

Report on Expenditure of Grant Number 0001 Excise Department  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2039 State Excise										
	00										
	001 Direction and Administration										
	03	Voted:	5,833	0	0	5,833	1,943	468	4,358	1,475	75
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,470	0	0	1,470	251	168	1,387	83	94
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	24,766	0	0	24,766	3,678	2,170	23,258	1,508	94
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	1,057	0	0	1,057	826	9	240	817	23
		Charged:	0	0	0	0	0	0	0	0	0
2	2059 Public Works										
	01 Office Buildings										
	051 Construction										
	03	Voted:	25	0	0	25	25	24	24	1	98
		Charged:	0	0	0	0	0	0	0	0	0
3	2216 Housing										
	01 Government Residential Buildings										
	700 Other Housing										
	03	Voted:	10	0	0	10	-5	4	19	-9	192
		Charged:	0	0	0	0	0	0	0	0	0
4	4047 Capital Outlay on Other Fiscal Services										

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(Rupees in Lakhs)

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		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	00										
	800 Other expenditure										
	03	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
5	4059 Capital Outlay on Public Works										
	01 Office Buildings										
	051 Construction										
	03	Voted:	61	0	0	61	49	23	35	26	58
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		34,822	0	0	34,822	8,367	2,867	29,322	5,500	84
	Total of Charged:		0	0	0	0	0	0	0	0	0

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0002 Housing Department  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2029 Land Revenue										
	00										
	001 Direction and Administration										
	03	Voted:	182	0	0	182	59	10	134	49	73
		Charged:	0	0	0	0	0	0	0	0	0
2	2049 Interest Payments										
	01 Interest on Internal Debt										
	200 Interest on Other Internal Debts										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	-2,368	-2,368	0	0	0
3	2070 Other Administrative Services										
	00 00										
	800 Other expenditure										
	03	Voted:	1,133	0	0	1,133	496	103	740	393	65
		Charged:	0	0	0	0	0	0	0	0	0
4	2202 General Education										
	02 Secondary Education										
	110 Assistance to Non-Govt. Secondary Schools										
	03	Voted:	111	0	0	111	0	0	111	0	100
		Charged:	0	0	0	0	0	0	0	0	0
5	2217 Urban Development										
	State Capital Development										

Report on Expenditure of Grant Number 0002 Housing Department  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
	801 Other expenditure									
	05 Voted:	31,821	0	0	31,821	13,401	1,748	20,168	11,653	63
	Charged:	0	0	0	0	0	0	0	0	0
	03 Integrated Development of Small and Medium Towns									
	001 Direction and Administration									
	06 Voted:	3,987	0	0	3,987	1,678	169	2,478	1,509	62
	Charged:	0	0	0	0	0	0	0	0	0
	80 General									
	800 Other expenditure									
	03 Voted:	2,000	0	0	2,000	1,722	541	819	1,181	41
	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	1,043	0	0	1,043	263	263	1,043	0	100
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	252	0	0	252	63	63	252	0	100
	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	800	0	0	800	485	50	365	435	46
	Charged:	0	0	0	0	0	0	0	0	0
6	3475 Other General Economic Services									
	00									
	201 Land Ceilings (other than agricultural land)									
	03 Voted:	448	0	0	448	82	39	405	42	91
	Charged:	0	0	0	0	0	0	0	0	0
7	4202 Capital Outlay on Education, Sports, Art and Culture									

Report on Expenditure of Grant Number 0002 Housing Department  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

04 Art and Culture

800 Other expenditure

04	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0

8 4216 Capital Oulay on Housing

01 Government Residential Buildings

106 General Pool Accommodation

03	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0

80 General

800 Other Expenditure

03	Voted:	500	0	0	500	0	0	500	0	100
	Charged:	0	0	0	0	0	0	0	0	0

9 4217 Capital Account of Urban Development

01 State Capital Development

800 Other Expenditure

03	Voted:	5,000	0	0	5,000	2,152	2,152	5,000	0	100
	Charged:	0	0	0	0	0	0	0	0	0

60 Other Urban Development Schemes

051 Construction

Report on Expenditure of Grant Number 0002 Housing Department  
For the month of March 2023 Government of

(Rupees in Lakhs)

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		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

03	Voted:	2,000	0	0	2,000	314	0	1,686	314	84
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	10,000	0	0	10,000	6,807	0	3,193	6,807	32
	Charged:	0	0	0	0	0	0	0	0	0

190 Investment in Public Sector and other Undertakings

03	Voted:	39,000	0	0	39,000	0	0	39,000	0	100
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	28,900	0	0	28,900	0	0	28,900	0	100
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	1,30,600	0	0	1,30,600	0	0	1,30,600	0	100
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other Expenditure

03	Voted:	0	4,00,000	0	4,00,000	4,00,000	1,00,000	1,00,000	3,00,000	25
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	5,000	0	0	5,000	4,095	772	1,677	3,323	34
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	13,200	0	0	13,200	8,545	4,110	8,764	4,436	66
	Charged:	0	0	0	0	0	0	0	0	0

10 4250 Capital Outlay on Other Social Services

00

800 Other Expenditure

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(Rupees in Lakhs)

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		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

03	Voted:	12	0	0	12	12	0	0	12	0
	Charged:	0	0	0	0	0	0	0	0	0

11 6217 Loans for Urban Development

60 Other Urban Development Schemes

190 Investments in Public Sector and Other Undertakings

03	Voted:	35,700	0	0	35,700	0	0	35,700	0	100
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	30,800	0	0	30,800	0	0	30,800	0	100
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		3,60,990	4,00,000	0	7,60,990	4,58,674	1,10,020	4,12,336	3,48,654	54
Total of Charged:		0	0	0	0	-2,368	-2,368	0	0	0

Note:  
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0003 Industries Department (Small Industry and Export Promotion)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2851 Village and Small Industries										
	00										
	102 Small Scale Industries										
	01	Voted:	5,750	0	0	5,750	5,103	819	1,467	4,283	26
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	20	0	0	20	0	0	20	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	10	0	0	10	9	8	10	0	99
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	25	0	0	25	25	15	15	10	59
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	14,038	0	0	14,038	8,155	845	6,728	7,310	48
		Charged:	4	0	0	4	4	0	0	4	0
	07	Voted:	12	0	0	12	9	9	12	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	20	0	0	20	20	20	20	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	80	0	0	80	35	35	80	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	200	0	0	200	200	59	59	141	29
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	5	0	0	5	5	5	5	0	99
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:									



Report on Expenditure of Grant Number 0003 Industries Department (Small Industry and Export Promotion)  
For the month of March 2023 Government of

(Rupees in Lakhs)

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		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
		200	0	0	200	132	132	200	0	100	
	Charged:	0	0	0	0	0	0	0	0	0	
	13	Voted:	500	0	0	500	0	500	0	100	
		Charged:	0	0	0	0	0	0	0	0	
	14	Voted:	11,250	0	0	11,250	10,250	9,416	10,416	834	93
		Charged:	0	0	0	0	0	0	0	0	
	15	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	
	16	Voted:	450	0	0	450	16	816	1,250	-800	278
		Charged:	0	0	0	0	0	0	0	0	
	17	Voted:	10,000	0	0	10,000	10,000	1,694	1,694	8,306	17
		Charged:	0	0	0	0	0	0	0	0	
	18	Voted:	120	0	0	120	107	105	118	2	98
		Charged:	0	0	0	0	0	0	0	0	
	20	Voted:	15	0	0	15	15	0	0	15	0
		Charged:	0	0	0	0	0	0	0	0	
	22	Voted:	200	0	0	200	110	106	195	5	98
		Charged:	0	0	0	0	0	0	0	0	
	24	Voted:	150	0	0	150	134	119	136	14	90
		Charged:	0	0	0	0	0	0	0	0	
	27	Voted:	12,500	0	0	12,500	4,196	4,153	12,458	42	100
		Charged:	0	0	0	0	0	0	0	0	
	29	Voted:	1,500	0	0	1,500	1,500	1,873	1,873	-373	125

Report on Expenditure of Grant Number 0003 Industries Department (Small Industry and Export Promotion)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	30 Voted:	26,375	0	0	26,375	10,921	9,970	25,424	951	96
	Charged:	0	0	0	0	0	0	0	0	0
	89 Voted:	2,750	0	0	2,750	2,750	0	0	2,750	0
	Charged:	0	0	0	0	0	0	0	0	0

104 Handicraft Industries

	03 Voted:	500	0	0	500	183	120	437	63	87
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

	03 Voted:	150	0	0	150	111	83	121	29	81
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	58	0	0	58	14	14	58	0	100
	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	700	0	0	700	700	0	0	700	0
	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	50	0	0	50	16	10	45	5	89
	Charged:	0	0	0	0	0	0	0	0	0
	13 Voted:	2,500	0	0	2,500	1,295	1,208	2,413	87	97
	Charged:	0	0	0	0	0	0	0	0	0
	14 Voted:	15	0	0	15	9	9	15	0	100

Report on Expenditure of Grant Number 0003 Industries Department (Small Industry and Export Promotion)  
For the month of March 2023 Government of

(Rupees in Lakhs)

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		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	100	0	0	100	39	30	90	10	90
	Charged:	0	0	0	0	0	0	0	0	0

2 2852 Industries

80 General

001 Direction and Administration

03	Voted:	7,016	0	0	7,016	3,439	270	3,847	3,169	55
	Charged:	2	0	0	2	2	0	0	2	0

3 3453 Foreign Trade and Export Promotion

00

194 Assistance for export promotion and market Development(4)

04	Voted:	7	0	0	7	7	0	0	7	0
	Charged:	0	0	0	0	0	0	0	0	0

4 4851 Capital Outlay on Village and Small Industries

00

102 Small scale Industries

03	Voted:	388	0	0	388	388	271	271	116	70
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1,000	0	0	1,000	795	463	668	332	67
	Charged:	0	0	0	0	0	0	0	0	0
05										

Report on Expenditure of Grant Number 0003 Industries Department (Small Industry and Export Promotion)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
		Voted:	3,000	0	0	3,000	2,000	1,000	2,000	1,000	67
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	5,000	0	0	5,000	5,000	816	816	4,184	16
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	0	0	0	0	0	460	460	-460	-100
		Charged:	0	0	0	0	0	0	0	0	0
	104 Handicraft Industries										
	03	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	959	0	0	959	459	211	711	248	74
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenditure										
	06	Voted:	2,000	0	0	2,000	633	1,484	2,851	-851	143
		Charged:	0	0	0	0	0	0	0	0	0
5	5475 Capital Outlay on Other General Economic Services										
	00										
	800 Other Expenditure										
	03	Voted:	0	30,000	0	30,000	30,000	30,000	30,000	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		1,10,412	30,000	0	1,40,412	99,579	66,649	1,07,482	32,930	77
	Total of Charged:		6	0	0	6	6	0	0	6	0

Report on Expenditure of Grant Number 0003 Industries Department (Small Industry and Export Promotion)  
 For the month of March 2023 Government of

(Rupees in Lakhs)

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		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Note:  
 1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0004 Industries Department (Mines and Minerals)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
1	2853 Non-ferrous Mining and Metallurgical Industries									
	02 Regulation and Development of Mines									
	001 Direction and Administration									
	03 Voted:	3,372	0	0	3,372	1,083	231	2,520	852	75
	Charged:	0	0	0	0	0	0	0	0	0
	004 Research and Development									
	03 Voted:	3,069	0	0	3,069	1,378	61	1,752	1,317	57
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	83	0	0	83	25	25	83	0	100
	Charged:	0	0	0	0	0	0	0	0	0
2	4853 Capital Outlay from Non-Ferrous Mining and Metallurgical Industries									
	01 Mineral Exploration and Development									
	800 Other Expenditure									
	04 Voted:	417	0	0	417	355	326	387	30	93
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	6,940	0	0	6,940	2,841	642	4,742	2,199	68
	Total of Charged:	0	0	0	0	0	0	0	0	0

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0005 Industries Department (Handloom and Village Industries)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2851 Village and Small Industries										
	00										
	001 Direction and Administration										
	03	Voted:	63	0	0	63	8	2	58	5	92
		Charged:	0	0	0	0	0	0	0	0	0
	105 Khadi and village industries										
	03	Voted:	6,677	0	0	6,677	1,408	431	5,700	977	85
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	332	0	0	332	166	166	332	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	700	0	0	700	0	0	700	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	350	0	0	350	0	0	350	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	100	0	0	100	0	0	100	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	500	0	0	500	250	250	500	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	10	0	0	10	0	0	10	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	50	0	0	50	0	0	50	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	40	0	0	40	27	27	40	0	100
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0005 Industries Department (Handloom and Village Industries)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	18	Voted:	500	0	0	500	210	167	457	43	91
		Charged:	0	0	0	0	0	0	0	0	0
	21	Voted:	500	0	0	500	340	97	258	242	52
		Charged:	0	0	0	0	0	0	0	0	0
	24	Voted:	40	0	0	40	0	0	40	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	25	Voted:	25	0	0	25	17	17	25	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	26	Voted:	200	0	0	200	0	0	200	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	27	Voted:	1,500	0	0	1,500	0	0	1,500	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	28	Voted:	108	0	0	108	27	27	108	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	29	Voted:	1,200	0	0	1,200	800	400	800	400	67
		Charged:	0	0	0	0	0	0	0	0	0
	30	Voted:	121	0	0	121	38	43	126	-4	104
		Charged:	0	0	0	0	0	0	0	0	0
	31	Voted:	1,000	0	0	1,000	500	500	1,000	0	100
		Charged:	0	0	0	0	0	0	0	0	0
		Total of Voted:	14,016	0	0	14,016	3,789	2,126	12,353	1,663	88
		Total of Charged:	0	0	0	0	0	0	0	0	0



Report on Expenditure of Grant Number 0005 Industries Department (Handloom and Village Industries)  
 For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Note:  
 1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0006 Industries Department (Handloom Industry)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2851 Village and Small Industries										
	00										
	001 Direction and Administration										
	03	Voted:	3,102	0	0	3,102	598	214	2,718	384	88
		Charged:	0	0	0	0	0	0	0	0	0
	102 Small Scale Industries										
	04	Voted:	125	0	0	125	37	0	88	37	70
		Charged:	0	0	0	0	0	0	0	0	0
	103 Handloom Industries										
	03	Voted:	15	0	0	15	13	0	2	13	10
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	15	0	0	15	0	1	16	-1	108
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	20	0	0	20	0	0	20	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	108 Powerloom Industries										
	03	Voted:	1,000	0	0	1,000	1,000	89	89	911	9
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	25,000	0	0	25,000	0	0	25,000	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	500	0	0	500	256	250	495	5	99

Report on Expenditure of Grant Number 0006 Industries Department (Handloom Industry)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
	08 Voted:	60	0	0	60	60	30	30	30	50
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

	02 Voted:	7,500	0	0	7,500	2,291	1,256	6,465	1,035	86
	Charged:	0	0	0	0	0	0	0	0	0

2 4801 Capital Outlay on Power Projects

05 Transmission and Distribution

190 Investment in Public Sector and other undertakings

	03 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:		37,437	0	0	37,437	4,355	1,841	34,922	2,515	93
Total of Charged:		0	0	0	0	0	0	0	0	0

- Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  2. Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
1	2052 Secretariat - General Services									
	00									
	090 Secretariat									
	03	Voted:	5	0	0	5	0	5	0	100
		Charged:	0	0	0	0	0	0	0	0
2	2220 Information and Publicity									
	60 Others									
	800 Other expenditure									
	03	Voted:	50	0	0	50	0	50	0	100
		Charged:	0	0	0	0	0	0	0	0
3	2852 Industries									
	07 Telecommunication and Electronic Industries									
	202 Electronics									
	03	Voted:	137	0	0	137	10	127	10	93
		Charged:	0	0	0	0	0	0	0	0
	05	Voted:	500	10,000	0	10,500	0	10,500	0	100
		Charged:	0	0	0	0	0	0	0	0
	07	Voted:	4,106	0	0	4,106	2,292	3,325	780	81
		Charged:	0	0	0	0	0	0	0	0
	09	Voted:	40	0	0	40	10	30	10	76
		Charged:	0	0	0	0	0	0	0	0
	14	Voted:	500	0	0	500	409	92	409	18

Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	17 Voted:	2,000	3,100	0	5,100	5,047	0	53	5,047	1
	Charged:	0	0	0	0	0	0	0	0	0
	20 Voted:	5,000	32,703	0	37,703	30,425	0	7,278	30,425	19
	Charged:	0	0	0	0	0	0	0	0	0
	21 Voted:	250	0	0	250	250	15	15	235	6
	Charged:	0	0	0	0	0	0	0	0	0
	25 Voted:	6,180	0	0	6,180	98	0	6,082	98	98
	Charged:	0	0	0	0	0	0	0	0	0
	27 Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
	28 Voted:	5	0	0	5	0	0	5	0	100
	Charged:	0	0	0	0	0	0	0	0	0
	29 Voted:	2	0	0	2	2	2	2	0	95
	Charged:	0	0	0	0	0	0	0	0	0
	31 Voted:	200	0	0	200	106	0	94	106	47
	Charged:	0	0	0	0	0	0	0	0	0

80 General

102 Industrial Productivity

	03 Voted:	2,500	0	0	2,500	833	0	1,667	833	67
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	03	Voted:	7,000	0	0	7,000	7,000	0	0	7,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,50,000	30,000	0	1,80,000	99,051	0	80,949	99,051	45
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	60	0	0	60	16	12	56	4	93
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	0	29,656	0	29,656	7,533	7,533	29,656	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	205	0	0	205	179	0	26	179	13
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	400	0	0	400	400	110	110	290	27
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	59,361	0	0	59,361	6,990	4,950	57,321	2,040	97
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	5,000	1,532	0	6,532	3,486	3,286	6,332	200	97
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	13,183	0	0	13,183	6,519	849	7,513	5,670	57
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	50,256	0	0	50,256	11,196	4,669	43,729	6,527	87
		Charged:	0	0	0	0	0	0	0	0	0
	21	Voted:	94,168	0	0	94,168	18,413	18,413	94,168	0	100

Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	22 Voted:	23,200	0	0	23,200	4,017	0	19,183	4,017	83
	Charged:	0	0	0	0	0	0	0	0	0
	23 Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
	24 Voted:	11,154	0	0	11,154	980	0	10,174	980	91
	Charged:	0	0	0	0	0	0	0	0	0

4 2885 Other Outlays on Industries and Minerals

60 Others

800 Other expenditure

	03 Voted:	600	0	0	600	514	257	343	257	57
	Charged:	0	0	0	0	0	0	0	0	0
	18 Voted:	208	0	0	208	124	39	123	85	59
	Charged:	0	0	0	0	0	0	0	0	0
	19 Voted:	29,441	0	0	29,441	24,305	200	5,336	24,105	18
	Charged:	0	0	0	0	0	0	0	0	0
	20 Voted:	30,000	0	0	30,000	30,000	0	0	30,000	0
	Charged:	0	0	0	0	0	0	0	0	0
	21 Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0

5 4070 Capital Outlay on other Administrative Services

Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
	00									
	800 Other Expenditure									
	02	Voted:	2,500	0	0	2,500	2,500	2,500	0	100
		Charged:	0	0	0	0	0	0	0	0
6	4859 Capital Outlay on Telecommunication and Electronic Industries									
	02 Electronics									
	800 Other Expenditure									
	03	Voted:	50,000	0	0	50,000	50,000	38,093	11,907	76
		Charged:	0	0	0	0	0	0	0	0
	10	Voted:	1,000	0	0	1,000	1,000	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0
	11	Voted:	500	0	0	500	0	500	0	100
		Charged:	0	0	0	0	0	0	0	0
	14	Voted:	300	0	0	300	300	0	300	0
		Charged:	0	0	0	0	0	0	0	0
	16	Voted:	500	0	0	500	146	354	146	71
		Charged:	0	0	0	0	0	0	0	0
7	4875 Capital outlay on other industries									
	60 Other Industries									
	800 Other Expenditure									
	03	Voted:	10,000	0	0	10,000	10,000	2,500	7,500	25
		Charged:	0	0	0	0	0	0	0	0
	04									



Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Voted:	1,39,700	0	0	1,39,700	1,39,700	89,691	89,691	50,009	64
Charged:	0	0	0	0	0	0	0	0	0

8 5054 Capital Outlay on Roads and Bridges

03 State Highways

337 Road works

03	Voted:	52,254	0	0	52,254	22,254	7,000	37,000	15,254	71
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	97,661	0	0	97,661	0	0	97,661	0	100
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	77,525	0	0	77,525	0	0	77,525	0	100
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	51,193	0	0	51,193	0	0	51,193	0	100
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	40,000	0	0	40,000	28,604	19,500	30,896	9,104	77
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	44,534	0	0	44,534	25,000	10,000	29,534	15,000	66
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	2,900	0	0	2,900	2,900	0	0	2,900	0
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	50,000	0	0	50,000	50,000	12,500	12,500	37,500	25
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	25,000	0	0	25,000	25,000	0	0	25,000	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
9	6860 Loans for Consumer Industries										
	01 Textiles										
	190 Loans to Public Sector and Other Undertakings										
	03	Voted:	110	0	0	110	57	27	81	30	73
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	205	0	0	205	107	49	146	58	72
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	275	0	0	275	158	79	196	79	71
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	582	0	0	582	146	146	582	0	100
		Charged:	0	0	0	0	0	0	0	0	0
10	6875 Loans for other Industries										
	60 Other Industries										
	190 Loans to Public sector and other undertakings(1)										
	03	Voted:	0	8,00,000	0	8,00,000	8,00,000	8,00,000	8,00,000	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Loans										
	03	Voted:	0	20,000	0	20,000	20,000	0	0	20,000	0
		Charged:	0	0	0	0	0	0	0	0	0
11	6885 Other Loans to Industries and Minerals										
	01 Loans to Industrial Financial Institutions										
	190 Loans to Public sector and other Undertakings										

Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

06	Voted:	10,000	0	0	10,000	4,817	2,623	7,806	2,194	78
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	7,500	0	0	7,500	6,922	5,174	5,752	1,748	77
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		11,62,660	9,26,991	0	20,89,651	14,52,525	10,31,726	16,68,852	4,20,799	80
Total of Charged:		0	0	0	0	0	0	0	0	0

- Note:
- \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0008 Industries Department (Printing and Stationery)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2058 Stationery and Printing										
	00										
	001 Direction and Administration										
	03	Voted:	5,882	0	0	5,882	1,671	1,710	5,921	-39	101
		Charged:	0	0	0	0	0	0	0	0	0
	103 Government Presses										
	03	Voted:	9,575	0	0	9,575	4,508	182	5,249	4,326	55
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	6,165	0	0	6,165	2,289	297	4,173	1,992	68
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	808	0	0	808	81	70	797	11	99
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	896	0	0	896	201	76	771	125	86
		Charged:	0	0	0	0	0	0	0	0	0
	104 Cost of Printing by Other Sources										
	03	Voted:	50	0	0	50	45	319	324	-274	648
		Charged:	0	0	0	0	0	0	0	0	0
2	4058 Capital Outlay on Stationery and Printing										
	00										
	103 Government Presses										
	03	Voted:	500	0	0	500	500	497	497	3	99
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	4	0	0	4	3	1	2	2	46

Report on Expenditure of Grant Number 0008 Industries Department (Printing and Stationary)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	13	0	0	13	7	7	13	0	99
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	37	0	0	37	1	0	37	0	99
	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	12	0	0	12	6	5	11	1	88
	Charged:	0	0	0	0	0	0	0	0	0
	08 Voted:	10	0	0	10	3	1	8	2	80
	Charged:	0	0	0	0	0	0	0	0	0

3 4070 Capital Outlay on other Administrative Services

00

800 Other Expenditure

	03 Voted:	12	0	0	12	12	0	0	12	0
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	23,964	0	0	23,964	9,327	3,166	17,802	6,161	74
	Total of Charged:	0	0	0	0	0	0	0	0	0

- Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  2. Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0009 Power Department  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2045 Other Taxes and Duties on Commodities and Services										
	00										
	103 Collection Charges-Electricity Duty										
	03	Voted:	2,909	0	0	2,909	282	288	2,916	-7	100
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,461	0	0	1,461	1,461	1,461	1,461	0	100
		Charged:	186	0	0	186	186	186	186	0	100
2	2049 Interest Payments										
	01 Interest on Internal Debt										
	200 Interest on Other Internal Debts										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	9,042	91	0	9,134	4,497	4,496	9,133	1	100
	04	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	63,216	0	0	63,216	-8,389	-8,389	63,216	0	100
	05	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	2,54,452	0	0	2,54,452	78,210	78,208	2,54,450	2	100
3	2059 Public Works										
	01 Office Buildings										
	053 Maintenance and Repairs										
	03	Voted:	25	0	0	25	25	0	0	25	0
		Charged:	0	0	0	0	0	0	0	0	0
4	2071 Pensions and Other Retirement Benefits										

Report on Expenditure of Grant Number 0009 Power Department  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	01 Civil										
	200 Other Pensions										
	03	Voted:	3,70,000	0	0	3,70,000	3,68,612	244	1,632	3,68,368	0
		Charged:	0	0	0	0	0	0	0	0	0
5	2801 Power										
	05 Transmission and Distribution(4)										
	190 Assistance to Public Sector and other undertakings										
	03	Voted:	2,00,000	0	0	2,00,000	16,667	16,667	2,00,000	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	04	Voted:	10,00,000	1,00,000	0	11,00,000	1,12,000	1,13,102	11,01,102	-1,102	100
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	5,00,000	3,00,772	0	8,00,772	1,43,333	1,43,333	8,00,772	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	3,50,000	0	0	3,50,000	18,073	18,073	3,50,000	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	0	1,25,000	0	1,25,000	30,000	30,000	1,25,000	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	2,10,000	0	0	2,10,000	28,000	28,000	2,10,000	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	1,220	0	0	1,220	534	0	686	534	56
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	1,568	0	0	1,568	647	0	921	647	59

Report on Expenditure of Grant Number 0009 Power Department  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0	0
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6 4801 Capital Outlay on Power Projects

02 Thermal Power Generation

190 Investment in Public Sector and other Undertakings

14	Voted:	2,30,760	50,000	0	2,80,760	1,56,629	28,101	1,52,232	1,28,528	54
	Charged:	0	0	0	0	0	0	0	0	0

05 Transmission and Distribution

190 Investment in Public Sector and other undertakings

03	Voted:	2,92,740	0	0	2,92,740	2,43,244	0	49,496	2,43,244	17
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	16,173	0	0	16,173	2,405	0	13,769	2,405	85
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	0	1	0	1	1	7,501	7,501	-7,500	7,50,100
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	76,000	0	0	76,000	7,000	15,036	84,036	-8,036	111
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	1,30,000	0	0	1,30,000	-1,09,800	63,627	3,03,427	-1,73,427	233
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	31,250	0	0	31,250	0	0	31,250	0	100
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	24,310	0	0	24,310	0	0	24,310	0	100
	Charged:	0	0	0	0	0	0	0	0	0



Report on Expenditure of Grant Number 0009 Power Department  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

14	Voted:	1,30,332	0	0	1,30,332	72,581	12,456	70,207	60,125	54
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	40,000	15,071	0	55,071	18,208	18,207	55,070	1	100
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	5,115	0	0	5,115	5,115	1,879	1,879	3,236	37
	Charged:	0	0	0	0	0	0	0	0	0
17	Voted:	1	0	0	1	1	1	1	0	100
	Charged:	0	0	0	0	0	0	0	0	0
18	Voted:	4,800	0	0	4,800	4,800	0	0	4,800	0
	Charged:	0	0	0	0	0	0	0	0	0
19	Voted:	1,00,000	0	0	1,00,000	0	0	1,00,000	0	100
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	2,60,260	0	0	2,60,260	2,27,263	9,200	42,197	2,18,063	16
	Charged:	0	0	0	0	0	0	0	0	0

06 Rural Electrification

190 Investment in Public Sector and other Undertakings

03	Voted:	4,000	0	0	4,000	0	2,808	6,808	-2,808	170
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	7,000	0	0	7,000	4,668	1,948	4,280	2,720	61
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	31,500	0	0	31,500	18,709	0	12,791	18,709	41
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	1,528	0	0	1,528	38	38	1,528	0	100

Report on Expenditure of Grant Number 0009 Power Department  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0	0
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7 6003 Internal Debt of the State Government

00

109 Loans from other Institutions

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	8,637	535	0	9,172	2,363	2,273	9,082	91	99
04	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	3,26,113	0	0	3,26,113	2,02,771	2,02,771	3,26,113	0	100
05	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	1,05,403	0	0	1,05,403	0	0	1,05,403	0	100
Total of Voted:		40,22,952	5,90,844	0	46,13,796	13,70,497	5,11,972	37,55,271	8,58,525	81
Total of Charged:		7,67,049	626	0	7,67,675	2,79,638	2,79,544	7,67,581	94	100

- Note:
- \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0010 Agriculture and Other Allied Departments (Horticulture & Sericulture Development)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2401 Crop Husbandry										
	00										
	001 Direction and Administration										
	03	Voted:	1,783	0	0	1,783	503	266	1,546	237	87
		Charged:	4	0	0	4	3	2	3	1	65
	05	Voted:	14,759	0	0	14,759	4,994	2,015	11,780	2,978	80
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	24	0	0	24	7	7	24	0	99
		Charged:	0	0	0	0	0	0	0	0	0
	108 Commercial Crops										
	03	Voted:	80	0	0	80	26	23	77	3	96
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	47	0	0	47	34	36	48	-2	104
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	10,000	0	0	10,000	10,000	10,000	10,000	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	119 Horticulture and Vegetable Crops(6)										
	01	Voted:	57,243	0	0	57,243	42,501	0	14,742	42,501	26
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	1,937	0	0	1,937	960	594	1,571	366	81
		Charged:	274	0	0	274	39	19	254	20	93
	04	Voted:	7,210	0	0	7,210	1,936	1,187	6,461	749	90
		Charged:	1	0	0	1	1	0	0	1	0
	89										

Report on Expenditure of Grant Number 0010 Agriculture and Other Allied Departments (Horticulture & Sericulture Development)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Voted:	58,075	0	0	58,075	36,316	756	22,515	35,559	39
Charged:	0	0	0	0	0	0	0	0	0

2 2406 Forestry and Wild Life

02 Environmental Forestry and Wild Life

112 Public Gardens

03	Voted:	4,753	0	0	4,753	1,343	600	4,010	744	84
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	150	0	0	150	66	65	150	0	100
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	1,000	0	0	1,000	453	440	987	13	99
	Charged:	0	0	0	0	0	0	0	0	0

3 2415 Agricultural Research and Education

80 General

004 Research

06	Voted:	1,539	0	0	1,539	396	224	1,367	172	89
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	272	0	0	272	107	48	212	59	78
	Charged:	0	0	0	0	0	0	0	0	0

4 2851 Village and Small Industries

00

001 Direction and Administration

03
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Report on Expenditure of Grant Number 0010 Agriculture and Other Allied Departments (Horticulture & Sericulture Development)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Voted:	2,741	0	0	2,741	1,167	259	1,833	907	67
	Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	600	0	0	600	110	600	0	100
		Charged:	0	0	0	0	0	0	0	0
	06	Voted:	70	0	0	70	16	70	0	100
		Charged:	0	0	0	0	0	0	0	0

107 Sericulture Industries

	03	Voted:	2	0	0	2	2	0	2	0
		Charged:	0	0	0	0	0	0	0	0
	04	Voted:	51	0	0	51	30	35	16	68
		Charged:	0	0	0	0	0	0	0	0
	06	Voted:	52	0	0	52	17	51	1	98
		Charged:	0	0	0	0	0	0	0	0
	11	Voted:	301	0	0	301	114	301	0	100
		Charged:	0	0	0	0	0	0	0	0
	13	Voted:	13	0	0	13	3	11	2	87
		Charged:	0	0	0	0	0	0	0	0
	14	Voted:	573	0	0	573	573	573	0	100
		Charged:	0	0	0	0	0	0	0	0
	15	Voted:	40	0	0	40	14	39	1	97
		Charged:	0	0	0	0	0	0	0	0

5 4401 Capital Outlay on Crop Husbandry

00

Report on Expenditure of Grant Number 0010 Agriculture and Other Allied Departments (Horticulture & Sericulture Development)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	103 Seeds										
	03	Voted:	675	0	0	675	140	170	705	-30	104
		Charged:	0	0	0	0	0	0	0	0	0
	119 Horticulture and Vegetable Crops										
	01	Voted:	4,098	0	0	4,098	3,954	0	144	3,954	4
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	122	0	0	122	105	95	112	10	92
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	339	0	0	339	243	0	96	243	28
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	04	Voted:	100	0	0	100	100	90	90	10	90
		Charged:	0	0	0	0	0	0	0	0	0
6	4406 Capital Outlay on Forestry and Wild Life										
	02 Environmental Forestry and Wild Life										
	112 Public Gardens										
	03	Voted:	90	0	0	90	45	45	90	0	100
		Charged:	0	0	0	0	0	0	0	0	0
7	4415 Capital Outlay on Agricultural Research and Education										
	80 General										
	800 Other expenditure										
	04	Voted:	1	0	0	1	1	0	0	1	0

Report on Expenditure of Grant Number 0010 Agriculture and Other Allied Departments (Horticulture & Sericulture Development)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0	0
----------	---	---	---	---	---	---	---	---	---	---

8 4851 Capital Outlay on Village and Small Industries

00

107 Sericulture Industries

03	Voted:	20	0	0	20	20	13	13	7	66
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	20	0	0	20	14	14	20	0	100
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	1	0	0	1	0	0	1	0	100
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	10	0	0	10	5	5	10	0	100
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		1,68,790	0	0	1,68,790	1,06,316	17,810	80,284	88,506	48
Total of Charged:		279	0	0	279	42	20	256	22	92

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	0	
2	2071 Pensions and Other Retirement Benefits										
	01 Civil										
	117 Government Contribution for Defined Contribution Pension Scheme										
	03	Voted:	1,612	0	0	1,612	941	291	962	650	60
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	1,400	0	0	1,400	1,400	0	0	1,400	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	400	0	0	400	400	0	0	400	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
3	2401 Crop Husbandry										
	00										
	001 Direction and Administration										
	03	Voted:	7,528	0	0	7,528	2,211	231	5,548	1,980	74
		Charged:	20	0	0	20	3	0	17	3	85
	05	Voted:	14,848	0	0	14,848	4,305	1,062	11,605	3,244	78



Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
--	----------	---	---	---	---	---	---	---	---	---

102 Food grain crops

01	Voted:	14,249	0	0	14,249	13,793	2,035	2,492	11,757	17
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	1,50,000	0	0	1,50,000	0	0	1,50,000	0	100
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	9,239	0	0	9,239	5,579	0	3,660	5,579	40
	Charged:	0	0	0	0	0	0	0	0	0

103 Seeds

01	Voted:	136	0	0	136	0	0	136	0	100
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	4,657	0	0	4,657	586	1,985	6,056	-1,399	130
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	5,500	0	0	5,500	3,396	4,106	6,210	-710	113
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	2,000	0	0	2,000	2,000	58	58	1,942	3
	Charged:	0	0	0	0	0	0	0	0	0

105 Manures and Fertilizers

03	Voted:	237	0	0	237	46	61	252	-15	106
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	0	0	0	0	-66	0	66	-66	6,64,349
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
107 Plant Protection											
	03	Voted:	15,519	0	0	15,519	3,152	1,112	13,479	2,040	87
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	2,096	0	0	2,096	1,250	583	1,429	667	68
		Charged:	0	0	0	0	0	0	0	0	0
109 Extension and Farmers' Training											
	01	Voted:	34,830	0	0	34,830	30,060	7,979	12,748	22,082	37
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	51,601	0	0	51,601	10,949	3,748	44,400	7,201	86
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	865	0	0	865	329	91	627	238	73
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	10,000	0	0	10,000	9,977	863	886	9,114	9
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	2,505	0	0	2,505	1,105	1,059	2,458	46	98
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	3,564	0	0	3,564	1,271	655	2,948	616	83
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	647	0	0	647	646	86	87	560	13
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	1,507	0	0	1,507	1,507	0	0	1,507	0

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)  
For the month of March 2023 Government of

(Rupees in Lakhs)

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		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	12 Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
	89 Voted:	19,220	0	0	19,220	9,367	0	9,854	9,367	51
	Charged:	0	0	0	0	0	0	0	0	0
	97 Voted:	760	0	0	760	110	13	663	97	87
	Charged:	0	0	0	0	0	0	0	0	0

110 Crop Insurance

	89 Voted:	65,300	0	0	65,300	22,891	22,848	65,257	43	100
	Charged:	0	0	0	0	0	0	0	0	0

111 Agricultural Economics and Statistics

	01 Voted:	1,594	0	0	1,594	1,187	23	430	1,164	27
	Charged:	0	0	0	0	0	0	0	0	0
	03 Voted:	2,112	0	0	2,112	824	250	1,539	574	73
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	34	0	0	34	9	5	30	4	87
	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	395	0	0	395	395	162	162	233	41
	Charged:	0	0	0	0	0	0	0	0	0

113 Agricultural Engineering

	01 Voted:	6,000	0	0	6,000	6,000	0	0	6,000	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

05	Voted:	0	0	0	0	-62	0	62	-62	-100
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	18,607	0	0	18,607	12,990	3,010	8,626	9,981	46
	Charged:	0	0	0	0	0	0	0	0	0

114 Development of Oil Seeds

01	Voted:	1,283	0	0	1,283	868	20	434	849	34
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	856	0	0	856	580	0	276	580	32
	Charged:	0	0	0	0	0	0	0	0	0

115 Scheme of Small/Marginal farmers and agricultural labour

03	Voted:	0	19,027	0	19,027	5	0	19,022	5	100
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

02	Voted:	30,023	0	0	30,023	23,772	3,643	9,893	20,129	33
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	20,031	0	0	20,031	15,867	2,435	6,599	13,432	33
	Charged:	0	0	0	0	0	0	0	0	0

4 2402 Soil and Water Conservation

00

001 Direction and Administration

03	Voted:	1,228	0	0	1,228	443	78	863	365	70
	Charged:	0	0	0	0	0	0	0	0	0

101 Soil Survey and Testing

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)  
For the month of March 2023 Government of

(Rupees in Lakhs)

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		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

03	Voted:	28,330	0	0	28,330	10,638	1,965	19,658	8,672	69
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	208	0	0	208	55	31	184	23	89
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	406	0	0	406	262	101	245	161	60
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	1,000	0	0	1,000	995	0	5	995	0
	Charged:	0	0	0	0	0	0	0	0	0

102 Soil Conservation

01	Voted:	30,788	0	0	30,788	25,484	2,412	7,716	23,072	25
	Charged:	0	0	0	0	0	0	0	0	0
02	Voted:	2,131	0	0	2,131	2,131	0	0	2,131	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	1,424	0	0	1,424	1,014	619	1,028	396	72
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	7,599	0	0	7,599	5,248	1,170	3,521	4,078	46
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	27,039	0	0	27,039	20,251	1,342	8,130	18,909	30
	Charged:	0	0	0	0	0	0	0	0	0

103 Land reclamation and Development

01	Voted:	5,846	0	0	5,846	5,846	0	0	5,846	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	700	0	0	700	654	224	270	430	39

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	284	0	0	284	167	66	183	101	64
	Charged:	0	0	0	0	0	0	0	0	0
	08 Voted:	468	0	0	468	47	234	655	-187	140
	Charged:	0	0	0	0	0	0	0	0	0
	09 Voted:	11,450	0	0	11,450	7,058	4,621	9,013	2,437	79
	Charged:	0	0	0	0	0	0	0	0	0
	89 Voted:	3,897	0	0	3,897	3,897	0	0	3,897	0
	Charged:	0	0	0	0	0	0	0	0	0
	97 Voted:	1,914	0	0	1,914	1,310	123	727	1,187	38
	Charged:	0	0	0	0	0	0	0	0	0

5 2415 Agricultural Research and Education

01 Crop Husbandry

004 Research

	03 Voted:	68	0	0	68	19	6	56	12	82
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	1,419	0	0	1,419	1,236	335	518	901	37
	Charged:	0	0	0	0	0	0	0	0	0

277 Education

	03 Voted:	866	0	0	866	327	72	611	255	71
	Charged:	0	0	0	0	0	0	0	0	0

80 General

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)  
For the month of March 2023 Government of

(Rupees in Lakhs)

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		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

120 Assistance to other Institutions

04	Voted:	10,050	0	0	10,050	3,570	742	7,222	2,828	72
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	7,160	0	0	7,160	3,121	699	4,738	2,421	66
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	723	0	0	723	198	55	580	143	80
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	629	0	0	629	-53	196	878	-249	140
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	508	0	0	508	-550	15	1,073	-565	211
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	3,576	0	0	3,576	1,166	477	2,887	689	81
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	79	0	0	79	31	11	59	20	75
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	35	0	0	35	25	25	35	0	100
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	4,264	0	0	4,264	331	499	4,431	-167	104
	Charged:	0	0	0	0	0	0	0	0	0
22	Voted:	124	0	0	124	26	39	137	-14	111
	Charged:	0	0	0	0	0	0	0	0	0
23	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
25										

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Voted:	700	0	0	700	588	588	700	0	100	
	Charged:	0	0	0	0	0	0	0	0	0	
	27	Voted:	1,623	0	0	1,623	184	629	2,068	-445	127
		Charged:	0	0	0	0	0	0	0	0	0
	28	Voted:	329	0	0	329	108	136	356	-28	108
		Charged:	0	0	0	0	0	0	0	0	0
	29	Voted:	209	0	0	209	164	45	90	119	43
		Charged:	0	0	0	0	0	0	0	0	0
	30	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0
	31	Voted:	200	0	0	200	117	117	200	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	32	Voted:	150	0	0	150	150	0	0	150	0
		Charged:	0	0	0	0	0	0	0	0	0

6 2435 Other Agricultural Programmes

01 Marketing and quality control (1)

101 Marketing facilities

	03	Voted:	2,340	0	0	2,340	366	108	2,081	259	89
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	421	0	0	421	54	23	390	32	93
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	114	0	0	114	44	4	74	40	65
		Charged:	0	0	0	0	0	0	0	0	0



Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	06	Voted:	1,518	0	0	1,518	1,471	53	101	1,417	7
		Charged:	0	0	0	0	0	0	0	0	0
7	4401 Capital Outlay on Crop Husbandry										
	00										
	001 Direction and Administration										
	03	Voted:	150	0	0	150	150	32	32	118	22
		Charged:	0	0	0	0	0	0	0	0	0
	103 Seeds										
	01	Voted:	300	0	0	300	4	0	296	4	99
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	100	0	0	100	852	-26	-777	877	-777
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	26,535	0	0	26,535	28,633	4,406	2,308	24,227	9
		Charged:	0	0	0	0	0	0	0	0	0
	105 Manures and Fertilizers										
	03	Voted:	5	0	0	5	297	-98	-390	394	-8,666
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	20	0	0	20	17	2	5	15	23
		Charged:	0	0	0	0	0	0	0	0	0
	107 Plant Protection										
	03	Voted:	3,500	0	0	3,500	3,173	-36	291	3,209	8
		Charged:	0	0	0	0	0	0	0	0	0
	04										

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
		Voted:	100	0	0	100	100	13	13	87	13
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	02	Voted:	11,076	0	0	11,076	9,738	965	2,303	8,773	21
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	7,384	0	0	7,384	6,397	644	1,631	5,753	22
		Charged:	0	0	0	0	0	0	0	0	0
8	4402 Capital Outlay on Soil and Water Conservation										
	00										
	102 Soil Conservation										
	01	Voted:	427	0	0	427	427	0	0	427	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	285	0	0	285	285	0	0	285	0
		Charged:	0	0	0	0	0	0	0	0	0
9	4415 Capital Outlay on Agricultural Research and Education										
	80 General										
	277 Education										
	04	Voted:	313	0	0	313	313	159	159	154	51
		Charged:	0	0	0	0	0	0	0	0	0
	27	Voted:	400	0	0	400	400	299	299	101	75

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	28 Voted:	707	0	0	707	557	266	416	290	59
	Charged:	0	0	0	0	0	0	0	0	0
	29 Voted:	3,663	0	0	3,663	1,784	1,613	3,492	171	95
	Charged:	0	0	0	0	0	0	0	0	0
	31 Voted:	1,437	0	0	1,437	607	522	1,353	84	94
	Charged:	0	0	0	0	0	0	0	0	0
	32 Voted:	0	0	0	0	0	154	154	-154	-100
	Charged:	0	0	0	0	0	0	0	0	0

10 4435 Capital Outlay on Other Agricultural Programmes

01 Marketing and Quality Control

101 Marketing Facilities

	03 Voted:	9	0	0	9	9	0	0	9	0
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	501	0	0	501	501	0	0	501	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:	7,20,300	19,027	0	7,39,327	3,42,493	85,188	4,82,022	2,57,306	65
Total of Charged:	20	0	0	20	3	0	17	3	84

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0012 Agriculture and Other Allied Departments (Land Development & Water Resources)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2402 Soil and Water Conservation										
	00										
	102 Soil Conservation										
	01	Voted:	6,538	0	0	6,538	5,449	0	1,089	5,449	17
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	4,358	0	0	4,358	3,632	0	726	3,632	17
		Charged:	0	0	0	0	0	0	0	0	0
2	2515 Other Rural Development Programmes										
	00										
	800 Other expenditure										
	03	Voted:	75	15	0	90	75	0	15	75	16
		Charged:	0	0	0	0	0	0	0	0	0
3	2705 Command Area Development										
	00										
	800 OTHER EXPENDITURE										
	01	Voted:	30,231	0	0	30,231	10,942	213	19,503	10,729	65
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	30,231	0	0	30,231	29,443	620	1,409	28,822	5
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		71,434	15	0	71,449	49,541	834	22,742	48,707	32
	Total of Charged:		0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0012 Agriculture and Other Allied Departments (Land Development & Water Resources)  
 For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Note:  
 1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0013 Agriculture and Other Allied Departments (Rural Development)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	0	
2	2216 Housing										
	03 Rural Housing										
	800 Other expenditure										
	02	Voted:	16,481	0	0	16,481	3,576	4,010	16,914	-433	103
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	20,300	0	0	20,300	5,123	5,059	20,235	65	100
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	81	0	0	81	0	0	81	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	3,321	0	0	3,321	48	0	3,273	48	99
		Charged:	0	0	0	0	0	0	0	0	0
3	2501 Special Programmes for Rural Development										
	01 Integrated Rural Development Programme										
	800 Other expenditure										
	02	Voted:	85,169	0	0	85,169	37,742	1,654	49,081	36,088	58
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	1,500	0	0	1,500	423	418	1,494	6	100

Report on Expenditure of Grant Number 0013 Agriculture and Other Allied Departments (Rural Development)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	6,000	0	0	6,000	-736	600	7,336	-1,336	122
	Charged:	0	0	0	0	0	0	0	0	0
	89 Voted:	54,453	0	0	54,453	1,103	3,032	56,382	-1,930	104
	Charged:	0	0	0	0	0	0	0	0	0

4 2515 Other Rural Development Programmes

00

001 Direction and Administration

	03 Voted:	2,927	0	0	2,927	863	22	2,086	841	71
	Charged:	0	0	0	0	0	0	0	0	-100
	04 Voted:	2,103	0	0	2,103	480	142	1,765	338	84
	Charged:	0	0	0	0	0	0	0	0	0

