								(1101-002			
Sl No.	Head	<-	Original	Grant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
1	2039 State Exci	se									
	00										
	001 Direction a	and Administra	ation								
	03	Voted:	23,111	0	0	23,111	L 22,418	393	1,087	22,025	5
		Charged:	0	0	0	(0	0	0	0	0
	04	Voted:	2,070	0	0	2,070	2,070	155	155	1,915	7
		Charged:	0	0	0	(0	0	0	0	0
	05	Voted:	32,305	0	0	32,305	27,509	2,098	6,894	25,411	21
		Charged:	0	0	0	(0	0	0	0	0
	06	Voted:	1,057	0	0	1,057	987	1	71	986	7
		Charged:	0	0	0	(0	0	0	0	0
2	2059 Public Worl	ks									
	01 Office Bui	ldings									
	051 Construction	on									
	03	Voted:	25	0	0	25	5 25	0	0	25	0
		Charged:	0	0	0	(0	0	0	0	0
3	2216 Housing										
	01 Government	Residential 1	Buildings								
	700 Other Hous	ing									
	03	Voted:	20	0	0	20) 20	0	0	20	0
		Charged:	0	0	0	(0	0	0	0	0

^{4 4059} Capital Outlay on Public Works

(Rupees in Lakhs)

1	Head	<	Total Original	Grant or App			Total	Available(+) spent(-) bal Amount at beginning of Month(Col7 previous mo	lance the the in	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2		<		3		>	4		5	6	7	8
	01 Office Buildings	5											
	51 Construction												
	03 Vo	ted:	9	0	0	0	90		90	0	0	90	0
	Ch	arged:		0	0	0	C		0	0	0	0	0
	04 Vo	ted:	4,14	5	0	0	4,145	4	,145	0	0	4,145	0
	Ch	arged:		0	0	0	C		0	0	0	0	0
Tot	al of Voted:		62,82	3	0	0	62,82	57	,264	2,647	8,206	54,617	13
Tot	al of Charged:			0	0	0	()	0	0	0	0	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

Sl No.	Head		Total Grant Original Suppli	or Appropr: mentary Re		Total	Available(+) spent(-) bal Amount at beginning of Month(Col7 previous mo	ance the the in	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4		5	6	7	8
1	2029 Land Revenu	e										
	00											
	001 Direction a	nd Administratio	on									
	03	Voted:	160	0	0	160)	136	12	36	124	22
		Charged:	0	0	0	()	0	0	0	0	0
2	2070 Other Admin	istrative Servic	ces									
	00 00											
	800 Other expen	diture										
	03	Voted:	1,206	0	0	1,200	5 1,	119	85	173	1,034	14
		Charged:	0	0	0	()	0	0	0	0	0
3	2202 General Edu	cation										
	02 Secondary E	ducation										
	110 Assistance	to Non-Govt. Sec	condary Schools									
	03	Voted:	200	0	0	200)	200	50	50	150	25
		Charged:	0	0	0	()	0	0	0	0	0
4	2217 Urban Devel	opment										
	01 State Capit	al Development										
	800 Other expen	diture										
	05	Voted:	33,975	0	0	33,97	5 30,	586	1,745	5,134	28,842	15
		Charged:	0	0	0	()	0	0	0	0	0

⁰³ Integrated Development of Small and Medium Towns

⁰⁰¹ Direction and Administration

Rupees		chs	
	ın		

1	Head	<	Total G	rant or Approp upplimentary I		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	<pre>%of expenditur (Col6)to total Grant or Appropriation (Col 3)</pre>
1	2	<-		3		>	4	5	6	7	8
	0.6	Voted:	4,297	0	0	4,297	3,767	210	740	3,557	17
		Charged:	0	0	0	C	0	0	0	0	
ι	80 General										
	800 Other exp	penditure									
	03	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
		Charged:	0	0	0	C	0	0	0	0	0
	05	Voted:	1,095	0	0	1,095	1,095	460	460	635	42
		Charged:	0	0	0	C	0	0	0	0	0
	06	Voted:	252	0	0	252	252	63	63	189	25
		Charged:	0	0	0	C	0	0	0	0	0
	07	Voted:	855	0	0	855	808	27	74	781	9
		Charged:	0	0	0	C	0	0	0	0	0
5	3475 Other Ger	neral Economic Se	ervices								
	00										
	201 Land Ceil	lings (other than	n agricultural l	and)							
	03	Voted:	464	0	0	464	401	38	102	362	22
		Charged:	0	0	0	0		0	0	0	
5	4202 Capital (Outlay on Educati	ion, Sports, Art	and Culture							
	04 Art and 0	Culture									
	800 Other exp	penditure									
	04	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0
		Charged:	0	0	0	C	0	0	0	0	

Sl No.	Head	<	Original Suppl	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	05	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0		0	0	0	
7	4216 Capital (Oulay on Housing									
	01 Governmen	nt Residential B	uildings								
	106 General	Pool Accommodation	on								
	03	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0
,	80 General										
	800 Other Exp	penditure									
	03	Voted:	2,044	0	0	2,044	2,044	0	0	2,044	. 0
		Charged:	0	0	0	0	0	0	0	0	0
8	01 State Cap	Account of Urban pital Developmen									
	03	Voted:	6,691	0	0	6,691	6,691	0	0	6,691	. 0
		Charged:	0	0	0	0	0	0	0	0	0
	60 Other Url	ban Development : tion	Schemes								
	03	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	0	0	0	0	0	0

						(Rupees III Hakiis)						
Нег	ad	CTotal G	rant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)		
2		<	3		>	4	5	6	7	8		
190 In	nvestment in Public Se	ector and other Un	dertakings									
03	Voted:	25,000	0	0	25,000	25,000	6,250	6,250	18,750	25		
	Charged:	0	0	0	C	0	0	0	0	0		
05	Voted:	20,000	0	0	20,000	20,000	5,000	5,000	15,000	25		
	Charged:	0	0	0	C	0	0	0	0	0		
0.8	Voted:	1,30,600	0	0	1,30,600	95,600	0	35,000	95,600	27		
	Charged:	0	0	0	C	0	0	0	0	0		
09	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0		
	Charged:	0	0	0	C	0	0	0	0	0		
800 Ot	ther Expenditure											
03	Voted:	3,00,000	0	0	3,00,000	3,00,000	0	0	3,00,000	0		
	Charged:	0	0	0	C	0	0	0	0	0		
04	Voted:	65,010	0	0	65,010	65,010	0	0	65,010	0		
	Charged:	0	0	0	C	0	0	0	0	0		
05	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	O		
	Charged:	0	0	0	C	0	0	0	0	0		
0.8	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0		
	Charged:	0	0	0	C	0	0	0	0	0		
4250 Ca	apital Outlay on Other	r Social Services										
00												
800 Ot	ther Expenditure											
03	Voted:	9	0	0	9	9	0	0	9	0		
	Charged:	0	0	0	C	0	0	0	0	0		

(Rupees in Lakhs)

Sl No.	Head	<> Original Supplimentary Reappro Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<>	4	5	6	7	8

10 6217 Loans for Urban Development

60 Other Urban Development Schemes

190 Investments in Public Sector and Other Undertakings

03	Voted:	33,500	0	0	33,500	33,500	8,375	8,375	25,125	25
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	26,500	0	0	26,500	26,500	6,625	6,625	19,875	25
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vot	ed:	6,97,858	0	0	6,97,858	6,58,718	28,940	68,080	6,29,778	10
Total of Cha	rged:	0	0	0	0	0	0	0	0	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

(Rupees in	Lakhs
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sl No.	Head	<> Original Supplimentary Reappro Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2	<>	4	5	6	7	8

1 2851 Village and Small Industries

00

102 Small Scale Industries

01	Voted:	7,000	0	0	7,000	7,000	0	0	7,000	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0
0.5	Voted:	25	0	0	25	25	0	0	25	0
	Charged:	0	0	0	0	0	0	0	0	0
0.6	Voted:	14,871	0	0	14,871	13,613	482	1,739	13,132	12
	Charged:	4	0	0	4	4	0	0	4	0
07	Voted:	12	0	0	12	12	0	0	12	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0
0.9	Voted:	90	0	0	90	90	4	4	86	5
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	5	0	0	5	5	0	0	5	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:									

	Tot the month of take 2025 dovernment of						(Rupees in Lakhs)						
Sl No.	Head	<-	Total Grant Original Suppl	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	(Col6) to total Grant or Appropriation (Col 3)		
1	2		<	3		>	4	5	6	7	8		
			200	0	0	200	200	0	0	200	0		
		Charged:	0	0	0	(0	0	0			
	13	Voted:	600	0	0	600	600	0	0	600			
		Charged:	0	0	0	(0	0	0			
	14	Voted:	11,250	0	0	11,250	11,250	0	0	11,250	0		
		Charged:	0	0	0	11,23		0	0	0			
	15	Voted:	100	0	0	100		0	0	100			
		Charged:	0	0	0			0	0	0			
	16	Voted:	500	0	0	500	500	0	0	500			
		Charged:	0	0	0	(0	0	0			
	17	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0		
		Charged:	0	0	0	2,300		0	0	0			
	20	Voted:	15	0	0	15		0	0	15			
		Charged:	0	0	0	(0	0	0			
	22	Voted:	200	0	0	200	200	0	0	200	0		
		Charged:	0	0	0		0	0					
	24	Voted:	20	0	0	20		0	0	20			
		Charged:	0	0	0			0	0	0			
	27	Voted:	15,000	0	0	15,000		223	227	14,773			
		Charged:	0	0	0	13,000		0	0	0			
	28	Voted:	10,000	0	0	10,000		0	0	10,000			
		Charged:	0	0	0	10,000		0	0	10,000			
	29	Voted:	1,500	0	0	1,500		0	0	1,500			
			± , 3 0 0	~		=,300	1,500			1,300	9		

,	_		- 11 '
- 1	Rupees	ı n	Lakha
١,	Munces		паино

	For the month of June 2023 Government of							(Rupees in Lakhs)						
1	Head	<		Original Supplimentary Reappro Total			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)) (Col6)to total Grant or Appropriation		
1	2		<	3		>		4	5	6	7	8		
		Charged:	0	0	0		0	0	0	0	0	0		
	30													
	3 9	Voted:	27,500	0	0	27,500		27,479	2,451	2,473	25,027			
	21	Charged:	0	0	0		0	0	0	0	0			
	31	Voted:	100	0	0	100		100	0	0	100			
		Charged:	0	0	0		0	0	0	0	0			
	32	Voted:	1,000	0	0	1,000		1,000	0	0	1,000			
	104 11	Charged:	0	0	0	(0	0	0	0	0	0		
Г		ft Industries												
	03	Voted:	500	0	0	500	0	500	0	0	500	0		
		Charged:	0	0	0	(0	0	0	0	0	0		
,	800 Other ex	penditure												
	03	Voted:	200	0	0	200	0	200	0	0	200	0		
		Charged:	0	0	0	(0	0	0	0	0	0		
	04	Voted:	58	0	0	58	8	58	0	0	58	0		
		Charged:	0	0	0	(0	0	0	0	0	0		
	06	Voted:	1,000	0	0	1,000	0	1,000	0	0	1,000	0		
		Charged:	0	0	0	(0	0	0	0	0	0		
	07	Voted:	50	0	0	5(0	48	8	9	40	19		
		Charged:	0	0	0	(0	0	0	0	0	0		
	13	Voted:	2,500	0	0	2,500	0	2,500	0	0	2,500	0		
		Charged:	0	0	0		0	0	0	0	0			
ļ	14	Voted:	15	0	0	15	5	15	0	0	15	0		
L		, , , , , , , , , , , , , , , , , , ,	13	<u> </u>		Δ,		± 5	<u> </u>	<u> </u>		<u> </u>		

Sl No.	Head	<	Total Gra	nt or Appropi plimentary R		Total	sp Be be	ilable(+)/over ent(-) balance mount at the ginning of the lonth(Col7 in revious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6) to total Grant or Appropriation (Col 3)
1	2		<	3		>		4	5	6	7	8
		Charged:	0	0	0		0	0	0	0	0	0
	15	Voted:	100	0	0	10	0	100	0	0	100	0
		Charged:	0	0	0		0	0	0	0	0	0
2	2852 Industries											
	80 General											
	001 Direction a	nd Administr	ation									
	03	Voted:	7,555	0	0	7,55	5	6,734	301	1,122	6,433	15
		Charged:	2	0	0	:	2	2	0	0	2	0
3	4851 Capital Out	lay on Villa	ge and Small Indust	ries								
	00											
	102 Small scale	Industries										
	03	Voted:	189	0	0	189	9	189	0	0	189	0
		Charged:	0	0	0		0	0	0	0	0	
	04	Voted:	500	0	0	50	0	500	0	0	500	0
		Charged:	0	0	0		0	0	0	0	0	
	0.5	Voted:	3,000	0	0	3,00	0	3,000	0	0	3,000	0
		Charged:	0	0	0		0	0	0	0	0	
	0.6	Voted:	7,500	0	0	7,50	0	7,500	0	0	7,500	0
		Charged:	0	0	0		0	0	0	0	0	0
	07	Voted:	535	0	0	53!	5	535	0	0	535	0
		Charged:	0	0	0		0	0	0	0	0	0

2. Reconciliation of expenditure by the departmental officers has not been/has been done.

(Rupees in Lakhs)

Sl No.	Head	•	<total< th=""><th>Grant or Appro</th><th>priation</th><th>></th><th>Available(+)/over spent(-) balance Amount at the</th><th>for the</th><th>Progressive Expenditure upto the</th><th>Available Balance (+) Over Spent</th><th>%of expenditure (Col6)to total Grant or</th></total<>	Grant or Appro	priation	>	Available(+)/over spent(-) balance Amount at the	for the	Progressive Expenditure upto the	Available Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
			Original	Supplimentary	Reappro	Total	beginning of the Month(Col7 in previous month)	Current Month	current month	amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
	08	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0		0	2,000		0	0	0	
	09	Voted:	20,000		0	20,000		0	0	20,000	0
		Charged:	20,000		0	20,000		0	0	20,000	
l	104 Handicraft										9
	03	Voted:	600	0	0	600	600	0	0	600	0
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	248	0	0	248	3 248	0	0	248	0
		Charged:	0	0	0	C	0	0	0	0	0
	800 Other Expen	diture									
	06	Voted:	2,000	0	0	2,000	2,020	-33	-53	2,053	-3
		Charged:	0	0	0	C	0	0	0	0	0
4	5475 Capital Out	lay on Other	r General Economi	c Services							
	00										
	800 Other Expen	diture									
	03	Voted:	50,000	0	0	50,000	50,000	0	0	50,000	0
		Charged:	0	0	0	C	0	0	0	0	0
	Total of Voted:		1,91,797	0	0	1,91,79	7 1,89,712	3,436	5,522	1,86,275	3
	Total of Charged	:	6	0	0	6	5 6	0	0	6	0

1._____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

Report on Expenditure of Grant Number 0004 Industries Department (Mines and Minerals) For the month of June 2023 Government of

(Rupees in Lakhs)

51 No.	Head	<	Total Gra	nt or Appropri	ation	>	Available(+)/over spent(-) balance Amount at the	for the	Progressive Expenditure upto the	Available Balance (+) Over Spent	% of expenditur (Col6) to total Grant or	
		Or	riginal Sup	plimentary Rea	appro	Total	beginning of the Month(Col7 in previous month)	Current Month	current month	(Col3- Col6)	Appropriation (Col 3)	
1	2	<		3		>	4	5	6	7	8	
1	2853 Non-ferrous	s Mining and Metal	lurgical Indus	tries								
	02 Regulation	and Development of	of Mines									
	001 Direction a	and Administration	1									
	03	Voted:	4,270	0	0	4,270	3,865	171	575	3,695	13	
		Charged:	0	0	0	C	0	0	0	0	0	
	004 Research an	nd Development										
	03	Voted:	3,450	0	0	3,450	3,044	148	554	2,896	16	
		Charged:	0	0	0	C	0	0	0	0	0	
	0.6	Voted:	83	0	0	83	83	8	8	75	9	
		Charged:	0	0	0	C	0	0	0	0	0	
2	4853 Capital Out	tlay from Non-Ferr	ous Mining and	Mettalurgical	Indust	ries						
			_									
	01 Mineral Exp	ploration and Deve	elopment									

04	Voted:	310	0	0	310	310	0	0	310	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vote	ed:	8,112	0	0	8,112	7,302	326	1,137	6,976	14
Total of Char	rged:	0	0	0	0	0	0	0	0	0

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

								(Rupees	in Lakns)		
l o.	Head	<pre><total <<="" appropriation="" grant="" or="" original="" reappro="" supplimentary="" th="" total=""><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>Expenditure for the</th><th>Progressive Expenditure upto the current month</th><th>Over Spent</th><th>%of expenditur (Col6)to total Grant or Appropriation (Col 3)</th></total></pre>					Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
L	2	<		3		>	4	5	6	7	8
	2851 Village a	and Small Industrie	S								
	00										
	001 Direction	n and Administratio	n								
	03	Voted:	70	0	0	70	57	6	19	51	. 28
		Charged:	0	0	0	(0	0	0	0	0
•	105 Khadi and	d village industrie	s								
	03	Voted:	7,184	0	0	7,18	5,898	418	1,704	5,480) 24
		Charged:	0	0	0	(0	0	0	0	0
	0.5	Voted:	83	0	0	83	3 83	0	0	83	0
		Charged:	0	0	0	(0	0	0	0	0
	06	Voted:	400	0	0	400	0 400	0	0	400	0
		Charged:	0	0	0	(0	0	0	0	0
	07	Voted:	175	0	0	17!	5 175	0	0	175	, 0
		Charged:	0	0	0	(0	0	0	0	0
	08	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	(0	0	0	0	0
	09	Voted:	13	0	0	1:	3 13	0	0	13	. О
		Charged:	0	0	0	(0	0	0	0	0
	11	Voted:	40	0	0	40	40	0	0	40	0
		Charged:	0	0	0	(0	0	0	0	0
	15	Voted:	35	0	0	3!	5 35	0	0	35	0
		Charged:	0	0	0	(0	0	0	0	0
	18	Voted:	1,000	0	0	1,000	1,000	83	83	918	8
		Charged:	0	0	0	(0	0	0	0	0

Head	<	Original Suppli	or Appropri		Total	<pre>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in</pre>	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2	<-		3		>	previous month) 4	5	6	7	8
21	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
24	Voted:	50	0	0	50	50	14	14	36	28
	Charged:	0	0	0	0	0	0	0	0	0
25	Voted:	30	0	0	30	30	0	0	30	0
	Charged:	0	0	0	0	0	0	0	0	O
26	Voted:	300	0	0	300	300	0	0	300	0
	Charged:	0	0	0	0	0	0	0	0	0
27	Voted:	1,800	0	0	1,800	1,800	0	0	1,800	0
	Charged:	0	0	0	0		0	0	0	
28	Voted:	150	0	0	150	150	0	0	150	0
	Charged:	0	0	0	0	0	0	0	0	0
29	Voted:	1,300	0	0	1,300	1,300	0	0	1,300	0
	Charged:	0	0	0			0	0	0	
30	Voted:	135	0	0	135	102	0	33	102	24
	Charged:	0	0	0	0		0	0	0	
31	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0		0	0	0	
Total of Voted:	-	14,265	0	0	14,265		521	1,852	12,412	
Total of Charged:		0	0	0	(0	0	0	

Report on Expendit	ure of	Grant Number	0005	Industries Department	(Handloom and	Village	Industries)	
For the month of	June	2023 Gov	rernmen	nt of				(Rup

	For the month of	June	2023 Go	vernment of			(Rupees	in Lakhs)		
Sl No.	Head		Tota	l Grant or Appropriation Supplimentary Reappro	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3	>	4	5	6	7	8

Note:			
1	Treasury,	PWD and	Forest accounts have been excluded in this monthly account due to their belated non-receipt from the
accounts re	ndering units. The to	cansactions through the	ese accounts are not included in the booked expenditure.
2.Reconcili	ation of expenditure	by the departmental of	fficers has not been/has been done.

								(Rupees	In Lakiis)		
1	Head	<-	Original Su	rant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2	•	<	3		>	4	5	6	7	8
	2851 Village a	nd Small Indust	cries								
	00										
	001 Direction	and Administra	ation								
	03	Voted:	3,347	0	0	3,345	7 2,754	205	798	2,549	24
		Charged:	0	0	0	(0	0	0	0	0
	102 Small Sca	le Industries									
	03	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	(0	0	0	0	0
	04	Voted:	80	0	0	80	80	0	0	80	0
		Charged:	0	0	0	(0	0	0	0	0
	103 Handloom	Industries									
	03	Voted:	15	0	0	15	5 15	0	0	15	0
		Charged:	0	0	0	(0	0	0	0	0
	05	Voted:	15	0	0	15	5 15	0	0	15	0
		Charged:	0	0	0	(0	0	0	0	0
	08	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	(0	0	0	0	0
	108 Powerloom	Industries									
	03	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	(0	0	0	0	0
Ī	04	Voted:	34,503	0	0	34,503	34,503	0	0	34,503	0
		Charged:	0	0	0	(0	0	0	0	0
	05	Voted:	500	0	0	500	500	0	0	500	0
L											

Report on Expenditure of Grant Number 0006 Industries Department (Handloom Industry)

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	For the mor	nth of June	2023 Gove	ernment of				(Rupees	in Lakhs)		
sl No.	Head	<		Grant or Approp Supplimentary F		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<-		3		>	previous month) 4	5	6	7	8
		Charged:	0	0	0		0 0	0	0	0	0
	07	Voted:	2,000	0	0	2,00	0 2,000	0	0	2,000	0
		Charged:	0	0	0		0 0	0	0	0	0
	0.8	Voted:	60	0	0	6	0 60	0	0	60	0

800 Other expenditure

02	Voted:	17,500	0	0	17,500	17,500	34	34	17,466	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	15,000	0	0	15,000	15,000	0	0	15,000	0
	Charged:	0	0	0	0	0	0	0	0	0

0

0

0

0

- 4801 Capital Outlay on Power Projects
 - 05 Transmission and Distribution

Charged:

190 Investment in Public Sector and other undertakings

04	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vot	ed:	77,540	0	0	77,540	76,947	239	832	76,708	1
Total of Cha	rged:	0	0	0	0	0	0	0	0	0

- 1.______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
- 2. Reconciliation of expenditure by the departmental officers has not been/has been done.

										(110)			
S1 No.	Head	<-	Original		or Appropri		Total	spe: An beg Mo	nt(-) balance mount at the inning of the onth(Col7 in evious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2		<		3		>		4	5	6	7	8
1	2052 Secretariat	- General Se	ervices										
	00												
	090 Secretariat												
	03	Voted:		5	0	0		5	5	0	0	5	0
		Charged:		0	0	0		0	0	0	0	0	0
2	2220 Information	and Publici	ty										
	60 Others												
	800 Other expend	liture											
	03	Voted:		50	0	0	5	0	50	0	0	50	0
		Charged:		0	0	0		0	0	0	0	0	0
3	2852 Industries												
	07 Telecommunio	cation and E	lectronic Indu	stries									
	202 Electronics												
	03	Voted:	1	37	0	0	13	7	137	0	0	137	0
		Charged:		0	0	0		0	0	0	0	0	0
	05	Voted:	10,0	00	0	0	10,00	0	10,000	0	0	10,000	0
		Charged:		0	0	0		0	0	0	0	0	0
	06	Voted:	1	50	0	0	15	0	150	0	0	150	0
		Charged:		0	0	0		0	0	0	0	0	0
	07	Voted:	4,4	05	0	0	4,40	5	4,405	0	0	4,405	О
		Charged:		0	0	0		0	0	0	0	0	0
	09	Voted:		40	0	0	4	0	40	0	0	40	0

								(Rupees	III Lakiis)		
	Head		original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2	<		3		>	4	5	6	7	8
		Charged:	0	0	0	C	0	0	0	0	0
	14	Voted: Charged:	500	0	0	500	500	89 0	89 0	411	18
	17	Voted: Charged:	6,000	0	0	6,000	6,000	0	0	6,000	0
	20	Voted: Charged:	40,100	0	0	40,100	40,100	0	0	40,100	0
	21	Voted: Charged:	250	0	0	250	250	0	0	250	0
	25	Voted: Charged:	6,180	0	0	6,180	6,180	0	0	6,180	0
	27	Voted: Charged:	200	0	0	200	200	0	0	200	0
	28	Voted: Charged:	33	0	0	33	33	0	0	33	0
	29	Voted: Charged:	2	0	0	2	2	0	0	2	0
	31	Voted: Charged:	100	0	0	100	100	0	0	100	0
_	80 General	al Productivity									
	03	Voted:	3,000	0	0	3,000	3,000	500	500	2,500	17

	ror che	monen or oune	zozo Govern	micro or					(Rupees	in Lakhs)		
1	Head	<-	Total Grand Gr	ant or Appropr pplimentary Re		Total	Available(+ spent(-) ba Amount at beginning c Month(Col' previous me	lance the of the 7 in	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
1	2		<	3		>	4		5	6	7	8
		Charged:	0	0	0)	0	0	0	0	0
L	800 Other ex		-	-			,					9
	03	Voted: Charged:	12,500	0	0	12,500		2,500	0	0	12,500	
	04	Voted:	3,60,000	0	0	3,60,000	3,60),000	0	0	3,60,000	0
	06	Charged: Voted:	60	0	0	60)	60	3	3	57	
		Charged:	0	0	0	(0	0	0	0	
	08	Voted:	205	0	0	205		205	0	0	205	
	0.9	Charged: Voted:	0 87,818	0	0	87,818		0 7,818	0	0	87,818	
		Charged:	0	0	0	(0	0	0	0	
	11	Voted: Charged:	2,550 0	0	0	2,550) 2	2,550	0	0	2,550	
	14	Voted:	2,000	0	0	2,000) 2	2,000	0	0	2,000	0
	15	Charged: Voted:	52,333	0	0	52,333	3 42	0 2,760	4,832	14,405	37,928	
		Charged:	0	0	0	()	0	0	0	0	0
	17	Voted:	8,589	0	0	8,589		3,589	0	0	8,589	
-		Charged:	0	0	0	()	0	0	0	0	0
	18	Voted: Charged:	9,719 0	0	0	9,719)	7,962 0	964 0	2,720 0	6,999 0	
		Citat geu ·	U	U	U		,	U	U	U	0	U

Sl No.	Head	<	Original Suppl	or Appropr		> Total	Available(+), spent(-) bal Amount at t beginning of Month(Col7 previous mon	ance the the in	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<-		3		>	4		5	6	7	8
	19	Voted:	45,681	0	0	45,681	. 36,	387	4,611	13,905	31,776	30
		Charged:	0	0	0	(0	0	0	0	
	21	Voted:	1,05,056	0	0	1,05,056	1,05,	056	39,594	39,594	65,462	38
		Charged:	0	0	0	_,,		0	0	0	0	
	22	Voted:	21,698	0	0	21,698	3 16.	697	0	5,001	16,697	23
		Charged:	0	0	0	(0	0	0	0	
	23	Voted:	3,500	0	0	3,500) 3,	500	0	0	3,500	0
		Charged:	0	0	0			0	0	0	0	
	24	Voted:	22,308	0	0	22,308	3 17,	711	0	4,597	17,711	21
		Charged:	0	0	0			0	0	0	0	
	25	Voted:	85,244	0	0	85,244	l 85,	244	37,624	37,624	47,620	44
		Charged:	0	0	0	C		0	0	0	0	
	26	Voted:	27,797	0	0	27,797	27,	797	4,688	4,688	23,110	17
		Charged:	0	0	0	C)	0	0	0	0	0
	27	Voted:	19,471	0	0	19,471	. 19,	471	0	0	19,471	0
		Charged:	0	0	0	C)	0	0	0	0	0
	29	Voted:	9,324	0	0	9,324	9,	324	0	0	9,324	0
		Charged:	0	0	0	C)	0	0	0	0	0
	30	Voted:	50,000	0	0	50,000	50,	000	0	0	50,000	0
		Charged:	0	0	0	C)	0	0	0	0	0

^{4 2885} Other Outlays on Industries and Minerals

⁶⁰ Others

⁸⁰⁰ Other expenditure

(Rupees in Lakhs)

Sl No.	Head		Total Grant o	or Appropri mentary Rea		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	03	Voted:	600	0	0	600	600	0	0	600	0
		Charged:	0	0	0	C	0	0	0	0	0
	18	Voted:	854	0	0	854	843	105	116	737	14
		Charged:	0	0	0	C	0	0	0	0	0
	19	Voted:	40,000	0	0	40,000	40,000	12,255	12,255	27,745	31
		Charged:	0	0	0	C	0	0	0	0	0
	20	Voted:	37,500	0	0	37,500	37,500	3,095	3,095	34,405	8
		Charged:	0	0	0	C	0	0	0	0	0

5 4859 Capital Outlay on Telecommunication and Electronic Industries

02 Electronics

800 Other Expenditure

10	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	750	0	0	750	750	0	0	750	0
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	300	0	0	300	300	0	0	300	0
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0

6 4875 Capital outlay on other industries

60 Other Industries

800 Other Expenditure

Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries)

44,908

20,000

Charged:

Charged:

Charged:

Voted:

Voted:

	For the	month of June	2023 Gover					(Rupees	in Lakhs)		
1	Head	<-	Original S	rant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
	2		<	3		>	4	5	6	7	8
	03	Voted:	30,000	0	0	30,000	30,000	0	0	30,000	0
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	1,20,000	0	0	1,20,000	1,20,000	0	0	1,20,000	0
		Charged:	0	0	0	C	0	0	0	0	0
	05	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	C	0	0	0	0	0
	03 State Hi	ks									
		Voted:	36,400	0	0	36,400		0	0	36,400	
	04	Charged:	0	0	0	(0	0	0	
		Voted:	30,627	0	0	30,627		0	0	30,627	
	06	Charged:	0	0	0	(0	0	0	
		Voted:	23,000	0	0	23,000		4,000	4,000	19,000	
	07	Charged:	0	0	0	(0	0	0	
	07	Voted:	44,504	0	0	44,504		0	13,700	30,804	
		Charged:	0	0	0	C		0	0	0	
	08	Voted:	55,000	0	0	55,000	55,000	0	0	55,000	0

44,908

20,000

44,908

20,000

10,000

10,000

34,908

20,000

(Rupees in Lakhs)

Sl No.	Head		Total Grant Original Suppli	or Appropr: mentary Re		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
			5 3 3	1			previous month)	Horieri		(6013 6010)	(601 3)
1	2	<		3		>	4	5	6	7	8
	14	Voted:	1,120	0	0	1,120	1,120	0	0	1,120	0
		Charged:	0	0	0	0		0	0	0	
	15	Voted:	15,000	0	0	15,000	15,000	0	0	15,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	8,500	0	0	8,500	8,500	0	0	8,500	0
		Charged:	0	0	0	0	0	0	0	0	0
8	6860 Loans for	Consumer Industri	ies								
8		Consumer Industri	les								
8	01 Textiles		ies Other Undertakings								
8	01 Textiles			0	0	133	3 133	0	0	133	0
8	01 Textiles	Public Sector and	Other Undertakings		0	133		0	0	133	
8	01 Textiles	Public Sector and Voted:	Other Undertakings	0			0				0
8	01 Textiles 190 Loans to F	Public Sector and Voted: Charged:	Other Undertakings	0	0	0	0 201	0	0	0	0
8	01 Textiles 190 Loans to F	Public Sector and Voted: Charged: Voted:	Other Undertakings 133 0 201	0 0	0	201	201	0	0	201	0 0
8	01 Textiles 190 Loans to F	Public Sector and Voted: Charged: Voted: Charged:	Other Undertakings 133 0 201 0	0 0 0	0 0 0	201	0 0 201 0 0 3 233	0 0 0	0 0 0	0 201 0	0 0 0
8	01 Textiles 190 Loans to F	Public Sector and Voted: Charged: Voted: Charged: Voted:	Other Undertakings 133 0 201 0 233	0 0 0 0	0 0 0	201 0 233	0 0 201 0 0 3 233 0 0	0 0 0	0 0 0	0 201 0 233	0 0 0 0

60 Other Industries

190 Loans to Public sector and other undertakings(1)

03	Voted:	5,00,000	0	0	5,00,000	5,00,000	0	0	5,00,000	0
	Charged:	0	0	0	0	0	0	0	0	0

(Rupees in Lakhs)

sl No.	Head	<-	Total Gra Original Sup	nt or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
	800 Other Loans										
	03	Voted:	20,000	0	0	20,000	20,000	0	0	20,000	0
		Charged:	0	0	0	0	0	0	0	0	0
10	6885 Other Loans	to Industri	es and Minerals								
	01 Loans to Ind	ustrial Fin	ancial Institutions	1							
	190 Loans to Pub	lic sector	and other Undertaki	ngs							
	06	Voted:	15,000	0	0	15,000	15,000	0	0	15,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	12,500	0	0	12,500	12,500	1,568	1,568	10,932	13
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		20,58,654	0	0	20,58,654	20,14,722	1,23,928	1,67,860	18,90,794	8
	Total of Charged:		0	0	0	(0	0	0	0	0

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.} Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0008 Industries Department (Printing and Stationary)
For the month of June 2023 Government of

								(102	111 10111110,		
Sl No.	Head	<-	Total Grant o	or Appropr		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
1	2058 Statione:	ry and Printing									
	00										
	001 Direction	n and Administra	tion								
	03	Voted:	6,056	0	0	6,056	5,523	108	641	5,415	11
		Charged:	0	0	0	C	0	0	0	0	0
	103 Governmen	nt Presses									
	03	Voted:	10,385	0	0	10,385	9,408	359	1,335	9,049	13
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	6,460	0	0	6,460	5,628	351	1,183	5,278	18
		Charged:	0	0	0	C	0	0	0	0	0
	0.6	Voted:	844	0	0	844	l 696	61	209	635	25
		Charged:	0	0	0	C	0	0	0	0	0
	07	Voted:	1,039	0	0	1,039	883	56	212	826	20
		Charged:	0	0	0	C	0	0	0	0	0
	104 Cost of	Printing by Othe	r Sources								
	03	Voted:	50	0	0	50	24	1	27	23	54
		Charged:	0	0	0	C	0	0	0	0	0
2	4058 Capital	Outlay on Statio	nery and Printing								
	00										
	103 Governmen	nt Presses									
	03	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	
		Charged:	0	0	0	1,000		0	0	1,000	
	04	Voted:	4	0	0			0	0	4	
			<u>-</u>								ű

Report on Expenditure of Grant Number 0008 Industries Department (Printing and Stationary) For the month of June 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<> Original Supplimentary Reappro Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<>	4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
0.5	Voted:	15	0	0	15	15	0	0	15	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	39	0	0	39	39	0	0	39	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	13	0	0	13	13	0	0	13	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vote	d:	25,915	0	0	25,915	23,243	935	3,607	22,307	14
Total of Char	ged:	0	0	0	0	0	0	0	0	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.} Reconciliation of expenditure by the departmental officers has not been/has been done.

