5,633	5,633	76,124
	Charged:	0	0	0	0	0	0	0	0
	06 Voted:	1,400	0	0	1,400	1,400	0	0	1,400
	Charged:	0	0	0	0	0	0	0	0
	09 Voted:	800	0	0	800	800	0	0	800
	Charged:	0	0	0	0	0	0	0	0

02 Secondary Education

800 Other expenditure

	12 Voted:	7	0	0	7	7	0	0	7
	Charged:	0	0	0	0	0	0	0	0

80 General

800 Other expenditure

	03 Voted:	2,117	0	0	2,117	2,117	120	120	1,997
	Charged:	0	0	0	0	0	0	0	0

6 2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes

80 General

190 Assistance to Public Sector and Other Undertakings

Report on Expenditure of Grant Number 0048
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	03	Voted:	15	0	0	15	15	0	0	15	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	01	Voted:	60,827	0	0	60,827	60,827	0	0	60,827	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	27,000	0	0	27,000	27,000	0	0	27,000	0
		Charged:	0	0	0	0	0	0	0	0	0
7	2235 Social Security and Welfare										
	02 Social Welfare										
	800 Other expenditure										
	01	Voted:	8,510	0	0	8,510	8,510	0	0	8,510	0
		Charged:	0	0	0	0	0	0	0	0	0
8	2250 Other Social Services										
	00										
	102 Administration of Religious and Charitable Endowments Acts										
	03	Voted:	864	0	0	864	864	101	101	762	12
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	101	0	0	101	101	0	0	101	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	309	0	0	309	309	0	0	309	0

Report on Expenditure of Grant Number 0048
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
		Charged:			0	0	0	0	0	0
9	4070 Capital Outlay on other Administrative Services									
	00									
	800 Other Expenditure									
	03 Voted:	14	0	0	14	14	0	0	14	0
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0
10	4202 Capital Outlay on Education, Sports, Art and Culture									
	01 General Education									
	800 Other expenditure									
	01 Voted:	681	0	0	681	681	0	0	681	0
	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
11	4235 Capital Outlay on Social Security and Welfare									
	02 Social Welfare									
	800 Other expenditure									
	01 Voted:	69,831	0	0	69,831	69,831	0	0	69,831	0

Report on Expenditure of Grant Number 0048
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:				0	0	0	0	0	
		60 Other Social Security and Welfare Programmes									
		800 Other expenditure									
	03	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	0	0	0	0	0	0
12	4250 Capital Outlay on Other Social Services										
		00									
		800 Other Expenditure									
	03	Voted:	234	0	0	234	234	0	0	234	0
		Charged:	0	0	0	0	0	0	0	0	0
		Total of Voted:	3,15,925	0	0	3,15,925	3,15,925	6,068	6,068	3,09,856	2
		Total of Charged:	2	0	0	2	2	0	0	2	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0049
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2235 Social Security and Welfare										
	02 Social Welfare										
	001 Direction and Administration										
	03	Voted:	1,543	0	0	1,543	1,543	176	176	1,366	11
		Charged:	0	0	0	0	0	0	0	0	0
	102 Child Welfare										
	01	Voted:	6,15,956	0	0	6,15,956	6,15,956	13,666	13,666	6,02,290	2
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	13,933	0	0	13,933	13,933	1,028	1,028	12,906	7
		Charged:	5	0	0	5	5	0	0	5	0
	04	Voted:	1,20,000	0	0	1,20,000	1,20,000	0	0	1,20,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	700	0	0	700	700	0	0	700	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	3,443	0	0	3,443	3,443	232	232	3,211	7
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	4,289	0	0	4,289	4,289	65	65	4,223	2
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	50,000	0	0	50,000	50,000	2,393	2,393	47,607	5
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	635	0	0	635	635	0	0	635	0

Report on Expenditure of Grant Number 0049
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0
16	Voted:	1,400	0	0	1,400	1,400	0	0	1,400
	Charged:	0	0	0	0	0	0	0	0
20	Voted:	10,000	0	0	10,000	10,000	0	0	10,000
	Charged:	0	0	0	0	0	0	0	0

103 Women's Welfare

01	Voted:	1,826	0	0	1,826	1,826	0	0	1,826
	Charged:	0	0	0	0	0	0	0	0
02	Voted:	3,220	0	0	3,220	3,220	2	2	3,218
	Charged:	0	0	0	0	0	0	0	0
03	Voted:	100	0	0	100	100	0	0	100
	Charged:	0	0	0	0	0	0	0	0
07	Voted:	9	0	0	9	9	0	0	9
	Charged:	0	0	0	0	0	0	0	0
08	Voted:	8	0	0	8	8	0	0	8
	Charged:	0	0	0	0	0	0	0	0
09	Voted:	45	0	0	45	45	0	0	45
	Charged:	0	0	0	0	0	0	0	0
10	Voted:	4,566	0	0	4,566	4,566	12	12	4,554
	Charged:	0	0	0	0	0	0	0	0
12	Voted:	20	0	0	20	20	0	0	20
	Charged:	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0049
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	13	Voted:	0	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	0	
	15	Voted:	1,20,000	0	0	1,20,000	1,20,000	26,062	26,062	93,938	22
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	460	0	0	460	460	203	203	258	44
		Charged:	0	0	0	0	0	0	0	0	0
	24	Voted:	650	0	0	650	650	0	0	650	0
		Charged:	0	0	0	0	0	0	0	0	0
	25	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	26	Voted:	380	0	0	380	380	0	0	380	0
		Charged:	0	0	0	0	0	0	0	0	0
	27	Voted:	60	0	0	60	60	0	0	60	0
		Charged:	0	0	0	0	0	0	0	0	0
107 Assistance to Voluntary Organisations											
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	83	0	0	83	83	0	0	83	0
		Charged:	0	0	0	0	0	0	0	0	0
190 Assistance to Public Sector and Other Undertakings											
	03	Voted:	107	0	0	107	107	0	0	107	0

Report on Expenditure of Grant Number 0049
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	13	0	0	13	13	0	0	13	0
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	83	0	0	83	83	20	20	63	24
	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	40	0	0	40	40	0	0	40	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

	04 Voted:	70	0	0	70	70	0	0	70	0
	Charged:	0	0	0	0	0	0	0	0	0

2 4235 Capital Outlay on Social Security and Welfare

02 Social Welfare

102 Child Welfare

	01 Voted:	2,180	0	0	2,180	2,180	0	0	2,180	0
	Charged:	0	0	0	0	0	0	0	0	0
	03 Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
	Charged:	0	0	0	0	0	0	0	0	0

103 Women's Welfare

	01 Voted:	7,766	0	0	7,766	7,766	0	0	7,766	0
	Charged:	0	0	0	0	0	0	0	0	0
	03 Voted:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0049
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0	0
	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	9,69,094	0	0	9,69,094	9,69,094	43,858	43,858	9,25,236	5
	Total of Charged:	5	0	0	5	5	0	0	5	0

- Note:
- _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0050
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2053 District Administration										
	00										
	093 District Establishment										
	03	Voted:	1,04,296	0	0	1,04,296	1,04,296	5,733	5,733	98,563	5
		Charged:	15	0	0	15	15	0	0	15	0
	101 Commissioners										
	03	Voted:	6,237	0	0	6,237	6,237	316	316	5,921	5
		Charged:	2	0	0	2	2	0	0	2	0
2	2059 Public Works										
	80 General										
	053 Maintenance and Repairs										
	03	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
3	2216 Housing										
	01 Government Residential Buildings										
	700 Other Housing										
	03	Voted:	700	0	0	700	700	0	0	700	0
		Charged:	0	0	0	0	0	0	0	0	0
4	3053 Civil Aviation										
	02 Air Ports										

Report on Expenditure of Grant Number 0050
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

102 Aerodromes

03	Voted:	478	0	0	478	478	18	18	461	4
	Charged:	0	0	0	0	0	0	0	0	0

5 4059 Capital Outlay on Public Works

01 Office Buildings

051 Construction

02	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
53	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

21	Voted:	8,047	0	0	8,047	8,047	0	0	8,047	0
	Charged:	0	0	0	0	0	0	0	0	0
22	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

60 Other Buildings(7)

051 Construction

31	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

4070 Capital Outlay on other Administrative Services

Report on Expenditure of Grant Number 0050
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
6	00										
	800 Other Expenditure										
	03	Voted:	750	0	0	750	750	0	0	750	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
7	4216 Capital Oulay on Housing										
	01 Government Residential Buildings										
	106 General Pool Accommodation										
	03	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	3,503	0	0	3,503	3,503	0	0	3,503	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		1,29,464	0	0	1,29,464	1,29,464	6,067	6,067	1,23,397	5
	Total of Charged:		17	0	0	17	17	0	0	17	0

Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0051
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2052 Secretariat - General Services										
	00										
	090 Secretariat										
	03	Voted:	104	0	0	104	104	5	5	99	5
		Charged:	0	0	0	0	0	0	0	0	0
2	2235 Social Security and Welfare										
	02 Social Welfare										
	200 Other programmes										
	03	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
3	2245 Relief on account of Natural Calamities										
	05 State Disaster Response Fund										
	101 Transfer to Reserve Funds and Deposit Accounts - State Disaster Response Fund										
	03	Voted:	2,57,800	0	0	2,57,800	2,57,800	0	0	2,57,800	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	1,00,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 OTHER EXPENSES										
	04	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	1,00,000	0

Report on Expenditure of Grant Number 0051
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0		
	06	Voted:	2,57,800	0	0	2,57,800	2,57,800	19,940	19,940	2,37,860	8
		Charged:	0	0	0	0	0	0	0	0	
	901 Deduct - Amount met from State Disaster Response Fund.										
	03	Voted:	-2,57,800	0	0	-2,57,800	-2,57,800	0	0	-2,57,800	0
		Charged:	0	0	0	0	0	0	0	0	
	04	Voted:	-1,00,000	0	0	-1,00,000	-1,00,000	0	0	-1,00,000	0
		Charged:	0	0	0	0	0	0	0	0	
	80 General										
	800 Other expenditure										
	06	Voted:	400	0	0	400	400	200	200	200	50
		Charged:	0	0	0	0	0	0	0	0	
	07	Voted:	277	0	0	277	277	0	0	277	0
		Charged:	0	0	0	0	0	0	0	0	
4	4250 Capital Outlay on Other Social Services										
	00										
	101 Natural Calamities										
	05	Voted:	250	0	0	250	250	0	0	250	0
		Charged:	0	0	0	0	0	0	0	0	
	06	Voted:	250	0	0	250	250	0	0	250	0

Report on Expenditure of Grant Number 0051
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0
	07 Voted:	2,500	0	0	2,500	2,500	0	0	2,500
	Charged:	0	0	0	0	0	0	0	0
	08 Voted:	1,000	0	0	1,000	1,000	0	0	1,000
	Charged:	0	0	0	0	0	0	0	0
	Total of Voted:	3,62,592	0	0	3,62,592	3,62,592	20,145	20,145	3,42,447
	Total of Charged:	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0052
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2029 Land Revenue										
	00										
	001 Direction and Administration										
	03	Voted:	5,772	0	0	5,772	5,772	374	374	5,398	6
		Charged:	5	0	0	5	5	0	0	5	0
	101 Collection Charges										
	03	Voted:	91,463	0	0	91,463	91,463	5,903	5,903	85,560	6
		Charged:	11	0	0	11	11	0	0	11	0
	102 Survey and Settlement Operations										
	05	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0
	103 Land Records										
	03	Voted:	489	0	0	489	489	63	63	426	13
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	2,07,952	0	0	2,07,952	2,07,952	12,318	12,318	1,95,635	6
		Charged:	1	0	0	1	1	0	0	1	0
	05	Voted:	154	0	0	154	154	5	5	149	3
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenditure										
	03	Voted:	64,719	0	0	64,719	64,719	4,627	4,627	60,092	7
		Charged:	2	0	0	2	2	0	0	2	0
	04	Voted:	432	0	0	432	432	7	7	425	2
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0052
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	05	Voted:	1,076	0	0	1,076	1,076	41	41	1,035	4
		Charged:	0	0	0	0	0	0	0	0	0
2	2049 Interest Payments										
	01 Interest on Internal Debt										
	101 Interest on Market Loans										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	1	0	0	1	1	0	0	1	0
	04	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	1	0	0	1	1	0	0	1	0
	05	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	1	0	0	1	1	0	0	1	0
	06	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	1	0	0	1	1	0	0	1	0
3	2052 Secretariat - General Services										
	00										
	099 Board of Revenue										
	03	Voted:	4,272	0	0	4,272	4,272	391	391	3,880	9
		Charged:	0	0	0	0	0	0	0	0	0
4	2059 Public Works										
	80 General										

Report on Expenditure of Grant Number 0052
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

053 Maintenance and Repairs

03	Voted:	40	0	0	40	40	0	0	40	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	5	0	0	5	5	0	0	5	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0

5 2075 Miscellaneous General Services

00

101 Pension in lieu of resumed Jagirs, Lands, territories etc.

03	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

06	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	1	0	0	1	1	0	0	1	0

Report on Expenditure of Grant Number 0052
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

6 2216 Housing

01 Government Residential Buildings

700 Other Housing

03	Voted:	15	0	0	15	15	0	0	15	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0

7 2235 Social Security and Welfare

60 Other Social Security and Welfare Programmes

110 Other Insurance Schemes

01	Voted:	11,260	0	0	11,260	11,260	0	0	11,260	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	1,184	0	0	1,184	1,184	0	0	1,184	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	500	0	0	500	500	0	0	500	0

Report on Expenditure of Grant Number 0052
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
	06	Voted:	50,000	0	0	50,000	50,000	0	0	50,000	0
		Charged:	0	0	0	0	0	0	0	0	0
8	3454 Census, Surveys and Statistics										
	02 Surveys and Statistics										
	110 Gazetter and Statistical Memoirs										
	03	Voted:	345	0	0	345	345	12	12	333	4
		Charged:	0	0	0	0	0	0	0	0	0
9	4047 Capital Outlay on Other Fiscal Services										
	00										
	800 Other expenditure										
	03	Voted:	22	0	0	22	22	0	0	22	0
		Charged:	0	0	0	0	0	0	0	0	0
10	4059 Capital Outlay on Public Works										
	01 Office Buildings										
	800 Other expenditure										
	05	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	12	0	0	12	12	0	0	12	0

Report on Expenditure of Grant Number 0052
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0	0
	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

60 Other Buildings(7)

051 Construction

	Voted:	26	0	0	26	26	0	0	26	0
	Charged:	0	0	0	0	0	0	0	0	0
	Voted:	582	0	0	582	582	0	0	582	0
	Charged:	0	0	0	0	0	0	0	0	0
	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

11 4070 Capital Outlay on other Administrative Services

00

800 Other Expenditure

	Voted:	5,736	0	0	5,736	5,736	0	0	5,736	0
	Charged:	0	0	0	0	0	0	0	0	0
	Voted:	60	0	0	60	60	0	0	60	0
	Charged:	0	0	0	0	0	0	0	0	0

12 4216 Capital Oulay on Housing

01 Government Residential Buildings

Report on Expenditure of Grant Number 0052
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	700 Other Housing										
	03	Voted:	23	0	0	23	23	0	0	23	0
		Charged:	0	0	0	0	0	0	0	0	0
13	6003 Internal Debt of the State Government										
	00										
	106 Compensation and other Bonds										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	8	0	0	8	8	0	0	8	0
	Total of Voted:		4,46,352	0	0	4,46,352	4,46,352	23,742	23,742	4,22,610	5
	Total of Charged:		30	0	0	30	30	0	0	30	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0053
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2070 Other Administrative Services										
	00 00										
	800 Other expenditure										
	01	Voted:	60	0	0	60	60	0	0	60	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	15	0	0	15	15	0	0	15	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	6	0	0	6	6	0	0	6	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	4	0	0	4	4	0	0	4	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	26	0	0	26	26	0	0	26	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	15	0	0	15	15	0	0	15	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	4	0	0	4	4	0	0	4	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	26	0	0	26	26	0	0	26	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0053
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
	Total of Voted:	168	0	0	168	168	0	0	168	0
	Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0054
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2059 Public Works										
	80 General										
	001 Direction and Administration										
	03	Voted:	16,312	0	0	16,312	16,312	1,468	1,468	14,844	9
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	2,67,709	0	0	2,67,709	2,67,709	20,296	20,296	2,47,413	8
		Charged:	4	0	0	4	4	0	0	4	0
	05	Voted:	1,200	0	0	1,200	1,200	33	33	1,167	3
		Charged:	0	0	0	0	0	0	0	0	0
	97	Voted:	461	0	0	461	461	0	0	461	0
		Charged:	0	0	0	0	0	0	0	0	0
	003 Training										
	03	Voted:	110	0	0	110	110	0	0	110	0
		Charged:	0	0	0	0	0	0	0	0	0
	004 Planning and Research										
	03	Voted:	498	0	0	498	498	19	19	479	4
		Charged:	0	0	0	0	0	0	0	0	0
2	4070 Capital Outlay on other Administrative Services										
	00										
	800 Other Expenditure										
	03	Voted:	54	0	0	54	54	0	0	54	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0054
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
	Total of Voted:	2,86,344	0	0	2,86,344	2,86,344	21,816	21,816	2,64,528	8
	Total of Charged:	4	0	0	4	4	0	0	4	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0055
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
1	2059 Public Works									
	01 Office Buildings									
	053 Maintenance and Repairs									
	03	Voted:	0	0	0	0	0	0	0	
		Charged:	558	0	558	558	0	0	558	
	60 Other Buildings									
	800 Other Expenditure									
	03	Voted:	20	0	20	20	0	0	20	
		Charged:	0	0	0	0	0	0	0	
	80 General									
	051 Construction									
	03	Voted:	7	0	7	7	0	0	7	
		Charged:	0	0	0	0	0	0	0	
	053 Maintenance and Repairs									
	06	Voted:	4,640	0	4,640	4,640	0	0	4,640	
		Charged:	0	0	0	0	0	0	0	
	19	Voted:	31	0	31	31	0	0	31	
		Charged:	0	0	0	0	0	0	0	
2	2216 Housing									
	01 Government Residential Buildings									
	700 Other Housing									

Report on Expenditure of Grant Number 0055
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
	03	Voted:	0	0	0	0	0	0	0	0
		Charged:	116	0	116	116	0	0	116	0
	05	Voted:	6,004	0	6,004	6,004	0	0	6,004	0
		Charged:	0	0	0	0	0	0	0	0
3	4059 Capital Outlay on Public Works									
	01 Office Buildings									
	051 Construction									
	06	Voted:	275	0	275	275	0	0	275	0
		Charged:	0	0	0	0	0	0	0	0
	60 Other Buildings(7)									
	051 Construction									
	03	Voted:	200	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0
	04	Voted:	100	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0
	799 Suspense									
	03	Voted:	0	0	0	0	20	20	-20	-100
		Charged:	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	-20	-20	20	-100
		Charged:	0	0	0	0	0	0	0	0
	80 General									

Report on Expenditure of Grant Number 0055
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

051 Construction

11	Voted:	40	0	0	40	40	0	0	40	0
	Charged:	0	0	0	0	0	0	0	0	0
18	Voted:	300	0	0	300	300	0	0	300	0
	Charged:	0	0	0	0	0	0	0	0	0
20	Voted:	150	0	0	150	150	0	0	150	0
	Charged:	0	0	0	0	0	0	0	0	0
21	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0
22	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
23	Voted:	93	0	0	93	93	0	0	93	0
	Charged:	0	0	0	0	0	0	0	0	0
24	Voted:	55	0	0	55	55	0	0	55	0
	Charged:	0	0	0	0	0	0	0	0	0
25	Voted:	110	0	0	110	110	0	0	110	0
	Charged:	0	0	0	0	0	0	0	0	0
27	Voted:	35	0	0	35	35	0	0	35	0
	Charged:	0	0	0	0	0	0	0	0	0
29	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0

4 4216 Capital Outlay on Housing

01 Government Residential Buildings

Report on Expenditure of Grant Number 0055
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
106 General Pool Accommodation											
	03	Voted:	432	0	0	432	432	0	0	432	0
		Charged:	0	0	0	0	0	0	0	0	0
700 Other Housing											
	05	Voted:	804	0	0	804	804	0	0	804	0
		Charged:	70	0	0	70	70	0	0	70	0
Total of Voted:			15,916	0	0	15,916	15,916	0	0	15,916	0
Total of Charged:			744	0	0	744	744	0	0	744	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0056
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
1	4575 Capital Outlay on Other Special Areas Programmes										
	60 Others										
	800 Other Expenditure										
	03	Voted:	20,000	0	0	20,000	20,000	-9	-9	20,009	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	15,000	0	0	15,000	15,000	0	0	15,000	0
		Charged:	0	0	0	0	0	0	0	0	0
		Total of Voted:	35,000	0	0	35,000	35,000	-9	-9	35,009	0
		Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0057
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	3054 Roads and Bridges										
	03 State Highways										
	800 Other expenditure										
	04	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	54,231	0	0	54,231	54,231	0	0	54,231	0
		Charged:	0	0	0	0	0	0	0	0	0
	04 District and Other Roads (2)										
	800 Other expenditure										
	03	Voted:	1,800	0	0	1,800	1,800	0	0	1,800	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
2	5054 Capital Outlay on Roads and Bridges										
	04 District & Other Roads										
	101 Bridges										
	04	Voted:	90,000	0	0	90,000	90,000	0	0	90,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	80,000	0	0	80,000	80,000	0	0	80,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	34	Voted:	22,000	0	0	22,000	22,000	0	0	22,000	0