003 Training

	03 Voted:	7,458	0	0	7,458	3,949	347	3,855	3,603	52
	Charged:	0	0	0	0	0	0	0	0	0

102 Community Development

	03 Voted:	96,061	0	0	96,061	23,079	7,666	80,648	15,413	84
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	1,140	0	0	1,140	366	166	940	200	82
	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	7,250	0	0	7,250	7,250	0	0	7,250	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0013 Agriculture and Other Allied Departments (Rural Development)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	06	Voted:	22,659	0	0	22,659	5,017	1,460	19,101	3,557	84
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	1,000	0	0	1,000	659	287	629	371	63
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	66	0	0	66	16	0	50	16	76
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	57,538	0	0	57,538	32,243	2,371	27,666	29,872	48
		Charged:	8	0	0	8	8	0	0	8	0
	04	Voted:	484	0	0	484	86	64	462	22	95
		Charged:	0	0	0	0	0	0	0	0	0
5	3054 Roads and Bridges										
	04 District and Other Roads (2)										
	105 Maintenance and Repairs										
	03	Voted:	5,000	8,473	0	13,473	0	0	13,473	0	100
		Charged:	0	0	0	0	0	0	0	0	0
6	4216 Capital Oulay on Housing										
	03 Rural Housing										
	800 Other Expenditure										
	04	Voted:	3,09,840	0	0	3,09,840	1,42,699	3,09,895	4,77,036	-1,67,196	154
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	26,400	0	0	26,400	1	0	26,399	1	100



Report on Expenditure of Grant Number 0013 Agriculture and Other Allied Departments (Rural Development)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	2,06,560	0	0	2,06,560	95,133	2,06,597	3,18,024	-1,11,464	154
	Charged:	0	0	0	0	0	0	0	0	0

7 4515 Capital Outlay on other Rural Development Programmes

00

102 Community Development

01	Voted:	9,336	0	0	9,336	5,249	6,118	10,205	-868	109
	Charged:	0	0	0	0	0	0	0	0	0
02	Voted:	4,82,280	0	0	4,82,280	61,015	1,235	4,22,499	59,781	88
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	1,000	0	0	1,000	535	535	1,000	0	100
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	1,48,524	0	0	1,48,524	23,568	3,500	1,28,456	20,068	86
	Charged:	0	0	0	0	0	0	0	0	0
99	Voted:	0	0	0	0	2,368	0	-2,368	2,368	-100
	Charged:	0	0	0	0	0	0	0	0	0

103 Rural Development

04	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	28	0	0	28	28	25	25	3	88
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	300	0	0	300	300	0	0	300	0

Report on Expenditure of Grant Number 0013 Agriculture and Other Allied Departments (Rural Development)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
		Charged:	0	0	0	0	0	0	0	0	
	07	Voted:	15	0	0	15	2	0	13	2	89
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	14	0	0	14	14	0	0	14	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	05	Voted:	0	0	0	0	2	0	-2	2	-100
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	1,51,200	0	0	1,51,200	2,700	0	1,48,500	2,700	98
		Charged:	0	0	0	0	0	0	0	0	0
	99	Voted:	0	0	0	0	1	0	-1	1	-100
		Charged:	0	0	0	0	0	0	0	0	0
8	4702 Capital Outlay on Minor Irrigation										
	00										
	799 Suspense										
	04	Voted:	0	0	0	0	3	0	-3	3	-100
		Charged:	0	0	0	0	0	0	0	0	0
9	5054 Capital Outlay on Roads and Bridges										
	04 District & Other Roads										
	337 Road Works										
	02	Voted:	4,42,422	0	0	4,42,422	2,49,807	1,100	1,93,715	2,48,707	44

Report on Expenditure of Grant Number 0013 Agriculture and Other Allied Departments (Rural Development)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	2,94,948	0	0	2,94,948	1,65,842	2,048	1,31,155	1,63,793	44
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	24,63,877	8,473	0	24,72,350	8,70,575	5,58,349	21,60,124	3,12,226	87
	Total of Charged:	8	0	0	8	7	0	0	7	3

- Note:
- \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0014 Agriculture and Other Allied Departments (Panchayati Raj)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2070 Other Administrative Services										
	00 00										
	800 Other expenditure										
	03	Voted:	30,038	0	0	30,038	9,361	4,399	25,076	4,962	83
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	58	0	0	58	21	2	40	18	68
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	3,515	0	0	3,515	774	286	3,026	488	86
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	2,000	0	0	2,000	2,000	1,000	1,000	1,000	50
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	100	0	0	100	0	0	100	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	364	0	0	364	363	7	8	356	2
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	46	0	0	46	5	0	41	5	90
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	1,119	0	0	1,119	1,119	725	725	394	65
		Charged:	0	0	0	0	0	0	0	0	0

2 2204 Sports and Youth Services

00

Report on Expenditure of Grant Number 0014 Agriculture and Other Allied Departments (Panchayati Raj)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
	104 Sports and Games									
	03	Voted:	250	0	0	250	29	250	0	100
		Charged:	0	0	0	0	0	0	0	0
3	2235 Social Security and Welfare									
	60 Other Social Security and Welfare Programmes									
	800 Other expenditure									
	03	Voted:	150	0	0	150	150	150	0	100
		Charged:	0	0	0	0	0	0	0	0
4	2515 Other Rural Development Programmes									
	00									
	001 Direction and Administration									
	03	Voted:	1,261	0	0	1,261	527	799	462	63
		Charged:	0	0	0	0	0	0	0	0
	101 Panchayati Raj									
	01	Voted:	97,080	0	0	97,080	50,843	65,770	31,310	68
		Charged:	0	0	0	0	0	0	0	0
	03	Voted:	6,214	0	0	6,214	2,016	4,768	1,446	77
		Charged:	0	0	0	0	0	0	0	0
	04	Voted:	738	0	0	738	322	490	248	66
		Charged:	0	0	0	0	0	0	0	0
	14	Voted:	2,88,927	0	0	2,88,927	49,557	2,61,679	27,248	91
		Charged:	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0014 Agriculture and Other Allied Departments (Panchayati Raj)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

18	Voted:	405	0	0	405	185	126	347	58	86
	Charged:	0	0	0	0	0	0	0	0	0
21	Voted:	2,500	0	0	2,500	2,500	2,495	2,495	5	100
	Charged:	0	0	0	0	0	0	0	0	0
22	Voted:	500	0	0	500	0	0	500	0	100
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	64,720	0	0	64,720	33,895	933	31,758	32,962	49
	Charged:	0	0	0	0	0	0	0	0	0

196 Assistance to Zilla Parishads / Dist. level Panchayats

05	Voted:	1,11,990	0	0	1,11,990	33,597	33,597	1,11,990	0	100
	Charged:	0	0	0	0	0	0	0	0	0

197 Assistance to Block Panchayat / Intermediate level Panchayat

05	Voted:	1,11,990	0	0	1,11,990	33,597	33,597	1,11,990	0	100
	Charged:	0	0	0	0	0	0	0	0	0

198 Assistance to Gram Panchayats

05	Voted:	5,22,620	0	0	5,22,620	1,56,786	1,56,786	5,22,620	0	100
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

04	Voted:	2,188	0	0	2,188	728	135	1,594	593	73
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	100	0	0	100	0	0	100	0	100
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	196	0	0	196	80	12	128	68	65

Report on Expenditure of Grant Number 0014 Agriculture and Other Allied Departments (Panchayati Raj)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	1,247	0	0	1,247	539	46	755	492	61
	Charged:	0	0	0	0	0	0	0	0	0
	08 Voted:	509	0	0	509	301	37	245	264	48
	Charged:	0	0	0	0	0	0	0	0	0
	10 Voted:	56,740	0	0	56,740	27,511	4,169	33,399	23,342	59
	Charged:	0	0	0	0	0	0	0	0	0
	11 Voted:	15,100	0	0	15,100	14,082	2,948	3,966	11,134	26
	Charged:	0	0	0	0	0	0	0	0	0

5 4070 Capital Outlay on other Administrative Services

00

800 Other Expenditure

	04 Voted:	100	0	0	100	34	34	100	0	100
	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	500	0	0	500	500	500	500	0	100
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	2,500	1,500	0	4,000	2,274	1,032	2,758	1,242	69
	Charged:	0	0	0	0	0	0	0	0	0

6 4235 Capital Outlay on Social Security and Welfare

60 Other Social Security and Welfare Programmes

800 Other expenditure

Report on Expenditure of Grant Number 0014 Agriculture and Other Allied Departments (Panchayati Raj)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

03	Voted:	10,000	0	0	10,000	2,459	2,447	9,988	12	100
	Charged:	0	0	0	0	0	0	0	0	0

7 4515 Capital Outlay on other Rural Development Programmes

00

101 Panchayati Raj

01	Voted:	14,636	0	0	14,636	14,636	0	0	14,636	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	1,500	0	0	1,500	526	522	1,497	3	100
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	9,757	0	0	9,757	9,757	0	0	9,757	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:	13,63,657	1,500	0	13,65,157	4,53,073	2,88,567	12,00,650	1,64,506	88
Total of Charged:	0	0	0	0	0	0	0	0	0

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.



Report on Expenditure of Grant Number 0015 Agriculture and Other Allied Departments (Animal Husbandary)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	0	
2	2403 Animal Husbandry										
	00										
	001 Direction and Administration										
	03	Voted:	1,21,625	0	0	1,21,625	43,390	7,497	85,733	35,893	70
		Charged:	14	0	0	14	13	0	1	13	8
	101 Veterinary Services and Animal Health										
	02	Voted:	12,535	0	0	12,535	9,874	733	3,393	9,141	27
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	1,460	0	0	1,460	85	10	1,385	75	95
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	200	0	0	200	196	189	193	7	96
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	550	0	0	550	36	21	535	15	97
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	2,215	0	0	2,215	688	144	1,671	544	75
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	243	0	0	243	84	26	184	58	76
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0015 Agriculture and Other Allied Departments (Animal Husbandary)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

08	Voted:	60	0	0	60	-31	28	118	-58	197
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	2,832	0	0	2,832	714	488	2,606	226	92
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	8,215	0	0	8,215	6,473	451	2,193	6,022	27
	Charged:	0	0	0	0	0	0	0	0	0

102 Cattle and Buffalo Development

01	Voted:	731	0	0	731	644	0	87	644	12
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	54	0	0	54	54	96	96	-42	179
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	800	0	0	800	173	168	794	6	99
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	1,510	0	0	1,510	534	477	1,453	57	96
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	250	0	0	250	230	177	197	53	79
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	30	0	0	30	27	2	5	25	17
	Charged:	0	0	0	0	0	0	0	0	0
18	Voted:	200	0	0	200	121	73	153	47	76
	Charged:	0	0	0	0	0	0	0	0	0
19	Voted:	100	0	0	100	67	0	33	67	33
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0015 Agriculture and Other Allied Departments (Animal Husbandary)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

20	Voted:	168	0	0	168	0	0	168	0	100
	Charged:	0	0	0	0	0	0	0	0	0
24	Voted:	265	0	0	265	234	145	176	89	66
	Charged:	0	0	0	0	0	0	0	0	0
25	Voted:	1,220	0	0	1,220	1,075	869	1,014	206	83
	Charged:	0	0	0	0	0	0	0	0	0
26	Voted:	2,103	0	0	2,103	0	0	2,103	0	100
	Charged:	0	0	0	0	0	0	0	0	0
27	Voted:	50,000	0	0	50,000	10,420	10,420	50,000	0	100
	Charged:	0	0	0	0	0	0	0	0	0
30	Voted:	35	0	0	35	23	0	12	23	33
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	804	0	0	804	704	0	100	704	12
	Charged:	0	0	0	0	0	0	0	0	0

103 Poultry Development

02	Voted:	219	0	0	219	219	0	0	219	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	3,510	0	0	3,510	985	455	2,980	530	85
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	132	0	0	132	102	29	59	73	45
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	146	0	0	146	146	0	0	146	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0015 Agriculture and Other Allied Departments (Animal Husbandary)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
104 Sheep and Wool Development										
	03	Voted:	115	0	0	115	17	115	0	100
		Charged:	0	0	0	0	0	0	0	0
105 Piggery Development										
	02	Voted:	21	0	0	21	21	0	21	0
		Charged:	0	0	0	0	0	0	0	0
	89	Voted:	11	0	0	11	11	0	11	0
		Charged:	0	0	0	0	0	0	0	0
106 Other Live Stock Development										
	02	Voted:	326	0	0	326	326	0	326	0
		Charged:	0	0	0	0	0	0	0	0
	03	Voted:	6,383	0	0	6,383	1,240	5,966	416	93
		Charged:	0	0	0	0	0	0	0	0
	04	Voted:	152	0	0	152	55	151	1	100
		Charged:	0	0	0	0	0	0	0	0
	89	Voted:	217	0	0	217	217	0	217	0
		Charged:	0	0	0	0	0	0	0	0
107 Fodder and Feed Development										
	06	Voted:	200	0	0	200	200	0	200	0
		Charged:	0	0	0	0	0	0	0	0
113 Administrative Investigation and Statistics										
	01	Voted:	245	0	0	245	219	26	219	11
		Charged:	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0015 Agriculture and Other Allied Departments (Animal Husbandary)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

89	Voted:	158	0	0	158	80	0	78	80	49
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

06	Voted:	8,250	0	0	8,250	2,679	1,205	6,776	1,474	82
	Charged:	0	0	0	0	0	0	0	0	0

3 4403 Capital Outlay on Animal Husbandry

00

101 Veterinary Services and Animal Health

03	Voted:	425	0	0	425	279	279	425	0	100
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	400	0	0	400	280	268	388	12	97
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	2,853	0	0	2,853	1,412	40	1,481	1,372	52
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	25	0	0	25	25	0	0	25	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	50	0	0	50	29	24	44	6	89
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	400	0	0	400	252	202	350	50	88
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	300	0	0	300	27	27	300	0	100
	Charged:	0	0	0	0	0	0	0	0	0
17	Voted:	150	0	0	150	0	0	150	0	100

Report on Expenditure of Grant Number 0015 Agriculture and Other Allied Departments (Animal Husbandary)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	18 Voted:	6,000	0	0	6,000	6,000	0	0	6,000	0
	Charged:	0	0	0	0	0	0	0	0	0
102 Cattle and Buffalo Development										
	05 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
800 Other Expenditure										
	04 Voted:	9,000	0	0	9,000	5,100	5,100	9,000	0	100
	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		2,47,893	0	0	2,47,893	95,736	30,537	1,82,694	65,199	74
Total of Charged:		14	0	0	14	13	0	1	13	8

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0016 Agriculture and Other Allied Departments (Dairy Development)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2404 Dairy Development										
	00										
	001 Direction and Administration										
	03	Voted:	3,566	0	0	3,566	920	121	2,767	799	78
		Charged:	0	0	0	0	0	0	0	0	0
	102 Dairy Development Projects										
	03	Voted:	1,064	0	0	1,064	656	422	830	234	78
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	6,000	0	0	6,000	1,482	1,459	5,977	23	100
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	500	0	0	500	498	32	33	467	7
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	112	0	0	112	2	1	111	1	99
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	56	0	0	56	2	0	54	2	96
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	56	0	0	56	56	56	56	0	100
		Charged:	0	0	0	0	0	0	0	0	0
2	6404 Loans for Dairy Development										
	00										
	190 Loans to Public Sector and other undertakings										
	03	Voted:	7,982	0	0	7,982	6,272	6,272	7,982	0	100

Report on Expenditure of Grant Number 0016 Agriculture and Other Allied Departments (Dairy Development)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	2,500	0	0	2,500	500	500	2,500	0	100
	Charged:	0	0	0	0	0	0	0	0	0
	08 Voted:	800	0	0	800	800	0	0	800	0
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	22,636	0	0	22,636	11,189	8,863	20,310	2,326	90
	Total of Charged:	0	0	0	0	0	0	0	0	0

- Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  2. Reconciliation of expenditure by the departmental officers has not been/has been done.



Report on Expenditure of Grant Number 0017 Agriculture and Other Allied Departments (Fisheries)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2405 Fisheries										
	00										
	001 Direction and Administration										
	03	Voted:	1,901	0	0	1,901	947	85	1,039	862	55
		Charged:	5	0	0	5	5	0	0	5	1
	101 Inland fisheries										
	01	Voted:	14,659	0	0	14,659	10,011	2,762	7,410	7,248	51
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	60	0	0	60	27	6	39	21	66
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	200	0	0	200	200	849	849	-649	425
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	9,772	0	0	9,772	9,749	5,721	5,745	4,027	59
		Charged:	0	0	0	0	0	0	0	0	0
	109 Extension and Training										
	03	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
	190 Assistance to Public Sector and other Undertakings										
	03	Voted:	790	0	0	790	600	97	287	503	36
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	8,334	0	0	8,334	4,151	486	4,668	3,665	56
		Charged:	5	0	0	5	5	0	0	5	0

Report on Expenditure of Grant Number 0017 Agriculture and Other Allied Departments (Fisheries)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

04	Voted:	271	0	0	271	104	28	195	76	72
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	60	0	0	60	49	19	31	29	51
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	4	0	0	4	3	3	3	0	88
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0

2 4405 Capital Outlay on Fisheries

00

001 Direction and Administration

03	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		38,754	0	0	38,754	28,544	10,058	20,268	18,486	52
Total of Charged:		10	0	0	10	9	0	0	9	1

- Note:
- \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0018 Agriculture and Other Allied Departments (Co-operative)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	0	
2	2049 Interest Payments										
	01 Interest on Internal Debt										
	200 Interest on Other Internal Debts										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	1,377	193	0	1,570	0	1,570	0	100	
3	2425 Co-operation										
	00										
	001 Direction and Administration										
	03	Voted:	25,190	0	0	25,190	12,244	800	13,747	11,443	55
		Charged:	3	0	0	3	3	0	0	3	0
	04	Voted:	513	0	0	513	364	2	152	361	30
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	3,015	0	0	3,015	1,829	96	1,283	1,733	43
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	532	0	0	532	402	24	153	378	29
		Charged:	0	0	0	0	0	0	0	0	0
	003 Training										

Report on Expenditure of Grant Number 0018 Agriculture and Other Allied Departments (Co-operative)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

05	Voted:	25	0	0	25	13	13	25	0	100
	Charged:	0	0	0	0	0	0	0	0	0

107 Assistance to credit co-operatives

10	Voted:	30,000	0	0	30,000	0	0	30,000	0	100
	Charged:	0	0	0	0	0	0	0	0	0

108 Assistance to other co-operatives

01	Voted:	1	0	0	1	1	713	713	-712	71,300
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	2,200	0	0	2,200	1,466	1,466	2,200	0	100
	Charged:	0	0	0	0	0	0	0	0	0

89	Voted:	0	0	0	0	0	475	475	-475	-100
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

04	Voted:	1,000	0	0	1,000	1,000	1,000	1,000	0	100
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	15,000	0	0	15,000	12,865	6,237	8,372	6,628	56
	Charged:	0	0	0	0	0	0	0	0	0

11	Voted:	1,794	0	0	1,794	1,288	257	763	1,031	43
	Charged:	0	0	0	0	0	0	0	0	0

4 4425 Capital Outlay on Co-operation

00

107 Investments in Credit Cooperatives

01

Report on Expenditure of Grant Number 0018 Agriculture and Other Allied Departments (Co-operative)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
		Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	2,556	0	0	2,556	62	798	3,292	-736	129
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	100	0	0	100	0	0	100	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	200 Other Investments										
	05	Voted:	1,500	0	0	1,500	1,684	662	478	1,022	32
		Charged:	0	0	0	0	0	0	0	0	0
5	6003 Internal Debt of the State Government										
	00										
	108 Loans from National Co-operative Development corporation										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	2,495	0	0	2,495	29	0	2,466	29	99
6	6425 Loans for Co-operation										
	00										
	800 Other Loans										
	04	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	100	0	0	100	0	0	100	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		86,027	0	0	86,027	35,718	12,544	62,852	23,174	73

Report on Expenditure of Grant Number 0018 Agriculture and Other Allied Departments (Co-operative)  
 For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
	Total of Charged:	3,875	193	0	4,068	32	0	4,036	32	99

Note:  
 1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0019 Personnel Department (Training and Other Expenditure)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2070 Other Administrative Services										
	00 00										
	003 Training										
	07	Voted:	93	0	0	93	91	0	2	91	2
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	145	0	0	145	22	22	145	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	1,010	0	0	1,010	189	85	907	104	90
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	04	Voted:	39	0	0	39	22	9	26	13	67
		Charged:	0	0	0	0	0	0	0	0	0
2	4070 Capital Outlay on other Administrative Services										
	00										
	003 Training										
	03	Voted:	1,943	0	0	1,943	1,943	0	0	1,943	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		3,230	0	0	3,230	2,267	116	1,079	2,151	33
	Total of Charged:		0	0	0	0	0	0	0	0	0

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0020 Personnel Department (Public Service Commission)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2051 Public Service Commission										
	00										
	102 State Public Service Commission										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	11,267	0	0	11,267	3,763	1,146	8,650	2,617	77
	103 Staff Selection Commission (1)										
	03	Voted:	12,967	0	0	12,967	1,515	114	11,566	1,401	89
		Charged:	0	0	0	0	0	0	0	0	0
2	4059 Capital Outlay on Public Works										
	01 Office Buildings										
	800 Other expenditure										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	100	0	0	100	100	100	100	0	100
3	4070 Capital Outlay on other Administrative Services										
	00										
	800 Other Expenditure										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	73	0	0	73	73	0	0	73	0
	Total of Voted:		12,967	0	0	12,967	1,515	114	11,566	1,401	89
	Total of Charged:		11,440	0	0	11,440	3,936	1,246	8,750	2,690	76



Report on Expenditure of Grant Number 0020 Personnel Department (Public Service Commission)  
 For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Note:  
 1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0021 Food and Civil Supplies Departments  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2075 Miscellaneous General Services										
	00										
	800 Other expenditure										
	03	Voted:	58	0	0	58	38	2	22	36	38
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,893	0	0	1,893	259	49	1,682	211	89
		Charged:	0	0	0	0	0	0	0	0	0
2	2408 Food Storage and Warehousing										
	01 Food										
	001 Direction and Administration										
	02	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	42,790	0	0	42,790	12,730	2,951	33,011	9,779	77
		Charged:	6	0	0	6	6	0	0	6	0
	04	Voted:	320	0	0	320	216	10	114	206	36
		Charged:	0	0	0	0	0	0	0	0	0
3	3456 Civil Supplies										
	00										
	001 Direction and Administration										
	06	Voted:	8,684	0	0	8,684	2,582	569	6,671	2,014	77
		Charged:	0	0	0	0	0	0	0	0	0
	102 Civil Supplies Scheme										
	Total of Voted:										

Report on Expenditure of Grant Number 0021 Food and Civil Supplies Departments  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

03	Voted:	6,57,114	0	0	6,57,114	4,41,061	2,053	2,18,106	4,39,008	33
	Charged:	0	0	0	0	0	0	0	0	0

4 3475 Other General Economic Services

00

106 Regulation of Weights and Measures

03	Voted:	5,672	0	0	5,672	1,017	342	4,998	674	88
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1	0	0	1	1	0	0	1	11
	Charged:	0	0	0	0	0	0	0	0	0

5 4047 Capital Outlay on Other Fiscal Services

00

800 Other expenditure

04	Voted:	18	0	0	18	2	0	16	2	92
	Charged:	0	0	0	0	0	0	0	0	0

6 4059 Capital Outlay on Public Works

60 Other Buildings(7)

051 Construction

01	Voted:	5,343	0	0	5,343	4,933	6	415	4,927	8
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0

Capital Outlay on other Administrative Services

Report on Expenditure of Grant Number 0021 Food and Civil Supplies Departments  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
7	4070										
	800 Other Expenditure										
	03	Voted:	53	0	0	53	25	0	29	24	54
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	45	0	0	45	45	45	45	0	99
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	64	0	0	64	45	28	47	17	73
		Charged:	0	0	0	0	0	0	0	0	0
8	4408 Capital Outlay on Food Storage and Warehousing										
	01 Food										
	101 Procurement and Supply										
	01	Voted:	345	0	0	345	1,415	56,179	55,109	-54,764	15,960
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	17,50,000	0	0	17,50,000	13,47,313	-1,40,857	2,61,830	14,88,170	15
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	115	0	0	115	115	0	0	115	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	04	Voted:	19,000	0	0	19,000	12,763	222	6,459	12,541	34
		Charged:	1	0	0	1	1	0	0	1	0
	Total of Charged:		24,91,715	0	0	24,91,715	18,24,759	-78,402	5,88,554	19,03,161	24
			7	0	0	7	7	0	0	7	0

Report on Expenditure of Grant Number 0021 Food and Civil Supplies Departments  
 For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Note:  
 1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0022 Sports Department  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	0	
2	2059 Public Works										
	80 General										
	053 Maintenance and Repairs										
	03	Voted:	10	0	0	10	4	3	9	1	94
		Charged:	0	0	0	0	0	0	0	0	0
3	2204 Sports and Youth Services										
	00										
	001 Direction and Administration										
	03	Voted:	5,544	0	0	5,544	1,591	332	4,285	1,259	77
		Charged:	0	0	0	0	0	0	0	0	0
	104 Sports and Games										
	03	Voted:	7	0	0	7	0	0	7	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	200	45	0	245	100	41	186	59	76
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	250	0	0	250	43	27	233	17	93
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0022 Sports Department  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	06	Voted:	781	11	0	792	284	119	628	165	79
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	855	0	0	855	855	855	855	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	182	0	0	182	113	20	89	93	49
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	800	1,444	0	2,244	1,769	1,754	2,228	15	99
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	70	0	0	70	31	0	39	31	56
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	620	0	0	620	234	232	618	2	100
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	250	0	0	250	184	179	245	5	98
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	1,000	0	0	1,000	49	49	1,000	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	0	2,000	0	2,000	2,000	2,000	2,000	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	1,060	0	0	1,060	589	199	670	390	63
		Charged:	0	0	0	0	0	0	0	0	0
	21	Voted:	90	0	0	90	56	18	52	38	58

Report on Expenditure of Grant Number 0022 Sports Department  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	22 Voted:	50	0	0	50	25	9	35	15	70
	Charged:	0	0	0	0	0	0	0	0	0
	23 Voted:	1,948	0	0	1,948	528	440	1,860	88	95
	Charged:	0	0	0	0	0	0	0	0	0
	29 Voted:	5	0	0	5	5	0	0	5	0
	Charged:	0	0	0	0	0	0	0	0	0
	30 Voted:	209	0	0	209	93	49	164	44	79
	Charged:	0	0	0	0	0	0	0	0	0
	33 Voted:	200	0	0	200	18	18	200	0	100
	Charged:	0	0	0	0	0	0	0	0	0
	35 Voted:	10	0	0	10	10	10	10	0	100
	Charged:	0	0	0	0	0	0	0	0	0
	36 Voted:	2,500	0	0	2,500	0	0	2,500	0	100
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

	03 Voted:	186	0	0	186	103	0	83	103	45
	Charged:	0	0	0	0	0	0	0	0	0

4 4059 Capital Outlay on Public Works

80 General

051 Construction

	03 Voted:	1	0	0	1	1	1	1	0	100
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Report on Expenditure of Grant Number 0022 Sports Department  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0	0
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5 4202 Capital Outlay on Education, Sports, Art and Culture

03 Sports and Youth Services

102 Sports Stadia

03	Voted:	300	0	0	300	6	0	294	6	98
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	496	0	0	496	26	0	470	26	95
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	400	0	0	400	350	198	248	152	62
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	65	0	0	65	0	0	65	0	100
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	100	0	0	100	0	0	100	0	100
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	500	0	0	500	144	0	356	144	71
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	1,000	0	0	1,000	1,000	200	200	800	20
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	9,500	0	0	9,500	-2,628	0	12,128	-2,628	128
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0022 Sports Department  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
800 Other expenditure											
	03	Voted:	10	0	0	10	10	8	8	2	82
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	5,014	0	0	5,014	4,997	0	18	4,997	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	150	0	0	150	150	0	0	150	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	500	0	0	500	500	383	383	117	77
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	184	0	0	184	0	0	184	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	200	0	0	200	200	722	722	-522	361
		Charged:	0	0	0	0	0	0	0	0	0
	26	Voted:	200	0	0	200	200	500	500	-300	250
		Charged:	0	0	0	0	0	0	0	0	0
	44	Voted:	150	0	0	150	150	0	0	150	0
		Charged:	0	0	0	0	0	0	0	0	0
	48	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	53	Voted:	15	0	0	15	0	0	15	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	56										

Report on Expenditure of Grant Number 0022 Sports Department  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
		Voted:	40	0	0	40	40	0	0	40	0
		Charged:	0	0	0	0	0	0	0	0	0
	60	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	61	Voted:	96	0	0	96	81	0	16	81	16
		Charged:	0	0	0	0	0	0	0	0	0
	63	Voted:	500	0	0	500	500	498	498	2	100
		Charged:	0	0	0	0	0	0	0	0	0
	64	Voted:	100	0	0	100	100	100	100	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	66	Voted:	100	0	0	100	0	201	301	-201	301
		Charged:	0	0	0	0	0	0	0	0	0
	70	Voted:	200	0	0	200	-176	116	492	-292	246
		Charged:	0	0	0	0	0	0	0	0	0
	71	Voted:	100	0	0	100	100	93	93	7	93
		Charged:	0	0	0	0	0	0	0	0	0
	74	Voted:	109	0	0	109	0	0	109	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	76	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	79	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	81	Voted:	200	0	0	200	200	0	0	200	0

Report on Expenditure of Grant Number 0022 Sports Department  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	83 Voted:	60	0	0	60	0	0	60	0	100
	Charged:	0	0	0	0	0	0	0	0	0
	86 Voted:	100	0	0	100	0	0	100	0	100
	Charged:	0	0	0	0	0	0	0	0	0
	87 Voted:	1,000	0	0	1,000	335	881	1,546	-546	155
	Charged:	0	0	0	0	0	0	0	0	0
	91 Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		41,077	3,500	0	44,577	17,829	10,256	37,004	7,573	83
Total of Charged:		0	0	0	0	0	0	0	0	0

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0023 Cane Development Department (Cane)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2401 Crop Husbandry										
	00										
	001 Direction and Administration										
	03	Voted:	1,574	0	0	1,574	436	66	1,204	370	76
		Charged:	2	0	0	2	2	0	0	2	0
	04	Voted:	984	0	0	984	114	101	972	12	99
		Charged:	0	0	0	0	0	0	0	0	0
	108 Commercial Crops										
	04	Voted:	23,060	0	0	23,060	4,611	1,707	20,156	2,903	87
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	1,600	0	0	1,600	977	977	1,600	0	100
		Charged:	0	0	0	0	0	0	0	0	0
2	3054 Roads and Bridges										
	04 District and Other Roads (2)										
	105 Maintenance and Repairs										
	03	Voted:	0	15,500	0	15,500	15,247	15,176	15,429	71	100
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		27,218	15,500	0	42,718	21,384	18,027	39,361	3,357	92
	Total of Charged:		2	0	0	2	2	0	0	2	0

Note:  
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0024 Cane Development Department (Sugar Industry)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2401 Crop Husbandry										
	00										
	108 Commercial Crops										
	03	Voted:	4,597	0	0	4,597	1,376	739	3,960	637	86
		Charged:	0	0	0	0	0	0	0	0	0
2	2852 Industries										
	08 Consumer Industries(3)										
	001 Direction and Administration										
	03	Voted:	1,866	0	0	1,866	371	154	1,650	216	88
		Charged:	0	0	0	0	0	0	0	0	0
	201 Sugar										
	08	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0
3	4401 Capital Outlay on Crop Husbandry										
	00										
	108 Commercial Crops										
	03	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
4	4415 Capital Outlay on Agricultural Research and Education										
	80 General										
	004 Research										
	03	Voted:	1,025	0	0	1,025	1,025	0	0	1,025	0

Report on Expenditure of Grant Number 0024 Cane Development Department (Sugar Industry)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0
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5 6860 Loans for Consumer Industries

04 Sugar

101 Loans to Co-operative Sugar Mills

03	Voted:	1,00,000	0	0	1,00,000	0	0	1,00,000	0	100
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	2,500	0	0	2,500	0	0	2,500	0	100
	Charged:	0	0	0	0	0	0	0	0	0
21	Voted:	19,500	2,000	0	21,500	17,461	0	4,039	17,461	19
	Charged:	0	0	0	0	0	0	0	0	0
22	Voted:	2,500	3,000	0	5,500	0	0	5,500	0	100
	Charged:	0	0	0	0	0	0	0	0	0

190 Loans to Public Sector and Other Undertakings

11	Voted:	6,000	0	0	6,000	6,000	0	0	6,000	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	9,500	0	0	9,500	9,500	0	0	9,500	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:	1,50,988	5,000	0	1,55,988	39,233	894	1,17,648	38,339	75
Total of Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0024 Cane Development Department (Sugar Industry)  
 For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Note:  
 1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
 2.Reconciliation of expenditure by the departmental officers has not been/has been done.



Report on Expenditure of Grant Number 0025 Home Department (Jails)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2056 Jails										
	00										
	001 Direction and Administration										
	03	Voted:	2,648	0	0	2,648	797	138	1,989	659	75
		Charged:	10	0	0	10	3	0	7	3	67
	101 Jails										
	03	Voted:	1,10,270	0	0	1,10,270	24,883	14,355	99,741	10,529	90
		Charged:	0	0	0	0	0	0	0	0	0
	102 Jail Manufacturers										
	03	Voted:	747	0	0	747	727	373	392	355	53
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenditure(2)										
	03	Voted:	485	0	0	485	157	36	365	120	75
		Charged:	0	0	0	0	0	0	0	0	0
2	4059 Capital Outlay on Public Works										
	80 General										
	051 Construction										
	03	Voted:	3,500	0	0	3,500	3,746	1,952	1,706	1,794	49
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,500	0	0	1,500	1,482	1,375	1,393	107	93
		Charged:	0	0	0	0	0	0	0	0	0
3	4070 Capital Outlay on other Administrative Services										
	00										

Report on Expenditure of Grant Number 0025 Home Department (Jails)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
800 Other Expenditure											
	06	Voted:	0	0	0	0	4	0	-4	4	-100
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	75	0	0	75	75	75	75	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	13,500	0	0	13,500	12,682	8,362	9,180	4,320	68
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	5,000	0	0	5,000	0	0	5,000	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	12	0	0	12	12	1	1	11	12
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	2,500	0	0	2,500	2,432	2,393	2,461	39	98
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	4,000	0	0	4,000	3,219	900	1,681	2,319	42
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	97	0	0	97	97	86	86	11	89
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	130	0	0	130	58	58	130	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	18										

Report on Expenditure of Grant Number 0025 Home Department (Jails)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
		Voted:	4	0	0	4	4	0	0	4	0
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	21	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	22	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	23	Voted:	58	0	0	58	58	0	0	58	0
		Charged:	0	0	0	0	0	0	0	0	0
	24	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	25	Voted:	25	0	0	25	25	0	0	25	0
		Charged:	0	0	0	0	0	0	0	0	0
	26	Voted:	271	0	0	271	271	0	0	271	0
		Charged:	0	0	0	0	0	0	0	0	0
	28	Voted:	15	0	0	15	15	15	15	0	100
		Charged:	0	0	0	0	0	0	0	0	0

4 4216 Capital Oulay on Housing

01 Government Residential Buildings

700 Other Housing

Report on Expenditure of Grant Number 0025 Home Department (Jails)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

03	Voted:	3,000	0	0	3,000	2,940	2,706	2,766	234	92
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	1,48,837	0	0	1,48,837	54,685	32,826	1,26,979	21,859	85
	Total of Charged:	10	0	0	10	3	0	7	3	67

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0026 Home Department (Police)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2055 Police										
	00										
	001 Direction and Administration										
	03	Voted:	5,067	180	0	5,247	2,320	388	3,315	1,933	63
		Charged:	0	0	0	0	0	0	0	0	0
	003 Education and Training										
	04	Voted:	32,163	0	0	32,163	16,265	2,480	18,379	13,785	57
		Charged:	0	0	0	0	0	0	0	0	0
	101 Criminal Investigation and Vigilance										
	01	Voted:	1,000	0	0	1,000	1,000	705	705	295	70
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	37,836	1,000	0	38,836	6,928	5,562	37,469	1,367	96
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	46,850	330	0	47,180	11,452	3,548	39,275	7,905	83
		Charged:	0	0	0	0	0	0	0	0	0
	104 Special Police										
	03	Voted:	3,40,525	8,435	0	3,48,960	46,187	25,684	3,28,457	20,503	94
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0026 Home Department (Police)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

06	Voted:	7,959	0	0	7,959	434	380	7,905	54	99
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	5,481	70	0	5,551	261	105	5,394	156	97
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	14,479	0	0	14,479	9,080	1,297	6,696	7,783	46
	Charged:	0	0	0	0	0	0	0	0	0

108 State Headquarters Police

03	Voted:	11,917	105	0	12,022	2,360	1,126	10,787	1,234	90
	Charged:	0	0	0	0	0	0	0	0	0

109 District Police

03	Voted:	19,33,134	6,000	0	19,39,134	5,24,364	2,31,742	16,46,511	2,92,622	85
	Charged:	100	0	0	100	30	13	83	17	83
04	Voted:	52,537	0	0	52,537	22,152	3,793	34,177	18,359	65
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	76,635	200	0	76,835	18,244	11,568	70,159	6,676	91
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	207	0	0	207	173	8	42	165	20
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	19,482	500	0	19,982	6,874	6,147	19,255	727	96
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	138	0	0	138	27	28	138	0	100
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	169	0	0	169	169	160	160	9	94

Report on Expenditure of Grant Number 0026 Home Department (Police)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	11 Voted:	1,000	0	0	1,000	1,000	1,000	1,000	0	100
	Charged:	0	0	0	0	0	0	0	0	0
	12 Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
	13 Voted:	34,088	1,531	0	35,619	6,391	4,274	33,502	2,117	94
	Charged:	0	0	0	0	0	0	0	0	0
	15 Voted:	1,482	544	0	2,026	564	307	1,769	257	87
	Charged:	0	0	0	0	0	0	0	0	0
	16 Voted:	8	0	0	8	6	5	7	1	85
	Charged:	0	0	0	0	0	0	0	0	0
	17 Voted:	1,000	0	0	1,000	740	119	379	621	38
	Charged:	0	0	0	0	0	0	0	0	0
	18 Voted:	600	0	0	600	552	383	431	169	72
	Charged:	0	0	0	0	0	0	0	0	0
	19 Voted:	465	0	0	465	465	0	0	465	0
	Charged:	0	0	0	0	0	0	0	0	0
	21 Voted:	300	0	0	300	239	7	67	233	22
	Charged:	0	0	0	0	0	0	0	0	0
110 Village Police										
	03 Voted:	37,892	0	0	37,892	20,683	1,731	18,941	18,951	50
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0026 Home Department (Police)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

111 Railway Police

03	Voted:	54,478	525	0	55,003	18,225	4,062	40,840	14,163	74
	Charged:	0	0	0	0	0	0	0	0	0

113 Welfare of Police Personnel

03	Voted:	350	0	0	350	132	124	343	7	98
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	7,229	0	0	7,229	2,502	373	5,100	2,129	71
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	70	0	0	70	18	8	60	10	86
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	30	0	0	30	18	14	26	4	86
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	50	0	0	50	50	50	50	0	100
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	400	0	0	400	175	150	375	25	94
	Charged:	0	0	0	0	0	0	0	0	0

114 Wireless and Computers

03	Voted:	18,747	65	0	18,812	6,134	1,711	14,390	4,422	76
	Charged:	0	0	0	0	0	0	0	0	0

115 Modernisation of Police Force

03	Voted:	9,736	0	0	9,736	4,206	547	6,077	3,659	62
	Charged:	0	0	0	0	0	0	0	0	0

116 Forensic Science



Report on Expenditure of Grant Number 0026 Home Department (Police)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	01	Voted:	230	0	0	230	228	162	164	66	71
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	4,822	400	0	5,222	1,775	1,024	4,471	751	86
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,063	0	0	1,063	1,063	0	0	1,063	0
		Charged:	0	0	0	0	0	0	0	0	0
	117 Internal Security										
	03	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	797 Transfer to Reserve Funds/Deposit Accounts										
	04	Voted:	3,500	0	0	3,500	3,500	0	0	3,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenditure										
	01	Voted:	2,549	0	0	2,549	2,549	0	0	2,549	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	3,775	0	0	3,775	1,934	263	2,104	1,671	56
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	200	0	0	200	-400	568	1,168	-968	584
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0026 Home Department (Police)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	15	Voted:	1,000	0	0	1,000	859	540	681	319	68
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	133	0	0	133	133	0	0	133	0
		Charged:	0	0	0	0	0	0	0	0	0
3	2070 Other Administrative Services										
	00 00										
	105 Special Commission of Enquiry										
	03	Voted:	252	0	0	252	200	1	53	199	21
		Charged:	0	0	0	0	0	0	0	0	0
	108 Fire Protection and Control										
	03	Voted:	55,571	0	0	55,571	9,707	8,024	53,887	1,683	97
		Charged:	5	0	0	5	5	0	0	5	0
	800 Other expenditure										
	03	Voted:	13,427	0	0	13,427	9,855	701	4,273	9,154	32
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	919	0	0	919	263	0	656	263	71
		Charged:	0	0	0	0	0	0	0	0	0
4	2235 Social Security and Welfare										
	60 Other Social Security and Welfare Programmes										
	200 Other Programmes										
	03	Voted:	3,000	0	0	3,000	284	380	3,096	-96	103
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0026 Home Department (Police)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

04	Voted:	70	0	0	70	70	0	0	70	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	70	0	0	70	70	0	0	70	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	2,810	0	0	2,810	2,810	0	0	2,810	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	300	0	0	300	141	27	185	115	62
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	800	0	0	800	782	9	27	773	3
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

03	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	100	0	0	100	53	40	88	12	88
	Charged:	0	0	0	0	0	0	0	0	0

5 2245 Relief on account of Natural Calamities

80 General

102 Management of Natural Disasters, Contingency Plans in disaster prone areas

Report on Expenditure of Grant Number 0026 Home Department (Police)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

03	Voted:	4,291	85	0	4,376	746	252	3,882	494	89
	Charged:	0	0	0	0	0	0	0	0	0

6 2251 Secretariat - Social Services

00

090 Secretariat

03	Voted:	1,013	30	0	1,043	238	56	861	182	83
	Charged:	0	0	0	0	0	0	0	0	0

7 4055 Capital Outlay on Police

00

207 State Police

01	Voted:	43,418	0	0	43,418	34,381	343	9,380	34,038	22
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	1,500	500	0	2,000	959	928	1,969	31	98
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	80,000	10,300	0	90,300	12,709	58,691	1,36,282	-45,982	151
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	900	0	0	900	900	0	0	900	0
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	521	0	0	521	521	200	200	321	38
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	39,000	0	0	39,000	37,576	0	1,424	37,576	4
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0026 Home Department (Police)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	17	Voted:	1,050	0	0	1,050	1,050	456	456	594	43
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	1,500	4,060	0	5,560	322	2,107	7,345	-1,785	132
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	275	300	0	575	575	571	571	4	99
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	9,000	1,500	0	10,500	8,845	6,558	8,213	2,287	78
		Charged:	0	0	0	0	0	0	0	0	0
	21	Voted:	2,500	0	0	2,500	2,366	759	893	1,607	36
		Charged:	0	0	0	0	0	0	0	0	0
	22	Voted:	292	0	0	292	292	4	4	288	1
		Charged:	0	0	0	0	0	0	0	0	0
	23	Voted:	70	0	0	70	70	0	0	70	0
		Charged:	0	0	0	0	0	0	0	0	0
	24	Voted:	13,188	0	0	13,188	13,188	3,616	3,616	9,572	27
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	28,357	0	0	28,357	21,500	0	6,857	21,500	24
		Charged:	0	0	0	0	0	0	0	0	0
210 Research Education and Training											
	03	Voted:	0	0	0	0	0	100	100	-100	-100
		Charged:	0	0	0	0	0	0	0	0	0
211 Police Housing											
	04	Voted:	1,945	0	0	1,945	1,945	0	0	1,945	0

Report on Expenditure of Grant Number 0026 Home Department (Police)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	80,000	20,000	0	1,00,000	68,865	26,775	57,910	42,090	58
	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	10,000	0	0	10,000	-3,272	8,145	21,418	-11,418	214
	Charged:	0	0	0	0	0	0	0	0	0
	08 Voted:	30,000	0	0	30,000	22,900	19,292	26,392	3,608	88
	Charged:	0	0	0	0	0	0	0	0	0
	09 Voted:	25,000	4,000	0	29,000	11,769	8,418	25,648	3,352	88
	Charged:	0	0	0	0	0	0	0	0	0
	13 Voted:	6,570	0	0	6,570	1,135	46	5,481	1,089	83
	Charged:	0	0	0	0	0	0	0	0	0

800 Other Expenditure

	01 Voted:	1,588	0	0	1,588	1,588	0	0	1,588	0
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	50	240	0	290	-265	0	555	-265	191
	Charged:	0	0	0	0	0	0	0	0	0

8 4070 Capital Outlay on other Administrative Services

00

800 Other Expenditure

	05 Voted:	1,000	2,000	0	3,000	3,000	0	0	3,000	0
	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0026 Home Department (Police)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

		Charged:	0	0	0	0	0	0	0	0	
	08	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	25,000	600	0	25,600	25,600	787	787	24,813	3
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	4,915	0	0	4,915	4,915	2,338	2,338	2,577	48
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	735	0	0	735	735	651	651	84	89
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	10,000	0	0	10,000	7,976	984	3,008	6,992	30
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	1,200	700	0	1,900	1,817	777	861	1,039	45
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	30	300	0	330	330	0	0	330	0

Report on Expenditure of Grant Number 0026 Home Department (Police)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	20 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
	21 Voted:	1	0	0	1	1	1	1	0	93
	Charged:	0	0	0	0	0	0	0	0	0
	22 Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
	24 Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0

9 4250 Capital Outlay on Other Social Services

00

101 Natural Calamities

	03 Voted:	4,132	500	0	4,632	1,632	0	3,000	1,632	65
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted: 32,81,037 65,000 0 33,46,037 10,57,075 4,64,174 27,53,136 5,92,901 82

Total of Charged: 105 0 0 105 35 13 83 22 80

- Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  2. Reconciliation of expenditure by the departmental officers has not been/has been done.