								(Rupees	III Lakiis)		
Sl No.	Head	<	Total G	Frant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
1	2045 Other Ta	xes and Duties o	n Commodities ar	nd Services							
	00										
	103 Collecti	on Charges-Elect	ricity Duty								
	03	Voted:	3,269	0	0	3,269	2,690	264	844	2,425	26
		Charged:	0	0	0	(0	0	0	0	0
	04	Voted:	1,607	0	0	1,60	1,607	0	0	1,607	0
		Charged:	200	0	0	200	200	0	0	200	0
2	2049 Interest	Payments									
	01 Interest	on Internal Deb	t								
	200 Interest	on Other Intern	al Debts								
	03	Voted:	0	0	0	(0	0	0	0	0
		Charged:	8,187	0	0	8,18	8,187	0	0	8,187	0
	04	Voted:	0	0	0	(0	0	0	0	0
		Charged:	54,118	0	0	54,118	3 29,085	2,026	27,059	27,059	50
	0.5	Voted:	0	0	0	(0	0	0	0	0
		Charged:	2,27,002	0	0	2,27,002	2,27,002	46,470	46,470	1,80,532	20
3	2059 Public W	orks									
	01 Office B	uildings									
	053 Maintena	nce and Repairs									
	03	Voted:	25	0	0	2!	5 25	0	0	25	0
		Charged:	0	0	0		0	0	0	0	

²⁰⁷¹ Pensions and Other Retirement Benefits

								(Rupees	III Lakiis)		
S1 No.	Head	<	Total Original	Grant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
	01 Civil										
	200 Other Pen	sions									
	03	Voted: Charged:	4,00,000	0 0	0	4,00,000		289	484	3,99,516	
5	2801 Power										
		ion and Distri e to Public Se	bution(4)	undertakings							
	03	Voted:	2,00,000	0	0	2,00,000	1,60,000	20,000	60,000	1,40,000	30
		Charged:	(0	0	(0	0	0	0	0
	800 Other expe	enditure									
	04	Voted:	11,00,000	0	0	11,00,000	9,16,000	92,000	2,76,000	8,24,000	25
		Charged:	(0	0	(0	0	0	0	0
	05	Voted:	36,270	0	0	36,270	36,270	6,045	6,045	30,225	17
		Charged:	(0	0	(0	0	0	0	0
	06	Voted:	3,00,000	0	0	3,00,000	2,40,000	30,000	90,000	2,10,000	30
		Charged:	(0	0	(0	0	0	0	0
	08	Voted:	1,50,000	0	0	1,50,000	1,20,000	15,000	45,000	1,05,000	30
		Charged:	(0	0	(0	0	0	0	0
	09	Voted:	6,50,000	0	0	6,50,000	5,40,000	54,000	1,64,000	4,86,000	25
		Charged:	(0	0	(0	0	0	0	0
	10	Voted:	2,10,000	0	0	2,10,000	2,10,000	52,500	52,500	1,57,500	25
		Charged:	(0	0	(0	0	0	0	0

⁴⁸⁰¹ Capital Outlay on Power Projects

								(Rupees	III Lanis /		
Sl No.	Head	<	Original Suppli	or Appropri		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	02 Thermal	Power Generation									
	190 Investme	nt in Public Sect	or and other Underta	kings							
	14	Voted:	1,53,453	0	0	1,53,453	1,12,806	10,000	50,647	1,02,806	33
		Charged:	0	0	0	0	0	0	0	0	0
	05 Transmis	sion and Distribu	tion								
	190 Investme	nt in Public Sect	or and other underta	kings							
	03	Voted:	4,97,600	0	0	4,97,600	4,97,600	0	0	4,97,600	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	50,000	0	0	50,000	50,000	12,500	12,500	37,500	25
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	1,60,000	0	0	1,60,000	1,60,000	0	0	1,60,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	43,400	0	0	43,400	43,400	0	0	43,400	0
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	81,631	0	0	81,631	81,631	16,286	16,286	65,345	20
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	72,782	0	0	72,782	72,782	18,208	18,208	54,574	25
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	6,419	0	0	6,419	6,419	0	0	6,419	0
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	1,50,000	0	0	1,50,000	1,00,000	25,000	75,000	75,000	50
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	О
		Charged:	0	0	0	0	0	0	0	0	0

o.	Head		Original Sug	nt or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	89	Voted:	3,15,200	0	0	3,15,200	3,15,200	0	0	3,15,200	0
		Charged:	0	0	0	C	0	0	0	0	0
	06 Rural El	ectrification									
	190 Investme	nt in Public Secto	or and other Unde	ertakings							
	03	Voted:	900	0	0	900	900	0	0	900	0
		Charged:	0	0	0	C	0	0	0	0	0
	0.9	Voted:	247	0	0	247	247	0	0	247	0
		Charged:	0	0	0	C	0	0	0	0	0
	80 General										
		nt in Public Secto	or and Other Unde	ertakings							
		nt in Public Secto	or and Other Unde	ertakings 0	0	1,528	1,528	0	0	1,528	0
	190 Investme				0	1,528 C		0	0	1,528	
7	190 Investme	Voted:	1,528	0							
7	190 Investme	Voted: Charged:	1,528	0							
7	190 Investmes 09 6003 Internal	Voted: Charged:	1,528 0 e Government	0							
7	190 Investmes 09 6003 Internal	Voted: Charged: Debt of the State	1,528 0 e Government	0			0				0
7	190 Investment 09 6003 Internal 00 109 Loans from	Voted: Charged: Debt of the State om other Instituti	1,528 0 e Government	0	0	C	0 0	0	0	0	0
7	190 Investment 09 6003 Internal 00 109 Loans from	Voted: Charged: Debt of the State om other Instituti	1,528 0 e Government ions	0 0	0	C	0 0 0 8 8 3 0 5	0	0	0	0 9
7	190 Investment 09 6003 Internal 00 109 Loans from	Voted: Charged: Debt of the State om other Institut: Voted: Charged:	1,528 0 e Government ions 0 9,068	0 0	0 0 0	0 9,068	0 0 0 8 , 305 0	0 0 29	0 0 793	0 8,275	0 9 0
7	190 Investment 09 6003 Internal 00 109 Loans from	Voted: Charged: Debt of the State om other Instituti Voted: Charged: Voted:	1,528 0 e Government ions 0 9,068	0 0 0 0	0 0 0	9,068	0 0 8,305 0 0 3,26,113	0 0 29	0 0 793 0	0 8,275	0 9 0 38

^{8 6801} Loans for Power Projects

(Rupees in Lakhs)

S1 No.	Head	<	CTota	l Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3-		>	4	5	6	7	8
	00 190 Loans to Pub	lic Sector	and other unde	rtakings							
	03	Voted:	1,02,0	00 (0	1,02,000	1,02,000	0	0	1,02,000	0
		Charged:		0 0	0	(0	0	0	0	0
	Total of Voted:		46,96,3	32	0	46,96,33	2 41,80,911	3,52,092	8,67,514	38,28,818	18
	Total of Charged:		7,30,0	90 (0	7,30,09	0 7,04,294	1,71,867	1,97,663	5,32,427	27

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly accounts rendering units. The transactions through these accounts are not included in the booked expenditure. ____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0010 Agriculture and Other Allied Departments (Horticulture & Sericulture Development)
For the month of June 2023 Government of (Rupees in Lakhs)

Head	<-	Total Gran	nt or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditum (Col6)to tota Grant or Appropriation (Col 3)
2		<	3		>	4	5	6	7	8
2401 Crop Husba	andry									
00										
001 Direction	and Administra	ation								
03	Voted:	2,002	0	0	2,002	1,671	129	459	1,542	23
	Charged:	4	0	0	4	4	0	0	4	0
05	Voted:	15,558	0	0	15,558	13,728	837	2,668	12,890	17
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	24	0	0	24	24	1	1	23	4
	Charged:	0	0	0	0	0	0	0	0	0
108 Commercia	Crops									
03	Voted:	80	0	0	80	80	0	0	80	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	46	0	0	46	37	0	9	37	20
	Charged:	0	0	0	0	0	0	0	0	0
0 9	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
119 Horticult	are and Vegetal	ble Crops(6)								
01	Voted:	66,940	0	0	66,940	61,342	0	5,598	61,342	8
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	1,707	0	0	1,707	1,707	15	15	1,692	1
	Charged:	316	0	0	316	256	24	84	232	27
04	Voted:	17,393	0	0	17,393	16,967	365	791	16,602	5
_ <u> </u>										

Report on Expenditure of Grant Number 0010 Agriculture and Other Allied Departments (Horticulture & Sericulture Development)
For the month of June 2023 Government of (Rupees in Lakhs)

Sl No.	Head	<-	Original	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive e Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<	·	3		>	4	5	6	7	8
		Voted:	61,74	7 0	0	61,74	53,763	549	8,534	53,214	14
		Charged:	(0 0	0	(0	0	0	0	0
2	2406 Forestry a	nd Wild Life									
	02 Environmen		and Wild Life								
	03	Voted:	5,078	3 0	0	5,078	3 4,477	282	883	4,196	17
		Charged:	(0	0	(0	0	0	0	0
	04	Voted:	150	0	0	150	150	3	3	147	2
		Charged:	(0	0	(0	0	0	0	0
	06	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	(0	0	(0	0	0	0	0
3	2415 Agricultura	al Research an	nd Education								
	80 General										
	004 Research										
	04	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	(0	0	(0	0	0	0	0
	0.6	Voted:	1,61	7 0	0	1,61	1,400	99	316	1,301	20
		Charged:	(0	0	(0	0	0	0	0
	07	Voted:	282	2 0	0	282	2 256	16	43	240	15
		Charged:	(0	0	(0	0	0	0	0

^{4 2851} Village and Small Industries

Report on Expenditure of Grant Number 0010 Agriculture and Other Allied Departments (Horticulture & Sericulture Development)
For the month of June 2023 Government of (Rupees in Lakhs)

	Head	<> Original Supplimentary Reappro Total					Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2	<		3		>	4	5	6	7	8
001	l Direction	n and Administra	tion								
0.3	3	Voted:	2,974	0	0	2,974	2,624	132	481	2,493	16
		Charged:	0	0	0	0	0	0	0	0	0
0.5	5	Voted:	600	0	0	600	600	0	0	600	O
		Charged:	0	0	0	0	0	0	0	0	0
0.6	5	Voted:	70	0	0	70	70	0	0	70	0
		Charged:	0	0	0	0	0	0	0	0	O
107	7 Sericultu	ıre Industries									
03	3	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
04	4	Voted:	42	0	0	42	42	0	0	42	0
		Charged:	0	0	0	0	0	0	0	0	0
06	5	Voted:	52	0	0	52	52	0	0	52	0
		Charged:	0	0	0	0	0	0	0	0	0
11	1	Voted:	301	0	0	301	301	0	0	301	0
		Charged:	0	0	0	0	0	0	0	0	O
13	3	Voted:	13	0	0	13	13	0	0	13	0
		Charged:	0	0	0	0	0	0	0	0	0
14	4	Voted:	590	0	0	590	590	0	0	590	0
		Charged:	0	0	0	0	0	0	0	0	0
15	5	Voted:	40	0	0	40	40	0	0	40	0
		Charged:	0	0	0	0		0	0	0	0

⁴⁴⁰¹ Capital Outlay on Crop Husbandry

Report on Expenditure of Grant Number 0010 Agriculture and Other Allied Departments (Horticulture & Sericulture Development)
For the month of June 2023 Government of (Rupees in Lakhs)

								, <u>.</u>	,		
Sl No.	Head		original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	00										
	103 Seeds										
	03	Voted:	675	0	0	675	675	0	0	675	0
		Charged:	0	0	0	C	0	0	0	0	0
	119 Horticult	ure and Vegetable	Crops								
	01	Voted:	6,362	0	0	6,362	6,102	0	259	6,102	4
		Charged:	0	0	0	C	0	0	0	0	0
	03	Voted:	125	0	0	125	125	0	0	125	0
		Charged:	0	0	0	C	0	0	0	0	0
	89	Voted:	1,348	0	0	1,348	1,175	0	173	1,175	13
		Charged:	0	0	0	C	0	0	0	0	0
	800 Other exp	enditure									
	04	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	C	0	0	0	0	0
6	4406 Capital O	utlay on Forestry	and Wild Life								
	02 Environme	ntal Forestry and	Wild Life								
	112 Public Ga	rdens									
	03	Voted:	90	0	0	90	90	0	0	90	0
		Charged:	0	0	0	C	0	0	0	0	0

^{7 4415} Capital Outlay on Agricultural Research and Education

⁸⁰ General

⁸⁰⁰ Other expenditure

Report on Expenditure of Grant Number 0010 Agriculture and Other Allied Departments (Horticulture & Sericulture Development)

For the month of June 2023 Government of (Rupees in Lakhs)

Sl No.	Head	<-	Total Grant Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive e Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	04	Voted: Charged:	1,701	0	0	1,701		0	0	1,701	
8	4851 Capital Out	-	e and Small Industrie								
	00 107 Sericulture	Industries									
	03	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		1,89,062	0	0	1,89,062	1,71,259	2,429	20,232	1,68,830	11
	Total of Charged:		320	0	0	320	260	24	84	236	26

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Sl No.	Head	<-	Tota		er Appropr: nentary Re		Total	sper Am begi Mo	<pre>lable(+)/over nt(-) balance ount at the inning of the nth(Col7 in vious month)</pre>	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2	<	(3		>		4	5	б	7	8
1	2013 Council o	of Ministers											
	00												
	105 Discretio	onary Grant by M	Iinisters										
	03	Voted:		0	0	0		0	0	0	0	0	0
		Charged:		0	0	0		0	0	0	0	0	0
2	2071 Pensions	and Other Retir	ement Benefit	S									
	01 Civil												
	117 Governmer	nt Contribution	for Defined C	Contributi	on Pension	n Scheme							
	03	Voted:	2,0)16	0	0	2,01	6	1,901	34	149	1,867	7
		Charged:		0	0	0		0	0	0	0	0	0
	07	Voted:	1,4	100	0	0	1,40	0	1,400	0	0	1,400	0
		Charged:		0	0	0		0	0	0	0	0	0
	08	Voted:	4	100	0	0	40	0	400	0	0	400	0
		Charged:		0	0	0		0	0	0	0	0	0
	09	Voted:	2	200	0	0	20	0	200	0	0	200	0
		Charged:		0	0	0		0	0	0	0	0	0
3	2401 Crop Hush	pandry											
	00												
	001 Direction	n and Administra	ition										
	03	Voted:	8,1	.21	0	0	8,12	1	6,833	526	1,814	6,307	22
		Charged:		20	0	0	2	0	20	0	0	20	1
Ī	05	Voted:	16,1	11	0	0	16,14		13,709	908	3,339	12,802	21

FOT L	he month of June	2023 Government	COI			spent(-) balance Expenditure Expenditure Balance (+) (Col6)to Amount at the for the upto the Over Spent Grant beginning of the Current current month amount(-) Appropri Month(Col7 in Month (Col3- Col6) (Col previous month)					
Head		Total Grant Original Suppli	or Appropri		Total	<pre>spent(-) Amount beginning Month(C</pre>	balance at the g of the ol7 in	Expenditure for the Current	Expenditure upto the	<pre>Balance (+) Over Spent amount(-)</pre>	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2	<		3		>	4		5	6	7	8
	Charged:	0	0	0			0	0	0	0	0
102 Food	grain crops	0	0	<u> </u>			<u> </u>	0	0	0	<u> </u>
01	Voted:	14,093	0	0	14,093		11,734	0	2,360	11,734	17
	Charged:	0	0	0	С		0	0	0	0	0
05	Voted:	1,92,000	0	0	1,92,000	1	,44,000	0	48,000	1,44,000	
	Charged:	0	0	0	С		0	0	0	0	0
89	Voted:	9,395	0	0	9,395		9,395	0	0	9,395	0
	Charged:	0	0	0	C		0	0	0	0	0
103 Seeds											
03	Voted:	4,812	0	0	4,812		4,442	1,264	1,633	3,179	34
	Charged:	0	0	0	C		0	0	0	0	0
04	Voted:	5,500	0	0	5,500		5,500	15	15	5,485	0
	Charged:	0	0	0	C		0	0	0	0	0
05	Voted:	2,000	0	0	2,000		2,000	0	0	2,000	0
	Charged:	0	0	0	C		0	0	0	0	0
06	Voted:	5,561	0	0	5,561		5,561	0	0	5,561	0
	Charged:	0	0	0	C		0	0	0	0	0
07	Voted:	1,500	0	0	1,500		1,500	0	0	1,500	O
	Charged:	0	0	0	C		0	0	0	0	0
105 Manur	es and Fertilizers										
03	Voted:	251	0	0	251		209	32	73	178	29
	Charged:	0	0	0	C		0	0	0	0	

								(Rupees III Lakiis)								
•	Head		Original Supplin	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)					
	2	<		3		>	4	5	6	7	8					
	04	Voted:	0	0	0	(0	0	0	0	0					
		Charged:	0	0	0	(0	0	0	0	0					
	107 Plant Pro	tection														
	03	Voted:	16,845	0	0	16,845	5 14,243	957	3,560	13,285	21					
		Charged:	0	0	0	(0	0	0	0	0					
	04	Voted:	2,096	0	0	2,096	2,096	62	62	2,034	3					
		Charged:	0	0	0	(0	0	0	0	0					
	109 Extension	and Farmers' Tra	ining													
	01	Voted:	35,728	0	0	35,728	32,078	0	3,650	32,078	10					
		Charged:	0	0	0	(0	0	0	0	0					
	03	Voted:	56,002	0	0	56,002	2 47,300	3,179	11,881	44,121	21					
		Charged:	0	0	0	(0	0	0	0	0					
	04	Voted:	921	0	0	921	839	69	151	770	16					
		Charged:	0	0	0	(0	0	0	0	0					
	05	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0					
		Charged:	0	0	0	(0	0	0	0	0					
	07	Voted:	2,506	0	0	2,500	2,486	73	93	2,412	4					
		Charged:	0	0	0	(0	0	0	0	0					
	08	Voted:	3,077	0	0	3,07	2,603	11	485	2,592	16					
		Charged:	0	0	0	(0	0	0	0	0					
	09	Voted:	647	0	0	647	7 647	4	4	643	1					
		Charged:	0	0	0	(0	0	0	0	0					
	10	Voted:	2	0	0		2 2	0	0	2	0					
_																

								(Rupees in Lakhs)						
-	Head		Total Grant riginal Suppl	or Appropri		Total	sp 1 be 1	ailable(+)/over ent(-) balance Amount at the ginning of the Month(Col7 in revious month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)		
	2	<		3		>		4	5	6	7	8		
		Charged:	0	0	0		0	0	0	0	0	0		
	11											9		
		Voted:	1,507	0	0	1,507		1,507	0	0	1,507	0		
	12	Charged:	0	0	0		0	0	0	0	0	0		
	12	Voted:	200	0	0	200		200	0	0	200	0		
		Charged:	0	0	0		0	0	0	0	0			
	89	Voted:	19,819	0	0	19,819		17,385	0	2,433	17,385	12		
		Charged:	0	0	0	С	0	0	0	0	0	0		
	97	Voted:	799	0	0	799	9	439	0	360	439	45		
		Charged:	0	0	0	C	0	0	0	0	0	0		
	110 Crop Insu	rance												
	89	Voted:	75,370	0	0	75,370	0	75,370	0	0	75,370	0		
		Charged:	0	0	0	C	0	0	0	0	0	0		
	111 Agricultu	ral Economics and	Statistics											
	01	Voted:	1,640	0	0	1,640	0	1,550	23	113	1,527	7		
		Charged:	0	0	0	C	0	0	0	0	0	0		
	03	Voted:	2,273	0	0	2,273	3	2,094	185	364	1,909	16		
		Charged:	0	0	0		0	0	0	0	0			
r	04	Voted:	36	0	0	36	6	31	1	6	30	16		
		Charged:	0	0	0		0	0	0	0	0			
	05	Voted:	195	0	0	195		194	1	1	193			
		Charged:	195	0	0		0	0	0	0	193			
		Chargeu.	U	U	U		<u> </u>	U	U	U	U	U		

¹¹³ Agricultural Engineering

1	Head		Original Su	rant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2	<		3		>	4	5	6	7	8
	01	Voted:	6,000	0	0	6,000	6,000	0	0	6,000	0
		Charged:	0	0	0	C		0	0	0	
	89	Voted:	25,077	0	0	25,077	25,077	953	953	24,124	4
		Charged:	0	0	0	C	0	0	0	0	0
	114 Developme	ent of Oil Seeds									
	01	Voted:	1,291	0	0	1,291	1,291	0	0	1,291	0
		Charged:	0	0	0	C	0	0	0	0	0
	03	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
		Charged:	0	0	0	C	0	0	0	0	0
	89	Voted:	861	0	0	861	861	13	13	848	2
		Charged:	0	0	0	C	0	0	0	0	0
	800 Other exp	penditure									
	02	Voted:	30,081	0	0	30,081	30,081	0	0	30,081	0
		Charged:	0	0	0	C	0	0	0	0	0
	03	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	C	0	0	0	0	0
	89	Voted:	20,054	0	0	20,054	20,054	0	0	20,054	0
		Charged:	0	0	0	C	0	0	0	0	0
	2402 Soil and	Water Conservation	on								
	00										
		n and Administrati	ion								
	03	Voted:		0		1 200	1 116	84	207	1 020	20
		Charged:	1,329 0	0	0	1,329		0	297 0	1,032	
		CHAL 9EU ·	U	U	U	C	, 0	U	U	U	U

roi che i	month of June	2023 Government	OI				(Rupees	in Lakhs)		
Head	<-	Total Grant o	or Appropr		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2	<		3		>	4	5	6	7	8
101 Soil Surv	vey and Testing									
03	Voted:	30,747	0	0	30,747	26,729	1,417	5,435	25,312	18
	Charged:	0	0	0	C	0	0	0	0	0
04	Voted:	218	0	0	218	194	12	36	182	17
	Charged:	0	0	0	C	0	0	0	0	0
05	Voted:	402	0	0	402	382	53	73	329	18
	Charged:	0	0	0	C	0	0	0	0	0
102 Soil Cons	servation									
01	Voted:	23,319	0	0	23,319	23,319	0	0	23,319	0
	Charged:	0	0	0	C	0	0	0	0	0
02	Voted:	8,261	0	0	8,261	8,261	0	0	8,261	0
	Charged:	0	0	0	C	0	0	0	0	0
05	Voted:	1,424	0	0	1,424	1,418	116	122	1,302	9
	Charged:	0	0	0	C	0	0	0	0	0
06	Voted:	4,211	0	0	4,211	3,041	1	1,171	3,041	28
	Charged:	0	0	0	C	0	0	0	0	0
89	Voted:	23,755	0	0	23,755	22,975	0	780	22,975	3
	Charged:	0	0	0	C	0	0	0	0	0
103 Land rec	lamation and Dev	relopment								
01	Voted:	5,846	0	0	5,846	5,846	0	0	5,846	0
	Charged:	0	0	0	C	0	0	0	0	0
03	Voted:	5,000	0	0	5,000	4,980	10	30	4,970	1
	Charged:	0	0	0	C		0	0	0	

	Head	<-		Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Over Spent	% of expenditur (Col6) to total Grant or Appropriation (Col 3)
	2	<		3		>	4	5	6	7	8
Г	06	TT 1 1	20.4	1 0		004	004		-	000	
		Voted: Charged:	284			284		0	1	283	
H	08	-									
		Voted: Charged:	267			267		0	0	267	
H	09									0	
	0 9	Voted:	10,281			10,281		531	596	9,685	
H	[Q Q]	Charged:	(С		0	0	0	
	89	Voted:	3,897	7 0		3,897		0	0	3,897	
		Charged: ural Research an		0	0	C	0	0	0	0	U
	2415 Agriculta 01 Crop Husl	ural Research an bandry		0 0	0	C	0	0	0	0	O O
	01 Crop Husl	ural Research an bandry				73		1	10	63	
	01 Crop Husl	ural Research an bandry	d Education	3 0	0		64				14
	01 Crop Husl	ural Research an bandry Voted: Charged:	d Education 73	3 0 0 0	0	73 0	64	1 0	10 0	63	14
	01 Crop Husl 004 Research	ural Research an bandry Voted:	d Education	3 0 0 0	0 0 0	73	64 0 1,419	1	10	63	14 0 0
	01 Crop Husl 004 Research	ural Research an bandry Voted: Charged: Voted: Charged:	d Education 73	3 0 0 0	0 0 0	73 0 1,419	64 0 1,419	1 0	10 0	63 0 1,419	14 0 0
	01 Crop Husl 004 Research 03 04 277 Education	voted: Charged: Charged:	d Education 73 (1,419	3 0 0 0 9 0	0 0 0	73 C 1,419 C	64 0 1,419 0	1 0 0	10 0 0	63 0 1,419 0	14 0 0 0
	01 Crop Husl 004 Research 03	voted: Charged: Charged: Charged:	d Education 73	3 0 0 0 0 0	0 0 0	73 0 1,419	64 0 1,419 0	1 0	10 0	63 0 1,419	14 0 0 0
	01 Crop Husl 004 Research 03 04 277 Education	voted: Charged: Charged:	d Education 73 0 1,419	3 0 0 0 0 0	0 0 0	73 0 1,419 0	64 0 1,419 0	1 0 0 0	10 0 0 0	63 0 1,419 0	14 0 0 0
	01 Crop Husl 004 Research 03 04 277 Education 03 80 General	voted: Charged: Charged: Charged:	d Education 73 (1,419	3 0 0 0 0 0	0 0 0	73 0 1,419 0	64 0 1,419 0	1 0 0 0	10 0 0 0	63 0 1,419 0	14 0 0 0
	01 Crop Husl 004 Research 03 04 277 Education 03 80 General	voted: Charged: Charged: Voted: Charged: Charged: Charged:	d Education 73 (1,419	3 0 0 0 0 0 0 0	0 0 0 0	73 0 1,419 0	64 0 1,419 0 786 0	1 0 0 0	10 0 0 0	63 0 1,419 0	14 0 0 0 0

	FOI the month of tune 2023 Government of						(Rupees in Lakhs)						
Sl No.	Head	<	Total Grand	ant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)		
1	2		<	3		>	4	5	6	7	8		
		Voted:	7,655	0	0	7,655	6,956	373	1,072	6,583	14		
		Charged:	0	0	0	(0	0	0			
	06	Voted:	771	0	0	771	642	38	167	604	22		
		Charged:	0	0	0	(0	0	0	0	0		
	07	Voted:	672	0	0	672	2 536	80	216	456	32		
		Charged:	0	0	0	C	0	0	0	0	0		
	0.8	Voted:	541	0	0	541	L 65	0	476	65	88		
		Charged:	0	0	0	C	0	0	0	0	0		
	09	Voted:	3,823	0	0	3,823	3,823	374	374	3,448	10		
		Charged:	0	0	0	(0	0	0	0	0		
	10	Voted:	85	0	0	85	5 75	6	15	69	18		
		Charged:	0	0	0	(0	0	0	0	0		
	11	Voted:	35	0	0	35	35	6	6	29	17		
		Charged:	0	0	0	(0	0	0	0	0		
	12	Voted:	4,546	0	0	4,546	3,849	392	1,090	3,456	24		
		Charged:	0	0	0	(0	0	0	0	0		
	22	Voted:	131	0	0	131	105	11	36	95	27		
		Charged:	0	0	0	(0	0	0	0	0		
	23	Voted:	10	0	0	10	10	0	0	10	0		
		Charged:	0	0	0	(0	0	0	0	0		
	25	Voted:	700	0	0	700	700	0	0	700	0		
		Charged:	0	0	0	(0	0	0	0	0		
	27	Voted:	1,719	0	0	1,719	1,443	158	433	1,286	25		

S1 No.	Head	<> Original Supplimentary Reappro Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<>	4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
28	Voted:	342	0	0	342	210	27	159	183	47
	Charged:	0	0	0	0	0	0	0	0	0
29	Voted:	218	0	0	218	218	23	23	195	10
	Charged:	0	0	0	0	0	0	0	0	0
30	Voted:	5	0	0	5	5	0	0	5	0
	Charged:	0	0	0	0	0	0	0	0	0
31	Voted:	200	0	0	200	190	36	46	154	23
	Charged:	0	0	0	0	0	0	0	0	0
32	Voted:	161	0	0	161	161	0	0	161	0
	Charged:	0	0	0	0	0	0	0	0	0

- 6 2435 Other Agricultural Programmes
 - 01 Marketing and quality control (1)
 - 101 Marketing facilities

03	Voted:	2,600	0	0	2,600	2,099	145	646	1,954	25
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	467	0	0	467	375	27	119	348	25
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	126	0	0	126	109	5	23	103	18
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	1,518	0	0	1,518	1,517	2	4	1,514	0
	Charged:	0	0	0	0	0	0	0	0	0

(Rupees in Lakhs)

	For the m	onth of June	2023 Government	OI				(Rupees	in Lakhs)		
•	Head		Original Suppli	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2	<		3		>	4	5	6	7	8
	4401 Capital O	utlay on Crop Hus	sbandry								
	00										
	001 Direction	and Administrati	lon								
	03	Voted:	150	0	0	150	150	0	0	150	0
		Charged:	0	0	0	(0	0	0	C	0
	103 Seeds										
	03	Voted:	100	0	0	100	135	-50	-85	185	-85
		Charged:	0	0	0	(0	0	0	C	0
	04	Voted:	31,535	0	0	31,535	32,226	-1,224	-1,914	33,449	-6
		Charged:	0	0	0	(0	0	0	C	0
	105 Manures a	nd Fertilizers									
	03	Voted:	5	0	0	į	5 5	-9	-9	14	-201
		Charged:	0	0	0	(0	0	0	C	0
	04	Voted:	12	0	0	12	2 12	0	0	12	0
		Charged:	0	0	0	(0	0	0	C	0
	107 Plant Pro	tection									
	03	Voted:	3,500	0	0	3,500	3,537	-60	-97	3,597	-3
		Charged:	0	0	0	(0	0	0	C	0
	04	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	(0	0	0	C	0
	06	Voted:	0	0	0	(0	0	0	C	0
		Charged:	0	0	0	(0	0	0	C	0

800 Other expenditure

Sl No.	Head	<-	Original	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	•	<	3		>	4	5	6	7	8
	02	Voted:	11,076	5 0	0	11,076	5 11,076	0	0	11,076	0
		Charged:	C	0	0	(0	0	0	0	0
	89	Voted:	7,384	0	0	7,384	7,384	0	0	7,384	0
		Charged:	C	0	0	(0	0	0	0	0
8	4402 Capital Ou	tlay on Soil a	and Water Conser	rvation							
	00										
	102 Soil Conse	rvation									
	01	Voted:	690	0	0	690	690	0	0	690	0
		Charged:	C	0	0	(0	0	0	0	0
	89	Voted:	460	0	0	460	3 460	0	0	460	0
		Charged:	C	0	0	(0	0	0	0	0
9	4415 Capital Ou	tlay on Agricu	ıltural Research	and Education							
	80 General										
	277 Education										
	04	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	C	0	0	(0	0	0	0	0
	0.5	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	C	0	0	(0	0	0	0	0
	27	Voted:	1,400	0	0	1,400	1,400	0	0	1,400	0
		Charged:	C	0	0	(0	0	0	0	0
	28	Voted:	1,496	0	0	1,496	1,496	0	0	1,496	0
		Charged:	C	0	0	(0	0	0	0	0

(Rupees in Lakhs)

Sl No.	Head		Total Grant of the Control of t	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6) to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	29	Voted:	3,355	0	0	3,355	3,355	815	815	2,540	24
		Charged:	0	0	0	C	0	0	0	0	0
	31	Voted:	2,213	0	0	2,213	2,213	0	0	2,213	0
		Charged:	0	0	0	C	0	0	0	0	0
	32	Voted:	77	0	0	77	77	0	0	77	0
		Charged:	0	0	0	C	0	0	0	0	0
	33	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	C	0	0	0	0	0

10 4435 Capital Outlay on Other Agricultural Programmes

01 Marketing and Quality Control

101 Marketing Facilities

03	Voted:	9	0	0	9	9	0	0	9	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vot	ed:	8,07,999	0	0	8,07,999	7,24,908	12,401	95,491	7,12,507	12
Total of Cha	rged:	20	0	0	20	20	0	0	20	1

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0012 Agriculture and Other Allied Departments (Land Development & Water Resources)

For the month of June 2023 Government of (Rupees in Lakhs)

								• -	•		
Sl No.	Head	<	Total Grant o	er Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
1	2402 Soil and Wa	ter Conserva	tion								
	00										
	102 Soil Conser	vation									
	01	Voted:	6,090	0	0	6,090	6,090	0	0	6,090	0
		Charged:	0	0	0	C	0	0	0	0	0
	89	Voted:	4,060	0	0	4,060	4,060	0	0	4,060	0
		Charged:	0	0	0	C	0	0	0	0	0
2	2515 Other Rural	Development	Programmes								
	00										
	800 Other expend	diture									
	03	Voted:	81	0	0	81	. 81	0	0	81	. 0
		Charged:	0	0	0	C	0	0	0	0	0
3	2705 Command Area	a Developmen	t								
	00										
	800 OTHER EXPEN	DITURE									
	01	Voted:	22,955	0	0	22,955	22,955	0	0	22,955	0
		Charged:	0	0	0	C	0	0	0	0	0
	03	Voted:	12,469	0	0	12,469	10,935	792	2,326	10,143	19
		Charged:	0	0	0	C	0	0	0	0	0
	89	Voted:	22,955	0	0	22,955	22,955	0	0	22,955	0
		Charged:	0	0	0	C	0	0	0	0	0
	Total of Voted:		68,610	0	0	68,610	67,077	792	2,326	66,284	. 3

Report on Expendit	ure of Gr	ant Number	0012	Agriculture and	Other Allied	l Departments	(Land Development & N	Nater Resources)
For the month of	June	2023 Gov	rernmen	nt of			(Rug	pees in Lakhs)

Sl No.	Head	<total original<="" th=""><th>Grant or Ap Supplimenta</th><th></th><th>ro Total</th><th>Available(- spent(-) b Amount at beginning Month(Col previous t</th><th>palance t the of the 17 in</th><th>for the</th><th>Progressive Expenditure upto the current month</th><th>Over Spent</th><th>% of expenditure (Col6) to total Grant or Appropriation (Col 3)</th></total>	Grant or Ap Supplimenta		ro Total	Available(- spent(-) b Amount at beginning Month(Col previous t	palance t the of the 17 in	for the	Progressive Expenditure upto the current month	Over Spent	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2	<		3	>	4		5	6	7	8
	Total of Charged:		0	0	0	0	0	0	0	0	0

Note:

Note:

1._____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

	For the mo	onth of June	2023 Government	of				(Rupees	in Lakhs)		
Sl No.	Head		Total Grant o	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
1	2013 Council of	Ministers									
	00										
	105 Discretion	nary Grant by Min	isters								
	03	Voted:	0	0	0	C	0	0	0	0	0
		Charged:	0	0	0	C	0	0	0	0	0
2	2216 Housing										
	03 Rural Hous	sing									
	800 Other expe	enditure									
	02	Voted:	15,300	0	0	15,300	15,300	3,946	3,946	11,354	26
		Charged:	0	0	0	C	0	0	0	0	0
	03	Voted:	20,300	0	0	20,300	20,300	5,059	5,059	15,241	25
		Charged:	0	0	0	C	0	0	0	0	0
3	2501 Special Pr	rogrammes for Rur	al Development								
	01 Integrated	l Rural Developme	nt Programme								
	800 Other expe	enditure									
	02	Voted:	1,84,399	0	0	1,84,399	1,84,399	1,245	1,245	1,83,154	1
		Charged:	0	0	0	C	0	0	0	0	0
	03	Voted:	1,500	0	0	1,500	1,438	99	162	1,338	11
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	6,450	0	0	6,450	0	0	6,450	0	100
		Charged:	0	0	0	C	0	0	0	0	0
	89	Voted:	1,20,509	0	0	1,20,509	1,20,509	830	830	1,19,679	1

	For the mo	nth of June	2023 Governmen	t of				(Rupees	in Lakhs)		
31 Io.	Head	<-	Original Suppl:	or Appropr		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Over Spent	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
		Charged:	0	0	0	(0	0	0	0	0
4	2515 Other Rura	l Development	Programmes								
	00										
	001 Direction	and Administra	ation								
	03	Voted:	3,169	0	0	3,169	2,713	183	639	2,530	20
		Charged:	10	0	0	10	10	0	0	10	0
	04	Voted:	2,278	0	0	2,278	1,900	112	490	1,788	3 22
		Charged:	0	0	0	(0	0	0	0	0
	003 Training										
	03	Voted:	8,109	0	0	8,109	7,327	275	1,057	7,052	2 13
		Charged:	0	0	0	(0	0	0	0	0
	102 Community	Development									
	03	Voted:	1,05,325	0	0	1,05,325	91,699	6,096	19,722	85,603	3 19
		Charged:	0	0	0	(0	0	0	0	0
	04	Voted:	1,519	0	0	1,519	1,334	101	285	1,234	19
		Charged:	0	0	0	(0	0	0	0	0
	05	Voted:	6,337	0	0	6,33	7 2,304	0	4,033	2,304	64
		Charged:	0	0	0	(0	0	0	0	0
	06	Voted:	24,520	0	0	24,520	20,594	1,665	5,591	18,929	23
		Charged:	0	0	0	(0	0	0	0	0
	08	Voted:	1,000	0	0	1,000	987	0	13	987	, 1
		Charged:	0	0	0	(0	0	0	0	0

(Rupees in Lakhs) <-----> Available(+)/over Progressive %of expenditure Actual Available Sl Head Expenditure Expenditure (Col6)to total spent(-) balance Balance (+) No. for the Over Spent Amount at the upto the Grant or beginning of the current month amount(-) Current Appropriation Original Supplimentary Reappro Month(Col7 in Month (Col3- Col6) (Col 3) previous month) 5 7 4 6 8 1 2 09 Voted: 71 0 0 71 61 3 13 58 18 Charged: 0 0 0 0 800 Other expenditure 03 Voted: 62,416 0 0 62,416 57,038 12 1,889 7,268 55,148 8 0 8 8 0 0 8 0 Charged: 0 04 Voted: 503 0 0 503 446 0 57 446 11 0 Charged: 0 0 0 0 0 0 0 0 5 3054 Roads and Bridges 04 District and Other Roads (2) 105 Maintenance and Repairs 03 Voted: 15,268 0 0 15,268 11,451 0 3,817 11,451 25 0 Charged: 0 0 0 0 0 0 0 6 4059 Capital Outlay on Public Works 01 Office Buildings 051 Construction 03 0 0 0 Voted: 1,000 0 1,000 1,000 1,000 0 0 0 0 0 0 Charged: 0 0 04 0 0 0 Voted: 200 200 200 0 200 Charged: 0 0 0 0 0 0 0 0

- 7 4216 Capital Oulay on Housing
 - 03 Rural Housing
 - 800 Other Expenditure

Head	<-	Total Gra	nt or Appropr	iation	>	Available(+)/over spent(-) balance Amount at the	Actual Expenditure for the	Progressive Expenditure upto the	Available Balance (+) Over Spent	%of expendit (Col6)to to Grant or
		Original Sup	plimentary Re	appro	Total	beginning of the Month(Col7 in previous month)		current month	amount(-) (Col3- Col6)	Appropriat (Col 3)
2	<		3		>	4	5	6	7	8
04	Voted:	4,50,754	0	0	4,50,754	4,50,754	0	0	4,50,754	
	Charged:	0	0	0	0		0	0	0	
06	Voted:	66,388	0	0	66,388	66,388	0	0	66,388	
	Charged:	0	0	0			0	0	0	
89	Voted:	3,00,502	0	0	3,00,502	3,00,502	0	0	3,00,502	
	Charged:	0	0	0	0		0	0	0	
80 General										
800 Other E	xpenditure									
03	Voted:	500	0	0	500	500	0	0	500	
	Charged:	0	0	0	0	0	0	0	0	
4515 Capital	Outlay on other	Rural Development	Programmes							
00										
102 Communi	ty Development									
01	Voted:	5,249	0	0	5,249	5,249	0	0	5,249	
	Charged:	0	0	0	0	0	0	0	0	
02	Voted:	5,11,200	0	0	5,11,200	5,00,292	0	10,908	5,00,292	
	Charged:	0	0	0	0	0	0	0	0	
89	Voted:	1,45,500	0	0	1,45,500	1,41,870	0	3,630	1,41,870	
	Charged:	0	0	0	0	0	0	0	0	
103 Rural De	evelopment									
04	Voted:	20	0	0	20	20	0	0	20	

Report on Expenditure of Grant Number 0013 Agriculture and Other Allied Departments (Rural Development)

For the month of June 2023 Government of (Rupees in Lakhs)

<-----Total Grant or Appropriation-----> Available(+)/over Actual Progression

L o.	Head	<	Original Suppli	or Appropri			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6) to total Grant or Appropriation (Col 3)
-	2	<-		3		>	4	5	6	7	8
ſ		Voted:	28	0	0	28	28	0	0	28	0
		Charged:	0	0	0	0	0	0	0	0	O
	0.6	Voted:	1	0	0	1	1	0	0	1	. 0
		Charged:	0	0	0	0	0	0	0	0	O
	07	Voted:	18	0	0	18	18	0	0	18	0
		Charged:	0	0	0	0	0	0	0	0	0
	0.8	Voted:	18	0	0	18	18	0	0	18	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other ex	penditure									
	05	Voted:	35	0	0	35	35	0	0	35	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	2,52,000	0	0	2,52,000	2,03,700	25,050	73,350	1,78,650	29
		Charged:	0	0	0	0	0	0	0	0	0

337 Road Works

02	Voted:	3,58,089	0	0	3,58,089	3,44,947	57,305	70,447	2,87,642	20
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	2,38,726	0	0	2,38,726	2,29,232	38,299	47,793	1,90,933	20
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted	d:	29,09,201	0	0	29,09,201	27,84,554	1,42,157	2,66,805	26,42,396	9
Total of Charg	ged:	18	0	0	18	18	0	0	18	0

Report on Expendit	ure of G	Grant Number	0013	Agriculture	and Other	Allied	Departments	(Rural	Development)		
For the month of	June	2023 Gov	ernmen	t of					(Rupees	in	Lakhs)

Sl No.	Head	<	Available(+)/over spent(-) balance	-	Progressive Expenditure		,
		Original Supplimentary Reappro Total	beginning of the Cur	for the Current Month	upto the current month	-	Grant or Appropriation (Col 3)
1	2	<>	4	5	6	7	8

