(Rupees in Lakhs)

							(Rupees III Dakiis)					
Sl No.	Head	<	Total Gra	ant or Appropr		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
1	2		<	3		>	4	5	6	7	8	
1	2039 State Excis	e										
	00											
	001 Direction a	nd Administr	ration									
	03	Voted:	7,664	0	0	7,664	7,279	689	1,075	6,590	14	
		Charged:	0	0	0	0	0	0	0	0	0	
	04	Voted:	1,070	0	0	1,070	1,070	1	1	1,069	0	
		Charged:	0	0	0	0	0	0	0	0	0	
	05	Voted:	39,619	0	0	39,619	36,807	2,466	5,278	34,341	13	
		Charged:	0	0	0	0	0	0	0	0	0	
	06	Voted:	1,057	0	0	1,057	1,057	10	10	1,047	1	
		Charged:	0	0	0	0	0	0	0	0	0	
2	2059 Public Work	S										
	01 Office Buil	dings										
	051 Constructio	n										
	03	Voted:	25	0	0	25	25	0	0	25	2	
		Charged:	0	0	0	0	0	0	0	0	0	
3	2216 Housing											
	01 Government	Residential	Buildings									
	700 Other Housi	ng										
	03	Voted:	20	0	0	20	20	0	0	20	2	
		Charged:	0	0	0	0	0	0	0	0	0	

4059 Capital Outlay on Public Works

(Rupees		Lak	
	ร าท		

Head	<	Original		t or Appropr limentary Re		Total	<pre>spent(-) Amount beginnir Month(</pre>	e(+)/over balance at the ng of the Col7 in s month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6) to total Grant or Appropriation (Col 3)
2		<		3		>	4	Į.	5	6	7	8
01 Office Build	ings											
051 Construction												
03	Voted:		50	0	0	5	ı	50	0	0	50	0
	Charged:		0	0	0)	0	0	0	0	0
4070 Capital Outla		Administrativ		ices							-	
4070 Capital Outla		Administrativ		ices						·		
	ay on other	Administrativ		ices								
00	ay on other			ices	0	20		200	0	0	200	0
00 800 Other Expend	ay on other		e Serv			20		200				
00 800 Other Expend	ay on other iture Voted:		re Serv	0	0	20	1		0	0	200	

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

		-						(Rupees	In Lakiis)		
Sl No.	Head		Original Suppli	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
1	2029 Land Reve	enue									
	00										
	001 Direction	n and Administratio	on								
	03	Voted:	168	0	0	168	3 159	11	20	147	12
		Charged:	0	0	0		0	0	0	0	0
2	2070 Other Adm	ninistrative Servic	ces								
	00 00										
_	800 Other exp	penditure									
	03	Voted:	1,285	0	0	1,28	1,258	55	82	1,203	6
		Charged:	0	0	0	1	0	0	0	0	0
3	2202 General E	Education									
	02 Secondary	Z Education									
_	110 Assistanc	ce to Non-Govt. Sec	condary Schools								
	03	Voted:	472	0	0	47	2 472	0	0	472	0
		Charged:	0	0	0		0	0	0	0	0
4	2217 Urban Dev	velopment									
	01 State Cap	oital Development									
_	800 Other exp	penditure									
	05	Voted:	33,345	0	0	33,34	31,530	1,826	3,642	29,703	11
		Charged:	0	0	0		0	0	0	0	0

⁰³ Integrated Development of Small and Medium Towns

⁰⁰¹ Direction and Administration

Sl No.	Head		Total Grant o	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	06	Voted:	4,602	0	0	4,602	4,309	281	574	4,028	12
		Charged:	0	0	0	C	0	0	0	0	0
	80 General										
	800 Other exp	penditure									
	03	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	C	0	0	0	0	0
	05	Voted:	1,205	0	0	1,205	1,205	0	0	1,205	0
		Charged:	0	0	0	C	0	0	0	0	0
	0.6	Voted:	450	0	0	450	450	0	0	450	0
		Charged:	0	0	0	C	0	0	0	0	0
	07	Voted:	937	0	0	937	922	41	57	881	6
		Charged:	0	0	0	C	0	0	0	0	0
5	3475 Other Ger	neral Economic Serv	ices								
	00										
	201 Land Ceil	ings (other than a	gricultural land)								
	03	Voted:	487	0	0	487	450	47	85	403	1.7
		Charged:	0	0	0	0		0	0	0	
6	4202 Capital C	Outlay on Education	, Sports, Art and	Culture							
	04 Art and 0	Culture									
	800 Other exp	penditure									
	04	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	C		0	0	0	

Sl No.	Head	<-	Total Grant Original Suppl	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<	<	3		>	4	5	6	7	8
	05	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	C	0	0	0	0	0
7	4216 Capital C	ulay on Housing	ı								
	01 Governmen	nt Residential E	Buildings								
	106 General P	ool Accommodati	.on								
	03	Voted:	2,700	0	0	2,700	2,700	0	0	2,700	0
		Charged:	0	0	0	C	0	0	0	0	0
8	4217 Capital A	account of Urban	n Development								
	01 State Cap	oital Developmen	nt								
	800 Other Exp	enditure									
	03	Voted:	8,893	0	0	8,893	8,893	0	0	8,893	0
		Charged:	0	0	0	C	0	0	0	0	0
	60 Other Urb	oan Development	Schemes								
	051 Construct	ion									
	0 4	Voted:	10,000	0	0	10,000	10,000	1,312	1,312	8,688	13
		Charged:	0	0	0	C	0	0	0	0	0
	06	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0
		Charged:	0	0	0	C	0	0	0	0	0
,	190 Investmen	nt in Public Sec	tor and other Underta	akings							
	03	Voted:	18,500	0	0	18,500	18,500	4,625	4,625	13,875	25
		Charged:	0	0	0	C	0	0	0	0	0
	05	Voted:	14,800	0	0	14,800	14,800	3,700	3,700	11,100	25

Sl No.	Head		Total Grar Original Supp	nt or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
		Charged:	0	0	0	C	0	0	0	0	0
	0.8	Voted:	91,400	0	0	91,400	91,400	0	0	91,400	0
		Charged:	0	0	0	0		0	0	0	
	0.9	Voted:	45,000	0	0	45,000	45,000	0	0	45,000	0
		Charged:	0	0	0	C		0	0	0	
	800 Other Ex	penditure									
	03	Voted:	3,00,000	0	0	3,00,000	3,00,000	0	0	3,00,000	0
		Charged:	0	0	0	O	0	0	0	0	0
	04	Voted:	32,510	0	0	32,510	32,510	0	0	32,510	0
		Charged:	0	0	0	C	0	0	0	0	0
	05	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	C	0	0	0	0	0
	08	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	C	0	0	0	0	0
	09	Voted:	25,000	0	0	25,000	25,000	0	0	25,000	0
		Charged:	0	0	0	C	0	0	0	0	0
9	4250 Capital	Outlay on Other So	cial Services								
	00										
	800 Other Ex	penditure									
	03	Voted:	12	0	0	12	2 12	0	0	12	0
		Charged:	0	0	0	O	0	0	0	0	0

^{10 6217} Loans for Urban Development

(Rupees in Lakhs)

						(Rupees in Lakhs)							
Sl No.	Head	<total appropriation<="" grant="" or="" th=""><th>Available(+)/over spent(-) balance Amount at the</th><th>Actual Expenditure for the</th><th>Progressive Expenditure upto the</th><th>Available Balance (+) Over Spent</th><th colspan="2">e (+) (Col6)to total</th></total>				Available(+)/over spent(-) balance Amount at the	Actual Expenditure for the	Progressive Expenditure upto the	Available Balance (+) Over Spent	e (+) (Col6)to total			
		Origin	nal	Supplimentary Reappro	Total	beginning of the Month(Col7 in previous month)	Current Month	current month	amount(-) (Col3- Col6)	Appropriation (Col 3)			
1	2	<		3	>	4	5	6	7	8			
	60 Other Urban	Development Schemes											
	190 Investments	in Public Sector and	d Other	Undertakings									
	03	Voted:	21,00	0 0	21,00	0 21,000	5,250	5,250	15,750	25			

03	Voted:	21,000	0	0	21,000	21,000	5,250	5,250	15,750	25
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	19,800	0	0	19,800	19,800	4,950	4,950	14,850	25
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	50,300	0	0	50,300	50,300	0	0	50,300	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vote	ed:	7,15,867	0	0	7,15,867	7,13,669	22,099	24,297	6,91,570	3
Total of Char	ged:	0	0	0	0	0	0	0	0	0

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

(Rupees	in	Lakhs	
١,	11011-0-0			

Sl No.	Head	<> Original Supplimentary Reappro Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2	<>	4	5	6	7	8

1 2851 Village and Small Industries

00

102 Small Scale Industries

01	Voted:	12,500	0	0	12,500	12,500	0	0	12,500	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	25	0	0	25	25	0	0	25	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	16,267	0	0	16,267	15,572	708	1,403	14,864	9
	Charged:	4	0	0	4	4	0	0	4	0
07	Voted:	12	0	0	12	12	0	0	12	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	7	0	0	7	7	0	0	7	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:									

		morror or ridg	2021 00 (011111101	10 01			(Rupees in Lakhs)					
Sl No.	Head	<-	Total Grant Original Suppl	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)	
1	2		<	3		>	4	5	6	7	8	
			200	0	0	200) 200	0	0	200	0	
		Charged:	0	0	0		0	0	0	0		
	13	Voted:	800	0	0	800) 800	0	0	800		
		Charged:	0	0	0	(0	0	0		
	14	Voted:	22,500	0	0	22,500) 22,500	0	0	22,500	0	
		Charged:	0	0	0		0	0	0	0		
	15	Voted:	100	0	0	100		0	0	100		
		Charged:	0	0	0		0	0	0	0		
	16	Voted:	12,500	0	0	12,500	12,500	0	0	12,500		
		Charged:	0	0	0		0	0	0	0		
	17	Voted:	3,000	0	0	3,000	3,000	0	0	3,000	0	
		Charged:	0	0	0		0	0	0	0		
	19	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	1,00,000	0	
		Charged:	0	0	0		0	0	0	0		
	20	Voted:	15	0	0	15	5 15	0	0	15	0	
		Charged:	0	0	0		0	0				
	22	Voted:	200	0	0	200		0	0	200		
		Charged:	0	0	0		0	0	0	0		
	24	Voted:	20	0	0	20		0	0	20		
		Charged:	0	0	0	(0	0	0		
	27	Voted:	17,000	0	0	17,000		0	0	17,000		
		Charged:	0	0	0	17,000		0	0	0		
	28	Voted:	5,000	0	0	5,000		0	0	5,000		
						3,000	3,000			2,300	Ö	

<pre><total appropriation<="" grant="" or="" th=""><th colspan="8">(Rupees in Lakhs)</th></total></pre>						(Rupees in Lakhs)							
Head	<-		t or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditus (Col6)to tota Grant or Appropriation (Col 3)			
2		<	3		>	4	5	6	7	8			
	Charged:	0	0	0		0 0	0	0	0	0			
29													
	Voted: Charged:	1,500 0	0	0	1,500		0	0	1,500				
30								0	30,700				
	Voted: Charged:	30,700 0	0	0	30,700		0	0	30,700				
31	Voted:	100	0	0	100		0	0	100				
	Charged:	0	0	0	100		0	0	0				
32	Voted:	1,000	0	0	1,000		0	0	1,000				
	Charged:	0	0	0	1,000		0	0	0 0				
89	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0			
	Charged:	0	0	0	(0	0	0				
104 Handicraf	t Industries												
03	Voted:	500	0	0	500	500	0	0	500	0			
	Charged:	0	0	0		0	0	0	0				
800 Other exp	enditure												
03	Voted:	600	0	0	600	0 600	0	0	600	0			
	Charged:	0	0	0	C	0	0	0	0				
04	Voted:	60	0	0	60) 60	0	0	60	0			
	Charged:	0	0	0	C	0	0	0	0	0			
0.6	Voted:	500	0	0	500	500	0	0	500	0			
	Charged:	0	0	0	C	0	0	0	0	0			
07	Voted:	52	0	0	52	2 52	3	3	49	5			

(Rupees in Lakhs)

		-						(Rupees	in Lakns)		
Sl No.	Head	<	Total Gran Original Supp	t or Appropr		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
		Charged:	0	0	0	(0	0	0	0	0
	13	Voted:	2,500	0	0	2,500		0	0	2,500	0
	14	Charged: Voted: Charged:	200	0 0	0 0	200	200	0 0	0 0	200	0
	15	Voted: Charged:	100	0	0	100	100	0	0	100	0
2	2852 Industries										
	001 Direction ar	nd Administr	ation								
	03	Voted: Charged:	8,260 2	0	0	8,260		317 0	829 0	7,431 2	
3	4851 Capital Out	lay on Villa	ge and Small Industr	ries							
	102 Small scale	Industries									
	03	Voted: Charged:	189	0	0	189		0	0	189	
	04	Voted: Charged:	1	0	0]	. 1	0	0	1	0
	05	Voted:	3,000	0	0	3,000	3,000	0	0	3,000	0
		Charged:	0	0	0	(0	U	0	0	U

Head	<-	Original	Grant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2	•	<	3		>	4	5	6	7	8
06	Voted:	15,000		0	15,000		0	0	15,000	0
	Charged:	(0	0	(0	0	0	0	0
07	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	(0	0	(0	0	0	0	0
0.8	Voted:	1,250	0	0	1,250	1,250	0	0	1,250	0
	Charged:	(0	0	(0	0	0	0	0
09	Voted:	20,000	0	0	20,000	20,000	0	0	20,000	0
	Charged:	(0	0	C	0	0	0	0	0
11	Voted:	8:	L 0	0	81	. 81	0	0	81	0
	Charged:	(0	0	C	0	0	0	0	0
104 Handicra	t Industries									
03	Voted:	298	3 0	0	298	298	0	0	298	0
	Charged:	(0	0	C	0	0	0	0	0
04	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	(0	0	C	0	0	0	0	0
800 Other Exp	penditure									
06	Voted:	4,000	0	0	4,000	4,017	-8	-25	4,025	-1
	Charged:	(0	0	C	0	0	0	0	0
5475 Capital (Outlay on Other	General Econom	ic Services							
00										
800 Other Exp	penditure									
03	Voted:	15,000) 0	0	15,000	15,000	0	0	15,000	0
	Charged:	-,	_	-	-,	-,	_	-	-,	1

Sl No.	Head	<total< th=""><th>l Grant or Approp</th><th></th><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>for the</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>% of expenditure (Col6) to total Grant or Appropriation (Col 3)</th></total<>	l Grant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2	<	3		>	4	5	6	7	8
To	otal of Voted:	3,00,99	95 0	0	3,00,99	5 2,99,806	1,020	2,209	2,98,787	1
To	otal of Charged:		6 0	0		6 6	0	0	6	0

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0004 Industries Department (Mines and Minerals) For the month of May 2024 Government of

0

(Rupees in Lakhs)

0

0

Sl No.	Head	<	<total appropriation="" grant="" or=""></total>					Actual Expenditure for the	Progressive Expenditure upto the	Available Balance (+) Over Spent	%of expenditure (Col6)to total Grant or	
		Or	iginal Suppli	mentary Re	appro	Total	beginning of the Month(Col7 in previous month)	Current Month	current month		Appropriation (Col 3)	
1	2	<		3		>	4	5	6	7	8	
1	2853 Non-ferrou	s Mining and Metal	lurgical Industri	es								
	02 Regulation	and Development o	f Mines									
	001 Direction	and Administration	L									
	03	Voted:	4,465	0	0	4,465	5 4,342	243	366	4,099	8	
		Charged:	0	0	0	(0	0	0	0	0	
,	004 Research a	nd Development										
	03	Voted:	3,674	0	0	3,674	3,512	261	423	3,251	12	
		Charged:	0	0	0	(0	0	0	0	0	
	06	Voted:	83	0	0	81	83	0	0	83	0	

- 2 4853 Capital Outlay from Non-Ferrous Mining and Mettalurgical Industries
 - 01 Mineral Exploration and Development

Charged:

800 Other Expenditure

04	Voted:	260	0	0	260	260	0	0	260	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vote	ed:	8,482	0	0	8,482	8,197	505	789	7,693	9
Total of Char	ged:	0	0	0	0	0	0	0	0	0

0

0

- 1.______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
- 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

	реед	morror or ridy	2021 000011111	.0110 01			(Rupees in Lakhs)							
10.	Head	<-	Original Sup	nt or Appropr		Total	Available(+)/c spent(-) bala Amount at th beginning of Month(Col7 c previous mont	nce Expendit ne for th the Curren n Month	ure Expenditure e upto the	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)			
1	2	<	·	3		>	4	5	6	7	8			
_	2851 Village	and Small Indust	cries											
	00													
	001 Direction	n and Administra	ation											
	03	Voted:	74	0	0	7.	1	64	5 16	59	9 21			
		Charged:	0	0	0)	0	0 0	C	0			
	105 Khadi an	d village indust	ries											
	03	Voted:	8,177	0	0	8,17	7 7,1	44 35	1,386	6,791	L 17			
		Charged:	0	0	0	()	0	0 0	C	0			
	04	Voted:	90	0	0	91)	90	0 0	90) 0			
		Charged:	0	0	0	()	0	0 0	C	0			
	0.5	Voted:	75	0	0	7!	5	75	0 0	75	5 0			
		Charged:	0	0	0)	0	0 0	C	0			
	06	Voted:	320	0	0	320) 3	20	0 0	320) 0			
		Charged:	0	0	0	1)	0	0 0	C	0			
	07	Voted:	200	0	0	20) 2	00	0 0	200) 0			
		Charged:	0	0	0)	0	0 0	() 0			
	08	Voted:	18	0	0	1:	3	18	0 0	18	3 0			
		Charged:	0	0	0)	0	0 0	C	0			
	09	Voted:	13	0	0	1:	3	13	0 0	13	3 0			
		Charged:	0	0	0	()	0	0 0	(0			
	10	Voted:	20	0	0	2)	20	0 0	20) 0			
		Charged:	0	0	0)	0	0 0	(0			
	11	Voted:	60	0	0	6)	60	0 0	60) 0			
		Charged:	0	0	0)	0	0 0	C) 0			

Report on Expenditure of Grant Number 0005 Industries Department (Handloom and Village Industries)

For the month of May 2024 Government of (Rupees in Lakhs) <-----> Available(+)/over Actual Progressive Available %of expenditure Sl Head Expenditure Expenditure spent(-) balance Balance (+) (Col6)to total No. Amount at the for the upto the Over Spent Grant or beginning of the Current current month amount(-) Appropriation Original Supplimentary Reappro Month (Col3- Col6) (Col 3) Month(Col7 in previous month) Voted: Charged: 1,400 1,400 1,400 Voted: 1,400 Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: 2,150 2,150 2,150 2,150 Charged: Voted: Charged: Voted: 1,575 1,575 1,575 1,575 Charged: Voted: Charged: Voted: 1,125 1,125 1,125 1,125

15,251

16,295

14,868

1,427

16,295

Charged:

Total of Voted:

	Report on Expendi	ture of Gr	rant Number	0005	Industries	Department	(Handloom a	nd Village I	ndustries)		
	For the month of	May	2024 Go	vernment	of					(Rupees	in Lakhs)
sl	1	<	Total	Grant o	or Appropri	ation	>	Available(+)	•	Actual	Progressi

Sl No.	Head	<tota< th=""><th>l Grant or</th><th>Appropriat</th><th>tion</th><th>></th><th>Available(+)/over spent(-) balance</th><th>Expenditure</th><th>Progressive Expenditure</th><th>Available Balance (+)</th><th colspan="2"></th></tota<>	l Grant or	Appropriat	tion	>	Available(+)/over spent(-) balance	Expenditure	Progressive Expenditure	Available Balance (+)		
NO.		Original	Supplime	entary Reap	pro	Total	Amount at the beginning of the Month(Col7 in previous month)	for the Current Month	upto the current month	Over Spent amount(-) (Col3- Col6)	Grant or Appropriation (Col 3)	
1	2	<		3		>	4	5	6	7	8	
	Total of Charged:		0	0	0		0 0	0	0	(0 0	

Note:
1.______ Treasury, ______ PWD and ______ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

								(Rupees	III Lakiis /		
Sl No.	Head	<	Original Supplin	or Appropri		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<-		3		>	4	5	6	7	8
1	2851 Village a	nd Small Industr	ries								
	00										
	001 Direction	and Administrat	ion								
	03	Voted:	3,681	0	0	3,681	3,297	278	663	3,019	18
		Charged:	0	0	0	(0	0	0	
	102 Small Sca										
	03	Voted:	150	0	0	150	150	0	0	150	0
		Charged:	0	0	0	C	0	0	0	0	O
	04	Voted:	5	0	0	Ę	5 5	0	0	5	0
		Charged:	0	0	0	C	0	0	0	0	O
	103 Handloom	Industries									
	03	Voted:	5	0	0	5	5 5	0	0	5	0
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	C	0	0	0	0	0
	05	Voted:	19	0	0	19) 19	0	0	19	0
		Charged:	0	0	0	C	0	0	0	0	0
	06	Voted:	150	0	0	150	150	0	0	150	0
		Charged:	0	0	0	C	0	0	0	0	0
	08	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	C	0	0	0	0	0
	108 Powerloom	Industries									
	03	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0

(Rupees in Lakhs)

0

0

1,300

0

0

0

Head	<	Total Original	Grant or Approximation Supplimentary		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Expenditure upto the		
2		<	3		>	4	5	6	7	8
	Charged:			0 0	(0	0	0	
05	Voted:	50	0	0 0	500	500	0	0	500	0
	Charged:		0	0 0	(0	0	0	0	0
06	Voted:		0	0 0	(0	0	0	0	0
	Charged:		0	0 0	(0	0	0	0	0
07	Voted:	1,80	0	0 0	1,800	1,800	0	0	1,800	0
	Charged:		0	0 0	(0	0	0	0	0
0.8	Voted:	4	0	0 0	40	40	0	0	40	0
	Charged:		0	0 0	(0	0	0	0	0
0.9	Voted:	40,00	0	0 0	40,000	40,000	0	0	40,000	0
	Charged:		0	0 0	(0	0	0	0	0
800 Other exp	enditure									
02	Voted:	4,80	0	0 0	4,800	4,800	0	0	4,800	0
	Charged:			0 0	1,000		0	0	0	
03	Voted:	4,80		0 0	4,800		0	0	4,800	-
	Charged:			0 0	4,800		0	0	4,000	
4801 Capital O	-		0	0 0		0	0	0	0	
4001 Capital O	uciay on Power	PIOJECUS								

Charged:

Voted:

04

1,300

0

1,300

0

0

0

1,300

0

0

0

^{3 4851} Capital Outlay on Village and Small Industries

(Rupees in Lakhs)

Head	<	<total grant="" original="" suppli<="" th=""><th>or Appropri</th><th></th><th>> Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>Actual Expenditure for the Current Month</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</th></total>	or Appropri		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1 2		<	3		>	4	5	6	7	8
00										
103 Handloom I	ndustries									
04	Voted:	20,000	0	0	20,000	20,000	0	0	20,000	0
	Charged:	0	0	0	C	0	0	0	0	0
0.5	Voted:	15,000	0	0	15,000	15,000	0	0	15,000	0
	Charged:	0	0	0	C	0	0	0	0	0
800 Other Expen	nditure									
03	Voted:	31	0	0	31	. 31	0	0	31	0
	Charged:	0	0	0	C	0	0	0	0	0
Total of Voted:		94,301	0	0	94,301	93,917	278	663	93,639	1
Total of Charged	d:	0	0	0	(0	0	0	0	0

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

sl No.	Head	<	Tota Original		or Appropri		Total	be be	railable(+)/over pent(-) balance Amount at the eginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2	<-			3		>		4	5	6	7	8
1	2052 Secretariat	c - General Ser	vices										
	00												
	090 Secretariat	-											
	03	Voted:		5	0	0		5	0	0	5	0	100
		Charged:		0	0	0		0	0	0	0	0	0
2	2202 General Edu	ıcation											
	80 General												
	800 Other exper	nditure											
	03	Voted:	5,0	00	0	0	5,00	0	5,000	0	0	5,000	0
		Charged:		0	0	0		0	0	0	0	0	0
	04	Voted:	5,0	00	0	0	5,00	0	5,000	0	0	5,000	0
		Charged:		0	0	0		0	0	0	0	0	0
3	2220 Information	n and Publicity											
	60 Others												
	800 Other exper	nditure											
	03	Voted:		50	0	0	5	, 0	50	0	0	50	0
		Charged:		0	0	0		0	0	0	0	0	0
4	2852 Industries												
	07 Telecommuni	ication and Ele	ctronic Indu	stries									
	202 Electronics	5											
	03	Voted:	1	50	0	0	15	, 0	150	0	0	150	0
		Charged:		0	0	0		0	0	0	0	0	0

							(Rupees in Lakhs)					
Sl No.	Head	<-	Total Grant Original Suppli	or Appropr		Total	s; b	vailable(+)/over pent(-) balance Amount at the eginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>		4	5	6	7	8
	04	Voted:	2	0	0		2	2	0	0	2	0
		Charged:	0	0	0		0	0	0	0	0	
	05	Voted:	10,000	0	0	10,000	0	10,000	0	0	10,000	0
		Charged:	0	0	0	(0	0	0	0	0	0
	06	Voted:	142	0	0	142	2	142	0	0	142	0
		Charged:	0	0	0	(0	0	0	0	0	0
	07	Voted:	4,329	0	0	4,329	9	4,329	0	0	4,329	0
		Charged:	0	0	0	(0	0	0	0	0	0
	09	Voted:	40	0	0	40	:0	40	0	0	40	0
		Charged:	0	0	0	(0	0	0	0	0	0
	10	Voted:	20	0	0	20	0	20	0	0	20	0
		Charged:	0	0	0	(0	0	0	0	0	0
	11	Voted:	95	0	0	95	5	95	0	0	95	0
		Charged:	0	0	0	(0	0	0	0	0	0
	14	Voted:	500	0	0	500	0	500	0	0	500	0
		Charged:	0	0	0	(0	0	0	0	0	0
	17	Voted:	6,000	0	0	6,000	0	6,000	0	0	6,000	0
		Charged:	0	0	0	(0	0	0	0	0	0
	20	Voted:	40,100	0	0	40,100	0	40,100	0	0	40,100	0
		Charged:	0	0	0	(0	0	0	0	0	0
	21	Voted:	250	0	0	250	0	250	0	0	250	0
		Charged:	0	0	0	(0	0	0	0	0	0
	25	Voted:	6,180	0	0	6,180	0	6,180	0	0	6,180	0
-												

	FOI the month of May 2024 Government of							(Rupees in Lakhs)						
1	Head	<-	Total Grant Original Suppli	or Appropr		> Total		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)		
1	2		<	3		>		4	5	6	7	8		
		Charged:	0	0	0		0	0	0	0	0	0		
	27	Voted:	200	0	0	20		200	0	0	200			
		Charged:	0	0	0		0	0	0	0	200			
	28													
		Voted: Charged:	33	0	0		33	33	0	0	33			
	29													
		Voted: Charged:	2	0	0		2	2	0	0	2			
	31	-									0			
		Voted:	100	0	0	10		100	0	0	100			
	80 General	Charged:	0	0	0		0	0	0	0	0	U		
	102 Industrial	Productivity												
	03	Voted:	3,000	0	0	3,00	00	2,500	0	500	2,500	17		
		Charged:	0	0	0		0	0	0	0	0	0		
	800 Other expe	nditure												
	03	Voted:	12,500	0	0	12,50	00	12,500	0	0	12,500	0		
		Charged:	0	0	0		0	0	0	0	0	0		
	04	Voted:	4,00,000	0	0	4,00,00	00	4,00,000	0	0	4,00,000	0		
		Charged:	0	0	0		0	0	0	0	0	0		
	0.6	Voted:	60	0	0	6	60	60	0	0	60	0		
		Charged:	0	0	0		0	0	0	0	0	O		
	0.8	Voted:	205	0	0	20	05	205	0	0	205	0		
		Charged:	0	0	0		0	0	0	0	0	O		

		morror or may	2021 0000	erimene or			(Rupees in Lakhs)					
-).	Head	<	Total Original	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)	
	2		<	3		>	4	5	6	7	8	
ſ	09	Voted:	38,214	1 0	0	38,214	4 38,214	0	0	38,214	0	
		Charged:					0	0	0	0		
	10	Voted:	2,000) 0	0	2,000	2,000	0	0	2,000	0	
		Charged:	C				0	0	0	0		
	11	Voted:	400) 0	0	400	0 400	0	0	400	0	
		Charged:	C				0	0	0	0		
	12	Voted:	25,000) 0	0	25,000	25,000	0	0	25,000	0	
		Charged:	C		0	(0	0	0	0	0	
	13	Voted:	1	L 0	0	=	1 1	0	0	1	0	
		Charged:	C	0	0	(0	0	0	0	0	
	14	Voted:	2,000) 0	0	2,000	2,000	0	0	2,000	0	
		Charged:	C	0	0	(0	0	0	0	0	
	15	Voted:	52,110) 0	0	52,110	3 47,627	4,568	9,051	43,059	17	
		Charged:	C	0	0	(0	0	0	0	0	
	16	Voted:	25	5 0	0	25	5 25	0	0	25	0	
		Charged:	C	0	0	(0	0	0	0	0	
	17	Voted:	9,000	0	0	9,000	9,000	0	0	9,000	0	
		Charged:	C	0	0	(0	0	0	0	0	
	18	Voted:	18,529	9 0	0	18,529	9 17,135	1,439	2,833	15,696	15	
		Charged:	C	0	0	(0	0	0	0	0	
	19	Voted:	51,790	0	0	51,790	0 47,295	4,584	9,079	42,711	18	
		Charged:	C	0	0	(0	0	0	0	0	
	20	Voted:	6,727	7 0	0	6,72	7 6,727	0	0	6,727	0	
_												

								(Rupees	in Lakiis)		
•	Head	<-	Original Supp	t or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2	•	<	3		>	4	5	6	7	8
		Charged:	0	0	0	C	0	0	0	0	
-	21			0				0	0		
	21	Voted:	72,400	0	0	72,400		0	0	72,400	0
-		Charged:	0	0	0	C	0	0	0	0	С
	22	Voted:	17,388	0	0	17,388	17,388	4,590	4,590	12,798	26
		Charged:	0	0	0	C	0	0	0	0	C
	23	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	C
		Charged:	0	0	0	C	0	0	0	0	0
	24	Voted:	18,388	0	0	18,388	18,388	4,597	4,597	13,791	25
		Charged:	0	0	0	C	0	0	0	0	C
	25	Voted:	36,124	0	0	36,124	36,124	0	0	36,124	C
		Charged:	0	0	0	C		0	0	0	C
-	26	Voted:	18,750	0	0	18,750	18,750	0	0	18,750	
		Charged:	0	0	0	_ 0 ,		0	0	0	
	28	Voted:	1	0	0		. 1	0	0	1	
		Charged:	0	0	0	-	0	0		0	(
-	30	Voted:	42,245	0	0	42,245		0	0	42,245	
		Charged:	0	0	0	12,213		0	0	12,213	
-	31	Voted:		0	0					1,000	
		voted: Charged:	1,000		0	1,000		0	0	1,000	
-	3.2			0							
	32	Voted:	5,000	0	0	5,000		0	0	5,000	
		Charged:	0	0	0	С	0	0	0	0	С

²⁸⁸⁵ Other Outlays on Industries and Minerals

(Rupees in Lakhs)

								(Rupees	III Lakiis)		
Sl No.	Head	<	Total Grant Original Suppli	or Appropr		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
	60 Others										
	800 Other expe	enditure									
	03	Voted:	600	0	0	600	600	0	0	600	0
		Charged:	0	0	0	C	0	0	0	0	0
	18	Voted:	260	0	0	260	260	58	58	202	22
		Charged:	0	0	0	C	0	0	0	0	0
	19	Voted:	40,000	0	0	40,000	40,000	0	0	40,000	0
		Charged:	0	0	0	C	0	0	0	0	0
	20	Voted:	37,500	0	0	37,500	37,500	0	0	37,500	0
		Charged:	0	0	0	C	0	0	0	0	0
6	4859 Capital Ou	ıtlay on Telec	ommunication and Elect	ronic Indu	stries						
	02 Electronic	cs									
	800 Other Expe	enditure									
	10	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	C	0	0	0	0	0
	11	Voted:	750	0	0	750	750	0	0	750	0
		Charged:	0	0	0	C	0	0	0	0	0
	14	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	C	0	0	0	0	0

Voted:

Charged:

^{7 4875} Capital outlay on other industries

⁶⁰ Other Industries

Sl No.	Head	<	Total Grant Original Suppl	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Over Spent	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
	800 Other Expen	diture									
	03	Voted:	40,000	0	0	40,000	40,000	0	0	40,000	0
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	1,25,000	0	0	1,25,000	1,25,000	0	0	1,25,000	0
		Charged:	0	0	0	C	0	0	0	0	0
8	5054 Capital Out	lay on Roads	and Bridges								
	03 State Highw	ays									
	337 Road works										
	03	Voted:	40,000	0	0	40,000	40,000	0	0	40,000	0
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	30,275	0	0	30,275	30,275	5,000	5,000	25,275	17
		Charged:	0	0	0	C	0	0	0	0	0
	06	Voted:	21,726	0	0	21,726	21,726	5,000	5,000	16,726	23
		Charged:	0	0	0	C	0	0	0	0	0
	07	Voted:	60,000	0	0	60,000	60,000	0	0	60,000	0
		Charged:	0	0	0	C	0	0	0	0	0
	08	Voted:	45,000	0	0	45,000	45,000	0	0	45,000	0
		Charged:	0	0	0	C	0	0	0	0	0
	09	Voted:	60,000	0	0	60,000	60,000	0	0	60,000	0
		Charged:	0	0	0	C	0	0	0	0	0
	11	Voted:	40,000	0	0	40,000	40,000	0	0	40,000	0
		Charged:	0	0	0	C	0	0	0	0	0
	14	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	1,00,000	0

(Rupees in Lakhs)

Sl No.	Head	<> Original Supplimentary Reappro Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<>	previous month)	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	25,000	0	0	25,000	25,000	0	0	25,000	0
	Charged:	0	0	0	0	0	0	0	0	0
17	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
	Charged:	0	0	0	0	0	0	0	0	0
18	Voted:	50,000	0	0	50,000	50,000	0	0	50,000	0
	Charged:	0	0	0	0	0	0	0	0	0

9 6860 Loans for Consumer Industries

01 Textiles

190 Loans to Public Sector and Other Undertakings

03	Voted:	119	0	0	119	119	0	0	119	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	169	0	0	169	169	0	0	169	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	256	0	0	256	256	0	0	256	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	493	0	0	493	493	0	0	493	0
	Charged:	0	0	0	0	0	0	0	0	0

10 6875 Loans for other Industries

60 Other Industries

190 Loans to Public sector and other undertakings(1)

(Rupees in Lakhs)

									• -	•		
Sl No.	Head	<	Original	Grant or App: Supplimentar			->	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3			>	4	5	6	7	8
	03	Voted:	5,00,000		0	0 5,00	0,000	5,00,000	0	0	5,00,000	0
		Charged:	0		0	0	0	0	0	0	0	0
	800 Other Loans											
	03	Voted:	20,000		0	0 20	0,000	20,000	0	0	20,000	0
		Charged:	0		0	0	0	0	0	0	0	0
11	6885 Other Loans	to Industri	es and Minerals									
	01 Loans to Inc	dustrial Fin	ancial Instituti	ons								
	190 Loans to Pub	olic sector	and other Underta	akings								
	0.6	Voted:	13,056		0	0 13	3,056	13,056	0	0	13,056	0
		Charged:	0		0	0	0	0	0	0	0	0
	07	Voted:	12,500		0	0 12	2,500	12,500	0	0	12,500	0
		Charged:	0		0	0	0	0	0	0	0	0
	Total of Voted:		21,89,559		0	0 21,89	9,559	21,78,683	29,836	40,713	21,48,847	2
	Total of Charged:		0		0	0	0	0	0	0	0	0

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.} Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0008 Industries Department (Printing and Stationary)
For the month of May 2024 Government of

Sl No.	Head	<	Total Gran	nt or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
1	2058 Statione	ry and Printing									
	00										
	001 Directio	n and Administrat	ion								
	03	Voted:	6,481	0	0	6,481	5,672	124	933	5,548	14
		Charged:	0	0	0	C	0	0	0	0	0
	103 Governme	nt Presses									
	03	Voted:	11,455	0	0	11,455	10,792	384	1,046	10,409	9
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	6,745	0	0	6,745	6,218	164	692	6,053	10
		Charged:	0	0	0	C	0	0	0	0	0
	06	Voted:	831	0	0	831	. 725	83	188	643	23
		Charged:	0	0	0	C	0	0	0	0	0
	07	Voted:	1,214	0	0	1,214	1,124	62	151	1,063	12
		Charged:	0	0	0	C	0	0	0	0	0
	104 Cost of	Printing by Other	Sources								
	03	Voted:	75	0	0	75	75	9	9	66	12
		Charged:	0	0	0	C	0	0	0	0	0
2	4058 Capital	Outlay on Station	ery and Printing								
	00										
	103 Governme	ent Presses									
	03	Voted:	1,000	0	0	1,000	1,000	0	Λ	1,000	0
		Charged:	0	0	0	1,000		0	0	1,000	
	04	Voted:	4	0	0	4		0	0	4	
		voceu•		<u> </u>	<u> </u>			0	<u> </u>		3

Report on Expenditure of Grant Number 0008 Industries Department (Printing and Stationary) For the month of May 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<> Original Supplimentary Reappro Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	<pre>% of expenditure (Col6) to total Grant or Appropriation (Col 3)</pre>
1	2	<>	4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	39	0	0	39	39	0	0	39	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	13	0	0	13	13	0	0	13	0
	Charged:	0	0	0	0	0	0	0	0	0
0.8	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
0.9	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted	:	29,886	0	0	29,886	27,692	825	3,020	26,867	10
Total of Charge	ed:	0	0	0	0	0	0	0	0	0

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

	101 0110		2021 001	01111110110 01					(Rupees	in Lakhs)		
Sl No.	Head			Grant or Approximation Grant or Approximation Grant Gr		on>	spe A beg M	ailable(+)/over ent(-) balance Amount at the ginning of the Month(Col7 in revious month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3-		>	•	4	5	6	7	8
1	2045 Other Ta	xes and Duties on	Commodities a	and Services								
	00											
	103 Collecti	on Charges-Electri	city Duty									
	03	Voted:	3,625	7 () (0 3,6	27	3,272	262	617	3,010	17
		Charged:	() ()	0	0	0	0	0	0	0
	04	Voted:	1,768	3 () (0 1,7	68	1,768	0	0	1,768	0
		Charged:	216	5 ()	0 2	16	216	0	0	216	0
2	2049 Interest	Payments										
	01 Interest	on Internal Debt										
	200 Interest	on Other Internal	Debts									
	03	Voted:	() () (0	0	0	0	0	0	0
		Charged:	7,198	3 () (0 7,1	98	7,198	0	0	7,198	0
	04	Voted:	() () (0	0	0	0	0	0	0
		Charged:	45,046	5 ()	0 45,0	46	24,210	0	20,836	24,210	46
	0.5	Voted:	() () (0	0	0	0	0	0	0
		Charged:	1,99,400) ()	0 1,99,4	00	1,99,400	0	0	1,99,400	0
2	2059 Public W	Jorks										
3												
3	01 Office B	Buildings										
3		Buildings ance and Repairs										
3			25	5 (0	25	25	0	0	25	0

^{4 2071} Pensions and Other Retirement Benefits

(Rupees	ın	Lakhg
١ ١	TUDCUD		Lairib

Sl No.	Head	<-	Total Original	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<	:	3		>	4	5	6	7	8
	01 Civil										
	200 Other Pen	sions									
	03	Voted:	4,50,000	0	0	4,50,000	4,50,000	166	166	4,49,834	0
		Charged:	0	0	0	(0	0	0	0	0
5	2801 Power										
	05 Transmiss	ion and Distrib	oution(4)								
	190 Assistanc	e to Public Sec	tor and other u	ndertakings							
	03	Voted:	2,40,000	0	0	2,40,000	2,20,000	20,000	40,000	2,00,000	17
		Charged:	0	0	0	(0	0	0	0	0
	800 Other exp	enditure									
	04	Voted:	12,00,000	0	0	12,00,000	11,00,000	1,00,000	2,00,000	10,00,000	17
		Charged:	0	0	0	(0	0	0	0	0
	08	Voted:	1,80,000	0	0	1,80,000	1,65,000	15,000	30,000	1,50,000	17
		Charged:	0	0	0	(0	0	0	0	0
	0.9	Voted:	6,50,000	0	0	6,50,000	5,80,000	70,000	1,40,000	5,10,000	22
		Charged:	0	0	0	(0	0	0	0	0
	10	Voted:	2,60,000	0	0	2,60,000	2,60,000	65,000	65,000	1,95,000	25
		Charged:	0	0	0	(0	0	0	0	0
6	4801 Capital O	utlay on Power	Projects								
	02 Thermal P	ower Generation	L								
		t in Public Sec		ndertakings							
	14	Voted:	2,28,708		0	2,28,708	3 2,28,708	10,000	10,000	2,18,708	4
Į		voceu•	2,20,700			2,20,700	2,20,100	10,000	10,000	۵,10,700	4

	roi che	month of May	2024 GOVE	IIIIIeIIC OI					(Rupees	in Lakhs)		
Sl No.	Head	<	Total G	rant or Appropi		Total	sper Am beg: Mo	lable(+)/over nt(-) balance nount at the inning of the onth(Col7 in evious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
1	2		<	3		>		4	5	6	7	8
		Charged:	0	0	0		0	0	0	0	0	0
	05 Transmis	sion and Distri									0	
			ector and other un	dowtalrings								
		nt in Public Se	ector and other un	dertakings								
	03	Voted:	5,25,505	0	0	5,25,50	5	5,25,505	0	0	5,25,505	0
		Charged:	0	0	0	(0	0	0	0	0	0
	07	Voted:	45,627	0	0	45,62	7	45,627	11,407	11,407	34,220	25
		Charged:	0	0	0	(0	0	0	0	0	0
	08	Voted:	1,60,000	0	0	1,60,000	0	1,60,000	16,000	16,000	1,44,000	10
		Charged:	0	0	0	(0	0	0	0	0	0
	12	Voted:	55,819	0	0	55,819	9	55,819	0	0	55,819	0
		Charged:	0	0	0	(0	0	0	0	0	0
	13	Voted:	1,20,517	0	0	1,20,51	7	1,20,517	0	0	1,20,517	0
		Charged:	0	0	0	(0	0	0	0	0	0
	14	Voted:	14,077	0	0	14,07	7	14,077	2,020	2,020	12,057	14
		Charged:	0	0	0	(0	0	0	0	0	0
	15	Voted:	1,62,868	0	0	1,62,868	8	1,62,868	42,004	42,004	1,20,864	26
		Charged:	0		0	, ,		0	0	0	0	
	19	Voted:	2,00,000	0	0	2,00,000		1,60,000	40,000	80,000	1,20,000	
		Charged:	0		0		0	0	0	0	1,20,000	
	20	Voted:	56,556	0	0	56,550		 56,556	0	0	56,556	
		Charged:	0		0		0	0	0	0	0 . 550	
	89	Voted:	3,26,604	0	0	3,26,604		3,26,604	0	0	3,26,604	
		voceu·	3,20,004		<u> </u>	3,20,00	-	3,20,004		<u> </u>	5,20,004	U

(Rupees in Lakhs)

l Head o.		Original Suppli	or Appropri		sp F be Total	milable(+)/over ent(-) balance amount at the ginning of the Month(Col7 in revious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1 2	<		3		>	4	5	6	7	8
	Charged:	0	0	0	0	0	0	0	0	0
06 Rural 1	Electrification									
190 Invest	ment in Public Sector	and other Underta	akings							
03	Voted:	79	0	0	79	79	0	0	79	0
	Charged:	0	0	0	0	0	0	0	0	0
190 Investr	ment in Public Sector Voted:	and Other Underta	akings 0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
7 6003 Interna	al Debt of the State	Covernment								
00 109 Loans :	from other Institutio									
	from other Institutio		0	0	0	0	0	0	0	0
109 Loans		ons	0 0	0	0 9,068	0 9,068	0 763	0 763	0 8,305	
109 Loans	Voted:	ons 0								8
109 Loans :	Voted: Charged:	ons 0 9,068	0	0	9,068	9,068	763	763	8,305	8
109 Loans :	Voted: Charged: Voted:	ons 0 9,068 0	0	0	9,068	9,068	763	763	8,305	0

8 6801 Loans for Power Projects

00

190 Loans to Public Sector and other undertakings

(Rupees in Lakhs)

	Head	<	Original	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	<pre>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</pre>
	2		<	3		>	4	5	6	7	8
	03	Voted:	80,54	9 0	0	80,549	80,549	0	0	80,549	0
		Charged:		0	0	0	0	0	0	0	0
Tot	al of Voted:	Charged:	49,62,33			49,62,330		3,91,859	6,37,214	43,25,116	

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

						(1131-00)					
Head	<				Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)	
2		<	3		>	4	5	6	7	8	
2401 Crop Husb	pandry										
00											
001 Direction	and Administr	ration									
03	Voted:	2,160	0	0	2,160	2,053	246	353	1,807	16	
	Charged:	4	0	0	4	4	0	0	4	0	
05	Voted:	16,848	0	0	16,848	15,659	894	2,083	14,765	12	
	Charged:	0	0	0	C	0	0	0	0	0	
07	Voted:	24	0	0	24	24	0	0	24	1	
	Charged:	0	0	0	C	0	0	0	0	0	
108 Commercia	al Crops										
03	Voted:	80	0	0	80	80	0	0	80	0	
	Charged:	0	0	0	C	0	0	0	0	0	
07	Voted:	46	0	0	46	46	0	0	46	0	
	Charged:	0	0	0	C	0	0	0	0	0	
09	Voted:	1	0	0	1	. 1	0	0	1	0	
	Charged:	0	0	0	C	0	0	0	0	0	
119 Horticult	ure and Vegeta	able Crops(6)									
01	Voted:	53,804	0	0	53,804	51,745	4	2,064	51,740	4	
	Charged:	0	0	0	C	0	0	0	0	0	
03	Voted:	1,256	0	0	1,256	1,256	4	4	1,251	0	
	Charged:	333	0	0	333	303	29	58	275	18	
04	Voted:	38,691	0	0	38,691	38,463	185	413	38,278	1	
	Charged:	1	0	0	1	. 1	0	0	1	0	

Sl No.	Head	<-	Original	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive e Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<	(3		>	4	5	6	7	8
		Voted:	53,649	9 0	0	53,649	52,276	3	1,376	52,273	3
		Charged:	(0	0	(0	0	0	0	0
2	2406 Forestry as	nd Wild Life									
	02 Environmen	tal Forestry a	and Wild Life								
	03	Voted:	5,473	3 0	0	5,473	5,095	296	674	4,799	12
		Charged:	(0	0	(0	0	0	0	0
	04	Voted:	150	0	0	150	150	2	2	148	1
		Charged:	(0	0	(0	0	0	0	0
	06	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	(0	0	(0	0	0	0	0
3	2415 Agricultura	al Research ar	nd Education								
	80 General										
	004 Research										
	04	Voted:	(0	0	(0	0	0	0	0
		Charged:	(0	0	(0	0	0	0	0
	06	Voted:	1,744	4 0	0	1,744	1,582	56	218	1,526	13
		Charged:	(0	0		0	0	0	0	0
	07	Voted:	300	0	0	300	290	23	33	267	11
		Charged:	(0	0	(0	0	0	0	0

^{4 2851} Village and Small Industries

							(Rupees	In Lakiis)		
Н	ead	Original Suppli	or Appropri		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2	2	<	3		>	4	5	6	7	8
001 I	Direction and Administr	ration								
03	Voted:	3,236	0	0	3,236	3,045	172	363	2,873	11
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	600	0	0	600	600	0	0	600	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	70	0	0	70	70	0	0	70	0
	Charged:	0	0	0	0	0	0	0	0	0
107 8	Sericulture Industries									
03	Voted:	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	42	0	0	42	42	0	0	42	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	52	0	0	52	52	0	0	52	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	301	0	0	301	. 301	0	0	301	0
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	13	0	0	13	13	0	0	13	0
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	2,078	0	0	2,078	2,078	0	0	2,078	0
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	40	0	0	40	40	0	0	40	0
	Charged:	0	0	0	0	0	0	0	0	0

⁴⁴⁰¹ Capital Outlay on Crop Husbandry

			2021 0010111110110	. 01			(Rupees in Lakhs)						
Sl No.	Head		Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)		
1	2	<		3		>	4	5	6	7	8		
	00												
	103 Seeds												
	03	Voted:	675	0	0	675		0	0	675	0		
	110	Charged:	0	0	0	(0	0	0	0	0		
Γ		ure and Vegetable	Crops										
	01	Voted:	1,036	0	0	1,036	1,036	0	0	1,036	0		
-		Charged:	0	0	0	(0	0	0	0	0		
	03	Voted:	121	0	0	121	121	0	0	121	0		
		Charged:	0	0	0	(0	0	0	0	0		
	89	Voted:	142	0	0	142	142	0	0	142	0		
		Charged:	0	0	0	(0	0	0	0	0		
_	800 Other exp	enditure											
	04	Voted:	100	0	0	100	100	0	0	100	O		
		Charged:	0	0	0	(0	0	0	0	0		
5	4406 Capital O	utlay on Forestry	and Wild Life										
	02 Environme	ntal Forestry and	Wild Life										
	112 Public Ga	rdens											
	03	Voted:	90	0	0	9(90	0	0	90	0		
		Charged:	0	0	0	(0	0	0	0	0		
	04	Voted:	1,242	0	0	1,242	1,242	0	0	1,242	0		
		Charged:	0	0	0	(0	0	0	0	0		

^{7 4415} Capital Outlay on Agricultural Research and Education

⁸⁰ General

	Head	<-	Original	Grant or Appro		Total	Available(+)/ove spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive e Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2	<	<	3		>>	4	5	6	7	8
	800 Other expend	liture									
	04	Voted:		1 0	0		l 1	0	0	1	. 0
		Charged:		0 0	0		0	0	0	0	0
	4851 Capital Outl	ay on Villag	ge and Small In	dustries							
	00										
	107 Sericulture	Industries									
Γ	107 Sericulture	Industries Voted:	2	0 0) 0	2) 20	0	0	20	0
				0 0) 20) 0	0		20	
		Voted:			0		0				0
	03	Voted: Charged:	2	0 0	0 0	2	0	0	0	0	0
	03	Voted: Charged: Voted:	2	0 0	0 0	2	0 0 20	0	0	20	0 0
	03	Voted: Charged: Voted: Charged:	2	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	2	0 0 20 0 0	0 0	0 0 0	0 20 0	0 0 0
	03	Voted: Charged: Voted: Charged: Voted:	2	0 0 0 0 0 0 0 0 0 1 0 0 0 0 0 0 0 0 0 0		2	0 0 0 0 0 0 0 1 1 0 0 0	0 0 0	0 0 0	0 20 0	0 0 0
	03	Voted: Charged: Voted: Charged: Voted: Charged:	1	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		1	0 0 0 0 0 0 0 1 1 0 0 0	0 0 0 0	0 0 0	0 20 0 1	
	03	Voted: Charged: Voted: Charged: Voted: Charged: Voted:	1	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		1	0 0 20 0 0 0 1 1 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 20 0 1 0	

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

									(100-002			
Sl No.	Head	<	<pre><total <3<="" appropriation="" grant="" or="" original="" reappro="" supplimentary="" t="" th=""><th>Total</th><th>Available(+ spent(-) ba Amount at beginning of Month(Col previous m</th><th>alance the of the 7 in</th><th>for the</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>% of expenditure (Col6) to total Grant or Appropriation (Col 3)</th></total></pre>			Total	Available(+ spent(-) ba Amount at beginning of Month(Col previous m	alance the of the 7 in	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2		<	3		>	4		5	6	7	8
1	2013 Council	of Ministers										
	00											
	105 Discretion	onary Grant by	Ministers									
	03	Voted:	(0	0		0	0	0	0	0	0
		Charged:	(0	0		0	0	0	0	0	0
2	2071 Pensions	and Other Reti	rement Benefits									
	01 Civil											
		nt Contribution	for Defined Cor	ntribution Pens	sion Scheme	e						
	03	Voted:	2,016	5 0	0	2,01	.6 2	2,016	168	168	1,848	8
		Charged:	(0	0		0	0	0	0	0	0
	07	Voted:	500	0	0	5(0	500	0	0	500	0
		Charged:	(0	0		0	0	0	0	0	0
	08	Voted:	200	0	0	20	0	200	0	0	200	0
		Charged:	(0	0		0	0	0	0	0	0
	09	Voted:	100	0	0	10	0	100	0	0	100	0
		Charged:	(0	0		0	0	0	0	0	0
3	2401 Crop Husl	bandry										
	00											
		n and Administr	ation									
	03	Voted:	8,844	4 0	0	8,84	.4	8,155	677	1,366	7,478	15
		Charged:	20	0	0	2	0	20	0	0	20	0
	05	Voted:	17,670	0	0	17,67	0 16	6,307	1,355	2,718	14,953	15

(Rupees in Lakhs)

101 0110	monen or may	ZUZI GOVETIMEN	COL			(Rupees in Lakhs)						
Head	<-	Total Grant Original Suppl:	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)		
2		<	3		>	4	5	6	7	8		
	Charged:	0	0	0	0	0	0	0	0	0		
102 Food gr	ain crops											
01	Voted:	11,664	0	0	11,664	11,664	0	0	11,664	0		
	Charged:	0	0	0	0	0	0	0	0	0		
03	Voted:	2,737	0	0	2,737	2,737	0	0	2,737	0		
	Charged:	0	0	0	0	0	0	0	0	0		
05	Voted:	2,40,000	0	0	2,40,000	2,40,000	60,000	60,000	1,80,000	25		
	Charged:	0	0	0	0	0	0	0	0	0		
89	Voted:	7,776	0	0	7,776	7,776	0	0	7,776	0		
	Charged:	0	0	0	0	0	0	0	0	0		
103 Seeds												
03	Voted:	5,004	0	0	5,004	4,856	170	318	4,686	6		
	Charged:	0	0	0	0	0	0	0	0	0		
04	Voted:	5,500	0	0	5,500	5,500	0	0	5,500	0		
	Charged:	0	0	0	0	0	0	0	0	0		
05	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0		
	Charged:	0	0	0	0	0	0	0	0	0		
06	Voted:	4,264	0	0	4,264	4,264	0	0	4,264	0		
	Charged:	0	0	0	0	0	0	0	0	0		
07	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0		
	Charged:	0	0	0	0	0	0	0	0	0		

105 Manures and Fertilizers

		-						(Rupees	in Lakns)		
-) .	Head	<-	Total Gran	iation	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
	2		<	3		>	4	5	6	7	8
	03	Voted:	267	0	0	267	7 246	33	54	212	20
		Charged:	0	0	0	(0	0	0	0	0
	04	Voted: Charged:	0	0	0	C		0	0	0	
L	107 Plant Pro		<u> </u>				,				<u> </u>
	03	Voted:	18,466	0	0	18,466	5 17,160	1,519	2,824	15,641	15
		Charged:	0	0	0	(0	0	0	0	0
	04	Voted:	2,096	0	0	2,096		0	0	2,096	
	109 Extension	Charged:	0 Training	0	0	(0	0	0	0	0
	01										
	01	Voted:	37,940	0	0	37,940		0	1,680	36,261	
-	03	Charged:	0	0	0	C		0	0	0	
	0.3	Voted:	61,337	0	0	61,337		4,258	9,181	52,156	
-		Charged:	0	0	0	(0	0	0	0	0
	04	Voted:	986	0	0	986		39	118	867	12
		Charged:	0	0	0	(0	0	0	0	0
	05	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	C	0	0	0	0	0
	07	Voted:	2,506	0	0	2,506	2,506	18	18	2,488	1
		Charged:	0	0	0	C	0	0	0	0	0
	08	Voted:	3,537	0	0	3,537	7 3,537	122	122	3,415	3
		Charged:	0	0	0	C	0	0	0	0	0
	0.9	Voted:	647	0	0	647	7 647	3	3	644	0
L	<u> </u>										

		-						(Rupees	in Lakns)		
	Head		Total Grant Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2	<		3		>	4	5	6	7	8
		al l									
F	11	Charged:	0	0	0		0	0	0	0	
		Voted: Charged:	1,507 0	0	0	1,507		0	0	1,507 0	
	12	Voted:	200	0	0	200		0	0	200	
		Charged:	0	0	0	200		0	0	200	
	13	Voted:	5,000	0	0	5,000		0	0	5,000	
		Charged:	0	0	0	(0	0	0	
	89	Voted:	25,294	0	0	25,294	25,294	0	0	25,294	0
		Charged:	0	0	0	C	0	0	0	0	0
	97	Voted:	20,999	0	0	20,999	20,999	702	702	20,296	3
		Charged:	0	0	0	C	0	0	0	0	0
	110 Crop Insu	irance									
	03	Voted:	6,000	0	0	6,000	6,000	0	0	6,000	0
		Charged:	0	0	0	C	0	0	0	0	0
	89	Voted:	56,157	0	0	56,157	56,157	0	0	56,157	0
		Charged:	0	0	0	(0	0	0	0	0
	111 Agricultu	ıral Economics and	Statistics								
	01	Voted:	1,508	0	0	1,508	1,477	66	97	1,411	6
		Charged:	0	0	0	C	0	0	0	0	0
	03	Voted:	2,470	0	0	2,470	2,344	184	310	2,160	13
L		Charged:	0	0	0	C	0	0	0	0	0
L	04	Voted:	38	0	0	38	36	3	5	33	14

		month of May	2024 Government	. 01					(Rupees	in Lakhs)		
•	Head		Total Grant o	or Appropri		> Total	Available(+) spent(-) bai Amount at beginning of Month(Col7 previous mo	lance the the in	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2	<		3		>	4		5	6	7	8
		Charged:	0	0	0	0		0	0	0	0	0
-	0.5											
	0 3	Voted:	195	0	0	195		195	0	0	194	
	113 Mariaulti	Charged:	0	0	0	0		0	0	0	0	0
Г												
	89	Voted:	44,945	0	0	44,945		,945	0	0	44,945	
	114 Dovolopme	Charged: ent of Oil Seeds	0	0	0	0		0	0	0	0	0
Г		ent of off seeds										
	01	Voted:	1,797	0	0	1,797		,797	0	0	1,797	
-		Charged:	0	0	0	0	<u> </u>	0	0	0	0	0
	03	Voted:	1,500	0	0	1,500	1	,500	0	0	1,500	0
		Charged:	0	0	0	0		0	0	0	0	0
	89	Voted:	932	0	0	932		932	0	0	932	0
		Charged:	0	0	0	0	(0	0	0	0	0
	800 Other exp	penditure										
	02	Voted:	12,045	0	0	12,045	12	,045	0	0	12,045	0
		Charged:	0	0	0	0	1	0	0	0	0	0
	04	Voted:	10,000	0	0	10,000	10	,000	0	0	10,000	0
		Charged:	0	0	0	0	1	0	0	0	0	0
	0.5	Voted:	445	0	0	445		445	0	0	445	0
		Charged:	0	0	0	0		0	0	0	0	
	89	Voted:	8,030	0	0	8,030	8	,030	0	0	8,030	0
		Charged:	0	0	0	0		0	0	0	0	

(Rupees in Lakhs)

	Head	<	Total Gr				(Rupees in Lakhs)					
	Head 2			ant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6) to total Grant or Appropriation (Col 3)	
	2	<-		3		>	4	5	6	7	8	
24	02 Soil and	Water Conservati	on									
	00											
0	01 Direction	and Administrat	ion									
	03	Voted:	1,453	0	0	1,453	3 1,303	99	249	1,204	17	
		Charged:	0	0	0	(0 0	0	0	0	0	
1	01 Soil Surv	rey and Testing										
	03	Voted:	33,700	0	0	33,700	0 31,594	2,184	4,290	29,410	13	
		Charged:	0	0	0	(0 0	0	0	0	0	
	04	Voted:	230	0	0	230	0 222	14	22	208	9	
		Charged:	0	0	0	(0 0	0	0	0	0	
	05	Voted:	402	0	0	402	2 402	0	0	402	2 0	
		Charged:	0	0	0	(0 0	0	0	0	0	
1	02 Soil Cons	ervation										
	01	Voted:	25,173	0	0	25,173	3 25,173	0	0	25,173	0	
		Charged:	0	0	0	(0 0	0	0	0	0	
	02	Voted:	9	0	0	9	9 9	0	0	9	0	
		Charged:	0	0	0	(0 0	0	0	0	0	
	05	Voted:	1,424	0	0	1,424	4 1,424	0	0	1,424	. 0	
		Charged:	0	0	0	(0 0	0	0	0	0	
	06	Voted:	2,750	0	0	2,750	0 2,750	0	0	2,750	0	
		Charged:	0	0	0	(0 0	0	0	0	0	
	2 402 Soil and 00 001 Directio 03	Voted:	18,621	0	0	18,621	18,621	0	0	18,621	. 0	
		Charged:	0	0	0	(0 0	0	0	0	0	

103 Land reclamation and Development

0

0

0

(Rupees in Lakhs)

Sl No.	Head	Original	Grant or Appropriate Grant		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	<pre>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</pre>	
1	2	•	<	3		>	4	5	6	7	8
	01	Voted:	5,846	5 0	0	5,846	5,846	0	0	5,846	0
		Charged:	(0	0	(0	0	0	0	0
	03	Voted:	2,250	0	0	2,250	2,250	0	0	2,250	0
		Charged:	(0	0	(0	0	0	0	0
	06	Voted:	284	4 0	0	284	284	0	0	284	0
		Charged:	(0	0	(0	0	0	0	0
	08	Voted:	(0	0	(0	0	0	0	0
		Charged:	(0	0	(0	0	0	0	0
	09	Voted:	10,281	1 0	0	10,281	10,281	0	0	10,281	0
		Charged:	(0	0	(0	0	0	0	0
	89	Voted:	3,89	7 0	0	3,895	7 3,897	0	0	3,897	0
		Charged:	(0	0	(0	0	0	0	0
5	2415 Agricultur	al Research ar	nd Education								
	01 Crop Husba	andry									
	004 Research										
	03	Voted:	78	3 0	0	78	3 75	2	5	73	7
		Charged:	(0	0	(0	0	0	0	0
	04	Voted:	1,418	3 0	0	1,418	3 1,418	0	0	1,418	0
		Charged:	(0	0	(0	0	0	0	0
	277 Education										
	03	Voted:	988	3 0	0	988	3 933	60	115	873	12

Charged:

0

0

0

0

0

	Head	<	Original Suppl	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditu (Col6)to tot Grant or Appropriation (Col 3)
	2	<-		3		>	4	5	6	7	8
1	20 Assistano	ce to other Insti	itutions								
	04	Voted:	12,271	0	0	12,271	11,767	497	1,002	11,269	8
		Charged:	0	0	0	C	0	0	0	0	(
	05	Voted:	8,222	0	0	8,222	7,807	460	875	7,347	11
		Charged:	0	0	0	C	0	0	0	0	С
	06	Voted:	882	0	0	882	783	0	99	783	11
		Charged:	0	0	0	C	0	0	0	0	C
	07	Voted:	920	0	0	920	920	0	0	920	C
		Charged:	0	0	0	C	0	0	0	0	0
	08	Voted:	1,515	0	0	1,515	1,387	157	285	1,230	19
		Charged:	0	0	0	C	0	0	0	0	0
	09	Voted:	4,106	0	0	4,106	3,871	250	485	3,621	12
		Charged:	0	0	0	C	0	0	0	0	0
	10	Voted:	91	0	0	91	91	10	10	81	11
		Charged:	0	0	0	C	0	0	0	0	0
	11	Voted:	35	0	0	35	35	0	0	35	0
		Charged:	0	0	0	C	0	0	0	0	0
	12	Voted:	5,940	0	0	5,940	5,562	785	1,164	4,777	20
		Charged:	0	0	0	C	0	0	0	0	0
	13	Voted:	550	0	0	550	550	0	0	550	0
		Charged:	0	0	0	C	0	0	0	0	0
	22	Voted:	172	0	0	172	164	9	17	155	10
		Charged:	0	0	0	C	0	0	0	0	0

Sl No.	Head		Total Grant o	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
		Voted:	10	0	0	10) 10	0	0	10	0
		Charged:	0	0	0	C	0	0	0	0	0
	25	Voted:	700	0	0	700	700	0	0	700	0
		Charged:	0	0	0	C	0	0	0	0	0
	27	Voted:	2,295	0	0	2,295	5 2,148	146	292	2,002	13
		Charged:	0	0	0	C	0	0	0	0	0
	28	Voted:	530	0	0	530	530	62	62	468	12
		Charged:	0	0	0	C	0	0	0	0	0
	29	Voted:	228	0	0	228	3 228	0	0	228	0
		Charged:	0	0	0	C	0	0	0	0	0
	30	Voted:	5	0	0	Ę	5 5	0	0	5	0
		Charged:	0	0	0	C	0	0	0	0	0
	31	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	C	0	0	0	0	0
	32	Voted:	174	0	0	174	174	0	0	174	0
		Charged:	0	0	0	C	0	0	0	0	0
	33	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	C	0	0	0	0	0
	34	Voted:	250	0	0	250	250	0	0	250	0
		Charged:	0	0	0	C	0	0	0	0	0

^{6 2435} Other Agricultural Programmes

⁰¹ Marketing and quality control (1)

¹⁰¹ Marketing facilities

Seed										(Rupees	III Lakiis)		
O3	L O.	Head	<					>	<pre>spent(-) balance Amount at the beginning of the Month(Col7 in</pre>	Expenditure for the Current	Expenditure upto the	Balance (+) Over Spent amount(-)	Appropriation
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-	2		<	3	3		>	4	5	6	7	8
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		03	Not od:	2 04	0	0	0	2 940	2 649	242	E24	2 205	1.0
One													
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		04											
OS													
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-	05											
Noted: 2,018		03											
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		06									0		
4401 Capital Outlay on Crop Husbandry 00 001 Direction and Administration 03		00											
001 Direction and Administration 03	L												
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		001 Direction			0	0	0	150	150	0	0	150	0
103 Seeds 03													
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	L	103 Seeds	Charged:		0				0		0	0	O O
04 Voted: 31,535 0 0 31,535 31,535 -24 -44 31,579 0 Charged: 0 0 0 0 0 0 0 0 03 Voted: 5 0 0 5 5 -1 -2 6 -39 Charged: 0 0 0 0 0 0 0 0 0 04 Voted: 12 0 0 12 12 0 0 12 0		03	Voted:	10	0	0	0	100	109	-7	-16	116	-16
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			Charged:		0	0	0	C	0	0	0	0	0
Charged: 0<		04	Voted:	31,53	5	0	0	31,535	31,555	-24	-44	31,579	0
03 Voted: 5 0 0 5 5 -1 -2 6 -39 Charged: 0 0 0 0 0 0 0 0 0 0 04 Voted: 12 0 0 12 12 0 0 12 0			Charged:		0	0	0	C	0	0	0	0	0
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		105 Manures ar	nd Fertilizers										
04 Voted: 12 0 0 12 12 0 0 0 12 0		03	Voted:		5	0	0	5	5 5	-1	-2	6	-39
Vocca. 12 0 0 12 12 0 0			Charged:		0	0	0	C	0	0	0	0	0
Charged: 0 0 0 0 0 0 0 0 0 0 0	Ī	04	Voted:	1	2	0	0	12	12	0	0	12	0
			Charged:		0	0	0	C	0	0	0	0	0

(Rupees in Lakhs)

Sl No.	Head		Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	107 Plant Pr	otection									
	03	Voted:	3,500	0	0	3,500	3,528	-46	-74	3,574	-2
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	C	0	0	0	0	0
	06	Voted:	0	0	0	C	0	0	0	0	0
		Charged:	0	0	0	C	0	0	0	0	0
	800 Other exp	penditure									
	02	Voted:	4,242	0	0	4,242	2 4,242	0	0	4,242	0
		Charged:	0	0	0	C	0	0	0	0	0
	03	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	C	0	0	0	0	0
	89	Voted:	2,828	0	0	2,828	3 2,828	0	0	2,828	0
		Charged:	0	0	0	C	0	0	0	0	0
8	4402 Capital	Outlay on Soil and	d Water Conservation	1							
	0.0										
	00										
	102 Soil Con	servation ————————————————————————————————————									
	01	Voted:	96	0	0	96	96	0	0	96	0
		Charged:	0	0	0	C	0	0	0	0	0
	89	Voted:	64	0	0	64	64	0	0	64	0
		Charged:	0	0	0	C	0	0	0	0	0

^{9 4415} Capital Outlay on Agricultural Research and Education

General

								(-13-2-2	,		
Sl No.	Head		<total grant="" original="" suppl<="" th=""><th>or Appropr</th><th></th><th>> Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>Actual Expenditure for the Current Month</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent a amount(-) (Col3- Col6)</th><th>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</th></total>	or Appropr		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
	289 Education										
	04	Voted:	54	0	0	54		0	0	54	
		Charged:	0	0	0	(0	0	0	0	0
	05	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	(0	0	0	0	0
	27	Voted:	1,870	0	0	1,870	1,870	0	0	1,870	0
		Charged:	0	0	0	C	0	0	0	0	0
	28	Voted:	2,597	0	0	2,597	2,597	0	0	2,597	0
		Charged:	0	0	0	C	0	0	0	0	0
	29	Voted:	3,819	0	0	3,819	3,819	0	0	3,819	0
		Charged:	0	0	0	C	0	0	0	0	0
	31	Voted:	3,561	0	0	3,561	. 3,561	545	545	3,016	15
		Charged:	0	0	0	C	0	0	0	0	0
	32	Voted:	77	0	0	77	77	0	0	77	0
		Charged:	0	0	0	C	0	0	0	0	0
	33	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	C		0	0	0	
	34	Voted:	900	0	0	900	900	0	0	900	0
		Charged:	0	0	0	(0	0	0	
	35	Voted:	900	0	0	900		0	0	900	
		Charged:	0	0	0	0		0	0	0	
	I		-	-	-	•	·	· ·	· ·	ŭ	٦

^{10 4435} Capital Outlay on Other Agricultural Programmes

⁰¹ Marketing and Quality Control

(Rupees in Lakhs)

51 No.	Head		<tota< th=""><th>l Grant or Ap</th><th></th><th></th><th>Total</th><th>Available(+) spent(-) ba Amount at beginning o Month(Col' previous mo</th><th>lance the f the 7 in</th><th>Actual Expenditure for the Current Month</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</th></tota<>	l Grant or Ap			Total	Available(+) spent(-) ba Amount at beginning o Month(Col' previous mo	lance the f the 7 in	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<		-3		>	4		5	6	7	8
	101 Marketing Fa	acilities											
	03	Voted:		9	0	0	!)	9	0	0	9	0
		Charged:		0	0	0)	0	0	0	0	0
	06	Voted:	5	01	0	0	503	L	501	0	0	501	0
		Charged:		0	0	0)	0	0	0	0	0
	Total of Voted:		8,77,9	43	0	0	8,77,94	3 8,63	,173	74,916	89,686	7,88,258	10
	Total of Charged:			20	0	0	2	0	20	0	0	20	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0012 Agriculture and Other Allied Departments (Land Development & Water Resources)

For the month of May 2024 Government of (Rupees in Lakhs)

		-						(Rupees	in Lakiis)		
1	Head	<-	Total Grant Original Suppl	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<	·	3		>	4	5	6	7	8
1	2402 Soil and	Water Conservat	ion								
	00										
	102 Soil Cons	servation									
	01	Voted:	7,710	0	0	7,710	7,710	2,637	2,637	5,073	34
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	5,140	0	0	5,140	5,140	1,758	1,758	3,382	34
		Charged:	0	0	0	0	0	0	0	0	0
2	2515 Other Run	ral Development	Programmes								
	00										
	800 Other exp	penditure									
	03	Voted:	88	0	0	88	88	0	0	88	0
		Charged:	0	0	0	0	0	0	0	0	0
3	2705 Command A	Area Development									
	00										
	800 OTHER EXI	PENDITURE									
	01	Voted:	10,321	0	0	10,321	10,321	0	0	10,321	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	11,457	0	0	11,457	10,801	1,043	1,699	9,758	15
		Charged:	0	0	0	0	0	0	0	0	0
								_			
	89	Voted:	10,313	0	0	10,313	10,313	0	0	10,313	0

^{4 4705} Capital Outlay on command Area Development

Report on Expenditure of Grant Number 0012 Agriculture and Other Allied Departments (Land Development & Water Resources)

For the month of May 2024 Government of (Rupees in Lakhs)

Sl No.	Head		<total original<="" th=""><th>Grant or Appro</th><th></th><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>Actual Expenditure for the Current Month</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>% of expenditure (Col6) to total Grant or Appropriation (Col 3)</th></total>	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2		<	3-		>	4	5	6	7	8
	00										
	800										
	03	Voted:	3	8 0	0	38	38	0	0	38	0
		Charged:		0 0	0	(0	0	0	0	0
	Total of Voted:		45,06	5 0	0	45,06	5 44,409	5,438	6,094	38,972	14
	Total of Charged:			0 0	0		0 0	0	0	0	0

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

	For the mo	onth of May	2024 Government	of				(Rupees	in Lakhs)		
Sl No.	Head		Total Grant of Original Supplin	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
1	2013 Council of	Ministers									
	00										
	105 Discretion	ary Grant by Mir	nisters								
	03	Voted:	0	0	0	C	0	0	0	0	0
		Charged:	0	0	0	C	0	0	0	0	0
2	2216 Housing										
	03 Rural Hous	sing									
	800 Other expe	enditure									
	02	Voted:	13,600	0	0	13,600	13,600	0	0	13,600	0
		Charged:	0	0	0	C	0	0	0	0	0
	03	Voted:	20,300	0	0	20,300	20,300	0	0	20,300	0
		Charged:	0	0	0	C	0	0	0	0	0
3	2501 Special Pr	rogrammes for Rur	al Development								
	01 Integrated	l Rural Developme	ent Programme								
	800 Other expe	enditure									
	02	Voted:	1,84,723	0	0	1,84,723	1,84,723	0	0	1,84,723	0
		Charged:	0	0	0	C	0	0	0	0	0
	03	Voted:	1,300	0	0	1,300	1,300	18	18	1,282	1
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	6,966	0	0	6,966	6,966	2,322	2,322	4,644	33
		Charged:	0	0	0	C	0	0	0	0	0
	89	Voted:	1,20,272	0	0	1,20,272	1,20,272	0	0	1,20,272	0

	For the n	nonth of May	2024 Government	of					(Rupees	in Lakhs)		
Sl No.	Head		Total Grant	or Appropr		Total	sper Am begi Mo	lable(+)/over nt(-) balance nount at the inning of the onth(Col7 in evious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6) to total Grant or Appropriation (Col 3)
1	2	<		3		>		4	5	6	7	8
		Charged:	0	0	0	ı	0	0	0	0	0	0
4	2515 Other Rur	al Development Pr	ogrammes									
	00 001 Direction	n and Administrati	on									
	03	Voted:	5,161	0	0	5,16	1	5,039	692	814	4,347	16
		Charged:	15	0	0	1	5	15	0	0	15	0
	04	Voted:	2,482	0	0	2,48	2	2,347	213	348	2,134	14
		Charged:	0	0	0	ı	0	0	0	0	0	0
	003 Training											
	03	Voted:	8,908	0	0	8,90	8	8,490	399	817	8,091	9
		Charged:	0	0	0	ı	0	0	0	0	0	0
	102 Community	Development										
	03	Voted:	1,13,482	0	0	1,13,48	2	1,07,047	9,419	15,854	97,628	14
		Charged:	0	0	0		0	0	0	0	0	0
	04	Voted:	1,532	0	0	1,53	2	1,426	74	180	1,352	12
		Charged:	0	0	0		0	0	0	0	0	0
	0.5	Voted:	11,221	0	0	11,22	1	11,221	0	0	11,221	0
		Charged:	0	0	0		0	0	0	0	0	0
	0.6	Voted:	26,211	0	0	26,21	1	24,709	2,780	4,282	21,929	16
		Charged:	0	0	0		0	0	0	0	0	
	0.8	Voted:	1,000	0	0	1,00	0	1,000	0	0	1,000	0
		Charged:	0	0	0	1	0	0	0	0	0	0

(Rupees in Lakhs)

								(Rupces	III Lanis)		
Sl No.	Head		Total Grant Original Suppl	or Appropri		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	09	Voted:	78	0	0	78		3	8	70	
	000 056 000	Charged:	0	0	0	0	0	0	0	0	0
	800 Other exp	Voted: Charged:	68,346 10	0	0	68,346		2,514	5,382	62,964	
	04	Voted: Charged:	525 0	0	0	525	525	114	114	410	22
5	3054 Roads and	d Bridges	(2)								
		nce and Repairs	`								
	03	Voted: Charged:	21,283	0	0	21,283		0	0	21,283	
6	4059 Capital (Outlay on Public W	orks								
	01 Office Bu	ıildings									
	051 Construct	cion									
	03	Voted:	3,000	0	0	3,000	3,000	0	0	3,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	4,630	0	0	4,630	4,630	0	0	4,630	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	736	0	0	736		0	0	736	
		Charged:	0	0	0	0	0	0	0	0	0

052 Machinery and Equipment

For the	month of May	2024 Governmen	t of				(Rupees	in Lakhs)		
Head		Total Grant Original Suppl	or Appropr		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expendi (Col6) to to Grant or Appropriat (Col 3)
2	<		3		>	4	5	6	7	8
03	Voted:	842	0	0	842	842	0	0	842	
	Charged:	0	0	0	0	0	0	0	0	
0.4	Voted:	61	0	0	61	61	0	0	61	
	Charged:	0	0	0	0	0	0	0	0	
60 Other B	uildings(7)									
051 Constru	action									
03	Voted:	950	0	0	950	950	0	0	950	
	Charged:	0	0	0	0	0	0	0	0	
4216 Capital	Oulay on Housing									
03 Rural H	Tousing									
800 Other E	xpenditure									
04	Voted:	1,17,158	0	0	1,17,158	1,17,158	0	0	1,17,158	
	Charged:	0	0	0	0	0	0	0	0	
06	Voted:	66,000	0	0	66,000	66,000	0	0	66,000	
	Charged:	0	0	0	0	0	0	0	0	
89	Voted:	78,106	0	0	78,106	78,106	0	0	78,106	
	Charged:	0	0	0	0	0	0	0	0	
80 General										
800 Other E	xpenditure									
03	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	
	Charged:	0	0	0	0	0	0	0	0	
04	Voted:	500								

	For the	month of May	2024 Government	of				(Rupees	in Lakhs)		
Sl No.	Head	<	Total Grant Original Suppli	or Appropr		Total	Available(+)/ov spent(-) baland Amount at the beginning of the Month(Col7 in previous month	e Expenditure for the e Current Month	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<-		3		>	4	5	6	7	8
		Charged:	0	0	0		0 (0	0	0	0
8		Outlay on other 1	Rural Development Pro	grammes							
	00 102 Communit	y Development									
	02	Voted:	4,55,646	0	0	4,55,64	6 4,54,926	5 0	720	4,54,926	0
		Charged:	0	0	0		0 (0	0	0	0
	89	Voted:	1,26,499	0	0	1,26,49	9 1,26,499	0	0	1,26,499	0
	103 Rural De	Charged:	0	0	0		0 (0	0	0	0
	04		20	0	0	2	0 24		0	20	
		Voted: Charged:	20 0	0	0	2		0	0	20	
	05	Voted:	28	0	0	2			0		
		Charged:	0	0	0		0 (0	0	0	0
	06	Voted:	300	0	0	30	0 300	0	0	300	0
		Charged:	0	0	0		0 (0	0	0	0
	07	Voted:	18	0	0	1	8 18	3 0	0	18	0
		Charged:	0	0	0		0 (0	0	0	0
	08	Voted:	18	0	0	1	8 18	0	0	18	0
		Charged:	0	0	0		0 (0	0	0	0
	09	Voted:	17	0	0	1	7 15	7 0	0	17	0
		Charged:	0	0	0		0 (0	0	0	0