Report on Expenditure of Grant Number 0057
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0
36	Voted:	10,000	0	0	10,000	10,000	0	0	10,000
	Charged:	0	0	0	0	0	0	0	0
39	Voted:	200	0	0	200	200	0	0	200
	Charged:	0	0	0	0	0	0	0	0
Total of Voted:		2,59,731	0	0	2,59,731	2,59,731	0	0	2,59,731
Total of Charged:		0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0058
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	3054 Roads and Bridges										
	03 State Highways										
	800 Other expenditure										
	03	Voted:	644	0	0	644	644	0	0	644	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,900	0	0	1,900	1,900	0	0	1,900	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1,900	0	0	1,900	1,900	0	0	1,900	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	2,15,091	0	0	2,15,091	2,15,091	0	0	2,15,091	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	2,15,079	0	0	2,15,079	2,15,079	0	0	2,15,079	0
		Charged:	0	0	0	0	0	0	0	0	0
	04 District and Other Roads (2)										
	337 Road works										
	03	Voted:	2,02,600	0	0	2,02,600	2,02,600	11	11	2,02,589	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1,50,000	0	0	1,50,000	1,50,000	0	0	1,50,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										
	797 Transfer to/From Reserve Funds and Deposit Accounts										
	04	Voted:	1,50,000	0	0	1,50,000	1,50,000	0	0	1,50,000	0

Report on Expenditure of Grant Number 0058
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0
	05 Voted:	1,800	0	0	1,800	1,800	0	0	1,800
	Charged:	0	0	0	0	0	0	0	0

800 Other expenditure

	04 Voted:	0	0	0	0	0	0	0	0
	Charged:	5	0	0	5	5	0	0	5
	05 Voted:	1,503	0	0	1,503	1,503	0	0	1,503
	Charged:	0	0	0	0	0	0	0	0
	06 Voted:	2	0	0	2	2	0	0	2
	Charged:	0	0	0	0	0	0	0	0
	07 Voted:	200	0	0	200	200	0	0	200
	Charged:	0	0	0	0	0	0	0	0

2 5054 Capital Outlay on Roads and Bridges

03 State Highways

337 Road works

	03 Voted:	1,39,185	0	0	1,39,185	1,39,185	0	0	1,39,185
	Charged:	0	0	0	0	0	0	0	0
	04 Voted:	4,994	0	0	4,994	4,994	0	0	4,994
	Charged:	0	0	0	0	0	0	0	0
	13 Voted:	33,000	0	0	33,000	33,000	0	0	33,000
	Charged:	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0058
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	85	Voted:	7,000	0	0	7,000	7,000	0	0	7,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	86	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	799 Suspense										
	03	Voted:	0	0	0	0	0	2,513	2,513	-2,513	-100
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	0	-115	-115	115	-100
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenditure										
	03	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	04 District & Other Roads										
	337 Road Works										
	01	Voted:	1,449	0	0	1,449	1,449	0	0	1,449	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	12,418	0	0	12,418	12,418	0	0	12,418	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	1,40,600	0	0	1,40,600	1,40,600	0	0	1,40,600	0
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	3,920	0	0	3,920	3,920	0	0	3,920	0
		Charged:	0	0	0	0	0	0	0	0	0
	15										

Report on Expenditure of Grant Number 0058
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Voted:	70,000	0	0	70,000	70,000	10	10	69,990	0
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	25,000	0	0	25,000	25,000	0	0	25,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	58	Voted:	1,50,000	0	0	1,50,000	1,50,000	0	0	1,50,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	64	Voted:	20,000	0	0	20,000	20,000	0	0	20,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	66	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	83	Voted:	50,000	0	0	50,000	50,000	-32	-32	50,032	0
		Charged:	0	0	0	0	0	0	0	0	0
	86	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	96	Voted:	20,000	0	0	20,000	20,000	0	0	20,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	99	Voted:	10,000	0	0	10,000	10,000	-2,398	-2,398	12,398	-24
		Charged:	0	0	0	0	0	0	0	0	0

800 Other Expenditure

Report on Expenditure of Grant Number 0058
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	04	Voted:	2,08,000	0	0	2,08,000	2,08,000	0	0	2,08,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	05 Roads										
	337 Road Works										
	97	Voted:	1,45,000	0	0	1,45,000	1,45,000	0	0	1,45,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										
	004 Research										
	04	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	797 Transfer to/From Reserve Funds and Deposit Accounts										
	03	Voted:	1,50,000	0	0	1,50,000	1,50,000	0	0	1,50,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenditure										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	2,500	0	0	2,500	2,500	0	0	2,500	0
	04	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1,050	0	0	1,050	1,050	0	0	1,050	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0058
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

07	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	21,83,545	0	0	21,83,545	21,83,545	-12	-12	21,83,556	0
	Total of Charged:	2,505	0	0	2,505	2,505	0	0	2,505	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0059
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2013 Council of Ministers										
	00										
	800 Other Expenditure										
	03	Voted:	3,080	0	0	3,080	3,080	0	0	3,080	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	556	0	0	556	556	0	0	556	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	54	0	0	54	54	0	0	54	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	449	0	0	449	449	0	0	449	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	238	0	0	238	238	0	0	238	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2052 Secretariat - General Services										
	00										
	090 Secretariat										
	03	Voted:	9,176	0	0	9,176	9,176	932	932	8,244	10
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	143	0	0	143	143	0	0	143	0
		Charged:	0	0	0	0	0	0	0	0	0
	091 Attached Offices										
	03	Voted:	695	0	0	695	695	78	78	617	11

Report on Expenditure of Grant Number 0059
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	58	0	0	58	58	0	0	58	0
	Charged:	0	0	0	0	0	0	0	0	0

3 2059 Public Works

01 Office Buildings

053 Maintenance and Repairs

	04 Voted:	1,320	0	0	1,320	1,320	0	0	1,320	0
	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	199	0	0	199	199	0	0	199	0
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	463	0	0	463	463	0	0	463	0
	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	110	0	0	110	110	0	0	110	0
	Charged:	0	0	0	0	0	0	0	0	0
	08 Voted:	79	0	0	79	79	0	0	79	0
	Charged:	0	0	0	0	0	0	0	0	0
	09 Voted:	2,082	0	0	2,082	2,082	29	29	2,053	1
	Charged:	0	0	0	0	0	0	0	0	0
	10 Voted:	1,155	0	0	1,155	1,155	0	0	1,155	0
	Charged:	0	0	0	0	0	0	0	0	0

60 Other Buildings

Report on Expenditure of Grant Number 0059
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

053 Maintenance and Repairs

03	Voted:	1,103	0	0	1,103	1,103	0	0	1,103	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	974	0	0	974	974	17	17	957	2
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	340	0	0	340	340	0	0	340	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	29	0	0	29	29	0	0	29	0
	Charged:	0	0	0	0	0	0	0	0	0

80 General

053 Maintenance and Repairs

07	Voted:	272	0	0	272	272	0	0	272	0
	Charged:	0	0	0	0	0	0	0	0	0

4 2070 Other Administrative Services

00 00

115 Guest Houses, Government Hostels etc.

03	Voted:	314	0	0	314	314	13	13	301	4
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

03	Voted:	700	0	0	700	700	0	0	700	0
	Charged:	0	0	0	0	0	0	0	0	0

2215 Water Supply and Sanitation

Report on Expenditure of Grant Number 0059
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
5	02 Sewerage and Sanitation									
	107 Sewerage Services									
	03 Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
6	2216 Housing									
	01 Government Residential Buildings									
	106 General Pool Accomodation									
	03 Voted:	2,425	0	0	2,425	2,425	0	0	2,425	0
	Charged:	0	0	0	0	0	0	0	0	0
	700 Other Housing									
	09 Voted:	3,168	0	0	3,168	3,168	0	0	3,168	0
	Charged:	0	0	0	0	0	0	0	0	0
7	4059 Capital Outlay on Public Works									
	01 Office Buildings									
	051 Construction									
	04 Voted:	1,680	0	0	1,680	1,680	0	0	1,680	0
	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	700	0	0	700	700	0	0	700	0
	Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure									
	03 Voted:	25	0	0	25	25	0	0	25	0

Report on Expenditure of Grant Number 0059
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0	0
--	----------	---	---	---	---	---	---	---	---	---

80 General

051 Construction

03	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	2,008	0	0	2,008	2,008	0	0	2,008	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	662	0	0	662	662	0	0	662	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	156	0	0	156	156	0	0	156	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	227	0	0	227	227	0	0	227	0
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	549	0	0	549	549	0	0	549	0
	Charged:	0	0	0	0	0	0	0	0	0
20	Voted:	147	0	0	147	147	0	0	147	0
	Charged:	0	0	0	0	0	0	0	0	0

8 4216 Capital Oulay on Housing

01 Government Residential Buildings

Report on Expenditure of Grant Number 0059
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

700 Other Housing

05	Voted:	5,625	0	0	5,625	5,625	0	0	5,625	0
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	41,220	0	0	41,220	41,220	1,069	1,069	40,151	3
	Total of Charged:	0	0	0	0	0	0	0	0	0

- Note:
- _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0060
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
1	2235 Social Security and Welfare									
	60 Other Social Security and Welfare Programmes									
	110 Other Insurance Schemes									
	03 Voted:	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	0	0	0	0	0	0
	200 Other Programmes									
	03 Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	100	0	0	100	100	4	4	96	4
	Charged:	0	0	0	0	0	0	0	0	0
2	2406 Forestry and Wild Life									
	01 Forestry									
	001 Direction and Administration									
	03 Voted:	1,015	0	0	1,015	1,015	44	44	971	4
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	82,745	0	0	82,745	82,745	5,136	5,136	77,610	6
	Charged:	14	0	0	14	14	0	0	14	0
	070 Communications and Buildings									
	06 Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
	101 Forest Conservation, Development and Regeneration									
	04 Voted:	10	0	0	10	10	0	0	10	0

Report on Expenditure of Grant Number 0060
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0		
	05	Voted:	35	0	0	35	35	0	0	35	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	123	0	0	123	123	0	0	123	0
		Charged:	0	0	0	0	0	0	0	0	0
102 Social and Farm Forestry such as Teakwood, Eucalyptus, Bamboo, Matchwood etc.											
	01	Voted:	87	0	0	87	87	0	0	87	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	104	0	0	104	104	0	0	104	0
		Charged:	0	0	0	0	0	0	0	0	0
105 Forest Produce											
	07	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
800 Other expenditure											
	01	Voted:	174	0	0	174	174	0	0	174	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	58	0	0	58	58	0	0	58	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0060
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

02 Environmental Forestry and Wild Life

110 Wild Life Preservation

01	Voted:	3,417	0	0	3,417	3,417	0	0	3,417	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	35	0	0	35	35	0	0	35	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	273	0	0	273	273	0	0	273	0
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	55	0	0	55	55	0	0	55	0
	Charged:	0	0	0	0	0	0	0	0	0

111 Zoological Park

03	Voted:	600	0	0	600	600	0	0	600	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	110	0	0	110	110	0	0	110	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	0	0	0	0	0	0

04 Deforestation and Ecology Development

103 State compensatory Afforestation (SCA)

Report on Expenditure of Grant Number 0060
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	03	Voted:	27,517	0	0	27,517	27,517	0	0	27,517	0
		Charged:	0	0	0	0	0	0	0	0	0
	904 Deduct-Amount net from State Subsidiary Forestation Fund										
	03	Voted:	-27,517	0	0	-27,517	-27,517	0	0	-27,517	0
		Charged:	0	0	0	0	0	0	0	0	0
3	2407 Plantations										
	60 Others										
	800 Others										
	04	Voted:	861	0	0	861	861	49	49	812	6
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	40	0	0	40	40	0	0	40	0
		Charged:	0	0	0	0	0	0	0	0	0
4	2415 Agricultural Research and Education										
	06 Forestry										
	004 Research										
	04	Voted:	16	0	0	16	16	0	0	16	0
		Charged:	0	0	0	0	0	0	0	0	0
5	3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions										
	00										
	200 Other Miscellaneous Compensations and Assignments										

Report on Expenditure of Grant Number 0060
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	03	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
6	4059 Capital Outlay on Public Works										
	01 Office Buildings										
	051 Construction										
	03	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	69	0	0	69	69	0	0	69	0
		Charged:	0	0	0	0	0	0	0	0	0
7	4216 Capital Outlay on Housing										
	01 Government Residential Buildings										
	700 Other Housing										
	03	Voted:	3	0	0	3	3	0	0	3	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	35	0	0	35	35	0	0	35	0
		Charged:	0	0	0	0	0	0	0	0	0
8	4406 Capital Outlay on Forestry and Wild Life										
	01 Forestry										
	101 Forest Conservation, Development and Regeneration										
	03	Voted:	35	0	0	35	35	0	0	35	0

Report on Expenditure of Grant Number 0060
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
	102 Social and Farm Forestry										
	01	Voted:	885	0	0	885	885	0	0	885	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	25,000	0	0	25,000	25,000	0	0	25,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	1,863	0	0	1,863	1,863	0	0	1,863	0
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	01	Voted:	143	0	0	143	143	0	0	143	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	10	0	0	10	10	0	0	10	0

Report on Expenditure of Grant Number 0060
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0
17	Voted:	56	0	0	56	56	0	0	56
	Charged:	0	0	0	0	0	0	0	0
18	Voted:	100	0	0	100	100	0	0	100
	Charged:	0	0	0	0	0	0	0	0

02 Environmental Forestry and Wild Life

110 Wildlife

01	Voted:	1,948	0	0	1,948	1,948	0	0	1,948
	Charged:	0	0	0	0	0	0	0	0
06	Voted:	1,000	0	0	1,000	1,000	0	0	1,000
	Charged:	0	0	0	0	0	0	0	0
07	Voted:	28	0	0	28	28	0	0	28
	Charged:	0	0	0	0	0	0	0	0
08	Voted:	500	0	0	500	500	0	0	500
	Charged:	0	0	0	0	0	0	0	0
09	Voted:	40	0	0	40	40	0	0	40
	Charged:	0	0	0	0	0	0	0	0
12	Voted:	200	0	0	200	200	0	0	200
	Charged:	0	0	0	0	0	0	0	0
13	Voted:	1	0	0	1	1	0	0	1
	Charged:	0	0	0	0	0	0	0	0
14									

Report on Expenditure of Grant Number 0060
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	Voted:	10	0	0	10	10	0	0	10	0	
	Charged:	0	0	0	0	0	0	0	0	0	
	16	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
111 Zoological Park											
	09	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	40	0	0	40	40	0	0	40	0
		Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		1,36,975	0	0	1,36,975	1,36,975	5,233	5,233	1,31,742	4	
Total of Charged:		14	0	0	14	14	0	0	14	0	

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0061
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2048 Appropriation for reduction or avoidance of Debt										
	00										
	101 Sinking Funds										
	03	Voted:	0	0	0	0	0	0	0		
		Charged:	24,28,100	0	0	24,28,100	24,28,100	0	0	24,28,100	
	200 Other Appropriations										
	03	Voted:	0	0	0	0	0	0	0		
		Charged:	1,00,000	0	0	1,00,000	1,00,000	0	0	1,00,000	
2	2049 Interest Payments										
	01 Interest on Internal Debt										
	101 Interest on Market Loans										
	33	Voted:	0	0	0	0	0	0	0		
		Charged:	62,954	0	0	62,954	62,954	14,963	14,963	47,991	24
	34	Voted:	0	0	0	0	0	0	0		
		Charged:	1,39,339	0	0	1,39,339	1,39,339	4,450	4,450	1,34,889	3
	35	Voted:	0	0	0	0	0	0	0		
		Charged:	84,990	0	0	84,990	84,990	8,870	8,870	76,120	10
	36	Voted:	0	0	0	0	0	0	0		
		Charged:	68,958	0	0	68,958	68,958	6,110	6,110	62,848	9
	37	Voted:	0	0	0	0	0	0	0		
		Charged:	1,48,353	0	0	1,48,353	1,48,353	18,330	18,330	1,30,022	12
	38	Voted:	0	0	0	0	0	0	0		

Report on Expenditure of Grant Number 0061
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	2,48,925	0	0	2,48,925	2,48,925	38,123	38,123	2,10,802	15
	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	3,09,687	0	0	3,09,687	3,09,687	24,008	24,008	2,85,679	8
	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	3,20,600	0	0	3,20,600	3,20,600	36,115	36,115	2,84,485	11
	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	3,85,630	0	0	3,85,630	3,85,630	37,030	37,030	3,48,600	10
	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	4,07,626	0	0	4,07,626	4,07,626	32,132	32,132	3,75,495	8
	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	1,12,666	0	0	1,12,666	1,12,666	0	0	1,12,666	0

123 Interest on Special Securities issued to National Small Savings Fund of the Central Government by State Government

	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	4,85,000	0	0	4,85,000	4,85,000	26,970	26,970	4,58,030	6

200 Interest on Other Internal Debts

	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	500	0	0	500	500	0	0	500	0
	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	60,000	0	0	60,000	60,000	0	0	60,000	0
	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	60,000	0	0	60,000	60,000	1,318	1,318	58,682	2

305 Management of Debt

Report on Expenditure of Grant Number 0061
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
	03	Voted:	0	0	0	0	0	0	0	0
		Charged:	6,500	0	6,500	6,500	230	230	6,270	4
	03 Interest on Small Savings, Provident Funds, etc.-									
	104 Interest on State Provident Funds									
	03	Voted:	0	0	0	0	0	0	0	0
		Charged:	2,80,000	0	2,80,000	2,80,000	0	0	2,80,000	0
	04	Voted:	0	0	0	0	0	0	0	0
		Charged:	2,000	0	2,000	2,000	0	0	2,000	0
	07	Voted:	0	0	0	0	0	0	0	0
		Charged:	1,05,000	0	1,05,000	1,05,000	0	0	1,05,000	0
	04 Interest on Loans and Advances from Central Government-									
	101 Interest on Loans for State/Union Territory Plan Schemes									
	03	Voted:	0	0	0	0	0	0	0	0
		Charged:	15,349	0	15,349	15,349	0	0	15,349	0
	05	Voted:	0	0	0	0	0	0	0	0
		Charged:	8,000	0	8,000	8,000	948	948	7,052	12
	104 Interest on Loans for Non-Plan Schemes									
	05	Voted:	0	0	0	0	0	0	0	0
		Charged:	513	0	513	513	0	0	513	0
	109 Interest on State Plan Loans consolidated in terms of recommendations of the 12th Finance Commission									
	03	Voted:	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0061
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

	Charged:	32,377	0	0	32,377	32,377	0	0	32,377	0
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3 2052 Secretariat - General Services

00

090 Secretariat

03	Voted:	681	0	0	681	681	20	20	661	3
	Charged:	0	0	0	0	0	0	0	0	0

091 Attached Offices

03	Voted:	184	0	0	184	184	15	15	169	8
	Charged:	0	0	0	0	0	0	0	0	0

4 2217 Urban Development

80 General

800 Other expenditure

03	Voted:	17,500	0	0	17,500	17,500	0	0	17,500	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	20,000	0	0	20,000	20,000	0	0	20,000	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	15,000	0	0	15,000	15,000	0	0	15,000	0
	Charged:	0	0	0	0	0	0	0	0	0

5 2235 Social Security and Welfare

60 Other Social Security and Welfare Programmes

Report on Expenditure of Grant Number 0061
For the month of April 2020

Government of

(Rupees in Lakhs)

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		O	S	R	Total						
1	2	3			4	5	6	7	8		
200 Other Programmes											
	03	Voted:	60	0	0	60	60	0	0	60	0
		Charged:	0	0	0	0	0	0	0	0	0
6	3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions										
	00										
191 Assistance to local bodies and Municipalities/Municipal Corporation											
	03	Voted:	4,18,500	0	0	4,18,500	4,18,500	27,827	27,827	3,90,673	7
		Charged:	0	0	0	0	0	0	0	0	0
192 Assistance to Other Non-Government Institutions											
	03	Voted:	3,44,100	0	0	3,44,100	3,44,100	21,707	21,707	3,22,393	6
		Charged:	0	0	0	0	0	0	0	0	0
193 Assistance to Nagar Panchayats / Notified Area committees or equivalent thereof											
	03	Voted:	1,67,400	0	0	1,67,400	1,67,400	10,362	10,362	1,57,038	6
		Charged:	0	0	0	0	0	0	0	0	0
196 Assistance to Zilla Parishads / Dist. level Panchayats											
	03	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
197 Assistance to Block Panchayat / Intermediate level Panchayat											
	03	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
198 Assistance to Gram Panchayats											
	03										

Report on Expenditure of Grant Number 0061
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Voted:	6,19,998	0	0	6,19,998	6,19,998	0	0	6,19,998	0
		Charged:	0	0	0	0	0	0	0	0	0
7	4070 Capital Outlay on other Administrative Services										
	00										
	800 Other Expenditure										
	03	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
8	6003 Internal Debt of the State Government										
	00										
	101 Market Loans										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	12,00,000	0	0	12,00,000	12,00,000	2,00,000	2,00,000	10,00,000	17
	105 Loans from the National Bank for Agricultural and Rural Development										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	1,61,652	0	0	1,61,652	1,61,652	0	0	1,61,652	0
	05	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	1	0	0	1	1	0	0	1	0
	110 Ways and Means Advances from the Reserve Bank of India										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	10,00,000	0	0	10,00,000	10,00,000	0	0	10,00,000	0
	111 Special Securities issued to National Savings Fund of the Central Government										

Report on Expenditure of Grant Number 0061
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
	03	Voted:	0	0	0	0	0	0	0	0
		Charged:	15,459	0	0	15,459	15,459	0	0	15,459
	04	Voted:	0	0	0	0	0	0	0	0
		Charged:	18,580	0	0	18,580	18,580	32,919	32,919	-14,339
	05	Voted:	0	0	0	0	0	0	0	0
		Charged:	19,273	0	0	19,273	19,273	0	0	19,273
	06	Voted:	0	0	0	0	0	0	0	0
		Charged:	25,372	0	0	25,372	25,372	0	0	25,372
	07	Voted:	0	0	0	0	0	0	0	0
		Charged:	29,959	0	0	29,959	29,959	0	0	29,959
	08	Voted:	0	0	0	0	0	0	0	0
		Charged:	35,907	0	0	35,907	35,907	0	0	35,907
	09	Voted:	0	0	0	0	0	0	0	0
		Charged:	38,896	0	0	38,896	38,896	0	0	38,896
	10	Voted:	0	0	0	0	0	0	0	0
		Charged:	30,859	0	0	30,859	30,859	0	0	30,859
	11	Voted:	0	0	0	0	0	0	0	0
		Charged:	9,778	0	0	9,778	9,778	0	0	9,778
	12	Voted:	0	0	0	0	0	0	0	0
		Charged:	6,064	0	0	6,064	6,064	0	0	6,064
	13	Voted:	0	0	0	0	0	0	0	0
		Charged:	24,925	0	0	24,925	24,925	0	0	24,925
	14	Voted:	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0061
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	34,301	0	0	34,301	34,301	0	0	34,301	0
15	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	86,264	0	0	86,264	86,264	0	0	86,264	0
16	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	77,521	0	0	77,521	77,521	0	0	77,521	0
17	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	11,147	0	0	11,147	11,147	0	0	11,147	0
18	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	22,860	0	0	22,860	22,860	0	0	22,860	0
19	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	25,043	0	0	25,043	25,043	0	0	25,043	0