Report on Expenditure of Grant Number 0027 Home Department (Civil Defence)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2070 Other Administrative Services										
	00 00										
	106 Civil Defence										
	03	Voted:	460	0	0	460	193	20	287	173	62
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	2,056	0	0	2,056	739	105	1,422	634	69
		Charged:	0	0	0	0	0	0	0	0	0
		Total of Voted:	2,516	0	0	2,516	932	125	1,709	807	68
		Total of Charged:	0	0	0	0	0	0	0	0	0

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0028 Home Department (Political Pension and Other Expenditure)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2014 Administration of Justice										
	00										
	114 Legal Advisers and Counsels										
	03	Voted:	17,422	0	0	17,422	6,129	868	12,161	5,261	70
		Charged:	0	0	0	0	0	0	0	0	0
2	2052 Secretariat - General Services										
	00										
	091 Attached Offices										
	03	Voted:	289	0	0	289	120	0	169	120	59
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	25	0	0	25	25	0	0	25	0
		Charged:	0	0	0	0	0	0	0	0	0
3	2235 Social Security and Welfare										
	60 Other Social Security and Welfare Programmes										
	107 Swatantrata Sainik Samman Pension Scheme										
	03	Voted:	3,500	0	0	3,500	1,493	54	2,061	1,439	59
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	17,500	0	0	17,500	5,269	1,530	13,761	3,739	79
		Charged:	0	0	0	0	0	0	0	0	0
4	2251 Secretariat - Social Services										
	00										

Report on Expenditure of Grant Number 0028 Home Department (Political Pension and Other Expenditure)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	092 Other Offices										
	03	Voted:	130	0	0	130	91	0	40	90	31
		Charged:	0	0	0	0	0	0	0	0	0
	200 SECRETARIAT - SOCIAL SERVICES										
	03	Voted:	108	0	0	108	64	0	45	63	42
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	40	0	0	40	27	0	13	27	32
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	6	0	0	6	6	0	1	5	12
		Charged:	0	0	0	0	0	0	0	0	0
5	3055 Road Transport										
	00										
	190 Assistance to Public Sector and Other Undertakings										
	03	Voted:	20	0	0	20	18	0	3	17	13
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	400	0	0	400	363	12	49	351	12
		Charged:	0	0	0	0	0	0	0	0	0
6	4059 Capital Outlay on Public Works										
	80 General										
	001 Direction and Administration										
	03	Voted:	6	0	0	6	6	0	0	6	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0028 Home Department (Political Pension and Other Expenditure)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
7	4070 Capital Outlay on other Administrative Services										
	00										
	800 Other Expenditure										
	03	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
8	4250 Capital Outlay on Other Social Services										
	00										
	800 Other Expenditure										
	03	Voted:	75	0	0	75	75	0	0	75	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		39,531	0	0	39,531	13,695	2,466	28,302	11,229	72
	Total of Charged:		0	0	0	0	0	0	0	0	0

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0029 Confidential Department (Governor's Secretariat)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2012 President,Vice-President/ Governor/ Admn. of Union Territories										
	03 Governor/Administrator of Union Territories										
	090 Secretariat										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	1,508	0	0	1,508	385	113	1,236	272	82
	101 Emoluments and allowances of the Governor/Administrator of Union Territories										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	47	0	0	47	8	5	44	3	94
	102 Discretionary grants										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	100	0	0	100	54	49	95	5	95
	103 Household Establishment										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	561	0	0	561	239	8	330	231	59
	105 Medical Facilities										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	160	0	0	160	36	15	139	21	87
	106 Entertainment Expenses										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	8	0	0	8	-3	3	15	-7	183
	04	Voted:	0	0	0	0	0	0	0	0	
		Charged:	8	0	0	8	1	1	8	0	102
	107 Expenditure from Contract Allowances										

Report on Expenditure of Grant Number 0029 Confidential Department (Governor's Secretariat)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	15	0	0	15	2	6	19	-4	127
	108 Tour Expenses										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	26	0	0	26	15	5	16	10	63
	800 Other Expenditure										
	05	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	3	0	0	3	3	0	0	3	0
	06	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	2	0	0	2	2	2	2	0	87
2	4070 Capital Outlay on other Administrative Services										
	00										
	800 Other Expenditure										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	50	0	0	50	50	22	22	28	45
	04	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		0	0	0	0	0	0	0	0	0
	Total of Charged:		2,488	0	0	2,488	792	230	1,926	562	77

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0030 Confidential Department (Revenue Special Intelligence Directorate and Other Expenditure)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
1	2052 Secretariat - General Services									
	00									
	090 Secretariat									
	03	Voted:	10	0	0	10	0	10	0	100
		Charged:	0	0	0	0	0	0	0	0
2	2053 District Administration									
	00									
	093 District Establishment									
	03	Voted:	250	0	0	250	10	250	0	100
		Charged:	0	0	0	0	0	0	0	0
3	2070 Other Administrative Services									
	00 00									
	800 Other expenditure									
	03	Voted:	472	0	0	472	193	302	170	64
		Charged:	0	0	0	0	0	0	0	0
	04	Voted:	150	0	0	150	0	150	0	100
		Charged:	0	0	0	0	0	0	0	0
	Total of Voted:		882	0	0	882	203	712	170	81
	Total of Charged:		0	0	0	0	0	0	0	0

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2210 Medical and Public Health										
	01 Urban Health Services-Allopathy										
	110 Hospital and Dispensaries										
	08	Voted:	95	0	0	95	48	48	95	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	40,163	0	0	40,163	13,507	4,255	30,911	9,252	77
		Charged:	0	0	0	0	0	0	0	0	0
	05 Medical Education, Training and Research										
	001 Direction and Administration										
	03	Voted:	1,912	0	0	1,912	-4,527	2,179	8,618	-6,706	451
		Charged:	0	0	0	0	0	0	0	0	0
	105 Allopathy										
	03	Voted:	4,24,101	23,901	0	4,48,002	80,414	49,139	4,16,727	31,275	93
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,012	0	0	1,012	266	66	812	200	80
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1,995	0	0	1,995	949	185	1,231	763	62
		Charged:	0	0	0	0	0	0	0	0	0



Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

14	Voted:	100	0	0	100	100	98	98	2	98
	Charged:	0	0	0	0	0	0	0	0	0

3 4210 Capital Outlay on Medical and Public Health

03 Medical Education Training and Research

105 Allopathy

01	Voted:	1,70,401	0	0	1,70,401	1,70,382	85,988	86,007	84,394	50
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	11,500	0	0	11,500	5,583	6,456	12,373	-873	108
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	12,000	0	0	12,000	10,915	5,134	6,219	5,781	52
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	4,000	0	0	4,000	1,572	1,500	3,928	72	98
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	12,500	0	0	12,500	2,984	5,098	14,614	-2,114	117
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	212	0	0	212	212	75	75	137	35
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	700	0	0	700	700	106	106	594	15
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	2,300	0	0	2,300	2,300	0	0	2,300	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	5,039	0	0	5,039	1,166	10	3,883	1,156	77
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
	11	Voted:	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0
	12	Voted:	577	0	0	577	0	577	0	100
		Charged:	0	0	0	0	0	0	0	0
	13	Voted:	2,245	0	0	2,245	1,621	1,521	2,145	100
		Charged:	0	0	0	0	0	0	0	0
	14	Voted:	3,000	0	0	3,000	2,897	1,532	1,635	54
		Charged:	0	0	0	0	0	0	0	0
	15	Voted:	500	0	0	500	500	0	0	500
		Charged:	0	0	0	0	0	0	0	0
	16	Voted:	1	0	0	1	1	0	0	1
		Charged:	0	0	0	0	0	0	0	0
	17	Voted:	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0
	18	Voted:	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0
	19	Voted:	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0
	20	Voted:	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0
	21	Voted:	200	0	0	200	198	110	113	87
		Charged:	0	0	0	0	0	0	0	0
	22	Voted:	300	0	0	300	300	28	28	272

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

		Charged:	0	0	0	0	0	0	0	0	
	23	Voted:	0	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	0	
	24	Voted:	0	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	0	
	25	Voted:	4,800	0	0	4,800	4,800	0	0	4,800	0
		Charged:	0	0	0	0	0	0	0	0	0
	26	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	27	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	28	Voted:	1,500	0	0	1,500	1,500	750	750	750	50
		Charged:	0	0	0	0	0	0	0	0	0
	29	Voted:	20	0	0	20	0	20	0	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	30	Voted:	20	0	0	20	13	13	20	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	31	Voted:	20	0	0	20	18	18	20	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	32	Voted:	10	0	0	10	6	5	9	1	92
		Charged:	0	0	0	0	0	0	0	0	0
	33	Voted:	10	0	0	10	10	10	10	0	100

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

		Charged:	0	0	0	0	0	0	0	0
	34	Voted:	10	0	0	10	7	10	0	100
		Charged:	0	0	0	0	0	0	0	0
	35	Voted:	10	0	0	10	7	10	0	97
		Charged:	0	0	0	0	0	0	0	0
	36	Voted:	20	0	0	20	12	20	0	100
		Charged:	0	0	0	0	0	0	0	0
	37	Voted:	5	0	0	5	5	5	0	100
		Charged:	0	0	0	0	0	0	0	0
	38	Voted:	2,000	0	0	2,000	874	1,981	19	99
		Charged:	0	0	0	0	0	0	0	0
	39	Voted:	2,510	0	0	2,510	1,953	1,241	1,269	49
		Charged:	0	0	0	0	0	0	0	0
	40	Voted:	1,600	0	0	1,600	1,363	1,112	488	70
		Charged:	0	0	0	0	0	0	0	0
	41	Voted:	1,600	0	0	1,600	984	1,153	447	72
		Charged:	0	0	0	0	0	0	0	0
	42	Voted:	1,600	0	0	1,600	1,600	1,376	224	86
		Charged:	0	0	0	0	0	0	0	0
	43	Voted:	2,600	0	0	2,600	723	2,222	378	85
		Charged:	0	0	0	0	0	0	0	0
	44	Voted:	1,550	0	0	1,550	653	1,035	515	67

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	45 Voted:	10	0	0	10	3	3	10	0	100
	Charged:	0	0	0	0	0	0	0	0	0
	46 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
	47 Voted:	10,000	0	0	10,000	10,000	413	413	9,587	4
	Charged:	0	0	0	0	0	0	0	0	0
	48 Voted:	6,000	0	0	6,000	5,996	176	180	5,820	3
	Charged:	0	0	0	0	0	0	0	0	0
	49 Voted:	200	0	0	200	122	118	196	4	98
	Charged:	0	0	0	0	0	0	0	0	0
	51 Voted:	370	0	0	370	311	120	178	192	48
	Charged:	0	0	0	0	0	0	0	0	0
	52 Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
	53 Voted:	300	0	0	300	300	22	22	278	7
	Charged:	0	0	0	0	0	0	0	0	0
	54 Voted:	300	0	0	300	290	165	174	126	58
	Charged:	0	0	0	0	0	0	0	0	0
	55 Voted:	300	0	0	300	259	186	228	72	76
	Charged:	0	0	0	0	0	0	0	0	0
	56 Voted:	300	0	0	300	266	149	184	116	61

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	57 Voted:	1,200	0	0	1,200	867	270	603	597	50
	Charged:	0	0	0	0	0	0	0	0	0
	59 Voted:	3,514	0	0	3,514	1,478	3,478	5,514	-2,000	157
	Charged:	0	0	0	0	0	0	0	0	0
	60 Voted:	500	0	0	500	32	0	468	32	94
	Charged:	0	0	0	0	0	0	0	0	0
	61 Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
	62 Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
	63 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
	64 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
	65 Voted:	2,372	0	0	2,372	2,372	347	347	2,025	15
	Charged:	0	0	0	0	0	0	0	0	0
	66 Voted:	30	0	0	30	30	0	0	30	0
	Charged:	0	0	0	0	0	0	0	0	0
	67 Voted:	2,000	0	0	2,000	1,473	0	527	1,473	26
	Charged:	0	0	0	0	0	0	0	0	0
	68 Voted:	2,000	0	0	2,000	1,652	856	1,204	796	60

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

		Charged:	0	0	0	0	0	0	0	0	
	69	Voted:	50	0	0	50	50	50	0	100	
		Charged:	0	0	0	0	0	0	0	0	
	70	Voted:	1,600	0	0	1,600	1,600	0	1,600	0	
		Charged:	0	0	0	0	0	0	0	0	
	71	Voted:	0	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	0	
	72	Voted:	3,000	0	0	3,000	2,438	-172	389	2,611	13
		Charged:	0	0	0	0	0	0	0	0	
	73	Voted:	0	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	0	
	74	Voted:	200	0	0	200	200	140	140	60	70
		Charged:	0	0	0	0	0	0	0	0	
	75	Voted:	531	0	0	531	0	0	531	0	100
		Charged:	0	0	0	0	0	0	0	0	
	77	Voted:	2,128	0	0	2,128	120	0	2,008	120	94
		Charged:	0	0	0	0	0	0	0	0	
	78	Voted:	9,000	0	0	9,000	9,000	5,300	5,300	3,700	59
		Charged:	0	0	0	0	0	0	0	0	
	79	Voted:	101	0	0	101	101	0	0	101	0
		Charged:	0	0	0	0	0	0	0	0	
	80	Voted:	800	750	0	1,550	1,151	1,147	1,545	5	100

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	81 Voted:	800	0	0	800	195	195	800	0	100
	Charged:	0	0	0	0	0	0	0	0	0
	82 Voted:	700	0	0	700	375	375	700	0	100
	Charged:	0	0	0	0	0	0	0	0	0
	83 Voted:	700	0	0	700	700	451	451	249	64
	Charged:	0	0	0	0	0	0	0	0	0
	84 Voted:	500	0	0	500	440	230	290	210	58
	Charged:	0	0	0	0	0	0	0	0	0
	85 Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
	86 Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
	87 Voted:	2,501	0	0	2,501	2,501	0	0	2,501	0
	Charged:	0	0	0	0	0	0	0	0	0
	88 Voted:	600	0	0	600	400	362	562	38	94
	Charged:	0	0	0	0	0	0	0	0	0
	89 Voted:	1,48,788	0	0	1,48,788	52,243	12,521	1,09,066	39,722	73
	Charged:	0	0	0	0	0	0	0	0	0
	99 Voted:	0	0	0	0	15,271	0	-15,271	15,271	-100
	Charged:	0	0	0	0	0	0	0	0	0

4 6075 Loan for General Miscellaneous Services



Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

00

800 Other Loans

03	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		9,21,287	24,651	0	9,45,938	4,24,003	1,96,067	7,18,002	2,27,936	76
Total of Charged:		0	0	0	0	0	0	0	0	0

- Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  2. Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0032 Medical Department (Allopathy)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2210 Medical and Public Health										
	01 Urban Health Services-Allopathy										
	001 Direction and Administration										
	03	Voted:	7,374	0	0	7,374	3,343	565	4,596	2,778	62
		Charged:	20	0	0	20	6	0	14	6	69
	110 Hospital and Dispensaries										
	04	Voted:	3,58,801	0	0	3,58,801	1,65,500	31,457	2,24,758	1,34,043	63
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	739	0	0	739	507	130	362	377	49
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	10,000	0	0	10,000	8,000	8,000	10,000	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	500	0	0	500	500	250	250	250	50
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	8,000	0	0	8,000	845	3,759	10,914	-2,914	136
		Charged:	0	0	0	0	0	0	0	0	0
	97	Voted:	200	0	0	200	200	199	199	1	100
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0032 Medical Department (Allopathy)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

800 Other expenditure

03	Voted:	2,572	0	0	2,572	1,487	1,253	2,339	234	91
	Charged:	0	0	0	0	0	0	0	0	0

03 Rural Health Services-Allopathy

110 Hospitals and Dispensaries

03	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	2,300	0	0	2,300	2,178	1,839	1,961	339	85
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	4,41,601	0	0	4,41,601	1,31,600	45,703	3,55,704	85,897	81
	Charged:	0	0	0	0	0	0	0	0	0

80 General

800 Other expenditure

03	Voted:	29,349	0	0	29,349	18,744	0	10,605	18,744	36
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	500	0	0	500	500	15	15	486	3
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	500	0	0	500	500	41	41	459	8
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0032 Medical Department (Allopathy)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
2	2235 Social Security and Welfare										
	60 Other Social Security and Welfare Programmes										
	110 Other Insurance Schemes										
	06	Voted:	25,000	0	0	25,000	10,500	4,000	18,500	6,500	74
		Charged:	0	0	0	0	0	0	0	0	0
3	4210 Capital Outlay on Medical and Public Health										
	01 Urban Health Services										
	110 Hospital and Dispensaries										
	03	Voted:	300	0	0	300	300	246	246	54	82
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	100	0	0	100	100	100	100	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	1,000	0	0	1,000	1,000	700	700	300	70
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	650	0	0	650	650	0	0	650	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	150	0	0	150	78	2	74	76	49
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	150	0	0	150	231	0	-81	231	-54
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	50	0	0	50	50	0	0	50	0

Report on Expenditure of Grant Number 0032 Medical Department (Allopathy)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	24	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	42	Voted:	6,000	0	0	6,000	3,788	1,450	3,662	2,338	61
		Charged:	0	0	0	0	0	0	0	0	0
	56	Voted:	1,100	0	0	1,100	619	552	1,033	67	94
		Charged:	0	0	0	0	0	0	0	0	0
	64	Voted:	13,000	0	0	13,000	9,564	6,218	9,654	3,346	74
		Charged:	0	0	0	0	0	0	0	0	0
	72	Voted:	3,000	0	0	3,000	2,826	1,200	1,374	1,626	46
		Charged:	0	0	0	0	0	0	0	0	0
	78	Voted:	1,200	0	0	1,200	638	450	1,012	188	84
		Charged:	0	0	0	0	0	0	0	0	0
	79	Voted:	150	0	0	150	150	0	0	150	0
		Charged:	0	0	0	0	0	0	0	0	0
	80	Voted:	1,200	0	0	1,200	-556	517	2,273	-1,073	189
		Charged:	0	0	0	0	0	0	0	0	0
	82	Voted:	300	0	0	300	300	298	298	2	99

Report on Expenditure of Grant Number 0032 Medical Department (Allopathy)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
--	----------	---	---	---	---	---	---	---	---	---

800 Other expenditure

04	Voted:	2,000	0	0	2,000	1,745	3,293	3,547	-1,547	177
	Charged:	0	0	0	0	0	0	0	0	0

02 Rural Health Services

103 Primary Health Centres

03	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	4,000	0	0	4,000	3,314	1,471	2,157	1,843	54
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	2,000	0	0	2,000	1,842	108	266	1,734	13
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	1,000	0	0	1,000	909	544	635	365	63
	Charged:	0	0	0	0	0	0	0	0	0

104 Community Health Centres

03	Voted:	4,500	0	0	4,500	3,046	710	2,164	2,336	48
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	3,000	0	0	3,000	2,808	0	192	2,808	6
	Charged:	0	0	0	0	0	0	0	0	0

09	Voted:	550	0	0	550	337	276	490	60	89
	Charged:	0	0	0	0	0	0	0	0	0

10	Voted:	2,300	2,000	0	4,300	4,154	736	882	3,418	21
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Report on Expenditure of Grant Number 0032 Medical Department (Allopathy)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

110 Hospitals and Dispensaries

03	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	104	0	0	104	104	0	0	104	0
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	5,500	0	0	5,500	2,040	1,039	4,499	1,001	82
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	1,200	0	0	1,200	187	187	1,200	0	100
	Charged:	0	0	0	0	0	0	0	0	0
18	Voted:	14,800	0	0	14,800	14,800	0	0	14,800	0
	Charged:	0	0	0	0	0	0	0	0	0
19	Voted:	375	0	0	375	375	351	351	24	94
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

03	Voted:	3,500	0	0	3,500	2,939	1,179	1,740	1,760	50
	Charged:	0	0	0	0	0	0	0	0	0
97	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

80 General

Report on Expenditure of Grant Number 0032 Medical Department (Allopathy)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

800 Other expenditure

03	Voted:	42,236	0	0	42,236	29,058	906	14,084	28,152	33
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		10,09,904	2,000	0	10,11,904	4,38,852	1,19,746	6,92,798	3,19,106	68
Total of Charged:		20	0	0	20	6	0	14	6	69

- Note:
- \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - Reconciliation of expenditure by the departmental officers has not been/has been done.



Report on Expenditure of Grant Number 0033 Medical Department (Ayurvedic and Unani)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

1 2210 Medical and Public Health

02 Urban Health Services-Other systems of medicine

101 Ayurveda

03	Voted:	5,141	0	0	5,141	1,128	991	5,003	138	97
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1,990	0	0	1,990	1,239	664	1,414	576	71
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	19,240	0	0	19,240	8,627	1,175	11,789	7,451	61
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

103 Unani

03	Voted:	696	0	0	696	329	54	421	275	60
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	415	0	0	415	309	286	392	23	94
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	904	0	0	904	326	153	731	173	81
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0033 Medical Department (Ayurvedic and Unani)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

04 Rural Health Services-Other Systems of Medicine

101 Ayurveda

04	Voted:	60,546	0	0	60,546	24,611	4,092	40,028	20,519	66
	Charged:	0	0	0	0	0	0	0	0	0

103 Unani

03	Voted:	6,093	0	0	6,093	2,194	482	4,381	1,712	72
	Charged:	0	0	0	0	0	0	0	0	0

05 Medical Education, Training and Research

101 Ayurveda

01	Voted:	24,503	0	0	24,503	16,138	5,053	13,418	11,085	55
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	5,799	0	0	5,799	1,535	672	4,936	862	85
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	10,866	0	0	10,866	4,321	919	7,464	3,402	69
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	20,325	0	0	20,325	12,476	0	7,849	12,476	39
	Charged:	0	0	0	0	0	0	0	0	0

103 Unani

01	Voted:	2,730	0	0	2,730	1,708	722	1,744	986	64
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	3,660	0	0	3,660	1,362	476	2,774	886	76
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	59	0	0	59	59	9	9	50	15

Report on Expenditure of Grant Number 0033 Medical Department (Ayurvedic and Unani)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	2,265	0	0	2,265	1,584	0	681	1,584	30
	Charged:	0	0	0	0	0	0	0	0	0

2 4210 Capital Outlay on Medical and Public Health

01 Urban Health Services

110 Hospital and Dispensaries

03	Voted:	60	0	0	60	60	56	56	4	93
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

03	Voted:	10	0	0	10	10	10	10	0	100
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	108	0	0	108	108	30	30	78	28
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	1,000	0	0	1,000	1,000	251	251	749	25
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	601	0	0	601	401	120	320	280	53
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	20	0	0	20	11	0	9	11	47
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	11,000	0	0	11,000	11,000	10,760	10,760	240	98
	Charged:	0	0	0	0	0	0	0	0	0

02 Rural Health Services

Report on Expenditure of Grant Number 0033 Medical Department (Ayurvedic and Unani)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

110 Hospitals and Dispensaries

04	Voted:	250	0	0	250	250	80	80	170	32
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	155	0	0	155	155	5	5	150	3
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		1,78,444	0	0	1,78,444	90,950	27,060	1,14,554	63,890	64
Total of Charged:		0	0	0	0	0	0	0	0	0

- Note:
- \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0034 Medical Department (Homoeopathy)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2210 Medical and Public Health										
	02 Urban Health Services-Other systems of medicine										
	102 Homeopathy										
	03	Voted:	656	0	0	656	196	58	518	138	79
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	6,292	0	0	6,292	2,204	513	4,601	1,690	73
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	2	0	0	2	1	1	2	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	04 Rural Health Services-Other Systems of Medicine										
	102 Homeopathy										
	03	Voted:	37,144	0	0	37,144	9,298	2,636	30,481	6,662	82
		Charged:	0	0	0	0	0	0	0	0	0
	05 Medical Education, Training and Research										
	102 Homeopathy										
	01	Voted:	7,000	0	0	7,000	4,976	1,444	3,468	3,532	50
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	8,198	0	0	8,198	3,415	1,191	5,974	2,223	73
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	5,806	0	0	5,806	3,406	0	2,400	3,406	41
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0034 Medical Department (Homoeopathy)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

2 4210 Capital Outlay on Medical and Public Health

01 Urban Health Services

800 Other expenditure

03	Voted:	750	0	0	750	250	250	750	0	100
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	100	0	0	100	83	83	100	0	100
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	75	0	0	75	75	0	0	75	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	950	0	0	950	791	641	800	150	84
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	25	0	0	25	25	22	22	3	88
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0

02 Rural Health Services

800 Other expenditure

03	Voted:	400	0	0	400	400	0	0	400	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	35	0	0	35	35	0	0	35	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	45	0	0	45	45	28	28	17	62
	Charged:	0	0	0	0	0	0	0	0	0

03 Medical Education Training and Research

Report on Expenditure of Grant Number 0034 Medical Department (Homoeopathy)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

102 Homeopathy

03	Voted:	25	0	0	25	25	25	25	0	100
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		67,522	0	0	67,522	25,245	6,893	49,170	18,352	73
Total of Charged:		0	0	0	0	0	0	0	0	0

- Note:
- \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0035 Medical Department (Family Welfare)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2211 Family Welfare										
	00										
	001 Direction and Administration										
	01	Voted:	7,211	0	0	7,211	2,948	510	4,773	2,438	66
		Charged:	15	0	0	15	12	0	3	12	22
	89	Voted:	4,760	0	0	4,760	3,086	258	1,931	2,828	41
		Charged:	10	0	0	10	10	0	0	10	0
	003 Training										
	01	Voted:	3,038	0	0	3,038	1,316	282	2,004	1,034	66
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	2,017	0	0	2,017	1,533	237	721	1,296	36
		Charged:	0	0	0	0	0	0	0	0	0
	101 Rural Family Welfare Services										
	01	Voted:	1,07,501	0	0	1,07,501	39,415	5,541	73,626	33,875	68
		Charged:	12	0	0	12	11	0	1	11	10
	89	Voted:	70,102	0	0	70,102	46,535	6,474	30,040	40,062	43
		Charged:	8	0	0	8	8	0	0	8	0
	102 Urban Family Welfare Services										
	01	Voted:	6,215	0	0	6,215	2,487	342	4,070	2,145	65
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	4,133	0	0	4,133	3,380	152	905	3,228	22
		Charged:	0	0	0	0	0	0	0	0	0
	103 Maternity and Child Health										



Report on Expenditure of Grant Number 0035 Medical Department (Family Welfare)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	01	Voted:	32,589	0	0	32,589	13,970	1,635	20,253	12,336	62
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	21,833	0	0	21,833	20,848	533	1,518	20,315	7
		Charged:	0	0	0	0	0	0	0	0	0
	104 Transport										
	03	Voted:	550	0	0	550	221	124	453	97	82
		Charged:	0	0	0	0	0	0	0	0	0
	200 Other Services and Supplies										
	01	Voted:	7,335	0	0	7,335	2,980	467	4,821	2,513	66
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	4,889	0	0	4,889	3,495	307	1,702	3,188	35
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	01	Voted:	4,76,673	0	0	4,76,673	1,23,918	60,000	4,12,756	63,918	87
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	30,000	0	0	30,000	-30	0	30,030	-30	100
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	7,500	0	0	7,500	7,074	420	846	6,654	11
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	1,52,441	68,766	0	2,21,208	1,11,248	0	1,09,959	1,11,248	50
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0035 Medical Department (Family Welfare)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

89	Voted:	4,18,127	1,00,441	0	5,18,568	1,32,664	6,501	3,92,404	1,26,163	76
	Charged:	0	0	0	0	0	0	0	0	0

2 2235 Social Security and Welfare

60 Other Social Security and Welfare Programmes

110 Other Insurance Schemes

89	Voted:	40,000	0	0	40,000	20,780	4,000	23,220	16,780	58
	Charged:	0	0	0	0	0	0	0	0	0

3 4210 Capital Outlay on Medical and Public Health

02 Rural Health Services

101 Health sub-centres

03	Voted:	1,233	0	0	1,233	1,183	240	290	942	24
	Charged:	0	0	0	0	0	0	0	0	0

80 General

800 Other expenditure

03	Voted:	66,723	0	0	66,723	46,212	12,840	33,350	33,373	50
	Charged:	0	0	0	0	0	0	0	0	0

4 4211 Capital Outlay On Family Welfare

00

103 Maternity and Child Health

02	Voted:	23,572	13,408	0	36,980	10,974	655	26,661	10,319	72
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0035 Medical Department (Family Welfare)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

89	Voted:	7,618	23,678	0	31,296	13,959	0	17,337	13,959	55
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

01	Voted:	30,000	36,999	0	66,999	47,350	0	19,649	47,350	29
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	860	0	0	860	860	761	761	98	89
	Charged:	0	0	0	0	0	0	0	0	0

89	Voted:	20,000	24,666	0	44,666	31,567	0	13,099	31,567	29
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted: 15,51,920 2,67,958 0 18,19,878 6,94,973 1,02,277 12,27,182 5,92,696 67

Total of Charged: 45 0 0 45 40 0 5 40 10

- Note:
- \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0036 Medical Department (Public Health)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2210 Medical and Public Health										
	06 Public Health										
	001 Direction and Administration										
	03	Voted:	1,741	0	0	1,741	857	114	998	742	57
		Charged:	2	0	0	2	2	0	0	2	0
	04	Voted:	14,556	0	0	14,556	3,119	1,456	12,893	1,663	89
		Charged:	0	0	0	0	0	0	0	0	0
	003 Training										
	04	Voted:	1,341	0	0	1,341	469	203	1,075	266	80
		Charged:	0	0	0	0	0	0	0	0	0
	101 Prevention and Control of diseases										
	03	Voted:	77,026	0	0	77,026	38,747	5,204	43,483	33,543	56
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	3,441	0	0	3,441	2,483	839	1,797	1,644	52
		Charged:	0	0	0	0	0	0	0	0	0
	104 Drug Control										
	01	Voted:	171	0	0	171	0	0	171	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	115	0	0	115	0	0	115	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	334	0	0	334	334	120	120	214	36
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										

Report on Expenditure of Grant Number 0036 Medical Department (Public Health)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

800 Other expenditure

03	Voted:	589	0	0	589	297	66	358	232	61
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	726	0	0	726	515	361	572	154	79
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	6	0	0	6	6	0	0	6	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

2 4210 Capital Outlay on Medical and Public Health

04 Public Health

101 Prevention and Control of Diseases

03	Voted:	22	0	0	22	1	0	21	1	95
	Charged:	0	0	0	0	0	0	0	0	0

107 Public Health Laboratories

01	Voted:	2,389	0	0	2,389	633	0	1,755	633	73
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	1,915	0	0	1,915	1,245	229	898	1,016	47
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	1,959	0	0	1,959	275	0	1,683	275	86
	Charged:	0	0	0	0	0	0	0	0	0

200 Other Programmes

03	Voted:	50	0	0	50	50	0	0	50	0
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Report on Expenditure of Grant Number 0036 Medical Department (Public Health)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0	0
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800 Other Expenditure

04	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	5,000	0	0	5,000	-781	169	5,950	-950	119
	Charged:	0	0	0	0	0	0	0	0	0

80 General

800 Other expenditure

03	Voted:	1	0	0	1	1	0	0	1	-18
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:	1,11,392	0	0	1,11,392	48,263	8,760	71,889	39,503	65
Total of Charged:	2	0	0	2	2	0	0	2	0

- Note:
- \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0037 Urban Development Department  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2015 Elections										
	00										
	800 Other Expenditure										
	03	Voted:	3,417	0	0	3,417	1,576	257	2,098	1,319	61
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	12,500	0	0	12,500	11,435	1,136	2,202	10,298	18
		Charged:	0	0	0	0	0	0	0	0	0
2	2052 Secretariat - General Services										
	00										
	092 Other Offices										
	03	Voted:	529	0	0	529	99	251	681	-152	129
		Charged:	0	0	0	0	0	0	0	0	0
3	2053 District Administration										
	00										
	094 Other Establishments										
	03	Voted:	6,386	0	0	6,386	2,240	1,802	5,948	438	93
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1,200	0	0	1,200	482	723	1,441	-241	120
		Charged:	0	0	0	0	0	0	0	0	0
4	2070 Other Administrative Services										
	00 00										
	800 Other expenditure										

Report on Expenditure of Grant Number 0037 Urban Development Department  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

03	Voted:	60	0	0	60	46	2	15	45	25
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	614	0	0	614	524	0	90	524	15
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	10,000	0	0	10,000	1,883	7,765	15,881	-5,881	159
	Charged:	0	0	0	0	0	0	0	0	0

5 2215 Water Supply and Sanitation

01 Water Supply

101 Urban water Supply Programmes

03	Voted:	110	0	0	110	28	28	110	0	100
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	330	0	0	330	83	83	330	0	100
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	20,000	0	0	20,000	8,773	9,487	20,714	-714	104
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	25	0	0	25	25	0	0	25	0
	Charged:	0	0	0	0	0	0	0	0	0

190 Assistance to Public Sector and other Undertakings

03	Voted:	1	0	0	1	-1,056	0	1,057	-1,056	1,05,705
	Charged:	0	0	0	0	0	0	0	0	0

192 Assistance to Other Non-Government Institutions



Report on Expenditure of Grant Number 0037 Urban Development Department  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

03	Voted:	500	0	0	500	378	0	122	378	24
	Charged:	0	0	0	0	0	0	0	0	0

193 Assistance to Local bodies and other Non-Government Bodies/Institutions

03	Voted:	1,500	0	0	1,500	152	217	1,565	-65	104
	Charged:	0	0	0	0	0	0	0	0	0

02 Sewerage and Sanitation

106 Prevention of Air and Water Pollution

01	Voted:	70	0	0	70	70	0	0	70	0
	Charged:	0	0	0	0	0	0	0	0	0

89	Voted:	30	0	0	30	30	0	0	30	0
	Charged:	0	0	0	0	0	0	0	0	0

107 Sewerage Services

02	Voted:	458	0	0	458	403	0	55	403	12
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	20,000	0	0	20,000	6,355	8,188	21,832	-1,832	109
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	200	0	0	200	0	0	200	0	100
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	81,576	0	0	81,576	81,576	0	0	81,576	0
	Charged:	0	0	0	0	0	0	0	0	0

89	Voted:	54,360	0	0	54,360	8,809	0	45,551	8,809	84
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0037 Urban Development Department  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

03 Integrated Development of Small and Medium Towns

191 Assistance to Local Bodies Corporations, Urban Development Authorities, Town Improvement Boards, etc.

06	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0

192 Assistance to Other Non-Government Institutions

03	Voted:	50	0	0	50	0	0	50	0	100
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

193 Assistance to Local bodies and other Non-Government Bodies/Institutions

03	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	20,000	0	0	20,000	10,611	10,444	19,833	167	99
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	800	0	0	800	699	0	101	699	13
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

04 Slum Area Improvement

Report on Expenditure of Grant Number 0037 Urban Development Department  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

051 Construction

04	Voted:	16,500	0	0	16,500	10,692	10,988	16,796	-296	102
	Charged:	0	0	0	0	0	0	0	0	0

05 Other Urban Development Schemes

051 Construction

01	Voted:	5,35,800	26,200	0	5,62,000	3,64,333	50,616	2,48,282	3,13,718	44
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	21,000	0	0	21,000	15,347	6,056	11,710	9,290	56
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	3,64,200	63,700	0	4,27,900	2,32,994	33,225	2,28,132	1,99,768	53
	Charged:	0	0	0	0	0	0	0	0	0

191 Assistance to Local Bodies Corporations, Urban Development Authorities, Town Improvement Boards etc.

01	Voted:	78,091	0	0	78,091	24,032	0	54,060	24,032	69
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	93,409	0	0	93,409	46,444	9,325	56,289	37,119	60
	Charged:	0	0	0	0	0	0	0	0	0

192 Assistance to Other Non-Government Institutions

01	Voted:	92,749	0	0	92,749	48,870	0	43,879	48,870	47
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	77,251	0	0	77,251	33,912	14,667	58,007	19,245	75
	Charged:	0	0	0	0	0	0	0	0	0

193 Assistance to Nagar Panchayats / Notified Area committees or equivalent thereof

Report on Expenditure of Grant Number 0037 Urban Development Department  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

01	Voted:	31,998	0	0	31,998	21,107	0	10,891	21,107	34
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	48,002	0	0	48,002	34,178	10,982	24,806	23,196	52
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

03	Voted:	500	0	0	500	500	205	205	295	41
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	440	0	0	440	300	67	207	233	47
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	200	0	0	200	125	103	178	22	89
	Charged:	0	0	0	0	0	0	0	0	0

80 General

191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.

03	Voted:	7,150	0	0	7,150	577	16,300	22,873	-15,723	320
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	1,200	0	0	1,200	596	95	699	501	58
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	500	0	0	500	241	0	259	241	52
	Charged:	0	0	0	0	0	0	0	0	0

192 Assistance to Other Non-Government Institutions

03	Voted:	5,885	0	0	5,885	299	16,259	21,846	-15,961	371
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:									

Report on Expenditure of Grant Number 0037 Urban Development Department  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

		1,200	0	0	1,200	157	108	1,152	48	96
	Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	100	0	0	100	100	0	100	0
		Charged:	0	0	0	0	0	0	0	0

193 Assistance to Local bodies and other Non-Government Bodies/Institutions

	03	Voted:	36,630	0	0	36,630	2,945	8,900	42,585	-5,955	116
		Charged:	0	0	0	0	0	0	0	0	
	04	Voted:	5,335	0	0	5,335	680	8,550	13,205	-7,870	248
		Charged:	0	0	0	0	0	0	0	0	
	07	Voted:	1,200	0	0	1,200	90	843	1,953	-753	163
		Charged:	0	0	0	0	0	0	0	0	

800 Other expenditure

	03	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	
	04	Voted:	1,83,900	0	0	1,83,900	87,518	0	96,382	87,518	52
		Charged:	0	0	0	0	0	0	0	0	
	05	Voted:	3,79,300	0	0	3,79,300	2,55,800	1,27,900	2,51,400	1,27,900	66
		Charged:	0	0	0	0	0	0	0	0	
	06	Voted:	1,050	0	0	1,050	716	0	334	716	32
		Charged:	0	0	0	0	0	0	0	0	
	07	Voted:	150	0	0	150	73	73	150	0	100
		Charged:	0	0	0	0	0	0	0	0	
	09	Voted:	200	0	0	200	200	0	0	200	0

Report on Expenditure of Grant Number 0037 Urban Development Department  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	0	2,500	0	2,500	0	2,500	5,000	-2,500	200
	Charged:	0	0	0	0	0	0	0	0	0

7 2230 Labour and Employment and skill Development

02 Employment Service

101 Employment Services

01	Voted:	5,168	0	0	5,168	573	0	4,595	573	89
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	3,437	0	0	3,437	379	0	3,058	379	89
	Charged:	0	0	0	0	0	0	0	0	0

8 2235 Social Security and Welfare

60 Other Social Security and Welfare Programmes

800 Other expenditure

03	Voted:	2,500	0	0	2,500	1,334	1,160	2,326	174	93
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	200	0	0	200	128	20	92	108	46
	Charged:	0	0	0	0	0	0	0	0	0

9 4070 Capital Outlay on other Administrative Services

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800 Other Expenditure

07
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Report on Expenditure of Grant Number 0037 Urban Development Department  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Voted:	10,000	52,155	0	62,155	62,155	21,773	21,773	40,382	35
Charged:	0	0	0	0	0	0	0	0	0

10 4215 Capital Outlay on Water Supply and Sanitation

01 Water Supply

101 Urban Water Supply

97	Voted:	100	0	0	100	100	103	103	-3	103
	Charged:	0	0	0	0	0	0	0	0	0

02 Sewerage and Sanitation

800 Other Expenditure

01	Voted:	60	0	0	60	60	0	0	60	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	40	0	0	40	40	0	0	40	0
	Charged:	0	0	0	0	0	0	0	0	0

11 4216 Capital Oulay on Housing

02 Urban Housing

800 Other Expenditure

01	Voted:	354	0	0	354	394	0	-39	394	-11
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	1,000	0	0	1,000	0	0	1,000	0	100
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	354	0	0	354	767	0	-413	767	-117
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0037 Urban Development Department  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
12	4217 Capital Account of Urban Development									
	60 Other Urban Development Schemes									
	800 Other Expenditure									
	03 Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
13	6215 Loans for Water Supply and Sanitation									
	02 Sewerage and Sanitation									
	191 Loans to Local Bodies, Municipalities etc.									
	05 Voted:	5,000	0	0	5,000	3,166	1,990	3,824	1,176	76
	Charged:	0	0	0	0	0	0	0	0	0
	192 Loans to Trading and other Non-Government Institutions									
	05 Voted:	5,000	0	0	5,000	3,920	1,194	2,275	2,725	45
	Charged:	0	0	0	0	0	0	0	0	0
	193 Loan to Nagar Panchayats / Notified Area committees or equivalent thereof									
	05 Voted:	5,000	0	0	5,000	3,340	3,047	4,707	293	94
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	22,63,518	1,44,555	0	24,08,073	14,01,052	3,87,432	13,94,453	10,13,620	58
	Total of Charged:	0	0	0	0	0	0	0	0	0



Report on Expenditure of Grant Number 0037 Urban Development Department  
 For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Note:  
 1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0038 Civil Aviation Department  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2070 Other Administrative Services										
	00 00										
	114 Purchase and Maintenance of transport										
	03	Voted:	4,479	0	0	4,479	789	561	4,251	228	95
		Charged:	0	0	0	0	0	0	0	0	0
2	2203 Technical Education										
	00										
	105 Polytechnics										
	03	Voted:	290	0	0	290	98	44	235	55	81
		Charged:	0	0	0	0	0	0	0	0	0
3	3053 Civil Aviation										
	01 Air Services										
	800 Other expenditure										
	02	Voted:	500	0	0	500	130	1,374	1,744	-1,244	349
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	5,000	0	0	5,000	3,627	0	1,373	3,627	27
		Charged:	0	0	0	0	0	0	0	0	0
	02 Air Ports										
	102 Aerodrums										
	03	Voted:	100	0	0	100	100	15	15	85	15
		Charged:	0	0	0	0	0	0	0	0	0
4	5053 Capital Outlay on Civil Aviation										

Report on Expenditure of Grant Number 0038 Civil Aviation Department  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

02 Air Ports

800 Other Expenditure

04	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
20	Voted:	1,30,000	0	0	1,30,000	1,15,663	1,10,340	1,24,677	5,323	96
	Charged:	0	0	0	0	0	0	0	0	0
21	Voted:	70,000	0	0	70,000	31,530	27,652	66,121	3,879	94
	Charged:	0	0	0	0	0	0	0	0	0
22	Voted:	20,100	0	0	20,100	12,136	1,433	9,397	10,703	47
	Charged:	0	0	0	0	0	0	0	0	0

80 General

800 Other Expenditure

04	Voted:	1,000	0	0	1,000	373	554	1,181	-181	118
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		2,31,568	0	0	2,31,568	1,64,547	1,41,973	2,08,993	22,575	90
Total of Charged:		0	0	0	0	0	0	0	0	0

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0039 Language Department  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2058 Stationery and Printing										
	00										
	105 Government Publications										
	03	Voted:	46	0	0	46	17	1	30	16	64
		Charged:	0	0	0	0	0	0	0	0	0
2	2202 General Education										
	03 University and Higher Education										
	104 Assistance to Non-Government Colleges and Institutes										
	03	Voted:	334	0	0	334	114	59	279	55	83
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1,212	0	0	1,212	411	135	936	276	77
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	1,433	0	0	1,433	481	336	1,288	145	90
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	44	0	0	44	39	37	42	2	95
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	45	0	0	45	28	22	39	6	87
		Charged:	0	0	0	0	0	0	0	0	0
	05 Language Development										
	102 Promotion of Modern Indian Languages and Literatures										
	03	Voted:	150	0	0	150	70	70	150	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,022	0	0	1,022	243	157	935	87	92

Report on Expenditure of Grant Number 0039 Language Department  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

		Charged:	0	0	0	0	0	0	0	0	
	05	Voted:	133	0	0	133	34	27	125	7	94
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	3	0	0	3	3	1	1	2	30
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	141	0	0	141	18	18	141	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	150	0	0	150	64	13	98	52	66
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	29	0	0	29	29	0	0	29	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	18	0	0	18	18	18	18	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										
	800 Other expenditure										
	03	Voted:	200	0	0	200	50	50	200	0	100

Report on Expenditure of Grant Number 0039 Language Department  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0	0
Total of Voted:	5,109	0	0	5,109	1,770	942	4,281	828	84	
Total of Charged:	0	0	0	0	0	0	0	0	0	

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0040 Planning Department  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2402 Soil and Water Conservation										
	00										
	103 Land reclamation and Development										
	04	Voted:	91	0	0	91	23	5	73	18	80
		Charged:	0	0	0	0	0	0	0	0	0
2	2515 Other Rural Development Programmes										
	00										
	004 Research										
	03	Voted:	494	0	0	494	159	40	375	119	76
		Charged:	0	0	0	0	0	0	0	0	0
	102 Community Development										
	05	Voted:	133	0	0	133	38	8	103	30	78
		Charged:	0	0	0	0	0	0	0	0	0
3	2575 Other Special Area Programmes										
	02 Backward Areas										
	800 Other Receipts										
	03	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	7,112	0	0	7,112	5,782	1,426	2,756	4,356	39
		Charged:	0	0	0	0	0	0	0	0	0
	06 Border Area Development										
	101 Solar Energy Programme										

Report on Expenditure of Grant Number 0040 Planning Department  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

03	Voted:	45	0	0	45	45	0	0	45	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	30	0	0	30	30	0	0	30	0
	Charged:	0	0	0	0	0	0	0	0	0

102 Dairy Development Programe

03	Voted:	6	0	0	6	6	0	0	6	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	4	0	0	4	4	0	0	4	0
	Charged:	0	0	0	0	0	0	0	0	0

104 Annimal & Baffalo Development

03	Voted:	3	0	0	3	3	0	0	3	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	0	0	0	0	0	0

105 Khadi & Village Industries

04	Voted:	3	0	0	3	3	0	0	3	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	3	0	0	3	3	0	0	3	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	4	0	0	4	4	0	0	4	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other Expenditure

04	Voted:	30	0	0	30	30	0	0	30	0
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Report on Expenditure of Grant Number 0040 Planning Department  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0

4 3425 Other Scientific Research

60 Others

004 Research and Development

	Voted:	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	0	0	0	0	0	0

5 3451 Secretariat -Economic Services

00

092 Other Offices

	Voted:	2,175	0	0	2,175	745	147	1,578	598	73
	Charged:	0	0	0	0	0	0	0	0	0
	Voted:	1,132	0	0	1,132	684	12	459	673	41
	Charged:	0	0	0	0	0	0	0	0	0
	Voted:	397	0	0	397	149	60	308	90	77
	Charged:	0	0	0	0	0	0	0	0	0
	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
	Voted:	107	0	0	107	104	0	3	104	3
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0040 Planning Department  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

10	Voted:	117	0	0	117	112	7	12	105	10
	Charged:	0	0	0	0	0	0	0	0	0

101 Niti Aayog

03	Voted:	1,660	0	0	1,660	1,051	35	644	1,016	39
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	2,606	0	0	2,606	782	127	1,952	655	75
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	0	1	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	0	182	0	182	61	42	163	19	90
	Charged:	0	0	0	0	0	0	0	0	0

800 OTHER EXPENSES

05	Voted:	249	0	0	249	102	67	214	35	86
	Charged:	0	0	0	0	0	0	0	0	0

6 3454 Census, Surveys and Statistics

02 Surveys and Statistics

001 Direction and Administration

03	Voted:	12,683	0	0	12,683	2,202	1,005	11,486	1,197	91
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	35	0	0	35	35	0	0	35	0
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	18	0	0	18	16	13	14	4	79
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0040 Planning Department  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	07	Voted:	0	1,436	0	1,436	1,436	3	3	1,432	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	190	0	0	190	120	102	173	17	91
		Charged:	0	0	0	0	0	0	0	0	0
7	4059 Capital Outlay on Public Works										
	60 Other Buildings(7)										
	800 Other expenditure										
	03	Voted:	2,246	0	0	2,246	2,031	352	567	1,679	25
		Charged:	0	0	0	0	0	0	0	0	0
8	4202 Capital Outlay on Education, Sports, Art and Culture										
	01 General Education										
	202 Secondary Education										
	03	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	203 University and Higher Education										
	03	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	02 Technical Education										
	104 Polytechnics										
	03	Voted:	23,391	0	0	23,391	16,918	1,515	7,988	15,403	34
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0040 Planning Department  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
9	4210 Capital Outlay on Medical and Public Health									
	01 Urban Health Services									
	800 Other expenditure									
	03 Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
	02 Rural Health Services									
	800 Other expenditure									
	03 Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
10	4215 Capital Outlay on Water Supply and Sanitation									
	01 Water Supply									
	101 Urban Water Supply									
	03 Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
	102 Rural Water Supply									
	03 Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
	Charged:	0	0	0	0	0	0	0	0	0
	02 Sewerage and Sanitation									
	101 Urban Sanitation Services									
	03 Voted:	14,231	0	0	14,231	10,872	946	4,305	9,926	30
	Charged:	0	0	0	0	0	0	0	0	0
	106 Sewerage Services									
	03 Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0

Report on Expenditure of Grant Number 0040 Planning Department  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0	0
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11 4217 Capital Account of Urban Development

60 Other Urban Development Schemes

800 Other Expenditure

03	Voted:	1,900	0	0	1,900	1,269	1,003	1,634	266	86
	Charged:	0	0	0	0	0	0	0	0	0

12 4250 Capital Outlay on Other Social Services

00

203 Employment Building

03	Voted:	15,517	0	0	15,517	9,071	2,861	9,307	6,210	60
	Charged:	0	0	0	0	0	0	0	0	0

13 4406 Capital Outlay on Forestry and Wild Life

01 Forestry

102 Social and Farm Forestry

03	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0

14 4515 Capital Outlay on other Rural Development Programmes

00

800 Other expenditure

05	Voted:	7,600	0	0	7,600	5,476	4,422	6,546	1,054	86
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Report on Expenditure of Grant Number 0040 Planning Department  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
99	Voted:	0	0	0	0	50	0	-50	50	-100
	Charged:	0	0	0	0	0	0	0	0	0