800 Other expenditure

	Head	<	Total Grant			s	Available(+)/over spent(-) balance Amount at the beginning of the	for the Current	upto the current month		%of expendit (Col6)to to Grant or Appropriati
			Original Suppli	mentary Rea	appro	Total	Month(Col7 in previous month)	Month		(Col3- Col6)	(Col 3)
	2	<-		3		>	4	5	6	7	8
	05	Voted:	35	0	0	35	35	0	0	35	
		Charged:	0	0	0	0	0	0	0	0	
	06	Voted:	2,52,000	0	0	2,52,000	2,52,000	0	0	2,52,000	
-		vocea.	, - ,								
5		Charged:	0	0	0	0	0	0	0	0	
	5054 Capital	Charged: Outlay on Roads a	0	0		0	0	0	0	0	
	5054 Capital 04 District	Charged: Outlay on Roads a	0	0		2,20,080	2,20,080	0	0	2,20,080	
	054 Capital 04 District 337 Road Wor	Charged: Outlay on Roads a & Other Roads	0 and Bridges		0						
	054 Capital 04 District 337 Road Wor	Charged: Outlay on Roads a & Other Roads cks Voted:	0 and Bridges 2,20,080	0	0	2,20,080	2,20,080	0	0	2,20,080	
	04 District 337 Road Wor	Charged: Outlay on Roads a & Other Roads rks Voted: Charged:	0 and Bridges 2,20,080 0	0	0 0	2,20,080	2,20,080	0	0	2,20,080	
	04 District 337 Road Wor	Charged: Outlay on Roads at & Other Roads Tks Voted: Charged: Charged:	0 and Bridges 2,20,080 0 1,46,720	0 0 0	0 0 0	2,20,080 0 1,46,720	2,20,080 0 1,46,720 0	0 0 0	0 0 0	2,20,080 0 1,46,720	

accounts rendering units. The transactions through these accounts are not included in the booked expenditure. 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

(Rupees in Lakhs)

S1 No.	Head	<>Total Grant or Appropriation>	Available(+)/over spent(-) balance Amount at the beginning of the	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation
		Original Supplimentary Reappro Total	Month(Col7 in previous month)	Month		(Col3- Col6)	(Col 3)
1	2	<>	4	5	6	7	8

2070 Other Administrative Services

00 00

800 Other expenditure

03	Voted:	31,843	0	0	31,843	31,667	2,637	2,813	29,030	9
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
0.5	Voted:	70	0	0	70	67	6	9	62	12
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	4,222	0	0	4,222	4,043	313	492	3,730	12
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0
0.9	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	364	0	0	364	364	0	0	364	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	53	0	0	53	53	2	2	52	3
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	1,092	0	0	1,092	1,092	0	0	1,092	0
	Charged:	0	0	0	0	0	0	0	0	0

^{2 2204} Sports and Youth Services

	For the	month of May	2024 Government	of				(Rupees	in Lakhs)		
Sl No.	Head		Total Grant o	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	104 Sports a	and Games									
	03	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	C	0	0	0	0	0
·	800 Other ex	penditure									
	03	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	C	0	0	0	0	0
3		Security and Welfar ocial Security and ependiture Voted:		0	0	165	165	0	0	165	0
		Charged:	0	0	0	C	0	0	0	0	0
4	2515 Other Ru	ıral Development Pr	ogrammes								
	00										
	001 Directio	on and Administrati	on								
	03	Voted:	1,799	0	0	1,799	1,708	117	208	1,590	12
		Charged:	0	0	0	C	0	0	0	0	0
	101 Panchaya	ıti Raj									
	01	Voted:	2,39,340	0	0	2,39,340	2,17,906	0	21,434	2,17,906	9
		Charged:	0	0	0	C	0	0	0	0	0
	03	Voted:	7,422	0	0	7,422	6,976	533	978	6,444	13

		-						(Rupees	in Lakns)		
	Head		Total Grant Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2	<		3		>	4	5	6	7	8
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	927	0	0	927		36	71	856	
	1.4	Charged:	0	0	0	С	0	0	0	0	0
	14	Voted:	3,42,975	0	0	3,42,975		26,757	51,075	2,91,900	
	18	Charged:	0	0	0	С		0	0	0	
L	10	Voted:	405	0	0	405		0	0	405	
_	21	Charged:	0	0	0	C		0	0	0	
L	21	Voted:	8,515	0	0	8,515		0	0	8,515	
_	22	Charged:	0	0	0	C		0	0	0	
L	22	Voted:	500	0	0	500		0	0	500	
_	89	Charged:	0	0	0	C		0	0	0	
	0)	Voted: Charged:	1,59,560	0	0	1,59,560		0	14,290	1,45,270	
	196 Assistanc		ads / Dist. level P		0	C	0	0	0	0	
	05	Voted:	47,964	0	0	47,964	47,964	0	0	47,964	
		Charged:	0	0	0	17,501		0	0	0	
Γ	06	Voted:	71,946	0	0	71,946	5 71,946	0	0	71,946	0
_		Charged:	0	0	0	C		0	0	0	
	197 Assistanc	e to Block Pancha	yat / Intermediate	level Panch	hayat						
	05	Voted:	47,964	0	0	47,964	47,964	0	0	47,964	0
		Charged:	0	0	0	C	0	0	0	0	0
	06	Voted:	71,946	0	0	71,946	71,946	0	0	71,946	0

	For the	month of May	2024 Governmen	L OI				(Rupees	in Lakhs)		
Sl No.	Head	<-	Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<	<	3		>	4	5	6	7	8
		Charged:	0	0	0	C	0	0	0	0	0
	198 Assistan	ce to Gram Panch	nayats								
	05	Voted: Charged:	2,23,832	0	0	2,23,832		0	0	2,23,832	
	06	Voted:	3,35,748	0	0	3,35,748	3,35,748	0	0	3,35,748	0
	800 Other ex	Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	2,603	0	0	2,603	3 2,433	149	319	2,284	12
		Charged:	2,003	0	0	2,003		0	0	2,204	
	05	Voted:	3,300	0	0	3,300		0	0	3,300	
		Charged:	0	0	0	C	0	0	0	0	0
	06	Voted:	228	0	0	228	3 217	22	33	195	14
		Charged:	0	0	0	C	0	0	0	0	0
	07	Voted:	1,356	0	0	1,356	1,260	58	154	1,202	11
		Charged:	0	0	0	C	0	0	0	0	0
	08	Voted:	599	0	0	599	574	41	65	533	11
		Charged:	0	0	0	C	0	0	0	0	0
	10	Voted:	67,778	0	0	67,778	65,087	3,164	5,856	61,922	9
		Charged:	0	0	0	C	0	0	0	0	0
	11	Voted:	3,100	0	0	3,100	2,950	90	240	2,860	8
		Charged:	0	0	0	C	0	0	0	0	0

⁴⁰⁷⁰ Capital Outlay on other Administrative Services

								• -	111 10111110,		
S1 No.	Head	<-	Original Suppl	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<	<	3		>	4	5	6	7	8
	00										
	800 Other Exp	enditure									
	04										
		Voted:	200	0	0	200		0	0	200	
		Charged:	0	0	0	С		0	0	0	
	05	Voted:	500	0	0	500		0	0	500	
		Charged:	0	0	0	С	0	0	0	0	0
	06	Voted:	2,500	0	0	2,500	2,500	1,262	1,262	1,238	50
		Charged:	0	0	0	C	0	0	0	0	0
	07	Voted:	30	0	0	30	30	0	0	30	0
		Charged:	0	0	0	C	0	0	0	0	0
б	4235 Capital O	utlay on Social	Security and Welfare	е							
	60 Other Soc	ial Security an	nd Welfare Programmes								
	800 Other exp										
	03										
	03	Voted:	24,360	0	0	24,360		0	0	24,360	
	04	Charged:	0	0	0	С		0	0	0	
	04	Voted:	10,000	0	0	10,000		0	0	10,000	0
		Charged:	0	0	0	С	0	0	0	0	0
7	4515 Capital O	utlay on other	Rural Development Pro	ogrammes							
	00										
	101 Panchayat	i Raj									
	01	Voted:	3,300	0	0	3,300	3,300	0	0	3,300	0
		Charged:	0	0	0	0		0	0	0	
	03								·		

sl No.	Head	<-	Total Grant Original Suppl	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
		Voted:	2,180	0	0	2,180	2,180	0	0	2,180	0
		Charged:	0	0	0	0		0	0	0	
	0.8	Voted:	4,365	0	0	4,365	4,365	0	0	4,365	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	2,200	0	0	2,200	2,200	0	0	2,200	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		17,30,550	0	0	17,30,550	16,66,435	35,186	99,301	16,31,249	6
	Total of Charged:		0	0	0	(0	0	0	0	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0015 Agriculture and Other Allied Departments (Animal Husbandary)

For the month of May 2024 Government of (Rupees in Lakhs)

<-----> Progressive Available(+)/over Actual Available %of expenditure Sl Head Expenditure Expenditure spent(-) balance Balance (+) (Col6)to total No. Amount at the for the upto the Over Spent Grant or beginning of the Current current month amount(-) Appropriation Original Supplimentary Reappro Month(Col7 in Month (Col3- Col6) (Col 3) previous month) <----> 2013 Council of Ministers 105 Discretionary Grant by Ministers Voted: Charged: 2403 Animal Husbandry 001 Direction and Administration Voted: 1,45,538 1,45,538 1,35,551 8,134 18,121 1,27,417 Charged: 101 Veterinary Services and Animal Health Voted: 14,231 14,231 14,231 14,105 Charged: Voted: 2,250 2,250 2,250 2,245 Charged: Voted: Charged: Voted: Charged: Voted: 2,431 2,431 2,299 2,002 Charged: Voted: Charged:

Report on Expenditure of Grant Number 0015 Agriculture and Other Allied Departments (Animal Husbandary)

Charged:

For the month of May 2024 Government of (Rupees in Lakhs) <-----> Progressive %of expenditure Available(+)/over Actual Available Sl Head Expenditure Expenditure (Col6)to total spent(-) balance Balance (+) No. for the upto the Over Spent Amount at the Grant or beginning of the current month amount(-) Current Appropriation Original Supplimentary Reappro Month(Col7 in Month (Col3- Col6) (Col 3) previous month) <-----> Voted: Charged: Voted: 3,500 3,500 3,500 3,500 Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: 9,371 9,371 9,371 9,289 Charged: 102 Cattle and Buffalo Development 2,441 Voted: 2,441 2,441 2,441 Charged: 0.3 Voted: Charged: Voted: Charged: Voted: Charged: Voted:

Report on Expenditure of Grant Number 0015 Agriculture and Other Allied Departments (Animal Husbandary)

	For the	month of May	2024 Government	of			(Rupees in Lakhs)						
•	Head		Total Grant Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)		
	2	<		3		>	4	5	6	7	8		
	08	Voted:	20	0	0	20	20	0	0	20	0		
		Charged:	0	0	0	0		0	0	0			
	13	Voted:	1,600	0	0	1,600	1,600	0	0	1,600	0		
		Charged:	0	0	0	0		0	0	0			
	15	Voted:	250	0	0	250	250	2	2	248	1		
		Charged:	0	0	0	0	0	0	0	0	0		
	18	Voted:	20	0	0	20	20	0	0	20	0		
		Charged:	0	0	0	0	0	0	0	0	0		
	19	Voted:	100	0	0	100	100	0	0	100	0		
		Charged:	0	0	0	0	0	0	0	0	0		
	20	Voted:	400	0	0	400	400	0	0	400	0		
		Charged:	0	0	0	0	0	0	0	0	0		
	24	Voted:	265	0	0	265	265	0	0	265	0		
		Charged:	0	0	0	0	0	0	0	0	0		
	25	Voted:	1,220	0	0	1,220	1,220	0	0	1,220	0		
		Charged:	0	0	0	0	0	0	0	0	0		
	26	Voted:	2,103	0	0	2,103	2,103	0	0	2,103	0		
		Charged:	0	0	0	0	0	0	0	0	0		
	27	Voted:	1,00,000	0	0	1,00,000	84,492	9,373	24,882	75,118	25		
		Charged:	0	0	0	0	0	0	0	0	0		
	30	Voted:	42	0	0	42	42	0	0	42	0		
		Charged:	0	0	0	0	0	0	0	0	0		
	89	Voted:	3,443	0	0	3,443	3,443	0	0	3,443	0		

For the 1	month of May	2024 Government	of				(Rupees	in Lakhs)		
Head		Total Grant o	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2	<		3		>	4	5	6	7	8
	Charged:	0	0	0	0	0	0	0	0	0
103 Poultry 1	Development									
07	Voted:	3,510	0	0	3,510		0	0	3,510	
08	Charged:	0	0	0	0		0	0	0	
00	Voted: Charged:	77 0	0	0	77		0	0	77 0	
104 Sheep and	d Wool Development	0	0	0	0	0	0	0	0	U
03	Voted:	115	0	0	115	115	0	0	115	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	32	0	0	32	32	0	0	32	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	345	0	0	345	345	0	0	345	0
	Charged:	0	0	0	0	0	0	0	0	0
106 Other Liv	ve Stock Developmen	t								
03	Voted:	7,102	0	0	7,102	6,847	958	1,212	5,889	17
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	300	0	0	300	300	0	0	300	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	51	0	0	51	51	0	0	51	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	375	0	0	375	375	0	0	375	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0015 Agriculture and Other Allied Departments (Animal Husbandary)
For the month of May 2024 Government of

	Head	<		Grant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive e Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6) to tota Grant or Appropriation (Col 3)
	2	<-		3		>	4	5	6	7	8
	07	Voted:	285	0	0	285	5 285	0	0	285	0
		Charged:	0		0	200		0		0	
L	107 Fodder ar	nd Feed Developme									
	0.6	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	(0	0	0	0	0
_	113 Administr	rative Investigat	ion and Statis	tics							
	01	Voted:	441	0	0	441	. 441	0	0	441	0
		Charged:	0	0	0	(0	0	0	0	0
	89	Voted:	278	0	0	278	3 278	0	0	278	0
		Charged:	0	0	0	(0	0	0	0	0
	800 Other exp	penditure									
	06	Voted:	7,974	0	0	7,974	7,289	703	1,388	6,586	17
		Charged:	0	0	0	(0	0	0	0	0
	4403 Capital (Outlay on Animal	Husbandry								
	00										
	101 Veterinan	ry Services and A	nimal Health								
	03	Voted:	500	0	0	500	500	0	0	500	
		Charged:	0		0	(0		0	
	07	Voted:	450	0	0	450	450	0	0	450	0
		Charged:	0	0	0	(0	0	0	0	0
	0.8	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	(0	0	0	0	0

Report on Expenditure of Grant Number 0015 Agriculture and Other Allied Departments (Animal Husbandary)

For the month of May 2024 Government of

							(Rapees	in Lakhs)		
Head		Total Grant o	or Appropr		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
 2	<		3		>	4	5	6	7	8
	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	(0	0	0	0	0
11	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	(0	0	0	0	0
13	Voted:	450	0	0	450	450	0	0	450	0
	Charged:	0	0	0	(0	0	0	0	0
14	Voted:	47	0	0	47	47	0	0	47	0
	Charged:	0	0	0	(0	0	0	0	0
17	Voted:	130	0	0	130	130	0	0	130	0
	Charged:	0	0	0	(0	0	0	0	0
18	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
	Charged:	0	0	0	(0	0	0	0	0
102 Cattle a	and Buffalo Developm	ent								
03	Voted:	230	0	0	230	230	0	0	230	0
	Charged:	0	0	0	C	0	0	0	0	0
05	Voted:	0	0	0	(0	0	0	0	0
	Charged:	0	0	0	C	0	0	0	0	0
06	Voted:	139	0	0	139	139	0	0	139	0
	Charged:	0	0	0	(0	0	0	0	0
07	Voted:	935	0	0	935	935	0	0	935	0
	Charged:	0	0	0	(0	0	0	0	0
106 Other L	ive Stock Developmen	t								
03	Voted:	600	0	0	600	600	0	0	600	0

Report on Expenditure of Grant Number 0015 Agriculture and Other Allied Departments (Animal Husbandary)
For the month of May 2024 Government of

FOL (Tie montin or	Мау	2024	Government or	(Rupees in Lakhs)
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								(Rupeeb	III Lanib,		
Sl No.	Head	<-	Original Supplin	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
		Charged:	0	0	0	(0	0	0	0	0
	07	Voted:	215	0	0	215	5 215	0	0	215	0
		Charged:	0	0	0	(0	0	0	0	0
	800 Other Expend	iture									
	04	Voted:	14,000	0	0	14,000	14,000	0	0	14,000	0
		Charged:	0	0	0	(0	0	0	0	0
	05	Voted:	0	0	0	(0	0	0	0	0
		Charged:	0	0	0	(0	0	0	0	0
	Total of Voted:		3,46,113	0	0	3,46,11	3,19,535	19,681	46,259	2,99,854	13
	Total of Charged:		14	0	0	1	4 14	0	0	14	0

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0016 Agriculture and Other Allied Departments (Dairy Development)

For the month of May 2024 Government of (Rupees in Lakhs) <-----> Progressive Available(+)/over Actual Available %of expenditure Sl Head Expenditure Expenditure spent(-) balance Balance (+) (Col6)to total No. for the Over Spent Amount at the upto the Grant or current month amount(-) beginning of the Current Appropriation Original Supplimentary Reappro Month(Col7 in Month (Col3- Col6) (Col 3) previous month) <----> 2404 Dairy Development 001 Direction and Administration 3,939 3,939 3,287 Voted: 3,566 Charged: 102 Dairy Development Projects Voted: 1,064 1,064 1,064 1,064 Charged: Voted: 8,000 8,000 8,000 8,000 Charged: Voted: Charged: Voted: Charged: Voted: 2,500 2,500 2,500 2,500 Charged: Voted: 6,971 6,971 6,971 6,971 Charged: 800 Other expenditure Voted: Charged: Voted:

Capital Outlay on Dairy Development

Charged:

Report on Expenditure of Grant Number 0016 Agriculture and Other Allied Departments (Dairy Development) For the month of May 2024 Government of (Rupees in Lakhs)

									(110)			
	Head	<	Original		or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive E Expenditure upto the current month	Available Balance (+) Over Spent n amount(-) (Col3- Col6)	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
	2	<-			3		>	4	5	6	7	8
	4484											
	102 Dairy Devel	opment Project	ts									
	03	Voted:		450	0	0	450	450	0	0	450	0
		Charged:		0	0	0	C	0	0	0	0	0
	6404 Loans for D	airy Developmo	ent									
	00											
	190 Loans to Pu	blic Sector a	nd other und	ertaking	gs							
	0.5	Voted:	11,	700	0	0	11,700	11,700	0	0	11,700	0
		Charged:		0	0	0	C	0	0	0	0	0
	08	Voted:	2,	300	0	0	2,300	2,300	0	0	2,300	0
		Charged:		0	0	0	C	0	0	0	0	0
-	Total of Voted:		37,	702	0	0	37,70	2 37,329	279	652	37,050	2
	Total of Charged			0	0	0		0	0	0	0	0

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

								(Rupees	III Lakiis /		
Sl No.	Head	<-	Total Grant c	or Appropri		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
L	2	<	:	3		>	4	5	6	7	8
	2405 Fisheries										
	00										
	001 Direction a	and Administra	tion								
	03	Voted:	2,435	0	0	2,435	2,356	151	230	2,205	9
		Charged:	5	0	0	5	5 5	0	0	5	0
	101 Inland fish	neries									
	01	Voted:	16,800	0	0	16,800	16,800	0	0	16,800	0
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	160	0	0	160	160	0	0	160	0
		Charged:	0	0	0	C	0	0	0	0	0
	05	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	C	0	0	0	0	0
	89	Voted:	11,276	0	0	11,276	11,276	0	0	11,276	0
		Charged:	0	0	0	C	0	0	0	0	0
	109 Extension a	and Training									
	03	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	C	0	0	0	0	0
	190 Assistance	to Public Sec	tor and other Undertak	rings							
	03	Voted:	871	0	0	871	. 871	9	9	862	1
		Charged:	0	0	0	C	0	0	0	0	0
	797 Transfer to	Reserve Fund	s/Deposit Accounts								
	03	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	C	0	0	0	0	0

(Rupees in Lakhs)

Sl No.	Head	<-	Original Sup	nt or Appropr plimentary Re		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	•	<	3		>	4	5	6	7	8
	04	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	(0	0	0	0	0
	800 Other ex	penditure									
	03	Voted:	10,434	0	0	10,434	10,064	639	1,009	9,425	10
		Charged:	5	0	0	Ĩ	5 5	0	0	5	0
	04	Voted:	320	0	0	320	313	12	18	301	6
		Charged:	0	0	0	(0	0	0	0	0
	05	Voted:	60	0	0	60	60	0	0	60	0
		Charged:	0	0	0	(0	0	0	0	0
	06	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	(0	0	0	0	0
	11	Voted:	4	0	0	2	1 4	0	0	4	0
		Charged:	0	0	0	(0	0	0	0	0
	12	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	(0	0	0	0	0
	13	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	(0	0	0	0	0
2	4405 Capital	Outlay on Fisher	cies								
	00										
	001 Directio	n and Administra	ation								
	03	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	(0	0	0	0	0

101 Inland Fisheries

(Rupees in Lakhs)

31 Head No.		<total original<="" th=""><th>Grant or Appro</th><th></th><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>Actual Expenditure for the Current Month</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>% of expenditure (Col6) to total Grant or Appropriation (Col 3)</th></total>	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1 2		<	3-		>	4	5	6	7	8
01	Voted:	16,650	0 0) 0	16,650	16,650	0	0	16,650	0
	Charged:	(0 0	0	(0	0	0	0	0
89	Voted:	11,100	0 0	0	11,100	11,100	0	0	11,100	0
	Charged:	(0 0	0	(0	0	0	0	0
Total of Voted:		76,683	2 0	0	76,68	2 76,226	810	1,266	75,416	2
Total of Charged	l:	10	0 0	0	1	0 10	0	0	10	0

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

(Rupees in Lakhs)

		-							(Rupees	In Lakiis)		
Sl No.	Head		original Suppli	or Appropri		Total	spent(- Amoun beginn: Month	ole(+)/over -) balance at at the ing of the a(Col7 in ous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>		4	5	6	7	8
1	2013 Council o	of Ministers										
	00											
	105 Discretion	onary Grant by Mini	sters									
	03	Voted:	0	0	0		0	0	0	0	0	0
		Charged:	0	0	0	ı	0	0	0	0	0	0
2	2049 Interest	Payments										
	01 Interest	on Internal Debt										
	200 Interest	on Other Internal	Debts									
	03	Voted:	0	0	0		0	0	0	0	0	0
		Charged:	1,200	0	0	1,20	0	1,200	0	0	1,200	0
3	2425 Co-operat	tion										
	00											
	001 Direction	n and Administratio	on									
	03	Voted:	29,783	0	0	29,78	3	28,204	1,596	3,175	26,608	11
		Charged:	3	0	0		3	3	0	0	3	0
	04	Voted:	595	0	0	59	5	572	12	35	560	6
		Charged:	0	0	0		0	0	0	0	0	0
	05	Voted:	3,508	0	0	3,50	8	3,420	182	269	3,238	8
		Charged:	0	0	0	-	0	0	0	0	0	0
	06	Voted:	615	0	0	61	5	594	26	47	568	8
		Charged:	0	0	0		0	0	0	0	0	0

003 Training

								(Rupces	III Lakiis /		
Sl No.	Head	<	Original Supplin	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<-		3		>	4	5	6	7	8
	03	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0		0	0	0	
	05	Voted:	25	0	0	25		0	0	25	
L	107 Aggigtang	Charged: e to credit co-c	0 poporativos	0	0	0	0	0	0	0	0
Γ		e to credit co-c	Deracives								
	10	Voted:	52,500	0	0	52,500	52,500	0	0	52,500	0
		Charged:	0	0	0	0	0	0	0	0	0
Г	108 Assistanc	e to other co-op	peratives								
	01	Voted:	4,674	0	0	4,674	4,674	0	0	4,674	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	3,000	0	0	3,000	3,000	0	0	3,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	4,500	0	0	4,500	4,500	0	0	4,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	0.5	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	0.6	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	116	0	0	116	116	0	0	116	0
		Charged:	0	0	0	0		0	0	0	
	0.8	Voted:	100	0	0	100		0	0	100	
		Charged:	0	0	0	0		0	0	0	
	89	Voted:	3,116	0	0	3,116		0	0	3,116	
L			3,110			5,110	5,110	0	0	5,110	3

(Rupees in Lakhs)

Sl No.	Head	<total appropriation="" grant="" or=""></total>	Available(+)/over spent(-) balance Amount at the	Actual Expenditure for the	Progressive Expenditure upto the		%of expenditure (Col6)to total Grant or
		Original Supplimentary Reappro Total	beginning of the Month(Col7 in previous month)		current month	-	Appropriation (Col 3)
1	2	<>	4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
800 Other ex		U		0	0	0	0		0	
01		849	0	0	849	0.40	0		849	
	Voted:		0	0		849	0	0		0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	17,000	0	0	17,000	17,000	0	0	17,000	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	2,012	0	0	2,012	1,957	38	92	1,919	5
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	566	0	0	566	566	0	0	566	0
	Charged:	0	0	0	0	0	0	0	0	0

^{4 4059} Capital Outlay on Public Works

01 Office Buildings

800 Other expenditure

03	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0

^{5 4425} Capital Outlay on Co-operation

Charged:

(Rupees in Lakhs) <-----> Available(+)/over Progressive %of expenditure Actual Available Sl Head Expenditure Expenditure (Col6)to total spent(-) balance Balance (+) No. for the upto the Over Spent Amount at the Grant or beginning of the current month amount(-) Current Appropriation Original Supplimentary Reappro Month(Col7 in Month (Col3- Col6) (Col 3) previous month) 107 Investments in Credit Cooperatives Voted: Charged: Voted: 2,796 2,796 2,796 2,796 Charged: -2 Voted: 14,000 14,000 14,289 -291 14,291 Charged: Voted: Charged: 200 Other Investments -1 -162 -809 Voted: Charged: 6003 Internal Debt of the State Government 108 Loans from National Co-operative Development corporation Voted: 4,300 Charged: 4,300 4,300 4,300 6425 Loans for Co-operation 800 Other Loans Voted:

- 1	Rupees	ı n	Lakhs
١,	Kupees	T11	цакць

Sl No.	Head	<total original<="" th=""><th>Grant or Appro</th><th></th><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>for the</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</th></total>	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<	3		>	4	5	6	7	8
Т	otal of Voted:	1,42,67	4 0	0	1,42,67	4 1,41,359	1,852	3,167	1,39,507	2
To	otal of Charged:	5,50	3 0	0	5,50	3 5,503	0	0	5,503	0

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0019 Personnel Department (Training and Other Expenditure)

For the month of May 2024 Government of

	For the mont	h of May	2024 Government	of				(Rupees	in Lakhs)		
Sl No.	Head	<	Original Supplime	Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<-		3		>	4	5	6	7	8
1	2070 Other Admini	strative Serv	<i>r</i> ices								
	00 00										
	003 Training										
	08	Voted:	185	0	0	185	185	119	119	66	64
		Charged:	0	0	0	C	0	0	0	0	0
	11	Voted:	1,538	0	0	1,538	1,538	185	185	1,353	12
		Charged:	0	0	0	C	0	0	0	0	0
	800 Other expend	liture									
	04	Voted:	41	0	0	41	41	7	7	34	16
		Charged:	0	0	0	C	0	0	0	0	0
2	4070 Capital Outl	ay on other A	Administrative Services	3							
	00										
	003 Training										
	03	Voted:	1,943	0	0	1,943	1,943	0	0	1,943	0
		Charged:	0	0	0	C	0	0	0	0	0
	Total of Voted:		3,706	0	0	3,700	3,706	311	311	3,396	8
	Total of Charged:		0	0	0	(0	0	0	0	0

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0020 Personnel Department (Public Service Commission) For the month of May 2024 Government of

		-						(Rupees	s In Lakiis)		
Sl No.	Head	<		Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive E Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<-		3		>	4	5	6	7	8
1	2051 Public Service	Commissior	n								
	00										
	102 State Public Se	rvice Comm	mission								
	03	oted:	(0	0	(0	0	0	0	0
	Ch	narged:	13,597	7 0	0	13,595	7 12,783	486	1,300	12,297	10
,	103 Staff Selection	Commissio	on (1)								
	03	oted:	13,511	1 0	0	13,511	13,431	1,821	1,901	11,610	14
	Ch	narged:	(0 0	0	(0	0	0	0	0
ı	01 Office Building	s									
	04	oted:	500	0	0	500	500	0	0	500	0
	Ch	narged:	(0	0	(0	0	0	0	0
	800 Other expenditu	re									
	03	oted:	(0	0	(0	0	0	0	0
	Ch	narged:	202	2 0	0	202	2 202	0	0	202	2 0
3	4070 Capital Outlay	on other A	Administrative	Services							
	00										
	800 Other Expenditu	re									
	03	oted:	(0	0	(0	0	0	0	0
	Ch	narged:	299	9 0	0	299	299	0	0	299	0
	Total of Voted:		14,011	1 0	0	14,01	1 13,931	1,821	1,901	12,110	14

	Report on Expendi For the month of	ture of Grant Number 0 May 2024 Gover	_	rtment (Public Ser	vice Commission)	(Rupees	in Lakhs)		
Sl No.	Head		rant or Appropriation		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2	<	3	>	4	5	6	7	8
Т	otal of Charged:	14,098	0	0 14,09	8 13,284	486	1,300	12,798	9
Not	to:								

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0021 Food and Civil Supplies Departments For the month of May 2024 Government of

sl No.	Head	<	Total Gr Original Su	ant or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
1	2075 Miscella	neous General Serv	vices								
	00										
	800 Other ex	penditure									
	03	Voted:	67	0	0	67	67	2	2	65	3
		Charged:	0	0	0	O	0	0	0	0	0
	04	Voted:	2,198	0	0	2,198	2,076	115	237	1,961	. 11
		Charged:	0	0	0	C	0	0	0	0	0
	0.5	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	C	0	0	0	0	0
2	2408 Food Sto	rage and Warehous:	ing								
	01 Food										
	001 Directio	n and Administrat:	ion								
	03	Voted:	49,693	0	0	49,693	45,982	3,796	7,507	42,186	15
		Charged:	6	0	0	6		0	0	6	
	04	Voted:	373	0	0	373	359	2	17	357	4
		Charged:	0	0	0	C	0	0	0	0	0
3	3456 Civil Su	pplies									
	00										
		n and Administrat:	ion								
	06	Voted:	10,625	0	0	10,625	9,775	613	1,463	9,161	14

Report on Expenditure of Grant Number 0021 Food and Civil Supplies Departments For the month of May 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<	Total Grant	or Appropri	iation	>	Available(+)/over spent(-) balance Amount at the	Actual Expenditure for the	Progressive Expenditure upto the	Available Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
			Original Suppli	mentary Re	appro	Total	beginning of the Month(Col7 in previous month)	Current Month	current month	amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	03	Voted:	2,20,000	0	0	2,20,000	2,20,000	0	0	2,20,000	0
		Charged:	0	0	0	2,20,000		0	0	2,20,000	
4	2475 055 0-	-					,				<u> </u>
4	34/5 Other Ge	neral Economic Ser	rvices								
	00										
	106 Regulati	on of Weights and	Measures								
	01	Voted:	82	0	0	82	2 82	0	0	82	0
		Charged:	0	0	0	C	0	0	0	0	0
	03	Voted:	7,633	0	0	7,633	7,017	447	1,063	6,570	14
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	1	0	0	1	. 1	0	0	1	0
		Charged:	0	0	0	C	0	0	0	0	0
5	4059 Capital	Outlay on Public W	Jorks								
	60 Other Bu	ildings(7)									
	051 Construc	tion									
	01	Voted:	4,984	0	0	4,984	4,984	0	0	4,984	0
		Charged:	0	0	0	C	0	0	0	0	0
	89	Voted:	200	0	0	200) 221	0	-21	221	-10
		Charged:	0	0	0	C	0	0	0	0	0

6 4070 Capital Outlay on other Administrative Services

00

800 Other Expenditure

04

Report on Expenditure of Grant Number 0021 Food and Civil Supplies Departments For the month of May 2024 Government of

Head	•	<total< th=""><th>Grant or Appro</th><th>priation</th><th>></th><th>Available(+)/over spent(-) balance Amount at the</th><th>for the</th><th>Progressive Expenditure upto the</th><th>Available Balance (+) Over Spent</th><th>%of expenditu (Col6)to tota Grant or</th></total<>	Grant or Appro	priation	>	Available(+)/over spent(-) balance Amount at the	for the	Progressive Expenditure upto the	Available Balance (+) Over Spent	%of expenditu (Col6)to tota Grant or
		Original	Supplimentary	Reappro	Total	<pre>beginning of the Month(Col7 in previous month)</pre>	Current Month	current month	amount(-) (Col3- Col6)	Appropriation (Col 3)
2		<	3		>	4	5	6	7	8
	Voted:	2	1 0	0	21	21	0	0	21	
	Voted: Charged:	2	1 0 0 0	0	21		0	0	21	
05										
0.5	Voted:		0 0	0	C		0	0	0	
	Charged:		0 0	0	C	0	0	0	0	0
4408 Capital Ou	tlay on Food	Storage and War	ehousing							
01 Food										
101 Procuremen	t and Supply									
01	Voted:	70,49	3 0	0	70,493	70,493	0	0	70,493	. 0
	Charged:		0 0	0	C	0	0	0	0	0
03	Voted:	17,66,16	0 0	0	17,66,160	17,88,047	-10,934	-32,820	17,98,980	-2
	Charged:		0 0	0	C	0	0	0	0	0
89	Voted:	70,32	9 0	0	70,329	70,329	0	0	70,329	0
	Charged:		0 0	0	C	0	0	0	0	0
800 Other expe	nditure									
04	Voted:	23,40	0 0	0	23,400	29,499	1,687	-4,412	27,812	-19
	Charged:		1 0	0	1	1	0	0	1	. 0
		22,26,30	9 0	0	22,26,309	22,49,003	-4,272	-26,965	22,53,274	-1
Total of Voted:		22,20,30	9 0	U	22,20,50.	22/22/000	•		,_,_	

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

sl No.	Head	<	Tota Original		or Appropri		> Total	sp <i>F</i> be N	milable(+)/over ent(-) balance amount at the ginning of the Month(Col7 in revious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<			3		>		4	5	6	7	8
1	2013 Council of	Ministers											
	00												
	105 Discretiona	ary Grant by M	inisters										
	03	Voted:		1	0	0		1	1	0	0	1	0
		Charged:		0	0	0		0	0	0	0	0	0
2	2059 Public Worl	ζs											
	80 General												
	053 Maintenance	e and Repairs											
	03	Voted:		10	0	0	1	0	10	0	0	10	0
		Charged:		0	0	0		0	0	0	0	0	0
3	2204 Sports and	Youth Service	S										
	00												
	001 Direction a	and Administra	tion										
	03	Voted:	10,2	29	0	0	10,22	9	9,854	532	907	9,322	9
		Charged:		0	0	0		0	0	0	0	0	0
_	104 Sports and	Games											
	03	Voted:		7	0	0		7	7	4	4	4	50
		Charged:		0	0	0		0	0	0	0	0	0
	04	Voted:	3	43	0	0	34	3	343	11	11	332	3
		Charged:		0	0	0		0	0	0	0	0	0
	05	Voted:	6	00	0	0	60	0	600	2	2	598	0
		Charged:		0	0	0		0	0	0	0	0	0

	roi che i	MOITCH OI May	2024 GOVELIMEN	C OI				(Rupees	in Lakhs)		
Sl No.	Head	<	Total Grant Original Suppl	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
	06	Voted:	999	0	0	999	999	44	44	955	4
		Charged:	0	0	0	(0	0	0	
	07	Voted:	855	0	0	855	5 855	0	0	855	0
		Charged:	0	0	0	(0	0	0	
	0.8	Voted:	157	0	0	157	7 153	4	8	149	5
		Charged:	0	0	0	(0	0	0	
	09	Voted:	800	0	0	800) 800	28	28	772	3
		Charged:	0	0	0	(0	0	0	
	10	Voted:	70	0	0	7(70	0	0	70	0
		Charged:	0	0	0	(0	0	0	
	11	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	. (0	0	0	
	12	Voted:	250	0	0	250	250	0	0	250	0
		Charged:	0	0	0	(0	0	0	
	13	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	(0	0		
	14	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	(0	0	0	
	15	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0		0	0	0	0	
	16	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	(0	0	0	
	17	Voted:	158	0	0	158	3 158	0	0	158	0
				-	-						

(Rupees in Lakhs)

	101 0110		2021 00 / 0211111011	0 02				(Rupees	in Lakhs)		
Sl No.	Head	<-	Total Grant Original Suppli	or Appropri		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
		Charged:	0	0	0	(0	0	0	0	0
	18	Voted:	2,000	0	0	2,000	2,000	266	266	1,734	13
		Charged:	0	0	0	(0	0	0	
	19	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	(0	0	0	0	0
	21	Voted:	90	0	0	9(90	1	1	89	1
		Charged:	0	0	0	C	0	0	0	0	0
	22	Voted:	60	0	0	6() 60	0	0	60	0
		Charged:	0	0	0	(0	0	0	0	0
	23	Voted:	2,337	0	0	2,337	2,337	340	340	1,997	15
		Charged:	0	0	0	(0	0	0	0	0
	29	Voted:	5	0	0	Ę	5 5	0	0	5	0
		Charged:	0	0	0	(0	0	0	0	0
	30	Voted:	270	0	0	270	270	0	0	270	0
		Charged:	0	0	0	(0	0	0	0	0
	33	Voted:	311	0	0	311	311	78	78	233	25
		Charged:	0	0	0	(0	0	0	0	0
	35	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	(0	0	0	0	0
	36	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	(0	0	0	0	0

800 Other expenditure

Sl No.	Head	<-	Original S	rant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Over Spent	<pre>%of expenditur (Col6)to total Grant or Appropriation (Col 3)</pre>
1	2	•	<	3		>	4	5	6	7	8
	03	Voted:	187	0	0	187	7 187	0	0	187	0
		Charged:	0	0	0	(0	0	0	0
4	4059 Capital Ou	tlay on Public	c Works								
	80 General										
	051 Constructi	on									
	03	Voted:	1	0	0		1	0	0	1	0
		Charged:	0	0	0	(0	0	0	0	0
	03 Sports and	Youth Service	es								
	102 Sports Sta										
	102 Sports Sta	dia		0	0	100	100	0	0	100	0
	102 Sports Sta	dia Voted:	100	0	0	100		0	0	100	
	03	dia Voted: Charged:	100	0	0	(0	0	0	0	0
		Voted: Charged: Voted:	100 0 5	0	0		0 0 5	0	0		0
	03	Voted: Charged: Voted: Charged:	100 0 5 0	0 0	0 0) 2)	5 5	0 0	0 0 0	0 5 0	0 0
	03	Voted: Charged: Voted: Charged: Voted:	100 0 5	0	0 0) (0 0 5 5 0 0	0	0 0 0	0 5 0	0 0 0 0
	03	Voted: Charged: Voted: Charged:	100 0 5 0	0 0 0	0 0 0	100	0 0 5 5 0 0 0 100 0 0 0	0 0 0	0 0 0	0 5 0 100	0 0 0 0
	03	Voted: Charged: Voted: Charged: Voted: Charged: Charged:	100 0 5 0 100	0 0 0 0	0 0 0 0	100	0 0 5 5 0 0 100 0 0 0 4 744	0 0 0	0 0 0 0	0 5 0 100	0 0 0 0 0
	03	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	100 0 5 0 100 0	0 0 0 0 0	0 0 0 0 0	100	0 0 5 5 0 0 100 0 0 0 4 744 0 0 0	0 0 0 0 0	0 0 0 0 0	0 5 0 100 0 744	0 0 0 0 0
	03 07 09	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Charged:	100 0 5 0 100 0 744	0 0 0 0 0	0 0 0 0 0	100	0 0 5 5 0 0 100 0 100 100 100 100 100 10	0 0 0 0 0 0	0 0 0 0 0	0 5 0 100 0 744	0 0 0 0 0 0
	03 07 09	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Voted: Charged:	100 0 5 0 100 0 744 0	0 0 0 0 0 0	0 0 0 0 0 0	744 (100	0 0 5 5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 5 0 100 0 744 0	0 0 0 0 0 0 0

Head	<-	Original Suppl	or Appropr imentary Re		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	% of expenditure (Col6) to tota Grant or Appropriation (Col 3)
2		<	3		>	4	5	6	7	8
800 Other exp	penditure									
03	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	C	0	0	0	0	0
04	Voted:	15,019	0	0	15,019	15,019	0	0	15,019	0
	Charged:	0	0	0	C	0	0	0	0	0
05	Voted:	1,200	0	0	1,200	1,200	0	0	1,200	0
	Charged:	0	0	0	C	0	0	0	0	0
06	Voted:	12,000	0	0	12,000	12,000	0	0	12,000	0
	Charged:	0	0	0	C	0	0	0	0	0
07	Voted:	150	0	0	150	150	0	0	150	0
	Charged:	0	0	0	C	0	0	0	0	0
08	Voted:	800	0	0	800	800	0	0	800	0
	Charged:	0	0	0	C	0	0	0	0	0
10	Voted:	3,000	0	0	3,000	3,000	0	0	3,000	0
	Charged:	0	0	0	C	0	0	0	0	0
11	Voted:	7,500	0	0	7,500	7,500	0	0	7,500	0
	Charged:	0	0	0	C	0	0	0	0	0
13	Voted:	450	0	0	450	450	0	0	450	0
	Charged:	0	0	0	C	0	0	0	0	0
26	Voted:	1,854	0	0	1,854	1,854	0	0	1,854	0
	Charged:	0	0	0	C	0	0	0	0	0
44	Voted:	127	0	0	127	127	0	0	127	0
	Charged:	0	0	0	C	0	0	0	0	0

		of the month of that Bolt Government of						(Rupees in Lakhs)					
Sl No.	Head	<-	Original	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive Expenditure upto the current month	Balance (+) Over Spent h amount(-) (Col3- Col6)	%of expenditure (Col6)to tota Grant or Appropriation (Col 3)		
1	2		<	3		>	4	5	6	7	8		
		Voted:	1,000	0 0	0	1,000	0 1,000	0	0	1,000	0		
		Charged:		0			0 0	0	0	0			
	60	Voted:	1,000			1,000		0	0	1,000			
		Charged:		0			0 0	0	0	0			
	61	Voted:	1,000) 0	0	1,000	0 1,000	0	0	1,000	0		
		Charged:		0			0 0	0	0	0			
	63	Voted:	500) 0	0	500	0 500	0	0	500	0		
		Charged:		0			0 0	0	0	0			
	64	Voted:	300) 0	0	300	0 300	0	0	300	0		
		Charged:	(0	0	(0 0	0	0	0	0		
	71	Voted:	350	0 0	0	350	0 350	350	350	0	100		
		Charged:	(0	0	(0 0	0	0	0	0		
	76	Voted:	4,000	0 0	0	4,000	0 4,000	0	0	4,000	0		
		Charged:	(0	0	(0 0	0	0	0	0		
	79	Voted:	2,500	0	0	2,500	0 2,500	0	0	2,500	0		
		Charged:	(0	0	(0 0	0	0	0	0		
	81	Voted:	2,500	0	0	2,500	0 2,500	0	0	2,500	0		
		Charged:	(0	0	(0 0	0	0	0	0		
	86	Voted:	17	7 0	0	17'	7 177	0	0	177	0		
		Charged:	(0	0	(0 0	0	0	0	0		
	87	Voted:	2,000	0	0	2,000	0 2,000	0	0	2,000	0		
		Charged:		0	0		0 0	0	0	0			
	91	Voted:	100	0	0	100	0 100	0	0	100	0		
L													

(Rupees	in	La	khs
(Itapccs	T11	цa.	171112

Sl No.	Head	<> Original Supplimentary Reappro Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<>	previous month) 4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:	98,236	0	0	98,236	97,857	1,658	2,037	96,199	2
Total of Charged:	0	0	0	0	0	0	0	0	0

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0023 Cane Development Department (Cane) For the month of May 2024 Government of

(Rupees		Lak	
	ร าท		

· .	Head		<total (<="" th=""><th>Grant or Approp Supplimentary F</th><th></th><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>Actual Expenditure for the Current Month</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</th></total>	Grant or Approp Supplimentary F		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2		<	3		>	4	5	6	7	8
	2401 Crop Husband	lry									
	00										
	001 Direction ar	nd Administ	ration								
	03	Voted:	2,696	0	0	2,696	2,494	138	340	2,356	13
		Charged:	2	0	0	2	2	0	0	2	0
	04	Voted:	1,178	0	0	1,178	1,054	107	231	947	20
		Charged:	0	0	0	C	0	0	0	0	0
	108 Commercial (Crops									
	04	Voted:	27,420	0	0	27,420	25,333	2,096	4,183	23,238	15
		Charged:	0	0	0	C	0	0	0	0	0
	06	Voted:	2,336	0	0	2,336	2,336	0	0	2,336	0
		Charged:	0	0	0	C	0	0	0	0	0
	Total of Voted:		33,630	0	0	33,630	31,217	2,341	4,754	28,877	14
	Total of Charged:		2	0	0	:	2 2	0	0	2	0

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0024 Cane Development Department (Sugar Industry) For the month of May 2024 Government of

(Rupees in Lakhs)

		-						(Rupees	In Lakiis)		
Sl No.	Head	<-	Total Gran	nt or Appropr		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
1	2401 Crop Husbar	ndry									
	00										
_	108 Commercial	Crops									
	03	Voted:	5,369	0	0	5,36	9 4,982	223	610	4,759	11
		Charged:	0	0	0		0	0	0	0	0
2	2852 Industries										
	08 Consumer In	ndustries(3)									
	001 Direction a	and Administra	tion								
	03	Voted:	2,210	0	0	2,21	2,013	184	382	1,828	17
		Charged:	0	0	0		0	0	0	0	0
3	4401 Capital Out	clay on Crop H	lusbandry								
	00										
	108 Commercial	Crops									
	03	Voted:	1,600	0	0	1,60	1,600	0	0	1,600	0
		Charged:	0	0	0		0	0	0	0	0
4	4415 Capital Out	clay on Agricu	ltural Research and	d Education							
	80 General										
	004 Research										
	03	Voted:	1	0	0		l 1	0	0	1	0
		Charged:									

5 4860 Capital Outlay on Consumer Industries

Sugar

Report on Expenditure of Grant Number 0024 Cane Development Department (Sugar Industry) For the month of May 2024 Government of

									(1007			
Sl No.	Head			Frant or Approp		Total	spent(- Amoun beginni Month	le(+)/over -) balance t at the .ng of the (Col7 in us month)	for the	upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>		4	5	6	7	8
	190 Investme	nt in Public Secto	r and other Ur	ndertakings								
	03	Voted:	1		0		1	1	0	0	1	0
		Charged:	0	0	0		0	0	0	0	0	0
6	04 Sugar	r Consumer Industr Co-operative Suga										
	03	Voted:	60,000	0	0	60,00	0	45,000	0	15,000	45,000	25
		Charged:	0	0	0		0	0	0	0	0	0
	04	Voted:	10,000	0	0	10,00	0	10,000	0	0	10,000	0
		Charged:	0	0	0		0	0	0	0	0	0
	0.5	Voted:	2,500	0	0	2,50	0	2,500	0	0	2,500	0
		Charged:	0	0	0		0	0	0	0	0	0
	06	Voted:	1	0	0		1	1	0	0	1	0
		Charged:	0	0	0		0	0	0	0	0	0
	07	Voted:	1	0	0		1	1	0	0	1	O
		Charged:	0	0	0		0	0	0	0	0	0
	0.8	Voted:	1	0	0		1	1	0	0	1	0
		Charged:	0	0	0		0	0	0	0	0	0
	09	Voted:	6,500	0	0	6,50	0	6,500	0	0	6,500	0
		Charged:	0	0	0		0	0	0	0	0	0
	10	Voted:	6,501	0	0	6,50	1	6,501	0	0	6,501	0
		Charged:	0	0	0		0	0	0	0	0	0
	12	Voted:	6,500	0	0	6,50	0	6,500	0	0	6,500	0

Report on Expenditure of Grant Number 0024 Cane Development Department (Sugar Industry) For the month of May 2024 Government of

ror the mone	ii Oi May	2024 GOVELIMENC	OI			(Rupees in Lakhs)					
Head	<-	Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)	
2	<	<	3		>	4	5	6	7	8	
	Charged:	0	0	0	C	0	0	0	0	0	
13	Voted:	6,500	0	0	6,500	6,500	0	0	6,500	0	
	Charged:	0	0	0	C		0	0	0		
21	Voted:	1	0	0	1	. 1	0	0	1	0	
	Charged:	0	0	0	C	0	0	0	0	O	
22	Voted:	500	0	0	500	500	0	0	500	0	
	Charged:	0	0	0	C	0	0	0	0	0	
190 Loans to Pub	olic Sector a	and Other Undertakings									
04	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0	
	Charged:	0	0	0	C	0	0	0	0	0	
05	Voted:	25,000	0	0	25,000	12,500	0	12,500	12,500	50	
	Charged:	0	0	0	C	0	0	0	0	0	
12	Voted:	1	0	0	1	. 1	0	0	1	0	
	Charged:	0	0	0	C	0	0	0	0	0	
13	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0	
	Charged:	0	0	0	C	0	0	0	0	0	
14	Voted:	1	0	0	1	. 1	0	0	1	0	
	Charged:	0	0	0	C	0	0	0	0	0	
Total of Voted:		1,53,188	0	0	1,53,188	1,25,103	407	28,492	1,24,696	19	
Total of Charged:		0	0	0	(0	0	0	0	0	

Report on Expendit	ure of Gra	ant Number	0024 Cane	Development	Department	(Sugar	Industry)
For the month of	May	2024 Gov	vernment of				

(Rupees in Lakhs)

Sl No.	Head	<> <>	Available(+)/over spent(-) balance	_	Progressive Expenditure	Balance (+)	%of expenditure (Col6)to total
		Original Supplimentary Reappro Total	Amount at the beginning of the Month(Col7 in previous month)	for the Current Month	upto the current month	Over Spent amount(-) (Col3- Col6)	Grant or Appropriation (Col 3)
1	2	<>	4	5	6	7	8

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

							(Rupees	In Lakiis)		
Head	<				Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	upto the	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2	<-		3		>	4	5	6	7	8
2056 Jails										
00										
001 Direction	and Administrat	tion								
03	Voted:	3,232	0	0	3,232	2,965	175	442	2,790	14
	Charged:	20	0	0	20	20	0	0	20	0
101 Jails										
03	Voted:	1,33,738	0	0	1,33,738	1,28,261	8,821	14,297	1,19,440	11
	Charged:	0	0	0	C	0	0	0	0	0
102 Jail Manu	facturers									
03	Voted:	1,112	0	0	1,112	1,112	0	0	1,112	0
	Charged:	0	0	0	C	0	0	0	0	0
800 Other Exp	enditure(2)									
03	Voted:	576	0	0	576	5 550	47	73	504	13
	Charged:	0	0	0	C	0	0	0	0	0
4059 Capital O	utlay on Public	Works								
80 General										
051 Construct	ion									
03	Voted:	8,500	0	0	8,500	8,500	0	0	8,500	0
	Charged:	0	0	0		0	0	0	0	0
04	Voted:	2,200	0	0	2,200	2,200	0	0	2,200	0
	Charged:	0	0	0	(0	0	0	0	0
	2 2056 Jails 00 001 Direction 03 101 Jails 03 102 Jail Manu 03 800 Other Exp 03 4059 Capital O 80 General 051 Construct	2 2 2056 Jails 00 001 Direction and Administra 03 Voted: Charged: 101 Jails 03 Voted: Charged: 102 Jail Manufacturers 03 Voted: Charged: 800 Other Expenditure(2) 03 Voted: Charged: 4059 Capital Outlay on Public 80 General 051 Construction 03 Voted: Charged: 4059 Capital Outlay on Public 80 General 051 Construction	### Original Supplication 2	### Original Supplimentary Recomposition 2	### Action of Public Works ### Bead Original Supplimentary Reappro 2	Original Supplimentary Reappro Total 2 <	Read	Head	Read	Need

^{3 4070} Capital Outlay on other Administrative Services

	-						(Rupees	in Lakns)		
Head		<total grant="" original="" supp<="" th=""><th>t or Appropri</th><th></th><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>Expenditure for the</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent a amount(-) (Col3- Col6)</th><th>%of expenditu (Col6)to tot Grant or Appropriatio (Col 3)</th></total>	t or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	%of expenditu (Col6)to tot Grant or Appropriatio (Col 3)
2		<	3		>	4	5	6	7	8
800 Other Exp	penditure									
05	Voted:	0	0	0	0	0	0	0	0	(
	Charged:	0	0	0	0	0	0	0	0	C
06	Voted:	0	0	0	0	605	0	-605	605	-60,52,146
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	150	0	0	150	150	0	0	150	0
	Charged:	0	0	0	0	0	0	0	0	С
0.8	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	1,00,000	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	14,000	0	0	14,000	14,000	0	0	14,000	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	15	0	0	15	15	0	0	15	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

									(1101)	III Lanis,		
Sl No.	Head	<-	Original Suppl	or Appropri		Total	<pre>spent(-) balance Expenditure Expendi Amount at the for the upto</pre>		Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
1	2	•	<	3		>		4	5	6	7	8
		Voted:	200	0	0	200)	200	0	0	200	0
		Charged:	0	0	0)	0	0	0	0	0
	18	Voted:	6	0	0	(5	6	0	0	6	0
		Charged:	0	0	0	()	0	0	0	0	0
	19	Voted:	0	0	0	()	0	0	0	0	0
		Charged:	0	0	0)	0	0	0	0	
	20	Voted:	0	0	0	()	0	0	0	0	0
		Charged:	0	0	0	()	0	0	0	0	0
	21	Voted:	100	0	0	100)	100	0	0	100	0
		Charged:	0	0	0	()	0	0	0	0	0
	22	Voted:	1,000	0	0	1,000)	1,000	0	0	1,000	0
		Charged:	0	0	0	()	0	0	0	0	0
	23	Voted:	25	0	0	2!	5	25	0	0	25	0
		Charged:	0	0	0	()	0	0	0	0	0
	24	Voted:	0	0	0	()	0	0	0	0	0
		Charged:	0	0	0	()	0	0	0	0	0
	25	Voted:	30	0	0	3()	30	0	0	30	0
		Charged:	0	0	0	()	0	0	0	0	0
	26	Voted:	275	0	0	27!	5	275	0	0	275	0
		Charged:	0	0	0	()	0	0	0	0	0
	28	Voted:	20	0	0	20)	20	0	0	20	0
		Charged:	0	0	0	()	0	0	0	0	0

^{4 4216} Capital Oulay on Housing

(Rupees in Lakhs)

1.	Head	<total< th=""><th>Grant or Appropr</th><th>iation</th><th>></th><th>Available(+)/over spent(-) balance Amount at the</th><th>Actual Expenditure for the</th><th>Progressive Expenditure upto the</th><th>Available Balance (+) Over Spent</th><th>%of expenditure (Col6)to total Grant or</th></total<>	Grant or Appropr	iation	>	Available(+)/over spent(-) balance Amount at the	Actual Expenditure for the	Progressive Expenditure upto the	Available Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
		Original	Supplimentary Re	eappro	Total	beginning of the Month(Col7 in previous month)	Current Month	current month		Appropriation (Col 3)
1	2	<	3		>	4	5	6	7	8
U	Ji Government Residen	itial Buildings								
	00 Other Housing	itial Buildings								
70			0 0	0	3,600	3,600	0	0	3,600	0
70	00 Other Housing	d: 3,60	0 0 0 0	0	3,600		0	0	3,600	
70	OO Other Housing OO Voted	d: 3,60	0 0			0		0 0 14,206	0	0

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

(Rupees in Lakhs) <-----> Progressive %of expenditure Available(+)/over Actual Available Sl Head Expenditure Expenditure spent(-) balance Balance (+) (Col6)to total No. for the Amount at the upto the Over Spent Grant or current month amount(-) beginning of the Current Appropriation Original Supplimentary Reappro Month(Col7 in Month (Col3- Col6) (Col 3) previous month) 5 7 4 6 8 2 1 1 2013 Council of Ministers 00 105 Discretionary Grant by Ministers 03 1 0 0 1 1 0 0 1 Voted: 0 0 0 0 0 0 0 0 Charged: 2 2055 Police 00 001 Direction and Administration 03 Voted: 5,808 0 0 5,808 5,287 301 822 4,986 14 0 0 0 0 0 Charged: 003 Education and Training 04 Voted: 0 63,226 0 63,226 60,794 1,678 4,109 59,116 0 0 0 0 0 0 0 Charged: 0 101 Criminal Investigation and Vigilance 01 Voted: 0 0 0 0 1,000 1,000 1,000 1,000 0 0 0 0 0 0 0 0 Charged: 03 Voted: 66,511 0 0 66,511 60,748 3,750 9,513 56,998 14 0 0 0 0 0 0 0 Charged: 0 04 0 Voted: 72,007 0 72,007 65,645 3,802 10,163 61,843 14 0 0 0 0 0 0 0 Charged: 104 Special Police 03 Voted: 3,87,929 0 0 3,87,929 72,862 19 3,51,493 36,426 3,15,067 0 0 0 Charged: 0 0 0

								(Rupees	III Lakiis)		
	Head	<	Original	Grant or Approp		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2		<	3		>	4	5	6	7	8
	0.6	Voted:	11,888	0	0	11,888	10,902	1,278	2,264	9,624	19
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted: Charged:	9,562		0	9,562		525 0	1,416	8,146	
	08										
		Voted:	41,813		0	41,813		2,884	7,246	34,566	
	108 State Hea	Charged: adquarters Poli	0 ce	0	0	0	0	0	0	0	U
_	03	Voted:	13,723	0	0	13,723	11,972	1,009	2,760	10,963	20
		Charged:	0	0	0	0	0	0	0	0	0
	109 District	Police									
	03	Voted:	21,12,489	0	0	21,12,489	18,95,631	1,50,008	3,66,866	17,45,623	17
		Charged:	400	0	0	400	400	0	0	400	0
	04	Voted:	54,541	0	0	54,541	49,396	2,973	8,118	46,423	15
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	83,418	0	0	83,418	77,841	5,438	11,015	72,403	13
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	231	0	0	231	. 225	3	10	221	4
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	24,633	0	0	24,633	24,114	872	1,391	23,242	6
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	144	0	0	144	144	10	10	134	7
		Charged:	0	0	0	0	0	0	0	0	0
_	09	Voted:	170	0	0	170	170	0	0	170	0

-		2021 3000					(Rupees	in Lakhs)		
Не	ead	<total g<="" th=""><th>rant or Approp</th><th></th><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>Actual Expenditure for the Current Month</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>%of expenditur (Col6)to tota Grant or Appropriation (Col 3)</th></total>	rant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2		<	3		>	4	5	6	7	8
	Charged:	0	0	0		0	0	0	0	0
11	Voted:	50,000	0	0	50,000		0	0	50,000	
	Charged:	0	0	0	C	0	0	0	0	0
13	Voted:	26,125	0	0	26,125	25,819	1,274	1,580	24,545	6
	Charged:	0	0	0	C	0	0	0	0	0
15	Voted:	3,593	0	0	3,593	3,272	169	490	3,103	14
	Charged:	0	0	0	C	0	0	0	0	0
16	Voted:	6	0	0	6	5 6	0	0	6	0
	Charged:	0	0	0	C	0	0	0	0	0
17	Voted:	830	0	0	830	830	17	17	813	2
	Charged:	0	0	0	C	0	0	0	0	0
18	Voted:	600	0	0	600	600	1	1	599	0
	Charged:	0	0	0	C	0	0	0	0	0
19	Voted:	100	0	0	100		0	0	100	0
	Charged:	0	0	0	C	0	0	0	0	0
21	Voted:	316	0	0	316	313	3	6	310	2
	Charged:	0	0	0	C	0	0	0	0	0
22	Voted:	771	0	0	771	744	27	54	717	7
	Charged:	0	0	0	C	0	0	0	0	0
110 V	'illage Police									
03	Voted:	35,389	0	0	35,389	33,635	1,587	3,341	32,048	9
	Charged:	0	0	0	C	0	0	0	0	0

	TOT CHE	month of May	2024 Government	OI				(Rupees	in Lakhs)		
	Head		Total Grant of the Control of t	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
	2	<		3		>	4	5	6	7	8
111	l Railway :	Police									
03	3	Voted:	72,361	0	0	72,361	65,656	3,887	10,592	61,769	15
		Charged:	0	0	0	C	0	0	0	0	0
113	3 Welfare	of Police Personne	1								
03	3	Voted:	350	0	0	350	350	16	17	333	5
		Charged:	0	0	0	C	0	0	0	0	0
04	4	Voted:	7,328	0	0	7,328	6,664	460	1,125	6,204	15
		Charged:	0	0	0	C	0	0	0	0	O
05	5	Voted:	70	0	0	7(70	0	0	70	0
		Charged:	0	0	0	C	0	0	0	0	O
06	5	Voted:	30	0	0	30	30	0	0	30	0
		Charged:	0	0	0	C	0	0	0	0	O
08	3	Voted:	50	0	0	5(50	0	0	50	0
		Charged:	0	0	0	C	0	0	0	0	O
09	9	Voted:	400	0	0	400	400	19	20	380	5
		Charged:	0	0	0	C	0	0	0	0	0
114	4 Wireless	and Computers									
03	3	Voted:	33,455	0	0	33,455	31,254	1,280	3,482	29,973	10
		Charged:	0	0	0	(0	0	0	
115	5 Modernis	ation of Police Fo	rce								
03	3	Voted:	7,867	0	0	7,867	7,068	407	1,207	6,660	15
	_	Charged:	0	0	0	,,00,		0	0	0,000	

¹¹⁶ Forensic Science

							(Rupces	III Lakiis /		
Head	<	Total Grant Original Suppl	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6)to total Grant or Appropriation (Col 3)
2		<	3		>	4	5	6	7	8
03	Voted:	9,724	0	0	9,724	9,365	594	952	8,772	10
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1,886	0	0	1,886		59	71	1,815	
117 Internal	Charged: Security	0	0	0	0	0	0	0	0	0
03	Voted:	108	0	0	108	108	0	0	108	0
	Charged:	0	0	0	0		0	0	0	
797 Transfe	-	ds/Deposit Accounts								0
04	Voted:	3,500	0	0	3,500	3,500	0	0	3,500	0
	Charged:	0	0	0	0	0	0	0	0	0
800 Other Ex	kpenditure									
03	Voted:	5,280	0	0	5,280	4,989	163	453	4,826	9
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	75,550	0	0	75,550	73,873	5,201	6,878	68,672	9
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	15,520	0	0	15,520	15,520	0	0	15,520	0
	Charged:	0	0	0	0	0	0	0	0	0

sl No.	Head		Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	89	Voted:	132	0	0	132	132	0	0	132	0
		Charged:	0	0	0	0	0	0	0	0	0
3	2070 Other Ad	ministrative Servi	ces								
	00 00										
	105 Special	Commission of Enqu	iry								
	03	Voted:	269	0	0	269	268	1	2	267	1
		Charged:	0	0	0	209		0	0	0	
L	108 Fire Pro	tection and Control									3
	03	Voted:	92,799	0	0	92,799	85,672	4,376	11,502	81,296	12
		Charged:	100	0	0	100	100	0	0	100	0
L	800 Other ex	penditure									
	03	Voted:	15,395	0	0	15,395	15,060	270	604	14,790	4
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,018	0	0	1,018	923	60	155	863	15
		Charged:	0	0	0	0	0	0	0	0	0
4	2235 Social S	ecurity and Welfare	Э								
	60 Other So	cial Security and N	Welfare Programmes								
	200 Other Pr	ogrammes									
	03	Voted:	3,000	0	0	3,000	2,930	185	255	2,745	9
		Charged:	0	0	0	0		0	0	0	
	04	Voted:	70	0	0	70	70	0	0	70	0
		Charged:	0	0	0	0	0	0	0	0	0

).	Head		<total grant="" original="" suppl<="" th=""><th>or Appropr imentary Re</th><th></th><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th></th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>% of expenditure (Col6) to total Grant or Appropriation (Col 3)</th></total>	or Appropr imentary Re		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
	2		<	3		>	4	5	6	7	8
	05	Voted:	70	0	0	70	70	0	0	70	0
		Charged:	0	0	0	C	0	0	0	0	0
	06	Voted:	0	0	0	C	0	0	0	0	0
		Charged:	0	0	0	C	0	0	0	0	0
	07	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	C	0	0	0	0	0
	0 9	Voted:	2,810	0	0	2,810	2,810	0	0	2,810	0
		Charged:	0	0	0	C	0	0	0	0	0
	10	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	C	0	0	0	0	0
	11	Voted:	800	0	0	800	800	0	0	800	0
		Charged:	0	0	0	C	0	0	0	0	0
	800 Other exp	penditure									
	03	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	C	0	0	0	0	0

^{5 2245} Relief on account of Natural Calamities

¹⁰² Management of Natural Disasters, Contingency Plans in disaster prone areas

03 Vo	ted: 8,075		0	8,075	7,368	446	1,153	6,922	14
Ch	arged: (0	0	0	0	0	0	0	0

⁸⁰ General

Report on Expenditure of Grant Number 0026 Home Department (Police)

For the month of May 2024 Government of (Rupees in Lakhs) <-----> Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the upto the Over Spent Amount at the Grant or beginning of the Current current month amount(-) Appropriation Original Supplimentary Reappro Total Month(Col7 in Month (Col3- Col6) (Col 3) previous month) 5 7 8 2 <----> 4 6 6 2251 Secretariat - Social Services 00 090 Secretariat

03	Voted:	2,260	0	0	2,260	2,124	71	207	2,053	9
	Charged:	0	0	0	0	0	0	0	0	0

7 4055 Capital Outlay on Police

00

207 State Pol	ice									
01	Voted:	3,463	0	0	3,463	3,463	0	0	3,463	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	1,00,000	0	0	1,00,000	1,00,000	2,298	2,298	97,702	2
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	900	0	0	900	900	0	0	900	0
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	421	0	0	421	421	0	0	421	0
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	32,861	0	0	32,861	32,861	0	0	32,861	0
	Charged:	0	0	0	0	0	0	0	0	0
17	Voted:	5,600	0	0	5,600	5,600	0	0	5,600	0
	Charged:	0	0	0	0	0	0	0	0	0
18	Voted:	8,007	0	0	8,007	8,007	0	0	8,007	0

	For the r	month of May	2024 Governmen	iic or					(Rupees	in Lakhs)		
•	Head	<	Total Grant Original Suppl	or Appropri		Total	<pre>spent(-) Amount beginnin Month(0)</pre>	e(+)/over balance at the ag of the Col7 in s month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
	2		<	3		>	4		5	6	7	8
		Charged:	0	0	0	C		0	0	0	0	0
	19	Voted:	457	0	0	457		457	0	0	457	
		Charged:	0	0	0	437		0	0	0	0	
	20	Voted:	16,000	0	0	16,000		16,000	0	0	16,000	
		Charged:	0	0	0	10,000		0	0	0	10,000	
	21	Voted:	2,500	0	0	2,500		2,500	0	0	2,500	
		Charged:	0	0	0	2,500		0	0	0	2,300	
	22	Voted:	500	0	0	500		500	0	0	500	
		Charged:	0	0	0	300		0	0	0	0	
	23	Voted:	500	0	0	500		500	0	0	500	
		Charged:	0	0	0	300		0	0	0	0	
	24	Voted:	7,500	0	0	7,500		7,500	0	0	7,500	
		Charged:	0	0	0	,,500		0	0	0	0	
	89	Voted:	1,865	0	0	1,865		1,865	0	0	1,865	0
		Charged:	0	0	0	_,		0	0	0	0	
L	211 Police Ho	ousing										
	04	Voted:	3,000	0	0	3,000)	3,000	0	0	3,000	0
		Charged:	0	0	0	C		0	0	0	0	
	0.6	Voted:	1,50,000	0	0	1,50,000) 1	.,42,578	1,050	8,472	1,41,528	6
		Charged:	0	0	0			0	0	0	0	
	07	Voted:	27,500	0	0	27,500	1	27,500	0	0	27,500	0
		Charged:	0	0	0	,		0	0	0	0	

								• -	•		
S1 No.	Head		<total original<="" th=""><th>Grant or Appr</th><th></th><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>Actual Expenditure for the Current Month</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent a mount(-) (Col3- Col6)</th><th>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</th></total>	Grant or Appr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3-		>	4	5	6	7	8
	08	Voted:	35,000	0	0 0	35,000	34,477	7,885	8,408	26,592	24
		Charged:	(0	0 0	(0	0	0	0	0
	0.9	Voted:	40,000	0	0 0	40,000	38,724	201	1,477	38,523	4
		Charged:	(0	0 0	(0	0	0	0	0
	13	Voted:	807	7	0 0	807	7 807	0	0	807	0
		Charged:	(0	0 0	(0	0	0	0	0
	800 Other Exp	penditure									_
	01	Voted:	1,549	9 (0 0	1,549	9 1,549	0	0	1,549	0
		Charged:	(0	0 0	(0	0	0	0	0
8	4070 Capital (Outlay on othe	r Administrative	Services							
	00										
		oondi turo									
	800 Other Exp	penditure									
	0.5	Voted:	1,000	0	0 0	1,000	1,000	0	0	1,000	0
		Charged:	(0	0 0	(0	0	0	0	0
	07	Voted:	(0	0 0	(0	0	0	0	0
		Charged:	(0	0 0	(0	0	0	0	0
	09	Voted:	30,000	0	0 0	30,000	30,000	0	0	30,000	0
		Charged:	(0	0 0	(0	0	0	0	0
	11	Voted:	11,000	0	0 0	11,000	11,000	0	0	11,000	0
		Charged:	(0	0 0	(0	0	0	0	0
	13	Voted:	500	0	0 0	500	500	0	0	500	0
		Charged:	(0	0 0	(0	0	0	0	0
	14	Voted:	1,000	0	0 0	1,000	1,000	0	0	1,000	0
	L										

(Rupees in Lakhs)

Sl No.	Head	<total appropriation="" grant="" or=""></total>	Available(+)/over spent(-) balance Amount at the	-	Progressive Expenditure	Balance (+)	%of expenditure (Col6)to total
		Original Supplimentary Reappro Total	beginning of the Month(Col7 in previous month)	for the Current Month	upto the current month	Over Spent amount(-) (Col3- Col6)	Grant or Appropriation (Col 3)
1	2	<>	4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	25,000	0	0	25,000	25,000	0	0	25,000	0
	Charged:	0	0	0	0	0	0	0	0	0
18	Voted:	12,500	0	0	12,500	12,500	0	0	12,500	0
	Charged:	0	0	0	0	0	0	0	0	0
19	Voted:	800	0	0	800	800	0	0	800	0
	Charged:	0	0	0	0	0	0	0	0	0
21	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
22	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
23	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
25	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
26	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

9 4250 Capital Outlay on Other Social Services

00

101 Natural Calamities

03	Voted:	1,828	0	0	1,828	1,828	0	0	1,828	0
	Charged:	0	0	0	0	0	0	0	0	0

(Rupees		Talebal
Rupees	TII	Lakiisi

Sl No.	Head	<tota< th=""><th>l Grant or App</th><th></th><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>Actual Expenditure for the Current Month</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>% of expenditure (Col6) to total Grant or Appropriation (Col 3)</th></tota<>	l Grant or App		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2	<	3		>	4	5	6	7	8
Тс	tal of Voted:	39,54,5	77	0 0	39,54,57	7 36,34,161	2,42,965	5,63,381	33,91,196	14
То	tal of Charged:	5	00	0 0	50	0 500	0	0	500	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

(Rupees in Lakhs)

Sl No.	Head	<> <> <>	Available(+)/over spent(-) balance Amount at the beginning of the	for the Current	Progressive Expenditure upto the current month	Balance (+) Over Spent amount(-)	Grant or Appropriation
		Original Supplimentary Reappro Total	Month(Col7 in previous month)	Month		(Col3- Col6)	(Col 3)
1	2	<>	4	5	6	7	8

2070 Other Administrative Services

00 00

106 Civil Defence

03	Voted:	580	0	0	580	527	36	90	491	15
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	2,424	0	0	2,424	2,244	144	323	2,101	13
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vot	ed:	3,004	0	0	3,004	2,771	180	413	2,591	14
Total of Cha	rged:	0	0	0	0	0	0	0	0	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0028 Home Department (Political Pension and Other Expenditure)

For the month of May 2024 Government of (Rupees in Lakhs)

								(,		
S1 No.	Head		Original Suppl	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
1	2014 Administ	ration of Justice									
	00										
	114 Legal Ad	visers and Counsels	5								
	03	Voted:	27,386	0	0	27,386	5 25,730	1,350	3,007	24,380	11
		Charged:	0	0	0	(0	0	0	0	0
2	2052 Secretar	iat - General Serv	ices								
	00										
	091 Attached	Offices									
	03	Voted:	366	0	0	366	5 343	12	36	331	10
		Charged:	0	0	0	(0	0	0	0	0
	04	Voted:	25	0	0	25	5 25	0	0	25	0
		Charged:	0	0	0	(0	0	0	0	0
3	2235 Social Se	ecurity and Welfare	9								
	60 Other So	cial Security and N	Welfare Programmes								
	107 Swatantra	ata Sainik Samman I	Pension Scheme								
	03	Voted:	3,000	0	0	3,000	2,776	133	357	2,643	12
		Charged:	0	0	0	(0	0	0	0	0
	800 Other exp	penditure									
	03	Voted:	16,000	0	0	16,000	16,000	1,893	1,893	14,107	12
		Charged:	0	0	0	(0	0	0	0	0

^{4 2251} Secretariat - Social Services

Report on Expenditure of Grant Number 0028 Home Department (Political Pension and Other Expenditure) For the month of May 2024 Government of

Rupees	Lakhs

		- (Rupees In Lakins)											
Sl No.	Head		Total Grant o	or Appropri		Total	Available(+)/ove spent(-) balanc Amount at the beginning of th Month(Col7 in previous month)	e Expenditure for the e Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)		
1	2	<		3		>	4	5	6	7	8		
	092 Other Of	fices											
	03	Voted:	111	0	0	11:	L 104	4	11	100	10		
		Charged:	0	0	0	(0	0	0	0	0		
		IAT - SOCIAL SERVIC	ES ————————————————————————————————————										
	03	Voted:	120	0	0	120) 112	4	11	108	9		
		Charged:	0	0	0	(0	0	0	0	0		
	04	Voted:	46	0	0	40			4	42			
		Charged:	0	0	0	(0	0	0	0	0		
	06	Voted:	5	0	0	!	5 5	0	0	5	0		
		Charged:	0	0	0	(0	0	0	0	0		
5	3055 Road Tra	nsport											
	00												
	190 Assistan	ce to Public Sector	and Other Undertal	kings									
	03	Voted:	20	0	0	20) 20	0	0	20	0		
		Charged:	0	0	0	(0	0	0	0	0		
	04	Voted:	300	0	0	300	300	0	0	300	0		
		Charged:	0	0	0	(0	0	0	0	0		
6	4059 Capital	Outlay on Public Wo	rks										
	80 General												
	001 Directio	n and Administration	n										
	03	Voted:	500	0	0	500	500	0	0	500	0		
		Charged:	0	0	0	(0	0	0	0	0		

Report on Expenditure of Grant Number 0028 Home Department (Political Pension and Other Expenditure)
For the month of May 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<>Total Grant or Appropriation>	Available(+)/over spent(-) balance Amount at the	for the	Progressive Expenditure upto the	Over Spent	Grant or
		Original Supplimentary Reappro Total	beginning of the Month(Col7 in previous month)	Current Month	current month	amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2	<>	4	5	6	7	8

4250 Capital Outlay on Other Social Services

00

800 Other Expenditure

03	Voted:	75	0	0	75	75	0	0	75	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vot	ted:	47,953	0	0	47,953	46,033	3,397	5,318	42,636	11
Total of Cha	arged:	0	0	0	0	0	0	0	0	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0029 Confidential Department (Governor's Secretariat)

For the month of May 2024 Government of

	For the month of May 2024 Government of							(Rupees in Lakhs)						
	Неad		Total Grant o	or Appropri		> Total		balance at the g of the Col7 in	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)		
	2	<		3		>	4		5	6	7	8		
2012	2 President,Vic	ce-President/	Governor/ Admn. of	Union Terr	itories									
03	3 Governor/Adm	inistrator of	Union Territories											
090	0 Secretariat													
0.3	3	Voted:	0	0	0)	0	0	0	0	0		
		Charged:	1,907	0	0	1,90	7	1,721	112	298	1,609	16		
101	1 Emoluments an Territories	nd allowances	of the Governor/Adm	inistrator	of Unio	n								
03	3	Voted:	0	0	0)	0	0	0	0	0		
		Charged:	47	0	0	4	7	40	3	10	37	21		
102	2 Discretionary	y grants												
03	3	Voted:	0	0	0)	0	0	0	0	0		
		Charged:	15	0	0	1	5	15	1	1	14	5		
103	3 Household Est	tablishment												
03	3	Voted:	0	0	0)	0	0	0	0	0		
		Charged:	664	0	0	66	1	615	31	80	584	12		
104	4 Sumptuary Ali	lowances												
03	3	Voted:	0	0	0)	0	0	0	0	0		
		Charged:	8	0	0		3	7	3	3	5	41		
04	4	Voted:	0	0	0)	0	0	0	0	0		
		Charged:	8	0	0		3	8	0	0	8	0		
105	5 Medical Fecil	lities												
03	3	Voted:	0	0	0)	0	0	0	0	0		
		Charged:	194	0	0	19	1	179	8	24	171	12		

¹⁰⁷ Expenditure from Contract Allowances

Report on Expenditure of Grant Number 0029 Confidential Department (Governor's Secretariat) For the month of May 2024 Government of

2. Reconciliation of expenditure by the departmental officers has not been/has been done.

(Rupees in Lakhs)

L O.	Head		Total Gr Original St	ant or Appropi		Total	spent(- Amoun beginn: Month	le(+)/over -) balance t at the ing of the (Col7 in us month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	<pre>% of expenditur (Col6) to total Grant or Appropriation (Col 3)</pre>
-	2	<		3		>		4	5	6	7	8
	03	Voted:	0	0	0)	0	0	0	0	
		Charged:	15	0	0	1		15	2	2	13	16
L	108 Tour Expense											
	03	Voted:	0	0	0)	0	0	0	0	0
		Charged:	26	0	0	2	5	26	4	4	22	15
	800 Other Expend	liture										
	05	Voted:	0	0	0)	0	0	0	0	0
		Charged:	3	0	0		3	3	0	0	3	0
	06	Voted:	0	0	0)	0	0	0	0	0
		Charged:	2	0	0		2	2	0	0	2	0
2	4070 Capital Out	lay on other Ad	ministrative Se	ervices								
	00											
	800 Other Expend	diture										
	03	Voted:	0	0	0)	0	0	0	0	0
		Charged:	50	0	0	5)	50	0	0	50	0
	04	Voted:	0	0	0)	0	0	0	0	0
		Charged:	0	0	0)	0	0	0	0	0
	Total of Voted:		0	0	0		0	0	0	0	0	0
	Total of Charged:		2,939	0	0	2,93	0	2,681	163	421	2,518	14

1._____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

Report on Expenditure of Grant Number 0030 Confidential Department (Revenue Special Intelligence Directorate and Other Expenditure)
For the month of May 2024 Government of (Rupees in Lakhs)

Sl No.	Head		Original		or Appropri		Total	spen Amo begi Mon	able(+)/over t(-) balance bunt at the nning of the ath(Col7 in rious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6) to total Grant or Appropriation (Col 3)
1	2	<			3		>	prev	4	5	6	7	8
1	2052 Secretariat	: - General Serv	<i>r</i> ices										
	00												
	090 Secretariat	:											
	03	Voted:		10	0	0	10)	10	0	0	10	0
		Charged:		0	0	0)	0	0	0	0	
2	2053 District Ac	lministration											
	00												
	093 District Es	stablishment											
	03	Voted:	3(00	0	0	30)	300	0	0	300	0
		Charged:		0	0	0	()	0	0	0	0	0
3	2070 Other Admir	nistrative Serv	ices										
	00 00												
	800 Other exper	nditure											
	03	Voted:	6:	37	0	0	63'	7	594	30	74	564	12
		Charged:		0	0	0	()	0	0	0	0	0
	04	Voted:		15	0	0	1!	5	15	50	50	-35	333
		Charged:		0	0	0)	0	0	0	0	0
4	4070 Capital Out	lay on other Ac	dministrative	e Service	es								
	00												
	800 Other Exper	nditure											
	03	Voted:		0	0	0)	0	0	0	0	0
		Charged:		0	0	0)	0	0	0	0	0

Report on Expenditure of Grant Number 0030 Confidential Department (Revenue Special Intelligence Directorate and Other Expenditure)

For the month of May 2024 Government of (Rupees in Lakhs)