9 6004 Loans and Advances from the Central Government

08 Centrally Sponsored Schemes

201 House Building Advances

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	3	0	0	3	3	0	0	3	0

09 Other Loans for States/Union Territory with Legislature Schemes

101 Block Loans

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	27,609	0	0	27,609	27,609	0	0	27,609	0

106 Special Assistance

Report on Expenditure of Grant Number 0061
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	1,06,382	0	0	1,06,382	1,06,382	0	0	1,06,382	0
	800 Other Loans										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	647	0	0	647	647	0	0	647	0
	04	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	40,000	0	0	40,000	40,000	0	0	40,000	0
10	6075 Loan for General Miscellaneous Services										
	00										
	800 Other Loans										
	03	Voted:	15,000	0	0	15,000	15,000	0	0	15,000	0
		Charged:	0	0	0	0	0	0	0	0	0
11	7610 Loans to Government Servants etc.										
	00										
	201 House Building Advances										
	04	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		16,23,925	0	0	16,23,925	16,23,925	59,931	59,931	15,63,994	4
	Total of Charged:		89,21,567	0	0	89,21,567	89,21,567	4,82,514	4,82,514	84,39,054	5

Report on Expenditure of Grant Number 0061
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0062
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
1	2049 Interest Payments									
	03 Interest on Small Savings, Provident Funds, etc.-									
	117 Interest on Defined Contribution Pension Scheme									
	03 Voted:	0	0	0	0	0	0	0	0	
	Charged:	237	0	0	237	237	0	0	237	
2	2071 Pensions and Other Retirement Benefits									
	01 Civil									
	101 Superannuation and Retirement Allowances									
	03 Voted:	14,88,000	0	0	14,88,000	14,88,000	1,78,074	1,78,074	13,09,926	12
	Charged:	1	0	0	1	1	0	0	1	0
	04 Voted:	5,750	0	0	5,750	5,750	0	0	5,750	0
	Charged:	0	0	0	0	0	0	0	0	0
	102 Commuted value of Pensions									
	03 Voted:	3,64,300	0	0	3,64,300	3,64,300	5,847	5,847	3,58,453	2
	Charged:	1	0	0	1	1	0	0	1	0
	103 Compassionate allowance									
	03 Voted:	201	0	0	201	201	0	0	201	0
	Charged:	0	0	0	0	0	0	0	0	0
	104 Gratuities									
	03 Voted:	3,85,100	0	0	3,85,100	3,85,100	6,797	6,797	3,78,303	2
	Charged:	0	0	0	0	0	0	0	0	0
	105 Family Pensions									

Report on Expenditure of Grant Number 0062
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	03	Voted:	5,53,400	0	0	5,53,400	5,53,400	55,274	55,274	4,98,126	10
		Charged:	0	0	0	0	0	0	0	0	0
	107 Contributions to Pensions and Gratuities										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	108 Contributions to Provident Funds										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	109 Pensions to Employees of state aided Educational Institutions										
	03	Voted:	6,00,000	0	0	6,00,000	6,00,000	60,338	60,338	5,39,662	10
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,61,000	0	0	1,61,000	1,61,000	17,305	17,305	1,43,695	11
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	25,800	0	0	25,800	25,800	2,443	2,443	23,357	9
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	6,300	0	0	6,300	6,300	507	507	5,793	8
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	5,600	0	0	5,600	5,600	399	399	5,201	7
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	13,200	0	0	13,200	13,200	1,470	1,470	11,730	11
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	860	0	0	860	860	109	109	751	13
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0062
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	10	Voted:	98,500	0	0	98,500	98,500	12,777	12,777	85,723	13
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	25	0	0	25	25	0	0	25	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	10,04,000	0	0	10,04,000	10,04,000	96,448	96,448	9,07,552	10
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	8,600	0	0	8,600	8,600	802	802	7,798	9
		Charged:	0	0	0	0	0	0	0	0	0
111 Pensions to legislators											
	03	Voted:	10,550	0	0	10,550	10,550	925	925	9,625	9
		Charged:	0	0	0	0	0	0	0	0	0
115 Leave Encashment Benefits											
	03	Voted:	2,49,000	0	0	2,49,000	2,49,000	4,556	4,556	2,44,444	2
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	245	0	0	245	245	0	0	245	0
		Charged:	0	0	0	0	0	0	0	0	0
117 Government Contribution for Defined Contribution Pension Scheme											
	03	Voted:	2,25,005	0	0	2,25,005	2,25,005	28,984	28,984	1,96,021	13
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	6,300	0	0	6,300	6,300	590	590	5,710	9
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	2	0	0	2	2	3	3	-1	127
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0062
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	06	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	2,40,000	0	0	2,40,000	2,40,000	0	0	2,40,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	58,000	0	0	58,000	58,000	0	0	58,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	200 Other Pensions										
	03	Voted:	0	0	0	0	0	39,999	39,999	-39,999	*****
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	3,170	0	0	3,170	3,170	264	264	2,906	8
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	191	0	0	191	191	0	0	191	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	28,800	0	0	28,800	28,800	347	347	28,453	1
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	1,00,000	0

Report on Expenditure of Grant Number 0062
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
	11	Voted:	0	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	0	
3	2235 Social Security and Welfare										
	60 Other Social Security and Welfare Programmes										
	104 Deposit Linked Insurance scheme-Government P.F.										
	03	Voted:	1,500	0	0	1,500	1,500	21	21	1,479	1
		Charged:	0	0	0	0	0	0	0	0	0
4	6075 Loan for General Miscellaneous Services										
	00										
	800 Other Loans										
	03	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		56,55,511	0	0	56,55,511	56,55,511	5,14,279	5,14,279	51,41,232	9
	Total of Charged:		238	0	0	238	238	0	0	238	0

Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0063
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
1	2054 Treasury and Accounts Administration										
	00										
	003 Training										
	03	Voted:	799	0	0	799	799	65	65	735	8
		Charged:	0	0	0	0	0	0	0	0	0
	095 Directorate of Accounts and Treasuries										
	03	Voted:	2,235	0	0	2,235	2,235	169	169	2,066	8
		Charged:	0	0	0	0	0	0	0	0	0
	097 Treasury Establishment										
	03	Voted:	27,145	0	0	27,145	27,145	2,531	2,531	24,614	9
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2075 Miscellaneous General Services										
	00										
	911 Deduct-Recoveries of Overpayments										
	03	Voted:	0	0	0	0	0	0	0	0	-100
		Charged:	0	0	0	0	0	0	0	0	0
3	4059 Capital Outlay on Public Works										
	01 Office Buildings										
	051 Construction										

Report on Expenditure of Grant Number 0063
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	03	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
4	4070 Capital Outlay on other Administrative Services										
	00										
	800 Other Expenditure										
	03	Voted:	70	0	0	70	70	0	0	70	0
		Charged:	0	0	0	0	0	0	0	0	0
		Total of Voted:	30,449	0	0	30,449	30,449	2,765	2,765	27,685	9
		Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0065
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2047 Other Fiscal Services										
	00										
	103 Promotion of Small Savings										
	03	Voted:	3,455	0	0	3,455	3,455	267	267	3,187	8
		Charged:	0	0	0	0	0	0	0	0	0
3	2052 Secretariat - General Services										
	00										
	090 Secretariat										
	03	Voted:	41	0	0	41	41	0	0	41	0
		Charged:	0	0	0	0	0	0	0	0	0
	091 Attached Offices										
	03	Voted:	229	0	0	229	229	24	24	206	10
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	250	0	0	250	250	32	32	218	13
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	242	0	0	242	242	19	19	223	8

Report on Expenditure of Grant Number 0065
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	714	0	0	714	714	71	71	643	10
	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	148	0	0	148	148	0	0	148	0
	Charged:	0	0	0	0	0	0	0	0	0
	08 Voted:	274	0	0	274	274	0	0	274	0
	Charged:	0	0	0	0	0	0	0	0	0

4 2054 Treasury and Accounts Administration

00

095 Directorate of Accounts and Treasuries

	03 Voted:	1,018	0	0	1,018	1,018	122	122	896	12
	Charged:	0	0	0	0	0	0	0	0	0

098 Local Fund Audit

	03 Voted:	8,502	0	0	8,502	8,502	562	562	7,940	7
	Charged:	0	0	0	0	0	0	0	0	0

800 Other Expenditure

	03 Voted:	2,966	0	0	2,966	2,966	186	186	2,779	6
	Charged:	0	0	0	0	0	0	0	0	0

5 2070 Other Administrative Services

00 00

Report on Expenditure of Grant Number 0065
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	105 Special Commission of Enquiry										
	03	Voted:	141	0	0	141	141	11	11	129	8
		Charged:	0	0	0	0	0	0	0	0	0
6	2425 Co-operation										
	00										
	101 Audit of Co-operatives										
	03	Voted:	14,625	0	0	14,625	14,625	922	922	13,703	6
		Charged:	0	0	0	0	0	0	0	0	0
7	3475 Other General Economic Services										
	00										
	200 Regulation of Other Business Undertakings										
	03	Voted:	1,693	0	0	1,693	1,693	59	59	1,634	3
		Charged:	0	0	0	0	0	0	0	0	0
8	4059 Capital Outlay on Public Works										
	01 Office Buildings										
	051 Construction										
	03	Voted:	15	0	0	15	15	0	0	15	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0065
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
	Total of Voted:	34,823	0	0	34,823	34,823	2,276	2,276	32,547	7
	Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0066
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
1	2049 Interest Payments									
	03 Interest on Small Savings, Provident Funds, etc.-									
	108 Interest on Insurance and Pension Fund									
	03 Voted:	0	0	0	0	0	0	0	0	
	Charged:	22,910	0	0	22,910	22,910	0	22,910	0	
2	2235 Social Security and Welfare									
	60 Other Social Security and Welfare Programmes									
	105 Government Employees Insurance Scheme									
	03 Voted:	512	0	0	512	512	43	43	469	
	Charged:	0	0	0	0	0	0	0	0	
	05 Voted:	2,200	0	0	2,200	2,200	0	0	2,200	
	Charged:	0	0	0	0	0	0	0	0	
	Total of Voted:	2,712	0	0	2,712	2,712	43	43	2,669	
	Total of Charged:	22,910	0	0	22,910	22,910	0	0	22,910	

Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0067
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
1	2011 Parliament / State/ Union Territory Legislatures									
	02 State/Union Territory Legislatures									
	102 Legislative Council									
	03 Voted:	3,276	0	0	3,276	3,276	202	202	3,074	6
	Charged:	100	0	0	100	100	4	4	95	4
	04 Voted:	40	0	0	40	40	0	0	40	0
	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	12	0	0	12	12	0	0	12	0
	Charged:	0	0	0	0	0	0	0	0	0
	103 Legislature Secretariat									
	03 Voted:	3,257	0	0	3,257	3,257	273	273	2,984	8
	Charged:	0	0	0	0	0	0	0	0	0
2	2059 Public Works									
	80 General									
	053 Maintenance and Repairs									
	03 Voted:	23	0	0	23	23	0	0	23	0
	Charged:	0	0	0	0	0	0	0	0	0
3	4059 Capital Outlay on Public Works									
	80 General									
	800 Other expenditure									
	03 Voted:	848	0	0	848	848	0	0	848	0

Report on Expenditure of Grant Number 0067
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
		Charged:				0	0	0	0	0
4	4070 Capital Outlay on other Administrative Services									
	00									
	800 Other Expenditure									
	03 Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
5	7610 Loans to Government Servants etc.									
	00									
	201 House Building Advances									
	03 Voted:	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	0	0	0	0	0	0
	202 Advances for purchase of Motor Conveyances									
	03 Voted:	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	7,960	0	0	7,960	7,960	475	475	7,484	6
	Total of Charged:	100	0	0	100	100	4	4	95	4

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0068
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
1	2011 Parliament / State/ Union Territory Legislatures									
	02 State/Union Territory Legislatures									
	101 Legislative Assembly									
	03 Voted:	13,332	0	0	13,332	13,332	965	965	12,367	7
	Charged:	168	0	0	168	168	9	9	160	5
	04 Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	8	0	0	8	8	0	0	8	0
	Charged:	0	0	0	0	0	0	0	0	0
	103 Legislature Secretariat									
	03 Voted:	7,643	0	0	7,643	7,643	775	775	6,868	10
	Charged:	0	0	0	0	0	0	0	0	0
2	2059 Public Works									
	80 General									
	053 Maintenance and Repairs									
	03 Voted:	270	0	0	270	270	0	0	270	0
	Charged:	0	0	0	0	0	0	0	0	0
3	2235 Social Security and Welfare									
	60 Other Social Security and Welfare Programmes									
	200 Other Programmes									
	03 Voted:	1	0	0	1	1	0	0	1	0

Report on Expenditure of Grant Number 0068
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
		Charged: 0 0 0 0 0 0 0 0 0 0								
4	4059 Capital Outlay on Public Works									
	80 General									
	800 Other expenditure									
	13 Voted:	745	0	0	745	745	0	0	745	0
	Charged:	0	0	0	0	0	0	0	0	0
5	4070 Capital Outlay on other Administrative Services									
	00									
	800 Other Expenditure									
	05 Voted:	30	0	0	30	30	0	0	30	0
	Charged:	40	0	0	40	40	0	0	40	0
6	7610 Loans to Government Servants etc.									
	00									
	201 House Building Advances									
	03 Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0
	202 Advances for purchase of Motor Conveyances									
	03 Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0068
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
	Total of Voted:	22,119	0	0	22,119	22,119	1,741	1,741	20,378	8
	Total of Charged:	208	0	0	208	208	9	9	200	4

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0069
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2230 Labour and Employment and skill Development										
	03 Training										
	001 Direction and Administration										
	03	Voted:	361	0	0	361	361	23	23	337	6
		Charged:	0	0	0	0	0	0	0	0	0
	003 Training of Craftsmen and Supervisors										
	01	Voted:	2,001	0	0	2,001	2,001	0	0	2,001	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	52,836	0	0	52,836	52,836	3,974	3,974	48,862	8
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	2,458	0	0	2,458	2,458	1,202	1,202	1,256	49
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	15,000	0	0	15,000	15,000	0	0	15,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	101 Industrial Training Institutes										
	01	Voted:	2,025	0	0	2,025	2,025	0	0	2,025	0
		Charged:	0	0	0	0	0	0	0	0	0
	102 Apprenticeship Training										
	03	Voted:	254	0	0	254	254	9	9	246	3
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										

Report on Expenditure of Grant Number 0069
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	03	Voted:	5,001	0	0	5,001	5,001	0	0	5,001	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
2	4250 Capital Outlay on Other Social Services										
	00										
	203 Employment Building										
	01	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	6,000	0	0	6,000	6,000	0	0	6,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	375	0	0	375	375	0	0	375	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	135	0	0	135	135	0	0	135	0

Report on Expenditure of Grant Number 0069
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
	14	Voted:	3,800	0	0	3,800	3,800	0	0	3,800	0
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	3,200	0	0	3,200	3,200	0	0	3,200	0
		Charged:	0	0	0	0	0	0	0	0	0
		Total of Voted:	1,08,356	0	0	1,08,356	1,08,356	5,208	5,208	1,03,148	5
		Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0070
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

1 2810 Non-Conventional Sources of Energy

02 Solar

101 Grid Initiative and Distributed Renewable Power

03	Voted:	34,985	0	0	34,985	34,985	0	0	34,985	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	250	0	0	250	250	0	0	250	0
	Charged:	0	0	0	0	0	0	0	0	0

60 Others

800 Other expenditure

06	Voted:	6,732	0	0	6,732	6,732	0	0	6,732	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	2,750	0	0	2,750	2,750	0	0	2,750	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	19	0	0	19	19	0	0	19	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	274	0	0	274	274	0	0	274	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	17	0	0	17	17	0	0	17	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0

2 3425 Other Scientific Research

Report on Expenditure of Grant Number 0070
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	60 Others										
	200 Assistance to other Scientific bodies										
	03	Voted:	4,321	0	0	4,321	4,321	0	0	4,321	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	2,466	0	0	2,466	2,466	0	0	2,466	0
		Charged:	0	0	0	0	0	0	0	0	0
3	4810 Capital Outlay on Non-Conventional sources of Energy										
	00										
	102 Solar										
	04	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
4	5425 Capital Outlay on Other Scientific and Environmental research										
	00										
	800 Other Expinditure										
	04	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		53,814	0	0	53,814	53,814	0	0	53,814	0
	Total of Charged:		0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0070
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0071
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
1	2071 Pensions and Other Retirement Benefits										
	01 Civil										
	117 Government Contribution for Defined Contribution Pension Scheme										
	03	Voted:	75,000	0	0	75,000	75,000	180	180	74,820	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	50,000	0	0	50,000	50,000	0	0	50,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	25,000	0	0	25,000	25,000	0	0	25,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	15,000	0	0	15,000	15,000	0	0	15,000	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2202 General Education										
	01 Elementary Education										
	001 Direction and Administration										
	03	Voted:	2,362	0	0	2,362	2,362	215	215	2,147	9
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	7,334	0	0	7,334	7,334	289	289	7,046	4
		Charged:	0	0	0	0	0	0	0	0	0
	101 Government Primary Schools										
	03	Voted:	2,105	0	0	2,105	2,105	120	120	1,985	6
		Charged:	0	0	0	0	0	0	0	0	0
	102 Assistance to Non Government Primary Schools										

Report on Expenditure of Grant Number 0071
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	03	Voted:	30,000	0	0	30,000	30,000	0	0	30,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	36,92,700	0	0	36,92,700	36,92,700	2,91,698	2,91,698	34,01,002	8
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	23	Voted:	16,300	0	0	16,300	16,300	564	564	15,736	3
		Charged:	0	0	0	0	0	0	0	0	0
	24	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	27	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	31	Voted:	7,400	0	0	7,400	7,400	0	0	7,400	0
		Charged:	0	0	0	0	0	0	0	0	0
	32	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0
		Charged:	0	0	0	0	0	0	0	0	0
104 Inspection											
	03	Voted:	14,792	0	0	14,792	14,792	1,482	1,482	13,310	10
		Charged:	0	0	0	0	0	0	0	0	0
105 Non-Formal Education											
	03	Voted:	369	0	0	369	369	13	13	355	4
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	201	0	0	201	201	8	8	193	4

Report on Expenditure of Grant Number 0071
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0		
	106 Teachers and other Services										
	04	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	111 Sarva Shiksha Abhiyan										
	01	Voted:	13,31,281	0	0	13,31,281	13,31,281	0	0	13,31,281	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	112 National Programme of Mid Day Meals in Schools										
	01	Voted:	1,91,044	0	0	1,91,044	1,91,044	0	0	1,91,044	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	16,671	0	0	16,671	16,671	0	0	16,671	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	56	0	0	56	56	0	0	56	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	11,000	0	0	11,000	11,000	0	0	11,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	144	0	0	144	144	0	0	144	0

Report on Expenditure of Grant Number 0071
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
		Charged:			0	0	0	0	0	0	
	80 General										
	800 Other expenditure										
	04	Voted:	12	0	0	12	12	0	0	12	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
3	2204 Sports and Youth Services										
	00										
	101 Physical Education										
	04	Voted:	120	0	0	120	120	0	0	120	0
		Charged:	0	0	0	0	0	0	0	0	0
4	4202 Capital Outlay on Education, Sports, Art and Culture										
	01 General Education										
	201 Elementary Education Buildings										
	01	Voted:	5,500	0	0	5,500	5,500	0	0	5,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	155	0	0	155	155	0	0	155	0
		Charged:	0	0	0	0	0	0	0	0	0
	04										

Report on Expenditure of Grant Number 0071
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	390	0	0	390	390	0	0	390	0
		Charged:	0	0	0	0	0	0	0	0	0
		Total of Voted:	55,06,455	0	0	55,06,455	55,06,455	2,94,569	2,94,569	52,11,886	5
		Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0072
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2071 Pensions and Other Retirement Benefits										
	01 Civil										
	109 Pensions to Employees of state aided Educational Institutions										
	03	Voted:	246	0	0	246	246	0	0	246	0
		Charged:	0	0	0	0	0	0	0	0	0
	117 Government Contribution for Defined Contribution Pension Scheme										
	03	Voted:	30,000	0	0	30,000	30,000	1,391	1,391	28,609	5
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	36,500	0	0	36,500	36,500	0	0	36,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	15,000	0	0	15,000	15,000	0	0	15,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
3	2202 General Education										
	01 Elementary Education										

Report on Expenditure of Grant Number 0072
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

102 Assistance to Non Government Primary Schools

03	Voted:	18,450	0	0	18,450	18,450	1,242	1,242	17,208	7
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	9,300	0	0	9,300	9,300	738	738	8,562	8
	Charged:	0	0	0	0	0	0	0	0	0

02 Secondary Education

001 Direction and Administration

03	Voted:	4,318	0	0	4,318	4,318	375	375	3,943	9
	Charged:	1	0	0	1	1	0	0	1	0
04	Voted:	3,728	0	0	3,728	3,728	240	240	3,488	6
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	77	0	0	77	77	4	4	73	5
	Charged:	0	0	0	0	0	0	0	0	0