15 4575 Capital Outlay on Other Special Areas Programmes

02 Backward Areas

800 Other Expenses

03	Voted:	11,255	0	0	11,255	11,255	0	0	11,255	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	29,633	0	0	29,633	24,483	4,883	10,034	19,599	34
	Charged:	0	0	0	0	0	0	0	0	0

06 Border Area Development

101 Animal Treatment Services

03	Voted:	18	0	0	18	18	0	0	18	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	12	0	0	12	12	0	0	12	0
	Charged:	0	0	0	0	0	0	0	0	0

102 Rural Water Suply

03	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

106 Rural Electrification

Report on Expenditure of Grant Number 0040 Planning Department  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

03	Voted:	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

201 Basic Education

03	Voted:	240	0	0	240	240	0	0	240	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	160	0	0	160	160	0	0	160	0
	Charged:	0	0	0	0	0	0	0	0	0

337 Construction of roads

03	Voted:	1,800	0	0	1,800	1,800	0	0	1,800	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	1,200	0	0	1,200	1,200	25	25	1,175	2
	Charged:	0	0	0	0	0	0	0	0	0

800 Other Expenditure

03	Voted:	300	0	0	300	300	0	0	300	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	120	0	0	120	120	0	0	120	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	150	0	0	150	150	0	0	150	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0040 Planning Department  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	08	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	1,257	0	0	1,257	1,257	0	0	1,257	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	24	0	0	24	24	0	0	24	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	150	0	0	150	150	0	0	150	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	3	0	0	3	3	0	0	3	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	120	0	0	120	120	0	0	120	0
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	45	0	0	45	45	0	0	45	0
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	78	0	0	78	78	0	0	78	0
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	30	0	0	30	30	0	0	30	0
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	12	0	0	12	12	0	0	12	0
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	60	0	0	60	60	0	0	60	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	1,567	0	0	1,567	1,567	38	38	1,529	2



Report on Expenditure of Grant Number 0040 Planning Department  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0	0
----------	---	---	---	---	---	---	---	---	---	---

16 4702 Capital Outlay on Minor Irrigation

00

800 Other Expenditure

03	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0

17 4801 Capital Outlay on Power Projects

05 Transmission and Distribution

800 Other Expenditure

03	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

06 Rural Electrification

800 Other Expenditure

03	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0

80 General

800 Other Expenditure

03	Voted:	1,000	0	0	1,000	532	300	768	232	77
	Charged:	0	0	0	0	0	0	0	0	0

18 5054 Capital Outlay on Roads and Bridges

04 District & Other Roads

Report on Expenditure of Grant Number 0040 Planning Department  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
101 Bridges											
	03	Voted:	26,000	0	0	26,000	25,515	0	485	25,515	2
		Charged:	0	0	0	0	0	0	0	0	0
337 Road Works											
	03	Voted:	1,04,930	30,000	0	1,34,930	62,160	1,19,074	1,91,844	-56,914	142
		Charged:	0	0	0	0	0	0	0	0	0
19	5475 Capital Outlay on Other General Economic Services										
	00										
	112 Statistics										
	03	Voted:	75	0	0	75	75	68	68	7	90
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenditure										
	03	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	8	0	0	8	8	8	8	0	106
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		2,87,117	31,619	0	3,18,735	2,03,448	1,38,595	2,53,882	64,853	80
	Total of Charged:		0	0	0	0	0	0	0	0	0

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0041 Election Department  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2015 Elections										
	00										
	103 Preparation and Printing of Electoral rolls										
	03	Voted:	15,375	0	0	15,375	3,423	3,164	15,116	259	98
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	42	0	0	42	42	39	39	3	92
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	7,339	0	0	7,339	2,221	586	5,704	1,635	78
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	3,000	0	0	3,000	1,356	38	1,683	1,317	56
		Charged:	0	0	0	0	0	0	0	0	0
	104 Charges for conduct of elections for Lok Sabha and State/Union Territory Legislative Assemblies when held simultaneously.										
	03	Voted:	0	0	0	0	-51	0	51	-51	84,741
		Charged:	0	0	0	0	0	0	0	0	0
	105 Charges for conduct of elections to Parliament										
	03	Voted:	532	0	0	532	202	156	486	46	91
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	990	0	0	990	30	309	1,269	-279	128
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	3	0	0	3	2	1	1	2	44
		Charged:	0	0	0	0	0	0	0	0	0
	106 Charges for conduct of elections to State/Union Territory Legislature										
	03	Voted:	18,938	0	0	18,938	11,730	819	8,027	10,911	42

Report on Expenditure of Grant Number 0041 Election Department  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	221	0	0	221	128	129	222	-1	100
	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	456	0	0	456	264	49	240	216	53
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	0	0	0	0	0	2	2	-2	3,884
	Charged:	0	0	0	0	0	0	0	0	0
	08 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
	10 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other Expenditure

	04 Voted:	3	0	0	3	0	2	4	-1	156
	Charged:	0	0	0	0	0	0	0	0	0

2 4059 Capital Outlay on Public Works

01 Office Buildings

051 Construction

	04 Voted:	740	0	0	740	740	54	54	686	7
	Charged:	0	0	0	0	0	0	0	0	0

3 4070 Capital Outlay on other Administrative Services

00

Report on Expenditure of Grant Number 0041 Election Department  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

800 Other Expenditure

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	47,639	0	0	47,639	20,087	5,346	32,898	14,741	69
	Total of Charged:	0	0	0	0	0	0	0	0	0

- Note:
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0042 Juidicial Department  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2014 Administration of Justice										
	00										
	102 High Courts										
	01	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	0	0	0	0	-4	0	0	0	0
		Charged:	70,097	0	0	70,097	16,194	3,635	57,538	12,559	82
	06	Voted:	2,000	0	0	2,000	1,110	901	1,792	208	90
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	70	0	0	70	47	2	25	45	36
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	105 Civil and Session Courts										
	01	Voted:	4,382	0	0	4,382	-3,578	0	7,960	-3,578	182
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	1,87,753	0	0	1,87,753	72,241	13,655	1,29,168	58,586	69
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	12,667	0	0	12,667	5,585	813	7,895	4,772	62
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	630	0	0	630	175	35	490	140	78
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	3,824	0	0	3,824	1,094	326	3,056	768	80
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0042 Juidicial Department  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	16	Voted:	1,429	0	0	1,429	889	252	792	636	55
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	1,712	0	0	1,712	954	183	941	771	55
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	9,395	0	0	9,395	5,291	632	4,736	4,659	50
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	1,230	0	0	1,230	518	71	783	447	64
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	1,740	0	0	1,740	1,740	0	0	1,740	0
		Charged:	0	0	0	0	0	0	0	0	0
	21	Voted:	791	0	0	791	625	201	367	424	46
		Charged:	0	0	0	0	0	0	0	0	0
	22	Voted:	297	0	0	297	297	0	0	297	0
		Charged:	0	0	0	0	0	0	0	0	0
	23	Voted:	1,495	0	0	1,495	793	93	794	700	53
		Charged:	0	0	0	0	0	0	0	0	0
	24	Voted:	49	0	0	49	24	1	26	23	53
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	10,376	0	0	10,376	1,058	1,483	10,801	-425	104
		Charged:	0	0	0	0	0	0	0	0	0
	106 Small Causes Court										
	03	Voted:	2,419	0	0	2,419	945	124	1,597	822	66
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0042 Juidicial Department  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

108 Criminal Courts

03	Voted:	22,983	0	0	22,983	5,751	1,429	18,662	4,321	81
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1,515	0	0	1,515	888	63	690	825	46
	Charged:	0	0	0	0	0	0	0	0	0

110 Administrators General and Official Trustees

03	Voted:	143	0	0	143	18	4	128	14	90
	Charged:	0	0	0	0	0	0	0	0	0

114 Legal Advisers and Counsels

03	Voted:	937	0	0	937	286	53	704	232	75
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	29,309	0	0	29,309	4,566	2,432	27,174	2,135	93
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	15	0	0	15	6	5	14	1	94
	Charged:	0	0	0	0	0	0	0	0	0

800 Other Expenditure

03	Voted:	1,896	0	0	1,896	981	71	985	910	52
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	2,000	0	0	2,000	900	576	1,676	324	84
	Charged:	1,500	0	0	1,500	1,265	174	409	1,091	27
06	Voted:	1,250	0	0	1,250	831	501	920	330	74
	Charged:	20	0	0	20	20	0	0	20	0
07	Voted:	272	0	0	272	117	5	160	112	59



Report on Expenditure of Grant Number 0042 Juidicial Department  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	09 Voted:	2,505	0	0	2,505	1,067	46	1,484	1,021	59
	Charged:	0	0	0	0	0	0	0	0	0
	16 Voted:	1,161	0	0	1,161	776	231	616	545	53
	Charged:	0	0	0	0	0	0	0	0	0

2 2052 Secretariat - General Services

00

091 Attached Offices

	03 Voted:	301	0	0	301	99	8	211	90	70
	Charged:	0	0	0	0	0	0	0	0	0

3 2202 General Education

03 University and Higher Education

102 Assistance to Universities

	03 Voted:	300	0	0	300	300	0	0	300	0
	Charged:	0	0	0	0	0	0	0	0	0

4 2235 Social Security and Welfare

60 Other Social Security and Welfare Programmes

200 Other Programmes

	04 Voted:	2,937	0	0	2,937	996	112	2,053	884	70
	Charged:	0	0	0	0	0	0	0	0	0

05

Report on Expenditure of Grant Number 0042 Juidicial Department  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
		Voted:	2,317	0	0	2,317	698	192	1,811	506	78
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	600	0	0	600	596	592	596	4	99
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	0	0	0	0	0	0	0	0	3,768
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	200	0	0	200	24	18	195	5	97
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	5,000	0	0	5,000	0	0	5,000	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	9,000	0	0	9,000	9,000	0	0	9,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	212	0	0	212	212	2	2	210	1
		Charged:	0	0	0	0	0	0	0	0	0

5 4059 Capital Outlay on Public Works

01 Office Buildings

051 Construction

Report on Expenditure of Grant Number 0042 Juidicial Department  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	01	Voted:	27,000	0	0	27,000	20,109	0	6,891	20,109	26
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	35	0	0	35	35	0	0	35	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	59,400	0	0	59,400	41,194	1,886	20,092	39,308	34
		Charged:	650	0	0	650	650	0	0	650	0
	05	Voted:	500	0	0	500	341	97	255	245	51
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	2,500	0	0	2,500	2,464	6	42	2,458	2
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	5,000	0	0	5,000	4,456	514	1,058	3,942	21
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	0	40,000	0	40,000	40,000	0	0	40,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	2,000	0	0	2,000	1,532	550	1,017	983	51
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	2,000	0	0	2,000	2,000	276	276	1,724	14
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	2,500	0	0	2,500	2,431	33	102	2,398	4
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	500	0	0	500	500	0	0	500	0

Report on Expenditure of Grant Number 0042 Judicial Department  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	14 Voted:	161	0	0	161	161	0	0	161	0
	Charged:	0	0	0	0	0	0	0	0	0
	15 Voted:	17	0	0	17	17	0	0	17	0
	Charged:	0	0	0	0	0	0	0	0	0
	16 Voted:	25	0	0	25	25	0	0	25	0
	Charged:	0	0	0	0	0	0	0	0	0
	17 Voted:	2,000	0	0	2,000	1,506	361	855	1,145	43
	Charged:	0	0	0	0	0	0	0	0	0
	18 Voted:	15,000	0	0	15,000	15,000	0	0	15,000	0
	Charged:	0	0	0	0	0	0	0	0	0
	89 Voted:	18,000	0	0	18,000	13,333	0	4,667	13,333	26
	Charged:	0	0	0	0	0	0	0	0	0

052 Machinery and Equipment

	03 Voted:	7,500	0	0	7,500	7,500	1,031	1,031	6,469	14
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0042 Judicial Department  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

60 Other Buildings(7)

051 Construction

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	2,000	0	0	2,000	1,054	0	946	1,054	47
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	1,017	0	0	1,017	1,017	0	0	1,017	0
	Charged:	0	0	0	0	0	0	0	0	0

6 4070 Capital Outlay on other Administrative Services

00

800 Other Expenditure

03	Voted:	20,000	0	0	20,000	19,539	6,055	6,516	13,484	33
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	20,000	0	0	20,000	20,000	0	0	20,000	0
	Charged:	0	0	0	0	0	0	0	0	0

7 4202 Capital Outlay on Education, Sports, Art and Culture

01 General Education

203 University and Higher Education

03	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
	Charged:	0	0	0	0	0	0	0	0	0

8 4216 Capital Oulay on Housing

01 Government Residential Buildings

Report on Expenditure of Grant Number 0042 Juidicial Department  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

700 Other Housing

01	Voted:	9,000	0	0	9,000	6,000	0	3,000	6,000	33
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	225	0	0	225	225	9	9	216	4
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	10,020	0	0	10,020	10,020	79	79	9,941	1
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	10,000	0	0	10,000	10,000	218	218	9,782	2
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	6,000	0	0	6,000	4,000	0	2,000	4,000	33
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		5,69,552	40,000	0	6,09,552	3,62,414	36,225	2,83,363	3,26,189	46
Total of Charged:		72,267	0	0	72,267	18,129	3,809	57,947	14,320	80

- Note:
- \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0043 Transport Department  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2041 Taxes on Vehicles										
	00										
	800 Other expenditure										
	03	Voted:	115	0	0	115	39	0	77	39	67
		Charged:	0	0	0	0	0	0	0	0	0
2	2059 Public Works										
	01 Office Buildings										
	051 Construction										
	03	Voted:	500	0	0	500	364	364	500	0	100
		Charged:	0	0	0	0	0	0	0	0	0
3	2235 Social Security and Welfare										
	60 Other Social Security and Welfare Programmes										
	200 Other Programmes										
	04	Voted:	50	0	0	50	43	8	15	35	29
		Charged:	0	0	0	0	0	0	0	0	0
4	3055 Road Transport										
	00										
	001 Direction and Administration										
	03	Voted:	24,948	0	0	24,948	8,595	2,714	19,066	5,881	76
		Charged:	0	0	0	0	0	0	0	0	0
	190 Assistance to Public Sector and Other Undertakings										
	03	Voted:	7	0	0	7	7	7	7	0	100

Report on Expenditure of Grant Number 0043 Transport Department  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0
----------	---	---	---	---	---	---	---	---	---

797 Transfer to/From Reserve Funds and Deposit Accounts

04	Voted:	5,000	0	0	5,000	0	0	5,000	0	100
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

03	Voted:	5,073	0	0	5,073	1,600	409	3,882	1,191	77
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	1,637	0	0	1,637	1,291	1,041	1,387	250	85
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	0	10,000	0	10,000	10,000	0	0	10,000	0
	Charged:	0	0	0	0	0	0	0	0	0
97	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0

5 4047 Capital Outlay on Other Fiscal Services

00

800 Other expenditure

01	Voted:	67	0	0	67	0	0	67	0	100
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	29	0	0	29	0	0	29	0	100
	Charged:	0	0	0	0	0	0	0	0	0



Report on Expenditure of Grant Number 0043 Transport Department  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
6	4059 Capital Outlay on Public Works									
	01 Office Buildings									
	051 Construction									
	04	Voted:	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0
	15	Voted:	200	0	0	200	0	200	0	100
		Charged:	0	0	0	0	0	0	0	0
	19	Voted:	200	0	0	200	0	509	-309	254
		Charged:	0	0	0	0	0	0	0	0
	20	Voted:	400	0	0	400	0	895	-495	224
		Charged:	0	0	0	0	0	0	0	0
	80 General									
	800 Other expenditure									
	01	Voted:	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0
7	5055 Capital Outlay on Road Transport									
	00									
	190 Investment in Public Sector and other undertakings									
	03	Voted:	2,000	20,000	0	22,000	21,025	22,000	0	100
		Charged:	0	0	0	0	0	0	0	0
	800 Other Expenditure									
	03	Voted:	50	0	0	50	50	42	8	85
		Charged:	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0043 Transport Department  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

04	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	3,291	0	0	3,291	3,285	1,234	1,240	2,051	38
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	10,000	0	0	10,000	0	0	10,000	0	100
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	600	0	0	600	600	0	0	600	0
	Charged:	0	0	0	0	0	0	0	0	0
97	Voted:	300	0	0	300	300	0	0	300	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		54,666	30,000	0	84,666	47,399	27,648	64,915	19,751	77
Total of Charged:		0	0	0	0	0	0	0	0	0

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0044 Tourism Department  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	3452 Tourism										
	80 General										
	001 Direction and Administration										
	03	Voted:	1,181	0	0	1,181	426	268	1,022	159	87
		Charged:	0	0	0	0	0	0	0	0	0
	104 Promotion and Publicity										
	03	Voted:	1,822	0	0	1,822	793	159	1,188	634	65
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	219	0	0	219	60	0	158	60	72
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	100	0	0	100	49	49	100	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	310	0	0	310	33	23	300	10	97
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	300	0	0	300	0	0	300	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	1,180	0	0	1,180	-1,114	1,015	3,308	-2,128	280
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	20	0	0	20	-1	34	55	-35	275
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	40	0	0	40	0	0	40	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	06										

Report on Expenditure of Grant Number 0044 Tourism Department  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
		Voted:	35	0	0	35	0	0	35	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	15	0	0	15	0	0	15	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	150	0	0	150	150	150	150	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	2,000	0	0	2,000	342	342	2,000	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	350	0	0	350	97	216	469	-119	134
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	4,500	0	0	4,500	3,465	25	1,060	3,440	24
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	1,000	0	0	1,000	2	202	1,200	-200	120
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	500	0	0	500	11	11	500	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	350	0	0	350	350	38	38	312	11
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	350	0	0	350	313	100	138	213	39
		Charged:	0	0	0	0	0	0	0	0	0

2 5452 Capital Outlay on Tourism

Report on Expenditure of Grant Number 0044 Tourism Department  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
80 General											
003 Training											
	03	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
104 Promotion and Publicity											
	01	Voted:	4,859	0	0	4,859	4,301	830	1,388	3,471	29
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	101	0	0	101	-26	95	222	-121	219
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	20,000	0	0	20,000	81	6,128	26,047	-6,047	130
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	500	0	0	500	276	276	500	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	500	2,000	0	2,500	2,350	2,350	2,500	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	2,000	0	0	2,000	1,092	401	1,309	691	65
		Charged:	0	0	0	0	0	0	0	0	0
	27	Voted:	5,000	0	0	5,000	0	979	5,979	-979	120
		Charged:	0	0	0	0	0	0	0	0	0
	34	Voted:									

Report on Expenditure of Grant Number 0044 Tourism Department  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
		0	0	0	0	0	350	350	-350	-100	
	Charged:	0	0	0	0	0	0	0	0	0	
	37	Voted:	1,000	0	0	1,000	1,000	200	200	800	20
		Charged:	0	0	0	0	0	0	0	0	0
	38	Voted:	1,000	0	0	1,000	608	476	868	132	87
		Charged:	0	0	0	0	0	0	0	0	0
	39	Voted:	1,500	0	0	1,500	698	542	1,344	156	90
		Charged:	0	0	0	0	0	0	0	0	0
	42	Voted:	6,000	0	0	6,000	2,551	2,523	5,972	28	100
		Charged:	0	0	0	0	0	0	0	0	0
	43	Voted:	10,000	0	0	10,000	8,979	2,871	3,892	6,108	39
		Charged:	0	0	0	0	0	0	0	0	0
	44	Voted:	1,000	0	0	1,000	882	600	718	282	72
		Charged:	0	0	0	0	0	0	0	0	0
	45	Voted:	10,000	0	0	10,000	1,281	3,774	12,493	-2,493	125
		Charged:	0	0	0	0	0	0	0	0	0
	46	Voted:	10,000	0	0	10,000	5,816	3,728	7,912	2,088	79
		Charged:	0	0	0	0	0	0	0	0	0
	97	Voted:	19,437	0	0	19,437	13,139	8,650	14,948	4,489	77
		Charged:	0	0	0	0	0	0	0	0	0
	99	Voted:	0	0	0	0	1,892	-48	-1,940	1,940	-100
		Charged:	0	0	0	0	0	0	0	0	0

800 Other Expenditure

Report on Expenditure of Grant Number 0044 Tourism Department  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

41	Voted:	100	0	0	100	0	519	619	-519	619
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	1,08,420	2,000	0	1,10,420	50,896	37,874	97,397	13,023	88
	Total of Charged:	0	0	0	0	0	0	0	0	0

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0045 Environment Department  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reapro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	3435 Ecology and Environment										
	03 Environment Research and Ecological Regeneration										
	003 Environmental Education/ Training/ Extension										
	03	Voted:	35	0	0	35	29	27	34	1	96
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	20	0	0	20	20	10	10	11	48
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	150	0	0	150	87	75	138	12	92
		Charged:	0	0	0	0	0	0	0	0	0
	04 Prevention and Control of Pollution										
	001 Direction and Administration										
	03	Voted:	380	0	0	380	145	54	288	92	76
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	179	0	0	179	51	6	135	44	75
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	103 Prevention of Air and Water Pollution										
	01	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	300	0	0	300	300	0	0	300	0



Report on Expenditure of Grant Number 0045 Environment Department  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0
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800 Other expenditure

04	Voted:	45	0	0	45	20	24	49	-4	109
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	400	0	0	400	151	36	286	114	71
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:	1,820	0	0	1,820	1,113	232	940	880	52
Total of Charged:	0	0	0	0	0	0	0	0	0

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0046 Administrative Reforms Department  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2052 Secretariat - General Services										
	00										
	091 Attached Offices										
	03	Voted:	448	0	0	448	50	13	411	37	92
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	189	0	0	189	31	8	166	22	88
		Charged:	0	0	0	0	0	0	0	0	0
2	2070 Other Administrative Services										
	00 00										
	800 Other expenditure										
	03	Voted:	1,830	0	0	1,830	458	175	1,546	283	85
		Charged:	0	0	0	0	0	0	0	0	0
3	2202 General Education										
	80 General										
	004 Research										
	03	Voted:	6	0	0	6	0	0	6	0	99
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		2,473	0	0	2,473	539	196	2,129	343	86
	Total of Charged:		0	0	0	0	0	0	0	0	0

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0047 Technical Education Department  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2071 Pensions and Other Retirement Benefits										
	01 Civil										
	117 Government Contribution for Defined Contribution Pension Scheme										
	03	Voted:	1,150	0	0	1,150	720	641	1,071	79	93
		Charged:	0	0	0	0	0	0	0	0	0
2	2203 Technical Education										
	00										
	001 Direction and Administration										
	03	Voted:	1,115	0	0	1,115	233	1,179	2,061	-946	185
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	363	0	0	363	180	33	216	147	60
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	508	0	0	508	180	54	382	126	75
		Charged:	0	0	0	0	0	0	0	0	0
	103 Technical Schools										
	01	Voted:	337	0	0	337	337	0	0	337	0
		Charged:	0	0	0	0	0	0	0	0	0
	104 Assistance to Non-Government Technical Colleges and Institutes										
	01	Voted:	136	0	0	136	136	0	0	136	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	43	0	0	43	3	28	69	-25	159
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	15	0	0	15	10	2	6	9	42

Report on Expenditure of Grant Number 0047 Technical Education Department  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	15	0	0	15	10	1	6	9	41
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	53	0	0	53	1	25	77	-24	144
	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	127	0	0	127	1	92	218	-90	171
	Charged:	0	0	0	0	0	0	0	0	0
	08 Voted:	257	0	0	257	7	52	302	-46	118
	Charged:	0	0	0	0	0	0	0	0	0
	09 Voted:	160	0	0	160	1	1	160	0	100
	Charged:	0	0	0	0	0	0	0	0	0
	10 Voted:	102	0	0	102	1	127	227	-125	223
	Charged:	0	0	0	0	0	0	0	0	0
	12 Voted:	165	0	0	165	15	27	176	-11	107
	Charged:	0	0	0	0	0	0	0	0	0
	13 Voted:	347	0	0	347	7	132	472	-125	136
	Charged:	0	0	0	0	0	0	0	0	0
	14 Voted:	72	0	0	72	2	100	171	-99	237
	Charged:	0	0	0	0	0	0	0	0	0
	15 Voted:	303	0	0	303	2	130	431	-128	142
	Charged:	0	0	0	0	0	0	0	0	0
	16 Voted:	362	0	0	362	72	46	336	26	93

Report on Expenditure of Grant Number 0047 Technical Education Department  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
18	Voted:	2	0	0	2	1	0	0	1	2
	Charged:	0	0	0	0	0	0	0	0	0
19	Voted:	152	0	0	152	3	43	192	-40	126
	Charged:	0	0	0	0	0	0	0	0	0
20	Voted:	141	0	0	141	1	1	141	0	100
	Charged:	0	0	0	0	0	0	0	0	0
21	Voted:	227	0	0	227	22	36	240	-13	106
	Charged:	0	0	0	0	0	0	0	0	0
22	Voted:	86	0	0	86	11	42	118	-32	137
	Charged:	0	0	0	0	0	0	0	0	0
24	Voted:	173	0	0	173	2	51	222	-49	129
	Charged:	0	0	0	0	0	0	0	0	0
25	Voted:	263	0	0	263	1	27	289	-26	110
	Charged:	0	0	0	0	0	0	0	0	0

105 Polytechnics

03	Voted:	33,749	0	0	33,749	5,070	2,396	31,076	2,673	92
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	5	0	0	5	5	5	5	0	100
	Charged:	0	0	0	0	0	0	0	0	0

112 Engineering/Technical Colleges and Institutes

04	Voted:	2,381	0	0	2,381	428	0	1,953	428	82
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Report on Expenditure of Grant Number 0047 Technical Education Department  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

		Charged:	0	0	0	0	0	0	0	0	
	05	Voted:	2,811	0	0	2,811	138	0	2,673	138	95
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	2,183	0	0	2,183	2,183	2,043	2,043	141	94
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	185	0	0	185	136	0	49	136	26
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	960	0	0	960	293	0	668	293	70
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	47	0	0	47	12	0	34	12	74
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	649	0	0	649	252	77	475	174	73
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	41	0	0	41	12	4	34	7	83
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	68	0	0	68	39	4	32	36	47
		Charged:	0	0	0	0	0	0	0	0	0
	23	Voted:	516	0	0	516	36	25	505	11	98
		Charged:	0	0	0	0	0	0	0	0	0
	24	Voted:	582	0	0	582	180	94	495	87	85
		Charged:	0	0	0	0	0	0	0	0	0
	25	Voted:	544	0	0	544	65	50	529	15	97

Report on Expenditure of Grant Number 0047 Technical Education Department  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	26 Voted:	524	0	0	524	248	124	400	123	76
	Charged:	0	0	0	0	0	0	0	0	0
	28 Voted:	562	0	0	562	293	200	470	93	83
	Charged:	0	0	0	0	0	0	0	0	0
	29 Voted:	564	0	0	564	94	25	495	69	88
	Charged:	0	0	0	0	0	0	0	0	0
	30 Voted:	553	0	0	553	242	162	473	80	86
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

	03 Voted:	1,272	0	0	1,272	363	151	1,060	213	83
	Charged:	0	0	0	0	0	0	0	0	0

3 4202 Capital Outlay on Education, Sports, Art and Culture

02 Technical Education

104 Polytechnics

	01 Voted:	4,261	0	0	4,261	4,217	138	182	4,079	4
	Charged:	0	0	0	0	0	0	0	0	0
	12 Voted:	438	0	0	438	329	294	402	36	92
	Charged:	0	0	0	0	0	0	0	0	0
	47 Voted:	220	0	0	220	220	147	147	73	67
	Charged:	0	0	0	0	0	0	0	0	0
	50 Voted:	800	0	0	800	800	233	233	567	29

Report on Expenditure of Grant Number 0047 Technical Education Department  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
57	Voted:	788	0	0	788	646	205	347	441	44
	Charged:	0	0	0	0	0	0	0	0	0
58	Voted:	5,000	0	0	5,000	4,461	2,480	3,019	1,981	60
	Charged:	0	0	0	0	0	0	0	0	0
59	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

105 Engineering/Technical Colleges and Institutes

01	Voted:	1,080	0	0	1,080	1,080	0	0	1,080	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	400	0	0	400	210	111	301	99	75
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	50	0	0	50	0	0	50	0	100
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	1	0	0	1	1	-2	-2	3	-226
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	400	0	0	400	400	300	300	100	75
	Charged:	0	0	0	0	0	0	0	0	0



Report on Expenditure of Grant Number 0047 Technical Education Department  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	13	Voted:	800	0	0	800	500	500	800	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	600	0	0	600	600	0	0	600	0
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	200	0	0	200	200	52	52	148	26
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	500	0	0	500	500	500	500	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	650	0	0	650	650	253	253	397	39
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	280	0	0	280	280	0	0	280	0
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	500	0	0	500	250	250	500	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	1,420	0	0	1,420	1,420	178	178	1,242	13
		Charged:	0	0	0	0	0	0	0	0	0
		Total of Voted:	73,259	0	0	73,259	28,813	13,867	58,313	14,946	80
		Total of Charged:	0	0	0	0	0	0	0	0	0

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0048 Minorities Welfare Department  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2049 Interest Payments										
	03 Interest on Small Savings, Provident Funds, etc.-										
	107 Interest on Trusts and Endowment										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	2	0	0	2	0	2	0	100	
2	2070 Other Administrative Services										
	00 00										
	001 Direction and Administration										
	03	Voted:	499	0	0	499	264	34	269	230	54
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	2,563	0	0	2,563	792	319	2,090	473	82
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	106	0	0	106	46	19	79	27	74
		Charged:	0	0	0	0	0	0	0	0	0
	105 Special Commission of Enquiry										
	04	Voted:	217	0	0	217	101	23	139	78	64
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	279	0	0	279	180	13	111	168	40
		Charged:	0	0	0	0	0	0	0	0	0
3	2071 Pensions and Other Retirement Benefits										
	01 Civil										
	109 Pensions to Employees of state aided Educational Institutions										

Report on Expenditure of Grant Number 0048 Minorities Welfare Department  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

03	Voted:	55	0	0	55	49	0	6	49	10
	Charged:	0	0	0	0	0	0	0	0	0

117 Government Contribution for Defined Contribution Pension Scheme

03	Voted:	24	0	0	24	24	0	0	24	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0

4 2075 Miscellaneous General Services

00

800 Other expenditure

03	Voted:	60	0	0	60	12	0	49	11	81
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1	0	0	1	0	0	1	0	100
	Charged:	0	0	0	0	0	0	0	0	0

5 2202 General Education

01 Elementary Education

800 Other expenditure

01	Voted:	23,645	0	0	23,645	18,299	0	5,345	18,299	23
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Report on Expenditure of Grant Number 0048 Minorities Welfare Department  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	02 Voted:	8,500	0	0	8,500	3,743	1,922	6,679	1,821	79
	Charged:	0	0	0	0	0	0	0	0	0
	03 Voted:	94,462	0	0	94,462	19,376	8,145	83,231	11,231	88
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	1,400	0	0	1,400	1,400	0	0	1,400	0
	Charged:	0	0	0	0	0	0	0	0	0
	09 Voted:	800	0	0	800	547	190	443	357	55
	Charged:	0	0	0	0	0	0	0	0	0
	89 Voted:	15,763	0	0	15,763	12,199	0	3,564	12,199	23
	Charged:	0	0	0	0	0	0	0	0	0

02 Secondary Education

800 Other expenditure

	12 Voted:	7	0	0	7	7	0	0	7	0
	Charged:	0	0	0	0	0	0	0	0	0

80 General

800 Other expenditure

	03 Voted:	2,117	0	0	2,117	451	361	2,027	91	96
	Charged:	0	0	0	0	0	0	0	0	0

6 2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes

80 General

190 Assistance to Public Sector and Other Undertakings

Report on Expenditure of Grant Number 0048 Minorities Welfare Department  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

03	Voted:	15	0	0	15	8	8	15	0	100
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

01	Voted:	60,898	0	0	60,898	60,898	0	0	60,898	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	22,000	0	0	22,000	17,986	18,008	22,021	-21	100
	Charged:	0	0	0	0	0	0	0	0	0

7 2235 Social Security and Welfare

02 Social Welfare

800 Other expenditure

01	Voted:	4,760	0	0	4,760	3,405	0	1,355	3,405	28
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	2,600	0	0	2,600	2,327	0	273	2,327	10
	Charged:	0	0	0	0	0	0	0	0	0

8 2250 Other Social Services

00

102 Administration of Religious and Charitable Endowments Acts

03	Voted:	1,031	0	0	1,031	261	78	847	184	82
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	101	0	0	101	101	10	10	91	10
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

Report on Expenditure of Grant Number 0048 Minorities Welfare Department  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

03	Voted:	341	0	0	341	114	344	571	-230	167
	Charged:	0	0	0	0	0	0	0	0	0

9 4202 Capital Outlay on Education, Sports, Art and Culture

01 General Education

800 Other expenditure

01	Voted:	204	0	0	204	38	261	428	-223	209
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	204	0	0	204	204	0	0	204	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	272	0	0	272	272	0	0	272	0
	Charged:	0	0	0	0	0	0	0	0	0

10 4235 Capital Outlay on Social Security and Welfare

02 Social Welfare

800 Other expenditure

01	Voted:	29,465	0	0	29,465	8,265	1,753	22,953	6,512	78
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	21,353	0	0	21,353	-2,762	6,066	30,181	-8,828	141
	Charged:	0	0	0	0	0	0	0	0	0

60 Other Social Security and Welfare Programmes

800 Other expenditure

03	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0048 Minorities Welfare Department  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
	Total of Voted:	3,03,945	0	0	3,03,945	1,58,811	37,553	1,82,687	1,21,258	60
	Total of Charged:	2	0	0	2	0	0	2	0	100

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0049 Women & Child Welfare Department  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2235 Social Security and Welfare										
	02 Social Welfare										
	001 Direction and Administration										
	03	Voted:	1,859	0	0	1,859	513	184	1,529	330	82
		Charged:	0	0	0	0	0	0	0	0	0
	102 Child Welfare										
	01	Voted:	3,41,209	0	0	3,41,209	83,490	-21,649	2,36,070	1,05,139	69
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	15,524	194	0	15,718	4,999	1,971	12,689	3,029	81
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,20,000	0	0	1,20,000	1,14,097	1,614	7,517	1,12,483	6
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	700	0	0	700	580	0	120	580	17
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	6,000	0	0	6,000	601	5,792	11,191	-5,191	187
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	3,885	0	0	3,885	1,335	338	2,887	998	74
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	4,696	0	0	4,696	3,744	318	1,270	3,426	27
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	80,724	0	0	80,724	20,461	4,943	65,206	15,518	81
		Charged:	0	0	0	0	0	0	0	0	0



Report on Expenditure of Grant Number 0049 Women & Child Welfare Department  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

15	Voted:	659	0	0	659	560	5	103	555	16
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
21	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	3,04,657	6,300	0	3,10,957	59,123	0	2,51,835	59,123	81
	Charged:	0	0	0	0	0	0	0	0	0

103 Women's Welfare

01	Voted:	580	0	0	580	351	90	319	261	55
	Charged:	0	0	0	0	0	0	0	0	0
02	Voted:	1,932	0	0	1,932	1,449	0	483	1,449	25
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1,005	0	0	1,005	1,005	0	0	1,005	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	9	0	0	9	8	1	2	7	26
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	8	0	0	8	8	1	2	7	19
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	45	0	0	45	45	2	2	43	5
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0049 Women & Child Welfare Department  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	10	Voted:	5,604	0	0	5,604	1,539	401	4,466	1,137	80
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	20	0	0	20	15	0	5	15	27
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	0	0	0	0	0	75	75	-75	7,53,017
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	2,93,880	0	0	2,93,880	70,088	51,673	2,75,464	18,416	94
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	514	0	0	514	55	28	487	28	95
		Charged:	0	0	0	0	0	0	0	0	0
	23	Voted:	477	0	0	477	477	80	80	398	17
		Charged:	0	0	0	0	0	0	0	0	0
	24	Voted:	650	0	0	650	650	0	0	650	0
		Charged:	0	0	0	0	0	0	0	0	0
	25	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	26	Voted:	380	0	0	380	380	0	0	380	0
		Charged:	0	0	0	0	0	0	0	0	0
	27	Voted:	60	0	0	60	40	25	45	15	75
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	1,548	0	0	1,548	1,075	0	473	1,075	31

Report on Expenditure of Grant Number 0049 Women & Child Welfare Department  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
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107 Assistance to Voluntary Organisations

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	83	0	0	83	83	3	3	80	3
	Charged:	0	0	0	0	0	0	0	0	0

190 Assistance to Public Sector and Other Undertakings

03	Voted:	107	0	0	107	29	0	78	29	73
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	13	0	0	13	10	7	10	3	77
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	80	0	0	80	0	40	120	-40	149
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	40	0	0	40	40	13	13	27	32
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

04	Voted:	70	0	0	70	66	14	17	53	25
	Charged:	0	0	0	0	0	0	0	0	0

2 4235 Capital Outlay on Social Security and Welfare

02 Social Welfare

102 Child Welfare

01
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Report on Expenditure of Grant Number 0049 Women & Child Welfare Department  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Voted:	5,882	1,016	0	6,898	-1,322	1,216	9,436	-2,538	137	
	Charged:	0	0	0	0	0	0	0	0	0	
	03	Voted:	5,000	0	0	5,000	5,000	1,247	1,247	3,753	25
		Charged:	0	0	0	0	0	0	0	0	
	89	Voted:	4,588	4,817	0	9,405	1,322	811	8,894	511	95
		Charged:	0	0	0	0	0	0	0	0	

103 Women's Welfare

	01	Voted:	3,450	0	0	3,450	3,450	0	0	3,450	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	500	0	0	500	300	0	200	300	40
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	2,300	0	0	2,300	2,150	282	432	1,868	19
		Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:		12,19,348	12,327	0	12,31,675	3,88,426	49,523	8,92,771	3,38,903	72
Total of Charged:		0	0	0	0	0	0	0	0	0

- Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0050 Revenue Department (District Administration)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2053 District Administration										
	00										
	093 District Establishment										
	03	Voted:	1,20,996	0	0	1,20,996	42,954	13,059	91,101	29,895	75
		Charged:	15	0	0	15	14	0	1	14	7
	101 Commissioners										
	03	Voted:	7,182	0	0	7,182	3,373	533	4,342	2,840	60
		Charged:	2	0	0	2	2	0	0	2	0
2	2059 Public Works										
	80 General										
	053 Maintenance and Repairs										
	03	Voted:	1,000	0	0	1,000	461	416	955	45	95
		Charged:	0	0	0	0	0	0	0	0	0
3	2216 Housing										
	01 Government Residential Buildings										
	700 Other Housing										
	03	Voted:	1,000	0	0	1,000	482	448	966	34	97
		Charged:	0	0	0	0	0	0	0	0	0
4	3053 Civil Aviation										
	02 Air Ports										
	102 Aerodrumes										
	03	Voted:	539	0	0	539	331	83	291	247	54

Report on Expenditure of Grant Number 0050 Revenue Department (District Administration)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0	0
----------	---	---	---	---	---	---	---	---	---	---

5 4059 Capital Outlay on Public Works

01 Office Buildings

051 Construction

02	Voted:	2,101	0	0	2,101	669	520	1,952	149	93
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	200	0	0	200	0	0	200	0	100
	Charged:	0	0	0	0	0	0	0	0	0
53	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

21	Voted:	5,000	0	0	5,000	2,743	1,125	3,383	1,617	68
	Charged:	0	0	0	0	0	0	0	0	0
22	Voted:	100	0	0	100	73	42	69	31	69
	Charged:	0	0	0	0	0	0	0	0	0

60 Other Buildings(7)

051 Construction

31	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

6 4070 Capital Outlay on other Administrative Services

00

Report on Expenditure of Grant Number 0050 Revenue Department (District Administration)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

800 Other Expenditure

03	Voted:	800	0	0	800	296	227	731	69	91
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	100	0	0	100	100	71	71	29	71
	Charged:	0	0	0	0	0	0	0	0	0

7 4216 Capital Oulay on Housing

01 Government Residential Buildings

106 General Pool Accommodation

03	Voted:	1,601	0	0	1,601	961	545	1,186	415	74
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	50	0	0	50	30	13	33	17	66
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	3,600	0	0	3,600	1,337	573	2,836	764	79
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		1,44,271	0	0	1,44,271	53,812	17,656	1,08,116	36,155	75
Total of Charged:		17	0	0	17	16	0	1	16	6

- Note:
- \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0051 Revenue Department (Relief on Account of Natural Calamities)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2052 Secretariat - General Services										
	00										
	090 Secretariat										
	03	Voted:	110	0	0	110	67	7	51	59	46
		Charged:	0	0	0	0	0	0	0	0	0
2	2235 Social Security and Welfare										
	02 Social Welfare										
	200 Other programmes										
	03	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
3	2245 Relief on account of Natural Calamities										
	05 State Disaster Response Fund										
	101 Transfer to Reserve Funds and Deposit Accounts - State Disaster Response Fund										
	03	Voted:	2,16,560	0	0	2,16,560	1,08,280	0	1,08,280	1,08,280	50
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	1,00,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 OTHER EXPENSES										
	04	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	1,00,000	0
		Charged:	0	0	0	0	0	0	0	0	0



Report on Expenditure of Grant Number 0051 Revenue Department (Relief on Account of Natural Calamities)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

06	Voted:	2,16,560	0	0	2,16,560	1,34,530	14,435	96,465	1,20,095	45
	Charged:	0	0	0	0	0	0	0	0	0

901 Deduct - Amount met from State Disaster Response Fund.

03	Voted:	-2,16,560	0	0	-2,16,560	-2,16,560	0	0	-2,16,560	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	-1,00,000	0	0	-1,00,000	-1,00,000	0	0	-1,00,000	0
	Charged:	0	0	0	0	0	0	0	0	0

08 State Disaster Mitigation Fund

797 Transfer to Reserve Funds/Deposits Accounts

03	Voted:	54,140	0	0	54,140	2,580	27,070	78,630	-24,490	145
	Charged:	0	0	0	0	0	0	0	0	0

80 General

800 Other expenditure

01	Voted:	143	0	0	143	108	20	56	87	39
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	731	0	0	731	248	52	535	196	73
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	400	0	0	400	84	68	384	16	96
	Charged:	0	0	0	0	0	0	0	0	0

4 4250 Capital Outlay on Other Social Services

00

101 Natural Calamities

05

Report on Expenditure of Grant Number 0051 Revenue Department (Relief on Account of Natural Calamities)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Voted:	54,140	0	0	54,140	54,140	0	0	54,140	0	
	Charged:	0	0	0	0	0	0	0	0	0	
	06	Voted:	250	0	0	250	250	0	0	250	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	2,500	0	0	2,500	2,500	1,660	1,660	840	66
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	1,000	0	0	1,000	927	1	73	927	7
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	4,29,985	0	0	4,29,985	1,87,165	43,314	2,86,134	1,43,851	67	
	Total of Charged:	0	0	0	0	0	0	0	0	0	

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2029 Land Revenue										
	00										
	001 Direction and Administration										
	03	Voted:	6,656	0	0	6,656	3,237	297	3,716	2,940	56
		Charged:	5	0	0	5	5	0	0	5	0
	101 Collection Charges										
	03	Voted:	90,650	0	0	90,650	21,030	6,820	76,439	14,211	84
		Charged:	11	0	0	11	11	0	0	11	0
	102 Survey and Settlement Operations										
	05	Voted:	0	0	0	0	-10	0	10	-10	-100
		Charged:	0	0	0	0	0	0	0	0	0
	103 Land Records										
	03	Voted:	549	0	0	549	262	1	288	262	52
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	2,02,911	0	0	2,02,911	66,000	14,129	1,51,039	51,872	74
		Charged:	1	0	0	1	1	0	0	1	0
	05	Voted:	1,016	0	0	1,016	935	3	84	932	8
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenditure										
	03	Voted:	72,717	0	0	72,717	20,561	4,889	57,045	15,672	78
		Charged:	2	0	0	2	2	0	0	2	0
	04	Voted:	479	0	0	479	354	16	142	338	30
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

05	Voted:	1,207	0	0	1,207	600	58	666	541	55
	Charged:	0	0	0	0	0	0	0	0	0

2 2049 Interest Payments

01 Interest on Internal Debt

101 Interest on Market Loans

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	1	0	0	1	1	0	0	1	0
04	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	1	0	0	1	1	0	0	1	0
05	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	1	0	0	1	1	0	0	1	0
06	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	1	0	0	1	1	0	0	1	0

3 2052 Secretariat - General Services

00

099 Board of Revenue

03	Voted:	4,875	0	0	4,875	1,315	200	3,760	1,115	77
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

4 2059 Public Works

80 General

Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

053 Maintenance and Repairs

03	Voted:	70	0	0	70	67	58	60	9	87
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	80	0	0	80	54	54	80	0	100
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	5	0	0	5	0	0	5	0	100
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	30	0	0	30	27	10	13	17	45
	Charged:	0	0	0	0	0	0	0	0	0

5 2075 Miscellaneous General Services

00

101 Pension in lieu of resumed Jagirs, Lands, territories etc.

03	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

06	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

11	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

6 2216 Housing

01 Government Residential Buildings

700 Other Housing

03	Voted:	25	0	0	25	25	12	13	12	50
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	10	0	0	10	0	0	10	0	100
	Charged:	0	0	0	0	0	0	0	0	0

7 2235 Social Security and Welfare

60 Other Social Security and Welfare Programmes

110 Other Insurance Schemes

01	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	100	0	0	100	79	15	36	64	36
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	65,000	0	0	65,000	5,194	5,240	65,045	-45	100
	Charged:	0	0	0	0	0	0	0	0	0

8 3454 Census, Surveys and Statistics

02 Surveys and Statistics

110 Gazetter and Statistical Memoirs

03
----

Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Voted:	356	0	0	356	163	9	202	154	57
Charged:	0	0	0	0	0	0	0	0	0

9 4047 Capital Outlay on Other Fiscal Services

00

800 Other expenditure

03	Voted:	22	0	0	22	22	0	0	22	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	9,600	0	0	9,600	9,600	0	0	9,600	0
	Charged:	0	0	0	0	0	0	0	0	0

10 4059 Capital Outlay on Public Works

01 Office Buildings

800 Other expenditure

04	Voted:	486	0	0	486	486	0	0	486	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	10	0	0	10	7	2	6	5	55
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	10	0	0	10	10	3	3	7	31
	Charged:	0	0	0	0	0	0	0	0	0

60 Other Buildings(7)

051 Construction

04	Voted:	26	0	0	26	26	0	0	26	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

05	Voted:	281	0	0	281	281	0	0	281	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

11 4070 Capital Outlay on other Administrative Services

00

800 Other Expenditure

01	Voted:	5,870	0	0	5,870	5,870	0	0	5,870	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	80	0	0	80	63	52	69	11	87
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	455	0	0	455	455	228	228	227	50
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	263	0	0	263	263	0	0	263	0
	Charged:	0	0	0	0	0	0	0	0	0

12 4216 Capital Oulay on Housing

01 Government Residential Buildings

700 Other Housing

03	Voted:	168	0	0	168	168	4	4	164	2
	Charged:	0	0	0	0	0	0	0	0	0

13 6003 Internal Debt of the State Government

00



Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

106 Compensation and other Bonds

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	8	0	0	8	8	0	0	8	0
	Total of Voted:	4,64,119	0	0	4,64,119	1,37,258	32,100	3,58,962	1,05,157	77
	Total of Charged:	30	0	0	30	30	0	0	30	0

- Note:
- \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0053 National Integration Department  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2070 Other Administrative Services										
	00 00										
	800 Other expenditure										
	01	Voted:	60	0	0	60	60	0	0	60	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	15	0	0	15	8	0	8	8	50
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	6	0	0	6	6	0	0	6	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	4	0	0	4	3	1	1	3	31
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	26	0	0	26	26	6	6	20	23
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	15	0	0	15	14	1	2	13	16
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	4	0	0	4	3	1	1	2	38
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	26	0	0	26	17	5	14	13	52
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	10	0	0	10	10	1	1	9	10
		Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:

Report on Expenditure of Grant Number 0053 National Integration Department  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
	Total of Charged:	168	0	0	168	150	14	33	135	20
		0	0	0	0	0	0	0	0	0