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

(Rupees in Lakhs)

Sl No.	Head	<> Original Supplimentary Reappro Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<>	4	5	6	7	8

2070 Other Administrative Services

00 00

800 Other expenditure

O3 Voted: 30,260 0 0 30,260 27,635 2,513 5,138 25,121 Charged: 0
04 Voted: 1,000 0 1,000 1,000 0 0 1,000 Charged: 0 0 0 0 0 0 0 0 OS Voted: 64 0 0 64 56 4 12 52 1 Charged: 0
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
O5 Voted: 64 0 0 64 56 4 12 52 Charged: 0 0 0 0 0 0 0 0 06 Voted: 3,828 0 0 3,828 3,306 233 755 3,073 Charged: 0 0 0 0 0 0 0 0 07 Voted: 2,000 0 0 2,000 334 334 1,666 Charged: 0 0 0 0 0 0 0
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
O6 Voted: 3,828 0 0 3,828 3,306 233 755 3,073 Charged: 0 0 0 0 0 0 0 0 O7 Voted: 2,000 0 0 2,000 334 334 1,666 Charged: 0 0 0 0 0 0 0 0
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
07 Voted: 2,000 0 0 2,000 2,000 334 334 1,666 Charged: 0 0 0 0 0 0 0 0 0 0
Charged: 0 0 0 0 0 0 0 0 0 0
09 Voted: 100 0 0 100 100 0 0 100
Charged: 0 0 0 0 0 0 0 0 0
10 Voted: 364 0 0 364 364 0 0 364
Charged: 0 0 0 0 0 0 0 0 0
11 Voted: 49 0 0 49 47 17 19 30
Charged: 0 0 0 0 0 0 0 0 0
12 Voted: 1,092 0 0 1,092 1,092 0 0 1,092
Charged: 0 0 0 0 0 0 0 0 0

^{2 2204} Sports and Youth Services

Sl No.	Head	<	Original Suppli	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	104 Sports a	nd Games									
	03	Voted:	250	0	0	250) 250	0	0	250	0
		Charged:	0	0	0	(0	0	0	0	0
	04	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	(0	0	0	0	0
	800 Other ex	penditure									
	03	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	(0	0	0	0	0
	60 Other So		Welfare Programmes								
	03	Voted:	165	0	0	165	5 165	0	0	165	0
		Charged:	0	0	0	(0	0	0	0	0
4	2515 Other Ru	ral Development P	rogrammes								
	00										
	001 Direction	n and Administrat:	ion								
	03	Voted:	1,351	0	0	1,351	1,183	13	181	1,170	13
		Charged:	0	0	0	(0	0	0	0	0
	101 Panchaya	ti Raj									
	01	Voted:	1,20,179	0	0	1,20,179	1,20,179	18,133	18,133	1,02,046	15
		Charged:	0	0	0	(0	0	0	0	0
	03	Voted:	6,805	0	0	6,805	5,995	345	1,155	5,650	17

	(Rupees in Lakins)										
Head		Total Grant of the Control of t	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)	
2	<		3		>	4	5	6	7	8	
	Charged:	0	0	0	C	0	0	0	0	0	
04	Voted:	862	0	0	862		30	118	744		
	Charged:	0	0	0	002		0	0	0		
14	Voted:	3,14,225	0	0	3,14,225	2,69,736	21,906	66,396	2,47,830		
	Charged:	0	0	0	- , , C		0	0	0		
18	Voted:	405	0	0	405	5 405	0	0	405	0	
	Charged:	0	0	0	C	0	0	0	0	0	
21	Voted:	8,515	0	0	8,515	8,515	0	0	8,515	O	
	Charged:	0	0	0	C	0	0	0	0	0	
22	Voted:	500	0	0	500	500	0	0	500	0	
	Charged:	0	0	0	C	0	0	0	0	0	
89	Voted:	80,120	0	0	80,120	80,120	12,089	12,089	68,031	15	
	Charged:	0	0	0	C	0	0	0	0	0	
196 Assistan	ce to Zilla Parish	ads / Dist. level P	anchayats								
05	Voted:	1,13,205	0	0	1,13,205	1,13,205	0	0	1,13,205	0	
	Charged:	0	0	0	C	0	0	0	0	0	
197 Assistan	ce to Block Pancha	yat / Intermediate	level Pancl	nayat							
05	Voted:	1,13,205	0	0	1,13,205	1,13,205	0	0	1,13,205	0	
	Charged:	0	0	0	C	0	0	0	0	0	
198 Assistan	ce to Gram Panchay	ats									
05	Voted:	5,28,290	0	0	5,28,290	5,28,290	0	0	5,28,290	O	
	Charged:	0	0	0	C	0	0	0	0	0	

sl No.	Head		Total Grant Original Suppli	or Appropri		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	800 Other ex	penditure									
	04	Voted:	2,316	0	0	2,316	1,985	131	462	1,854	20
		Charged:	0	0	0	0		0	0	0	
	05	Voted:	3,000	0	0	3,000	3,000	0	0	3,000	0
		Charged:	0	0	0	0		0	0	0	
	06	Voted:	210	0	0	210	180	10	41	170	19
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	1,274	0	0	1,274	1,115	80	239	1,035	19
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	547	0	0	547	511	16	52	495	9
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	62,000	0	0	62,000	57,001	2,522	7,522	54,478	12
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	5,100	0	0	5,100	4,857	91	334	4,766	7
		Charged:	0	0	0	0	0	0	0	0	0
5	4070 Capital	Outlay on other Adm	ministrative Servic	es							
	00										
	800 Other Ex	penditure									
	04	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0		0	0	0	
	0.5	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	0.6	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	L										

Charged:

	For the 1	month of June	2023 Government	of				(Rupees	in Lakhs)		
Sl No.	Head		Original Suppli	or Appropri		Total	Available(+)/ove spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	e Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	% of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
		Charged:	0	0	0		0 0	0	0	0	0
	07	Voted:	30	0	0	3	0 30	0	0	30	0
		Charged:	0	0	0		0 0		0	0	0
6	4235 Capital (Outlay on Social Se	ecurity and Welfare								
			Welfare Programmes								
			Wellare Programmes								
	800 Other exp	penditure									
	03	Voted:	24,360	0	0	24,36	0 24,360	0	0	24,360	0
		Charged:	0	0	0		0 0	0	0	0	0
7	4515 Capital (Outlay on other Ru	ral Development Pro	grammes							
	00										
	101 Panchaya	ti Raj									
	01	Voted:	14,636	0	0	14,63	6 14,636	0	0	14,636	0
		Charged:	0	0	0		0 0	0	0	0	0
	08	Voted:	3,800	0	0	3,80	0 3,800	136	136	3,664	4
		Charged:	0	0	0		0 0	0	0	0	0
	0.9	Voted:	1,000	0	0	1,00	0 1,000	0	0	1,000	0
		Charged:	0	0	0		0 0	0	0	0	0
	10	Voted:	500	0	0	50	0 500	0	0	500	0
		Charged:	0	0	0		0 0	0	0	0	0
	89	Voted:	9,757	0	0	9,75	7 9,757	0	0	9,757	0

Sl No.	Head	<tota< th=""><th>l Grant or Appro</th><th>priation</th><th>></th><th>Available(+)/over spent(-) balance</th><th>-</th><th>Progressive Expenditure</th><th>Available Balance (+)</th><th>%of expenditure (Col6)to total Grant or</th></tota<>	l Grant or Appro	priation	>	Available(+)/over spent(-) balance	-	Progressive Expenditure	Available Balance (+)	%of expenditure (Col6)to total Grant or
		Original	Supplimentary Reappro Total		Amount at the beginning of the Month(Col7 in previous month)	for the Current Month	upto the current month	Over Spent amount(-) (Col3- Col6)	Appropriation	
1	2	<	3		>	4	5	6	7	8
	Total of Voted:	14,58,7	64 0	0	14,58,76	4 14,04,252	58,603	1,13,114	13,45,650	8
r	Total of Charged:		0 0	0		0 0	0	0	0	0

N		t	٥	:	
LΝ	\circ	L	$\overline{}$	•	

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

	For the m	month of June	2023 Government	of	(Rupees in Lakhs)							
Sl No.	Head		Total Grant o	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
1	2	<		3		>	4	5	6	7	8	
1	2013 Council o	of Ministers										
	00											
	105 Discretion	onary Grant by Min	nisters									
	03	Voted:	0	0	0	C	0	0	0	0	0	
		Charged:	0	0	0	C	0	0	0	0	0	
2	2403 Animal Hu	ısbandry										
	00											
	001 Direction	n and Administrati	on									
	03	Voted:	1,32,453	0	0	1,32,453	1,16,097	7,308	23,663	1,08,789	18	
		Charged:	14	0	0	14	14	0	0	14	0	
	101 Veterinar	ry Services and An	imal Health									
	02	Voted:	12,516	0	0	12,516	9,851	4	2,668	9,847	21	
		Charged:	0	0	0	C	0	0	0	0	0	
	03	Voted:	2,250	0	0	2,250	2,247	1,212	1,215	1,035	54	
		Charged:	0	0	0	C	0	0	0	0	0	
	04	Voted:	200	0	0	200	200	0	0	200	0	
		Charged:	0	0	0	C	0	0	0	0	0	
	05	Voted:	550	0	0	550	550	0	0	550	0	
		Charged:	0	0	0	C	0	0	0	0	0	
	06	Voted:	2,217	0	0	2,217	1,950	204	471	1,746	21	
		Charged:	0	0	0	C	0	0	0	0	0	
	07	Voted:	298	0	0	298	3 275	16	39	258	13	
		Charged:	0	0	0	C	0	0	0	0	0	

	For the	month of June	2023 Government	c of	(Rupees in Lakhs)						
•	Head	<-	Total Grant Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
	2	•	<	3		>	4	5	6	7	8
	08	Voted:	152	0	0	152	124	18	46	106	30
		Charged:	0	0	0	C		0	0	0	
	09	Voted:	3,000	0	0	3,000	2,159	521	1,363	1,637	45
		Charged:	0	0	0	C	0	0	0	0	0
	10	Voted:	146	0	0	146	146	0	0	146	0
		Charged:	0	0	0	O	0	0	0	0	0
	11	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	C	0	0	0	0	0
	89	Voted:	8,215	0	0	8,215	6,445	0	1,770	6,445	22
		Charged:	0	0	0	C	0	0	0	0	0
	102 Cattle a	and Buffalo Devel	lopment								
	01	Voted:	807	0	0	807	807	0	0	807	0
		Charged:	0	0	0	C	0	0	0	0	0
	03	Voted:	54	0	0	54	54	8	8	45	15
		Charged:	0	0	0	C	0	0	0	0	0
	06	Voted:	121	0	0	121	. 121	0	0	121	0
		Charged:	0	0	0	C	0	0	0	0	0
	07	Voted:	800	0	0	800	800	0	0	800	0
		Charged:	0	0	0	C	0	0	0	0	0
	0.8	Voted:	4,474	0	0	4,474	4,474	0	0	4,474	0
		Charged:	0	0	0	C	0	0	0	0	0
	13	Voted:	1,600	0	0	1,600	1,600	37	37	1,563	2
		Charged:	0	0	0	C	0	0	0	0	0

(Rupees in Lakhs) <-----> Progressive %of expenditure Available(+)/over Actual Available Sl Head Expenditure Expenditure (Col6)to total spent(-) balance Balance (+) No. for the upto the Over Spent Amount at the Grant or beginning of the current month amount(-) Current Appropriation Original Supplimentary Reappro Month(Col7 in Month (Col3- Col6) (Col 3) previous month) <-----> Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: 1,220 1,220 1,220 1,220 Charged: Voted: 2,103 2,103 2,103 2,103 Charged: Voted: 75,000 75,000 75,000 9,100 9,100 65,900 Charged: Voted: Charged: Voted: 1,188 1,188 1,188 1,188 Charged: 103 Poultry Development Voted: 3,510 3,510 3,510 3,510 Charged: Voted: Charged:

	For the	month of June	2023 Government	of	(Rupees in Lakhs)						
Sl No.	Head		Total Grant o	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	104 Sheep an	d Wool Development									
	03	Voted:	115	0	0	11!	5 115	0	0	115	0
		Charged:	0	0	0	(0	0	0	0	0
	04	Voted:	32	0	0	32	2 32	0	0	32	0
		Charged:	0	0	0	(0	0	0	0	0
	05	Voted:	345	0	0	345	5 345	0	0	345	0
		Charged:	0	0	0	(0	0	0	0	0
	106 Other Li	ve Stock Developmen	t								
	03	Voted:	6,598	0	0	6,598	5,550	490	1,537	5,061	23
		Charged:	0	0	0	(0	0	0	0	0
	04	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	(0	0	0	0	0
	05	Voted:	51	0	0	51	51	0	0	51	0
		Charged:	0	0	0	(0	0	0	0	0
	06	Voted:	375	0	0	375	375	0	0	375	0
		Charged:	0	0	0	(0	0	0	0	0
	107 Fodder a	nd Feed Development									
	06	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	(0	0	0	0	0
	113 Administ	rative Investigation	n and Statistics								
	01	Voted:	676	0	0	676	676	0	0	676	0
		Charged:	0	0	0	(0	0	0	0	0
	89	Voted:	395	0	0	395	395	0	0	395	0
	_			-		-		-			

	For the	month of June	2023 Government	of		(Rupees in Lakhs)						
Sl No.	Head		Original Supplin	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Over Spent	% of expenditure (Col6) to total Grant or Appropriation (Col 3)	
1	2	<		3		>	4	5	6	7	8	
		Charged:	0	0	0		0	0	0	0	0	
	800 Other ex											
	06	Voted: Charged:	7,516 0	0	0	7,516		0	1,278	6,238		
3	4403 Capital	Outlay on Animal H		0			,	0	0		o o	
3		Outlay on Animal H	asbandry									
	00											
		ary Services and An	imal Health									
	03	Voted:	500	0	0	500	500	0	0	500	0	
		Charged:	0	0	0	C	0	0	0	0	0	
	07	Voted:	450	0	0	450	450	0	0	450	0	
		Charged:	0	0	0	C	0	0	0	0	0	
	0.8	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0	
		Charged:	0	0	0	C	0	0	0	0	0	
	09	Voted:	50	0	0	50	50	0	0	50	0	
		Charged:	0	0	0	C	0	0	0	0	0	
	11	Voted:	100	0	0	100	100	0	0	100	0	
		Charged:	0	0	0	(0	0	0	0	0	
	13	Voted:	450	0	0	450	450	0	0	450	0	
		Charged:	0	0	0	(0	0	0	0	0	
	14	Voted:	967	0	0	967	967	0	0	967	0	
		Charged:	0	0	0	C	0	0	0	0	0	
	17	Voted:	130	0	0	130	130	0	0	130	0	

Report on Expenditure of Grant Number 0015 Agriculture and Other Allied Departments (Animal Husbandary)

For the mon	th of June	2023 Government	. 01				(Rupees	in Lakhs)		
Head		Total Grant	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Expenditure Expenditure Balance (for the upto the Over Spericular Current current month amount(-		
2	<		3		>	4	5	6	7	8
	Charged:	0	0	0	C	0	0	0	0	0
18	Voted:	6,000	0	0	6,000		0	0	6,000	0
	Charged:	0	0	0	0,000		0	0	0,000	
102 Cattle and	Buffalo Develop		-				<u> </u>			
04	Voted:	185	0	0	185	5 185	0	0	185	0
	Charged:	0	0	0	100		0	0	0	
05	Voted:	0	0	0			0	0	0	0
	Charged:	0	0	0	C		0	0	0	
0.6	Voted:	165	0	0	165	5 165	0	0	165	0
	Charged:	0	0	0			0	0	0	
104 Sheep and W	ool Development									
03	Voted:	59	0	0	59	59	0	0	59	0
	Charged:	0	0	0	C		0	0	0	
106 Other Live	Stock Developmen	nt								
03	Voted:	600	0	0	600	600	0	0	600	0
	Charged:	0	0	0	C	0	0	0	0	0
800 Other Expen	diture									
04	Voted:	12,000	0	0	12,000	12,000	0	0	12,000	0
	Charged:	0	0	0	C		0	0	0	
0.5	Voted:	0	0	0	C	0	0	0	0	0
	Charged:	0	0	0	C		0	0	0	O
Total of Voted:		2,97,756	0	0	2,97,756	5 2,73,477	18,918	43,197	2,54,559	15

	Report on Expendi For the month of		r 0015 Ag Government o	_	and Other	c Allied Depa	ed Departments (Animal Husbandary) (Rupees in Lakhs)									
Sl No.	Head	<tot Original</tot 		Appropriat		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)					
1	2	<		3		>	4	5	6	7	8					
Т	otal of Charged:		14	0	0	14	14	0	0	14	. 0					
Mak																

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

(Rupees in Lakhs) <-----> Progressive %of expenditure Available(+)/over Actual Available Sl Head Expenditure Expenditure spent(-) balance Balance (+) (Col6)to total No. for the Over Spent Amount at the upto the Grant or current month amount(-) beginning of the Current Appropriation Original Supplimentary Reappro Month(Col7 in Month (Col3- Col6) (Col 3) previous month) 2404 Dairy Development 001 Direction and Administration 3,602 3,602 2,943 2,726 Voted: Charged: 102 Dairy Development Projects Voted: 1,064 1,064 1,064 1,064 Charged: Voted: 6,000 6,000 5,158 5,034 Charged: Voted: Charged: Voted: Charged: Voted: 2,500 2,500 2,500 2,500 Charged: Voted: 5,971 5,971 5,971 5,971 Charged: 800 Other expenditure Voted: Charged: Voted:

Capital Outlay on Dairy Development

Charged:

Report on Expenditure of Grant Number 0016 Agriculture and Other Allied Departments (Dairy Development)

For the month of June 2023 Government of (Rupees in Lakhs)

Head		Total Grant Original Suppli	or Appropri		k Total	Awailable(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expendit (Col6) to tot Grant or Appropriati (Col 3)
2	<		3			previous month)	5	6	7	8
4404										
102 Dairy	Development Projects									
03	Voted:	150	0	0	150	150	0	0	150	(
	Charged:	0	0	0	0	0	0	0	0	(
6404 Loans	for Dairy Development	:								
00			5							
00	for Dairy Development		0	0	6,000	6,000	1,000	1,000	5,000	17
00 190 Loans	for Dairy Development	other undertakings		0	6,000	6,000	1,000	1,000	5,000	
00 190 Loans	for Dairy Development to Public Sector and Voted:	other undertakings 6,000	0							C
00 190 Loans	for Dairy Development to Public Sector and Voted: Charged:	other undertakings 6,000 0	0	0	0	0	0	0	0	C
00 190 Loans	for Dairy Development to Public Sector and Voted: Charged: Voted: Charged:	other undertakings 6,000 0 800	0 0	0	800	800	0	0	0 800	0

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Report on Expenditure of Grant Number 0017 Agriculture and Other Allied Departments (Fisheries)
For the month of June 2023 Government of

								(Rupees	In Lakiis)		
	Head	<-	Total Gr Original Su	ant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2		<	3		>	4	5	6	7	8
	2405 Fisheries										
	00										
	001 Direction a	nd Administr	ation								
	03	Voted:	2,269	0	0	2,269	2,046	73	297	1,973	13
		Charged:	5	0	0	Ţ	5 5	0	0	5	0
	101 Inland fish	eries									
	01	Voted:	16,800	0	0	16,800	16,800	0	0	16,800	0
		Charged:	0	0	0	(0	0	0	0	0
	04	Voted:	60	0	0	60	60	0	0	60	0
		Charged:	0	0	0	(0	0	0	0	0
	05	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	(0	0	0	0	0
	89	Voted:	11,236	0	0	11,236	5 11,236	0	0	11,236	0
		Charged:	0	0	0	(0	0	0	0	0
	109 Extension a	nd Training									
	03	Voted:	2	0	0	2	2 2	0	0	2	13
		Charged:	0	0	0	(0	0	0	0	0
	190 Assistance	to Public Se	ctor and other Und	lertakings							
	03	Voted:	828	0	0	828	8 803	15	40	788	5
		Charged:	0	0	0	(0	0	0	0	0
_	800 Other exper	diture									
	03	Voted:	9,545	0	0	9,545	8,596	308	1,257	8,288	13
		Charged:	5	0	0	Ę	5 5	0	0	5	0
_											

Report on Expenditure of Grant Number 0017 Agriculture and Other Allied Departments (Fisheries) For the month of June 2023 Government of

	101 0110		2020 00.022022	01				(Rupees	in Lakhs)		
Sl No.	Head	<	Original Supplin	r Appropr		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<-		3		>	4	5	6	7	8
	04	Voted:	298	0	0	298	267	14	45	254	. 15
		Charged:	0	0	0	200		0	0	254	
	05	Voted:	60	0	0	60		5	5	55	
		Charged:	0	0	0	(0	0	0	0	0
	06	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	C	0	0	0	0	0
	11	Voted:	4	0	0	4	4	0	0	4	. 0
		Charged:	0	0	0	(0	0	0	0	0
	12	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	C	0	0	0	0	0
2	4405 Capital	Outlay on Fisher	ies								
	00										
	001 Directio	n and Administrat	cion								
	03	Voted:	50	0	0	50	50	0	0	50	0

001 2110001011	and naminiberation						
03	Voted:	50	0	0	50	50	0

Ch	narged: 0	0	0	0	0	0	0	0	0
Total of Voted:	45,153	0	0	45,153	43,924	416	1,645	43,508	4
Total of Charged:	10	0	0	10	10	0	0	10	0

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0018 Agriculture and Other Allied Departments (Co-operative) For the month of June 2023 Government of

(Rupees in Lakhs)

									(Rupees	In Lakiis)		
Sl No.	Head		Original Suppl:	or Appropri		Total	spent(Amour beginn Month	ole(+)/over -) balance at at the ing of the a(Col7 in ous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>		4	5	6	7	8
1	2013 Council o	of Ministers										
	00											
	105 Discretion	onary Grant by Mini	sters									
	03	Voted:	0	0	0		0	0	0	0	0	0
		Charged:	0	0	0	ı	0	0	0	0	0	0
2	2049 Interest	Payments										
	01 Interest	on Internal Debt										
	200 Interest	on Other Internal	Debts									
	03	Voted:	0	0	0		0	0	0	0	0	0
		Charged:	1,800	0	0	1,80	0	1,800	0	0	1,800	0
3	2425 Co-operat	tion										
	00											
	001 Direction	n and Administratio	on									
	03	Voted:	27,237	0	0	27,23	7	24,264	1,182	4,154	23,083	15
		Charged:	0	0	0	ı	0	0	0	0	0	0
	04	Voted:	551	0	0	55	1	515	12	48	503	9
		Charged:	0	0	0		0	0	0	0	0	0
	05	Voted:	3,237	0	0	3,23	7	2,970	93	360	2,878	11
		Charged:	0	0	0	1	0	0	0	0	0	0
	06	Voted:	570	0	0	57	0	543	11	39	532	7
		Charged:	0	0	0		0	0	0	0	0	0

003 Training

Report on Expenditure of Grant Number 0018 Agriculture and Other Allied Departments (Co-operative) For the month of June 2023 Government of

(Rupees in Lakhs)

Head	E	<total< th=""><th>Grant or Appr</th><th>opriation-</th><th>></th><th>Available(+)/over spent(-) balance Amount at the</th><th>for the</th><th>Progressive Expenditure upto the</th><th>Available Balance (+) Over Spent</th><th>%of expenditure (Col6)to total Grant or</th></total<>	Grant or Appr	opriation-	>	Available(+)/over spent(-) balance Amount at the	for the	Progressive Expenditure upto the	Available Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
		Original	Supplimentary	Reappro	Total	beginning of the Month(Col7 in previous month)	Current Month	current month	amount(-) (Col3- Col6)	Appropriation (Col 3)
2		<	3-		>	4	5	6	7	8
05	Voted:	2	5 (0 0	2!	5 13	0	13	13	50
	Charged:		0 (0	(0	0	0	0	0
107 Ass	sistance to credit	co-operatives								
10	Voted:	50,00	0 (0	50,000	20,000	0	30,000	20,000	60
	Charged:		0 (0	(0	0	0	0	0
108 Ass	sistance to other co	o-operatives								
01	Voted:	3,00	0 (0	3,000	2,585	0	415	2,585	14
	Charged:		0 (0	(0	0	0	0	0
03	Voted:	2,50	0 (0	2,500	2,500	190	190	2,310	8
	Charged:		0 (0	(0	0	0	0	0
89	Voted:	2,00	0 (0	2,000	1,723	0	277	1,723	14
	Charged:		0 (0	(0	0	0	0	0
800 Oth	er expenditure									
04	Voted:	1,00	0 (0	1,000	1,000	0	0	1,000	0
	Charged:		0 (0	(0	0	0	0	0
05	Voted:	17,50	0 (0	17,500	17,500	0	0	17,500	0
	Charged:		0 (0		0	0	0	0	0
11	Voted:	1,89	4 (0	1,894	1,779	130	245	1,649	13
	Charged:		0 (0	(0	0	0	0	0

^{4 4425} Capital Outlay on Co-operation

00

01

¹⁰⁷ Investments in Credit Cooperatives

Report on Expenditure of Grant Number 0018 Agriculture and Other Allied Departments (Co-operative)

05

Voted:

500

0

0

For the month of June 2023 Government of (Rupees in Lakhs) <-----> Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the upto the Over Spent Amount at the Grant or beginning of the current month amount(-) Current Appropriation Original Supplimentary Reappro Month(Col7 in Month (Col3- Col6) (Col 3) previous month) 5 7 4 6 8 1 2 Voted: 150 0 0 150 150 0 0 150 Charged: 0 0 0 04 0 0 100 Voted: 5,000 5,000 5,000 5,000 5,000 0 0 0 Charged: 0 0 0 0 0 0 05 0 0 1 100 Voted: 10,000 10,000 10,000 9,999 9,999 0 0 0 0 0 0 0 0 0 Charged: 89 Voted: 100 0 0 100 100 0 0 100 0 0 0 0 0 0 Charged: 0 0 0 0 200 Other Investments 05 0 0 -174 Voted: 1,500 1,500 1,661 -12 1,674 -12 0 0 0 0 0 0 0 Charged: 0 5 6003 Internal Debt of the State Government 00 108 Loans from National Co-operative Development corporation 0 0 Voted: 0 0 0 0 0 0 0 2,495 0 0 0 Charged: 2,495 2,495 0 2,495 6 6425 Loans for Co-operation 00 800 Other Loans 04 0 0 0 0 Voted: 2,500 2,500 2,500 2,500 Charged: 0 0 0 0 0 0 0 0

500

500

0

0

500

Report on Expenditure of Grant Number 0018 Agriculture and Other Allied Departments (Co-operative)
For the month of June 2023 Government of

	pees		Lakhs
INU	DEE2	T11	намиз

sl No.	Head	<> Total Grant or Appropriation>	Available(+)/over spent(-) balance Amount at the	Actual Expenditure for the	Progressive Expenditure upto the		%of expenditure (Col6)to total Grant or
		Original Supplimentary Reappro Total	beginning of the Month(Col7 in previous month)		current month	-	Appropriation (Col 3)
1	2	<>	4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:	1,29,265	0	0	1,29,265	95,304	16,604	50,565	78,700	39
Total of Charged:	4,295	0	0	4,295	4,295	0	0	4,295	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0019 Personnel Department (Training and Other Expenditure) For the month of June 2023 Government of

(Rupees in Lakhs)

									(,		
Sl No.	Head	<	Original	l Grant or Supplimer			> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<		3		>	4	5	6	7	8
1	2070 Other Admini	strative Se	ervices									
	00 00											
	003 Training											
	07	Voted:		98	0	0	98	98	0	0	98	0
		Charged:		0	0	0	0	0	0	0	0	0
	0.8	Voted:	1	74	0	0	174	174	0	0	174	0
		Charged:		0	0	0	0	0	0	0	0	0
	11	Voted:	1,0	58	0	0	1,058	824	47	281	777	7 27
		Charged:		0	0	0	0	0	0	0	0	0
	800 Other expend	iture										
	04	Voted:		40	0	0	40	35	1	6	34	14
		Charged:		0	0	0	0	0	0	0	0	0
2	4070 Capital Outl	ay on other	r Administrativ	e Services								
	00											
	003 Training											
	03	Voted:	1,9	43	0	0	1,943	1,943	0	0	1,943	. 0
		Charged:		0	0	0	0	0	0	0	0	0
	Total of Voted:		3,3	13	0	0	3,313	3,074	47	286	3,027	7 9
	Total of Charged:			0	0	0	C	0	0	0	0	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0020 Personnel Department (Public Service Commission) For the month of June 2023 Government of

								(Rapees	in Lakns)		
Sl No.	Head	<	Total G	Frant or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
1	2051 Public Se	ervice Commissio	n								
	00										
	102 State Pub	olic Service Com	mission								
	03	Voted:	0	0	0	C	0	0	0	0	0
		Charged:	12,412	0	0	12,412	9,935	436	2,913	9,499	23
	103 Staff Sel	ection Commissi	on (1)								
	03	Voted:	13,358	0	0	13,358	9,387	1,062	5,033	8,325	38
		Charged:	0	0	0	C	0	0	0	0	0
	01 Office Bu	uildings									
	USI CONSCIUCE	ion									
	03	voted:	100	0	0	100	100	0	0	100	0
			100	0	0	100		0	0	100	
		Voted:					0				0
	03	Voted: Charged:	0	0	0	C	500	0	0	0	0
	03	Voted: Charged: Voted: Charged:	500	0	0	500	500	0	0	500	0
	03	Voted: Charged: Voted: Charged:	500	0	0	500	500 0	0	0	500	0 0
	03 04 800 Other exp	Voted: Charged: Voted: Charged: penditure	500 0	0 0 0	0 0 0	50 C	0 500 0	0 0 0	0 0	500 0	0 0 0
3	03 04 800 Other exp	Voted: Charged: Voted: Charged: Denditure Voted: Charged:	0 500 0	0 0 0	0 0 0	50 C	0 500 0	0 0 0	0 0 0	0 500 0	0 0 0
3	03 04 800 Other exp	Voted: Charged: Voted: Charged: Denditure Voted: Charged:	0 500 0 0 102	0 0 0	0 0 0	50 C	0 500 0	0 0 0	0 0 0	0 500 0	0 0 0
3	03 04 800 Other exp 03 4070 Capital O	Voted: Charged: Voted: Charged: Denditure Voted: Charged: Charged:	0 500 0 0 102	0 0 0	0 0 0	50 C	0 500 0	0 0 0	0 0 0	0 500 0	0 0 0

Report on Expenditure of Grant Number 0020 Personnel Department (Public Service Commission)
For the month of June 2023 Government of

(Rupees in	Lakhs
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Sl No.	Head	<>	Available(+)/over spent(-) balance	_	Progressive Expenditure	Balance (+)	%of expenditure (Col6)to total
1.01		Original Supplimentary Reappro Total	Amount at the beginning of the Month(Col7 in previous month)	for the Current Month	upto the current month	Over Spent amount(-) (Col3- Col6)	Grant or Appropriation (Col 3)
1	2	<>	4	5	6	7	8

Charged:	52	0	0	52	52	0	0	52	0
Total of Voted:	13,958	0	0	13,958	9,987	1,062	5,033	8,925	36
Total of Charged:	12,566	0	0	12,566	10,089	436	2,913	9,653	23

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0021 Food and Civil Supplies Departments For the month of June 2023 Government of

(Rupees	าก	Lakhs)
LVUDEED	ın	пакио /

Sl No.	Head		Original Suppli		Total	spent(- Amoun beginni Month	le(+)/over -) balance t at the .ng of the (Col7 in us month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
1	2	<		3		>		4	5	6	7	8
1	2075 Miscella	neous General Serv	ices									
	00											
	800 Other ex	penditure										
	03	Voted:	62	0	0	62	2	56	2	8	54	12
		Charged:	0	0	0	()	0	0	0	0	0
	0.4	Voted:	2,035	0	0	2,03	5	1,653	154	536	1,499	26
		Charged:	0	0	0	()	0	0	0	0	0
	0.5	Voted:	70	0	0	7()	50	0	20	50	29
		Charged:	0	0	0	(כ	0	0	0	0	0
2	2408 Food Sto	rage and Warehousin	ng									
	01 Food											
	001 Directio	n and Administration	on									
	02	Voted:	0	0	0	()	0	0	0	0	0
		Charged:	0	0	0	()	0	0	0	0	0
	03	Voted:	45,236	0	0	45,236	5	39,016	2,911	9,130	36,106	20
		Charged:	6	0	0	6	5	6	0	0	6	0
	0.4	Voted:	351	0	0	351	L	333	9	27	324	8
		Charged:	0	0	0	()	0	0	0	0	0
3	3456 Civil Su	pplies										
	00											
		n and Administratio	on									
	0.6	Voted:	9,350	0	0	9,350)	7,979	531	1,902	7,448	20
l		, , , , , , , , , , , , , , , , , , ,	7,330			7,330	-	.,,,,,		1,702	,,110	20

Report on Expenditure of Grant Number 0021 Food and Civil Supplies Departments

Voted:

100

0

0

For the month of June 2023 Government of (Rupees in Lakhs) <------Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure spent(-) balance Balance (+) (Col6)to total No. Amount at the for the upto the Over Spent Grant or beginning of the Current current month amount(-) Appropriation Original Supplimentary Reappro Month(Col7 in Month (Col3- Col6) (Col 3) previous month) 5 7 8 2 4 6 Charged: 0 102 Civil Supplies Scheme 03 Voted: 0 0 3,04,748 0 0 3,04,748 3,04,748 3,04,748 0 0 0 0 0 0 0 Charged: 3475 Other General Economic Services 00 106 Regulation of Weights and Measures 03 Voted: 6,628 0 6,628 5,660 389 1,356 5,271 20 Charged: 0 0 0 0 0 0 0 0 04 Voted: 1 0 0 1 1 0 0 1 0 0 0 0 Charged: 0 0 0 0 5 4059 Capital Outlay on Public Works 60 Other Buildings(7) 051 Construction 01 5,335 0 0 0 0 Voted: 5,335 5,335 5,335 0 0 0 0 0 0 0 0 Charged: 4070 Capital Outlay on other Administrative Services 00 800 Other Expenditure 05

100

100

0

100

Report on Expenditure of Grant Number 0021 Food and Civil Supplies Departments For the month of June 2023 Government of

•	Head	<-	<total appropriation="" grant="" or="" original="" reappro="" supplimentary="" th="" to<=""><th>sp 1 be 1</th><th>ailable(+)/over ent(-) balance amount at the ginning of the fonth(Col7 in</th><th>Actual Expenditure for the Current Month</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th><pre>%of expenditu (Col6)to tot Grant or Appropriation (Col 3)</pre></th></total>					sp 1 be 1	ailable(+)/over ent(-) balance amount at the ginning of the fonth(Col7 in	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	<pre>%of expenditu (Col6)to tot Grant or Appropriation (Col 3)</pre>
	2		<		3		>		revious month) 4	5	6	7	8
		Charged:		0	0	0		0	0	0	0	0	
	4408 Capital Outl	ay on Food	Storage and Wa	rehousing	ı								
	01 Food												
	101 Procurement	and Supply											
	03												
	0 3	Voted:	21,79,1		0	0	21,79,12		22,38,323	12,919	-46,279	22,25,404	
	800 Other expend	Charged:		0	0	0		0	0	0	0	0	
	_												
	0 4	Voted:	21,8		0	0	21,84		18,558	-1,417	1,865	19,975	
L		Charged:		1	0	0		1	1	0	0	1	
	6408 Loans for Fo	od Storage	and Warehousing	9									
	01 Food												
	190 Loans to pub	lic sector a	and other unde	rtakings									
	01	Voted:		1	0	0		1	1	0	0	1	
		Charged:		0	0	0		0	0	0			
L	Total of Voted:	char gea	25 74 0						26,21,812				
	Total of Charged:		25,74,6	7	0			7	20,21,812	15,496	-31,435		
	TOTAL OF CHAINED.			,	U	U		,	,	Ü	O	I	· ·
	Note: I Tre	agurv	PWD an	d	Fores	t accoun	its have been	excli	ided in this mont	hly account d	ue to their h	elated non-re	ceint from th
1 a	Note: 1 Tre accounts rendering 2.Reconciliation of	units. The	transactions t	hrough th	nese accou	nts are	not included	in tl	ne booked expendi		ue to their be	elated no	n-re

sl No.	Head	<-	Tota Original		or Appropri		Total	spo A beg	ailable(+)/over ent(-) balance Amount at the ginning of the Month(Col7 in revious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
1	2	<			3		>		4	5	6	7	8
1	2013 Council of	Ministers											
	00												
	105 Discretiona	ary Grant by M	inisters										
	03	Voted:		1	0	0		1	1	0	0	1	0
		Charged:		0	0	0		0	0	0	0	0	0
2	2059 Public Work	ζs											
	80 General												
	053 Maintenance	e and Repairs											
	03	Voted:		10	0	0	1	0	10	0	0	10	0
		Charged:		0	0	0		0	0	0	0	0	0
3	2204 Sports and	Youth Service	s										
	00												
	001 Direction a	and Administra	tion										
	03	Voted:	7,9	956	0	0	7,95	6	7,072	333	1,217	6,740	15
		Charged:		0	0	0		0	0	0	0	0	0
_	104 Sports and	Games											
	03	Voted:		7	0	0		7	4	0	4	4	50
		Charged:		0	0	0		0	0	0	0	0	0
	04	Voted:	3	343	0	0	34	3	331	5	18	325	5
		Charged:		0	0	0		0	0	0	0	0	0
	05	Voted:	į	500	0	0	50	0	496	43	48	452	10
		Charged:		0	0	0		0	0	0	0	0	0

	101 0110 1	morrori or ouric	z zozo dovernmer	10 01			(Rupees in Lakhs)							
l o.	Head 2	<	Total Grant Original Suppl	or Appropr		Total	Available spent(-) Amount beginnin Month(0) previous	balance at the g of the Col7 in	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)) (Col6)to total Grant or Appropriation		
_	2		<	3		>	4		5	6	7	8		
	06	Voted:	999	0	0	999	9	957	26	67	932	7		
		Charged:	0	0	0)	0	0	0	0	0		
	07	Voted:	855	0	0	85!		855	0	0	855	0		
		Charged:	0	0	0)	0	0	0	0	0		
	0.8	Voted:	149	0	0	149		140	5	14	135	9		
		Charged:	0	0	0)	0	0	0	0	0		
	0.9	Voted:	800	0	0	800)	776	39	63	737	8		
		Charged:	0	0	0)	0	0	0	0	0		
	10	Voted:	70	0	0	7()	70	0	0	70	0		
		Charged:	0	0	0	()	0	0	0	0	0		
	11	Voted:	1,000	0	0	1,000)	974	24	49	951	5		
		Charged:	0	0	0	()	0	0	0	0	0		
	12	Voted:	250	0	0	250)	250	0	0	250	0		
		Charged:	0	0	0	()	0	0	0	0	0		
	13	Voted:	1,500	0	0	1,500)	1,455	1	46	1,454	3		
		Charged:	0	0	0	()	0	0	0	0	0		
	14	Voted:	3,000	0	0	3,000)	3,000	3,000	3,000	0	100		
		Charged:	0	0	0	()	0	0	0	0	0		
	15	Voted:	2,500	0	0	2,500)	2,500	0	0	2,500	0		
		Charged:	0	0	0	()	0	0	0	0	0		
	16	Voted:	10	0	0	10		10	0	0	10	0		
		Charged:	0	0	0	()	0	0	0	0	0		
	17	Voted:	150	0	0	150		150	0	0	150	0		
_														