Sl No.	Head	<tota< th=""><th>l Grant or</th><th>Appropri</th><th>ation</th><th>></th><th>Available(+ spent(-) b Amount at</th><th>alance</th><th>Actual Expenditure for the</th><th>Progressive Expenditure upto the</th><th>Available Balance (+)</th><th>%of expenditure (Col6)to total Grant or</th></tota<>	l Grant or	Appropri	ation	>	Available(+ spent(-) b Amount at	alance	Actual Expenditure for the	Progressive Expenditure upto the	Available Balance (+)	%of expenditure (Col6)to total Grant or
		Original	Supplimer	ntary Rea	ppro	Total	beginning Month(Col	of the l7 in		current month	Over Spent amount(-) (Col3- Col6)	Appropriation
1	2	<		3		>	4		5	6	7	8
	Total of Voted:	g	62	0	0	96	2	919	80	124	839	13
7	Total of Charged:		0	0	0		0	0	0	0	C	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Sl No.	Head	<	Total G				s _r	railable(+)/over pent(-) balance Amount at the eginning of the	for the Current	Progressive Expenditure upto the current month		%of expenditure (Col6)to total Grant or Appropriation
			Original S	Supplimentary H	Reappro	Total		Month(Col7 in revious month)	Month		(Col3- Col6)	(Col 3)
1	2	<		3		>		4	5	6	7	8
1	2013 Council o	of Ministers										
	00											
	105 Discretio	nary Grant by Mir	nisters									
	03	Voted:	2	0	0		2	2	0	0		0
		Charged:	0	0	0		0	0	0	0	0	0
2	2210 Medical a	and Public Health										
	01 Urban Hea	alth Services-Allo	pathy									
		and Dispensaries	1									
	0.8	Voted:	195	0	0	19)5	195	0	0	195	0
		Charged:	0	0	0		0	0	0	0	0	0
	15	Voted:	42,424	0	0	42,42	24	40,588	3,003	4,840	37,584	11
		Charged:	0	0	0		0	0	0	0	0	0
	05 Medical E	ducation, Trainir	ng and Research	1								,
	001 Direction	and Administrati	ion									
	03	Voted:	13,149	0	0	13,14		13,088	110	172	12,977	1
		Charged:	0	0	0		0	0	0	0	0	0
	105 Allopathy	7										
	01	Voted:	0	0	0		0	0	0	0	0	0
		Charged:	0	0	0		0	0	0	0	0	0
	03	Voted:	6,64,566	0	0	6,64,56	56	6,07,913	58,705	1,15,358	5,49,208	17
		Charged:	0	0	0		0	0	0	0	0	0
	04	Voted:	1,132	0	0	1,13	32	1,067	131	196	936	17
		Charged:	0	0	0		0	0	0	0	0	0

Sl No.	Head	<	Total Gran Original Supp	t or Appropi limentary R		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	05										
	03	Voted:	1,872	0	0	1,872	1,719	139	292	1,580	16
		Charged:	0	0	0	С	0	0	0	0	0
	06	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	C	0	0	0	0	0
	14	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	C	0	0	0	0	0
	22	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	C	0	0	0	0	0
	89	Voted:	0	0	0	C	0	0	0	0	0
		Charged:	0	0	0	C	0	0	0	0	0

- 3 4210 Capital Outlay on Medical and Public Health
 - 03 Medical Education Training and Research
 - 105 Allopathy

01	Voted:	49,299	0	0	49,299	49,299	0	0	49,299	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	17,500	0	0	17,500	17,500	0	0	17,500	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	35,000	0	0	35,000	35,000	0	0	35,000	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	26,000	0	0	26,000	26,000	0	0	26,000	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	40,000	0	0	40,000	40,000	0	0	40,000	0
	Charged:	0	0	0	0	0	0	0	0	0

	roi che	month of May	2024 GOVE	rimerie or				(Rupees	in Lakhs)		
Sl No.	Head	<	Original	Grant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
	07	Voted:	2,112	0	0	2,112	2,112	0	0	2,112	0
		Charged:	0		0	_,		0	0	0	
	08	Voted:	1,200	0	0	1,200		0	0	1,200	
		Charged:	0		0	(0	0	0	
	09	Voted:	0	0	0	(0	0	0	0	0
		Charged:	0		0	(0	0	0	
	10	Voted:	0	0	0	() 0	0	0	0	0
		Charged:	0		0	(0	0	0	
	12	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	(0	0	0	
	13	Voted:	350	0	0	350	350	0	0	350	0
		Charged:	0	0	0	(0	0	0	
	14	Voted:	7,000	0	0	7,000	7,000	0	0	7,000	0
		Charged:	0	0	0	(0	0	0	0	0
	15	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	(0	0	0	0	0
	16	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	C	0	0	0	0	0
	17	Voted:	0	0	0	(0	0	0	0	0
		Charged:	0	0	0	(0	0	0	0	0
	18	Voted:	0	0	0	(0	0	0	0	0
		Charged:	0	0	0	C	0	0	0	0	0
	19	Voted:	0	0	0	(0	0	0	0	0

31 No.	Head	<	Original Supplin	or Appropri		Total	spe Am beg Mo	lable(+)/over nt(-) balance nount at the inning of the onth(Col7 in evious month)	for the	Progressive Expenditure upto the current month	Over Spent	% of expenditur (Col6) to tota Grant or Appropriation (Col 3)
1	2	<-		3		>		4	5	6	7	8
		Charged:	0	0	0		0	0	0	0	0	0
	20	Voted:	0	0	0		0	0	0	0	0	0
		Charged:	0	0	0		0	0	0	0	0	0
	21	Voted:	700	0	0	70	0	700	0	0	700	0
		Charged:	0	0	0		0	0	0	0	0	0
	22	Voted:	300	0	0	30	0	300	0	0	300	0
		Charged:	0	0	0		0	0	0	0	0	0
	23	Voted:	0	0	0		0	0	0	0	0	0
		Charged:	0	0	0		0	0	0	0	0	0
	24	Voted:	0	0	0		0	0	0	0	0	0
		Charged:	0	0	0		0	0	0	0	0	0
	26	Voted:	2,000	0	0	2,00	0	2,000	0	0	2,000	0
		Charged:	0	0	0		0	0	0	0	0	0
	27	Voted:	2,000	0	0	2,00	0	2,000	0	0	2,000	0
		Charged:	0	0	0		0	0	0	0	0	0
	28	Voted:	6,000	0	0	6,00	0	6,000	366	366	5,634	6
		Charged:	0	0	0		0	0	0	0	0	0
	29	Voted:	20	0	0	2	0	20	0	0	20	0
		Charged:	0	0	0		0	0	0	0	0	0
	30	Voted:	20	0	0	2	0	20	0	0	20	0
		Charged:	0	0	0		0	0	0	0	0	0
	31	Voted:	20	0	0	2	0	20	0	0	20	0

Sl No.	Head	<-	Total Gi Original Si	rant or Approp		Total	spent(-) Amount beginnin	e(+)/over balance at the ig of the Col7 in s month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6) to tota Grant or Appropriation (Col 3)
1	2		<	3		>	4	:	5	6	7	8
		Charged:	0	0	0	ı)	0	0	0	0	0
	32	Voted:	10	0	0	1)	10	0	0	10	0
		Charged:	0	0	0	ı)	0	0	0	0	0
	33	Voted:	10	0	0	1)	10	0	0	10	0
		Charged:	0	0	0	1)	0	0	0	0	0
	34	Voted:	10	0	0	1)	10	0	0	10	0
		Charged:	0	0	0	ı)	0	0	0	0	0
	35	Voted:	10	0	0	1)	10	0	0	10	0
		Charged:	0	0	0	1)	0	0	0	0	0
	36	Voted:	20	0	0	2)	20	0	0	20	0
		Charged:	0	0	0	1)	0	0	0	0	0
	37	Voted:	5	0	0		5	5	0	0	5	0
		Charged:	0	0	0)	0	0	0	0	0
	38	Voted:	5,520	0	0	5,52)	5,520	0	0	5,520	0
		Charged:	0	0	0)	0	0	0	0	0
	39	Voted:	3,010	0	0	3,01)	3,010	0	0	3,010	0
		Charged:	0	0	0)	0	0	0	0	0
	40	Voted:	1,610	0	0	1,61)	1,610	0	0	1,610	0
		Charged:	0	0	0)	0	0	0	0	
	41	Voted:	1,610	0	0	1,61)	1,610	0	0	1,610	0
		Charged:	0	0	0)	0	0	0	0	
	42	Voted:	2,310	0	0	2,31		2,310	0	0	2,310	

Sl No.	Head	<-	Total Gr Original Su	ant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Over Spent	%of expenditum (Col6)to tota Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
		Charged:	0	0	0	C	0	0	0	0	0
	43	Voted:	2,712	0	0	2,712	2,712	0	0	2,712	2 0
		Charged:	0	0	0	C	0	0	0	0	0
	44	Voted:	2,013	0	0	2,013	2,013	423	423	1,589	21
		Charged:	0	0	0	C	0	0	0	0	0
	45	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	C	0	0	0	0	0
	46	Voted:	5	0	0	5	5	0	0	5	o o
		Charged:	0	0	0	C	0	0	0	0	0
	47	Voted:	9,963	0	0	9,963	9,963	0	0	9,963	0
		Charged:	0	0	0	C	0	0	0	0	0
	48	Voted:	5,300	0	0	5,300	5,300	0	0	5,300	0
		Charged:	0	0	0	C	0	0	0	0	0
	49	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	C	0	0	0	0	0
	50	Voted:	0	0	0	C	0	0	0	0	0
		Charged:	0	0	0	C	0	0	0	0	0
	51	Voted:	750	0	0	750	750	0	0	750	0
		Charged:	0	0	0	C	0	0	0	0	0
	52	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	C	0	0	0	0	0
	53	Voted:	1,200	0	0	1,200	1,200	0	0	1,200	0

Sl No.	Head	<-	Total Grant o	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Over Spent	% of expenditur (Col6)to tota Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
Г											
		Charged:	0	0	0	C	0	0	0	0	0
	54	Voted:	1,200	0	0	1,200		0	0	1,200	
		Charged:	0	0	0	1,200		0	0	1,200	
	55	Voted:	700	0	0	700		0	0	700	
		Charged:	0	0	0	. 0 0		0	0	0	
-	56	Voted:	700	0	0	700	700	0	0	700	0
		Charged:	0	0	0	C		0	0	0	
-	57	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	C		0	0	0	
	58	Voted:	0	0	0	C	0	0	0	0	0
		Charged:	0	0	0	C	0	0	0	0	0
	59	Voted:	17,000	0	0	17,000	17,000	0	0	17,000	0
		Charged:	0	0	0	C	0	0	0	0	0
	60	Voted:	2,600	0	0	2,600	2,600	0	0	2,600	0
		Charged:	0	0	0	C	0	0	0	0	0
	61	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	C	0	0	0	0	0
	62	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	C	0	0	0	0	0
	63	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	C	0	0	0	0	0
	64	Voted:	0	0	0	C	0	0	0	0	0

Head	<-	Original Sup	nt or Appropi plimentary R		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	<pre>% of expenditure (Col6) to total Grant or Appropriation (Col 3)</pre>
2	<	<	3		>	4	5	6	7	8
	Charged:	0	0	0	0	0	0	0	0	0
65	Voted:	1,400	0	0	1,400	1,400	0	0	1,400	0
	Charged:	0	0	0	0	0	0	0	0	0
67	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0
68	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0
69	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
70	Voted:	1,600	0	0	1,600	1,600	0	0	1,600	О
	Charged:	0	0	0	0	0	0	0	0	0
71	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
72	Voted:	3,000	0	0	3,000	3,000	0	0	3,000	0
	Charged:	0	0	0	0	0	0	0	0	0
73	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
74	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
75	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
76	Voted:	0	0	0	0	0	0	0	0	0

Sl No.	Head	<-	Total Gran Original Supp	nt or Appropr		Total	Available(+)/or spent(-) balan Amount at the beginning of t Month(Col7 in previous month	ce Expenditure for the he Current n Month	Progressive Expenditure upto the current month	Over Spent	%of expenditus (Col6)to tota Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
		Charged:	0	0	0	0)	0 0	0	0	0
	77	Voted:	500	0	0	500	50	0 0	0	500	0
		Charged:	0	0	0	0)	0 0	0	0	0
	78	Voted:	2,404	0	0	2,404	2,40	4 0	0	2,404	. 0
		Charged:	0	0	0	0)	0 0	0	0	0
	79	Voted:	0	0	0	0	1	0 0	0	0	0
		Charged:	0	0	0	0		0 0	0	0	0
	80	Voted:	2,000	0	0	2,000	2,00	0 0	0	2,000	0
		Charged:	0	0	0	0	1	0 0	0	0	0
	81	Voted:	1,000	0	0	1,000	1,00	0 0	0	1,000	0
		Charged:	0	0	0	0	1	0 0	0	0	0
	82	Voted:	700	0	0	700	70	0 0	0	700	0
		Charged:	0	0	0	0	1	0 0	0	0	0
	83	Voted:	700	0	0	700	70	0 0	0	700	0
		Charged:	0	0	0	0	1	0 0	0	0	0
	84	Voted:	500	0	0	500	50	0 0	0	500	0
		Charged:	0	0	0	0)	0 0	0	0	0
	85	Voted:	500	0	0	500	50	0 0	0	500	0
		Charged:	0	0	0	0	1	0 0	0	0	0
	86	Voted:	2,500	0	0	2,500	2,50	0 0	0	2,500	0
		Charged:	0	0	0	0	1	0 0	0	0	0
	87	Voted:	5,000	0	0	5,000	5,00	0 0	0	5,000	0

	FOI CHE MOI	ittii OI May 2024		(Rupees in Lakhs)									
sl No.	Head	<to< th=""><th>tal Grant or Appr Supplimentary</th><th></th><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>Actual Expenditure for the Current Month</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>Grant or Appropriation</th></to<>	tal Grant or Appr Supplimentary		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	Grant or Appropriation			
1	2	<	3-		>	4	5	6	7	8			
		Charged:	0	0 0		0 0	0	0					

	Charged:	0	0	0	0	0	0	0	0	0
88	Voted:	600	0	0	600	600	0	0	600	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	46,526	0	0	46,526	46,526	0	0	46,526	0
	Charged:	0	0	0	0	0	0	0	0	0
90	Voted:	40,000	0	0	40,000	40,000	0	0	40,000	0
	Charged:	0	0	0	0	0	0	0	0	0
91	Voted:	30,000	0	0	30,000	30,000	0	0	30,000	0
	Charged:	0	0	0	0	0	0	0	0	0
92	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
93	Voted:	4,000	0	0	4,000	4,840	0	-840	4,840	-21
	Charged:	0	0	0	0	0	0	0	0	0

4 6075 Loan for General Miscellaneous Services

00

800 Other Loans

03	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		11,28,770	0	0	11,28,770	10,70,840	62,878	1,20,808	10,07,962	11
Total of Charge	ed:	0	0	0	0	0	0	0	0	0

Report on Expendit	ure of	Grant Number	0031	Medical	Department	(Medical	Education	and	Training)
For the month of	May	2024 Gov	ernmer	nt of					

(Rupees	in	Lakhs)
(11015-000		

Sl No.	Head	<>	Available(+)/over spent(-) balance	-	Progressive Expenditure	Balance (+)	
		Original Supplimentary Reappro Total	Amount at the beginning of the Month(Col7 in previous month)	for the Current Month	upto the current month	Over Spent amount(-) (Col3- Col6)	Grant or Appropriation (Col 3)
1	2	<>	4	5	6	7	8

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0032 Medical Department (Allopathy)

Charged:

For the month of May 2024 Government of (Rupees in Lakhs) <-----> Available(+)/over Actual Progressive Available %of expenditure Sl Head Expenditure Expenditure spent(-) balance Balance (+) (Col6)to total No. Amount at the for the upto the Over Spent Grant or beginning of the Current current month amount(-) Appropriation Supplimentary Reappro Original Total Month (Col3- Col6) (Col 3) Month(Col7 in previous month) 2210 Medical and Public Health 01 Urban Health Services-Allopathy 001 Direction and Administration Voted: 9,126 9,126 8,517 1,058 8,068 Charged: 110 Hospital and Dispensaries Voted: 4,25,160 4,25,160 4,05,189 27,514 47,485 3,77,675 Charged: Voted: Charged: Voted: Charged: Voted: Charged: 0.8 Voted: Charged: 15,000 15,000 15,000 15,000 Voted: Charged: Voted: Charged: 12,371 Voted: 12,500 12,500 12,500 Charged: Voted:

							,	,		
. Head	<	<pre><total <<="" appropriation="" grant="" or="" original="" reappro="" supplimentary="" th="" total=""><th></th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>Actual Expenditure for the Current Month</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</th></total></pre>			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
2	<		3		>	4	5	6	7	8
800 Other e	expenditure									
03	Voted:	2,532	0	0	2,532	2,532	0	0	2,532	0
	Charged:	0	0	0	C	0	0	0	0	0
03 Rural B	Health Services-Allo	opathy								
110 Hospita	als and Dispensarie	S								
03	Voted:	13,500	0	0	13,500	13,500	0	0	13,500	0
	Charged:	0	0	0	C	0	0	0	0	0
04	Voted:	3,500	0	0	3,500	3,500	0	0	3,500	0
	Charged:	0	0	0	C	0	0	0	0	0
10	Voted:	5,53,067	0	0	5,53,067	5,18,521	36,555	71,102	4,81,965	13
	Charged:	0	0	0	C	0	0	0	0	0
80 General	1									
800 Other	expenditure									
06	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	C	0	0	0	0	0
07	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	C	0	0	0	0	0
09	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	C	0	0	0	0	0
11	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	C	0	0	0	0	0

^{2 2235} Social Security and Welfare

⁶⁰ Other Social Security and Welfare Programmes

Sl No.	Head	<	Total Grant o	or Appropri		Total	Available(+)/ov spent(-) balan Amount at the beginning of t Month(Col7 in previous month	ce Expenditure for the ne Current Month	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	110 Other In	nsurance Schemes									
	0.6	Voted:	30,000	0	0	30,000	30,00	0 0	0	30,000	0
		Charged:	0	0	0	()	0 0	0	0	0
3	01 Urban He	Outlay on Medical ealth Services l and Dispensaries	and Public Health								
	03	Voted:	300	0	0	300	30	0 0	0	300	0
		Charged:	0	0	0	()	0 0	0	0	0
	04	Voted:	100	0	0	100	10	0 0	0	100	0
		Charged:	0	0	0	(0 0	0	0	0
	05	Voted:	7,035	0	0	7,035	7,03	5 0	0	7,035	0
		Charged:	0	0	0	(0 0	0	0	0
	06	Voted:	307	0	0	307	30	7 0	0	307	0
		Charged:	0	0	0	(0 0	0	0	0
	07	Voted:	1,000	0	0	1,000	1,00	0 0	0	1,000	0
		Charged:	0	0	0	(0 0	0	0	0
	09	Voted:	280	0	0	280) 28	0 0	0	280	0
		Charged:	0	0	0	()	0 0	0	0	0
	10	Voted:	100	0	0	100) 10	0 0	0	100	0
		Charged:	0	0	0	()	0 0	0	0	0
	13	Voted:	17	0	0	17	, 1	7 0	0	17	, 0
		Charged:	0	0	0	()	0 0	0	0	0
	16	Voted:	1	0	0]	-	1 0	0	1	. 0

Sl No.	Head		Original Suppli	or Appropri		Total	Available(+ spent(-) b Amount at beginning Month(Col previous n	alance the of the l7 in	for the	Progressive Expenditure upto the current month	Over Spent	% of expenditur (Col6) to tota Grant or Appropriation (Col 3)
1	2	<		3		>	4		5	6	7	8
		Charged:	0	0	0	(1	0	0	0	0	0
	17	Voted:	100	0	0	100	ı	100	100	100	0	100
		Charged:	0	0	0	(1	0	0	0	0	0
	19	Voted:	1	0	0	Ī		1	0	0	1	0
		Charged:	0	0	0	(l	0	0	0	0	0
	24	Voted:	30	0	0	30	1	30	0	0	30	0
		Charged:	0	0	0	(1	0	0	0	0	0
	42	Voted:	10,000	0	0	10,000	1	0,000	0	0	10,000	0
		Charged:	0	0	0	(l	0	0	0	0	0
	56	Voted:	1,100	0	0	1,100	ı	1,100	0	0	1,100	0
		Charged:	0	0	0	(l	0	0	0	0	0
	64	Voted:	13,000	0	0	13,000	1	3,000	0	0	13,000	0
		Charged:	0	0	0	(1	0	0	0	0	0
	72	Voted:	2,000	0	0	2,000)	2,000	0	0	2,000	0
		Charged:	0	0	0	(1	0	0	0	0	0
	78	Voted:	1,200	0	0	1,200)	1,200	0	0	1,200	0
		Charged:	0	0	0	(0	0	0	0	0
	79	Voted:	1	0	0	1		1	0	0	1	0
		Charged:	0	0	0	(1	0	0	0	0	0
	80	Voted:	1,500	0	0	1,500)	1,500	0	0	1,500	0
		Charged:	0	0	0	(1	0	0	0	0	0
	82	Voted:	300	0	0	300		300	0	0	300	0

ne month of May 2024 Government of (Rupees in Lakhs)

	tn oi may	2024 Government			(Rupees in Lakhs)							
Head	<-	<pre><total <="" appropri-="" grant="" or="" original="" pre="" rea="" supplimentary=""></total></pre>					(+)/over balance at the of the ol7 in month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
2		<	3		>	4		5	6	7	8	
	Charged:	0	0	0	()	0	0	0	0	0	
800 Other expend	diture											
04	Voted: Charged:	3,000	0	0	3,000		3,000	277	277	2,723		
02 Rural Healtl				0		,	<u> </u>			0	U	
103 Primary Hea												
03	Voted:	500	0	0	500)	500	0	0	500	0	
	Charged:	0	0	0	()	0	0	0	0	0	
04	Voted:	1,000	0	0	1,000)	1,000	0	0	1,000	0	
	Charged:	0	0	0	()	0	0	0	0	0	
06	Voted:	500	0	0	500)	500	0	0	500	0	
	Charged:	0	0	0	()	0	0	0	0	0	
07	Voted:	2,000	0	0	2,000)	2,000	61	61	1,939	3	
	Charged:	0	0	0	()	0	0	0	0	0	
104 Community He	ealth Centres	5										
03	Voted:	3,000	0	0	3,000)	3,000	0	0	3,000	0	
	Charged:	0	0	0	()	0	0	0	0	0	
05	Voted:	1,000	0	0	1,000)	1,000	0	0	1,000	0	
	Charged:	0	0	0	()	0	0	0	0	0	
09	Voted:	550	0	0	550)	550	0	0	550	0	
	Charged:	0	0	0	()	0	0	0	0	0	
10	Voted:	3,500	0	0	3,500)	3,500	0	0	3,500	0	

									(Rupees	ın Lakhs)		
1	Head		Total Grant riginal Suppli	or Appropri		Total	spo A beg M	ilable(+)/over ent(-) balance mount at the ginning of the onth(Col7 in evious month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
L	2	<		3		>		4	5	6	7	8
		Charged:	0	0	0		0	0	0	0	0	0
	11	Voted:	1	0	0		1	1	0	0	1	0
		Charged:	0	0	0		0	0	0	0	0	0
L	110 Hospitals	s and Dispensaries						<u> </u>				
	03	Voted:	2	0	0		2	2	0	0	2	0
		Charged:	0	0	0		0	0	0	0	0	0
	07	Voted:	1	0	0		1	1	0	0	1	0
		Charged:	0	0	0		0	0	0	0	0	0
	15	Voted:	2,500	0	0	2,50	0	2,500	0	0	2,500	0
		Charged:	0	0	0		0	0	0	0	0	0
	16	Voted:	700	0	0	70	0	700	0	0	700	0
		Charged:	0	0	0		0	0	0	0	0	0
	18	Voted:	49,106	0	0	49,10	16	49,106	0	0	49,106	0
		Charged:	0	0	0		0	0	0	0	0	0
	19	Voted:	375	0	0	37	'5	375	0	0	375	0
		Charged:	0	0	0		0	0	0	0	0	0
	800 Other exp	penditure										
	03	Voted:	2,500	0	0	2,50	0	2,500	0	0	2,500	0
		Charged:	0	0	0		0	0	0	0	0	0
	97	Voted:	0	0	0		0	0	0	0	0	0
		Charged:	0	0	0		0	0	0	0	0	0

⁴²¹⁶ Capital Oulay on Housing

(Rupees in Lakhs)

									(,		
Sl No.	Head	<	Original	l Grant or Appr			s <u>r</u>	railable(+)/over pent(-) balance Amount at the eginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3-		;	>	4	5	6	7	8
	01 Government Res		Buildings									
	03	Voted:	5	00	0 0	5	500	500	0	0	500	0
		Charged:		0	0 0		0	0	0	0	0	0
	Total of Voted:		11,76,7	32	0 (11,76,	732	11,21,604	65,106	1,20,234	10,56,498	10
	Total of Charged:			20	0 ()	20	20	0	0	20	0

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

the month of May 2024 Government of (Rupees in Lakhs)

								(napeeb	III Lanno,		
Sl No.	Head	<	Original Suppli	or Appropri		Total	Available(+)/ov spent(-) baland Amount at the beginning of the Month(Col7 in previous month	e Expenditure for the Le Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2	<-		3		>	4	5	6	7	8
1	2210 Medical an	d Public Health									
	02 Urban Haal	th Corrigon Oth	er systems of medici	no							
		th services-oth	er systems of medici	ne							
	101 Ayurveda										
	03	Voted:	7,944	0	0	7,94	7,659	413	699	7,245	
		Charged:	0	0	0	(0 (0	0	0	0
	04	Voted:	2,884	0	0	2,884	4 2,764	1 69	189	2,695	7
		Charged:	0	0	0	(0 (0	0	0	0
	05	Voted:	23,262	0	0	23,262	2 21,918	985	2,329	20,933	10
		Charged:	0	0	0	(0 (0	0	0	0
	06	Voted:	0	0	0	(0 (0	0	0	0
		Charged:	0	0	0	(0 (0	0	0	0
	07	Voted:	0	0	0	(0 (0	0	0	0
		Charged:	0	0	0	(0 (0	0	0	0
	09	Voted:	10	0	0	10	0 10	0	0	10	0
		Charged:	0	0	0	(0 (0	0	0	0
	10	Voted:	10	0	0	10	0 10	0	0	10	0
		Charged:	0	0	0	(0 (0	0	0	0
	11	Voted:	0	0	0	(0 (0	0	0	0
		Charged:	0	0	0	(0 (0	0	0	0
	103 Unani										
	03	Voted:	768	0	0	768	8 722	2 12	59	709	8
		Charged:	0	0	0	(0 (0	0	0	0
	04	Voted:	489	0	0	489	9 475	5 10	24	465	5
		Charged:	0	0	0			0	0	0	
		-									

							(Rupees	III Lakiis /		
Head	<-	Original Supp	t or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2		<	3		>	4	5	6	7	8
0.5	Voted:	1,065	0	0	1,065	1,002	51	114	951	11
	Charged:	0	0	0	0	0	0	0	0	0
0.6	Voted:	0	0	0	0		0	0	0	
04 Bural	Charged:	0 ther Systems of Medi	0 gino	0	0	0	0	0	0	U
101 Ayurve		erer bystems or mear	CIIC							
03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	73,378	0	0	73,378	69,500	3,255	7,132	66,246	10
	Charged:	0	0	0	0	0	0	0	0	0
103 Unani										
03	Voted:	6,897	0	0	6,897	6,467	349	779	6,118	11
	Charged:	0	0	0	0	0	0	0	0	0
05 Medica	l Education, Train	ning and Research								
101 Ayurve	da									
01	Voted:	24,503	0	0	24,503	24,503	0	0	24,503	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	7,488	0	0	7,488	7,234	273	528	6,961	7
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	14,804	0	0	14,804	14,195	577	1,186	13,618	8
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	17,360	0	0	17,360	17,360	0	0	17,360	0
	Charged:	0	0	0	0	0	0	0	0	0

								(1007			
Sl No.	Head	<-	Original Suppli	or Appropr		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>>	4	5	6	7	8
	103 Unani										
	01	Voted:	3,032	0	0	3,032	3,032	0	0	3,032	0
		Charged:	0	0	0	С	0	0	0	0	0
	03	Voted:	5,002	0	0	5,002	4,642	25	385	4,617	8
		Charged:	0	0	0	C	0	0	0	0	0
	05	Voted:	105	0	0	105	105	0	0	105	0
		Charged:	0	0	0	C	0	0	0	0	0
	89	Voted:	2,021	0	0	2,021	2,021	0	0	2,021	0
		Charged:	0	0	0	C	0	0	0	0	O
2	4210 Capital O		al and Public Health								
	110 Hospital	and Dispensarie	28								
	03	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	С	0	0	0	0	0
	800 Other exp	enditure ————————————————————————————————————									
	03	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	75	0	0	75	75	0	0	75	0
		Charged:	0	0	0	C	0	0	0	0	0
	05	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	C	0	0	0	0	0
	06	Voted:	700	0	0	700	700	0	0	700	0
		Charged:	0	0	0	O	0	0	0	0	0

Неа	<- ad	Total Gra	ant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2		<	3		>	4	5	6	7	8
07	Voted:	12	0	0	12	2 12	0	0		0
	Charged:	0	0	0		0 0	0	0	0	
0.8	Voted:	3,800	0	0	3,800		0	0	3,800	0
	Charged:	0	0	0	3,000		0	0	0,000	
02 Ru	ral Health Services									
110 но	spitals and Dispensar:	ies								
04	Voted:	50	0	0	5(50	0	0	50	0
	Charged:	0	0	0	(0	0	0	
0.5	Voted:	100	0	0	100		0	0	100	0
	Charged:	0	0	0			0	0	0	
06	Voted:	300	0	0	300	300	0	0	300	0
	Charged:	0	0	0	(0	0	0	
80 Ge	neral									
800 Ot	her expenditure									
03	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	(0	0	0	0	0
04	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0		0	0	0	0	
05	Voted:	300	0	0	300	300	0	0	300	0
	Charged:	0	0	0	(0	0	0	
06	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	(0	0	0	
08	Voted:	20	0	0	20	20	0	0	20	0

(Rupees in Lakhs)

Sl No.	Head	<> Total Grant or Appropriation>	Available(+)/over spent(-) balance Amount at the	Actual Expenditure for the	Progressive Expenditure upto the	Available Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
		Original Supplimentary Reappro Total	beginning of the Month(Col7 in previous month)	Current Month	current month	amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2	<>	4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:	1,97,900	0	0	1,97,900	1,90,496	6,019	13,423	1,84,477	7
Total of Charged:	0	0	0	0	0	0	0	0	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.} Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0034 Medical Department (Homoeopathy)

For the month of May 2024 Government of (Rupees in Lakhs) <-----> %of expenditure Available(+)/over Progressive Available Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the upto the Over Spent Grant or Amount at the current month amount(-) beginning of the Current Appropriation Original Supplimentary Reappro Total (Col3- Col6) (Col 3) Month(Col7 in Month 1

		3	-			vious month)	11011011	()	3013 0010,	(661 3)
2	<		3		>	4	5	6	7	8
2210 Medica	l and Public Health									
02 Urban B	Health Services-Other	systems of medici	ne							
102 Homeopa	athy									
03	Voted:	1,125	0	0	1,125	1,054	123	194	931	:
	Charged:	0	0	0	0	0	0	0	0	
04	Voted:	6,477	0	0	6,477	6,009	508	976	5,501	1
	Charged:	0	0	0	0	0	0	0	0	
05	Voted:	2	0	0	2	2	1	1	1	į
	Charged:	0	0	0	0	0	0	0	0	
06	Voted:	0	0	0	0	0	0	0	0	
	Charged:	0	0	0	0	0	0	0	0	
04 Rural A	Health Services-Other athy	Systems of Medici	ne							
03	Voted:	42,948	0	0	42,948	40,249	3,021	5,720	37,228	·
	Charged:	0	0	0	0	0	0	0	0	
05 Medical	l Education, Training	g and Research								
102 Homeopa	athy									
01	Voted:	7,440	0	0	7,440	7,440	0	0	7,440	
	Charged:	0	0	0	0	0	0	0	0	
03	Voted:	7,675	0	0	7,675	7,468	696	902	6,773	
	Charged:	0	0	0	0	0	0	0	0	
89	Voted:	4,960	0	0	4,960	4,960	0	0	4,960	

		month of May	2024 Government	. OI			(Rupees in Lakhs)						
1	Head	<-	Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)		
1	2		<	3		>	4	5	6	7	8		
2	4210 Capital (Outlay on Medica	al and Public Health										
	01 Urban Hea	alth Services											
	800 Other exp	penditure											
	03	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0		
		Charged:	0	0	0	C	0	0	0	0	0		
	0.5	Voted:	200	0	0	200	200	0	0	200	0		
		Charged:	0	0	0	C	0	0	0	0	0		
	0.8	Voted:	100	0	0	100	100	0	0	100	0		
		Charged:	0	0	0	C	0	0	0	0	0		
	0.9	Voted:	1,700	0	0	1,700	1,700	0	0	1,700	0		
		Charged:	0	0	0	C	0	0	0	0	0		
	10	Voted:	25	0	0	25	25	0	0	25	0		
		Charged:	0	0	0	C	0	0	0	0	0		
	11	Voted:	20	0	0	20	20	0	0	20	0		
		Charged:	0	0	0	C	0	0	0	0	0		
	02 Rural Hea	alth Services											
	800 Other exp	penditure											
	03	Voted:	400	0	0	400	400	0	0	400	0		
		Charged:	0	0	0	C	0	0	0	0	0		
	04	Voted:	50	0	0	50	50	0	0	50	0		
		Charged:	0	0	0	C	0	0	0	0	0		
	0.5	Voted:	95	0	0	95	95	0	0	95	0		
		Charged:	0	0	0	C	0	0	0	0	0		

⁰³ Medical Education Training and Research

(Rupees in Lakhs)

Sl No.	Head		<tota< th=""><th>l Grant or</th><th>Appropri</th><th>ation</th><th>></th><th>spent(-)</th><th>e(+)/over balance at the</th><th>Actual Expenditure for the</th><th>Progressive Expenditure upto the</th><th>Available Balance (+) Over Spent</th><th>%of expenditure (Col6)to total Grant or</th></tota<>	l Grant or	Appropri	ation	>	spent(-)	e(+)/over balance at the	Actual Expenditure for the	Progressive Expenditure upto the	Available Balance (+) Over Spent	%of expenditure (Col6)to total Grant or	
		Original		Supplime	ntary Rea	appro	Total	beginning of the Month(Col7 in previous month)		Current Month	current month	_	Appropriation	
1	2		<		3		>	4		5	6	7	8	
	102 Homeopathy													
	03	Voted:		50	0	0	5	0	50	0	0	50	0	
		Charged:		0	0	0		0	0	0	0	0	0	
	Total of Voted:		74,7	67	0	0	74,76	7	71,322	4,349	7,793	66,974	10	
	Total of Charged:			0	0	0		0	0	0	0	0	0	

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

								(Rupees	III Lakiis /		
sl No.	Head	<-	Original Supp	nt or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<	<	3		>	4	5	6	7	8
1	2211 Family We	lfare									
	00										
	001 Direction	and Administra	ation								
	01	Voted:	8,082	0	0	8,082	7,766	488	804	7,278	10
		Charged:	0	0	0	(0	0	0	0	0
	89	Voted:	5,402	0	0	5,402	5,231	287	459	4,944	8
		Charged:	20	0	0	20	20	0	0	20	0
	003 Training										
	01	Voted:	3,506	0	0	3,506	3,378	223	352	3,155	10
		Charged:	0	0	0	(0	0	0	0	0
	89	Voted:	2,234	0	0	2,234	2,194	0	40	2,194	2
		Charged:	0	0	0	(0	0	0	0	0
	101 Rural Fam:	ily Welfare Ser	rvices								
	01	Voted:	1,23,293	0	0	1,23,293	1,16,750	7,513	14,056	1,09,237	11
		Charged:	0	0	0	(0	0	0	0	0
	89	Voted:	81,224	0	0	81,224	78,036	3,737	6,926	74,298	9
		Charged:	20	0	0	20	20	0	0	20	0
	102 Urban Fam:	ily Welfare Ser	rvices								
	01	Voted:	6,126	0	0	6,126	5,860	427	693	5,433	11
		Charged:	0	0	0	(0	0	0	0	0
	89	Voted:	3,908	0	0	3,908	3,816	150	242	3,666	6
		Charged:	0	0	0	(0	0	0	0	0

								(Rupees	III Lakiis)		
	Head	<-	Total Gra	nt or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2		<	3		>	4	5	6	7	8
	01	Voted:	36,290	0	0	36,290	35,317	1,064	2,038	34,252	6
		Charged:	0	0	0	C	0	0	0	0	0
	89	Voted: Charged:	24,649 0	0	0	24,649		624	1,323	23,326	
	104 Transport										
	03	Voted:	650	0	0	650	650	0	0	650	0
		Charged:	0	0	0	С	0	0	0	0	0
	200 Other Servi	ces and Supp	lies								
	01	Voted:	8,167	0	0	8,167	7,836	451	782	7,385	10
		Charged:	0	0	0	C	0	0	0	0	0
	89	Voted:	5,422	0	0	5,422	5,343	113	192	5,230	4
		Charged:	0	0	0	C	0	0	0	0	0
	800 Other expen	diture									
	01	Voted:	2,95,519	0	0	2,95,519	2,95,519	0	0	2,95,519	0
		Charged:	0	0	0	C	0	0	0	0	0
	03	Voted:	35,000	0	0	35,000	35,000	0	0	35,000	0
		Charged:	0	0	0	C		0	0	0	
	04	Voted:	7,500	0	0	7,500	7,500	0	0	7,500	0
		Charged:	0	0	0	C	0	0	0	0	o
_	05	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	C	0	0	0	0	0
	06	Voted:	77,556	0	0	77,556	77,556	0	0	77,556	0
L		Charged:	0	0	0	C	0	0	0	0	0

the month of May 2024 Government of (Rupees in Lakhs)

Sl No.	Head	<-	Total G Original S	rant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	07	Voted:	17,656	0	0	17,656	5 17,656	0	0	17,656	0
		Charged:	0	0	0	C	0	0	0	0	0
	11	Voted:	420	0	0	420) 420	0	0	420	0
		Charged:	0	0	0	C	0	0	0	0	0
	89	Voted:	2,92,866	0	0	2,92,866	2,92,866	2,798	2,798	2,90,068	1
		Charged:	0	0	0	C	0	0	0	0	0
2	2235 Social Se	curity and Welf	are								
	60 Other Soc	cial Security an	d Welfare Progra	mmes							
		urance Schemes									
	89	Voted:	40,000	0	0	40,000	40,000	10,000	10,000	30,000	25
		Charged:	0	0	0	C	0	0	0	0	0
3	4210 Capital C										
		outlay on Medica	l and Public Hea	lth							
	02 Rural Hea	outlay on Medica olth Services	l and Public Hea	lth							
	02 Rural Hea	lth Services	l and Public Hea	lth							
		lth Services b-centres	l and Public Hea		0		5 5	0	0	5	0
	101 Health su	lth Services		0 0	0			0	0	5	
	101 Health su	lth Services b-centres Voted:	5	0							
	101 Health su	lth Services b-centres Voted: Charged:	5	0							
	101 Health su 03 80 General	lth Services b-centres Voted: Charged:	5	0			0				0
	101 Health su 03 80 General 800 Other exp	lth Services b-centres Voted: Charged:	5	0	0	C	0 5 1,20,786	0	0	0	0
	101 Health su 03 80 General 800 Other exp	lth Services ab-centres Voted: Charged: enditure Voted:	1,20,786	0 0	0	1,20,786	0 5 1,20,786 0 0	0	0	1,20,786	0 0

(Rupees in Lakhs)

								(Rupees	III Lanis)		
Sl No.	Head	<	Total Original	Grant or Appr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3-		>	4	5	6	7	8
4	4211 Capital Outl	ay On Famil	y Welfare								
	00										
	103 Maternity an	d Child Hea	lth								
	02	Voted:	28,64) (0 0	28,64	0 28,640	0	0	28,640	0
		Charged:	() (0 0		0 0	0	0	0	0
	89	Voted:	19,09	3	0 0	19,09	3 19,093	0	0	19,093	0
		Charged:) (0 0		0 0	0	0	0	0
	800 Other expend	iture									
	01	Voted:	40,11	4 (0 0	40,11	4 40,114	0	0	40,114	0
		Charged:	1) (0 0		0 0	0	0	0	0
	03	Voted:	50) (0 0	50	0 500	0	0	500	0
		Charged:	1) (0 0		0 0	0	0	0	0
	89	Voted:	26,74	3 (0 0	26,74	3 26,743	0	0	26,743	0
		Charged:	ı) (0 0		0 0	0	0	0	0
	Total of Voted:		13,19,07	2 (0 0	13,19,07	13,06,245	27,876	40,703	12,78,369	3
	Total of Charged:		4) (0 0	4	40	0	0	40	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.} Reconciliation of expenditure by the departmental officers has not been/has been done.

month of May 2024 Government of (Rupees in Lakhs)

										(10,000			
-	Head	<pre><total appropriation="" grant="" or="" original="" pre="" reappro<="" supplimentary=""></total></pre>			Total	spent(- Amount beginni: Month(le(+)/over) balance c at the ng of the (Col7 in us month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6) to total Grant or Appropriation (Col 3)		
	2		<		3		>		4	5	6	7	8
	2210 Medical and	l Public Heal	th										
	06 Public Heal	lth											
	001 Direction a	and Administra	ation										
	03	Voted:	2,20	6	0	0	2,206)	2,067	103	242	1,964	11
		Charged:		2	0	0	2	2	2	0	0	2	0
	04	Voted:	20,17	4	0	0	20,174	ŀ	18,837	1,327	2,665	17,509	13
		Charged:		0	0	0	C)	0	0	0	0	0
-	003 Training												
	04	Voted:	1,60	9	0	0	1,609)	1,516	60	153	1,456	10
		Charged:		0	0	0	C)	0	0	0	0	0
	101 Prevention	and Control	of diseases										
	03	Voted:	96,33	9	0	0	96,339)	92,226	4,015	8,128	88,212	8
		Charged:		0	0	0	C)	0	0	0	0	0
	04	Voted:	2,75	1	0	0	2,751	-	2,751	3	3	2,748	0
		Charged:		0	0	0	C)	0	0	0	0	0
_	104 Drug Contro	ol											
	01	Voted:	48	9	0	0	489)	489	0	0	489	0
		Charged:		0	0	0	C)	0	0	0	0	0
	89	Voted:	32	6	0	0	326	5	326	0	0	326	0
		Charged:		0	0	0	C)	0	0	0	0	0
_	800 Other expen	nditure											
	03	Voted:	19	9	0	0	199)	199	0	0	199	0
		Charged:		0	0	0	C)	0	0	0	0	0

1	Head	<	Total G Original S	rant or Appro		Total	s	vailable(+)/over pent(-) balance Amount at the eginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
L	2	<		3		>		4	5	6	7	8
	800 Other ex	penditure										
	03	Voted:	774	0	0	77	74	737	22		715	8
		Charged:	0	0	0		0	0	0	0	0	
	04	Voted:	872	0	0	87	72	872	0	0	872	0
		Charged:	0	0	0		0	0	0	0	0	
	06	Voted:	5	0	0		5	5	0	0	5	0
		Charged:	0	0	0		0	0	0	0	0	
	07	Voted:	1	0	0		1	1	0	0	1	0
		Charged:	0	0	0		0	0	0	0	0	
	04 Public H	ealth on and Control of	Diseases									
	03	Voted:	22	0	0	2	22	22	0	0	22	0
		Charged:	0	0	0		0	0	0	0	0	0
	107 Public H	ealth Laboratories	3									
	03	Voted:	1,452	0	0	1,45	52	1,452	0	0	1,452	0
		Charged:	0	0	0		0	0	0	0	0	
	200 Other Pr	ogrammes										
	03	Voted:	30	0	0	3	30	30	0	0	30	0
		Charged:	0	0	0		0	0	0	0	0	0
	800 Other Ex	penditure										
	04	Voted:	10	0	0	1	10	10	0	0	10	0
		Charged:	0	0	0		0	0	0	0	0	0

(Rupees in Lakhs)

Head	<	Original Suppl	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
2		<	3		>	4	5	6	7	8
0.5	Voted:	9,500	0	0	9,500	9,500	580	580	8,920	6
	Charged:	0	0	0	0	0	0	0	0	0
80 General										
800 Other expe	nditure									
03	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		1,36,760	0	0	1,36,760	1,31,040	6,110	11,830	1,24,931	9
Total of Charge	d:	2	0	0	2	2	0	0	2	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

(Rupees in Lakhs)

Sl No.	Head	<-	Total Gr Original St	rant or Appropi		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2	•	<	3		>	4	5	6	7	8
1	2015 Elections										
	00										
	800 Other Expen	diture									
	03	Voted:	3,785	0	0	3,785	3,604	281	462	3,322	2 12
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	7,500	0	0	7,500	7,500	0	0	7,500	0
		Charged:	0	0	0	C	0	0	0	0	0
2	2052 Secretariat	- General Se	ervices								
	00										
	092 Other Offic	es									
	03	Voted:	739	0	0	739	703	77	114	626	5 15
		Charged:	0	0	0	C	0	0	0	0	0
3	2053 District Ad	ministration									
	00										
	094 Other Estab	lishments									
	03	Voted:	1,594	0	0	1,594	1,576	161	179	1,415	5 11
		Charged:	0	0	0	C		0	0	0	
	05	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	C	0	0	0	0	0

4 2070 Other Administrative Services

00 00

003 Training

Head	<-	Original	Grant or Appr Supplimentary		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6) to tota Grant or Appropriation (Col 3)
2	<	(3-		>	4	5	6	7	8
03	Voted:	1,50	0	0 0	1,500	1,500	0	0	1,500	0
	Charged:			0 0	. (0	0	0	
800 Other exp										
03	Voted:	6	0	0 0	6() 60	0	0	60	0
	Charged:		0	0 0	(0	0	0	0	0
04	Voted:	60	8	0 0	608	608	170	170	438	28
	Charged:		0	0 0	(0	0	0	0	0
07	Voted:	40,00	0	0 0	40,000	40,000	0	0	40,000	0
	Charged:		0	0 0	(0	0	0	0	0
2215 Water Sug	pply and Sanitat	ion								
01 Water Sug	pply									
101 Urban wat	er Supply Progr	cammes								
03	Voted:	11	0	0 0	110	110	28	28	83	25
	Charged:		0	0 0	(0	0	0	0	0
04	Voted:	33	0	0 0	330	330	0	0	330	0
	Charged:		0	0 0	(0	0	0	0	0
06	Voted:	22,50	0	0 0	22,500	22,500	134	134	22,366	1
	Charged:		0	0 0	(0	0	0	0	0
02 Sewerage	and Sanitation									
106 Preventio	on of Air and Wa	ater Pollution								
01	Voted:		1	0 0	1	. 1	0	0	1	0
	Charged:		0	0 0	(0	0	0	0	0

(Rupees in Lakhs)

Sl No.	Head	<	Total Grant Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<-		3		>	4	5	6	7	8
		Voted:	1	0	0	1	. 1	0	0	1	. 0
		Charged:	0	0	0	C	0	0	0	0	0
	107 Sewerage	e Services									
	03	Voted:	50,000	0	0	50,000	50,000	894	894	49,106	2
		Charged:	0	0	0	C	0	0	0	0	0
	05	Voted:	1,63,151	0	0	1,63,151	1,63,151	0	0	1,63,151	. 0
		Charged:	0	0	0	C	0	0	0	0	0
	89	Voted:	1,07,634	0	0	1,07,634	1,07,634	0	0	1,07,634	0
		Charged:	0	0	0	C	0	0	0	0	0
	191 Assista	nce to Local Bodie	s, Municipalities et	cc.							
	03	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	1,00,000	0
		Charged:	0	0	0	C	0	0	0	0	0
6		ted Development of	Small and Medium To								
	07	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	3,000		0	0	0,000	
	193 Assista		s and other Non-Gove	ernment Bod	ies/Inst	titutions					
	0.5	Voted:	20,000	0	0	20,000	20,000	0	0	20,000	0
		Charged:	0	0	0	C		0	0	0	

04 Slum Area Improvement

051 Construction

04

Head	<-	Original	Grant or Appr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditum (Col6)to tota Grant or Appropriation (Col 3)
2		<	3-		>	4	5	6	7	8
	Voted:	32,500)	0 0	32,500	32,500	58	58	32,442	. 0
	Charged:	()	0 0	C	0	0	0	0	0
05 Othe	r Urban Development	Schemes								
051 Cons	truction									
01	Voted:	1,76,836	5	0 0	1,76,836	1,76,836	0	0	1,76,836	0
	Charged:	()	0 0	C	0	0	0	0	0
03	Voted:	40,000)	0 0	40,000	40,000	0	0	40,000	0
	Charged:	()	0 0	C	0	0	0	0	0
89	Voted:	1,21,565	5	0 0	1,21,565	1,21,565	0	0	1,21,565	0
	Charged:	()	0 0	C	0	0	0	0	0
	stance to Local Bod: Improvement Boards		s, Urban Devel	lopment Au	thorities,					
01	Voted:	66,500)	0 0	66,500	66,500	199	199	66,301	. 0
	Charged:	()	0 0	C	0	0	0	0	0
89	Voted:	91,000)	0 0	91,000	91,000	0	0	91,000	0
	Charged:	()	0 0	C	0	0	0	0	0
192 Assi	stance to Other Non-	-Government Inst	titutions							
01	Voted:	85,500)	0 0	85,500	85,500	0	0	85,500	0
	Charged:	()	0 0	(0	0	0	O	0
89	Voted:	1,17,000)	0 0	1,17,000	1,17,000	0	0	1,17,000	0
	Charged:	()	0 0	C	0	0	0	0	0
193 Assis	stance to Nagar Pandeof	chayats / Notifi	ied Area commi	ittees or	equivalent					
01	Voted:	38,000)	0 0	38,000	38,000	0	0	38,000	0
		,,,-			,,,				-,	

Charged:

Voted:

03

192 Assistance to Other Non-Government Institutions

0

0

0

(Rupees in Lakhs)

								(====	,		
	Head		Total Grant	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2	<		3		>	4	5	6	7	8
		Charged:	0	0	0	() 0	0	0	0	0
	89	Voted:	52,000	0	0	52,000		0	0	52,000	
		Charged:	0	0	0) 52,000	0	0	52,000	
_	800 Other exp		<u> </u>				,				
_	01	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	(0	0	0	0	0
	03	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	(0	0	0	0	0
	07	Voted:	554	0	0	554	553	24	25	529	5
		Charged:	0	0	0	(0	0	0	0	0
	10	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	(0	0	0	0	0
	11	Voted:	80,000	0	0	80,000	80,000	0	0	80,000	0
		Charged:	0	0	0	(0	0	0	0	0
	80 General	011011 3 0 0					, ,	<u> </u>			
		e to Local Bodies, ovement Boards etc		ban Develop	ment Aut	chorities,					
	03	Voted:	15,000	0	0	15,000	15,000	75	75	14,925	1
_		Charged:	0	0	0	(0	0	0	0	0
	07	Voted:	900	0	0	900	900	0	0	900	0
1											

0

0

0

0

0

							(Rupees	III Lakiis)		
Head	<-	Original	Grant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2		<	3		>	4	5	6	7	8
		7,500	0	0	7,500	7,500	38	38	7,463	1
	Charged:	0	0	0	0	0	0	0	0	O
07	Voted:	2,800		0	2,800		61	61	2,739	
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	7,000	0	0	7,000	7,000	0	0	7,000	0
100 - 1	Charged:	0		0	0	0	0	0	0	0
	stance to Local bod	les and other No.	n-Government B	odies/Ins	stitutions —————					
03	Voted:	35,000	0	0	35,000	35,000	338	338	34,663	1
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	7,500	0	0	7,500	7,500	38	38	7,463	1
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	3,300	0	0	3,300	3,300	0	0	3,300	0
	Charged:	0	0	0	0	0	0	0	0	0
800 Othe	r expenditure									
03	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1,25,300	0	0	1,25,300	1,25,300	0	0	1,25,300	0
	Charged:	0	0	0	0	0	0	0	0	0
0.5	Voted:	3,86,500	0	0	3,86,500	3,86,500	0	0	3,86,500	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	1,566	0	0	1,566	1,566	0	0	1,566	O
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	188	0	0	188	188	0	0	188	O

	For the	month of May	2024 Government	COI				(Rupees	in Lakhs)		
Sl No.	Head	<	Total Grant Original Suppli	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2	<-		3		>	4	5	6	7	8
		Charged:	0	0	0	(0	0	0	0	0
	0.8	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
		Charged:	0	0	0	(0	0	0	0	0
	09	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	(0	0	0	0	0
	11	Voted:	15,000	0	0	15,000	15,000	0	0	15,000	0
		Charged:	0	0	0	(0	0	0	0	0
	12	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	(0	0	0	0	0
	13	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	(0	0	0	0	0
	14	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	(0	0	0	0	0
	18	Voted:	50,000	0	0	50,000	50,000	0	0	50,000	0

7 2230 Labour and Employment and skill Development

Charged:

02 Employment Service

101 Employment Services

01	Voted:	6,314	0	0	6,314	6,314	2	2	6,312	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	4,200	0	0	4,200	4,200	0	0	4,200	0
	Charged:	0	0	0	0	0	0	0	0	0

								• -	·		
Sl No.	Head	<	Original Suppl	or Appropr		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
8	2235 Social Se	ecurity and Welfar	re								
	60 Other Soc	cial Security and	Welfare Programmes								
	800 Other exp	penditure									
	03	Voted:	9,000	0	0	9,000	9,000	0	0	9,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Exp	venditure Voted: Charged:	2,50,000	0	0	2,50,000		2,913	2,913	2,47,087	
10	4216 Capital (Oulay on Housing									
	02 Urban Ho	ısing									
	800 Other Exp	penditure									
	03	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
11	6215 Loans for	r Water Supply and	d Sanitation								
	02 Sewerage	and Sanitation									
	191 Loans to	Local Bodies, Mun:	icipalties etc.								
	0.5	Voted:	5,000	0	0	5,000	5,000	116	116	4,884	2
		Charged:	0	0	0	0	0	0	0	0	0

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Head	<	Total Grant Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditu (Col6) to tota Grant or Appropriation (Col 3)
2	<		3		>	4	5	6	7	8
192 Loans to Tra	ading and othe: Voted:	r Non-Government Ins	titutions 0	0	10,000	10,000	0	0	10,000	0
	Charged:	0	0	0	0	0	0	0	0	0
193 Loan to Naga thereof	Charged:					0	0	0	0	0
	Charged:	0				·	65	65	9,935	
thereof	Charged: ar Panchayats	0 / Notified Area comm	ittees or e	equivalen	t	10,000				1
thereof	Charged: ar Panchayats Voted:	0 / Notified Area comm 10,000	ittees or e	equivalen	10,000	10,000	65	65	9,935	1 0

^{1.}______ Treasury, ______ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

sl No.	Head	<	Total Original	Grant or App Supplimentar			Total	sp be	ailable(+)/over bent(-) balance Amount at the eginning of the Month(Col7 in revious month)	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3			>		4	5	б	7	8
1	2070 Other Admini	strative Ser	vices										
	00 00												
	114 Purchase and	Maintenance	of transport										
	03	Voted:	4,97	'3	0	0	4,97	3	4,745	521	750	4,223	15
		Charged:		0	0	0		0	0	0	0	0	0
2	2203 Technical Ed	ucation											
	00												
	105 Polytechnics												
	03	Voted:	34	12	0	0	34	2	308	20	54	288	16
		Charged:		0	0	0		0	0	0	0	0	0
3	3053 Civil Aviati	on											
	01 Air Services												
	800 Other expend	iture											
	02	Voted:	2,00	0	0	0	2,00	0	2,000	0	0	2,000	0
		Charged:		0	0	0		0	0	0	0	0	0
	03	Voted:	6,00	10	0	0	6,00	0	6,000	0	0	6,000	0
		Charged:		0	0	0		0	0	0	0	0	0
	02 Air Ports												
	102 Aerodrumes												
	03	Voted:	50	0	0	0	50	0	500	0	0	500	0
		Charged:		0	0	0		0	0	0	0	0	0

^{4 5053} Capital Outlay on Civil Aviation

(Rupees in Lakhs)

Head	<	:Total Gran	t or Appropri	lation	>	Available(+)/over spent(-) balance Amount at the	for the	Progressive Expenditure upto the	Available Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
		Original Supp	limentary Re	appro	Total	<pre>beginning of the Month(Col7 in previous month)</pre>	Current Month	current month	amount(-) (Col3- Col6)	Appropriation (Col 3)
2		<	3		>	4	5	6	7	8
02 Air Ports										
800 Other Expend	liture									
04	Voted:	90	0	0	9(90	0	0	90	0
	Charged:	0	0	0	(0	0	0	0	0
20	Voted:	1,10,000	0	0	1,10,000	1,10,234	0	-234	1,10,234	0
	Charged:	0	0	0	(0	0	0	0	0
21	Voted:	1,15,000	0	0	1,15,000	1,15,000	0	0	1,15,000	0
	Charged:	0	0	0	(0	0	0	0	0
22	Voted:	15,000	0	0	15,000	15,000	1,324	1,324	13,676	9
	Charged:	0	0	0	(0	0	0	0	0
80 General										
800 Other Expend	liture									
03	Voted:	20,000	0	0	20,000	20,000	0	0	20,000	0
	Charged:	0	0	0	(0	0	0	0	0
04	Voted:	3,500	0	0	3,500	3,500	0	0	3,500	0
	Charged:	0	0	0	(0	0	0	0	0
05	Voted:	54	0	0	54	54	0	0	54	0
	Charged:	0	0	0	(0	0	0	0	0
Total of Voted:		2,77,460	0	0	2,77,46	2,77,430	1,865	1,895	2,75,565	1
Total of Charged:		0	0	0	(0	0	0	0	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

For the month of May 2024 Government of (Rupees in Lakhs)

Sl No.	Head	<	Original		or Appropri		> Total	s	vailable(+)/over pent(-) balance Amount at the eginning of the Month(Col7 in brevious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<-			3		>		4	5	6	7	8
1	2058 Statione	ry and Printing											
	00												
	105 Governme	nt Publications											
	03	Voted:		59	0	0	5	59	55	3	7	52	13
		Charged:		0	0	0		0	0	0	0	0	
2	2202 General	Education											
	02 Universi	ty and Higher Edu	antion										
		ce to Non-Governm		and Inc	rtitutos								
		Ce to Non Governi	eric correges	and me									
	03	Voted:	3	62	0	0	36	52	362	150	150	212	41
		Charged:		0	0	0		0	0	0	0	0	0
	05	Voted:	1,3	61	0	0	1,36	51	1,361	67	67	1,294	5
		Charged:		0	0	0		0	0	0	0	0	0
	06	Voted:	1,2	21	0	0	1,22	21	1,183	37	74	1,146	6
		Charged:		0	0	0		0	0	0	0	0	0
	07	Voted:		44	0	0	4	14	44	0	0	44	0
		Charged:		0	0	0		0	0	0	0	0	0
	10	Voted:		45	0	0	4	<u>+</u> 5	45	0	0	45	0
		Charged:		0	0	0		0	0	0	0	0	0
	05 Language	Development											
	102 Promotio	n of Modern India	an Languages	and Lite	eratures								
	03	Voted:		50	0	0	25	50	250	0	0	250	0
		Charged:	_	0	0	0		0	0	0	0	0	
	04	Voted:	1,0	97	0	0	1,09	7	1,017	72	152	946	14
			±,0	- *			=,05	-	=, = -	, 2		7 10	- 1

								(Hapees	in Lakhs)		
Неа	<- ad	Total Gran Original Supp	t or Appropr		Total	spen Amo begin Mon	able(+)/over t(-) balance bunt at the nning of the th(Col7 in rious month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditum (Col6)to total Grant or Appropriation (Col 3)
2	•	<	3		>		4	5	6	7	8
	el l					•					
05	Charged:	0	0	0		0	0	0	0	0	
0.5	Voted:	138	0	0	13		138	9	9	128	
	Charged:	0	0	0		0	0	0	0	0	
06	Voted:	3	0	0		3	3	0	0	3	
	Charged:	0	0	0		0	0	0	0	0	0
07	Voted:	152	0	0	15:		152	35	35	117	23
	Charged:	0	0	0	1	0	0	0	0	0	0
0.8	Voted:	179	0	0	17:	9	179	8	8	171	5
	Charged:	0	0	0		0	0	0	0	0	0
09	Voted:	31	0	0	3	1	31	0	0	31	0
	Charged:	0	0	0		0	0	0	0	0	0
10	Voted:	30	0	0	3	0	30	0	0	30	0
	Charged:	0	0	0	I	0	0	0	0	0	0
11	Voted:	53	0	0	5	3	53	0	0	53	0
	Charged:	0	0	0		0	0	0	0	0	0
12	Voted:	53	0	0	5	3	53	0	0	53	0
	Charged:	0	0	0	-	0	0	0	0	0	0
13	Voted:	53	0	0	5	3	53	0	0	53	0
	Charged:	0	0	0	ı	0	0	0	0	0	0
80 Ge	eneral										
800 Ot	ther expenditure										
03	Voted:	200	0	0	20	0	175	25	50	150	25

(Rupees	ın	Lakhs)

Sl No.	Head	<> Original Supplimentary Reappro Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	Grant or Appropriation
1	2	<>	4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:	5,332	0	0	5,332	5,185	406	553	4,778	10
Total of Charged:	0	0	0	0	0	0	0	0	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0040 Planning Department

For the month of May 2024 Government of (Rupees in Lakhs) <-----> %of expenditure Available(+)/over Actual Progressive Available sl Head spent(-) balance Expenditure Expenditure Balance (+) (Col6)to total No. Amount at the for the upto the Over Spent Grant or beginning of the Current current month amount(-) Appropriation Original Supplimentary Reappro Total Month (Col3- Col6) (Col 3) Month(Col7 in previous month) 2070 Other Administrative Services 00 00 800 Other expenditure Voted: Charged: 2402 Soil and Water Conservation 103 Land reclamation and Development Voted: Charged: 2515 Other Rural Development Programmes 004 Research Voted: Charged: 102 Community Development Voted: Charged: 2575 Other Special Area Programmes 02 Backward Areas 800 Other Receipts Voted: 5,853 5,853 5,853 5,853

Hand		For the	month of May	2024 Government	c of				(Rupees	in Lakhs)		
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Head						<pre>spent(-) balance Amount at the beginning of the Month(Col7 in</pre>	Expenditure for the Current	Expenditure upto the	Balance (+) Over Spent amount(-)	Appropriation
		2	<		3		>	4	5	6	7	8
			Charged:	0	0	0		0	0	0	0	0
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		04	-		Λ		4 000	4 000	0	0	4 000	0
06 Border Area Development 101 Solar Energy Programs 03												
101 Solar Energy Programe		06 Border A							<u> </u>			
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0												
Note		03	Voted:	1	0	0	1	. 1	0	0	1	. 0
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			Charged:	0	0	0	C	0	0	0	0	0
102 Dairy Development Programe		89	Voted:	1	0	0	1	. 1	0	0	1	. 0
O3			Charged:	0	0	0	C	0	0	0	0	0
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1	02 Dairy De	velopment Programe									
89 Voted: 1 0 0 0 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0		03	Voted:	1	0	0	1	. 1	0	0	1	. 0
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			Charged:	0	0	0	C	0	0	0	0	0
104 Annimal & Baffalo Development 03		89	Voted:	1	0	0	1	. 1	0	0	1	. 0
03 Voted: 1 0 0 1 1 0 0 1 0 English of Charged: 0 <td></td> <td></td> <td>Charged:</td> <td>0</td> <td>0</td> <td>0</td> <td>C</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td>			Charged:	0	0	0	C	0	0	0	0	0
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1	04 Annimal	& Baffalo Developmer	nt								
89 Voted: 1 0 0 1 1 0 0 1 0 Charged: 0 1 0 04 Voted: 1 0 0 1 1 0 0 1 0 0 1 0 0		03	Voted:	1	0	0	1	. 1	0	0	1	. 0
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			Charged:	0	0	0	C	0	0	0	0	0
Charged: 0 1 0 0 1 0 0 1 0 0 1 0 0 1 0 0 0 1 0<		89	Voted:	1	0	0	1	. 1	0	0	1	. 0
04 Voted: 1 0 0 1 1 0 0 0 1 0		-		0			C		0	0	0	0
voced.	1	05 Khadi &	Village Industries									
		04	Voted:	1	0	0		. 1	0	0	1	. 0
			Charged:	0		0						

Sl No.	Head	<-	Original Su	ant or Approp		Total	spe A beg M	ilable(+)/over ent(-) balance mount at the ginning of the onth(Col7 in evious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	•	<	3		>		4	5	6	7	8
	05	Voted:	1	0	0		1	1	0	0	1	
		Charged:	0	0	0		0	0	0	0	0	0
	89	Voted:	2	0	0		2	2	0	0	2	0
		Charged:	0	0	0		0	0	0	0	0	0
	800 Other Exp	penditure										
	04	Voted:	3	0	0		3	3	0	0	3	0
		Charged:	0	0	0		0	0	0	0	0	0
	89	Voted:	3	0	0		3	3	0	0	3	0
		Charged:	0	0	0		0	0	0	0	0	0
5	3425 Other Sc	ientific Researd	ch									
	60 Oth											
	60 Others											
		and Development	t 									
	03	Voted:	0	0	0		0	0	0	0	0	0
		Charged:	0	0	0		0	0	0	0	0	0
6	3451 Secretar	iat -Economic Se	ervices									
	00											
	092 Other Of:	fices										
	03	Voted:	2,172	0	0	2,17	2	1,917	140	394	1,778	18
		Charged:	0	0	0		0	0	0	0	0	0
	05	Voted:	1,025	0	0	1,02	5	953	36	108	917	10
		Charged:	0	0	0		0	0	0	0	0	0
	06	Voted:	440	0	0	44	0	423	36	53	387	12

								(Rupees in Lakhs)						
1	Head	<> Original Supplimentary Reappro Total						available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)		
L	2	<		3		>		4	5	6	7	8		
		Charged:	0	0	0		0	0	0	0	0	0		
	07	Voted:	50	0	0		50	50	0	0	50			
		Charged:	0	0	0		0	0	0	0	0			
	0.8	Voted:	421	0	0	42		400	14	35	386			
		Charged:	0	0	0		0	0	0	0	0			
	09	Voted:	1	0	0		1	1	0	0	1			
		Charged:	0	0	0		0	0	0	0	0			
	10	Voted:	75	0	0		75	75	0	0	75			
		Charged:	0	0	0		0	0	0	0	0			
	11	Voted:	13	0	0	1	13	13	0	0	13			
		Charged:	0	0	0		0	0	0	0	0			
L	101 Niti Aayog													
	04	Voted:	2,475	0	0	2,47	 75	2,263	295	507	1,968	20		
		Charged:	0	0	0		0	0	0	0	0			
Ì	05	Voted:	1,263	0	0	1,26	 53	1,159	53	158	1,105	12		
		Charged:	0	0	0		0	0	0	0	0			
ŀ	06	Voted:	514	0	0	51	 14	513	29	30	484	6		
		Charged:	0	0	0		0	0	0	0	0			
L	800 OTHER EXPENS													
	05	Voted:	258	0	0	25	 58	258	0	0	258	0		
		Charged:	0	0	0		0	0	0	0	0	0		
Ĺ		3		-							<u> </u>			

³⁴⁵⁴ Census, Surveys and Statistics

the month of May 2024 Government of (Rupees in Lakhs)

Sl No.	Head		Original Supplin		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive e Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)			
1	2	<		3		>	4			5	8		
	02 Surveys a	and Statistics											
		n and Administrati	lon										
	03	Voted:	13,406	0	0	13,406	12,324	1,584	2,666	10,740	20		
		Charged:	0	0	0	0	0	0	0	0	0		
	06	Voted:	18	0	0	18	18	0	0	18	0		
		Charged:	0	0	0	0	0	0	0	0	0		
	07	Voted:	2,912	0	0	2,912	2,912	0	0	2,912	0		
		Charged:	0	0	0	0	0	0	0	0	0		
	08	Voted:	98	0	0	98	98	0	0	98	0		
		Charged:	0	0	0	0	0	0	0	0	0		
	09	Voted:	1,316	0	0	1,316	1,316	0	0	1,316	0		
		Charged:	0	0	0	0	0	0	0	0	0		
	800 Other exp	penditure											
	03	Voted:	210	0	0	210	210	3	3	207	1		
		Charged:	0	0	0	0	0	0	0	0	0		
8	4059 Capital Outlay on Public Works												
	60 Other Bu	ildings(7)											
	051 Construction												
	07	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0		
		Charged:	0	0	0	0	0	0	0	0	0		
	800 Other expenditure												
	03	Voted:	5,900	0	0	5,900	5,900	0	0	5,900	0		
		Charged:	0	0	0	0	0	0	0	0	0		

the month of May 2024 Government of (Rupees in Lakhs)

		-	(Rupees In Lakins)										
Sl No.	Head	Total Grant or Appropriation Head Original Supplimentary Reappro Total					Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
1	2	<		3		>		4	5	6	7	8	
9	4202 Capital Ou	tlay on Education	, Sports, Art and	Culture									
	01 General Ed	ucation											
	202 Secondary	Education											
	03	Voted:	10	0	0	1	0	10	0	0	10	0	
		Charged:	0	0	0		0	0	0	0	0	0	
	203 University	and Higher Educa	tion										
	03	Voted:	10	0	0	1	0	10	0	0	10	0	
		Charged:	0	0	0		0	0	0	0	0	0	
	02 Technical	Education											
	104 Polytechni	CS											
	03	Voted:	1,010	0	0	1,01	0	1,010	448	448	562	44	
		Charged:	0	0	0		0	0	0	0	0	0	
10	4210 Capital Ou	tlay on Medical a	nd Public Health										
	01 Urban Heal	th Services											
	800 Other expe	nditure											
	03	Voted:	10	0	0	1	0	10	0	0	10	0	
		Charged:	0	0	0		0	0	0	0	0	0	
ι	02 Rural Heal	th Services											
	800 Other expe	nditure											
	03	Voted:	10	0	0	1	0	10	0	0	10	0	
		Charged:	0	0	0		0	0	0	0	0	0	

^{11 4215} Capital Outlay on Water Supply and Sanitation

(Rupees in Lakhs) <-----> Available(+)/over Progressive %of expenditure Actual Available sl Head Expenditure Expenditure spent(-) balance Balance (+) (Col6)to total No. for the Amount at the upto the Over Spent Grant or beginning of the Current current month amount(-) Appropriation Original Supplimentary Reappro Total Month(Col7 in Month (Col3- Col6) (Col 3) previous month) 5 7 4 6 8 1 2 01 Water Supply 101 Urban Water Supply 03 2,000 0 0 0 0 Voted: 2,000 2,000 2,000 0 0 0 0 0 0 0 0 Charged: 102 Rural Water Supply 03 Voted: 2,000 2,000 2,000 0 0 2,000 Charged: 0 0 0 0 0 0 0 0 02 Sewerage and Sanitation 101 Urban Sanitation Services 03 Voted: 20,000 0 0 20,000 20,000 0 0 20,000 0 0 0 0 0 Charged: 0 0 106 Sewerage Services 03 Voted: 10 0 0 10 10 0 0 10 0 0 0 0 0 0 Charged: 0

12 4217 Capital Account of Urban Development

60 Other Urban Development Schemes

800 Other Expenditure

03	Voted:	1,900	0	0	1,900	1,900	0	0	1,900	0
	Charged:	0	0	0	0	0	0	0	0	0

13 4250 Capital Outlay on Other Social Services

00

203 Employment Building

the month of May 2024 Government of (Rupees in Lakhs)

1	2			plimentary R	eappro	Total	Amount at the beginning of the Month(Col7 in previous month)	for the Current Month	upto the current month	Over Spent amount(-) (Col3- Col6)	Grant or Appropriation (Col 3)
		<		3		>	4	5	6	7	8
ı	03										
	03	Voted:	1,010	0	0	1,010		0	0	1,010	
		Charged:	0	0	0	0	0	0	0	0	0
14	4406 Capital Ou	tlay on Forest:	ry and Wild Life								
	01 Forestry										
	102 Social and	Farm Forestry									
	03	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0		0	0	0	
15	4515 Capital Ou		Rural Development	Programmes							
		-	-	5							
	00										
	800 Other expe	nditure 									
	05	Voted:	7,600	0	0	7,600	7,600	0	0	7,600	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	99	Voted:	0	0	0	0	0	-4	-4	4	-100
		Charged:	0	0	0	0	0	0	0	0	0
16	4575 Capital Ou	tlay on Other	Special Areas Prog	rammes							
	02 Backward A	3000									
	800 Other Expe	nses									
	03	Voted:	10,597	0	0	10,597	10,597	0	0	10,597	0
		Charged:	0	0	0	0	0	0	0	0	0

							(Rupces	III Lakiis)		
Head	<	Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
2	<-		3		>	4	5	6	7	8
	Voted:	7,291	0	0	7,291	. 7,291	0	0	7,291	0
	Charged:	0	0	0	C		0	0	0	
06 Border A	rea Development									
101 Animal T	reatment Services	S								
03	Voted:	1	0	0	1	. 1	0	0	1	0
	Charged:	0	0	0	C	0	0	0	0	0
89	Voted:	1	0	0	1	. 1	0	0	1	0
	Charged:	0	0	0	C	0	0	0	0	0
102 Rural Wa	ter Suply									
03	Voted:	1	0	0	1	. 1	0	0	1	0
	Charged:	0	0	0	C	0	0	0	0	0
89	Voted:	1	0	0	1	. 1	0	0	1	0
	Charged:	0	0	0	C	0	0	0	0	0
106 Rural El	ectrification									
03	Voted:	1	0	0	1	. 1	0	0	1	0
	Charged:	0	0	0	C	0	0	0	0	0
89	Voted:	1	0	0	1	. 1	0	0	1	0
	Charged:	0	0	0	C	0	0	0	0	0
201 Basic Ed	ucation									
03	Voted:	1	0	0	1	. 1	0	0	1	0
	Charged:	0	0	0	C	0	0	0	0	0
89	Voted:	1	0	0	1	. 1	0	0	1	0
	Charged:	0	0	0	C	0	0	0	0	0

										(Rupees	III Lakiis)		
Sl No.	Head	<	Original		or Appropria		Total	spe Ai beg M	ilable(+)/over ent(-) balance mount at the ginning of the onth(Col7 in evious month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2		<		3		>		4	5	6	7	8
	337 Construc	tion of roads											
	03	Voted:		1	0	0		1	1	0	0	1	0
		Charged:		0	0	0		0	0	0	0	0	0
	89	Voted:		1	0	0		1	1	0	0	1	
	000 011 7	Charged:		0	0	0		0	0	0	0	0	0
	800 Other Exp	penditure ————————————————————————————————————											
	03	Voted:		1	0	0		1	1	-30	-30	31	-2,518
		Charged:		0	0	0		0	0	0	0	0	0
	04	Voted:		1	0	0		1	1	0	0	1	0
		Charged:		0	0	0		0	0	0	0	0	0
	06	Voted:		1	0	0		1	1	0	0	1	0
		Charged:		0	0	0		0	0	0	0	0	0
	07	Voted:		1	0	0		1	1	0	0	1	0
		Charged:		0	0	0		0	0	0	0	0	0
	08	Voted:		1	0	0		1	1	0	0	1	0
		Charged:		0	0	0		0	0	0	0	0	0
	0.9	Voted:		1	0	0		1	1	0	0	1	0
		Charged:		0	0	0		0	0	0	0	0	0
	10	Voted:		1	0	0		1	1	0	0	1	0
		Charged:		0	0	0		0	0	0	0	0	0
	11	Voted:		1	0	0		1	1	0	0	1	0
		Charged:		0	0	0		0	0	0	0	0	
	12	Voted:		1	0	0		1	1	0	0	1	0

								(Rupees	In Lakiis)		
Head	<-	Original Sup	ant or Appropr		Total	Available(spent(-) k Amount a beginning Month(Co previous	palance t the of the 17 in	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2	•	<	3		>	4		5	6	7	8
	Charged:	0	0	0		0	0	0	0	0	0
13	Voted:	1	0	0	:	1	1	0	0	1	0
	Charged:	0	0	0		0	0	0	0	0	0
14	Voted:	1	0	0	:	1	1	0	0	1	0
	Charged:	0	0	0	1)	0	0	0	0	0
15	Voted:	1	0	0		1	1	0	0	1	0
	Charged:	0	0	0	()	0	0	0	0	0
16	Voted:	1	0	0	:	1	1	0	0	1	0
	Charged:	0	0	0	(0	0	0	0	0	0
17	Voted:	1	0	0	:	1	1	0	0	1	0
	Charged:	0	0	0		0	0	0	0	0	0
18	Voted:	1	0	0		1	1	0	0	1	0
	Charged:	0	0	0)	0	0	0	0	
89	Voted:	12	0	0	1:	2	12	0	0	12	0
	Charged:	0	0	0)	0	0	0	0	
60 Others											
800 Other	Expenditure										
03	Voted:	45,000	0	0	45,00) 4	45,000	0	0	45,000	0
	Charged:	0	0	0)	0	0	0	0	0
04	Voted:	35,000	0	0	35,00) :	35,000	0	0	35,000	0
	Charged:	0	0	0		0	0	0	0	0	0

^{17 4702} Capital Outlay on Minor Irrigation

Report on Expenditure of Grant Number 0040 Planning Department

For the month of May 2024 Government of (Rupees in Lakhs)

Sl No.	Head	<	Original	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
	00										
	800 Other Expendit	ture									
	03	Voted:	1	0 0	0	10) 10	0	0	10	0
		Charged:		0 0	0	(0	0	0	O	0
18	4801 Capital Outlay	y on Power	Projects								
	05 Transmission a	and Distri	bution								
	800 Other Expendit	ture									
	03	Voted:	1,00	0 0	0	1,000	1,000	0	0	1,000	0
		Charged:		0 0	0	(0	0	0	0	0
	06 Rural Electrif	fication									
	800 Other Expendit	ture									
	03	Voted:	1	0 0	0	10) 10	0	0	10	0
		Charged:		0 0	0	(0	0	0	0	0
·	80 General										
	800 Other Expendit	ture									
	03	Voted:	11,00	0 0	0	11,000	11,000	0	0	11,000	0
		Charged:		0 0	0	(0	0	0	0	0
19	5054 Capital Outlay	y on Roads	s and Bridges								
	04 District & Oth	ner Roads									
	101 Bridges										
	03	Voted:	21,00	0 0	0	21,000	21,000	0	0	21,000	0
		Charged:		0 0	0	(0	0	0	0	0

(Rupees in Lakhs)

	Head	<-	Total Original	Grant or Approx		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2		<	3		>	4	5	6	7	8
	337 Road Works										
	03	Voted:	1,75,00	0 0	0	1,75,000	1,75,000	240	240	1,74,760	0
		Charged:		0 0	0	C	0	0	0	0	0
	99	Voted:		0 0	0	C	0	-25	-25	25	-100
		Charged:		0 0	0	C	0	0	0	0	0
)	5475 Capital Outl	ay on Other	General Econom	ic Services							
	00										
	112 Statistics										
	03	Voted:	5	0 0	0	50	50	0	0	50	0
		Charged:		0 0	0	C	0	0	0	0	0
	800 Other Expend	iture									
	04	Voted:	2	0 0	0	20	20	0	0	20	0
		Charged:		0 0	0	C	0	0	0	0	0
	06	Voted:	1	0 0	0	10	10	0	0	10	0
		Charged:		0 0	0	C	0	0	0	0	0
	07	Voted:	1	8 0	0	18	18	0	0	18	0
		Charged:		0 0		C		0	0	0	0
	Total of Voted:		3,87,99	9 0	0	3,87,999	3,86,192	2,893	4,700	3,83,300	1
	Total of Charged:			0 0	0	(0	0	0	