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0054 Public Works Department (Establishment)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2059 Public Works										
	80 General										
	001 Direction and Administration										
	03	Voted:	17,930	0	0	17,930	3,366	1,657	16,221	1,709	90
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	2,78,527	0	0	2,78,527	69,241	19,038	2,28,324	50,203	82
		Charged:	4	0	0	4	4	0	0	4	0
	05	Voted:	1,200	0	0	1,200	623	170	747	453	62
		Charged:	0	0	0	0	0	0	0	0	0
	97	Voted:	393	0	0	393	197	108	304	88	77
		Charged:	0	0	0	0	0	0	0	0	0
	003 Training										
	03	Voted:	250	0	0	250	34	61	278	-28	111
		Charged:	0	0	0	0	0	0	0	0	0
	004 Planning and Research										
	03	Voted:	539	0	0	539	386	10	164	375	30
		Charged:	0	0	0	0	0	0	0	0	0
2	4070 Capital Outlay on other Administrative Services										
	00										
	800 Other Expenditure										
	03	Voted:	55	0	0	55	55	0	0	55	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		2,98,894	0	0	2,98,894	73,901	21,045	2,46,038	52,856	82

Report on Expenditure of Grant Number 0054 Public Works Department (Establishment)  
 For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
Total of Charged:		4	0	0	4	4	0	0	4	0

Note:  
 1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0055 Public Works Department (Buildings)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2059 Public Works										
	01 Office Buildings										
	053 Maintenance and Repairs										
	03	Voted:	350	0	0	350	223	77	205	145	59
		Charged:	531	0	0	531	237	205	498	33	94
	60 Other Buildings										
	800 Other Expenditure										
	03	Voted:	30	0	0	30	30	30	30	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										
	051 Construction										
	03	Voted:	30	0	0	30	28	2	4	26	14
		Charged:	0	0	0	0	0	0	0	0	0
	053 Maintenance and Repairs										
	06	Voted:	5,780	0	0	5,780	4,329	3,108	4,559	1,221	79
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	60	0	0	60	41	38	57	3	95
		Charged:	0	0	0	0	0	0	0	0	0
2	2216 Housing										
	01 Government Residential Buildings										
	700 Other Housing										
	03	Voted:	0	0	0	0	0	1	1	-1	-100
		Charged:	141	0	0	141	82	81	140	0	100

Report on Expenditure of Grant Number 0055 Public Works Department (Buildings)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

05	Voted:	8,100	0	0	8,100	5,070	4,000	7,031	1,069	87
	Charged:	0	0	0	0	0	0	0	0	0

3 4059 Capital Outlay on Public Works

01 Office Buildings

051 Construction

06	Voted:	1,025	0	0	1,025	608	443	860	165	84
	Charged:	0	0	0	0	0	0	0	0	0

60 Other Buildings(7)

051 Construction

03	Voted:	500	0	0	500	500	26	26	474	5
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	500	0	0	500	287	237	450	50	90
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	500	0	0	500	146	146	500	0	100
	Charged:	0	0	0	0	0	0	0	0	0

799 Suspense

03	Voted:	0	0	0	0	4	0	-3	3	-100
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	0	0	0	0	80	0	-80	80	-100
	Charged:	0	0	0	0	0	0	0	0	0

80 General

051 Construction

11
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Report on Expenditure of Grant Number 0055 Public Works Department (Buildings)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
		Voted:	134	0	0	134	125	27	36	98	27
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	2,500	0	0	2,500	2,500	79	79	2,421	3
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	300	0	0	300	227	135	208	92	69
		Charged:	400	0	0	400	384	0	16	384	4
	21	Voted:	4,000	0	0	4,000	2,665	1,907	3,242	758	81
		Charged:	0	0	0	0	0	0	0	0	0
	22	Voted:	150	0	0	150	150	33	33	117	22
		Charged:	0	0	0	0	0	0	0	0	0
	23	Voted:	200	0	0	200	127	120	193	7	97
		Charged:	0	0	0	0	0	0	0	0	0
	24	Voted:	200	0	0	200	8	4	196	4	98
		Charged:	0	0	0	0	0	0	0	0	0
	25	Voted:	150	0	0	150	115	18	53	97	35
		Charged:	0	0	0	0	0	0	0	0	0
	27	Voted:	50	0	0	50	50	29	29	21	58
		Charged:	0	0	0	0	0	0	0	0	0
	28	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	29	Voted:	50	0	0	50	50	45	45	5	89
		Charged:	0	0	0	0	0	0	0	0	0



Report on Expenditure of Grant Number 0055 Public Works Department (Buildings)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

01 Government Residential Buildings

106 General Pool Accommodation

03	Voted:	600	0	0	600	337	183	446	154	74
	Charged:	0	0	0	0	0	0	0	0	0

700 Other Housing

05	Voted:	1,400	0	0	1,400	992	475	883	517	63
	Charged:	80	0	0	80	80	44	44	36	55

Total of Voted:	26,611	0	0	26,611	18,691	11,164	19,083	7,527	72
Total of Charged:	1,151	0	0	1,151	783	330	698	453	61

- Note:
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0056 Public Works Department (Special Area Programme)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	4575 Capital Outlay on Other Special Areas Programmes										
	60 Others										
	800 Other Expenditure										
	03	Voted:	31,500	0	0	31,500	21,967	21,914	31,447	53	100
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	18,500	0	0	18,500	13,576	13,427	18,351	149	99
		Charged:	0	0	0	0	0	0	0	0	0
		Total of Voted:	50,000	0	0	50,000	35,543	35,341	49,798	202	100
		Total of Charged:	0	0	0	0	0	0	0	0	0

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0057 Public Works Department (Communication-Bridges)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	3054 Roads and Bridges										
	04 District and Other Roads (2)										
	800 Other expenditure										
	03	Voted:	3,000	0	0	3,000	1,465	1,194	2,728	272	91
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	5,000	0	0	5,000	3,380	3,166	4,785	215	96
		Charged:	0	0	0	0	0	0	0	0	0
2	5054 Capital Outlay on Roads and Bridges										
	04 District & Other Roads										
	101 Bridges										
	04	Voted:	1,12,576	0	0	1,12,576	62,007	28,947	79,516	33,060	71
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1,01,584	0	0	1,01,584	76,090	25,435	50,929	50,655	50
		Charged:	0	0	0	0	0	0	0	0	0
	34	Voted:	35,000	0	0	35,000	13,624	13,444	34,820	180	99
		Charged:	0	0	0	0	0	0	0	0	0
	36	Voted:	47,500	0	0	47,500	44,069	15,313	18,744	28,756	39
		Charged:	0	0	0	0	0	0	0	0	0
	39	Voted:	300	0	0	300	300	299	299	1	100
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		3,04,960	0	0	3,04,960	2,00,935	87,798	1,91,822	1,13,138	63
	Total of Charged:		0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0057 Public Works Department (Communication-Bridges)  
 For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Note:  
 1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0058 Public Works Department (Communication Roads)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	3054 Roads and Bridges										
	03 State Highways										
	800 Other expenditure										
	03	Voted:	760	0	0	760	60	40	740	20	97
		Charged:	0	0	0	0	0	0	0	0	0
	04 District and Other Roads (2)										
	337 Road works										
	03	Voted:	2,55,250	0	0	2,55,250	1,27,180	1,14,375	2,42,445	12,805	95
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	2,00,000	50,000	0	2,50,000	1,44,539	1,14,680	2,20,141	29,859	88
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	6,315	0	0	6,315	6,315	0	0	6,315	0
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										
	797 Transfer to/From Reserve Funds and Deposit Accounts										
	04	Voted:	2,00,000	0	0	2,00,000	2,00,000	2,00,000	2,00,000	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	3,000	0	0	3,000	3,000	3,000	3,000	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	04	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	5,000	0	0	5,000	5,000	0	0	5,000	0
	05	Voted:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0058 Public Works Department (Communication Roads)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	5,000	0	0	5,000	4,035	38	1,004	3,996	20
	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	5,000	0	0	5,000	5,000	0	0	5,000	0
	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0

2 5054 Capital Outlay on Roads and Bridges

03 State Highways

337 Road works

	Voted:	1,60,000	0	0	1,60,000	84,124	45,976	1,21,852	38,148	76
	Charged:	0	0	0	0	0	0	0	0	0
	Voted:	51,000	0	0	51,000	44,729	21,479	27,749	23,251	54
	Charged:	0	0	0	0	0	0	0	0	0
	Voted:	20,000	0	0	20,000	18,200	11,057	12,857	7,143	64
	Charged:	0	0	0	0	0	0	0	0	0
	Voted:	40,000	0	0	40,000	26,431	9,388	22,957	17,043	57
	Charged:	0	0	0	0	0	0	0	0	0

799 Suspense

	Voted:	0	0	0	0	7,119	53	-7,066	7,066	-100
	Charged:	0	0	0	0	0	0	0	0	0
	Voted:	0	0	0	0	12,251	-673	-12,923	12,923	-100
	Charged:	0	0	0	0	0	0	0	0	0

800 Other Expenditure

Report on Expenditure of Grant Number 0058 Public Works Department (Communication Roads)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

03	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
	Charged:	0	0	0	0	0	0	0	0	0

04 District & Other Roads

337 Road Works

01	Voted:	209	0	0	209	3	0	206	3	99
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	6,000	0	0	6,000	5,100	125	1,025	4,975	17
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	2,83,600	83,792	0	3,67,392	2,04,415	1,58,678	3,21,654	45,738	88
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	20,000	0	0	20,000	16,479	5,406	8,927	11,073	45
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	40,000	0	0	40,000	35,602	2,819	7,216	32,784	18
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	20,000	0	0	20,000	20,000	0	0	20,000	0
	Charged:	0	0	0	0	0	0	0	0	0
17	Voted:	20,000	0	0	20,000	7,055	4,520	17,465	2,535	87
	Charged:	0	0	0	0	0	0	0	0	0
18	Voted:	10,000	0	0	10,000	9,981	1,749	1,768	8,232	18
	Charged:	0	0	0	0	0	0	0	0	0
58	Voted:	1,75,000	1,00,000	0	2,75,000	1,09,741	92,636	2,57,895	17,105	94

Report on Expenditure of Grant Number 0058 Public Works Department (Communication Roads)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	64 Voted:	30,000	0	0	30,000	15,522	7,671	22,149	7,851	74
	Charged:	0	0	0	0	0	0	0	0	0
	66 Voted:	70,000	0	0	70,000	62,996	25,216	32,220	37,780	46
	Charged:	0	0	0	0	0	0	0	0	0
	83 Voted:	50,000	0	0	50,000	29,497	8,963	29,466	20,534	59
	Charged:	0	0	0	0	0	0	0	0	0
	86 Voted:	30,000	0	0	30,000	29,989	430	442	29,558	1
	Charged:	0	0	0	0	0	0	0	0	0
	96 Voted:	10,000	0	0	10,000	5,970	1,822	5,853	4,147	59
	Charged:	0	0	0	0	0	0	0	0	0
	99 Voted:	10,000	0	0	10,000	13,884	-3,435	-7,319	17,319	-73
	Charged:	0	0	0	0	0	0	0	0	0

800 Other Expenditure

	04 Voted:	2,85,000	0	0	2,85,000	2,63,077	9,582	31,506	2,53,494	11
	Charged:	0	0	0	0	0	0	0	0	0

05 Roads

337 Road Works

	97 Voted:	32,700	0	0	32,700	28,928	6,016	9,788	22,912	30
	Charged:	0	0	0	0	0	0	0	0	0

80 General

004 Research



Report on Expenditure of Grant Number 0058 Public Works Department (Communication Roads)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

04	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

797 Transfer to/From Reserve Funds and Deposit Accounts

03	Voted:	2,05,000	0	0	2,05,000	2,05,000	2,05,000	2,05,000	0	100
	Charged:	0	0	0	0	0	0	0	0	0

800 Other Expenditure

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	3,000	0	0	3,000	1,788	966	2,178	822	73
04	Voted:	4,000	0	0	4,000	3,040	10	970	3,030	24
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	5,500	0	0	5,500	4,760	71	811	4,689	15
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	50	0	0	50	50	12	12	38	24
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	3,000	0	0	3,000	3,000	60	60	2,940	2
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted: 22,52,684 2,33,792 0 24,86,476 17,54,338 10,46,724 17,78,862 7,07,613 72

Total of Charged: 18,000 0 0 18,000 15,822 1,004 3,182 14,818 18

Note:  
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0059 Public Works Department (Estate Directorate)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2013 Council of Ministers										
	00										
	800 Other Expenditure										
	03	Voted:	2,497	0	0	2,497	1,783	123	837	1,659	34
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	581	0	0	581	179	0	401	179	69
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	54	0	0	54	0	0	54	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	507	0	0	507	312	7	202	305	40
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	240	0	0	240	89	0	151	89	63
		Charged:	0	0	0	0	0	0	0	0	0
2	2052 Secretariat - General Services										
	00										
	090 Secretariat										
	03	Voted:	10,823	0	0	10,823	4,244	261	6,840	3,983	63
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	143	0	0	143	97	2	48	95	34
		Charged:	0	0	0	0	0	0	0	0	0
	091 Attached Offices										
	03	Voted:	775	0	0	775	262	7	520	255	67
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0059 Public Works Department (Estate Directorate)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

04	Voted:	58	0	0	58	7	0	51	7	88
	Charged:	0	0	0	0	0	0	0	0	0

3 2059 Public Works

01 Office Buildings

053 Maintenance and Repairs

04	Voted:	1,305	0	0	1,305	484	94	915	390	70
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	250	0	0	250	115	12	147	103	59
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	489	0	0	489	311	53	231	258	47
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	155	0	0	155	77	16	94	61	61
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	84	0	0	84	33	0	51	33	60
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	3,444	0	0	3,444	2,433	331	1,342	2,102	39
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	1,542	0	0	1,542	319	0	1,222	319	79
	Charged:	0	0	0	0	0	0	0	0	0

60 Other Buildings

053 Maintenance and Repairs

03	Voted:	2,749	0	0	2,749	2,438	166	477	2,272	17
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0059 Public Works Department (Estate Directorate)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	04	Voted:	1,704	0	0	1,704	668	78	1,115	590	65
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	460	0	0	460	289	24	195	265	42
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	29	0	0	29	29	0	0	29	0
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										
	053 Maintenance and Repairs										
	07	Voted:	420	0	0	420	30	0	390	30	93
		Charged:	0	0	0	0	0	0	0	0	0
4	2070 Other Administrative Services										
	00 00										
	115 Guest Houses, Government Hostels etc.										
	03	Voted:	330	0	0	330	282	0	48	282	15
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	700	0	0	700	148	129	680	20	97
		Charged:	0	0	0	0	0	0	0	0	0
5	2216 Housing										
	01 Government Residential Buildings										
	106 General Pool Accomodation										
	03	Voted:	4,805	0	0	4,805	3,126	274	1,954	2,852	41

Report on Expenditure of Grant Number 0059 Public Works Department (Estate Directorate)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
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700 Other Housing

09	Voted:	4,895	0	0	4,895	3,657	143	1,381	3,514	28
	Charged:	0	0	0	0	0	0	0	0	0

6 4059 Capital Outlay on Public Works

01 Office Buildings

051 Construction

04	Voted:	2,180	0	0	2,180	634	794	2,341	-161	107
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	1,000	0	0	1,000	993	129	137	863	14
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

03	Voted:	25	0	0	25	25	0	1	25	3
	Charged:	0	0	0	0	0	0	0	0	0

80 General

051 Construction

03	Voted:	50	0	0	50	50	9	9	41	18
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	2,250	0	0	2,250	2,250	0	0	2,250	0
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Report on Expenditure of Grant Number 0059 Public Works Department (Estate Directorate)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	604	0	0	604	356	40	288	316	48
	Charged:	0	0	0	0	0	0	0	0	0
	08 Voted:	187	0	0	187	0	0	187	0	100
	Charged:	0	0	0	0	0	0	0	0	0
	13 Voted:	280	0	0	280	280	0	0	280	0
	Charged:	0	0	0	0	0	0	0	0	0
	20 Voted:	147	0	0	147	0	0	147	0	100
	Charged:	0	0	0	0	0	0	0	0	0
	22 Voted:	1,200	0	0	1,200	1,200	500	500	700	42
	Charged:	0	0	0	0	0	0	0	0	0

7 4070 Capital Outlay on other Administrative Services

00

800 Other Expenditure

	03 Voted:	650	0	0	650	321	89	418	232	64
	Charged:	0	0	0	0	0	0	0	0	0

8 4216 Capital Oulay on Housing

01 Government Residential Buildings

700 Other Housing

	05 Voted:	6,711	0	0	6,711	2,834	848	4,724	1,987	70
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0059 Public Works Department (Estate Directorate)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
	Total of Voted:	54,522	0	0	54,522	30,556	4,130	28,095	26,426	52
	Total of Charged:	0	0	0	0	0	0	0	0	0

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0060 Forest Department  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
1	2049 Interest Payments									
	05 Interest on Reserve Funds									
	105 Interest on General and other Reserve Funds									
	03	Voted:	0	0	0	0	0	0	0	0
		Charged:	3,166	0	0	3,166	3,166	3,166	0	100
2	2235 Social Security and Welfare									
	60 Other Social Security and Welfare Programmes									
	110 Other Insurance Schemes									
	03	Voted:	2	0	0	2	2	0	0	2
		Charged:	0	0	0	0	0	0	0	0
	200 Other Programmes									
	03	Voted:	1	0	0	1	1	0	0	1
		Charged:	0	0	0	0	0	0	0	0
	04	Voted:	100	0	0	100	82	7	25	75
		Charged:	0	0	0	0	0	0	0	0
3	2406 Forestry and Wild Life									
	01 Forestry									
	001 Direction and Administration									
	03	Voted:	1,063	0	0	1,063	598	52	517	546
		Charged:	0	0	0	0	0	0	0	0
	04	Voted:	85,504	0	0	85,504	33,919	5,506	57,092	28,413
		Charged:	14	0	0	14	11	0	3	11
	070 Communications and Buildings									



Report on Expenditure of Grant Number 0060 Forest Department  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	03	Voted:	1,000	0	0	1,000	768	380	612	388	61
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	500	0	0	500	326	326	500	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	100	0	0	100	100	100	100	0	100
		Charged:	0	0	0	0	0	0	0	0	0
101 Forest Conservation,Development and Regeneration											
	04	Voted:	10	0	0	10	0	0	10	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	35	0	0	35	15	15	35	0	100
		Charged:	0	0	0	0	0	0	0	0	0
102 Social and Farm Forestry such as Teakwood, Eucalyptus, Bamboo, Matchwood etc.											
	01	Voted:	67	0	0	67	67	0	0	67	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	10	0	0	10	10	10	10	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	46	0	0	46	46	0	0	46	0
		Charged:	0	0	0	0	0	0	0	0	0
105 Forest Produce											
	07	Voted:	10	0	0	10	10	10	10	0	100
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0060 Forest Department  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

800 Other expenditure

01	Voted:	352	0	0	352	352	0	0	352	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	25	0	0	25	7	7	25	0	101
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	59	0	0	59	17	16	58	1	98
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	234	0	0	234	234	0	0	234	0
	Charged:	0	0	0	0	0	0	0	0	0

02 Environmental Forestry and Wild Life

110 Wild Life Preservation

01	Voted:	2,479	0	0	2,479	1,408	597	1,669	810	67
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	39	0	0	39	9	9	39	0	100
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	100	0	0	100	42	167	225	-125	225
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	59	0	0	59	58	53	54	5	91
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	50	0	0	50	10	39	79	-29	157
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	100	0	0	100	25	25	100	0	100
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0060 Forest Department  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

10	Voted:	108	0	0	108	108	108	108	0	100
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	26	0	0	26	17	17	26	0	100
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	312	0	0	312	147	12	176	135	57
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	66	0	0	66	34	34	66	0	100
	Charged:	0	0	0	0	0	0	0	0	0
17	Voted:	0	10	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	1,657	0	0	1,657	662	121	1,115	541	67
	Charged:	0	0	0	0	0	0	0	0	0

111 Zoological Park

03	Voted:	600	0	0	600	300	300	600	0	100
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	5,000	0	0	5,000	2,500	0	2,500	2,500	50
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	110	0	0	110	0	383	493	-383	448
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	1	0	0	1	1	1	1	0	100
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	247	0	0	247	38	35	244	3	99
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0060 Forest Department  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	04 Deforestation and Ecology Development										
	103 State compensatory Afforestation (SCA)										
	03	Voted:	60,000	0	0	60,000	42,064	5,333	23,269	36,731	39
		Charged:	0	0	0	0	0	0	0	0	0
	904 Deduct-Amount net from State Subsidiary Forestation Fund										
	03	Voted:	-60,000	0	0	-60,000	-60,000	0	0	-60,000	0
		Charged:	0	0	0	0	0	0	0	0	0
4	2407 Plantations										
	60 Others										
	800 Others										
	04	Voted:	956	0	0	956	545	123	534	422	56
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	40	0	0	40	15	15	40	0	100
		Charged:	0	0	0	0	0	0	0	0	0
5	2415 Agricultural Research and Education										
	06 Forestry										
	004 Research										
	04	Voted:	16	0	0	16	13	13	16	0	100
		Charged:	0	0	0	0	0	0	0	0	0
6	3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions										
	00										
	Other Miscellaneous Compensations and Assignments										

Report on Expenditure of Grant Number 0060 Forest Department  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	200										
	03	Voted:	2	0	0	2	2	1	1	1	50
		Charged:	0	0	0	0	0	0	0	0	0
7	4059 Capital Outlay on Public Works										
	01 Office Buildings										
	051 Construction										
	03	Voted:	2	0	0	2	0	0	2	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0
8	4216 Capital Outlay on Housing										
	01 Government Residential Buildings										
	700 Other Housing										
	03	Voted:	10	0	0	10	0	0	10	0	100
		Charged:	0	0	0	0	0	0	0	0	0
9	4406 Capital Outlay on Forestry and Wild Life										
	01 Forestry										
	101 Forest Conservation, Development and Regeneration										
	03	Voted:	35	0	0	35	32	32	35	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	102 Social and Farm Forestry										
	01	Voted:	705	2,171	0	2,876	2,876	0	0	2,876	0

Report on Expenditure of Grant Number 0060 Forest Department  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	03 Voted:	50,000	17,442	0	67,442	29,926	29,712	67,228	214	100
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	1,000	0	0	1,000	269	264	994	6	99
	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	15,000	4,500	0	19,500	9,536	9,526	19,490	10	100
	Charged:	0	0	0	0	0	0	0	0	0
	10 Voted:	81	0	0	81	81	0	0	81	0
	Charged:	0	0	0	0	0	0	0	0	0
	17 Voted:	47	0	0	47	47	20	20	27	42
	Charged:	0	0	0	0	0	0	0	0	0
	89 Voted:	523	1,448	0	1,970	1,970	0	0	1,970	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

	01 Voted:	35	0	0	35	35	0	0	35	0
	Charged:	0	0	0	0	0	0	0	0	0
	03 Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	50	0	0	50	50	50	50	0	100
	Charged:	0	0	0	0	0	0	0	0	0
	12 Voted:	0	0	0	0	-25	450	475	-475	-100
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0060 Forest Department  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

18	Voted:	100	0	0	100	25	25	100	0	100
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	24	0	0	24	24	0	0	24	0
	Charged:	0	0	0	0	0	0	0	0	0

02 Environmental Forestry and Wild Life

110 Wildlife

01	Voted:	777	0	0	777	707	118	189	589	24
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	58	0	0	58	58	261	261	-202	446
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	33	0	0	33	21	6	18	15	55
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	103	0	0	103	103	103	103	0	100
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	30	0	0	30	20	19	29	1	97
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	35	0	0	35	35	35	35	0	100

Report on Expenditure of Grant Number 0060 Forest Department  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	11 Voted:	7	0	0	7	7	7	7	0	100
	Charged:	0	0	0	0	0	0	0	0	0
	12 Voted:	263	0	0	263	263	0	0	263	0
	Charged:	0	0	0	0	0	0	0	0	0
	14 Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
	16 Voted:	41	0	0	41	41	41	41	0	100
	Charged:	0	0	0	0	0	0	0	0	0
	17 Voted:	0	90	0	90	90	0	0	90	0
	Charged:	0	0	0	0	0	0	0	0	0
	19 Voted:	50	0	0	50	40	40	50	0	100
	Charged:	0	0	0	0	0	0	0	0	0
	89 Voted:	535	0	0	535	483	42	94	441	18
	Charged:	0	0	0	0	0	0	0	0	0

111 Zoological Park

	09 Voted:	1,300	0	0	1,300	1,267	1,176	1,209	91	93
	Charged:	0	0	0	0	0	0	0	0	0
	11 Voted:	22	0	0	22	22	22	22	0	100
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:		1,74,081	25,661	0	1,99,742	74,694	55,763	1,80,811	18,931	91
Total of Charged:		3,180	0	0	3,180	3,177	3,166	3,169	11	100



Report on Expenditure of Grant Number 0060 Forest Department  
 For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Note:  
 1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2048 Appropriation for reduction or avoidance of Debt										
	00										
	101 Sinking Funds										
	04	Voted:	0	0	0	0	0	0	0	0	
		Charged:	2,50,000	0	0	2,50,000	1,00,000	1,00,000	2,50,000	0	100
2	2049 Interest Payments										
	01 Interest on Internal Debt										
	101 Interest on Market Loans										
	35	Voted:	0	0	0	0	0	0	0	0	
		Charged:	51,365	0	0	51,365	0	0	51,365	0	100
	36	Voted:	0	0	0	0	0	0	0	0	
		Charged:	68,958	0	0	68,958	4,835	4,835	68,958	0	100
	37	Voted:	0	0	0	0	0	0	0	0	
		Charged:	1,48,353	0	0	1,48,353	10,422	10,422	1,48,353	0	100
	38	Voted:	0	0	0	0	0	0	0	0	
		Charged:	2,48,925	0	0	2,48,925	20,623	20,623	2,48,925	0	100
	39	Voted:	0	0	0	0	0	0	0	0	
		Charged:	3,09,687	0	0	3,09,687	35,030	35,030	3,09,687	0	100
	40	Voted:	0	0	0	0	0	0	0	0	
		Charged:	3,20,600	0	0	3,20,600	36,848	36,848	3,20,600	0	100
	41	Voted:	0	0	0	0	0	0	0	0	
		Charged:	3,85,630	0	0	3,85,630	20,756	20,756	3,85,630	0	100
	42	Voted:	0	0	0	0	0	0	0	0	

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	5,02,014	0	0	5,02,014	93,422	93,422	5,02,014	0	100
43	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	5,17,900	0	0	5,17,900	62,047	62,048	5,17,900	0	100
44	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	4,39,735	0	0	4,39,735	1,15,442	8,570	3,32,863	1,06,872	76
45	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	1,48,300	0	0	1,48,300	76,115	53,963	1,26,148	22,152	85

123 Interest on Special Securities issued to National Small Savings Fund of the Central Government by State Government

04	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	3,86,107	0	0	3,86,107	65,608	65,608	3,86,107	0	100

200 Interest on Other Internal Debts

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	500	0	0	500	500	0	0	500	0
04	Voted:	0	0	0	0	7,886	7,886	0	0	0
	Charged:	60,000	0	0	60,000	28,226	57	31,831	28,169	53
05	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	60,000	0	0	60,000	31,042	9,183	38,141	21,859	64

305 Management of Debt

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	10,000	0	0	10,000	31	215	10,183	-183	102

03 Interest on Small Savings, Provident Funds, etc.-

104 Interest on State Provident Funds

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	4,01,000	0	0	4,01,000	4,01,000	0	0	4,01,000	0
04	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	2,660	0	0	2,660	2,660	0	0	2,660	0
07	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	1,45,840	0	0	1,45,840	1,45,840	1,45,547	1,45,547	293	100

04 Interest on Loans and Advances from Central Government-

101 Interest on Loans for State/Union Territory Plan Schemes

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	10,379	0	0	10,379	1,038	1,038	10,379	0	100
05	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	10,602	0	0	10,602	-2,731	686	14,019	-3,417	132

104 Interest on Loans for Non-Plan Schemes

05	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	356	0	0	356	109	109	355	0	100

109 Interest on State Plan Loans consolidated in terms of recommendations of the 12th Finance Commission

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	16,575	0	0	16,575	1,729	1,727	16,574	1	100

3 2052 Secretariat - General Services

00

090 Secretariat

03	Voted:	660	0	0	660	579	1	82	578	12
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Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
--	----------	---	---	---	---	---	---	---	---	---

091 Attached Offices

03	Voted:	226	0	0	226	84	8	150	76	67
	Charged:	0	0	0	0	0	0	0	0	0

4 2075 Miscellaneous General Services

00

797 Transfer to Reserve Funds/Deposit Accounts

03	Voted:	1,20,000	0	0	1,20,000	1,20,000	0	0	1,20,000	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	-2	0	2	-2	-100

5 2217 Urban Development

80 General

800 Other expenditure

03	Voted:	30,000	0	0	30,000	30,000	30,000	30,000	0	100
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	50,000	0	0	50,000	1,738	0	48,262	1,738	97
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	15,000	25,136	0	40,136	25,136	0	15,000	25,136	37
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
6	2235 Social Security and Welfare										
	60 Other Social Security and Welfare Programmes										
	200 Other Programmes										
	03	Voted:	80	0	0	80	40	0	40	40	51
		Charged:	0	0	0	0	0	0	0	0	0
7	3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions										
	00										
	191 Assistance to local bodies and Municipalities/Municipal Corporation										
	03	Voted:	4,86,000	0	0	4,86,000	66,997	66,997	4,86,000	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	192 Assistance to Other Non-Government Institutions										
	03	Voted:	3,78,000	0	0	3,78,000	44,183	44,183	3,78,000	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	193 Assistance to Nagar Panchayats / Notified Area committees or equivalent thereof										
	03	Voted:	2,16,000	0	0	2,16,000	24,526	24,526	2,16,000	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	196 Assistance to Zilla Parishads / Dist. level Panchayats										
	03	Voted:	1,08,000	0	0	1,08,000	45,625	45,625	1,08,000	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	197 Assistance to Block Panchayat / Intermediate level Panchayat										
	03	Voted:	1,08,000	0	0	1,08,000	45,044	45,044	1,08,000	0	100
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	198 Assistance to Gram Panchayats										
	03	Voted:	5,04,000	0	0	5,04,000	2,10,000	2,10,000	5,04,000	0	100
		Charged:	0	0	0	0	0	0	0	0	0
8	4070 Capital Outlay on other Administrative Services										
	00										
	800 Other Expenditure										
	03	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
9	6003 Internal Debt of the State Government										
	00										
	101 Market Loans										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	9,50,000	0	0	9,50,000	0	9,50,000	0	0	100
	04	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	-4	0	4	-4	-100
	105 Loans from the National Bank for Agricultural and Rural Development										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	1,69,456	0	0	1,69,456	39,260	39,260	1,69,456	0	100
	05	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	22,293	0	0	22,293	0	0	22,293	0	100
	110 Ways and Means Advances from the Reserve Bank of India										
	03	Voted:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Charged:	10,00,000	0	0	10,00,000	10,00,000	0	0	10,00,000	0
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111 Special Securities issued to National Savings Fund of the Central Government

03	Voted:	0	0	0	0	0	0	0	0
	Charged:	15,459	0	0	15,459	15,459	0	15,459	0
04	Voted:	0	0	0	0	0	0	0	0
	Charged:	18,580	0	0	18,580	-3,65,916	1,27,712	-4,93,628	2,757
05	Voted:	0	0	0	0	0	0	0	0
	Charged:	19,273	0	0	19,273	19,273	0	19,273	0
06	Voted:	0	0	0	0	0	0	0	0
	Charged:	25,372	0	0	25,372	25,372	0	25,372	0
07	Voted:	0	0	0	0	0	0	0	0
	Charged:	29,959	0	0	29,959	29,959	0	29,959	0
08	Voted:	0	0	0	0	0	0	0	0
	Charged:	35,907	0	0	35,907	35,907	0	35,907	0
09	Voted:	0	0	0	0	0	0	0	0
	Charged:	38,896	0	0	38,896	38,896	0	38,896	0
10	Voted:	0	0	0	0	0	0	0	0
	Charged:	30,859	0	0	30,859	30,859	0	30,859	0
11	Voted:	0	0	0	0	0	0	0	0
	Charged:	9,778	0	0	9,778	9,778	0	9,778	0
12	Voted:	0	0	0	0	0	0	0	0
	Charged:	6,064	0	0	6,064	6,064	0	6,064	0



Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

13	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	24,925	0	0	24,925	24,925	0	0	24,925	0
14	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	34,301	0	0	34,301	34,301	0	0	34,301	0
15	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	86,264	0	0	86,264	86,264	0	0	86,264	0
16	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	77,521	0	0	77,521	77,521	0	0	77,521	0
17	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	11,147	0	0	11,147	11,147	0	0	11,147	0
18	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	22,860	0	0	22,860	22,860	0	0	22,860	0
19	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	25,043	0	0	25,043	25,043	0	0	25,043	0

10 6004 Loans and Advances from the Central Government

09 Other Loans for States/Union Territory with Legislature Schemes

101 Block Loans

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	27,609	0	0	27,609	2,761	2,761	27,609	0	100

106 Special Assistance

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	1,06,382	0	0	1,06,382	10,638	10,647	1,06,391	-9	100

800 Other Loans

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	637	0	0	637	231	231	637	0	100
	04	Voted:	0	0	0	0	0	0	0	0	
		Charged:	25,089	0	0	25,089	-8,029	4,269	37,387	-12,298	149
11	6075 Loan for General Miscellaneous Services										
	00										
	800 Other Loans										
	03	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	0	0	0	0	0	0
12	7610 Loans to Government Servants etc.										
	00										
	201 House Building Advances										
	04	Voted:	2,500	0	0	2,500	350	224	2,373	127	95
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	2,500	0	0	2,500	1,431	345	1,414	1,086	57
		Charged:	0	0	0	0	0	0	0	0	0
	202 Advances for purchase of Motor Conveyances										
	03	Voted:	0	0	0	0	-9	1	10	-10	-100
		Charged:	0	0	0	0	0	0	0	0	0
	900 Deduct Refunds										
	01	Voted:	0	0	0	0	0	0	0	0	-100
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
	Total of Voted:	20,31,466	25,136	0	20,56,602	6,34,110	4,74,840	18,97,332	1,59,270	92
	Total of Charged:	73,09,159	0	0	73,09,159	24,23,160	8,55,564	57,41,563	15,67,596	79

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0062 Finance Department (Superannuation allowances and Pensions)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
1	2049 Interest Payments									
	03 Interest on Small Savings, Provident Funds, etc.-									
	117 Interest on Defined Contribution Pension Scheme									
	03 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	75	0	0	75	75	53	53	22	71
2	2071 Pensions and Other Retirement Benefits									
	01 Civil									
	101 Superannuation and Retirement Allowances									
	03 Voted:	17,50,724	0	0	17,50,724	3,16,168	35,142	14,69,698	2,81,026	84
	Charged:	1	0	0	1	1	0	0	1	0
	04 Voted:	5,750	0	0	5,750	5,750	0	0	5,750	0
	Charged:	0	0	0	0	0	0	0	0	0
	102 Commuted value of Pensions									
	03 Voted:	4,50,000	0	0	4,50,000	1,58,818	19,951	3,11,133	1,38,867	69
	Charged:	1	0	0	1	1	0	0	1	0
	103 Compassionate allowance									
	03 Voted:	201	0	0	201	201	0	0	201	0
	Charged:	0	0	0	0	0	0	0	0	0
	104 Gratuities									
	03 Voted:	4,82,050	0	0	4,82,050	1,13,720	24,590	3,92,920	89,130	82
	Charged:	0	0	0	0	0	0	0	0	0
	105 Family Pensions									
	03 Voted:	6,95,000	0	0	6,95,000	1,68,738	13,179	5,39,441	1,55,559	78

Report on Expenditure of Grant Number 0062 Finance Department (Superannuation allowances and Pensions)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
--	----------	---	---	---	---	---	---	---	---	---

107 Contributions to Pensions and Gratuities

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

108 Contributions to Provident Funds

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

109 Pensions to Employees of state aided Educational Institutions

03	Voted:	7,60,000	0	0	7,60,000	2,58,548	12,988	5,14,440	2,45,560	68
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1,96,600	0	0	1,96,600	56,621	4,686	1,44,664	51,936	74
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	28,400	0	0	28,400	6,841	940	22,499	5,901	79
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	6,900	0	0	6,900	2,770	79	4,209	2,691	61
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	6,159	0	0	6,159	868	222	5,513	646	90
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	14,500	0	0	14,500	310	483	14,674	-174	101
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	950	0	0	950	-209	30	1,189	-239	125
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0062 Finance Department (Superannuation allowances and Pensions)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

10	Voted:	1,08,000	0	0	1,08,000	21,778	2,354	88,576	19,424	82
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	27	0	0	27	27	0	0	27	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	12,00,000	0	0	12,00,000	3,93,693	21,109	8,27,416	3,72,584	69
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	9,400	0	0	9,400	-4,522	305	14,227	-4,827	151
	Charged:	0	0	0	0	0	0	0	0	0

111 Pensions to legislators

03	Voted:	11,700	0	0	11,700	4,275	176	7,601	4,099	65
	Charged:	0	0	0	0	0	0	0	0	0

115 Leave Encashment Benefits

03	Voted:	3,04,000	0	0	3,04,000	86,213	20,588	2,38,375	65,625	78
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	245	0	0	245	245	0	0	245	0
	Charged:	0	0	0	0	0	0	0	0	0

117 Government Contribution for Defined Contribution Pension Scheme

03	Voted:	3,18,805	0	0	3,18,805	-30,958	26,528	3,76,291	-57,486	118
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	15,000	0	0	15,000	-16,474	2,069	33,543	-18,543	224
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	2,740	0	0	2,740	-9,554	1,082	13,376	-10,636	488
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0062 Finance Department (Superannuation allowances and Pensions)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	06	Voted:	2	0	0	2	-42	0	44	-42	2,185
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	3,00,000	0	0	3,00,000	3,00,000	0	0	3,00,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	98,000	0	0	98,000	98,000	0	0	98,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	200 Other Pensions										
	03	Voted:	0	0	0	0	-3,57,573	10,135	3,67,709	-3,67,708	*****
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	3,170	0	0	3,170	-98	94	3,362	-192	106
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	191	0	0	191	191	0	0	191	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	45,500	0	0	45,500	-7,217	7,403	60,119	-14,619	132
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	3,00,000	0	0	3,00,000	1,54,054	20,000	1,65,946	1,34,054	55

Report on Expenditure of Grant Number 0062 Finance Department (Superannuation allowances and Pensions)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

3 2235 Social Security and Welfare

60 Other Social Security and Welfare Programmes

104 Deposit Linked Insurance scheme-Government P.F.

03	Voted:	1,500	0	0	1,500	686	85	899	601	60
	Charged:	0	0	0	0	-1	-1	0	0	0

4 6075 Loan for General Miscellaneous Services

00

800 Other Loans

03	Voted:	20,000	0	0	20,000	18,600	0	1,400	18,600	7
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted: 71,45,624 0 0 71,45,624 17,50,577 2,24,216 56,19,264 15,26,361 79

Total of Charged: 76 0 0 76 76 53 53 23 70

- Note:
- \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - Reconciliation of expenditure by the departmental officers has not been/has been done.



Report on Expenditure of Grant Number 0063 Finance Department (Treasury and Accounts Administration)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2054 Treasury and Accounts Administration										
	00										
	003 Training										
	03	Voted:	827	0	0	827	307	70	590	237	71
		Charged:	0	0	0	0	0	0	0	0	0
	095 Directorate of Accounts and Treasuries										
	03	Voted:	2,500	0	0	2,500	1,078	271	1,693	807	68
		Charged:	0	0	0	0	0	0	0	0	0
	097 Treasury Establishment										
	03	Voted:	29,338	0	0	29,338	10,328	1,664	20,674	8,664	70
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	210	0	0	210	186	0	24	186	12
		Charged:	0	0	0	0	0	0	0	0	0
2	2075 Miscellaneous General Services										
	00										
	911 Deduct-Recoveries of Overpayments										
	03	Voted:	0	0	0	0	233	-49	-282	282	-100
		Charged:	0	0	0	0	0	0	0	0	0
3	4059 Capital Outlay on Public Works										
	01 Office Buildings										
	051 Construction										
	03	Voted:	200	0	0	200	200	0	0	200	0

Report on Expenditure of Grant Number 0063 Finance Department (Treasury and Accounts Administration)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0	0
----------	---	---	---	---	---	---	---	---	---	---

4 4070 Capital Outlay on other Administrative Services

00

800 Other Expenditure

03	Voted:	181	0	0	181	115	8	74	107	41
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	33,256	0	0	33,256	12,447	1,964	22,774	10,482	68
	Total of Charged:	0	0	0	0	0	0	0	0	0

Note:

1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0065 Finance Department (Audit, Small Savings etc.)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2047 Other Fiscal Services										
	00										
	103 Promotion of Small Savings										
	03	Voted:	3,068	0	0	3,068	832	162	2,397	671	78
		Charged:	0	0	0	0	0	0	0	0	0
3	2052 Secretariat - General Services										
	00										
	090 Secretariat										
	03	Voted:	41	0	0	41	41	0	0	41	0
		Charged:	0	0	0	0	0	0	0	0	0
	091 Attached Offices										
	03	Voted:	252	0	0	252	70	11	192	60	76
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	422	0	0	422	82	11	351	71	83
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	189	0	0	189	35	8	162	27	86
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0065 Finance Department (Audit, Small Savings etc.)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	06	Voted:	1,135	0	0	1,135	484	4	655	480	58
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	229	0	0	229	226	15	18	211	8
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	303	0	0	303	179	8	132	170	44
		Charged:	0	0	0	0	0	0	0	0	0
4	2054 Treasury and Accounts Administration										
	00										
	095 Directorate of Accounts and Treasuries										
	03	Voted:	1,148	0	0	1,148	210	42	979	168	85
		Charged:	0	0	0	0	0	0	0	0	0
	098 Local Fund Audit										
	03	Voted:	8,644	0	0	8,644	2,702	307	6,249	2,395	72
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenditure										
	03	Voted:	3,194	0	0	3,194	604	351	2,940	253	92
		Charged:	0	0	0	0	0	0	0	0	0
5	2070 Other Administrative Services										
	00 00										
	105 Special Commission of Enquiry										
	03	Voted:	104	0	0	104	40	1	65	39	63
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0065 Finance Department (Audit, Small Savings etc.)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
6	2425 Co-operation										
	00										
	101 Audit of Co-operatives										
	03	Voted:	15,867	0	0	15,867	5,050	1,070	11,887	3,980	75
		Charged:	0	0	0	0	0	0	0	0	0
7	3475 Other General Economic Services										
	00										
	200 Regulation of Other Business Undertakings										
	03	Voted:	1,695	0	0	1,695	820	137	1,012	683	60
		Charged:	0	0	0	0	0	0	0	0	0
8	4059 Capital Outlay on Public Works										
	01 Office Buildings										
	051 Construction										
	03	Voted:	15	0	0	15	15	0	0	15	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,664	0	0	1,664	1,414	250	500	1,164	30
		Charged:	0	0	0	0	0	0	0	0	0
9	4070 Capital Outlay on other Administrative Services										
	00										
	800 Other Expenditure										
	03	Voted:	90	0	0	90	62	31	59	32	65
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0065 Finance Department (Audit, Small Savings etc.)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

04	Voted:	9	0	0	9	9	8	8	1	94
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	45	0	0	45	45	30	30	15	66
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	35	0	0	35	35	0	0	35	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	15	0	0	15	15	0	0	15	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	13	0	0	13	1	0	11	1	89
	Charged:	0	0	0	0	0	0	0	0	0

10 4075 Capital Outlay on Miscellaneous General Services

00

190 Assistance to Public Sector and Other Undertakings

03	Voted:	2,340	0	0	2,340	0	0	2,340	0	100
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		40,527	0	0	40,527	12,983	2,446	29,990	10,537	74
Total of Charged:		0	0	0	0	0	0	0	0	0

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0066 Finance Department (Group Insurance)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2049 Interest Payments										
	03 Interest on Small Savings, Provident Funds, etc.-										
	108 Interest on Insurance and Pension Fund										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	21,927	0	0	21,927	21,671	21,671	256	99	
2	2235 Social Security and Welfare										
	60 Other Social Security and Welfare Programmes										
	105 Government Employees Insurance Scheme										
	03	Voted:	592	0	0	592	285	12	319	273	54
		Charged:	0	0	0	0	0	0	0	0	
	05	Voted:	4,000	0	0	4,000	0	0	4,000	0	100
		Charged:	0	0	0	0	0	0	0	0	
	Total of Voted:		4,592	0	0	4,592	285	12	4,319	273	94
	Total of Charged:		21,927	0	0	21,927	21,671	21,671	256	99	

Note:  
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0067 Legislative Council Secretariat  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
1	2011 Parliament / State/ Union Territory Legislatures									
	02 State/Union Territory Legislatures									
	102 Legislative Council									
	03 Voted:	3,234	0	0	3,234	1,106	330	2,459	775	76
	Charged:	117	0	0	117	86	6	36	80	31
	04 Voted:	40	0	0	40	4	4	40	0	100
	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	12	0	0	12	3	0	9	3	73
	Charged:	0	0	0	0	0	0	0	0	0
	103 Legislature Secretariat									
	03 Voted:	3,690	0	0	3,690	1,065	105	2,730	960	74
	Charged:	0	0	0	0	0	0	0	0	0
2	2059 Public Works									
	80 General									
	053 Maintenance and Repairs									
	03 Voted:	24	0	0	24	24	0	0	24	0
	Charged:	0	0	0	0	0	0	0	0	0
3	4059 Capital Outlay on Public Works									
	80 General									
	800 Other expenditure									
	03 Voted:	231	0	0	231	222	219	227	4	98
	Charged:	0	0	0	0	0	0	0	0	0



Report on Expenditure of Grant Number 0067 Legislative Council Secretariat  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
4	4070 Capital Outlay on other Administrative Services										
	00										
	800 Other Expenditure										
	01	Voted:	401	0	0	401	294	0	107	294	27
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	28	0	0	28	28	0	0	28	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	267	0	0	267	196	0	71	196	27
		Charged:	0	0	0	0	0	0	0	0	0
5	7610 Loans to Government Servants etc.										
	00										
	201 House Building Advances										
	03	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
	202 Advances for purchase of Motor Conveyances										
	03	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		7,931	0	0	7,931	2,946	659	5,644	2,287	71
	Total of Charged:		117	0	0	117	86	6	36	80	31

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0068 Legislative Assembly Secretariat  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2011 Parliament / State/ Union Territory Legislatures										
	02 State/Union Territory Legislatures										
	101 Legislative Assembly										
	03	Voted:	14,390	0	0	14,390	3,931	1,259	11,718	2,672	81
		Charged:	246	0	0	246	51	28	223	23	91
	04	Voted:	70	0	0	70	24	24	70	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	8	0	0	8	4	4	8	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	103 Legislature Secretariat										
	03	Voted:	8,127	0	0	8,127	-57	425	8,609	-482	106
		Charged:	0	0	0	0	0	0	0	0	0
2	2059 Public Works										
	80 General										
	053 Maintenance and Repairs										
	03	Voted:	665	0	0	665	29	7	643	22	97
		Charged:	0	0	0	0	0	0	0	0	0
3	2235 Social Security and Welfare										
	60 Other Social Security and Welfare Programmes										
	200 Other Programmes										
	03	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0068 Legislative Assembly Secretariat  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
4	4059 Capital Outlay on Public Works									
	80 General									
	800 Other expenditure									
	05	Voted:	294	0	0	294	0	294	0	100
		Charged:	0	0	0	0	0	0	0	0
	13	Voted:	1,389	0	0	1,389	99	1,389	0	100
		Charged:	0	0	0	0	0	0	0	0
	14	Voted:	506	0	0	506	0	506	0	100
		Charged:	0	0	0	0	0	0	0	0
5	4070 Capital Outlay on other Administrative Services									
	00									
	800 Other Expenditure									
	01	Voted:	780	0	0	780	153	635	145	81
		Charged:	0	0	0	0	0	0	0	0
	05	Voted:	25	0	0	25	25	0	25	0
		Charged:	53	0	0	53	53	0	53	0
	89	Voted:	520	0	0	520	137	415	105	80
		Charged:	0	0	0	0	0	0	0	0
6	7610 Loans to Government Servants etc.									
	00									
	201 House Building Advances									
	03	Voted:	20	0	0	20	20	0	20	0