101 0110		2023 00 v 01111110110	. 01				(Rupees	in Lakhs)		
Head		Total Grant riginal Suppli	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
2	<		3		>	4	5	6	7	8
	Charged:	0	0	0	C) 0	0	0	0	0
18	Voted:	1,060	0	0	1,060		45	105	955	
	Charged:	0	0	0	1,000		0	0	0	
21	Voted:	90	0	0	90	90	1	1	89	1
	Charged:	0	0	0	C		0	0	0	
22	Voted:	50	0	0	50	37	25	38	12	76
	Charged:	0	0	0	C	0	0	0	0	0
23	Voted:	2,143	0	0	2,143	1,797	63	409	1,734	19
	Charged:	0	0	0	C	0	0	0	0	0
29	Voted:	5	0	0	5	5 5	0	0	5	0
	Charged:	0	0	0	C	0	0	0	0	0
30	Voted:	209	0	0	209	209	0	0	209	0
	Charged:	0	0	0	C	0	0	0	0	0
33	Voted:	200	0	0	200	150	0	50	150	25
	Charged:	0	0	0	C	0	0	0	0	0
35	Voted:	10	0	0	10	10	0	0	10	0
 	Charged:	0	0	0	С	0	0	0	0	0
36	Voted:	2,500	0	0	2,500	2,500	2,500	2,500	0	100
	Charged:	0	0	0	C	0	0	0	0	0
00 Other exp	penditure									
03	Voted:	184	0	0	184	184	0	0	184	0
	Charged:	0	0	0	C	0	0	0	0	0

									(1101)			
Sl No.	Head	< Origi	Total Grant	or Appropri		> Total	Amount	balance at the g of the Col7 in	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4		5	6	7	8
4	4059 Capital Outl	ay on Public Works										
	80 General											
	051 Construction	ı										
	03	Voted:	1	0	0		1	1	0	0	1	0
		Charged:	0	0	0		0	0	0	0	0	0
5	4202 Capital Outl	ay on Education, Sp	orts, Art and	d Culture								
	03 Sports and Y	outh Services										
	102 Sports Stadi											
	03	Voted:	294	0	0	29	4	294	0	0	294	0
		Charged:	0	0	0		0	0	0	0	0	
	04	Voted:	470	0	0	47		470	0	0	470	0
		Charged:	0	0	0		0	0	0	0	0	
	05	Voted:	269	0	0	26	9	269	0	0	269	0
		Charged:	0	0	0		0	0	0	0	0	0
	07	Voted:	37	0	0	3	7	0	0	37	0	99
		Charged:	0	0	0		0	0	0	0	0	0
	0.8	Voted:	519	0	0	51	9	519	0	0	519	0
		Charged:	0	0	0		0	0	0	0	0	0
	09	Voted:	356	0	0	35	6	356	0	0	356	0
		Charged:	0	0	0		0	0	0	0	0	0
	10	Voted:	500	0	0	50	0	500	0	0	500	0
		Charged:	0	0	0		0	0	0	0	0	0
	11	Voted:	600	0	0	60	0	600	0	0	600	0

	FOI CHE	month of June	2023 Government	OL					(Rupees	in Lakhs)		
l o.	Head	<-	Total Grant Original Suppli	or Appropri		Total	spent(- Amoun beginni Month	le(+)/over -) balance t at the ing of the (Col7 in us month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2		<	3		>		4	5	6	7	8
		Charged:	0	0	0	C)	0	0	0	0	0
	13	Voted:	5,000	0	0	5,000		5,000	0	0	5,000	
		Charged:	0	0	0	3,000		0	0	0	0	
	800 Other ex											
	03	Voted:	10	0	0	10)	10	0	0	10	0
		Charged:	0	0	0	C		0	0	0	0	
	04	Voted:	30,019	0	0	30,019)	30,019	0	0	30,019	0
		Charged:	0	0	0	C		0	0	0	0	
	06	Voted:	11,672	0	0	11,672	2	11,672	0	0	11,672	0
		Charged:	0	0	0	C)	0	0	0	0	0
	07	Voted:	150	0	0	150)	150	0	0	150	0
		Charged:	0	0	0	C)	0	0	0	0	0
	0.8	Voted:	2,039	0	0	2,039)	2,039	0	0	2,039	0
		Charged:	0	0	0	C)	0	0	0	0	0
	09	Voted:	50	0	0	50)	50	0	0	50	0
		Charged:	0	0	0	C)	0	0	0	0	0
	10	Voted:	1,000	0	0	1,000)	1,000	0	0	1,000	0
		Charged:	0	0	0	C)	0	0	0	0	0
	12	Voted:	400	0	0	400)	400	0	0	400	0
		Charged:	0	0	0	C)	0	0	0	0	0
	26	Voted:	2,500	0	0	2,500)	2,500	0	0	2,500	0
		Charged:	0	0	0	C)	0	0	0	0	0

S1 Kead No.	otal Grant	or Appropri	ation		Available		Actual			
	<pre><total <3<="" appropriation="" grant="" or="" original="" reappro="" supplimentary="" th="" total=""><th>upto the current month</th><th>Balance (+) Over Spent</th><th>(Col6)to total Grant or Appropriation</th></total></pre>							upto the current month	Balance (+) Over Spent	(Col6)to total Grant or Appropriation
1 2 <		3		>	4	:	5	6	7	8
Voted:	150	0	0	15)	150	0	0	150	0
Charged:	0	0	0)	0	0	0	0	0
48 Voted:	500	0	0	50)	500	0	0	500	0
Charged:	0	0	0)	0	0	0	0	
53 Voted:	1	0	0	:	L	1	0	0	1	0
Charged:	0	0	0	1)	0	0	0	0	0
[60] Voted:	500	0	0	50)	500	0	0	500	0
Charged:	0	0	0)	0	0	0	0	0
61 Voted:	500	0	0	50)	500	0	0	500	0
Charged:	0	0	0)	0	0	0	0	0
63 Voted:	500	0	0	50)	500	0	0	500	0
Charged:	0	0	0)	0	0	0	0	0
64 Voted:	300	0	0	30)	300	0	0	300	0
Charged:	0	0	0)	0	0	0	0	0
66 Voted:	221	0	0	22	L	221	0	0	221	0
Charged:	0	0	0	1)	0	0	0	0	0
70 Voted:	781	0	0	78:	1	292	0	490	292	63
Charged:	0	0	0	1)	0	0	0	0	0
76 Voted:	4,000	0	0	4,00)	4,000	0	0	4,000	0
Charged:	0	0	0	1)	0	0	0	0	0
79 Voted:	2,500	0	0	2,50		2,500	0	0	2,500	0
Charged:	0	0	0)	0	0	0	0	0
81 Voted:	1,000	0	0	1,00		1,000	0	0	1,000	0

(Rupees in Lakhs)

Sl No.	Head	<> Original Supplimentary Reappro Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<>	4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
83	Voted:	99	0	0	99	99	0	0	99	0
	Charged:	0	0	0	0	0	0	0	0	0
86	Voted:	127	0	0	127	127	0	0	127	0
	Charged:	0	0	0	0	0	0	0	0	0
87	Voted:	2,000	0	0	2,000	1,585	0	415	1,585	21
	Charged:	0	0	0	0	0	0	0	0	0
91	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted	1:	95,717	0	0	95,717	93,257	6,111	8,571	87,146	9
Total of Charg	ged:	0	0	0	0	0	0	0	0	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0023 Cane Development Department (Cane) For the month of June 2023 Government of

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Note:

(Rupees		Lak	
	า เก		

1	Head	<	Total Gra Original Sup	nt or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6) to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
1	2401 Crop Husband	lry									
	00										
	001 Direction ar	d Administra	tion								
	03	Voted:	2,342	0	0	2,342	2,064	118	396	1,946	17
		Charged:	2	0	0	2	2	0	0	2	0
	04	Voted:	1,071	0	0	1,071	878	71	264	808	25
		Charged:	0	0	0	C	0	0	0	0	0
,	108 Commercial C	rops									
	04	Voted:	25,701	0	0	25,701	22,118	1,841	5,424	20,277	21
		Charged:	0	0	0	C	0	0	0	0	0
	06	Voted:	2,000	0	0	2,000	2,000	28	28	1,972	1
		Charged:	0	0	0	C	0	0	0	0	0
2	3054 Roads and Br	idges									
	04 District ar	d Other Road	s (2)								
	105 Maintenance	and Repairs									
	03	Voted:	0	0	0	C	0	55	55	-55	-100
		Charged:	0	0	0	C	0	0	0	0	
,	Total of Voted:		31,115	0	0	31,115	5 27,060	2,113	6,168	24,947	20
	Total of Charged:		2	0	0	2	2 2	0	0	2	0

1.______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

Report on Expenditure of Grant Number 0024 Cane Development Department (Sugar Industry) For the month of June 2023 Government of

the month of June 2023 Government of (Rupees in Lakhs)

Sl No.	Head	<	Total Grant Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	% of expenditur (Col6) to total Grant or Appropriation (Col 3)
1	2	<-		3		>	4	5	6	7	8
1	2401 Crop Husbai	ndry									
	00										
	108 Commercial	Crops									
	03	Voted:	4,879	0	0	4,879	4,222	18	675	4,205	5 14
		Charged:	0	0	0	0		0	0	0	
2	2852 Industries										
	08 Consumer I	ndustries(3)									
	001 Direction a	and Administrat	ion								
	03	Voted:	2,046	0	0	2,046	1,720	112	439	1,607	, 21
		Charged:	0	0	0	0	0	0	0	0	0
3	4401 Capital Out	clay on Crop Hu	ısbandry								
	00										
	108 Commercial	Crops									
	03	Voted:	1,200	0	0	1,200	1,200	0	0	1,200	0
		Charged:	0	0	0	0	0	0	0	0	0
4	4415 Capital Out	clay on Agricul	tural Research and E	ducation							
	80 General										
	004 Research										
	03	Voted:	1,200	0	0	1,200	1,200	0	0	1,200	0
		Charged:	0	0	0	0		0	0		

5 4860 Capital Outlay on Consumer Industries

Sugar

Report on Expenditure of Grant Number 0024 Cane Development Department (Sugar Industry) For the month of June 2023 Government of

								• -	•		
Sl No.	Head		Total Grant Original Suppli	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	194 Invoctmo	nt in Public Sector	and other linderta	kinga							
	03	Voted:	3,000	.kiiigs 	0	3,000	3,000	0	0	3,000	0
		Charged:	0	0	0	0 0		0	0	0,000	
6	6860 Loans fo	r Consumer Industri	.es								
	04 Sugar										
		Co-operative Sugar	· Mills								
	03				•	00.000	45.000	45.000	00.000		100
		Voted: Charged:	90,000	0	0	90,000		45,000 0	90,000	0	
	04	Voted:	8,500	0	0	8,500		0	0	8,500	
		Charged:	0,300	0	0	0,500		0	0	0,500	
	05	Voted:	2,500	0	0	2,500		2,500	2,500	0	
		Charged:	0	0	0	0		0	0	0	
	06	Voted:	8,500	0	0	8,500	8,500	0	0	8,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	0.8	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	3,000	0	0	3,000	3,000	0	0	3,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	3,500	0	0	3,500	3,500	0	0	3,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	450	0	0	450	450	450	450	0	100

Report on Expenditure of Grant Number 0024 Cane Development Department (Sugar Industry) For the month of June 2023 Government of

(Rupees in Lakhs)

Head	<-	Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2	<		3		>	4	5	6	7	8
	Charged:	0	0	0	0	0	0	0	0	0
22	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0
190 Loans to Pu	ablic Sector a	nd Other Undertakings								
04	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	17,000	0	0	17,000	17,000	0	0	17,000	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		1,56,776	0	0	1,56,776	1,10,792	48,080	94,064	62,712	60
Total of Charged	:	0	0	0	C	0	0	0	0	0

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

								(Rupees	In Lakiis)		
Sl No.	Head	<	Total Grant Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<-		3		>	4	5	6	7	8
1	2056 Jails										
	00										
	001 Direction	and Administra	tion								
	03	Voted:	4,559	0	0	4,559	4,134	171	595	3,963	13
		Charged:	0	0	0	(0	0	0	0	0
	101 Jails										
	03	Voted:	1,23,956	0	0	1,23,956	1,10,383	9,267	22,840	1,01,116	18
		Charged:	0	0	0	(0	0	0	0	0
	102 Jail Manu	ıfacturers									
	03	Voted:	812	0	0	812	812	0	0	812	0
		Charged:	0	0	0	(0	0	0	0	0
	800 Other Exp	enditure(2)									
	03	Voted:	523	0	0	523	3 452	38	110	413	21
		Charged:	0	0	0	(0	0	0	0	0
2	4059 Capital C	outlay on Public	Works								
	80 General										
	051 Construct	ion									
	03	Voted:	7,000	0	0	7,000	7,000	0	0	7,000	0
		Charged:	0	0	0	(0	0	0	
	04	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	(0	0	0	0	0

^{3 4070} Capital Outlay on other Administrative Services

								(Rupees	in Lakns)		
	Head		<total gran="" original="" supp<="" th=""><th>t or Appropri</th><th></th><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>Expenditure for the</th><th>Progressive Expenditure upto the current month</th><th>Over Spent</th><th>%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)</th></total>	t or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Over Spent	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
	2		<	3		>	4	5	6	7	8
	800 Other Exp	enditure									
	04	Voted:	0	0	0	C	0	0	0	0	C
		Charged:	0	0	0	C	0	0	0	0	0
	05	Voted:	0	0	0	C	0	0	0	0	0
		Charged:	0	0	0	C	0	0	0	0	0
[06	Voted:	0	0	0	C	0	0	0	0	0
		Charged:	0	0	0	C	0	0	0	0	0
	07	Voted:	75	0	0	75	75	0	0	75	0
		Charged:	0	0	0	C	0	0	0	0	0
	08	Voted:	39,285	0	0	39,285	39,285	0	0	39,285	0
		Charged:	0	0	0	C	0	0	0	0	0
	09	Voted:	14,000	0	0	14,000	14,000	0	0	14,000	0
		Charged:	0	0	0	C	0	0	0	0	0
	10	Voted:	0	0	0	C	0	0	0	0	0
		Charged:	0	0	0	C	0	0	0	0	0
	11	Voted:	12	0	0	12	12	0	0	12	0
		Charged:	0	0	0	C	0	0	0	0	0
	12	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:		0	0	C		0	0	0	
[14	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0
	_	Charged:	0	0	0	C		0	0	0	
	15	Voted:	0	0	0	C	0	0	0	0	0
		Charged:	0	0	0			0	0	0	

	TOT CITE	morror of our	2023 00 00111	merre or					(Rupees	in Lakhs)		
1	Head	<-	Total Gra	ant or Appropr		Total		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
1	2		<	3		>	>	4	5	6	7	8
		Voted:	0	0	0		0	0	0	0	0	0
		Charged:	0	0	0		0	0	0	0	0	0
	17	Voted:	174	0	0	1	174	174	0	0	174	0
		Charged:	0	0	0		0	0	0	0	0	
	18	Voted:	4	0	0		4	4	0	0	4	0
		Charged:	0	0	0		0	0	0	0	0	0
	19	Voted:	0	0	0		0	0	0	0	0	0
		Charged:	0	0	0		0	0	0	0	0	
	20	Voted:	0	0	0		0	0	0	0	0	0
		Charged:	0	0	0		0	0	0	0	0	
Ī	21	Voted:	0	0	0		0	0	0	0	0	0
		Charged:	0	0	0		0	0	0	0	0	
	22	Voted:	1,000	0	0	1,0	000	1,000	0	0	1,000	0
		Charged:	0	0	0		0	0	0	0	0	0
	23	Voted:	23	0	0		23	23	0	0	23	0
		Charged:	0	0	0		0	0	0	0	0	0
	24	Voted:	0	0	0		0	0	0	0	0	0
		Charged:	0	0	0		0	0	0	0	0	0
	25	Voted:	25	0	0		25	25	0	0	25	0
		Charged:	0	0	0		0	0	0	0	0	0
	26	Voted:	275	0	0	2	275	275	0	0	275	0
		Charged:	0	0	0		0	0	0	0	0	
	28	Voted:	15	0	0		15	15	0	0	15	0
L												

(Rupees in Lakhs)

Sl No.	Head	<	Total Gra Original Sup	nt or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
ĺ											
		Charged:	0	0	0	0	0	0	0	0	0
4	4216 Capital Oulay	y on Housing									
	01 Government Re	esidential B	uildings								
	700 Other Housing	9									
	03	Voted:	3,500	0	0	3,500	3,500	0	0	3,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		2,03,738	0	0	2,03,738	1,89,669	9,476	23,545	1,80,193	12
	Total of Charged:		0	0	0	(0	0	0	0	0

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

the month of June 2023 Government of (Rupees in Lakhs)

Sl No.	Head	<	Total		or Appropri mentary Rea		Total	be be	ailable(+)/over pent(-) balance Amount at the eginning of the Month(Col7 in revious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<-			3		>		4	5	6	7	8
1	2013 Council of	Ministers											
	00												
	105 Discretion	nary Grant by Mi	nisters										
	03	Voted:		1	0	0		1	1	0	0	1	0
		Charged:		0	0	0	ı	0	0	0	0	0	0
2	2055 Police												
	00												
	001 Direction	and Administrat	ion										
	03	Voted:	5,7	07	0	0	5,70	7	4,979	259	987	4,720	17
		Charged:		0	0	0	1	0	0	0	0	0	0
	003 Education	and Training											
	04	Voted:	44,4	53	0	0	44,45	3	31,301	5,142	18,294	26,159	41
		Charged:		0	0	0	1	0	0	0	0	0	0
	101 Criminal 1	Investigation an	nd Vigilance										
	01	Voted:	1,0	00	0	0	1,00		1,000	0	0	1,000	0
		Charged:		0	0	0	ı	0	0	0	0	0	0
	03	Voted:	52,2	69	0	0	52,26	9	44,516	3,111	10,864	41,405	21
		Charged:		0	0	0	ı	0	0	0	0	0	0
	04	Voted:	62,0	31	0	0	62,03	1	53,010	2,651	11,672	50,359	19
		Charged:		0	0	0	-	0	0	0	0	0	0
	104 Special Po	olice											
	03	Voted:	3,85,6	52	0	0	3,85,65	2	3,26,231	23,508	82,929	3,02,724	22
		Charged:		0	0	0		0	0	0	0	0	0

								(Rupees	III Lakiis)		
	Head 2	<-	Total G	rant or Approp upplimentary F		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2		<	3		>	4	5	6	7	8
	06	Voted:	10,492	0	0	10,492	8,504	681	2,670	7,822	25
		Charged:	0	0	0	C	0	0	0	0	0
	07	Voted: Charged:	8,689	0	0	8,689		456 0	1,797	6,892	
	08										
		Voted: Charged:	16,357 0	0	0	16,357		1,763 0	5,443 0	10,914	
10)8 State Hea	adquarters Poli		0			, o		0	0	3
	03	Voted:	13,332	0	0	13,332	11,185	1,064	3,210	10,121	24
		Charged:	0	0	0	C	0	0	0	0	0
10	09 District	Police									
	03	Voted:	21,58,025	0	0	21,58,025	18,21,482	1,23,589	4,60,132	16,97,892	21
		Charged:	300	0	0	300	300	0	0	300	0
	04	Voted:	49,597	0	0	49,597	42,449	2,652	9,799	39,797	20
		Charged:	0	0	0	C	0	0	0	0	0
(05	Voted:	83,657	0	0	83,657	73,356	5,262	15,563	68,094	19
		Charged:	0	0	0	C	0	0	0	0	0
	06	Voted:	234	0	0	234	226	3	12	223	5
		Charged:	0	0	0	C	0	0	0	0	0
	07	Voted:	19,482	0	0	19,482	18,912	929	1,500	17,983	8
		Charged:	0	0	0	C	0	0	0	0	0
(08	Voted:	139	0	0	139	136	19	22	117	16
		Charged:	0	0	0	C	0	0	0	0	0
	09	Voted:	169	0	0	169	169	0	0	169	O

(Rupees in Lakhs)

	For the r	month of June	2023 Government	OI				(Rupees	in Lakhs)		
Sl No.	Head		Total Grant of Original Suppli	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted: Charged:	1,000	0	0	1,000		0	0	1,000	
	12	Voted: Charged:	100	0	0	100	100	0	0	100	0
	13	Voted: Charged:	28,121	0	0	28,121	23,772	2,235	6,583	21,537	23
	15	Voted: Charged:	3,579 0	0	0	3,579	3,130	193	642	2,937	18
	16	Voted: Charged:	7 0	0	0	7		0	0	7	
	17	Voted: Charged:	1,000	0	0	1,000		26 0	33	967	
	18	Voted: Charged:	600 0	0	0	600		4 0	4 0	596	
	19	Voted: Charged:	465 0	0	0	465		0	0	465	
	21	Voted: Charged:	308	0	0	308	292	4 0	20	288	6
	22	Voted: Charged:	988	0	0	988	950	10	47	941	5

110 Village Police

							(Rupees	in Lakns)		
Неа	<- ad	Total Grant Original Suppl	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2		<	3		>	4	5	6	7	8
03	Voted:	60,414	0	0	60,414	56,962	1,455	4,908	55,506	8
	Charged:	0	0	0	C	0	0	0	0	O
111 Ra	ailway Police									
03	Voted:	62,066	0	0	62,066	54,545	4,430	11,951	50,115	19
	Charged:	0	0	0	C	0	0	0	0	0
113 We	elfare of Police Person	nnel								
03	Voted:	350	0	0	350	338	32	44	306	12
	Charged:	0	0	0	(0	0	0	0	0
04	Voted:	7,862	0	0	7,862	6,726	399	1,536	6,326	20
	Charged:	0	0	0	C	0	0	0	0	0
05	Voted:	70	0	0	70	69	0	1	69	2
	Charged:	0	0	0	C	0	0	0	0	0
06	Voted:	30	0	0	30	30	0	0	30	0
	Charged:	0	0	0	C	0	0	0	0	0
8 0	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	C	0	0	0	0	0
09	Voted:	400	0	0	400	389	32	44	356	11
	Charged:	0	0	0	(0	0	0	0	0
114 Wi	reless and Computers									
03	Voted:	31,105	0	0	31,105	28,145	1,114	4,074	27,031	13
	Charged:	0	0	0	C	0	0	0	0	0
115 Mo	odernisation of Police	Force								
03	Voted:	12,995	0	0	12,995	11,711	465	1,750	11,245	13

	For the	month of June	2023 Government	. Oİ					(Rupees	in Lakhs)		
1	Head	<	Original Suppli	or Appropri		Total	s	vailable(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditu (Col6)to tota Grant or Appropriation (Col 3)
1	2	<-		3		>		4	5	б	7	8
		Charged:	0	0	0		0	0	0	0	0	0
L	116 Forensic					<u> </u>						
	01	Voted: Charged:	230	0	0	23	0	230	0	0	230	
	03	Voted: Charged:	5,313 0	0	0	5,31		4,712 0	580	1,182	4,132	22
	0 4	Voted:	1,220	0	0	1,22	10	1,220	5	5	1,215	0
	117 Internal	Charged: Security	0	0			0	0	0	0	0	U
	03	Voted:	104	0	0	10	14	104	0	0	104	. 0
		Charged:	0	0	0		0	0	0	0	0	0
Г	797 Transfer	to Reserve Funds	/Deposit Accounts									
	04	Voted: Charged:	3,500 0	0 0	0	3,50	0	3,500 0	0	0	3,500 0	
	800 Other Ex	penditure										
	01	Voted:	2,549	0	0	2,54		2,549	0	0	2,549	
		Charged:	0	0	0	1	0	0	0	0	0	0
	03	Voted: Charged:	5,249 0	0	0	5,24	9	4,841 0	154 0	561 0	4,687 0	
	04	Voted:	0	0	0		0	0	0	0	0	
		Charged:	0	0	0		0	0	0	0	0	
	0.5	Voted:	30,300	0	0	30,30	0	30,300	0	0	30,300	0
_	-	·										

									(Hapees	III Lailin,		
Sl No.	Head	<			epropriation: ary Reappro Total		spent(Amoun beginn: Month	ple(+)/over -) balance at at the ing of the (Col7 in ous month)	for the	upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>		4	5	6	7	8
		Charged:	0	0	0	()	0	0	0	0	0
	06	Voted:	1,000	0	0	1,000)	889	34	145	855	14
		Charged:	0	0	0)	0	0	0	0	
	15	Voted:	1,000	0	0	1,000)	1,000	0	0	1,000	0
		Charged:	0	0	0)	0	0	0	0	
	16	Voted:	155	0	0	15!	5	155	0	0	155	0
		Charged:	0	0	0	()	0	0	0	0	0
	89	Voted:	133	0	0	133	3	133	0	0	133	0
		Charged:	0	0	0	()	0	0	0	0	0
3	2070 Other Adr	ministrative Ser	vices									
	00 00											
	105 Special (Commission of En	quiry									
	03	Voted:	260	0	0	260)	257	1	3	256	1
		Charged:	0	0	0	()	0	0	0	0	0
	108 Fire Prot	tection and Cont	rol									
	03	Voted:	71,575	0	0	71,575	5	61,347	4,233	14,461	57,114	20
		Charged:	100	0	0	100)	100	0	0	100	
	800 Other exp	penditure										
	03	Voted:	14,116	0	0	14,116	5	13,360	242	999	13,117	7
		Charged:	0	0	0)	0	0	0	0	
	04	Voted:	965	0	0	965	5	830	50	185	780	19
		Charged:	0	0	0	()	0	0	0	0	0

	Report on E	Expenditure of Gr	ant Number 0026	Home Depart	ment (P	olice)					
	For the mor	nth of June	2023 Government	c of				(Rupees	in Lakhs)		
Sl No.	Head		Total Grant riginal Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
4			elfare Programmes								
	03	Voted:	3,000	0	0	3,000	2,870	95	225	2,775	8
		Charged:	0	0	0	(0	0	0	C	0
	04	Voted:	70	0	0	7(70	0	0	70	0
		Charged:	0	0	0	(0	0	0	C	0
	0.5	Voted:	70	0	0	70	70	0	0	70	0

	Vocca	, 0	· ·	J	, 0	, 0	· ·	· ·	, 0	٩
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	70	0	0	70	70	0	0	70	0
	Charged:	0	0	0	0	0	0	0	0	0
0.6	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
0.7	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	2,810	0	0	2,810	2,810	0	0	2,810	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	300	0	0	300	300	5	5	295	2
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	800	0	0	800	800	21	21	779	3
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

03	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

								• -			
Sl No.	Head		Original Su	ant or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
5	2245 Relief on	account of Natura	al Calamities								
	80 General										
	102 Management areas	of Natural Disas	sters, Continge	ncy Plans in d	lisaster	prone					
	03	Voted:	8,124	0	0	8,124	4 6,905	398	1,617	6,507	20
		Charged:	0	0	0	(0 0	0	0	C	0
6	2251 Secretaria	t - Social Servic	ces								
	00										
	090 Secretaria	t									
	03	Voted:	2,022	0	0	2,022	2 1,823	66	265	1,757	13
		Charged:	0	0	0	(0 0	0	0	C	0
7	4055 Capital Ou	tlay on Police									
	00										
	207 State Poli	ce									
	01	Voted:	7,991	0	0	7,991	1 7,991	0	0	7,991	. 0
		Charged:	0	0	0	(0 0	0	0	C	0
	03	Voted:	1,500	0	0	1,500	0 1,500	45	45	1,455	3
		Charged:	0	0	0	(0 0	0	0	C	0
	06	Voted:	85,000	0	0	85,000	0 83,661	4,022	5,361	79,639	6
		Charged:	0	0	0	(0 0	0	0	C	0
	08	Voted:	40,000	0	0	40,000	0 40,000	0	0	40,000	0
		Charged:	0	0	0	(0 0	0	0	C	0
	12	Voted:	900	0	0	900	900	0	0	900	0

Report on Expenditure of Grant Number 0026 Home Department (Police) For the month of June 2023 Government of

								(Rupees	III Lakiis)		
Sl No.	Head	<	Original Suppli	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6) to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
		Charged:	0	0	0		0	0	0	0	0
	13	Voted:	521		0	521			0	521	
		Charged:	0	0	0	521		0	0	0	
	14	Voted:	39,000	0	0	39,000		0	0	39,000	
		Charged:	0	0	0	35,000		0	0	0	
	17	Voted:	2,550	0	0	2,550	2,550	0	0	2,550	0
		Charged:	0	0	0	C		0	0	0	
	18	Voted:	5,600	0	0	5,600	5,600	0	0	5,600	0
		Charged:	0	0	0	C	0	0	0	0	0
	19	Voted:	328	0	0	328	328	0	0	328	0
		Charged:	0	0	0	C	0	0	0	0	0
	20	Voted:	9,000	0	0	9,000	9,000	563	563	8,437	6
		Charged:	0	0	0	(0	0	0	0	0
	21	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	(0	0	0	0	0
	22	Voted:	292	0	0	292	2 292	0	0	292	0
		Charged:	0	0	0	C	0	0	0	0	0
	23	Voted:	270	0	0	270	270	0	0	270	0
-		Charged:	0	0	0	C	0	0	0	0	0
	24	Voted:	6,347	0	0	6,347	6,347	0	0	6,347	0
-		Charged:	0	0	0	C	0	0	0	0	0
	89	Voted:	4,956	0	0	4,956	4,956	0	0	4,956	0
_											

Report on Expenditure of Grant Number 0026 Home Department (Police) For the month of June 2023 Government of

	For the	month of June	2023 Government	. oi			(Rupees in Lakhs)						
Sl No.	Head		Total Grant	or Appropri		Total	Available(+)/ove spent(-) balanc Amount at the beginning of th Month(Col7 in previous month)	e Expenditure for the e Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)		
1	2	<		3		>	4	5	6	7	8		
		Charged:	0	0	0	(0 0	0	0	0	0		
	210 Research	Education and Tra			-		-		-				
	03	Voted: Charged:	520 0	0	0	520	520		0	520			
	211 Police H		-	-			<u> </u>	-	<u> </u>				
	04	Voted:	1,945	0	0	1,945			0	1,945			
	06	Charged: Voted:	1,00,000	0	0	1,00,000	0 0		1,393	98,607			
		Charged:	0	0	0	(0	0	0	0	0		
	07	Voted: Charged:	15,000 0	0	0	15,000	15,000		0	15,000			
	08	Voted:	30,000	0	0	30,000			0	30,000			
		Charged:	0	0	0	(0	0	0	0	0		
	09	Voted: Charged:	25,000 0	0	0	25,000	25,000 0 0		462 0	24,538 0			
	13	Voted:	6,570	0	0	6,570			0	6,570			
	800 Other Ex	Charged:	0	0	0		0	0	0	0	0		
	01	Voted:	1,588	0	0	1,588	3 1,588	0	0	1,588			
		Charged:	0	0	0) 1,586		0	1,500			
	0.6	Voted:	190	0	0	190			0	190			
		Charged:	0	0	0	(0	0	0	0	0		

Report on Expenditure of Grant Number 0026 Home Department (Police)

Voted:

	For the month	of June 2023 Go	vernment of				(Rupees	in Lakhs)			
Sl No.	Head	<total< th=""><th>Grant or Appro</th><th>opriation</th><th>></th><th>Available(+)/over spent(-) balance Amount at the</th><th>Actual Expenditure for the</th><th>Progressive Expenditure upto the</th><th>Available Balance (+) Over Spent</th><th>%of expenditure (Col6)to total Grant or</th></total<>	Grant or Appro	opriation	>	Available(+)/over spent(-) balance Amount at the	Actual Expenditure for the	Progressive Expenditure upto the	Available Balance (+) Over Spent	%of expenditure (Col6)to total Grant or	
		Original	Supplimentary	Supplimentary Reappro Total		beginning of the Month(Col7 in previous month)	Current current month			Appropriation	
1	2	<	3-		>	4	5	6	7	8	
	00										
	800 Other Expendi	ture									
	05	Voted: 1,00	00 0	0	1,000	1,000	0	0	1,000	0	
		Charged:	0 0	0	C	0	0	0	0	0	
	07	Voted:	0 0	0	C	0	0	0	0	0	

0.5	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	25,000	0	0	25,000	25,000	0	0	25,000	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	4,915	0	0	4,915	4,915	0	0	4,915	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	735	0	0	735	735	0	0	735	0
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0026 Home Department (Police) For the month of June 2023 Government of

(Rupees in Lakhs)

S1 No.	Head		Total Grant o	or Appropr: mentary Re		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	t (Col6)to total t Grant or Appropriation 6) (Col 3)
1	2	<		3		>	4	5	6	7	8
			10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	10		0	0	0	
	18	Voted:	1,200	0	0	1,200		0	0	1,200	
		Charged:	0	0	0	1,200		0	0	1,200	
	19	Voted:	100	0	0	100		0	0	100	
		Charged:	0	0	0	100		0	0	0	
	20	Voted:	0	0	0			0	0	0	
		Charged:	0	0	0	C		0	0	0	
	21	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	C		0	0	0	
	22	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	C		0	0	0	
	23	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	C	0	0	0	0	0
	24	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	C	0	0	0	0	0
	25	Voted:	48	0	0	48	48	0	0	48	0
		Charged:	0	0	0	C	0	0	0	0	0
	26	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	C	0	0	0	0	0

^{9 4250} Capital Outlay on Other Social Services

00

101 Natural Calamities

Report on Expenditure of Grant Number 0026 Home Department (Police) For the month of June 2023 Government of

	pees		Lakhs
INU	DEE2	T11	намиз

Head	<	Original	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6) to total Grant or Appropriation (Col 3)
2		<	3		>	4	5	6	7	8
03	Voted:	4,470) 0	0	4,470	4,470	0	0	4,470	0
03	Voted: Charged:	4,470			4,470		0	0	4,470	
03 Total of Voted:			0	0		0				0

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0027 Home Department (Civil Defence) For the month of June 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<> Original Supplimentary Reappro Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<>	4	5	6	7	8

2070 Other Administrative Services

00 00

106 Civil Defence

03	Voted:	510	0	0	510	432	33	112	399	22
	Charged:	0	0	0	0	0	0	0	0	0
0.5	Voted:	2,231	0	0	2,231	1,936	120	415	1,816	19
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vot	ed:	2,741	0	0	2,741	2,367	153	526	2,215	19
Total of Cha	rged:	0	0	0	0	0	0	0	0	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0028 Home Department (Political Pension and Other Expenditure)
For the month of June 2023 Government of

(Rupees in Lakhs)

Sl No.	Head		Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
1	2014 Administ	ration of Justice									
	00										
	114 Legal Ad	visers and Counsels	5								
	03	Voted:	19,163	0	0	19,163	16,460	720	3,424	15,739	18
		Charged:	0	0	0	C	0	0	0	0	0
2	2052 Secretar	iat - General Servi	ices								
	00										
	091 Attached	Offices									
	03	Voted:	314	0	0	314	282	13	45	270	14
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	25	0	0	25	25	0	0	25	0
		Charged:	0	0	0	C	0	0	0	0	0
3	2235 Social S	ecurity and Welfare	2								
	60 Other So	cial Security and W	Welfare Programmes								
	107 Swatantr	ata Sainik Samman E	Pension Scheme								
	03	Voted:	3,000	0	0	3,000	2,563	143	580	2,420	19
		Charged:	0	0	0	C		0	0	0	
,	800 Other ex	penditure									
	03	Voted:	16,000	0	0	16,000	14,183	1,153	2,969	13,031	19
		Charged:	0	0	0	C	0	0	0	0	0

4 2251 Secretariat - Social Services

00

Report on Expenditure of Grant Number 0028 Home Department (Political Pension and Other Expenditure)

For the month of June 2023 Government of

Charged:

	For the m	nonth of June	2023 Government	of			(Rupees in Lakhs)							
Sl No.	Head			Grant or Appropriation			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Over Spent	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)			
1	2	<		3		>	4	5	6	7	8			
	092 Other Off	ices												
	03	Voted:	105	0	0	109	5 95	3	13	92	13			
		Charged:	0	0	0	(0	0	0	0	0			
	200 SECRETARI	AT - SOCIAL SERVICE	S											
	03	Voted:	109	0	0	109	98	3	15	95	13			
		Charged:	0	0	0	(0	0	0	0	0			
	04	Voted:	42	0	0	42	2 39	1	4	38	10			
		Charged:	0	0	0	(0	0	0	0	0			
	06	Voted:	5	0	0	Į	5 5	0	0	5	0			
		Charged:	0	0	0	(0	0	0	0	0			
5	3055 Road Tran	sport												
	00													
	190 Assistanc	e to Public Sector	and Other Underta	kings										
	03	Voted:	20	0	0	20	20	0	0	20	2			
		Charged:	0	0	0	(0	0	0	0	0			
	04	Voted:	300	0	0	300	300	11	11	289	4			
		Charged:	0	0	0	(0	0	0	0	0			
6	4059 Capital C	outlay on Public Wor	ks											
	80 General													
	001 Direction	and Administration	ı											
	03	Voted:	630	0	0	630	630	0	0	630	0			
			_		_									

Report on Expenditure of Grant Number 0028 Home Department (Political Pension and Other Expenditure)

For the month of June 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<> Original Supplimentary Reappro Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<>	previous month) 4	5	6	7	8

7 4250 Capital Outlay on Other Social Services

00

800 Other Expenditure

03	Voted:	75	0	0	75	75	0	0	75	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vot	ced:	39,789	0	0	39,789	34,775	2,048	7,062	32,727	18
Total of Cha	arged:	0	0	0	0	0	0	0	0	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0029 Confidential Department (Governor's Secretariat) For the month of June 2023 Government of