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

	Head	<-	Total Original		or Appropri mentary Rea		Total	spen Amo begi Mon	lable(+)/over t(-) balance bunt at the nning of the ath(Col7 in vious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2		<		3		>		4	5	6	7	8
	2015 Elections												
	00												
	103 Preparation	and Printing	g of Electoral	rolls									
	03	Voted:	15,63	6	0	0	15,636	б	15,636	422	422	15,214	3
		Charged:		0	0	0	(0	0	0	0	0	0
	04	Voted:		0	0	0	(0	0	0	0	0	0
		Charged:		0	0	0	(0	0	0	0	0	0
	05	Voted:	9,18	4	0	0	9,184	4	8,525	579	1,238	7,945	13
		Charged:		0	0	0	(0	0	0	0	0	0
	06	Voted:	3,40	0	0	0	3,400	0	3,398	1	2	3,398	0
		Charged:		0	0	0	(0	0	0	0	0	0
	104 Charges for Legislative		elections for I when held simul			e/Union	Territory						
	03	Voted:		0	0	0	(0	0	0	0	0	0
		Charged:		0	0	0	(0	0	0	0	0	0
	105 Charges for	conduct of	elections to Pa	rliamen	t								
	03	Voted:	46,42	5	0	0	46,425	5	44,738	6,171	7,858	38,567	17
		Charged:		0	0	0	(0	0	0	0	0	0
I	04	Voted:	2,63	7	0	0	2,63	7	2,637	0	0	2,637	0
		Charged:		0	0	0	(0	0	0	0	0	0
	05	Voted:		3	0	0		3	3	0	0	3	0
		Charged:		0	0	0	(0	0	0	0	0	0
•	106 Charges for	conduct of	elections to St	ate/Uni	on Territor	ry Legis	slature						
	03	Voted:	2,58	2	0	0	2,582	2	2,582	42	42	2,540	2
			-										

	For the	month of May	2024 Government	OI				(Rupees	in Lakhs)		
Sl No.	Head		Total Grant o	or Appropri		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1,590	0	0	1,590	1,590	13	13	1,577	1
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
	0.8	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Ex	penditure									
	04	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
2	4059 Capital	Outlay on Public W	orks								
	01 Office B	uildings									
	051 Construc	tion									
	04	Voted:	1,600	0	0	1,600	1,600	0	0	1,600	0
		Charged:	0	0	0	0	0	0	0	0	0

^{3 4070} Capital Outlay on other Administrative Services

Rupe		Lak	

Н	ead	<total original<="" th=""><th>Grant or Appro</th><th></th><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>Actual Expenditure for the Current Month</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>% of expenditure (Col6) to total Grant or Appropriation (Col 3)</th></total>	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
	2	<	3		>	4	5	6	7	8
	Other Expenditure									
800 (Other Expenditure Voted:		0 0	0 0		0 0	0	0	0	0
			0 0	0 0		0 0	0	0	0	0
03	Voted:		0 0	0	83,06	0 0	0 0 7,228	0 0 9,575	0 0 73,485	0 0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

							(Kupees	III Lanis)		
Head		Total Grant o	or Appropri		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2	<		3		>	4	5	6	7	8
2014 Administra	ation of Justice									
00										
102 High Court	CS									
01	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	C	0	0	0	0	0
03	Voted:	0	0	0	C	-1	-1	-1	1	-100
	Charged:	97,519	0	0	97,519	87,126	5,568	15,961	81,558	16
06	Voted:	2,000	0	0	2,000	1,998	41	43	1,957	2
	Charged:	0	0	0	C	0	0	0	0	0
07	Voted:	70	0	0	70	68	4	6	64	8
	Charged:	0	0	0	C	0	0	0	0	0
89	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	C	0	0	0	0	0
105 Civil and	Session Courts									
01	Voted:	13,601	0	0	13,601	12,660	964	1,905	11,696	14
	Charged:	0	0	0	C	0	0	0	0	0
03	Voted:	2,45,693	0	0	2,45,693	2,28,467	15,542	32,768	2,12,925	13
	Charged:	0	0	0	C	0	0	0	0	0
09	Voted:	18,869	0	0	18,869	17,874	1,092	2,087	16,782	11
	Charged:	0	0	0	C	0	0	0	0	0
12	Voted:	630	0	0	630	589	50	92	538	15
	Charged:	0	0	0	C	0	0	0	0	0
15	Voted:	6,510	0	0	6,510	6,028	494	976	5,534	15
	Charged:	0	0	0	C	0	0	0	0	0

							(
Head	<-	<total appropriation="" grant="" or="" original="" reappro="" supplimentary="" th="" tot<=""><th>for the</th><th>Progressive Expenditure upto the current month</th><th>Balance (+) Over Spent</th><th>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</th></total>					for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2	•	<	3		>	4	5	6	7	8
16	Voted:	2,51	2 0	0	2,512	2 2,326	123	308	2,203	12
	Charged:		0 0				0	0	0	
17	Voted: Charged:	1,70	0 0		1,700		119	162	1,538	
18	-									
	Voted: Charged:	7,76			7,762		612	1,191	6,571	
19	Voted:	1,23			1,230		73	130	1,100	
	Charged:		0 0		1,23		0	0	1,100	
20	Voted:	1,50			1,500		0	0	1,500	
	Charged:		0 0		1,300		0	0	1,300	
21	Voted:	37			37!		3	3	372	
	Charged:		0 0		37.		0	0	0	
22	Voted:	18		0	180) 180	0	0	180	0
	Charged:		0 0	0	(0	0	0	0	0
23	Voted:	1,82	1 0	0	1,82	1,713	124	233	1,588	13
	Charged:		0 0	0	(0	0	0	0	0
24	Voted:	8	4 0	0	84	1 75	5	13	71	16
	Charged:		0 0	0	(0	0	0	0	0
89	Voted:	1,36	9 0	0	1,369	1,117	142	394	975	29
	Charged:		0 0	0	(0	0	0	0	0
106 Smal	l Causes Court									
03	Voted:	4,67	6 0	0	4,676	5 4,481	204	398	4,278	9
	Charged:		0 0	0	(0	0	0	0	0

	TOT CITE	morror or may	2021 00 (01111110110				(Rupees	in Lakhs)			
Sl No.	Head	<	Total Grant o	or Appropr		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<-		3		>	4	5	6	7	8
	108 Criminal	Courts									
	03	Voted:	46,135	0	0	46,135	5 43,391	2,433	5,177	40,958	11
		Charged:	0	0	0	(0	0	0	0	0
	04	Voted:	1,925	0	0	1,925	1,832	72	165	1,760	9
		Charged:	0	0	0	C	0	0	0	0	0
	110 Administ	rators General an	d Official Trustees								
	03	Voted:	157	0	0	157	7 137	11	31	126	20
		Charged:	0	0	0	C	0	0	0	0	0
	114 Legal Ad	visers and Counse	ls								
	03	Voted:	965	0	0	965	5 904	81	142	823	15
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	38,601	0	0	38,601	L 36,605	3,013	5,009	33,592	13
		Charged:	0	0	0	C	0	0	0	0	0
	0.6	Voted:	15	0	0	15	5 15	1	1	14	4
		Charged:	0	0	0	C	0	0	0	0	0
	800 Other Ex	penditure									
	03	Voted:	2,318	0	0	2,318	3 2,218	73	172	2,145	7
		Charged:	0	0	0	C	0	0	0	0	0
	0.5	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	15	0	0	15		0	0	15	
	06	Voted:	1,250	0	0	1,250	1,250	0	0	1,250	0
		Charged:	20	0	0	20		0	0	20	
	0.7	Voted:	331	0	0	331	L 300	17	48	283	14
l l	L										

roi	che monen or	Мау	Zozi Government or	(Rupees in Lakhs)

Sl No.	Head		Total Grant riginal Suppl:	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Over Spent	% of expenditur (Col6) to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	3,360	0	0	3,360	3,130	110	339	3,021	10
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	505	0	0	505	505	1	1	504	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2052 Secretari	at - General Servi	ces								
	00										
	091 Attached	Offices									
	03	Voted:	342	0	0	342	320	30	51	291	15
		Charged:	0	0	0	0	0	0	0	0	0
3	2202 General E	ducation									
	03 Universit	y and Higher Educa	tion								
	102 Assistanc	e to Universities									
	03	Voted:	2,282	0	0	2,282	2,282	28	28	2,253	1
		Charged:	0	0	0	0	0	0	0	0	0
4	2235 Social Se	curity and Welfare									
	60 Other Soc	ial Security and W	elfare Programmes								
	200 Other Pro	grammes									
	04	Voted:	4,270	0	0	4,270	4,175	124	219	4,051	5
		Charged:	0	0	0	0	0	0	0	0	

sl No.	Head		Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
		77-4-3	2.655		0	2 (55	2 552	265	267	2 200	1.4
		Voted:	2,655	0	0	2,655		265	367	2,288	
		Charged:	0	0	0	C		0	0	0	
	06	Voted:	700	0	0	700		0	1	699	
		Charged:	0	0	0	C	0	0	0	0	0
	07	Voted:	0	0	0	C	0	0	0	0	61
		Charged:	0	0	0	C	0	0	0	0	0
	12	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	C	0	0	0	0	0
	13	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	C	0	0	0	0	0
	15	Voted:	250	0	0	250	248	31	33	218	13
		Charged:	0	0	0	C	0	0	0	0	0
	16	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	C		0	0	0	
	17	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	C	0	0	0	0	0
	18	Voted:	9,000	0	0	9,000	9,000	0	0	9,000	0
		Charged:	0	0	0	C	0	0	0	0	0
	19	Voted:	212	0	0	212	212	0	0	212	0
		Charged:	0	0	0	C	0	0	0	0	0

^{5 4059} Capital Outlay on Public Works

⁰¹ Office Buildings

⁰⁵¹ Construction

	101 0110 1	nonchi or hay	2021 0000				(Rupees in Lakhs)					
1	Head	<-	Original	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)	
1	2		<	3		>	4	5	6	7	8	
	01	Voted:	30,000	0 0	0	30,000	30,000	0	0	30,000	0	
		Charged:	0	0	0	(0	0	0	0	0	
	03	Voted:	80	0	0	80	0 80	0	0	80	0	
		Charged:	0	0	0	(0	0	0	0	0	
	04	Voted:	64,100	0	0	64,100	0 64,100	0	0	64,100	0	
		Charged:	750	0	0	750	750	0	0	750	0	
	0.5	Voted:	500	0	0	500	500	0	0	500	0	
		Charged:	0	0	0	(0	0	0	0	0	
	06	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0	
		Charged:	0	0	0	(0	0	0	0	0	
	07	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0	
		Charged:	0	0	0	(0	0	0	0	0	
	0.8	Voted:	70,000	0	0	70,000	70,000	0	0	70,000	0	
		Charged:	0	0	0	(0	0	0	0	0	
	0 9	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0	
		Charged:	0	0	0	(0	0	0	0	0	
	10	Voted:	3,010	0	0	3,010	3,010	0	0	3,010	0	
		Charged:	0	0	0	(0	0	0	0	0	
	11	Voted:	3,000	0	0	3,000	3,000	0	0	3,000	0	
		Charged:	0	0	0	(0	0	0	0	0	
	12	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0	
		Charged:	0	0	0	(0	0	0	0	0	
	13	Voted:	500	0	0	500	500	0	0	500	0	
_												

Record Supplimentary Reappers Suppliment		ror che il	nonth of May	2024 Government			(Rupees in Lakhs)						
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Head	<-			y Reappro Total			nt(-) balance ount at the inning of the nth(Col7 in	Expenditure for the Current	Expenditure upto the	Balance (+) Over Spent amount(-)	%of expenditum (Col6)to tota Grant or Appropriation (Col 3)
10	1	2	<	(3		>		4	5	6	7	8
14			Charged:	0	0	0		n	0	0	0	0	0
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		14											
15													
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		15											
16													
Charged: 0<		16											
17													
Charged: 0<		<u> </u>											
18 Voted: 15,000 0 15,000 15,000 0 0 15,000 Charged: 0 0 0 0 0 0 0 0 89 Voted: 12,000 0 </td <td></td>													
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		18											
89													
Charged: 0 0 0 0 0 0 0 0 052 Machinery and Equipment 03 Voted: 10,000 0 10,000 10,000 0 0 10,000 0 0 10,000 0		89											
052 Machinery and Equipment 10,000 0 0 10,000 10,000 0 0 10,000 0 0 10,000 0 0 0 0 0 0 0 0													
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	L	052 Machinery											
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		03	Voted:	10 000	Λ	Λ	10 000	n	10 000	0	0	10 000	0
04 Voted: 2,500 0 0 2,500 2,500 0 0 0 2,500 Charged: 0 0 0 0 0 0 0 0 0 05 Voted: 2,000 0 0 2,000 2,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 100 0 100 100 100 100 0 100													
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		04									0		
05 Voted: 2,000 0 0 2,000 2,000 0 0 0 2,000 Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 100 0 100 0 100 100 0 100													
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0.5											
06 Voted: 100 0 0 100 100 0 0 100													
		06											
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0			Charged:	0	0	0			0	0	0		

the month of May 2024 Government of (Rupees in Lakhs)

								(====	,		
Sl No.	Head	<-	Total Original	Grant or Appr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3-		>	4	5	6	7	8
	60 Other Bui	ldings(7)									
	051 Construct	ion									
	03	Voted:	5,00	00 (0 0	5,00	5,000	0	0	5,000	0
		Charged:		0 (0 0		0 0	0	0	0	0
	05	Voted:	3,00	00 (0 0	3,00	3,000	0	0	3,000	0
		Charged:		0 (0 0		0 0	0	0	0	0
	06	Voted:	5,03	30	0 0	5,03	5,030	0	0	5,030	0
		Charged:		0	0 0		0 0	0	0	0	0
6	4070 Capital C	Outlay on other	Administrative	e Services							
	00										
	800 Other Exp	enditure									
	03	Voted:	40,00	00 (0 0	40,00	0 40,000	0	0	40,000	0
		Charged:		0	0 0		0 0	0	0	0	0
	04	Voted:	10,00	00 (0 0	10,00	0 10,000	0	0	10,000	0
		Charged:		0	0 0		0 0	0	0	0	0
7	4202 Capital C	on Educat	tion, Sports, A	art and Culture	:						
	01 General E	ducation									
	203 Universit	y and Higher Ed	ducation								
	03	Voted:	10,05	50	0	10,05	0 10,050	0	0	10,050	0
	1										

^{8 4216} Capital Oulay on Housing

⁰¹ Government Residential Buildings

(Rupees in Lakhs)

L Head	<	<total gran<="" th=""><th>t or Appropr</th><th></th><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>Actual Expenditure for the Current Month</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</th></total>	t or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
. 2		<	3		>	4	5	6	7	8
700 Other Hou	sing									
01	Voted:	12,000	0	0	12,000	12,000	0	0	12,000	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	225	0	0	225	225	0	0	225	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	15,175	0	0	15,175	15,175	0	0	15,175	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	20,000	0	0	20,000	20,000	0	0	20,000	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	4,800	0	0	4,800	4,800	0	0	4,800	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted	:	7,84,601	0	0	7,84,601	7,57,989	25,878	52,491	7,32,111	7
Total of Charge	ed:	98,304	0	0	98,304	87,911	5,568	15,961	82,343	16

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.} Reconciliation of expenditure by the departmental officers has not been/has been done.

the month of May 2024 Government of (Rupees in Lakhs)

Sl No.	Head	<-	Original Suppl	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<	:	3		>	4	5	6	7	8
1	2041 Taxes on Vehicl	.es									
	00										
	800 Other expenditu	ire									
	03	oted:	138	0	0	138	3 123	8	23	116	16
	C:	harged:	0	0	0	(0	0	0	0	0
2	2059 Public Works										
	01 Office Building	ıs									
	051 Construction										
	03	oted:	500	0	0	500	500	0	0	500	0
	C.	narged:	0	0	0	(0	0	0	0	0
3	2235 Social Security	and Welf	are								
	60 Other Social Se	curity ar	nd Welfare Programmes								
	200 Other Programme	:S									
	04 V	oted:	50	0	0	5(50	0	0	50	0
	C.	narged:	0	0	0	(0	0	0	0	0
4	3055 Road Transport										
	00										
	001 Direction and A	dministra	ation								
	03	oted:	30,517	0	0	30,51	7 28,704	1,447	3,260	27,257	11
	C.	harged:	0	0	0	(0	0	0	0	0
	190 Assistance to F	ublic Sec	ctor and Other Underta	akings							
	03	oted:	7	0	0	,	7 7	0	0	7	0

								(,		
•	Head		Total Grant	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2	<		3		>	4	5	6	7	8
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	797 Transfer	to/From Reserve Fu	nds and Deposit Ac	counts							
	04	Voted:	9,051	0	0	9,051	9,051	0	0	9,051	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other exp	penditure									
	03	Voted:	6,548	0	0	6,548	6,184	545	909	5,638	14
		Charged:	0	0	0	0	0	0	0	0	0
	0.5	Voted:	3,170	0	0	3,170	3,154	8	23	3,146	1
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	0.8	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	0	0	0	0	0	0
	97	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0

^{5 4059} Capital Outlay on Public Works

⁰¹ Office Buildings

⁰⁵¹ Construction

1 2	Sl Head No.	<-	Original Suppl	or Appropr:		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 2	•	<	3		>	4	5	6	7	8
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	15	77-4-3.	70	0	-	7.0	70	0			
Voted: 371 0 0 371 371 0 0 371 371 0 0 371 Charged: 0 0 0 0 0 0 0 0 0								-			
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	20	-									
Voted: 1,900											
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	21										
22 Voted: 1,500											
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	22	-									
6 S055 Capital Outlay on Road Transport 00 190 Investment in Public Sector and other undertakings 03											
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		t in Public Sec	ctor and other underta	akings							
Charged: 0 0 0 0 0 0 0 800 Other Expenditure 03 Voted: 289 0 0 289 289 0 0 289 Charged: 0 <td< td=""><td>03</td><td>Voted:</td><td>60,000</td><td>0</td><td>0</td><td>60,000</td><td>60,000</td><td>0</td><td>0</td><td>60,000</td><td>0</td></td<>	03	Voted:	60,000	0	0	60,000	60,000	0	0	60,000	0
03 Voted: 289 0 0 289 289 0 0 289 Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 5,750 0 </td <td></td> <td>Charged:</td> <td></td> <td>0</td> <td>0</td> <td></td> <td></td> <td>0</td> <td>0</td> <td></td> <td></td>		Charged:		0	0			0	0		
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	800 Other Expe	enditure									
O5 Voted: 5,750 0 0 5,750 5,750 0 0 5,750 Charged: 0 0 0 0 0 0 0 0 0 0 O6 Voted: 500 0 0 500 500 0 0 500 Charged: 0 0 0 0 0 0 0 0 0 89 Voted: 300 0 300 300 300 0 0 300 Charged: 0 0 0 0 0 0 0 0	03	Voted:	289	0	0	289	289	0	0	289	0
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Charged:	0	0	0	C	0	0	0	0	0
O6 Voted: 500 0 500 500 0 0 500 Charged: 0 0 0 0 0 0 0 0 89 Voted: 300 0 0 300 300 0 0 300 Charged: 0 0 0 0 0 0 0 0	05	Voted:	5,750	0	0	5,750	5,750	0	0	5,750	0
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Charged:	0	0	0	C	0	0	0	0	0
89 Voted: 300 0 0 300 300 0 0 300 Charged: 0	06	Voted:	500	0	0	500	500	0	0	500	0
Charged: 0 0 0 0 0 0 0 0 0 0		Charged:	0	0	0	C	0	0	0	0	0
	89	Voted:	300	0	0	300	300	0	0	300	0
Total of Voted: 1,32,161 0 0 1,32,161 1,29,954 2,008 4,215 1,27,946		Charged:	0	0	0	C	0	0	0	0	0
	Total of Voted:		1,32,161	0	0	1,32,163	1,29,954	2,008	4,215	1,27,946	3

Report on Expendit	ure of	Grant Number	0043	Transport	Department
For the month of	May	2024 Gov	ernmen	t of	

Rupe		Lak	

Sl No.	Head	<tota original<="" th=""><th>l Grant or App Supplimentar</th><th>_</th><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>Actual Expenditure for the Current Month</th><th>Progressive Expenditure upto the current month</th><th>Over Spent</th><th>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</th></tota>	l Grant or App Supplimentar	_	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<	3	\	>	4	5	6	7	8
	Total of Charged:		0	0 0		0 0	0	0	0	0

Note:

Note:

1._____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Head	<	Original		or Appropri		Total	Available(+)/or spent(-) balan Amount at the beginning of t Month(Col7 in previous month	ce Expenditure e for the he Current n Month	Progressive Expenditure upto the current month	Over Spent	% of expenditur (Col6) to total Grant or Appropriation (Col 3)
2		<		3		>	4	5	6	7	8
3452 Tourism											
80 General											
001 Direction	and Administr	ration									
03	Voted:	1,6	19	0	0	1,619	1,53	6 73	156	1,463	10
	Charged:		0	0	0	0		0 0	0	0	0
104 Promotion	and Publicity	7									
03	Voted:	2,2	22	0	0	2,222	2,11	2 114	223	1,999	10
	Charged:		0	0	0	0		0 0	0	0	0
04	Voted:	2	54	0	0	254	25	4 0	0	254	٠ 0
	Charged:		0	0	0	0		0 0	0	0	0
0.5	Voted:	2	50	0	0	250	25	0 0	0	250	0
	Charged:		0	0	0	0		0 0	0	0	0
0.8	Voted:	5	60	0	0	560	54	1 67	86	474	15
	Charged:		0	0	0	0		0 0	0	0	0
09	Voted:	4	00	0	0	400	40	0 0	0	400	0
	Charged:		0	0	0	0		0 0	0	0	0
10	Voted:	3	00	0	0	300	30	0 0	0	300	0
	Charged:		0	0	0	0		0 0	0	0	0
800 Other expe	nditure										
03	Voted:	4,2	15	0	0	4,215	4,21	5 0	0	4,215	5 0
	Charged:		0	0	0	0		0 0	0	0	0
04	Voted:	1	00	0	0	100	10	0 0	0	100	0
	Charged:		0	0	0	0		0 0	0	0	0

								(Rupees	III Lakiis)		
Sl No.	Head	<-	Total Grant Original Suppl	or Appropr		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
		Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	(0	0	0	0	0
	06	Voted: Charged:	40	0	0	40		0	0	40	
	07										
	<u> </u>	Voted: Charged:	5 0	0	0	<u>.</u>		0	0	5	
	08	Voted:	500	0	0	500		0	0	500	
		Charged:	0	0	0	(0	0	0	
-	0.9	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	(0	0	0	0	0
	10	Voted:	250	0	0	250	250	0	0	250	0
		Charged:	0	0	0	(0	0	0	0	0
	12	Voted:	2,000	0	0	2,000		0	0	2,000	0
		Charged:	0	0	0	(0	0	0	0	0
	13	Voted:	457	0	0	457	431	84	110	347	24
-		Charged:	0	0	0	(0	0	0	0	0
	14	Voted:	4,500	0	0	4,500	4,500	0	0	4,500	0
		Charged:	0	0	0	(0	0	0	0	0
	15	Voted:	1,200	0	0	1,200	1,200	0	0	1,200	0
		Charged:	0	0	0	(0	0	0	0	0
	16	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	(0	0	0	0	0
	17	Voted:	382	0	0	382	382	0	0	382	0
_											

	For the month	of May	2024 G	overnment of				(Rupees	in Lakhs)		
Sl No.	Head	<	Tota	l Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<-		3		>	4	5	6	7	8
		Charged:		0 0	0	(0	0	0	0	0
	18	Voted:	3	82 0	0	382	382	0	0	382	0

18	Voted:	382	0	0	382	382	0	0	382	0
	Charged:	0	0	0	0	0	0	0	0	0
19	Voted:	262	0	0	262	262	0	0	262	0
	Charged:	0	0	0	0	0	0	0	0	0
20	Voted:	254	0	0	254	254	0	0	254	0
	Charged:	0	0	0	0	0	0	0	0	0
21	Voted:	300	0	0	300	300	100	100	200	33
	Charged:	0	0	0	0	0	0	0	0	0
22	Voted:	250	0	0	250	250	0	0	250	0
	Charged:	0	0	0	0	0	0	0	0	0
23	Voted:	250	0	0	250	250	0	0	250	0
	Charged:	0	0	0	0	0	0	0	0	0
24	Voted:	100	0	0	100	100	0	0	100	0

2 5452 Capital Outlay on Tourism

Charged:

0

0

0

80 General

003 Training

03	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0

0

0

0

0

0

0

Head		Total Grant Original Suppli	or Appropri		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
2	<		3		>	4	5	6	7	8
104 Promotion	and Publicity									
01	Voted:	5	0	0	5	5	0	0	5	C
	Charged:	0	0	0	C	0	0	0	0	0
03	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	C	0	0	0	0	0
06	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	C	0	0	0	0	0
07	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	C	0	0	0	0	0
0.8	Voted:	35,000	0	0	35,000	35,000	0	0	35,000	0
	Charged:	0	0	0	C	0	0	0	0	0
09	Voted:	700	0	0	700	700	0	0	700	0
	Charged:	0	0	0	C	0	0	0	0	0
10	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
	Charged:	0	0	0	C	0	0	0	0	0
11	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
	Charged:	0	0	0	C	0	0	0	0	0
13	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
	Charged:	0	0	0	C	0	0	0	0	0
14	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
	Charged:	0	0	0	C	0	0	0	0	0
22	Voted:	6,000	0	0	6,000	6,000	0	0	6,000	0
	Charged:	0	0	0	C	0	0	0	0	0

				110 01			(Rupees in Lakhs)						
Sl No.	Head	<-	Total Grant Original Suppl	or Appropr		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)		
1	2		<	3		>	4	5	6	7	8		
		Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0		
		Charged:	0	0	0	C		0	0	0			
	27	Voted:	10,000	0	0	10,000	10,000	0	0	10,000			
		Charged:	0	0	0	C		0	0	0			
	37	Voted:	1	0	0	1	1	0	0	1	0		
		Charged:	0	0	0	C	0	0	0	0	0		
	39	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0		
		Charged:	0	0	0	C		0	0	0			
	42	Voted:	12,000	0	0	12,000	12,000	0	0	12,000	0		
		Charged:	0	0	0	C	0	0	0	0	0		
	44	Voted:	3,000	0	0	3,000	3,000	0	0	3,000	0		
		Charged:	0	0	0	C	0	0	0	0	0		
	45	Voted:	12,500	0	0	12,500	12,500	0	0	12,500	0		
		Charged:	0	0	0	C		0	0	0	0		
	46	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0		
		Charged:	0	0	0	C	0	0	0	0	0		
	47	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0		
		Charged:	0	0	0	C	0	0	0	0	O		
	48	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0		
		Charged:	0	0	0	C	0	0	0	0			
	49	Voted:	15,000	0	0	15,000	15,000	0	0	15,000	0		
		Charged:	0	0	0	C		0	0	0			
	50	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0		

(Rupees in Lakhs)

Sl No.	Head	<	cTotal Gr	ant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
		Charged:	0	0	0	0	0	0	0	0	0
	51	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	97	Voted:	3,800	0	0	3,800	3,800	0	0	3,800	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expend	liture									
	41	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		1,89,630	0	0	1,89,630	1,89,392	438	676	1,88,954	0
	Total of Charged:		0	0	0	C	0	0	0	0	0

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

31 Io.	Head	<	Total Grant of Original Supplies	or Appropri			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<-		3		>	4	5	6	7	8
1	3435 Ecology a	and Environment									
	03 Environme	ent Research and	Ecological Regenerat	ion							
	003 Environme	ental Education/	Training/ Extension								
	03	Voted:	40	0	0	40	40	0	0	40	0
		Charged:	0	0	0	0	0	0	0	0	O
	04	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	001 Direction	n and Administrat Voted:	465	0	0	465	435	20	50	415	
	0.4	Charged:	0	0	0	0	0	0	0	0	
	04	Voted:	227	0	0	227	202	13	38	189	
-	05	Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	0	0	0	0	0	0	0	0	
	06	Charged:	0	0	0	0	0	0	0	0	
	00	Voted:	0	0	0	0	0	0	0	0	
	103 Prevention	Charged: on of Air and Wat	er Pollution	0	0	0	0	0	0	0	0
	01										
	<u> </u>	Voted:	30	0	0	30	30	0	0	30	
	89	Charged:	0	0	0	0	0	0	0	0	
		Voted:	30	0	0	30	30	0	0	30	0

(Rupees in Lakhs)

Sl No.	Head	<tot Original</tot 	al Grant or Appropriation		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<	3	>	4	5	б	7	8
		Charged:	0 0	n	0 0	0	0		

	Charged:	0	0	0	0	0	0	0	0	0
800 Other	expenditure									
04	Voted:	65	0	0	65	63	2	4	61	6
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	400	0	0	400	400	30	30	370	7
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vot	ced:	1,557	0	0	1,557	1,500	65	122	1,436	8
Total of Cha	arged:	0	0	0	0	0	0	0	0	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0046 Administrative Reforms Department For the month of May 2024 Government of

(Rupees in Lakhs) <-----> Available(+)/over Progressive %of expenditure Actual Available Sl Head Expenditure Expenditure (Col6)to total spent(-) balance Balance (+) No. for the upto the Over Spent Amount at the Grant or beginning of the current month amount(-) Current Appropriation Original Supplimentary Reappro (Col3- Col6) Month(Col7 in Month (Col 3) previous month) 2052 Secretariat - General Services 091 Attached Offices Voted: Charged: Voted: Charged: 2070 Other Administrative Services 00 00 800 Other expenditure Voted: 1,994 1,994 1,830 1,695 Charged: 2202 General Education 80 General 004 Research Voted: Charged: 4059 Capital Outlay on Public Works 01 Office Buildings 051 Construction Voted: Charged:

Report on Expenditure of Grant Number 0046 Administrative Reforms Department For the month of May 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<> Total Grant or Appropriation>	Available(+)/over spent(-) balance Amount at the beginning of the	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation
		Original Supplimentary Reappro Total	Month(Col7 in previous month)	Month		(Col3- Col6)	(Col 3)
1	2	<>	4	5	6	7	8

5 4070 Capital Outlay on other Administrative Services

00

800 Other Expenditure

03	Voted:	15	0	0	15	15	0	0	15	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	16	0	0	16	16	0	0	16	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vot	ed:	3,122	0	0	3,122	2,843	181	460	2,662	15
Total of Cha	rged:	0	0	0	0	0	0	0	0	0

Note:

1.______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Sl No.	Head	<total appropriation="" ead="" grant="" or="" original="" reappro<="" supplimentary="" th=""><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>Actual Expenditure for the Current Month</th><th>Progressive Expenditure upto the current month</th><th>Balance (+) Over Spent</th><th>% of expenditure (Col6) to total Grant or Appropriation (Col 3)</th></total>					Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	% of expenditure (Col6) to total Grant or Appropriation (Col 3)		
1	2	<-		3		>	4	5	6	7	8		
1	2071 Pensions	and Other Retire	ment Benefits										
	01 Civil												
	117 Governme	nt Contribution f	or Defined Contribu	ıtion Pensio	n Scheme								
	03	Voted:	1,150	0	0	1,150	1,150	0	0	1,150	0		
		Charged:	0	0	0	(0	0	0	0	0		
2	2203 Technica	l Education											
	00												
	001 Direction and Administration												
	03	Voted:	2,597	0	0	2,597	2,519	178	256	2,340	10		
		Charged:	0	0	0	(0	0	0	0	0		
	04	Voted:	341	0	0	341	. 310	15	47	294	. 14		
		Charged:	0	0	0	(0	0	0	0	0		
	05	Voted:	555	0	0	555	5 517	23	61	494	. 11		
		Charged:	0	0	0	(0	0	0	0	0		
	103 Technica	l Schools											
	01	Voted:	337	0	0	337	337	0	0	337	0		
		Charged:	0	0	0	(0	0	0	0	0		
	104 Assistan	ce to Non-Governm	ent Technical Colle	ges and Ins	titutes								
	01	Voted:	136	0	0	136	136	0	0	136	0		
		Charged:	0	0	0	(0	0	0	0	0		
	03	Voted:	50	0	0	5(32	17	35	15	70		
		Charged:	0	0	0	(0	0	0	0	0		
	04	Voted:	17	0	0	17	17	0	0	17	0		

Sl No.	Head	<total appropriation="" grant="" or="" original="" reappro="" supplimentary="" th="" total<=""><th>lable(+)/over nt(-) balance ount at the inning of the nth(Col7 in vious month)</th><th>for the</th><th>Progressive Expenditure upto the current month</th><th>Over Spent</th><th>%of expenditur (Col6)to tota Grant or Appropriation (Col 3)</th></total>						lable(+)/over nt(-) balance ount at the inning of the nth(Col7 in vious month)	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
1	2	<		3		>		4	5	6	7	8
		Charged:	0	0	0		0	0	0	0	0	0
	05	Voted:	17	0	0	1	7	17	0	0	17	0
		Charged:	0	0	0		0	0	0	0	0	0
	06	Voted:	61	0	0	6	1	61	8	8	53	14
		Charged:	0	0	0		0	0	0	0	0	0
	07	Voted:	147	0	0	14	7	104	39	83	64	56
		Charged:	0	0	0		0	0	0	0	0	0
	08	Voted:	297	0	0	29	7	297	0	0	297	0
		Charged:	0	0	0		0	0	0	0	0	0
	0 9	Voted:	186	0	0	18	6	162	24	48	138	26
		Charged:	0	0	0		0	0	0	0	0	0
	10	Voted:	118	0	0	11	8	85	33	66	52	56
		Charged:	0	0	0		0	0	0	0	0	0
	12	Voted:	192	0	0	19	2	192	72	72	120	38
		Charged:	0	0	0		0	0	0	0	0	0
	13	Voted:	402	0	0	40	2	349	53	106	297	26
		Charged:	0	0	0		0	0	0	0	0	0
	14	Voted:	84	0	0	8	4	84	80	80	4	95
		Charged:	0	0	0		0	0	0	0	0	0
	15	Voted:	351	0	0	35	 1	187	46	210	141	60
		Charged:	0	0	0		0	0	0	0	0	0
	16	Voted:	420	0	0	42	0	399	23	44	376	10

	For the	month of May	2024 Government	OI	(Rupees in Lakhs)							
Sl No.	Head	<		Grant or Appropriation> Supplimentary Reappro Total			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
1	2	<		3		>		4	5	6	7	8
		Charged:	0	0	0		0	0	0	0	0	0
	18	Voted:	1	0	0		1	1	0	0	1	0
		Charged:	0	0	0		0	0	0	0	0	0
	19	Voted:	176	0	0	17	76	176	0	0	176	0
		Charged:	0	0	0		0	0	0	0	0	
	20	Voted:	163	0	0	16		163	21	21	143	
		Charged:	0	0	0		0	0	0	0	0	
	21	Voted:	262	0	0	26	52	231	0	31	231	12
		Charged:	0	0	0		0	0	0	0	0	
	22	Voted:	100	0	0	10	0.0	100	0	0	100	0
		Charged:	0	0	0		0	0	0	0	0	0
	24	Voted:	201	0	0	20)1	179	90	111	90	55
		Charged:	0	0	0		0	0	0	0	0	
	25	Voted:	305	0	0	30)5	281	23	47	258	15
		Charged:	0	0	0		0	0	0	0	0	
	105 Polytech	nics										
	03	Voted:	65,283	0	0	65,28	3	60,616	5,603	10,270	55,013	16
		Charged:	0	0	0		0	0	0	0	0	0
	112 Engineer	ing/Technical Co	lleges and Institutes									
	04	Voted:	2,694	0	0	2,69	94	2,192	0	503	2,192	19
		Charged:	0	0	0		0	0	0	0	0	
	0.5	Voted:	3,237	0	0	3,23	37	3,237	587	587	2,650	18
			- ,	-				- , :				

l o.	Head		Total Grant of the Control of t	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Over Spent	% of expenditur (Col6) to tota Grant or Appropriation (Col 3)
-	2	<		3		>	4	5	6	7	8
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	2,507	0	0	2,507	2,507	0	0	2,507	0
		Charged:	0	0	0	0	0	0	0	0	0
	0.8	Voted:	191	0	0	191	191	9	9	182	5
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	1,064	0	0	1,064	1,064	0	0	1,064	0
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	52	0	0	52	34	19	37	15	71
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	723	0	0	723	723	155	155	568	21
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	94	0	0	94	62	4	36	58	39
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	76	0	0	76	71	3	7	68	10
		Charged:	0	0	0	0	0	0	0	0	0
	23	Voted:	581	0	0	581	581	0	0	581	0
		Charged:	0	0	0	0	0	0	0	0	0
	24	Voted:	647	0	0	647	647	99	99	547	15
		Charged:	0	0	0	0	0	0	0	0	0
	25	Voted:	613	0	0	613	613	498	498	115	81
		Charged:	0	0	0	0		0	0	0	
	26	Voted:	591	0	0	591	591	0	0	591	0

							(Rupees	III Lakiis)		
Head	<-	Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2	•	<	3		>	4	5	6	7	8
	Charged:	0	0	0	(0	0	0	0	0
28	Voted:	626	0	0	626		166	166	460	
	Charged:	0	0	0	020		0	0	0	
29	Voted:	627	0	0	627		25	25	602	
	Charged:	0	0	0	(2		0	0	0	
30	Voted:	615	0	0	615		25	25	590	
	Charged:	0	0	0	(0	0	0	
31	Voted:	158	0	0	158	3 158	0	0	158	0
	Charged:	0	0	0	(0	0	0	
32	Voted:	158	0	0	158	3 158	0	0	158	0
	Charged:	0	0	0	(0	0	0	
33	Voted:	158	0	0	158	3 158	25	25	133	16
	Charged:	0	0	0	C	0	0	0	0	0
34	Voted:	158	0	0	158	3 158	25	25	133	16
	Charged:	0	0	0	C	0	0	0	0	0
800 Other exp	penditure									
03	Voted:	1,608	0	0	1,608	3 1,581	32	59	1,550	4
	Charged:	0	0	0	C		0	0	0	
04	Voted:	50	0	0	5(50	0	0	50	0
	Charged:	0	0	0	(0	0	0	0	0

^{3 4202} Capital Outlay on Education, Sports, Art and Culture

⁰² Technical Education

		_						(Rupees	In Lakiis)		
•	Head	<-	Total Grant Original Suppl	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Over Spent	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
	2		<	3		>	4	5	6	7	8
	104 Polytechn	ics									
	01	Voted:	3,285	0	0	3,285	3,285	0	0	3,285	0
		Charged:	0	0	0	(0	0	0	0	0
	03	Voted:	30	0	0	30	30	0	0	30	0
		Charged:	0	0	0	(0	0	0	0	0
	05	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	(0	0	0	0	0
	12	Voted:	2,438	0	0	2,438	3 2,438	0	0	2,438	0
		Charged:	0	0	0	(0	0	0	0	0
	13	Voted:	800	0	0	800	0 800	0	0	800	0
		Charged:	0	0	0	(0	0	0	0	0
	47	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	(0	0	0	0	0
	50	Voted:	400	0	0	400) 400	0	0	400	0
		Charged:	0	0	0	(0	0	0	0	0
	57	Voted:	789	0	0	789	789	0	0	789	0
		Charged:	0	0	0	(0	0	0	0	0
	58	Voted:	7,000	0	0	7,000	7,000	1,334	1,334	5,666	19
		Charged:	0	0	0		0	0	0	0	
	59	Voted:	1	0	0		L 1	0	0	1	. 0
		Charged:	0	0	0		0	0	0	0	
_	105 Engineeri		olleges and Institute	.s							
	01	Voted:	482	0	0	482	2 482	0	0	482	0
L										102	<u> </u>

										(102			
Sl No.	Head	<	Original		or Appropri		> Total	s _l	railable(+)/over pent(-) balance Amount at the eginning of the Month(Col7 in brevious month)	for the	upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2		<		3		>		4	5	6	7	8
		Charged:		0	0	0		0	0	0	0	0	0
	04	Voted:	5	00	0	0	50	0	500	0	0	500	0
		Charged:		0	0	0		0	0	0	0	0	0
	06	Voted:		1	0	0		1	1	0	0	1	0
		Charged:		0	0	0		0	0	0	0	0	0
	07	Voted:		1	0	0		1	1	0	0	1	0
		Charged:		0	0	0		0	0	0	0	0	0
	09	Voted:		1	0	0		1	1	0	0	1	0
		Charged:		0	0	0		0	0	0	0	0	0
	10	Voted:		1	0	0		1	1	0	0	1	0
		Charged:		0	0	0		0	0	0	0	0	0
	12	Voted:	4	0.0	0	0	40	0	400	0	0	400	0
		Charged:		0	0	0		0	0	0	0	0	0
	13	Voted:	8	0.0	0	0	80	0	800	300	300	500	38
		Charged:		0	0	0		0	0	0	0	0	0
	14	Voted:	6	00	0	0	60	0	600	0	0	600	0
		Charged:		0	0	0		0	0	0	0	0	0
	16	Voted:	2	00	0	0	20	0	200	0	0	200	0
		Charged:		0	0	0		0	0	0	0	0	0
	17	Voted:	1,0	00	0	0	1,00	0	1,000	400	400	600	40
		Charged:		0	0	0		0	0	0	0	0	0
	18	Voted:	6	50	0	0	65	0	650	0	0	650	0

	For the n	nonth of May	2024 Governmen	IC OI					(Rupees	in Lakhs)		
Sl No.	Head	<-	Total Grant Original Suppl	or Appropri		Total	sp Be N	ailable(+)/over ent(-) balance amount at the ginning of the Month(Col7 in revious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
1	2	•	<	3		>		4	5	6	7	8
		Charged:	0	0	0		0	0	0	0	0	0
	19	Voted:	200	0	0	20	0	200	0	0	200	0
		Charged:	0	0	0		0	0	0	0	0	0
	20	Voted:	600	0	0	60	0	600	0	0	600	0
		Charged:	0	0	0		0	0	0	0	0	
	21	Voted:	200	0	0	20	0	200	0	0	200	0
		Charged:	0	0	0		0	0	0	0	0	
	22	Voted:	500	0	0	50	0	500	0	0	500	0
		Charged:	0	0	0		0	0	0	0	0	
	23	Voted:	104	0	0	10	4	104	0	0	104	0
		Charged:	0	0	0		0	0	0	0	0	
	24	Voted:	100	0	0	10	0	100	0	0	100	0
		Charged:	0	0	0		0	0	0	0	0	0
	89	Voted:	323	0	0	32	3	323	0	0	323	0
		Charged:	0	0	0		0	0	0	0	0	0
,	800 Other exp	penditure										
	03	Voted:	10	0	0	1	0	10	0	0	10	0
		Charged:	0	0	0		0	0	0	0	0	0
	04	Voted:	2	0	0	:	2	2	0	0	2	0
		Charged:	0	0	0		0	0	0	0	0	0
	0.5	Voted:	60	0	0	6	0	60	0	0	60	0
		Charged:	0	0	0		0	0	0	0	0	0

	pees		Lakhs
INU	DEE2	T11	намиз

Sl No.	Head	<total original<="" th=""><th>Grant or Appropriate Grant or Supplimentary</th><th></th><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>Actual Expenditure for the Current Month</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>% of expenditure (Col6) to total Grant or Appropriation (Col 3)</th></total>	Grant or Appropriate Grant or Supplimentary		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2	<	3		>	4	5	6	7	8
T	otal of Voted:	1,12,76	4 0	0	1,12,76	4 1,06,934	10,055	15,885	96,879	14
T	otal of Charged:		0 0	0		0 0	0	0	0	0

ТΛ	_	+	$\overline{}$	•	
IN	O		-		

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

(Rupees in Lakhs)

-	Head		Total Grant of the control of th	or Appropri		spen Amo begi Total Mon	lable(+)/over t(-) balance bunt at the nning of the nth(Col7 in vious month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditu: (Col6)to tota Grant or Appropriatio: (Col 3)
	2	<		3		>	4	5	6	7	8
	2049 Interest	Payments									
	03 Interest	on Small Savings, F	Provident Funds, e	tc							
	107 Interest	on Trusts and Endow	ment								
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	2	0	0	2	2	0	0	2	0
	00 00 001 Direction	n and Administration	1								
		n and Administration Voted:	607	0	0	607	579	18	46	561	8
	001 Direction			0	0	607 0	579 0	18	46	5 6 1	
	001 Direction	Voted:	607								0
	001 Direction	Voted: Charged:	607 0	0	0	0	0	0	0	0	0 13
	001 Direction	Voted: Charged: Voted:	607 0 3,268	0	0	3,268	3,091	264	0 440	2,828	0 13 0
	001 Direction 03 04	Voted: Charged: Voted: Charged:	607 0 3,268 0	0 0 0	0 0	0 3,268 0	0 3,091 0	0 264 0	0 440 0	0 2,828 0	0 13 0 4
	001 Direction 03 04 06	Voted: Charged: Voted: Charged: Voted:	607 0 3,268 0 129	0 0 0	0 0 0	0 3,268 0 129	0 3,091 0 123	0 264 0 0	0 440 0	0 2,828 0 123	0 13 0 4
	001 Direction 03 04 06	Voted: Charged: Voted: Charged: Voted: Charged:	607 0 3,268 0 129	0 0 0	0 0 0	0 3,268 0 129	0 3,091 0 123	0 264 0 0	0 440 0	0 2,828 0 123	0 13 0 4 0
	001 Direction 03 04 06 105 Special C	Voted: Charged: Voted: Charged: Voted: Charged: Charged:	607 0 3,268 0 129 0	0 0 0 0 0	0 0 0 0	0 3,268 0 129 0	0 3,091 0 123 0	0 264 0 0	0 440 0 6 0	0 2,828 0 123 0	0 13 0 4 0
	001 Direction 03 04 06 105 Special C	Voted: Charged: Voted: Charged: Voted: Charged: Charged: Commission of Enquir Voted: Charged:	607 0 3,268 0 129 0	0 0 0 0 0	0 0 0 0 0	0 3,268 0 129 0	0 3,091 0 123 0	0 264 0 0 0	0 440 0 6 0	0 2,828 0 123 0	0 13 0 4 0
	001 Direction 03 04 06 105 Special C	Voted: Charged: Voted: Charged: Voted: Charged: Charged: Commission of Enquir Voted: Charged:	607 0 3,268 0 129 0	0 0 0 0 0	0 0 0 0 0	0 3,268 0 129 0	0 3,091 0 123 0	0 264 0 0 0	0 440 0 6 0	0 2,828 0 123 0	0 13 0 4 0

^{3 2071} Pensions and Other Retirement Benefits

01 Civil

¹⁰⁹ Pensions to Employees of state aided Educational Institutions

								· -			
sl No.	Head	<	Total Grant Original Suppli	or Appropr		Total	Available(+)/ove spent(-) balanc Amount at the beginning of th Month(Col7 in previous month)	e Expenditure for the e Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
	03	Voted:	55	0	0	5			0	55	0
	117.7	Charged:	0	0	0	-	0 0	0	0	0	0
		nt Contribution	for Defined Contribut	ion Pensio	on Scheme						
	03	Voted:	24	0	0	2	4 24	0	0	24	0
		Charged:	0	0	0	I	0 0	0	0	0	0
	07	Voted:	100	0	0	10	0 100	0	0	100	0
		Charged:	0	0	0		0 0	0	0	0	0
	08	Voted:	50	0	0	5	0 50	0	0	50	0
		Charged:	0	0	0	ı	0 0	0	0	0	0
	09	Voted:	50	0	0	5	0 50	0	0	50	0
		Charged:	0	0	0	1	0 0	0	0	0	0
4	2075 Miscella	neous General S	ervices								
	00										
	800 Other ex	penditure									
	03	Voted:	68	0	0	6	8 59	5	14	54	21
		Charged:	0	0	0	ı	0 0	0	0	0	0
	04	Voted:	1	0	0		1 1	0	0	1	0
		Charged:	0	0	0	I	0 0	0	0	0	0
5	2202 General	Education									
	01 Elementa:	ry Education									
	800 Other ex	penditure									
	01	Voted:	1	0	0		1 1	0	0	1	0

								(,		
•	Head	<	Total Gr Original Su	ant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Over Spent	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
	2		<	3		>	4	5	6	7	8
		Charged:	0	0	0	0	0	0	0	0	0
	02				0						
		Voted: Charged:	1	0	0	1		0	0	1	
	03	Voted:	1,09,671	0	0	1,09,671	-	8,955	16,465	93,206	
		Charged:	0	0	0	1,00,071		0	0	0	
	0.6	Voted:	100	0	0	100		0	0	100	
		Charged:	0	0	0	0		0	0	0	
	09	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	0		0	0	0	
	89	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	02 Secondary	Education									
	800 Other exp	enditure									
	12	Voted:	7	0	0	7	7	0	0	7	0
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										
	800 Other exp	enditure									
	03	Voted:	2,117	0	0	2,117	2,087	269	300	1,817	14
		Charged:	0	0	0	0		0	0	0	

^{6 2225} Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes

⁸⁰ General

¹⁹⁰ Assistance to Public Sector and Other Undertakings

31 Io.	Head	<-	Original	Grant or Appr			b b	vailable(+)/over pent(-) balance Amount at the eginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3-		>	•	4	5	6	7	8
	03	Voted:	1!	5	0 0		15	15	0	0	15	0
		Charged:	(0	0 0		0	0	0	0	0	0
	800 Other exp	penditure										
	01	Voted:	450)	0 0	45	50	450	0	0	450	0
		Charged:	(0	0 0		0	0	0	0	0	0
	03	Voted:	22,00	1	0 0	22,00	01	22,001	0	0	22,001	0
		Charged:	(0	0 0		0	0	0	0	0	0
7	2235 Social Se	ecurity and Wel:	fare									
	02 Social We	elfare										
	800 Other exp	penditure										
	01	Voted:	1,003	3	0 0	1,00	03	1,003	0	0	1,003	0
		Charged:	(0	0 0		0	0	0	0	0	0
8	2250 Other Soc	cial Services										
	00											
	102 Administr	ration of Relig	ious and Charita	able Endowment	s Acts							
	03	Voted:	1,440	0	0 0	1,44	40	1,328	76	188	1,252	13
		Charged:	(0	0 0		0	0	0	0	0	0
	05	Voted:	103	1	0 0	10	01	101	0	0	101	0
		Charged:	(0	0 0		0	0	0	0	0	0
	800 Other exp	penditure										
	03	Voted:	380)	0 0	38	80	361	40	60	321	16
		Charged:	(0	0 0		0	0	0	0	0	0

month of May 2024 Government of (Rupees in Lakhs)

S1 No.	Head	<	Original		Appropri		Total	sper Am begi Mo	lable(+)/over nt(-) balance count at the inning of the nth(Col7 in vious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<-			3		>		4	5	6	7	8
9	4070 Capital Outla	ay on other A	dministrativ	e Services	3								
	00												
	800 Other Expendi	iture											
	03	Voted:	;	20	0	0	2	0	20	0	0	20	0
		Charged:		0	0	0		0	0	0	0	0	0
10	4202 Capital Outla	ay on Educati	on, Sports,	Art and Cu	ılture								
	01 General Educa	ation											
	800 Other expendi	iture											
	01	Voted:	2.	33	0	0	23	3	233	0	0	233	0
		Charged:		0	0	0		0	0	0	0	0	0
11	4235 Capital Outla	ay on Social	Security and	Welfare									
	02 Social Welfar	re											
	800 Other expendi	iture											
	01	Voted:	31,5	50	0	0	31,56	0	31,560	0	0	31,560	0
		Charged:		0	0	0		0	0	0	0	0	0
	89	Voted:	22,8	58	0	0	22,85	8	22,858	0	0	22,858	0
		Charged:		0	0	0		0	0	0	0	0	0
,	60 Other Social	Security and	l Welfare Pro	grammes									
	800 Other expendi	iture											
	03	Voted:		1	0	0		1	1	0	0	1	0
		Charged:		0	0	0		0	0	0	0	0	0
	Total of Voted:		1,97,1	55	0	0	1,97,15	5	1,89,249	9,672	17,577	1,79,578	9

(Rupees in Lakhs)

Sl No.	Head	<total< th=""><th></th><th>ppropriatio</th><th></th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th></th><th>Progressive Expenditure upto the current month</th><th>Over Spent</th><th><pre>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</pre></th></total<>		ppropriatio		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive Expenditure upto the current month	Over Spent	<pre>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</pre>
1	2	<		-3	>	4	5	6	7	8
	Total of Charged:		2	0	0	2 2	0	0	2	. 0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

the month of May 2024 Government of (Rupees in Lakhs)

Неа	.d	<total original<="" th=""><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>Actual Expenditure for the Current Month</th><th>Progressive Expenditure upto the current month</th><th>Over Spent</th><th>%of expenditur (Col6)to total Grant or Appropriation (Col 3)</th></total>	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)		
2		<	3		>	4	5	6	7	8
2235 So	cial Security and We	elfare								
02 So	cial Welfare									
001 Di:	rection and Administ	tration								
03	Voted:	2,47	7 0	0	2,477	2,321	171	326	2,151	13
	Charged:		0 0	0	C	0	0	0	0	0
102 Ch	ild Welfare									
01	Voted:	3,59,43	2 0	0	3,59,432	3,30,500	15,372	44,303	3,15,129	12
	Charged:		0 0	0	C	0	0	0	0	0
03	Voted:	68,84	6 0	0	68,846	64,861	3,592	7,577	61,269	11
	Charged:		0 0	0	C	0	0	0	0	0
04	Voted:	70,00	0 0	0	70,000	70,000	174	174	69,826	0
	Charged:		0 0	0	C	0	0	0	0	0
05	Voted:	70	0 0	0	700	700	0	0	700	0
	Charged:		0 0	0	C	0	0	0	0	0
06	Voted:	18,00	0 0	0	18,000	18,000	0	0	18,000	0
	Charged:		0 0	0	C	0	0	0	0	0
0.8	Voted:	4,92	4 0	0	4,924	4,709	376	591	4,333	12
	Charged:		0 0	0	C	0	0	0	0	0
13	Voted:	2,84	.6 0	0	2,846	2,806	0	40	2,806	1
	Charged:		0 0	0	C	0	0	0	0	0
14	Voted:	97,14	0 0	0	97,140	92,565	5,256	9,831	87,309	10
	Charged:		0 0	0	C	0	0	0	0	0
15	Voted:	24	.9 0	0	249	249	0	0	249	0
	Charged:		0 0	0	C	0	0	0	0	0

		_						(Rupees	In Lakiis)		
Sl No.	Head	<-	<pre><total <3<="" appropriation="" grant="" or="" original="" reappro="" supplimentary="" th=""><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>Expenditure for the</th><th>Progressive Expenditure upto the current month</th><th>Over Spent</th><th>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</th></total></pre>			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3-		>	4	5	6	7	8
	21	Voted:	10,000) (0	10,000	10,000	0	0	10,000	0
		Charged:	() (0	(0	0	0	0	0
	89	Voted: Charged:	3,05,260		0 0	3,05,260	2,86,330	914	19,845 0	2,85,416	
	103 Women's	-) () U		0	0	0	0	U
	01	Voted:	243		0	24:	3 243	0	0	243	0
	02	Charged:			0		0	0	0	0	
	02	Voted: Charged:	6,509		0 0	6,509	6,509	0	0	6,509	
	04									0	
		Voted:	200			200		0	0	200	
	07	Charged:			0		0	0	0	0	
	<u> </u>	Voted:			0		9	0	0	9	
	0.8	Charged:			0		0	0	0	0	
	0.8	Voted:			0		8	0	0	8	
	09	Charged:			0		0	0	0	0	
	09	Voted:	2!		0			0			
		Charged:			0		0	0	0	0	
	10	Voted:	5,030		0	5,030		2	2	5,028	
		Charged:	() (0	(0	0	0	0	0
	15	Voted:	2,98,000) (0	2,98,000	2,98,000	0	0	2,98,000	0
		Charged:	() (0	(0	0	0	0	0
	18	Voted:	10) (0	10	10	0	0	10	0
		Charged:	() (0	(0	0	0	0	0

	Head		Original S	rant or Appro upplimentary		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	Grant or Appropriation (Col 3)	
	2	<		3		>	4	5	6	7	8	
2	20	Voted:	630	0	0	630	0 630	0	0	630	0	
	_	Charged:	0	0	0	C		0	0	0		
2	23	Voted:	477	0	0	477	477	0	0	477	0	
		Charged:	0	0	0	C	0	0	0	0	0	
2	27	Voted:	250	0	0	250) 250	0	0	250	0	
		Charged:	0	0	0	C	0	0	0	0	0	
8	39	Voted:	936	0	0	936	936	0	0	936	0	
		Charged:	0	0	0	C	0	0	0	0	0	
19	0 Assistanc	ce to Public Secto	or and Other Un	dertakings								
0	13	Voted:	99	0	0	99	99	0	0	99	0	
		Charged:	0	0	0	C	0	0	0	0	0	
0	04	Voted:	13	0	0	13	3 13	0	0	13	0	
		Charged:	0	0	0	C	0	0	0	0	0	
0	16	Voted:	107	0	0	107	107	0	0	107	0	
		Charged:	0	0	0	C	0	0	0	0	0	
80	00 Other exp	penditure										
0	14	Voted:	70	0	0	70	70	0	0	70	0	
		Charged:	0	0	0	C	0	0	0	0	0	
423	5 Capital (Outlay on Social S	Security and We	lfare								
0	2 Social We	elfare										
10	2 Child Wel	lfare										
0	01	Voted:	29,143	0	0	29,143	18,436	0	10,707	18,436	37	
		Charged:	0	0	0	C	0	0	0	0	0	

Head	<-	Original	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2		<	3		>	4	5	6	7	8
03	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
	Charged:	0			(0	0	0	
04	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0			(0	0	0	
89	Voted:	19,428	0	0	19,428	12,290	0	7,138	12,290	37
	Charged:	0			(0	0	0	
103 Women's Welf										
01	Voted:	3,450	0	0	3,450	3,450	0	0	3,450	0
	Charged:	0	0	0	(0	0	0	0	0
02	Voted:	1,400	0	0	1,400	1,400	0	0	1,400	0
	Charged:	0	0	0	C	0	0	0	0	0
05	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	C	0	0	0	0	0
06	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
	Charged:	0	0	0	C	0	0	0	0	0
07	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
	Charged:	0	0	0	C	0	0	0	0	0
89	Voted:	2,300	0	0	2,300	2,300	0	0	2,300	0
	Charged:	0	0	0	C	0	0	0	0	0
Total of Voted:		13,25,311	. 0	0	13,25,31	12,50,633	25,856	1,00,533	12,24,777	. 8
Total of Charged:		0	0	0	(0	0	0	0	0

Sl No.	Head	<>	Available(+)/over spent(-) balance Amount at the	Actual Expenditure for the	Progressive Expenditure upto the		%of expenditure (Col6)to total Grant or
		Original Supplimentary Reappro Total	beginning of the Month(Col7 in previous month)		current month	-	Appropriation (Col 3)
1	2	<>	4	5	6	7	8

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0050 Revenue Department (District Administration) For the month of May 2024 Government of

(Rupees in Lakhs) <-----> Progressive %of expenditure Available(+)/over Actual Available Sl Head Expenditure Expenditure spent(-) balance Balance (+) (Col6)to total No. Amount at the for the upto the Over Spent Grant or current month amount(-) beginning of the Current Appropriation Original Supplimentary Reappro Total Month (Col3- Col6) (Col 3) Month(Col7 in previous month) 5 7 8 2 4 6 1 1 2053 District Administration 00 093 District Establishment 03 Voted: 1,30,449 0 0 7,955 1,30,449 1,20,033 18,371 1,12,078 14 50 0 0 0 0 0 Charged: 50 50 50 101 Commissioners 03 Voted: 6,201 0 0 6,201 5,710 527 16 1,017 5,183 5 5 0 0 5 0 0 5 Charged: 0 2 2059 Public Works 80 General 053 Maintenance and Repairs 03 Voted: 1,756 0 0 0 0 1,756 1,756 1,756 0 0 0 0 0 0 0 0 0 Charged: 3 2216 Housing 01 Government Residential Buildings 700 Other Housing 03 Voted: 0 0 1,899 0 0 1,899 1,899 1,899 0 0 0 0 0 0 0 0 Charged: 3053 Civil Aviation 02 Air Ports 102 Aerodrumes 03 0 Voted: 414 0 414 390 20 43 370 11

Report on Expenditure of Grant Number 0050 Revenue Department (District Administration) For the month of May 2024 Government of

									(Rupces	III Lakiis /		
	Head	<-	Total Grant Original Suppli	or Appropri		> Total	sp Æ be N	ailable(+)/over ent(-) balance Amount at the ginning of the Month(Col7 in cevious month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2	•	<	3		>		4	5	6	7	8
		Charged:	0	0	0		0	0	0	0	0	0
	4059 Capital Ou	ıtlay on Public	c Works									
	01 Office Bui	ldings										
	051 Constructi	on										
	02	Voted:	2,982	0	0	2,98	2	2,982	0	0	2,982	0
		Charged:	0	0	0		0	0	0	0	0	
	03	Voted:	200	0	0	20	0	200	0	0	200	0
		Charged:	0	0	0		0	0	0	0	0	0
	53	Voted:	1	0	0		1	1	0	0	1	0
		Charged:	0	0	0		0	0	0	0	0	0
_	800 Other expe	enditure										
	21	Voted:	3,311	0	0	3,31	.1	3,311	0	0	3,311	0
		Charged:	0	0	0		0	0	0	0	0	0
	22	Voted:	100	0	0	10	0	100	0	0	100	0
		Charged:	0	0	0		0	0	0	0	0	0
	60 Other Buil	ldings(7)										
_	051 Constructi	lon										
	31	Voted:	1	0	0		1	1	0	0	1	0
		Charged:	0	0	0		0	0	0	0	0	0
_												

^{6 4070} Capital Outlay on other Administrative Services

Report on Expenditure of Grant Number 0050 Revenue Department (District Administration) For the month of May 2024 Government of

(Rupees in Lakhs)

	Head	<	Total Grant Original Suppl	or Appropri		s Total	vailable(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditu (Col6) to tota Grant or Appropriatio (Col 3)
	2	<		3			4	5	6	7	8
	800 Other Expend	diture									
	03	Voted:	800	0	0	800	800	0	0	800	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	100	0	0	100	100	0	0	100	0
							0	•	•	0	
		Charged:	0	0	0	0	0	0	0	0	U
4	216 Capital Oula	ay on Housing		0	0	0	0	0	0	0	U
	216 Capital Oula 01 Government F	ay on Housing	uildings	0	0	0	0	0	0	0	U
	01 Government F	ay on Housing	uildings	0	0	2,201	2,201	0	0	2,201	
	01 Government F	ay on Housing Residential B	uildings on						-		0
	01 Government F	ay on Housing Residential B l Accommodati Voted:	uildings on 2,201	0	0	2,201	2,201	0	0	2,201	0
	01 Government F 106 General Pool	ay on Housing Residential B l Accommodati Voted: Charged:	uildings on 2,201 0	0 0	0 0	2,201	2,201 0	0	0	2,201	0 0 0
	01 Government F 106 General Pool	ay on Housing Residential B l Accommodati Voted: Charged: Voted:	uildings on 2,201 0 50	0 0 0	0 0 0	2,201 0 50	2,201 0 50	0 0	0 0	2,201 0 50	0 0 0
	01 Government F 106 General Pool 03	ay on Housing Residential B 1 Accommodati Voted: Charged: Voted: Charged:	uildings on 2,201 0 50	0 0 0	0 0 0	2,201 0 50 0	2,201 0 50 0	0 0 0	0 0	2,201 0 50 0	0 0 0 0
	01 Government F 106 General Pool 03	ay on Housing Residential B 1 Accommodati Voted: Charged: Voted: Charged: Voted:	uildings on 2,201 0 50 0 2,700	0 0 0 0	0 0 0 0	2,201 0 50 0 2,700	2,201 0 50 0 2,700	0 0 0 0	0 0 0 0	2,201 0 50 0 2,700	0 0 0 0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0051 Revenue Department (Relief on Account of Natural Calamities) For the month of May 2024 Government of (Rupees in Lakhs) <-----> Progressive Available(+)/over Actual Available %of expenditure Sl Head Expenditure Expenditure spent(-) balance Balance (+) (Col6)to total No. Amount at the for the upto the Over Spent Grant or beginning of the Current current month amount(-) Appropriation Original Supplimentary Reappro Month (Col3- Col6) (Col 3) Month(Col7 in previous month) 7 4 5 6 8 2 1 1 2049 Interest Payments 05 Interest on Reserve Funds 105 Interest on General and other Reserve Funds 03 0 0 0 0 0 0 0 Voted: 0 0 0 0 0 15,000 15,000 15,000 15,000 Charged: 04 Voted: 0 0 0 0 0 0 0 0 Charged: 8,000 0 0 8,000 8,000 0 0 8,000 2 2052 Secretariat - General Services 00 090 Secretariat 03 Voted: 0 0 121 0 0 121 121 121 0 0 0 0 0 0 0 0 Charged: 0 3 2235 Social Security and Welfare 02 Social Welfare 200 Other programmes 03 Voted: 10 0 0 10 10 0 0 10 0 0 0 0 Charged: 0 0 0 0 2245 Relief on account of Natural Calamities 05 State Disaster Response Fund 101 Transfer to Reserve Funds and Deposit Accounts - State Disaster Response Fund

2,38,800

2,38,800

0

0

2,38,800

0

2,38,800

0

03

Voted:

Report on Expenditure of Grant Number 0051 Revenue Department (Relief on Account of Natural Calamities)
For the month of May 2024 Government of

Charged:		<	Total Grant	or Appropri	iation	>	Available(+)/over	Actual	Progressive	Available	%of expendit
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Head		Original Suppl:	imentary Re	eappro	Total	beginning of the Month(Col7 in	for the Current	upto the	Over Spent amount(-)	(Col6)to tot Grant or Appropriati (Col 3)
Voted:	2	<-		3		>	4	5	6	7	8
Voted:		Charged:	0	0	0		0	0	0	0	
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	04										
No OTHER EXPENSES											
O4	800 OTHER EXP	-	0				, 0		0	0	
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	04	Vot od:	1	0	0	1	1	0	0		
Voted:											
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	05		<u> </u>					0			<u></u>
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0											
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	06	Voted:	2,38,800	0	0	2,38,800	2,38,464	1,092	1,428	2,37,372	1
Voted:		Charged:		0	0						
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	901 Deduct - 1	Amount met from	State Disaster Respo	onse Fund.							
04 Voted: -1,00,000 0 -1,00,000 -1,00,000 0 0 -1,00,000 Charged: 0 0 0 0 0 0 0 08 State Disaster Mitigation Fund 797 Transfer to Reserve Funds/Deposits Accounts 03 Voted: 59,700 0 59,700 59,700 0 0 59,700 0 0 59,700 0	03	Voted:	-2,38,800	0	0	-2,38,800	-2,38,800	0	0	-2,38,800	0
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Charged:	0	0	0	C	0	0	0	0	0
08 State Disaster Mitigation Fund 797 Transfer to Reserve Funds/Deposits Accounts Voted: 59,700 0 0 59,700 59,700 0 0 59,700 Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	04	Voted:	-1,00,000	0	0	-1,00,000	-1,00,000	0	0	-1,00,000	0
797 Transfer to Reserve Funds/Deposits Accounts 03		Charged:	0	0	0	C	0	0	0	0	0
03 Voted: 59,700 0 59,700 59,700 0 0 59,700 Charged: 0	08 State Dis						,				
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	797 Transfer	to Reserve Funds	/Deposits Accounts								
80 General 800 Other expenditure	03	Voted:	59,700	0	0	59,700	59,700	0	0	59,700	0
800 Other expenditure				0	0			0	0		
	80 General										
	800 Other exp	enditure									
Voted: 818 0 0 818 818 97 97 722	06	Voted:	818	n	0	818	818	97	97	722	12

Report on Expenditure of Grant Number 0051 Revenue Department (Relief on Account of Natural Calamities) For the month of May 2024 Government of

	che month of		4 GOVETIMENT	OI .	(Rupees in	ı Lakhs)	
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	for the	month of May		(Rupees in Lakhs)							
sl No.	Head		Total Grant of the Control of t	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
		Charged:	0	0	0		0 0	0	0	C	
	07	Voted:	600	0	0	60		54	54	546	
		Charged:	0	0	0		0 0	0	0	340	
5	4250 Capital	Outlay on Other So	cial Services								
	00										
	101 Natural	Calamities									
	0.5	Voted:	59,700	0	0	59,70	0 59,700	0	0	59,700	0
		Charged:	0	0	0		0	0	0	()

IOI Natural Ca.	rami ereb									
05	Voted:	59,700	0	0	59,700	59,700	0	0	59,700	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	250	0	0	250	250	0	0	250	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	2,656	0	0	2,656	2,656	0	0	2,656	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		4,63,657	0	0	4,63,657	4,63,321	1,243	1,578	4,62,078	0
Total of Charged	1:	23,000	0	0	23,000	23,000	0	0	23,000	0

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure) For the month of May 2024 Government of

		-	(Rupees In Lakins)										
51 No.	Head	<-	Original	Grant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)		
L	2		<	3		>	4	5	6	7	8		
	2029 Land Revenue	<u> </u>											
	00												
	001 Direction ar	nd Administr	ation										
	03	Voted:	5,376	0	0	5,376	5 5,023	319	672	4,705	12		
		Charged:	5	0	0	ŗ	5 5	0	0	5	0		
	101 Collection C	Charges											
	03	Voted:	1,01,618	0	0	1,01,618	94,395	7,245	14,468	87,150	14		
		Charged:	15	0	0	15	5 15	0	0	15	0		
	103 Land Records	3											
	03	Voted:	520	0	0	520) 472	24	72	448	14		
		Charged:	0	0	0	(0	0	0	0	0		
	04	Voted:	2,27,536	0	0	2,27,536	2,13,476	14,904	28,965	1,98,572	13		
		Charged:	1	0	0	1	1	0	0	1	. 0		
	05	Voted:	213	0	0	213	3 206	3	9	203	4		
		Charged:	0	0	0	(0	0	0	0	0		
	08	Voted:	1	0	0	1	1	0	0	1	0		
		Charged:	0	0	0	(0	0	0	0	0		
	800 Other Expend	liture											
	03	Voted:	82,253	0	0	82,253	77,001	6,086	11,338	70,915	14		
		Charged:	2	0	0	2	2 2	0	0	2	0		
	04	Voted:	296	0	0	296	5 289	16	23	273	8		
		Charged:	0	0	0	(0	0	0	0	0		
	05	Voted:	1,780	0	0	1,780	1,658	133	255	1,525	14		
	•												

Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure)

For the month of May 2024 Government of

(Rupees in Lakhs) <-----> Available(+)/over Progressive %of expenditure Actual Available Sl Head Expenditure Expenditure (Col6)to total spent(-) balance Balance (+) No. for the Over Spent Amount at the upto the Grant or beginning of the current month amount(-) Current Appropriation Original Supplimentary Reappro (Col3- Col6) Month(Col7 in Month (Col 3) previous month) Charged: 2049 Interest Payments 01 Interest on Internal Debt 101 Interest on Market Loans Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: 2052 Secretariat - General Services 099 Board of Revenue Voted: 5,678 5,678 5,015 1,032 4,646 Charged: Voted: Charged:

80 General

^{4 2059} Public Works

Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure) For the month of May 2024 Government of

										(104)			
S1 No.	Head	<-	Original		or Appropria		Total	spe A beg	ilable(+)/over ent(-) balance mount at the ginning of the Month(Col7 in revious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<	<		3		>		4	5	6	7	8
	053 Maintena	nce and Repairs											
	03	Voted:		70	0	0	7	0	70	0	0	70	0
		Charged:		0	0	0		0	0	0	0	0	0
	04	Voted:		80	0	0	8	0	80	0	0	80	0
		Charged:		0	0	0		0	0	0	0	0	0
	0.5	Voted:		12	0	0	1	2	12	0	0	12	0
		Charged:		0	0	0		0	0	0	0	0	0
	07	Voted:		30	0	0	3	0	30	0	0	30	0
		Charged:		0	0	0		0	0	0	0	0	0
5	2075 Miscella	neous General Se	ervices										
	00												
	101 Pension	in lieu of resum	ned Jagirs, La	ands, te	rritories etc	١.							
	03	Voted:		1	0	0		1	1	0	0	1	0
		Charged:		0	0	0		0	0	0	0	0	0
	800 Other ex	penditure											
	0.6	Voted:		10	0	0	1	0	10	0	0	10	0
		Charged:		0	0	0		0	0	0	0	0	0
	07	Voted:		1	0	0		1	1	0	0	1	0
		Charged:		0	0	0		0	0	0	0	0	0
	0.8	Voted:		1	0	0		1	1	0	0	1	0
		Charged:		0	0	0		0	0	0	0	0	0
	10	Voted:		1	0	0		1	1	0	0	1.	0
		Charged:		0	0	0		0	0	0	0	0	0
	L												

Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure)

For the month of May 2024 Government of (Rupees in Lakhs)

								(Ita	pees .	III Lakiis)		
Sl No.	Head	<	Original Supp	nt or Appropr		Total	Available(+)/c spent(-) bala Amount at th beginning of Month(Col7 i previous mont	nce Expendi ne for t the Curre n Mont	ture he nt c	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<-		3		>	4	5		6	7	8
	11	Voted: Charged:	1 0	0	0		1	1 0	0	0	1 0	
6	2216 Housing											
	01 Government	Residential Bu	uildings									
	03	Voted: Charged:	25	0	0	2	5	25 0	0	0	25	
	06	Voted:	10	0	0	1		10	0	0	10	
7	2235 Social Sec	Charged:	0	0	0)	0	0	0	0	0
,			d Welfare Programme	es								
	110 Other Insu	rance Schemes										
	05	Voted: Charged:	75 0	0	0	7	5	75 0	0	0	75 0	
	06	Voted:	1,00,000	0	0	1,00,00		00	0	0	1,00,000	
8	3454 Census, Sur	Charged:	0 stics	0	0		0	0	0	0	0	0
Č	02 Surveys an											
	03	Voted:	1,444	0	0	1,44	1,4	11	19	53	1,391	4
		Charged:	0	0	0		0	0	0	0	0	0

Capital Outlay on Other Fiscal Services

Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure) For the month of May 2024 Government of

S1 No.	Head	<	Total Grant Original Suppl	or Appropr		> 'otal	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<-		3		>	4	5	6	7	8
9	4047										
	800 Other exp	penditure									
	03	Voted:	40	0	0	40	40	0	0	40	0
		Charged:	0	0	0	0	0	0	0	0	0
10	4059 Capital (Outlay on Public	Works								
	01 Office B	uildings									
	800 Other exp	penditure									
	04	Voted:	150	0	0	150	150	0	0	150	0
		Charged:	0	0	0	0		0	0	0	
	0.5	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	60 Other Bu	ildings(7)									
	051 Construc	tion									
	04	Voted:	16	0	0	16	16	0	0	16	0
		Charged:	0	0	0	0		0	0	0	0
	0.5	Voted:	281	0	0	281	281	0	0	281	0
		Charged:	0	0	0	0	0	0	0	0	0
	0.6	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure)
For the month of May 2024 Government of

(Rupees in Lakhs) <-----> Available(+)/over Progressive %of expenditure Actual Available Sl Head Expenditure Expenditure spent(-) balance Balance (+) (Col6)to total No. Amount at the for the upto the Over Spent Grant or beginning of the Current current month amount(-) Appropriation Original Supplimentary Reappro Month(Col7 in Month (Col3- Col6) (Col 3) previous month) <----> 4070 Capital Outlay on other Administrative Services 800 Other Expenditure Voted: Charged: Voted: Charged: Voted: Charged: 4216 Capital Oulay on Housing 01 Government Residential Buildings 700 Other Housing Voted: Charged: 6003 Internal Debt of the State Government 106 Compensation and other Bonds Voted: Charged: Total of Voted: 5,28,055 5,28,055 5,00,286 29,118 56,887 4,71,168 Total of Charged:

Report on Expendit	ture of Gr	rant Number	0052 F	Revenue	Department	(Board of	Revenue	and	other	expenditure)	
For the month of	May	2024 Gov	ernment	of						(Ru	pees in Lakhs)

				(Rupees	III Lakiis/		
Sl No.	Head	<>Total Grant or Appropriation>	Available(+)/over spent(-) balance Amount at the	Actual Expenditure for the	Progressive Expenditure upto the		-
		Original Supplimentary Reappro Total	beginning of the Month(Col7 in previous month)	Current Month	current month	-	Appropriation (Col 3)
1	2	<>	4	5	6	7	8

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0053 National Integration Department For the month of May 2024 Government of

(Rupees in Lakhs)

			(Rupees In Lakins)												
Sl No.	Head	<total appropriation="" grant="" or="" original="" reappro="" supplimentary="" th="" tota<=""><th>> Total</th><th>s_j</th><th>vailable(+)/over pent(-) balance Amount at the eginning of the Month(Col7 in brevious month)</th><th>for the</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>%of expenditur (Col6)to tota Grant or Appropriation (Col 3)</th></total>					> Total	s _j	vailable(+)/over pent(-) balance Amount at the eginning of the Month(Col7 in brevious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)		
1	2		<		3		>	•	4	5	6	7	8		
1	2070 Other Ad	lministrative Se	rvices												
	00 00														
	800 Other ex	penditure													
	03	Voted:		15	0	0		15	15	0	0	15	0		
		Charged:		0	0	0		0	0	0	0	0			
	06	Voted:		6	0	0		6	6	0	0	6	0		
		Charged:		0	0	0		0	0	0	0	0			
	07	Voted:		4	0	0		4	4	0	0	4	0		
		Charged:		0	0	0		0	0	0	0	0			
	08	Voted:		26	0	0		26	26	0	0	26	0		
		Charged:		0	0	0		0	0	0	0	0	0		
	0.9	Voted:		15	0	0		15	15	0	0	15	0		
		Charged:		0	0	0		0	0	0	0	0	0		
	10	Voted:		4	0	0		4	4	0	0	4	0		
		Charged:		0	0	0		0	0	0	0	0	0		
	11	Voted:		2	0	0		2	2	0	0	2	0		
		Charged:		0	0	0		0	0	0	0	0	0		
	12	Voted:		26	0	0		26	24	4	6	21	21		
		Charged:		0	0	0		0	0	0	0	0	0		
	13	Voted:		10	0	0		10	10	0	0	10	0		
		Charged:		0	0	0		0	0	0	0	0	0		
	14	Voted:		2	0	0		2	2	0	0	2	0		
		Charged:		0	0	0		0	0	0	0	0	0		

Total of Voted:

Report on Expenditure of Grant Number 0053 National Integration Department For the month of May 2024 Government of

Sl No.	Head	<tota Original</tota 	l Grant or App Supplimentar		Total	Available(+)/ov spent(-) baland Amount at the beginning of the Month(Col7 in previous month	e Expenditure for the e Current Month	Progressive Expenditure upto the current month	Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<	3		>	4	5	6	7	8
T	otal of Charged:	1	10	0 0	1:	10 108	4	6	104	. 5
			0	0 0		0 (0	0	0	0

Note:			
1	Treasury,	PWD and	Forest accounts have been excluded in this monthly account due to their belated non-receipt from the
accounts rend	dering units.	The transactions through these	e accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0054 Public Works Department (Establishment) For the month of May 2024 Government of

Sl No.	Head	<	Total Grant or Appropriation> Original Supplimentary Reappro Total				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive e Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
1	2059 Public Work	s									
	80 General										
	001 Direction a	nd Administr	ation								
	03	Voted:	22,505	0	0	22,505	21,099	2,184	3,590	18,916	16
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	3,23,350	0	0	3,23,350	3,03,050	25,661	45,961	2,77,389	14
		Charged:	4	0	0	4	4	0	0	4	0
	05	Voted:	1,200	0	0	1,200	1,200	147	147	1,053	12
		Charged:	0	0	0	0	0	0	0	0	0
	97	Voted:	415	0	0	415	415	5	5	410	1
		Charged:	0	0	0	0	0	0	0	0	0
	003 Training										
	03	Voted:	500	0	0	500	500	10	10	490	2
		Charged:	0	0	0	0	0	0	0	0	0
	004 Planning an	d Research									_
	03	Voted:	626	0	0	626	620	13	19	607	3
		Charged:	0	0	0	0	0	0	0	0	0
2	4070 Capital Out	lay on other	Administrative Servi	.ces							
	00										
	800 Other Expen	diture									
	03	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0		0	0	0	

		re of Grant Number 0054 Pu May 2024 Government	tablishment)	(Rupees in Lakhs)						
Sl No.	Head		Appropriation	spent(-) Amount beginnin Month((balance at the g of the Col7 in month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
1	2	<	3	> 4		5	6	7	8	
	Total of Charged:	4	0 0	4	4	0	0	4	. 0	
1 a	ccounts rendering units.	PWD and The transactions through the liture by the departmental o	se accounts are not inclu	ded in the book			ue to their be	elated non-re	ceipt from the	

Report on Expenditure of Grant Number 0055 Public Works Department (Buildings)

Charged:

For the month of May 2024 Government of (Rupees in Lakhs) <-----> Available(+)/over Progressive %of expenditure Actual Available sl Head Expenditure Expenditure spent(-) balance Balance (+) (Col6)to total No. Amount at the for the upto the Over Spent Grant or beginning of the Current current month amount(-) Appropriation Original Supplimentary Reappro Total Month (Col3- Col6) (Col 3) Month(Col7 in previous month) 2059 Public Works 01 Office Buildings 053 Maintenance and Repairs Voted: 1,000 1,000 1,000 1,000 Charged: 60 Other Buildings 800 Other Expenditure Voted: Charged: 80 General 051 Construction Voted: Charged: 053 Maintenance and Repairs 6,094 6,094 6,094 6,094 Voted: Charged: Voted: Charged: 2216 Housing 01 Government Residential Buildings 700 Other Housing Voted:

Report on Expenditure of Grant Number 0055 Public Works Department (Buildings) For the month of May 2024 Government of

	<	<					Available(+)/over Actual Progressive Available %of expend					
Head	d	Original Suppli	Total	<pre>spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</pre>	Expenditure for the	Expenditure upto the current month	Balance (+) Over Spent	(Col6)to tota Grant or Appropriatio				
2	<-		3		>	4	5	6	7	8		
05	Voted:	9,300	0	0	9,300	9,300	0	0	9,300	(
	Charged:	0	0	0	0	0	0	0	0	(
4059 Car	pital Outlay on Public	Works										
01 Off	fice Buildings											
051 Cor	nstruction											
06	Voted:	1,865	0	0	1,865	1,865	0	0	1,865	(
	Charged:	0	0	0	0	0	0	0	0	(
60 Oth	her Buildings(7)											
051 Cor	nstruction											
03	Voted:	650	0	0	650	650	0	0	650	0		
	Charged:	0	0	0	0	0	0	0	0	0		
04	Voted:	610	0	0	610	610	0	0	610	0		
	Charged:	0	0	0	0	0	0	0	0	0		
05	Voted:	1	0	0	1	1	0	0	1	0		
	Charged:	0	0	0	0	0	0	0	0	0		
799 Sus	spense											
04	Voted:	0	0	0	0	0	0	0	0	-100		
	Charged:	0	0	0	0	0	0	0	0	0		
80 Ger	neral											
051 Cor	nstruction											
11	Voted:	264	0	0	264	264	0	0	264	0		
11												

								(1101-002	III Lakiis)		
S1 No.	Head	<	Total Gr Original Su	ant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive Expenditure upto the current month	e Balance (+) Over Spent th amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
		Voted:	2,700	0	0	2,700	2,700	0	0	2,700	0
		Charged:	0	0	0	C		0	0	0	
	20	Voted:	368	0	0	368	368	0	0	368	0
		Charged:	483	0	0	483	483	0	0	483	0
	21	Voted:	4,500	0	0	4,500	4,500	0	0	4,500	0
		Charged:	0	0	0	C	0	0	0	0	0
	22	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	C	0	0	0	0	0
	23	Voted:	270	0	0	270	270	0	0	270	0
		Charged:	0	0	0	C	0	0	0	0	0
	24	Voted:	230	0	0	230	230	0	0	230	0
		Charged:	0	0	0	C	0	0	0	0	0
	25	Voted:	176	0	0	176	176	0	0	176	0
		Charged:	0	0	0	C	0	0	0	0	0
	27	Voted:	55	0	0	55	55	0	0	55	0
		Charged:	0	0	0	C	0	0	0	0	0
	28	Voted:	22	0	0	22	22	0	0	22	0
		Charged:	0	0	0	C	0	0	0	0	0
	29	Voted:	77	0	0	77	77	0	0	77	0
		Charged:	0	0	0	C	0	0	0	0	0
	30	Voted:	38	0	0	38	38	0	0	38	0
		Charged:	0	0	0	C	0	0	0	0	0

^{4 4216} Capital Oulay on Housing

(Rupees in Lakhs)

1	Head		Original Suppli	or Appropri mentary Rea		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	<pre>% of expenditure (Col6)to total Grant or Appropriation (Col 3)</pre>	
1	2	<		3		>	4	5	6	7	8	
	01 Government Re	sidential Buil	ldings									
	106 General Pool	Accommodation										
	03	Voted:	640	0	0	640	640	0	0	640	0	
		Charged:	0	0	0	C	0	0	0	0	0	
	700 Other Housing											
	05	Voted:	1,828	0	0	1,828	1,828	0	0	1,828	0	
		Charged:	98	0	0	98	98	0	0	98	0	
Т	otal of Voted:		31,029	0	0	31,029	31,029	0	0	31,029	0	
T	otal of Charged:		1,343	0	0	1,343	1,343	0	0	1,343	0	

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

(Rupees in Lakhs)

L O.	Head	<t< th=""><th colspan="5"><</th><th>Actual Expenditure</th><th></th><th>Balance (+)</th><th>%of expenditur (Col6)to tota Grant or</th></t<>	<					Actual Expenditure		Balance (+)	%of expenditur (Col6)to tota Grant or	
		Original	Si	Supplimentary Reappro Total		Total	Amount at the beginning of the Month(Col7 in previous month)	for the Current Month	upto the current month	Over Spent amount(-) (Col3- Col6)	Appropriation (Col 3)	
	2	<		3		>	4	5	6	7	8	
	3054 Roads and Bridge	es										
	04 District and Ot	her Roads (2)										
	04 District and Ot											
	800 Other expenditur	re	4,000	0	0	4,000) 4,000	0	0	4,000	0	
	800 Other expenditur	re	4,000	0	0	4,000		0	0	4,000		
	800 Other expenditur 03 Vot Cha	ted: arged:		•	-		0		-		0	

2 5054 Capital Outlay on Roads and Bridges

04 District & Other Roads

101 Bridges

04	Voted:	1,37,883	0	0	1,37,883	1,37,883	2,198	2,198	1,35,685	2
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	1,51,367	0	0	1,51,367	1,51,367	0	0	1,51,367	0
	Charged:	0	0	0	0	0	0	0	0	0
34	Voted:	43,335	0	0	43,335	43,335	0	0	43,335	0
	Charged:	0	0	0	0	0	0	0	0	0
36	Voted:	74,850	0	0	74,850	74,850	0	0	74,850	0
	Charged:	0	0	0	0	0	0	0	0	0
39	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		4,28,434	0	0	4,28,434	4,28,434	2,198	2,198	4,26,236	1
Total of Charge	ed:	0	0	0	0	0	0	0	0	0

Hood	<total appropriation="" grant="" or=""></total>	Available(+)/over	Actual	Progressive	Availab
For the month of	May 2024 Government of		(Rupees	in Lakhs)	
Report on Expenditu	re of Grant Number 0057 Public Works Department (Commun	nication-Bridges)			

sl No.	Head	<> Original Supplimentary Reappro Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	Grant or Appropriation
1	2	<>	4	5	6	7	8

Note:			
1	Treasury,	PWD and	Forest accounts have been excluded in this monthly account due to their belated non-receipt from the
accounts	rendering units. The	transactions through th	lese accounts are not included in the booked expenditure.
2.Reconci	liation of expenditur	e by the departmental c	fficers has not been/has been done.