101 Inspection

03	Voted:	12,824	0	0	12,824	12,824	1,105	1,105	11,719	9
	Charged:	0	0	0	0	0	0	0	0	0

104 Teachers and Other Services

05	Voted:	4	0	0	4	4	0	0	4	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0

105 Teachers Training

03										
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Report on Expenditure of Grant Number 0072
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
		Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	15	0	0	15	15	0	0	15	0
		Charged:	0	0	0	0	0	0	0	0	0
	107 Scholarships										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	7	0	0	7	7	0	0	7	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	6	0	0	6	6	0	0	6	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	43	0	0	43	43	0	0	43	0
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0072
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	19	Voted:	11	0	0	11	11	0	0	11	0
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
108 Examinations											
	03	Voted:	15,364	0	0	15,364	15,364	251	251	15,113	2
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	5,690	0	0	5,690	5,690	440	440	5,251	8
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	520	0	0	520	520	50	50	470	10
		Charged:	0	0	0	0	0	0	0	0	0
109 Government Secondary Schools											
	02	Voted:	46,362	0	0	46,362	46,362	2,713	2,713	43,649	6
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	1,90,020	0	0	1,90,020	1,90,020	8,026	8,026	1,81,994	4
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	229	0	0	229	229	9	9	221	4
		Charged:	0	0	0	0	0	0	0	0	0
	26	Voted:	982	0	0	982	982	85	85	896	9
		Charged:	0	0	0	0	0	0	0	0	0
110 Assistance to Non-Govt. Secondary Schools											
	01	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0072
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	03	Voted:	8,40,000	0	0	8,40,000	8,40,000	62,428	62,428	7,77,572	7
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	04	Voted:	8	0	0	8	8	0	0	8	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	25	0	0	25	25	0	0	25	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	3,000	0	0	3,000	3,000	0	0	3,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0072
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

11	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	870	0	0	870	870	109	109	761	13
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	573	0	0	573	573	0	0	573	0
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	892	0	0	892	892	0	0	892	0
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	5	0	0	5	5	0	0	5	0
	Charged:	0	0	0	0	0	0	0	0	0
17	Voted:	85	0	0	85	85	0	0	85	0
	Charged:	0	0	0	0	0	0	0	0	0
27	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

05 Language Development

001 Direction and Administration

03	Voted:	63	0	0	63	63	3	3	60	5
	Charged:	0	0	0	0	0	0	0	0	0

102 Promotion of Modern Indian Languages and Literatures

05	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

103 Sanskrit Education

03										
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Report on Expenditure of Grant Number 0072
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Voted:	67	0	0	67	67	2	2	65	3
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	26,081	0	0	26,081	26,081	1,645	1,645	24,436	6
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	3,256	0	0	3,256	3,256	284	284	2,971	9
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	66	0	0	66	66	0	0	66	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	200 Other Languages Education										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
4	2204 Sports and Youth Services										
	00										
	102 Youth Welfare Programmes for Students										
	04	Voted:	12,523	0	0	12,523	12,523	1,167	1,167	11,356	9
		Charged:	0	0	0	0	0	0	0	0	0
	104 Sports and Games										
	04	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	70	0	0	70	70	4	4	67	5

Report on Expenditure of Grant Number 0072
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

Charged:	0	0	0	0	0	0	0	0	0
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5 2205 Art and Culture

00

105 Public Libraries

03	Voted:	383	0	0	383	383	21	21	362	5
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	28	0	0	28	28	0	0	27	1
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	88	0	0	88	88	0	0	88	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	760	0	0	760	760	32	32	728	4
	Charged:	0	0	0	0	0	0	0	0	0

6 4202 Capital Outlay on Education, Sports, Art and Culture

01 General Education

202 Secondary Education

01	Voted:	8,000	0	0	8,000	8,000	0	0	8,000	0
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Report on Expenditure of Grant Number 0072
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0
	04 Voted:	4,000	0	0	4,000	4,000	0	0	4,000
	Charged:	0	0	0	0	0	0	0	0
	05 Voted:	1,200	0	0	1,200	1,200	0	0	1,200
	Charged:	0	0	0	0	0	0	0	0
	06 Voted:	200	0	0	200	200	0	0	200
	Charged:	0	0	0	0	0	0	0	0
	09 Voted:	5	0	0	5	5	0	0	5
	Charged:	0	0	0	0	0	0	0	0
	10 Voted:	1	0	0	1	1	0	0	1
	Charged:	0	0	0	0	0	0	0	0
	11 Voted:	1	0	0	1	1	0	0	1
	Charged:	0	0	0	0	0	0	0	0
	12 Voted:	1	0	0	1	1	0	0	1
	Charged:	0	0	0	0	0	0	0	0
	13 Voted:	20	0	0	20	20	0	0	20
	Charged:	0	0	0	0	0	0	0	0
	14 Voted:	1	0	0	1	1	0	0	1
	Charged:	0	0	0	0	0	0	0	0
	15 Voted:	10	0	0	10	10	0	0	10
	Charged:	0	0	0	0	0	0	0	0
	16 Voted:	50	0	0	50	50	0	0	50

Report on Expenditure of Grant Number 0072
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0
	17 Voted:	1,000	0	0	1,000	1,000	0	0	1,000
	Charged:	0	0	0	0	0	0	0	0
	18 Voted:	500	0	0	500	500	0	0	500
	Charged:	0	0	0	0	0	0	0	0
	19 Voted:	1	0	0	1	1	0	0	1
	Charged:	0	0	0	0	0	0	0	0
	23 Voted:	10	0	0	10	10	0	0	10
	Charged:	0	0	0	0	0	0	0	0
	27 Voted:	4,000	0	0	4,000	4,000	0	0	4,000
	Charged:	0	0	0	0	0	0	0	0
	28 Voted:	34	0	0	34	34	0	0	34
	Charged:	0	0	0	0	0	0	0	0

04 Art and Culture

105 Public Libraries

	03 Voted:	275	0	0	275	275	0	0	275
	Charged:	0	0	0	0	0	0	0	0

Total of Voted:		12,98,891	0	0	12,98,891	12,98,891	82,364	82,364	12,16,527	6
Total of Charged:		1	0	0	1	1	0	0	1	0

Report on Expenditure of Grant Number 0072
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0073
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2071 Pensions and Other Retirement Benefits										
	01 Civil										
	117 Government Contribution for Defined Contribution Pension Scheme										
	03	Voted:	5,000	0	0	5,000	5,000	67	67	4,933	1
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	5,300	0	0	5,300	5,300	0	0	5,300	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
3	2202 General Education										
	03 University and Higher Education										
	001 Direction and Administration										

Report on Expenditure of Grant Number 0073
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	03	Voted:	1,358	0	0	1,358	1,358	137	137	1,221	10
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	669	0	0	669	669	70	70	599	10
		Charged:	0	0	0	0	0	0	0	0	0
	102 Assistance to Universities										
	04	Voted:	4,889	0	0	4,889	4,889	0	0	4,889	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	21	0	0	21	21	0	0	21	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	3,788	0	0	3,788	3,788	862	862	2,926	23
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	2,651	0	0	2,651	2,651	0	0	2,651	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	555	0	0	555	555	0	0	555	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	2,518	0	0	2,518	2,518	0	0	2,518	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	30	0	0	30	30	0	0	30	0
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	21	0	0	21	21	0	0	21	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0073
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	17	Voted:	70	0	0	70	70	0	0	70	0
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	1,498	0	0	1,498	1,498	0	0	1,498	0
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	818	0	0	818	818	0	0	818	0
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	143	0	0	143	143	0	0	143	0
		Charged:	0	0	0	0	0	0	0	0	0
	21	Voted:	462	0	0	462	462	0	0	462	0
		Charged:	0	0	0	0	0	0	0	0	0
	22	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	23	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	24	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	25	Voted:	8	0	0	8	8	0	0	8	0
		Charged:	0	0	0	0	0	0	0	0	0
	26	Voted:	263	0	0	263	263	0	0	263	0
		Charged:	0	0	0	0	0	0	0	0	0
	27	Voted:	282	0	0	282	282	0	0	282	0
		Charged:	0	0	0	0	0	0	0	0	0
	28	Voted:	53	0	0	53	53	0	0	53	0

Report on Expenditure of Grant Number 0073
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
		Charged:	0	0	0	0	0	0	0	0
	29	Voted:	200	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0
	32	Voted:	20	0	20	20	0	0	20	0
		Charged:	0	0	0	0	0	0	0	0
	33	Voted:	200	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0
	34	Voted:	64	0	64	64	0	0	64	0
		Charged:	0	0	0	0	0	0	0	0
	37	Voted:	128	0	128	128	0	0	128	0
		Charged:	0	0	0	0	0	0	0	0
	46	Voted:	1,400	0	1,400	1,400	0	0	1,400	0
		Charged:	0	0	0	0	0	0	0	0
	48	Voted:	40	0	40	40	0	0	40	0
		Charged:	0	0	0	0	0	0	0	0
	49	Voted:	115	0	115	115	0	0	115	0
		Charged:	0	0	0	0	0	0	0	0
	51	Voted:	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0
103 Government Colleges and Institutes										
	03	Voted:	42,754	0	42,754	42,754	2,950	2,950	39,804	7
		Charged:	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0073
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	05	Voted:	25	0	0	25	25	0	0	25	0
		Charged:	0	0	0	0	0	0	0	0	0
	104 Assistance to Non-Government Colleges and Institutes										
	03	Voted:	2,41,000	0	0	2,41,000	2,41,000	15,373	15,373	2,25,627	6
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	02	Voted:	778	0	0	778	778	0	0	778	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	25	0	0	25	25	0	0	25	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	164	0	0	164	164	9	9	155	5

Report on Expenditure of Grant Number 0073
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0	0
	10 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
	11 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
	12 Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
	13 Voted:	400	0	0	400	400	0	0	400	0
	Charged:	0	0	0	0	0	0	0	0	0
	15 Voted:	3	0	0	3	3	0	0	3	0
	Charged:	0	0	0	0	0	0	0	0	0
	16 Voted:	45	0	0	45	45	22	22	22	50
	Charged:	0	0	0	0	0	0	0	0	0
	17 Voted:	2,112	0	0	2,112	2,112	0	0	2,112	0
	Charged:	0	0	0	0	0	0	0	0	0
	19 Voted:	17	0	0	17	17	0	0	17	0
	Charged:	0	0	0	0	0	0	0	0	0
	20 Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

80 General

800 Other expenditure

03

Report on Expenditure of Grant Number 0073
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
		Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
4	2204 Sports and Youth Services										
	00										
	102 Youth Welfare Programmes for Students										
	01	Voted:	92	0	0	92	92	7	7	85	8
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	30	0	0	30	30	0	0	30	0
		Charged:	0	0	0	0	0	0	0	0	0
5	4202 Capital Outlay on Education, Sports, Art and Culture										
	01 General Education										
	203 University and Higher Education										
	02	Voted:	5,425	0	0	5,425	5,425	0	0	5,425	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	3,000	0	0	3,000	3,000	0	0	3,000	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0073
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	08	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	367	0	0	367	367	0	0	367	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	900	0	0	900	900	0	0	900	0
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	30	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	31	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0

Report on Expenditure of Grant Number 0073
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
	32	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0
	33	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	35	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	36	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	16	0	0	16	16	0	0	16	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		3,65,167	0	0	3,65,167	3,65,167	19,497	19,497	3,45,670	5
	Total of Charged:		0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0073
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0074
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2070 Other Administrative Services										
	00 00										
	107 Home Guards										
	03	Voted:	1,91,224	0	0	1,91,224	1,91,224	4,882	4,882	1,86,342	3
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	19,116	0	0	19,116	19,116	1,904	1,904	17,212	10
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2235 Social Security and Welfare										
	60 Other Social Security and Welfare Programmes										
	200 Other Programmes										
	03	Voted:	800	0	0	800	800	0	0	800	0
		Charged:	0	0	0	0	0	0	0	0	0
3	4070 Capital Outlay on other Administrative Services										
	00										
	800 Other Expenditure										
	01	Voted:	196	0	0	196	196	0	0	196	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0074
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

09	Voted:	24	0	0	24	24	0	0	24	0
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	2,21,360	0	0	2,21,360	2,21,360	6,786	6,786	2,14,574	3
	Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0075
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
1	2071 Pensions and Other Retirement Benefits									
	01 Civil									
	117 Government Contribution for Defined Contribution Pension Scheme									
	03 Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
	08 Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
	09 Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
2	2202 General Education									
	80 General									
	001 Direction and Administration									
	03 Voted:	625	0	0	625	625	56	56	568	9
	Charged:	0	0	0	0	0	0	0	0	0
	003 Training									
	01 Voted:	13,852	0	0	13,852	13,852	953	953	12,900	7
	Charged:	0	0	0	0	0	0	0	0	0
	03 Voted:	604	0	0	604	604	31	31	573	5
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	166	0	0	166	166	9	9	156	6

Report on Expenditure of Grant Number 0075
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0		
	05	Voted:	197	0	0	197	197	11	11	186	5
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	395	0	0	395	395	21	21	374	5
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	83	0	0	83	83	3	3	80	4
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	626	0	0	626	626	32	32	594	5
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	316	0	0	316	316	27	27	289	9
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	191	0	0	191	191	0	0	191	0
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	30	0	0	30	30	0	0	30	0
		Charged:	0	0	0	0	0	0	0	0	0
004 Research											
	03	Voted:	636	0	0	636	636	43	43	593	7
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0075
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

800 Other expenditure

01	Voted:	436	0	0	436	436	28	28	408	6
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	376	0	0	376	376	32	32	344	9
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	2,008	0	0	2,008	2,008	0	0	2,008	0
	Charged:	0	0	0	0	0	0	0	0	0

3 4202 Capital Outlay on Education, Sports, Art and Culture

01 General Education

201 Elementary Education Buildings

01	Voted:	1,459	0	0	1,459	1,459	0	0	1,459	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		22,021	0	0	22,021	22,021	1,246	1,246	20,775	6
Total of Charged:		0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0076
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
1	2210 Medical and Public Health									
	01 Urban Health Services-Allopathy									
	102 Employees State Insurance Scheme									
	03 Voted:	544	0	0	544	544	34	34	510	6
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	118	0	0	118	118	6	6	112	5
	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	8,042	0	0	8,042	8,042	416	416	7,627	5
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	8,226	0	0	8,226	8,226	512	512	7,714	6
	Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure									
	03 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
	02 Urban Health Services-Other systems of medicine									
	101 Ayurveda									
	03 Voted:	231	0	0	231	231	12	12	219	5
	Charged:	0	0	0	0	0	0	0	0	0
	102 Homeopathy									
	03 Voted:	280	0	0	280	280	22	22	258	8
	Charged:	0	0	0	0	0	0	0	0	0
2	2230 Labour and Employment and skill Development									

Report on Expenditure of Grant Number 0076
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
01 Labour											
001 Direction and Administration											
	03	Voted:	946	0	0	946	946	98	98	847	10
		Charged:	0	0	0	0	0	0	0	0	0
004 Research and Statistics											
	03	Voted:	509	0	0	509	509	60	60	449	12
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	4	0	0	4	4	0	0	4	0
		Charged:	0	0	0	0	0	0	0	0	0
101 Industrial Relations											
	03	Voted:	3,171	0	0	3,171	3,171	310	310	2,861	10
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	6,551	0	0	6,551	6,551	616	616	5,936	9
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	36	0	0	36	36	0	0	36	0
		Charged:	0	0	0	0	0	0	0	0	0
102 Working Conditions and Safety											
	03	Voted:	1,795	0	0	1,795	1,795	158	158	1,637	9
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	194	0	0	194	194	22	22	173	11
		Charged:	0	0	0	0	0	0	0	0	0
103 General Labour Welfare											
	01	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0

Report on Expenditure of Grant Number 0076
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0	
	03 Voted:	975	0	0	975	975	103	103	871	11
	Charged:	0	0	0	0	0	0	0	0	
	04 Voted:	1,772	0	0	1,772	1,772	177	177	1,595	10
	Charged:	0	0	0	0	0	0	0	0	
	05 Voted:	160	0	0	160	160	22	22	138	14
	Charged:	0	0	0	0	0	0	0	0	
	08 Voted:	30	0	0	30	30	0	0	30	0
	Charged:	0	0	0	0	0	0	0	0	
	09 Voted:	18	0	0	18	18	0	0	18	0
	Charged:	0	0	0	0	0	0	0	0	

111 Social Security for Labour

	03 Voted:	125	0	0	125	125	0	0	125	0
	Charged:	0	0	0	0	0	0	0	0	
	04 Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	
	05 Voted:	91	0	0	91	91	0	0	91	0
	Charged:	0	0	0	0	0	0	0	0	
	06 Voted:	1,252	0	0	1,252	1,252	0	0	1,252	0
	Charged:	0	0	0	0	0	0	0	0	
	07 Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	

Report on Expenditure of Grant Number 0076
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
	800 Other expenditure									
	03 Voted:	376	0	0	376	376	51	51	324	14
	Charged:	0	0	0	0	0	0	0	0	0
3	4202 Capital Outlay on Education, Sports, Art and Culture									
	01 General Education									
	202 Secondary Education									
	03 Voted:	27,000	0	0	27,000	27,000	0	0	27,000	0
	Charged:	0	0	0	0	0	0	0	0	0
4	4210 Capital Outlay on Medical and Public Health									
	01 Urban Health Services									
	102 Employees State Insurance Scheme									
	03 Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	5	0	0	5	5	0	0	5	0
	Charged:	0	0	0	0	0	0	0	0	0
5	4250 Capital Outlay on Other Social Services									
	00									
	201 Labour									
	04 Voted:	8	0	0	8	8	0	0	8	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0076
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
	Total of Voted:	66,178	0	0	66,178	66,178	2,619	2,619	63,559	4
	Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0077
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2230 Labour and Employment and skill Development										
	02 Employment Service										
	001 Direction and Administration										
	01	Voted:	153	0	0	153	153	0	0	153	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	1,727	0	0	1,727	1,727	190	190	1,537	11
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	7,803	0	0	7,803	7,803	539	539	7,264	7
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	51	0	0	51	51	0	0	51	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	56	0	0	56	56	0	0	56	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	2,012	0	0	2,012	2,012	112	112	1,900	6
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	481	0	0	481	481	21	21	459	4
		Charged:	0	0	0	0	0	0	0	0	0
2	4250 Capital Outlay on Other Social Services										
	00										
	203 Employment Building										
	01	Voted:	11	0	0	11	11	0	0	11	0

Report on Expenditure of Grant Number 0077
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
	31	Voted:	3	0	0	3	3	0	0	3	0
		Charged:	0	0	0	0	0	0	0	0	0
	32	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	54	Voted:	4	0	0	4	4	0	0	4	0
		Charged:	0	0	0	0	0	0	0	0	0
	55	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
		Total of Voted:	12,312	0	0	12,312	12,312	863	863	11,449	7
		Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0078
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2013 Council of Ministers										
	00										
	101 Salary of Ministers and Deputy Ministers										
	03	Voted:	1,300	0	0	1,300	1,300	166	166	1,134	13
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	104 Entertainment and Hospitality Expenses										
	03	Voted:	400	0	0	400	400	0	0	400	0
		Charged:	0	0	0	0	0	0	0	0	0
	105 Discretionary Grant by Ministers										
	03	Voted:	28,000	0	0	28,000	28,000	1,136	1,136	26,864	4
		Charged:	0	0	0	0	0	0	0	0	0
	108 Tour Expenses										
	03	Voted:	850	0	0	850	850	0	0	850	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenditure										
	03	Voted:	185	0	0	185	185	3	3	182	1
		Charged:	0	0	0	0	0	0	0	0	0
2	2052 Secretariat - General Services										
	00										
	090 Secretariat										

Report on Expenditure of Grant Number 0078
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	03	Voted:	62,104	0	0	62,104	62,104	6,601	6,601	55,503	11
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	11	0	0	11	11	0	0	11	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	681	0	0	681	681	0	0	681	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	130	0	0	130	130	0	0	130	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	0	0	0	0	0	0
3	2070 Other Administrative Services										
	00 00										
	003 Training										
	04	Voted:	476	0	0	476	476	33	33	443	7
		Charged:	0	0	0	0	0	0	0	0	0
4	2220 Information and Publicity										
	60 Others										
	800 Other expenditure										
	03	Voted:	120	0	0	120	120	0	0	120	0

Report on Expenditure of Grant Number 0078
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

Charged:	0	0	0	0	0	0	0	0	0
----------	---	---	---	---	---	---	---	---	---

5 2251 Secretariat - Social Services

00

090 Secretariat

03	Voted:	9,245	0	0	9,245	9,245	768	768	8,477	8
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	36	0	0	36	36	0	0	36	0
	Charged:	0	0	0	0	0	0	0	0	0

6 3451 Secretariat -Economic Services

00

090 Secretariat

03	Voted:	12,177	0	0	12,177	12,177	818	818	11,359	7
	Charged:	0	0	0	0	0	0	0	0	0

7 4059 Capital Outlay on Public Works

01 Office Buildings

051 Construction

03	Voted:	312	0	0	312	312	0	0	312	0
	Charged:	0	0	0	0	0	0	0	0	0

80 General

Report on Expenditure of Grant Number 0078
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
	800 Other expenditure									
	04 Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
8	4070 Capital Outlay on other Administrative Services									
	00									
	800 Other Expenditure									
	03 Voted:	5	0	0	5	5	0	0	5	0
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	1,16,659	0	0	1,16,659	1,16,659	9,524	9,524	1,07,135	8
	Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0079
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes										
	03 Welfare of Backward Classes										
	001 Direction and Administration										
	03	Voted:	2,473	0	0	2,473	2,473	214	214	2,259	9
		Charged:	0	0	0	0	0	0	0	0	0
	277 Education										
	01	Voted:	24,000	0	0	24,000	24,000	0	0	24,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	1,00,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	13,500	0	0	13,500	13,500	0	0	13,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	80	0	0	80	80	0	0	80	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	04	Voted:	15,000	0	0	15,000	15,000	0	0	15,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										
	800 Other expenditure										
	03	Voted:	661	0	0	661	661	73	73	588	11

Report on Expenditure of Grant Number 0079
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0	0
--	----------	---	---	---	---	---	---	---	---	---

2 2235 Social Security and Welfare

02 Social Welfare

101 Welfare of handicapped

01	Voted:	34	0	0	34	34	0	0	34	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	2,698	0	0	2,698	2,698	215	215	2,484	8
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	211	0	0	211	211	8	8	203	4
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	3,500	0	0	3,500	3,500	0	0	3,500	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	147	0	0	147	147	8	8	138	6
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	61,200	0	0	61,200	61,200	10,678	10,678	50,522	17
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	13	0	0	13	13	0	0	13	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0