Report on Expenditure of Grant Number 0068 Legislative Assembly Secretariat  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0	0
----------	---	---	---	---	---	---	---	---	---	---

202 Advances for purchase of Motor Conveyances

03	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:	26,816	0	0	26,816	4,386	1,858	24,287	2,529	91
Total of Charged:	299	0	0	299	104	28	223	76	75

Note:  
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0069 Vocational Education Department  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reapro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2230 Labour and Employment and skill Development										
	03 Training										
	001 Direction and Administration										
	03	Voted:	376	0	0	376	248	9	136	239	36
		Charged:	0	0	0	0	0	0	0	0	0
	003 Training of Craftsmen and Supervisors										
	01	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	57,687	0	0	57,687	18,360	3,397	42,724	14,963	74
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	280	0	0	280	280	0	0	280	0
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	2,715	0	0	2,715	429	107	2,394	322	88
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	15,000	0	0	15,000	0	0	15,000	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	5,000	0	0	5,000	4,988	201	213	4,787	4
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	1	999	0	1,000	1,000	1,000	1,000	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	101 Industrial Training Institutes										
	01	Voted:	2,137	306	0	2,443	2,012	512	943	1,500	39
		Charged:	0	0	0	0	0	0	0	0	0
	06										

Report on Expenditure of Grant Number 0069 Vocational Education Department  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Voted:	0	17,500	0	17,500	17,500	17,500	17,500	0	100	
	Charged:	0	0	0	0	0	0	0	0	0	
	89	Voted:	364	41	0	405	220	219	404	1	100
		Charged:	0	0	0	0	0	0	0	0	0

102 Apprenticeship Training

	01	Voted:	0	800	0	800	800	0	0	800	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	573	0	0	573	291	119	401	172	70
		Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

	03	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	100	0	0	100	100	5	5	95	5
		Charged:	0	0	0	0	0	0	0	0	0

2 4250 Capital Outlay on Other Social Services

00

203 Employment Building

	03	Voted:	1,500	0	0	1,500	1,363	882	1,019	481	68
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	400	0	0	400	400	0	0	400	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	6,000	0	0	6,000	1,769	1,482	5,713	287	95
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0069 Vocational Education Department  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	06	Voted:	0	7,500	0	7,500	7,500	7,500	7,500	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	2,520	0	0	2,520	2,440	1,080	1,160	1,360	46
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	11	0	0	11	10	10	11	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	350	0	0	350	350	342	342	8	98
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	140	0	0	140	59	0	81	59	58
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	4,000	0	0	4,000	3,459	2,885	3,426	574	86
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	3,200	0	0	3,200	3,200	2,482	2,482	718	78
		Charged:	0	0	0	0	0	0	0	0	0
		Total of Voted:	1,02,358	27,146	0	1,29,504	66,781	39,732	1,02,455	27,049	79
		Total of Charged:	0	0	0	0	0	0	0	0	0

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0070 Science and Technology Department  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2810 New and Renewable Energy										
	01 Biogas										
	800 Other expenditure										
	03	Voted:	154	0	0	154	87	33	100	54	65
		Charged:	0	0	0	0	0	0	0	0	0
	02 Solar										
	101 Grid Initiative and Distributed Renewable Power										
	03	Voted:	33,188	252	0	33,440	7,292	2,115	28,264	5,177	85
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	250	0	0	250	188	63	125	125	50
		Charged:	0	0	0	0	0	0	0	0	0
	60 Others										
	800 Other expenditure										
	06	Voted:	8,000	0	0	8,000	8,000	0	0	8,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	2,750	0	0	2,750	2,195	111	666	2,084	24
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	19	0	0	19	-645	0	663	-645	3,555
		Charged:	0	0	0	0	0	0	0	0	0
2	3425 Other Scientific Research										
	60 Others										
	200 Assistance to other Scientific bodies										
	03	Voted:	4,180	0	0	4,180	3,021	867	2,025	2,154	48



Report on Expenditure of Grant Number 0070 Science and Technology Department  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	3,220	0	0	3,220	1,046	213	2,387	833	74
	Charged:	0	0	0	0	0	0	0	0	0

3 4810 Capital Outlay on Non-Conventional sources of Energy

00

102 Solar

04	Voted:	1,000	908	0	1,908	1,173	1,173	1,908	0	100
	Charged:	0	0	0	0	0	0	0	0	0

4 5425 Capital Outlay on Other Scientific and Environmental research

00

800 Other Expinditure

04	Voted:	1,000	0	0	1,000	1,000	1,000	1,000	0	100
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	140	0	0	140	0	0	140	0	100
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted: 53,901 1,160 0 55,061 23,357 5,574 37,278 17,783 68

Total of Charged: 0 0 0 0 0 0 0 0 0 0

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0071 Education Department (Primary Education)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2071 Pensions and Other Retirement Benefits										
	01 Civil										
	117 Government Contribution for Defined Contribution Pension Scheme										
	03	Voted:	1,60,000	0	0	1,60,000	21,829	56,510	1,94,681	-34,681	122
		Charged:	0	0	0	0	0	0	0	0	0
2	2202 General Education										
	01 Elementary Education										
	001 Direction and Administration										
	03	Voted:	2,657	0	0	2,657	639	157	2,175	482	82
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	7,596	0	0	7,596	3,870	334	4,060	3,536	53
		Charged:	0	0	0	0	0	0	0	0	0
	101 Government Primary Schools										
	03	Voted:	2,425	0	0	2,425	1,202	123	1,346	1,080	55
		Charged:	0	0	0	0	0	0	0	0	0
	102 Assistance to Non Government Primary Schools										
	03	Voted:	30,000	0	0	30,000	-35,000	0	65,000	-35,000	217
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	42,66,126	0	0	42,66,126	5,79,636	2,68,937	39,55,427	3,10,699	93
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	12	0	0	12	12	0	0	12	0
		Charged:	0	0	0	0	0	0	0	0	0
	23	Voted:	16,300	0	0	16,300	2,868	1,392	14,824	1,476	91

Report on Expenditure of Grant Number 0071 Education Department (Primary Education)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	24 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
	27 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
	31 Voted:	7,400	17,742	0	25,142	24,439	18,213	18,916	6,226	75
	Charged:	0	0	0	0	0	0	0	0	0
	32 Voted:	4,000	0	0	4,000	-6,020	0	10,020	-6,020	251
	Charged:	0	0	0	0	0	0	0	0	0

104 Inspection

	03 Voted:	18,277	0	0	18,277	1,427	1,142	17,992	285	98
	Charged:	0	0	0	0	0	0	0	0	0

105 Non-Formal Education

	01 Voted:	0	0	0	0	0	217	217	-217	-100
	Charged:	0	0	0	0	0	0	0	0	0
	03 Voted:	419	0	0	419	251	195	363	56	87
	Charged:	0	0	0	0	0	0	0	0	0
	11 Voted:	213	0	0	213	88	6	131	82	62
	Charged:	0	0	0	0	0	0	0	0	0

106 Teachers and other Services

	04 Voted:	10	0	0	10	0	0	10	0	100
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0071 Education Department (Primary Education)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
111 Sarva Shiksha Abhiyan											
	01	Voted:	9,10,119	0	0	9,10,119	7,10,224	47,904	2,47,798	6,62,320	27
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	6,06,746	0	0	6,06,746	4,73,483	31,936	1,65,199	4,41,547	27
		Charged:	0	0	0	0	0	0	0	0	0
112 Pradhan Mantri Poshan Shakti Nirman (PM-Poshan)											
	01	Voted:	1,44,286	0	0	1,44,286	81,476	45,200	1,08,010	36,276	75
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	16,671	0	0	16,671	0	0	16,671	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	1,000	0	0	1,000	129	1,000	1,871	-871	187
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	0	0	0	0	0	11,806	11,806	-11,806	-100
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	1,14,278	0	0	1,14,278	43,282	26,886	97,881	16,396	86
		Charged:	0	0	0	0	0	0	0	0	0
800 Other expenditure											
	03	Voted:	56	0	0	56	56	0	0	56	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0071 Education Department (Primary Education)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	04	Voted:	11,000	0	0	11,000	-26,625	141	37,766	-26,766	343
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	144	0	0	144	51	47	139	5	97
		Charged:	0	0	0	0	0	0	0	0	0
	97	Voted:	900	0	0	900	900	0	0	900	0
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										
	800 Other expenditure										
	04	Voted:	14	0	0	14	14	0	0	14	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
3	2204 Sports and Youth Services										
	00										
	101 Physical Education										
	04	Voted:	120	0	0	120	62	59	118	2	98
		Charged:	0	0	0	0	0	0	0	0	0
4	4202 Capital Outlay on Education, Sports, Art and Culture										
	01 General Education										
	201 Elementary Education Buildings										
	01	Voted:	73,946	0	0	73,946	45,148	55,648	84,446	-10,500	114
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0071 Education Department (Primary Education)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	03	Voted:	300	0	0	300	182	0	118	182	39
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	390	0	0	390	390	345	345	45	89
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	49,297	0	0	49,297	30,099	30,099	49,297	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	97	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
		Total of Voted:	64,57,304	17,742	0	64,75,046	19,66,714	5,98,297	51,06,629	13,68,417	79
		Total of Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0071 Education Department (Primary Education)  
 For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Note:  
 1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2071 Pensions and Other Retirement Benefits										
	01 Civil										
	109 Pensions to Employees of state aided Educational Institutions										
	03	Voted:	246	0	0	246	17	17	246	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	117 Government Contribution for Defined Contribution Pension Scheme										
	03	Voted:	37,300	0	0	37,300	6,344	13,236	44,192	-6,892	118
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	40	0	0	40	40	40	40	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	0	0	0	0	0	735	735	-735	73,46,788
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	0	0	0	0	0	839	839	-839	83,88,304
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	0	0	0	0	0	400	400	-400	40,00,000
		Charged:	0	0	0	0	0	0	0	0	0
3	2202 General Education										
	01 Elementary Education										



Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

102 Assistance to Non Government Primary Schools

03	Voted:	20,451	0	0	20,451	7,305	1,387	14,533	5,918	71
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	10,283	0	0	10,283	1,949	853	9,187	1,096	89
	Charged:	0	0	0	0	0	0	0	0	0

02 Secondary Education

001 Direction and Administration

03	Voted:	4,715	0	0	4,715	1,523	366	3,558	1,157	75
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	4,151	0	0	4,151	2,416	157	1,892	2,259	46
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	59	0	0	59	6	3	56	3	95
	Charged:	0	0	0	0	0	0	0	0	0

101 Inspection

03	Voted:	13,553	0	0	13,553	3,452	1,207	11,308	2,245	83
	Charged:	0	0	0	0	0	0	0	0	0

104 Teachers and Other Services

05	Voted:	4	0	0	4	4	0	0	4	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0

105 Teachers Training

03	Voted:	150	0	0	150	129	100	122	28	81
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Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	16	0	0	16	16	1	1	15	6
	Charged:	0	0	0	0	0	0	0	0	0
107 Scholarships										
	03 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	2	0	0	2	2	1	1	1	59
	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
	08 Voted:	0	0	0	0	0	0	0	0	72
	Charged:	0	0	0	0	0	0	0	0	0
	09 Voted:	7	0	0	7	7	1	1	6	21
	Charged:	0	0	0	0	0	0	0	0	0
	11 Voted:	6	0	0	6	6	1	1	5	9
	Charged:	0	0	0	0	0	0	0	0	0
	13 Voted:	43	0	0	43	38	21	25	18	59
	Charged:	0	0	0	0	0	0	0	0	0
	14 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
	18 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

19	Voted:	11	0	0	11	9	4	7	4	62
	Charged:	0	0	0	0	0	0	0	0	0
20	Voted:	2	0	0	2	2	2	2	1	78
	Charged:	0	0	0	0	0	0	0	0	0

108 Examinations

03	Voted:	15,838	5,500	0	21,338	12,830	7,052	15,561	5,778	73
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	6,472	0	0	6,472	3,030	363	3,806	2,667	59
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	561	0	0	561	97	34	498	63	89
	Charged:	0	0	0	0	0	0	0	0	0

109 Government Secondary Schools

02	Voted:	40,430	0	0	40,430	32,551	2,174	10,053	30,377	25
	Charged:	0	0	0	0	28	28	0	0	0
03	Voted:	2,35,916	0	0	2,35,916	87,660	20,032	1,68,289	67,628	71
	Charged:	0	0	0	0	-28	0	28	-28	-100
06	Voted:	260	0	0	260	150	28	138	122	53
	Charged:	0	0	0	0	0	0	0	0	0
26	Voted:	1,117	0	0	1,117	334	98	881	236	79
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	26,961	0	0	26,961	25,040	0	1,921	25,040	7
	Charged:	0	0	0	0	0	0	0	0	0

110 Assistance to Non-Govt. Secondary Schools

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

01	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	9,47,428	0	0	9,47,428	1,25,323	81,743	9,03,848	43,580	95
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	20,000	0	0	20,000	20,000	0	0	20,000	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	50	0	0	50	50	18	18	32	37
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	50	0	0	50	20	20	50	0	100
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

04	Voted:	8	0	0	8	8	5	5	3	60
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	100	0	0	100	75	50	75	25	75
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	3,500	0	0	3,500	527	27	3,000	500	86
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	5	0	0	5	0	0	5	0	100
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	2	0	0	2	1	1	2	0	100
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

09	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	2	0	0	2	2	2	2	0	100
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	1,588	0	0	1,588	636	219	1,171	417	74
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	838	0	0	838	703	0	135	703	16
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	5	0	0	5	5	0	0	5	0
	Charged:	0	0	0	0	0	0	0	0	0
17	Voted:	650	0	0	650	54	35	631	19	97
	Charged:	0	0	0	0	0	0	0	0	0
27	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
28	Voted:	516	0	0	516	516	16	16	500	3
	Charged:	0	0	0	0	0	0	0	0	0

05 Language Development

001 Direction and Administration

03	Voted:	70	0	0	70	28	1	43	27	61
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	3	0	0	3	3	0	0	3	0

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
--	----------	---	---	---	---	---	---	---	---	---

102 Promotion of Modern Indian Languages and Literatures

05	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

103 Sanskrit Education

03	Voted:	75	0	0	75	51	3	27	49	35
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	32,441	0	0	32,441	13,579	2,326	21,188	11,253	65
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	3,646	0	0	3,646	318	683	4,011	-365	110
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	76	0	0	76	25	8	58	18	76
	Charged:	0	0	0	0	0	0	0	0	0

08	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

200 Other Languages Education

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

4 2204 Sports and Youth Services

00

102 Youth Welfare Programmes for Students

04
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Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Voted:	13,838	0	0	13,838	2,227	932	12,543	1,295	91
Charged:	0	0	0	0	0	0	0	0	0

104 Sports and Games

04	Voted:	125	0	0	125	120	39	44	81	35
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	79	0	0	79	27	3	55	23	70
	Charged:	0	0	0	0	0	0	0	0	0

5 2205 Art and Culture

00

105 Public Libraries

03	Voted:	428	0	0	428	154	31	305	123	71
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	30	0	0	30	21	1	10	20	34
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	101	0	0	101	55	2	48	54	47
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	843	0	0	843	516	100	427	416	51
	Charged:	0	0	0	0	0	0	0	0	0

6 4202 Capital Outlay on Education, Sports, Art and Culture

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

01 General Education

202 Secondary Education

01	Voted:	12,000	0	0	12,000	3,830	2,852	11,021	979	92
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	300	0	0	300	300	0	0	300	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	7,000	0	0	7,000	6,239	20	781	6,219	11
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	10,000	0	0	10,000	9,845	9,285	9,439	561	94
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	300	0	0	300	150	10	160	140	53
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	6	0	0	6	6	6	6	0	100
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	3	0	0	3	3	3	3	0	99
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	2	0	0	2	2	2	2	0	99
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	2	0	0	2	2	2	2	0	100
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	30	0	0	30	30	30	30	0	100
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	501	0	0	501	501	1	1	500	0
	Charged:	0	0	0	0	0	0	0	0	0



Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	15	Voted:	15	0	0	15	15	12	12	3	79
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	75	0	0	75	75	21	21	54	28
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	23	Voted:	1,500	0	0	1,500	1,000	883	1,383	117	92
		Charged:	0	0	0	0	0	0	0	0	0
	27	Voted:	9,000	0	0	9,000	1,317	993	8,676	324	96
		Charged:	0	0	0	0	0	0	0	0	0
	28	Voted:	16	0	0	16	16	0	0	16	0
		Charged:	0	0	0	0	0	0	0	0	0
	30	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	31	Voted:	6	0	0	6	6	0	0	6	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	8,000	0	0	8,000	2,554	0	5,446	2,554	68
		Charged:	0	0	0	0	0	0	0	0	0
04 Art and Culture											
105 Public Libraries											
	03	Voted:	275	0	0	275	241	241	275	0	100
		Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:			14,94,346	5,500	0	14,99,846	3,76,358	1,49,778	12,73,267	2,26,580	85

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
Total of Charged:		0	0	0	0	0	28	28	-28	-100

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0073 Education Department (Higher Education)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2071 Pensions and Other Retirement Benefits										
	01 Civil										
	117 Government Contribution for Defined Contribution Pension Scheme										
	03	Voted:	8,500	0	0	8,500	790	261	7,971	529	94
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	2,500	0	0	2,500	2,500	259	259	2,241	10
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
3	2202 General Education										
	03 University and Higher Education										
	001 Direction and Administration										
	03	Voted:	1,516	0	0	1,516	660	99	955	561	63

Report on Expenditure of Grant Number 0073 Education Department (Higher Education)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	941	0	0	941	331	78	689	253	73
	Charged:	0	0	0	0	0	0	0	0	0

102 Assistance to Universities

04	Voted:	5,153	0	0	5,153	1,563	548	4,137	1,015	80
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	70	0	0	70	1	17	87	-17	124
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	3,998	0	0	3,998	3,040	48	1,006	2,992	25
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	2,918	0	0	2,918	827	1,077	3,168	-250	109
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	2,662	0	0	2,662	1,091	400	1,971	691	74
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	1,048	0	0	1,048	50	296	1,294	-246	123
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	30	0	0	30	17	0	13	17	44
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	120	0	0	120	48	17	88	32	74
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0073 Education Department (Higher Education)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	17	Voted:	120	0	0	120	77	77	120	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	1,498	0	0	1,498	211	182	1,469	29	98
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	818	0	0	818	75	75	818	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	143	0	0	143	66	29	106	37	74
		Charged:	0	0	0	0	0	0	0	0	0
	21	Voted:	462	0	0	462	0	159	622	-159	134
		Charged:	0	0	0	0	0	0	0	0	0
	22	Voted:	200	0	0	200	0	34	234	-34	117
		Charged:	0	0	0	0	0	0	0	0	0
	23	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	24	Voted:	200	0	0	200	0	27	227	-27	113
		Charged:	0	0	0	0	0	0	0	0	0
	25	Voted:	8	0	0	8	8	0	0	8	0
		Charged:	0	0	0	0	0	0	0	0	0
	26	Voted:	250	0	0	250	33	33	250	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	27	Voted:	275	0	0	275	25	13	263	13	95
		Charged:	0	0	0	0	0	0	0	0	0
	28	Voted:	50	0	0	50	10	0	40	10	80

Report on Expenditure of Grant Number 0073 Education Department (Higher Education)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
		Charged:	0	0	0	0	0	0	0	0	
	29	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	32	Voted:	20	0	0	20	11	0	9	11	45
		Charged:	0	0	0	0	0	0	0	0	0
	33	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	34	Voted:	64	0	0	64	64	64	64	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	37	Voted:	70	0	0	70	52	42	60	10	86
		Charged:	0	0	0	0	0	0	0	0	0
	46	Voted:	150	0	0	150	33	33	150	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	48	Voted:	40	0	0	40	40	0	0	40	0
		Charged:	0	0	0	0	0	0	0	0	0
	49	Voted:	400	0	0	400	63	45	381	19	95
		Charged:	0	0	0	0	0	0	0	0	0
	51	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
103 Government Colleges and Institutes											
	03	Voted:	51,106	0	0	51,106	12,787	3,652	41,971	9,135	82
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0073 Education Department (Higher Education)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

05	Voted:	3	0	0	3	3	2	2	0	84
	Charged:	0	0	0	0	0	0	0	0	0

104 Assistance to Non-Government Colleges and Institutes

03	Voted:	2,71,415	0	0	2,71,415	67,375	29,231	2,33,271	38,144	86
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	20	0	0	20	19	8	9	11	46
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	1,000	0	0	1,000	1,000	130	130	870	13
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

02	Voted:	551	0	0	551	551	0	0	551	0
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	50	0	0	50	0	0	50	0	100
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	25	0	0	25	25	0	0	25	0
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

08	Voted:	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	0	0	0	0	0	0

09	Voted:	193	0	0	193	99	12	106	87	55
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Report on Expenditure of Grant Number 0073 Education Department (Higher Education)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	50	0	0	50	21	20	49	1	98
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	400	0	0	400	230	216	386	14	97
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	3	0	0	3	3	3	3	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	52	0	0	52	-15	0	67	-15	129
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	17	0	0	17	17	0	0	17	0
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	368	0	0	368	368	0	0	368	0
		Charged:	0	0	0	0	0	0	0	0	0

80 General



Report on Expenditure of Grant Number 0073 Education Department (Higher Education)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	800 Other expenditure										
	03	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
4	2204 Sports and Youth Services										
	00										
	102 Youth Welfare Programmes for Students										
	01	Voted:	106	0	0	106	59	0	48	59	45
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	30	0	0	30	30	0	0	30	0
		Charged:	0	0	0	0	0	0	0	0	0
5	4202 Capital Outlay on Education, Sports, Art and Culture										
	01 General Education										
	203 University and Higher Education										
	02	Voted:	925	0	0	925	925	0	0	925	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	20,000	0	0	20,000	7,106	3,881	16,775	3,225	84
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0073 Education Department (Higher Education)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	06	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	1,000	0	0	1,000	262	258	996	4	100
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	500	0	0	500	500	278	278	222	56
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	352	0	0	352	264	102	191	161	54
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	367	0	0	367	367	0	0	367	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	4,000	0	0	4,000	2,000	0	2,000	2,000	50
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	100	0	0	100	3	0	97	3	97
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	172	0	0	172	98	83	156	16	91
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	300	0	0	300	0	0	300	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	2,500	0	0	2,500	0	0	2,500	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	1	0	0	1	1	0	0	1	0

Report on Expenditure of Grant Number 0073 Education Department (Higher Education)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	19 Voted:	900	0	0	900	900	506	506	394	56
	Charged:	0	0	0	0	0	0	0	0	0
	30 Voted:	500	0	0	500	0	0	500	0	100
	Charged:	0	0	0	0	0	0	0	0	0
	31 Voted:	500	0	0	500	0	0	500	0	100
	Charged:	0	0	0	0	0	0	0	0	0
	32 Voted:	5	0	0	5	1	1	5	0	99
	Charged:	0	0	0	0	0	0	0	0	0
	33 Voted:	100	0	0	100	34	30	96	4	96
	Charged:	0	0	0	0	0	0	0	0	0
	35 Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
	36 Voted:	500	0	0	500	205	0	295	205	59
	Charged:	0	0	0	0	0	0	0	0	0
	89 Voted:	617	0	0	617	617	0	0	617	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

	03 Voted:	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0073 Education Department (Higher Education)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

06	Voted:	16	0	0	16	16	15	15	1	92
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	3,94,298	0	0	3,94,298	1,08,886	42,339	3,27,751	66,546	83
	Total of Charged:	0	0	0	0	0	0	0	0	0

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0074 Home Department (Home Guards)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2070 Other Administrative Services										
	00 00										
	107 Home Guards										
	03	Voted:	2,57,684	0	0	2,57,684	52,744	18,403	2,23,343	34,341	87
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	22,931	0	0	22,931	5,056	1,747	19,622	3,309	86
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	0	0	0	0	0	2	2	-2	-100
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	3,570	0	0	3,570	3,570	0	0	3,570	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	520	0	0	520	520	486	486	34	93
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	1,490	0	0	1,490	1,466	507	531	959	36
		Charged:	0	0	0	0	0	0	0	0	0
2	2235 Social Security and Welfare										
	60 Other Social Security and Welfare Programmes										
	200 Other Programmes										
	04	Voted:	3,000	0	0	3,000	200	400	3,200	-200	107
		Charged:	0	0	0	0	0	0	0	0	0
3	4070 Capital Outlay on other Administrative Services										
	00										
	800 Other Expenditure										

Report on Expenditure of Grant Number 0074 Home Department (Home Guards)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

01	Voted:	67	0	0	67	10	9	66	1	98
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	286	0	0	286	9	0	278	8	97
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	120	0	0	120	120	16	16	104	13
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	45	0	0	45	7	6	44	1	98
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		2,89,713	0	0	2,89,713	63,701	21,577	2,47,589	42,124	85
Total of Charged:		0	0	0	0	0	0	0	0	0

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0075 Education Department (State Council of Education Research & Training)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2071 Pensions and Other Retirement Benefits										
	01 Civil										
	117 Government Contribution for Defined Contribution Pension Scheme										
	03	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2202 General Education										
	80 General										
	001 Direction and Administration										
	03	Voted:	715	0	0	715	197	110	627	88	88
		Charged:	0	0	0	0	0	0	0	0	0
	003 Training										
	01	Voted:	8,950	0	0	8,950	-4,114	-718	12,346	-3,396	138
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	668	0	0	668	281	40	426	242	64
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	186	0	0	186	50	18	154	32	83
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0075 Education Department (State Council of Education Research & Training)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	05	Voted:	222	0	0	222	43	25	204	18	92
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	441	0	0	441	131	41	351	90	80
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	95	0	0	95	70	3	28	67	29
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	705	0	0	705	348	62	419	286	59
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	388	0	0	388	204	26	209	178	54
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	221	0	0	221	158	13	75	146	34
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	30	0	0	30	16	1	15	15	50
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	6,509	0	0	6,509	4,150	1,337	3,695	2,814	57
		Charged:	0	0	0	0	0	0	0	0	0
	004 Research										
	03	Voted:	723	0	0	723	110	76	689	34	95
		Charged:	0	0	0	0	0	0	0	0	0



Report on Expenditure of Grant Number 0075 Education Department (State Council of Education Research & Training)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

800 Other expenditure

01	Voted:	16	0	0	16	16	0	0	16	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	415	0	0	415	270	24	168	246	41
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	2,525	0	0	2,525	2,525	166	166	2,359	7
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	478	0	0	478	150	72	400	77	84
	Charged:	0	0	0	0	0	0	0	0	0

3 4202 Capital Outlay on Education, Sports, Art and Culture

01 General Education

201 Elementary Education Buildings

01	Voted:	1,679	614	0	2,293	0	0	2,293	0	100
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	1,119	410	0	1,529	0	0	1,529	0	100
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:	26,106	1,024	0	27,130	4,630	1,294	23,795	3,335	88
Total of Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0075 Education Department (State Council of Education Research & Training)  
 For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Note:  
 1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0076 Labour Department (Labour Welfare)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2210 Medical and Public Health										
	01 Urban Health Services-Allopathy										
	102 Employees State Insurance Scheme										
	03	Voted:	678	0	0	678	223	234	689	-11	102
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	146	0	0	146	58	10	98	48	67
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	8,924	0	0	8,924	2,540	546	6,930	1,994	78
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	11,030	0	0	11,030	2,268	836	9,598	1,432	87
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	02 Urban Health Services-Other systems of medicine										
	101 Ayurveda										
	03	Voted:	283	0	0	283	51	18	251	33	88
		Charged:	0	0	0	0	0	0	0	0	0
	102 Homeopathy										
	03	Voted:	326	0	0	326	85	17	257	69	79
		Charged:	0	0	0	0	0	0	0	0	0
2	2230 Labour and Employment and skill Development										
	01 Labour										

Report on Expenditure of Grant Number 0076 Labour Department (Labour Welfare)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
001 Direction and Administration											
	03	Voted:	998	0	0	998	275	179	901	96	90
		Charged:	0	0	0	0	0	0	0	0	0
004 Research and Statistics											
	03	Voted:	525	0	0	525	152	12	385	140	73
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	8	0	0	8	6	6	7	0	99
		Charged:	0	0	0	0	0	0	0	0	0
101 Industrial Relations											
	03	Voted:	2,915	0	0	2,915	228	221	2,907	8	100
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	6,681	0	0	6,681	1,025	476	6,133	549	92
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	36	0	0	36	19	16	32	4	90
		Charged:	0	0	0	0	0	0	0	0	0
102 Working Conditions and Safety											
	03	Voted:	1,485	0	0	1,485	310	101	1,277	208	86
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	199	0	0	199	19	6	186	13	93
		Charged:	0	0	0	0	0	0	0	0	0
103 General Labour Welfare											
	01	Voted:	2,500	0	0	2,500	1,739	184	945	1,555	38
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0076 Labour Department (Labour Welfare)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

03	Voted:	773	0	0	773	163	49	659	114	85
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1,325	0	0	1,325	319	80	1,085	239	82
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	167	0	0	167	37	17	146	21	87
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	30	0	0	30	6	5	29	1	97
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	16	0	0	16	10	5	11	5	68
	Charged:	0	0	0	0	0	0	0	0	0

111 Social Security for Labour

04	Voted:	1,000	3,076	0	4,076	3,141	3,076	4,010	65	98
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	732	0	0	732	717	2	17	714	2
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	300	0	0	300	300	300	300	0	100
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	1,200	0	0	1,200	1,200	0	0	1,200	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

03	Voted:	444	0	0	444	96	7	354	89	80
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Report on Expenditure of Grant Number 0076 Labour Department (Labour Welfare)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0	0
----------	---	---	---	---	---	---	---	---	---	---

3 4202 Capital Outlay on Education, Sports, Art and Culture

01 General Education

202 Secondary Education

03	Voted:	30,000	17,278	0	47,278	6,135	0	41,143	6,135	87
	Charged:	0	0	0	0	0	0	0	0	0

4 4210 Capital Outlay on Medical and Public Health

01 Urban Health Services

102 Employees State Insurance Scheme

03	Voted:	20	0	0	20	0	0	20	0	100
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	5	0	0	5	0	0	5	0	100
	Charged:	0	0	0	0	0	0	0	0	0

5 4250 Capital Outlay on Other Social Services

00

201 Labour

04	Voted:	16	0	0	16	16	0	0	16	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:	82,762	20,354	0	1,03,116	31,138	6,400	78,377	24,739	76
Total of Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0076 Labour Department (Labour Welfare)  
 For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Note:  
 1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0077 Labour Department (Employment)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2230 Labour and Employment and skill Development										
	02 Employment Service										
	001 Direction and Administration										
	01	Voted:	34	30	0	65	0	0	65	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	1,922	0	0	1,922	572	11	1,360	562	71
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	8,824	0	0	8,824	2,799	417	6,443	2,381	73
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	280	0	0	280	101	85	264	16	94
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	80	0	0	80	28	23	76	4	95
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	2,277	0	0	2,277	1,120	89	1,246	1,031	55
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	560	0	0	560	328	27	259	301	46
		Charged:	0	0	0	0	0	0	0	0	0
2	4250 Capital Outlay on Other Social Services										
	00										
	203 Employment Building										
	01	Voted:	10	38	0	47	0	0	47	0	100
		Charged:	0	0	0	0	0	0	0	0	0



Report on Expenditure of Grant Number 0077 Labour Department (Employment)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

31	Voted:	3	0	0	3	1	1	3	0	99
	Charged:	0	0	0	0	0	0	0	0	0
32	Voted:	50	0	0	50	23	23	50	0	99
	Charged:	0	0	0	0	0	0	0	0	0
54	Voted:	8	0	0	8	1	1	8	0	100
	Charged:	0	0	0	0	0	0	0	0	0
55	Voted:	4	0	0	4	0	0	4	0	98
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		14,053	68	0	14,121	4,973	677	9,825	4,296	70
Total of Charged:		0	0	0	0	0	0	0	0	0

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0078 Secretariat Administration Department  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2013 Council of Ministers										
	00										
	101 Salary of Ministers and Deputy Ministers										
	03	Voted:	1,300	0	0	1,300	311	0	989	311	76
		Charged:	0	0	0	0	0	0	0	0	0
	104 Entertainment and Hospitality Expenses										
	03	Voted:	400	0	0	400	262	60	198	202	50
		Charged:	0	0	0	0	0	0	0	0	0
	105 Discretionary Grant by Ministers										
	03	Voted:	42,300	15,000	0	57,300	4,231	4,231	57,300	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	108 Tour Expenses										
	03	Voted:	850	0	0	850	274	105	680	170	80
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenditure										
	03	Voted:	180	0	0	180	123	4	61	119	34
		Charged:	0	0	0	0	0	0	0	0	0
2	2052 Secretariat - General Services										
	00										
	090 Secretariat										
	03	Voted:	74,266	0	0	74,266	25,664	1,381	49,983	24,283	67
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	5	0	0	5	4	0	1	4	26

Report on Expenditure of Grant Number 0078 Secretariat Administration Department  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	51	0	0	51	45	5	10	40	21
	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	591	0	0	591	508	2	84	507	14
	Charged:	0	0	0	0	0	0	0	0	0
	11 Voted:	280	0	0	280	-1	21	302	-22	108
	Charged:	0	0	0	0	0	0	0	0	0
	12 Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0

3 2070 Other Administrative Services

00 00

003 Training

	04 Voted:	518	0	0	518	258	30	290	228	56
	Charged:	0	0	0	0	0	0	0	0	0

4 2220 Information and Publicity

60 Others

800 Other expenditure

	03 Voted:	180	0	0	180	26	43	197	-17	110
	Charged:	0	0	0	0	0	0	0	0	0

5 2251 Secretariat - Social Services

00

Report on Expenditure of Grant Number 0078 Secretariat Administration Department  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
090 Secretariat											
	03	Voted:	10,460	0	0	10,460	4,123	81	6,418	4,042	61
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	37	0	0	37	36	0	1	36	2
		Charged:	0	0	0	0	0	0	0	0	0
6	3451 Secretariat -Economic Services										
	00										
	090 Secretariat										
	03	Voted:	13,527	0	0	13,527	6,896	62	6,693	6,834	49
		Charged:	0	0	0	0	0	0	0	0	0
7	4059 Capital Outlay on Public Works										
	80 General										
	800 Other expenditure										
	04	Voted:	1,200	0	0	1,200	905	7	303	897	25
		Charged:	0	0	0	0	0	0	0	0	0
8	4070 Capital Outlay on other Administrative Services										
	00										
	800 Other Expenditure										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0078 Secretariat Administration Department  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
	Total of Voted:	1,46,165	15,000	0	1,61,165	43,684	6,032	1,23,512	37,653	77
	Total of Charged:	0	0	0	0	0	0	0	0	0

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0079 Social Welfare Department (Welfare of the Handicapped & Backward Classes)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes										
	03 Welfare of Backward Classes										
	001 Direction and Administration										
	03	Voted:	2,696	0	0	2,696	113	310	2,893	-197	107
		Charged:	0	0	0	0	0	0	0	0	0
	277 Education										
	01	Voted:	26,220	0	0	26,220	22,617	11,511	15,114	11,106	58
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	1,10,000	0	0	1,10,000	99,574	99,574	1,10,000	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	13,500	0	0	13,500	3,519	6,379	16,360	-2,860	121
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	80	0	0	80	63	2	19	61	24
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	1,500	0	0	1,500	272	232	1,460	40	97
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	17,480	0	0	17,480	15,078	7,674	10,076	7,404	58
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	04	Voted:	0	7,500	0	7,500	4,711	4,662	7,451	49	99
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										
	800 Other expenditure										

Report on Expenditure of Grant Number 0079 Social Welfare Department (Welfare of the Handicapped & Backward Classes)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

03	Voted:	747	0	0	747	326	41	462	285	62
	Charged:	0	0	0	0	0	0	0	0	0

2 2235 Social Security and Welfare

02 Social Welfare

101 Welfare of handicapped

01	Voted:	39	0	0	39	39	0	0	39	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	3,027	0	0	3,027	734	334	2,627	400	87
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	234	0	0	234	147	12	99	134	42
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	3,500	0	0	3,500	1,424	1,163	3,239	261	93
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	167	0	0	167	36	36	167	0	100
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	1,00,000	33,393	0	1,33,393	45,429	30,447	1,18,411	14,983	89
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	13	0	0	13	1	3	15	-2	117
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	3,000	0	0	3,000	1,373	864	2,491	509	83
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	1,000	0	0	1,000	271	0	729	271	73
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0079 Social Welfare Department (Welfare of the Handicapped & Backward Classes)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	11	Voted:	500	467	0	967	132	125	960	7	99
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	20	0	0	20	2	2	20	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	27	0	0	27	22	21	25	1	95
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	3,378	0	0	3,378	1,079	455	2,754	624	82
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	155	0	0	155	51	9	113	42	73
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	444	0	0	444	356	19	107	337	24
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	4	0	0	4	2	2	4	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	20	0	0	20	13	1	7	13	35
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	3,256	0	0	3,256	2,145	1,616	2,726	530	84
		Charged:	0	0	0	0	0	0	0	0	0
	21	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	22	Voted:	23	0	0	23	13	26	36	-13	156



Report on Expenditure of Grant Number 0079 Social Welfare Department (Welfare of the Handicapped & Backward Classes)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

		Charged:	0	0	0	0	0	0	0	0	
	23	Voted:	200	0	0	200	150	0	50	150	25
		Charged:	0	0	0	0	0	0	0	0	0
	24	Voted:	400	0	0	400	300	200	300	100	75
		Charged:	0	0	0	0	0	0	0	0	0
	25	Voted:	31	0	0	31	8	10	32	-1	105
		Charged:	0	0	0	0	0	0	0	0	0
	26	Voted:	50	0	0	50	21	5	33	17	67
		Charged:	0	0	0	0	0	0	0	0	0
	27	Voted:	37	0	0	37	6	5	37	0	99
		Charged:	0	0	0	0	0	0	0	0	0
	30	Voted:	3,542	0	0	3,542	209	42	3,375	167	95
		Charged:	0	0	0	0	0	0	0	0	0
	31	Voted:	867	0	0	867	85	149	931	-64	107
		Charged:	0	0	0	0	0	0	0	0	0
	32	Voted:	3,950	266	0	4,216	1,216	1,083	4,083	133	97
		Charged:	0	0	0	0	0	0	0	0	0
	34	Voted:	85	0	0	85	54	54	85	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	35	Voted:	500	0	0	500	0	0	500	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	37	Voted:	2	0	0	2	1	0	1	1	58

Report on Expenditure of Grant Number 0079 Social Welfare Department (Welfare of the Handicapped & Backward Classes)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
		Charged:	0	0	0	0	0	0	0	0
	38	Voted:	400	0	0	400	400	0	0	400
		Charged:	0	0	0	0	0	0	0	0
	107 Assistance to Voluntary Organisations									
	03	Voted:	35	0	0	35	20	15	30	5
		Charged:	0	0	0	0	0	0	0	0
	800 Other expenditure									
	03	Voted:	264	0	0	264	219	65	110	154
		Charged:	0	0	0	0	0	0	0	0
	04	Voted:	640	0	0	640	40	21	621	19
		Charged:	0	0	0	0	0	0	0	0
3	4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes									
	03 Welfare of Backward Classes									
	190 Investment in Public Sector and Other Undertakings									
	03	Voted:	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0
	277 Education									
	01	Voted:	1,092	0	0	1,092	1,092	0	0	1,092
		Charged:	0	0	0	0	0	0	0	0
	89	Voted:	1,092	0	0	1,092	1,092	0	0	1,092
		Charged:	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0079 Social Welfare Department (Welfare of the Handicapped & Backward Classes)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
4	4235 Capital Outlay on Social Security and Welfare										
	02 Social Welfare										
	101 Welfare of handicapped										
	01	Voted:	250	200	0	450	200	176	426	24	95
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	604	0	0	604	604	0	0	604	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	2,975	0	0	2,975	1,811	1,284	2,449	526	82
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	93	0	0	93	65	0	27	65	29
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	53	0	0	53	53	0	0	53	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	500	200	0	700	378	488	810	-110	116
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	800	0	0	800	18	0	782	18	98
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	195	0	0	195	164	0	31	164	16
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	300	0	0	300	0	363	663	-363	221
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	1,300	0	0	1,300	263	0	1,037	263	80
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:									

Report on Expenditure of Grant Number 0079 Social Welfare Department (Welfare of the Handicapped & Backward Classes)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

		0	0	0	0	-45	6	51	-51	-100	
	Charged:	0	0	0	0	0	0	0	0	0	
	17	Voted:	1,200	200	0	1,400	600	795	1,595	-195	114
		Charged:	0	0	0	0	0	0	0	0	0
	23	Voted:	100	0	0	100	0	241	341	-241	341
		Charged:	0	0	0	0	0	0	0	0	0
	25	Voted:	200	0	0	200	0	132	332	-132	166
		Charged:	0	0	0	0	0	0	0	0	0
	26	Voted:	202	0	0	202	121	0	80	121	40
		Charged:	0	0	0	0	0	0	0	0	0
	28	Voted:	75	0	0	75	40	15	50	25	67
		Charged:	0	0	0	0	0	0	0	0	0
	29	Voted:	25	0	0	25	25	0	0	25	0
		Charged:	0	0	0	0	0	0	0	0	0
	32	Voted:	70	0	0	70	70	0	0	70	0
		Charged:	0	0	0	0	0	0	0	0	0
	33	Voted:	400	0	0	400	0	0	400	0	100
		Charged:	0	0	0	0	0	0	0	0	0

5 6235 Loans for Social Security and Welfare

02 Social Welfare

101 Welfare of handicapped

	03	Voted:	80	0	0	80	61	61	80	0	100
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0079 Social Welfare Department (Welfare of the Handicapped & Backward Classes)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
	Total of Voted:	3,16,137	42,227	0	3,58,364	2,11,384	1,70,727	3,17,707	40,657	89
	Total of Charged:	0	0	0	0	0	0	0	0	0

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0080 Social Welfare Department (Social Welfare & Welfare of Scheduled Castes)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	0	
2	2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes										
	01 Welfare of Scheduled Castes										
	001 Direction and Administration										
	03	Voted:	2,108	0	0	2,108	605	292	1,795	313	85
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,186	0	0	1,186	388	164	961	224	81
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	6,891	0	0	6,891	2,659	589	4,821	2,070	70
		Charged:	0	0	0	0	0	0	0	0	0
	102 Economic Development										
	03	Voted:	174	0	0	174	92	8	89	84	51
		Charged:	0	0	0	0	0	0	0	0	0
	277 Education										
	01	Voted:	500	0	0	500	0	0	500	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	1,159	0	0	1,159	323	142	977	182	84
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	4,031	0	0	4,031	1,799	486	2,718	1,313	67

Report on Expenditure of Grant Number 0080 Social Welfare Department (Social Welfare & Welfare of Scheduled Castes)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
		Charged:	0	0	0	0	0	0	0	0
	07	Voted:	22,261	0	0	22,261	9,001	15,172	7,089	68
		Charged:	0	0	0	0	0	0	0	0
	09	Voted:	4,338	0	0	4,338	1,970	3,026	1,312	70
		Charged:	0	0	0	0	0	0	0	0
	13	Voted:	712	0	0	712	442	451	261	63
		Charged:	0	0	0	0	0	0	0	0
	17	Voted:	306	0	0	306	95	228	78	74
		Charged:	0	0	0	0	0	0	0	0
	89	Voted:	88,000	0	0	88,000	71,982	46,386	41,614	53
		Charged:	0	0	0	0	0	0	0	0
793 Special central assistance for Scheduled Castes component plan										
	03	Voted:	10,185	0	0	10,185	7,266	3,252	6,933	32
		Charged:	0	0	0	0	0	0	0	0
	04	Voted:	44	0	0	44	19	28	17	62
		Charged:	0	0	0	0	0	0	0	0
800 Other expenditure										
	07	Voted:	498	0	0	498	367	149	349	30
		Charged:	0	0	0	0	0	0	0	0
80 General										
102 Aid to voluntary Organisations										
	03	Voted:	15	0	0	15	15	0	15	0

Report on Expenditure of Grant Number 0080 Social Welfare Department (Social Welfare & Welfare of Scheduled Castes)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0
----------	---	---	---	---	---	---	---	---	---

800 Other expenditure

03	Voted:	2,073	0	0	2,073	1,194	269	1,147	926	55
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	365	0	0	365	278	11	98	267	27
	Charged:	0	0	0	0	0	0	0	0	0

3 2235 Social Security and Welfare

01 Rehabilitation

800 Other expenditure

03	Voted:	28	0	0	28	28	9	9	19	32
	Charged:	0	0	0	0	0	0	0	0	0

02 Social Welfare

104 Welfare of aged, infirm and destitute

02	Voted:	5,000	0	0	5,000	1,879	1,867	4,987	13	100
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	79	0	0	79	54	4	28	51	36
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	649	0	0	649	414	24	259	390	40
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	1,65,356	0	0	1,65,356	3,452	174	1,62,078	3,278	98
	Charged:	0	0	0	0	0	0	0	0	0
06										



Report on Expenditure of Grant Number 0080 Social Welfare Department (Social Welfare & Welfare of Scheduled Castes)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
		Voted:	600	0	0	600	464	167	303	297	50
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	15,000	0	0	15,000	14,954	5,638	5,683	9,317	38
		Charged:	0	0	0	0	0	0	0	0	0
	105 Prohibition										
	01	Voted:	354	0	0	354	0	0	354	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	158	0	0	158	30	6	134	24	85
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	639	0	0	639	353	42	328	310	51
		Charged:	0	0	0	0	0	0	0	0	0
	107 Assistance to Voluntary Organisations										
	03	Voted:	1,556	0	0	1,556	403	157	1,311	246	84
		Charged:	0	0	0	0	0	0	0	0	0
	200 Other programmes										
	03	Voted:	2,500	0	0	2,500	0	2,164	4,664	-2,164	187
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	155	0	0	155	150	1	6	148	4
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	108	0	0	108	100	0	8	100	7
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	0	0	0	0	-11	0	11	-11	-100
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0080 Social Welfare Department (Social Welfare & Welfare of Scheduled Castes)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	07	Voted:	40,000	0	0	40,000	30,883	71,203	80,320	-40,320	201
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	55	0	0	55	55	0	0	55	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	475	0	0	475	118	75	431	44	91
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	60,000	0	0	60,000	31,372	22,191	50,819	9,181	85
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	3,000	0	0	3,000	2,116	1,164	2,049	951	68
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	60	0	0	60	40	2	22	38	37
		Charged:	0	0	0	0	0	0	0	0	0
	60 Other Social Security and Welfare Programmes										
	102 Pensions under Social Security Schemes										
	03	Voted:	5,00,527	0	0	5,00,527	1,89,740	95,757	4,06,543	93,983	81
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		9,41,193	0	0	9,41,193	3,75,139	2,36,092	8,02,145	1,39,047	85
	Total of Charged:		0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0080 Social Welfare Department (Social Welfare & Welfare of Scheduled Castes)  
 For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Note:  
 1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2202 General Education										
	01 Elementary Education										
	796 Tribal Area sub plan										
	01	Voted:	4,002	4,654	0	8,656	3,096	2,365	7,924	732	92
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	2,663	3,103	0	5,765	1,826	59	3,999	1,767	69
		Charged:	0	0	0	0	0	0	0	0	0
	02 Secondary Education										
	796 Tribal Area sub plan										
	01	Voted:	120	0	0	120	93	21	48	72	40
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	80	0	0	80	62	0	18	62	23
		Charged:	0	0	0	0	0	0	0	0	0
	03 University and Higher Education										
	796 Tribal Area sub plan										
	01	Voted:	89	0	0	89	89	0	0	89	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	59	0	0	59	59	0	0	59	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2211 Family Welfare										
	00										
	796 Tribal Area sub plan										
	01	Voted:	30,088	0	0	30,088	28,228	4,500	6,360	23,728	21