Report on Expenditure of Grant Number 0058 Public Works Department (Communication Roads)

0

0

0

For the month of May 2024 Government of (Rupees in Lakhs) <-----> Available(+)/over Actual Progressive Available %of expenditure Sl Head Expenditure Expenditure spent(-) balance Balance (+) (Col6)to total No. Amount at the for the upto the Over Spent Grant or Current beginning of the current month amount(-) Appropriation Supplimentary Reappro Original Month (Col3- Col6) (Col 3) Month(Col7 in previous month) 7 5 8 2 4 6 1 1 3054 Roads and Bridges 03 State Highways 800 Other expenditure 03 0 0 0 0 Voted: 869 869 869 869 0 0 0 0 0 0 0 0 Charged: 04 District and Other Roads (2) 337 Road works 03 3,30,250 0 0 Voted: 3,30,250 3,30,250 17,232 17,232 3,13,018 Charged: 0 0 0 0 0 0 05 Voted: 3,00,000 0 0 3,00,000 3,00,000 5,080 5,080 2,94,920 Charged: 0 0 0 0 0 0 0 0 06 Voted: 1 0 0 1 1 0 0 1 Charged: 0 0 0 0 0 0 07 0 Voted: 2,000 0 0 2,000 2,000 0 2,000 0 0 0 Charged: 0 0 0 0 0 08 20,000 0 0 20,000 0 0 Voted: 20,000 20,000 Charged: 0 0 0 0 0 0 0 0 80 General 797 Transfer to/From Reserve Funds and Deposit Accounts 04 Voted: 3,00,000 0 0 3,00,000 3,00,000 0 0 3,00,000 Charged: 0 0 0 0 0 0 0 0 05 4,000 0 0 4,000 0 0 Voted: 4,000 4,000

800 Other expenditure

Charged:

0

0

0

0

0

(Rupees in Lakhs)

Sl No.	Head		Total Grant c			Available(+)/over spent(-) balance Amount at the beginning of the	Actual Expenditure for the Current	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a mount(-)	<pre>%of expenditure (Col6)to total Grant or Appropriation</pre>		
			Original Supplin	nentary Rea	appro	Total	Month(Col7 in previous month)	Month		(Col3- Col6)	(Col 3)	
1	2	<		3	3>		4	5	6	7	8	
	04											
	04	Voted:	0	0	0	(0	0	0	0	0	
		Charged:	1	0	0	-	. 1	0	0	1	0	
	05	Voted:	0	0	0	(0	0	0	0	0	
		Charged:	10	0	0	10	10	0	0	10	0	
	06	Voted:	0	0	0	(0	0	0	0	0	
		Charged:	1	0	0	=	. 1	0	0	1	0	
	07	Voted:	200	0	0	200	200	0	0	200	0	
		Charged:	0	0	0	(0	0	0	0	0	
	08	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0	
		Charged:	0	0	0	(0	0	0	0	0	

2 5054 Capital Outlay on Roads and Bridges

03 State Highways

337 Road works

03	Voted:	2,27,000	0	0	2,27,000	2,27,000	1,487	1,487	2,25,513	1
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	1,73,000	0	0	1,73,000	1,73,000	0	0	1,73,000	0
	Charged:	0	0	0	0	0	0	0	0	0
85	Voted:	35,000	0	0	35,000	35,000	0	0	35,000	0
	Charged:	0	0	0	0	0	0	0	0	0
86	Voted:	65,000	0	0	65,000	46,989	0	18,011	46,989	28
	Charged:	0	0	0	0	0	0	0	0	0
799 Suspense										
04	Voted:	0	0	0	0	1	0	-1	1	-100

	ror che i	month of May	2024 Governme	ent or			(Rupees in Lakhs)						
	Head	<	Total Gran	Total	spent(- Amount beginni Month	le(+)/over) balance t at the ng of the (Col7 in us month)	for the	Progressive Expenditure upto the current month	e Balance (+) Over Spent ch amount(-) (Col3- Col6)) (Col6)to tota : Grant or Appropriation			
	2		<	3		>		4	5	б	7	8	
		Charged:	0	0	0	()	0	0	0	0	0	
L	800 Other Exp												
	03	Voted: Charged:	5,000	0	0	5,000		5,000	0	0	5,000		
L	04 District	& Other Roads	0	0	0				0		0	0	
	337 Road Worl												
	06	Voted:	11,025	0	0	11,025	5	11,025	39	39	10,986	0	
		Charged:	0	0	0	()	0	0	0	0	0	
	07	Voted:	23,000	0	0	23,000)	23,000	0	0	23,000	0	
		Charged:	0	0	0	()	0	0	0	0	0	
	13	Voted:	5,17,603	0	0	5,17,603	3	5,17,603	7,306	7,306	5,10,297	1	
		Charged:	0	0	0	()	0	0	0	0	0	
	14	Voted:	20,000	0	0	20,000)	20,000	0	0	20,000	0	
		Charged:	0	0	0	()	0	0	0	0	0	
	15	Voted:	10,000	0	0	10,000)	10,000	273	273	9,727	3	
		Charged:	0	0	0	()	0	0	0	0	0	
	16	Voted:	20,000	0	0	20,000)	20,000	0	0	20,000	0	
		Charged:	0	0	0	()	0	0	0	0	0	
	17	Voted:	30,000	0	0	30,000)	30,000	1,149	1,149	28,851	4	
		Charged:	0	0	0	()	0	0	0	0	0	
	18	Voted:	15,000	0	0	15,000)	15,000	0	0	15,000	0	
		Charged:	0	0	0	()	0	0	0	0	0	

(Rupees in Lakhs)

						, <u></u>						
Head		Total G	rant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)		
2	<		3		>	4	5	6	7	8		
58	Voted:	2,50,000	0	0	2,50,000	2,50,000	4,273	4,273	2,45,727	2		
	Charged:	0	0	0	C	0	0	0	0	0		
64	Voted:	45,000	0	0	45,000	45,000	337	337	44,663	1		
	Charged:	0	0	0	C	0	0	0	0	0		
66	Voted:	60,000	0	0	60,000	60,000	0	0	60,000	O		
	Charged:	0	0	0	C	0	0	0	0	0		
83	Voted:	30,000	0	0	30,000	30,000	2,792	2,792	27,208	9		
	Charged:	0	0	0	C	0	0	0	0	0		
86	Voted:	60,000	0	0	60,000	60,000	0	0	60,000	O		
	Charged:	0	0	0	C	0	0	0	0	0		
96	Voted:	9,000	0	0	9,000	9,000	266	266	8,734	3		
	Charged:	0	0	0	C	0	0	0	0	0		
99	Voted:	30,000	0	0	30,000	30,234	0	-234	30,234	-1		
	Charged:	0	0	0	C	0	0	0	0	0		
800 Other Exp	enditure											
04	Voted:	15,000	0	0	15,000	15,000	1,228	1,228	13,772	8		
	Charged:	0	0	0	C	0	0	0	0	0		
05 Roads												
337 Road Work	S											
97	Voted:	3,620	0	0	3,620	3,620	0	0	3,620	0		
	Charged:	0	0	0	C	0	0	0	0	O		

80 General

004 Research

(Rupees in Lakhs)

Head	<	cTotal Gra Original Sup	nt or Appropr:		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	Grant or Appropriation
						previous month)				
2		<	3		>	4	5	6	7	8
04	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
797 Transfer to/	From Reserv	ve Funds and Deposit	Accounts							
03	Voted:	2,50,000	0	0	2,50,000	2,50,000	0	0	2,50,000	0
	Charged:	0	0	0	0	0	0	0	0	0
800 Other Expend	liture									
03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	3,000	0	0	3,000	3,000	56	56	2,944	2
04	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	6,000	0	0	6,000	6,000	0	0	6,000	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		28,86,718	0	0	28,86,718	3 28,68,942	41,463	59,239	28,27,480	2
Total of Charged:		3,012	0	0	3,012	3,012	56	56	2,956	2

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

(Rupees	in	Lakhs)

1 (o.	Head		Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
1	2013 Council	of Ministers									
	00										
	800 Other Ex	penditure									
	03	Voted:	2,063	0	0	2,063	3 2,025	49	88	1,975	4
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	510	0	0	510	510	0	0	510	0
		Charged:	0	0	0	C	0	0	0	0	0
	0.5	Voted:	54	0	0	54	1 54	0	0	54	0
		Charged:	0	0	0	C	0	0	0	0	0
	06	Voted:	598	0	0	598	598	0	0	598	0
		Charged:	0	0	0	C	0	0	0	0	0
	07	Voted:	264	0	0	264	264	49	49	215	19
		Charged:	0	0	0	C	0	0	0	0	0
2	2052 Secretar	iat - General Servi	ices								
	00										
	090 Secretar	iat									
	03	Voted:	14,556	0	0	14,556	5 13,464	550	1,642	12,914	11
		Charged:	0	0	0	C	0	0	0	0	
	04	Voted:	143	0	0	143	3 143	0	0	143	0
		Charged:	0	0	0	C	0	0	0	0	0
'	091 Attached	Offices									
	03	Voted:	1,065	0	0	1,065	965	51	151	914	14
		Charged:	0	0	0	C	0	0	0	0	0

Sl No.	Head	<-	Total G Original S	rant or Approp		Total	Available(+)/ov spent(-) baland Amount at the beginning of the Month(Col7 in previous month	ee Expenditure for the ne Current Month	Progressive Expenditure upto the current month	Over Spent	% of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
	04	Voted:	58	0	0	58			0	58	
		Charged:	0	0	0	1) (0	0	С	0
3	2059 Public Wo	orks									
	01 Office Bu	uildings									
	053 Maintenar	nce and Repairs									
	04	Voted:	1,398	0	0	1,39	3 1,398	3 0	0	1,398	3 0
		Charged:	0	0	0			0	0	C	
	05	Voted:	265	0	0	26	5 269	5 0	0	265	5 0
		Charged:	0	0	0			0	0	C	
	06	Voted:	489	0	0	489	9 489	9 0	0	489	0
		Charged:	0	0	0) (0	0	C	0
	07	Voted:	173	0	0	17:	3 173	3 0	0	173	3 0
		Charged:	0	0	0) (0	0	C	0
	0.8	Voted:	79	0	0	7:	9 79	9 0	0	79	0
		Charged:	0	0	0	() (0	0	C	0
	0.9	Voted:	2,644	0	0	2,64	1 2,644	1 25	25	2,619	1
		Charged:	0	0	0	() (0	0	C	0
	10	Voted:	1,676	0	0	1,670	5 1,676	5 0	0	1,676	5 0
		Charged:	0	0	0	1) (0	0	C	0
	60 Other Bu	ildings									
	053 Maintenar	nce and Repairs									
	03	Voted:	1,941	0	0	1,94	1,920	5 0	16	1,926	; 1
		Charged:	0	0	0			0	0	C	

L O.	Head		Total Grant Original Suppli	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
	2	<		3		>	4	5	6	7	8
	04	Voted:	1,853	0	0	1,853	1,836	30	46	1,807	3
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted: Charged:	488	0	0	488		6	12	475 0	3
L	80 General	Chargea	0			0	0				0
		ce and Repairs									
	07	Voted:	601	0	0	601	601	0	0	601	0
		Charged:	0	0	0	0	0	0	0	0	0
	2070 Other Admi	Charged:		0	0	0	0	0	0	0	0
	2070 Other Admi			0	0	0	0	0	0	0	0
	00 00		ces	0	0	0	0	0	0	0	0
	00 00	inistrative Servi	ces	0	0	462		1	4	458	1
	00 00 115 Guest Hous	inistrative Servi	ces Mostels etc.				459				1
	00 00 115 Guest Hous	inistrative Servi ses, Government E Voted: Charged:	ces Mostels etc. 462	0	0	462	459	1	4	458	1
	00 00 115 Guest Hous	inistrative Servi ses, Government E Voted: Charged:	ces Mostels etc. 462	0	0	462	459 0	1	4	458	1
	00 00 115 Guest Hous 03 800 Other expe	inistrative Servises, Government E Voted: Charged: enditure	ostels etc. 462	0	0	462	459 0 698	1 0	4 0	458 0	1 0
	00 00 115 Guest Hous 03 800 Other expe	inistrative Servises, Government E Voted: Charged: enditure Voted:	Tostels etc. 462 0 700	0 0	0 0	462 0 700	459 0 698	1 0	4 0	458 0 666	1 0
	00 00 115 Guest Hous 03 800 Other expe	inistrative Servises, Government E Voted: Charged: enditure Voted:	Tostels etc. 462 0 700 0	0 0	0 0	462 0 700	459 0 698	1 0	4 0	458 0 666	1 0
	00 00 115 Guest Hous 03 800 Other expenses 03 2216 Housing 01 Government	inistrative Servises, Government E Voted: Charged: enditure Voted: Charged:	Tostels etc. 462 0 700 0	0 0	0 0	462 0 700	459 0 698	1 0	4 0	458 0 666	1 0
	00 00 115 Guest Hous 03 800 Other expenses 03 2216 Housing 01 Government	inistrative Servi ses, Government F Voted: Charged: enditure Voted: Charged:	Tostels etc. 462 0 700 0	0 0	0 0	462 0 700	459 0 698 0	1 0	4 0	458 0 666	1 0

	Head	<-	Total Original	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Over Spent	% of expenditur (Col6) to total Grant or Appropriation (Col 3)
	2		<	3		>	4	5	6	7	8
	09	Voted:	3,22	2 0	0	3,222	3,222	27	27	3,195	1
		Charged:		0 0	0	C	0	0	0	0	0
	4059 Capital C	outlay on Public	c Works								
	01 Office Bu	uildinge									
	051 Construct										
	04										
	04	Voted:	2,03			2,030		0	0	2,030	
		Charged:		0 0	0	(0	0	0	0	0
	05	Voted:	1,50	0 0	0	1,500	1,500	0	0	1,500	0
		Charged:		0 0	0	C	0	0	0	0	0
_	800 Other exp	enditure									
	03	Voted:	2	5 0	0	25	25	0	0	25	0
		Charged:		0 0	0	C	0	0	0	0	0
	80 General										
	051 Construct	ion									
	03	Voted:	5	0 0	0	5(50	0	0	50	0
		Charged:		0 0	0	C	0	0	0	0	0
	04	Voted:	20	0 0	0	200	200	0	0	200	0
		Charged:		0 0	0	C	0	0	0	0	
	05	Voted:	2,25	0 0	0	2,250	2,250	0	0	2,250	0
		Charged:		0 0				0	0	0	
	06	Voted:	5,00	0 0	0	5,000	5,000	0	0	5,000	0
		Charged:		0 0		(0	0	0	

sl No.	Head	<-	Original Supplin	or Appropri		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
		Voted:	451	0	0	451	. 451	0	0	451	. 0
		Charged:	0	0	0	C	0	0	0	0	0
	13	Voted:	280	0	0	280	280	0	0	280	0
		Charged:	0	0	0	C		0	0	0	
	14	Voted:	35,000	0	0	35,000	35,000	0	0	35,000	0
		Charged:	0	0	0	C	0	0	0	0	0
	22	Voted:	2,263	0	0	2,263	3 2,263	0	0	2,263	3 0
		Charged:	0	0	0	C	0	0	0	0	0
7	4070 Capital Out	lay on other	Administrative Service	es							
	00										
	800 Other Expen	diture									
	03	Voted:	650	0	0	650	650	0	0	650	0
		Charged:	0	0	0	C	0	0	0	0	0
8	4216 Capital Oul	ay on Housing	3								
	01 Government	Residential 1	Buildings								
	700 Other Housi	ng									
	05	Voted:	13,364	0	0	13,364	13,364	35	35	13,329	0
		Charged:	0	0	0	C	0	0	0	0	0
	Total of Voted:		1,02,244	0	0	1,02,24	1,00,971	856	2,129	1,00,115	5 2
	Total of Charged	:	0	0	0	(0	0	0	0	0

Report on Expendit	ure of Gr	rant Number	0059	Public	Works	Department	(Estate Directorate)
For the month of	May	2024 Gov	vernmen	t of			

(Rupees in Lakhs)

Sl No.	Head	<>	Available(+)/over spent(-) balance	_	Progressive Expenditure		%of expenditure (Col6)to total
		Original Supplimentary Reappro Total	Amount at the beginning of the Month(Col7 in previous month)	for the Current Month	upto the current month	Over Spent amount(-) (Col3- Col6)	Grant or Appropriation (Col 3)
1	2	<>	4	5	6	7	8

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

the month of May 2024 Government of (Rupees in Lakhs)

sl No.	Head			nt or Appropr		Total	Available(+)/c spent(-) balas Amount at the beginning of Month(Col7 in previous month	nce Expenditur ne for the the Current .n Month	Progressive re Expenditure upto the current month	Balance (+) Over Spent	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
1	2049 Interest Paym	ents									
	05 Interest on R	eserve Funds									
	105 Interest on G	eneral and other	Reserve Fund	ls							
	03	Voted:	0	0	0	()	0 0	0	C	0
		Charged:	13,113	0	0	13,11	3 13,1	13 0	0	13,113	0
2	2235 Social Securi	ty and Welfare									
	60 Other Social	Security and Wel	fare Programm	nes							
	200 Other Program	mes									
	04	Voted:	100	0	0	10)	97 0	3	97	, 3
		Charged:	0	0	0	()	0 0	0	C	0
3	2406 Forestry and	Wild Life									
	01 Forestry										
	001 Direction and	Administration									
	03	Voted:	689	0	0	689	9 6	56 90	122	567	, 18
		Charged:	0	0	0	()	0 0	0	C	0
	04	Voted:	86,542	0	0	86,54	2 82,3	42 6,159	10,360	76,182	2 12
		Charged:	14	0	0	1	1	14 0	0	14	0
	0.5	Voted:	50	0	0	5)	50 0	0	50	0
		Charged:	0	0	0)	0 0	0	C	0
	06	Voted:	750	0	0	75	7	50 0	0	750	0
		Charged:	0	0	0	()	0 0	0	C	0

070 Communications and Buildings

Total of Voted:

01

Voted:

Head	<	Original	Grant or App			Total	Amount	balance at the g of the Col7 in	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6) to total Grant or Appropriation (Col 3)
2	<-			3		>	4		5	6	7	8
03	Voted:	50))	0	0	500	1	500	0	0	500	0
	Charged:		0	0	0	C	l	0	0	0	0	0
04	Voted:	1,00		0	0	1,000		1,000	0	0	1,000	
0.6	Charged:		0	0	0	C		0	0	0	0	
06	Voted:	10		0	0	100		100	0	0	100	
	Charged:			0	0	С		0	0	0	0	0
101 Forest Co	nservation,Devel	lopment and Re	generation ————									
01	Voted:	17	7	0	0	177	,	177	0	0	177	0
	Charged:		0	0	0	C	ı	0	0	0	0	0
04	Voted:	3	0	0	0	30	ı	30	0	0	30	0
	Charged:		0	0	0	C	ı	0	0	0	0	0
89	Voted:	11	3	0	0	118	1	118	0	0	118	0
	Charged:		0	0	0	C	l	0	0	0	0	0
 102 Social an	d Farm Forestry	such as Teakw	ood, Eucalyp	tus,	Bamboo, M	Matchwood						
01	Voted:	7	2	0	0	72		72	0	0	72	0
	Charged:		0	0	0	C	ı	0	0	0	0	0
89	Voted:	5	8	0	0	58	1	58	0	0	58	0
	Charged:		0	0	0	C	l	0	0	0	0	0
105 Forest Pr	oduce											
07	Voted:	2	0	0	0	20	ı	20	0	0	20	0
	Charged:		0	0	0	C	1	0	0	0	0	0

										(1101-002			
	Head	<total appropriation="" grant="" or="" original="" reappro="" supplimentary="" th="" total<=""><th>s k</th><th>vailable(+)/over spent(-) balance Amount at the seginning of the Month(Col7 in previous month)</th><th>for the</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>%of expenditur (Col6)to total Grant or Appropriation (Col 3)</th></total>						s k	vailable(+)/over spent(-) balance Amount at the seginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2		<		3		>		4	5	6	7	8
				0	0	0		0	0	0	0	0	0
		Charged:		0	0	0		0	0	0	0	0	
	03	Voted:		0	0	0		0	0	0	0	0	0
		Charged:		0	0	0		0	0	0	0	0	
	0.6	Voted:		0	0	0		0	0	0	0	0	0
		Charged:		0	0	0		0	0	0	0	0	0
	89	Voted:		0	0	0		0	0	0	0	0	0
		Charged:		0	0	0		0	0	0	0	0	0
	110 Wild Life	Preservation Voted:	2,98	4	0	0	2,98	84	2,984	0	0	2,984	. 0
		Charged:		0	0	0	2,50	0	0	0	0	2,501	
	03	Voted:		6	0	0		36	36	0	0	36	
		Charged:		0	0	0		0	0	0	0	0	0
	04	Voted:	15	0	0	0	15	50	150	0	0	150	0
		Charged:		0	0	0		0	0	0	0	0	0
	0.5	Voted:	6	0	0	0	6	60	60	0	0	60	0
		Charged:		0	0	0		0	0	0	0	0	0
	08	Voted:	10	0	0	0	10	00	100	0	0	100	0
		Charged:		0	0	0		0	0	0	0	0	0
	09	Voted:	20	0	0	0	20	00	200	0	0	200	0
		Charged:		0	0	0		0	0	0	0	0	0
	10	Voted:	15	1	0	0	15	51	151	0	0	151	0
_													

/ -			- 11 \
(-	1110000	ı n	Lakhs)
/ T/	upees		паино

							(Rapees	III Lakiis /		
Head	<	Original Suppli	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2		<	3		>	4	5	6	7	8
	Charged:	0	0	0		0	0	0	0	0
11	Voted:	16	0	0	16		0	0	16	
	Charged:	0	0	0	C	0	0	0	0	0
12	Voted:	646	0	0	646	629	18	35	612	5
	Charged:	0	0	0	C	0	0	0	0	0
15	Voted:	93	0	0	93	93	0	0	93	0
	Charged:	0	0	0	C	0	0	0	0	0
17	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	C	0	0	0	0	0
89	Voted:	2,724	0	0	2,724	2,724	0	0	2,724	0
	Charged:	0	0	0	C	0	0	0	0	0
111 Zoologica	al Park									
03	Voted:	800	0	0	800	800	133	133	667	17
	Charged:	0	0	0	C	0	0	0	0	0
06	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	C	0	0	0	0	0
10	Voted:	287	0	0	287	287	9	9	278	3
	Charged:	0	0	0	C	0	0	0	0	0
04 Deforesta	ation and Ecolo	ogy Development								
103 State cor	mpensatory Affo	prestation (SCA)								
03	Voted:	12,763	0	0	12,763	12,763	0	0	12,763	0
	Charged:	0	0	0	(0	0	0	0	0

		-							(Rupees	In Lakiis)		
1	Head		<total appropriation="" grant="" or="" original="" reappro="" supplimentary="" th="" total<=""><th></th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>Expenditure for the</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)</th></total>					Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
1	2	<	<		3		>	4	5	6	7	8
	904 Deduct-Amou	nt net from S	State Subsidia	ry Fores	tation Fund	l						
	03	Voted:	-12,7	00	0	0	-12,700	-12,700	0	0	-12,700	0
		Charged:		0	0	0	0	0	0	0	0	0
4	2407 Plantations											
	60 Others											
	800 Others											
	04	Voted:		0	0	0	0	-34	0	34	-34	14,290
		Charged:		0	0	0	0	0	0	0	0	
	07	Voted:		0	0	0	0	0	0	0	0	0
		Charged:		0	0	0	0	0	0	0	0	0
5	2415 Agricultura	l Research an	nd Education									
	06 Forestry											
	004 Research											
	04	Voted:		40	0	0	40	40	0	0	40	0
		Charged:		0	0	0	0	0	0	0	0	0
5	3604 Compensatio Institution		ments to Local	Bodies a	and Panchay	ati Raj						
	00											
	200 Other Misce	llaneous Comp	pensations and	Assignme	ents							
	03	Voted:		2	0	0	2	2	0	0	2	0
		Charged:										

^{7 4059} Capital Outlay on Public Works

31 Io.	Head		Total Grant iginal Suppl	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6) to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	01 Office B										
١	051 Construc	tion									
	03	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	C	0	0	0	0	0
	05	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	C	0	0	0	0	0
8	4216 Capital (Oulay on Housing									
	01 Corrornmon	nt Residential Build	inga								
			iiigs								
[700 Other Ho	using 									
	03	Voted:	90	0	0	90	90	0	0	90	0
		Charged:	0	0	0	C	0	0	0	0	0
	05	Voted:	360	0	0	360	360	0	0	360	0
		Charged:	0	0	0	C	0	0	0	0	0
9	4406 Capital (Outlay on Forestry a	nd Wild Life								
	01 Forestry										
[onservation, Develop	ment and Regener	ation							
	01	Voted:	21	0	0	21	21	0	0	21	0
		Charged:	0	0	0	C	0	0	0	0	0
	03	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	C	0	0	0	0	0
			<u> </u>		0	14	14	0	0	14	0
	89	Voted:	14	0	0	14	7.7	0	O		٥Į

31 No.	Head	<					Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
	01	Voted:	7,329	0	0	7,329	7,329	0	0	7,329	0
		Charged:	0	0	0	,,525		0	0	0	
	03	Voted: Charged:	60,000	0	0	60,000		0	0	60,000	
	04	Voted:	1,272	0	0	1,272	1,272	0	0	1,272	0
	05	Charged: Voted:	17,500	0	0	17,500		0	0	17,500	
		Charged:	0	0	0	(0	0	0	0	0
	17	Voted:	13	0	0	13	3 13	0	0	13	0
		Charged:	0	0	0	C	0	0	0	0	0
	89	Voted:	4,886	0	0	4,886		0	0	4,886	
	800 Other exp	Charged:	0	0	0	C	0	0	0	0	0
Γ		Denditure									
	01	Voted: Charged:	0	0	0	(0	0	0	
t	03	Voted:	751	0	0	751		0	0	751	0
		Charged:	0	0	0)		0	0	0	
	04	Voted:	0	0	0	(0	0	0	
		Charged:	0	0	0	C	0	0	0	0	0
	12	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	(0	0	0	0	0
	18	Voted:	200	0	0	200		0	0	200	
		Charged:	0	0	0	(0	0	0	0	0

Head	<	Total Original	Grant or App			Total	s _]	vailable(+)/over pent(-) balance Amount at the eginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2		<	:	3		>		4	5	6	7	8
89	77-L-J.			0			0	0		0		
	Voted: Charged:	(0	0		0	0	0	0	0	
02 Enviro	onmental Forestry)	0			0	0	0	0	0	0
110 Wildli		WIIW WIIW III										
01	Voted:	1,023	3	0	0	1,02	3	1,023	0	0	1,023	0
	Charged:	()	0	0		0	0	0	0	0	0
03	Voted:	5()	0	0	5	0	50	0	0	50	0
	Charged:	()	0	0		0	0	0	0	0	0
04	Voted:	20)	0	0	2	0	20	0	0	20	0
	Charged:	()	0	0		0	0	0	0	0	0
0.5	Voted:	104	ł	0	0	10	4	104	0	0	104	0
	Charged:	()	0	0		0	0	0	0	0	0
09	Voted:	42	2	0	0	4	2	42	0	0	42	0
	Charged:	()	0	0		0	0	0	0	0	0
10	Voted:	14	ł	0	0	1	.4	14	0	0	14	0
	Charged:	()	0	0		0	0	0	0	0	0
11	Voted:	Į.	5	0	0		5	5	0	0	5	0
	Charged:	()	0	0		0	0	0	0	0	0
17	Voted:	4,950)	0	0	4,95	0	4,950	0	0	4,950	0
	Charged:	(0	0		0	0	0	0	0	
19	Voted:	5()	0	0	5	0	50	0	0	50	0
	Charged:	(0	0		0	0	0	0	0	
89	Voted:	670)	0	0	67	0	670	0	0	670	
									·			

	TOT CITC MOI	icii oi hay	2021 000	verimene or					(Rupees	s in Lakhs)		
	Head	<-	Original	Grant or Ap			Total	Available(+)/ov spent(-) balan Amount at the beginning of t Month(Col7 in previous month	ce Expenditur e for the he Current n Month	Progressive e Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
	2	•	<		3		>	4	5	6	7	8
		Charged:		0	0	0	C		0 0	0	0	0
_	111 Zoological	Park										
	03	Voted:	1,50	00	0	0	1,500	1,50	0 0	0	1,500	0
		Charged:		0	0	0	C		0 0	0	0	0
	09	Voted:		0	0	0	C		0 0	0	0	0
		Charged:		0	0	0	C		0 0	0	0	0
	4415 Capital Out	clay on Agric	ıltural Researc	ch and Educat	ion							
	06 Forestry											
	004 Research											
	03	Voted:	4	14	0	0	44	4	4 0	0	44	. 0
		Charged:		0	0	0	C		0 0	0	0	0
	Total of Charged	:	2,01,57	78	0	0	2,01,578	1,97,29	1 6,409	10,696	1,90,882	5
			13,12	27	0	0	13,12	13,12	7 0	0	13,127	0
1	Note:											
-	1 Transcription of the contract of the c								monthly account	due to their b	elated non-re	ceipt from the

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)

0

Voted:

0

0

2024 Government of For the month of May (Rupees in Lakhs) <-----<pre><-----> Available(+)/over Actual Progressive Available %of expenditure Sl Head Expenditure Expenditure spent(-) balance Balance (+) (Col6)to total No. for the upto the Over Spent Amount at the Grant or current month amount(-) beginning of the Current Appropriation Original Supplimentary Reappro (Col 3) Month(Col7 in Month (Col3- Col6) previous month) 7 4 5 6 8 1 2 1 2048 Appropriation for reduction or avoidance of Debt 0.0 101 Sinking Funds 04 0 0 0 0 0 0 Voted: 0 0 0 2,50,000 0 0 Charged: 2,50,000 2,50,000 2,50,000 2 2049 Interest Payments 01 Interest on Internal Debt 101 Interest on Market Loans 37 Voted: 0 0 0 0 0 0 0 0 1,34,203 0 1,34,203 1,15,872 15,189 33,519 25 Charged: 0 1,00,684 38 Voted: 0 0 0 0 0 0 0 0 0 Charged: 2,48,925 0 0 2,48,925 2,20,777 16,430 44,578 2,04,347 18 39 0 Voted: 0 0 0 0 0 3,09,687 0 0 3,09,687 2,85,679 36,962 60,970 2,48,717 20 Charged: 40 0 0 Voted: 0 0 0 0 0 0 3,20,600 0 0 3,20,600 2,76,815 2,51,981 21 Charged: 24,834 68,619 41 0 0 Voted: 0 0 0 0 0 Charged: 3,85,630 0 3,85,630 3,38,625 19,088 66,093 3,19,537 17 42 Voted: 0 0 0 0 0 0 0 0 0 Charged: 5,02,014 0 0 5,02,014 4,56,088 10,853 56,778 4,45,236 11 43 Voted: 0 0 0 0 0 0 0 0 0 5,17,900 0 0 5,17,900 14,848 59,235 Charged: 4,73,512 4,58,665 11 44

0

0

0

0

0

0

Head		Total Grant o	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Expenditure upto the current month	Balance (+) Over Spent	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
2	<		3		>	4	5	6	7	8
	Charged:	4,39,835	0	0	4,39,835	4,13,735	17,325	43,425	3,96,410	10
45	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	4,30,132	0	0	4,30,132	3,94,812	0	35,320	3,94,812	8
46	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	5,80,161	0	0	5,80,161	5,34,201	88,894	1,34,854	4,45,307	23
47	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	1,52,300	0	0	1,52,300	1,52,300	0	0	1,52,300	0
	on Special Securi ral Government by	ties issued to Nati State Government	onal Small	Savings	Fund of					
04	1.									
	Voted:	0	0	0	0	0	0	0	0	0
	Voted: Charged:	0 2,87,214	0	0	0 2,87,214		0 12,500	0 29,375	0 2,57,839	
200 Interest		2,87,214								
200 Interest	Charged:	2,87,214				2,70,339				10
	Charged: on Other Internal	2,87,214 Debts	0	0	2,87,214	2,70,339	12,500	29,375	2,57,839	10
	Charged: on Other Internal Voted:	2,87,214 Debts	0	0	2,87,214	2,70,339 0 500	12,500	29,375	2,57,839	0 0
03	Charged: on Other Internal Voted: Charged:	2,87,214 Debts 0 500	0 0	0 0	2,87,214 0 500	2,70,339 0 500	12,500	29,375	2,57,839	0 0
03	Charged: on Other Internal Voted: Charged: Voted:	2,87,214 Debts 0 500	0 0 0	0 0 0	2,87,214	2,70,339 0 500 0 60,000	12,500 0 0	29,375	2,57,839 0 500	0 0
03	Charged: on Other Internal Voted: Charged: Voted: Charged:	2,87,214 Debts 0 500 0 60,000	0 0 0 0	0 0 0 0	2,87,214 0 500 0 60,000	2,70,339 0 500 0 60,000	12,500 0 0 0	29,375	2,57,839 0 500 0 60,000	0 0
03	Charged: on Other Internal Voted: Charged: Voted: Charged: Voted: Charged:	2,87,214 Debts 0 500 0 60,000	0 0 0 0 0	0 0 0 0 0	2,87,214 0 500 60,000	2,70,339 0 500 0 60,000	12,500 0 0 0 0	29,375	2,57,839 0 500 0 60,000	0 0
03	Charged: on Other Internal Voted: Charged: Voted: Charged: Voted: Charged:	2,87,214 Debts 0 500 0 60,000	0 0 0 0 0	0 0 0 0 0	2,87,214 0 500 60,000	2,70,339 0 500 0 60,000 0 60,000	12,500 0 0 0 0	29,375	2,57,839 0 500 0 60,000	0 0

⁰³ Interest on Small Savings, Provident Funds, etc.-

¹⁰⁴ Interest on State Provident Funds

Sl No.	Head	<-	Total Grant	iation	>	Available(+)/over spent(-) balance Amount at the	for the	Progressive Expenditure upto the	Over Spent	%of expenditur (Col6)to total Grant or	
			Original Suppli	mentary Re	appro	Total	beginning of the Month(Col7 in previous month)	Current Month	current month	amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
	03										
		Voted:	0	0	0	4 40 000		0	0	0	
	04	Charged:	4,40,000	0	0	4,40,000		0	0	4,40,000	
		Voted:	0	0	0	0		0	0	0	
		Charged:	3,000	0	0	3,000	3,000	0	0	3,000	0
	07	Voted:	0	0	0	C		0	0	0	
		Charged:	1,57,000	0	0	1,57,000	1,57,000	901	901	1,56,099	1
	101 Interest o	on Loans for St Voted:	cate/Union Territory P 0	Olan Scheme 0	s 0	C	0	0	0	0	0
		Charged:	5,410	0	0	5,410		0	0	5,410	
	05	Voted:	0	0	0	C		0	0	0	
		Charged:	14,097	0	0	14,097		225	5,188	8,909	
	104 Interest o		on-Plan Schemes			·	·		· · · · · · · · · · · · · · · · · · ·	·	
	05	Voted:	0	0	0) 0	0	0	0	0
		Charged:	202	0	0	202		0	0	202	
		_	Loans consolidated in								
	03	Voted:	0	0	0	C	0	0	0	0	0
		Charged:	539	0	0	539	539	0	0	539	0
3	2052 Secretaria	ıt - General Se	ervices								
	00										
	090 Secretaria	ıt									
	03	Voted:	207	0	0	207	201	4	10	197	5

	For the	month of May	2024 Government	of				(Rupees	in Lakhs)		
Sl No.	Head	<total appropriation="" grant="" or=""> Original Supplimentary Reappro Total</total>					ailable(+)/over pent(-) balance Amount at the eginning of the Month(Col7 in revious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	091 Attached	Charged: Offices	0	0	0	0	0	0	0	0	0
	03	Voted:	261	0	0	261	234	13	40	221	15
		Charged:	0	0	0	0	0	0	0	0	0
4	2070 Other Ad	ministrative Servi	ces								
	00 00										
	105 Special	Commission of Enqu	iry								
	105 Special	Commission of Enqu Voted:	iry 553	0	0	553	553	0	0	553	0
				0	0	553 0	553 0	0	0	553 0	
5	03	Voted:	553 0								
5	03	Voted: Charged:	553 0								
5	2075 Miscella	Voted: Charged:	553 0 ices								
5	2075 Miscella	Voted: Charged: neous General Serv	553 0 ices	0		0	0	0	0		0
5	2075 Miscella 00 797 Transfer	Voted: Charged: neous General Serv	553 0 ices Deposit Accounts	0	0	0	0	0	0	0	0
5	2075 Miscella 00 797 Transfer	Voted: Charged: neous General Serve to Reserve Funds/	553 0 ices Deposit Accounts 1,20,000 0	0	0	1,20,000	1,20,000	0	0	1,20,000	0
	2075 Miscella 00 797 Transfer 03 2235 Social S	Voted: Charged: neous General Serv to Reserve Funds/ Voted: Charged: ecurity and Welfare	553 0 ices Deposit Accounts 1,20,000 0	0	0	1,20,000	1,20,000	0	0	1,20,000	0
	2075 Miscella 00 797 Transfer 03 2235 Social S	Voted: Charged: neous General Serve to Reserve Funds/ Voted: Charged: ecurity and Welfare cial Security and	553 0 ices Deposit Accounts 1,20,000 0	0	0	1,20,000	1,20,000	0	0	1,20,000	0
	2075 Miscella 00 797 Transfer 03 2235 Social S 60 Other So	Voted: Charged: neous General Serve to Reserve Funds/ Voted: Charged: ecurity and Welfare cial Security and	553 0 ices Deposit Accounts 1,20,000 0	0	0	1,20,000	1,20,000	0	0	1,20,000	0 0

^{7 3604} Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

(Rupees in Lakhs)

								(Rupeb	III Lanillo,		
	Head	<	Total Grant Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2	<		3		>	4	5	6	7	8
	00 191 Assistanc	e to local bodie:	s and Municipalities	s/Municipal	Corpora	tion					
	03	Voted:	6,48,000	0	0	6,48,000	6,46,986	1,05,311	1,06,325	5,41,675	16
		Charged:	0	0	0	C	0	0	0	0	0
1	192 Assistanc	e to Other Non-Go	overnment Institutio	ons							
	03	Voted:	5,04,000	0	0	5,04,000	5,03,615	81,397	81,782	4,22,218	16
		Charged:	0	0	0	C	0	0	0	0	0
1	193 Assistanc thereof	e to Nagar Pancha	ayats / Notified Are	ea committee	es or eq	uivalent					
	03	Voted:	2,88,000	0	0	2,88,000	2,87,780	46,389	46,609	2,41,391	16
		Charged:	0	0	0	C	0	0	0	0	0
1	196 Assistanc	e to Zilla Paris	hads / Dist. level F	anchayats							
	03	Voted:	1,44,000	0	0	1,44,000	1,44,000	12,000	12,000	1,32,000	8
		Charged:	0	0	0	C	0	0	0	0	0
1	197 Assistanc	e to Block Pancha	ayat / Intermediate	level Pancl	hayat						
	03	Voted:	1,44,000	0	0	1,44,000	1,44,000	12,000	12,000	1,32,000	8
l		Charged:	0	0	0	C	0	0	0	0	0
1	198 Assistanc	e to Gram Pancha	yats								
	03	Voted:	6,72,000	0	0	6,72,000	6,72,000	56,000	56,000	6,16,000	8
		Charged:	0	0	0	(0	0	0	0	0

^{8 4070} Capital Outlay on other Administrative Services

00

800 Other Expenditure

	For the	month of May	2024 Government	of				(Rupees	in Lakhs)		
	Head		Original Supplin	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2	<		3		>	4	5	6	7	8
	03	Voted:	500	0	0	500	500	0	0	500) 0
		Charged:	0	0	0	C	0	0	0	0	0
_	6003 Internal	Debt of the State	e Government								
	00										
	101 Market L	oans									
	03	Voted:	0	0	0	C	0	0	0	0	0
		Charged:	17,50,000	0	0	17,50,000	15,50,000	1,00,000	3,00,000	14,50,000	17
_	105 Loans fr	om the National Ba	ank for Agricultural	and Rural	Develor	oment					
	03	Voted:	0	0	0	C	0	0	0	0	0
		Charged:	1,59,467	0	0	1,59,467	1,59,467	6,059	6,059	1,53,408	3 4
	05	Voted:	0	0	0	C	0	0	0	0	0
		Charged:	46,276	0	0	46,276	46,276	0	0	46,276	5 0
_	110 Ways and	Means Advances fr	rom the Reserve Bank	of India							
	03	Voted:	0	0	0	C	0	0	0	0	0
		Charged:	10,00,000	0	0	10,00,000	10,00,000	0	0	10,00,000	0
	111 Special Governme		to National Savings	Fund of t	he Centi	cal					
	03	Voted:	0	0	0	C	0	0	0	0	0
		Charged:	15,459	0	0	15,459	15,459	0	0	15,459	0
	04	Voted:	0	0	0	C	0	0	0	0) 0
		Charged:	18,580	0	0	18,580	-12,881	23,113	54,574	-35,994	294
	05	Voted:	0	0	0	C	0	0	0	0	0
		Charged:	19,273	0	0	19,273	19,273	0	0	19,273	0

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)

Voted:

For the month of May 2024 Government of (Rupees in Lakhs) <-----<pre><-----> Available(+)/over Actual Progressive Available %of expenditure Sl Head Expenditure Expenditure spent(-) balance Balance (+) (Col6)to total No. for the upto the Over Spent Amount at the Grant or beginning of the current month amount(-) Current Appropriation Original Supplimentary Reappro Month(Col7 in Month (Col3- Col6) (Col 3) previous month) <-----> Voted: Charged: 25,372 25,372 25,372 25,372 Voted: Charged: 29,959 29,959 29,959 29,959 Voted: Charged: 35,907 35,907 35,907 35,907 Voted: Charged: 38,896 38,896 38,896 38,896 Voted: Charged: 30,859 30,859 30,859 30,859 Voted: Charged: 9,778 9,778 9,778 9,778 Voted: Charged: 6,064 6,064 6,064 6,064 Voted: Charged: 24,925 24,925 24,925 24,925 Voted: 34,301 Charged: 34,301 34,301 34,301 Voted: Charged: 86,264 86,264 86,264 86,264 Voted: 77,521 Charged: 77,521 77,521 77,521

(Rupees in Lakhs)

		-						(Rupees	III Lakiis)		
Sl No.	Head		Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
		Charged:	11,147	0	0	11,147	11,147	0	0	11,147	0
	18	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	22,860	0	0	22,860	22,860	0	0	22,860	0
	19	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	25,043	0	0	25,043	25,043	0	0	25,043	0
	09 Other Loa		on Territory with L	egislature	Schemes						
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	22,573	0	0	22,573	22,573	0	0	22,573	0
	106 Special A	assistance									
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	7,189	0	0	7,189	7,189	0	0	7,189	0
	800 Other Loa	ins									
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	617	0	0	617	617	0	0	617	0
	04	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	37,396	0	0	37,396	33,335	0	4,061	33,335	11

11 6075 Loan for General Miscellaneous Services

00

800 Other Loans

(Rupees in Lakhs) <-----> Available(+)/over Actual Progressive Available %of expenditure Sl Head Expenditure Expenditure spent(-) balance Balance (+) (Col6)to total No. Amount at the for the upto the Over Spent Grant or beginning of the Current current month amount(-) Appropriation Supplimentary Reappro Original Month (Col3- Col6) (Col 3) Month(Col7 in previous month) 5 7 8 2 4 6 1 03 Voted: 10,000 0 0 10,000 10,000 0 0 10,000 Charged: 0 12 7610 Loans to Government Servants etc. 201 House Building Advances 04 Voted: 4,000 0 0 4,000 3,994 9 15 3,985 0 Charged: 0 0 0 0 0 0 0 05 Voted: 2,000 0 0 2,000 2,000 0 0 2,000 0 Charged: 0 0 0 0 0 0 0 Total of Voted: 0 0 12 25,37,601 25,37,601 25,35,943 3,13,138 3,14,796 22,22,805 Total of Charged: 88,45,075 0 0 88,45,075 82,28,745 3,87,219 10,03,548 78,41,526 11

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0062 Finance Department (Superannuation allowances and Pensions)

For the month of May 2024 Government of (Rupees in Lakhs)

03

Voted:

7,45,088

0

0

<-----> Available(+)/over Actual Progressive Available %of expenditure Sl Head Expenditure Expenditure spent(-) balance Balance (+) (Col6)to total No. Amount at the for the upto the Over Spent Grant or beginning of the Current current month amount(-) Appropriation Original Supplimentary Reappro Total Month (Col3- Col6) (Col 3) Month(Col7 in previous month) 7 4 5 6 8 2 1 1 2049 Interest Payments 03 Interest on Small Savings, Provident Funds, etc.-117 Interest on Defined Contribution Pension Scheme 03 0 0 0 0 0 0 0 0 Voted: 0 0 90 90 0 0 90 90 Charged: 2 2071 Pensions and Other Retirement Benefits 01 Civil 101 Superannuation and Retirement Allowances 03 Voted: 20,36,214 0 0 20,36,214 17,72,038 1,41,355 4,05,532 16,30,683 20 1 0 0 0 0 Charged: 0 1 1 1 04 5,750 0 0 5,750 5,750 0 0 5,750 Voted: 0 0 Charged: 0 0 0 0 0 0 102 Commuted value of Pensions 03 Voted: 4,98,576 0 0 4,98,576 4,80,560 19,984 38,000 4,60,576 0 0 0 Charged: 1 0 1 1 0 1 103 Compassionate allowance 03 Voted: 201 0 0 201 201 0 0 201 0 0 0 0 0 0 Charged: 0 0 104 Gratuities 03 Voted: 5,56,516 0 0 5,56,516 5,33,009 26,437 49,944 5,06,572 9 Charged: 0 0 0 0 0 0 0 105 Family Pensions

7,45,088

6,50,892

51,719

1,45,914

5,99,174

20

Report on Expenditure of Grant Number 0062 Finance Department (Superannuation allowances and Pensions)

For the month of May 2024 Government of

For the month of May 2024 Government of						(Rupees in Lakhs)					
Head	<-	<pre><total <<="" appropriation="" grant="" or="" original="" reappro="" supplimentary="" th="" total=""><th>-> Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>Expenditure for the</th><th rowspan="2">Progressive Expenditure upto the current month</th><th rowspan="2">Balance (+) Over Spent</th><th rowspan="2">%of expenditure (Col6)to total Grant or Appropriation (Col 3)</th></total></pre>				-> Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
2						4	5				
	Charged:	0	0	0	(0	0	0	0	0	
107 Contril	butions to Pension										
03	Voted:	0	0	0		0	0	0	0		
108 Contril	Charged: butions to Provide	ent Funds	0	0		0	0	0	0	U	
03	Voted:	0	0	0	(0	0	0	0	0	
109 Pension	Charged:	0 f state aided Educati	0 onal Institu	0 utions	(0	0	0	0	0	
03	Voted:	7,93,188	0	0	7,93,188	7,06,600	56,301	1,42,889	6,50,299	18	
	Charged:	0	0	0	(0	0	0	0	0	
04	Voted:	2,05,300	0	0	2,05,300	1,81,055	13,837	38,082	1,67,218	19	
	Charged:	0	0	0	(0	0	0	0	0	
05	Voted:	30,884	0	0	30,884	26,937	2,358	6,305	24,579	20	
	Charged:	0	0	0	(0	0	0	0	0	
06	Voted:	6,900	0	0	6,900	6,161	440	1,179	5,721	17	
	Charged:	0	0	0	(0	0	0	0	0	
07	Voted:	7,112	0	0	7,112	6,240	524	1,396	5,716	20	
	Charged:	0	0	0	(0	0	0	0	0	
0.8	Voted:	19,844	0	0	19,844	17,540	1,391	3,695	16,149	19	
	Charged:	0	0	0	(0	0	0	0	0	
09	Voted:	950	0	0	950	759	95	286	664	30	
	Charged:	0	0	0	(0	0	0	0	0	

Report on Expenditure of Grant Number 0062 Finance Department (Superannuation allowances and Pensions)
For the month of May 2024 Government of

For the	month of May	2024 Governme	ent of			(Rupees in Lakhs)					
Head	<> Original Supplimentary Reappro Total					Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
2	<		3		>	4	5	6	7	8	
10	Voted:	1,23,240	0	0	1,23,240	1,09,033	8,703	22,909	1,00,331	19	
	Charged:	0	0	0	0		0	0	0	0	
11	Voted:	27	0	0	27	27	0	0	27	0	
	Charged:	0	0	0	0	0	0	0	0	O	
12	Voted:	12,28,040	0	0	12,28,040	10,90,545	83,234	2,20,729	10,07,311	18	
	Charged:	0	0	0	0		0	0	0	0	
13	Voted:	17,520	0	0	17,520	15,432	1,399	3,488	14,032	20	
	Charged:	0	0	0	0	0	0	0	0	O	
111 Pensions	s to legislators										
03	Voted:	11,863	0	0	11,863	10,657	595	1,801	10,062	15	
	Charged:	0	0	0	0	0	0	0	0	O	
115 Leave Er	ncashment Benefits										
03	Voted:	3,04,000	0	0	3,04,000	2,89,683	17,144	31,462	2,72,538	10	
	Charged:	0	0	0	0		0	0	0	0	
05	Voted:	245	0	0	245	245	0	0	245	0	
	Charged:	0	0	0	0	0	0	0	0	O	
117 Governme	ent Contribution fo	or Defined Contrib	oution Pension :	Scheme							
03	Voted:	5,60,545	0	0	5,60,545	5,08,499	44,093	96,140	4,64,405	17	
	Charged:	0	0	0	0		0	0	0		
04	Voted:	15,000	0	0	15,000	10,029	3,966	8,937	6,063	60	
	Charged:	0	0	0	0		0	0	0		
05	Voted:	11,800	0	0	11,800	9,225	2,407	4,981	6,819	42	
		,			,						

Report on Expenditure of Grant Number 0062 Finance Department (Superannuation allowances and Pensions)
For the month of May 2024 Government of

(Rupees in Lakhs) <-----> Available(+)/over Actual Progressive Available %of expenditure sl Head Expenditure Expenditure spent(-) balance Balance (+) (Col6)to total No. Amount at the for the upto the Over Spent Grant or beginning of the Current current month amount(-) Appropriation Original Supplimentary Reappro Month (Col3- Col6) (Col 3) Month(Col7 in previous month) Voted: -13 -26 1,420 Charged: Voted: 3,00,000 3,00,000 3,00,000 3,00,000 Charged: 0.8 Voted: 98,000 98,000 98,000 98,000 Charged: Voted: 10,000 10,000 10,000 10,000 Charged: 200 Other Pensions -95,486 ******** Voted: -59,609 35,877 95,486 Charged: Voted: 3,645 3,645 3,019 2,820 Charged: 800 Other expenditure Voted: Charged: Voted: 68,400 68,400 63,584 6,597 11,412 56,988 Charged: Voted: Charged: Voted: Charged: Voted: 1,60,000 1,60,000 1,60,000 1,60,000

Report on Expenditure of Grant Number 0062 Finance Department (Superannuation allowances and Pensions)
For the month of May 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<> Original Supplimentary Reappro Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<>	previous month) 4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

3 2235 Social Security and Welfare

60 Other Social Security and Welfare Programmes

104 Deposit Linked Insurance scheme-Government P.F.

03	Voted:	1,500	0	0	1,500	1,461	59	98	1,402	7
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted	1:	78,20,860	0	0	78,20,860	70,08,071	5,18,728	13,31,517	64,89,343	17
Total of Charg	ged:	91	0	0	91	91	0	0	91	0

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0063 Finance Department (Treasury and Accounts Administration)
For the month of May 2024 Government of

<-----> Progressive %of expenditure Available(+)/over Actual Available Sl Head Expenditure Expenditure spent(-) balance Balance (+) (Col6)to total No. for the Amount at the upto the Over Spent Grant or beginning of the Current current month amount(-) Appropriation Original Supplimentary Reappro Month(Col7 in Month (Col3- Col6) (Col 3) previous month) 2054 Treasury and Accounts Administration 003 Training Voted: Charged: 095 Directorate of Accounts and Treasuries Voted: 2,988 2,988 2,801 2,597 Charged: 097 Treasury Establishment Voted: 31,349 31,349 28,968 1,624 4,006 27,343 Charged: 4059 Capital Outlay on Public Works 01 Office Buildings 051 Construction Voted: Charged: 4070 Capital Outlay on other Administrative Services 800 Other Expenditure Voted: Charged: Voted:

Report on Expenditure of Grant Number 0063 Finance Department (Treasury and Accounts Administration)

For the month of May 2024 Government of (Rupees in Lakhs)

sl	Head	<>	Available(+)/over	Actual	Progressive	Available	-
No.	ileau	Original Supplimentary Reappro Total	<pre>spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</pre>	for the	Expenditure upto the current month	Over Spent	(Col6)to total Grant or Appropriation (Col 3)
1	2	<>	4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:	35,516	0	0	35,516	32,879	1,877	4,513	31,002	13
Total of Charged:	0	0	0	0	0	0	0	0	0

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.} Reconciliation of expenditure by the departmental officers has not been/has been done.

										(
sl No.	Head	<	Original		or Appropri imentary Rea		Total	spent(- Amount beginni Month(le(+)/over) balance c at the ng of the (Col7 in us month)	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2		<		3		>		4	5	6	7	8
1	2013 Council o	of Ministers											
	00												
	105 Discretion	onary Grant by	Ministers										
	03	Voted:		10	0	0	10)	10	0	0	10	0
		Charged:		0	0	0)	0	0	0	0	0
2	2047 Other Fig	scal Services											
	00												
	103 Promotion	n of Small Savi	ngs										
	03	Voted:	2,7	35	0	0	2,73	5	2,450	194	479	2,256	18
		Charged:		0	0	0)	0	0	0	0	0
3	2052 Secretari	at - General S	ervices										
	00												
	090 Secretari	Lat											
	03	Voted:		1	0	0	:	L	1	0	0	1	0
		Charged:		0	0	0	()	0	0	0	0	0
,	091 Attached	Offices											
	03	Voted:	2	79	0	0	27:	9	250	18	47	232	17
		Charged:		0	0	0	1)	0	0	0	0	0
	04	Voted:	4	84	0	0	48	4	432	30	82	403	17
		Charged:		0	0	0)	0	0	0	0	0
	05	Voted:	2	70	0	0	270)	248	13	35	236	13
		Charged:		0	0	0	()	0	0	0	0	0

Sl No.	Head	<-	Original	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
	06	Voted:	1,587	0	0	1,587	1,493	56	150	1,437	9
		Charged:	0	0	0	C	0	0	0	0	0
	07	Voted:	1,008		0	1,008		2	7	1,001	1
		Charged:	0	0	0	С	0	0	0	0	0
	08	Voted:	411	0	0	411	399	12	24	387	6
		Charged:	0	0	0	C	0	0	0	0	0
4	2054 Treasury	and Accounts Ac	dministration								
	00										
	095 Directora	te of Accounts	and Treasuries								
	0.2										
	03	Voted:	1,506	0	0	1,506	1,372	77	211	1,295	14
	0.3	Voted: Charged:	1,506 0		0	1,506		77 0	211 0	1,295 0	
	098 Local Fund	Charged:									
		Charged:		0			0				0
	098 Local Fund	Charged: d Audit	0	0	0	C	8,380	0	0	0	17
	098 Local Fund	Charged: d Audit Voted: Charged:	9,224	0	0	9,224	8,380	692	1,536	7,688	17
	098 Local Fund	Charged: d Audit Voted: Charged:	9,224	0 0	0	9,224	8,380	692	1,536	7,688	17
	098 Local Fundon	Charged: d Audit Voted: Charged: enditure	9,224	0 0	0 0 0	9,224 0	0 8,380 0	692 0	1,536	7,688	17 0
5	098 Local Fundon 03 800 Other Exp	Charged: d Audit Voted: Charged: enditure Voted:	9,224 0 4,144	0 0	0 0 0	9,224	0 8,380 0	0 692 0	1,536 0	7,688	17 0
5	098 Local Fundon 03 800 Other Exp	Charged: d Audit Voted: Charged: enditure Voted: Charged:	9,224 0 4,144	0 0	0 0 0	9,224	0 8,380 0	0 692 0	1,536 0	7,688	17 0
5	098 Local Fund 03 800 Other Exp 03 2070 Other Adm 00 00	Charged: d Audit Voted: Charged: enditure Voted: Charged:	9,224 0 4,144 0	0 0	0 0 0	9,224	0 8,380 0	0 692 0	1,536 0	7,688	17 0
5	098 Local Fund 03 800 Other Exp 03 2070 Other Adm 00 00	Charged: d Audit Voted: Charged: enditure Voted: Charged: inistrative Ser	9,224 0 4,144 0	0 0 0	0 0 0	9,224	0 8,380 0 3,958	0 692 0	1,536 0	7,688	0 17 0 9 0

								(Hapees	III Lami,		
sl No.	Head	<-	Total Gran Original Supp	t or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
6	2425 Co-operat	tion									
	00										
	101 Audit of	Co-operatives									
	03	Voted:	18,348	0	0	18,348	3 17,164	1,180	2,363	15,985	13
		Charged:	0	0	0	C	0	0	0	0	0
7	3475 Other Ger	neral Economic	Services								
	00										
	200 Regulation	on of Other Bus	iness Undertakings								
	03	Voted:	1,929	0	0	1,929	1,871	136	194	1,735	10
		Charged:	0	0	0	C	0	0	0	0	0
8	4059 Capital (Outlay on Publi	c Works								
	01 Office Bu	uildings									
	051 Construct	tion									
	04	Voted:	726	0	0	726	726	0	0	726	0
		Charged:	0	0	0	C	0	0	0	0	0
	05	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	C	0	0	0	0	0
9	4070 Capital (Outlay on other	Administrative Serv	rices							
	00										
	800 Other Exp	penditure									
	03	Voted:	120	0	0	120	120	13	13	107	11
		Charged:	0	0	0	C	0	0	0	0	0

(Rupees in Lakhs)

Sl No.	Head	<	Total Grant or Original Supplime	Appropri		Total	Available spent(-) Amount beginning Month(C previous	balance at the g of the ol7 in	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4		5	6	7	8
	07	Voted:	15	0	0	15	j	15	0	0	15	0
		Charged:	0	0	0	()	0	0	0	0	0
	10	Voted:	26	0	0	26	;	26	0	0	26	0
		Charged:	0	0	0	()	0	0	0	0	0
	11	Voted:	30	0	0	30)	30	0	0	30	0
		Charged:	0	0	0	(1	0	0	0	0	0
	12	Voted:	25	0	0	25	3	25	0	0	25	0
		Charged:	0	0	0	()	0	0	0	0	0
	Total of Voted:		52,966	0	0	52,96	5	50,054	2,624	5,535	47,431	10
	Total of Charged:		0	0	0)	0	0	0	0	0

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0066 Finance Department (Group Insurance) For the month of May 2024 Government of

	3		>	4	5	6	_	
							7	8
dent Funds, e	etc							
n Fund								
0	0	0	0	0	0	0	0	0
22,797	0	0	22,797	22,797	0	0	22,797	0
777	0	0	777	721	28	84	693	11
0	0	0	0	0	0	0	0	0
3,500	0	0	3,500	3,500	0	0	3,500	0
0	0	0	0	0	0	0	0	0
							4 400	
4,277	0	0	4,277	4,221	28	84	4,193	2
	on Fund 0 22,797 re Programmes Scheme 777 0 3,500	0 0 22,797 0 22,797 0 22,797 0 20 0 3,500 0	on Fund 0 0 0 22,797 0 0 The Programmes Scheme 777 0 0 0 0 0 0 0 3,500 0 0	on Fund 0 0 0 0 0 22,797 0 0 22,797 The Programmes Scheme 777 0 0 0 777 0 0 0 0 0 3,500 0 0 3,500	on Fund 0 0 0 0 0 0 0 22,797 0 0 22,797 22,797 The Programmes Scheme 777 0 0 0 777 721 0 0 0 0 0 0 3,500 0 0 3,500 3,500	0 0 0 0 0 0 0 0 22,797 0 0 0 22,797 22,797 0 The Programmes Scheme 777 0 0 0 777 721 28 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 22,797 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	The Fund O O O O O O O O O O O O O O O O O O O

Report on Expenditure of Grant Number 0067 Legislative Council Secretariat For the month of May 2024 Government of

Sl No.	Head	<-	Total Gra	ant or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
1	2011 Parliament	/ State/ Unio	n Territory Legis	latures							
	02 State/Union	Territory Le	gislatures								
	102 Legislative	Council									
	03	Voted:	3,897	0	0	3,897	3,655	487	729	3,168	19
		Charged:	121	0	0	121	. 116	3	7	113	6
	04	Voted:	40	0	0	40) 40	2	2	38	4
		Charged:	0	0	0	C	0	0	0	0	0
	05	Voted:	14	0	0	14	14	0	0	14	0
		Charged:	0	0	0	C	0	0	0	0	0
	103 Legislature	e Secretariat									
	03	Voted:	4,472	0	0	4,472	2 4,042	223	653	3,819	15
		Charged:	0	0	0	C	0	0	0	0	0
2	2059 Public Work	s									
	80 General										
	053 Maintenance	and Repairs									
	03	Voted:	12	0	0	12	2 12	0	0	12	0
		Charged:	0	0	0	C		0	0	0	
3	4059 Capital Out	lay on Public	Works								
	80 General										
	800 Other expen	diture									
	03	Voted:	84	0	0	84	84	0	0	84	. 0
		Charged:	0	0	0	C	0	0	0	0	0

Report on Expenditure of Grant Number 0067 Legislative Council Secretariat For the month of May 2024 Government of

May 2024 Government of (Rupees in Lakhs)

Sl No.	Head	<	Total Grant Original Suppli	or Appropri		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
	04	Voted:	289	0	0	289	289	0	0	289	0
		Charged:	0	0	0	C	0	0	0	0	0
	05	Voted:	365	0	0	365	365	0	0	365	0
		Charged:	0	0	0	C	0	0	0	0	0
	0.6	Voted:	498	0	0	498	3 498	0	0	498	0
		Charged:	0	0	0	C	0	0	0	0	0
4	00 800 Other Expend		Administrative Servic	es							
	01	Voted:	62	0	0	62	62	0	0	62	0
		Charged:	0	0	0	C	0	0	0	0	0
	89	Voted:	41	0	0	41	. 41	0	0	41	. 0
		Charged:	0	0	0	C	0	0	0	0	0
5	7610 Loans to Go	vernment Ser	vants etc.								
	201 House Build	ing Advances									
	03	Voted:	2	0	0		2 2	0	0		0
		Charged:	0	0	0	0		0	0	0	
	202 Advances for		f Motor Conveyances								
	03	Voted:	2	0	0		2 2	0	0	2	0
		Charged:	0	0	0	C		0	0	0	
	Total of Voted:		9,779	0	0	9,779	9,107	712	1,384	8,395	14

Report on Expenditure of Grant Number 0067 Legislative Council Secretariat For the month of May 2024 Government of

(Rupees in Lakhs)

S1 No.	Head	<tota Original</tota 	l Grant or Appr Supplimentary		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Over Spent	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2	<	3-		>	4	5	6	7	8
	Total of Charged:	1	21 (0	12	21 116	3	7	113	6

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0068 Legislative Assembly Secretariat For the month of May 2024 Government of

the month of May 2024 Government of (Rupees in Lakhs)

							(Rapces	III Lakiis)		
Head					> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	upto the	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
2	<		3		>	4	5	6	7	8
2011 Parliament	/ State/ Union	Territory Legislatu	res							
02 State/Unior	n Territory Legi	slatures								
101 Legislative	e Assembly									
03	Voted:	15,686	0	0	15,686	14,549	818	1,955	13,731	12
	Charged:	399	0	0	399	386	17	30	369	8
04	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	C	0	0	0	0	0
05	Voted:	16	0	0	16	5 16	0	0	16	0
	Charged:	0	0	0	C	0	0	0	0	0
103 Legislature	e Secretariat									
03	Voted:	11,608	0	0	11,608	10,287	714	2,035	9,573	18
	Charged:	0	0	0	C	0	0	0	0	0
2059 Public Work	ζS									
80 General										
053 Maintenance	e and Repairs									
03	Voted:	1,016	0	0	1,016	1,016	0	0	1,016	0
	Charged:	0	0	0	C	0	0	0	0	0
2235 Social Secu	urity and Welfar	`e								_
60 Other Socia	al Security and	Welfare Programmes								
200 Other Progr	cammes									
03	Voted:	1	0	0		. 1	0	0	1	0
	Charged:	0	0	0	C	0	0	0	0	0
	2 2011 Parliament 02 State/Union 101 Legislative 03 04 05 103 Legislature 03 2059 Public Worl 80 General 053 Maintenance 03 2235 Social Secu 60 Other Social 200 Other Programment	2 < 2011 Parliament / State/ Union 02 State/Union Territory Legi 101 Legislative Assembly 03 Voted: Charged: 04 Voted: Charged: 105 Voted: Charged: 107 Voted: Charged: 108 Voted: Charged: 109 Voted: Charged: 100 Voted: Charged: 200 Public Works 80 General 000 Woted: Charged: 2000 Voted: Charged: Charg	### Original Supplication 2	Coriginal Supplimentary Re	### Original Supplimentary Reappro 2	Original Supplimentary Reappro Total 2 <3	Head	Nead	Head	Dead

Report on Expenditure of Grant Number 0068 Legislative Assembly Secretariat For the month of May 2024 Government of

		-						(Rupees	In Lakiis)		
Sl No.	Head		Total Grant of Original Supplin	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
4		tlay on Public W	Jorks								
	80 General										
1	800 Other expe	enditure									
	03	Voted:	270	0	0	270	270	0	0	270	0
		Charged:	0	0	0	(0	0	0	0	0
	05	Voted:	962	0	0	962	2 0	0	962	0	100
		Charged:	0	0	0	(0	0	0	0	0
	13	Voted:	1,745	0	0	1,745	1,686	0	59	1,686	3
		Charged:	0	0	0	(0	0	0	0	0
	14	Voted:	1,205	0	0	1,205	1,205	1,205	1,205	0	100
		Charged:	0	0	0	(0	0	0	0	0
5	4070 Capital Ou	tlay on other Ad	lministrative Service	es							
	00										
	800 Other Expe	nditure									
	01	Voted:	158	0	0	158	3 158	0	0	158	0
		Charged:	0	0	0	C	0	0	0	0	0
	05	Voted:	925	0	0	925	925	0	0	925	0
		Charged:	55	0	0	55	5 55	0	0	55	0
	0.6	Voted:	813	0	0	813	813	0	0	813	0
		Charged:	0	0	0	(0	0	0	0	0
	89	Voted:	183	0	0	183	3 183	0	0	183	0
		Charged:	0	0	0	(0	0	0	0	0
	L										

^{6 7610} Loans to Government Servants etc.