	FOI CHE III	officia of outle	2023 GOVETIMENT	. 01			(Rupees in Lakhs)						
1 To.	Head		Total Grant riginal Suppli	or Appropr:		Total	spei Am beg: Mo	lable(+)/over nt(-) balance nount at the inning of the onth(Col7 in evious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)	
1	2	<		3		>		4	5	6	7	8	
1	2012 President	,Vice-President/ G	overnor/ Admn. of	Union Terr	itories								
	03 Governor/	Administrator of U	nion Territories										
	090 Secretari	at											
	03	Voted:	0	0	0		0	0	0	0	0	0	
		Charged:	1,709	0	0	1,70	9	1,429	117	397	1,313	23	
	101 Emolument Territori	s and allowances of es	f the Governor/Adm	ninistrator	of Unic	n							
	03	Voted:	0	0	0		0	0	0	0	0	0	
		Charged:	47	0	0	4	7	36	3	14	33	30	
,	102 Discretio	nary grants											
	03	Voted:	0	0	0		0	0	0	0	0	0	
		Charged:	100	0	0	10	0	89	0	11	89	11	
	103 Household	Establishment											
	03	Voted:	0	0	0		0	0	0	0	0	0	
		Charged:	616	0	0	61	6	538	28	106	510	17	
	104 Sumptuary	Allowances											
	03	Voted:	0	0	0		0	0	0	0	0	0	
		Charged:	8	0	0		8	7	2	3	5	38	
	04	Voted:	0	0	0		0	0	0	0	0	0	
		Charged:	8	0	0		8	7	0	1	7	8	
,	105 Medical F	ecilities											
	03	Voted:	0	0	0		0	0	0	0	0	0	
		Charged:	170	0	0	17	0	148	8	29	141	17	

¹⁰⁷ Expenditure from Contract Allowances

Report on Expenditure of Grant Number 0029 Confidential Department (Governor's Secretariat) For the month of June 2023 Government of

2. Reconciliation of expenditure by the departmental officers has not been/has been done.

(Rupees in Lakhs)

1	Head	<	Total Grant	or Appropri	iation	>	spent(Amour	ole(+)/over -) balance at at the ing of the	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation
		0	riginal Suppl	imentary Re	appro	Total	Month	(Col7 in ous month)	Month	current monen	(Col3- Col6)	(Col 3)
1	2	<		3		>		4	5	6	7	8
Γ	03	Voted:	0	0	0))	0	0	0	0	0
			15	-		1		13			12	1
L	108 Tour Expense	Charged:	15	0	0		.	13	1	3	12	22
	03	Voted:	0	0	0)	0	4	4	-4	-100
		Charged:	26	0	0	2	5	25	1	2	24	7
	800 Other Expend	liture										
	05	Voted:	0	0	0)	0	0	0	0	0
		Charged:	3	0	0		3	2	0	1	2	17
	06	Voted:	0	0	0)	0	0	0	0	0
		Charged:	2	0	0		2	0	0	2	0	87
2	4070 Capital Out	lay on other Adm	inistrative Servi	ces								
	00											
	800 Other Expend	diture										
	03	Voted:	0	0	0		0	0	0	0	0	0
		Charged:	50	0	0	5	O	50	0	0	50	0
	04	Voted:	0	0	0		0	0	0	0	0	0
		Charged:	0	0	0)	0	0	0	0	0
_	Total of Voted:		0	0	0		0	0	4	4	-4	-100
	Total of Charged:		2,754	0	0	2,75	1	2,346	159	568	2,187	21

1._____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

Report on Expenditure of Grant Number 0030 Confidential Department (Revenue Special Intelligence Directorate and Other Expenditure)
For the month of June 2023 Government of (Rupees in Lakhs)

										·		
sl No.	Head		Total Grant	t or Appropri		Total	Available(spent(-) } Amount a beginning Month(Co previous	oalance t the of the 17 in	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6) to total Grant or Appropriation (Col 3)
1	2	<		3		>	4		5	6	7	8
1	2052 Secretariat	- General Servic	es									
	00											
	090 Secretariat											
	03	Voted:	10	0	0	1)	7	0	3	7	33
		Charged:	0	0	0)	0	0	0	0	0
2	2053 District Ad	ministration										
	00											
	093 District Es	tablishment										
	03	Voted:	250	0	0	25)	200	0	50	200	20
		Charged:	0	0	0)	0	0	0	0	0
3	2070 Other Admin	istrative Service	s									
	00 00											
	800 Other expen	diture										
	03	Voted:	586	0	0	58	5	516	28	99	487	17
		Charged:	0	0	0)	0	0	0	0	0
	04	Voted:	150	0	0	15)	100	0	50	100	33
		Charged:	0	0	0)	0	0	0	0	0
4	4070 Capital Out	lay on other Admi	nistrative Serv	ices								
	00											
	800 Other Expen	diture										
	03	Voted:	0	0	0)	0	0	0	0	0
		Charged:	0	0	0)	0	0	0	0	0

Report on Expenditure of Grant Number 0030 Confidential Department (Revenue Special Intelligence Directorate and Other Expenditure)

For the month of June 2023 Government of (Rupees in Lakhs)

Sl No.	Head	<tota original<="" th=""><th>l Grant or A Suppliment</th><th></th><th></th><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the</th><th>Expenditure for the Current</th><th>Progressive Expenditure upto the current month</th><th>, ,</th><th>% of expenditure (Col6) to total Grant or Appropriation</th></tota>	l Grant or A Suppliment			Total	Available(+)/over spent(-) balance Amount at the beginning of the	Expenditure for the Current	Progressive Expenditure upto the current month	, ,	% of expenditure (Col6) to total Grant or Appropriation
1	2	<		_			Month(Col7 in previous month)	Month 5	6	(Col3- Col6)	(Col 3) 8
Т	Cotal of Voted:	Ş	96	0	0	99	6 822	28	202	794	£ 20
Т	Total of Charged:		0	0	0		0 0	0	0	C	0

N		t	٥	:	
LΝ	\circ	L	$\overline{}$	•	

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

									· -	•		
Sl No.	Head			rant or Approp		Total	spe Ar beg Mo	ilable(+)/over nt(-) balance mount at the inning of the onth(Col7 in evious month)	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>		4	5	6	7	8
1	2013 Council of	Ministers										
	00											
	105 Discretiona	ary Grant by Minis	sters									
	03	Voted:	2	0	0		2	2	0	0	2	0
		Charged:	0	0	0		0	0	0	0	0	0
2	2210 Medical and	l Public Health										
	01 Urban Healt	ch Services-Allopa	athy									
	110 Hospital ar	nd Dispensaries										
	08	Voted:	95	0	0	9	5	95	0	0	95	0
		Charged:	0	0	0		0	0	0	0	0	O
	15	Voted:	39,847	0	0	39,84	7	35,460	2,858	7,244	32,603	18
		Charged:	0	0	0		0	0	0	0	0	0
	05 Medical Edu	cation, Training	and Research	1								
	001 Direction a	and Administration	n									
	03	Voted:	12,453	0	0	12,45	3	9,814	68	2,707	9,746	22
		Charged:	0	0	0		0	0	0	0	0	0
	105 Allopathy											
	01	Voted:	0	0	0		0	0	0	0	0	0
		Charged:	0	0	0		0	0	0	0	0	0
	03	Voted:	4,81,277	0	0	4,81,27	7	3,90,968	35,665	1,25,973	3,55,304	26
		Charged:	0	0	0		0	0	0	0	0	0
	04	Voted:	1,065	0	0	1,06	5	900	74	239	827	22
		Charged:	0	0	0		0	0	0	0	0	0

(Rupees in Lakhs)

Sl No.	Head		Total Grant o	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available % of expendi Balance (+) (Col6) to to Over Spent Grant or amount(-) Appropriat (Col3- Col6) (Col 3)	
1	2	<		3		>	4	5	6	7	8
	05	Voted:	1,995	0	0	1,995	1,776	87	306	1,689	15
		Charged:	0	0	0	0	0	0	0	0	0
	0.6	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0

⁴²¹⁰ Capital Outlay on Medical and Public Health

105 Allopathy

3

01	Voted:	1,18,001	0	0	1,18,001	1,18,248	0	-246	1,18,248	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	11,500	0	0	11,500	11,500	1,281	1,281	10,219	11
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	12,000	0	0	12,000	12,000	0	0	12,000	0
	Charged:	0	0	0	0	0	0	0	0	0
0.5	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	12,500	0	0	12,500	12,500	197	197	12,303	2
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	212	0	0	212	212	0	0	212	0
	Charged:	0	0	0	0	0	0	0	0	0

⁰³ Medical Education Training and Research

	101 0110	orrerr or our	2023 0000111111	0110 01			(Rupees in Lakhs)						
:1 To.	Head	<	Total Gran	nt or Appropri		Total	spent(- Amount beginnin Month(e(+)/over) balance at the ng of the Col7 in s month)	for the	upto the current month	Balance (+) Over Spent h amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)	
1	2		<	3		>	4	1	5	6	7	8	
	08	Voted:	700	0	0	700	 O	700	0	0	700	0	
		Charged:	0	0	0)	0	0	0	0		
	09	Voted:	0	0	0	(D	0	0	0	0	0	
		Charged:	0	0	0		0	0	0	0	0		
t	10	Voted:	2,000	0	0	2,000		2,000	0	0	2,000	0	
		Charged:	0	0	0		0	0	0	0	0		
t	11	Voted:	0	0	0		 D	0	0	0	0		
		Charged:	0	0	0		0	0	0	0	0		
-	12	Voted:	0	0	0))	0	0	0	0		
		Charged:	0	0	0)	0	0	0	0		
t	13	Voted:	1	0	0		1	1	0	0	1		
		Charged:	0	0	0)	0	0	0	0		
-	14	Voted:	3,000	0	0	3,000		3,000	0	0	3,000		
		Charged:	0	0	0)	0	0	0	0 0		
-	15	Voted:	500	0	0	500		500	0	0	500		
		Charged:	0	0	0		0	0	0	0	0		
+	16	Voted:	1,000	0	0	1,000		1,000	0	0	1,000		
		Charged:	0 0	0	0)	0 0	0	0	1,000		
+	17	Voted:		0	0))	0	0	0			
		Charged:	0	0	0		0	0	0	0	0		
+	18				0					0			
		Voted: Charged:	0	0	0		0	0	0	0	0		
+	19	-											
		Voted:	0	0	0	()	0	0	0	0	0	

Head	<	Total Gr Original Su	ant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Over Spent	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
2		<	3		>	4	5	6	7	8
20	Charged:	0	0	0	C		0	0	0	
20	Voted:	0	0	0	0		0	0	0	
21	Charged:	0	0	0	0		0	0	0	
	Voted: Charged:	700 0	0	0	700		0	0	700	
22										
	Voted: Charged:	300	0	0	300		0	0	300	
23							0			
	Voted: Charged:	0	0	0	C		0	0	0	
24	Voted:	0	0	0			0	0	0	
	Charged:	0	0	0	C		0	0	0	
25	Voted:	4,800	0	0	4,800		0	0	4,800	
	Charged:	4,800	0	0	4,800		0	0	4,000	
26	Voted:	2,000	0	0	2,000		0	0	2,000	
	Charged:	0	0	0	2,000		0	0	2,000	
27	Voted:	2,000	0	0	2,000		0	0	2,000	
	Charged:	0	0	0	2,000		0	0	0	
28	Voted:	3,250	0	0	3,250		0	0	3,250	
	Charged:	0	0	0	0, = 1 0		0	0	0	
29	Voted:	20	0	0	20		0	0	20	
	Charged:	0	0	0	C		0	0	0	
30	Voted:	20	0	0	20	20	0	0	20	0

Sl No.	Head	<	Total Gr Original Su	ant or Approp		Total	spent(Amou beginr Mont	ble(+)/over (-) balance nt at the ning of the h(Col7 in ous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
1	2	<-		3		>		4	5	6	7	8
		Charged:	0	0	0		0	0	0	0	0	0
	31	Voted:	20	0	0	2	0	20	0	0	20	0
		Charged:	0	0	0		0	0	0	0	0	0
	32	Voted:	10	0	0	1	0	10	0	0	10	0
		Charged:	0	0	0		0	0	0	0	0	0
	33	Voted:	10	0	0	1	0	10	0	0	10	0
		Charged:	0	0	0		0	0	0	0	0	0
	34	Voted:	10	0	0	1	0	10	0	0	10	0
		Charged:	0	0	0		0	0	0	0	0	0
	35	Voted:	10	0	0	1	0	10	0	0	10	0
		Charged:	0	0	0		0	0	0	0	0	0
	36	Voted:	20	0	0	2	0	20	0	0	20	0
		Charged:	0	0	0		0	0	0	0	0	0
	37	Voted:	5	0	0		5	5	0	0	5	0
		Charged:	0	0	0		0	0	0	0	0	0
	38	Voted:	2,000	0	0	2,00	0	2,000	0	0	2,000	0
		Charged:	0	0	0		0	0	0	0	0	0
	39	Voted:	2,510	0	0	2,51	0	2,510	0	0	2,510	0
		Charged:	0	0	0		0	0	0	0	0	
	40	Voted:	1,600	0	0	1,60	0	1,600	0	0	1,600	0
		Charged:	0	0	0		0	0	0	0	0	
ļ	41	Voted:	1,600	0	0	1,60	0	1,600	0	0	1,600	Ω

S1 No.	Head	<	Total Grant Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditum (Col6)to tota Grant or Appropriation (Col 3)
1	2	<-		3		>	4	5	6	7	8
		Charged:	0	0	0	0	0	0	0	0	0
	42	Voted:	2,300	0	0	2,300	2,300	0	0	2,300	0
		Charged:	0	0	0	0	0	0	0	0	0
	43	Voted:	2,712	0	0	2,712	2,712	0	0	2,712	. 0
		Charged:	0	0	0	0	0	0	0	0	0
	44	Voted:	1,910	0	0	1,910	1,910	0	0	1,910	0
		Charged:	0	0	0	0	0	0	0	0	0
	45	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	46	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0
	47	Voted:	11,000	0	0	11,000	11,000	0	0	11,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	48	Voted:	5,300	0	0	5,300	5,300	0	0	5,300	0
		Charged:	0	0	0	0	0	0	0	0	0
	49	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	50	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	51	Voted:	750	0	0	750	750	0	0	750	0
		Charged:	0	0	0	0	0	0	0	0	0
	52	Voted:	50	0	0	50	50	0	0	50	0

Sl No.	Head	<-	Total Gra	ant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Over Spent	% of expenditus (Col6) to tota Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
		Charged:	0	0	0	C	0	0	0	0	0
	53	Voted:	1,200	0	0	1,200	1,200	0	0	1,200	0
		Charged:	0	0	0	C	0	0	0	0	0
	54	Voted:	1,200	0	0	1,200	1,200	0	0	1,200	0
		Charged:	0	0	0	C	0	0	0	0	0
	55	Voted:	700	0	0	700	700	0	0	700	0
		Charged:	0	0	0	C	0	0	0	0	0
	56	Voted:	700	0	0	700	700	0	0	700	0
		Charged:	0	0	0	C	0	0	0	0	0
	57	Voted:	1,200	0	0	1,200	1,200	0	0	1,200	0
		Charged:	0	0	0	C	0	0	0	0	0
	58	Voted:	2,600	0	0	2,600	2,600	0	0	2,600	0
		Charged:	0	0	0	C	0	0	0	0	0
	59	Voted:	5,300	0	0	5,300	5,300	3,500	3,500	1,800	66
		Charged:	0	0	0	C	0	0	0	0	0
	60	Voted:	800	0	0	800	800	0	0	800	0
		Charged:	0	0	0	C	0	0	0	0	0
	61	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	C	0	0	0	0	0
	62	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	C	0	0	0	0	0
	63	Voted:	0	0	0	C	0	0	0	0	0

Sl No.	Head		Total Grant o	or Appropri		Total	spent(Amoun beginn: Month	ole(+)/over -) balance at at the ing of the a(Col7 in ous month)	for the	Progressive Expenditure upto the current month	Over Spent	% of expenditur (Col6)to tota Grant or Appropriation (Col 3)
1	2	<		3		>		4	5	6	7	8
		Charged:	0	0	0	C)	0	0	0	0	0
	64	Voted:	0	0	0	C)	0	0	0	0	0
		Charged:	0	0	0	C)	0	0	0	0	0
	65	Voted:	2,400	0	0	2,400)	2,400	0	0	2,400	0
		Charged:	0	0	0	C)	0	0	0	0	0
	66	Voted:	0	0	0	C)	0	0	0	0	0
		Charged:	0	0	0	C)	0	0	0	0	0
	67	Voted:	2,000	0	0	2,000)	2,000	0	0	2,000	0
		Charged:	0	0	0	C)	0	0	0	0	0
	68	Voted:	2,000	0	0	2,000)	2,000	0	0	2,000	0
		Charged:	0	0	0	C)	0	0	0	0	0
	69	Voted:	50	0	0	50)	50	0	0	50	0
		Charged:	0	0	0	C)	0	0	0	0	0
	70	Voted:	1,600	0	0	1,600)	1,600	0	0	1,600	0
		Charged:	0	0	0	C)	0	0	0	0	0
	71	Voted:	0	0	0	C)	0	0	0	0	0
		Charged:	0	0	0	C)	0	0	0	0	0
	72	Voted:	3,000	0	0	3,000)	3,000	0	0	3,000	0
		Charged:	0	0	0	C)	0	0	0	0	0
	73	Voted:	0	0	0	C)	0	0	0	0	0
		Charged:	0	0	0	C)	0	0	0	0	0
	74	Voted:	200	0	0	200)	200	0	0	200	0

								• -	•		
Sl No.	Head	<	Total Grant of Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<-				>	4	5	6	7	8
		Charged:	0	0	0	C	0	0	0	0	0
	75	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	C	0	0	0	0	0
	76	Voted:	347	0	0	347	347	0	0	347	0
		Charged:	0	0	0	C	0	0	0	0	0
	77	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	C	0	0	0	0	0
	78	Voted:	9,200	0	0	9,200	9,200	0	0	9,200	0
		Charged:	0	0	0	C	0	0	0	0	0
	79	Voted:	0	0	0	C	0	0	0	0	0
		Charged:	0	0	0	C	0	0	0	0	0
	80	Voted:	1,300	0	0	1,300	1,300	800	800	500	62
		Charged:	0	0	0	C	0	0	0	0	0
	81	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	C	0	0	0	0	0
	82	Voted:	700	0	0	700	700	200	200	500	29
		Charged:	0	0	0	C	0	0	0	0	0
	83	Voted:	700	0	0	700	700	0	0	700	0
		Charged:	0	0	0	C	0	0	0	0	0
	84	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	C	0	0	0	0	0
	85	Voted:	1	0	0	1	. 1	0	0	1	0

(Rupees in Lakhs)

sl No.	Head	<> Original Supplimentary Reappro Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<>	4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
86	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
87	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0
88	Voted:	600	0	0	600	600	0	0	600	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	1,21,280	0	0	1,21,280	1,21,280	0	0	1,21,280	0
	Charged:	0	0	0	0	0	0	0	0	0

4 6075 Loan for General Miscellaneous Services

00

800 Other Loans

03	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vot	ted:	9,14,549	0	0	9,14,549	8,17,079	44,729	1,42,200	7,72,349	16
Total of Cha	arged:	0	0	0	0	0	0	0	0	0

Note

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0032 Medical Department (Allopathy)

For the month of June 2023 Government of (Rupees in Lakhs)

1 10.	Head	<	Original	Grant or Approp Supplimentary F		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<-		3		>	4	5	6	7	8
1	2210 Medical a	and Public Health	1								
	01 Urban Hea	alth Services-All	lopathy								
	001 Direction	n and Administrat	cion								
	03	Voted:	7,998	0	0	7,998	7,091	400	1,307	6,691	16
		Charged:	20	0	0	20	13	0	7	13	35
	110 Hospital	and Dispensaries	3								
	04	Voted:	3,96,014	0	0	3,96,014	3,52,913	17,451	60,552	3,35,462	15
		Charged:	0	0	0	C	0	0	0	0	0
	05	Voted:	739	0	0	739	728	18	28	711	4
		Charged:	0	0	0	C	0	0	0	0	0
	06	Voted:	0	0	0	C	0	0	0	0	0
		Charged:	0	0	0	C	0	0	0	0	0
	07	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	C	0	0	0	0	0
	08	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	C	0	0	0	0	0
	09	Voted:	15,000	0	0	15,000	15,000	0	0	15,000	0
		Charged:	0	0	0	C	0	0	0	0	0
	10	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	C	0	0	0	0	0
	11	Voted:	12,000	0	0	12,000	11,918	615	696	11,304	6
		Charged:	0	0	0	C	0	0	0	0	0
	97	Voted:	200	0	0	200	200	0	0	200	O
		Charged:	0	0	0	C	0	0	0	0	0

Report on Expenditure of Grant Number 0032 Medical Department (Allopathy) For the month of June 2023 Government of

he month of June 2023 Government of (Rupees in Lakhs)

Head	8
800 Other expenditure 03	, 1
O3	
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
03 Rural Health Services-Allopathy 110 Hospitals and Dispensaries 03	0
110 Hospitals and Dispensaries 03	
03 Voted: 1,000 0 1,000 1,000 0 0 1,000 Charged: 0 <td< td=""><td></td></td<>	
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
04 Voted: 3,000 0 3,000 3,000 155 155 2,849 Charged: 0	0
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0
10 Voted: 4,82,054 0 0 4,82,054 4,16,192 29,996 95,858 3,86,196 Charged: 0	5 5
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0
80 General 800 Other expenditure	5 20
800 Other expenditure	0
$\begin{bmatrix} 0.3 \\ \end{bmatrix}$ Voted: 29,349 0 0 29,349 29,349 0 0 29,349	0
Charged: 0 0 0 0 0 0 0 0 0 0	0
06 Voted: 500 0 0 500 500 0 0 500	0
Charged: 0 0 0 0 0 0 0 0 0 0	0
07 Voted: 500 0 0 500 499 0 1 499	0
Charged: 0 0 0 0 0 0 0 0 0 0 0	0
09 Voted: 500 0 0 500 500 0 0 500	0
Charged: 0 0 0 0 0 0 0 0 0 0	0
11 Voted: 200 0 0 200 200 0 0 200	
Charged: 0 0 0 0 0 0 0 0 0 0 0	0

Report on Expenditure of Grant Number 0032 Medical Department (Allopathy)

Voted:

For the month of June 2023 Government of (Rupees in Lakhs) <-----> Available(+)/over Actual Progressive Available %of expenditure Sl Head Expenditure Expenditure spent(-) balance Balance (+) (Col6)to total No. Amount at the for the upto the Over Spent Grant or beginning of the Current current month amount(-) Appropriation Original Supplimentary Reappro Total Month (Col3- Col6) (Col 3) Month(Col7 in previous month) 2235 Social Security and Welfare 60 Other Social Security and Welfare Programmes 110 Other Insurance Schemes 25,000 25,000 Voted: 25,000 25,000 Charged: 4210 Capital Outlay on Medical and Public Health 01 Urban Health Services 110 Hospital and Dispensaries Voted: Charged: Voted: Charged: Voted: Charged: Voted: 1,000 1,000 1,000 1,000 Charged: Voted: Charged: Voted: Charged: Voted: Charged:

Report on Expenditure of Grant Number 0032 Medical Department (Allopathy) For the month of June 2023 Government of

							(Rupees in Lakins)							
1	Head	<	Total Grant Original Suppli	or Appropri		> Total	spe Ar beg Mo	ilable(+)/over ent(-) balance mount at the inning of the onth(Col7 in evious month)	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)		
1	2	<		3		>		4	5	6	7	8		
							0							
	1 7	Charged:	0	0	0		0	0	0	0	0			
	17	Voted:	50	0	0	5		50	0	0	50			
	1.0	Charged:	0	0	0		0	0	0	0	0			
	19	Voted:	0	0	0		0	0	0	0	0			
-	24	Charged:	0	0	0		0	0	0	0	0			
	24	Voted:	50	0	0	5		50	0	0	50			
-	43	Charged:	0	0	0		0	0	0	0	0			
	42	Voted:	10,000	0	0	10,00		10,000	0	0	10,000			
		Charged:	0	0	0	-	0	0	0	0	0	0		
	56	Voted:	1,100	0	0	1,10		1,100	0	0	1,100			
		Charged:	0	0	0	I	0	0	0	0	0	0		
	64	Voted:	13,000	0	0	13,00	0	13,000	0	0	13,000	0		
		Charged:	0	0	0		0	0	0	0	0	0		
	72	Voted:	2,000	0	0	2,00	0	2,000	0	0	2,000	0		
		Charged:	0	0	0	-	0	0	0	0	0	0		
	78	Voted:	1,200	0	0	1,20	0	1,200	237	237	963	20		
		Charged:	0	0	0	I	0	0	0	0	0	0		
	79	Voted:	150	0	0	15	0	150	0	0	150	0		
		Charged:	0	0	0		0	0	0	0	0	0		
	80	Voted:	1,350	0	0	1,35	0	1,350	0	0	1,350	0		
		Charged:	0	0	0	-	0	0	0	0	0	0		
	82	Voted:	300	0	0	30	0	300	0	0	300	0		

Report on Expenditure of Grant Number 0032 Medical Department (Allopathy) For the month of June 2023 Government of

101	the month of June		(Rupees in Lakhs)								
Head	<	Total Gra Original Sup	nt or Appropr		Total	<pre>spent(-) Amount beginnin Month()</pre>	e(+)/over balance at the ag of the Col7 in s month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2		<	3		>	4		5	6	7	8
	Charged:	0	0	0)	0	0	0	0	0
800 Other	expenditure										
04	Voted: Charged:	3,000	0	0	3,000)	3,000	0	0	3,000	0
02 Rural	. Health Services	<u> </u>			```				-		o o
	ary Health Centres										
03	Voted:	1,000	0	0	1,000)	1,000	0	0	1,000	0
	Charged:	0	0	0	()	0	0	0	0	0
04	Voted:	2,500	0	0	2,500)	2,500	144	144	2,356	6
	Charged:	0	0	0	()	0	0	0	0	0
06	Voted:	500	0	0	500)	500	0	0	500	0
	Charged:	0	0	0	()	0	0	0	0	0
07	Voted:	1,500	0	0	1,500)	1,500	26	26	1,474	2
	Charged:	0	0	0	()	0	0	0	0	0
104 Commu	unity Health Centre	S									
03	Voted:	4,500	0	0	4,500)	4,500	29	29	4,471	1
	Charged:	0	0	0	()	0	0	0	0	0
0.5	Voted:	1,000	0	0	1,000)	1,000	0	0	1,000	0
	Charged:	0	0	0)	0	0	0	0	0
09	Voted:	550	0	0	550)	550	0	0	550	0
	Charged:	0	0	0	()	0	0	0	0	0
10	Voted:	10,000	0	0	10,000		9,981	51	70	9,930	1

Report on Expenditure of Grant Number 0032 Medical Department (Allopathy) For the month of June 2023 Government of

	roi che	monen or oune	2025 Government	. 01				(Rupees	in Lakhs)		
Sl No.	Head		Total Grant Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
		Charged:	0	0	0	(0	0	0	0	0
	11	Voted:	50	0	0	5(50	0	0	50	0
		Charged:	0	0	0	(0	0	0	
	110 Hospital	s and Dispensaries									
	03	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	(0	0	0	0	0
	07	Voted:	104	0	0	104	104	0	0	104	0
		Charged:	0	0	0	(0	0	0	0	0
	15	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	(0	0	0	0	0
	16	Voted:	1,100	0	0	1,100	1,100	0	0	1,100	0
		Charged:	0	0	0	(0	0	0	0	0
	18	Voted:	8,000	0	0	8,000	8,000	0	0	8,000	0
		Charged:	0	0	0	(0	0	0	0	0
	19	Voted:	375	0	0	375	375	0	0	375	0
		Charged:	0	0	0	(0	0	0	0	0
	800 Other ex	penditure									
	03	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	(0	0	0	0	0
	97	Voted:	0	0	0	(0	0	0	0	0
		Charged:	0	0	0	(0	0	0	0	0

⁸⁰ General

Report on Expenditure of Grant Number 0032 Medical Department (Allopathy) For the month of June 2023 Government of

(Rupees in Lakhs)

sl No.	Head		<total original<="" th=""><th>Grant or Appro</th><th></th><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>Actual Expenditure for the Current Month</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent a amount(-) (Col3- Col6)</th><th>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</th></total>	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
	800 Other expendi	iture									
	03	Voted:	44,79	2 0	0	44,792	2 44,792	0	0	44,792	0
		Charged:		0 0	0	(0	0	0	C	0
	Total of Voted:		10,95,62	0 0	0	10,95,62	9,85,637	49,148	1,59,130	9,36,489	15
	Total of Charged:		2	0 0	0	2	0 13	0	7	13	35

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0033 Medical Department (Ayurvedic and Unani) For the month of June 2023 Government of

					(Rapes III Lamis)										
Sl No.	Head		Total Grant of the Control of t	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)				
1	2	<		3		>	4	5	6	7	8				
1	2210 Medical ar	nd Public Health													
	02 Urban Hoa	th Corvigos-Otho	r systems of medici:	no											
	101 Ayurveda	ich bervices-othe	I Systems of medici	116											
[03														
		Voted:	7,398	0	0	7,39		249	836	6,562					
	0.4	Charged:	0	0	0		0 0	0	0	0					
	04	Voted:	2,021	0	0	2,02		55	218	1,803					
		Charged:	0	0	0		0 0	0	0	0					
	05	Voted:	21,024	0	0	21,02		690	2,832	18,192					
		Charged:	0	0	0	1	0 0	0	0	0	0				
	06	Voted:	0	0	0		0 0	0	0	0	0				
		Charged:	0	0	0		0 0	0	0	0	0				
	09	Voted:	10	0	0	10	0 10	0	0	10	0				
		Charged:	0	0	0	1	0 0	0	0	0	0				
	10	Voted:	0	0	0		0 0	0	0	0	0				
		Charged:	0	0	0	(0	0	0	0	0				
	103 Unani														
	03	Voted:	729	0	0	72:	9 669	25	84	644	. 12				
		Charged:	0	0	0		0 0	0	0	0	0				
	04	Voted:	411	0	0	41:	1 390	9	29	382	. 7				
		Charged:	0	0	0	(0 0	0	0	0	0				
	0.5	Voted:	941	0	0	94:	1 820	43	163	778	17				
		Charged:	0	0	0	(0 0	0	0	0	0				
	0.6	Voted:	0	0	0		0 0	0	0	0	0				
		Charged:	0	0	0		0 0	0	0	0	0				
L															

Report on Expenditure of Grant Number 0033 Medical Department (Ayurvedic and Unani) For the month of June 2023 Government of

ror che mo	onich of odne	2023 GOVEL	immeric or	(Rupees in Lakhs)						
Head	<-	Total Gi Original S	rant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
2		<	3		>	4	5	6	7	8
04 Rural Heal	th Services-0	ther Systems of M	edicine							
101 Ayurveda										
04	Voted: Charged:	66,184	0	0	66,184		2,507	9,649	56,535	
l 103 Unani	Charged:		0	0		0	0	0	0	0
03	Voted:	6,414	0	0	6,414	5,620	268	1,062	5,352	17
	Charged:	0	0	0	(0	0	0	0	0
05 Medical Ed	lucation, Trai:	ning and Research								
101 Ayurveda										
01	Voted:	24,503	0	0	24,503	3 24,503	0	0	24,503	0
	Charged:	0	0	0	(0	0	0	0	0
03	Voted:	6,223	0	0	6,223	5,111	419	1,531	4,692	25
	Charged:	0	0	0	(0	0	0	0	0
06	Voted:	11,574	0	0	11,574	10,548	763	1,789	9,785	15
	Charged:	0	0	0	(0	0	0	0	0
89	Voted:	20,325	0	0	20,325	16,956	0	3,369	16,956	17
	Charged:	0	0	0	(0	0	0	0	0
103 Unani										
01	Voted:	3,032	0	0	3,032	3,032	0	0	3,032	0
	Charged:	0	0	0	(0	0	0	0	0
03	Voted:	3,766	0	0	3,766	3,139	306	933	2,833	25
	Charged:	0	0	0	(0	0	0	0	0
04	Voted:	59	0	0	59	59	10	10	48	18

Report on Expenditure of Grant Number 0033 Medical Department (Ayurvedic and Unani)
For the month of June 2023 Government of

	For the	month of June	2023 Government	of	(Rupees in Lakhs)						
1	Head		Total Grant o	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2	<		3		>	4	5	6	7	8
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	2,021	0	0	2,021	1,540	0	481	1,540	24
		Charged:	0	0	0	0	0	0	0	0	0
	4210 Capital	Outlay on Medical a	nd Public Health								
	01 Urban He	alth Services									
		and Dispensaries									
	03	Voted:	60	0	0	60	60	0	0	60	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other ex	penditure									
	03	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	0.5	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	635	0	0	635	635	0	0	635	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	12	0	0	12	12	0	0	12	. 0
		Charged:	0	0	0	0	0	0	0	0	0
	0.8	Voted:	6,500	0	0	6,500	6,500	0	0	6,500	0
		Charged:	0	0	0	0	0	0	0	0	0
L		-									

02 Rural Health Services

Report on Expenditure of Grant Number 0033 Medical Department (Ayurvedic and Unani) For the month of June 2023 Government of

(Rupees in Lakhs)

				(Rupees III Lakiis)									
l o.	Head	<	Total Original	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)		
L	2	<-		3-		>	4	5	6	7	8		
	110 Hospitals and	d Dispensarie	es 25	0 0) 0	25	0 250	0	0	250	0		
		Charged:		0 0	0		0 0	0	0	0	0		
	05	Voted:	10	0 0) 0	10	0 100	0	0	100	0		
		Charged:		0 0	0		0 0	0	0	0	0		
	Total of Voted:		1,85,20	2 0	0	1,85,20	2 1,67,557	5,342	22,987	1,62,215	12		
	Total of Charged:			0 0	0		0 0	0	0	0	0		

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0034 Medical Department (Homoeopathy)
For the month of June 2023 Government of

the month of June 2023 Government of (Rupees in Lakhs)

	Head	<			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)		
	2	<		3		>	4	5	6	7	8
2210	0 Medical and	Public Health									
02	2 Urban Health	Services-Othe	er systems of medici	ne							
102	2 Homeopathy										
0.3	3	Voted:	714	0	0	714	576	46	183	530	26
		Charged:	0	0	0	0	0	0	0	0	0
04	4	Voted:	5,931	0	0	5,931	5,028	412	1,316	4,616	22
		Charged:	0	0	0	0	0	0	0	0	0
0:	5	Voted:	2	0	0	2	2	1	1	1	50
		Charged:	0	0	0	0	0	0	0	0	0
0.6	6	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
04	4 Rural Health	Services-Othe	er Systems of Medici	ne							
102	2 Homeopathy										
0.3	3	Voted:	36,183	0	0	36,183	30,080	2,282	8,385	27,798	23
		Charged:	0	0	0	0	0	0	0	0	0
	5 Medical Educ	- E 2									
0 ;	J Medical Edde	ation, Trainir	ng and Research								
	2 Homeopathy	ation, Trainin	ng and Research								
	2 Homeopathy	Voted:	ng and Research 8,864	0	0	8,864	8,864	0	0	8,864	0
102	2 Homeopathy			0	0	8,864		0	0	8,864	
102	2 Homeopathy	Voted:	8,864				0				0
102	2 Homeopathy	Voted: Charged:	8,864	0	0	0	6,562	0	0	0	20
102	2 Homeopathy 1 3	Voted: Charged: Voted:	8,864 0 7,177	0	0	7,177	0 6,562 0	0 815	1,430	5,748	0 20 0

Report on Expenditure of Grant Number 0034 Medical Department (Homoeopathy)
For the month of June 2023 Government of

							(Rupees III Lakiis)							
51 No.	Head	<-	Total Gran	nt or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)			
1	2	<		3		>	4	5	6	7	8			
2	4210 Capital C	Outlay on Medica	l and Public Health	ı										
	01 Urban Hea	alth Services												
	800 Other exp	penditure												
	03	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0			
		Charged:	0	0	0	(0	0	0	0	0			
	05	Voted:	200	0	0	200	200	0	0	200	O			
		Charged:	0	0	0	(0	0	0	0	0			
	0.8	Voted:	75	0	0	75	5 75	0	0	75	0			
		Charged:	0	0	0	(0	0	0	0	0			
	09	Voted:	1,650	0	0	1,650	1,650	60	60	1,590	4			
		Charged:	0	0	0	(0	0	0	0	0			
	10	Voted:	25	0	0	25	5 25	0	0	25	0			
		Charged:	0	0	0	(0	0	0	0	0			
	11	Voted:	20	0	0	20	20	0	0	20	0			
		Charged:	0	0	0	(0	0	0	0	0			
	02 Rural Hea	alth Services												
	800 Other exp	enditure												
	03	Voted:	400	0	0	400	400	0	0	400	0			
		Charged:	0	0	0	(0	0	0	0	0			
	04	Voted:	35	0	0	35	35	0	0	35	0			
		Charged:	0	0	0	(0	0	0	0	0			
	05	Voted:	45	0	0	45	5 45	0	0	45	0			
		Charged:	0	0	0	(0	0	0	0	0			

⁰³ Medical Education Training and Research

(Rupees in Lakhs)

l Head		<total original<="" th=""><th>Grant or Appro</th><th></th><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>Actual Expenditure for the Current Month</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>% of expenditure (Col6) to total Grant or Appropriation (Col 3)</th></total>	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
L 2		<	3		>	4	5	6	7	8
102 Homeopathy										
03	Voted:	5	0 0	0	5	50	0	0	50	0
	Charged:		0 0	0		0	0	0	0	0
Total of Voted:		70,91	4 0	0	70,91	4 62,192	3,616	12,338	58,576	17
Total of Charged:			0 0	0		0 0	0	0	0	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

								(Rupees	In Lakiis)		
	Head	<-	Total Grant Original Suppl:	or Appropri		Total	Available(+)/or spent(-) balan Amount at the beginning of t Month(Col7 in previous month	ce Expenditure e for the he Current n Month	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2		<	3		>	4	5	6	7	8
22	11 Family Wel	fare									
	00										
0	01 Direction	and Administra	ation								
	01	Voted:	7,659	0	0	7,659	9 6,71	2 471	1,418	6,241	19
		Charged:	0	0	0	()	0 0	0	0	0
	89	Voted:	5,084	0	0	5,084	4,71	0 212	586	4,498	12
		Charged:	25	0	0	25	5 2	5 0	0	25	0
0	03 Training										
	01	Voted:	3,281	0	0	3,283	1 2,97	4 176	483	2,798	15
		Charged:	0	0	0	()	0 0	0	0	0
	89	Voted:	2,181	0	0	2,183	1 2,08	1 0	100	2,081	. 5
		Charged:	0	0	0	()	0 0	0	0	0
1	01 Rural Fami	ly Welfare Se	rvices								
	01	Voted:	1,15,338	0	0	1,15,338	3 1,06,58	9 4,203	12,952	1,02,386	11
		Charged:	0	0	0	()	0 0	0	0	0
	89	Voted:	75,941	0	0	75,943	1 67,13	4 3,556	12,362	63,579	16
		Charged:	20	0	0	20) 2	0 3	3	17	13
1	02 Urban Fami	ly Welfare Se	rvices								
	01	Voted:	5,862	0	0	5,862	2 5,16	1 305	1,006	4,856	17
		Charged:	0	0	0	()	0 0	0	0	0
	89	Voted:	3,744	0	0	3,74	1 3,39	5 149	498	3,246	13
		Charged:	0	0	0	()	0 0	0	0	0