Report on Expenditure of Grant Number 0079
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
	11	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	27	0	0	27	27	0	0	27	0
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	3,056	0	0	3,056	3,056	162	162	2,895	5
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	144	0	0	144	144	16	16	128	11
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	785	0	0	785	785	0	0	785	0
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	4	0	0	4	4	0	0	4	0
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	3,256	0	0	3,256	3,256	0	0	3,256	0
		Charged:	0	0	0	0	0	0	0	0	0
	21	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0

Report on Expenditure of Grant Number 0079
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
		Charged:	0	0	0	0	0	0	0	0
	22	Voted:	23	0	0	23	0	0	23	0
		Charged:	0	0	0	0	0	0	0	0
	23	Voted:	200	0	0	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0
	24	Voted:	400	0	0	400	0	0	400	0
		Charged:	0	0	0	0	0	0	0	0
	25	Voted:	23	0	0	23	2	2	21	10
		Charged:	0	0	0	0	0	0	0	0
	26	Voted:	49	0	0	49	3	3	46	6
		Charged:	0	0	0	0	0	0	0	0
	27	Voted:	30	0	0	30	0	0	30	0
		Charged:	0	0	0	0	0	0	0	0
	30	Voted:	3,200	0	0	3,200	0	0	3,200	0
		Charged:	0	0	0	0	0	0	0	0
	31	Voted:	867	0	0	867	42	42	825	5
		Charged:	0	0	0	0	0	0	0	0
	32	Voted:	3,000	0	0	3,000	536	536	2,464	18
		Charged:	0	0	0	0	0	0	0	0
	33	Voted:	101	0	0	101	0	0	101	0
		Charged:	0	0	0	0	0	0	0	0
	34	Voted:	85	0	0	85	0	0	85	0

Report on Expenditure of Grant Number 0079
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0
	35 Voted:	500	0	0	500	500	0	0	500
	Charged:	0	0	0	0	0	0	0	0
	37 Voted:	2	0	0	2	2	0	0	2
	Charged:	0	0	0	0	0	0	0	0
	38 Voted:	400	0	0	400	400	0	0	400
	Charged:	0	0	0	0	0	0	0	0

107 Assistance to Voluntary Organisations

	03 Voted:	35	0	0	35	35	0	0	35
	Charged:	0	0	0	0	0	0	0	0

800 Other expenditure

	03 Voted:	264	0	0	264	264	0	0	264
	Charged:	0	0	0	0	0	0	0	0
	04 Voted:	640	0	0	640	640	0	0	640
	Charged:	0	0	0	0	0	0	0	0

3 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes

03 Welfare of Backward Classes

190 Investment in Public Sector and Other Undertakings

	03 Voted:	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0

277 Education

Report on Expenditure of Grant Number 0079
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

01	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
	Charged:	0	0	0	0	0	0	0	0	0

4 4235 Capital Outlay on Social Security and Welfare

02 Social Welfare

101 Welfare of handicapped

01	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	6,000	0	0	6,000	6,000	0	0	6,000	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	3,000	0	0	3,000	3,000	0	0	3,000	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	40	0	0	40	40	0	0	40	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	82	0	0	82	82	0	0	82	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	1,800	0	0	1,800	1,800	0	0	1,800	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	110	0	0	110	110	0	0	110	0
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	10	0	0	10	10	0	0	10	0

Report on Expenditure of Grant Number 0079
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0		
	14	Voted:	360	0	0	360	360	0	0	360	0
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	23	Voted:	1,363	0	0	1,363	1,363	0	0	1,363	0
		Charged:	0	0	0	0	0	0	0	0	0
	25	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	26	Voted:	250	0	0	250	250	0	0	250	0
		Charged:	0	0	0	0	0	0	0	0	0
	28	Voted:	75	0	0	75	75	0	0	75	0
		Charged:	0	0	0	0	0	0	0	0	0
	29	Voted:	60	0	0	60	60	0	0	60	0
		Charged:	0	0	0	0	0	0	0	0	0
	32	Voted:	400	0	0	400	400	0	0	400	0
		Charged:	0	0	0	0	0	0	0	0	0
	33	Voted:	400	0	0	400	400	0	0	400	0

Report on Expenditure of Grant Number 0079
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
Charged:										
		0	0	0	0	0	0	0	0	0
5	6235 Loans for Social Security and Welfare									
	02 Social Welfare									
	101 Welfare of handicapped									
	03 Voted:	80	0	0	80	80	0	0	80	0
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	2,67,108	0	0	2,67,108	2,67,108	11,957	11,957	2,55,151	4
	Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0080
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	0	0	0	0	0	0	0		
		Charged:	0	0	0	0	0	0	0		
2	2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes										
	01 Welfare of Scheduled Castes										
	001 Direction and Administration										
	03	Voted:	1,924	0	0	1,924	1,924	193	193	1,731	10
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,089	0	0	1,089	1,089	82	82	1,007	8
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	6,227	0	0	6,227	6,227	443	443	5,784	7
		Charged:	0	0	0	0	0	0	0	0	0
	102 Economic Development										
	03	Voted:	154	0	0	154	154	10	10	144	7
		Charged:	0	0	0	0	0	0	0	0	0
	277 Education										
	01	Voted:	25,000	0	0	25,000	25,000	0	0	25,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	1,046	0	0	1,046	1,046	61	61	985	6
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0080
For the month of April 2020

Government of

(Rupees in Lakhs)

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		O	S	R	Total					
1	2	3			4	5	6	7	8	

04	Voted:	3,712	0	0	3,712	3,712	225	225	3,487	6
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	21,018	0	0	21,018	21,018	1,115	1,115	19,903	5
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	4,023	0	0	4,023	4,023	249	249	3,774	6
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	511	0	0	511	511	14	14	497	3
	Charged:	0	0	0	0	0	0	0	0	0
17	Voted:	289	0	0	289	289	7	7	282	2
	Charged:	0	0	0	0	0	0	0	0	0
19	Voted:	73,000	0	0	73,000	73,000	0	0	73,000	0
	Charged:	0	0	0	0	0	0	0	0	0

793 Special central assistance for Scheduled Castes component plan

03	Voted:	9,066	0	0	9,066	9,066	417	417	8,649	5
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	82	0	0	82	82	5	5	77	6
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

07	Voted:	445	0	0	445	445	33	33	412	7
	Charged:	0	0	0	0	0	0	0	0	0

80 General

102 Aid to voluntary Organisations

03

Report on Expenditure of Grant Number 0080
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		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Voted:	15	0	0	15	15	0	0	15	0
		Charged:	0	0	0	0	0	0	0	0	0
		800 Other expenditure									
	03	Voted:	1,926	0	0	1,926	1,926	112	112	1,814	6
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	326	0	0	326	326	8	8	318	2
		Charged:	0	0	0	0	0	0	0	0	0
3	2235 Social Security and Welfare										
	01 Rehabilitation										
	800 Other expenditure										
	03	Voted:	28	0	0	28	28	0	0	28	0
		Charged:	0	0	0	0	0	0	0	0	0
	02 Social Welfare										
	104 Welfare of aged, infirm and destitute										
	02	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	71	0	0	71	71	1	1	70	2
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	579	0	0	579	579	33	33	546	6
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1,70,100	0	0	1,70,100	1,70,100	60,580	60,580	1,09,520	36

Report on Expenditure of Grant Number 0080
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Government of

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		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
	06	Voted:	600	0	0	600	600	0	0	600	0
		Charged:	0	0	0	0	0	0	0	0	0
	105 Prohibition										
	03	Voted:	145	0	0	145	145	6	6	138	4
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	578	0	0	578	578	19	19	558	3
		Charged:	0	0	0	0	0	0	0	0	0
	107 Assistance to Voluntary Organisations										
	03	Voted:	1,349	0	0	1,349	1,349	74	74	1,274	6
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	200 Other programmes										
	03	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	108	0	0	108	108	0	0	108	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	50,000	0	0	50,000	50,000	0	0	50,000	0
		Charged:	0	0	0	0	0	0	0	0	0

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For the month of April 2020

Government of

(Rupees in Lakhs)

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		O	S	R	Total						
1	2	3			4	5	6	7	8		
	08	Voted:	55	0	0	55	55	0	0	55	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	475	0	0	475	475	165	165	309	35
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	25,000	0	0	25,000	25,000	0	0	25,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	54	0	0	54	54	3	3	51	6
		Charged:	0	0	0	0	0	0	0	0	0
	60 Other Social Security and Welfare Programmes										
	102 Pensions under Social Security Schemes										
	03	Voted:	72,969	0	0	72,969	72,969	29	29	72,940	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		4,84,614	0	0	4,84,614	4,84,614	63,885	63,885	4,20,730	13
	Total of Charged:		0	0	0	0	0	0	0	0	0

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Government of

(Rupees in Lakhs)

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		O	S	R	Total					
1	2	3			4	5	6	7	8	

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
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Report on Expenditure of Grant Number 0081
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
1	2202 General Education									
	01 Elementary Education									
	796 Tribal Area sub plan									
	01 Voted:	12,464	0	0	12,464	12,464	0	0	12,464	0
	Charged:	0	0	0	0	0	0	0	0	0
	02 Secondary Education									
	796 Tribal Area sub plan									
	01 Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
	03 University and Higher Education									
	796 Tribal Area sub plan									
	01 Voted:	75	0	0	75	75	0	0	75	0
	Charged:	0	0	0	0	0	0	0	0	0
2	2211 Family Welfare									
	00									
	796 Tribal Area sub plan									
	01 Voted:	21,122	0	0	21,122	21,122	0	0	21,122	0
	Charged:	0	0	0	0	0	0	0	0	0
3	2217 Urban Development									
	05 Other Urban Development Schemes									

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(Rupees in Lakhs)

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		O	S	R	Total					
1	2	3			4	5	6	7	8	

796 Tribal Area Sub-plan

01	Voted:	16,482	0	0	16,482	16,482	0	0	16,482	0
	Charged:	0	0	0	0	0	0	0	0	0

4 2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes

02 Welfare of Scheduled Tribes

796 Tribal Area sub plan

01	Voted:	2,901	0	0	2,901	2,901	0	0	2,901	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	327	0	0	327	327	15	15	312	5
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	6	0	0	6	6	0	0	6	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	63	0	0	63	63	0	0	63	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	25	0	0	25	25	1	1	24	4
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	23	0	0	23	23	0	0	23	1
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	1,658	0	0	1,658	1,658	45	45	1,613	3
	Charged:	0	0	0	0	0	0	0	0	0

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(Rupees in Lakhs)

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		O	S	R	Total						
1	2	3			4	5	6	7	8		
	10	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	110	0	0	110	110	0	0	110	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	125	0	0	125	125	0	0	125	0
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	90	0	0	90	90	0	0	90	0
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	306	0	0	306	306	19	19	287	6
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	313	0	0	313	313	12	12	301	4
		Charged:	0	0	0	0	0	0	0	0	0
5	2230 Labour and Employment and skill Development										
	02 Employment Service										
	796 Tribal Area sub plan										
	01	Voted:	525	0	0	525	525	0	0	525	0

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		O	S	R						
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0	0
--	----------	---	---	---	---	---	---	---	---	---

03 Training

796 Tribal Area Sub-plan

03	Voted:	139	0	0	139	139	8	8	130	6
	Charged:	0	0	0	0	0	0	0	0	0

6 2235 Social Security and Welfare

02 Social Welfare

796 Tribal Area sub plan

03	Voted:	462	0	0	462	462	0	0	462	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	0	0	0	0	0	0

7 2401 Crop Husbandry

00

796 Tribal Area sub plan

01	Voted:	51	0	0	51	51	0	0	51	0
	Charged:	0	0	0	0	0	0	0	0	0
02	Voted:	744	0	0	744	744	0	0	744	0
	Charged:	0	0	0	0	0	0	0	0	0
03										

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		O	S	R							
1	2	3			4	5	6	7	8		
		Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
8	2402 Soil and Water Conservation										
	00										
	796 Tribal Area sub plan										
	01	Voted:	159	0	0	159	159	0	0	159	0
		Charged:	0	0	0	0	0	0	0	0	0
9	2403 Animal Husbandry										
	00										
	796 Tribal Area sub plan										
	01	Voted:	24	0	0	24	24	0	0	24	0
		Charged:	0	0	0	0	0	0	0	0	0
	02	Voted:	318	0	0	318	318	0	0	318	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	8	0	0	8	8	0	0	8	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	194	0	0	194	194	0	0	194	0
		Charged:	0	0	0	0	0	0	0	0	0
10	2405 Fisheries										
	00										
	Total of Voted:			0	0	1,19,597	1,19,597	100	100	1,19,497	0

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		O	S	R							
1	2	3			4	5	6	7	8		
	796 Tribal Area sub plan										
	01	Voted:	106	0	0	106	106	0	0	106	0
		Charged:	0	0	0	0	0	0	0	0	0
11	2406 Forestry and Wild Life										
	01 Forestry										
	796 Tribal Area sub plan										
	01	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
12	2501 Special Programmes for Rural Development										
	01 Integrated Rural Development Programme										
	796 Tribal Area sub plan										
	01	Voted:	24,899	0	0	24,899	24,899	0	0	24,899	0
		Charged:	0	0	0	0	0	0	0	0	0
13	2515 Other Rural Development Programmes										
	00										
	796 Tribal Area sub plan										
	02	Voted:	11,582	0	0	11,582	11,582	0	0	11,582	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	305	0	0	305	305	0	0	305	0
		Charged:	0	0	0	0	0	0	0	0	0

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(Rupees in Lakhs)

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		O	S	R	Total					
1	2	3			4	5	6	7	8	
14	2702 Minor Irrigation									
	80 General(1)									
	796 Tribal Area Sub-plan									
	13 Voted:	30	0	0	30	30	0	0	30	0
	Charged:	0	0	0	0	0	0	0	0	0
15	2851 Village and Small Industries									
	00									
	796 Tribal Area sub plan									
	03 Voted:	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	5	0	0	5	5	0	0	5	0
	Charged:	0	0	0	0	0	0	0	0	0
16	4202 Capital Outlay on Education, Sports, Art and Culture									
	01 General Education									
	796 Tribal Area sub plan									
	01 Voted:	1,624	0	0	1,624	1,624	0	0	1,624	0
	Charged:	0	0	0	0	0	0	0	0	0
	02 Technical Education									
	Tribal Area sub plan									

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(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	796										
	01	Voted:	610	0	0	610	610	0	0	610	0
		Charged:	0	0	0	0	0	0	0	0	0
17	4211 Capital Outlay On Family Welfare										
	00										
	796 Tribal Area sub plan										
	02	Voted:	4,795	0	0	4,795	4,795	0	0	4,795	0
		Charged:	0	0	0	0	0	0	0	0	0
18	4215 Capital Outlay on Water Supply and Sanitation										
	01 Water Supply										
	796 Tribal Area sub plan										
	01	Voted:	2,700	0	0	2,700	2,700	0	0	2,700	0
		Charged:	0	0	0	0	0	0	0	0	0
19	4216 Capital Outlay on Housing										
	03 Rural Housing										
	796 Tribal Area sub plan										
	02	Voted:	6,240	0	0	6,240	6,240	0	0	6,240	0
		Charged:	0	0	0	0	0	0	0	0	0
20	4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes										
	02 Welfare of Scheduled Tribes										

Report on Expenditure of Grant Number 0081
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

796 Tribal Area sub plan

01	Voted:	3,243	0	0	3,243	3,243	0	0	3,243	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	697	0	0	697	697	0	0	697	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	205	0	0	205	205	0	0	205	0
	Charged:	0	0	0	0	0	0	0	0	0

21 4250 Capital Outlay on Other Social Services

00

796 Tribal Area sub plan

03	Voted:	140	0	0	140	140	0	0	140	0
	Charged:	0	0	0	0	0	0	0	0	0

22 4401 Capital Outlay on Crop Husbandry

00

796 Tribal Area sub plan

02	Voted:	900	0	0	900	900	0	0	900	0
	Charged:	0	0	0	0	0	0	0	0	0

23 4406 Capital Outlay on Forestry and Wild Life

01 Forestry

Report on Expenditure of Grant Number 0081
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
796 Tribal Area sub plan											
	01	Voted:	14	0	0	14	14	0	0	14	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	56	0	0	56	56	0	0	56	0
		Charged:	0	0	0	0	0	0	0	0	0
24	4515 Capital Outlay on other Rural Development Programmes										
	00										
796 Tribal Area sub plan											
	01	Voted:	305	0	0	305	305	0	0	305	0
		Charged:	0	0	0	0	0	0	0	0	0
Total of Charged:			1,19,597	0	0	0	0	0	0	0	0
			0								

Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0082
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2070 Other Administrative Services										
	00 00										
	104 Vigilance										
	03	Voted:	421	0	0	421	421	35	35	386	8
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	7,727	0	0	7,727	7,727	600	600	7,127	8
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	809	0	0	809	809	81	81	728	10
		Total of Voted:	8,148	0	0	8,148	8,148	635	635	7,513	8
		Total of Charged:	809	0	0	809	809	81	81	728	10

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0083
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2202 General Education										
	01 Elementary Education										
	789 Special Component Plan for Scheduled Castes										
	01	Voted:	4,64,435	0	0	4,64,435	4,64,435	0	0	4,64,435	0
		Charged:	0	0	0	0	0	0	0	0	0
	02 Secondary Education										
	789 Special Component Plan for Scheduled Castes										
	02	Voted:	11,526	0	0	11,526	11,526	51	51	11,475	0
		Charged:	0	0	0	0	0	0	0	0	0
	03 University and Higher Education										
	789 Special Component Plan for Scheduled Castes										
	01	Voted:	151	0	0	151	151	0	0	151	0
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										
	789 Special Component Plan for Scheduled Castes										
	01	Voted:	4,849	0	0	4,849	4,849	28	28	4,820	1
		Charged:	0	0	0	0	0	0	0	0	0
2	2203 Technical Education										
	00										
	789 Special Component Plan for Scheduled Castes										

Report on Expenditure of Grant Number 0083
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

03	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0

3 2210 Medical and Public Health

04 Rural Health Services-Other Systems of Medicine

789 Special Component Plan for Scheduled Castes

03	Voted:	9	0	0	9	9	0	0	9	0
	Charged:	0	0	0	0	0	0	0	0	0

05 Medical Education, Training and Research

789 Special Component Plan for Scheduled Castes

03	Voted:	27,679	0	0	27,679	27,679	1,673	1,673	26,005	6
	Charged:	0	0	0	0	0	0	0	0	0

4 2211 Family Welfare

00

789 Special Component Plan for Scheduled Castes

01	Voted:	1,29,804	0	0	1,29,804	1,29,804	0	0	1,29,804	0
	Charged:	0	0	0	0	0	0	0	0	0

5 2217 Urban Development

04 Slum Area Improvement

789 Special Component Plan for Scheduled Castes

Report on Expenditure of Grant Number 0083
For the month of April 2020

Government of

(Rupees in Lakhs)

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		O	S	R	Total					
1	2	3			4	5	6	7	8	

03	Voted:	3,300	0	0	3,300	3,300	0	0	3,300	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0

05 Other Urban Development Schemes

789 Special Component Plan for Scheduled Castes

01	Voted:	2,30,742	0	0	2,30,742	2,30,742	0	0	2,30,742	0
	Charged:	0	0	0	0	0	0	0	0	0

6 2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes

01 Welfare of Scheduled Castes

789 Special Component Plan for Scheduled Castes

01	Voted:	1,74,827	0	0	1,74,827	1,74,827	54	54	1,74,773	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	145	0	0	145	145	0	0	145	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	226	0	0	226	226	3	3	224	1
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
10										

Report on Expenditure of Grant Number 0083
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

	Voted:	368	0	0	368	368	14	14	354	4	
	Charged:	0	0	0	0	0	0	0	0	0	
	12	Voted:	19,353	0	0	19,353	19,353	615	615	18,738	3
		Charged:	0	0	0	0	0	0	0	0	
	13	Voted:	427	0	0	427	427	23	23	404	5
		Charged:	0	0	0	0	0	0	0	0	

7 2230 Labour and Employment and skill Development

02 Employment Service

789 Special Component Plan for Scheduled Castes

	01	Voted:	4,378	0	0	4,378	4,378	0	0	4,378	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	52	0	0	52	52	0	0	52	0
		Charged:	0	0	0	0	0	0	0	0	0

03 Training

789 Special Component Plan for Scheduled Castes

	03	Voted:	568	0	0	568	568	31	31	537	5
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	8,601	0	0	8,601	8,601	676	676	7,925	8
		Charged:	0	0	0	0	0	0	0	0	0

8 2235 Social Security and Welfare

02 Social Welfare

Report on Expenditure of Grant Number 0083
For the month of April 2020

Government of

(Rupees in Lakhs)

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		O	S	R	Total					
1	2	3			4	5	6	7	8	

789 Special Component Plan for Scheduled Castes

01	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	1,00,000	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	900	0	0	900	900	0	0	900	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	22,826	0	0	22,826	22,826	0	0	22,826	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	240	0	0	240	240	0	0	240	0
	Charged:	0	0	0	0	0	0	0	0	0

60 Other Social Security and Welfare Programmes

789 Special Component Plan for Scheduled Castes

01	Voted:	27,531	0	0	27,531	27,531	0	0	27,531	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	6,000	0	0	6,000	6,000	0	0	6,000	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	67,400	0	0	67,400	67,400	5,307	5,307	62,093	8
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	2,356	0	0	2,356	2,356	0	0	2,356	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	5,000	0	0	5,000	5,000	42	42	4,958	1
	Charged:	0	0	0	0	0	0	0	0	0