Report on Expenditure of Grant Number 0068 Legislative Assembly Secretariat For the month of May 2024 Government of

(Rupees in Lakhs)

Head .		Total Grant o	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2	<		3		>	4	5	6	7	8
00										
201 House Build	ling Advances									
03	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	C	0	0	0	0	0
202 Advances fo	or purchase of M	lotor Conveyances								
03	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	C	0	0	0	0	0
Total of Voted:		34,728	0	0	34,728	31,249	2,737	6,217	28,512	18
Total of Charged	:	454	0	0	454	441	17	30	424	7

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0069 Vocational Education Department For the month of May 2024 Government of

	-								(Rupees	in Lakns)		
Head	<	Original		r Appropri		Total	Available spent(-) Amount beginning Month(Coprevious	balance at the g of the col7 in	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
2		<		3		>	4		5	6	7	8
2230 Labour and	Employment a	and skill Devel	opment									
03 Training												
001 Direction	and Administr	ration										
03	Voted:	3	54	0	0	354	1	316	20	58	296	16
	Charged:		0	0	0	()	0	0	0	0	(
003 Training o	f Craftsmen a	and Supervisors										
01	Voted:		2	0	0	2	2	2	0	0	2	(
	Charged:		0	0	0	()	0	0	0	0	C
03	Voted:	74,9	16	0	0	74,916	5	70,270	3,706	8,352	66,564	11
	Charged:		0	0	0	()	0	0	0	0	(
0 4	Voted:	3	12	0	0	312	2	312	0	0	312	(
	Charged:		0	0	0	()	0	0	0	0	(
15	Voted:	3,0	23	0	0	3,023	3	2,257	90	857	2,167	28
	Charged:		0	0	0	()	0	0	0	0	C
17	Voted:	10,0	00	0	0	10,000)	5,000	0	5,000	5,000	50
	Charged:		0	0	0	()	0	0	0	0	C
18	Voted:	7,0	00	0	0	7,000)	7,000	0	0	7,000	C
	Charged:		0	0	0	()	0	0	0	0	C
89	Voted:		1	0	0	1	L	1	0	0	1	C
	Charged:		0	0	0	()	0	0	0	0	0
101 Industrial	Training Ins	stitutes										
01	Voted:	1,2	01	0	0	1,201	L	1,201	0	0	1,201	0
	Charged:		0	0	0	()	0	0	0	0	0

Report on Expenditure of Grant Number 0069 Vocational Education Department For the month of May 2024 Government of

Sl No.	Head	<-	Total Gra	nt or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<	·	3		>	4	5	6	7	8
		Voted:	53,475	0	0	53,475	5 53,475	0	0	53,475	0
		Charged:	0	0	0	C	0	0	0	0	0
	89	Voted:	490	0	0	490	490	0	0	490	O
		Charged:	0	0	0	C	0	0	0	0	0
	102 Apprenti	ceship Training									
	01	Voted:	1	0	0	1	. 1	0	0	1	0
		Charged:	0	0	0	C	0	0	0	0	O
	03	Voted:	720	0	0	720	703	48	64	656	9
		Charged:	0	0	0	C	0	0	0	0	0
'	800 Other ex	penditure									
	04	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	C	0	0	0	0	0
	0.5	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	C		0	0	0	0
2	4250 Capital	Outlay on Other	Social Services								
	00										
	203 Employme	nt Building									
	03								_		
	03	Voted:	15,000	0	0	15,000		0	0	15,000	
	0.4	Charged:	0	0	0	C		0	0	0	
	04	Voted:	800	0	0	800		0	0	800	
		Charged:	0	0	0	С		0	0	0	
	05	Voted:	9,000	0	0	9,000	8,379	6,011	6,632	2,368	74
		Charged:	0	0	0	C	0	0	0	0	0

Report on Expenditure of Grant Number 0069 Vocational Education Department For the month of May 2024 Government of

							• -	,		
Head		Total Grant o	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2	<		3		>	4	5	6	7	8
06	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	2,605	0	0	2,605	2,605	0	0	2,605	0
	Charged:	0	0	0	0	0	0	0	0	0
0.8	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	28,400	0	0	28,400	28,400	0	0	28,400	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	1,800	0	0	1,800	1,800	0	0	1,800	0
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	300	0	0	300	300	0	0	300	0
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	4,900	0	0	4,900	4,828	2,175	2,247	2,653	46
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	3,200	0	0	3,200	3,200	0	0	3,200	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		2,17,871	0	0	2,17,871	2,06,710	12,049	23,210	1,94,661	11
Total of Charged:		0	0	0	(0	0	0	0	0

Report on E	xpenditu	are of	Grant N	umber	0069	Vocational	Education	Department
For the mon	th of	May	202	24 Gove	ernmen	t of		

(Rupees in Lakhs)

Sl No.	Head	<> Total Grant or Appropriation>	Available(+)/over spent(-) balance	-	Progressive Expenditure	Balance (+)	%of expenditure (Col6)to total
		Original Supplimentary Reappro Total	Amount at the beginning of the Month(Col7 in previous month)	for the Current Month	upto the current month	Over Spent amount(-) (Col3- Col6)	Grant or Appropriation (Col 3)
1	2	<>	4	5	6	7	8

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0070 Science and Technology Department For the month of May 2024 Government of

Head	<-	Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Over Spent	% of expenditur (Col6) to tota Grant or Appropriation (Col 3)
2	<	<	3		>	4	5	6	7	8
2810 New and Re	newable Energy	7								
01 Biogas										
800 Other expen	nditure									
03	Voted:	63	0	0	63	0	0	63	0	100
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	6,000	0	0	6,000	6,000	0	0	6,000	0
	Charged:	0	0	0	0	0	0	0	0	0
02 Solar										
101 Grid Initia	ative and Dist	cributed Renewable Pov	ver							
03	Voted:	32,974	0	0	32,974	31,590	604	1,988	30,986	5 6
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	300	0	0	300	300	0	0	300	0
	Charged:	0	0	0	0	0	0	0	0	0
60 Others										
800 Other expen	nditure									
05	Voted:	30,875	0	0	30,875	30,875	0	0	30,875	5 0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	15,000	0	0	15,000	15,000	0	0	15,000	0
	Charged:	0	0	0	0	0	0	0	0	0
0.8	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	341	0	0	341	341	0	0	341	. 0
	Charged:	0	0	0	0	0	0	0	0	

Report on Expenditure of Grant Number 0070 Science and Technology Department

Total of Voted:

For the month of May 2024 Government of (Rupees in Lakhs) <-----> Progressive Available(+)/over Actual Available %of expenditure Sl Head Expenditure Expenditure spent(-) balance Balance (+) (Col6)to total No. for the Amount at the upto the Over Spent Grant or beginning of the Current current month amount(-) Appropriation Original Supplimentary Reappro Month(Col7 in Month (Col3- Col6) (Col 3) previous month) 7 <-----> 4 5 6 8 2 2 3425 Other Scientific Research 60 Others 200 Assistance to other Scientific bodies 03 0 0 Voted: 5,502 5,502 5,502 196 196 5,306 0 0 0 0 0 0 Charged: 0 05 Voted: 3,533 0 0 3,533 3,533 0 0 3,533 Charged: 0 0 0 0 0 0 0 0 3 4810 Capital Outlay on Non-Conventional sources of Energy 00 102 Solar 04 Voted: 3,000 0 0 0 0 3,000 3,000 3,000 0 0 0 0 0 0 Charged: 0 0 5425 Capital Outlay on Other Scientific and Environmental research 00 800 Other Expinditure 04 Voted: 5,875 0 5,875 5,875 0 0 5,875 Charged: 0 0 0 0 0 0 0 06 Voted: 1,300 0 0 1,300 0 0 1,300 1,300 Charged: 0 0 0 0 07 0 0 Voted: 1,300 0 0 1,300 1,300 1,300 0 0 0 0 Charged: 0 0 0

1,08,563

1,07,117

2,247

1,06,316

800

2

0

1,08,563

0

Report on Expenditure of Grant Number 0070 Science and Technology Department For the month of May 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<total original<="" th=""><th>Grant or App: Supplimentar</th><th></th><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in</th><th>for the</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>% of expenditure (Col6) to total Grant or Appropriation (Col 3)</th></total>	Grant or App: Supplimentar		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2	<			>	previous month)	5	6	7	8
	Total of Charged:		0	0 0		0 0	0	0		0

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0071 Education Department (Primary Education)
For the month of May 2024 Government of

								(Rupees	III Lakiis)		
Sl No.	Head	<	Original Suppl:	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
1	2071 Pensions	and Other Retire	ement Benefits								
	01 Civil										
	117 Governmer	nt Contribution	for Defined Contribut	tion Pension	n Scheme						
	03	Voted:	3,00,000	0	0	3,00,000	3,00,000	0	0	3,00,000	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2202 General B	Education									
	01 Elementa:	ry Education									
	001 Direction	n and Administra	tion								
	03	Voted:	3,157	0	0	3,157	3,001	327	483	2,673	15
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	9,172	0	0	9,172	8,887	438	723	8,449	8
		Charged:	0	0	0	0	0	0	0	0	0
,	101 Governmer	nt Primary Schoo	ls								
	03	Voted:	2,890	0	0	2,890	2,794	132	228	2,662	8
		Charged:	0	0	0	0	0	0	0	0	0
	102 Assistand	ce to Non Govern	ment Primary Schools								
	03	Voted:	65,000	0	0	65,000	65,000	0	0	65,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	49,52,852	0	0	49,52,852	45,89,438	4,61,073	8,24,487	41,28,364	17
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	1,086	0	0	1,086	1,086	0	0	1,086	О
		Charged:	0	0	0	0	0	0	0	0	0
	23	Voted:	15,109	0	0	15,109	14,380	1,764	2,492	12,616	16

Report on Expenditure of Grant Number 0071 Education Department (Primary Education) For the month of May 2024 Government of

(Rupees in Lakhs)

									(Rupees	in Lakhs)		
•	Head	<	Total Grant Original Suppli	or Appropri		Total	s	vailable(+)/over pent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2	<-		3		>		4	5	6	7	8
		Charged:	0	0	0		0	0	0	0	0	0
	24	Voted:	0	0	0		0	0	0	0	0	0
		Charged:	0	0	0		0	0	0	0	0	0
	27	Voted:	0	0	0		0	0	0	0	0	0
		Charged:	0	0	0		0	0	0	0	0	0
	31	Voted:	62,055	0	0	62,05	55	62,055	0	0	62,055	0
		Charged:	0	0	0		0	0	0	0	0	0
	32	Voted:	16,800	0	0	16,80	0	16,800	0	0	16,800	0
		Charged:	0	0	0		0	0	0	0	0	0
L	104 Inspection											
	03	Voted:	2,12,317	0	0	2,12,31	.7	2,10,854	2,330	3,793	2,08,524	2
		Charged:	0	0	0		0	0	0	0	0	0
_	105 Non-Formal	Education										
	01	Voted:	1,799	0	0	1,79	19	1,799	0	0	1,799	0
		Charged:	0	0	0		0	0	0	0	0	0
	03	Voted:	501	0	0	50	1	499	0	3	499	1
		Charged:	0	0	0		0	0	0	0	0	0
	11	Voted:	253	0	0	25	3	248	12	17	236	7
		Charged:	0	0	0		0	0	0	0	0	0
	89	Voted:	1,199	0	0	1,19	19	1,199	0	0	1,199	0
		Charged:	0	0	0		0	0	0	0	0	0

106 Teachers and other Services

Report on Expenditure of Grant Number 0071 Education Department (Primary Education) For the month of May 2024 Government of

(Rupees in Lakhs)

							(Rupees	In Lakiis)		
Head	<-	Original Suppl	or Appropr		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2	•	<	3		>	4	5	6	7	8
04	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0		0	0	0	
112 Pradhan		nakti Nirman (PM-Posha	an)							
01	Voted:	1,11,243	0	0	1,11,243	1,11,243	0	0	1,11,243	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	22,734	0	0	22,734	22,734	0	0	22,734	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	1,874	0	0	1,874	1,874	0	0	1,874	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	26,715	0	0	26,715	26,715	0	0	26,715	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	65,409	0	0	65,409	65,409	0	0	65,409	0
	Charged:	0	0	0	0	0	0	0	0	0
113										
01	Voted:	10,98,481	0	0	10,98,481	10,98,481	52,763	52,763	10,45,719	5
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	7,32,321	0	0	7,32,321	7,32,321	0	0	7,32,321	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

Report on Expenditure of Grant Number 0071 Education Department (Primary Education)
For the month of May 2024 Government of

(Rupees in Lakhs)

Head	•	<total (<="" th=""><th>Grant or Appro</th><th>priation</th><th>></th><th>Available(+)/over spent(-) balance Amount at the</th><th>for the</th><th>Progressive Expenditure upto the</th><th>Available Balance (+) Over Spent</th><th>%of expenditur (Col6)to total Grant or</th></total>	Grant or Appro	priation	>	Available(+)/over spent(-) balance Amount at the	for the	Progressive Expenditure upto the	Available Balance (+) Over Spent	%of expenditur (Col6)to total Grant or
		Original	Supplimentary	Reappro	Total	beginning of the Month(Col7 in previous month)	Current Month	current month	amount(-) (Col3- Col6)	Appropriation (Col 3)
2		<	3		>	4	5	6	7	8
01	Voted:	16,980	0	0	16,980	16,980	0	0	16,980	0
	Charged:	0	0	0	(0	0	0	0	0
03	Voted:	61	0	0	61	L 61	0	0	61	0
	Charged:	0		0	(0	0	0	
04	Voted:	35,000	0	0	35,000	35,000	0	0	35,000	0
	Charged:	0	0	0	(0	0	0	0	0
06	Voted:	150	0	0	150	150	4	4	146	3
	Charged:	0	0	0	(0	0	0	0	0
89	Voted:	11,320	0	0	11,320	11,320	0	0	11,320	0
	Charged:	0	0	0	(0	0	0	0	0
97	Voted:	0	0	0	(0	0	0	0	0
	Charged:	0	0	0	(0	0	0	0	0
80 Gene	eral									
800 Othe	er expenditure									
04	Voted:	0	0	0	(0	0	0	0	0
	Charged:	0	0	0	(0	0	0	0	0
05	Voted:	0	0	0	(0	0	0	0	0
	Charged:	0		0	(0	0	0	0	0
06	Voted:	100	0	0	100	100	0	0	100	0
<u>-</u>	Charged:	0		0	(0	0	0	

^{3 2204} Sports and Youth Services

00

¹⁰¹ Physical Education

	For the	month of May	2024 Government	of				(Rupees	in Lakhs)		
Sl No.	Head		Total Grant o	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	04	Voted:	200	0	0	200	200	7	7	193	4
		Charged:	0	0	0	0	0	0	0	0	0
4	01 General		n, Sports, Art and (Culture							
	01	Voted:	1,23,875	0	0	1,23,875	1,23,875	0	0	1,23,875	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	1,00,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1	0	0	1	. 1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
0.6	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	390	0	0	390	390	0	0	390	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	49,800	0	0	49,800	49,800	0	0	49,800	0
	Charged:	0	0	0	0	0	0	0	0	0
0.9	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	72	0	0	72	72	0	0	72	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0071 Education Department (Primary Education) For the month of May 2024 Government of

(Rupees in Lakhs)

Head		<total original<="" th=""><th>Grant or Appro</th><th></th><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>Actual Expenditure for the Current Month</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>% of expenditure (Col6) to total Grant or Appropriation (Col 3)</th></total>	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1 2		<	3-		>	4	5	6	7	8
89	Voted:	82,58	3 (0 0	82,583	3 82,583	0	0	82,583	0
	Charged:		0 0	0	(0	0	0	0	0
97	Voted:		0 0	0	(0	0	0	0	0
	Charged:		0 0	0	(0	0	0	0	0
Total of Voted:		81,26,31	7 0	0	81,26,31	7 77,60,167	5,18,850	8,85,000	72,41,317	11
Total of Charged	:		0 0	0		0 0	0	0	0	0

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education) For the month of May 2024 Government of

Sl No.	Head		Tota Original		Appropri		Total	sper Am begi Mo	lable(+)/over nt(-) balance ount at the inning of the nth(Col7 in vious month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<			3		>		4	5	6	7	8
1	2013 Council o	f Ministers											
	00												
	105 Discretio	nary Grant by Mini	sters.										
	03	Voted:		1	0	0		1	1	0	0	1	0
		Charged:		0	0	0		0	0	0	0	0	0
2	2071 Pensions	and Other Retireme	ent Benefit	S									
	01 Civil												
	109 Pensions	to Employees of st	ate aided	Education	al Institu	utions							
	03	Voted:	3	75	0	0	31	'5	354	40	61	315	16
		Charged:		0	0	0					0		
	117 Governmen							0	0	0	0	0	0
		t Contribution for	Defined C	ontributi	on Pensior	n Scheme		0	0	0	0	0	0
	03	t Contribution for Voted:	Defined C		on Pension	n Scheme	60,00		60,000	6,462	6,462	53,538	
	03												11
	03	Voted:	60,0	00	0	0		0	60,000	6,462	6,462	53,538	11
		Voted: Charged:	60,0	00	0	0	60,00	0	60,000	6,462	6,462	53,538	11 0 25
		Voted: Charged: Voted:	60,0	00	0 0	0 0	60,00	0 0 0 0 0 0	60,000 0 250	6,462 0 63	6,462 0 63	53,538 0 188	11 0 25
	04	Voted: Charged: Voted: Charged:	60,0	00	0 0	0 0 0	60,00	0 0 0 0 0 0	60,000 0 250	6,462 0 63	6,462 0 63	53,538 0 188	11 0 25 0
	04	Voted: Charged: Voted: Charged: Voted:	60,0	00 0 50 0	0 0 0 0	0 0 0 0	60,00	00 0 0 0 0 0 0 0 1	60,000 0 250 0	6,462 0 63 0	6,462 0 63 0	53,538 0 188 0	11 0 25 0
	04	Voted: Charged: Voted: Charged: Voted: Charged:	60,0	00 0 50 0 1	0 0 0 0	0 0 0 0	60,00	00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	60,000 0 250 0 1	6,462 0 63 0 0	6,462 0 63 0 0	53,538 0 188 0	11 0 25 0 0 0
	04	Voted: Charged: Voted: Charged: Voted: Charged: Voted:	60,0	00 0 50 0 1 0	0 0 0 0 0	0 0 0 0 0	60,00	00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	60,000 0 250 0 1 0	6,462 0 63 0 0 0	6,462 0 63 0 0 0	53,538 0 188 0 1 0	11 0 25 0 0 0

^{3 2202} General Education

⁰¹ Elementary Education

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education) For the month of May 2024 Government of

	roi che	month of May	2024 GOV	erimenc or				(Rupees	in Lakhs)		
Sl No.	Head	<	Total Original	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditus (Col6)to tota Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
	102 Assistan	ce to Non Gover	nment Primary Sc	chools							
	03	Voted:	23,743	3 0	0	23,743	3 22,798	1,347	2,292	21,451	10
		Charged:	C	0	0	(0	0	0	0	0
	04	Voted:	11,939	0	0	11,939	9 11,183	977	1,732	10,207	7 15
		Charged:	C	0	0	(0	0	0	0	0
	02 Secondar	y Education									
	001 Direction	n and Administr	ation								
	03	Voted:	5,442	2 0	0	5,442	2 5,120	500	821	4,621	. 15
		Charged:	C	0	0	(0	0	0	0	0
	04	Voted:	4,887	7 0	0	4,887	7 4,700	175	362	4,525	7
		Charged:	C	0	0	(0	0	0	0	0
	05	Voted:	79	0	0	79	76	6	9	70) 11
		Charged:	C	0	0	(0	0	0	0	0
	101 Inspecti	on									
	03	Voted:	15,532	2 0	0	15,532	2 14,263	1,248	2,517	13,015	5 16
		Charged:	C	0	0	(0	0	0	0	0
	104 Teachers	and Other Serv	ices								
	05	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	C	0	0	(0	0	0	0	0
	06	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	C	0	0	(0	0	0	0	0
	105 Teachers	Training									_
	03	Voted:	150	0	0	150	150	0	0	150	0

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education) For the month of May 2024 Government of

	For the	month of May	2024 Government	: of					(Rupees	in Lakhs)		
Sl No.	Head	<	Total Grant Original Suppli	or Appropri		Total	Available(spent(-) Amount a beginning Month(Co previous	balance at the of the ol7 in	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<-		3		>	4		5	6	7	8
		Charged:	0	0	0	C		0	0	0	0	0
	04	Voted:	16	0	0	16		16	0	0	16	0
		Charged:	0	0	0	C		0	0	0	0	0
	107 Scholars	hips										
	03	Voted:	0	0	0	C	1	0	0	0	0	0
		Charged:	0	0	0	C	1	0	0	0	0	0
	04	Voted:	1,000	0	0	1,000		1,000	0	0	1,000	0
		Charged:	0	0	0	C	1	0	0	0	0	0
	0.5	Voted:	500	0	0	500		500	0	0	500	0
		Charged:	0	0	0	C	1	0	0	0	0	0
	07	Voted:	0	0	0	C		0	0	0	0	0
		Charged:	0	0	0	C	ı	0	0	0	0	0
	0.8	Voted:	0	0	0	C		0	0	0	0	0
		Charged:	0	0	0	C		0	0	0	0	0
	0.9	Voted:	7	0	0	7	1	7	0	0	7	0
		Charged:	0	0	0	O		0	0	0	0	0
	11	Voted:	6	0	0	6	i	6	0	0	6	0
		Charged:	0	0	0	C	1	0	0	0	0	0
	13	Voted:	43	0	0	43		43	0	0	43	0
		Charged:	0	0	0	C	<u> </u>	0	0	0	0	0
	14	Voted:	0	0	0	C	1	0	0	0	0	0
		Charged:	0	0	0	C		0	0	0	0	0

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education) For the month of May 2024 Government of

									(1101)			
1	Head	<-	Total G Original S	rant or Approp		Total	s _]	vailable(+)/over pent(-) balance Amount at the eginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	•	<	3		>		4	5	6	7	8
	18	Voted:	0	0	0		0	0	0	0	0	0
		Charged:	0	0	0		0	0	0	0	0	
	19	Voted:	11	0	0	1	.1	11	0	0	11	. 0
		Charged:	0	0	0		0	0	0	0	0	0
	20	Voted:	3	0	0		3	3	0	0	3	0
	100 =	Charged:	0	0	0		0	0	0	0	0	0
	108 Examinat:	lons										
	03	Voted:	26,552	0	0	26,55	52	26,277	1,196	1,470	25,081	. 6
		Charged:	0	0	0		0	0	0	0	0	0
	04	Voted:	7,670	0	0	7,67	0	7,371	546	846	6,824	11
		Charged:	0	0	0		0	0	0	0	0	0
	05	Voted:	680	0	0	68	80	624	43	98	581	14
		Charged:	0	0	0		0	0	0	0	0	0
	109 Governmen	nt Secondary Sch	nools									
	02	Voted:	13,400	0	0	13,40	0	13,400	0	0	13,400	0
		Charged:	0	0	0		0	0	0	0	0	0
	03	Voted:	2,74,087	0	0	2,74,08	37	2,58,087	21,050	37,050	2,37,037	14
		Charged:	0	0	0		0	0	0	0	0	0
	0.6	Voted:	301	0	0	30	1	287	16	30	271	. 10
		Charged:	0	0	0		0	0	0	0	0	
	26	Voted:	1,297	0	0	1,29	7	1,206	27	118	1,179	9
		Charged:	0	0	0		0	0	0	0	0	
	89	Voted:	8,900	0	0	8,90	0	8,900	0	0	8,900	0

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education) For the month of May 2024 Government of

	For the	month of May	2024 Governmen	t oi					(Rupees	in Lakhs)		
31 Jo.	Head	<	Original Suppl	or Appropr		Total	spe A beg M	nilable(+)/over ent(-) balance mount at the ginning of the Month(Col7 in revious month)	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>		4	5	6	7	8
		Charged:	0	0	0	(0	0	0	0	0	0
L	110 Assistan	ce to Non-Govt.	Secondary Schools									
	01	Voted: Charged:	0	0	0		0	0	0	0	0	
-	03	Voted: Charged:	10,99,964	0	0	10,99,964	4 0	10,17,349	95,094 0	1,77,709	9,22,255	
-	04	Voted: Charged:	20,000	0	0	20,000		20,000	0	0	20,000	0
	08	Voted: Charged:	0	0	0	(0	0	0	0	0	0
_	11	Voted: Charged:	30	0	0	30		30	0	0	30	0
	12	Voted: Charged:	40	0	0	40		40	0	0	40	0
L	800 Other ex											
	01	Voted:	0	0	0		0	0	0	0	0	
	04	Charged: Voted:	8	0	0	{	8	8	0	0	8	0
	0.5	Charged:	0	0	0		0	0	0	0	0	
	05	Voted: Charged:	100	0	0	100	0	100	0	0	100	
	06	Voted:	3,000	0	0	3,000	0	3,000	0	0	3,000	0
L												

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education) For the month of May 2024 Government of

									(Rupees	III Lakiis)		
Sl No.	Head	<-	Total Grant o	or Appropri		Total	spe Ai beg M	ilable(+)/over ent(-) balance mount at the ginning of the onth(Col7 in evious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
1	2	<		3		>		4	5	6	7	8
		Charged:	0	0	0		0	0	0	0	0	0
+	07											
		Voted: Charged:	5 0	0	0		5 0	5 0	0	0	5	
-	08											
		Voted: Charged:	2	0	0		2	2	0	0	2	
-	10	Voted:	200	0	0	20		200	0	0	200	
		Charged:	0	0	0		0	0	0	0	200	
	11	Voted:	10	0	0		.0	10	0	0	10	
		Charged:	0	0	0		0	0	0	0	0	
	12	Voted:	1,333	0	0	1,33	3	1,238	231	325	1,008	
		Charged:	0	0	0		0	0	0	0	0	
	13	Voted:	2,765	0	0	2,76	5	2,765	0	0	2,765	0
		Charged:	0	0	0		0	0	0	0	0	
	16	Voted:	0	0	0		0	0	0	0	0	0
		Charged:	0	0	0		0	0	0	0	0	0
	17	Voted:	700	0	0	70	0	700	0	0	700	0
		Charged:	0	0	0		0	0	0	0	0	0
	27	Voted:	0	0	0		0	0	0	0	0	0
		Charged:	0	0	0		0	0	0	0	0	0
	28	Voted:	776	0	0	77	6	776	0	0	776	0
		Charged:	0	0	0		0	0	0	0	0	0
	29	Voted:	1,221	0	0	1,22	1	1,221	0	0	1,221	0

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)
For the month of May 2024 Government of

For the month of May 2024 Government of						(Rupees in Lakhs)						
Head	<> Original Supplimentary Reappro Total					Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		for the	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)	
2	<		3		>		4	5	6	7	8	
	Charged:	0	0	0		0	0	0	0	0	0	
89	-									0		
03	Voted:	0	0	0		0	0	0	0	0		
05.7	Charged:	0	0	0		0	0	0	0	0	0	
	Development											
	n and Administratio	n 										
03	Voted:	91	0	0	9	1	88	7	10	81	. 11	
	Charged:	0	0	0		0	0	0	0	0	0	
04	Voted:	0	0	0		0	0	0	0	0	0	
	Charged:	0	0	0		0	0	0	0	0	0	
102 Promotion	n of Modern Indian	Languages and Lite	ratures									
05	Voted:	0	0	0		0	0	0	0	0	0	
	Charged:	0	0	0		0	0	0	0	0	0	
103 Sanskrit	Education											
03	Voted:	83	0	0	8	3	80	2	5	78	6	
	Charged:	0	0	0		0	0	0	0	0		
04	Voted:	46,310	0	0	46,31	.0	44,580	2,097	3,827	42,483	8	
	Charged:	0	0	0		0	0	0	0	0		
0.5	Voted:	5,100	0	0	5,10		4,779	516	837	4,263		
	Charged:	0	0	0		0	0	0	0	0		
0.6	Voted:	88	0	0		8	88	10	10	78		
	Charged:	0	0	0		0	0	0	0	0		
08	Voted:	0	0	0		0	0	0	0	0		
	vocea.	0	U	U		J	0	U	<u> </u>	0	U	

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education) For the month of May 2024 Government of

								(Kupees III Hakiis)					
Sl No.	Head	<	<total appropriation="" grant="" or="" original="" reappro="" supplimentary="" th="" total<=""><th colspan="2">Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>for the</th><th>Progressive Expenditure upto the current month</th><th>Balance (+) Over Spent</th><th>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</th></total>				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
1	2	<		3		>		4	5	6	7	8	
		Charged:	0	0	0		0	0	0	0	0	0	
	200 Other La	nguages Educatior	n										
	03	Voted:	0	0	0		0	0	0	0	0	0	
		Charged:	0	0	0		0	0	0	0	0	0	
4	2204 Sports and Youth Services												
	00												
	102 Youth Welfare Programmes for Students												
	04	Voted:	15,628	0	0	15,62	8	14,090	1,335	2,872	12,755	18	
		Charged:	0	0	0		0	0	0	0	0	0	
	104 Sports as	nd Games											
	04	Voted:	400	0	0	40	0	400	0	0	400	0	
		Charged:	0	0	0		0	0	0	0	0	0	
	05	Voted:	88	0	0	8	8	85	3	5	82	6	
		Charged:	0	0	0		0	0	0	0	0	0	
5	2205 Art and Culture												
	00												
	105 Public Libraries												
	03	Voted:	546	0	0	54	6	527	24	43	503	8	
		Charged:	0	0	0		0	0	0	0	0	0	
	04	Voted:	42	0	0	4	2	42	1	1	41	2	
		Charged:	0	0	0		0	0	0	0	0	0	

(Rupees in Lakhs)

Sl No.	Head		Total Grant o	or Appropri mentary Rea		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	05	Voted:	118	0	0	118	118	0	0	118	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	12	0	0	12	12	0	0	12	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	1,035	0	0	1,035	1,007	18	46	989	4
		Charged:	0	0	0	0	0	0	0	0	0

6 4202 Capital Outlay on Education, Sports, Art and Culture

01 General Education

202 Secondary Education

01	Voted:	13,401	0	0	13,401	13,401	0	0	13,401	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	400	0	0	400	400	0	0	400	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1,823	0	0	1,823	1,823	0	0	1,823	0
	Charged:	0	0	0	0	0	0	0	0	0
0.5	Voted:	51,665	0	0	51,665	51,665	0	0	51,665	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0

Blead		(Rupees in Lakhs)												
Voted: 1	f expenditure Col6)to tota Grant or ppropriation (Col 3)	Balance (+) Over Spent amount(-)	Expenditure upto the current month	Expenditure for the Current	spent(-) balance Amount at the beginning of the Month(Col7 in					<	Head			
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	8	7	6	5	4	>				<-	2			
Charged: 0 0 0 0 0 0 0 0 03 Voted: 57 0 0 57 57 0 0 57 Charged: 0 <td>0</td> <td></td> <td>0</td> <td>0</td> <td>1</td> <td></td> <td>0</td> <td></td> <td>1</td> <td>Voted:</td> <td>0.8</td>	0		0	0	1		0		1	Voted:	0.8			
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0	0	0	0	0		0	0	0					
Charged: 0 0 0 0 0 0 0 10 Voted: 81 0 0 81 81 0 0 81 Charged: 0 <td>0</td> <td>57</td> <td>0</td> <td>0</td> <td>57</td> <td>5</td> <td>0</td> <td>0</td> <td>57</td> <td>Voted:</td> <td>0.9</td>	0	57	0	0	57	5	0	0	57	Voted:	0.9			
Charged: 0<	0		0	0			0							
Charged: 0<	0	81	0	0	81	8	0	0	81	Voted:	10			
Charged: 0 0 0 0 0 0 0 0 12 Voted: 105 0 0 105 105 0 0 105 Charged: 0 0 0 0 0 0 0 0 0 0 30 30 0 0 30 30 0 0 30 30 0 0 30 30 0 0 30 30 0 0 30 30 0 0 30 30 0 0 30 30 0 </td <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>Charged:</td> <td></td>	0	0	0	0	0		0	0	0	Charged:				
Charged: 0 0 0 0 0 0 0 0 12 Voted: 105 0 0 105 105 0 0 105 Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 30 30 0 0 30 30 0 0 30 30 0 0 0 30 30 0 0 0 30 30 0	0	506	0	0	506	50	0	0	506	Voted:	11			
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0	0	0	0	0		0	0	0	Charged:				
13 Voted: 30 0 0 30 30 0 0 30 Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 101 101 0 0 101 101 0 0 101 0 0 101 0 <td< td=""><td>0</td><td>105</td><td>0</td><td>0</td><td>105</td><td>10</td><td>0</td><td>0</td><td>105</td><td>Voted:</td><td>12</td></td<>	0	105	0	0	105	10	0	0	105	Voted:	12			
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0	0	0	0	0		0	0	0	Charged:				
14 Voted: 101 0 0 101 101 0 0 101 Charged: 0	0	30	0	0	30	3	0	0	30	Voted:	13			
Charged: 0 0 0 0 0 0 0 0 15 Voted: 20 0 0 20 20 0 0 20 Charged: 0 <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>Charged:</td> <td></td>	0	0	0	0	0		0	0	0	Charged:				
15 Voted: 20 0 0 20 20 0 0 20 Charged: 0	0	101	0	0	101	10	0	0	101	Voted:	14			
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0	0	0	0	0		0	0	0	Charged:				
16 Voted: 75 0 0 75 75 0 0 75 Charged: 0	0	20	0	0	20	2	0	0	20	Voted:	15			
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0	0	0	0	0		0	0	0	Charged:				
17 Voted: 2 0 0 2 2 0 0 0 2 Charged: 0 0 0 0 0 0 0 0 0 0	0	75	0	0	75	7	0	0	75	Voted:	16			
Charged: 0 0 0 0 0 0 0 0 0	0	0	0	0	0		0	0	0	Charged:				
	0	2	0	0	2		0	0	2	Voted:	17			
18 Voted: 50 0 0 50 50 0 0 50	0	0	0	0	0		0	0	0	Charged:				
	0	50	0	0	50	5	0	0	50	Voted:	18			
Charged: 0 0 0 0 0 0 0 0 0	0	0	0	0	0		0	0	0	Charged:				
19 Voted: 0 0 0 0 0 0 0 0 0	0	0	0	0	0		0	0	0	Voted:	19			

							(110, 000 111 20.1112)						
Sl No.	Head	<-	Total Gr Original St	rant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)		
1	2		<	3		>	4	5	6	7	8		
		Charged:	0	0	0	C	0	0	0	0	0		
	23	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0		
		Charged:	0	0	0	C	0	0	0	0	0		
	24	Voted:	2	0	0	2	2	0	0	2	0		
		Charged:	0	0	0	C	0	0	0	0	0		
	27	Voted:	7,500	0	0	7,500	7,500	0	0	7,500	0		
		Charged:	0	0	0	(0	0	0	0	0		
	28	Voted:	275	0	0	275	275	0	0	275	0		
		Charged:	0	0	0	(0	0	0	0	0		
	30	Voted:	600	0	0	600	600	0	0	600	0		
		Charged:	0	0	0	(0	0	0	0	0		
	31	Voted:	600	0	0	600	600	0	0	600	0		
		Charged:	0	0	0	(0	0	0	0	0		
	32	Voted:	1,284	0	0	1,284	1,284	0	0	1,284	0		
		Charged:	0	0	0	(0	0	0	0	0		
	33	Voted:	1,784	0	0	1,784	1,784	0	0	1,784	0		
		Charged:	0	0	0	(0	0	0	0	0		
	34	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0		
		Charged:	0	0	0	C	0	0	0	0	0		
	35	Voted:	1,046	0	0	1,046	1,046	0	0	1,046	О		
		Charged:	0	0	0	C	0	0	0	0	0		
	89	Voted:	8,901	0	0	8,901	8,901	0	0	8,901	0		

ror the mor	icii OI May	2024 GOVELIIMEII				(Rupees	in Lakhs)				
Head	<-	Total Grant or Appropriation> Original Supplimentary Reappro Total		spo A beg	ailable(+)/over ent(-) balance Amount at the ginning of the Month(Col7 in revious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	Grant or Appropriatio		
2		<	3		>		4	5	6	7	8
	Charged:	0	0	0		0	0	0	0	0	0
800 Other expen		U						-			9
03	Voted:	30	0	0		0	30	0	0	30	
	Charged:	0	0	0		0	0	0	0	0	0
04	Voted:	1	0	0		1	1	0	0	1	0
	Charged:	0	0	0		0	0	0	0	0	0
05	Voted:	1	0	0		1	1	0	0	1	
	Charged:	0	0	0		0	0	0	0	0	0
06	Voted:	12	0	0	1	2	12	0	0	12	0
	Charged:	0	0	0		0	0	0	0	0	0
07	Voted:	6,000	0	0	6,00	0	6,000	0	0	6,000	0
	Charged:	0	0	0		0	0	0	0	0	0
03 Sports and	Youth Service	es									
800 Other exper	nditure										
03	Voted:	60	0	0	6	0	60	0	0	60	0
	Charged:	0	0	0		0	0	0	0	0	0
04 Art and Cul	lture										
105 Public Lib	raries										
03	Voted:	378	0	0	37	8	378	0	0	378	0
	Charged:	0	0	0		0	0	0	0	0	0
Total of Voted:		17,63,878	0	0	17,63,87	'8	16,57,289	1,33,032	2,39,621	15,24,257	14
Total of Charged	1:	0	0	0		0	0	0	0	0	0

Report on Expendit	ure of Gra	ant Number	0072	Education	Department	(Secondary	Education)
For the month of	May	2024 Go	vernmen	nt of			

(Rupees in Lakhs)

Sl No.	Head	<>	Available(+)/over spent(-) balance	-	Progressive Expenditure	Balance (+)	
		Original Supplimentary Reappro Total	Amount at the beginning of the Month(Col7 in previous month)	for the Current Month	upto the current month	Over Spent amount(-) (Col3- Col6)	Grant or Appropriation (Col 3)
1	2	<>	4	5	6	7	8

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

	TOT CITE II		Zozi doverniien	0 01		(Rupees in Lakhs)					
Sl No.	Head		Total Grant Original Suppl:	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
1	2013 Council c	of Ministers									
	00										
	105 Discretio	onary Grant by Mir	nisters								
	03	Voted:	1	0	0	-	L 1	0	0	1	0
		Charged:	0	0	0	(0	0	0	0	0
2	2071 Pensions	and Other Retirem	nent Benefits								
	01 Civil										
	117 Governmer	nt Contribution fo	or Defined Contribut	tion Pension	n Scheme						
	03	Voted:	12,000	0	0	12,000	12,000	0	0	12,000	0
		Charged:	0	0	0	(0	0	0	0	0
	04	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	(0	0	0	0	0
	07	Voted:	0	0	0	(0	0	0	0	0
		Charged:	0	0	0	(0	0	0	0	0
	08	Voted:	0	0	0	(0	0	0	0	0
		Charged:	0	0	0	(0	0	0	0	0
	09	Voted:	0	0	0	(0	0	0	0	0
		Charged:	0	0	0	(0	0	0	0	0
3	2202 General E	Education									
	03 Universit	y and Higher Educ	ation								
	001 Direction	n and Administrati	on								
	03	Voted:	1,820	0	0	1,820	1,748	99	171	1,650	Q
Į		voccu.	1,020			1,020	1,710		1/1	1,000	

	For the f		(Rupees in Lakhs)									
31 Jo.	Head	<-	Total Gran	nt or Appropr		Total	Available(+ spent(-) ba Amount at beginning o Month(Col previous m	alance the of the 7 in	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditum (Col6)to tota Grant or Appropriation (Col 3)
1	2	<		3		>	4		5	6	7	8
		Charged:	0	0	0	(1	0	0	0	0	0
	04	Voted:	1,134	0	0	1,134	. 1	1,079	108	163	971	14
		Charged:	0	0	0	(0	0	0	0	0
_	102 Assistand	ce to Universiti	es									
	04	Voted:	5,905	0	0	5,905	;	5,905	1,000	1,000	4,905	17
		Charged:	0	0	0	(l	0	0	0	0	0
	06	Voted:	600	0	0	600)	600	23	23	577	4
		Charged:	0	0	0	C	1	0	0	0	0	0
	08	Voted:	4,595	0	0	4,595	3	3,733	0	862	3,733	19
		Charged:	0	0	0	C	1	0	0	0	0	0
	0 9	Voted:	3,377	0	0	3,377	'	3,377	899	899	2,478	27
		Charged:	0	0	0	C	1	0	0	0	0	0
	11	Voted:	11	0	0	11		11	0	0	11	. 0
		Charged:	0	0	0	C	1	0	0	0	0	0
	12	Voted:	3,104	0	0	3,104	. 3	3,104	0	0	3,104	. 0
		Charged:	0	0	0	C		0	0	0	0	0
	13	Voted:	1,450	0	0	1,450) 1	1,250	100	300	1,150	21
		Charged:	0	0	0	C	l	0	0	0	0	0
	14	Voted:	30	0	0	30)	30	0	0	30	0
		Charged:	0	0	0	C)	0	0	0	0	0
	15	Voted:	120	0	0	120		120	0	0	120	0
		Charged:	0	0	0	(0	0	0	0	0

	Tot the month of that 2021 deverament of						(Rupees in Lakhs)							
Sl No.	Head	<pre><total <3<="" appropriation="" grant="" or="" original="" reappro="" supplimentary="" th="" total=""><th>e(+)/over balance at the g of the Col7 in s month)</th><th>for the</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>%of expenditur (Col6)to tota Grant or Appropriation (Col 3)</th></total></pre>						e(+)/over balance at the g of the Col7 in s month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)		
1	2		<	3		>	4		5	6	7	8		
	16	Voted:	600	0	0	600)	595	5	9	591	2		
		Charged:	0	0	0)	0	0	0	0	0		
	17	Voted:	600	0	0	600)	600	0	0	600	0		
		Charged:	0	0	0	()	0	0	0	0	0		
	18	Voted:	1,739	0	0	1,739	9	1,605	135	269	1,470	15		
		Charged:	0	0	0	()	0	0	0	0	0		
	19	Voted:	950	0	0	950)	886	64	128	821	14		
		Charged:	0	0	0	()	0	0	0	0	0		
	20	Voted:	164	0	0	164	1	164	15	15	149	9		
		Charged:	0	0	0	()	0	0	0	0	0		
	21	Voted:	537	0	0	53'	7	478	59	119	418	22		
		Charged:	0	0	0	()	0	0	0	0	0		
	22	Voted:	232	0	0	232	2	209	22	45	187	19		
		Charged:	0	0	0	()	0	0	0	0	0		
	23	Voted:	50	0	0	5()	50	0	0	50	0		
		Charged:	0	0	0	()	0	0	0	0	0		
	24	Voted:	232	0	0	23:	2	211	21	42	190	18		
		Charged:	0	0	0	()	0	0	0	0	0		
	25	Voted:	8	0	0	8	3	8	0	0	8	0		
		Charged:	0	0	0	()	0	0	0	0	0		
	26	Voted:	460	0	0	460)	460	0	0	460	0		
		Charged:	0	0	0)	0	0	0	0	0		
	27	Voted:	325	0	0	32!	5	325	0	0	325	0		
L														

Sl No.	Head		Total Grant o	or Appropri		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
		Charged:	0	0	0	C	0	0	0	0	0
	28	Voted:	300	0	0	300	50	0	250	50	83
		Charged:	0	0	0	C	0	0	0	0	0
	29	Voted:	0	0	0	(0	0	0	0	0
		Charged:	0	0	0	C	0	0	0	0	0
	30	Voted:	120	0	0	120	120	0	0	120	0
		Charged:	0	0	0	C	0	0	0	0	0
	31	Voted:	120	0	0	120	120	0	0	120	0
		Charged:	0	0	0	C	0	0	0	0	0
	32	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	C	0	0	0	0	0
	33	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	C	0	0	0	0	0
	34	Voted:	142	0	0	142	142	0	0	142	0
		Charged:	0	0	0	C	0	0	0	0	0
	37	Voted:	83	0	0	83	83	0	0	83	0
		Charged:	0	0	0	C	0	0	0	0	0
	46	Voted:	250	0	0	250	250	150	150	100	60
		Charged:	0	0	0	C	0	0	0	0	0
	48	Voted:	40	0	0	40	40	0	0	40	0
		Charged:	0	0	0	C	0	0	0	0	0
	49	Voted:	400	0	0	400	400	0	0	400	0

	For the	month of May	2024 Governmen	t oi					(Rupees	in Lakhs)		
1	Head		Original Suppli	or Appropri		Total	spent(Amour beginn Month	ole(+)/over -) balance at at the ing of the a(Col7 in ous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2	<		3		>		4	5	6	7	8
		Charged:	0	0	0	()	0	0	0	0	0
	51	Voted:	0	0	0	()	0	0	0	0	0
		Charged:	0	0	0)	0	0	0	0	
l	103 Governme	nt Colleges and Ir	nstitutes									
	03	Voted:	64,751	0	0	64,75	 L	61,102	5,889	9,539	55,213	15
		Charged:	0	0	0	()	0	0	0	0	0
	0.5	Voted:	3	0	0		3	3	0	0	3	0
		Charged:	0	0	0	()	0	0	0	0	0
٠	104 Assistan	ce to Non-Governme	ent Colleges and Ins	stitutes								
	03	Voted:	3,15,113	0	0	3,15,113	3	2,94,732	24,218	44,600	2,70,513	14
		Charged:	0	0	0	(כ	0	0	0	0	0
	0.6	Voted:	20	0	0	20)	20	0	0	20	0
		Charged:	0	0	0	()	0	0	0	0	0
	07	Voted:	300	0	0	300)	300	0	0	300	0
		Charged:	0	0	0	()	0	0	0	0	0
	0.8	Voted:	100	0	0	100)	100	0	0	100	0
		Charged:	0	0	0	()	0	0	0	0	0
	800 Other ex	penditure										
	01	Voted:	620	0	0	620)	620	0	0	620	0
		Charged:	0	0	0	()	0	0	0	0	0
	02	Voted:	426	0	0	426	5	426	0	0	426	0
		Charged:	0	0	0	()	0	0	0	0	0

			2021 00 (2111)				(Rupees in Lakhs)					
sl Mo.	Head	<	Total Gra Original Sup	nt or Appropr		Total	sı be	railable(+)/over pent(-) balance Amount at the eginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>		4	5	6	7	8
	03	Voted:	0	0	0		0	0	0	0	0	0
		Charged:	0	0	0		0	0	0	0	0	
	04	Voted:	25	0	0		25	25	0	0	25	
		Charged:	0	0	0		0	0	0	0	0	
	05	Voted:	0	0	0		0	0	0	0	0	
		Charged:	0	0	0		0	0	0	0	0	
	07	Voted:	0	0	0		0	0	0	0	0	
		Charged:	0	0	0		0	0	0	0	0	
	08	Voted:	2	0	0		2	2	0	0	2	
		Charged:	0	0	0		0	0	0	0	0	
	09	Voted:	230	0	0	23		221	17	26	204	11
		Charged:	0	0	0		0	0	0	0	0	
	10		0		0		0		0	0		0
		Voted: Charged:	0	0	0		0	0	0	0	0	0
	11											0
		Voted: Charged:	0	0	0		0	0	0	0	0	0
	12											0
		Voted: Charged:	50 0	0	0		50 0	50 0	0	0	50 0	
	13											
		Voted:	500 0	0	0	50		500	0	0	500	
	15	Charged:		0	0		0	0			0	
		Voted:	3	0	0		3	3	0	0	3	
	16	Charged:	0	0	0		0	0	0	0	0	
	16	Voted:	59	0	0	5	59	3	0	56	3	96

(Rupees in Lakhs)

								(Rupces	III Dakiis /		
	Head		Total Grant o	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2	<		3		>	4	5	6	7	8
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	0	0	0	0		0	0	0	
		Charged:	0	0	0	0		0	0	0	
	19	Voted:	17	0	0	17		0	0	17	
		Charged:	0	0	0	0		0	0	0	
I	20	Voted:	1	0	0	1		0	0	1	
		Charged:	0	0	0	0		0	0	0	
	21	Voted:	100	0	0	100		0	0	100	
		Charged:	0	0	0	0		0	0	0	
I	22	Voted:	0	0	0	0		0	0	0	
		Charged:	0	0	0	0		0	0	0	
	23	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	0		0	0	0	
i	89	Voted:	284	0	0	284	284	0	0	284	0
		Charged:	0	0	0	0		0	0	0	0
	80 General										
	800 Other exp	penditure									
	03	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0		0	0	0	

^{4 2204} Sports and Youth Services

00

¹⁰² Youth Welfare Programmes for Students

	For the m	nonth of May	2024 Government	of				(Rupees	in Lakhs)		
Sl No.	Head		Total Grant o	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	01	Voted:	124	0	0	124	. 119	7	12	112	10
		Charged:	0	0	0	(0	0	0	
	03	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	(0	0	0	0	0
	800 Other exp	enditure									
	03	Voted:	30	0	0	30	30	0	0	30	0
		Charged:	0	0	0	(0	0	0	0	0
5	4202 Capital O	outlay on Education	, Sports, Art and (Culture							
	01 General E	ducation									
	203 Universit	y and Higher Educa	ition								

Charged: 0 0 0 0 0 0 0 02 Voted: 628 0 0 628 628 0 0 Charged: 0<											
02 Voted: 628 0 0 628 628 0 0 Charged: 0 0 0 0 0 0 0 03 Voted: 1 0 0 1 1 0 0 Charged: 0 0 0 0 0 0 0 0 05 Voted: 5,200 0 0 5,200 0 0 0 0 06 Voted: 10 0 0 10 10 0 0 0	01	Voted:	8,928	0	0	8,928	8,928	0	0	8,928	0
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Charged:	0	0	0	0	0	0	0	0	0
03 Voted: 1 0 0 1 1 0 0 Charged: 0 0 0 0 0 0 0 0 Voted: 300 0 0 300 300 0 0 0 Charged: 0 0 0 0 0 0 0 0 O6 Voted: 10 0 0 10 10 0 0	02	Voted:	628	0	0	628	628	0	0	628	0
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Charged:	0	0	0	0	0	0	0	0	0
04 Voted: 300 0 0 300 300 0 0 Charged: 0 0 0 0 0 0 0 0 O5 Voted: 5,200 0 0 5,200 5,200 0 0 0 0 Charged: 0 0 0 0 0 0 0 0 0 0 06 Voted: 10 0 0 10 10 0 0 0	03	Voted:	1	0	0	1	1	0	0	1	0
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Charged:	0	0	0	0	0	0	0	0	0
O5 Voted: 5,200 0 0 5,200 5,200 0 0 0 5 Charged: 0 </td <td>04</td> <td>Voted:</td> <td>300</td> <td>0</td> <td>0</td> <td>300</td> <td>300</td> <td>0</td> <td>0</td> <td>300</td> <td>0</td>	04	Voted:	300	0	0	300	300	0	0	300	0
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Charged:	0	0	0	0	0	0	0	0	0
06 Voted: 10 0 0 10 10 0 0	05	Voted:	5,200	0	0	5,200	5,200	0	0	5,200	0
Voced. 10 0 0 0		Charged:	0	0	0	0	0	0	0	0	0
Charged: 0 0 0 0 0 0 0 0	06	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
07 Voted: 500 0 0 500 500 0 0	07	Voted:	500	0	0	500	500	0	0	500	0

Sl No.	Head	<-	Total Gr Original Su	ant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Over Spent	%of expenditu (Col6)to tota Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
		Charged:	0	0	0	C	0	0	0	C	0
	0.8	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	C	0	0	0	С	0
	0 9	Voted:	2,101	0	0	2,101	2,101	0	0	2,101	. 0
		Charged:	0	0	0	C	0	0	0	C	0
	10	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	C	0	0	0	C	0
	11	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	C	0	0	0	C	0
	12	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0
		Charged:	0	0	0	C	0	0	0	C	0
	13	Voted:	1	0	0	1	. 1	0	0	1	. 0
		Charged:	0	0	0	C	0	0	0	C	0
	14	Voted:	172	0	0	172	172	0	0	172	2 0
		Charged:	0	0	0	C	0	0	0	C	0
	15	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	C	0	0	0	C	0
	16	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	C	0	0	0	C	0
	17	Voted:	201	0	0	201	. 201	0	0	201	. 0
		Charged:	0	0	0	O	0	0	0	C	0
	19	Voted:	3,000	0	0	3,000	3,000	0	0	3,000) 0

Sl No.	Head	<-	Total Gran	t or Appropr olimentary Re		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Over Spent	%of expenditum (Col6)to tota Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	21	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	22	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	23	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	30	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	31	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	32	Voted:	25	0	0	25	25	0	0	25	0
		Charged:	0	0	0	0	0	0	0	0	0
	33	Voted:	110	0	0	110	110	0	0	110	0
		Charged:	0	0	0	0	0	0	0	0	0
	35	Voted:	201	0	0	201	201	0	0	201	. 0
		Charged:	0	0	0	0	0	0	0	0	0
	36	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	6,371	0	0	6,371	6,371	0	0	6,371	. 0

(Rupees in Lakhs)

							(Rupees	III Lakiis)		
sl No.	Head	<tot original<="" th=""><th>al Grant or Ap</th><th></th><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>Actual Expenditure for the Current Month</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</th></tot>	al Grant or Ap		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		-3	>	4	5	б	7	8
		rged:	0	0 0		0 0	0	0	(0
	800 Other expenditure	2								
	03 Vot	ed:	3	0 0		3 3	0	0	3	3 0

800 Other 6	expenditure									
03	Voted:	3	0	0	3	3	0	0	3	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	40	0	0	40	40	0	0	40	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vot	ced:	4,91,190	0	0	4,91,190	4,65,343	32,831	58,678	4,32,512	12
Total of Cha	arged:	0	0	0	0	0	0	0	0	0

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0074 Home Department (Home Guards) For the month of May 2024 Government of

/ -		- 11
(Rupees	ın	Lakhs

	TOT CITC MOTE	ii or iia,	2021 Government	01			(Rupees in Lakhs)					
Sl No.	Head	<-	Total Grant or Original Supplime	Appropri		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)	
1	2		<	3		>	4	5	6	7	8	
1	2070 Other Admini	strative Se	rvices									
	00 00											
	107 Home Guards											
	03	Voted:	2,94,091	0	0	2,94,091	2,68,230	27,395	53,256	2,40,835	18	
		Charged:	0	0	0	(0	0	0	0	0	
	05	Voted:	0	0	0	C	0	22	22	-22	-100	
		Charged:	0	0	0	(0	0	0	0	0	
	06	Voted:	205	0	0	205	5 205	0	0	205	0	
		Charged:	0	0	0	(0	0	0	0	0	
	09	Voted:	228	0	0	228	3 228	0	0	228	0	
		Charged:	0	0	0	(0	0	0	0	0	
	12	Voted:	2	0	0	2	2 2	0	0	2	0	
		Charged:	0	0	0	(0	0	0	0	0	
2	2235 Social Secur	rity and Wel	fare									
	60 Other Social	. Security a	nd Welfare Programmes									
	200 Other Progra	ımmes										
	04	Voted:	3,200	0	0	3,200	2,795	340	745	2,455	23	
		Charged:	0	0	0	C	0	0	0	0	0	
3	4070 Capital Outl	ay on other	Administrative Services	5								
	00											
	800 Other Expend	liture										
	03	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0	

Report on Expenditure of Grant Number 0074 Home Department (Home Guards) For the month of May 2024 Government of

(Rupees in Lakhs)

sl No.	Head	<> Original Supplimentary Reappro Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<>	4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0
0.8	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	265	0	0	265	265	0	0	265	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted	l:	3,03,491	0	0	3,03,491	2,77,225	27,757	54,023	2,49,468	18
Total of Charg	red:	0	0	0	0	0	0	0	0	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0075 Education Department (State Council of Education Research & Training)

For the month of May 2024 Government of

	For the mo	nth of May	2024 Government	of					(Rupees	in Lakhs)		
Sl No.	Head		Original Suppli	or Appropri		> Total	spent(- Amoun beginn: Month	le(+)/over -) balance t at the ing of the (Col7 in us month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>		4	5	6	7	8
1	2071 Pensions a	nd Other Retireme	ent Benefits									
	01 Civil											
	117 Government	Contribution for	r Defined Contribut	ion Pension	n Scheme							
	03	Voted:	10	0	0	1	0	10	0	0	10	0
		Charged:	0	0	0		0	0	0	0	0	0
	07	Voted:	10	0	0	1	0	10	0	0	10	0
		Charged:	0	0	0		0	0	0	0	0	0
	08	Voted:	1	0	0		1	1	0	0	1	0
		Charged:	0	0	0		0	0	0	0	0	0
	09	Voted:	1	0	0		1	1	0	0	1	0
		Charged:	0	0	0		0	0	0	0	0	0
2	2202 General Ed	ucation										
	80 General											
	001 Direction	and Administration	on									
	03	Voted:	826	0	0	82	6	784	89	132	694	16
		Charged:	0	0	0		0	0	0	0	0	0
,	003 Training											
	01	Voted:	28,584	0	0	28,58	4	27,663	1,734	2,655	25,929	9
		Charged:	0	0	0		0	0	0	0	0	0
	03	Voted:	876	0	0	87	6	800	38	115	761	13
		Charged:	0	0	0		0	0	0	0	0	0
	04	Voted:	229	0	0	22	9	202	2	29	200	13
	I											

Charged:

Report on Expenditure of Grant Number 0075 Education Department (State Council of Education Research & Training)

For the month of May 2024 Government of (Rupees in Lakhs)

	101 0110 1	nomen of hay	2021 000011111101	.10 01				(Rupees	in Lakhs)		
51 No.	Head	<	Total Grant Original Suppl	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
	05	Voted:	266	0	0	266	5 234	19	51	215	19
		Charged:	0	0	0	(0	0	0	0	0
	07	Voted:	523	0	0	523	3 473	31	80	443	15
		Charged:	0	0	0	(0	0	0	0	0
	0.8	Voted:	113	0	0	113	3 111	6	7	106	7
		Charged:	0	0	0	(0	0	0	0	0
	09	Voted:	1,152	0	0	1,152	1,092	33	92	1,059	8
		Charged:	0	0	0	C	0	0	0	0	0
	10	Voted:	0	0	0	(0	0	0	0	0
		Charged:	0	0	0	(0	0	0	0	0
	11	Voted:	0	0	0	(0	0	0	0	0
		Charged:	0	0	0	(0	0	0	0	0
	13	Voted:	464	0	0	464	439	17	42	422	9
		Charged:	0	0	0	(0	0	0	0	0
	15	Voted:	256	0	0	256	5 256	0	0	256	O
		Charged:	0	0	0	(0	0	0	0	0
	17	Voted:	30	0	0	30	30	0	0	30	0
		Charged:	0	0	0	(0	0	0	0	0
	89	Voted:	8,559	0	0	8,559	8,498	99	160	8,399	2
		Charged:	0	0	0	(0	0	0	0	0
	004 Research										
	03	Voted:	854	0	0	854	1 788	70	136	718	16
		Charged:	0	0	0	(0	0	0	0	0
	•										

Report on Expenditure of Grant Number 0075 Education Department (State Council of Education Research & Training)

For the month of May 2024 Government of (Rupees in Lakhs)

1 2 3 3 3 5 6 7	Sl Hea	<- ad	Total Gra Original Sup	nt or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive e Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
O	1 2		<	3		>	4	5	6	7	8
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	800 Ot	her expenditure									
O3 Voted:	01	Voted:	32	0	0	3:	2 32	0	0	32	0
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Charged:	0	0	0		0	0	0	0	0
04	03	Voted:	0	0	0		0	0	0	0	0
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Charged:	0	0	0		0	0	0	0	O
OS	04	Voted:	54	0	0	5.	4 54	0	0	54	0
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Charged:	0	0	0		0	0	0	0	0
O6	0.5	Voted:	485	0	0	48	5 475	19	28	456	6
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Charged:	0	0	0		0	0	0	0	0
89 Voted: 573	06	Voted:	2,525	0	0	2,52	5 2,525	0	0	2,525	0
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Charged:	0	0	0		0	0	0	0	0
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	89	Voted:	573	0	0	57.	3 550	46	70	503	12
01 General Education 201 Elementary Education Buildings Oliminary Voted: 20,038				0	0		0		0		
201 Elementary Education Buildings O1	3 4202 Ca	pital Outlay on Educa	tion, Sports, Art a	and Culture							
O1 Voted: 20,038 0 0 20,038 20,038 0 0 20,038 Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 1,000 0	01 Ge	neral Education									
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	201 El	ementary Education Bu	ildings								
03 Voted: 1,000 0 1,000 1,000 0 0 1,000 Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 13,359 0 0 13,359 0	01	Voted:	20,038	0	0	20,03	3 20,038	0	0	20,038	0
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Charged:	0	0	0	(0	0	0	0	0
Charged: 0 0 0 0 0 0 0 0 89 Voted: 13,359 0 0 13,359 0 0 0 13,359 Charged: 0 0 0 0 0 0 0 0 0 0	03	Voted:	1,000	0	0	1,00	1,000	0	0	1,000	0
Charged: 0 0 0 0 0 0 0 0 0		Charged:	0	0	0		0	0	0	0	O
Charged: 0 0 0 0 0 0 0 0 0 0	89	Voted:	13,359	0	0	13,35	9 13,359	0	0	13,359	0
Total of Voted: 90.920 0 0 00.920 70.425 2.202 2.509 77.222		Charged:		0	0			0	0		
10tal of voteu. 00,020 0 0 00,020 /9,425 2,205 3,598 //,222	Total o	f Voted:	80,820	0	0	80,82	0 79,425	2,203	3,598	77,222	4

	Report on Expendit	ure of Gra	ant Number 0075 Education Department (State Cou	ncil of Education Res	earch & Train	ing)		
	For the month of	May	2024 Government of		(Rupees	in Lakhs)		
S1 No.	Head	<	Total Grant or Appropriation>	Available(+)/over spent(-) balance Amount at the beginning of the	for the	_	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation

No.		Original	Suppli	mentary Reappr	o Total	Amoun beginn: Month	it at the ing of the (Col7 in bus month)	for the Current Month	upto the	Over Spent h amount(-) (Col3- Col6)	Grant or Appropriation (Col 3)
1	2	<		3		->	4	5	6	7	8
	Total of Charged:		0	0	0	0	0	0	() 0	0

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

•	Head		Total Grant Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2	<		3		>	4	5	6	7	8
	2210 Medical ar	nd Public Health									
	01 Urban Heal	th Services-Allop	pathy								
	102 Employees	State Insurance S	Scheme								
	03	Voted:	1,354	0	0	1,354	1,261	48	141	1,213	10
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	170	0	0	170	161	9	18	152	10
		Charged:	0	0	0	0	0	0	0	0	0
	0.5	Voted:	10,410	0	0	10,410	9,774	524	1,160	9,250	11
		Charged:	0	0	0	0	0	0	0	0	0
	0.6	Voted:	14,410	0	0	14,410	13,464	749	1,695	12,714	12
		Charged:	0	0	0	0	0	0	0	0	0
_	02 Urban Heal 101 Ayurveda	th Services-Other	systems of medici	ne							
	03	Voted:	344	0	0	344	314	13	43	301	12
		Charged:	0	0	0	0	0	0	0	0	0
	102 Homeopathy	7									
	03	Voted:	397	0	0	397	371	15	41	356	10
		Charged:	0	0	0	0	0	0	0	0	0
	2230 Labour and	d Employment and s	skill Development								
	01 Labour										
	001 Direction	and Administratio	on								
	001 Direction	and Administratio	1,476	0	0	1,476	1,363	62	175	1,301	12

	101 0110	morron or may	2021 Government	01				(Rupees	s in Lakhs)		
Sl No.	Head	<-	Original Supplin	or Appropr		Total	Available(+)/o spent(-) balar Amount at th beginning of t Month(Col7 i previous mont	ace Expenditur e for the the Current n Month	Progressive e Expenditure upto the current month	Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	•	<	3		>	4	5	6	7	8
	004 Research	and Statistics									
	03	Voted:	623	0	0	623	3 50	59 28	82	540	13
		Charged:	0	0	0	()	0 0	0	0	0
	04	Voted:	8	0	0	8	3	8 0	0	8	0
		Charged:	0	0	0	()	0 0	0	0	0
	101 Industri	al Relations									
	03	Voted:	3,733	0	0	3,733	3 , 42	20 307	620	3,113	17
		Charged:	0	0	0	()	0 0	0	0	0
	04	Voted:	8,419	0	0	8,419	7,69	98 704	1,425	6,994	. 17
		Charged:	0	0	0	()	0 0	0	0	0
	0.5	Voted:	36	0	0	36	5	36 1	1	35	2
		Charged:	0	0	0	()	0 0	0	0	0
	102 Working	Conditions and S	Safety								
	03	Voted:	1,668	0	0	1,668	3 1,53	30 136	274	1,394	: 16
		Charged:	0	0	0	()	0 0	0	0	0
	04	Voted:	277	0	0	277	7 24	12 18	53	224	. 19
		Charged:	0	0	0	()	0 0	0	0	0
	103 General	Labour Welfare									
	01	Voted:	2,500	0	0	2,500	2,50	00 0	0	2,500	0
		Charged:	0	0	0	()	0 0	0	0	0
	03	Voted:	902	0	0	902	2 83	.1 64	154	747	17
		Charged:	0	0	0	()	0 0	0	0	0
	04	Voted:	1,545	0	0	1,545	5 1,41	.0 95	230	1,315	15

		onen or nay	2021 GOVERNMENT	. 01					(Rupees	in Lakhs)		
F	Head		Total Grant Original Suppli	or Appropri		Total	spent Amo begin Mon	able(+)/over (-) balance unt at the ning of the th(Col7 in ious month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Over Spent	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
	2	<		3		>		4	5	6	7	8
		Channa da		0	0		0			0		
05		Charged:	0	0	0		0	0	0	0	0	
03		Voted:	192	0	0	192		170	10	31	161	
08		Charged:	0	0	0		0	0	0	0	0	
00		Voted:	305	0	0	30!		305	0	0	305	
09		Charged:	0	0	0		0	0	0	0	0	
09		Voted:	19	0	0	19		19	0	0	19	
111	Social Sec	Charged: curity for Labour	0	0	0		0	0	0	0	0	0
04		Voted:	1,000	0	0	1,000		1,000	0	0	1,000	
		Charged:	0	0	0		0	0	0	0	0	
0.5		Voted:	683	0	0	683		683	36	36	646	
		Charged:	0	0	0	(0	0	0	0	0	0
07		Voted:	300	0	0	300	0	300	0	0	300	0
		Charged:	0	0	0	(0	0	0	0	0	0
0.8		Voted:	1,200	0	0	1,200	0	1,200	0	0	1,200	0
		Charged:	0	0	0	(0	0	0	0	0	0
09		Voted:	8,000	0	0	8,000	0	8,000	0	0	8,000	0
		Charged:	0	0	0	(0	0	0	0	0	0
10		Voted:	428	0	0	428	8	428	0	0	428	0
		Charged:	0	0	0	(0	0	0	0	0	0
	Other expe	enditure										
03		Voted:	538	0	0	538	8	483	38	93	445	17

									(10,000			
Sl No.	Head		Total Gran ginal Supp	t or Appropr		Total	<pre>spent(-) Amount beginnir Month(</pre>	e(+)/over balance at the ag of the Col7 in s month)	for the	Progressive Expenditure upto the current month	Over Spent	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2	<		3		>	4		5	6	7	8
		Charged:	0	0	0		0	0	0	0	0	0
3	01 General Ed		Sports, Art an	d Culture								
	03	Voted: Charged:	3,474	0	0	3,47	4	3,474	0	0	3,474	
4	01 Urban Heal	tlay on Medical and th Services State Insurance Sch										
	03	Voted:	80	0	0	8		80	0	0	80	
	04	Charged: Voted:	20	0	0	2	0	20	0	0	20	
		Charged:	0	0	0		0	0	0	0	0	0
5	4250 Capital Ou	tlay on Other Socia	l Services									
	00 201 Labour											
	04	Voted:	20	0	0	2		20	0	0	20	
	05	Charged:	0	0	0		0	0	0	0	0	
		Voted: Charged:	8	0	0		8	8	0	0	8	
		J - - -	<u> </u>		-							

- 1	Rupees	ı n	Lakhs
١,	Kupees	T11	цакць

Sl No.	Head	<total original<="" th=""><th>Grant or Appro</th><th></th><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>Actual Expenditure for the Current Month</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>% of expenditure (Col6) to total Grant or Appropriation (Col 3)</th></total>	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2	<	3		>	4	5	6	7	8
To	tal of Voted:	64,53	8 0	0	64,538	8 61,121	2,856	6,273	58,264	10
To	otal of Charged:		0 0	0	(0	0	0	0	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Sl No.	Head	<-	Original	Frant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in		Progressive Expenditure upto the current month	Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	2			previous month)		6		
1	2		<			>	4	5	6	7	8
1	2230 Labour a	nd Employment ar	nd skill Developr	nent							
	02 Employme	nt Service									
	001 Directio	n and Administra	ation								
	01	Voted:	430	0	0	430) 430	0	0	430	0
		Charged:	0	0	0		0	0	0	0	
	03	Voted:	2,458	0	0	2,45	3 2,263	326	521	1,937	21
		Charged:	0	0	0		0	0	0	0	
	04	Voted:	9,888	0	0	9,888	3 9,042	597	1,444	8,444	15
		Charged:	0	0	0		0	0	0	0	0
	06	Voted:	386	0	0	380	386	1	1	385	0
		Charged:	0	0	0		0	0	0	0	0
	07	Voted:	89	0	0	8:	89	0	0	89	0
		Charged:	0	0	0		0	0	0	0	0
	800 Other ex	penditure									
	03	Voted:	2,554	0	0	2,55	1 2,416	121	259	2,295	10
		Charged:	0	0	0	1	0	0	0	0	0
	0.5	Voted:	484	0	0	484	453	19	51	433	10
		Charged:	0	0	0	(0	0	0	0	0
2	4250 Capital	Outlay on Other	Social Services								
	00										
	203 Employme	nt Building									
	03	Voted:	1	0	0	·	L 1	0	0	1	0
		Charged:	0	0	0		0	0	0	0	

(Rupees in Lakhs)

Sl No.	Head	<	:Total Grar Original Supp	nt or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
[04										
	04	Voted:	1	0	0]	. 1	0	0	1	0
		Charged:	0	0	0	(0	0	0	0	0
	31	Voted:	4	0	0	4	4	0	0	4	0
		Charged:	0	0	0	(0	0	0	0	0
	32	Voted:	70	0	0	70	70	0	0	70	0
		Charged:	0	0	0	(0	0	0	0	0
	54	Voted:	18	0	0	18	18	0	0	18	0
		Charged:	0	0	0	(0	0	0	0	0
	55	Voted:	9	0	0	Ç	9	0	0	9	0
		Charged:	0	0	0	(0	0	0	0	0
	Total of Voted:		16,393	0	0	16,39	3 15,182	1,065	2,276	14,117	14
	Total of Charged:		0	0	0		0	0	0	0	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.} Reconciliation of expenditure by the departmental officers has not been/has been done.

Sl No.	Head	<-	Original	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	•	<	3		>	4	5	б	7	8
1	2013 Council	of Ministers									
	00										
	101 Salary o	f Ministers and	Deputy Minister	S							
	03	Voted:	1,300	0	0	1,300	1,117	92	275	1,025	21
		Charged:	0	0	0	(0	0	0	0	0
	104 Entertain	nment and Hospit	tality Expenses								
	03	Voted:	440	0	0	440) 425	32	47	393	11
		Charged:	0	0	0	(0	0	0	0	0
	105 Discretion	onary Grant by M	Ministers								
	03	Voted:	1,34,600	0	0	1,34,600	1,27,084	9,440	16,957	1,17,643	13
		Charged:	0	0	0	(0	0	0	0	0
	108 Tour Expe	enses									
	03	Voted:	850	0	0	850	819	92	123	727	14
		Charged:	0	0	0	(0	0	0	0	0
	800 Other Exp	penditure									
	03	Voted:	180	0	0	180) 177	4	6	174	. 4
		Charged:	0	0	0	(0	0	0	0	0
2	2052 Secretar:	iat - General Se	ervices								
	00										
	090 Secretar:	iat									
	03	Voted:	75,399	0	0	75,399	9 67,173	4,405	12,631	62,768	17
		Charged:	0		0		0	0	0	0	
	04	Voted:	5	0	0	<u> </u>	5 5	0	0	5	0

- (Rupees	in	Lakhs
١.	Tapeco		цанть

								(Rupees	III Lanis,		
Sl No.	Head		Total Grant o	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
		Charged:	0	0	0	(0	0	0	0	0
	05	Voted:	59	0	0	59	58	0	1	58	1
		Charged:	0	0	0	(0	0	0	0	0
	06	Voted:	1,002	0	0	1,002	1,002	42	42	960	4
		Charged:	0	0	0	C	0	0	0	0	0
	07	Voted:	773	0	0	773	3 773	0	0	773	0
		Charged:	0	0	0	C	0	0	0	0	0
	11	Voted:	380	0	0	380	380	197	197	183	52
		Charged:	0	0	0	C	0	0	0	0	0
	12	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	C	0	0	0	0	0
3	2070 Other Admir	nistrative Servic	es								
	00 00										
	003 Training										
	04	Voted:	607	0	0	607	572	18	53	554	9
		Charged:	0	0	0	C	0	0	0	0	0
4	2220 Information	n and Publicity									
	60 Others										
	800 Other exper	nditure									
	03	Voted:	220	0	0	220) 220	0	0	220	0
		Charged:	0	0	0	C	0	0	0	0	O
							,				

the month of May 2024 Government of (Rupees in Lakhs)

									•		
Sl No.	Head	<	Total Gra	nnt or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<-		3		>	4	5	6	7	8
5	2251 Secretariat	z - Social Serv	vices								
	00										
	090 Secretariat										
	03	Voted:	11,940	0	0	11,940	10,791	620	1,768	10,171	15
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	37	0	0	37	37	0	0	37	0
		Charged:	0	0	0	0	0	0	0	0	0
6	3451 Secretariat	-Economic Se	rvices								
	00										
	090 Secretariat	:									
	03	Voted:	15,320	0	0	15,320	14,120	588	1,788	13,531	12
		Charged:	0	0	0	0	0	0	0	0	0
7	4059 Capital Out	lay on Public	Works								
	80 General										
	800 Other exper	nditure									
	04	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
8	4070 Capital Out	lay on other A	Administrative Ser	rvices							
	00										
	800 Other Exper	nditure									
	03	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	0	0	0	0	0	0

(Rupees in Lakhs)

Sl No.	Head	•	<total original<="" th=""><th>Grant or App Supplimentar</th><th></th><th></th><th>3</th><th>vailable(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>Actual Expenditure for the Current Month</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>% of expenditure (Col6) to total Grant or Appropriation (Col 3)</th></total>	Grant or App Supplimentar			3	vailable(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2		<	3			>	4	5	6	7	8
	04	Voted:		0	0	0	0	0	0	0	0	0
		Charged:		0	0	0	0	0	0	0	0	0
	Total of Voted:		2,43,65	52	0	0 2,43	3,652	2,25,294	15,532	33,890	2,09,762	14
	Total of Charged:			0	0	0	0	0	0	0	0	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0079 Social Welfare Department (Welfare of the Handicapped & Backward Classes)

For the month of May 2024 Government of (Rupees in Lakhs)

									(Rupees	III Lanis,		
1	Неаd	<	Total Original	Grant or Appr			> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2		<	3-			>	4	5	6	7	8
	2225 Welfare of	Scheduled Ca	stes, Scheduled	Tribes and Ot	her Bac	kward C	lasses					
	03 Welfare of	Backward Cla	ısses									
	001 Direction a	nd Administr	ration									
	03	Voted:	4,537	7)	0	4,537	4,165	338	711	3,826	16
		Charged:	C))	0	0	0	0	0	0	0
	277 Education											
	01	Voted:	24,710) ()	0	24,710	24,710	0	0	24,710	0
		Charged:	C) ()	0	0	0	0	0	0	0
	03	Voted:	1,80,000) ()	0	1,80,000	1,80,000	0	0	1,80,000	0
		Charged:	C) ()	0	0	0	0	0	0	0
	05	Voted:	26,316	5)	0	26,316	26,316	0	0	26,316	0
		Charged:	C) ()	0	0	0	0	0	0	0
	06	Voted:	200) ()	0	200	200	0	0	200	0
		Charged:	C) ()	0	0	0	0	0	0	0
	08	Voted:	200) ()	0	200	200	17	17	183	9
		Charged:	C) ()	0	0	0	0	0	0	0
	09	Voted:	3,500) ()	0	3,500	3,500	0	0	3,500	0
		Charged:	C) ()	0	0	0	0	0	0	0
	89	Voted:	16,474	<u> </u>)	0	16,474	16,474	0	0	16,474	0
		Charged:	C) ()	0	0	0	0	0	0	0
	800 Other exper	diture										
	04	Voted:	20,000) ()	0	20,000	20,000	0	0	20,000	0
		Charged:	C) ()	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0079 Social Welfare Department (Welfare of the Handicapped & Backward Classes)

For the month of May 2024 Government of (Rupees in Lakhs)

		•	(Rupees in Lakins)											
Sl No.	Head	<	Original Suppli	or Appropr		Total	Available spent(-) Amount beginning Month(C previous	balance at the g of the ol7 in	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)		
1	2	<		3		>	4		5	6	7	8		
	800 Other exp	penditure												
	03	Voted:	850	0	0	850)	767	41	125	726	15		
		Charged:	0	0	0	()	0	0	0	0	0		
2	2235 Social Se	ecurity and Welfar	re											
	02 Social We													
ı	101 Welfare	of handicapped												
	01	Voted:	10	0	0	10)	10	0	0	10	0		
		Charged:	0	0	0	()	0	0	0	0	0		
	03	Voted:	3,933	0	0	3,933	3	3,682	299	551	3,382	14		
		Charged:	0	0	0	()	0	0	0	0	0		
	04	Voted:	168	0	0	168	3	162	9	15	153	9		
		Charged:	0	0	0	()	0	0	0	0	0		
	05	Voted:	3,500	0	0	3,500)	3,500	0	0	3,500	0		
		Charged:	0	0	0	()	0	0	0	0	0		
	06	Voted:	334	0	0	334	1	334	26	26	309	8		
		Charged:	0	0	0	()	0	0	0	0	0		
	07	Voted:	1,15,000	0	0	1,15,000) 1,	15,000	0	0	1,15,000	0		
		Charged:	0	0	0	()	0	0	0	0	0		
	0.8	Voted:	13	0	0	1:	3	13	0	0	13	0		
		Charged:	0	0	0	()	0	0	0	0	0		
	09	Voted:	3,000	0	0	3,000)	3,000	52	52	2,948	2		
		Charged:	0	0	0	(0	0	0	0			
	10	Voted:	1,000	0	0	1,000)	1,000	1,000	1,000	0	100		
Į			•					•	· · · · · · · · · · · · · · · · · · ·	· -				

Report on Expenditure of Grant Number 0079 Social Welfare Department (Welfare of the Handicapped & Backward Classes)

For the month of May 2024 Government of (Rupees in Lakhs)

Sl No.	Head		Total Grant riginal Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	1,100	0	0	1,100		0	0	1,100	
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	30	0	0	30	30	0	0	30	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	27	0	0	27	27	0	0	27	0
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	4,789	0	0	4,789	4,635	271	425	4,363	9
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	167	0	0	167	162	5	11	157	6
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	751	0	0	751	738	17	30	721	4
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	4	0	0	4	4	0	0	4	0
		Charged:	0	0	0	0		0	0	0	
	19	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0		0	0	0	
	20	Voted:	200	0	0	200		0	0	200	
		Charged:	0	0	0	0		0	0	0	
	21	Voted:	50	0	0	50		0	0	50	
		Voted: Charged:	0	0	0	0			0		
	22							0		0	
	22	Voted:	36	0	0	36	36	0	0	36	0

S1 No.	Head		Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
		Charged:	0	0	0	0	0	0	0	0	0
	23	Voted:	400	0	0	400		100	100	300	
-	24	Charged:	0	0	0	0		0	0	0	
	24	Voted:	300	0	0	300		0	0	300	
-		Charged:	0	0	0	0		0	0	0	
	25	Voted:	32	0	0	32		4	4	27	
-		Charged:	0	0	0	0	0	0	0	0	0
	26	Voted:	55	0	0	55	55	0	0	55	0
		Charged:	0	0	0	0	0	0	0	0	0
	27	Voted:	37	0	0	37	37	6	6	31	16
		Charged:	0	0	0	0	0	0	0	0	0
	28	Voted:	150	0	0	150	150	0	0	150	0
		Charged:	0	0	0	0	0	0	0	0	0
	30	Voted:	4,151	0	0	4,151	3,960	401	592	3,559	14
		Charged:	0	0	0	0	0	0	0	0	0
	31	Voted:	1,368	0	0	1,368	1,368	131	131	1,237	10
		Charged:	0	0	0	0		0	0	0	
ļ	32	Voted:	4,200	0	0	4,200	4,200	0	0	4,200	0
		Charged:	0	0	0	0		0	0	0	
ļ	34	Voted:	85	0	0	85		0	0	85	
		Charged:	0	0	0	0		0	0	0	
	35	Voted:	500	0	0	500		0	0	500	

Head	<	Total Grant o	or Appropr: mentary Re		sp be Total	railable(+)/over pent(-) balance Amount at the eginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6) to tota Grant or Appropriation (Col 3)
2	<		3		>	4	5	6	7	8
	Charged:	0	0	0	0	0	0	0	0	0
37	Voted:	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	0	0	0	0	0	0
38	Voted:	400	0	0	400	400	0	0	400	0
	Charged:	0	0	0	0	0	0	0	0	0
107 Ass	istance to Voluntary	Organisations								
03	Voted:	35	0	0	35	35	0	0	35	0
	Charged:	0	0	0	0	0	0	0	0	0
800 Oth	er expenditure									
03	Voted:	264	0	0	264	264	0	0	264	0
	Charged:	0	0	0	0	0	0	0	0	O
04	Voted:	800	0	0	800	800	0	0	800	0
	Charged:	0	0	0	0	0	0	0	0	0

03 Welfare of Backward Classes

277 Education

01	Voted:	1,496	0	0	1,496	1,496	0	0	1,496	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	687	0	0	687	687	0	0	687	0
	Charged:	0	0	0	0	0	0	0	0	0

^{4 4235} Capital Outlay on Social Security and Welfare

	TOT CITE		2021 00 (011111101	10 01			(Rupees in Lakhs)						
1	Head	<	Original Suppl	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)		
L	2		<	3		>	4	5	6	7	8		
	02 Social W	elfare											
	101 Welfare	of handicapped											
	01	Voted:	300	0	0	300	300	0	0	300	0		
		Charged:	0	0	0	C	0	0	0	0	0		
	04	Voted:	400	0	0	400) 400	0	0	400	0		
		Charged:	0	0	0	C	0	0	0	0	0		
	05	Voted:	3,560	0	0	3,560	3,560	0	0	3,560	0		
		Charged:	0	0	0	C	0	0	0	0	0		
	06	Voted:	35	0	0	35	5 35	0	0	35	0		
		Charged:	0	0	0	C	0	0	0	0	0		
	07	Voted:	50	0	0	50	50	0	0	50	0		
		Charged:	0	0	0	C	0	0	0	0	0		
	08	Voted:	700	0	0	700	700	608	608	92	87		
		Charged:	0	0	0	C	0	0	0	0	0		
	09	Voted:	1,130	0	0	1,130	1,130	0	0	1,130	0		
		Charged:	0	0	0	C	0	0	0	0	0		
	10	Voted:	30	0	0	30	30	0	0	30	0		
		Charged:	0	0	0	C	0	0	0	0	0		
	11	Voted:	170	0	0	170	170	0	0	170	0		
		Charged:	0	0	0	C	0	0	0	0	0		
	14	Voted:	325	0	0	325	325	0	0	325	0		
		Charged:	0	0	0	C	0	0	0	0	0		
	15	Voted:	600	0	0	600	600	0	0	600	0		
		Charged:	0	0	0	(0	0	0	0	0		

	101 0110	morron or may	2021 00 (2111111011			(Rupees in Lakhs)						
Sl No.	Head	Head Spent(-) balance Expenditure Expenditure Beginning of the Original Supplimentary Reappro Total Original Supplimentary Reappro Total Original Supplimentary Reappro Total Spent(-) balance Expenditure Expenditure Beginning of the Ocurrent current month Month(Col7 in previous month) 4 5 6					Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)				
1	2		<	3		>	4	5	6	7	8	
	16	Voted:	300	0	0	300	300	0	0	300	0	
		Charged:	0	0	0	(0	0	0		
	17	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0	
		Charged:	0	0	0	(0	0	0	0	0	
	18	Voted:	500	0	0	500	500	0	0	500	0	
		Charged:	0	0	0	(0	0	0	0	0	
	19	Voted:	600	0	0	600	600	200	200	400	33	
		Charged:	0	0	0	(0	0	0	0	0	
	23	Voted:	103	0	0	103	3 103	0	0	103	0	
		Charged:	0	0	0	(0	0	0	0	0	
	25	Voted:	31	0	0	31	L 31	0	0	31	0	
		Charged:	0	0	0	(0	0	0	0	0	
	26	Voted:	30	0	0	30	30	0	0	30	0	
		Charged:	0	0	0	(0	0	0	0	0	
	28	Voted:	124	0	0	124	124	0	0	124	0	
		Charged:	0	0	0	(0	0	0	0	0	
	29	Voted:	124	0	0	124	124	0	0	124	0	
		Charged:	0	0	0	(0	0	0	0	0	
	32	Voted:	25	0	0	25	5 25	0	0	25	0	
		Charged:	0	0	0	(0	0	0	0	0	
	33	Voted:	800	0	0	800	800	0	0	800	0	
		Charged:	0	0	0	(0	0	0	0	0	
	34	Voted:	25	0	0	25	5 25	0	0	25	O	

								in Lakhs)		
Head	<-	Original	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditum (Col6) to tot Grant or Appropriation (Col 3)
2	<	<	3		>	4	5	6	7	8
	Charged:		0 0	0	0	0	0	0	0	0
35	Voted:	2,50	0 0	0	2,500	2,500	527	527	1,973	21
	Charged:		0 0	0	0	0	0	0	0	0
6235 Loans for S	ocial Securit	cy and Welfare								
02 Social Welf	are									
101 Welfare of	handicapped									
03	Voted:	8	0 0	0	80	80	0	0	80	0
	Charged:	1	0 0	0	0	0	0	0	0	0
Total of Voted:		4,40,50	2 0	0	4,40,502	4,39,426	4,054	5,130	4,35,372	1
Total of Charged	:		0 0	0	(0	0	0	0	0

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

	Head	<	Total Original		Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditu (Col6) to tota Grant or Appropriation (Col 3)
	2	<			3		>	4	5	6	7	8
	2225 Welfare o	f Scheduled Caste	es, Scheduled	Tribes a	and Other	Backwar	d Classes					
	01 Welfare o	f Scheduled Caste	es									
	001 Direction	and Administrat	ion									
	03	Voted:	2,43	4	0	0	2,434	2,320	324	438	1,996	18
		Charged:		0	0	0	0	0	0	0	0	0
	04	Voted:	1,31	2	0	0	1,312	1,239	121	195	1,117	15
		Charged:		0	0	0	0	0	0	0	0	0
	05	Voted:	7,64	3	0	0	7,643	7,172	457	928	6,715	12
		Charged:		0	0	0	0	0	0	0	0	0
	102 Economic	Development										
	03	Voted:	19	5	0	0	195	188	13	20	175	10
		Charged:		0	0	0	0	0	0	0	0	0
	277 Education											
	01	Voted:	50	0	0	0	500	500	0	0	500	0
		Charged:		0	0	0	0	0	0	0	0	0
	03	Voted:	1,29	6	0	0	1,296	1,224	102	175	1,121	13
		Charged:		0	0	0	0		0	0	0	
	04	Voted:	4,80	9	0	0	4,809	4,634	273	447	4,362	9
		Charged:		0	0	0	0		0	0	0	
	07	Voted:	25,79	7	0	0	25,797	25,568	1,909	2,138	23,659	8
	—	Charged:		0	0	0	0		0	0	0	
_	0.9	Voted:	4,99	9	0	0	4,999	4,811	635	823	4,176	16
			• • •				•	•			•	