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	03 Voted:	0	0	0	0	0	9	9	-9	-100
	Charged:	0	0	0	0	0	0	0	0	0
	89 Voted:	5,868	2,305	0	8,172	4,116	6	4,062	4,110	50
	Charged:	0	0	0	0	0	0	0	0	0

3 2217 Urban Development

05 Other Urban Development Schemes

796 Tribal Area Sub-plan

	01 Voted:	13,657	0	0	13,657	10,999	0	2,657	10,999	19
	Charged:	0	0	0	0	0	0	0	0	0
	89 Voted:	9,105	0	0	9,105	7,333	77	1,848	7,256	20
	Charged:	0	0	0	0	0	0	0	0	0

4 2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes

02 Welfare of Scheduled Tribes

796 Tribal Area sub plan

	01 Voted:	4,120	0	0	4,120	3,977	232	375	3,745	9
	Charged:	0	0	0	0	0	0	0	0	0
	03 Voted:	372	0	0	372	85	62	349	23	94
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	6	0	0	6	2	5	9	-3	150
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	05	Voted:	65	0	0	65	60	2	7	58	10
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	27	0	0	27	15	1	14	14	50
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	49	0	0	49	32	1	18	31	37
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	1,765	0	0	1,765	692	161	1,234	530	70
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	5	0	0	5	0	0	5	0	97
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	110	0	0	110	110	41	41	69	38
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	100	0	0	100	100	74	74	26	74
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	1,000	0	0	1,000	1,000	1,000	1,000	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	125	0	0	125	60	59	124	1	100
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	25	0	0	25	4	0	22	4	86
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	421	0	0	421	242	34	213	208	51

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	19 Voted:	345	0	0	345	151	9	202	142	59
	Charged:	0	0	0	0	0	0	0	0	0
	89 Voted:	171	0	0	171	171	75	75	96	44
	Charged:	0	0	0	0	0	0	0	0	0

5 2230 Labour and Employment and skill Development

02 Employment Service

796 Tribal Area sub plan

	01 Voted:	347	0	0	347	347	0	0	347	0
	Charged:	0	0	0	0	0	0	0	0	0
	89 Voted:	231	0	0	231	231	0	0	231	0
	Charged:	0	0	0	0	0	0	0	0	0

03 Training

796 Tribal Area Sub-plan

	01 Voted:	1,570	0	0	1,570	810	355	1,115	455	71
	Charged:	0	0	0	0	0	0	0	0	0
	03 Voted:	149	0	0	149	41	7	115	35	77
	Charged:	0	0	0	0	0	0	0	0	0
	89 Voted:	340	0	0	340	305	234	268	72	79
	Charged:	0	0	0	0	0	0	0	0	0

6 2235 Social Security and Welfare

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

02 Social Welfare

796 Tribal Area sub plan

01	Voted:	0	2,040	0	2,040	432	0	1,608	432	79
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	1,998	0	0	1,998	1,652	620	966	1,032	48
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	2	0	0	2	1	1	2	0	100
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	0	1,802	0	1,802	352	0	1,450	352	80
	Charged:	0	0	0	0	0	0	0	0	0

7 2401 Crop Husbandry

00

796 Tribal Area sub plan

01	Voted:	271	0	0	271	214	39	96	175	35
	Charged:	0	0	0	0	0	0	0	0	0
02	Voted:	447	0	0	447	403	44	88	359	20
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	479	0	0	479	397	85	166	313	35
	Charged:	0	0	0	0	0	0	0	0	0

8 2402 Soil and Water Conservation

00

796 Tribal Area sub plan

01



Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Voted:	120	0	0	120	100	6	27	93	22	
	Charged:	0	0	0	0	0	0	0	0	0	
	06	Voted:	96	0	0	96	26	15	85	11	89
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	144	0	0	144	76	14	82	62	57
		Charged:	0	0	0	0	0	0	0	0	0

9 2403 Animal Husbandry

00

796 Tribal Area sub plan

	01	Voted:	0	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	0	
	02	Voted:	16	0	0	16	16	0	0	16	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	8	0	0	8	0	0	8	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	547	0	0	547	241	251	558	-11	102
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	366	0	0	366	162	152	356	10	97
		Charged:	0	0	0	0	0	0	0	0	0

10 2406 Forestry and Wild Life

01 Forestry

796 Tribal Area sub plan

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

01	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

11 2501 Special Programmes for Rural Development

01 Integrated Rural Development Programme

796 Tribal Area sub plan

01	Voted:	42,954	0	0	42,954	12,390	0	30,565	12,390	71
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	28,636	0	0	28,636	6,526	0	22,110	6,526	77
	Charged:	0	0	0	0	0	0	0	0	0

12 2515 Other Rural Development Programmes

00

796 Tribal Area sub plan

02	Voted:	2,146	0	0	2,146	1,664	180	661	1,485	31
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	248	0	0	248	248	248	248	0	100
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	1,596	0	0	1,596	1,275	165	486	1,110	30
	Charged:	0	0	0	0	0	0	0	0	0

13 2702 Minor Irrigation

80 General(1)

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

796 Tribal Area Sub-plan

13	Voted:	5,000	0	0	5,000	4,907	2,375	2,468	2,532	49
	Charged:	0	0	0	0	0	0	0	0	0

14 2851 Village and Small Industries

00

796 Tribal Area sub plan

03	Voted:	3	0	0	3	3	3	3	0	100
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1	0	0	1	0	0	1	0	96
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	5	0	0	5	0	0	5	0	100
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	32	0	0	32	32	32	32	0	100
	Charged:	0	0	0	0	0	0	0	0	0

15 4202 Capital Outlay on Education, Sports, Art and Culture

01 General Education

796 Tribal Area sub plan

01	Voted:	7,422	0	0	7,422	6,243	2,680	3,859	3,564	52
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	4,948	0	0	4,948	4,162	0	786	4,162	16
	Charged:	0	0	0	0	0	0	0	0	0

02 Technical Education

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	796 Tribal Area sub plan										
	01	Voted:	186	0	0	186	186	0	0	186	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	3,289	0	0	3,289	3,289	14	14	3,275	0
		Charged:	0	0	0	0	0	0	0	0	0
16	4211 Capital Outlay On Family Welfare										
	00										
	796 Tribal Area sub plan										
	02	Voted:	3,165	0	0	3,165	3,009	0	156	3,009	5
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	0	427	0	427	284	0	143	284	33
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	2,110	285	0	2,395	2,195	0	199	2,195	8
		Charged:	0	0	0	0	0	0	0	0	0
17	4215 Capital Outlay on Water Supply and Sanitation										
	01 Water Supply										
	796 Tribal Area sub plan										
	01	Voted:	9,945	0	0	9,945	2,848	2,848	9,945	0	100
		Charged:	0	0	0	0	0	0	0	0	0
18	4216 Capital Oulay on Housing										
	03 Rural Housing										
	796 Tribal Area sub plan										

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

02	Voted:	6,864	2,900	0	9,764	0	0	9,764	0	100
	Charged:	0	0	0	0	0	0	0	0	0

19 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes

02 Welfare of Scheduled Tribes

796 Tribal Area sub plan

01	Voted:	6,858	0	0	6,858	6,264	1,977	2,570	4,287	37
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1,000	0	0	1,000	657	127	470	530	47
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	697	0	0	697	539	331	489	208	70
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	205	0	0	205	205	0	0	205	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	274	0	0	274	274	0	0	274	0
	Charged:	0	0	0	0	0	0	0	0	0

20 4250 Capital Outlay on Other Social Services

00

796 Tribal Area sub plan

03	Voted:	100	0	0	100	100	40	40	60	40
	Charged:	0	0	0	0	0	0	0	0	0

21 4401 Capital Outlay on Crop Husbandry

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	00										
	796 Tribal Area sub plan										
	02	Voted:	600	0	0	600	600	0	0	600	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	400	0	0	400	400	0	0	400	0
		Charged:	0	0	0	0	0	0	0	0	0
22	4406 Capital Outlay on Forestry and Wild Life										
	01 Forestry										
	796 Tribal Area sub plan										
	01	Voted:	14	0	0	14	14	0	0	14	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	235	0	0	235	235	235	235	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	9	0	0	9	9	0	0	9	0
		Charged:	0	0	0	0	0	0	0	0	0
23	4515 Capital Outlay on other Rural Development Programmes										
	00										
	796 Tribal Area sub plan										
	01	Voted:	248	0	0	248	248	0	0	248	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	165	0	0	165	165	0	0	165	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
	Total of Voted:	2,10,931	17,516	0	2,28,447	1,27,390	21,870	1,22,927	1,05,520	54
	Total of Charged:	0	0	0	0	0	0	0	0	0

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0082 Vigilance Department  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2070 Other Administrative Services										
	00 00										
	104 Vigilance										
	03	Voted:	474	0	0	474	209	3	268	207	56
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	8,611	0	0	8,611	3,298	612	5,925	2,686	69
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	1,111	0	0	1,111	313	116	914	197	82
2	4070 Capital Outlay on other Administrative Services										
	00										
	800 Other Expenditure										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	70	0	0	70	53	41	58	12	83
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	40	0	0	40	40	35	35	5	87
	Total of Voted:		9,155	0	0	9,155	3,560	655	6,251	2,904	68
	Total of Charged:		1,151	0	0	1,151	353	151	949	202	82



Report on Expenditure of Grant Number 0082 Vigilance Department  
 For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Note:  
 1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2202 General Education										
	01 Elementary Education										
	789 Special Component Plan for Scheduled Castes										
	01	Voted:	1,75,795	204	0	1,76,000	83,635	32,947	1,25,311	50,689	71
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	1,17,197	136	0	1,17,333	47,930	1,822	71,224	46,109	61
		Charged:	0	0	0	0	0	0	0	0	0
	02 Secondary Education										
	789 Special Component Plan for Scheduled Castes										
	02	Voted:	10,062	0	0	10,062	9,241	614	1,434	8,628	14
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	6,770	0	0	6,770	6,234	0	535	6,234	8
		Charged:	0	0	0	0	0	0	0	0	0
	03 University and Higher Education										
	789 Special Component Plan for Scheduled Castes										
	01	Voted:	166	0	0	166	166	0	0	166	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	60	0	0	60	60	0	0	60	0
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										
	789 Special Component Plan for Scheduled Castes										
	01	Voted:	3,141	0	0	3,141	-1,308	517	4,966	-1,825	158
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

89	Voted:	2,094	0	0	2,094	1,396	443	1,141	953	54
	Charged:	0	0	0	0	0	0	0	0	0

2 2203 Technical Education

00

789 Special Component Plan for Scheduled Castes

03	Voted:	200	0	0	200	169	144	175	25	88
	Charged:	0	0	0	0	0	0	0	0	0

3 2210 Medical and Public Health

04 Rural Health Services-Other Systems of Medicine

789 Special Component Plan for Scheduled Castes

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

05 Medical Education, Training and Research

789 Special Component Plan for Scheduled Castes

03	Voted:	32,114	0	0	32,114	10,026	4,225	26,313	5,801	82
	Charged:	0	0	0	0	0	0	0	0	0

4 2211 Family Welfare

00

789 Special Component Plan for Scheduled Castes

01	Voted:	94,170	0	0	94,170	55,700	33,000	71,470	22,700	76
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

03	Voted:	0	0	0	0	0	336	336	-336	-100
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	92,215	22,448	0	1,14,663	26,663	22,224	1,10,224	4,439	96
	Charged:	0	0	0	0	0	0	0	0	0

5 2217 Urban Development

04 Slum Area Improvement

789 Special Component Plan for Scheduled Castes

03	Voted:	1,500	0	0	1,500	1,097	1,072	1,475	25	98
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	5,000	0	0	5,000	797	4,228	8,431	-3,431	169
	Charged:	0	0	0	0	0	0	0	0	0

05 Other Urban Development Schemes

789 Special Component Plan for Scheduled Castes

01	Voted:	1,74,000	0	0	1,74,000	1,18,908	292	55,384	1,18,616	32
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	1,16,000	0	0	1,16,000	79,272	1,092	37,820	78,180	33
	Charged:	0	0	0	0	0	0	0	0	0

6 2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes

01 Welfare of Scheduled Castes

789 Special Component Plan for Scheduled Castes

01	Voted:	60,251	0	0	60,251	51,014	6,539	15,776	44,474	26
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

05	Voted:	145	0	0	145	57	23	111	34	77
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	0	0	0	0	-63	0	63	-63	-100
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	255	0	0	255	198	76	134	122	52
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	1,000	0	0	1,000	627	627	1,000	0	100
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	537	0	0	537	295	120	363	175	68
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	21,458	0	0	21,458	9,287	4,773	16,944	4,514	79
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	427	0	0	427	243	170	354	73	83
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	22,005	0	0	22,005	6,222	39	15,823	6,182	72
	Charged:	0	0	0	0	0	0	0	0	0

7 2230 Labour and Employment and skill Development

02 Employment Service

789 Special Component Plan for Scheduled Castes

01	Voted:	2,889	0	0	2,889	1,479	0	1,410	1,479	49
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	52	0	0	52	36	12	27	25	52
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

89	Voted:	1,926	0	0	1,926	986	0	940	986	49
	Charged:	0	0	0	0	0	0	0	0	0

03 Training

789 Special Component Plan for Scheduled Castes

01	Voted:	2,410	130	0	2,540	1,014	560	2,086	454	82
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	628	0	0	628	291	33	370	258	59
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	9,221	0	0	9,221	2,102	737	7,856	1,365	85
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	340	56	0	396	340	60	116	280	29
	Charged:	0	0	0	0	0	0	0	0	0

8 2235 Social Security and Welfare

02 Social Welfare

789 Special Component Plan for Scheduled Castes

01	Voted:	50,643	24,761	0	75,404	19,930	0	55,474	19,930	74
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	900	0	0	900	225	225	900	0	100
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	1,07,322	0	0	1,07,322	82,243	25,388	50,467	56,855	47
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	100	0	0	100	93	0	7	93	7
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

08	Voted:	240	0	0	240	114	97	223	17	93
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	50,643	51,777	0	1,02,420	13,320	0	89,100	13,320	87
	Charged:	0	0	0	0	0	0	0	0	0

60 Other Social Security and Welfare Programmes

789 Special Component Plan for Scheduled Castes

03	Voted:	2,600	0	0	2,600	2,600	2,600	2,600	0	100
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	67,400	0	0	67,400	67,400	67,400	67,400	0	100
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	7,000	0	0	7,000	3,000	1,000	5,000	2,000	71
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	5,000	0	0	5,000	4,250	853	1,604	3,396	32
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	700	0	0	700	295	136	541	159	77
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	16,000	0	0	16,000	10,052	1,000	6,948	9,052	43
	Charged:	0	0	0	0	0	0	0	0	0

9 2401 Crop Husbandry

00

789 Special Component Plan for Scheduled Castes

01	Voted:	21,145	0	0	21,145	15,511	3,912	9,546	11,599	45
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

02	Voted:	6,783	0	0	6,783	6,528	1,207	1,463	5,320	22
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	275	0	0	275	40	40	275	0	100
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	15	0	0	15	3	3	15	0	100
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	1,000	0	0	1,000	327	315	988	12	99
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	21,428	0	0	21,428	13,002	2,317	10,742	10,685	50
	Charged:	0	0	0	0	0	0	0	0	0

10 2402 Soil and Water Conservation

00

789 Special Component Plan for Scheduled Castes

01	Voted:	10,157	0	0	10,157	8,547	396	2,006	8,151	20
	Charged:	0	0	0	0	0	0	0	0	0
02	Voted:	578	0	0	578	578	0	0	578	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	2,021	0	0	2,021	1,386	315	950	1,071	47
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	8,504	0	0	8,504	6,730	358	2,132	6,372	25
	Charged:	0	0	0	0	0	0	0	0	0

11 2403 Animal Husbandry

Total of Voted:



Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

00

789 Special Component Plan for Scheduled Castes

01	Voted:	2,678	0	0	2,678	2,335	485	828	1,850	31
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	1,200	0	0	1,200	355	350	1,194	6	100
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	750	0	0	750	69	64	746	4	99
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	450	0	0	450	116	115	449	1	100
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	9	0	0	9	4	3	9	1	94
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	275	0	0	275	99	49	224	51	82
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	1,844	0	0	1,844	1,616	325	553	1,291	30
	Charged:	0	0	0	0	0	0	0	0	0

12 2404 Dairy Development

00

789 Special Component Plan for Scheduled Castes

04	Voted:	139	0	0	139	61	60	139	0	100
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	273	0	0	273	58	55	270	3	99
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

06	Voted:	2,695	0	0	2,695	528	380	2,547	148	95
	Charged:	0	0	0	0	0	0	0	0	0

13 2405 Fisheries

00

789 Special Component Plan for Scheduled Castes

01	Voted:	1,800	0	0	1,800	1,256	274	817	983	45
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	1,200	0	0	1,200	1,200	654	654	546	54
	Charged:	0	0	0	0	0	0	0	0	0

14 2406 Forestry and Wild Life

01 Forestry

789 .

01	Voted:	12	0	0	12	12	0	0	12	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	8	0	0	8	8	0	0	8	0
	Charged:	0	0	0	0	0	0	0	0	0

15 2501 Special Programmes for Rural Development

01 Integrated Rural Development Programme

789 Special Component Plan for Scheduled Castes

01	Voted:	62,579	0	0	62,579	46,026	0	16,553	46,026	26
	Charged:	0	0	0	0	0	0	0	0	0
89										

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of March 2023 Government of

(Rupees in Lakhs)

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		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Voted:	41,719	0	0	41,719	20,776	0	20,943	20,776	50
Charged:	0	0	0	0	0	0	0	0	0

16 2506 Land Reforms

00

789 Special Component Plan for Scheduled Castes

01	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

17 2515 Other Rural Development Programmes

00

789 Special Component Plan for Scheduled Castes

01	Voted:	22,531	0	0	22,531	461	461	22,531	0	100
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	2,60,826	0	0	2,60,826	56,963	20,401	2,24,265	36,561	86
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	1,000	0	0	1,000	659	290	631	369	63
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	2,765	0	0	2,765	2,765	2,765	2,765	0	100
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	16,864	0	0	16,864	2,151	1,843	16,556	308	98
	Charged:	0	0	0	0	0	0	0	0	0

18 2702 Minor Irrigation

02 Ground water

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

789 Special Component Plan for Scheduled Castes

05	Voted:	400	0	0	400	400	0	0	400	0
	Charged:	0	0	0	0	0	0	0	0	0

80 General(1)

789 Special Component Plan for Scheduled Castes

01	Voted:	18	0	0	18	18	10	10	7	59
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	30,000	0	0	30,000	20,875	18,438	27,563	2,437	92
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	18	0	0	18	18	10	10	7	59
	Charged:	0	0	0	0	0	0	0	0	0

19 2810 New and Renewable Energy

02 Solar

789 Special Component Plan for Scheduled Castes

03	Voted:	142	0	0	142	71	71	142	0	100
	Charged:	0	0	0	0	0	0	0	0	0

20 2851 Village and Small Industries

00

789 Special Component Plan for Scheduled Castes

03	Voted:	486	0	0	486	413	413	486	0	100
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	155	0	0	155	0	0	155	0	100

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of March 2023 Government of

(Rupees in Lakhs)

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		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	125	0	0	125	99	14	40	85	32
	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	400	0	0	400	0	0	400	0	100
	Charged:	0	0	0	0	0	0	0	0	0
	08 Voted:	300	0	0	300	0	0	300	0	100
	Charged:	0	0	0	0	0	0	0	0	0
	09 Voted:	13	0	0	13	9	9	13	0	100
	Charged:	0	0	0	0	0	0	0	0	0
	12 Voted:	65	0	0	65	19	19	65	0	100
	Charged:	0	0	0	0	0	0	0	0	0
	14 Voted:	100	0	0	100	100	100	100	0	100
	Charged:	0	0	0	0	0	0	0	0	0
	15 Voted:	800	0	0	800	800	0	0	800	0
	Charged:	0	0	0	0	0	0	0	0	0

21 4202 Capital Outlay on Education, Sports, Art and Culture

01 General Education

789 Special Component Plan for Scheduled Castes

	01 Voted:	19,605	0	0	19,605	8,061	7,480	19,025	580	97
	Charged:	0	0	0	0	0	0	0	0	0
	89 Voted:	13,070	0	0	13,070	5,374	0	7,696	5,374	59
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

02 Technical Education

789 Special Component Plan for Scheduled Castes

01	Voted:	240	0	0	240	240	0	0	240	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1,310	0	0	1,310	1,310	0	0	1,310	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	100	0	0	100	22	22	100	0	100
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	212	0	0	212	175	45	82	130	39
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	150	0	0	150	150	100	100	50	67
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	150	0	0	150	100	100	150	0	100
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	150	0	0	150	150	0	0	150	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	1,200	0	0	1,200	1,075	737	863	337	72
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	108	0	0	108	108	0	0	108	0
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	100	0	0	100	100	71	71	29	71
	Charged:	0	0	0	0	0	0	0	0	0
18	Voted:	150	0	0	150	50	50	150	0	100
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

19	Voted:	150	0	0	150	150	150	150	0	100
	Charged:	0	0	0	0	0	0	0	0	0
20	Voted:	30	0	0	30	30	30	30	0	100
	Charged:	0	0	0	0	0	0	0	0	0
21	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	160	0	0	160	160	40	40	120	25
	Charged:	0	0	0	0	0	0	0	0	0

22 4210 Capital Outlay on Medical and Public Health

01 Urban Health Services

789 Special Component Plan for Scheduled Castes

03	Voted:	3,000	0	0	3,000	2,675	2,304	2,630	370	88
	Charged:	0	0	0	0	0	0	0	0	0

02 Rural Health Services

789 Special Component Plan for Scheduled Castes

04	Voted:	400	0	0	400	323	0	77	323	19
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	100	0	0	100	32	32	100	0	100
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	600	0	0	600	600	0	0	600	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	30	0	0	30	30	0	0	30	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

08	Voted:	45	0	0	45	45	0	0	45	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	668	0	0	668	668	0	0	668	0
	Charged:	0	0	0	0	0	0	0	0	0

03 Medical Education Training and Research

789 Special Component Plan for Scheduled Castes

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	303	0	0	303	305	0	-2	305	-1
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	303	0	0	303	303	0	0	303	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	636	0	0	636	636	155	155	481	24
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	21	0	0	21	21	0	0	21	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	424	0	0	424	424	0	0	424	0



Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	12 Voted:	475	0	0	475	475	0	0	475	0
	Charged:	0	0	0	0	0	0	0	0	0
	13 Voted:	467	0	0	467	467	0	0	467	0
	Charged:	0	0	0	0	0	0	0	0	0
	14 Voted:	397	0	0	397	397	349	349	48	88
	Charged:	0	0	0	0	0	0	0	0	0
	15 Voted:	1,273	0	0	1,273	1,273	0	0	1,273	0
	Charged:	0	0	0	0	0	0	0	0	0
	16 Voted:	1,273	0	0	1,273	1,273	0	0	1,273	0
	Charged:	0	0	0	0	0	0	0	0	0
	17 Voted:	848	0	0	848	848	0	0	848	0
	Charged:	0	0	0	0	0	0	0	0	0
	18 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
	19 Voted:	21	0	0	21	21	0	0	21	0
	Charged:	0	0	0	0	0	0	0	0	0
	20 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
	21 Voted:	318	0	0	318	318	0	0	318	0
	Charged:	0	0	0	0	0	0	0	0	0
	22 Voted:	318	0	0	318	318	0	0	318	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

		Charged:	0	0	0	0	0	0	0	0	
	23	Voted:	318	0	0	318	318	0	0	318	0
		Charged:	0	0	0	0	0	0	0	0	0
	24	Voted:	1,061	0	0	1,061	1,061	367	367	693	35
		Charged:	0	0	0	0	0	0	0	0	0
	25	Voted:	85	0	0	85	85	0	0	85	0
		Charged:	0	0	0	0	0	0	0	0	0
	27	Voted:	25	0	0	25	25	0	0	25	0
		Charged:	0	0	0	0	0	0	0	0	0
	28	Voted:	3,712	0	0	3,712	3,513	490	689	3,022	19
		Charged:	0	0	0	0	0	0	0	0	0
	29	Voted:	3,712	0	0	3,712	3,712	3,666	3,666	46	99
		Charged:	0	0	0	0	0	0	0	0	0
	30	Voted:	100	0	0	100	100	100	100	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	31	Voted:	2,330	0	0	2,330	1,459	598	1,468	862	63
		Charged:	0	0	0	0	0	0	0	0	0
	32	Voted:	106	0	0	106	106	0	0	106	0
		Charged:	0	0	0	0	0	0	0	0	0
	33	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

00

789 Special Component Plan for Scheduled Castes

02	Voted:	9,435	7,159	0	16,593	6,695	2,850	12,748	3,845	77
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	0	31,399	0	31,399	24,098	0	7,301	24,098	23
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	9,708	25,705	0	35,413	20,529	1,900	16,784	18,629	47
	Charged:	0	0	0	0	0	0	0	0	0

24 4215 Capital Outlay on Water Supply and Sanitation

01 Water Supply

789 Special Component Plan for Scheduled Castes

01	Voted:	3,94,485	0	0	3,94,485	82,063	81,601	3,94,023	462	100
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	500	0	0	500	0	0	500	0	100
	Charged:	0	0	0	0	0	0	0	0	0

25 4216 Capital Oulay on Housing

02 Urban Housing

789 Special Component Plan for Scheduled Castes

01	Voted:	236	0	0	236	236	0	0	236	0
	Charged:	0	0	0	0	0	0	0	0	0
03										

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Voted:	500	0	0	500	445	429	484	16	97	
	Charged:	0	0	0	0	0	0	0	0	0	
	89	Voted:	236	0	0	236	236	0	0	236	0
		Charged:	0	0	0	0	0	0	0	0	0

03 Rural Housing

789 Special Component Plan for Scheduled Castes

	01	Voted:	1,10,160	0	0	1,10,160	1,09,493	0	667	1,09,493	1
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	17,599	11,924	0	29,523	0	0	29,523	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	73,440	0	0	73,440	56,372	0	17,068	56,372	23
		Charged:	0	0	0	0	0	0	0	0	0

26 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes

01 Welfare of Scheduled Castes

789 Special Component Plan for Scheduled Castes

	01	Voted:	21,965	40,385	0	62,350	46,559	40,385	56,176	6,174	90
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	80	0	0	80	80	0	0	80	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	9,500	0	0	9,500	5,566	3,856	7,790	1,710	82
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	10 Voted:	2,200	0	0	2,200	658	315	1,857	343	84
	Charged:	0	0	0	0	0	0	0	0	0
	89 Voted:	995	0	0	995	995	0	0	995	0
	Charged:	0	0	0	0	0	0	0	0	0

27 4235 Capital Outlay on Social Security and Welfare

02 Social Welfare

789 Special Component Plan for Scheduled Castes

	01 Voted:	500	0	0	500	0	0	500	0	100
	Charged:	0	0	0	0	0	0	0	0	0
	89 Voted:	500	0	0	500	0	0	500	0	100
	Charged:	0	0	0	0	0	0	0	0	0

28 4250 Capital Outlay on Other Social Services

00

789 Special Component Plan for Scheduled Castes

	03 Voted:	300	0	0	300	300	284	284	16	95
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	1,000	0	0	1,000	1,000	798	798	202	80
	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	2,000	0	0	2,000	1,748	786	1,037	963	52
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

09	Voted:	350	0	0	350	350	342	342	8	98
	Charged:	0	0	0	0	0	0	0	0	0

29 4401 Capital Outlay on Crop Husbandry

00

789 Special Component Plan for Scheduled Castes

02	Voted:	7,140	0	0	7,140	4,718	523	2,945	4,195	41
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	4,760	0	0	4,760	3,145	348	1,963	2,797	41
	Charged:	0	0	0	0	0	0	0	0	0

30 4405 Capital Outlay on Fisheries

00

789 ..

01	Voted:	0	0	0	0	-750	0	750	-750	-100
	Charged:	0	0	0	0	0	0	0	0	0

31 4406 Capital Outlay on Forestry and Wild Life

01 Forestry

789 Special Component Plan for Scheduled Castes

01	Voted:	341	0	0	341	341	0	0	341	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	1,508	0	0	1,508	707	706	1,507	1	100
	Charged:	0	0	0	0	0	0	0	0	0
89										

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Voted:	227	0	0	227	227	0	0	227	0
Charged:	0	0	0	0	0	0	0	0	0

32 4515 Capital Outlay on other Rural Development Programmes

00

789 Special Component Plan for Scheduled Castes

01	Voted:	4,961	0	0	4,961	4,977	2,605	2,589	2,373	52
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	500	0	0	500	183	173	490	10	98
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	3,306	0	0	3,306	3,306	1,736	1,736	1,569	53
	Charged:	0	0	0	0	0	0	0	0	0

33 4575 Capital Outlay on Other Special Areas Programmes

02 Backward Areas

789 Special Component Plan for Scheduled Castes

03	Voted:	12,500	0	0	12,500	9,051	9,983	13,432	-932	107
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	7,500	0	0	7,500	5,208	7,200	9,491	-1,991	127
	Charged:	0	0	0	0	0	0	0	0	0

34 4702 Capital Outlay on Minor Irrigation

00

789 Special Component Plan for Scheduled Castes

03

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Voted:	7,350	0	0	7,350	7,350	923	923	6,427	13	
	Charged:	0	0	0	0	0	0	0	0	0	
	06	Voted:	600	0	0	600	461	317	456	144	76
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	1,000	0	0	1,000	790	605	814	186	81
		Charged:	0	0	0	0	0	0	0	0	0

35 4801 Capital Outlay on Power Projects

05 Transmission and Distribution

789 Special Component Plan for Scheduled Castes

	03	Voted:	17,500	0	0	17,500	1,500	1,500	17,500	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	30,000	0	0	30,000	0	0	30,000	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	3,500	0	0	3,500	0	0	3,500	0	100
		Charged:	0	0	0	0	0	0	0	0	0

06 Rural Electrification

789 Special Component Plan for Scheduled Castes

	01	Voted:	1,000	0	0	1,000	0	0	1,000	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	8,500	0	0	8,500	0	0	8,500	0	100
		Charged:	0	0	0	0	0	0	0	0	0

36 4851 Capital Outlay on Village and Small Industries



Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
	00									
	789 Special Component Plan for Scheduled Castes									
	12	Voted:	4	0	0	4	4	4	0	100
		Charged:	0	0	0	0	0	0	0	0
37	5054 Capital Outlay on Roads and Bridges									
	03 State Highways									
	789 Special Component Plan for Scheduled Castes									
	03	Voted:	35,000	0	0	35,000	21,013	12,374	8,638	75
		Charged:	0	0	0	0	0	0	0	0
	05	Voted:	21,210	0	0	21,210	19,880	5,907	13,973	34
		Charged:	0	0	0	0	0	0	0	0
	06	Voted:	13,787	0	0	13,787	12,897	2,333	10,564	23
		Charged:	0	0	0	0	0	0	0	0
	04 District & Other Roads									
	789 Special Component Plan for Scheduled Castes									
	13	Voted:	40,379	21,210	0	61,589	31,604	28,530	3,074	95
		Charged:	0	0	0	0	0	0	0	0
	14	Voted:	22,881	0	0	22,881	11,867	8,949	2,918	87
		Charged:	0	0	0	0	0	0	0	0
	15	Voted:	16,968	0	0	16,968	10,105	4,182	5,923	65
		Charged:	0	0	0	0	0	0	0	0
	16	Voted:	9,422	0	0	9,422	3,808	3,499	309	97
		Charged:	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	19	Voted:	8,484	0	0	8,484	8,484	2,289	2,289	6,195	27
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	7,424	0	0	7,424	7,687	997	733	6,691	10
		Charged:	0	0	0	0	0	0	0	0	0
	21	Voted:	12,500	0	0	12,500	11,620	4,324	5,205	7,295	42
		Charged:	0	0	0	0	0	0	0	0	0
	27	Voted:	1,500	0	0	1,500	1,061	273	712	788	47
		Charged:	0	0	0	0	0	0	0	0	0
	28	Voted:	4,000	0	0	4,000	2,832	148	1,316	2,684	33
		Charged:	0	0	0	0	0	0	0	0	0
38	6215 Loans for Water Supply and Sanitation										
	02 Sewerage and Sanitation										
	789 Special Component Plan for Scheduled Castes										
	04	Voted:	5,000	0	0	5,000	4,893	902	1,010	3,990	20
		Charged:	0	0	0	0	0	0	0	0	0
39	6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes										
	01 Welfare of Scheduled Castes										
	789 Special Component Plan for Scheduled Castes										
	03	Voted:	400	0	0	400	400	0	0	400	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Charged:		28,16,318	2,37,293	0	30,53,611	15,16,609	5,23,710	20,60,712	9,92,899	67
			0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)  
 For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Note:  
 1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0084 General Administration Department  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2053 District Administration										
	00										
	093 District Establishment										
	03	Voted:	150	0	0	150	75	74	149	1	99
		Charged:	0	0	0	0	0	0	0	0	0
2	2070 Other Administrative Services										
	00 00										
	001 Direction and Administration										
	03	Voted:	207	0	0	207	200	60	67	140	32
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
3	2075 Miscellaneous General Services										
	00										
	104 Pensions and awards in consideration of distinguished services										
	03	Voted:	0	0	0	0	0	0	0	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	0	0	0	0	100
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0084 General Administration Department  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

05	Voted:	3	0	0	3	3	1	1	2	44
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

03	Voted:	300	0	0	300	203	13	110	190	37
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	6	0	0	6	6	0	0	6	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

4 2250 Other Social Services

00

101 Donations for Charitable purposes

03	Voted:	5	0	0	5	5	0	0	5	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	800	0	0	800	791	0	9	791	1
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	424	0	0	424	374	9	58	365	14
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	10	0	0	10	10	36	36	-26	358

Report on Expenditure of Grant Number 0084 General Administration Department  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	33	0	0	33	4	0	29	4	89
	Charged:	0	0	0	0	0	0	0	0	0
	08 Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
	09 Voted:	643	0	0	643	543	0	100	543	16
	Charged:	0	0	0	0	0	0	0	0	0
	10 Voted:	216	0	0	216	48	0	168	48	78
	Charged:	0	0	0	0	0	0	0	0	0
	11 Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0

102 Administration of Religious and Charitable Endowments Acts

	03 Voted:	0	0	0	0	0	0	0	0	83
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

	03 Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

5 4250 Capital Outlay on Other Social Services

00

800 Other Expenditure

	04 Voted:	30,001	0	0	30,001	1	1,347	31,347	-1,346	104
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0084 General Administration Department  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

06	Voted:	171	0	0	171	171	0	0	171	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	7,700	0	0	7,700	2,158	200	5,742	1,958	75
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	20,970	0	0	20,970	17,428	5,061	8,603	12,367	41
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	0	10	0	10	10	10	10	0	100
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	0	1,100	0	1,100	1,100	0	0	1,100	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	0	500	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		61,812	1,610	0	63,422	23,803	6,811	46,430	16,992	73
Total of Charged:		0	0	0	0	0	0	0	0	0

Note:  
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0085 Public Enterprises Department  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	3475 Other General Economic Services										
	00										
	800 Other expenditure										
	03	Voted:	783	0	0	783	352	23	453	330	58
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	37	0	0	37	18	0	19	17	53
		Charged:	0	0	0	0	0	0	0	0	0
		Total of Voted:	819	0	0	819	370	23	472	347	58
		Total of Charged:	0	0	0	0	0	0	0	0	0

Note:  
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.



Report on Expenditure of Grant Number 0086 Information Department  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2220 Information and Publicity										
	01 Films										
	105 Production of films										
	03	Voted:	295	0	0	295	72	11	234	61	79
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	6	0	0	6	3	3	5	1	89
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	6	0	0	6	3	2	6	1	90
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	39	0	0	39	5	4	39	0	99
		Charged:	0	0	0	0	0	0	0	0	0
	60 Others										
	001 Direction and Administration										
	03	Voted:	3,654	930	0	4,584	913	440	4,110	474	90
		Charged:	0	0	0	0	0	0	0	0	0
	101 Advertising and visual Publicity										
	05	Voted:	50,406	65,500	0	1,15,906	24,787	24,752	1,15,872	34	100
		Charged:	0	0	0	0	0	0	0	0	0
	102 Information Centres										
	03	Voted:	1,046	655	0	1,701	251	981	2,431	-730	143
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	6	0	0	6	4	3	5	1	89
		Charged:	0	0	0	0	0	0	0	0	0
	103 Press Information Services										

Report on Expenditure of Grant Number 0086 Information Department  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	03	Voted:	93	0	0	93	69	10	34	59	37
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	13	0	0	13	5	0	9	5	66
		Charged:	0	0	0	0	0	0	0	0	0
	106 Field Publicity										
	03	Voted:	3,548	0	0	3,548	899	240	2,889	659	81
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	109 Photo Services										
	03	Voted:	126	0	0	126	26	2	102	24	81
		Charged:	0	0	0	0	0	0	0	0	0
	110 Publications										
	03	Voted:	10,399	13,336	0	23,736	6,235	5,243	22,744	992	96
		Charged:	0	0	0	0	0	0	0	0	0
	111 Community Radio and Televisions										
	03	Voted:	212	0	0	212	73	41	180	32	85
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	100	0	0	100	21	20	99	1	99
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0086 Information Department  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

05	Voted:	550	0	0	550	8	9	552	-2	100
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	1,500	0	0	1,500	1,000	1,000	1,500	0	100
	Charged:	0	0	0	0	0	0	0	0	0

2 4059 Capital Outlay on Public Works

01 Office Buildings

051 Construction

03	Voted:	600	0	0	600	600	539	539	61	90
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1,500	0	0	1,500	1,358	0	142	1,358	9
	Charged:	0	0	0	0	0	0	0	0	0

80 General

800 Other expenditure

03	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted: 74,102 80,421 0 1,54,523 36,331 33,299 1,51,491 3,032 98

Total of Charged: 0 0 0 0 0 0 0 0 0 0

- Note:
- \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0087 Soldier's Welfare Department  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2075 Miscellaneous General Services										
	00										
	104 Pensions and awards in consideration of distinguished services										
	03	Voted:	0	0	0	0	134	134	0	0	67
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	388	0	0	388	29	17	376	12	97
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	270	0	0	270	50	15	236	34	87
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	1,404	0	0	1,404	578	230	1,056	348	75
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	170	0	0	170	62	12	120	50	71
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	1	0	0	1	0	0	1	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	15	0	0	15	4	4	15	0	100
		Charged:	0	0	0	0	0	0	0	0	0
2	2235 Social Security and Welfare										
	60 Other Social Security and Welfare Programmes										
	200 Other Programmes										
	03	Voted:	5,120	0	0	5,120	1,248	518	4,390	730	86
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0087 Soldier's Welfare Department  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

04	Voted:	13	0	0	13	13	0	0	13	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	18	0	0	18	0	0	18	0	100
	Charged:	0	0	0	0	0	0	0	0	0

3 4235 Capital Outlay on Social Security and Welfare

60 Other Social Security and Welfare Programmes

800 Other expenditure

09	Voted:	1,000	0	0	1,000	1,000	847	847	153	85
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	50	0	0	50	14	14	50	0	100
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		8,449	0	0	8,449	3,131	1,791	7,109	1,340	84
Total of Charged:		0	0	0	0	0	0	0	0	0

Note:

1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0089 Institutional Finance Department (Commercial Tax)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2040 Taxes on Sales, Trade etc.										
	00										
	800 Other Expenditure										
	03	Voted:	1,01,291	0	0	1,01,291	30,892	6,049	76,447	24,844	75
		Charged:	10	0	0	10	8	8	10	0	98
	04	Voted:	3,235	0	0	3,235	781	145	2,598	636	80
		Charged:	1	0	0	1	1	0	0	1	0
	06	Voted:	768	0	0	768	188	101	681	87	89
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	1,500	0	0	1,500	35	1,225	2,690	-1,190	179
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	8,180	0	0	8,180	7,550	4,301	4,931	3,249	60
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	81	0	0	81	7	7	80	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2043 Collection Charges under State Goods and Services Tax										
	00										
	800 Other Expenditure										
	13	Voted:	2,600	0	0	2,600	347	273	2,526	74	97
		Charged:	0	0	0	0	0	0	0	0	0
3	2052 Secretariat - General Services										

Report on Expenditure of Grant Number 0089 Institutional Finance Department (Commercial Tax)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
	00									
	090 Secretariat									
	03	Voted:	2	0	0	2	0	2	0	100
		Charged:	0	0	0	0	0	0	0	0
4	2059 Public Works									
	01 Office Buildings									
	051 Construction									
	03	Voted:	1,000	0	0	1,000	701	1,247	-247	125
		Charged:	0	0	0	0	0	0	0	0
5	2216 Housing									
	01 Government Residential Buildings									
	700 Other Housing									
	03	Voted:	400	0	0	400	103	382	18	95
		Charged:	0	0	0	0	0	0	0	0
6	4059 Capital Outlay on Public Works									
	01 Office Buildings									
	051 Construction									
	31	Voted:	20	0	0	20	20	289	-269	1,444
		Charged:	0	0	0	0	0	0	0	0
	32	Voted:	2,500	0	0	2,500	2,465	281	2,219	11
		Charged:	0	0	0	0	0	0	0	0
7	4070 Capital Outlay on other Administrative Services									

Report on Expenditure of Grant Number 0089 Institutional Finance Department (Commercial Tax)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

00

800 Other Expenditure

03	Voted:	500	0	0	500	11	0	489	11	98
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		1,22,077	0	0	1,22,077	43,102	13,668	92,643	29,434	76
Total of Charged:		11	0	0	11	9	8	10	1	93

- Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  2. Reconciliation of expenditure by the departmental officers has not been/has been done.