								(Rupees	III Lakiis /		
•	Head	<	Total Grant Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2		<	3		>	4	5	6	7	8
	01	Voted:	33,686	0	0	33,686	30,588	1,356	4,454	29,232	13
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted: Charged:	22,592 0	0	0	22,592		210	795 0	21,798	
	104 Transport			-			<u> </u>		-		
	03	Voted:	575	0	0	575	5 556	19	38	537	7
	200 055 0	Charged:	0	0	0	0	0	0	0	0	0
Г	200 Other Servi	ces and supp	olles ———————————————————————————————————								
	01	Voted:	7,747	0	0	7,747	6,912	402	1,237	6,510	16
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	5,208	0	0	5,208	4,864	241	585	4,623	11
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expen	diture									
	01	Voted:	5,23,620	0	0	5,23,620	5,23,620	0	0	5,23,620	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	33,000	0	0	33,000	33,000	0	0	33,000	0
		Charged:	0	0	0	0		0	0	0	
	04	Voted:	7,500	0	0	7,500	7,500	0	0	7,500	0
		Charged:	0	0	0	0		0	0	0	
	05	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	0		0	0	0	
	0.6	Voted:	2,52,090	0	0	2,52,090	2,52,090	0	0	2,52,090	0
		Charged:	0	0	0	0	0	0	0	0	0

or the month of June 2023 Government of (Rupees in Lakhs)

1	Head	<	<total original<="" th=""><th>Grant or Appro</th><th></th><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>Actual Expenditure for the Current Month</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</th></total>	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
	11	Voted:	42	20 0	0	420) 420	0	0	420	0
		Charged:		0 0	0	C	0	0	0	0	0
	89	Voted:	4,60,14	11 0	0	4,60,141	4,02,731	29,859	87,269	3,72,873	3 19
		Charged:		0 0	0	C	0	0	0	0	0
2	2235 Social Se	curity and Wel	lfare								
	60 Other Soc	ial Security a	and Welfare Prog	grammes							
	110 Other Ins	urance Schemes	S								
	01	Voted:		1 0	0		. 1	0	0	1	. 0
		Charged:		0 0	0	C	0	0	0	0	0
	89	Voted:	40,00	00 0	0	40,000	40,000	0	0	40,000	0
		Charged:		0 0	0	C	0	0	0	0	0
3		lth Services	cal and Public H	Mealth (
	03	Voted:	4		0	45	5 45	0	0	45	5 0
		Charged:		0 0	0	C		0	0	0	
	80 General										
	800 Other exp	enditure									
	03	Voted:	40,85	53 0	0	40,853	3 40,853	0	0	40,853	0
		Charged:		0 0	0	C	0	0	0	0	0
	04	Voted:	3,22	20 0	0	3,220	3,220	0	0	3,220	0
		Charged:		0 0	0	(0	0	0	0	

(Rupees in Lakhs)

									• -	•		
Sl No.	Head	<	CTotal	Grant or Ap			Total	Available(+)/ove spent(-) balanc Amount at the beginning of th Month(Col7 in previous month)	e Expenditure for the e Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<		-3		>	4	5	б	7	8
4	4211 Capital Outla	ay On Famil	ly Welfare									
	00											
	103 Maternity and	d Child Hea	alth									
	02	Voted:	29,95	9	0	0	29,959	29,959	0	0	29,959	0
		Charged:		0	0	0	C	0	0	0	0	0
	89	Voted:	21,47	2	0	0	21,472	14,393	0	7,079	14,393	33
		Charged:		0	0	0	C	0	0	0	0	0
	800 Other expendi	iture										
	01	Voted:	91,08	4	0	0	91,084	91,084	0	0	91,084	. 0
		Charged:		0	0	0	C	0	0	0	0	0
	03	Voted:	86	0	0	0	860	860	0	0	860	0
		Charged:		0	0	0	C	0	0	0	0	0
	89	Voted:	62,40	6	0	0	62,406	62,406	0	0	62,406	0
		Charged:		0	0	0	C	0	0	0	0	0
	Total of Voted:		18,60,56	8	0	0	18,60,568	17,70,865	41,158	1,30,861	17,29,707	7
	Total of Charged:		4	5	0	0	4!	5 45	3	3	42	6

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

(Rupees in Lakhs)

	101 0110 .		2023 0000111					(Rupees	in Lakhs)		
Sl No.	Head	<-	Total Gra	ant or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
1	2210 Medical a	and Public Heal	th								
	06 Public He	ealth									
	001 Direction	n and Administr	ation								
	03	Voted:	1,902	0	0	1,902	2 1,693	74	283	1,619	15
		Charged:	2	0	0	2,2		0	0	2	
	04	Voted:	16,228	0	0	16,228	3 13,830	1,156	3,554	12,673	22
		Charged:	0	0	0			0	0	0	
1	003 Training										
	04	Voted:	1,441	0	0	1,441	1,238	61	263	1,177	18
		Charged:	0	0	0	C	0	0	0	0	0
'	101 Prevention	on and Control	of diseases								
	03	Voted:	83,880	0	0	83,880	76,010	3,487	11,356	72,523	14
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	3,321	0	0	3,321	3,321	21	21	3,299	1
		Charged:	0	0	0	C	0	0	0	0	0
	104 Drug Cont	trol									
	01	Voted:	224	0	0	224	224	0	0	224	. 0
		Charged:	0	0	0	C	0	0	0	0	0
	89	Voted:	150	0	0	150	150	0	0	150	0
		Charged:	0	0	0	C	0	0	0	0	0
	800 Other exp	penditure									
	03	Voted:	334	0	0	334	334	0	0	334	. 0
		Charged:	0	0	0	C	0	0	0	0	0

80 General

Rupees		chs	
	ın		

Sl No.	Head		Total Grant riginal Suppli	or Appropr. mentary Re		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	800 Other ex	penditure									
	03	Voted:	704	0	0	704	641	6	70	635	10
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	928	0	0	928	928	8	8	920	1
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	6	0	0	6	6	0	0	6	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
2	04 Public H	Outlay on Medical ar ealth on and Control of D:									
	03	Voted:	22	0	0	22	22	9	9	13	41
		Charged:	0	0	0	0	0	0	0	0	0
	107 Public H	ealth Laboratories									
	01	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	1,554	0	0	1,554	992	0	561	992	36
		Charged:	0	0	0	0	0	0	0	0	0
					0	100	100	0	0	100	
	89	Voted:	100	0	U	100	= 0 0		•	100	0
	89	Voted: Charged:	100	0	0	0	0	0	0	0	
	200 Other Pro	Charged:							· ·		

		Total	Crant or Appro	priation		Available(+)/over	Actual	in Lakhs) Progressive	Available	%of expenditu
Head			Supplimentary		Total	spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Expenditure upto the current month	Balance (+) Over Spent	(Col6)to tota Grant or Appropriatio (Col 3)
2		<	3		>	4	5	6	7	8
	Charged:	0	0	0	(0	0	0	0	0
800 Other Expen	diture									
04	Voted:	10	0	0	1	10	0	0	10	0
	Charged:	0	0	0	1	0	0	0	0	0
05	Voted:	20,000	0	0	20,00	12,563	0	7,437	12,563	37
	Charged:	0	0	0	(0	0	0	0	0
80 General										
800 Other expen	diture									
03	Voted:	1	. 0	0		L 1	0	0	1	. 0
	Charged:	0	0	0	1	0	0	0	0	0
Total of Voted:		1,30,855	0	0	1,30,85	5 1,12,114	4,822	23,563	1,07,292	18
Total of Charged	:	2	0	0		2 2	0	0	2	0

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(Rupees in Lakhs)

Sl No.	Head		Total Grant	or Appropri	iation	>	Available(+)/over spent(-) balance Amount at the beginning of the	Actual Expenditure for the Current	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-)	%of expenditure (Col6)to total Grant or Appropriation
			Original Suppli	mentary Re	appro	Total	Month(Col7 in previous month)	Month		(Col3- Col6)	(Col 3)
1	2	<		3		>	4	5	6	7	8
1	2015 Elections										
	00										
	800 Other Expen	diture									
	03	Voted:	3,467	0	0	3,46	7 3,094	172	545	2,922	16
		Charged:	0	0	0	(0	0	0	0	0
	04	Voted:	6,000	0	0	6,000	3,163	462	3,299	2,701	. 55
		Charged:	0	0	0	(0	0	0	0	0
2	2052 Secretariat	- General Serv	vices								
	00										
	092 Other Offic	es									
	03	Voted:	649	0	0	649	555	78	173	477	27
		Charged:	0	0	0	(0	0	0	0	0
3	2053 District Ad	ministration									
	00										
	094 Other Estab	lishments									
	03	Voted:	8,027	0	0	8,02	7 7,908	51	169	7,858	2
		Charged:	0	0	0	(0	0	0	0	0
	05	Voted:	1,600	0	0	1,600	1,600	0	0	1,600	0
		Charged:	0	0	0	(0	0	0	0	0

4 2070 Other Administrative Services

00 00

800 Other expenditure

31 Io.	Head			rant or Appropr upplimentary Re		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	03	Voted:	60	0	0	60	60	0	0	60	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	590	0	0	590	590	0	0	590	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	17,000	0	0	17,000	17,000	1,747	1,747	15,253	10
		Charged:	0	0	0	0		0	0	0	0
5	01 Water Sup	pply and Sanitation	n								
5	01 Water Sup 101 Urban wat	pply and Sanitation	n								
5	01 Water Sup	pply and Sanitation	n	0	0	110	110	0	0	110	0
5	01 Water Sup 101 Urban wat	pply and Sanitation pply ter Supply Programs	nes	0 0	0	110		0 0	0 0	110	
5	01 Water Sup 101 Urban wat	pply and Sanitation pply ter Supply Programs Voted:	nes				0		-		0
5	01 Water Sup 101 Urban wat	pply and Sanitation pply ter Supply Programm Voted: Charged:	nes 110 0	0	0	0	330	0	0	0	0 25
5	01 Water Sup 101 Urban wat	pply and Sanitation pply ter Supply Programm Voted: Charged: Voted:	nes 110 0 330	0	0	330	330	0 83	0 83	248	0 25 0
5	01 Water Sup 101 Urban wat	pply and Sanitation pply ter Supply Programm Voted: Charged: Voted: Charged:	nes 110 0 330 0	0 0 0	0 0 0	330	0 330 0 22,500	83 0	0 83 0	0 248 0	0 25 0
5	01 Water Sup 101 Urban wat 03	pply and Sanitation pply ter Supply Programm Voted: Charged: Voted: Charged: Voted:	110 0 330 0 22,500	0 0 0 0	0 0 0	330 0 22,500	0 330 0 22,500	0 83 0	0 83 0	0 248 0 22,482	0 25 0
5	01 Water Sup 101 Urban wat 03	pply and Sanitation pply ter Supply Programm Voted: Charged: Voted: Charged: Voted: Charged:	110 0 330 0 22,500	0 0 0 0	0 0 0	330 0 22,500	0 330 0 22,500 0	0 83 0	0 83 0	0 248 0 22,482	0 25 0 0
5	01 Water Sup 101 Urban wat 03 04 06 192 Assistance	pply and Sanitation pply ter Supply Programs Voted: Charged: Voted: Charged: Voted: Charged: ce to Other Non-Government	nes 110 0 330 0 22,500 0 vernment Instit	0 0 0 0 0 tutions	0 0 0 0 0	22,500 0	0 330 0 22,500 0	0 83 0 18 0	0 83 0 18 0	0 248 0 22,482 0	0 25 0 0 0
5	01 Water Sup 101 Urban wat 03 04 06 192 Assistance 03	pply and Sanitation pply ter Supply Programm Voted: Charged: Voted: Charged: Voted: Charged: Charged: Voted: Charged:	110 0 330 0 22,500 0 vernment Instit	0 0 0 0 0 tutions	0 0 0 0 0	22,500 0 800	0 330 0 22,500 0	0 83 0 18 0	0 83 0 18 0	0 248 0 22,482 0	0 25 0 0 0
5	01 Water Sup 101 Urban wat 03 04 06 192 Assistance 03	pply and Sanitation pply ter Supply Programm Voted: Charged: Voted: Charged: Charged: Charged: Charged: Charged: Charged: Charged: Charged: Charged:	110 0 330 0 22,500 0 vernment Instit	0 0 0 0 0 tutions	0 0 0 0 0	22,500 0 800	0 330 0 22,500 0 800	0 83 0 18 0	0 83 0 18 0	0 248 0 22,482 0	0 25 0 0 0

⁰² Sewerage and Sanitation

¹⁰⁶ Prevention of Air and Water Pollution

31 No.	Head	<-	Total G Original S	rant or Appropi Supplimentary R		Total	spen Amo begin Mon	able(+)/over t(-) balance bunt at the nning of the th(Col7 in rious month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>		4	5	6	7	8
	01											
		Voted:	1	0	0		1	1	0	0	1	
		Charged:	0	0	0		0	0	0	0	0	0
	89	Voted:	0	0	0		0	0	0	0	0	0
		Charged:	0	0	0		0	0	0	0	0	0
	107 Sewerage	Services										
	02	Voted:	3	0	0		3	3	0	0	3	0
		Charged:	0	0	0		0	0	0	0	0	0
	03	Voted:	22,500	0	0	22,50	0	22,500	603	603	21,897	3
		Charged:	0	0	0		0	0	0	0	0	0
	04	Voted:	145	0	0	14	5	145	0	0	145	0
		Charged:	0	0	0		0	0	0	0	0	0
	05	Voted:	1,63,151	0	0	1,63,15	1	1,61,764	0	1,388	1,61,764	1
		Charged:	0	0	0		0	0	0	0	0	0
	89	Voted:	1,07,637	0	0	1,07,63	7	1,06,712	0	925	1,06,712	1
		Charged:	0	0	0		0	0	0	0	0	0

^{6 2217} Urban Development

¹⁹¹ Assistance to Local Bodies Corporations, Urban Development Authorities, Town Improvement Boards, etc.

0.6	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0

⁰³ Integrated Development of Small and Medium Towns

										(1002			
	Head	<	Original		or Appropri		Total	spent(Amour beginn Month	ole(+)/over -) balance nt at the ing of the n(Col7 in ous month)	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
	2		<		3		>		4	5	6	7	8
-	192 Assistan	ce to Other Non	-Government Ir	ıstitutio	ons								
	03	Voted:		1	0	0	<u> </u>	L	1	0	0	1	0
		Charged:		0	0	0	()	0	0	0	0	0
	06	Voted:		1	0	0	-	L	1	0	0	1	0
		Charged:		0	0	0	()	0	0	0	0	0
	89	Voted:	1,0	000	0	0	1,000)	1,000	0	0	1,000	0
		Charged:		0	0	0	()	0	0	0	0	0
-	193 Assistan	ce to Local bod	ies and other	Non-Gove	ernment Bodi	les/Inst	itutions						
	03	Voted:		1	0	0	-	L	1	0	0	1	0
		Charged:		0	0	0	()	0	0	0	0	0
	05	Voted:	22,5	00	0	0	22,500)	22,500	0	0	22,500	0
		Charged:		0	0	0	()	0	0	0	0	0
	06	Voted:		1	0	0	-	L	1	0	0	1	0
		Charged:		0	0	0	()	0	0	0	0	0
	89	Voted:	1,0	000	0	0	1,000)	1,000	0	0	1,000	0
		Charged:		0	0	0	()	0	0	0	0	0
	04 Slum Area	a Improvement											
(051 Construc	tion											
	04	Voted:	18,5	500	0	0	18,500)	18,500	188	188	18,312	1
		Charged:		0	0	0	()	0	0	0	0	0
	05 Other Ur	ban Development	Schemes										
(051 Construc	tion											
	01	Voted:	3,72,4	00	0	0	3,72,400)	3,62,600	29,832	39,632	3,32,768	11

(Rupees in Lakhs)

			02110110 02			(Rupees in Lakhs)						
Head	<total appropriation<="" grant="" or="" th=""><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th></th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>%of expenditur (Col6)to tota Grant or Appropriation (Col 3)</th></total>					Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)		
2		<	3		>	4	5	6	7	8		
	Charged:		0 0	0	(0 0	0	0	0	0		
03	Voted:	24,50	0 0	0	24,500	24,500	0	0	24,500	0		
	Charged:		0 0		,		0	0	0			
89	Voted:	2,74,40	0 0	0	2,74,400	2,64,600	22,959	32,759	2,41,641	12		
	Charged:		0 0		_,, (0	0	0			
01	Voted: Charged:	1,05,69			1,05,699		0	0	1,05,699			
	Charged:		0 0	0	C	0	0	0	0	0		
89	Voted:	1,39,10	3 0	0	1,39,103		0	0	1,39,103	0		
	Charged:		0 0	0	(0	0	0	0	0		
	istance to Other N	on-Government Ins	titutions									
01	Voted:	1,20,94	1 0	0	1,20,941	1,20,941	0	0	1,20,941	0		
	Charged:		0 0	0	(0	0	0	0	0		
89	Voted:	1,53,50	4 0	0	1,53,504	1,53,504	0	0	1,53,504	0		
	Charged:		0 0	0	C	0	0	0	0	0		
193 Assi ther	stance to Nagar P	anchayats / Notif	ied Area commit	tees or eq	quivalent							
							0	0	FF 003			
01	Voted:	55,80	3 0	0	55,803	55,803	0	U	55,803	0		
01			3 0 0 0		55,803		0	0	0 0			
89	Voted:		0 0			0	•	· ·		0		

800 Other expenditure

193 Assistance to Local bodies and other Non-Government Bodies/Institutions

Voted:

03

Head	<-	Original Su	ant or Appropr		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2	<	<	3		>	4	5	6	7	8
03	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0		0	0	0	
07	Voted:	525	0	0	525	525	28	28	497	
	Charged:	0	0	0	0		0	0	0	
09	Voted:	50,000	0	0	50,000	50,000	0	0	50,000	0
	Charged:	0	0	0	0		0	0	0	
	e to Local Bodi ovement Boards	les, Corporations, etc.	, Urban Develop	ment Aut	horities,					
			. Urban Develop	ment Aut	horities,					
			Urban Develop	ment Aut	horities, 	7,865	0	0	7,865	0
Town Impr	ovement Boards	etc.					0	0	7,865	
Town Impr	Voted:	etc. 7,865	0	0	7,865	0				0
Town Impre	Voted: Charged:	etc. 7,865 0	0	0	7,865	1,000	0	0	0	0
Town Impro	Voted: Charged: Voted:	7,865 0 1,000	0 0	0 0	7,865 0 1,000	0 1,000 0	0	0	1,000	0 0
Town Impre	Voted: Charged: Voted: Charged:	7,865 0 1,000	0 0 0 0	0 0 0	7,865 0 1,000	0 1,000 0 500	0 0	0 0	1,000	0 0 0
Town Impre	Voted: Charged: Charged: Voted: Charged: Charged: Charged:	7,865 0 1,000 0 500	0 0 0 0	0 0 0 0	7,865 0 1,000 0 500	0 1,000 0 500	0 0 0	0 0 0	0 1,000 0 500	0 0 0
Town Impre	Voted: Charged: Charged: Voted: Charged: Charged: Charged:	7,865 0 1,000 0 500	0 0 0 0	0 0 0 0	7,865 0 1,000 0 500	0 1,000 0 500 0	0 0 0	0 0 0	0 1,000 0 500	0 0 0 0
Town Impre	Voted: Charged: Voted: Charged: Voted: Charged: Voted: charged:	7,865 0 1,000 0 500 0	0 0 0 0 0 0	0 0 0 0 0	7,865 0 1,000 0 500	0 1,000 0 500 0	0 0 0	0 0 0	0 1,000 0 500 0	0 0 0 0
Town Impre	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	7,865 0 1,000 0 500 0 -Government Instit	0 0 0 0 0 0 tutions	0 0 0 0 0	7,865 0 1,000 0 500 0	0 1,000 0 500 0	0 0 0 0 0	0 0 0 0 0	0 1,000 0 500 0	0 0 0 0 0
Town Impre	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Charged: Charged: Charged:	7,865 0 1,000 0 500 0 -Government Instit 6,475 0	0 0 0 0 0 0 tutions	0 0 0 0 0	7,865 0 1,000 0 500 0	0 1,000 0 500 0 6,475 0	0 0 0 0	0 0 0 0	0 1,000 0 500 0 6,475	0 0 0 0 0
Town Impre	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Charged: Charged: Voted: Charged: Voted: Voted:	7,865 0 1,000 0 500 0 -Government Instit 6,475 0	0 0 0 0 0 0 0 cutions	0 0 0 0 0	7,865 0 1,000 0 500 0 6,475 0	0 1,000 0 500 0 6,475 0 1,500	0 0 0 0 0	0 0 0 0 0	0 1,000 0 500 0 6,475 0	0 0 0 0 0

Tot one monor of dure 2023 deverancing of						(Rupees in Lakhs)					
Head	<-	Original	Grant or Appr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)	
2		<	3-		>	4	5	6	7	8	
		40,50	0	0 0	40,500	0 40,500	168	168	40,332	0	
	Charged:			0 0		0	0	0	0		
04	Voted:	5,87	0	0 0	5,870	5,870	0	0	5,870	0	
	Charged:		0	0 0	(0	0	0	0	0	
07	Voted:	2,00	0	0 0	2,000	2,000	158	158	1,842	8	
	Charged:		0	0 0	(0	0	0	0	0	
800 Other ex	xpenditure									,	
03	Voted:	20	0	0 0	200	200	0	0	200	0	
	Charged:		0	0 0	(0	0	0	0	0	
04	Voted:	1,18,50	0	0 0	1,18,500	3 43,900	32,218	1,06,818	11,682	90	
	Charged:		0	0 0	(0	0	0	0	0	
05	Voted:	2,98,96	8	0 0	2,98,968	2,98,968	0	0	2,98,968	0	
	Charged:		0	0 0	(0	0	0	0	0	
06	Voted:	1,13	5	0 0	1,13	5 1,129	63	68	1,066	6	
	Charged:		0	0 0	(0	0	0	0	0	
07	Voted:	16	1	0 0	163	1 161	0	0	161	0	
	Charged:		0	0 0	(0	0	0	0	0	
08	Voted:	1,50	0	0 0	1,500	1,500	0	0	1,500	0	
	Charged:		0	0 0	(0	0	0	0	0	
09	Voted:	20	0	0 0	200	200	0	0	200	0	
	Charged:		0	0 0	(0	0	0	0	0	
10	Voted:	5,00	0	0 0	5,000	5,000	0	0	5,000	0	
	Charged:		0	0 0	(0	0	0	0	0	

(Rupees in Lakhs)

Sl No.	Head	<	Total Grant	or Appropri	iation	>	Available(+)/over spent(-) balance Amount at the	Actual Expenditure for the	Progressive Expenditure upto the	Available Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
		C	Original Suppli	lmentary Re	appro	Total	beginning of the Month(Col7 in previous month)	Current Month	current month	amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	11	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	3,000		0	0	0,000	
	12	-									
		Voted:	10,000	0	0	10,000		0	0	10,000	
		Charged:	0	0	0	C	0	0	0	0	0
7	2230 Labour a	nd Employment and s	skill Development								
	02 Employme:	nt Service									
	101 Employme	nt Services									
	01	Voted:	5,818	0	0	5,818	5,815	1	3	5,815	0
		Charged:	0	0	0	(0	0	0	0	0
	89	Voted:	3,870	0	0	3,870	3,870	0	0	3,870	0
		Charged:	0	0	0	C	0	0	0	0	0
8	2235 Social S	ecurity and Welfare	2								
	60 Other So	cial Security and W	Welfare Programmes								
	800 Other ex	penditure									
	03	Voted:	3,000	0	0	3,000	3,000	0	0	3,000	0
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	C	0	0	0	0	0

9 4070 Capital Outlay on other Administrative Services

00

800 Other Expenditure

07

Sl No.	Head	<	Original Suppl	or Appropr		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<-		3		>	4	5	6	7	8
		Voted:	2,50,000	0	0	2,50,000	2,50,000	0	0	2,50,000	0
		Charged:	0	0	0	2,55,655		0	0	0	
10	4215 Capital (Supply and Sanitation	on							
	01 Water Suj	vlaq									
	101 Urban Wa										
	97	Voted:	1	0	0		1	0	0	1	0
		Charged:	0	0	0	C		0	0	0	
	02 Sewerage	and Sanitation									
	800 Other Exp	penditure									
	01	Voted:	1	0	0	1	. 1	0	0	1	0
		Charged:	0	0	0	C	0	0	0	0	0
	89	Voted:	0	0	0	C	0	0	0	0	0
		Charged:	0	0	0	C	0	0	0	0	0
11	4216 Capital (Oulay on Housing									
	02 Urban Ho	using									
	800 Other Exp	penditure									
	01	Voted:	1	0	0	1	. 1	0	0	1	0
		Charged:	0	0	0	C	0	0	0	0	0
	03	Voted:	2,734	0	0	2,734	3,164	0	-430	3,164	-16
		Charged:	0	0	0	C	0	0	0	0	0
	89	Voted:	1	0	0	1	. 1	0	0	1	0
		Charged:	0	0	0	C	0	0	0	0	0

	Head	<total appropriation="" grant="" or="" original="" reappro="" supplimentary="" th="" total<=""><th>spent Amou begin Mont</th><th>ble(+)/over (-) balance nt at the ning of the h(Col7 in ous month)</th><th>for the</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>%of expenditu (Col6)to tot Grant or Appropriatio (Col 3)</th></total>					spent Amou begin Mont	ble(+)/over (-) balance nt at the ning of the h(Col7 in ous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditu (Col6)to tot Grant or Appropriatio (Col 3)
	2	<		3		>		4	5	6	7	8
	4217 Capital Account of	Urban Development										
	60 Other Urban Develo	opment Schemes										
	800 Other Expenditure											
	04 Vote	d:	1	0	0		1	1	0	0	1	. 0
	Char		0	0	0		0	0	0	0	0	0
	6215 Loans for Water Si	upply and Sanitation	1									
	191 Loans to Local Boo 05 Vote Char	d: 5,0		0	0	5,00	0	5,000	0	0	5,000	
	192 Loans to Trading a	and other Non-Govern	nment Insti	tutions								
	05 Vote		000	0	0	5,00	0	5,000	0	0	5,000	
	193 Loan to Nagar Pand thereof						<u> </u>	0	0	0		
	05 Vote	d: 5,(000	0	0	5,00	0	5,000	0	0	5,000	C
	Char	ged:	0	0	0	ı	0	0	0	0	0	0
	Total of Voted:	25,34,	711	0	0	25,34,71	1	24,35,196	88,829	1,88,344	23,46,367	7
	Total of Charged:		0	0	0		0	0	0	0	0	0
1 a	Tote: Treasury ccounts rendering units .Reconciliation of expen		through the	se accou	nts are r	ot included i	n the b	l in this mont cooked expendi	thly account diture.	ue to their be	elated non-re	ceipt from th

									(Rupees	III Lakiis)		
Sl No.	Head	<-	Original	Grant or Approp		Total	spent Amo begir Mon	able(+)/over c(-) balance unt at the uning of the th(Col7 in cious month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>		4	5	6	7	8
1	2070 Other Admini	strative Se	rvices									
	00 00											
	114 Purchase and	l Maintenanc	e of transport									
	03	Voted:	4,698	3 0	0	4,69	8	4,130	356	924	3,774	20
		Charged:	C	0	0		0	0	0	0	0	0
2	2203 Technical Ed	lucation										
	00											
	105 Polytechnics											
	03	Voted:	297	7 0	0	29	7	265	15	47	249	16
		Charged:	C	0	0		0	0	0	0	0	0
3	3053 Civil Aviati	on										
	01 Air Services	1										
	800 Other expend	liture										
	02	Voted:	500	0	0	50	0	500	0	0	500	0
		Charged:	C	0	0		0	0	0	0	0	0
	03	Voted:	5,000	0	0	5,00	0	5,000	800	800	4,200	16
		Charged:	C	0	0		0	0	0	0	0	0
	02 Air Ports											
	102 Aerodrumes											
	03	Voted:	300	0	0	30	0	300	0	0	300	0
		Charged:	C	0	0		0	0	0	0	0	0

^{4 5053} Capital Outlay on Civil Aviation

(Rupees in Lakhs)

Sl Head No.		<total original<="" th=""><th>Grant or Appro</th><th></th><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>Actual Expenditure for the Current Month</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</th></total>	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1 2		<	3		>	4	5	6	7	8
02 Air Ports										
800 Other Expen	diture									
20	Voted:	87,50	0 0	0	87,500	87,500	38	38	87,462	. 0
	Charged:		0 0	0	(0	0	0	0	0
21	Voted:	60,00	0 0	0	60,000	60,000	0	0	60,000	0
	Charged:		0 0	0	(0	0	0	0	0
22	Voted:	12,50	0 0	0	12,500	12,500	33	33	12,467	0
	Charged:	(0 0	0	(0	0	0	0	0
99	Voted:		0 0	0	() 15	0	-15	15	-100
	Charged:		0 0	0	(0	0	0	0	0
80 General										
800 Other Expen	diture									
03	Voted:	17,50	0 0	0	17,500	17,500	0	0	17,500	0
	Charged:		0 0	0	(0	0	0	0	0
04	Voted:	77.	5 0	0	775	5 775	0	0	775	0
	Charged:		0 0	0	(0	0	0	0	0
Total of Voted:		1,89,07	0 0	0	1,89,07	1,88,485	1,242	1,827	1,87,243	1
Total of Charged	:		0 0	0		0	0	0	0	0

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

the month of June 2023 Government of (Rupees in Lakhs)

Sl No.	Head	<	Original		or Appropri		> Total	s b	vailable(+)/over pent(-) balance Amount at the eginning of the Month(Col7 in brevious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)			
1	2	<-			3		>		4	5	6	7	8			
1	2058 Statione	ry and Printing														
	00															
	105 Governme	nt Publications														
	03	Voted:		53	0	0	5	3	46	2	9	44	17			
		Charged:		0	0	0		0	0	0	0	0				
2	2202 General	Education														
	02 Universal	tre and Higher Ed.	antion													
		03 University and Higher Education 104 Assistance to Non-Government Colleges and Institutes														
		ce to Non-Governm	ment Colleges	and Ins	stitutes 											
	03	Voted:	3	47	0	0	34	.7	157	0	190	157	55			
		Charged:		0	0	0		0	0	0	0	0	0			
	05	Voted:	1,5	64	0	0	1,56	4	1,282	35	317	1,247	20			
		Charged:		0	0	0		0	0	0	0	0	0			
	06	Voted:	1,2	45	0	0	1,24	:5	1,101	38	183	1,062	15			
		Charged:		0	0	0		0	0	0	0	0	0			
	07	Voted:		44	0	0	4	4	44	0	0	44	0			
		Charged:		0	0	0		0	0	0	0	0	0			
	10	Voted:		45	0	0	4	:5	45	0	0	45	0			
		Charged:		0	0	0		0	0	0	0	0	0			
	05 Language	Development														
	102 Promotio	n of Modern India	an Languages	and Lite	eratures											
	03	Voted:		00	0	0	20	0	160	0	40	160	20			
		Charged:		0	0	0		0	0	0	0	0				
	04	Voted:	1,0	57	0	0	1,05	57	955	80	182	875	17			
			= 1 0				= , 0 9	•					= /			

								(10.700				
1	Head	<	Original	Grant or Approp		Total	spent Amo begir Mon	able(+)/over c(-) balance unt at the nning of the th(Col7 in ious month)	for the	upto the current month	Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>		4	5	6	7	8
		Charged:	0	0	0		0	0	0	0	0	0
	05	Voted:	135	0	0	13	5	125	5	15	120	11
		Charged:	0	0	0		0	0	0	0	0	0
	06	Voted:	3	0	0		3	3	0	0	3	0
		Charged:	0	0	0		0	0	0	0	0	0
	07	Voted:	146	0	0	14	6	116	28	58	88	40
		Charged:	0	0	0		0	0	0	0	0	0
	08	Voted:	177	0	0	17	7	168	10	18	158	10
		Charged:	0	0	0		0	0	0	0	0	0
	09	Voted:	30	0	0	3	0	30	0	0	30	0
		Charged:	0	0	0		0	0	0	0	0	0
	10	Voted:	30	0	0	3	0	30	0	0	30	0
		Charged:	0	0	0		0	0	0	0	0	0
	11	Voted:	52	0	0	5	2	52	0	0	52	0
		Charged:	0	0	0		0	0	0	0	0	0
	12	Voted:	52	0	0	5	2	52	0	0	52	0
		Charged:	0	0	0		0	0	0	0	0	0
	13	Voted:	52	0	0	5	2	52	0	0	52	0
		Charged:	0	0	0		0	0	0	0	0	0
	80 General											
	800 Other exp	penditure										
	03	Voted:	200	0	0	20	0	175	25	50	150	25
ι												

(Rupees in Lakhs)	(Rupees	in	Lakhs)
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S1 No.	Head	<> Original Supplimentary Reappro Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<>	4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:	5,430	0	0	5,430	4,591	223	1,061	4,368	20
Total of Charged:	0	0	0	0	0	0	0	0	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

(Rupees	in	Lakhs)
(,

Sl No.	Head		Total Grant o	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
1	2070 Other Admi	nistrative Servic	es								
	00 00										
	800 Other expe	enditure									
	03	Voted:	220	0	0	220	220	0	0	220	0
		Charged:	0	0	0	0		0	0	0	
2	2402 Soil and W	Jater Conservation									
	00										
	103 Land recla	amation and Develo	pment								
	04	Voted:	89	0	0	89	74	5	19	70	21
		Charged:	0	0	0	0	0	0	0	0	
3	2515 Other Rura	al Development Pro	grammes								
	00										
	004 Research										
	03	Voted:	490	0	0	490	430	60	120	370	24
		Charged:	0	0	0	0	0	0	0	0	0
	102 Community	Development									
	0.5	Voted:	127	0	0	127	111	16	32	94	26
		Charged:	0	0	0	0	0	0	0	0	0
4	2575 Other Spec	cial Area Programm	es								
	02 Backward A	areas									
	800 Other Rece	eipts									
	04	Voted:	3,684	0	0	3,684	3,684	0	0	3,684	0
						•	•			•	

	roi che	monen of bune 2023	Government	. 01			(Rupees in Lakhs)							
Sl No.	Head	<t Original</t 		or Appropri		Total	spen Amo begi Mon	lable(+)/over ut(-) balance ount at the unning of the nth(Col7 in vious month)	for the	upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)		
1	2	<		3		>		4	5	6	7	8		
		Charged:	0	0	0		0	0	0	0	0	0		
l	06 Border A	area Development									<u> </u>			
		ergy Programe												
	03											_		
		Voted:	45	0	0		:5	45	0	0	45			
	89	Charged:	0	0	0		0	0	0	0	0			
	0.9	Voted:	30	0	0		0	30	0	0	30			
	100 5 ' 5	Charged:	0	0	0		0	0	0	0	0	0		
[evelopment Programe												
	03	Voted:	6	0	0		6	6	0	0	6	0		
		Charged:	0	0	0		0	0	0	0	0	0		
	89	Voted:	4	0	0		4	4	0	0	4	0		
		Charged:	0	0	0		0	0	0	0	0	0		
	104 Annimal	& Baffalo Development												
	03	Voted:	3	0	0		3	3	0	0	3	0		
		Charged:	0	0	0		0	0	0	0	0	0		
	89	Voted:	2	0	0		2	2	0	0	2	0		
		Charged:	0	0	0		0	0	0	0	0	0		
	105 Khadi &	Village Industries												
	04	Voted:	3	0	0		3	3	0	0	3	0		
		Charged:	0	0	0		0	0	0	0	0			
	05	Voted:	3	0	0		3	3	0	0	3			
		Charged:	0	0	0		0	0	0	0	0			
			•	•				•	3	<u> </u>	0			

S1 No.	Head	<	Total G	rant or Appro		Total	Available(+)/o spent(-) bala Amount at the beginning of Month(Col7) previous mon	nce Expenditu ne for the the Current in Month		Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
	89	Voted:	4	0	0		4	4	0	4	1 0
		Charged:	0	0	0		0	0	0	(0
	800 Other Expe	nditure —————									
	04	Voted:	30	0	0	3	0	30	0	30	0
		Charged:	0	0	0		0	0	0	(0
	89	Voted:	20	0	0	2	0	20	0	20	0
		Charged:	0	0	0)	0	0	C	0
5	3425 Other Scie	ntific Resear	ch								
	60 Others										
	004 Research a	nd Developmen	t								
	03	Voted:	1	0	0		1	1	0	1	_ 0
		Charged:	0	0	0)	0	0	(0
6	3451 Secretaria	t -Economic S	ervices								
	00										
	092 Other Offi	ces									
	03	Voted:	2,312	0	0	2,31	2 1,9	770 14	5 487	1,825	5 21
		Charged:	0	0	0		0	0	0	C	0
	05	Voted:	877	0	0	87	7 8	809 8'	7 154	723	3 18
		Charged:	0	0	0		0	0	0	(
	06	Voted:	442	0	0	44	2 4	106	9 55	387	7 12
		Charged:	0	0	0		0		0	(
	07	Voted:	50	0	0	5)	50	0	5() 0