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Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	11	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0	0	0	0	0	0
9	2401 Crop Husbandry										
	00										
	789 Special Component Plan for Scheduled Castes										
	01	Voted:	19,654	0	0	19,654	19,654	2	2	19,652	0
		Charged:	0	0	0	0	0	0	0	0	0
	02	Voted:	10,470	0	0	10,470	10,470	0	0	10,470	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	263	0	0	263	263	0	0	263	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	15	0	0	15	15	0	0	15	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	294	0	0	294	294	0	0	294	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
		Charged:	0	0	0	0	0	0	0	0	0
10	2402 Soil and Water Conservation										
	00										
	789 Special Component Plan for Scheduled Castes										
	01	Voted:	4,598	0	0	4,598	4,598	0	0	4,598	0

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(Rupees in Lakhs)

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		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0
	02 Voted:	1,363	0	0	1,363	1,363	0	0	1,363
	Charged:	0	0	0	0	0	0	0	0
	03 Voted:	1,568	0	0	1,568	1,568	0	0	1,568
	Charged:	0	0	0	0	0	0	0	0

11 2403 Animal Husbandry

00

789 Special Component Plan for Scheduled Castes

	01 Voted:	4,410	0	0	4,410	4,410	0	0	4,410
	Charged:	0	0	0	0	0	0	0	0
	03 Voted:	1,200	0	0	1,200	1,200	0	0	1,200
	Charged:	0	0	0	0	0	0	0	0
	04 Voted:	1,200	0	0	1,200	1,200	0	0	1,200
	Charged:	0	0	0	0	0	0	0	0
	06 Voted:	450	0	0	450	450	0	0	450
	Charged:	0	0	0	0	0	0	0	0
	08 Voted:	9	0	0	9	9	0	0	9
	Charged:	0	0	0	0	0	0	0	0
	10 Voted:	275	0	0	275	275	0	0	275
	Charged:	0	0	0	0	0	0	0	0

12 2404 Dairy Development

Report on Expenditure of Grant Number 0083
For the month of April 2020

Government of

(Rupees in Lakhs)

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		O	S	R	Total						
1	2	3			4	5	6	7	8		
	00										
	789 Special Component Plan for Scheduled Castes										
	04	Voted:	139	0	0	139	139	0	0	139	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	183	0	0	183	183	0	0	183	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	2,143	0	0	2,143	2,143	0	0	2,143	0
		Charged:	0	0	0	0	0	0	0	0	0
13	2405 Fisheries										
	00										
	101 Inland fisheries										
	01	Voted:	247	0	0	247	247	0	0	247	0
		Charged:	0	0	0	0	0	0	0	0	0
	789 Special Component Plan for Scheduled Castes										
	01	Voted:	202	0	0	202	202	0	0	202	0
		Charged:	0	0	0	0	0	0	0	0	0
14	2406 Forestry and Wild Life										
	01 Forestry										
	789 .										
	01	Voted:	25	0	0	25	25	0	0	25	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0083
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
15	2501 Special Programmes for Rural Development										
	01 Integrated Rural Development Programme										
	789 Special Component Plan for Scheduled Castes										
	01	Voted:	51,665	0	0	51,665	51,665	0	0	51,665	0
		Charged:	0	0	0	0	0	0	0	0	0
16	2515 Other Rural Development Programmes										
	00										
	789 Special Component Plan for Scheduled Castes										
	01	Voted:	1,21,614	0	0	1,21,614	1,21,614	0	0	1,21,614	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	2,05,874	0	0	2,05,874	2,05,874	16,164	16,164	1,89,710	8
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	3,397	0	0	3,397	3,397	0	0	3,397	0
		Charged:	0	0	0	0	0	0	0	0	0
17	2702 Minor Irrigation										
	02 Ground water										
	789 Special Component Plan for Scheduled Castes										
	05	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0083
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Government of

(Rupees in Lakhs)

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		O	S	R	Total						
1	2	3			4	5	6	7	8		
	80 General(1)										
	789 Special Component Plan for Scheduled Castes										
	01	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	7,105	0	0	7,105	7,105	0	0	7,105	0
		Charged:	0	0	0	0	0	0	0	0	0
18	2810 Non-Conventional Sources of Energy										
	02 Solar										
	789 Special Component Plan for Scheduled Castes										
	03	Voted:	142	0	0	142	142	0	0	142	0
		Charged:	0	0	0	0	0	0	0	0	0
19	2851 Village and Small Industries										
	00										
	789 Special Component Plan for Scheduled Castes										
	03	Voted:	486	0	0	486	486	0	0	486	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	155	0	0	155	155	0	0	155	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	125	0	0	125	125	0	0	125	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	300	0	0	300	300	0	0	300	0

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Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0
08	Voted:	300	0	0	300	300	0	0	300
	Charged:	0	0	0	0	0	0	0	0
09	Voted:	13	0	0	13	13	0	0	13
	Charged:	0	0	0	0	0	0	0	0
12	Voted:	93	0	0	93	93	0	0	93
	Charged:	0	0	0	0	0	0	0	0
14	Voted:	207	0	0	207	207	0	0	207
	Charged:	0	0	0	0	0	0	0	0
15	Voted:	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0

20 4202 Capital Outlay on Education, Sports, Art and Culture

01 General Education

789 Special Component Plan for Scheduled Castes

01	Voted:	27,177	0	0	27,177	27,177	0	0	27,177
	Charged:	0	0	0	0	0	0	0	0
04	Voted:	525	0	0	525	525	0	0	525
	Charged:	0	0	0	0	0	0	0	0
05	Voted:	106	0	0	106	106	0	0	106
	Charged:	0	0	0	0	0	0	0	0

02 Technical Education

Report on Expenditure of Grant Number 0083
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

789 Special Component Plan for Scheduled Castes

01	Voted:	600	0	0	600	600	0	0	600	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1,310	0	0	1,310	1,310	0	0	1,310	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	184	0	0	184	184	0	0	184	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	150	0	0	150	150	0	0	150	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	150	0	0	150	150	0	0	150	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	150	0	0	150	150	0	0	150	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	1,200	0	0	1,200	1,200	0	0	1,200	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	450	0	0	450	450	0	0	450	0
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0083
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

18	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
19	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
20	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
21	Voted:	60	0	0	60	60	0	0	60	0
	Charged:	0	0	0	0	0	0	0	0	0

21 4210 Capital Outlay on Medical and Public Health

01 Urban Health Services

789 Special Component Plan for Scheduled Castes

03	Voted:	3,000	0	0	3,000	3,000	0	0	3,000	0
	Charged:	0	0	0	0	0	0	0	0	0

02 Rural Health Services

789 Special Component Plan for Scheduled Castes

04	Voted:	600	0	0	600	600	0	0	600	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	800	0	0	800	800	0	0	800	0
	Charged:	0	0	0	0	0	0	0	0	0
07										

Report on Expenditure of Grant Number 0083
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

	Voted:	45	0	0	45	45	0	0	45	0	
	Charged:	0	0	0	0	0	0	0	0	0	
	08	Voted:	81	0	0	81	81	0	0	81	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	668	0	0	668	668	0	0	668	0
		Charged:	0	0	0	0	0	0	0	0	0

03 Medical Education Training and Research

789 Special Component Plan for Scheduled Castes

	03	Voted:	330	0	0	330	330	0	0	330	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	303	0	0	303	303	0	0	303	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	303	0	0	303	303	0	0	303	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	636	0	0	636	636	0	0	636	0
		Charged:	0	0	0	0	0	0	0	0	0
	10										

Report on Expenditure of Grant Number 0083
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Voted:	21	0	0	21	21	0	0	21	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	424	0	0	424	424	0	0	424	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	475	0	0	475	475	0	0	475	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	467	0	0	467	467	0	0	467	0
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	397	0	0	397	397	0	0	397	0
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	1,273	0	0	1,273	1,273	0	0	1,273	0
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	1,273	0	0	1,273	1,273	0	0	1,273	0
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	848	0	0	848	848	0	0	848	0
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	21	0	0	21	21	0	0	21	0
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	21	Voted:	318	0	0	318	318	0	0	318	0

Report on Expenditure of Grant Number 0083
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0		
	22	Voted:	318	0	0	318	318	0	0	318	0
		Charged:	0	0	0	0	0	0	0	0	0
	23	Voted:	318	0	0	318	318	0	0	318	0
		Charged:	0	0	0	0	0	0	0	0	0
	24	Voted:	1,061	0	0	1,061	1,061	0	0	1,061	0
		Charged:	0	0	0	0	0	0	0	0	0
	25	Voted:	85	0	0	85	85	0	0	85	0
		Charged:	0	0	0	0	0	0	0	0	0
	27	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	28	Voted:	3,712	0	0	3,712	3,712	0	0	3,712	0
		Charged:	0	0	0	0	0	0	0	0	0
	29	Voted:	3,712	0	0	3,712	3,712	0	0	3,712	0
		Charged:	0	0	0	0	0	0	0	0	0
	30	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	31	Voted:	2,330	0	0	2,330	2,330	0	0	2,330	0
		Charged:	0	0	0	0	0	0	0	0	0
	32	Voted:	106	0	0	106	106	0	0	106	0
		Charged:	0	0	0	0	0	0	0	0	0
	33	Voted:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0083
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

Charged:	0	0	0	0	0	0	0	0	0
----------	---	---	---	---	---	---	---	---	---

22 4211 Capital Outlay On Family Welfare

00

789 Special Component Plan for Scheduled Castes

02	Voted:	5,260	0	0	5,260	5,260	0	0	5,260	0
	Charged:	0	0	0	0	0	0	0	0	0

23 4215 Capital Outlay on Water Supply and Sanitation

01 Water Supply

789 Special Component Plan for Scheduled Castes

01	Voted:	54,025	0	0	54,025	54,025	0	0	54,025	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	525	0	0	525	525	0	0	525	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	74,000	0	0	74,000	74,000	0	0	74,000	0
	Charged:	0	0	0	0	0	0	0	0	0

24 4216 Capital Oulay on Housing

02 Urban Housing

Report on Expenditure of Grant Number 0083
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

789 Special Component Plan for Scheduled Castes

01	Voted:	921	0	0	921	921	0	0	921	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	3,000	0	0	3,000	3,000	0	0	3,000	0
	Charged:	0	0	0	0	0	0	0	0	0

03 Rural Housing

789 Special Component Plan for Scheduled Castes

01	Voted:	1,10,000	0	0	1,10,000	1,10,000	0	0	1,10,000	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	24,000	0	0	24,000	24,000	0	0	24,000	0
	Charged:	0	0	0	0	0	0	0	0	0

25 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes

01 Welfare of Scheduled Castes

789 Special Component Plan for Scheduled Castes

01	Voted:	22,960	0	0	22,960	22,960	0	0	22,960	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	80	0	0	80	80	0	0	80	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	8,500	0	0	8,500	8,500	0	0	8,500	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0083
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0
	09 Voted:	500	0	0	500	500	0	0	500
	Charged:	0	0	0	0	0	0	0	0
	10 Voted:	2,400	0	0	2,400	2,400	0	0	2,400
	Charged:	0	0	0	0	0	0	0	0

26 4235 Capital Outlay on Social Security and Welfare

02 Social Welfare

789 Special Component Plan for Scheduled Castes

	01 Voted:	1,000	0	0	1,000	1,000	0	0	1,000
	Charged:	0	0	0	0	0	0	0	0

27 4250 Capital Outlay on Other Social Services

00

789 Special Component Plan for Scheduled Castes

	03 Voted:	400	0	0	400	400	0	0	400
	Charged:	0	0	0	0	0	0	0	0
	04 Voted:	1,000	0	0	1,000	1,000	0	0	1,000
	Charged:	0	0	0	0	0	0	0	0
	05 Voted:	2,000	0	0	2,000	2,000	0	0	2,000
	Charged:	0	0	0	0	0	0	0	0
	09 Voted:	375	0	0	375	375	0	0	375

Report on Expenditure of Grant Number 0083
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
		Charged:			0	0	0	0	0	0	
28	4401 Capital Outlay on Crop Husbandry										
	00										
	789 Special Component Plan for Scheduled Castes										
	02	Voted:	11,600	0	0	11,600	11,600	0	0	11,600	0
		Charged:	0	0	0	0	0	0	0	0	0
29	4403 Capital Outlay on Animal Husbandry										
	00										
	789 Special Component Plan for Scheduled Castes										
	01	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
30	4406 Capital Outlay on Forestry and Wild Life										
	01 Forestry										
	789 Special Component Plan for Scheduled Castes										
	01	Voted:	490	0	0	490	490	0	0	490	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
		Charged:	0	0	0	0	0	0	0	0	0
31	4515 Capital Outlay on other Rural Development Programmes										

Report on Expenditure of Grant Number 0083
For the month of April 2020

Government of

(Rupees in Lakhs)

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		O	S	R	Total						
1	2	3			4	5	6	7	8		
	00										
	789 Special Component Plan for Scheduled Castes										
	01	Voted:	1,56,096	0	0	1,56,096	1,56,096	0	0	1,56,096	0
		Charged:	0	0	0	0	0	0	0	0	0
32	4575 Capital Outlay on Other Special Areas Programmes										
	02 Backward Areas										
	789 Special Component Plan for Scheduled Castes										
	03	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	6,000	0	0	6,000	6,000	0	0	6,000	0
		Charged:	0	0	0	0	0	0	0	0	0
33	4700 Capital Outlay on Major Irrigation										
	17 Saryu canal Project (Commercial)										
	789 Special Component Plan for Scheduled Castes										
	01	Voted:	15,000	0	0	15,000	15,000	0	0	15,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	19 Eastern Ganga canal Project (Commercial)										
	789 Special Component Plan for Scheduled Castes										
	10	Voted:	1,200	0	0	1,200	1,200	0	0	1,200	0
		Charged:	0	0	0	0	0	0	0	0	0
	Arjun Sahayak Project (Commercial)										

Report on Expenditure of Grant Number 0083
For the month of April 2020

Government of

(Rupees in Lakhs)

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		O	S	R						
1	2	3			4	5	6	7	8	
	789 Special Component Plan for Scheduled Castes									
	10 Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
	Charged:	0	0	0	0	0	0	0	0	0
	22 Middle Ganga canal Project-second phase(Commercial)									
	789 Special Component Plan for Scheduled Castes									
	10 Voted:	30,000	0	0	30,000	30,000	0	0	30,000	0
	Charged:	0	0	0	0	0	0	0	0	0
	23 Budaun irrigation Project(Commercial)									
	789 Special Component Plan for Scheduled Castes									
	10 Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
	Charged:	0	0	0	0	0	0	0	0	0
34	4702 Capital Outlay on Minor Irrigation									
	00									
	789 Special Component Plan for Scheduled Castes									
	06 Voted:	570	0	0	570	570	0	0	570	0
	Charged:	0	0	0	0	0	0	0	0	0
	09 Voted:	1,394	0	0	1,394	1,394	0	0	1,394	0
	Charged:	0	0	0	0	0	0	0	0	0
	10 Voted:	2,800	0	0	2,800	2,800	0	0	2,800	0
	Charged:	0	0	0	0	0	0	0	0	0
35	4801 Capital Outlay on Power Projects									

Report on Expenditure of Grant Number 0083
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

05 Transmission and Distribution

789 Special Component Plan for Scheduled Castes

03	Voted:	20,000	0	0	20,000	20,000	0	0	20,000	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	26,752	0	0	26,752	26,752	0	0	26,752	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	7,500	0	0	7,500	7,500	0	0	7,500	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	2,100	0	0	2,100	2,100	0	0	2,100	0
	Charged:	0	0	0	0	0	0	0	0	0

06 Rural Electrification

789 Special Component Plan for Scheduled Castes

01	Voted:	9,500	0	0	9,500	9,500	0	0	9,500	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	8,500	0	0	8,500	8,500	0	0	8,500	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	4,500	0	0	4,500	4,500	0	0	4,500	0
	Charged:	0	0	0	0	0	0	0	0	0

36 4851 Capital Outlay on Village and Small Industries

00

789 Special Component Plan for Scheduled Castes

Report on Expenditure of Grant Number 0083
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

12	Voted:	5	0	0	5	5	0	0	5	0
	Charged:	0	0	0	0	0	0	0	0	0

37 5054 Capital Outlay on Roads and Bridges

03 State Highways

789 Special Component Plan for Scheduled Castes

03	Voted:	31,815	0	0	31,815	31,815	0	0	31,815	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	4,250	0	0	4,250	4,250	0	0	4,250	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
	Charged:	0	0	0	0	0	0	0	0	0

04 District & Other Roads

789 Special Component Plan for Scheduled Castes

07	Voted:	375	0	0	375	375	0	0	375	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	38,178	0	0	38,178	38,178	0	0	38,178	0
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	18,500	0	0	18,500	18,500	0	0	18,500	0
	Charged:	0	0	0	0	0	0	0	0	0
15										

Report on Expenditure of Grant Number 0083
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Voted:	17,500	0	0	17,500	17,500	0	0	17,500	0	
	Charged:	0	0	0	0	0	0	0	0	0	
	16	Voted:	6,000	0	0	6,000	6,000	0	0	6,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	3,750	0	0	3,750	3,750	0	0	3,750	0
		Charged:	0	0	0	0	0	0	0	0	0
	21	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	27	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	28	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	0	0	0	0	0	0

38 6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes

01 Welfare of Scheduled Castes

789 Special Component Plan for Scheduled Castes

	03	Voted:	400	0	0	400	400	0	0	400	0
		Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:		26,16,395	0	0	26,16,395	26,16,395	24,683	24,683	25,91,712	1
Total of Charged:		0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0083
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0084
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2053 District Administration										
	00										
	093 District Establishment										
	03	Voted:	150	0	0	150	150	0	0	150	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2070 Other Administrative Services										
	00 00										
	800 Other expenditure										
	03	Voted:	4,573	0	0	4,573	4,573	0	0	4,573	0
		Charged:	0	0	0	0	0	0	0	0	0
3	2075 Miscellaneous General Services										
	00										
	104 Pensions and awards in consideration of distinguished services										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	3	0	0	3	3	0	0	3	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0084
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

800 Other expenditure

03	Voted:	300	0	0	300	300	0	0	300	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	6	0	0	6	6	0	0	6	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

4 2250 Other Social Services

00

101 Donations for Charitable purposes

03	Voted:	5	0	0	5	5	0	0	5	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	800	0	0	800	800	0	0	800	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	33	0	0	33	33	0	0	33	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	1,096	0	0	1,096	1,096	0	0	1,096	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0084
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
	10	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	0	0	0	0	0	0
	102 Administration of Religious and Charitable Endowments Acts										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
5	4250 Capital Outlay on Other Social Services										
	00										
	800 Other Expenditure										
	05	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	1,806	0	0	1,806	1,806	0	0	1,806	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	20,000	0	0	20,000	20,000	0	0	20,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		29,285	0	0	29,285	29,285	0	0	29,285	0
	Total of Charged:		0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0084
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0085
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	3475 Other General Economic Services										
	00										
	800 Other expenditure										
	03	Voted:	655	0	0	655	655	77	77	578	12
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	26	0	0	26	26	2	2	24	8
		Charged:	0	0	0	0	0	0	0	0	0
		Total of Voted:	681	0	0	681	681	79	79	602	12
		Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0086
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
1	2220 Information and Publicity									
	01 Films									
	105 Production of films									
	03 Voted:	310	0	0	310	310	27	27	283	9
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	5	0	0	5	5	0	0	5	0
	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	5	0	0	5	5	0	0	5	0
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	39	0	0	39	39	2	2	37	5
	Charged:	0	0	0	0	0	0	0	0	0
	60 Others									
	001 Direction and Administration									
	03 Voted:	2,672	0	0	2,672	2,672	258	258	2,414	10
	Charged:	0	0	0	0	0	0	0	0	0
	101 Advertising and visual Publicity									
	05 Voted:	30,317	0	0	30,317	30,317	45	45	30,272	0
	Charged:	0	0	0	0	0	0	0	0	0
	102 Information Centres									
	03 Voted:	1,004	0	0	1,004	1,004	41	41	964	4
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	6	0	0	6	6	0	0	6	0

Report on Expenditure of Grant Number 0086
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0		
		103 Press Information Services									
	03	Voted:	93	0	0	93	93	1	1	92	1
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	9	0	0	9	9	1	1	8	13
		Charged:	0	0	0	0	0	0	0	0	0
		106 Field Publicity									
	03	Voted:	3,467	0	0	3,467	3,467	262	262	3,205	8
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
		109 Photo Services									
	03	Voted:	139	0	0	139	139	12	12	127	9
		Charged:	0	0	0	0	0	0	0	0	0
		110 Publications									
	03	Voted:	5,373	0	0	5,373	5,373	40	40	5,333	1
		Charged:	0	0	0	0	0	0	0	0	0
		111 Community Radio and Televisions									
	03	Voted:	259	0	0	259	259	8	8	251	3
		Charged:	0	0	0	0	0	0	0	0	0
		800 Other expenditure									
	03	Voted:	45	0	0	45	45	0	0	45	0

Report on Expenditure of Grant Number 0086
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	25	0	0	25	25	0	0	25	0
	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
	Charged:	0	0	0	0	0	0	0	0	0

2 4059 Capital Outlay on Public Works

01 Office Buildings

051 Construction

	03 Voted:	600	0	0	600	600	0	0	600	0
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
	Charged:	0	0	0	0	0	0	0	0	0

80 General

800 Other expenditure

	03 Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:		47,371	0	0	47,371	47,371	697	697	46,674	1
Total of Charged:		0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0086
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0087
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
1	2075 Miscellaneous General Services									
	00									
	104 Pensions and awards in consideration of distinguished services									
	03	Voted:	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0
	04	Voted:	36	0	36	36	12	12	24	33
		Charged:	0	0	0	0	0	0	0	0
	05	Voted:	98	0	98	98	0	0	98	0
		Charged:	0	0	0	0	0	0	0	0
	06	Voted:	2,312	0	2,312	2,312	0	0	2,312	0
		Charged:	0	0	0	0	0	0	0	0
	07	Voted:	46	0	46	46	0	0	46	0
		Charged:	0	0	0	0	0	0	0	0
	10	Voted:	2	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0
	800 Other expenditure									
	03	Voted:	15	0	15	15	0	0	15	0
		Charged:	0	0	0	0	0	0	0	0
2	2235 Social Security and Welfare									
	60 Other Social Security and Welfare Programmes									
	200 Other Programmes									
	03	Voted:	4,359	0	4,359	4,359	262	262	4,097	6