Report on Expenditure of Grant Number 0091 Institutional Finance Department (Stamps & Registration)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2030 Stamps and Registration										
	01 Stamps-Judicial										
	001 Direction and Administration										
	03	Voted:	68	0	0	68	68	0	1	67	1
		Charged:	0	0	0	0	0	0	0	0	0
	101 Cost of Stamps										
	03	Voted:	700	0	0	700	664	336	372	328	53
		Charged:	0	0	0	0	0	0	0	0	0
	102 Expenses on Sale of Stamps										
	03	Voted:	900	0	0	900	791	13	122	778	14
		Charged:	0	0	0	0	0	0	0	0	0
	02 Stamps-Non-Judicial										
	001 Direction and Administration										
	03	Voted:	129	0	0	129	91	5	43	86	33
		Charged:	0	0	0	0	0	0	0	0	0
	101 Cost of Stamps										
	03	Voted:	10,000	0	0	10,000	1,728	1,584	9,856	144	99
		Charged:	0	0	0	0	0	0	0	0	0
	102 Expenses on Sale of Stamps										
	03	Voted:	7,000	0	0	7,000	-219	17	7,236	-236	103
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenses										
	03	Voted:	70	0	0	70	70	70	70	0	100

Report on Expenditure of Grant Number 0091 Institutional Finance Department (Stamps & Registration)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	5	0	0	5	4	0	1	4	13
	Charged:	0	0	0	0	0	0	0	0	0

03 Registration

001 Direction and Administration

03	Voted:	4,884	0	0	4,884	2,001	618	3,502	1,383	72
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	17,213	0	0	17,213	9,051	1,701	9,864	7,350	57
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	4,000	0	0	4,000	4,000	1,555	1,555	2,445	39
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	500	0	0	500	500	69	69	431	14
	Charged:	0	0	0	0	0	0	0	0	0

2 2059 Public Works

01 Office Buildings

051 Construction

03	Voted:	600	0	0	600	531	120	189	411	32
	Charged:	0	0	0	0	0	0	0	0	0

3 4059 Capital Outlay on Public Works

01 Office Buildings

800 Other expenditure

Report on Expenditure of Grant Number 0091 Institutional Finance Department (Stamps & Registration)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

03	Voted:	100	0	0	100	100	84	84	16	84
	Charged:	0	0	0	0	0	0	0	0	0

4 4070 Capital Outlay on other Administrative Services

00

800 Other Expenditure

03	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted: 46,180 0 0 46,180 19,390 6,173 32,963 13,217 71

Total of Charged: 0 0 0 0 0 0 0 0 0 0

- Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
  - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0092 Cultural Department  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2205 Art and Culture										
	00										
	001 Direction and Administration										
	03	Voted:	945	0	0	945	232	379	1,092	-147	116
		Charged:	0	0	0	0	0	0	0	0	0
	101 Fine Arts Education										
	06	Voted:	358	0	0	358	238	232	351	7	98
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	393	0	0	393	150	118	361	32	92
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	472	0	0	472	96	296	671	-200	142
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	64	0	0	64	24	3	43	21	68
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	88	0	0	88	0	0	88	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	5	0	0	5	0	0	5	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	71	0	0	71	13	0	58	13	82
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	392	0	0	392	276	251	367	25	94
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	146	0	0	146	105	77	118	28	81
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0092 Cultural Department  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

21	Voted:	709	58	0	766	174	161	753	13	98
	Charged:	0	0	0	0	0	0	0	0	0
22	Voted:	53	0	0	53	15	30	68	-15	129
	Charged:	0	0	0	0	0	0	0	0	0
23	Voted:	257	0	0	257	163	148	243	14	94
	Charged:	0	0	0	0	0	0	0	0	0

102 Promotion of Arts and Culture

03	Voted:	6	0	0	6	3	3	6	0	100
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	100	0	0	100	100	50	50	50	50
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	30	0	0	30	15	15	30	0	100
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	15	0	0	15	15	0	0	15	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	50	0	0	50	25	25	50	0	100
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	150	0	0	150	101	56	105	45	70
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	75	0	0	75	21	21	75	0	100
	Charged:	0	0	0	0	0	0	0	0	0
17	Voted:	30	0	0	30	30	30	30	0	100
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0092 Cultural Department  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	18	Voted:	80	0	0	80	80	0	0	80	0
		Charged:	0	0	0	0	0	0	0	0	0
	103 Archaeology										
	01	Voted:	18	0	0	18	15	11	14	4	76
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	745	0	0	745	201	119	663	82	89
		Charged:	0	0	0	0	0	0	0	0	0
	104 Archives										
	03	Voted:	756	0	0	756	252	118	623	133	82
		Charged:	0	0	0	0	0	0	0	0	0
	107 Museums										
	03	Voted:	2,002	90	0	2,092	1,003	355	1,444	648	69
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	54	0	0	54	1	0	53	1	99
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	12	Voted:	0	500	0	500	306	288	482	18	96
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	100	0	0	100	100	90	90	10	90
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	100	0	0	100	100	80	80	20	80
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	100	0	0	100	100	17	17	83	17

Report on Expenditure of Grant Number 0092 Cultural Department  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	18 Voted:	65	0	0	65	0	0	65	0	100
	Charged:	0	0	0	0	0	0	0	0	0
	19 Voted:	1,500	0	0	1,500	444	444	1,500	0	100
	Charged:	0	0	0	0	0	0	0	0	0

2 4202 Capital Outlay on Education, Sports, Art and Culture

04 Art and Culture

104 Archives

	03 Voted:	6	0	0	6	5	5	6	0	100
	Charged:	0	0	0	0	0	0	0	0	0

106 Museums

	01 Voted:	8,400	0	0	8,400	8,400	0	0	8,400	0
	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	43	0	0	43	43	0	0	43	0
	Charged:	0	0	0	0	0	0	0	0	0
	09 Voted:	250	0	0	250	249	245	246	4	98
	Charged:	0	0	0	0	0	0	0	0	0
	10 Voted:	263	0	0	263	-674	0	937	-674	356
	Charged:	0	0	0	0	0	0	0	0	0
	11 Voted:	500	0	0	500	0	991	1,491	-991	298
	Charged:	0	0	0	0	0	0	0	0	0
	13 Voted:	300	0	0	300	300	300	300	0	100

Report on Expenditure of Grant Number 0092 Cultural Department  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	2,100	0	0	2,100	2,100	0	0	2,100	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

01	Voted:	3,307	0	0	3,307	3,307	0	0	3,307	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	300	0	0	300	0	150	450	-150	150
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	86	0	0	86	86	0	0	86	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	800	0	0	800	339	0	461	339	58
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	300	0	0	300	0	195	495	-195	165
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	1,500	0	0	1,500	1,500	200	200	1,300	13
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	60	0	0	60	60	0	0	60	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0



Report on Expenditure of Grant Number 0092 Cultural Department  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
	12	Voted:	100	0	0	100	100	100	0	100
		Charged:	0	0	0	0	0	0	0	0
	13	Voted:	0	500	0	500	500	500	0	100
		Charged:	0	0	0	0	0	0	0	0
	14	Voted:	100	0	0	100	0	100	0	100
		Charged:	0	0	0	0	0	0	0	0
	16	Voted:	1	0	0	1	1	0	1	0
		Charged:	0	0	0	0	0	0	0	0
	30	Voted:	1	0	0	1	1	0	1	0
		Charged:	0	0	0	0	0	0	0	0
	32	Voted:	50	0	0	50	6	44	6	89
		Charged:	0	0	0	0	0	0	0	0
	33	Voted:	76	0	0	76	1	75	1	99
		Charged:	0	0	0	0	0	0	0	0
	34	Voted:	50	0	0	50	50	104	-54	207
		Charged:	0	0	0	0	0	0	0	0
	36	Voted:	1	0	0	1	1	0	1	0
		Charged:	0	0	0	0	0	0	0	0
	37	Voted:	200	0	0	200	200	105	95	52
		Charged:	0	0	0	0	0	0	0	0
	40	Voted:	20	0	0	20	20	19	1	97
		Charged:	0	0	0	0	0	0	0	0
	41	Voted:	500	0	0	500	225	499	1	100

Report on Expenditure of Grant Number 0092 Cultural Department  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
		Charged:	0	0	0	0	0	0	0	0	
	42	Voted:	275	0	0	275	275	80	80	195	29
		Charged:	0	0	0	0	0	0	0	0	0
	43	Voted:	200	0	0	200	200	139	139	61	70
		Charged:	0	0	0	0	0	0	0	0	0
	44	Voted:	500	0	0	500	500	500	500	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	45	Voted:	340	0	0	340	34	34	340	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	50	Voted:	100	0	0	100	100	60	60	40	60
		Charged:	0	0	0	0	0	0	0	0	0
	51	Voted:	450	0	0	450	300	0	150	300	33
		Charged:	0	0	0	0	0	0	0	0	0
	53	Voted:	500	0	0	500	114	0	386	114	77
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
		Total of Voted:	32,607	1,148	0	33,755	23,740	7,369	17,384	16,371	52
		Total of Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0092 Cultural Department  
 For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Note:  
 1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0093 'Namami Gange' and Rural Water Supply  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2215 Water Supply and Sanitation										
	02 Sewerage and Sanitation										
	107 Sewerage Services										
	89	Voted:	20,000	0	0	20,000	15,859	362	4,503	15,497	23
		Charged:	0	0	0	0	0	0	0	0	0
2	2515 Other Rural Development Programmes										
	00										
	001 Direction and Administration										
	03	Voted:	2,290	0	0	2,290	2,013	91	368	1,922	16
		Charged:	0	0	0	0	0	0	0	0	0
3	2702 Minor Irrigation										
	02 Ground water										
	005 Investigation										
	03	Voted:	8,953	0	0	8,953	5,660	409	3,701	5,252	41
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	4	0	0	4	2	2	4	0	98
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	214	0	0	214	109	109	213	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	23	0	0	23	5	4	23	0	98
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	5	0	0	5	-22	0	27	-22	535

Report on Expenditure of Grant Number 0093 'Namami Gange' and Rural Water Supply  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0
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80 General(1)

800 Other expenditure

01	Voted:	2,735	0	0	2,735	2,721	815	829	1,906	30
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	33,088	0	0	33,088	12,457	2,060	22,691	10,398	69
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	50	0	0	50	42	1	9	41	18
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	600	0	0	600	600	0	0	600	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	65,000	0	0	65,000	50,214	39,762	54,548	10,452	84
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	18	0	0	18	18	17	17	0	100
	Charged:	0	0	0	0	0	0	0	0	0

4 4215 Capital Outlay on Water Supply and Sanitation

01 Water Supply

102 Rural Water Supply

02	Voted:	15,45,570	0	0	15,45,570	9,26,007	1,92,293	8,11,856	7,33,714	53
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0093 'Namami Gange' and Rural Water Supply  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reapro	Total					
1	2	<-----3----->				4	5	6	7	8

03	Voted:	2,000	0	0	2,000	0	0	2,000	0	100
	Charged:	0	0	0	0	0	0	0	0	0

5 4702 Capital Outlay on Minor Irrigation

00

102 Ground Water

03	Voted:	15	0	0	15	15	8	8	7	55
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	400	0	0	400	148	143	395	5	99
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	100	0	0	100	1	0	99	1	99
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	456	0	0	456	295	44	205	250	45
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	600	0	0	600	224	216	592	8	99
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	2,000	0	0	2,000	1,458	1,264	1,806	194	90
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	15	0	0	15	15	0	0	15	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other Expenditure

03	Voted:	50	0	0	50	50	50	50	0	100
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Report on Expenditure of Grant Number 0093 'Namami Gange' and Rural Water Supply  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	4,000	0	0	4,000	2,898	2,494	3,596	404	90
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	100	0	0	100	0	0	100	0	100
	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	0	1,191	0	1,191	1,191	1,078	1,078	113	91
	Charged:	0	0	0	0	0	0	0	0	0
	08 Voted:	25	0	0	25	18	16	24	1	94
	Charged:	0	0	0	0	0	0	0	0	0
	89 Voted:	0	1,189	0	1,189	795	719	1,113	76	94
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	16,88,560	2,380	0	16,90,940	10,23,044	2,41,960	9,09,856	7,81,084	54
	Total of Charged:	0	0	0	0	0	0	0	0	0

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
1	2700 Major Irrigation									
	04 Uppar Ganga Nahar (commercial)									
	101 Uppar Ganga Nahar									
	03 Voted:	4,000	0	0	4,000	628	623	3,996	4	100
	Charged:	0	0	0	0	0	0	0	0	0
	05 Lower Ganga Nahar (Commercial)									
	101 Maintenance & Repair									
	03 Voted:	4,200	0	0	4,200	916	903	4,187	13	100
	Charged:	0	0	0	0	0	0	0	0	0
	06 Purvi Jamuna Nahar (Commercial)									
	101 Maintenance & Repairs									
	03 Voted:	1,000	0	0	1,000	240	229	989	11	99
	Charged:	0	0	0	0	0	0	0	0	0
	07 Agra Nahar (Commercial)									
	101 Maintenance & Repair									
	03 Voted:	1,200	0	0	1,200	403	354	1,151	49	96
	Charged:	0	0	0	0	0	0	0	0	0
	08 Sharda Nagar (Commercial)									
	101 Maintenance & Repair									
	03 Voted:	4,000	0	0	4,000	1,968	1,958	3,991	9	100
	Charged:	0	0	0	0	0	0	0	0	0
	09 Sharda Sahayak (Commercial)									
	101 Maintenance & Repair									



Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	03	Voted:	5,500	0	0	5,500	1,111	1,074	5,463	37	99
		Charged:	0	0	0	0	0	0	0	0	0
	10 Betwa Nahar (Commercial)										
	101 Maintenance & Repair										
	03	Voted:	1,500	0	0	1,500	286	280	1,495	5	100
		Charged:	0	0	0	0	0	0	0	0	0
	11 Gandak & Narayani (Commercial)										
	101 Maintenance & Repairs										
	03	Voted:	1,200	0	0	1,200	219	204	1,185	15	99
		Charged:	0	0	0	0	0	0	0	0	0
	12 Samananatar Upri Ganga Nahar (Commercial)										
	101 Maintenance & Repairs										
	03	Voted:	200	0	0	200	108	22	114	86	57
		Charged:	0	0	0	0	0	0	0	0	0
	13 Madhya Ganga Nahar (Commercial)										
	101 Maintenance & Repairs										
	03	Voted:	1,000	0	0	1,000	297	202	904	96	90
		Charged:	0	0	0	0	0	0	0	0	0
	14 Rajghat Canal System (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	600	0	0	600	208	207	600	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	15 Ramganga Dam Project (Kalagarh)										

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	101 Maintenance and Repairs										
	03	Voted:	200	0	0	200	30	30	200	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	17 Saryu Canal Project (Commercial)										
	101 Maintenance and repairing										
	03	Voted:	1,200	0	0	1,200	309	293	1,184	16	99
		Charged:	0	0	0	0	0	0	0	0	0
	18 Bansagar Canal System (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	1,897	0	0	1,897	359	359	1,896	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	19 Eastern Ganga Canal (Commercial)										
	101 Maintenance and Repairing										
	03	Voted:	1,500	0	0	1,500	685	266	1,081	419	72
		Charged:	0	0	0	0	0	0	0	0	0
	20 Ch. Charan Singh Lahchura (barrage) canal system										
	101 Maintenance and Repairing										
	03	Voted:	305	0	0	305	61	61	305	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	21 Arjun subsidiary canal system (Commercial)										
	101 Maintenance and Repairing										
	03	Voted:	446	0	0	446	70	70	446	0	100
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

80 General

799 Suspense

03	Voted:	0	0	0	0	37	0	-37	37	-100
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	0	0	0	0	46	0	-46	46	-100
	Charged:	0	0	0	0	0	0	0	0	0

800 Other Expenditure

01	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	24,076	0	0	24,076	24,076	0	0	24,076	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1,200	0	0	1,200	699	692	1,193	8	99
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	20,000	0	0	20,000	14,263	13,610	19,347	653	97
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	500	0	0	500	500	37	37	463	7
	Charged:	0	0	0	0	0	0	0	0	0
28	Voted:	500	0	0	500	447	265	317	183	63
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0

2 2701 Major and Medium Irrigation

05 Ghaghar Garai Nahare (Commercial)

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	101 Maintenance and Repairs										
	03	Voted:	500	0	0	500	88	83	496	4	99
		Charged:	0	0	0	0	0	0	0	0	0
	06 Belan Nahar (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	600	0	0	600	88	88	600	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	07 Ken Nahar (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	500	0	0	500	194	191	497	3	99
		Charged:	0	0	0	0	0	0	0	0	0
	08 Dohri Ghat Pump Nahar (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	500	0	0	500	138	138	500	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	09 Tumria Project (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	300	0	0	300	214	214	300	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	10 Chandraprabha Canal (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	200	0	0	200	64	55	192	8	96
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	11 Bijnore canal (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	100	0	0	100	66	54	88	12	88
		Charged:	0	0	0	0	0	0	0	0	0
	12 Ram Ganga canal (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	700	0	0	700	518	339	521	179	74
		Charged:	0	0	0	0	0	0	0	0	0
	13 Ban Ganga (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	300	0	0	300	115	22	206	94	69
		Charged:	0	0	0	0	0	0	0	0	0
	14 Rampur canal (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	300	0	0	300	190	189	300	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	15 Rohilkhand canal (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	300	0	0	300	146	146	300	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	16 Lalitpur canal (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	200	0	0	200	53	29	176	24	88

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
		Charged:	0	0	0	0	0	0	0	0	
		17 Gursarai Canal (commercial)									
		101 Maintenance and Repairs									
	03	Voted:	299	0	0	299	176	176	298	0	100
		Charged:	0	0	0	0	0	0	0	0	
		18 Ranipur canal (commercial)									
		101 Maintenance and Repairs									
	03	Voted:	200	0	0	200	70	22	152	48	76
		Charged:	0	0	0	0	0	0	0	0	
		19 Dhasan canal (commercial)									
		101 Maintenance and Repairs									
	03	Voted:	400	0	0	400	53	53	400	0	100
		Charged:	0	0	0	0	0	0	0	0	
		20 Jamini canal (commercial)									
		101 Maintenance and Repairs									
	03	Voted:	300	0	0	300	137	86	249	51	83
		Charged:	0	0	0	0	0	0	0	0	
		21 Garam Nasha canal (commercial)									
		101 Maintenance and Repairs									
	03	Voted:	400	0	0	400	155	122	367	33	92
		Charged:	0	0	0	0	0	0	0	0	
		22 Pili dam and canal (commercial)									

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	101 Maintenance and Repairs										
	03	Voted:	1,000	0	0	1,000	852	431	579	421	58
		Charged:	0	0	0	0	0	0	0	0	0
	23 Begul reservoir (commercial)										
	101 Maintenance and Repairs										
	03	Voted:	400	0	0	400	274	122	248	152	62
		Charged:	0	0	0	0	0	0	0	0	0
	24 Meja Canal System(commercial)										
	101 Maintenance and Repairs										
	03	Voted:	800	0	0	800	521	46	325	475	41
		Charged:	0	0	0	0	0	0	0	0	0
	25 Tanda pump canal (commercial)										
	101 Maintenance and Repairs										
	03	Voted:	400	0	0	400	78	78	400	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	26 Tons pump canal (commercial)										
	101 Maintenance and Repairs										
	03	Voted:	400	0	0	400	118	53	335	65	84
		Charged:	0	0	0	0	0	0	0	0	0
	27 Bhupauli pump canal (commercial)										
	101 Maintenance and Repairs										
	03	Voted:	400	0	0	400	150	40	290	110	73
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
	28 Narainpur pump canal (commercial)									
	101 Maintenance and Repairs									
	03 Voted:	800	0	0	800	319	80	560	240	70
	Charged:	0	0	0	0	0	0	0	0	0
	29 Jamania pump canal (commercial)									
	101 Maintenance and Repairs									
	03 Voted:	400	0	0	400	112	68	356	44	89
	Charged:	0	0	0	0	0	0	0	0	0
	30 Kwano pump canal (commercial)									
	101 Maintenance and Repairs									
	03 Voted:	400	0	0	400	152	35	283	117	71
	Charged:	0	0	0	0	0	0	0	0	0
	31 Suraha Taal pump canal (commercial)									
	101 Maintenance and Repairs									
	03 Voted:	50	0	0	50	15	10	45	5	91
	Charged:	0	0	0	0	0	0	0	0	0
	32 Yamuna pump canal (commercial)									
	101 Maintenance and Repairs									
	03 Voted:	400	0	0	400	183	41	258	142	64
	Charged:	0	0	0	0	0	0	0	0	0
	33 Deokali pump canal (commercial)									
	101 Maintenance and Repairs									
	03 Voted:	400	0	0	400	56	55	399	1	100



Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
--	----------	---	---	---	---	---	---	---	---	---

34 Son pump canal (commercial)

101 Maintenance and Repairs

03	Voted:	200	0	0	200	93	51	159	41	79
	Charged:	0	0	0	0	0	0	0	0	0

35 Saryu pump canal (commercial)

101 Maintenance and Repairs

03	Voted:	300	0	0	300	133	27	194	106	65
	Charged:	0	0	0	0	0	0	0	0	0

36 Other irrigation schemes (commercial)

101 Maintenance and Repairs

03	Voted:	1,000	0	0	1,000	312	310	998	2	100
	Charged:	0	0	0	0	0	0	0	0	0

37 Arjun dam / canals (Commercial)

101 Maintenance and Repairs

03	Voted:	50	0	0	50	22	22	50	0	99
	Charged:	0	0	0	0	0	0	0	0	0

38 Ohan dam /canal (commercial)

101 Maintenance and Repairs

03	Voted:	75	0	0	75	8	8	75	0	100
	Charged:	0	0	0	0	0	0	0	0	0

39 Kabrai dam / canals (Commercial)

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
For the month of March 2023 Government of

(Rupees in Lakhs)

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		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	101 Maintenance and Repairs										
	03	Voted:	50	0	0	50	18	18	50	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	40 Chandrawal dam/canal (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	50	0	0	50	17	16	49	1	98
		Charged:	0	0	0	0	0	0	0	0	0
	41 Chilimal pump canal (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	50	0	0	50	15	15	50	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	42 Augasi pump canal (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	50	0	0	50	30	18	38	12	76
		Charged:	0	0	0	0	0	0	0	0	0
	43 Majhgawa dam / canals (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	50	0	0	50	8	5	47	3	94
		Charged:	0	0	0	0	0	0	0	0	0
	44 Barua dam/ pump canal (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	68	0	0	68	28	22	62	6	92
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
	45 Sahajad dam/canals (Commercial)									
	101 Maintenance and Repairs									
	03 Voted:	300	0	0	300	80	56	276	24	92
	Charged:	0	0	0	0	0	0	0	0	0
	46 Sajnam dam/canals (Commercial)									
	101 Maintenance and Repairs									
	03 Voted:	50	0	0	50	14	14	50	0	100
	Charged:	0	0	0	0	0	0	0	0	0
	47 Rohini dam/canal (Commercial)									
	101 Maintenance and Repairs									
	03 Voted:	50	0	0	50	30	9	29	21	58
	Charged:	0	0	0	0	0	0	0	0	0
	48 Urmil dam/canal (Commercial)									
	101 Maintenance and Repairs									
	03 Voted:	50	0	0	50	13	13	50	0	100
	Charged:	0	0	0	0	0	0	0	0	0
	49 Utraula pump canal (Commercial)									
	101 Maintenance and Repairs									
	03 Voted:	225	0	0	225	106	76	195	30	87
	Charged:	0	0	0	0	0	0	0	0	0
	50 Dumariaganj pump canal (Commercial)									
	101 Maintenance and Repairs									
	03 Voted:	165	0	0	165	20	19	165	0	100

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
For the month of March 2023 Government of

(Rupees in Lakhs)

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		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
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51 Chittorgarh reservoir project

101 Maintenance and Repairs

03	Voted:	100	0	0	100	34	34	100	0	100
	Charged:	0	0	0	0	0	0	0	0	0

52 Gola pump canal (Commercial)

101 Maintenance and Repairs

03	Voted:	100	0	0	100	32	27	95	5	95
	Charged:	0	0	0	0	0	0	0	0	0

53 Ayodhya pump canal (Commercial)

101 Maintenance and Repairs

03	Voted:	100	0	0	100	35	15	80	20	80
	Charged:	0	0	0	0	0	0	0	0	0

54 Dewar feeder irrigation project

101 Maintenance and Repairs

03	Voted:	100	0	0	100	34	32	99	1	99
	Charged:	0	0	0	0	0	0	0	0	0

55 Gyanpur pump canal (Commercial)

101 Maintenance and Repairs

03	Voted:	300	0	0	300	66	37	271	29	90
	Charged:	0	0	0	0	0	0	0	0	0

56 Ram ki pauri canal (Commercial)

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
For the month of March 2023 Government of

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		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	101 Maintenance and Repairs										
	03	Voted:	50	0	0	50	26	4	28	22	56
		Charged:	0	0	0	0	0	0	0	0	0
	57 Suhaili irrigation scheme (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	50	0	0	50	6	6	50	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	58 Quolari dam/canal (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	5	0	0	5	2	2	5	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	59 Maudahar dam / canal system										
	101 Maintenance and Repairs										
	03	Voted:	350	0	0	350	96	96	350	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	60 Pahunj and Garhmau canal (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	70	0	0	70	15	12	67	3	96
		Charged:	0	0	0	0	0	0	0	0	0
	61 Dogri and Khaprar canal (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	40	0	0	40	23	7	23	17	58
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
For the month of March 2023 Government of

(Rupees in Lakhs)

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1	2	<-----3----->				4	5	6	7	8

62 Raja Mahendra Ripu Daman Singh Chambal Dal Project (Commercial)

101 Maintenance and Repairs

03	Voted:	120	0	0	120	47	47	120	0	100
	Charged:	0	0	0	0	0	0	0	0	0

63 Planning institute, Lucknow (Non Commercial)

101 Maintenance and Repairs

03	Voted:	40	0	0	40	6	6	40	0	100
	Charged:	0	0	0	0	0	0	0	0	0

64 Canal Lucknow (Non Commercial)

101 Maintenance and Repairs

03	Voted:	300	0	0	300	45	45	300	0	100
	Charged:	0	0	0	0	0	0	0	0	0

65 Canal colony, Okhla (Non Commercial)

101 Maintenance and Repairs

03	Voted:	80	0	0	80	12	12	80	0	100
	Charged:	0	0	0	0	0	0	0	0	0

66 Other colonies (Non Commercial)

101 Maintenance and Repairs

03	Voted:	600	0	0	600	322	319	596	4	99
	Charged:	0	0	0	0	0	0	0	0	0

67 Pathrai Dam Canal System (Commercial)

101 Maintenance and Repairs

03	Voted:	160	0	0	160	48	27	139	21	87
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Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
For the month of March 2023 Government of

(Rupees in Lakhs)

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		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
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68 Gunta Dam Canal System (Commercial)

101 Maintenance and Repairs

03	Voted:	200	0	0	200	72	50	178	22	89
	Charged:	0	0	0	0	0	0	0	0	0

69 Charkhari Pump Canal Project (Commercial)

101 Maintenance and Repairs

03	Voted:	50	0	0	50	44	14	20	30	40
	Charged:	0	0	0	0	0	0	0	0	0

70 Barwar Canal Project (Commercial)

101 Maintenance and Repairs

03	Voted:	60	0	0	60	15	15	60	0	100
	Charged:	0	0	0	0	0	0	0	0	0

71 Pachwara Canal Scheme (commercial)

101 Maintenance and Repairs

03	Voted:	120	0	0	120	55	12	76	44	64
	Charged:	0	0	0	0	0	0	0	0	0

72 Barua Sagar Canal Scheme (commercial)

101 Maintenance and Repairs

03	Voted:	100	0	0	100	35	15	80	20	80
	Charged:	0	0	0	0	0	0	0	0	0

73 Saywari Canal Scheme (commercial)

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
For the month of March 2023 Government of

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		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	101 Maintenance and Repairs										
	03	Voted:	100	0	0	100	21	21	100	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	74 Khara Canal System (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	50	0	0	50	14	13	50	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	75 Bada Gawon Pump Canal (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	22	0	0	22	8	8	22	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	76 Jarauli Pump Canal (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	150	0	0	150	73	73	150	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	77 Residential and Non-Residential Buildings (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	220	0	0	220	46	46	220	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	20	0	0	20	6	6	20	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	85	0	0	85	44	44	85	0	100
		Charged:	0	0	0	0	0	0	0	0	0



Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
For the month of March 2023 Government of

(Rupees in Lakhs)

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		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

06	Voted:	25	0	0	25	7	7	25	0	100
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	32	0	0	32	5	5	32	0	100
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	70	0	0	70	31	31	70	0	100
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	140	0	0	140	58	58	140	0	100
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	108	0	0	108	16	16	108	0	100
	Charged:	0	0	0	0	0	0	0	0	0

78 Maintenance of machinery system of different barrages of Bundelkhand

101 Maintenance and Repairs

03	Voted:	102	0	0	102	17	16	102	0	100
	Charged:	0	0	0	0	0	0	0	0	0

79 Maintenance of regulatory gates established on lower Ganga canal system

101 Maintenance and Repairs

03	Voted:	28	0	0	28	4	5	28	-1	103
	Charged:	0	0	0	0	0	0	0	0	0

80 General(1)

052 Machinery and Equipment

03	Voted:	15	0	0	15	15	1	1	14	7
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
For the month of March 2023 Government of

(Rupees in Lakhs)

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		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
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799 Suspense

03	Voted:	0	0	0	0	7	0	-7	7	-100
	Charged:	0	0	0	0	0	0	0	0	0

800 Other Expenditures

03	Voted:	34,933	0	0	34,933	34,933	0	0	34,933	0
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	3	0	0	3	0	0	3	0	100
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	500	0	0	500	132	130	499	1	100
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	150	0	0	150	49	49	150	0	100
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	200	0	0	200	30	30	200	0	100
	Charged:	0	0	0	0	0	0	0	0	0

08	Voted:	648	0	0	648	163	95	579	69	89
	Charged:	0	0	0	0	0	0	0	0	0

09	Voted:	50,000	0	0	50,000	25,000	16,500	41,500	8,500	83
	Charged:	0	0	0	0	0	0	0	0	0

11	Voted:	200	0	0	200	30	30	200	0	100
	Charged:	0	0	0	0	0	0	0	0	0

13	Voted:	67	0	0	67	45	0	22	45	33
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Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
For the month of March 2023 Government of

(Rupees in Lakhs)

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		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	10,000	0	0	10,000	6,430	5,936	9,506	494	95
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	500	0	0	500	500	7	7	493	1
	Charged:	0	0	0	0	0	0	0	0	0
17	Voted:	100	0	0	100	100	94	94	6	94
	Charged:	0	0	0	0	0	0	0	0	0

81 Dogri and Khaprar Canal (Commercial)

101 Maintenance and Repairs

03	Voted:	29	0	0	29	5	5	29	0	100
	Charged:	0	0	0	0	0	0	0	0	0

82 Maintenance of hydro machinery system of Ahraura, Upper Khajuri & Dhekwa barrage of

101 Maintenance and Repairs

03	Voted:	11	0	0	11	2	2	11	0	100
	Charged:	0	0	0	0	0	0	0	0	0

83 Maintenance work of gates of regulators of various places on Upper Ganga canal

101 Maintenance and repairing

03	Voted:	40	0	0	40	10	10	39	1	98
	Charged:	0	0	0	0	0	0	0	0	0

84 Arrangement of internet for cameras, installed on barrages

101 Maintenance & repairing

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
For the month of March 2023 Government of

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		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	03	Voted:	15	0	0	15	14	1	2	13	12
		Charged:	0	0	0	0	0	0	0	0	0
3	2702 Minor Irrigation										
	01 Surface Water										
	800 Other Expenditure										
	03	Voted:	4,441	0	0	4,441	4,441	0	0	4,441	0
		Charged:	0	0	0	0	0	0	0	0	0
	02 Ground water										
	800 Other Expenditure										
	03	Voted:	4,441	0	0	4,441	4,441	0	0	4,441	0
		Charged:	0	0	0	0	0	0	0	0	0
	03 Maintenance										
	101 Water Tanks (2)										
	03	Voted:	500	0	0	500	152	152	500	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	102 Lift Irrigation Schemes (2)										
	03	Voted:	27,600	0	0	27,600	21,233	2,735	9,102	18,498	33
		Charged:	0	0	0	0	0	0	0	0	0
	103 Tube Wells(2)										
	03	Voted:	2,63,800	0	0	2,63,800	1,75,614	14,716	1,02,903	1,60,897	39
		Charged:	0	0	0	0	0	0	0	0	0
	80 General(1)										
	052 Machinery and Equipment										

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
For the month of March 2023 Government of

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		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

03	Voted:	4	0	0	4	3	3	4	0	100
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1	0	0	1	0	0	0	0	100
	Charged:	0	0	0	0	0	0	0	0	0

799 Suspense

03	Voted:	0	0	0	0	15	0	-15	15	-100
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	0	0	0	0	1	0	-1	1	-100
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

04	Voted:	80	0	0	80	13	13	80	0	100
	Charged:	0	0	0	0	0	0	0	0	0

4 2711 Flood Control and Drainage

01 Flood Control

103 Civil Works

03	Voted:	15,000	0	0	15,000	1,066	1,075	15,009	-9	100
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	300	0	0	300	300	232	232	68	77
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	1,000	0	0	1,000	564	129	565	435	56
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	50	0	0	50	34	30	45	5	91
	Charged:	0	0	0	0	0	0	0	0	0

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		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

07	Voted:	2,500	0	0	2,500	1,988	1,138	1,650	850	66
	Charged:	0	0	0	0	0	0	0	0	0

03 Drainage

103 Civil Works

03	Voted:	20,000	0	0	20,000	7,883	4,125	16,242	3,758	81
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	1,800	0	0	1,800	706	690	1,784	16	99
	Charged:	0	0	0	0	0	0	0	0	0

5 4700 Capital Outlay on Major Irrigation

04 Upper Ganga canal (Commercial)

050 Land

10	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

051 Construction

10	Voted:	21,583	0	0	21,583	16,630	6,335	11,287	10,295	52
	Charged:	0	0	0	0	0	0	0	0	0

12	Voted:	1,000	0	0	1,000	1,000	155	155	845	15
	Charged:	0	0	0	0	0	0	0	0	0

05 Lower Ganga canal (Commercial)

050 Land

10	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

051 Construction

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		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	10	Voted:	19,179	0	0	19,179	17,025	4,145	6,299	12,880	33
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	2,852	0	0	2,852	2,500	231	584	2,268	20
		Charged:	0	0	0	0	0	0	0	0	0
	06 Eastern Yamuna canal (Commercial)										
	050 Land										
	10	Voted:	2,900	0	0	2,900	2,900	0	0	2,900	0
		Charged:	0	0	0	0	0	0	0	0	0
	051 Construction										
	10	Voted:	4,127	0	0	4,127	3,006	1,213	2,334	1,794	57
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	781	0	0	781	781	0	0	781	0
		Charged:	0	0	0	0	0	0	0	0	0
	07 Agra canal (Commercial)										
	051 Construction										
	10	Voted:	13,724	0	0	13,724	12,214	2,372	3,882	9,842	28
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	08 Sharada canal (Commercial)										
	050 Land										
	10	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
For the month of March 2023 Government of

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		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	051 Construction										
	10	Voted:	19,691	0	0	19,691	16,782	5,430	8,339	11,352	42
		Charged:	0	0	0	0	0	0	0	0	0
	09 Sharada Sahayak (Commercial)										
	050 Land										
	10	Voted:	200	0	0	200	179	0	22	178	11
		Charged:	0	0	0	0	0	0	0	0	0
	051 Construction										
	10	Voted:	36,604	0	0	36,604	31,242	8,291	13,652	22,951	37
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	10 Kanhar irrigation project (Commercial)										
	051 Construction										
	10	Voted:	8,997	0	0	8,997	8,055	1,470	2,412	6,585	27
		Charged:	0	0	0	0	0	0	0	0	0
	14 Rajghat canal Project (Commercial)										
	050 Land										
	10	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	051 Construction										
	10	Voted:	21,052	0	0	21,052	19,853	1,337	2,536	18,516	12
		Charged:	0	0	0	0	0	0	0	0	0



Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
For the month of March 2023 Government of

(Rupees in Lakhs)

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1	2	<-----3----->				4	5	6	7	8

11	Voted:	1,004	0	0	1,004	946	15	74	930	7
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	2,500	0	0	2,500	555	0	1,945	555	78
	Charged:	0	0	0	0	0	0	0	0	0

17 Saryu canal Project (Commercial)

051 Construction

01	Voted:	27,900	0	0	27,900	27,900	0	0	27,900	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	8,504	0	0	8,504	7,752	1,262	2,014	6,490	24
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	3,100	0	0	3,100	3,100	0	0	3,100	0
	Charged:	0	0	0	0	0	0	0	0	0

18 Bansagar Barrage Project (Commercial)

051 Construction

01	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	3,100	0	0	3,100	2,947	275	428	2,672	14
	Charged:	0	0	0	0	0	0	0	0	0

19 Eastern Ganga canal Project (Commercial)

050 Land

10	Voted:	100	0	0	100	87	5	17	83	17
	Charged:	0	0	0	0	0	0	0	0	0

051 Construction

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
For the month of March 2023 Government of

(Rupees in Lakhs)

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		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	10	Voted:	26,852	0	0	26,852	25,249	1,831	3,434	23,418	13
		Charged:	0	0	0	0	0	0	0	0	0
	20 Kanahar Irrigation Project (Commercial)										
	051 Construction										
	10	Voted:	30,000	0	0	30,000	26,428	5,092	8,664	21,336	29
		Charged:	0	0	0	0	0	0	0	0	0
	21 Arjun Sahayak Project (Commercial)										
	050 Land										
	10	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	051 Construction										
	01	Voted:	1,504	0	0	1,504	1,504	6	6	1,499	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	501	0	0	501	501	0	0	501	0
		Charged:	0	0	0	0	0	0	0	0	0
	22 Middle Ganga canal Project-second phase(Commercial)										
	051 Construction										
	01	Voted:	15,000	0	0	15,000	4,369	2,807	13,438	1,562	90
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	2,762	0	0	2,762	2,368	950	1,344	1,418	49
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	45,000	0	0	45,000	40,698	7,078	11,380	33,620	25
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
For the month of March 2023 Government of

(Rupees in Lakhs)

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1	2	<-----3----->				4	5	6	7	8
	23 Budaun irrigation Project(Commercial)									
	051 Construction									
	10 Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
	Charged:	0	0	0	0	0	0	0	0	0
	24 Kachnauda Barrage Project (Commercial)									
	051 Construction									
	10 Voted:	25,000	0	0	25,000	17,276	14,195	21,919	3,081	88
	Charged:	0	0	0	0	0	0	0	0	0
	26 Lower Rohini Barrage Project (Commercial)									
	051 Construction									
	10 Voted:	2,128	0	0	2,128	2,128	0	0	2,128	0
	Charged:	0	0	0	0	0	0	0	0	0
	29 Ratauli Bear Barrage (Commercial)									
	051 Construction									
	10 Voted:	1,222	0	0	1,222	837	115	500	722	41
	Charged:	0	0	0	0	0	0	0	0	0
	30 Quolari Barrage Project (Commercial)									
	051 Construction									
	10 Voted:	455	0	0	455	218	109	346	109	76
	Charged:	0	0	0	0	0	0	0	0	0
	31 Residual Payment of Land Compensation for Completed Schemes (Commercial)									
	050 Land									
	10 Voted:	500	0	0	500	217	198	481	19	96

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
For the month of March 2023 Government of

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1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
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32 Externally aided plans (Commercial)

051 Construction

97	Voted:	12,875	0	0	12,875	12,875	0	0	12,875	0
	Charged:	0	0	0	0	0	0	0	0	0

33 Payment of decretal amounts to the affected from different canal/barrage project of irrigation depp

051 Construction

10	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	500	0	0	500	374	35	161	339	32

36 Construction of new Jasrana Canal in district Firozabad (Commercial)

050 Land

10	Voted:	1,000	0	0	1,000	989	10	22	978	2
	Charged:	0	0	0	0	0	0	0	0	0

051 Construction

10	Voted:	9,228	0	0	9,228	6,262	2,476	5,442	3,786	59
	Charged:	0	0	0	0	0	0	0	0	0

11	Voted:	5,500	0	0	5,500	4,379	2,277	3,398	2,102	62
	Charged:	0	0	0	0	0	0	0	0	0

39 Badaun irrigation plan (Commercial)

051 Construction

13	Voted:	2,500	0	0	2,500	2,460	0	40	2,460	2
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Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
For the month of March 2023 Government of

(Rupees in Lakhs)

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1	2	<-----3----->				4	5	6	7	8	
		Charged:	0	0	0	0	0	0	0	0	
	80 General										
	052 Machinery and Equipment										
	07	Voted:	1,100	0	0	1,100	956	760	904	196	82
		Charged:	0	0	0	0	0	0	0	0	0
	799 Suspense										
	03	Voted:	0	0	0	0	-658	0	658	-658	-100
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	2,004	0	-2,004	2,004	-100
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	0	0	0	0	-84	0	84	-84	-100
		Charged:	0	0	0	0	0	0	0	0	0
	97 State sponsored Irrigation Project (Comercial)										
	051 Construction										
	10	Voted:	25,000	0	0	25,000	24,386	2,194	2,808	22,192	11
		Charged:	0	0	0	0	0	0	0	0	0
	98 Jasrana canal construction project (commercial)										
	051 Construction										
	10	Voted:	360	0	0	360	360	0	0	360	0
		Charged:	0	0	0	0	0	0	0	0	0
6	4701 Capital Outlay on Medium Irrigation										
	05 Gunta Nala bandg (Commercial)										

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
For the month of March 2023 Government of

(Rupees in Lakhs)

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		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	051 Construction										
	10	Voted:	4,749	0	0	4,749	2,801	1,229	3,177	1,572	67
		Charged:	0	0	0	0	0	0	0	0	0
	06 Belan canal (Commercial)										
	051 Construction										
	10	Voted:	4,774	0	0	4,774	3,213	1,220	2,781	1,993	58
		Charged:	0	0	0	0	0	0	0	0	0
	07 Ken canal (Commercial)										
	051 Construction										
	10	Voted:	1,205	0	0	1,205	1,019	136	322	883	27
		Charged:	0	0	0	0	0	0	0	0	0
	13 Bhoopauli pump canal (Commercial)										
	051 Construction										
	10	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	15 Ghaghra pump canal (Commercial)										
	051 Construction										
	10	Voted:	696	0	0	696	586	240	350	346	50
		Charged:	0	0	0	0	0	0	0	0	0
	17 Nanak sagar bandh (Commercial)										
	051 Construction										
	10	Voted:	883	0	0	883	883	60	60	823	7
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
For the month of March 2023 Government of

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		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
	19 Dhasan canal (Commercial)									
	051 Construction									
	10 Voted:	725	0	0	725	416	194	502	223	69
	Charged:	0	0	0	0	0	0	0	0	0
	20 Jamini canals (Commercial)									
	051 Construction									
	05 Voted:	6,761	0	0	6,761	5,580	2,015	3,197	3,564	47
	Charged:	0	0	0	0	0	0	0	0	0
	21 Project of Karmanasa canal (Commercial)									
	051 Construction									
	10 Voted:	2,520	0	0	2,520	2,520	0	0	2,520	0
	Charged:	0	0	0	0	0	0	0	0	0
	24 Construction of bridge at 77.85 k.m. of Etawa branch									
	051 Construction									
	10 Voted:	1,750	0	0	1,750	1,626	161	285	1,466	16
	Charged:	0	0	0	0	0	0	0	0	0
	26 Tons pump canal (Commercial)									
	051 Construction									
	10 Voted:	620	0	0	620	620	0	0	620	0
	Charged:	0	0	0	0	0	0	0	0	0
	27 Bhoopauli pump canal (Commercial)									
	051 Construction									
	10 Voted:	7,181	0	0	7,181	7,078	199	302	6,879	4

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
For the month of March 2023 Government of

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1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
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28 Narainpur pump canal (Commercial)

051 Construction

10	Voted:	6,504	0	0	6,504	4,575	799	2,727	3,776	42
	Charged:	0	0	0	0	0	0	0	0	0

29 Jamania pump canal (Commercial)

051 Construction

10	Voted:	2,980	0	0	2,980	2,022	965	1,923	1,057	65
	Charged:	0	0	0	0	0	0	0	0	0

30 Re-establishment of Sikandaramau Rajbaha (Commercial)

051 Construction

10	Voted:	57	0	0	57	1	1	57	0	100
	Charged:	0	0	0	0	0	0	0	0	0

33 Deokali pump canal (Commercial)

051 Construction

10	Voted:	4,088	0	0	4,088	2,916	1,434	2,606	1,482	64
	Charged:	0	0	0	0	0	0	0	0	0

34 Son pump canal (Commercial)

051 Construction

10	Voted:	4,916	0	0	4,916	3,809	168	1,276	3,640	26
	Charged:	0	0	0	0	0	0	0	0	0

35 Construction of Ch. Charan Singh farmer service centre in Baraut (Commercial)



Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
For the month of March 2023 Government of

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1	2	<-----3----->				4	5	6	7	8	
	051 Construction										
	10	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	37 Re-habilitation plan of Ch. Charan Singh Tada pump canal										
	051 Construction										
	05	Voted:	500	0	0	500	500	300	300	200	60
		Charged:	0	0	0	0	0	0	0	0	0
	39 Re-habilitation plan on Sone pump canal										
	051 Construction										
	05	Voted:	150	0	0	150	150	108	108	42	72
		Charged:	0	0	0	0	0	0	0	0	0
	40 Lumpsum arrangement for medium irrigation plan (Commercial)										
	051 Construction										
	05	Voted:	150	0	0	150	150	150	150	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	43 Re-establishment of work plan upper Ganga canal										
	051 Construction										
	05	Voted:	150	0	0	150	150	150	150	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	45 Construction of path, pools and banks of different canals.										
	051 Construction										
	05	Voted:	200	0	0	200	121	89	168	32	84
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
For the month of March 2023 Government of

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		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
	46 Sajanam Dam/canal (commercial)									
	051 Construction									
	05 Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0
	48 Construction of rajwahe, alpika, siphons and feeder channels of different canals (commercial)									
	051 Construction									
	05 Voted:	150	0	0	150	1	1	150	0	100
	Charged:	0	0	0	0	0	0	0	0	0
	49 Restoration of main canal between Bariyarpur wear and Ken (IIIrd stage)(commercial)									
	051 Construction									
	10 Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
	53 Rehabilitation of Rite Kalda rajwah system in Gautam Budh Nagar district									
	051 Construction									
	10 Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
	55 Gyanpur pump canal (Commercial)									
	051 Construction									
	10 Voted:	145	0	0	145	135	79	89	55	62
	Charged:	0	0	0	0	0	0	0	0	0
	59 Service road Project of Rite Jolly Rajwaha									
	051 Construction									

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
For the month of March 2023 Government of

(Rupees in Lakhs)

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1	2	<-----3----->				4	5	6	7	8	
	10	Voted:	1,308	0	0	1,308	1,308	212	212	1,095	16
		Charged:	0	0	0	0	0	0	0	0	0
	60 Pahunj Barrage Project (Commercial)										
	051 Construction										
	05	Voted:	829	0	0	829	763	0	66	763	8
		Charged:	0	0	0	0	0	0	0	0	0
	79 Umerhat pump canal (Commercial)										
	051 Construction										
	10	Voted:	2,254	0	0	2,254	1,861	182	575	1,679	26
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										
	005 Survey and Investigation										
	10	Voted:	2,000	0	0	2,000	1,182	1,016	1,834	166	92
		Charged:	0	0	0	0	0	0	0	0	0
	052 Machinery and Equipment										
	03	Voted:	200	0	0	200	197	154	158	42	79
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	100	0	0	100	85	61	76	24	76
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	100	0	0	100	86	56	70	30	70
		Charged:	0	0	0	0	0	0	0	0	0
	799 Suspense										
	03	Voted:	0	0	0	0	-16	0	16	-16	-100

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
For the month of March 2023 Government of

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1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	0	0	0	0	34	0	-34	34	-100
	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	0	0	0	0	-47	0	47	-47	-100
	Charged:	0	0	0	0	0	0	0	0	0

84 Residual Payment of Land Compensation for completed Schemes (Commercial)

050 Land

	10 Voted:	500	0	0	500	197	15	318	182	64
	Charged:	0	0	0	0	0	0	0	0	0

85 Renovation & Expansion of different inspection houses of irrigation department (Commercial)

051 Construction

	09 Voted:	600	0	0	600	522	137	215	385	36
	Charged:	0	0	0	0	0	0	0	0	0

87 Revised project of under construction Bandanpur Rajwaha from vill. Harsha Kataina to Dargahpur Bhara

051 Construction

	10 Voted:	846	0	0	846	846	77	77	770	9
	Charged:	0	0	0	0	0	0	0	0	0

93 Project of renovation of different barrages and water machanism system of dams (commercial)

051 Construction

	05 Voted:	705	0	0	705	705	164	164	541	23
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Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	4,555	0	0	4,555	3,139	1,640	3,056	1,498	67
	Charged:	0	0	0	0	0	0	0	0	0
	16 Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0

94 Erach multipurpose project for drinking water/irrigation on River Betwa at Jhansi district

051 Construction

	07 Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

97 Lumpsum arrangement for maintenance of damaged permanent constructions like pool etc on canals

051 Construction

	10 Voted:	5,000	0	0	5,000	4,694	300	606	4,394	12
	Charged:	0	0	0	0	0	0	0	0	0

7 4702 Capital Outlay on Minor Irrigation

00

101 Surface Water

	03 Voted:	6,162	0	0	6,162	4,021	642	2,783	3,379	45
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	3,831	0	0	3,831	3,305	918	1,445	2,387	38
	Charged:	0	0	0	0	0	0	0	0	0

102 Ground Water

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

03	Voted:	73,006	0	0	73,006	60,410	14,928	27,525	45,481	38
	Charged:	0	0	0	0	0	0	0	0	0

799 Suspense

03	Voted:	0	0	0	0	285	39	-246	246	-100
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	0	0	0	0	82	-43	-125	125	-100
	Charged:	0	0	0	0	0	0	0	0	0

800 Other Expenditure

03	Voted:	1,018	0	0	1,018	698	693	1,013	5	100
	Charged:	0	0	0	0	0	0	0	0	0

8 4711 Capital Outlay on Flood Control Projects

01 Flood Control

052 Machinery and Equipment

03	Voted:	600	0	0	600	550	521	571	29	95
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	600	0	0	600	451	423	572	28	95
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	300	0	0	300	106	104	297	3	99
	Charged:	0	0	0	0	0	0	0	0	0

103 Civil Works

01	Voted:	8,110	0	0	8,110	4,590	477	3,997	4,113	49
	Charged:	0	0	0	0	0	0	0	0	0

03

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
		Voted:	537	0	0	537	537	216	216	320	40
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	3,500	0	0	3,500	-228	423	4,151	-651	119
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	9,776	0	0	9,776	5,210	169	4,735	5,042	48
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	53,685	0	0	53,685	48,687	5,530	10,528	43,156	20
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	74,378	0	0	74,378	57,470	2,343	19,252	55,127	26
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	23	Voted:	60,357	0	0	60,357	9,793	23,219	73,784	-13,427	122
		Charged:	0	0	0	0	0	0	0	0	0
	25	Voted:	1,500	0	0	1,500	1,270	708	937	563	62
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	1,297	0	0	1,297	1,297	0	0	1,297	0
		Charged:	0	0	0	0	0	0	0	0	0
	03 Drainage										
	103 Civil Works										
	03	Voted:	4,625	0	0	4,625	3,751	263	1,137	3,488	25

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	14,400	0	0	14,400	150	8,506	22,756	-8,356	158
	Charged:	0	0	0	0	0	0	0	0	0
799 Suspense										
	03 Voted:	0	0	0	0	31	0	-31	31	-100
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	0	0	0	0	3	0	-3	3	-100
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		13,65,548	0	0	13,65,548	9,87,112	2,21,042	5,99,477	7,66,071	44
Total of Charged:		500	0	0	500	374	35	161	339	32

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.



Report on Expenditure of Grant Number 0095 Irrigation Department (Establishment)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
1	2700 Major Irrigation									
	32 Water sector restructuring plan (2nd stage) (Commercial)									
	800 Other Expenditure									
	97 Voted:	1,878	0	0	1,878	1,226	104	756	1,122	40
	Charged:	0	0	0	0	0	0	0	0	0
2	2701 Major and Medium Irrigation									
	02 Major Irrigation-Non-Commercial									
	001 Direction and Administration									
	03 Voted:	35,015	0	0	35,015	13,098	3,139	25,056	9,959	72
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	4,28,324	0	0	4,28,324	1,70,496	28,633	2,86,461	1,41,863	67
	Charged:	50	0	0	50	44	9	15	35	29
	05 Voted:	2,800	0	0	2,800	493	679	2,986	-186	107
	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	5,364	0	0	5,364	2,044	432	3,753	1,612	70
	Charged:	0	0	0	0	0	0	0	0	0
	08 Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
	10 Voted:	28	0	0	28	27	20	20	7	74
	Charged:	0	0	0	0	0	0	0	0	0
	80 General(1)									
	800 Other Expenditures									
	03 Voted:	80,000	0	0	80,000	22,276	40,334	98,058	-18,058	123

Report on Expenditure of Grant Number 0095 Irrigation Department (Establishment)  
For the month of March 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0	0
Total of Voted:	5,53,458	0	0	5,53,458	2,09,709	73,341	4,17,090	1,36,368	75	
Total of Charged:	50	0	0	50	44	9	15	35	29	

Note:  
1. \_\_\_\_\_ Treasury, \_\_\_\_\_ PWD and \_\_\_\_\_ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.  
2.Reconciliation of expenditure by the departmental officers has not been/has been done.