							(Rupees	III Lanis /		
Head	<	Original Supp	t or Appropr		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2		<	3		>	4	5	6	7	8
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	344	0	0	344		0	0	344	
	Charged:	0	0	0	0		0	0	0	
09	Voted:	1	0	0	1		0	0	1	
	Charged:	0	0	0	0		0	0	0	
10	Voted:	77	0	0	77		0	1	76	
	Charged:	0	0	0	0		0	0	0	
101 Niti A	-									
04	Voted:	2,819	0	0	2,819	2,387	165	597	2,222	21
	Charged:	0	0	0	0	0	0	0	0	
0.5	Voted:	1,287	0	0	1,287	1,154	61	193	1,093	15
	Charged:	0	0	0	0	0	0	0	0	0
0.6	Voted:	528	0	0	528	475	55	108	420	20
	Charged:	0	0	0	0	0	0	0	0	0
800 OTHER	EXPENSES									
05	Voted:	242	0	0	242	242	110	110	132	46
	Charged:	0	0	0	0	0	0	0	0	0
3454 Census	Surveys and Stat	istics								
02 Survey	s and Statistics									
	ion and Administr	ration								
03	Voted:	13,787	0	0	13,787	11,508	1,179	3,458	10,329	25
	Charged:	0	0	0	0		0	0	0	

sl No.	Head	<	Original	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
	0.6	Voted:	18	0	0	1:	3 17	0	1	17	3
		Charged:	0	0	0	1	0	0	0	0	0
	07	Voted:	2,912	0	0	2,91	2,912	0	0	2,912	0
		Charged:	0	0	0		0	0	0	0	0
	800 Other ex	penditure									
	03	Voted:	190	0	0	190	186	3	8	182	4
		Charged:	0	0	0		0	0	0	0	0
8	4059 Capital	Outlay on Publi	c Works								
	60 Other Bu	ildings(7)									
	051 Construc	tion									
	07	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	(0	0	0	0	0
	800 Other ex	penditure									
	03	Voted:	6,200	0	0	6,20	0 6,200	0	0	6,200	0
		Charged:	0	0	0		0	0	0	0	0
9	4202 Capital	Outlay on Educa	tion, Sports, Art	and Culture							
	01 General	Education									
	202 Secondar	y Education									
	03	Voted:	10	0	0	10) 10	0	0	10	0
		Charged:	0		0		0	0	0	0	0
	203 Universi	ty and Higher E	ducation								
	03	Voted:	10	0	0	1) 10	0	0	10	0
					<u> </u>	<u> </u>				10	

Report on Expenditure of Grant Number 0040 Planning Department

For the month of June 2023 Government of (Rupees in Lakhs)

							(Raped III Lamb)										
Sl No.	Head	Head		Original Supplimentary Reappro Total					Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	Grant or Appropriation (Col 3)				
1	2	<	(3		>	4	5	6	7	8						
	Ch.	arged:	0	0	0	(0	0	0	0	0						
	02 Technical Educat	ion															
	104 Polytechnics																
	03 Vo	ted:	3,010	0	0	3,010	3,010	0	0	3,010	0						
	Ch.	arged:	0	0	0	(0	0	0	0	0						
10	4210 Capital Outlay o	n Medica	al and Public Health														
	01 Urban Health Ser	vices															
	800 Other expenditur	`e															
	03 Vo	ted:	10	0	0	1(10	0	0	10	0						
	Ch	arged:	0	0	0	(0	0	0	0	0						
	02 Rural Health Ser	vices															
	800 Other expenditur	`e															
	03 Vo	ted:	10	0	0	10	10	0	0	10	0						
	Ch.	arged:	0	0	0	(0	0	0	0	0						
11	4215 Capital Outlay o	n Water	Supply and Sanitation														
	01 Water Supply																
	101 Urban Water Supp	oly															
	03 Vo	ted:	5,000	0	0	5,000	5,000	0	0	5,000	0						
	Ch	arged:	0	0	0	(0	0	0	0	0						
	102 Rural Water Supp	oly															
	03 Vo	ted:	5,000	0	0	5,000	5,000	0	0	5,000	0						
											J						

(Rupees in Lakhs) <-----Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the upto the Over Spent Amount at the Grant or beginning of the current month amount(-) Current Appropriation Original Supplimentary Reappro Month(Col7 in Month (Col3- Col6) (Col 3) previous month) 5 7 4 6 8 1 2 0 0 Charged: 0 02 Sewerage and Sanitation 101 Urban Sanitation Services 03 Voted: 14,500 14,500 0 0 14,500 253 253 14,247 Charged: 0 0 0 0 0 106 Sewerage Services 03 Voted: 1,000 0 0 0 0 1,000 1,000 1,000 0 Charged: 0 0 0 0 0 0 0 0 0 12 4217 Capital Account of Urban Development 60 Other Urban Development Schemes 800 Other Expenditure 03 Voted: 0 0 0 0 1,900 1,900 1,900 1,900 Charged: 0 0 0 0 0 0 0 0 13 4250 Capital Outlay on Other Social Services 00 203 Employment Building 03 Voted: 3,010 0 0 3,010 3,010 0 0 3,010

14 4406 Capital Outlay on Forestry and Wild Life

Charged:

0

0

0

- 01 Forestry
- 102 Social and Farm Forestry

0

0

0

0

0

the month of	June	2023 Government of	(Rupees in Lakhs)
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sl No.	Head	<-	Total Grant Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<	<	3		>	4	5	6	7	8
	03	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	C	0	0	0	0	0
15	4515 Capital C	outlay on other	Rural Development Pro	grammes							
	00										
	800 Other exp	enditure									
	05	Voted:	7,600	0	0	7,600	7,600	0	0	7,600	0
		Charged:	0	0	0	C	0	0	0	0	0
	06	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	C	0	0	0	0	0
16	4575 Capital C	outlay on Other	Special Areas Program	mes							
	02 Backward	Areas									
	800 Other Exp	enses									
	03	Voted:	3,816	0	0	3,816	3,816	0	0	3,816	0
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	15,000	0	0	15,000	15,000	0	0	15,000	0
		Charged:	0	0	0	C	0	0	0	0	0
	06 Border Ar	rea Development									
	101 Animal Tr	reatment Service	≥s								
	03	Voted:	18	0	0	18	18	0	0	18	0
		Charged:	0	0	0	C	0	0	0	0	0
	89	Voted:	12	0	0	12	12	0	0	12	0
		Charged:	0	0	0	(0	0	0	0	0

	101 0110	morrer of our	. 2023 COVELINIC			(Rupees in Lakhs)						
Sl No.	Head	<-	Total Gran Original Supp	t or Appropr		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)	
1	2		<	3		>	4	5	6	7	8	
	102 Rural Wa	ter Suply										
	03	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0	
		Charged:	0	0	0	(0	0	0	0	0	
	89	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0	
		Charged:	0	0	0	(0	0	0	0	0	
	106 Rural El	ectrification										
	03	Voted:	2	0	0	2	2 2	0	0	2	0	
		Charged:	0	0	0	(0	0	0	0	0	
	89	Voted:	1	0	0	1	1	0	0	1	. 0	
		Charged:	0	0	0	(0	0	0	0	0	
	201 Basic Ed	lucation										
	03	Voted:	240	0	0	240	240	0	0	240	0	
		Charged:	0	0	0	(0	0	0	0	0	
	89	Voted:	160	0	0	160	160	0	0	160	0	
		Charged:	0	0	0	(0	0	0	0	0	
	337 Construc	tion of roads										
	03	Voted:	1,800	0	0	1,800	1,800	0	0	1,800	0	
		Charged:	0	0	0	,		0	0	0		
	89	Voted:	1,200	0	0	1,200	1,200	0	0	1,200	0	
		Charged:	0	0	0	,		0	0	0		
	800 Other Ex											
	03	Voted:	300	0	0	300	300	0	0	300	0	
		Charged:	0	0	0	(0	0	0		
		5										

	101 0110	morron or our	2023 60 (6111116116			(Rupees in Lakhs)						
Sl No.	Head	<-	Total Grant o	or Appropr	spent(-) balance Expendi Amount at the for to beginning of the Curre	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)			
1	2		<	3		>	4	5	6	7	8	
	04	Voted:	1	0	0	1	1	0	0	1	0	
		Charged:	0	0	0	0	0	0	0	0	0	
	06	Voted:	120	0	0	120	120	0	0	120	0	
		Charged:	0	0	0	0		0	0	0		
	07	Voted:	150	0	0	150	150	0	0	150	0	
		Charged:	0	0	0	0		0	0	0		
	0.8	Voted:	1	0	0	1	1	0	0	1	0	
		Charged:	0	0	0	0		0	0	0	0	
	0.9	Voted:	1,257	0	0	1,257	1,257	0	0	1,257	0	
		Charged:	0	0	0	0		0	0	0		
	10	Voted:	24	0	0	24	24	0	0	24	0	
		Charged:	0	0	0	0		0	0	0		
	11	Voted:	150	0	0	150	150	0	0	150	0	
		Charged:	0	0	0	0		0	0	0		
	12	Voted:	3	0	0	3	3	0	0	3	0	
		Charged:	0	0	0	0	0	0	0	0	0	
	13	Voted:	120	0	0	120	120	0	0	120	0	
		Charged:	0	0	0	0	0	0	0	0	0	
	14	Voted:	45	0	0	45	45	0	0	45	0	
		Charged:	0	0	0	0		0	0	0		
	15	Voted:	78	0	0	78	78	0	0	78	0	
		Charged:	0	0	0	0		0	0	0		
	16	Voted:	30	0	0	30	30	0	0	30	0	
Į.												

(Rupees in Lakhs)

								,	,		
•	Head	<-	Total Grant Original Suppl	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2	•	<	3		>	4	5	6	7	8
		Charged:	0	0	0	(0	0	0	0	0
	17	Voted:	12	0	0	12	2 12	0	0	12	0
	10	Charged:	0	0	0	(0	0	0	
	18	Voted: Charged:	60 0	0	0	60		0	0	60	
	89	Voted:	1,567	0	0	1,567		0	0	1,567	
		Charged:	0	0	0	(0	0	0	0	0
	60 Others 800 Other Expe	nditure									
	03	Voted:	40,000	0	0	40,000	40,000	0	0	40,000	0
		Charged:	0	0	0	(0	0	0	0	0
	04	Voted:	30,000	0	0	30,000	30,000	0	0	30,000	О
		Charged:	0	0	0	(0	0	0	0	0
7	4702 Capital Ou	tlay on Minor	Irrigation								
	00										
_	800 Other Expe	nditure									_
	03	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	(0	0	0	0	0
_											

^{18 4801} Capital Outlay on Power Projects

800 Other Expenditure

⁰⁵ Transmission and Distribution

Report on Expenditure of Grant Number 0040 Planning Department

For the month of June 2023 Government of (Rupees in Lakhs)

S1 No.	Head	<	Original	Grant or Appr	spent(-) balance Expenditure Expenditur Amount at the for the upto the beginning of the Current current mon	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)			
1	2		<	3-		>	4	5	6	7	8
	03	Voted:	10	<u> </u>	0 0	10) 10	0	0	10	0
		Charged:			0 0			0	0	0	
L	06 Rural Elec				0		,	<u> </u>			3
	800 Other Expe										
	03	Voted:	510	 O	0 0	510	510	0	0	510	0
		Charged:	(0	0 0	(0	0	0	0	0
L	80 General										
	800 Other Expe	enditure									
	03	Voted:	10,000	0	0 0	10,000	10,000	0	0	10,000	0
		Charged:	(0	0 0	(0	0	0	0	0
19	5054 Capital Ou	ıtlay on Roads	s and Bridges								
	04 District 8	ther Roads									
	101 Bridges										
	03	Voted:	21,000	0	0 0	21,000	21,000	0	0	21,000	0
		Charged:	(0	0 0	(0	0	0	0	0
	337 Road Works	5									
	03	Voted:	1,63,900	0	0 0	1,63,900	1,63,900	3,440	3,440	1,60,460	2
		Charged:	()	0 0	(0	0	0	0	0
20	5475 Capital Ou	ıtlay on Other	General Economi	ic Services							
	00										
	112 Statistics	5									
	03	Voted:	42	2	0 0	42	2 42	0	0	42	

(Rupees in Lakhs)

0

0

5,598

0

0

9,037

0

2

0

0

0

3,64,537

Sl No.	Head		Total Gran	nt or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
		Charged:	0	0	0	(0	0	0	0	0
_	800 Other Expe	nditure									
	04	Voted:	8	0	0	{	8	0	0	8	0
		Charged:	0	0	0	(0	0	0	0	0
	06	Voted:	10	0	0	10	10	0	0	10	0

Note:

Total of Voted:

Total of Charged:

0

0

3,70,134

0

3,73,573

0

0

0

0

0

0

0

3,73,573

Charged:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

	Head	<-	Total Original		or Appropri imentary Rea		Total	s	vailable(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6) to total Grant or Appropriation (Col 3)
	2		<		3		>		4	5	6	7	8
	2015 Elections												
	00												
	103 Preparation	and Printing	g of Electoral	rolls									
	03	Voted:	15,90	1	0	0	15,90	1	14,797	905	2,010	13,891	13
		Charged:		0	0	0	(0	0	0	0	0	0
Ī	04	Voted:		0	0	0	(0	0	0	0	0	0
		Charged:		0	0	0		0	0	0	0	0	0
ŀ	05	Voted:	9,54	.7	0	0	9,54	:7	8,434	451	1,564	7,983	16
		Charged:		0	0	0	(0	0	0	0	0	0
İ	06	Voted:	4,40	5	0	0	4,40	15	4,401	15	19	4,386	0
		Charged:		0	0	0	(0	0	0	0	0	0
	104 Charges for Legislative		elections for I when held simul			e/Union	Territory						
	03	Voted:		0	0	0		0	0	0	0	0	0
		Charged:		0	0	0	(0	0	0	0	0	0
	105 Charges for	conduct of	elections to Pa	rliamer	nt								
	03	Voted:	23,92	9	0	0	23,92	19	23,916	21	33	23,895	0
		Charged:		0	0	0		0	0	0	0	0	0
	04	Voted:	91	.3	0	0	91:	.3	912	0	1	912	0
		Charged:		0	0	0		0	0	0	0	0	0
	0.5	Voted:		1	0	0	;	1	1	0	0	1	0
		Charged:		0	0	0	(0	0	0	0	0	0
	106 Charges for	conduct of	elections to St	ate/Uni	ion Territor	ry Legis	slature						
	03	Voted:	2,53	0	0	0	2,53	0	2,528	3	5	2,525	0
L			<u>_</u>										

(Rupees in Lakhs)

									in Lakhs)		
Head		Total Grant o	or Appropri mentary Rea		Total	spent Amou begin Mont	able(+)/over (-) balance ant at the ning of the ch(Col7 in cous month)	for the	upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditu: (Col6)to tota Grant or Appropriation (Col 3)
2	<		3		>		4	5	6	7	8
04	Charged:	0	0	0	(0	0	0	0	
0 1	Voted:	46	0	0	46		46	1	1	46	
05	Charged:	0	0	0	(0	0	0	0	
03	Voted:	1,005	0	0	1,005		962	53	96	909	10
06	Charged:	0	0	0	(0	0	0	0	
0.0	Voted:	0	0	0	(0	0	0	0	
	Charged:	0	0	0	C)	0	0	0	0	
0.8	Voted:	0	0	0	C		0	0	0	0	
	Charged:	0	0	0	()	0	0	0	0	0
10	Voted:	0	0	0	C)	0	0	0	0	0
	Charged:	0	0	0	()	0	0	0	0	0
800 Other Ex	penditure										
04	Voted:	0	0	0	C)	0	0	0	0	0
	Charged:	0	0	0	()	0	0	0	0	0
4059 Capital	Outlay on Public Wor	rks									
01 Office B	uildings										
051 Construc	tion										
04	Voted:	1,000	0	0	1,000		1,000	0	0	1,000	0

^{3 4070} Capital Outlay on other Administrative Services

Charged:

	pees		Lakhs
INU	DEE2	T11	намиз

1	Head	<total original<="" th=""><th>Grant or Appro</th><th></th><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>Actual Expenditure for the Current Month</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>% of expenditure (Col6) to total Grant or Appropriation (Col 3)</th></total>	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
L	2	<	3		>	4	5	6	7	8
	800 Other Expenditure	2								
	03 Vot	ed: 4	0 0	0	40	40	0	0	40	0
	Cha	rged:	0 0	0	0	0	0	0	0	0
To	otal of Voted:	59,31	8 0	0	59,318	57,038	1,449	3,728	55,589	6

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

									(III Lailing /		
Sl No.	Head	<-	Original Suppl	or Appropr		Total	sp 1 be N	ailable(+)/over eent(-) balance Amount at the eginning of the Month(Col7 in revious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<	<	3		>		4	5	6	7	8
1	2014 Administrat	ion of Justic	ce									
	00											
	102 High Courts											
	01	Voted:	10	0	0		10	10	0	0	10	0
		Charged:	0	0	0		0	0	0	0	0	0
	03	Voted:	0	0	0		0	0	0	0	0	0
		Charged:	79,495	0	0	79,49) 5	66,198	4,605	17,902	61,593	23
	0.6	Voted:	2,000	0	0	2,00)0	1,892	435	543	1,457	27
		Charged:	0	0	0		0	0	0	0	0	0
	07	Voted:	70	0	0	7	70	66	2	6	64	9
		Charged:	0	0	0		0	0	0	0	0	0
	89	Voted:	10	0	0	1	10	10	0	0	10	O
		Charged:	0	0	0		0	0	0	0	0	0
	105 Civil and S	ession Courts	5									
	01	Voted:	9,030	0	0	9,03	30	9,030	405	405	8,625	4
		Charged:	0	0	0		0	0	0	0	0	0
	03	Voted:	2,02,532	0	0	2,02,53	32	1,75,631	7,994	34,894	1,67,637	17
		Charged:	0	0	0		0	0	0	0	0	0
	09	Voted:	13,671	0	0	13,67	71	12,127	659	2,202	11,469	16
		Charged:	0	0	0		0	0	0	0	0	0
	12	Voted:	630	0	0	63	30	536	37	131	499	21
		Charged:	0	0	0		0	0	0	0	0	0
	15	Voted:	4,351	0	0	4,35	51	3,681	206	876	3,475	20
		Charged:	0	0	0		0	0	0	0	0	0

									(
	Head	<-	Original	Grant or Appo			>	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2	•	<	3			>	4	5	6	7	8
	16	Voted:	1,68	1	0 0		1,681	. 1,536	67	213	1,468	1.2
'		Charged:			0 0		0		0	0	1,400	
	17	Voted:	1,70	0	0 0		1,700	1,520	79	259	1,441	15
		Charged:		0	0 0		0	0	0	0	0	0
	18	Voted:	7,27		0 0		7,274		287	1,224	6,050	
-	1.0	Charged:			0 0		0		0	0	0	
	19	Voted:	1,23		0 0		1,230		59	194	1,036	
-		Charged:		0	0 0		0	0	0	0	0	0
	20	Voted:	1,50	0	0 0		1,500	1,500	0	0	1,500	0
		Charged:		0	0 0		0	0	0	0	0	0
	21	Voted:	37	5	0 0		375	375	15	15	360	4
		Charged:		0	0 0		0	0	0	0	0	0
	22	Voted:	18	0	0 0		180	180	0	0	180	0
		Charged:		0	0 0		0	0	0	0	0	0
	23	Voted:	1,35	1	0 0		1,351	1,095	29	285	1,066	21
		Charged:		0	0 0		0	0	0	0	0	0
	24	Voted:	4	6	0 0		46	38	3	11	35	24
		Charged:		0	0 0		0	0	0	0	0	0
	89	Voted:	10,19	1	0 0	1	10,191	9,445	78	824	9,367	8
		Charged:		0	0 0		0	0	0	0	0	0
	106 Small Car	uses Court										
	03	Voted:	2,65	1	0 0		2,651	. 2,276	56	432	2,219	16
		Charged:		0	0 0		0	0	0	0	0	0

Report on Expenditure of Grant Number 0042 Juidicial Department

For the month of June 2023 Government of (Rupees in Lakhs)

								(Rupees	In Lakiis)		
	Head	<-	Original Supp	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2		<	3		>	4	5	6	7	8
	108 Criminal	Courts									
	03	Voted:	24,534	0	0	24,534	1 20,421	985	5,097	19,436	21
		Charged:	0	0	0	(0	0	0	0	0
	04	Voted:	1,487	0	0	1,487	1,345	23	165	1,322	11
		Charged:	0	0	0	C	0	0	0	0	0
	110 Administr	rators General a	and Official Trustees	5							
	03	Voted:	152	0	0	152	2 125	9	36	116	24
		Charged:	0	0	0	C	0	0	0	0	0
	114 Legal Adv	risers and Couns	sels								
	03	Voted:	864	0	0	864	1 748	48	165	700	19
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	36,660	0	0	36,660	31,646	2,004	7,018	29,642	19
		Charged:	0	0	0	C	0	0	0	0	0
	06	Voted:	15	0	0	15	5 15	0	0	15	0
		Charged:	0	0	0	C	0	0	0	0	0
	800 Other Exp	enditure									
	03	Voted:	2,328	0	0	2,328	3 2,145	60	243	2,085	10
		Charged:	0	0	0	C	0	0	0	0	0
	05	Voted:	2,000	0	0	2,000	1,805	0	195	1,805	10
		Charged:	1,500	0	0	1,500	1,500	0	0	1,500	0
	06	Voted:	1,250	0	0	1,250	1,250	0	0	1,250	0
		Charged:	20	0	0	20	20	0	0	20	0
	07	Voted:	288	0	0	288	3 252	19	55	233	19
_											

05

	For the 1	month of June	2023 Government	of				(Rupees	in Lakhs)		
Sl No.	Head		Total Grant o	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
		Charged:	0	0	0		0	0	0	0	0
	09										
		Voted: Charged:	3,091 0	0	0	3,093	1 2,740 O 0	118	469 0	2,623	
	16	Voted:	0	0	0		0 0	56			
		Charged:	0	0	0		0	0	0	0	
2	2052 Secretar:	iat - General Servi	ces								
	00										
	091 Attached	Offices									
	03	Voted:	324	0	0	324	1 280	17	62	263	19
		Charged:	0	0	0	(0	0	0	0	0
3	2202 General	Education									
	03 Universi	ty and Higher Educa	tion								
	102 Assistan	ce to Universities									
	03	Voted:	315	0	0	31!	5 315	0	0	315	0
		Charged:	0	0	0	(0	0	0	0	0
4	2235 Social Se	ecurity and Welfare									
	60 Other So	cial Security and W	elfare Programmes								
	200 Other Pro	ogrammes									
	04	Voted:	3,088	0	0	3,088	3 2,884	99	303	2,785	10
		Charged:	0	0	0	(0	0	0	0	0

Sl No.	Head		Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
		Voted:	2,476	0	0	2,476	2,198	174	452	2,024	18
		Charged:	0	0	0	_, _, _		0	0	0	
	06	Voted:	600	0	0	600		600	600	0	
		Charged:	0	0	0	000		0	0	0	
	07	Voted:	0	0	0			0	0	0	
		Charged:	0	0	0			0	0	0	
	12	Voted:	2,000	0	0	2,000		0	0	2,000	
		Charged:	2,000	0	0	2,000		0	0	2,000	
	13	Voted:	500	0	0	500		0	0	500	
		Charged:	0	0	0	300		0	0	0	
	15										
		Voted:	250	0	0	250		13	13	237	
	16	Charged:	0	0	0	C		0	0	0	
	16	Voted:	5,000	0	0	5,000		0	0	5,000	
		Charged:	0	0	0	C	0	0	0	0	0
	17	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	C	0	0	0	0	0
	18	Voted:	9,000	0	0	9,000	9,000	0	0	9,000	0
		Charged:	0	0	0	C	0	0	0	0	0
	19	Voted:	212	0	0	212	212	0	0	212	0
		Charged:	0	0	0	C	0	0	0	0	0

^{5 4059} Capital Outlay on Public Works

⁰¹ Office Buildings

⁰⁵¹ Construction

No. Head spent(-) balance Expenditure Expe	Progressive Expenditure upto the urrent month	Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
	6		
1 2 <> 4 5		7	8
01 Voted: 30,000 0 0 30,000 30,000 0	0	30,000) 0
Charged: 0 0 0 0 0 0 0	0	0	
03 Voted: 80 0 0 80 80 0	0	80	0
Charged: 0 0 0 0 0 0 0	0	0	0
04 Voted: 63,900 0 0 63,900 63,880 0	20	63,880	0
Charged: 750 0 0 750 750 0	0	750	0
05 Voted: 500 0 0 500 500 2	2	498	0
Charged: 0 0 0 0 0 0 0	0	0	0
06 Voted: 2,500 0 0 2,500 2,500 0	0	2,500	0
Charged: 0 0 0 0 0 0	0	0	0
07 Voted: 2,500 0 0 2,500 2,500 0	0	2,500	0
Charged: 0 0 0 0 0 0 0	0	0	0
08 Voted: 70,000 0 0 70,000 70,000 0	0	70,000	0
Charged: 0 0 0 0 0 0 0	0	0	0
09 Voted: 2,000 0 0 2,000 2,000 0	0	2,000	0
Charged: 0 0 0 0 0 0 0	0	0	0
10 Voted: 3,000 0 0 3,000 3,000 0	0	3,000	0
Charged: 0 0 0 0 0 0 0	0	0	0
11 Voted: 3,000 0 0 3,000 3,000 0	0	3,000	0
Charged: 0 0 0 0 0 0 0	0	0	0
12 Voted: 1,000 0 0 1,000 1,000 0	0	1,000	0
Charged: 0 0 0 0 0 0 0	0	0	0
13 Voted: 500 0 0 500 500 0	0	500	0

(Rupees in Lakhs)

1	Head	<	Total Grant Original Suppl	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6) to total Grant or Appropriation (Col 3)
1	2	<-		3		>	4	5	6	7	8
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	60	0	0	60		0	0	60	
		Charged:	0	0	0	0		0	0	0	
	16	Voted:	50	0	0	50		0	0	50	
		Charged:	0	0	0	0		0	0	0	
	17	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	
		Charged:	0	0	0	0		0	0	0	
	18	Voted:	15,000	0	0	15,000		0	0	15,000	
		Charged:	0	0	0	0		0	0	0	
	89	Voted:	12,000	0	0	12,000	12,000	0	0	12,000	0
		Charged:	0	0	0	0		0	0	0	
L	052 Machinery	y and Equipment									
	03	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	0		0	0	0	
	04	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0		0	0	0	
	0.5	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0		0	0	0	
	0.6	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0		0	0	0	

60 Other Buildings(7)

051 Construction

(Rupees in Lakhs)

								, -1	,		
	Head	<-	Total Gran	t or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditu (Col6)to tota Grant or Appropriation (Col 3)
	2	<		3		>	4	5	6	7	8
	03	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	0		0	0	0	
ŀ	0.5	Voted:	3,000	0	0	3,000	3,000	0	0	3,000	0
		Charged:	0	0	0	0	0	0	0	0	О
ľ	0.6	Voted:	5,030	0	0	5,030	5,030	0	0	5,030	0
		Charged:	0	0	0	0	0	0	0	0	0
	00 800 Other Exp	enditure									
	03	Voted:	40,000	0	0	40,000	40,000	0	0	40,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	01 General E		ion, Sports, Art and	d Culture							
Γ											
	03	77-4-3.	10 000	^	^	10 000	10 000			10 000	
	03	Voted: Charged:	10,000	0	0	10,000		0	0	10,000	

8 4216 Capital Oulay on Housing

01 Government Residential Buildings

700 Other Housing

01

(Rupees in Lakhs)

Sl No.	Head	<	CTotal Grant Original Suppl	or Appropr		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
		Voted:	12,000	0	0	12,000	12,001	0	-1	12,001	0
		Charged:	0	0	0	0		0	0	0	
	03	Voted:	225	0	0	225	225	2	2	223	1
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	15,175	0	0	15,175	15,175	83	83	15,092	1
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	20,000	0	0	20,000	20,000	0	0	20,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	4,800	0	0	4,800	4,816	0	-16	4,816	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		7,05,837	0	0	7,05,837	6,63,026	14,721	57,532	6,48,305	8
	Total of Charged:		81,765	0	0	81,765	68,468	4,605	17,902	63,863	22

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

									(Itapecs	III Lailing /		
Sl No.	Head	<	Original Suppl	or Appropr		Total	spent(Amour beginn Month	ple(+)/over -) balance at at the ing of the a(Col7 in ous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2	<-		3		>		4	5	6	7	8
1	2041 Taxes on	Vehicles										
	00											
	800 Other ex	penditure										
	03	Voted:	121	0	0	12	1	104	7	24	97	20
		Charged:	0	0	0		0	0	0	0	0	0
2	2059 Public W	orks										
	01 Office B	uildings										
	051 Construc	tion										
	03	Voted:	500	0	0	50	0	500	0	0	500	0
		Charged:	0	0	0		0	0	0	0	0	0
3	2235 Social S	ecurity and Welfa	are									
	60 Other So	cial Security and	d Welfare Programmes									
	200 Other Pr	ogrammes										
	04	Voted:	50	0	0	5	0	50	1	2	49	3
		Charged:	0	0	0		0	0	0	0	0	0
4	3055 Road Tra	nsport										
	00											
	001 Directio	n and Administrat	tion									
	03	Voted:	27,650	0	0	27,65	0	24,897	1,458	4,211	23,439	15
		Charged:	0	0	0		0	0	0	0	0	0
	190 Assistan	ce to Public Sect	tor and Other Undert	akings								
	03	Voted:	7	0	0		7	7	0	0	7	0

sl No.	Head		Total Grant o	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive e Expenditure upto the current month	Balance (+) Over Spent h amount(-) (Col3- Col6)	Grant or Appropriation) (Col 3)
1	2	<		3		>	4	5	6	7	8
	797 Transfer	Charged:	0 unds and Deposit Ac	counts	0	(0	0	0	0	0
	04	Voted:	6,000	0	0	6,000	6,000	0	0	6,000	0
		Charged:	0,000	0	0	0,000		0	0	0,000	
	800 Other ex										
	03	Voted:	5,413	0	0	5,413	4,747	331	997	4,416	18
		Charged:	0	0	0	C	0	0	0	0	0
	0.5	Voted:	2,854	0	0	2,854	2,832	8	29	2,824	1
		Charged:	0	0	0	C	0	0	0	0	0
	06	Voted:	20,000	0	0	20,000	20,000	0	0	20,000	0
		Charged:	0	0	0	C	0	0	0	0	0
	97	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	C	0	0	0	0	0
5	4059 Capital	Outlay on Public W	orks								
	01 Office B	uildings									
	051 Construc	tion									
	15	Voted:	196	0	0	196	196	0	0	196	0
		Charged:	0	0	0	C	0	0	0	0	0
	19	Voted:	204	0	0	204	214	0	-10	214	-5
		Charged:	0	0	0	C	0	0	0	0	0
	20	Voted:	400	0	0	400	400	0	0	400	0
		Charged:	0	0	0	C	0	0	0	0	0

	Head		Total Grant Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditu (Col6) to tota Grant or Appropriatio (Col 3)
	2	<		3		>	4	5	6	7	8
	80 General										
	800 Other expe	nditure									
	89	Voted:	107	0	0	107	107	0	0	107	
		Charged:	0	0	0	0	0	0	0	0	
	5055 Capital Ou	tlay on Road Tra	nsport								
	00										
		in Public Secto	r and other underta	kings							
Γ											
	03	Voted:	50,000	0	0	50,000	50,000	0	0	50,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expe	nditure									
	03	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	0.5	Voted:	3,104	0	0	3,104	3,104	0	0	3,104	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	616	0	0	616	616	0	0	616	0
		Charged:	0	0	0	0	0	0	0	0	0
_	Total of Voted:		1,17,472	0	0	1,17,472	1,14,024	1,805	5,253	1,12,219	4
	Total of Charged	1:	0	0	0	0	0	0	0	0	0
1	Note: 1T	reasury,	PWD and unsactions through t	Fores	t account	s have been ex	cluded in this mon	thly account d	ue to their be	elated non-red	ceipt from the

Report on Expenditure of Grant Number 0044 Tourism Department

For the month of June 2023 Government of (Rupees in Lakhs) <-----> %of expenditure Available(+)/over Actual Progressive Available Sl Head Expenditure Expenditure spent(-) balance Balance (+) (Col6)to total No. Amount at the for the upto the Over Spent Grant or current month amount(-) beginning of the Current Appropriation Original Supplimentary Reappro Total Month(Col7 in Month (Col3- Col6) (Col 3) previous month) <----> 3452 Tourism 80 General 001 Direction and Administration Voted: 1,525 1,525 1,372 1,256 Charged: 104 Promotion and Publicity Voted: 2,350 2,350 2,105 2,025 Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: 800 Other expenditure Voted: 2,210 2,210 2,210 2,002 Charged: Voted: Charged:

	Tot one moner of ource 2025 dovernment of						(Rupees in Lakhs)						
1	Head	<-	Total Gran	t or Appropr		Total			for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	(Col6)to total Grant or Appropriation (Col 3)	
1	2		<	3		>	4	4	5	6	7	8	
		Voted:	50	0	0	5	ີ	50	0	0	50	0	
		Charged:	0	0	0		0	0	0	0	0		
t	0.6	Voted:	40	0	0	4		40	0	0	40		
		Charged:	0	0	0)	0	0	0	0		
	07	Voted:	5	0	0			5	0	0	5	0	
		Charged:	0	0	0)	0	0	0	0		
-	0.8	Voted:	500	0	0	50		500	0	0	500	0	
		Charged:	0	0	0		0	0	0	0	0	0	
	0.9	Voted:	20	0	0	2		20	0	0	20		
		Charged:	0	0	0)	0	0	0	0		
	10	Voted:	200	0	0	20		200	0	0	200	0	
		Charged:	0	0	0)	0	0	0	0	0	
	12	Voted:	2,000	0	0	2,00		2,000	12	12	1,988	1	
		Charged:	0	0	0)	0	0	0	0	0	
	13	Voted:	415	0	0	41	<u> </u>	333	25	106	309	26	
		Charged:	0	0	0)	0	0		0		
	14	Voted:	4,500	0	0	4,50		4,500	0	0	4,500	0	
		Charged:	0	0	0		0	0	0	0	0		
	15	Voted:	1,000	0	0	1,00		1,000	5	5	995		
		Charged:	0	0	0		0	0	0	0	0		
	16	Voted:	500	0	0	50		500	0	0	500		
		Charged:	0	0	0		0	0	0	0	0		
	17	Voted:	365	0	0	36		365	2	2	363		
L		vocea•	303	U	J	30	,	202	۷	۷	303		

Rupees		Lak	
	ın		

								• -	•		
S1 No.	Head	<	Total Grant Original Suppl	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	365	0	0	365	328	0	38	328	10
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	250	0	0	250	250	0	0	250	0
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	250	0	0	250	250	0	0	250	0
		Charged:	0	0	0	0	0	0	0	0	0
2	5452 Capital Ou	tlay on Touri	sm								
	80 General										
	003 Training										
	03	Voted:	2,500	0	0	2,500	2,500	500	500	2,000	20
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	2,500	0	0	2,500	2,500	500	500	2,000	20
		Charged:	0	0	0	0	0	0	0	0	0
	104 Promotion	and Publicity	•								
	01	Voted:	4,503	0	0	4,503	4,503	0	0	4,503	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	1,800	0	0	1,800	1,800	0	0	1,800	0
		Charged:	0	0	0	0		0	0	0	
	08	Voted:	30,000	0	0	30,000	29,810	1,494	1,684	28,316	6
			•			*	· · · · · · · · · · · · · · · · · · ·	<u> </u>	<u> </u>	*	

31 Jo.	Head		Original Suppli		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Over Spent	% of expenditu: (Col6)to tota Grant or Appropriation (Col 3)	
1	2	<		3		>	4	5	6	7	8
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	5,000	0	0	5,000	5,000	37	37	4,963	1
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	22	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	26	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	27	Voted:	10,000	0	0	10,000	8,350	284	1,934	8,066	19
		Charged:	0	0	0	0	0	0	0	0	0
	37	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	38	Voted:	2,500	0	0	2,500	2,500	132	132	2,368	5

	Tot one moner of oure 2023 coveriment of						(Rupees in Lakhs)						
Head	<	Total Grant Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	e Balance (+) Over Spent th amount(-) (Col3- Col6)	(Col6)to total Grant or Appropriation (Col 3)			
2	<-		3		>	4	5	б	7	8			
	Charged:	0	0	0		0	0	0	0	0			
39								183					
	Voted: Charged:	3,000	0	0	3,000		33	103	2,817				
42	Voted:	10,000	0	0	10,000		80	80	9,920				
	Charged:	0	0	0	10,000		0	0	9,920				
43	Voted:	10,000	0	0	10,000		1,507	1,507	8,493				
	Charged:	0	0	0	10,000		0	0	0, 153				
44	Voted:	3,000	0	0	3,000	3,000	0	0	3,000				
	Charged:	0	0	0			0	0	0				
45	Voted:	10,000	0	0	10,000	10,000	1,864	1,864	8,136	19			
	Charged:	0	0	0	C	0	0	0	0				
46	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0			
	Charged:	0	0	0	C	0	0	0	0	0			
97	Voted:	10,000	0	0	10,000	10,000	25	25	9,975	0			
	Charged:	0	0	0	C	0	0	0	0	0			
99	Voted:	0	0	0	C	745	-1,819	-2,564	2,564	-100			
	Charged:	0	0	0	C	0	0	0	0	0			
800 Other Exp	penditure												
41	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0			
	Charged:	0	0	0	C	0	0	0	0	0			
Total of Voted	:	1,58,793	0	0	1,58,79	3 1,56,938	5,146	7,001	1,51,792	4			
Total of Charg	ed:	0	0	0	(0 0	0	0	0	0			

Report on	Expenditu	ire of	Grant Num	ıber 0044	Tourism	Department
For the mo	onth of	June	2023	Governme	ent of	

Sl No.	Head	<> Original Supplimentary Reappro Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Over Spent	-
1	2	<>	4	5	6	7	8

Note:			
1	Treasury,	PWD and	Forest accounts have been excluded in this monthly account due to their belated non-receipt from the
accounts re	endering units. The tr	ansactions through th	ese accounts are not included in the booked expenditure.
2.Reconcili	ation of expenditure	by the departmental o	fficers has not been/has been done.