Report on Expenditure of Grant Number 0087
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	13	0	0	13	13	0	0	13	0
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	8	0	0	8	8	0	0	8	0
	Charged:	0	0	0	0	0	0	0	0	0

3 4235 Capital Outlay on Social Security and Welfare

60 Other Social Security and Welfare Programmes

800 Other expenditure

	09 Voted:	550	0	0	550	550	0	0	550	0
	Charged:	0	0	0	0	0	0	0	0	0
	10 Voted:	30	0	0	30	30	0	0	30	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:	7,469	0	0	7,469	7,469	274	274	7,196	4
Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0089
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2040 Taxes on Sales, Trade etc.										
	00										
	800 Other Expenditure										
	03	Voted:	94,706	0	0	94,706	94,706	7,346	7,346	87,360	8
		Charged:	10	0	0	10	10	0	0	10	0
	04	Voted:	2,855	0	0	2,855	2,855	183	183	2,671	6
		Charged:	1	0	0	1	1	0	0	1	0
	06	Voted:	710	0	0	710	710	72	72	638	10
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	6,550	0	0	6,550	6,550	12	12	6,538	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	81	0	0	81	81	0	0	81	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2049 Interest Payments										
	60 Interest on Other Obligations-										
	701 Miscellaneous										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	6,535	0	0	6,535	6,535	0	0	6,535	0

Report on Expenditure of Grant Number 0089
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
3	2052 Secretariat - General Services										
	00										
	090 Secretariat										
	03	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
4	2059 Public Works										
	01 Office Buildings										
	051 Construction										
	03	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
5	2216 Housing										
	01 Government Residential Buildings										
	700 Other Housing										
	03	Voted:	400	0	0	400	400	0	0	400	0
		Charged:	0	0	0	0	0	0	0	0	0
6	4059 Capital Outlay on Public Works										
	01 Office Buildings										
	051 Construction										
	08	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0089
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	31	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	32	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0
7	4070 Capital Outlay on other Administrative Services										
	00										
	800 Other Expenditure										
	03	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		1,11,403	0	0	1,11,403	1,11,403	7,613	7,613	1,03,790	7
	Total of Charged:		6,546	0	0	6,546	6,546	0	0	6,546	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0091
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2030 Stamps and Registration										
	01 Stamps-Judicial										
	001 Direction and Administration										
	03	Voted:	62	0	0	62	62	0	0	62	0
		Charged:	0	0	0	0	0	0	0	0	0
	101 Cost of Stamps										
	03	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	102 Expenses on Sale of Stamps										
	03	Voted:	900	0	0	900	900	0	0	900	0
		Charged:	0	0	0	0	0	0	0	0	0
	02 Stamps-Non-Judicial										
	001 Direction and Administration										
	03	Voted:	119	0	0	119	119	3	3	116	3
		Charged:	0	0	0	0	0	0	0	0	0
	101 Cost of Stamps										
	03	Voted:	9,000	0	0	9,000	9,000	0	0	9,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	102 Expenses on Sale of Stamps										
	03	Voted:	6,000	0	0	6,000	6,000	0	0	6,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenses										

Report on Expenditure of Grant Number 0091
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

03	Voted:	70	0	0	70	70	0	0	70	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	5	0	0	5	5	0	0	5	0
	Charged:	0	0	0	0	0	0	0	0	0

03 Registration

001 Direction and Administration

03	Voted:	4,054	0	0	4,054	4,054	185	185	3,869	5
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	13,977	0	0	13,977	13,977	566	566	13,411	4
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

2 2059 Public Works

01 Office Buildings

051 Construction

03	Voted:	600	0	0	600	600	0	0	600	0
	Charged:	0	0	0	0	0	0	0	0	0

3 4059 Capital Outlay on Public Works

01 Office Buildings

Report on Expenditure of Grant Number 0091
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R						
1	2	3			4	5	6	7	8	
	800 Other expenditure									
	03 Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
4	4070 Capital Outlay on other Administrative Services									
	00									
	800 Other Expenditure									
	03 Voted:	9	0	0	9	9	0	0	9	0
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	40,396	0	0	40,396	40,396	754	754	39,642	2
	Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0092
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
1	2205 Art and Culture										
	00										
	001 Direction and Administration										
	03	Voted:	946	0	0	946	946	50	50	896	5
		Charged:	0	0	0	0	0	0	0	0	0
	101 Fine Arts Education										
	06	Voted:	345	0	0	345	345	6	6	339	2
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	370	0	0	370	370	22	22	348	6
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	437	0	0	437	437	48	48	389	11
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	56	0	0	56	56	5	5	51	9
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	68	0	0	68	68	0	0	68	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	60	0	0	60	60	2	2	58	3
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	393	0	0	393	393	9	9	384	2
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	140	0	0	140	140	0	0	140	0

Report on Expenditure of Grant Number 0092
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
	21	Voted:	615	0	0	615	615	132	132	483	21
		Charged:	0	0	0	0	0	0	0	0	0
	22	Voted:	40	0	0	40	40	0	0	40	0
		Charged:	0	0	0	0	0	0	0	0	0
102 Promotion of Arts and Culture											
	03	Voted:	6	0	0	6	6	0	0	6	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	30	0	0	30	30	0	0	30	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	15	0	0	15	15	0	0	15	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	150	0	0	150	150	0	0	150	0
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	75	0	0	75	75	0	0	75	0
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	30	0	0	30	30	0	0	30	0
		Charged:	0	0	0	0	0	0	0	0	0
103 Archaeology											
	01	Voted:	69	0	0	69	69	3	3	65	5

Report on Expenditure of Grant Number 0092
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0		
	03	Voted:	678	0	0	678	678	69	69	609	10
		Charged:	0	0	0	0	0	0	0	0	
	104 Archives										
	03	Voted:	702	0	0	702	702	56	56	646	8
		Charged:	0	0	0	0	0	0	0	0	
	107 Museums										
	03	Voted:	1,818	0	0	1,818	1,818	132	132	1,686	7
		Charged:	0	0	0	0	0	0	0	0	
	800 Other expenditure										
	11	Voted:	25	0	0	25	25	0	0	25	0
		Charged:	0	0	0	0	0	0	0	0	
	14	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	
	15	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	
	16	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	
	17	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	

2 4202 Capital Outlay on Education, Sports, Art and Culture

04 Art and Culture

Report on Expenditure of Grant Number 0092
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
104 Archives											
	03	Voted:	6	0	0	6	6	0	0	6	0
		Charged:	0	0	0	0	0	0	0	0	0
106 Museums											
	07	Voted:	395	0	0	395	395	0	0	395	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	250	0	0	250	250	0	0	250	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	3	0	0	3	3	0	0	3	0
		Charged:	0	0	0	0	0	0	0	0	0
800 Other expenditure											
	01	Voted:	707	0	0	707	707	0	0	707	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	42	0	0	42	42	0	0	42	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0092
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R							
1	2	3			4	5	6	7	8		
	06	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	60	0	0	60	60	0	0	60	0
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	30	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	32	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	33	Voted:	400	0	0	400	400	0	0	400	0
		Charged:	0	0	0	0	0	0	0	0	0
	34	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
	36	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	37	Voted:	400	0	0	400	400	0	0	400	0
		Charged:	0	0	0	0	0	0	0	0	0
	39	Voted:	75	0	0	75	75	0	0	75	0

Report on Expenditure of Grant Number 0092
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	
	40	Voted:	39	0	0	39	39	0	0	39	0
		Charged:	0	0	0	0	0	0	0	0	0
	41	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	42	Voted:	600	0	0	600	600	0	0	600	0
		Charged:	0	0	0	0	0	0	0	0	0
	43	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	44	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	45	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	48	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	49	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	50	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	51	Voted:	450	0	0	450	450	0	0	450	0
		Charged:	0	0	0	0	0	0	0	0	0
	52	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0

Report on Expenditure of Grant Number 0092
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0	0
	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	17,306	0	0	17,306	17,306	535	535	16,771	3
	Total of Charged:	0	0	0	0	0	0	0	0	0

- Note:
- _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0094
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
1	2700 Major Irrigation									
	04 Uppar Ganga Nahar (commercial)									
	101 Uppar Ganga Nahar									
	03 Voted:	2,802	0	0	2,802	2,802	0	0	2,802	0
	Charged:	0	0	0	0	0	0	0	0	0
	05 Lower Ganga Nahar (Commercial)									
	101 Maintenance & Repair									
	03 Voted:	3,591	0	0	3,591	3,591	0	0	3,591	0
	Charged:	0	0	0	0	0	0	0	0	0
	06 Purvi Jamuna Nahar (Commercial)									
	101 Maintenance & Repairs									
	03 Voted:	786	0	0	786	786	0	0	786	0
	Charged:	0	0	0	0	0	0	0	0	0
	07 Agra Nahar (Commercial)									
	101 Maintenance & Repair									
	03 Voted:	1,098	0	0	1,098	1,098	0	0	1,098	0
	Charged:	0	0	0	0	0	0	0	0	0
	08 Sharda Nagar (Commercial)									
	101 Maintenance & Repair									
	03 Voted:	3,309	0	0	3,309	3,309	0	0	3,309	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0094
For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	09 Sharda Sahayak (Commercial)										
	101 Maintenance & Repair										
	03	Voted:	4,903	0	0	4,903	4,903	0	0	4,903	0
		Charged:	0	0	0	0	0	0	0	0	0
	10 Betwa Nahar (Commercial)										
	101 Maintenance & Repair										
	03	Voted:	1,153	0	0	1,153	1,153	0	0	1,153	0
		Charged:	0	0	0	0	0	0	0	0	0
	11 Gandak & Narayani (Commercial)										
	101 Maintenance & Repairs										
	03	Voted:	1,013	0	0	1,013	1,013	0	0	1,013	0
		Charged:	0	0	0	0	0	0	0	0	0
	12 Samananatar Upri Ganga Nahar (Commercial)										
	101 Maintenance & Repairs										
	03	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	13 Madhya Ganga Nahar (Commercial)										
	101 Maintenance & Repairs										
	03	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	14 Rajghat Canal System (Commercial)										

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		O	S	R							
1	2	3			4	5	6	7	8		
101 Maintenance and Repairs											
	03	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
15 Ramganga Dam Project (Kalagarh)											
101 Maintenance and Repairs											
	03	Voted:	67	0	0	67	67	0	0	67	0
		Charged:	0	0	0	0	0	0	0	0	0
17 Saryu Canal Project (Commercial)											
101 Maintenance and repairing											
	03	Voted:	928	0	0	928	928	0	0	928	0
		Charged:	0	0	0	0	0	0	0	0	0
19 Eastern Ganga Canal (Commercial)											
101 Maintenance and Repairing											
	03	Voted:	680	0	0	680	680	0	0	680	0
		Charged:	0	0	0	0	0	0	0	0	0
80 General											
799 Suspense											
	03	Voted:	0	0	0	0	0	2	2	-2	-100
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	0	-6	-6	6	-100
		Charged:	0	0	0	0	0	0	0	0	0

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		O	S	R	Total					
1	2	3			4	5	6	7	8	

800 Other Expenditure

01	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	24,076	0	0	24,076	24,076	0	0	24,076	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
28	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0

2 2701 Major and Medium Irrigation

05 Ghaghar Garai Nahare (Commercial)

101 Maintenance and Repairs

03	Voted:	337	0	0	337	337	0	0	337	0
	Charged:	0	0	0	0	0	0	0	0	0

06 Belan Nahar (Commercial)

101 Maintenance and Repairs

03	Voted:	292	0	0	292	292	0	0	292	0
	Charged:	0	0	0	0	0	0	0	0	0

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		O	S	R						
1	2	3			4	5	6	7	8	
	07 Ken Nahar (Commercial)									
	101 Maintenance and Repairs									
	03 Voted:	446	0	0	446	446	0	0	446	0
	Charged:	0	0	0	0	0	0	0	0	0
	08 Dohri Ghat Pump Nahar (Commercial)									
	101 Maintenance and Repairs									
	03 Voted:	478	0	0	478	478	0	0	478	0
	Charged:	0	0	0	0	0	0	0	0	0
	09 Tumria Project (Commercial)									
	101 Maintenance and Repairs									
	03 Voted:	151	0	0	151	151	0	0	151	0
	Charged:	0	0	0	0	0	0	0	0	0
	10 Chandraprabha Canal (Commercial)									
	101 Maintenance and Repairs									
	03 Voted:	82	0	0	82	82	0	0	82	0
	Charged:	0	0	0	0	0	0	0	0	0
	11 Bijnore canal (Commercial)									
	101 Maintenance and Repairs									
	03 Voted:	43	0	0	43	43	0	0	43	0
	Charged:	0	0	0	0	0	0	0	0	0
	12 Ram Ganga canal (Commercial)									

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		O	S	R	Total					
1	2	3			4	5	6	7	8	

101 Maintenance and Repairs

03	Voted:	268	0	0	268	268	0	0	268	0
	Charged:	0	0	0	0	0	0	0	0	0

13 Ban Ganga (Commercial)

101 Maintenance and Repairs

03	Voted:	124	0	0	124	124	0	0	124	0
	Charged:	0	0	0	0	0	0	0	0	0

14 Rampur canal (Commercial)

101 Maintenance and Repairs

03	Voted:	158	0	0	158	158	0	0	158	0
	Charged:	0	0	0	0	0	0	0	0	0

15 Rohilkhand canal (Commercial)

101 Maintenance and Repairs

03	Voted:	163	0	0	163	163	0	0	163	0
	Charged:	0	0	0	0	0	0	0	0	0

16 Lalitpur canal (Commercial)

101 Maintenance and Repairs

03	Voted:	68	0	0	68	68	0	0	68	0
	Charged:	0	0	0	0	0	0	0	0	0

17 Gursarai Canal (commercial)

101 Maintenance and Repairs

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		O	S	R							
1	2	3			4	5	6	7	8		
	03	Voted:	87	0	0	87	87	0	0	87	0
		Charged:	0	0	0	0	0	0	0	0	0
	18 Ranipur canal (commercial)										
	101 Maintenance and Repairs										
	03	Voted:	62	0	0	62	62	0	0	62	0
		Charged:	0	0	0	0	0	0	0	0	0
	19 Dhasan canal (commercial)										
	101 Maintenance and Repairs										
	03	Voted:	148	0	0	148	148	0	0	148	0
		Charged:	0	0	0	0	0	0	0	0	0
	20 Jamini canal (commercial)										
	101 Maintenance and Repairs										
	03	Voted:	130	0	0	130	130	0	0	130	0
		Charged:	0	0	0	0	0	0	0	0	0
	21 Garam Nasha canal (commercial)										
	101 Maintenance and Repairs										
	03	Voted:	195	0	0	195	195	0	0	195	0
		Charged:	0	0	0	0	0	0	0	0	0
	22 Pili dam and canal (commercial)										
	101 Maintenance and Repairs										

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		O	S	R						
1	2	3			4	5	6	7	8	

03	Voted:	412	0	0	412	412	0	0	412	0
	Charged:	0	0	0	0	0	0	0	0	0

23 Begul reservoir (commercial)

101 Maintenance and Repairs

03	Voted:	181	0	0	181	181	0	0	181	0
	Charged:	0	0	0	0	0	0	0	0	0

24 Meja Canal System(commercial)

101 Maintenance and Repairs

03	Voted:	356	0	0	356	356	0	0	356	0
	Charged:	0	0	0	0	0	0	0	0	0

25 Tanda pump canal (commercial)

101 Maintenance and Repairs

03	Voted:	210	0	0	210	210	0	0	210	0
	Charged:	0	0	0	0	0	0	0	0	0

26 Tons pump canal (commercial)

101 Maintenance and Repairs

03	Voted:	165	0	0	165	165	0	0	165	0
	Charged:	0	0	0	0	0	0	0	0	0

27 Bhupauli pump canal (commercial)

101 Maintenance and Repairs

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		O	S	R							
1	2	3			4	5	6	7	8		
	03	Voted:	179	0	0	179	179	0	0	179	0
		Charged:	0	0	0	0	0	0	0	0	0
	28 Narainpur pump canal (commercial)										
	101 Maintenance and Repairs										
	03	Voted:	421	0	0	421	421	0	0	421	0
		Charged:	0	0	0	0	0	0	0	0	0
	29 Jamania pump canal (commercial)										
	101 Maintenance and Repairs										
	03	Voted:	196	0	0	196	196	0	0	196	0
		Charged:	0	0	0	0	0	0	0	0	0
	30 Kwano pump canal (commercial)										
	101 Maintenance and Repairs										
	03	Voted:	302	0	0	302	302	0	0	302	0
		Charged:	0	0	0	0	0	0	0	0	0
	31 Suraha Taal pump canal (commercial)										
	101 Maintenance and Repairs										
	03	Voted:	21	0	0	21	21	0	0	21	0
		Charged:	0	0	0	0	0	0	0	0	0
	32 Yamuna pump canal (commercial)										
	101 Maintenance and Repairs										

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		O	S	R							
1	2	3			4	5	6	7	8		
	03	Voted:	193	0	0	193	193	0	0	193	0
		Charged:	0	0	0	0	0	0	0	0	0
	33 Deokali pump canal (commercial)										
	101 Maintenance and Repairs										
	03	Voted:	127	0	0	127	127	0	0	127	0
		Charged:	0	0	0	0	0	0	0	0	0
	34 Son pump canal (commercial)										
	101 Maintenance and Repairs										
	03	Voted:	117	0	0	117	117	0	0	117	0
		Charged:	0	0	0	0	0	0	0	0	0
	35 Saryu pump canal (commercial)										
	101 Maintenance and Repairs										
	03	Voted:	181	0	0	181	181	0	0	181	0
		Charged:	0	0	0	0	0	0	0	0	0
	36 Other irrigation schemes (commercial)										
	101 Maintenance and Repairs										
	03	Voted:	509	0	0	509	509	0	0	509	0
		Charged:	0	0	0	0	0	0	0	0	0
	37 Arjun dam / canals (Commercial)										
	101 Maintenance and Repairs										

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		O	S	R						
1	2	3			4	5	6	7	8	

03	Voted:	21	0	0	21	21	0	0	21	0
	Charged:	0	0	0	0	0	0	0	0	0

38 Ohan dam /canal (commercial)

101 Maintenance and Repairs

03	Voted:	17	0	0	17	17	0	0	17	0
	Charged:	0	0	0	0	0	0	0	0	0

39 Kabrai dam / canals (Commercial)

101 Maintenance and Repairs

03	Voted:	4	0	0	4	4	0	0	4	0
	Charged:	0	0	0	0	0	0	0	0	0

40 Chandrawal dam/canal (Commercial)

101 Maintenance and Repairs

03	Voted:	11	0	0	11	11	0	0	11	0
	Charged:	0	0	0	0	0	0	0	0	0

41 Chilimal pump canal (Commercial)

101 Maintenance and Repairs

03	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0

42 Augasi pump canal (Commercial)

101 Maintenance and Repairs

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		O	S	R	Total						
1	2	3			4	5	6	7	8		
	03	Voted:	35	0	0	35	35	0	0	35	0
		Charged:	0	0	0	0	0	0	0	0	0
	43 Majhgawa dam / canals (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0
	44 Barua dam/ pump canal (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	13	0	0	13	13	0	0	13	0
		Charged:	0	0	0	0	0	0	0	0	0
	45 Sahajad dam/canals (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	34	0	0	34	34	0	0	34	0
		Charged:	0	0	0	0	0	0	0	0	0
	46 Sajnam dam/canals (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	17	0	0	17	17	0	0	17	0
		Charged:	0	0	0	0	0	0	0	0	0
	47 Rohini dam/canal (Commercial)										
	101 Maintenance and Repairs										

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		O	S	R							
1	2	3			4	5	6	7	8		
	03	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
	48 Urmil dam/canal (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	25	0	0	25	25	0	0	25	0
		Charged:	0	0	0	0	0	0	0	0	0
	49 Utraula pump canal (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	215	0	0	215	215	0	0	215	0
		Charged:	0	0	0	0	0	0	0	0	0
	50 Dumariaganj pump canal (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	142	0	0	142	142	0	0	142	0
		Charged:	0	0	0	0	0	0	0	0	0
	51 Chittorgarh reservoir project										
	101 Maintenance and Repairs										
	03	Voted:	54	0	0	54	54	0	0	54	0
		Charged:	0	0	0	0	0	0	0	0	0
	52 Gola pump canal (Commercial)										
	101 Maintenance and Repairs										

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		O	S	R							
1	2	3			4	5	6	7	8		
	03	Voted:	58	0	0	58	58	0	0	58	0
		Charged:	0	0	0	0	0	0	0	0	0
	53 Ayodhya pump canal (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	65	0	0	65	65	0	0	65	0
		Charged:	0	0	0	0	0	0	0	0	0
	54 Dewar feeder irrigation project										
	101 Maintenance and Repairs										
	03	Voted:	37	0	0	37	37	0	0	37	0
		Charged:	0	0	0	0	0	0	0	0	0
	55 Gyanpur pump canal (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	139	0	0	139	139	0	0	139	0
		Charged:	0	0	0	0	0	0	0	0	0
	56 Ram ki pauri canal (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	33	0	0	33	33	0	0	33	0
		Charged:	0	0	0	0	0	0	0	0	0
	57 Suhaili irrigation scheme (Commercial)										
	101 Maintenance and Repairs										

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		O	S	R							
1	2	3			4	5	6	7	8		
	03	Voted:	35	0	0	35	35	0	0	35	0
		Charged:	0	0	0	0	0	0	0	0	0
	58 Quolari dam/canal (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	3	0	0	3	3	0	0	3	0
		Charged:	0	0	0	0	0	0	0	0	0
	59 Maudahar dam / canal system										
	101 Maintenance and Repairs										
	03	Voted:	105	0	0	105	105	0	0	105	0
		Charged:	0	0	0	0	0	0	0	0	0
	60 Pahunj and Garhmau canal (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	8	0	0	8	8	0	0	8	0
		Charged:	0	0	0	0	0	0	0	0	0
	61 Dogri and Khaprar canal (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	8	0	0	8	8	0	0	8	0
		Charged:	0	0	0	0	0	0	0	0	0
	62 Raja Mahendra Ripu Daman Singh Chambal Dal Project (Commercial)										
	101 Maintenance and Repairs										