Head	<-	Total Gran	t or Appropr	iation	>	Available(+)/over spent(-) balance Amount at the	for the	Progressive Expenditure upto the	Available Balance (+) Over Spent	% of expenditur (Col6) to total Grant or
		Original Supp	limentary Re	appro	Total	beginning of the Month(Col7 in previous month)	Current Month	current month	(Col3- Col6)	Appropriation (Col 3)
2	<	<	3		>	4	5	6	7	8
	Voted:	737	0	0	737	728	28	37	700	5
	Charged:	0	0	0	C	0	0	0	0	0
17	Voted:	355	0	0	355	345	30	39	316	11
	Charged:	0	0	0	C	0	0	0	0	0
89	Voted:	88,000	0	0	88,000	88,000	0	0	88,000	0
	Charged:	0	0	0	C	0	0	0	0	0
793 Special c	entral assistar	nce for Scheduled Ca	stes compone	nt plan						
03	Voted:	11,418	0	0	11,418	11,156	278	540	10,878	5
	Charged:	0	0	0	C	0	0	0	0	0
04	Voted:	41	0	0	41	40	2	3	38	7
	Charged:	0	0	0	C	0	0	0	0	0
800 Other exp	enditure									
07	Voted:	868	0	0	868	868	45	45	824	5
	Charged:	0	0	0	C	0	0	0	0	0
80 General										
800 Other exp	enditure									
03	Voted:	2,206	0	0	2,206	2,156	118	169	2,038	8
	Charged:	0	0	0	C	0	0	0	0	0
05	Voted:	408	0	0	408	402	9	15	393	4
	Charged:	0	0	0		0	0	0		0

^{2 2235} Social Security and Welfare

⁰¹ Rehabilitation

⁸⁰⁰ Other expenditure

							(Rupees in Lakhs)						
-	Head	<-	Total Grant Original Suppli	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)		
	2		<	3		>	4	5	6	7	8		
	03	Voted:	20	0	0	20) 20	0	0	20	0		
		Charged:	0	0	0		0	0	0	0			
	02 Social We		<u> </u>										
		of aged, infirm	and destitute										
	02	Voted:	6,000	0	0	6,000	6,000	13	13	5,987	0		
		Charged:	0	0	0	(0	0	0	0	0		
	03	Voted:	88	0	0	88	3 87	4	5	83	6		
		Charged:	0	0	0	(0	0	0	0	0		
	04	Voted:	719	0	0	719	701	31	49	670	7		
		Charged:	0	0	0	(0	0	0	0	0		
	05	Voted:	1,97,700	0	0	1,97,700	1,97,700	4,000	4,000	1,93,700	2		
		Charged:	0	0	0	(0	0	0	0	0		
	06	Voted:	600	0	0	600	600	0	0	600	0		
		Charged:	0	0	0	(0	0	0	0	0		
	07	Voted:	500	0	0	500	500	0	0	500	0		
		Charged:	0	0	0	(0	0	0	0	0		
	89	Voted:	15,000	0	0	15,000	15,000	0	0	15,000	0		
		Charged:	0	0	0	(0	0	0	0	0		
	105 Prohibiti	.on											
	03	Voted:	187	0	0	187	7 171	9	24	162	13		
		Charged:	0	0	0	(0	0	0	0	0		
	04	Voted:	570	0	0	570	551	36	55	514	10		
		Charged:	0	0	0	(0	0	0	0	0		

Head	<-		spent(-) Amount a beginning Original Supplimentary Reappro Total Month(Co					Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
2		<	3		>	4	5	6	7	8	
107 Assistan	ce to Voluntary	Organisations									
03	Voted:	1,804	0	0	1,804	1,804	0	0	1,804	0	
	Charged:	0	0	0	C	0	0	0	0	0	
200 Other pr	ogrammes										
03	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0	
	Charged:	0	0	0	C	0	0	0	0	0	
04	Voted:	170	0	0	170	170	0	0	170	0	
	Charged:	0	0	0	C	0	0	0	0	0	
07	Voted:	85,000	0	0	85,000	85,000	0	0	85,000	0	
	Charged:	0	0	0	C	0	0	0	0	0	
09	Voted:	475	0	0	475	475	67	67	407	14	
	Charged:	0	0	0	C	0	0	0	0	0	
10	Voted:	50	0	0	50	50	0	0	50	0	
	Charged:	0	0	0	C	0	0	0	0	0	
12	Voted:	60,000	0	0	60,000	60,000	0	0	60,000	0	
	Charged:	0	0	0	C	0	0	0	0	0	
13	Voted:	3,000	0	0	3,000	3,000	42	42	2,958	1	
	Charged:	0	0	0	C	0	0	0	0	0	
800 Other ex	penditure										
03	Voted:	68	0	0	68	66	4	6	61	9	
	Charged:	0	0	0	C	0	0	0	0	0	

⁶⁰ Other Social Security and Welfare Programmes

¹⁰² Pensions under Social Security Schemes

Sl No.	Head	•	Original	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
	03	Voted:	5,00,59	0 0	0	5,00,590	5,00,576	24	39	5,00,552	0
		Charged:	(0 0	0	0	0	0	0	0	0
	Total of Voted:		10,30,559	9 0	0	10,30,559	10,28,820	8,573	10,312	10,20,247	1
	Total of Charged:		(0 0	0	C	0	0	0	0	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

									(Rapces	III Daniis)		
-).	Head		<total original<="" th=""><th>Grant or Appr</th><th></th><th></th><th>-></th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>for the</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>%of expenditur (Col6)to total Grant or Appropriation (Col 3)</th></total>	Grant or Appr			->	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2		<	3-			>	4	5	6	7	8
	2202 General E	ducation										
	01 Elementar	y Education										
	796 Tribal Ar	ea sub plan										
	01	Voted:	9,90	8	0	0	9,908	9,908	88	88	9,820	1
		Charged:		0	0	0	0	0	0	0	0	0
	07	Voted:	39	3	0	0	393	393	0	0	393	0
		Charged:		0	0	0	0	0	0	0	0	0
	89	Voted:	6,50	3	0	0	6,503	6,503	58	58	6,445	1
		Charged:		0	0	0	0	0	0	0	0	0
	02 Secondary	Education										
	796 Tribal Ar	ea sub plan										
	01	Voted:	30	1	0	0	301	301	0	0	301	0
		Charged:		0	0	0	0	0	0	0	0	0
	89	Voted:	20	1	0	0	201	201	0	0	201	0
		Charged:		0	0	0	0	0	0	0	0	0
	03 Universit	y and Higher	Education									
	796 Tribal Ar	ea sub plan										
	01	Voted:	10	9	0	0	109	109	0	0	109	0
		Charged:		0	0	0	0	0	0	0	0	0
	89	Voted:	3	3	0	0	33	33	0	0	33	0
		Charged:		0	0	0	0	0	0	0	0	0
_												

^{2 2210} Medical and Public Health

⁰⁵ Medical Education, Training and Research

		-					(Rupees In Lakins)								
Sl No.	Head	<-	Total Grant Original Suppli	or Appropri		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)				
1	2	<		3		>	4	5	6	7	8				
	796 Tribal A	rea Sub Plan													
	01	Voted:	2,017	0	0	2,017	2,017	0	0	2,017	0				
		Charged:	0	0	0	C	0	0	0	0	0				
	89	Voted:	1,345	0	0	1,345	5 1,345	0	0	1,345	0				
		Charged:	0	0	0	C		0	0	0					
3	2211 Family W	elfare													
3	00														
	796 Tribal A	rea sub plan													
	01	Voted:	3,305	0	0	3,305	3,305	9	9	3,295	0				
		Charged:	0	0	0	C	0	0	0	0	0				
	03	Voted:	57	0	0	57	57	0	0	57	0				
		Charged:	0	0	0	C	0	0	0	0	0				
	89	Voted:	9,869	0	0	9,869	9,869	8,298	8,298	1,571	84				
		Charged:	0	0	0	C	0	0	0	0	0				
4	2217 Urban De	velopment													
	05 Other Ur	ban Development	Schemes												
	796 Tribal A	rea Sub-plan													
	01	Voted:	4,738	0	0	4,738	3 4,738	0	0	4,738	0				
		Charged:	0	0	0	C	0	0	0	0	0				
	89	Voted:	3,158	0	0	3,158	3,158	0	0	3,158	0				
		Charged:	0	0	0	C	0	0	0	0	0				
L	L														

^{5 2225} Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)

For the month of May 2024 Government of (Rupees in Lakhs)

<pre>c1</pre>							(Italian)					
Sl No.	Head	<-		t or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
1	2		<	3		>	4	5	6	7	8	
	02 Welfare	of Scheduled Tr	ibes									
		rea sub plan										
	01		3,639	0	0	3,639	3,639	0	0	3,639	0	
		Voted: Charged:	3,639	0	0	3,635		0	0	3,639		
	03	-										
		Voted: Charged:	577 0	0	0	577		34	48	529 0		
	04							0				
		Voted: Charged:	8	0	0	3		0	0	8		
	05											
		Voted: Charged:	569 0	0	0	569	559 0	31	41	528 0		
	06							0				
		Voted: Charged:	33	0	0	33		0	2	32		
	07											
		Voted: Charged:	10	0	0	10		0	0	10		
	08	-										
		Voted: Charged:	58 0	0	0	58	3 58 0 0	2	3	56 0		
	09											
		Voted: Charged:	2,282 0	0	0	2,282		209	234	2,048		
	10											
		Voted: Charged:	5 0	0	0	5		0	0	5		
	11				0					0		
		Voted:	125	0	0	125		0	0	125		
	12	Charged:	0	0	0	(0	0	0		
		Voted:	100	0	0	100		0	0	100		
		Charged:	0	0	0	(0	0	0	0	0	

sl No.	Head		Total Grant o	or Appropr		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	13	Voted:	400	0	0	400	400	0	0	400	0
		Charged:	0	0	0	(0	0	0	0	0
	14	Voted:	125	0	0	125	125	0	0	125	0
		Charged:	0	0	0	(0	0	0	0	0
	15	Voted:	25	0	0	25	25	0	0	25	0
		Charged:	0	0	0	(0	0	0	0	0
	17	Voted:	383	0	0	383	383	0	0	383	0
		Charged:	0	0	0	(0	0	0	0	0
	19	Voted:	380	0	0	380	352	15	43	337	11
		Charged:	0	0	0	(0	0	0	0	0
	89	Voted:	1,007	0	0	1,005	1,007	0	0	1,007	0
		Charged:	0	0	0	(0	0	0	0	0
6	02 Employmer		skill Development								
	01	Voted:	180	0	0	180	180	0	0	180	0
		Charged:	0	0	0	(0	0	0	0	0
	89	Voted:	120	0	0	120	120	0	0	120	0
		Charged:	0	0	0	(0	0	0	0	0
	03 Training										
	796 Tribal A	rea Sub-plan									
	01	Voted:	151	0	0	151	. 151	0	0	151	0
		Charged:	0	0	0	(0	0	0	0	0

sl No.	Head	<-	Original Suppli	or Appropri		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	•	<	3		>	4	5	6	7	8
	03	Voted: Charged:	171 0	0	0	173		8	22	149	
	89	Voted: Charged:	93	0	0	93		0	0	93	
7	2235 Social Se	ecurity and Weli	0 Fare	0	0	(0	0	0	0	U
	02 Social We										
	01	Voted: Charged:	2,640	0	0	2,640		0	0	2,640	
	03	Voted:	1,998	0	0	1,998	1,998	0	0	1,998	0
	05	Charged: Voted: Charged:	5 0	0 0	0 0		5 5	0 0	0 0	0 5 0	0
	89	Voted: Charged:	2,381	0	0	2,381	2,381	0	0	2,381	0
8	2401 Crop Husl	oandry									
	00 796 Tribal A	rea sub plan									
	01	Voted:	466	0	0	466		0	0	466	
	02	Charged: Voted:	138	0	0	138		0	0	138	
		Charged:	0	0	0	(0	0	0	0	0

1	Head	<-	Total G	rant or Approp		Total	spent Amou begin Mont	able(+)/over (-) balance ant at the ning of the ch(Col7 in cous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<	:	3		>		4	5	6	7	8
	89	Voted:	401	0	0	40	1	401	0	0	401	0
		Charged:	0	0	0		0	0	0	0	0	0
)	2402 Soil and	Water Conservat	ion									
	00											
	796 Tribal A	rea sub plan										
	01	Voted:	58	0	0	5	Ω	58	0	0	58	0
		Charged:	0	0	0		0	0	0	0	0	
	06	Voted:	26	0	0	2		26	0	0	26	0
		Charged:	0	0	0		0	0	0	0	0	
	89	Voted:	56	0	0	5	б	56	0	0	56	0
		Charged:	0	0	0		0	0	0	0	0	0
_0	2403 Animal H	usbandry										
	00											
	796 Tribal A	rea sub plan										
	01	Voted:	660	0	0	66	0	660	0	0	660	0
		Charged:	0	0	0		0	0	0	0	0	
	04	Voted:	8	0	0		8	8	0	0	8	0
		Charged:	0	0	0		0	0	0	0	0	0
	07	Voted:	922	0	0	92	2	922	94	94	828	10
		Charged:	0	0	0		0	0	0	0	0	0
	89	Voted:	1,048	0	0	1,04	8	1,048	62	62	985	6
		Charged:	0	0	0		0	0	0	0	0	0

S1 No.	Head	<-	Original	Grant or Appropriation Supplimentary Reappro To		Total	<pre>spent(-) bala Amount at the beginning of Month(Col7) previous mon</pre>		for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
1	2	<	<		3		>		4	5	6	7	8
11	2406 Forestry	and Wild Life											
	01 Forestry												
	796 Tribal Ar	ea sub plan											
	01	Voted:		1	0	0		L	1	0	0	1	0
		Charged:		0	0	0)	0	0	0	0	0
	89	Voted:		1	0	0		1	1	0	0	1	0
		Charged:		0	0	0)	0	0	0	0	0
	796 Tribal Ar												
	01	Voted:	1,5	32	0	0	1,53	2	1,532	0	0	1,532	0
		Charged:		0	0	0)	0	0	0	0	0
	89	Voted:	1,0	21	0	0	1,02	1	1,021	0	0	1,021	0
		Charged:		0	0	0)	0	0	0	0	0
13	2515 Other Rur	al Development	Programmes										
	00												
	796 Tribal Ar	ea sub plan											
	01	Voted:	5,3	73	0	0	5,37	3	5,373	0	0	5,373	0
		Charged:		0	0	0)	0	0	0	0	0
						•	F 0.4	1	4,341	0	1,500	4,341	26
	0.2	Voted:	5,8	11	0	0	5,84	L	1,311	O	1,500	4,341	26
	02	Voted: Charged:	5,8	0	0	0)	0	0	0	0	

(Rupees in Lakhs)

							(Rapeeb III Lamb)					
Sl No.	Head	<						Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)	
1	2		<	3		>	4	5	6	7	8	
		Charged:	C	0 0	0		0	0	0	0	0	
-	89	Voted:	7,711		0	7,711		0	1,000	6,711		
14	2702 Minor Irriga	Charged:	C	0	0	C	0	0	0	0	0	
	80 General(1) 796 Tribal Area	Sub-plan										
	13	Voted: Charged:	2,000		0	2,000		0	0	2,000		
15	2851 Village and	Small Indus	tries									
ſ	796 Tribal Area	sub plan										
	03	Voted: Charged:	3		0	3		0	0	3		
	04	Voted:	1 C	L U	0	1	. 1	0	0	1	0	
	05	Charged: Voted:	10		0	10		0	0	10		
		Charged:	C	0	0	(0	0	0	0	0	

16 4202 Capital Outlay on Education, Sports, Art and Culture

01 General Education

796 Tribal Area sub plan

01

Sl No.	Head	<total appropriation="" grant="" or="" original="" reappro="" supplimentary="" th="" total<=""><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in</th><th>Actual Expenditure for the Current Month</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</th></total>					Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Ö		primericary Re	аррго	10041	previous month)	MOIICII		(CO13- CO10)	(COI 3)
1	2	<		3		>	4	5	6	7	8
		Voted:	10,152	0	0	10,152	10,152	61	61	10,091	1
		Charged:	0	0	0	C	0	0	0	0	0
	89	Voted:	6,768	0	0	6,768	6,768	0	0	6,768	0
		Charged:	0	0	0	C	0	0	0	0	0
	02 Technica	l Education									
	796 Tribal A	rea sub plan									
	01	Voted:	120	0	0	120	120	0	0	120	0
		Charged:	0	0	0	C	0	0	0	0	0
	03	Voted:	189	0	0	189	189	0	0	189	0
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	190	0	0	190	190	0	0	190	0
		Charged:	0	0	0	C	0	0	0	0	0
	89	Voted:	80	0	0	80	80	0	0	80	0
		Charged:	0	0	0	C	0	0	0	0	0
17	4210 Capital	Outlay on Medical a	nd Public Health	ı							
	03 Medical	Education Training	and Research								
		rea Sub Plan	and Research								
		rea Sub Plan									
	01	Voted:	6,496	0	0	6,496		0	0	6,496	
		Charged:	0	0	0	С	0	0	0	0	0
	89	Voted:	4,319	0	0	4,319	4,319	0	0	4,319	0
		Charged:	0	0	0	C	0	0	0	0	0

^{18 4211} Capital Outlay On Family Welfare

	Head		Total Grant o	or Appropri mentary Rea			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Over Spent	<pre>% of expenditur (Col6) to total Grant or Appropriation (Col 3)</pre>
	2	<		3		>	4	5	6	7	8
	00										
	796 Tribal A	area sub plan									
	02	Voted:	367	0	0	367	367	1	1	366	0
		Charged:	0	0	0	0	0	0	0	0	
	03	Voted:	514	0	0	514	514	0	0	514	0
		Charged:	0	0	0	0		0	0	0	
	89	Voted:	588	0	0	588	588	218	218	370	37
		Charged:	0	0	0	0		0	0	0	0
9	4215 Capital 01 Water Su	Outlay on Water Sup	ply and Sanitation								
9	01 Water Su 796 Tribal A		ply and Sanitation								
9	01 Water Su	apply area sub plan Voted:	22,000	0	0	22,000		739	739	21,261	
9	01 Water Su 796 Tribal A	upply area sub plan			0	22,000		739 0	739 0	21,261	
9	01 Water Su 796 Tribal A	upply Area sub plan Voted: Charged: Voted:	22,000 0 1,200	0			1,200				
9	01 Water Su 796 Tribal A	upply area sub plan Voted: Charged:	22,000	0	0	0	1,200	0	0	0	0
9	01 Water Su 796 Tribal A 01	upply Area sub plan Voted: Charged: Voted:	22,000 0 1,200	0 0 0	0	1,200	1,200	0	0	1,200	0
	01 Water Su 796 Tribal A 01	Typely Area sub plan Voted: Charged: Voted: Charged: Oulay on Housing	22,000 0 1,200	0 0 0	0	1,200	1,200	0	0	1,200	0
	01 Water Su 796 Tribal A 01 03 4216 Capital 03 Rural Ho	Typely Area sub plan Voted: Charged: Voted: Charged: Oulay on Housing	22,000 0 1,200	0 0 0	0	1,200	1,200	0	0	1,200	0
	01 Water Su 796 Tribal A 01 03 4216 Capital 03 Rural Ho	Typely Area sub plan Voted: Charged: Voted: Charged: Oulay on Housing Dusing	22,000 0 1,200	0 0 0	0	1,200	0 1,200 0	0	0	1,200	0 0 0
	01 Water Su 796 Tribal A 01 03 4216 Capital 03 Rural Ho 796 Tribal A	Typely Area sub plan Voted: Charged: Voted: Charged: Oulay on Housing Ousing Area sub plan	22,000 0 1,200 0	0 0 0	0 0 0	0 1,200 0	0 1,200 0	0 0 0	0 0 0	0 1,200 0	0 0 0
	01 Water Su 796 Tribal A 01 03 4216 Capital 03 Rural Ho 796 Tribal A	Voted: Charged: Charged: Charged: Oulay on Housing Ousing Ousing Ousing Outed: Voted:	22,000 0 1,200 0	0 0 0 0	0 0 0	0 1,200 0	0 1,200 0	0 0 0	0 0 0	0 1,200 0	0 0 0

	-						(Rupees	In Lakiis)		
Head			Total Grant or Appropriation riginal Supplimentary Reappro Total			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure Expenditure for the upto the Current current month Month		Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2	<	:	3		>	4	5	6	7	8
	Voted:	4,021	0	0	4,023	4,021	0	0	4,021	0
	Charged:	0	0	0	(0	0	0	0	0
4225 Capital Conther Bac	utlay on Welfar kward Classes	e of Scheduled Caste	es, Schedule	d Tribes	and					
02 Walfare o	f Scheduled Tri	bes								
796 Tribal Ar	ea sub plan									
01	Voted:	6,769	0	0	6,769	6,769	0	0	6,769	0
	Charged:	0	0	0	(0	0	0	0	0
04	Voted:	3,000	0	0	3,000	3,000	0	0	3,000	0
	Charged:	0	0	0	(0	0	0	0	0
05	Voted:	700	0	0	700	700	0	0	700	0
	Charged:	0	0	0	(0	0	0	0	0
06	Voted:	7	0	0	7	7	0	0	7	0
	Charged:	0	0	0	(0	0	0	0	0
89	Voted:	274	0	0	274	274	0	0	274	0
	Charged:	0	0	0	(0	0	0	0	0
4250 Capital C	utlay on Other	Social Services								
00										
796 Tribal Ar	ea sub plan									
03	Voted:	80	0	0	80) 80	0	0	80	0
	Charged:	0	0	0	(0	0	0	0	0

^{23 4401} Capital Outlay on Crop Husbandry

sl No.	Head	<pre><total appropriation="" grant="" or=""> Original Supplimentary Reappro Total <</total></pre>					Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
1	2	•	<		3		>	4	5	6	7	8
	00 796 Tribal Area	ı sub plan										
	02	Voted:		120	0	0	120	120	0	0	120	0
		Charged:		0	0	0	0	0	0	0	0	0
	89	Voted:		80	0	0	80	80	0	0	80	0
		Charged:		0	0	0	0	0	0	0	0	0
24	4406 Capital Out	lay on Forest	ery and Wild	Life								
	01 Forestry 796 Tribal Area	o guh nlan										
[
	01	Voted:		14	0	0	14		0	0	14	
	03	Charged:		0	0	0	0		0	0	0	
	0 3	Voted:		306	0	0	306		0	0	306	
	89	Charged:		0	0	0	0		0	0	0	
		Voted: Charged:		10	0	0	10		0	0	10	
25	4515 Capital Out		Rural Develo				0	0	0	0	U	0
	00											
	796 Tribal Area	sub plan										
	01	Voted:		0	0	0	0	0	0	0	0	0
		Charged:		0	0	0	0	0	0	0	0	0
	89	Voted:		0	0	0	0	0	0	0	0	0
		Charged:		0	0	0	0	0	0	0	0	0

(Rupees	in	Lakhs	
١,	11011-0-0			

Sl No.	Head	<total original<="" th=""><th>Grant or Approx</th><th></th><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>Actual Expenditure for the Current Month</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>% of expenditure (Col6) to total Grant or Appropriation (Col 3)</th></total>	Grant or Approx		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2	<	3		>	4	5	6	7	8
T	otal of Voted:	1,63,82	7 0	0	1,63,82	7 1,61,235	9,927	12,519	1,51,308	8
To	otal of Charged:		0 0	0	(0	0	0	0	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0082 Vigilance Department For the month of May 2024 Government of

Sl No.	Head	<	Original Supplin	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
1 2	070 Other Admini	strative Serv	ices								
	00 00										
	104 Vigilance										
	03	Voted:	509	0	0	509	431	66	144	365	5 28
		Charged:	0	0	0	C	0	0	0	C	0
	04	Voted:	7,921	0	0	7,921	7,000	670	1,591	6,330	20
		Charged:	0	0	0	C	0	0	0	C	0
	05	Voted:	0	0	0	C	0	0	0	C	0
		Charged:	1,430	0	0	1,430	1,298	88	220	1,210	15
2 4	070 Capital Outl	ay on other A	dministrative Service	es							
	00										
	800 Other Expend	liture									
	04	Voted:	36	0	0	36	36	0	0	36	5 0
		Charged:	0	0	0	C	0	0	0	C	0
	05	Voted:	0	0	0	C	0	0	0	C	0
		Charged:	26	0	0	26	26	0	0	26	5 0
	06	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	C	0	0	0	C	0
To	otal of Voted:		8,965	0	0	8,965	7,966	736	1,735	7,230	19
То	otal of Charged:		1,456	0	0	1,450	1,324	88	220	1,236	15

Report on Expenditu	ire of	Grant Numbe	r 0082 v	Vigilance	${\tt Department}$
For the month of	May	2024 G	Government	of	

/ 		- 11
(Rupees	ı'n	I.akha

Sl No.	Head	<	Available(+)/over spent(-) balance Amount at the	Actual Expenditure for the	Progressive re Expenditure upto the current month		%of expenditure (Col6)to total Grant or
		Original Supplimentary Reappro Total	beginning of the Month(Col7 in previous month)			-	Appropriation (Col 3)
1	2	<>	4	5	6	7	8

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

	Tot the month of har 2021 develored of						(Rupees in Lakhs)						
•	Head	<	Total Grant Original Supp	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)		
	2		<	3		>	4	5	6	7	8		
	2202 General E	Education											
	01 Elementar	ry Education											
	789 Special (Component Plan	for Scheduled Castes										
	01	Voted:	1,66,364	0	0	1,66,364	1,66,364	25,599	25,599	1,40,766	15		
		Charged:	0	0	0	C	0	0	0	0	0		
	07	Voted:	10,379	0	0	10,379	9 10,379	0	0	10,379	0		
		Charged:	0	0	0	C	0	0	0	0	0		
	89	Voted:	1,07,455	0	0	1,07,455	1,07,455	1,857	1,857	1,05,599	2		
		Charged:	0	0	0	C	0	0	0	0	0		
	02 Secondary	Zeducation											
	789 Special (Component Plan	for Scheduled Castes										
	01	Voted:	1	0	0	1	1	0	0	1	0		
		Charged:	0	0	0	(0	0	0	0	0		
	02	Voted:	6,300	0	0	6,300	6,300	0	0	6,300	0		
		Charged:	0	0	0	C	0	0	0	0	0		
	89	Voted:	4,201	0	0	4,201	4,201	0	0	4,201	0		
		Charged:	0	0	0	C	0	0	0	0	0		
	03 Universit	y and Higher E	ducation										
	789 Special (Component Plan	for Scheduled Castes										
	01	Voted:	215	0	0	215	5 215	0	0	215	0		
		Charged:	0	0	0	C	0	0	0	0	0		
	89	Voted:	63	0	0	63	3 63	0	0	63	0		
		Charged:	0	0	0	(0	0	0	0	0		

80 General

		-						(Rupees	in Lakns)		
1	Head		Total Grant o	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditus (Col6)to tota Grant or Appropriation (Col 3)
	2	<		3		>	4	5	6	7	8
	789 Special	Component Plan for	Scheduled Castes								
	01	Voted:	4,550	0	0	4,550	4,202	465	812	3,737	18
		Charged:	0	0	0	(0	0	0	0	C
	89	Voted:	2,786	0	0	2,786	2,786	310	310	2,476	11
		Charged:	0	0	0	C	0	0	0	0	C
•	2203 Technica	l Education									
	00										
	789 Special	Component Plan for	Scheduled Castes								
	03	Voted:	231	0	0	231	. 231	0	0	231	(
		Charged:	0	0	0	(0	0	0	0	(
	2210 Medical	and Public Health									
	04 Rural He	alth Services-Other	Systems of Medici	ne							
	789 Special	Component Plan for	Scheduled Castes								
	03	Voted:	0	0	0	(0	0	0	0	(
		Charged:	0	0	0	C	0	0	0	0	(
	05 Medical	Education, Training	and Research								
	789 Special	Component Plan for	Scheduled Castes								
	01	Voted:	2,592	0	0	2,592	2,592	0	0	2,592	(
		Charged:	0	0	0	(0	0	0	0	C
	03	Voted:	36,424	0	0	36,424	33,430	2,957	5,951	30,473	16
		Charged:	0	0	0	(0	0	0	0	0
	89	Voted:	3,000	0	0	3,000	3,000	0	0	3,000	C
									·	·	·

								(Itapees	in Lakns)		
	Head	<	Original Suppl	or Appropri		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditum (Col6)to total Grant or Appropriation (Col 3)
	2	<-		3		>	4	5	6	7	8
		Charged:	0	0	0	0	0	0	0	0	0
221	11 Family Welf	are									
	00 89 Special Com	ponent Plan fo	or Scheduled Castes								
	01	Voted:	69,397	0	0	69,397	69,397	0	0	69,397	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	1,200	0	0	1,200	1,200	0	0	1,200	0
		Charged:	0	0	0	0	0	0	0	0	0
[[89	Voted:	72,872	0	0	72,872	72,872	977	977	71,895	1
		Charged:	0	0	0	0	0	0	0	0	0
221	17 Urban Devel 04 Slum Area I										
78		ponent Plan fo	or Scheduled Castes								
		ponent Plan fo	or Scheduled Castes	0	0	3,055	3,055	0	0	3,055	0
78				0	0	3,055	3,055 0	0	0	3,055	
78		Voted:	3,055		_						0
78	03	Voted: Charged:	3,055 0	0	0	0	0	0	0	0	0
78	05 05 Other Urbar	Voted: Charged: Voted: Charged: Development S	3,055 0 35,000 0	0	0 0	35,000	35,000	0	0	35,000	0
78 C	05 05 Other Urbar	Voted: Charged: Voted: Charged: Development S	3,055 0 35,000 0 Schemes	0	0 0	35,000	35,000	0	0	35,000	0 0

Sl No.	Head		Total Grar Original Supp	nt or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	<pre>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</pre>
1	2	<		3		>	4	5	6	7	8
	89	Voted:	44,216	0	0	44,216	44,216	0	0	44,216	0
		Charged:	0	0	0	0	0	0	0	0	0

789 Special Component Plan for Scheduled Castes

01	Voted:	25,075	0	0	25,075	25,075	0	0	25,075	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	170	0	0	170	170	15	15	155	9
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	280	0	0	280	280	4	4	276	1
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	12,500	0	0	12,500	12,500	0	0	12,500	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	609	0	0	609	606	18	21	588	4
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	26,125	0	0	26,125	26,032	2,116	2,210	23,916	8
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	427	0	0	427	427	55	55	372	13
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	23,200	0	0	23,200	23,200	0	0	23,200	0
	Charged:	0	0	0	0	0	0	0	0	0

²²³⁰ Labour and Employment and skill Development

Total of Voted:

⁰¹ Welfare of Scheduled Castes

							(Rupees in Lakhs)						
•	Head	<-	Total Gra	ant or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	Grant or Appropriation		
	2	•	<	3		>	4	5	6	7	8		
	02 Employment	Service											
	789 Special Co	omponent Plan i	for Scheduled Caste	es									
	01	Voted:	2,520	0	0	2,520	2,520	0	0	2,520	0		
		Charged:	0	0	0	C	0	0	0	0	0		
	03	Voted:	52	0	0	52	52	0	0	52	0		
		Charged:	0	0	0	C	0	0	0	0	0		
	89	Voted:	1,680	0	0	1,680	1,680	0	0	1,680	0		
		Charged:	0	0	0	C	0	0	0	0	0		
	789 Special Co		for Scheduled Caste		0	375	375	0	0	375	0		
		Voted: Charged:	for Scheduled Caste	0 0	0	375		0	0	375 0			
		Voted:	375	0			0				0		
	01	Voted: Charged:	375 0	0	0	C	698	0	0	0	0		
	01	Voted: Charged: Voted:	375 0 738	0 0	0	738	698	82	122	0	0 17 0		
	01	Voted: Charged: Voted: Charged:	375 0 738 0	0 0 0 0	0 0 0	738	0 698 0 16,311	0 82 0	0 122 0	0 616 0	0 17 0 10		
	01	Voted: Charged: Voted: Charged: Voted:	375 0 738 0 17,196	0 0 0 0	0 0 0	738 0 17,196	0 698 0 16,311 0	0 82 0 870	0 122 0 1,756	0 616 0 15,440	0 17 0 10		
	01	Voted: Charged: Voted: Charged: Voted: Charged:	375 0 738 0 17,196 0	0 0 0 0 0	0 0 0 0 0	738 (17,196	0 698 0 16,311 0 422	0 82 0 870 0	0 122 0 1,756	0 616 0 15,440	0 17 0 10 0		
	01	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	375 0 738 0 17,196 0 422	0 0 0 0 0	0 0 0 0 0	738 0 17,196 0 422	0 698 0 16,311 0 422	0 82 0 870 0	0 122 0 1,756 0	0 616 0 15,440 0 422	0 17 0 10 0		
	01 03 04 89	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Charged:	375 0 738 0 17,196 0 422	0 0 0 0 0	0 0 0 0 0	738 0 17,196 0 422	0 698 0 16,311 0 422	0 82 0 870 0	0 122 0 1,756 0	0 616 0 15,440 0 422	0 17 0 10 0		
	01 03 04 89 2235 Social Sec 02 Social Wel	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Charged:	375 0 738 0 17,196 0 422	0 0 0 0 0 0	0 0 0 0 0	738 0 17,196 0 422	0 698 0 16,311 0 422	0 82 0 870 0	0 122 0 1,756 0	0 616 0 15,440 0 422	0 17 0 10 0		
	01 03 04 89 2235 Social Sec 02 Social Wel	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Charged:	375 0 738 0 17,196 0 422 0	0 0 0 0 0 0	0 0 0 0 0	738 0 17,196 0 422	0 698 0 0 16,311 0 422 0 0	0 82 0 870 0	0 122 0 1,756 0	0 616 0 15,440 0 422	0 17 0 10 0 0		

							(Rupees	III Laxiis)		
Head	<-	Original	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2	•	<	3		>	4	5	6	7	8
03	Voted:	2,000	0 0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	C	0	0	0	0	0
0.6	Voted:	1,07,322		0	1,07,322		0	0	1,07,322	
07	Charged:	0		0	С		0	0	0	
	Voted:	100		0	100		0	0	100	
0.8	Charged: Voted:	240		0	240		0	0	240	
	Charged:	0		0	C		0	0	0	
89	Voted:	70,381	. 0	0	70,381	62,549	2,394	10,225	60,155	15
	Charged:	0	0	0	C	0	0	0	0	0
60 Other	r Social Security ar	nd Welfare Progr	ammes							
789 Spec:	ial Component Plan f	for Scheduled Ca	stes							
03	Voted:	2,600	0	0	2,600	2,600	0	0	2,600	0
	Charged:	0	0	0	C	0	0	0	0	0
04	Voted:	67,400	0	0	67,400	67,400	0	0	67,400	0
	Charged:	0	0	0	C	0	0	0	0	0
05	Voted:	7,500	0	0	7,500	7,500	0	0	7,500	0
	Charged:	0	0	0	C	0	0	0	0	0
06	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
	Charged:	0	0	0	C	0	0	0	0	0
11	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	C	0	0	0	0	0
89	Voted:	12,300	0	0	12,300	12,300	2,500	2,500	9,800	20

		morron or nay	2021 00 (01111110						(Rupees in Lakhs)						
Sl No.	Head	<-		rant or Appropriation> upplimentary Reappro Total			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)			
1	2		<	3		>	4		5	б	7	8			
		Charged:	0	0	0	()	0	0	0	0	0			
9	2401 Crop Hus	bandry													
	00														
	789 Special	Component Plan	for Scheduled Castes												
	01	Voted:	19,617	0	0	19,61	7 16	5,058	0	3,560	16,058	18			
		Charged:	0	0	0	()	0	0	0	0	0			
	02	Voted:	1,827	0	0	1,82	7	1,502	0	325	1,502	18			
		Charged:	0	0	0	()	0	0	0	0	0			
	04	Voted:	350	0	0	350)	350	0	0	350	0			
		Charged:	0	0	0	()	0	0	0	0	0			
	05	Voted:	15	0	0	1!	5	15	0	0	15	0			
		Charged:	0	0	0	()	0	0	0	0	0			
	07	Voted:	1,000	0	0	1,000) :	1,000	0	0	1,000	0			
		Charged:	0	0	0	()	0	0	0	0	0			
	89	Voted:	17,141	0	0	17,14	L 13	3,294	0	3,846	13,294	22			
		Charged:	0	0	0	()	0	0	0	0	0			
10	2402 Soil and	Water Conserva	tion												
	00														
	789 Special	Component Plan	for Scheduled Castes												
	01	Voted:	8,405	0	0	8,40	5 8	8,083	2,500	2,822	5,583	34			
		Charged:	0	0	0	()	0	0	0	0	O			

								(Rupees	III Lakiis)		
S1 No.	Head	<	Total Gran	nt or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
	02	Voted: Charged:	9	0	0	9		0	0	9	
	03	Voted: Charged:	824	0	0	824		0	0	824	
	89	Voted: Charged:	6,158 0	0	0	6,158		1,667 0	1,882	4 ,276	
11	2403 Animal Hu 00 789 Special C		for Scheduled Caste	s							
	01	Voted: Charged:	4,233	0	0	4,233		130	130	4,104	
	03	Voted: Charged:	1,200	0	0	1,200		0	0	1,200	
	04	Voted: Charged:	750 0	0	0	750		0	0	750 0	
	06	Voted: Charged:	500	0	0	500		0	0	500	
	0.8	Voted: Charged:	9	0	0	9		0	0	9	
	10	Voted: Charged:	300	0	0	300		0	0	300	
	89	Voted: Charged:	3,220	0	0	3,220		86	86	3,134	
	t										

		(Rupees In Dakits)											
sl No.	Head	<	Total Grant o	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)				
1	2	<		3		>	4	5	6	7	8		
12	2404 Dairy Deve	elopment											
	00												
	789 Special Co	omponent Plan fo	or Scheduled Castes										
	04	Voted:	139	0	0	139	139	0	0	139	0		
		Charged:	0	0	0	C	0	0	0	0	0		
	0.5	Voted:	273	0	0	273	273	0	0	273	0		
		Charged:	0	0	0	C	0	0	0	0	0		
	06	Voted:	2,695	0	0	2,695	2,695	0	0	2,695	0		
		Charged:	0	0	0	C	0	0	0	0	0		
13	2405 Fisheries												
	00												
	789 Special Co	omponent Plan fo	or Scheduled Castes										
	01	Voted:	1,800	0	0	1,800	1,800	0	0	1,800	0		
		Charged:	0	0	0	C	0	0	0	0	0		
	89	Voted:	1,200	0	0	1,200	1,200	0	0	1,200	0		
		Charged:	0	0	0	C	0	0	0	0	0		
14	2406 Forestry a	and Wild Life											
	01 Forestry												
	789 .												
	01	Voted:	6	0	0	6	6	0	0	6	0		
		Charged:	0	0	0	C	0	0	0	0	0		
	89	Voted:	4	0	0	4	4	0	0	4	0		

										(102			
Sl No.	Head	<	Original	l Grant or Appropriation Supplimentary Reappro			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	<pre>%of expenditure (Col6)to total Grant or Appropriation)</pre>
1	2	<			3		>		4	5	6	7	8
		Charged:		0	0	0		0	0	0	0	0	0
15	2501 Special F	rogrammes for R	ural Developme	ent									
	01 Integrate	ed Rural Develop	ment Programme	9									
	789 Special C	Component Plan f	or Scheduled (Castes									
	01	Voted:	53,61	19	0	0	53,61	9	53,619	0	0	53,619	0
		Charged:		0	0	0		0	0	0	0	0	0
	89	Voted:	35,74	16	0	0	35,74	6	35,746	0	0	35,746	0
		Charged:		0	0	0		0	0	0	0	0	0
16	2506 Land Refo	orms											
	00												
	789 Special C	Component Plan f	or Scheduled (Castes									
	01	Voted:		1	0	0		1	1	0	0	1	0
		Charged:		0	0	0		0	0	0	0	0	0
17	2515 Other Rur	al Development	Programmes										
	00												
	789 Special C	Component Plan f	or Scheduled (Castes									
	01	Voted:	69,92	25	0	0	69,92	5	63,065	0	6,861	63,065	10
		Charged:		0	0	0		0	0	0	0	0	0
	04	Voted:	3,11,90	00	0	0	3,11,90	0	2,91,041	21,738	42,597	2,69,303	14
		Charged:		0	0	0		0	0	0	0	0	0

								(Rapees	III Lakiis,		
Sl No.	Head	<	Original Suppl	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<-		3		>	4	5	6	7	8
		Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0			0	0	0	
	06	Voted:	2,765	0	0	2,765	2,765	0	0	2,765	0
		Charged:	0	0	0	C		0	0	0	
	89	Voted:	48,460	0	0	48,460	43,886	0	4,574	43,886	9
		Charged:	0	0	0	C	0	0	0	0	0
18	2702 Minor Irr	igation									
	02 Ground wa	ter									
	789 Special C	omponent Plan fo	or Scheduled Castes								
	05	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	C	0	0	0	0	0
,	80 General(1)									
	789 Special Co	omponent Plan fo	or Scheduled Castes								
	13	Voted:	30,000	0	0	30,000	30,000	0	0	30,000	0
		Charged:	0	0	0	C	0	0	0	0	0
19	2810 New and Re	enewable Energy									
	02 Solar										
	789 Special Co	omponent Plan fo	or Scheduled Castes								
	03	Voted:	142	0	0	142	142	0	0	142	0
		Charged:	0	0	0	C	0	0	0	0	0
									·		

20 2851 Village and Small Industries

Sl No.	Head	<> Original Supplimentary Reappro Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<>	previous month) 4	5	6	7	8

789 Special Component Plan for Scheduled Castes

03	Voted:	486	0	0	486	486	0	0	486	0
	Charged:	0	0	0	0	0	0	0	0	0
0.6	Voted:	45	0	0	45	45	0	0	45	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	625	0	0	625	625	0	0	625	0
	Charged:	0	0	0	0	0	0	0	0	0
0.8	Voted:	555	0	0	555	555	0	0	555	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	26	0	0	26	26	0	0	26	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	65	0	0	65	65	0	0	65	0
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	260	0	0	260	260	0	0	260	0
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0

21 4202 Capital Outlay on Education, Sports, Art and Culture

01 General Education

789 Special Component Plan for Scheduled Castes

01	Voted:	64,075	0	0	64,075	64,075	775	775	63,299	1
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	42,717	0	0	42,717	42,717	0	0	42,717	0

	For the	month of May	2024 Governme	nt oi			(Rupees in Lakhs)						
Sl No.	Head	<pre><> Original Supplimentary Reappro Total <></pre>						vailable(+)/over pent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)	
1	2		<	3		>		4	5	6	7	8	
		Charged:	0	0	0		0	0	0	0	0	0	
	02 Technica	l Education	0									0	
			for Scheduled Castes										
	01												
		Voted:	120	0	0	120		120	0	0	120		
	04	Charged:	0	0	0		0	0	0	0	0		
		Voted:	1,310	0	0	1,31		1,310	0	0	1,310		
	06	Charged:	0	0	0		0	0	0	0	0		
		Voted:	200	0	0	200		200	0	0	200		
	07	Charged:	0	0	0		0	0	0	0	0		
	07	Voted:	225	0	0	22!		225	0	0	225		
		Charged:	0	0	0		0	0	0	0	0	0	
	08	Voted:	150	0	0	150	0	150	0	0	150	0	
		Charged:	0	0	0		0	0	0	0	0	0	
	09	Voted:	200	0	0	200	0	200	75	75	125	38	
		Charged:	0	0	0	(0	0	0	0	0	0	
	10	Voted:	200	0	0	20	0	200	0	0	200	0	
		Charged:	0	0	0		0	0	0	0	0	0	
	11	Voted:	1,500	0	0	1,50	0	1,500	359	359	1,141	24	
		Charged:	0	0	0		0	0	0	0	0	0	
	12	Voted:	239	0	0	239	9	239	0	0	239	0	
		Charged:	0	0	0		0	0	0	0	0	0	
	13	Voted:	1	0	0		1	1	0	0	1	0	

Sl No.	Head	<> Original Supplimentary Reappro Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<>	previous month)	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	287	0	0	287	287	0	0	287	0
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
18	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
19	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
20	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
21	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	80	0	0	80	80	0	0	80	0
	Charged:	0	0	0	0	0	0	0	0	0

22 4210 Capital Outlay on Medical and Public Health

01 Urban Health Services

789 Special Component Plan for Scheduled Castes

03	Voted:	3,000	0	0	3,000	3,000	0	0	3,000	0
	Charged:	0	0	0	0	0	0	0	0	0

02 Rural Health Services

789 Special Component Plan for Scheduled Castes

	nicii oi nay	2021 00 (01111110110	0_			(Rupees in Lakhs)							
Head	<-	Original Suppli	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)			
2	<	<	3		>	4	5	6	7	8			
04	Voted:	100	0	0	100	100	0	0	100	0			
	Charged:	0	0	0	C		0	0	0				
05	Voted:	150	0	0	150	150	0	0	150	0			
	Charged:	0	0	0	C		0	0	0				
0.6	Voted:	1	0	0	1	. 1	0	0	1	0			
	Charged:	0	0	0	C		0	0	0	0			
07	Voted:	192	0	0	192	192	0	0	192	0			
	Charged:	0	0	0	O	0	0	0	0	0			
08	Voted:	0	0	0	C	0	0	0	0	0			
	Charged:	0	0	0	C	0	0	0	0	0			
09	Voted:	668	0	0	668	668	0	0	668	0			
	Charged:	0	0	0	C	0	0	0	0	0			
03 Medical Ed	lucation Traini	ng and Research											
789 Special Co	omponent Plan f	for Scheduled Castes											
01	Voted:	9,811	0	0	9,811	9,811	0	0	9,811	0			
	Charged:	0	0	0	C	0	0	0	0	0			
03	Voted:	0	0	0	C	0	0	0	0	0			
	Charged:	0	0	0	C	0	0	0	0	0			
04	Voted:	100	0	0	100	100	0	0	100	0			
	Charged:	0	0	0	C	0	0	0	0	0			
05	Voted:	50	0	0	50	50	0	0	50	0			
	Charged:	0	0	0	C	0	0	0	0	0			
06	Voted:	50	0	0	50	50	0	0	50	0			

	For the 1	month of May	2024 Government	of			(Rupees in Lakhs)							
Sl No.	Head	<	Total Grant o	er Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)			
1	2	<-		3		>	4	5	6	7	8			
		Charged:	0	0	0	0	0	0	0	0	0			
	07	Voted:	310			310				310				
		Charged:	0	0	0	310		0	0	310				
	08													
		Voted: Charged:	310 0	0	0	310		0	0	310				
	09													
		Voted: Charged:	2,500 0	0	0	2,500		0	0	2,500				
	10													
		Voted: Charged:	100	0	0	100		0	0	100				
	11													
		Voted: Charged:	276 0	0	0	276 0		0	0	276				
	12													
		Voted:	276	0	0	276		0	0	276				
	13	Charged:	0	0	0	0		0	0	0				
		Voted:	424	0	0	424		0	0	424				
	14	Charged:	0	0	0	0		0	0	0				
		Voted:	445	0	0	445		0	0	445				
	15	Charged:	0	0	0	0		0	0	0				
	15	Voted:	1,300	0	0	1,300		0	0	1,300				
		Charged:	0	0	0	0		0	0	0				
	16	Voted:	1,061	0	0	1,061		0	0	1,061				
		Charged:	0	0	0	0	0	0	0	0	0			
	17	Voted:	530	0	0	530	530	0	0	530	0			

	For the r	month of May	2024 Government	c of			(Rupees in Lakhs)							
31 No.	Head		original Suppli	or Appropr:		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)			
1	2	<		3		>	4	5	6	7	8			
		Chaused	0	0			0	0	0					
-	18	Charged:	0		0	0		0	0	0				
	10	Voted:	50	0	0	50		0	0	50				
-	19	Charged:	0	0	0	C		0	0	0				
		Voted:	200	0	0	200		0	0	200				
-	20	Charged:	0	0	0	С		0	0	0				
	20	Voted:	296	0	0	296		0	0	296				
-	21	Charged:	0	0	0	С		0	0	0				
	21	Voted:	106	0	0	106		0	0	106				
-		Charged:	0	0	0	C	0	0	0	0	0			
	22	Voted:	106	0	0	106	106	0	0	106				
-		Charged:	0	0	0	C	0	0	0	0	0			
	23	Voted:	21	0	0	21	21	0	0	21	0			
		Charged:	0	0	0	C	0	0	0	0	0			
	24	Voted:	1,061	0	0	1,061	1,061	0	0	1,061	0			
		Charged:	0	0	0	C	0	0	0	0	0			
	25	Voted:	200	0	0	200	200	0	0	200	0			
		Charged:	0	0	0	C	0	0	0	0	0			
	27	Voted:	24	0	0	24	24	0	0	24	0			
		Charged:	0	0	0	C	0	0	0	0	0			
	28	Voted:	3,800	0	0	3,800	3,800	0	0	3,800	0			
		Charged:	0	0	0	C	0	0	0	0	0			
Ī	29	Voted:	3,084	0	0	3,084	3,084	0	0	3,084				

Sl No.	Head	<> Original Supplimentary Reappro Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<>	previous month)	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
30	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
31	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0
33	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	8,126	0	0	8,126	8,126	0	0	8,126	0
	Charged:	0	0	0	0	0	0	0	0	0

23 4211 Capital Outlay On Family Welfare

00

789 Special Component Plan for Scheduled Castes

02	Voted:	7,711	0	0	7,711	7,711	0	0	7,711	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	10,800	0	0	10,800	10,800	0	0	10,800	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	12,340	0	0	12,340	12,340	0	0	12,340	0
	Charged:	0	0	0	0	0	0	0	0	0

4215 Capital Outlay on Water Supply and Sanitation

01 Water Supply

789 Special Component Plan for Scheduled Castes

Sl No.	Head	<	Total Grant	or Appropr	iation	>	Available(+)/over spent(-) balance Amount at the	for the	Progressive Expenditure upto the	Available Balance (+) Over Spent	% of expenditur (Col6) to total Grant or
			Original Suppl	imentary Re	appro	Total	beginning of the Month(Col7 in previous month)	Current Month	current month	(Col3- Col6)	Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	01	Voted:	6,60,000	0	0	6,60,000	6,55,393	53,445	E0 0E2	6,01,948	0
					0				58,052		
		Charged:	0	0	0	0		0	0	0	0
	05	Voted:	400	0	0	400	400	0	0	400	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	36,000	0	0	36,000	36,000	0	0	36,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	0.2 IIb II										
	02 Urban Ho 789 Special (Scheduled Castes								
			Scheduled Castes	0	0	100	100	0	0	100	0
	789 Special (Component Plan for		0	0	100		0	0	100	
	789 Special (Component Plan for Voted: Charged:	100								
	789 Special (03)	Component Plan for Voted: Charged: using	100								
	789 Special (03)	Component Plan for Voted: Charged: using	100				0				0
	789 Special (Component Plan for Voted: Charged: using Component Plan for	100 0 Scheduled Castes	0	0	0	1,69,880	0	0	0	0
	789 Special (Component Plan for Voted: Charged: using Component Plan for Voted:	100 0 Scheduled Castes	0	0	1,69,880	1,69,880 0	-16	-16	1,69,896	0 0
	789 Special (03) 03 Rural Hoto 789 Special (01)	Voted: Charged: Lising Component Plan for Voted: Charged:	100 0 Scheduled Castes 1,69,880 0	0 0	0 0 0	1,69,880	1,69,880 0 45,600	-16 0	-16 0	1,69,896	0 0 0
	789 Special (03) 03 Rural Hoto 789 Special (01)	Voted: Charged: using Component Plan for Voted: Charged: Voted: Voted:	100 0 Scheduled Castes 1,69,880 0 45,600	0 0 0	0 0 0	1,69,880 0 45,600	0 1,69,880 0 45,600	-16 0	-16 0	1,69,896 0 45,600	0 0 0

⁴²²⁵ Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes

⁰¹ Welfare of Scheduled Castes

⁷⁸⁹ Special Component Plan for Scheduled Castes

sl No.	Head		Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	01	Voted:	52,970	0	0	52,970	52,970	0	0	52,970	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	80	0	0	80	80	0	0	80	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	12,500	0	0	12,500	12,500	0	0	12,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	8,000	0	0	8,000	8,000	0	0	8,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0

27 4235 Capital Outlay on Social Security and Welfare

02 Social Welfare

789 Special Component Plan for Scheduled Castes

01	Voted:	2,447	0	0	2,447	2,447	0	0	2,447	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	1,631	0	0	1,631	1,631	0	0	1,631	0
	Charged:	0	0	0	0	0	0	0	0	0

28 4250 Capital Outlay on Other Social Services

00

789 Special Component Plan for Scheduled Castes

								(Rupees	III Lanis /		
Sl No.	Head	<	Original S	rant or Approp		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
	03	Voted:	2,300	0	0	2,300	2,300	207	207	2,093	9
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted: Charged:	1,000	0	0	1,000		0	0	1,000	
	05	Voted:	2,000	0	0	2,000		0	176	1,824	
		Charged:	2,000	0	0	2,000		0	0	1,624	
	0.9	Voted:	500	0	0	500		0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	O
:9	4401 Capital Out	lay on Crop	Husbandry								
	00										
	789 Special Com	ponent Plan	for Scheduled Cas	stes							
	02	Voted:	2,610	0	0	2,610	1,810	0	800	1,810	31
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	1,740	0	0	1,740	1,207	0	533	1,207	31
		Charged:	0	0	0	0	0	0	0	0	0
0	4406 Capital Out	lay on Fores	try and Wild Life	2							
	01 Forestry										
	789 Special Com	ponent Plan	for Scheduled Cas	stes							
	01	Voted:	222	0	0	222	222	0	0	222	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	4,715	0	0	4,715	4,715	0	0	4,715	0
		Charged:	0	0	0	0	0	0	0	0	0
L		Chargeu.	<u> </u>	0			0	0	0	0	

							(Rupceb	III Lanib,		
Head	<				Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	upto the	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2	<		3		>	4	5	6	7	8
89	Voted:	146	0	0			0	0		
4515 Capital O				0	0	0	0	0	0	0
00 789 Special C	omponent Plan fo	r Scheduled Castes								
01	Voted:	1,500	0	0			0	0		
06				0						
	voted: Charged:	0	0	0			0	0		
89	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
4575 Comitol O	Charged:	0	0	0	0	0	0	0	0	0
		pecial Areas Program	mes							
		r Scheduled Castes								
03	Voted:	12,500	0	0	12,500	12,500	0	0	12,500	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	7,500	0	0	7,500	7,500	0	0	7,500	0
	2 89 4515 Capital O 00 789 Special C 01 06 89 4575 Capital O 02 Backward 789 Special C	B9 Voted: Charged: 4515 Capital Outlay on other R 00 789 Special Component Plan for Charged: Charged: Charged: Charged: 4575 Capital Outlay on Other S 02 Backward Areas 789 Special Component Plan for 03 Voted: Charged:	Noted: 146	Bead Original Supplimentary Re 2 3	Nead Original Supplimentary Reappro	Read	Head	Head	Seed	Read

33 4702 Capital Outlay on Minor Irrigation

00

789 Special Component Plan for Scheduled Castes

03

	101 0110 1	noricii or hay	2021 00 (2111110110	01				(Rupees	in Lakhs)		
S1 No.	Head	<-	Original Suppli	or Appropr		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<	<	3		>	4	5	6	7	8
		Voted:	7,512	0	0	7,512	7,512	0	0	7,512	0
		Charged:	0	0	0	C	0	0	0	0	0
	06	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
		Charged:	0	0	0	C	0	0	0	0	0
	10	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	C	0	0	0	0	0
	03	Voted: Charged: Voted: Charged:	12,282 0 40,000	0 0	0 0 0	12,282	0 40,000	3,070 0 4,000	3,070 0 4,000	9,212 0 36,000	10
	06 Rural Ele	ectrification					<u> </u>		· · · · · · · · · · · · · · · · · · ·		
	789 Special (Component Plan f	For Scheduled Castes								
	01	Voted:	21	0	0	21	. 21	0	0	21	0
		Charged:	0	0	0	C	0	0	0	0	0
35	4851 Capital (Outlay on Villag	ge and Small Industrie	S							
	00										
	789 Special (Component Plan f	for Scheduled Castes								
	12	Voted:	4	0	0	4	4	0	0	4	0
		Charged:	0	0	0	C	0	0	0	0	0

Head		<total original<="" th=""><th>Grant or Ap</th><th></th><th></th><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>for the</th><th>Progressive Expenditure upto the current month</th><th>Balance (+) Over Spent</th><th>%of expenditur (Col6)to tota Grant or Appropriation (Col 3)</th></total>	Grant or Ap			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2		<		3		>	4	5	6	7	8
5054 Capi	tal Outlay on Road	ds and Bridges									
03 Stat	e Highways										
789 Spec	ial Component Plan	n for Scheduled C	astes								
03	Voted:	45,76	3	0	0	45,763	45,763	155	155	45,609	0
	Charged:		0	0	0	0	0	0	0	0	0
05	Voted:	18,84	.4	0	0	18,844	18,844	0	0	18,844	0
	Charged:		0	0	0	0	0	0	0	0	0
06	Voted:	15,34	.4	0	0	15,344	15,344	0	0	15,344	0
						•					
	Charged:		0	0	0	0	0	0	0	0	0
789 Spec	rict & Other Roads	s n for Scheduled C	0 dastes	0	0	0					0
	rict & Other Roadsial Component Plan Voted:	s n for Scheduled C 5,30	dastes	0	0	5,303	5,303	0	0	5,303	0
789 Spec	rict & Other Roads ial Component Plan Voted: Charged:	s n for Scheduled C 5,30	Castes 3 0	0 0 0	0 0 0	5,303 0	5,303 0	0	0	5,303 0	0
789 Spec	rict & Other Roads ial Component Plan Voted: Charged: Voted:	s n for Scheduled C 5,30	dastes 3 0	0 0 0	0 0 0	5,303 0 56,531	5,303 0 56,531	0 0 1,352	0 0 1,352	5,303 0 55,180	0 0 2
789 Spec	rict & Other Roads ial Component Plan Voted: Charged: Voted: Charged:	s n for Scheduled C 5,30 56,53	0 dastes 3 0	0 0 0 0	0 0 0	5,303 0 56,531	5,303 0 56,531 0	0 0 1,352 0	0 0 1,352 0	5,303 0 55,180 0	0 0 2
789 Spec 04 13	rict & Other Roads ial Component Plan Voted: Charged: Voted: Charged: Voted:	5,30 56,53	0 dastes 3 0 1 0	0 0 0 0 0	0 0 0 0	5,303 0 56,531 0 23,331	5,303 0 56,531 0 23,331	0 0 1,352 0 609	0 0 1,352	5,303 0 55,180 0 22,722	0 0 2 0
789 Spec 04 13	rict & Other Roads ial Component Plan Voted: Charged: Voted: Charged: Voted: Charged:	5 n for Scheduled C 5,30 56,53	0 castes 3 0 1 0 1 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	5,303 0 56,531 0 23,331	5,303 0 56,531 0 23,331	0 0 1,352 0 609	0 0 1,352 0 609	5,303 0 55,180 0 22,722	0 0 2 0
789 Spec 04 13	rict & Other Roads ial Component Plan Voted: Charged: Voted: Charged: Voted: Charged: Voted:	5,30 5,30 56,53 23,33	0 castes 3 0 1 0 1 0 0 9	0 0 0 0 0	0 0 0 0 0	5,303 0 56,531 0 23,331 0	5,303 0 56,531 0 23,331 0	0 0 1,352 0 609 0	0 0 1,352 0 609	5,303 0 55,180 0 22,722 0	0 0 2 0 3 0
789 Spec 04 13	rict & Other Roads ial Component Plan Voted: Charged: Voted: Charged: Voted: Charged: Charged: Charged:	5,30 5,30 56,53 23,33	0 castes 3 0 1 0 1 0 0 9 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	5,303 0 56,531 0 23,331 0 19,089	5,303 0 56,531 0 23,331 0 19,089	0 0 1,352 0 609 0	0 0 1,352 0 609 0	5,303 0 55,180 0 22,722 0 19,089	0 0 2 0 3 0 0
789 Spec 04 13 14	rict & Other Roads ial Component Plan Voted: Charged: Voted: Charged: Voted: Charged: Voted:	5 n for Scheduled C 5,30 56,53 23,33 19,08	0 castes 3 0 1 0 1 0 0 9 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	5,303 0 56,531 0 23,331 0	5,303 0 56,531 0 23,331 0 19,089 0	0 0 1,352 0 609 0	0 0 1,352 0 609 0	5,303 0 55,180 0 22,722 0	0 0 2 0 3 0 0 0
789 Spec 04 13 14	rict & Other Roads ial Component Plan Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Voted:	5 n for Scheduled C 5,30 56,53 23,33 19,08	0 Castes 3 0 1 0 1 0 9 0 6 6 0 0	0 0 0 0 0 0	0 0 0 0 0 0	5,303 0 56,531 0 23,331 0 19,089 0	5,303 0 56,531 0 23,331 0 19,089 0 11,666	0 0 1,352 0 609 0 0	0 0 1,352 0 609 0 0	5,303 0 55,180 0 22,722 0 19,089 0	0 0 2 0 3 0 0 0

	For the	month of May	2024 Government	of				(Rupees	in Lakhs)		
Sl No.	Head		Total Grant o	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
		Voted:	8,484	0	0	8,484	8,484	0	0	8,484	0
		Charged:	0	0	0	C	0	0	0	0	0
	21	Voted:	20,150	0	0	20,150	20,150	0	0	20,150	O
		Charged:	0	0	0	C	0	0	0	0	0
	27	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	C	0	0	0	0	0
	28	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	C	0	0	0	0	0
	99	Voted:	0	0	0	C	0	-26	-26	26	-100
		Charged:	0	0	0	C	0	0	0	0	0
37	6215 Loans fo	or Water Supply and	Sanitation								
	02 Sewerage	e and Sanitation									
	789 Special	Component Plan for	Scheduled Castes								
	04	Voted:	5,000	0	0	5,000	5,000	150	150	4,850	3
		Charged:	0	0	0	C	0	0	0	0	0
38		or Welfare of Schedu d Classes	led Castes, Schedu	led Tribes	and oth	er					
	01 Welfare	of Scheduled Castes									

789 Special Component Plan for Scheduled Castes

03	Voted:	400	0	0	400	400	0	0	400	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Charged	:	33,65,720	0	0	33,65,720	32,99,017	1,34,084	2,00,787	31,64,933	6
		0	0	0	0	0	0	0	0	0

Report on Expenditur	e of Grant Numbe	er 0083	Social	Welfare	Department	(Special	${\tt Component}$	Plan for	Scheduled	castes)
For the month of M	May 2024	Governmen	it of						(Rupee	es in Lakhs)

				(1101-000			
Sl No.	Head	<>Total Grant or Appropriation>	Available(+)/over spent(-) balance Amount at the beginning of the	Actual Expenditure for the Current	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation
		Original Supplimentary Reappro Total	Month(Col7 in previous month)	Month	current monen	(Col3- Col6)	(Col 3)
1	2	<>	4	5	6	7	8

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Sl No.	Head		Total Grant o	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
1	2053 District	Administration									
	00										
	093 District	Establishment									
	03	Voted:	250	0	0	250	250	6	6	244	. 3
		Charged:	0	0	0	C	0	0	0	0	0
2	2070 Other Adm	inistrative Service	5								
	00 00										
	001 Direction	and Administration									
	03	Voted:	265	0	0	265	263	30	32	233	12
		Charged:	0	0	0	C	0	0	0	0	0
,	800 Other exp	enditure									
	03	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	C	0	0	0	0	0
	0 4	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	C	0	0	0	0	0
3	2075 Miscellan	eous General Service	es								
	00										
	104 Pensions	and awards in consid	deration of disti	nguished se	ervices						
	03	Voted:	0	0	0	C	0	0	0	0	0
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	0	0	0	C	0	0	0	0	0
		Charged:	0	0	0	C	0	0	0	0	0

Sl No.	Head	<-	Total Grant Original Suppl	or Appropr		Total	s k	vailable(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<	:	3		>		4	5	6	7	8
	05	Voted:	3	0	0		3	3	0	0	3	0
		Charged:	0	0	0		0	0	0	0	0	
	0.6	Voted:	1	0	0		1	1	0	0	1	0
		Charged:	0	0	0		0	0	0	0	0	0
	800 Other ex	penditure										
	03	Voted:	300	0	0	30	00	300	0	0	300	0
		Charged:	0	0	0		0	0	0	0	0	0
	04	Voted:	0	0	0		0	0	0	0	0	0
		Charged:	0	0	0		0	0	0	0	0	O
	0.5	Voted:	6	0	0		6	6	0	0	6	0
		Charged:	0	0	0		0	0	0	0	0	0
	0.8	Voted:	1	0	0		1	1	0	0	1	0
		Charged:	0	0	0		0	0	0	0	0	0
:	2250 Other So	cial Services										
	00											
		s for Charitable	nurnogog									
	03	Voted:	5	0	0		5	5	0	0	5	
	0.4	Charged:	0	0	0		0	0	0	0	0	
	04	Voted:	100	0	0	10		100	0	0	100	
	0.5	Charged:	0	0	0		0	0	0	0	0	
	05	Voted:	191	0	0	19		191	0	0	191	
		Charged:	0	0	0		0	0	0	0	0	
	07	Voted:	21	0	0	2	21	21	0	0	21	0

roi che i		(Rupees in Lakhs)									
Head		Total Grant o	or Appropri		Total	Available(+ spent(-) ba Amount at beginning of Month(Col previous me	alance the of the 7 in	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2	<		3		>	4		5	6	7	8
	Charged:	0	0	0)	0	0	0	0	0
08	Voted:	100	0	0	100		100	0	0	100	
	Charged:	0	0	0	100		0	0	0	0	
09	Voted:	581	0	0	582		581	0	0	581	
	Charged:	0	0	0	(0	0	0	0	
10	Voted:	234	0	0	234	1	234	0	0	234	0
	Charged:	0	0	0	(0	0	0	0	
11	Voted:	56	0	0	5(5	56	0	0	56	0
	Charged:	0	0	0	()	0	0	0	0	0
12	Voted:	10	0	0	10)	10	0	0	10	0
	Charged:	0	0	0	()	0	0	0	0	0
13	Voted:	10	0	0	10)	10	0	0	10	0
	Charged:	0	0	0	()	0	0	0	0	0
14	Voted:	500	0	0	500)	500	0	0	500	0
	Charged:	0	0	0	()	0	0	0	0	0
15	Voted:	10	0	0	10)	10	0	0	10	0
	Charged:	0	0	0	()	0	0	0	0	0
102 Administ	ration of Religious a	and Charitable En	dowments A	cts							
03	Voted:	1	0	0	=	L	1	0	0	1	0
	Charged:	0	0	0	()	0	0	0	0	0
800 Other exp	penditure										
03	Voted:	1	0	0	<u>-</u>	L	1	0	0	1	0

							(Hagess III Island)									
S1 No.	Head	<	Total Gra	ant or Appropr		Total	Available spent(-) Amount beginnin Month(0 previous	balance at the g of the Col7 in	for the	upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)				
1	2		<	3		>	4		5	6	7	8				
		Charged:	0	0	0)	0	0	0	0	0				
5	4250 Capital	Outlay on Other	Social Services													
	00															
	800 Other Ex	penditure														
	04	Voted:	28,000	0	0	28,00)	28,000	0	0	28,000	0				
		Charged:	0	0	0)	0	0	0	0	0				
	06	Voted:	100	0	0	10)	100	0	0	100	0				
		Charged:	0	0	0)	0	0	0	0	0				
	07	Voted:	1,000	0	0	1,000)	1,000	0	0	1,000	0				
		Charged:	0	0	0	1)	0	0	0	0	0				
	08	Voted:	17,500	0	0	17,50)	17,500	0	0	17,500	0				
		Charged:	0	0	0)	0	0	0	0	0				
	09	Voted:	2,500	0	0	2,50)	2,500	0	0	2,500	0				
		Charged:	0	0	0)	0	0	0	0	0				
	10	Voted:	15,000	0	0	15,00)	15,000	0	0	15,000	0				
		Charged:	0	0	0)	0	0	0	0	0				
	11	Voted:	5,000	0	0	5,00		5,000	0	0	5,000					
		Charged:	0	0	0)	0	0	0	0	0				
	12	Voted:	1,000	0	0	1,00		1,000	0	0	1,000					
		Charged:	0	0	0)	0	0	0	0					
	13	Voted:	1,000	0	0	1,00		1,000	0	0	1,000					
		Charged:	0	0	0)	0	0	0	0	0				

(Rupees in Lakhs)

1	Head	<	Total Gra	ant or Approp pplimentary F		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2 <	3		>	4	5	6	7	8		
	14	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	C	0	0	0	0	0
	15	Voted:	15,000	0	0	15,000	15,000	0	0	15,000	0
		Charged:	0	0	0	C	0	0	0	0	0
	16	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	C	0	0	0	0	0
	17	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	C	0	0	0	0	0
	18	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	C	0	0	0	0	0
	Total of Voted:		92,046	0	0	92,046	92,044	36	38	92,008	0
	Total of Charged:		0	0	0	(0	0	0	0	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.} Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0085 Public Enterprises Department For the month of May 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<>Total Grant or Appropriation>	Available(+)/over spent(-) balance Amount at the	Actual Expenditure for the	Progressive Expenditure upto the	Available Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
		Original Supplimentary Reappro Total	beginning of the Month(Col7 in previous month)		current month	-	Appropriation (Col 3)
1	2	<>	4	5	6	7	8

3475 Other General Economic Services

00

800 Other expenditure

03	Voted:	981	0	0	981	903	44	122	859	12
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	27	0	0	27	26	2	3	24	12
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vot	ced:	1,008	0	0	1,008	929	46	125	883	12
Total of Cha	arged:	0	0	0	0	0	0	0	0	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

the month of May 2024 Government of (Rupees in Lakhs)

							(Rupees III Darris)						
1	Head	<-	<pre><total <3<="" appropriation="" grant="" or="" original="" reappro="" supplimentary="" th=""><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>Expenditure for the</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>%of expenditur (Col6)to total Grant or Appropriation (Col 3)</th></total></pre>		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)			
L	2	<	<	3		>	4	5	6	7	8		
L	2220 Information	on and Publicit	СУ										
	01 Films												
	105 Production	n of films											
	03	Voted:	269	0	0	269	9 242	12	38	230	14		
		Charged:	0	0	0	(0	0	0	0	0		
	04	Voted:	4	0	0		4 4	0	0	4	. 0		
		Charged:	0	0	0	(0	0	0	0	0		
	05	Voted:	4	0	0		4	0	0	4	. 0		
		Charged:	0	0	0	(0	0	0	0	0		
	06	Voted:	40	0	0	40	0 40	0	0	40	0		
		Charged:	0	0	0	(0	0	0	0	0		
Г	60 Others 001 Direction	and Administra	ation										
	03	Voted:	4,031	0	0	4,033	3,780	661	912	3,119	23		
		Charged:	0	0	0	(0	0	0	0	0		
_	101 Advertisin	ng and visual E	Publicity										
	05	Voted:	70,560	0	0	70,560	70,484	18,603	18,679	51,881	. 26		
		Charged:	0	0	0	(0	0	0	0	0		
	102 Information	on Centres											
	03	Voted:	709	0	0	709	9 686	86	109	599	15		
		Charged:	0	0	0	(0	0	0	0	0		
	04	Voted:	10	0	0	10	10	4	4	6	40		
		Charged:	0	0	0		0	0	0	0			

						spent(-) balance Amount at the beginning of the Month(Col7 in previous month) Expenditure for the Unit of the Over Spent (Col3 - Col6) Expenditure for the Unit of the Unit of the Month (Col3 - Col6) Work Spent (Col3 - Col6) Grant or Appropriation (Col 3) 85 85 0 0 85 0 0 0 0 0 0 11 9 1 2 8 20 0 0 0 0 0 0 270 3,965 281 586 3,685 14 0 0 0 0 0 0 110 102 11 19 91 17 0 0 0 0 0 0						
Head	<	Total Grant o	or Appropri		> Total	spent(-) bad Amount at beginning of Month(Col7	lance the f the in	Expenditure for the Current	Expenditure upto the current month	<pre>Balance (+) Over Spent amount(-)</pre>	Appropriation	
2	<-		3		>	4		5	6	7	8	
03	Voted:	85	0	0	8!	5	85	0	0	85	0	
	Charged:	0	0	0	()	0	0	0	0	0	
04	Voted:	11	0	0								
106 Field Pub	Charged:	0	0	0	()	0	0	0	0	U	
03												
03	Voted:	4,270	0	0	4,270							
109 Photo Ser	Charged: vices	0	0	0	()	0	0	0	0	0	
03		110					1.00		1.0	0.1	1.5	
	Voted:	110	0	0								
110 Publicati	Charged: ons	0	U	0		J		0	U	U	U	
03	Voted:	15,434	0	0	15,434	1 15	, 385	23	72	15,362	0	
	Charged:	0	0	0	(0	0	0	0	
111 Community	Radio and Telev	isions										
03	Voted:	192	0	0	192	2	188	2	7	185	3	
	Charged:	0	0	0	()	0	0	0	0	O	
800 Other exp	enditure											
03	Voted:	150	0	0	150)	150	73	73	77	49	
	Charged:	0	0	0	()	0	0	0	0	0	
04	Voted:	0	0	0	()	0	0	0	0	0	
	Charged:	0	0	0	()	0	0	0	0	0	
05	Voted:	25	0	0	2!	5	25	0	0	25	0	
	Charged:	0	0	0	()	0	0	0	0	O	

(Rupees in Lakhs)

Sl No.	Head	<-	Original Supp	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	•	<	3		>	4	5	6	7	8
	07	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
		Charged:	0	0	0	0	0	0	0	0	0
2	4059 Capital Outl 01 Office Build 051 Construction	lings	; WOLKS								
	03	Voted:	150	0	0	150	150	0	0	150	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		99,553	0	0	99,553	98,809	19,757	20,501	79,052	21
	Total of Charged:		0	0	0	C	0	0	0	0	0

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0087 Soldier's Welfare Department For the month of May 2024 Government of

Charged:

(Rupees in Lakhs)

		-					(Rupees In Lakins)							
Sl No.	Head		<pre><total appropriation="" grant="" or=""> Original Supplimentary Reappro Total <</total></pre>					Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)			
1	2	<		3		>	4	5	б	7	8			
1	2075 Miscella:	neous General Servi	ces											
	00													
	104 Pensions	and awards in cons	ideration of disti	nguished s	ervices									
	03	Voted:	0	0	0		0	0	0	0	0			
		Charged:	0	0	0	(0	0	0	0	0			
	04	Voted:	58	0	0	5:	3 58	0	0	58	0			
		Charged:	0	0	0	(0	0	0	0	0			
	0.5	Voted:	200	0	0	20	200	0	0	200	0			
		Charged:	0	0	0		0	0	0	0	0			
	0.6	Voted:	927	0	0	92'	7 927	0	0	927	0			
		Charged:	0	0	0		0	0	0	0	0			
	07	Voted:	120	0	0	120	120	0	0	120	0			
		Charged:	0	0	0	1	0	0	0	0	0			
	10	Voted:	1	0	0	:	1	0	0	1	0			
		Charged:	0	0	0	1	0	0	0	0	0			
	800 Other ex	penditure												
	03	Voted:	20	0	0	21	20	0	0	20	0			
		Charged:	0	0	0		0	0	0	0	0			
2	2235 Social S	ecurity and Welfare												
	60 Other So	cial Security and W	elfare Programmes											
	200 Other Pr	ogrammes												
	03	Voted:	5,895	0	0	5,89	5,600	648	943	4,952	16			
					•									

Report on Expenditure of Grant Number 0087 Soldier's Welfare Department For the month of May 2024 Government of

(Rupees in Lakhs)

	I OI CIIC	morreir of ridy	ZoZi Government	. 01		(Rupees in Lakhs)						
Sl No.	Head		Total Grant	or Appropr		Total	Available(+)/ov spent(-) balan Amount at the beginning of the Month(Col7 in previous month	ce Expenditur for the he Current Month	Progressive e Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)	
1	2	<		3		>	4	5	6	7	8	
	04	Voted:	44	0	0	4				44		
	06	Charged: Voted:	14	0	0	1		$\frac{0}{4}$ 14		0		
		Charged:	0	0	0			0 0		0		
3	4235 Capital	Outlay on Social Secu	urity and Welfare									
	60 Other So	cial Security and We	lfare Programmes									
	800 Other ex	penditure										
	09	Voted:	1,102	0	0	1,10	2 1,10	2 0	0	1,102	2 0	
		Charged:	0	0	0)	0 0	0	0	0	

09	Voted:	1,102	0	0	1,102	1,102	0	0	1,102	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vote	ed:	8,430	0	0	8,430	8,135	661	957	7,474	11
Total of Char	rged:	0	0	0	0	0	0	0	0	0

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.} Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0089 Institutional Finance Department (Commercial Tax) For the month of May 2024 Government of (Rupees in Lakhs) <-----> Progressive %of expenditure Available(+)/over Actual Available Sl Head Expenditure Expenditure spent(-) balance Balance (+) (Col6)to total No. Amount at the for the upto the Over Spent Grant or beginning of the Current current month amount(-) Appropriation Original Supplimentary Reappro Month(Col7 in Month (Col3- Col6) (Col 3) previous month) 7 4 5 6 8 2 1 1 2040 Taxes on Sales, Trade etc. 00 800 Other Expenditure 03 1,06,366 0 0 95,746 Voted: 1,06,366 7,353 17,973 88,393 17 0 0 0 0 Charged: 10 10 0 10 10 04 Voted: 3,670 0 0 3,670 3,348 527 3,142 14 206 Charged: 1 0 0 1 1 0 0 1 06 17 Voted: 1,245 0 0 1,245 1,122 82 206 1,040 Charged: 0 0 0 0 0 0 07 Voted: 2,000 0 0 2,000 2,000 0 0 2,000 Charged: 0 0 0 0 0 0 0 09 7,025 0 0 7,025 7,025 0 0 7,025 0 Voted: Charged: 0 0 0 0 0 0 0 0 2043 Collection Charges under State Goods and Services Tax 2 00 800 Other Expenditure 13 0 Voted: 175 0 0 175 175 0 175 Charged: 0 0 0 0 0 0 0 0 3 2052 Secretariat - General Services 00 090 Secretariat

2

1

0

1

50

1

03

Voted:

2

0

0

Report on Expenditure of Grant Number 0089 Institutional Finance Department (Commercial Tax) For the month of May 2024 Government of

(Rupees in Lakhs)

									(Rupees	III Lanis /		
-	Head	<-	Total Grant o	r Appropr entary Re		Total	Available(+) spent(-) bal Amount at beginning of Month(Col7 previous mo	lance the the in	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2		<	3		>	4		5	6	7	8
Γ												
		Charged:	0	0	0	()	0	0	0	0	0
	2059 Public Works	5										
	01 Office Build	dings										
_	051 Construction	n										
	03	Voted:	1,000	0	0	1,000	1,	,000	0	0	1,000	0
		Charged:	0	0	0	()	0	0	0	0	0
	2216 Housing											
	01 Government 1	Residential 1	Buildings									
	700 Other Housi	ng										
	03	Voted:	500	0	0	500)	500	0	0	500	0
		Charged:	0	0	0	()	0	0	0	0	0
	4059 Capital Out	lay on Publi	c Works									
	01 Office Build	dings										
	051 Construction	n										
	13	Voted:	5,360	0	0	5,360	5 ,	,360	0	0	5,360	0
		Charged:	0	0	0	()	0	0	0	0	0
	31	Voted:	20	0	0	20)	20	0	0	20	0
		Charged:	0	0	0	()	0	0	0	0	0
	32	Voted:	1,390	0	0	1,390	1.	,390	0	0	1,390	0
		Charged:	0	0	0	()	0	0	0	0	0

Capital Outlay on other Administrative Services

Report on Expenditure of Grant Number 0089 Institutional Finance Department (Commercial Tax) For the month of May 2024 Government of

Note:

(Rupees in Lakhs)

Head	<	Original Suppl	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditur for the Current Month	Separation Sep	Appropriation	
2	<-		3		>	4	5	6	7	8
4078										
800 Oth	er Expenditure									
03	Voted:	300	0	0	300	300	0	0	300	0
	Charged:	0	0	0	(0	0	0	0	0
4216 Cap	ital Oulay on Housing									
01 Gove	ernment Residential Bu	uildings								
700 Oth	er Housing									
03	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	(0	0	0	0	0
04	Voted:	250	0	0	250	250	0	0	250	0
	Charged:	0	0	0	(0	0	0	0	0
06	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	(0	0	0	0	0
07	Voted:	175	0	0	175	175	0	0	175	0
	Charged:	0	0	0	(0	0	0	0	0
08	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	(0	0	0	0	0
Total of	Voted:	1,30,578	0	0	1,30,57	1,19,512	7,641	18,707	1,11,871	14
Total of	Charged:	11	0	0	1	11	0	0	11	0

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

1._____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

Report on Expenditure of Grant Number 0091 Institutional Finance Department (Stamps & Registration) For the month of May 2024 Government of

	101 0110 111	onen or hay	2021 GOVELIME	110 01			(Rupees in Lakhs)							
sl No.	Head 2 2030 Stamps an 01 Stamps-Ju 001 Direction 03 101 Cost of S 03 102 Expenses 03 02 Stamps-No 001 Direction 03 101 Cost of S	<-	Total Grant Original Supp	t or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)			
1	2		<	3		>	4	5	6	7	8			
1	2030 Stamps an	d Registration												
	01 Stamps-Ju	dicial												
	001 Direction	and Administra	ation											
	03	Voted:	83	0	0	8	3 83	0	0	83	0			
		Charged:	0	0	0		0 0	0	0	0				
	101 Cost of S	tamps												
	03	Voted:	770	0	0	77	0 770	0	0	770	0			
		Charged:	0	0	0	1	0 0	0	0	0	0			
	102 Expenses	on Sale of Star	mps											
	03	Voted:	1,000	0	0	1,00	0 995	11	16	984	2			
		Charged:	0	0	0	1	0 0	0	0	0	0			
	02 Stamps-No	n-Judicial												
	001 Direction	and Administra	ation											
	03	Voted:	166	0	0	16	6 160	12	18	148	11			
		Charged:	0	0	0		0 0	0	0	0	0			
	101 Cost of S	tamps												
	03	Voted:	11,000	0	0	11,00	0 11,000	0	0	11,000	0			
		Charged:	0	0	0		0 0	0	0	0	0			
	102 Expenses	on Sale of Sta	mps											
	03	Voted:	9,500	0	0	9,50	0 9,491	3,778	3,787	5,713	40			
		Charged:	0	0	0		0 0	0	0	0	0			
	800 Other Exp	enses												
	03	Voted:	200	0	0	20	0 200	0	0	200	0			

Report on Expenditure of Grant Number 0091 Institutional Finance Department (Stamps & Registration)
For the month of May 2024 Government of

(Rupees in Lakhs)

								(Rupees	in Lakhs)		
Sl No.	Head	<	Total Gra	nt or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<-		3		>	4	5	6	7	8
		Charged:	0	0	0) 0	0	0	0	0
	04	Voted:							0	5	
		Charged:	5	0	0	(0	0	0	
	03 Registrat		0		<u> </u>		0		0		0
		n and Administrat	ion								
	03	Voted:	6,629	0	0	6,629	6,397	353	586	6,044	9
		Charged:	0	0	0	0,023		0	0	0,011	
	04	Voted:	21,504	0	0	21,504	1 20,921	864	1,447	20,056	
		Charged:	0	0	0	(0	0	0	0	0
	0.5	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	(0	0	0	0	0
	0.6	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	(0	0	0	0	0
	800 Other Pay	yments									
	03	Voted:	3,02,364	0	0	3,02,364	3,02,364	0	0	3,02,364	0
		Charged:	0	0	0	(0	0	0	0	0
2	2059 Public Wo	orks									
	01 Office B	uildings									
	051 Construct	cion									
	03	Voted:	800	0	0	800) 800	0	0	800	0
		Charged:	0	0	0	(0	0	0	0	0

Capital Outlay on Public Works

Report on Expenditure of Grant Number 0091 Institutional Finance Department (Stamps & Registration) For the month of May 2024 Government of (Rupees in Lakhs) <-----> Progressive %of expenditure Available(+)/over Actual Available Sl Head Expenditure Expenditure spent(-) balance Balance (+) (Col6)to total No. for the Amount at the upto the Over Spent Grant or beginning of the Current current month amount(-) Appropriation Original Supplimentary Reappro Month (Col3- Col6) (Col 3) Month(Col7 in previous month) 4 5 6 7 8 2 3 4059 Office Buildings 800 Other expenditure 03 0 0 Voted: 8,000 0 0 8,000 8,000 8,000 0 0 0 0 0 0 0 Charged: 0 4070 Capital Outlay on other Administrative Services 00 800 Other Expenditure 03 Voted: 100 0 100 0 0 0 100 100 Charged: 2 Total of Voted: 3,67,321 0 0 3,67,321 3,66,485 5,019 5,854 3,61,467 Total of Charged: 0 0 0 0 0 0 0 0 0 Note:

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

1.______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

									` -	(Rapedo III Ballio)				
Sl No.	Head	<-	Total Grant Original Suppli	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month) > 4 5 183 1,141 91 0 0 0 425 425 2 0 0 0 507 507 22 0 0 0 507 507 22 0 0 0 716 716 39 0 0 0 716 716 39 0 0 717 716 39 0 0 718 717 34 0 0 0 719 107 34 0 0 0 710 107 34 0 0 0 710 10 0 0 0 710 10 0 0 0	upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)				
1	2		<	3		>	•	4	5	6	7	8		
1	2205 Art and	Culture												
	00													
	001 Directio	n and Administr	ation											
	03	Voted:	1,183	0	0	1,1	.83	1,141	91	134	1,050	11		
		Charged:	0	0	0		0	0	0	0	0	0		
	101 Fine Art	s Education												
	0.6	Voted:	425	0	0	4	:25	425	2	2	423	1		
		Charged:	0	0	0		0	0	0	0	0	O		
	07	Voted:	507	0	0	5	07	507	22	22	485	4		
		Charged:	0	0	0		0	0	0	0	0	0		
	0.8	Voted:	716	0	0	7	16	716	39	39	676	6		
		Charged:	0	0	0		0	0	0	0	0	0		
	09	Voted:	74	0	0		74	74	7	7	66	10		
		Charged:	0	0	0		0	0	0	0	0	0		
	12	Voted:	107	0	0	1	.07	107	34	34	74	31		
		Charged:	0	0	0		0	0	0	0	0	0		
	13	Voted:	10	0	0		10	10	0	0	10	O		
		Charged:	0	0	0		0	0	0	0	0	0		
	16	Voted:	79	0	0		79	79	2	2	77	3		
		Charged:	0	0	0		0	0	0	0	0	0		
	17	Voted:	78	0	0		78	78	0	0	78	O		
		Charged:	0	0	0		0	0	0	0	0	0		
	18	Voted:	1,050	0	0	1,0	50	1,050	82	82	968	8		
		Charged:	0	0	0		0	0	0	0	0	0		

								(Rupees	III Lakiis)		
Sl No.	Head		Original Suppli	or Appropri		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	19	Voted:	165	0	0	165	165	3	3	162	2
		Charged:	0	0	0	0		0	0	0	
	21	Voted:	765	0	0	765		0	0	765	0
		Charged:	0	0	0	0		0	0	0	0
	22	Voted:	221	0	0	221		1	1	220	
		Charged:	0	0	0	0	0	0	0	0	0
	23	Voted:	301	0	0	301	301	13	13	288	4
		Charged:	0	0	0	0	0	0	0	0	0
	24	Voted:	55	0	0	55	55	0	0	55	0
		Charged:	0	0	0	0	0	0	0	0	0
	25	Voted:	157	0	0	157	157	0	0	157	0
		Charged:	0	0	0	0	0	0	0	0	0
	26	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	27	Voted:	1,146	0	0	1,146	1,146	5	5	1,142	0
		Charged:	0	0	0	0	0	0	0	0	0
,	102 Promotion	n of Arts and Cult	ture								
	03	Voted:	6	0	0	6	6	0	0	6	0
		Charged:	0	0	0	0	0	0	0	0	
	04	Voted:	110	0	0	110	110	0	0	110	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	33	0	0	33	33	0	0	33	0
		Charged:	0	0	0	0		0	0	0	
	I .										