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		O	S	R						
1	2	3			4	5	6	7	8	

03	Voted:	96	0	0	96	96	0	0	96	0
	Charged:	0	0	0	0	0	0	0	0	0

63 Planning institute, Lucknow (Non Commercial)

101 Maintenance and Repairs

03	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0

64 Canal Lucknow (Non Commercial)

101 Maintenance and Repairs

03	Voted:	46	0	0	46	46	0	0	46	0
	Charged:	0	0	0	0	0	0	0	0	0

65 Canal colony, Okhla (Non Commercial)

101 Maintenance and Repairs

03	Voted:	33	0	0	33	33	0	0	33	0
	Charged:	0	0	0	0	0	0	0	0	0

66 Other colonies (Non Commercial)

101 Maintenance and Repairs

03	Voted:	154	0	0	154	154	0	0	154	0
	Charged:	0	0	0	0	0	0	0	0	0

67 Pathrai Dam Canal System (Commercial)

101 Maintenance and Repairs

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		O	S	R						
1	2	3			4	5	6	7	8	

03	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0

68 Gunta Dam Canal System (Commercial)

101 Maintenance and Repairs

03	Voted:	24	0	0	24	24	0	0	24	0
	Charged:	0	0	0	0	0	0	0	0	0

69 Charkhari Pump Canal Project (Commercial)

101 Maintenance and Repairs

03	Voted:	7	0	0	7	7	0	0	7	0
	Charged:	0	0	0	0	0	0	0	0	0

70 Barwar Canal Project (Commercial)

101 Maintenance and Repairs

03	Voted:	11	0	0	11	11	0	0	11	0
	Charged:	0	0	0	0	0	0	0	0	0

71 Pachwara Canal Scheme (commercial)

101 Maintenance and Repairs

03	Voted:	40	0	0	40	40	0	0	40	0
	Charged:	0	0	0	0	0	0	0	0	0

72 Barua Sagar Canal Scheme (commercial)

101 Maintenance and Repairs

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(Rupees in Lakhs)

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		O	S	R							
1	2	3			4	5	6	7	8		
	03	Voted:	25	0	0	25	25	0	0	25	0
		Charged:	0	0	0	0	0	0	0	0	0
	73 Saywari Canal Scheme (commercial)										
	101 Maintenance and Repairs										
	03	Voted:	27	0	0	27	27	0	0	27	0
		Charged:	0	0	0	0	0	0	0	0	0
	74 Khara Canal System (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	47	0	0	47	47	0	0	47	0
		Charged:	0	0	0	0	0	0	0	0	0
	75 Bada Gawon Pump Canal (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	0	0	0	0	0	0
	76 Jarauli Pump Canal (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	59	0	0	59	59	0	0	59	0
		Charged:	0	0	0	0	0	0	0	0	0
	77 Residential and Non-Residential Buildings (Commercial)										
	101 Maintenance and Repairs										

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(Rupees in Lakhs)

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		O	S	R	Total					
1	2	3			4	5	6	7	8	

03	Voted:	217	0	0	217	217	0	0	217	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	16	0	0	16	16	0	0	16	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	79	0	0	79	79	0	0	79	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	17	0	0	17	17	0	0	17	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	30	0	0	30	30	0	0	30	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

78 Maintenance of machinery system of different barrages of Bundelkhand

101 Maintenance and Repairs

03	Voted:	102	0	0	102	102	0	0	102	0
	Charged:	0	0	0	0	0	0	0	0	0

79 Maintenance of regulatory gates established on lower Ganga canal system

101 Maintenance and Repairs

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		O	S	R	Total						
1	2	3			4	5	6	7	8		
	03	Voted:	28	0	0	28	28	0	0	28	0
		Charged:	0	0	0	0	0	0	0	0	0
	80 General(1)										
	052 Machinery and Equipment										
	03	Voted:	15	0	0	15	15	0	0	15	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenditures										
	03	Voted:	34,933	0	0	34,933	34,933	0	0	34,933	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	3	0	0	3	3	0	0	3	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	117	0	0	117	117	0	0	117	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	128	0	0	128	128	0	0	128	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	150	0	0	150	150	0	0	150	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	401	0	0	401	401	0	0	401	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	50,000	0	0	50,000	50,000	0	0	50,000	0

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Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	

	Charged:	0	0	0	0	0	0	0	0
11	Voted:	137	0	0	137	137	0	0	137
	Charged:	0	0	0	0	0	0	0	0
13	Voted:	67	0	0	67	67	0	0	67
	Charged:	0	0	0	0	0	0	0	0
15	Voted:	5,000	0	0	5,000	5,000	0	0	5,000
	Charged:	0	0	0	0	0	0	0	0
16	Voted:	200	0	0	200	200	0	0	200
	Charged:	0	0	0	0	0	0	0	0
17	Voted:	100	0	0	100	100	0	0	100
	Charged:	0	0	0	0	0	0	0	0

81 Dogri and Khaprar Canal (Commercial)

101 Maintenance and Repairs

03	Voted:	9	0	0	9	9	0	0	9
	Charged:	0	0	0	0	0	0	0	0

82 Maintenance of hydro machinery system of Ahraura, Upper Khajuri & Dhekwa barrage of

101 Maintenance and Repairs

03	Voted:	11	0	0	11	11	0	0	11
	Charged:	0	0	0	0	0	0	0	0

83 Maintenance work of gates of regulators of various places on Upper Ganga canal

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		O	S	R						
1	2	3			4	5	6	7	8	
	101 Maintenance and repairing									
	03 Voted:	35	0	0	35	35	0	0	35	0
	Charged:	0	0	0	0	0	0	0	0	0
	84 Arrangement of internet for cameras, installed on barrages									
	101 Maintenance & repairing									
	03 Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
3	2702 Minor Irrigation									
	01 Surface Water									
	800 Other Expenditure									
	03 Voted:	4,441	0	0	4,441	4,441	0	0	4,441	0
	Charged:	0	0	0	0	0	0	0	0	0
	02 Ground water									
	800 Other Expenditure									
	03 Voted:	4,441	0	0	4,441	4,441	0	0	4,441	0
	Charged:	0	0	0	0	0	0	0	0	0
	03 Maintenance									
	101 Water Tanks (2)									
	03 Voted:	321	0	0	321	321	0	0	321	0
	Charged:	0	0	0	0	0	0	0	0	0
	102 Lift Irrigation Schemes (2)									

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		O	S	R	Total						
1	2	3			4	5	6	7	8		
	03	Voted:	29,563	0	0	29,563	29,563	0	0	29,563	0
		Charged:	0	0	0	0	0	0	0	0	0
	103 Tube Wells(2)										
	03	Voted:	2,34,692	0	0	2,34,692	2,34,692	16	16	2,34,676	0
		Charged:	0	0	0	0	0	0	0	0	0
	80 General(1)										
	052 Machinery and Equipment										
	03	Voted:	3	0	0	3	3	0	0	3	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	04	Voted:	60	0	0	60	60	0	0	60	0
		Charged:	0	0	0	0	0	0	0	0	0
4	2711 Flood Control and Drainage										
	01 Flood Control										
	103 Civil Works										
	03	Voted:	14,154	0	0	14,154	14,154	0	0	14,154	0
		Charged:	0	0	0	0	0	0	0	0	0
	03 Drainage										
	103 Civil Works										

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		O	S	R	Total						
1	2	3			4	5	6	7	8		
	03	Voted:	18,854	0	0	18,854	18,854	0	0	18,854	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,520	0	0	1,520	1,520	0	0	1,520	0
		Charged:	0	0	0	0	0	0	0	0	0
5	4700 Capital Outlay on Major Irrigation										
	04 Upper Ganga canal (Commercial)										
	050 Land										
	10	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	051 Construction										
	10	Voted:	8,500	0	0	8,500	8,500	0	0	8,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	1,400	0	0	1,400	1,400	0	0	1,400	0
		Charged:	0	0	0	0	0	0	0	0	0
	05 Lower Ganga canal (Commercial)										
	050 Land										
	10	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	051 Construction										
	10	Voted:	9,350	0	0	9,350	9,350	0	0	9,350	0
		Charged:	0	0	0	0	0	0	0	0	0

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		O	S	R							
1	2	3			4	5	6	7	8		
	13	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	06 Eastern Yamuna canal (Commercial)										
	050 Land										
	10	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	051 Construction										
	10	Voted:	2,453	0	0	2,453	2,453	0	0	2,453	0
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	07 Agra canal (Commercial)										
	051 Construction										
	10	Voted:	3,800	0	0	3,800	3,800	0	0	3,800	0
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	08 Sharada canal (Commercial)										
	050 Land										
	10	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	051 Construction										

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		O	S	R	Total						
1	2	3			4	5	6	7	8		
	10	Voted:	6,800	0	0	6,800	6,800	0	0	6,800	0
		Charged:	0	0	0	0	0	0	0	0	0
	09 Sharada Sahayak (Commercial)										
	050 Land										
	10	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	051 Construction										
	10	Voted:	3,200	0	0	3,200	3,200	0	0	3,200	0
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	15	0	0	15	15	0	0	15	0
		Charged:	0	0	0	0	0	0	0	0	0
	24	Voted:	27	0	0	27	27	0	0	27	0
		Charged:	0	0	0	0	0	0	0	0	0
	10 Kanhar irrigation project (Commercial)										
	051 Construction										
	10	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	14 Rajghat canal Project (Commercial)										
	050 Land										

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		O	S	R	Total					
1	2	3			4	5	6	7	8	

10	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0

051 Construction

10	Voted:	30,000	0	0	30,000	30,000	0	0	30,000	0
	Charged:	0	0	0	0	0	0	0	0	0

11	Voted:	4,800	0	0	4,800	4,800	0	0	4,800	0
	Charged:	0	0	0	0	0	0	0	0	0

13	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0

15 Ramganga Barrage Project (Commercial)

051 Construction

05	Voted:	11	0	0	11	11	0	0	11	0
	Charged:	0	0	0	0	0	0	0	0	0

17 Saryu canal Project (Commercial)

051 Construction

01	Voted:	1,40,400	0	0	1,40,400	1,40,400	0	0	1,40,400	0
	Charged:	0	0	0	0	0	0	0	0	0

10	Voted:	8,300	0	0	8,300	8,300	0	0	8,300	0
	Charged:	0	0	0	0	0	0	0	0	0

18 Bansagar Barrage Project (Commercial)

051 Construction

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		O	S	R	Total					
1	2	3			4	5	6	7	8	

01	Voted:	9,057	0	0	9,057	9,057	0	0	9,057	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

19 Eastern Ganga canal Project (Commercial)

050 Land

10	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

051 Construction

10	Voted:	11,200	0	0	11,200	11,200	0	0	11,200	0
	Charged:	0	0	0	0	0	0	0	0	0

20 Kanahar Irrigation Project (Commercial)

051 Construction

10	Voted:	20,000	0	0	20,000	20,000	0	0	20,000	0
	Charged:	0	0	0	0	0	0	0	0	0

21 Arjun Sahayak Project (Commercial)

051 Construction

01	Voted:	20,265	0	0	20,265	20,265	0	0	20,265	0
	Charged:	0	0	0	0	0	0	0	0	0

22 Middle Ganga canal Project-second phase(Commercial)

051 Construction

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(Rupees in Lakhs)

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		O	S	R	Total					
1	2	3			4	5	6	7	8	

01	Voted:	1,43,605	0	0	1,43,605	1,43,605	0	0	1,43,605	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	350	0	0	350	350	0	0	350	0
	Charged:	0	0	0	0	0	0	0	0	0

23 Budaun irrigation Project(Commercial)

051 Construction

10	Voted:	3,000	0	0	3,000	3,000	0	0	3,000	0
	Charged:	0	0	0	0	0	0	0	0	0

24 Kachnauda Barrage Project (Commercial)

051 Construction

10	Voted:	15,000	0	0	15,000	15,000	0	0	15,000	0
	Charged:	0	0	0	0	0	0	0	0	0

26 Lower Rohini Barrage Project (Commercial)

051 Construction

10	Voted:	44	0	0	44	44	0	0	44	0
	Charged:	0	0	0	0	0	0	0	0	0

28 Jamarar Barrage Project (Commercial)

051 Construction

10	Voted:	631	0	0	631	631	0	0	631	0
	Charged:	0	0	0	0	0	0	0	0	0

29 Ratauli Bear Barrage (Commercial)

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(Rupees in Lakhs)

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		O	S	R							
1	2	3			4	5	6	7	8		
051 Construction											
	10	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
30 Quolari Barrage Project (Commercial)											
051 Construction											
	10	Voted:	778	0	0	778	778	0	0	778	0
		Charged:	0	0	0	0	0	0	0	0	0
31 Residual Payment of Land Compensation for Completed Schemes (Commercial)											
050 Land											
	10	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
32 Externally aided plans (Commercial)											
051 Construction											
	97	Voted:	34,500	0	0	34,500	34,500	0	0	34,500	0
		Charged:	0	0	0	0	0	0	0	0	0
33 Payment of decreetal amounts to the affected from different canal/barrage project of irrigation depp											
051 Construction											
	10	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	500	0	0	500	500	0	0	500	0
36 Construction of new Jasrana Canal in district Firozabad (Commercial)											

Report on Expenditure of Grant Number 0094
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Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
050 Land											
	10	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
051 Construction											
	10	Voted:	4,810	0	0	4,810	4,810	0	0	4,810	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	3,110	0	0	3,110	3,110	0	0	3,110	0
		Charged:	0	0	0	0	0	0	0	0	0
39 Badaun irrigation plan (Commercial)											
051 Construction											
	13	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	0	0	0	0	0	0
80 General											
052 Machinery and Equipment											
	07	Voted:	900	0	0	900	900	0	0	900	0
		Charged:	0	0	0	0	0	0	0	0	0
799 Suspense											
	04	Voted:	0	0	0	0	0	109	109	-109	-100
		Charged:	0	0	0	0	0	0	0	0	0
97 State sponsored Irrigation Project (Comercial)											
051 Construction											
	10										

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Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R							
1	2	3			4	5	6	7	8		
		Voted:	6,500	0	0	6,500	6,500	0	0	6,500	0
		Charged:	0	0	0	0	0	0	0	0	0
		98 Jastrana canal construction project (commercial)									
		051 Construction									
	10	Voted:	720	0	0	720	720	0	0	720	0
		Charged:	0	0	0	0	0	0	0	0	0
6	4701 Capital Outlay on Medium Irrigation	05 Gunta Nala bandg (Commercial)									
		051 Construction									
	10	Voted:	3,960	0	0	3,960	3,960	0	0	3,960	0
		Charged:	0	0	0	0	0	0	0	0	0
		06 Belan canal (Commercial)									
		051 Construction									
	10	Voted:	1,075	0	0	1,075	1,075	0	0	1,075	0
		Charged:	0	0	0	0	0	0	0	0	0
		20 Jamini canals (Commercial)									
		051 Construction									
	05	Voted:	3,500	0	0	3,500	3,500	0	0	3,500	0
		Charged:	0	0	0	0	0	0	0	0	0
		21 Project of Karmanasa canal (Commercial)									

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Government of

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		O	S	R						
1	2	3			4	5	6	7	8	

051 Construction

10	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

24 Construction of bridge at 77.85 k.m. of Etawa branch

051 Construction

10	Voted:	820	0	0	820	820	0	0	820	0
	Charged:	0	0	0	0	0	0	0	0	0

27 Bhoopauli pump canal (Commercial)

051 Construction

10	Voted:	800	0	0	800	800	0	0	800	0
	Charged:	0	0	0	0	0	0	0	0	0

28 Narainpur pump canal (Commercial)

051 Construction

10	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
	Charged:	0	0	0	0	0	0	0	0	0

29 Jamania pump canal (Commercial)

051 Construction

10	Voted:	800	0	0	800	800	0	0	800	0
	Charged:	0	0	0	0	0	0	0	0	0

33 Deokali pump canal (Commercial)

051 Construction

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		O	S	R							
1	2	3			4	5	6	7	8		
	10	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	34 Son pump canal (Commercial)										
	051 Construction										
	10	Voted:	3,400	0	0	3,400	3,400	0	0	3,400	0
		Charged:	0	0	0	0	0	0	0	0	0
	46 Sajanam Dam/canal (commercial)										
	051 Construction										
	05	Voted:	2,400	0	0	2,400	2,400	0	0	2,400	0
		Charged:	0	0	0	0	0	0	0	0	0
	60 Pahunj Barrage Project (Commercial)										
	051 Construction										
	05	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	79 Umerhat pump canal (Commercial)										
	051 Construction										
	10	Voted:	2,200	0	0	2,200	2,200	0	0	2,200	0
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										
	005 Survey and Investigation										

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Government of

(Rupees in Lakhs)

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		O	S	R	Total						
1	2	3			4	5	6	7	8		
	10	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	052 Machinery and Equipment										
	03	Voted:	250	0	0	250	250	0	0	250	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	80	0	0	80	80	0	0	80	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	80	0	0	80	80	0	0	80	0
		Charged:	0	0	0	0	0	0	0	0	0
	84 Residual Payment of Land Compensation for completed Schemes (Commercial)										
	050 Land										
	10	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	85 Renovation & Expansion of different inspection houses of irrigation department (Commercial)										
	051 Construction										
	09	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	87 Revised project of under construction Bandanpur Rajwaha from vill. Harsha Kataina to Dargahpur Bhara										
	051 Construction										
	10	Voted:	240	0	0	240	240	0	0	240	0

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Government of

(Rupees in Lakhs)

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		O	S	R	Total					
1	2	3			4	5	6	7	8	

Charged:	0	0	0	0	0	0	0	0	0
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93 Project of renovation of different barrages and water machanism system of dams (commercial)

051 Construction

05	Voted:	940	0	0	940	940	0	0	940	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	2,650	0	0	2,650	2,650	0	0	2,650	0
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	794	0	0	794	794	0	0	794	0
	Charged:	0	0	0	0	0	0	0	0	0

94 Erach multipurpose project for drinking water/irrigation on River Betwa at Jhansi district

051 Construction

07	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0

96 Gursarai Canal (Commercial)

051 Construction

10	Voted:	600	0	0	600	600	0	0	600	0
	Charged:	0	0	0	0	0	0	0	0	0

97 Lumpsum arrangement for maintenance of damaged permanent constructions like pool etc on canals

051 Construction

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(Rupees in Lakhs)

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		O	S	R							
1	2	3			4	5	6	7	8		
	10	Voted:	30,000	0	0	30,000	30,000	0	0	30,000	0
		Charged:	0	0	0	0	0	0	0	0	0
7	4702 Capital Outlay on Minor Irrigation										
	00										
	101 Surface Water										
	03	Voted:	2,950	0	0	2,950	2,950	0	0	2,950	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	3,200	0	0	3,200	3,200	0	0	3,200	0
		Charged:	0	0	0	0	0	0	0	0	0
	102 Ground Water										
	03	Voted:	29,200	0	0	29,200	29,200	0	0	29,200	0
		Charged:	0	0	0	0	0	0	0	0	0
	799 Suspense										
	03	Voted:	0	0	0	0	0	-37	-37	37	-100
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	0	21	21	-21	-100
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenditure										
	03	Voted:	930	0	0	930	930	0	0	930	0
		Charged:	0	0	0	0	0	0	0	0	0
8	4711 Capital Outlay on Flood Control Projects										
	01 Flood Control										

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Government of

(Rupees in Lakhs)

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		O	S	R	Total					
1	2	3			4	5	6	7	8	

103 Civil Works

01	Voted:	16,000	0	0	16,000	16,000	0	0	16,000	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	25,000	0	0	25,000	25,000	0	0	25,000	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	32,100	0	0	32,100	32,100	0	0	32,100	0
	Charged:	0	0	0	0	0	0	0	0	0
23	Voted:	14,000	0	0	14,000	14,000	0	0	14,000	0
	Charged:	0	0	0	0	0	0	0	0	0
25	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0

03 Drainage

052 Machinery and Equipment

03	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	150	0	0	150	150	0	0	150	0
	Charged:	0	0	0	0	0	0	0	0	0

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(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		O	S	R	Total						
1	2	3			4	5	6	7	8		
	05	Voted:	150	0	0	150	150	0	0	150	0
		Charged:	0	0	0	0	0	0	0	0	0
	103 Civil Works										
	03	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		11,78,638	0	0	11,78,638	11,78,638	105	105	11,78,533	0
	Total of Charged:		500	0	0	500	500	0	0	500	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

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For the month of April 2020

Government of

(Rupees in Lakhs)

Sl No.	Head	Total Grant or Appropriation				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		O	S	R	Total					
1	2	3			4	5	6	7	8	
1	2700 Major Irrigation									
	32 Water sector restructuring plan (2nd stage) (Commercial)									
	800 Other Expenditure									
	97 Voted:	2,278	0	0	2,278	2,278	60	60	2,218	3
	Charged:	0	0	0	0	0	0	0	0	0
2	2701 Major and Medium Irrigation									
	02 Major Irrigation-Non-Commercial									
	001 Direction and Administration									
	03 Voted:	33,172	0	0	33,172	33,172	1,671	1,671	31,501	5
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	4,05,300	0	0	4,05,300	4,05,300	20,358	20,358	3,84,942	5
	Charged:	50	0	0	50	50	0	0	50	0
	05 Voted:	2,500	0	0	2,500	2,500	1	1	2,499	0
	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	4,837	0	0	4,837	4,837	123	123	4,714	3
	Charged:	0	0	0	0	0	0	0	0	0
	10 Voted:	28	0	0	28	28	0	0	28	0
	Charged:	0	0	0	0	0	0	0	0	0
	80 General(1)									
	800 Other Expenditures									
	03 Voted:	70,000	0	0	70,000	70,000	0	0	70,000	0

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		O	S	R	Total					
1	2	3			4	5	6	7	8	

Charged:		0	0	0	0	0	0	0	0	0
Total of Voted:		5,18,116	0	0	5,18,116	5,18,116	22,213	22,213	4,95,902	4
Total of Charged:		50	0	0	50	50	0	0	50	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.