	2 < 06 Voted: Charged: Charged: Charged: Charged: Charged: Charged: Voted: Charged: Voted:						(Rupees	III Lakiis)			
Sl No.	Head	<	Total Grant Original Suppl	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
	06	Voted:	15	0	0		5 15	0	0	15	0
			0	0	0	(0	0	0	
	07	Voted:	258	0	0	258	3 258	0	0	258	0
		Charged:	0	0	0	C	0	0	0	0	0
	08		100	0	0	100		0	0	100	
		Charged:	0	0	0	(0	0	0	0	0
	09	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	C	0	0	0	0	0
	10	Voted:	25	0	0	25	25	0	0	25	0
		Charged:	0	0	0	(0	0	0	0	0
	11	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	(0	0	0	0	0
	12	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	C	0	0	0	0	0
	16	Voted:	75	0	0	75	5 75	9	9	66	12
		Charged:	0	0	0	C	0	0	0	0	0
	17	Voted:	35	0	0	35	35	0	0	35	0
		Charged:	0	0	0	C	0	0	0	0	0
	18	Voted:	88	0	0	88	88	0	0	88	0
		Charged:	0	0	0	C	0	0	0	0	0
ι	103 Archaeol	ogy									
	01	Voted:	27	0	0	27	25	6	7	19	27
		Charged:	0	0	0	C		0	0	0	
	I .										

								(Rupees	III Lakiis/		
	Head	<	Total G Original S	rant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2		<	3		>	4	5	6	7	8
	03	Voted:	1,129	0	0	1,129	1,056	52	125	1,004	11
		Charged:	0	0	0	0	0	0	0	0	0
1	104 Archives										
	03	Voted:	1,002	0	0	1,002	943	48	107	895	11
		Charged:	0	0	0	0	0	0	0	0	0
1	107 Museums										
	03	Voted:	2,429	0	0	2,429	2,307	97	219	2,210	9
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	59	0	0	59	59	0	0	59	0
		Charged:	0	0	0	0	0	0	0	0	0
8	300 Other exper	nditure									_
	03	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	200	0	0	200	200	1	1	199	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	25	0	0	25	25	0	0	25	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	O
		Charged:	0	0	0	0	0	0	0	0	0

(Rupees in Lakhs)

Head		original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Over Spent	<pre>% of expenditur (Col6) to total Grant or Appropriation (Col 3)</pre>
2	<		3		>	4	5	6	7	8
14	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	O
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	300	0	0	300	300	0	0	300	0
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
17	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
20	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
21	Voted:	500	0	0	500	500	37	37	463	7
	Charged:	0	0	0	0	0	0	0	0	0
24	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
25	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	O
26	Voted:	150	0	0	150	150	0	0	150	0
	Charged:	0	0	0	0	0	0	0	0	0

^{2 4202} Capital Outlay on Education, Sports, Art and Culture

04 Art and Culture

104 Archives

03	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0

								(Rupees	III Lakiis)		
31 Io.	Head	<	Total Grant Original Suppli	or Appropr imentary Re		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2		<	3		>	4	5	6	7	8
	106 Museums										
	01	Voted:	2,000	0	0	2,000		0	0	2,000	
		Charged:	0	0	0	(0	0	0	0	0
	04	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	C	0	0	0	0	0
	09	Voted:	250	0	0	250	250	0	0	250	0
		Charged:	0	0	0	(0	0	0	0	0
	10	Voted:	61	0	0	61	61	0	0	61	0
		Charged:	0	0	0	C	0	0	0	0	0
	11	Voted:	250	0	0	250	250	0	0	250	0
		Charged:	0	0	0	C	0	0	0	0	0
	14	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	C	0	0	0	0	0
İ	15	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
		Charged:	0	0	0	C		0	0	0	
	56	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	(0	0	0	
	89	Voted:	990	0	0	990	990	0	0	990	0
		Charged:	0	0	0	(0	0	0	
L	800 Other expe										
	01	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	2,000		0	0	0	
-	03	Voted:	700	0	0	700		0	0	700	
l				-							

								(Rupees	ти пакиз)		
Sl No.	Head	<	Total Grant of Original Suppli	or Appropri		Total	Available(+)/ove spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<-		3		>	4	5	6	7	8
		al l									
	0.8	Charged:	0	0	0		0		0	0	
	00	Voted:	147	0	0	147		0	0	147	
	09	Charged:	0	0	0	(0	0	
	09	Voted:	2,000	0	0	2,000			0	2,000	
	[11]	Charged:	0	0	0		0		0	0	
	11	Voted:	1,468	0	0	1,468			0	1,468	
	12	Charged:	0	0	0		0		0	0	
	12	Voted:	1,053	0	0	1,053		0	0	1,053	
	12	Charged:	0	0	0	(0	0	
	13	Voted:	1,179	0	0	1,179			0	1,179	
		Charged:	0	0	0	(0	0	0	0	0
	14	Voted:	1	0	0	1			0	1	
		Charged:	0	0	0	(0	0	0	0	0
	15	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	(0	0	0	0	0
	17	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	(0	0	0	0	0
	18	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	(0	0	0	0	0
	19	Voted:	800	0	0	800	800	0	0	800	0
		Charged:	0	0	0	(0	0	0	0	0
	30	Voted:	64	0	0	64	4 64	0	0	64	0
L											

									(Rupces	III Lakiis)		
Sl No.	Head	<-	Total Grant o	or Appropri		Total	Available(- spent(-) b Amount at beginning Month(Col previous t	palance t the of the 17 in	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4		5	6	7	8
-		Charged:	0	0	0)	0	0	0	0	0
	32	Voted:	1	0	0			1	0	0	1	0
		Charged:	0	0	0)	0	0	0	0	
	33	Voted:	100	0	0	10		100	0	0	100	
	24	Charged:	0	0	0)	0	0	0	0	
	34	Voted:	50	0	0	5		50	0	0	50	
-	7.6	Charged:	0	0	0)	0	0	0	0	0
	36	Voted:	1	0	0			1	0	0	1	0
		Charged:	0	0	0)	0	0	0	0	
	37	Voted:	200	0	0	20		200	0	0	200	
-		Charged:	0	0	0)	0	0	0	0	
	38	Voted:	500	0	0	50		500	0	0	500	
		Charged:	0	0	0)	0	0	0	0	0
	40	Voted:	1	0	0		L	1	0	0	1	0
		Charged:	0	0	0)	0	0	0	0	0
	41	Voted:	500	0	0	50)	500	0	0	500	0
-		Charged:	0	0	0)	0	0	0	0	0
	42	Voted:	1	0	0		L	1	0	0	1	0
-		Charged:	0	0	0)	0	0	0	0	0
	44	Voted:	200	0	0	20)	200	0	0	200	O
		Charged:	0	0	0)	0	0	0	0	0
	45	Voted:	200	0	0	20)	200	0	0	200	0
L												

(Rupees in Lakhs)

Sl No.	Head	<> Original Supplimentary Reappro Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<>	previous month) 4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	(
50	Voted:	200	0	0	200	200	0	0	200	C
	Charged:	0	0	0	0	0	0	0	0	0
51	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
53	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	C
54	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0
55	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	813	0	0	813	813	0	0	813	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		51,944	0	0	51,944	51,646	552	850	51,094	2
Total of Charged	:	0	0	0	0	0	0	0	0	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.} Reconciliation of expenditure by the departmental officers has not been/has been done.

									(102-002			
S1 No.	Head	<-	Total Original	Grant or Approximation Grant or Approximation Grant or Approximation Grant Gra		o Total	sper Am begi Mo	lable(+)/over nt(-) balance ount at the inning of the nth(Col7 in vious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	•	4	5	6	7	8
1	2215 Water Supply	y and Sanita	tion									
	02 Sewerage and	d Sanitation										
	107 Sewerage Se	rvices										
	89	Voted:	16,65	0	0 0	16,6	50	16,650	0	0	16,650	0
		Charged:		0	0 0)	0	0	0	0	0	0
2	2515 Other Rural	Development	Programmes									
	00											
	001 Direction a	nd Administra	ation									
	03	Voted:	1,81	3	0 0	1,8	13	1,813	67	67	1,746	4
		Charged:)	0	0	0	0	0	
3	2702 Minor Irriga	ation										
	02 Ground water	r										
	005 Investigation											
	03		0.55			2		0.040	2.40	685	T 001	
		Voted: Charged:	8,57			8,5	0	8,249 0	349	675 0	7,901 0	
	04	Voted:			0 0		4	4	0	0	4	
		Charged:)	0	0	0	0	0	
	05	Voted:	21				16	216	0	0	216	
		Charged:				_	0	0	0	0	0	
	06	Voted:	2	3	0 0)	23	23	0	0	23	0
		Charged:		0	0 0		0	0	0	0	0	0
	0.8	Voted:	4	:0	0 0)	40	40	0	0	40	0
	l											

Sl No.	Head	<	Total Grant Original Suppl	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
-		Charged:	0	0	0	(0	0	0	0	0
	09	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	(0	0	0	0	0
	10	Voted:	199	0	0	199	199	0	0	199	0
		Charged:	0	0	0	(0	0	0	0	0
	80 General(1) 800 Other expend	liture									
	01	Voted:	1,992	0	0	1,992	1,991	1	1	1,990	0
		Charged:	0	0	0	(0	0	0	0	0
	03	Voted:	39,199	0	0	39,199	36,630	2,388	4,958	34,242	13
		Charged:	0	0	0	(0	0	0	0	0
	07	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	(0	0	0	0	0
	0.8	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	(0	0	0	0	0
	10	Voted:	70,000	0	0	70,000	70,000	0	0	70,000	0
		Charged:	0	0	0	(0	0	0	0	0
	89	Voted:	45	0	0	45	45	0	0	45	0
		Charged:	0	0	0	(0	0	0	0	0

^{4 4059} Capital Outlay on Public Works

⁰¹ Office Buildings

⁰⁵¹ Construction

S1 No.	Head	<	Original Supp	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
	03	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0
5	4215 Capital (Outlay on Water	Supply and Sanitati	on							
	01 Water Sup	pply									
	102 Rural Wat	ter Supply									
	02	Voted:	15,18,000	0	0	15,18,000	15,18,000	1,30,728	1,30,728	13,87,272	9
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	600	0	0	600	600	0	0	600	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	82,800	0	0	82,800	82,800	0	0	82,800	0
		Charged:	0	0	0	0	0	0	0	0	0
6	4702 Capital (Outlay on Minor	Irrigation								
	00										
	102 Ground Wa	ater									
	03	Voted:	18	0	0	18	18	0	0	18	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	230	0	0	230	230	0	0	230	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	600	0	0	600	600	0	0	600	0
		Charged:	0	0	0	0	0	0	0	0	0

(Rupees in Lakhs)

Head	<	Total Grant	or Appropr		Total	spe A beg M	ilable(+)/over ent(-) balance mount at the ginning of the lonth(Col7 in evious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2		<	3		>		4	5	6	7	8
09	Voted:	10	0	0	1	n	10	0	0	10	0
	Charged:	0	0	0		0	0	0	0	0	0
10	Voted:	680	0	0	68		680	0	0	680	0
	Charged:	0	0	0		0	0	0	0	0	0
[11]	Voted:	6,000	0	0	6,00		6,000	0	0	6,000	0
	Charged:	0	0	0		0	0	0	0	0	0
12	Voted:	2	0	0		2	2	0	0	2	0
	Charged:	0	0	0		0	0	0	0	0	
13	Voted:	1	0	0		1	1	0	0	1	0
	Charged:	0	0	0		0	0	0	0	0	0
800 Other Expend	diture										
03	Voted:	120	0	0	12	0	120	0	0	120	0
	Charged:	0	0	0		0	0	0	0	0	0
04	Voted:	5,000	0	0	5,00	0	5,000	0	0	5,000	0
	Charged:	0	0	0		0	0	0	0	0	0
08	Voted:	30	0	0	3	0	30	0	0	30	0
	Charged:	0	0	0		0	0	0	0	0	0
Total of Voted:		17,55,898	0	0	17,55,89	8	17,53,001	1,33,533	1,36,430	16,19,468	8
Total of Charged	:	0	0	0		0	0	0	0	0	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

For the month of May 2024 Government of (Rupees in Lakhs)

Total (Grant or Appropr	riation	>	Available(+)/over	Actual	Progressive	Available	%of expenditur
Original S	Supplimentary Re	eappro	Total	<pre>spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</pre>	for the	Expenditure upto the current month	Balance (+) Over Spent	(Col6)to total Grant or Appropriation (Col 3)
	3		>>	4	5	6	7	8
rcial)								
4,676	0	0	4,676	4,676	0	0	4,676	0
0	0	0	C	0	0	0	0	0
rcial)								
4,908	0	0	4,908	4,908	0	0	4,908	0
0	0	0	C	0	0	0	0	0
ercial)								
2,627	0	0	2,627	2,627	0	0	2,627	0
0	0	0	C	0	0	0	0	0
1,471	. 0	0	1,471	1,471	0	0	1,471	0
0	0	0	C	0	0	0	0	0
.)								
5,042	0	0	5,042	5,042	0	0	5,042	0
0	0	0	C	0	0	0	0	0
	4,676 0 ercial) 4,908 0 ercial) 2,627 0 1,471 0	4,676 0 0 0 ercial) 4,908 0 0 0 ercial) 2,627 0 0 0 0 1,471 0 0 0 5,042 0 0	4,676 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4,676 0 0 0 4,676 0 0 0 4,676 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3	A,676 0 0 4,676 4,676 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4,676 0 0 4,676 4,676 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4,676 0 0 4,676 4,676 0 0 4,676 0 0 4,676 0 0 0 4,676 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

⁰⁹ Sharda Sahayak (Commercial)

¹⁰¹ Maintenance & Repair

							(Rupees	III Lakiis)		
Нє	ead	Original Supp	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
2	2	(3		>	4	5	6	7	8
03	Voted:	6,605	0	0	6,605	6,605	0	0	6,605	0
	Charged:	0	0	0	0	0	0	0	0	0
10 B	Betwa Nahar (Commercial)									
101 M	Maintenance & Repair									
03	Voted:	2,017	0	0	2,017	2,017	0	0	2,017	0
	Charged:	0	0	0	0	0	0	0	0	0
11 G	Gandak & Narayani (Comme	ercial)								
101 M	Maintenance & Repairs									
03	Voted:	1,553	0	0	1,553	1,553	0	0	1,553	0
	Charged:	0	0	0	0	0	0	0	0	0
	Samananatar Upri Ganga N Maintenance & Repairs	Jahar (Commercial)								
03	Voted:	261	0	0	261	261	0	0	261	0
	Charged:	0	0	0	0	0	0	0	0	0
13 M	Madhya Ganga Nahar (Comm	nercial)								
101 M	Maintenance & Repairs									
03	Voted:	1,350	0	0	1,350	1,350	0	0	1,350	0
	Charged:	0	0	0	0	0	0	0	0	0
14 R	Rajghat Canal System (Co	ommercial)								
101 M	Maintenance and Repairs									
03	Voted:	779	0	0	779	779	0	0	779	0
	Charged:	0	0	0	0	0	0	0	0	0

¹⁵ Ramganga Dam Project (Kalagarh)

For the month of May 2024 Government of (Rupees in Lakhs) <-----> Available(+)/over Actual Progressive Available %of expenditure Sl Head Expenditure Expenditure spent(-) balance Balance (+) (Col6)to total No. Amount at the for the upto the Over Spent Grant or beginning of the Current current month amount(-) Appropriation Original Supplimentary Reappro Month (Col3- Col6) (Col 3) Month(Col7 in previous month) 7 5 8 1 2 4 6 101 Maintenace and Repairs 03 Voted: 0 0 0 253 0 253 253 253 0 0 0 0 Charged: 0 0 0 0 17 Saryu Canal Project (Commercial) 101 Maintenance and repairing 03 Voted: 4,279 0 0 4,279 4,279 0 0 4,279 0 0 0 0 0 0 0 0 Charged: 18 Bansagar Canal System (Commercial) 101 Maintenance and Repairs 03 Voted: 2,181 0 0 2,181 0 0 2,181 2,181 0 0 0 0 0 0 0 0 Charged: 19 Eastern Ganga Canal (Commercial) 101 Maintenance and Reparing 03 Voted: 1,772 0 1,772 1,772 0 1,772 Charged: 0 0 0 0 0 0 0 20 Ch. Charan Singh Lahchura (barrage) canal system 101 Maintenance and Reparing 03 Voted: 426 0 0 426 426 0 0 426 Charged: 0 0 0 0 0 0 21 Arjun subsidiary canal system (Commercial) 101 Maintenance and Reparing 03 Voted: 575 0 0 575 575 0 0 575 0 0 0 Charged: 0 0 0 0

•	Head	<-	Original	Grant or App: Supplimentar			> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2	•	<	3			>	4	5	6	7	8
	22											
	101											
	03	Voted:	5	8	0	0	58	58	0	0	58	0
		Charged:		0	0	0	0	0	0	0	0	0
	23											
	101											
	03	Voted:	12	8	0	0	128	128	0	0	128	0
		Charged:		0	0	0	0	0	0	0	0	0
Г	800 Other Exp	enditure										
	800 Other Exp	enditure Voted:	5	8	0	0	58	58	0	0	58	0
	01				0	0	58		0	0	58	
		Voted:		0				0		-		0
	01	Voted: Charged:	24,07	0	0	0	0	24,076	0	0	0	0
	01	Voted: Charged: Voted:	24,07	0 6 0	0	0	24,076	0 24,076 0	0	0	24,076	0 0
	01	Voted: Charged: Voted: Charged:	24,07	0 6 0	0 0 0	0 0 0	0 24,076 0	0 24,076 0 1,200	0 0	0 0	0 24,076 0	0 0 0
	01	Voted: Charged: Voted: Charged: Voted:	24,07	0 6 0 0	0 0 0	0 0 0 0	0 24,076 0 1,200	0 24,076 0 1,200	0 0 0	0 0 0	0 24,076 0 1,200	0 0 0 0
	01	Voted: Charged: Voted: Charged: Voted: Charged:	24,07 1,20 27	0 6 0 0 0	0 0 0 0 0	0 0 0 0 0	0 24,076 0 1,200	0 24,076 0 1,200 0 271	0 0 0 0	0 0 0	0 24,076 0 1,200	0 0 0 0 0
	01	Voted: Charged: Voted: Charged: Voted: Charged: Voted:	24,07 1,20 27	0 6 0 0 0	0 0 0 0 0	0 0 0 0 0	0 24,076 0 1,200 0 271	0 24,076 0 1,200 0 271	0 0 0 0 0	0 0 0 0 0	0 24,076 0 1,200 0 271	0 0 0 0 0
	01 03 04	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	24,07 1,20 27 3,00	0 6 0 0 0 1 0	0 0 0 0 0	0 0 0 0 0	0 24,076 0 1,200 0 271	0 24,076 0 1,200 0 271 0 3,000	0 0 0 0 0	0 0 0 0 0	0 24,076 0 1,200 0 271	0 0 0 0 0 0
	01 03 04	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	24,07 1,20 27 3,00	0 6 0 0 0 1 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0	0 24,076 0 1,200 0 271 0 3,000	0 24,076 0 1,200 0 271 0 3,000	0 0 0 0 0 0	0 0 0 0 0 0	0 24,076 0 1,200 0 271 0 3,000	0 0 0 0 0 0
	01 03 04 05	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted:	24,07 1,20 27 3,00	0 6 0 0 0 1 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0	0 24,076 0 1,200 0 271 0 3,000	0 24,076 0 1,200 0 271 0 3,000 0 20,000	0 0 0 0 0 0	0 0 0 0 0 0	0 24,076 0 1,200 0 271 0 3,000	0 0 0 0 0 0 0

	For the	month of May	2024 Government	. of			(Rupees	in Lakhs)			
sl No.	Head		Total Grant o	or Appropr		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
		Charged:	0	0	0	C	0	0	0	0	0
	28	Voted:	575	0	0	575	575	0	0	575	0
		Charged:	0	0	0	C	0	0	0	0	0
	89	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	C	0	0	0	0	0
2	2701 Major and	d Medium Irrigation									
		rrigation-Commercial									
	101 Maintena	nce and Repairs(1)									
	03	Voted:	26	0	0	26	26	0	0	26	0
		Charged:	0	0	0	C	0	0	0	0	0
	04 Medium I	rrigation-Non-commerc	ial								
	101 Maintena	nce and Repairs(1)									
	03	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0		0	0			
	05 Ghaghar	Garai Nahare (Commerc	ial)								
	101 Maintena	nce and Repairs									
	03	Voted:	652	0	0	652	652	0	0	652	0
		Charged:	0	0	0	C	0	0	0	0	0
	06 Belan Na	har (Commercial)									
	101 Maintena	nce and Repairs									
	03	Voted:	916	0	0	916	916	0	0	916	0
		, occa.) ± 0	<u> </u>	<u>_</u>	910	710	U	0	710	0

For the	month of May	2024 Government	OI				(Rupees	in Lakhs)		
Head		Total Grant o	or Appropri		sp F be Total N	ailable(+)/over ent(-) balance Amount at the ginning of the Month(Col7 in revious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2	<		3		>	4	5	6	7	8
	Charged:	0	0	0	0	0	0	0	0	0
07 Ken Naha	ar (Commercial)	<u> </u>				<u> </u>				9
	ance and Repairs									
03	Voted:	690	0	0	690	690	0	0	690	0
	Charged:	0	0	0	0	0	0	0	0	0
	ance and Repairs									
03	Voted:	643	0	0	643	643	0	0	643	0
	Charged:	0	0	0	0	0	0	0	0	0
09 Tumria I	Project (Commercial)									
101 Maintena	ance and Repairs									
03	Voted:	449	0	0	449	449	0	0	449	0
	Charged:	0	0	0	0	0	0	0	0	0
10 Chandrar	orabha Canal (Commerc	ial)								
101 Maintena	ance and Repairs									
03	Voted:	286	0	0	286	286	0	0	286	0
	Charged:	0	0	0	0	0	0	0	0	0
11 Bijnore	canal (Commercial)									
101 Maintena	ance and Repairs									
03	Voted:	196	0	0	196	196	0	0	196	0

¹² Ram Ganga canal (Commercial)

Charged:

For the month of May 2024 Government of (Rupees in Lakhs) <-----> Progressive %of expenditure Available(+)/over Actual Available Sl Head Expenditure Expenditure spent(-) balance Balance (+) (Col6)to total No. Amount at the for the upto the Over Spent Grant or beginning of the Current current month amount(-) Appropriation Original Supplimentary Reappro Total Month (Col3- Col6) (Col 3) Month(Col7 in previous month) 101 Maintenance and Repairs Voted: Charged: 13 Ban Ganga (Commercial) 101 Maintenance and Repairs Voted: Charged: 14 Rampur canal (Commercial) 101 Maintenance and Repairs Voted: Charged: 15 Rohilkhand canal (Commercial) 101 Maintenance and Repairs Voted: Charged: 16 Lalitpur canal (Commercial) 101 Maintenance and Repairs Voted: Charged: 17 Gursarai Canal (commercial) 101 Maintenance and Repairs Voted:

								(Rupees	III Lakiis)		
	Head	<	Total Grant Original Suppli	or Appropri		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2	<-		3		>>	4	5	6	7	8
	18 Ranipur can	al (commercia	1)								
	101 Maintenance	and Repairs									
	03	Voted:	281	0	0	281	. 281	0	0	281	0
		Charged:	0	0	0	C		0	0	0	
-	19 Dhasan cana	l (commercial)								
	101 Maintenance	and Repairs									
	03	Voted:	541	0	0	541	541	0	0	541	0
		Charged:	0	0	0	C	0	0	0	0	0
	20 Jamini cana	l (commercial)								
	101 Maintenance	and Repairs									
	03	Voted:	411	0	0	411	411	0	0	411	0
		Charged:	0	0	0	C	0	0	0	0	0
	21 Garam Nasha	canal (commen	rcial)								
	101 Maintenance	and Repairs									
	03	Voted:	514	0	0	514	514	0	0	514	0
		Charged:	0	0	0	C	0	0	0	0	0
	22 Pili dam an	d canal (comme	ercial)								
	101 Maintenance	and Repairs									
	03	Voted:	1,184	0	0	1,184	1,184	0	0	1,184	0
		Charged:	0	0	0	C	0	0	0	0	0
	23 Begul reser	voir (commerc	ial)								
	101 Maintenance	and Repairs									
_	03	Voted:	539	0	0	539	539	0	0	539	0
$\overline{}$											

	for the	month of May 20	J24 Government	COI					(Rupees	in Lakhs)		
	Head	< Origi	Total Grant o	or Appropri		Total	spent(Amour beginn Month	ole(+)/over -) balance nt at the ing of the n(Col7 in ous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2	<		3		>		4	5	6	7	8
		Charged:	0	0	0)	0	0	0	0	0
	24 Meja Can	al System(commercial)										3
		nce and Repairs										
	03	Voted:	948	0	0	94	3	948	0	0	948	0
		Charged:	0	0	0)	0	0	0	0	0
	25 Tanda pu	mp canal (commercial)										
	101 Maintena	nce and Repairs										
	03	Voted:	536	0	0	53	5	536	0	0	536	0
		Charged:	0	0	0	-)	0	0	0	0	0
	26 Tons pum	p canal (commercial)										
	101 Maintena:	nce and Repairs										
	03	Voted:	506	0	0	50	5	506	0	0	506	0
		Charged:	0	0	0	ı)	0	0	0	0	0
	27 Bhupauli	pump canal (commercial)									
	101 Maintena	nce and Repairs										
	03	Voted:	492	0	0	49	2	492	0	0	492	0
		Charged:	0	0	0	ı)	0	0	0	0	0
	28 Narainpu	r pump canal (commercia	1)									
	101 Maintena	nce and Repairs										
	03	Voted:	970	0	0	97)	970	0	0	970	0
		Charged:	0	0	0)	0	0	0	0	0
_												

²⁹ Jamania pump canal (commercial)

For the month of May 2024 Government of (Rupees in Lakhs)

							• -	·		
Нє	<- ead	Total Grant Original Suppli	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive Expenditure upto the current month	Over Spent	%of expenditure (Col6)to tota Grant or Appropriation (Col 3)
2	<		3		>	4	5	6	7	8
101 M	Maintenance and Repairs									
03	Voted:	497	0	0	491	7 497	0	0	497	0
	Charged:	0	0	0	(0	0	0	0	0
30 K	Kwano pump canal (commer	cial)								
101 M	Maintenance and Repairs									
03	Voted:	507	0	0	50'	7 507	0	0	507	0
	Charged:	0	0	0	(0	0	0	0	0
101 M	Maintenance and Repairs Voted:	98	0	0	98	3 98	0	0	98	0
	Charged:	0	0	0	(0	0	0	0	0
32 Y	Zamuna pump canal (comme	ercial)								
101 M	Maintenance and Repairs									
03	Voted:	506	0	0	500	5 506	0	0	506	0
	Charged:	0	0	0	(0	0	0	0	0
33 D	Deokali pump canal (comm	nercial)								
101 M	Maintenance and Repairs									
03	Voted:	530	0	0	530	530	0	0	530	0
	Charged:	0	0	0	(0	0	0	0	0
34 S	Son pump canal (commerci									
101 M	Maintenance and Repairs									
03	Voted:	296	0	0	296	5 296	0	0	296	0
	Charged:	0	0	0	(0	0	0	0	0
	Charged:	U	U	U		J U	0	0	0	

or the month of May 2024 Government of (Rupees in Lakhs)

Head	<	Original Supp	nt or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2	<-		3		>	4	5	6	7	8
35 Saryu pun	mp canal (commerc	cial)								
101 Maintenar	nce and Repairs									
03	Voted:	369	0	0	369	369	0	0	369	0
	Charged:	0	0	0	(0	0	0	
36 Other irr	rigation schemes	(commercial)								
101 Maintenar	nce and Repairs									
03	Voted:	1,259	0	0	1,259	1,259	1,259	1,259	0	100
	Charged:	0	0	0			0	0	0	
37 Arjun dan	m / canals (Comme	ercial)								
101 Maintenar	nce and Repairs									
03	Voted:	161	0	0	161	. 161	0	0	161	0
	Charged:	0	0	0	(0	0	0	0	0
38 Ohan dam	/canal (commerci	ial)								
101 Maintenar	nce and Repairs									
03	Voted:	132	0	0	132	2 132	0	0	132	0
	Charged:	0	0	0	(0	0	0	0	0
39 Kabrai da	am / canals (Comm	mercial)								
101 Maintenar	nce and Repairs									
03	Voted:	161	0	0	161		0	0	161	0
	Charged:	0	0	0	(0	0	0	
40 Chandrawa	al dam/canal (Com	nmercial)								
101 Maintenar	nce and Repairs									
03	Voted:	154	0	0	154		0	0	154	0

	For the	month of May	2024 Government	OL				(Rupees	in Lakhs)		
1	Head		Total Grant o	or Appropri		> Total	Available(+)/ove spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	e Expenditure for the e Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2	<		3		>	4	5	6	7	8
		Charged:	0	0	0		0 0	0	0	0	0
	41 Chilimal	pump canal (Commerci	al)								
	101 Maintena	nce and Repairs									
	03	Voted:	91	0	0	9:	1 91	0	0	91	. 0
		Charged:	0	0	0	(0 0	0	0	0	0
	42 Augasi p	ump canal (Commercial	.)								
	101 Maintena	nce and Repairs									
	03	Voted:	104	0	0	10	4 104	0	0	104	. 0
		Charged:	0	0	0		0 0	0	0	0	0
	43 Majhgawa	dam / canals (Commer	cial)								_
	101 Maintena	nce and Repairs									
	03	Voted:	161	0	0	16:	1 161	0	0	161	. 0
		Charged:	0	0	0	(0 0	0	0	0	0
	44 Barua da	m/ pump canal (Commer	cial)								
	101 Maintena	nce and Repairs									
	03	Voted:	140	0	0	14	0 140	0	0	140	0
		Charged:	0	0	0	(0 0	0	0	0	0
	45 Sahajad	dam/canals (Commercia	11)								
	101 Maintena	nce and Repairs									
	03	Voted:	402	0	0	40:	2 402	0	0	402	0
		Charged:	0	0	0	(0 0	0	0	0	0

⁴⁶ Sajnam dam/canals (Commercial)

For the month of May 2024 Government of (Rupees in Lakhs)

Head	<	Total Original	Grant or A			Total	Available spent(-) Amount beginnin Month(0 previous	balance at the g of the Col7 in	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2	<-			-3		>	4		5	6	7	8
101 Mainten	ance and Repairs											
03	Voted:	9	97	0	0	9'	,	97	0	0	97	0
	Charged:		0	0	0	(0	0	0	0	0
47 Rohini	dam/canal (Commerc	cial)										
101 Mainten	ance and Repairs											
03	Voted:	7	75	0	0	75	i	75	0	0	75	0
	Charged:		0	0	0	(l	0	0	0	0	0
48 Urmil d	am/canal (Commerci	.al)										
101 Mainten	ance and Repairs											
03	Voted:	14	13	0	0	143	}	143	0	0	143	0
	Charged:		0	0	0	(l	0	0	0	0	0
49 Utraula	pump canal (Comme	ercial)										
101 Mainten	ance and Repairs											
03	Voted:	28	32	0	0	282		282	0	0	282	0
	Charged:		0	0	0	(ı	0	0	0	0	0
50 Dumaria	ganj pump canal (C	Commercial)										
101 Mainten	ance and Repairs											
03	Voted:	26	54	0	0	264	Ŀ	264	0	0	264	0
	Charged:		0	0	0	()	0	0	0	0	0
51 Chittor	garh reservoir pro	ject										
101 Mainten	ance and Repairs											
03	772423.	15	52	0	0	152)	152	0	0	152	0
0.3	Voted:	Τ.	72	U	J		•	100	•	•		9

For the month of May 2024 Government of (Rupees in Lakhs)

								• -	•		
Head		Original Suppl	or Appropr:		Total	spent Amou begin Mon	able(+)/over (-) balance ant at the ning of the th(Col7 in ious month)	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditure (Col6)to tota Grant or Appropriation (Col 3)
2	<		3		>		4	5	6	7	8
52 Gola pump	canal (Commercia	al)									
101 Maintenan	ce and Repairs										
03	Voted:	142	0	0	14)	142	0	0	142	0
	Charged:	0	0	0)	0	0	0	0	
53 Ayodhya p	ump canal (Commer										
101 Maintenan	ce and Repairs										
03	Voted:	142	0	0	14)	142	0	0	142	0
	Charged:	0	0	0)	0	0	0	0	
54 Dewar fee	der irrigation pr										
101 Maintenan	ce and Repairs										
03	Voted:	192	0	0	19	2	192	0	0	192	0
	Charged:	0	0	0)	0	0	0	0	0
55 Gyanpur p	ump canal (Commer	rcial)									
101 Maintenan	ce and Repairs										
03	Voted:	373	0	0	37	3	373	0	0	373	0
	Charged:	0	0	0)	0	0	0	0	0
56 Ram ki pa	uri canal (Commer	rcial)									
101 Maintenan	ce and Repairs										
03	Voted:	98	0	0	9	3	98	0	0	98	0
	Charged:	0	0	0)	0	0	0	0	0
57 Suhaili i	rrigation scheme	(Commercial)									
101 Maintenan	ce and Repairs										
 03	Voted:	83	0	0	8	3	83	0	0	83	0

		-								(Rupees	In Lakiis)		
	Head	<	Total		r Appropri entary Rea		Total		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
	2	<-			3			>	4	5	6	7	8
		Charged:		0	0	0		0	0	0	0	0	0
		am/canal (Commer ce and Repairs	cial)										
	03	Voted:	11	.5	0	0		115	115	0	0	115	0
		Charged:		0	0	0		0	0	0	0	0	0
	59 Maudahar d	dam / canal syst	.em										
1	01 Maintenand	ce and Repairs											
	03	Voted:	43	39	0	0		439	439	0	0	439	0
		Charged:		0	0	0		0	0	0	0	0	0
	60 Pahunj and	d Garhmau canal	(Commercial)										
1	01 Maintenand	ce and Repairs											
	03	Voted:	20	7	0	0		207	207	0	0	207	0
		Charged:		0	0	0		0	0	0	0	0	0
	61 Dogri and	Khaprar canal (Commercial)										
1	01 Maintenand	ce and Repairs											
	03	Voted:	6	59	0	0		69	69	0	0	69	0
		Charged:		0	0	0		0	0	0	0	0	0
	62 Raja Maher	ndra Ripu Daman	Singh Chambal	Dal Pro	ject (Comm	nercial)							
1	01 Maintenand	ce and Repairs											
	03	Voted:	15	55	0	0		155	155	0	0	155	0

⁶³ Planning institute, Lucknow (Non Commercial)

							• -	•		
Head	Original Supplimentary Reappro To					Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent h amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2	<	<	3		>	4	5	6	7	8
101 Mainten	ance and Repairs									
03	Voted:	54	0	0	54	54	0	0	54	. 0
	Charged:	0	0	0	(0	0	0	0	0
64 Canal L	ucknow (Non Comme	ercial)								
101 Mainten	ance and Repairs									
03	Voted:	460	0	0	460	460	0	0	460	0
	Charged:	0	0	0	(0	0	0	0	0
65 Canal c	olony, Okhla (Non	n Commercial)								
101 Mainten	ance and Repairs									
03	Voted:	230	0	0	230	230	0	0	230	0
	Charged:	0	0	0	(0	0	0	0	0
66 Other c	olonies (Non Comm	mercial)								
101 Mainten	ance and Repairs									
03	Voted:	725	0	0	725	725	0	0	725	0
	Charged:	0	0	0	(0	0	0	0	0
67 Pathrai	Dam Canal System	n (Commercial)								
101 Mainten	ance and Repairs									
03	Voted:	222	0	0	222	222	0	0	222	0
	Charged:	0	0	0	(0	0	0	0	0
68 Gunta D	am Canal System ((Commercial)								
101 Maintan	ance and Repairs									
IUI Mainten										
03	Voted:	231	0	0	231	. 231	0	0	231	. 0

Voted:

For the month of May 2024 Government of (Rupees in Lakhs) <-----> Available(+)/over Actual Progressive Available %of expenditure Sl Head spent(-) balance Expenditure Expenditure Balance (+) (Col6)to total No. Amount at the for the upto the Over Spent Grant or beginning of the Current current month amount(-) Appropriation Supplimentary Reappro Original Total Month(Col7 in Month (Col3- Col6) (Col 3) previous month) 69 Charkhari Pump Canal Project (Commercial) 101 Maintenance and Repairs Voted: Charged: 70 Barwar Canal Project (Commercial) 101 Maintenance and Repairs Voted: Charged: 71 Pachwara Canal Scheme (commercial) 101 Maintenance and Repairs Voted: Charged: 72 Barua Sagar Canal Scheme (commercial) 101 Maintenance and Repairs Voted: Charged: 73 Saywari Canal Scheme (commercial) 101 Maintenance and Repairs Voted: Charged: 74 Khara Canal System (Commercial) 101 Maintenance and Repairs

	101 0110 1110	onen or nay	Zozi Governmene	01			(Rupees in Lakhs)							
	Head	<	Total Grant o	or Appropri		> Total	s; b	vailable(+)/over pent(-) balance Amount at the eginning of the Month(Col7 in previous month)	for the	upto the current month	Balance (+) Over Spent	%of expenditum (Col6)to tota Grant or Appropriation (Col 3)		
	2	<-		3		>		4	5	6	7	8		
		al l												
	75 D-1- C	Charged:	0	0	0		0	0	0	0	0	U		
		n Pump Canal (Co ce and Repairs	Jumercial)											
	03	Voted:	59	0	0	5	59	59	0	0	59	0		
		Charged:	0	0	0		0	0	0	0	0	0		
	76 Jarauli Pu	ımp Canal (Comme	ercial)											
1	101 Maintenand	ce and Repairs												
	03	Voted:	237	0	0	23	37	237	0	0	237	0		
		Charged:	0	0	0		0	0	0	0	0	0		
	77 Residentia	al and Non-Resid	dential Buildings (Con	mmercial)										
1	101 Maintenand	ce and Repairs												
	03	Voted:	288	0	0	28	38	288	0	0	288	0		
		Charged:	0	0	0		0	0	0	0	0	0		
	04	Voted:	35	0	0	3	35	35	0	0	35	0		
		Charged:	0	0	0		0	0	0	0	0	0		
	05	Voted:	104	0	0	10)4	104	0	0	104	0		
		Charged:	0	0	0		0	0	0	0	0	0		
	06	Voted:	29	0	0	2	29	29	0	0	29	0		
		Charged:	0	0	0		0	0	0	0	0	0		
	07	Voted:	37	0	0	3	37	37	0	0	37	0		
		Charged:	0	0	0		0	0	0	0	0	0		
	0.8	Voted:	92	0	0	9	92	92	0	0	92	0		

							· -			
Head		Total Grant	or Appropri		spo A beg il M	ailable(+)/over ent(-) balance Amount at the ginning of the Month(Col7 in revious month)	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
2	<		3		>	4	5	6	7	8
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	184	0	0	184	184	0	0	184	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	161	0	0	161	161	0	0	161	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	75	0	0	75	75	0	0	75	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	150	0	0	150	150	0	0	150	0
	Charged:	0	0	0	0	0	0	0	0	0
	ance of machinery syst	cem of different	barrages of	f Bundelkhand						
03	Voted:	109	0	0	109	109	0	0	109	0
	Charged:	0	0	0	0	0	0	0	0	0
79 Maintena	ance of regulatory gat	tes established o	n lower Gar	nga canal syste	em					
101 Maintena	ance and Repairs									
03	Voted:	32	0	0	32	32	0	0	32	0
	Charged:	0	0	0	0	0	0	0	0	0
80 General	(1)									
052 Machiner	ry and Equipment									
03	Voted:	17	0	0	17	17	0	0	17	0
	Charged:	0	0	0	0	0	0	0	0	0
								· · · · · · · · · · · · · · · · · · ·		

	ror che i	month of May	2024 Governmen	IC OI			(Rupees in Lakhs)							
1	Head	<	<pre><total <3<="" appr="" grant="" or="" original="" pre="" supplimentary=""></total></pre>					ailable(+)/over ent(-) balance Amount at the ginning of the Month(Col7 in revious month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent n amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)		
L	2		<	3		>		4	5	6	7	8		
		Charged:	0	0	0		0	0	0	0	0	0		
L	800 Other Ex		<u> </u>					- v				9		
	03	Voted:	34,933	0	0	34,93		34,933	0	0	34,933			
-	04	Charged:	0	0	0		0	0	0	0	0			
	0 4	Voted:	3	0	0		3	3	0	0	3			
	05	Charged:	0	0	0		0	0	0	0	0			
	03	Voted:	690	0	0	69		690	0	0	690			
	0.6	Charged:	0	0	0		0	0	0	0	0			
	00	Voted:	173	0	0	17		173	0	0	173			
	07	Charged:	0	0	0		0	0	0	0	0			
	07	Voted:	230	0	0	23		230	0	0	230			
	0.8	Charged:	0	0	0		0	0	0	0	0			
	00	Voted:	932	0	0	93		932	0	0	932			
	09	Charged:	0	0	0		0	0	0	0	0			
	03	Voted:	60,000	0	0	60,00		60,000	0	0	60,000			
	10	Charged:	0	0	0		0	0	0	0	0			
		Voted:	2,000	0	0	2,00		2,000	0	0	2,000			
	11	Charged:	0	0	0		0	0	0	0	0			
		Voted:	230	0	0	23		230	0	0	230			
-	13	Charged:	0	0	0		0	0	0	0	0			
		Voted:	67	0	0	6		67	0	0	67			
L		Charged:	0	0	0		0	0	0	0	0	0		

Head		Original Sup	nt or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
2	<		3		>	4	5	6	7	8
15	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
	Charged:	0	0	0	0		0	0	0	
16	Voted:	575	0	0	575	575	0	0	575	0
	Charged:	0	0	0	0	0	0	0	0	0
17	Voted:	115	0	0	115	115	0	0	115	0
	Charged:	0	0	0	0		0	0	0	
03	Voted:	33	0	0	33	33	0	0	33	C
82 Mainte barrag 101 Mainte	Charged:	0	0	0	0		0	0	33	
82 Mainte barrag	Charged: nance of hydro machi e of	0	0	0	0	0		-		0
82 Mainte barrag 101 Mainte	Charged: nance of hydro machi e of nance and Repairs	nery system of A	0 hraura, Upper 0 0	0 Khajuri 0	0 & Dhekwa 11 0	11	0	0	0	0
82 Mainte barrag 101 Mainte 03 83 Mainte canal	Charged: nance of hydro machine of nance and Repairs Voted: Charged:	nery system of A	0 hraura, Upper 0 0	0 Khajuri 0	0 & Dhekwa 11 0	11	0	0	11	0
82 Mainte barrag 101 Mainte 03 83 Mainte canal	Charged: nance of hydro machine of nance and Repairs Voted: Charged: nance work of gates nance and repairing Voted:	nery system of A	0 hraura, Upper 0 0	0 Khajuri 0	0 & Dhekwa 11 0	11 0	0	0	11	0 0
82 Mainte barrag 101 Mainte 03 83 Mainte canal 101 Mainte	Charged: nance of hydro machine of nance and Repairs Voted: Charged: nance work of gates nance and repairing	nery system of A 11 0 of regulators of	0 hraura, Upper 0 0 various plac 0 0	0 Khajuri 0 0 es on Up	0 & Dhekwa 11 0 per Ganga	11 0	0 0	0 0	11 0	0 0 0
82 Mainte barrag 101 Mainte 03 83 Mainte canal 101 Mainte 03 84 Arrang	Charged: nance of hydro machine of nance and Repairs Voted: Charged: nance work of gates nance and repairing Voted: Charged:	nery system of A 11 0 of regulators of	0 hraura, Upper 0 0 various plac 0 0	0 Khajuri 0 0 es on Up	Dhekwa 11 Oper Ganga	11 0	0 0 0	0 0 0	11 0	0 0 0
82 Mainte barrag 101 Mainte 03 83 Mainte canal 101 Mainte 03	Charged: mance of hydro machine of mance and Repairs Voted: Charged: mance work of gates mance and repairing Voted: Charged: Charged:	nery system of A 11 0 of regulators of	0 hraura, Upper 0 0 various plac 0 0	0 Khajuri 0 0 es on Up	Dhekwa 11 Oper Ganga	11 0	0 0 0	0 0 0	11 0	0 0 0

(Rupees in Lakhs) <-----> Available(+)/over Actual Progressive Available %of expenditure sl Head spent(-) balance Expenditure Expenditure Balance (+) (Col6)to total No. Amount at the for the upto the Over Spent Grant or beginning of the Current current month amount(-) Appropriation Original Supplimentary Reappro Total Month (Col3- Col6) (Col 3) Month(Col7 in previous month) 85 Gularia Canal System (Commercial) 101 Maintenance and Repair Voted: Charged: 86 Belsagar Tank Canal System (Commercial) 101 Maintenance and Repair Voted: Charged: 87 Payashwani Canal System (Commercial) 101 Maintenance and Repair Voted: Charged: 88 Khajuri Canal System (Commercial) 101 Maintenance and Repair Voted: Charged: Voted: Charged: Voted:

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	For the n	month of May	2024 Government	OL				(Rupees	in Lakhs)		
Sl No.	Head		Total Grant o	or Appropri		spent(Amou beginr 1 Mont	ble(+)/over -) balance nt at the ning of the h(Col7 in ous month)	for the	upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	0.1	Charged:	0	0	0	0	0	0	0	0	0
	91 101										
	03	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0
ı	92										
	101										
	03	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
•	93										
	101										
	03	Voted:	18	0	0	18	18	0	0	18	0
		Charged:	0	0	0	0	0	0	0	0	0
·	94										
	101										
	03	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0
	95										
	101										
	03	Voted:	4	0	0	4	4	0	0	4	0
i i											

month of May 2024 Government of (Rupees in Lakhs)

•	Head	<-	Original		or Appropri		Total	spent(Amour beginn Month	ole(+)/over -) balance at at the ing of the a(Col7 in bus month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6) to total Grant or Appropriation (Col 3)
	2	•	<		3		>		4	5	6	7	8
	101												
	03	Voted:		.35	0	0	13:	5	135	0	0	135	0
		Charged:	-	0	0	0	13.		0	0	0	0	
_	2702 Minor Irı	rigation											
	01 Surface W	Vater											
	800 Other Exp	penditure											
	03	Voted:	4,4	41	0	0	4,44	L	4,441	0	0	4,441	0
		Charged:		0	0	0)	0	0	0	0	0
L	02 Ground wa	ater											
	800 Other Exp	penditure											
	03	Voted:	4,4	41	0	0	4,44	L	4,441	0	0	4,441	0
		Charged:		0	0	0	()	0	0	0	0	0
	03 Maintenar	nce											
	101 Water Tar	nks (2)											
	03	Voted:	6	550	0	0	65)	650	0	0	650	0
		Charged:		0	0	0	()	0	0	0	0	0
	102 Lift Irri	igation Schemes	(2)										
	03	Voted:	8,9	29	0	0	8,92)	8,929	0	0	8,929	0
		Charged:		0	0	0)	0	0	0	0	0
_	103 Tube Well	Ls(2)											
	03	Voted:	1,55,7	'50	0	0	1,55,75)	1,55,750	0	0	1,55,750	0
		Charged:		0	0	0)	0	0	0	0	

								, - <u>-</u>			
Head	<-				Total	<pre>spent(-) Amount beginning Month(C)</pre>	balance at the g of the Col7 in	for the	upto the	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2	•	<	3		>	4		5	6	7	8
052 Machinery	y and Equipment										
03	Voted:	5	0	0		5	5	0	0	5	0
	Charged:	0	0	0		0	0	0	0	0	0
04	Voted:	2	0	0		2	2	0	0	2	0
	Charged:	0	0	0		0	0	0	0	0	0
800 Other exp	penditure										
04	Voted:	100	0	0	10	0	100	0	0	100	0
	Charged:	0	0	0		0	0	0	0	0	0
13	Voted:	290	0	0	29	0	290	0	0	290	0
	Charged:	0	0	0		0	0	0	0	0	0
2711 Flood Cor	ntrol and Draina	age									
01 Flood Cor	ntrol										
103 Civil Wo	cks										
03	Voted:	20,000	0	0	20,00	0	20,000	0	0	20,000	0
	Charged:	0	0	0		0	0	0	0	0	0
04	Voted:	363	0	0	36	3	363	0	0	363	0
	Charged:	0	0	0		0	0	0	0	0	0
0.5	Voted:	1,210	0	0	1,21	0	1,210	0	0	1,210	0
	Charged:	0	0	0		0	0	0	0	0	0
06	Voted:	61	0	0	6	1	61	0	0	61	0
	Charged:	0	0	0		0	0	0	0	0	0
0.7	Voted:	3,000	0	0	3,00	0	3,000	0	0	3,000	0
	Charged:	0	0	0		0	0	0	0	0	0
	2 052 Machinery 03 04 800 Other exp 04 13 2711 Flood Con 01 Flood Con 103 Civil Word 03 04 05 06	Description	Description S	Description Supplimentary Description	Head Original Supplimentary Reappro	Original Supplimentary Reappro Total 2	Sepant	Head	Need	Head	Titled

	101 0110 111011	cii oʻz ilay	2021 000	CIIIIICIIC OI			(Rupees in Lakhs)							
Sl No.	Head	<	Total Original	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)			
1	2		<	3		>	4	5	6	7	8			
	03 Drainage													
	103 Civil Works													
	03	Voted:	30,00	0	0	30,000	30,000	0	0	30,000	0			
		Charged:		0 0	0	С	0	0	0	0	0			
	04	Voted:	2,50	0 0	0	2,500	2,500	0	0	2,500	0			
		Charged:		0 0	0	C	0	0	0	0	0			
	050 Land	Voted:	10			100		0	0	100				
		Charged:		0 0	0	C	0	0	0	0	0			
	051 Construction	n 												
	10	Voted:	24,08	5 0	0	24,085	24,085	50	50	24,035	0			
		Charged:		0 0	0	C	0	0	0	0	0			
	05 Lower Ganga	canal (Comm	nercial)											
	10	Voted:	10	0 0	0	100	100	0	0	100	0			
		Charged:		0 0	0	C	0	0	0	0	0			
	051 Construction	n												
	10	Voted:	16,40	7 0	0	16,407	16,407	0	0	16,407	0			
		Charged:		0 0	0	C	0	0	0	0	0			
	13	Voted:	2,00	0 0	0	2,000	2,000	0	0	2,000	0			

0

For the month of May 2024 Government of (Rupees in Lakhs) <-----> %of expenditure Available(+)/over Actual Progressive Available Sl Head Expenditure Expenditure spent(-) balance Balance (+) (Col6)to total No. Amount at the for the upto the Over Spent Grant or current month amount(-) beginning of the Current Appropriation Original Supplimentary Reappro Total Month(Col7 in Month (Col3- Col6) (Col 3) previous month) 5 7 <-----> 4 6 8 1 2 06 Eastern Yamuna canal (Commercial) 050 Land 10 0 0 0 0 Voted: 1,000 1,000 1,000 1,000 0 0 0 0 0 0 0 0 Charged: 051 Construction 10 7,817 0 0 7,817 7,817 0 0 Voted: 7,817 Charged: 0 0 0 0 0 0 0 0 15 Voted: 2,500 0 0 2,500 2,500 0 0 2,500 Charged: 0 0 0 0 0 0 0 07 Agra canal (Commercial) 051 Construction 10 Voted: 16,768 0 110 0 16,768 16,768 110 16,658 Charged: 0 0 0 0 17 0 0 0 Voted: 14,921 0 14,921 14,921 14,921 0 0 0 0 0 0 0 Charged: 0 08 Sharada canal (Commercial) 050 Land 10 Voted: 100 0 0 0 0 100 100 100 Charged: 0 0 0 0 0 0 0 0 051 Construction 10 0 Voted: 18,374 0 0 18,374 18,374 0 18,374 0

Charged:

Land

0

0

0

0

0

0

0

⁰⁹ Sharada Sahayak (Commercial)

Head	<	Total Original	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2	<u> </u>		3		>	4	5	6	7	8
018	Voted:	20	0 0	0	20	0 200	0	0	200	0
	Charged:		0 0	0		0 0	0	0	0	0
051 Consti	-									
10	Voted:	35,88	1 0	0	35,88	1 35,881	0	0	35,881	0
	Charged:		0 0	0		0 0	0	0	0	0
15	Voted:	5	0 0	0	5	0 50	0	0	50	0
	Charged:		0 0	0		0 0	0	0	0	0
10	Voted:	60,90	9 0	0	60,90	9 60,909	0	0	60,909	0
	Charged:	í	0 0	0		0 0	0	0	0	
14 Raigha										0
050 Land	at canal Project (C	ommercial)								0
	at canal Project (C Voted:	Commercial)	0 0	0	1,00	0 1,000	0	0	1,000	0
050 Land		1,00	0 0			0 1,000 0 0	0	0	1,000	0 0
050 Land	Voted: Charged:	1,00								0 0
050 Land	Voted: Charged:	1,00	0 0	0		0 0				0 0
050 Land 10 051 Const.	Voted: Charged: ruction	1,00	0 0	0	14,00	0 0	0	0	0	0 0
050 Land 10 051 Const.	Voted: Charged: ruction Voted:	1,00	5 0 0 0	0	14,00	0 0 5 14,005 0 0	0	0	14,005	0 0
050 Land 10 051 Constr 10	Voted: Charged: ruction Voted: Charged:	14,00	5 0 0 0	0 0	14,00	0 0 5 14,005 0 0	0 0	0 0	14,005	0 0 0
050 Land 10 051 Consti	Voted: Charged: ruction Voted: Charged: Voted:	14,00	0 0 5 0 0 0 4 0 0 0	0 0	14,00	0 0 5 14,005 0 0 4 74 0 0	0 0 0	0 0 0	14,005 0 74	0 0 0 0

¹⁷ Saryu canal Project (Commercial)

	Head	<	Original Supplin	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2	<-		3		>	4	5	6	7	8
	050										
	10	Voted: Charged:	1,000	0	0	1,000		0	0	1,000	
	051 Construct		0	0	0	<u> </u>	0	0	0	0	0
	10	Voted:	44,088	0	0	44,088	44,088	0	0	44,088	0
		Charged:	0	0	0	C	0	0	0	0	0
	18 Bansagar	Barrage Project	(Commercial)								
	050										
	10	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	C	0	0	0	0	0
	051 Construct	ion									
	10	Voted:	5,030	0	0	5,030	5,030	0	0	5,030	0
		Charged:	0	0	0	C	0	0	0	0	0
	19 Eastern G	anga canal Proje	ect (Commercial)								
	050 Land										
	10	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	C	0	0	0	0	0
	051 Construct	ion									_
	10	Voted:	10,633	0	0	10,633	10,633	0	0	10,633	0
		Charged:	0	0	0	C	0	0	0	0	0
	20 Kanahar I	rrigation Projec	ct (Commercial)								
	051 Construct	ion									
	10	Voted:	50,000	0	0	50,000	50,000	0	0	50,000	0
_											

		2021 00 (02110110	- 0_				(Rupees	in Lakhs)		
Head		Total Grant o	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2	<		3		>	4	5	6	7	8
	Charged:	0	0	0	C	0	0	0	0	0
21 Arjun Sab	nayak Project (Comm					<u> </u>				
050 Land										
10	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	C	0	0	0	0	0
051 Construct	cion									
10	Voted:	10,158	0	0	10,158	10,158	0	0	10,158	0
	Charged:	0	0	0	C	0	0	0	0	0
22 Middle Ga	anga canal Project-	second phase(Comme	rcial)							
051 Construct	cion									
10	Voted:	33,937	0	0	33,937	33,937	0	0	33,937	0
	Charged:	0	0	0	C	0	0	0	0	0
23 Budaun ir	rigation Project(C	dommercial)								
051 Construct	cion									
10	Voted:	20,500	0	0	20,500	20,500	0	0	20,500	0
	Charged:	0	0	0	C	0	0	0	0	0
24 Kachnauda	a Barrage Project (Commercial)								
051 Construct	cion									
10	Voted:	3,800	0	0	3,800	3,800	0	0	3,800	0
	Charged:	0	0	0	C	0	0	0	0	0

²⁶ Lower Rohini Barrage Project (Commercial)

⁰⁵¹ Construction

(Rupees in Lakhs)

								•		
Неа	<- d	Total Grant Original Suppl	or Appropr		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Over Spent	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
2	<	:	3		>	4	5	6	7	8
10	Voted:	736	0	0	736		0	0	736	
	Charged:	0	0	0	/ 3 (0	0	730	
29 Rat	tauli Bear Barrage (Co		0	0		0	0	0		0
	nstruction	mmer erur,								
10	Voted:	60	0	0	60	60	0	0	60	0
	Charged:	0	0	0	(0	0	0	0	0
10	Voted: Charged:	500 0	0	0 0	500		99 0	99	401 0	
	ternally aided plans (<u> </u>				<u> </u>
97	Voted:	16,287	0	0	16,287	7 16,287	0	0	16,287	0
	Charged:	0	0	0	(0	0	0	0	0
car	yment of decreetal amonal/barrage project of		l from diffe	rent						
10	Voted:	0	0	0	(0	0	0	0	0
	Charged:	500	0	0	500	500	72	72	428	14
36 Cor	nstruction of new Jasr	ana Canal in distric	t Firozabad	(Commer	cial)					
050 Lar	nd									
10	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	(0	0	0	0	0
			·	· · · · · · · · · · · · · · · · · · ·						

Construction

	Head	<-	Total		_			Available(+)/over spent(-) balance Amount at the beginning of the	Actual Expenditure for the Current	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-)	%of expenditu: (Col6)to tota Grant or Appropriatio:
			Original	Supplimenta	ry Rea	appro	Total	Month(Col7 in previous month)	Month		(Col3- Col6)	(Col 3)
	2		<		3		>	4	5	6	7	8
05	20	Voted:	13,52	2	0	0	13,522	13,522	0	0	13,522	0
		Charged:		0	0	0	0	0	0	0	0	0
1	11	Voted:	7,42	9	0	0	7,429	7,429	0	0	7,429	0
		Charged:		0	0	0	0	0	0	0	0	0
3	39 Badaun irri	gation plan	(Commercial)									
05	51 Constructio	n										
1	13	Voted:	15,00	0	0	0	15,000	15,000	0	0	15,000	0
		Charged:		0	0	0	0	0	0	0	0	0
8	30 General											
05	52 Machinery a	nd Equipment										
0)7	Voted:	2,00	0	0	0	2,000	2,000	0	0	2,000	0
		Charged:		0	0	0	0	0	0	0	0	0
79	99 Suspense											
0)4	Voted:		0	0	0	0	0	-5	-5	5	-100
		Charged:		0	0	0	0	0	0	0	0	0
9	97 State spons	ored Irrigat	ion Project (Co	mercial)								
05	51 Constructio	n										
1	LO	Voted:	20,75	0	0	0	20,750	20,750	0	0	20,750	0

^{6 4701} Capital Outlay on Medium Irrigation

⁰⁵ Gunta Nala bandg (Commercial)

⁰⁵¹ Construction

	-						(Rupees	In Lakiis)		
Head	<	Total Original	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
2	<-		3		>	4	5	6	7	8
10	Voted:	3,25	1 0	0	3,25	1 3,251	0	0	3,251	O
	Charged:		0 0			0 0	0	0	0	
06 Bela	an canal (Commercial)									
051 Cons	struction									
10	Voted:	1,90	4 0	0	1,90	4 1,904	0	0	1,904	0
	Charged:		0 0	0		0 0	0	0	0	0
07 Ken	canal (Commercial)									
051 Cons	struction									
10	Voted:	3,06	9 0	0	3,06	9 3,069	0	0	3,069	0
	Charged:		0 0	0		0 0	0	0	0	0
	ari Ghat pump canal (C struction	dommercial)								
10	Voted:	4,64	5 0	0	4,64	5 4,645	0	0	4,645	0
	Charged:		0 0	0		0 0	0	0	0	0
10 Nara	ainpur pump canal (Com	mercial)								
051										
10	Voted:	1,25	0 0	0	1,25	0 1,250	0	0	1,250	0
			0 0	0		0 0	0	0	0	0
	Charged:						·			
13 Bhoo	Charged: opauli pump canal (Com									
	ppauli pump canal (Com		2 0	0	5,37	2 5,372	0	0	5,372	0

¹⁵ Ghaghra pump canal (Commercial)

Available Balance (+) Over Spent Ch amount(-) (Col3- Col6) 7	% of expenditur (Col6) to total Grant or Appropriation (Col 3)
219	
	0
	0
0	
	0
50	0
0	0
399	O
0	0
3,899	0
0	0
30,000	0
0	0
1,805	0
Λ	0
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 399 0 0 0 3,899 0 0

²⁴ Construction of bridge at 77.85 k.m. of Etawa branch

⁰⁵¹ Construction

(Rupees in Lakhs)

									•		
	Head	<	Total Gran	t or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Over Spent	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
	2	<-		3		>	4	5	6	7	8
1	0	Voted:	701	0	0	703	L 701	0	0	701	0
	_	Charged:	0	0	0		0	0	0	0	
2	6 Tons pump	canal (Commerc									
05	1 Constructi	ion									
1	0	Voted:	556	0	0	556	5 556	0	0	556	0
		Charged:	0	0	0	(0	0	0	0	0
2	7 Bhoopauli	pump canal (Cor	mmercial)								
05	1 Constructi	ion									
1	0	Voted:	1,480	0	0	1,480	1,480	0	0	1,480	0
		Charged:	0	0	0	(0	0	0	0	0
	8 Narainpur 1 Constructi	pump canal (Cor ion	mmercial)								
1	0	Voted:	2,429	0	0	2,429	2,429	0	0	2,429	0
		Charged:	0	0	0	(0	0	0	0	0
2	9 Jamania pu	ump canal (Comme	ercial)								
05	1 Constructi	ion									
1	0	Voted:	2,741	0	0	2,741	L 2,741	0	0	2,741	0
		Charged:	0	0	0	(0	0	0	0	0
3	1 Constructi House comp		n Singh Kisan Sewa	Kendra in Ba	aghpat In	nspection					
05	1 Constructi	ion									
1	0	Voted:	124	0	0	124	124	0	0	124	О
		Charged:	0	0	0	(0	0	0	0	0

Yamuna pump canal (Commercial)

										(,		
	Head	<-	<total appropriation="" grant="" or="" original="" reappro="" supplimentary="" th="" total<=""><th>Available spent(-) Amount beginning Month(Coprevious</th><th>balance at the g of the Col7 in</th><th>for the</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>%of expenditur (Col6)to total Grant or Appropriation (Col 3)</th></total>					Available spent(-) Amount beginning Month(Coprevious	balance at the g of the Col7 in	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2		<		3		>	4		5	6	7	8
	032 051 Construct	tion											
	10	Voted:	1,52	2	0	0	1,522	2	1,522	0	0	1,522	0
		Charged:		0	0	0	()	0	0	0	0	0
	33 Deokali p	pump canal (Com	mercial)										
	051 Construct	tion											
	10	Voted:	2,05	0	0	0	2,050)	2,050	0	0	2,050	0
		Charged:		0	0	0	()	0	0	0	0	0
	051 Construct	tion Voted:	37	6	0	0	376	5	376	0	0	376	0
		Charged:		0	0	0	()	0	0	0	0	0
	39 Re-habil:	itation plan on	Sone pump cana	1									
	051 Construct	tion											
	05	Voted:	11,00	0	0	0	11,000)	11,000	0	0	11,000	0
		Charged:		0	0	0	()	0	0	0	0	0
	10	Voted:	3,32	7	0	0	3,325	7	3,327	0	0	3,327	0
		Charged:		0	0	0	()	0	0	0	0	0
	45 Construct	tion of path, p	ools and banks	of differe	ent cana	ls.							
	051 Construct	tion											
	10	Voted:	20	1	0	0	201	_	201	0	0	201	0
		Charged:		0	0	0	()	0	0	0	0	0
_													

⁴⁶ Sajanam Dam/canal (commercial)

⁰⁵¹ Construction

(Rupees in Lakhs)

								(Rupees	III Lakiis /		
Head	<-	Original		or Appropri		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2		<		3		>	4	5	6	7	8
0.5	Voted:	1,1	.00	0	0	1,100	1,100	0	0	1,100	0
	Charged:		0	0	0	C	0	0	0	0	0
55 Gyanpuı	r pump canal (Com	mercial)									
051 Constru	uction										
10	Voted:	8	332	0	0	832	832	0	0	832	0
	Charged:		0	0	0	(0	0	0	0	0
59 Service	e road Project of uction	Rite Jolly Ra	ıjwaha								
10	Voted:	3,5	529	0	0	3,529	3,529	0	0	3,529	0
	Charged:		0	0	0	C	0	0	0	0	0
60 Pahunj 051 Constru	Barrage Project uction	(Commercial)									
10	Voted:	3	352	0	0	352	352	0	0	352	0
	Charged:		0	0	0	C	0	0	0	0	0
75 Capacit (Comme	ty re-establishmen rcial)	nt of Faridpur	branch	in distt. 1	Bareilly						
051 Constru	uction										
10	Voted:	3	321	0	0	821	821	0	0	821	0
	Charged:		0	0	0	C	0	0	0	0	0
79 Umerhat	t pump canal (Com	mercial)									
79 Umerhat	t pump canal (Comm	mercial)									
	t pump canal (Comm		575	0	0	575	575	0	0	575	0

General

87 Revised project of under construction Bandanpur Rajwaha from vill.

Harsha Kataina to Dargahpur Bhara

Voted:

Charged:

051 Construction

Sl

No.

Head

<----->

beginning of the Current current month amount(-) Appropriation Original Supplimentary Reappro Month(Col7 in Month (Col3- Col6) (Col 3) previous month) 005 Survey and Investigation Voted: 3,300 3,300 3,300 3,300 Charged: 052 Machinery and Equipment Voted: 1,100 1,100 1,100 1,100 Charged: Voted: Charged: Voted: Charged: 84 Residual Payment of Land Compensation for completed Schemes (Commercial) 050 Land Voted: 1,000 1,000 1,000 1,000 Charged: 85 Renovation & Expansion of different inspection houses of irrigation department (Commercial) 051 Construction Voted: Charged:

(Rupees in Lakhs)

Expenditure Expenditure

Progressive

upto the

Available

Balance (+)

Over Spent

Actual

for the

Available(+)/over

spent(-) balance

Amount at the

%of expenditure

(Col6)to total

Grant or

Charged:

0

0

0

For the month of May 2024 Government of (Rupees in Lakhs) <-----> Available(+)/over Progressive %of expenditure Actual Available Sl Head Expenditure Expenditure (Col6)to total spent(-) balance Balance (+) No. for the Amount at the upto the Over Spent Grant or beginning of the Current current month amount(-) Appropriation Original Supplimentary Reappro Month(Col7 in Month (Col3- Col6) (Col 3) previous month) 7 4 5 6 8 2 1 93 Project of renovation of different barrages and water machanism system of dams (commercial) 051 Construction 05 0 0 0 Voted: 600 0 600 600 600 0 0 0 0 0 0 0 0 Charged: 07 0 Voted: 4,124 0 4,124 4,124 296 296 3,828 Charged: 0 0 0 0 0 0 0 0 16 Voted: 500 0 0 500 500 0 0 500 0 0 Charged: 0 0 0 94 Erach multipurpose project for drinking water/irrigation on River Betwa at Jhansi district 051 Construction 07 Voted: 5,000 0 0 5,000 5,000 0 0 5,000 0 0 Charged: 0 0 97 Lumpsum arrangement for maintenance of damaged permanent constructions like pool etc on canals 051 Construction 10 Voted: 1,000 0 0 1,000 1,000 0 0 1,000 0 0 0 0 0 0 0 0 Charged: 0 7 4702 Capital Outlay on Minor Irrigation 00 101 Surface Water 03 Voted: 29,359 0 0 29,359 29,359 347 347 29,012

0

0

0

0

0

Sl No.	Head	<	Total Gr Original Su	ant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
	04										
		Voted:	4,931	0	0	4,931		0	0	4,931	
	100 0 1 1	Charged:	0	0	0	(0	0	0	0	0
	102 Ground Wa	cer ————————————————————————————————————									
	03	Voted:	73,044	0	0	73,044	73,044	123	123	72,922	0
		Charged:	0	0	0	(0	0	0	0	0
	799 Suspense										
	03	Voted:	0	0	0	(0	4	4	-4	-100
		Charged:	0	0	0	(0	0	0	0	0
	04	Voted:	0	0	0	(0	-4	-4	4	-100
		Charged:	0	0	0	(0	0	0	0	0
	800 Other Expe	enditure									
	03	Voted:	1,600	0	0	1,600	1,600	0	0	1,600	0
		Charged:	0	0	0	(0	0	0	0	0
8	4711 Capital O	utlay on Flood	Control Projects								
	01 Flood Con	-rol									
		and Equipment									
	05	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	(0	0	0	
	103 Civil Worl										
	01	Voted:	14,011	0	0	14,011	14,011	813	813	13,198	6
		Charged:	0	0	0	(0	0	0	0	0
	03	Voted:	179	0	0	179	9 179	0	0	179	0

							, <u>-</u>			
Head	<-	Original Suppl:	or Appropri		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2	•	<	3		>	4	5	6	7	8
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	893	0	0	893	893	0	0	893	0
07	Charged: Voted:	7,000	0 0	0	7,000	7,000	0	0	7,000	0
08	Charged: Voted:	23,647	0	0	23,647	23,647	378	378	23,269	2
09	Charged: Voted:	9,322	0	0	9,322	9,322	21	21	9,301	0
10	Charged: Voted:	100	0	0	100		0	0	100	
23	Charged: Voted:	1,53,060	0	0	1,53,060	<u> </u>	1,122	1,122	1,51,938	
25	Charged:	0	0	0	1 500		0	0	1 500	
	Voted: Charged:	1,500	0	0	1,500		0	0	1,500	
03 Drainage 103 Civil Works										
03	Voted: Charged:	1,098	0	0	1,098		0	0	1,098	
07	Voted:	33,715	0	0	33,715	33,715	312	312	33,403	1
Total of Voted:	Charged:	13,99,224	0	0	13,99,224		4,923	4,922	13,94,301	

(Rupees in Lakhs)

Sl No.	Head	<total original<="" th=""><th>Grant or Appro</th><th></th><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>for the</th><th>Progressive Expenditure upto the current month</th><th>Balance (+) Over Spent</th><th>(Col6)to total Grant or Appropriation</th></total>	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	(Col6)to total Grant or Appropriation
1	2	<	3		>	4	5	6	7	8
	Total of Charged:	50	0 0	0	50	500	72	72	428	14

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0095 Irrigation Department (Establishment)

	For the mo	nth of May	2024 Governmen	t of		(Rupees in Lakhs)					
Sl No.	Head	<> Original Supplimentary Reappro Total					Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive e Expenditure upto the current month	Balance (+) Over Spent	Grant or Appropriation
1	2	<		3		>	4	5	6	7	8
1	2700 Major Irri	gation									
	80 General										
	001 Direction	and Administrati	on								
	03	Voted:	938	0	0	938	938	0	0	938	0
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	531	0	0	531	513	36	54	477	10
		Charged:	0	0	0	C	0	0	0	0	0
2	2701 Major and	Medium Irrigatio	on								
	02 Major Irri	gation-Non-Comme	ercial								
	001 Direction	and Administrati	on								
	03	Voted:	41,748	0	0	41,748	39,529	3,439	5,657	36,090	14
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	5,12,848	0	0	5,12,848	4,89,299	35,022	58,571	4,54,277	11
		Charged:	50	0	0	50	50	0	0	50	0
	05	Voted:	3,250	0	0	3,250	3,250	117	117	3,133	4
		Charged:	0	0	0	C	0	0	0	0	0
	07	Voted:	6,480	0	0	6,480	6,316	580	744	5,736	11
		Charged:	0	0	0	C	0	0	0	0	0

80 General(1)

Voted:

Voted:

Charged:

Charged:

0.8

(Rupees in Lakhs)

Sl No.	Head		<total original<="" th=""><th>Grant or Approp</th><th></th><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>Actual Expenditure for the Current Month</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent a amount(-) (Col3- Col6)</th><th>% of expenditure (Col6) to total Grant or Appropriation (Col 3)</th></total>	Grant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
	800 Other Expend	itures									
	03	Voted:	1,10,000	0	0	1,10,00	1,10,000	0	0	1,10,000	0
		Charged:	C	0	0	-	0	0	0	C	0
	Total of Voted:		6,75,873	0	0	6,75,87	3 6,49,923	39,193	65,143	6,10,730	10
	Total of Charged:		50	0	0	5	0 50	0	0	50	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.