Sl No.	Head	<	> al	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)			
1	2	<-		3		>	4	5	6	7	8
1	3435 Ecology a	and Environment									
	03 Environme	ent Research and	Ecological Regenerat	ion							
	003 Environme	ental Education/	Training/ Extension								
	03	Voted:	40	0	0	40	40	13	13	27	33
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	0	0	0	0	0	0
	0.5	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
		on and Control on and Administration Voted:		0	0	439	389	30	80	359	18
		Charged:	0	0	0	0	0	0	0	0	
	04	Voted:	200	0	0	200	167	13	45	155	-
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0
	103 Prevention	on of Air and Wat	ter Pollution								
	01	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	300	0	0	300	300	0	0	300	0
	•										

(Rupees in Lakhs)

Sl No.	Head	<tota< th=""><th>al Grant or App Supplimentar</th><th></th><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>for the</th><th></th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>% of expenditure (Col6)to total Grant or Appropriation (Col 3)</th></tota<>	al Grant or App Supplimentar		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the		Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<	3		>	4	5	6	7	8
	Char	ged:	0	0 0	(0 0	0	0	0	0
l	800 Other expenditure	<u></u>				· · · · · · · · · · · · · · · · · · ·	<u> </u>			-
	04 Vote	d:	60	0 0	60	56	3	7	53	11

	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	400	0	0	400	400	61	61	339	15
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vot	ed:	1,964	0	0	1,964	1,877	119	206	1,758	10
Total of Cha	rged:	0	0	0	0	0	0	0	0	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

	Head	<	Total Grant Original Suppl	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditu (Col6) to tota Grant or Appropriatio (Col 3)
	2	<-		3		>	4	5	6	7	8
2052	Secretariat	- General Ser	rvices								
00											
091	Attached Off:	ices									
03		Voted:	490	0	0	490	400	21	111	379	23
		Charged:	0	0	0	C	0	0	0	0	(
04		Voted:	213	0	0	213	154	14	73	140	34
		Charged:	0	0	0	C	0	0	0	0	(
2070	Other Adminis	strative Serv	vices								
00	00										
800	Other expend:	iture									
03		Voted:	1,901	0	0	1,901	1,599	153	455	1,446	24
		Charged:	0	0	0	C	0	0	0	0	(
2202	General Educa	ation									
80	General										
004	Research										
03		Voted:	6	0	0	6	3	0	3	3	5 (
		Charged:	0	0	0	C	0	0	0	0	(
Total	l of Voted:		2,610	0	0	2,610	2,155	187	642	1,968	25
	l of Charged:		0	0	0	(0	0	0	0	0

Sl No.	Head	<	Total Grant Original Supp	t or Appropr		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<-		3		>	4	5	6	7	8
1	2071 Pensions	and Other Retire	ment Benefits								
	01 Civil										
	117 Governme	nt Contribution f	or Defined Contrib	ution Pensio	n Scheme	:					
	03	Voted:	1,150	0	0	1,150	0 1,150	0	0	1,150	0
		Charged:	0	0	0	(0 0	0	0	0	0
2	2203 Technica	l Education									
	00										
	001 Directio	n and Administrat	ion								
	03	Voted:	1,179	0	0	1,179	9 1,013	181	347	832	2 29
		Charged:	0	0	0	(0 0	0	0	0	0
	04	Voted:	390	0	0	390	0 347	8	51	339	13
		Charged:	0	0	0	(0 0	0	0	0	0
	05	Voted:	538	0	0	538	8 469	30	99	439	18
		Charged:	0	0	0	(0 0	0	0	0	0
	103 Technica	l Schools									
	01	Voted:	337	0	0	33'	7 337	0	0	337	, 0
		Charged:	0	0	0	(0 0	0	0	0	0
	104 Assistan	ce to Non-Governm	ent Technical Coll	eges and Ins	titutes						
	01	Voted:	136	0	0	130	5 136	0	0	136	5 0
		Charged:	0	0	0	(0 0	0	0	0	0
	03	Voted:	46	0	0	46	6 8	0	38	8	82
		Charged:	0	0	0	(0 0	0	0	0	0
	04	Voted:	16	0	0	16	6 16	0	0	16	5 0

									(Rupees	in Lakns)		
Sl No.	Head 2		Total Grant o	or Appropri		> Total	spent Amo begin Mon	able(+)/over t(-) balance bunt at the nning of the th(Col7 in ious month)	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
1	2	<		3		>		4	5	6	7	8
-		Charged:	0	0	0		0	0	0	0	0	0
	05	Voted:	16	0	0	1		16	0	0	16	
-		Charged:	0	0	0		0	0	0	0	0	
	06	Voted:	57	0	0	5'	7	43	15	29	28	52
-		Charged:	0	0	0	-	0	0	0	0	0	0
	07	Voted:	136	0	0	13		65	47	118	18	
-		Charged:	0	0	0	-	0	0	0	0	0	0
	0.8	Voted:	276	0	0	27	6	276	62	62	213	23
-		Charged:	0	0	0		0	0	0	0	0	0
	0 9	Voted:	172	0	0	17	2	126	24	69	103	40
		Charged:	0	0	0	I	0	0	0	0	0	0
	10	Voted:	109	0	0	10	9	53	29	86	24	78
		Charged:	0	0	0	-	0	0	0	0	0	0
	12	Voted:	178	0	0	17	8	135	22	65	112	37
		Charged:	0	0	0		0	0	0	0	0	0
	13	Voted:	373	0	0	37	3	276	50	146	226	39
		Charged:	0	0	0	ı	0	0	0	0	0	0
	14	Voted:	78	0	0	7	8	61	34	51	27	66
		Charged:	0	0	0		0	0	0	0	0	0
	15	Voted:	325	0	0	32.	 5	287	77	115	210	35
		Charged:	0	0	0		0	0	0	0	0	0
	16	Voted:	389	0	0	38	9	366	31	55	334	14

		2023 60 (22111116116	01					(Rupees	in Lakhs)		
Head	<	Original Suppli	or Appropri		Total	s _]	vailable(+)/over pent(-) balance Amount at the eginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditus (Col6)to tota Grant or Appropriation (Col 3)
2	<		3		>		4	5	6	7	8
	Charged:	0	0	0		0	0	0	0	0	0
18						2	2		0	2	
	Voted: Charged:	2	0	0		0	0	0	0	0	
19	Voted:	163	0	0	16		113	25	75	89	
	Charged:	0	0	0		0	0	0	0	0	
20	Voted:	151	0	0	15	51	151	23	23	129	15
	Charged:	0	0	0		0	0	0	0	0	
21	Voted:	245	0	0	24	15	217	31	58	187	24
	Charged:	0	0	0		0	0	0	0	0	0
22	Voted:	92	0	0	9	2	78	20	35	57	38
	Charged:	0	0	0		0	0	0	0	0	0
24	Voted:	186	0	0	18	36	103	0	83	103	45
	Charged:	0	0	0		0	0	0	0	0	0
25	Voted:	282	0	0	28	32	240	22	64	219	22
	Charged:	0	0	0		0	0	0	0	0	0
105 Polytechn	ics										
03	Voted:	53,871	0	0	53,87	1	43,712	3,641	13,801	40,070	26
	Charged:	0	0	0		0	0	0	0	0	0
05	Voted:	5	0	0		5	5	0	0	5	0
	Charged:	0	0	0		0	0	0	0	0	0
112 Engineeri	ng/Technical Col	leges and Institutes									
04	Voted:	2,527	0	0	2,52	27	2,024	0	503	2,024	20

	For the r	month of June	2023 Government	of			(Rupees in Lakhs)						
Sl No.	Head	<	Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)		
1	2	<-		3		>	4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	0		
	05	Voted:	3,009	0	0	3,009		0	525	2,485			
		Charged:	0	0	0	3,009		0	0	2,403			
	07				0				0				
		Voted: Charged:	2,334	0	0	2,334		0	0	2,334			
	08												
		Voted: Charged:	188	0	0	188		0	0	188			
	11												
		Voted: Charged:	1,009 0	0	0	1,009		0	411	598 0			
	15	-											
		Voted:	49	0	0	49		16	35	14			
	16	Charged:	0	0	0	0		0	0	0			
	16	Voted:	683	0	0	683		0	208	476			
		Charged:	0	0	0	0		0	0	0			
	17	Voted:	45	0	0	45		1	10	35			
		Charged:	0	0	0	0	0	0	0	0	0		
	20	Voted:	71	0	0	71	. 68	2	5	66	7		
		Charged:	0	0	0	0	0	0	0	0	0		
	23	Voted:	546	0	0	546	546	0	0	546	0		
		Charged:	0	0	0	0	0	0	0	0	0		
	24	Voted:	612	0	0	612	612	84	84	528	14		
		Charged:	0	0	0	0	0	0	0	0	0		
	25	Voted:	576	0	0	576	90	0	487	90	84		

								(Rupees	III Lakiis)		
	Head	<	Total Grant	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2	<-		3		>	4	5	6	7	8
		Charged:	0	0	0	(0	0	0	0	0
	26	Voted:	555	0	0	555		0	0	555	
		Charged:	0	0	0	(0	0	0	
	28	Voted:	592	0	0	592	592	0	0	592	0
		Charged:	0	0	0	(0	0	0	0	O
	29	Voted:	593	0	0	593	593	150	150	443	25
		Charged:	0	0	0	(0	0	0	0	0
	30	Voted:	582	0	0	582	2 582	0	0	582	0
		Charged:	0	0	0	(0	0	0	0	0
	31	Voted:	150	0	0	150	150	0	0	150	O
		Charged:	0	0	0	(0	0	0	0	0
	32	Voted:	150	0	0	150	150	0	0	150	0
L		Charged:	0	0	0	(0	0	0	0	0
	33	Voted:	150	0	0	150	150	0	0	150	0
		Charged:	0	0	0	(0	0	0	0	0
	34	Voted:	150	0	0	150	150	0	0	150	0
		Charged:	0	0	0	(0	0	0	0	0
_	800 Other ex	penditure									
	03	Voted:	1,384	0	0	1,384	1,194	76	265	1,119	19
		Charged:	0	0	0	(0	0	0	0	0

^{3 4202} Capital Outlay on Education, Sports, Art and Culture

⁰² Technical Education

	101 0110	morror of our	2023 GOVETIMENT	01				(Rupees	in Lakhs)		
l o.	Head		Total Grant of Original Supplin	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
-	2	<		3		>	4	5	6	7	8
	104 Polytech	nics									
	01	Voted:	5,217	0	0	5,217	5,217	0	0	5,217	0
		Charged:	0	0	0	C	0	0	0	0	0
	12	Voted:	438	0	0	438	3 438	0	0	438	0
		Charged:	0	0	0	C	0	0	0	0	0
	47	Voted:	220	0	0	220	220	0	0	220	0
		Charged:	0	0	0	C	0	0	0	0	0
	50	Voted:	800	0	0	800) 800	0	0	800	0
		Charged:	0	0	0	C	0	0	0	0	0
	57	Voted:	789	0	0	789	789	0	0	789	0
		Charged:	0	0	0	C	0	0	0	0	0
	58	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	C	0	0	0	0	0
	59	Voted:	1	0	0	1	. 1	0	0	1	0
		Charged:	0	0	0	C	0	0	0	0	0
_	105 Engineer	ing/Technical Coll	eges and Institutes								
	01	Voted:	1,080	0	0	1,080	1,080	0	0	1,080	0
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	400	0	0	400	400	0	0	400	0
		Charged:	0	0	0	C	0	0	0	0	O
	06	Voted:	0	0	0	(0	0	0	0	0
		Charged:	0	0	0	C	0	0	0	0	O
	07	Voted:	1	0	0		. 1	0	0	1	0
L											-

									(Rapces	III Lakiis /		
Sl No.	Head	<-	Total Grant o	r Appropri		Total	Available(spent(-) h Amount a beginning Month(Co previous	balance t the of the 17 in	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	•	<	3		>	4		5	6	7	8
		a) l										
	09	Charged:	0	0	0		0	0	0	0	0	
	03	Voted:	50	0	0	5		50	0	0	50	
	10	Charged:	0	0	0) -	0	0	0	0	
		Voted: Charged:	1	0	0		1	1	0	0	1 0	
	12	Voted:	400	0	0	40		400	0	0	400	
		Charged:	0	0	0)	400	0	0	0	
	13	Voted:	800	0	0	80		800	0	0	800	0
		Charged:	0	0	0		0	0	0	0	0	0
	14	Voted:	600	0	0	60		600	0	0	600	
		Charged:	0	0	0)	0	0	0	0	
	16	Voted:	200	0	0	20)	200	0	0	200	0
		Charged:	0	0	0		0	0	0	0	0	O
	17	Voted:	500	0	0	50	0	500	0	0	500	0
		Charged:	0	0	0		0	0	0	0	0	0
	18	Voted:	650	0	0	65	0	650	0	0	650	0
		Charged:	0	0	0)	0	0	0	0	0
	19	Voted:	280	0	0	28	0	280	0	0	280	0
		Charged:	0	0	0		0	0	0	0	0	0
	20	Voted:	500	0	0	50	0	500	0	0	500	0
		Charged:	0	0	0		0	0	0	0	0	0
	21	Voted:	200	0	0	20	0	200	0	0	200	0

(Rupees in Lakhs)

sl No.	Head	<> Original Supplimentary Reappro Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<>	4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
22	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	1,420	0	0	1,420	1,420	0	0	1,420	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		96,901	0	0	96,901	83,448	4,699	18,152	78,748	19
Total of Charge	ed:	0	0	0	0	0	0	0	0	0

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

(Rupees in Lakhs)

		(
;1 ,o.	Head		Total Grant o	or Appropri		spe An beg Total Mo	nt(-) balance nount at the inning of the onth(Col7 in evious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
1	2	<		3		>	4	5	6	7	8	
1	2049 Interest	Payments										
	03 Interest	on Small Savings, 1	Provident Funds, e	tc								
	107 Interest	on Trusts and Endo	wment									
	03	Voted:	0	0	0	0	0	0	0	0	0	
		Charged:	2	0	0	2	1	0	1	1.	28	
2	2070 Other Adm	ministrative Service	es									
_												
_	00 00											
_		n and Administration	n									
_		n and Administration Voted:	n 539	0	0	539	479	18	78	461	14	
	001 Direction			0	0	539 0	479 0	18	78 0	461		
	001 Direction	Voted:	539								0	
	001 Direction	Voted: Charged:	539 0	0	0	0	0	0	0	0	0	
_	001 Direction	Voted: Charged: Voted:	539 0 2,757	0	0	2,757	2,416	0 175	516	2,241	0 19 0	
	001 Direction 03 04	Voted: Charged: Voted: Charged:	539 0 2,757 0	0 0 0	0 0 0	0 2,757 0	0 2,416 0	0 175 0	516 0	0 2,241 0	0 19 0 18	
	001 Direction 03 04 06	Voted: Charged: Voted: Charged: Voted:	539 0 2,757 0 106 0	0 0 0	0 0 0	0 2,757 0 106	0 2,416 0 98	0 175 0 11	0 516 0 19	0 2,241 0 87	0 19 0 18	
	001 Direction 03 04 06	Voted: Charged: Voted: Charged: Voted: Charged:	539 0 2,757 0 106 0	0 0 0	0 0 0	0 2,757 0 106	0 2,416 0 98	0 175 0 11	0 516 0 19	0 2,241 0 87	0 19 0 18 0	
	001 Direction 03 04 06 105 Special C	Voted: Charged: Voted: Charged: Voted: Charged: Charged:	539 0 2,757 0 106 0	0 0 0 0 0	0 0 0 0	0 2,757 0 106 0	0 2,416 0 98 0	0 175 0 11 0	0 516 0 19 0	0 2,241 0 87 0	0 19 0 18 0	
	001 Direction 03 04 06 105 Special C	Voted: Charged: Voted: Charged: Voted: Charged: Charged: Charged: Voted: Charged: Commission of Enquir	539 0 2,757 0 106 0	0 0 0 0 0	0 0 0 0	0 2,757 0 106 0	0 2,416 0 98 0	0 175 0 11 0	0 516 0 19 0	0 2,241 0 87 0	0 19 0 18 0	
	001 Direction 03 04 06 105 Special 0	Voted: Charged: Voted: Charged: Voted: Charged: Charged: Charged: Voted: Charged: Commission of Enquir	539 0 2,757 0 106 0	0 0 0 0 0	0 0 0 0	0 2,757 0 106 0	0 2,416 0 98 0	0 175 0 11 0	0 516 0 19 0	0 2,241 0 87 0	0 19 0 18 0	

^{3 2071} Pensions and Other Retirement Benefits

01 Civil

¹⁰⁹ Pensions to Employees of state aided Educational Institutions

sl No.	Head	<total appropriation="" grant="" jead="" or="" original="" reappro="" supplimentary="" th="" tot<=""><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>for the</th><th>Progressive e Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th colspan="2">%of expenditure (Col6)to total Grant or Appropriation (Col 3)</th></total>					Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive e Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
1	2	<		3		>	4	5	6	7	8	
	03	Voted:	55	0	0	55	55	0	0	55	0	
		Charged:	0	0	0	0	0	0	0	0	0	
	117 Governme	nt Contribution for	Defined Contribut	ion Pension	n Scheme							
	03	Voted:	24	0	0	24	24	0	0	24	0	
		Charged:	0	0	0	0	0	0	0	0	0	
	07	Voted:	100	0	0	100	100	0	0	100	0	
		Charged:	0	0	0	0	0	0	0	0	0	
	08	Voted:	50	0	0	50	50	0	0	50	0	
		Charged:	0	0	0	0	0	0	0	0	0	
	09	Voted:	50	0	0	50	50	0	0	50	0	
		Charged:	0	0	0	0	0	0	0	0	0	
4	2075 Miscella	neous General Servi	ces									
	00											
	800 Other ex	penditure										
	03	Voted:	61	0	0	61	50	4	16	45	26	
		Charged:	0	0	0	0	0	0	0	0	0	
	04	Voted:	1	0	0	1	1	0	1	1	50	
		Charged:	0	0	0	0	0	0	0	0	0	
5	2202 General	Education										
	01 Elementa:	ry Education										
	800 Other ex	penditure										
	01	Voted:	12,000	0	0	12,000	12,000	0	0	12,000	0	
			,	-		==,:30	==,==3				-	

1	Head	<-	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)			
1	2	<	<	3		>		4	5	6	7	8
		Charged:	0	0	0		0	0	0	0	0	
	02					<u> </u>						0
	02	Voted:	7,200	0	0	7,200		7,200	341	341	6,859	5
		Charged:	0	0	0	<u> </u>	0	0	0	0	0	
	03	Voted:	1,01,547	0	0	1,01,547		88,644	8,285	21,188	80,359	21
		Charged:	0	0	0	(0	0	0	0	0	0
	06	Voted:	100	0	0	100	0	100	0	0	100	0
		Charged:	0	0	0	(0	0	0	0	0	0
	09	Voted:	300	0	0	300	0	300	0	0	300	0
		Charged:	0	0	0	(0	0	0	0	0	0
	89	Voted:	8,000	0	0	8,000	0	8,000	0	0	8,000	0
		Charged:	0	0	0	(0	0	0	0	0	0
	02 Secondary	Z Education										
	800 Other exp	penditure										
	12	Voted:	7	0	0		7	7	0	0	7	0
		Charged:	0	0	0	(0	0	0	0	0	0
	80 General											
	800 Other exp	penditure										
	03	Voted:	2,117	0	0	2,117	7	1,829	40	328	1,789	15
		Charged:	0	0	0		0	0	0	0	0	

^{6 2225} Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes

⁸⁰ General

¹⁹⁰ Assistance to Public Sector and Other Undertakings

S1 No.	Head		original Supplin	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	03	Voted:	15	0	0	15	15	0	0	15	0
		Charged:	0	0	0	C	0	0	0	0	0
	800 Other exp	penditure									
	03	Voted:	22,001	0	0	22,001	22,001	0	0	22,001	0
		Charged:	0	0	0	C	0	0	0	0	0
7	2235 Social So	ecurity and Welfare	2								
	02 Social We	elfare									
	800 Other exp	penditure									
	01	Voted:	1,187	0	0	1,187	1,187	0	0	1,187	0
		Charged:	0	0	0	C	0	0	0	0	0
	89	Voted:	558	0	0	558	558	192	192	365	34
		Charged:	0	0	0	C	0	0	0	0	0
8	2250 Other Soc	cial Services									
	00										
	102 Administ	ration of Religious	s and Charitable End	dowments A	cts						
	03	Voted:	1,239	0	0	1,239	1,065	67	242	997	20
		Charged:	0	0	0	C	0	0	0	0	0
	0.5	Voted:	101	0	0	101	101	0	0	101	0
		Charged:	0	0	0	C	0	0	0	0	0
	800 Other exp	penditure									
	03	Voted:	360	0	0	360	291	0	68	291	19
		Charged:	0	0	0	C	0	0	0	0	0

		Original Supp	limentary Re	appro	Total	Amount at the beginning of the Month(Col7 in previous month)	for the Current Month	upto the current month	Over Spent amount(-) (Col3- Col6)	Grant or Appropriation (Col 3)
2	<		3		>	4	5	6	7	8
02 Capital Outlay	on Educatio	n, Sports, Art and	d Culture							
01 General Educat	cion									
00 Other expendit	ture									
01	Votad:	601	0	0	601	601	0	0	601	0
			0				0	0		
00 Other expendit	ture Voted:	44,777	0	0		44,777	0	0		
0 0										
				U	U	U	U	U	0	U
03	Voted:	1	0	0	1	1	0	0	1	0
		0	0	0	0	0	0	0	0	0
al of Voted:		2,39,971	0	0	2,39,971	2,25,924	11,545	25,592	2,14,379	11
al of Charged:		2	0	0	2	1	0	1	1	28
	02 Capital Outlay 01 General Educat 00 Other expendit 01 35 Capital Outlay 02 Social Welfare 00 Other expendit 01 89 60 Other Social S 00 Other expendit	02 Capital Outlay on Education 01 General Education 00 Other expenditure 01 Voted: Charged: 35 Capital Outlay on Social S 02 Social Welfare 00 Other expenditure 01 Voted: Charged: Charged: 60 Other Social Security and 00 Other expenditure	02 Capital Outlay on Education, Sports, Art and 01 General Education 00 Other expenditure 01 Voted: 681 Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	02 Capital Outlay on Education, Sports, Art and Culture 01 General Education 00 Other expenditure 01 Voted: 681 0 Charged: 0 0 35 Capital Outlay on Social Security and Welfare 02 Social Welfare 00 Other expenditure 01 Voted: 44,777 0 Charged: 0 0 89 Voted: 33,518 0 Charged: 0 0 60 Other Social Security and Welfare Programmes 00 Other expenditure 03 Voted: 1 0 Charged: 0 0 04 Other expenditure	02 Capital Outlay on Education, Sports, Art and Culture 01 General Education 00 Other expenditure 01 Voted: 681 0 0 Charged: 0 0 0 35 Capital Outlay on Social Security and Welfare 02 Social Welfare 00 Other expenditure 01 Voted: 44,777 0 0 Charged: 0 0 0 Charged: 0 0 0 60 Other Social Security and Welfare Programmes 00 Other expenditure 01 Voted: 1 0 0 Charged: 0 0 0 60 Other Social Security and Welfare Programmes 00 Other expenditure 03 Voted: 1 0 0 Charged: 0 0 0 Charged: 0 0 0 Charged: 0 0 0 Charged: 0 0 0 Charged: 0 0 0	02 Capital Outlay on Education, Sports, Art and Culture 01 General Education 00 Other expenditure 01 Voted: 681 0 0 681 Charged: 0 0 0 0 0 0 35 Capital Outlay on Social Security and Welfare 02 Social Welfare 00 Other expenditure 01 Voted: 44,777 0 0 44,777 Charged: 0 0 0 0 0 89 Voted: 33,518 0 0 33,518 Charged: 0 0 0 0 0 60 Other Social Security and Welfare Programmes 00 Other expenditure 00 Other expenditure 00 Other expenditure 00 Other social Security and Welfare Programmes 00 Other expenditure	2	2 Capital Outlay on Education, Sports, Art and Culture 01 General Education 00 Other expenditure 01 Voted: 681 0 0 681 681 0 0 0 30 30 30 30 30 30 30 30 30 30 30	2 capital Outlay on Education, Sports, Art and Culture 10 General Education 10 Other expenditure 11 Voted: 681 0 0 681 681 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2

Report on Expenditure of Grant Number 0049 Women & Child Welfare Department

For the month of June 2023 Government of (Rupees in Lakhs)

							(Rupeds III Lamis)						
Sl No.	Head	<-	Original	Grant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)		
1	2	<	<	3		>	4	5	6	7	8		
1	2235 Social S	ecurity and Welf	fare										
	02 Social W	elfare											
		n and Administra	ation										
	03												
	03	Voted:	2,170		0	2,170		85	417	1,753			
	102 Child We	Charged:	0	0	0	(0	0	0	0	0		
	01	Voted:	3,49,033			3,49,033		11,522	30,653	3,18,380			
		Charged:	0	0	0	(0	0	0	0	0		
	03	Voted:	16,634	0	0	16,634	14,609	1,007	3,032	13,602	18		
		Charged:	0	0	0	C	0	0	0	0	0		
	04	Voted:	1,05,000	0	0	1,05,000	1,05,000	481	481	1,04,519	0		
		Charged:	0	0	0	(0	0	0	0	0		
	0.5	Voted:	700	0	0	700	700	0	0	700	0		
		Charged:	0	0	0	C	0	0	0	0	0		
	0.6	Voted:	12,000	0	0	12,000	12,000	0	0	12,000	0		
		Charged:	0	0	0	C	0	0	0	0	0		
	0.7	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0		
		Charged:	0		0	C		0	0	0			
	08	Voted:	4,498	0	0	4,498	3,950	175	723	3,776	16		
		Charged:	0	0	0	C	0	0	0	0	0		
	13	Voted:	2,125	0	0	2,125	1,977	61	209	1,916	10		
		Charged:	0		0	, -		0	0	0			
	14	Voted:	80,375	0	0	80,375		6,149	18,940	61,435			
		Charged:	0		0	(0	0	0			

									(Rupees	In Lakiis)		
-).	Head	<	Total G Original S	rant or Approp		Total	spen Amo begi Mor	lable(+)/over t(-) balance bunt at the nning of the nth(Col7 in vious month)	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2		<	3		>		4	5	6	7	8
	15	Voted:	232	0	0	23:	2	232	14	14	218	6
		Charged:	0	0	0		0	0	0	0	0	0
	16	Voted:	0	0	0	(0	0	0	0	0	0
		Charged:	0	0	0	(0	0	0	0	0	0
	17	Voted:	29,148	0	0	29,14	8	29,148	0	0	29,148	0
		Charged:	0	0	0	(0	0	0	0	0	0
	21	Voted:	10,000	0	0	10,00	0	10,000	0	0	10,000	0
		Charged:	0	0	0	(0	0	0	0	0	0
	89	Voted:	3,22,492	0	0	3,22,49	2	3,13,065	5,744	15,170	3,07,321	5
		Charged:	0	0	0	(0	0	0	0	0	0
	103 Women's	Welfare										
	01	Voted:	648	0	0	648	8	648	0	0	648	0
		Charged:	0	0	0	(0	0	0	0	0	0
	02	Voted:	1,404	0	0	1,40	4	1,404	0	0	1,404	0
		Charged:	0	0	0		0	0	0	0	0	0
	04	Voted:	200	0	0	20	0	200	0	0	200	0
		Charged:	0	0	0		0	0	0	0	0	0
	07	Voted:	9	0	0		9	9	0	0	9	0
		Charged:	0	0	0	1	0	0	0	0	0	0
	0.8	Voted:	8	0	0	-	8	8	0	0	8	0
		Charged:	0	0	0	1	0	0	0	0	0	0
	09	Voted:	25	0	0	2:	5	25	0	0	25	0
		Charged:	0	0	0	(0	0	0	0	0	0

	FOI CHE MONCH OF OTHER 2023 GOVERNMENT OF						(Rupees in Lakhs)						
31 Io.	Head	<-	Total Grant Original Suppl	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)		
1	2		<	3		>	4	5	6	7	8		
	10	Voted:	5,606	0	0	5,606	5,486	31	152	5,455	3		
		Charged:	0	0	0	C		0	0	0			
	12	Voted:	25	0	0	25	5 25	0	0	25	0		
		Charged:	0	0	0	C	0	0	0	0	O		
	15	Voted:	2,93,880	0	0	2,93,880	2,93,880	0	0	2,93,880	0		
		Charged:	0	0	0	C		0	0	0			
	18	Voted:	10	0	0	10) 10	0	0	10	0		
		Charged:	0	0	0	C	0	0	0	0	0		
	20	Voted:	595	0	0	595	5 120	0	475	120	80		
		Charged:	0	0	0	C	0	0	0	0	0		
	23	Voted:	477	0	0	477	477	0	0	477	0		
		Charged:	0	0	0	C	0	0	0	0	0		
	24	Voted:	650	0	0	650) 650	0	0	650	0		
		Charged:	0	0	0	C	0	0	0	0	0		
	26	Voted:	380	0	0	380	380	0	0	380	0		
		Charged:	0	0	0	C	0	0	0	0	0		
	27	Voted:	60	0	0	60) 60	0	0	60	0		
		Charged:	0	0	0	C	0	0	0	0	0		
	89	Voted:	1,135	0	0	1,135	1,135	0	0	1,135	O		
		Charged:	0	0	0	C	0	0	0	0	0		
	107 Assistan	ce to Voluntary	Organisations										
	05	Voted:	82	0	0	82	2 82	0	0	82	0		
		Charged:	0	0	0	C	0	0	0	0	0		
L													

Sl No.	Head		Total Grant Original Suppli	or Appropr: mentary Re		> Гotal	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	190 Assistan	ce to Public Sector	and Other Underta	kings							
	03	Voted:	113	0	0	113	113	0	0	113	0
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	13	0	0	13	13	0	0	13	0
		Charged:	0	0	0	C	0	0	0	0	0
	0.6	Voted:	118	0	0	118	118	0	0	118	0
		Charged:	0	0	0	C	0	0	0	0	0
	07	Voted:	40	0	0	40	40	0	0	40	0
		Charged:	0	0	0	C	0	0	0	0	0
	800 Other exp	penditure									
	04	Voted:	70	0	0	70	70	0	0	70	0
		Charged:	0	0	0	C	0	0	0	0	0
2	02 Social We		curity and Welfare								
	01	Voted:	5,130	0	0	5,130	5,130	600	600	4,530	12
		Charged:	0	0	0	C	0	0	0	0	0
	03	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	C	0	0	0	0	0
	89	Voted:	4,730	0	0	4,730	4,730	400	400	4,330	8
		Charged:	0	0	0	C	0	0	0	0	0
	103 Women's	Welfare									
	01	Voted:	3,450	0	0	3,450	3,450	0	0	3,450	0

(Rupees in Lakhs)

Sl No.	Head	<> Total Grant or Appropriation>	Available(+)/over spent(-) balance Amount at the beginning of the	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation
		Original Supplimentary Reappro Total	Month(Col7 in previous month)	Month		(Col3- Col6)	(Col 3)
1	2	<>	4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	2,300	0	0	2,300	2,300	0	0	2,300	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		12,64,565	0	0	12,64,565	12,19,567	26,267	71,265	11,93,300	6
Total of Charged:		0	0	0	0	0	0	0	0	0

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.} Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0050 Revenue Department (District Administration) For the month of June 2023 Government of

(Rupees in Lakhs) <-----> Progressive %of expenditure Available(+)/over Actual Available Sl Head Expenditure Expenditure spent(-) balance Balance (+) (Col6)to total No. for the Amount at the upto the Over Spent Grant or current month amount(-) beginning of the Current Appropriation Original Supplimentary Reappro Total Month (Col3- Col6) (Col 3) Month(Col7 in previous month) 5 7 8 2 4 6 1 1 2053 District Administration 00 093 District Establishment 03 Voted: 1,25,496 0 0 20 1,25,496 1,08,114 7,147 24,528 1,00,968 25 0 0 25 0 0 0 Charged: 25 25 101 Commissioners 03 Voted: 6,446 0 0 6,446 5,572 18 316 1,190 5,256 2 2 2 0 0 0 0 2 Charged: 0 2 2059 Public Works 80 General 053 Maintenance and Repairs 03 Voted: 1,756 0 0 0 0 1,756 1,756 1,756 0 0 0 0 0 0 0 0 0 Charged: 3 2216 Housing 01 Government Residential Buildings 700 Other Housing 03 Voted: 1,899 0 0 0 1,899 1,898 1 1,898 0 0 0 0 0 0 0 0 Charged: 3053 Civil Aviation 02 Air Ports 102 Aerodrumes 03 0 Voted: 454 0 454 410 15 59 395 13

Report on Expenditure of Grant Number 0050 Revenue Department (District Administration) For the month of June 2023 Government of

1	Head	<	Total (Grant or Approp	riation	>	s	vailable(+)/over pent(-) balance Amount at the reginning of the	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation
			Original	Supplimentary H	Reappro	Total		Month(Col7 in previous month)	Month	current monen	(Col3- Col6)	(Col 3)
L	2	<-		3		>		4	5	6	7	8
		Charged:	0	0	0		0	0	0	0	0	0
5	4059 Capital O	utlay on Public	Works									
	01 Office Bu	ildings										
	051 Construct											
	02	Voted:	3,001	0	0	3,00		3,001	0	0	3,001	0
		Charged:	0		0		0	0	0	0	0,001	
	03	Voted:	200		0	20		200	0	0	200	
		Charged:	0		0		0	0	0	0	0	
	53	Voted:	1	0	0		1	1	0	0	1	0
		Charged:	0	0	0		0	0	0	0	0	0
	800 Other exp	enditure										
	21	Voted:	3,788	0	0	3,78	38	3,777	330	342	3,446	9
		Charged:	0	0	0		0	0	0	0	0	0
	22	Voted:	100	0	0	10)0	100	0	0	100	0
		Charged:	0	0	0		0	0	0	0	0	0
	60 Other Bui	ldings(7)										
	051 Construct	ion										
	31	Voted:	1	0	0		1	1	0	0	1	0
		Charged:	0	0	0		0	0	0	0	0	0

^{6 4070} Capital Outlay on other Administrative Services

Report on Expenditure of Grant Number 0050 Revenue Department (District Administration) For the month of June 2023 Government of

(Rupees in Lakhs)

	Head	<-	Total Gran	nt or Appropr	riation	>	Available(+)/over spent(-) balance Amount at the	for the	Progressive Expenditure upto the	Available Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or
			Original Supp	plimentary Re	eappro	Total	<pre>beginning of the Month(Col7 in previous month)</pre>	Current Month	current month	a mount(-) (Col3- Col6)	Appropriation (Col 3)
	2	•	<	3		>	4	5	6	7	8
	800 Other Expend	iture									
	03	Voted:	800	0	0	800	800	0	0	800	0
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	C	0	0	0	0	0
	4216 Capital Oula	y on Housing	3								
	01 Government R	esidential E	Buildings								
	01 Government R 106 General Pool										
				0	0	2,001	2,001	0	0	2,001	0
	106 General Pool	Accommodati	ion	0 0	0	2,001 C		0 0	0	2,001	
	106 General Pool	Accommodate Voted:	2,001				0				0
	106 General Pool	Accommodation Voted: Charged:	2,001 0	0	0	C	50	0	0	0	0
	106 General Pool	Accommodate Voted: Charged: Voted:	2,001 0 50	0	0	50	0 50 0	0	0	50	0 0
	106 General Pool 03 06	Voted: Charged: Voted: Charged:	2,001 0 50	0 0 0	0 0 0	5 C	0 50 0 2,634	0 0	0 0 0	0 50 0	0 0 0
T	106 General Pool 03 06	Accommodat: Voted: Charged: Voted: Charged: Voted:	2,001 0 50 0 2,656	0 0 0 0	0 0 0 0	50 0 2,656	0 50 0 2,634 0	0 0 0	0 0 0 22	0 50 0 2,634 0	0 0 0 1 0

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0051 Revenue Department (Relief on Account of Natural Calamities)

For the month of June 2023 Government of (Rupees in Lakhs)

								-	·		
sl No.	Head	<	Original Suppli	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
1	2052 Secretaria	t - General Se	rvices								
	00										
	090 Secretaria	t									
	03	Voted:	118	0	0	11:	3 110	5	13	105	11
		Charged:	0	0	0	1	0	0	0	0	0
2	2235 Social Sec	urity and Welf	are								
	02 Social Wel	fare									
	200 Other prog	rammes									
	03	Voted:	10	0	0	1	0 10	0	0	10	0
		Charged:	0	0	0	(0	0	0	0	0
3	2245 Relief on	account of Nat	ural Calamities								
	05 State Disa	ster Response :	Fund								
	101 Transfer t Fund	o Reserve Fund	s and Deposit Account	s - State	Disaster	Response					
	03	Voted:	2,27,360	0	0	2,27,36	2,27,360	0	0	2,27,360	0
		Charged:	0	0	0	(0	0	0	0	0
	04	Voted:	1,00,000	0	0	1,00,00	1,00,000	0	0	1,00,000	0
		Charged:	0	0	0		0	0	0	0	0
	800 OTHER EXPE	NSES									
	04	Voted:	1	0	0		1 1	0	0	1	0
		Charged:	0	0	0	1	0	0	0	0	0
	05	Voted:	1,00,000	0	0	1,00,00	1,00,000	0	0	1,00,000	0
		Charged:	0	0	0		0	0	0	0	0

Report on Expenditure of Grant Number 0051 Revenue Department (Relief on Account of Natural Calamities)

For the month of June 2023 Government of

(Rupees in Lakhs)

1 [o.	Head	<-	Total G	rant or Appropr upplimentary R		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
	06	Voted:	2,62,249	0	0	2,62,249	2,58,319	2,466	6,396	2,55,853	2
		Charged:	0	0	0	(0	0	0	0	0
	901 Deduct -	Amount met from	m State Disaster 1	Response Fund.							
	03	Voted:	-2,27,361	0	0	-2,27,361	-2,27,361	0	0	-2,27,361	. О
		Charged:	0	0	0	(0	0	0	0	0
	04	Voted:	-1,00,000	0	0	-1,00,000	-1,00,000	0	0	-1,00,000	0
		Charged:	0	0	0	(0	0	0	0	0
	797 Transfer	saster Mitigation to Reserve Fund	on Fund ds/Deposits Accou	nts							
	03	Voted:	56,840	0	0	56,840	29,770	0	27,070	29,770	48
		Charged:	0	0	0	(0	0	0	0	0
,	80 General	penditure									
	01	Voted:	39	0	0	39	39	0	0	39	0
		Charged:	0	0	0	(0	0	0	0	0
	06	Voted:	748	0	0	748	654	36	130	618	17
		Charged:	0	0	0	(0	0	0	0	0
	07	Voted:	400	0	0	400	367	50	84	316	21
		Charged:	0	0	0	(0	0	0	0	0

^{4 4250} Capital Outlay on Other Social Services

00

101 Natural Calamities

05

Report on Expenditure of Grant Number 0051 Revenue Department (Relief on Account of Natural Calamities)

For the month of June 2023 Government of

0

	TOT CITE MOII	cii oi oui	10 2025 GOVCIII	iiciic Ol			(Rupees in Lakhs)					
sl No.	Head		<total gra<="" th=""><th>nt or Appropr</th><th></th><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>Actual Expenditure for the Current Month</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</th></total>	nt or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
1	2		<	3		>	4	5	6	7	8	
		Voted:	56,840	0	0	56,840	56,840	0	0	56,840	0	
		Charged:	0	0	0	C	0	0	0	0	0	
	06	Voted:	250	0	0	250	250	0	0	250	0	
		Charged:	0	0	0	C	0	0	0	0	0	
	07	Voted:	3,000	0	0	3,000	3,000	0	0	3,000	0	
		Charged:	0	0	0	C	0	0	0	0	0	
	0.8	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0	
		Charged:	0	0	0	C	0	0	0	0	0	
	Total of Voted:		4,81,495	0	0	4,81,49	4,50,359	2,557	33,693	4,47,802	7	

Note:

Total of Charged:

0

0

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

2023 Government of (Rupees in Lakhs)

		(Rupees in makins)											
Sl No.	Head	•	<total grant="" original="" suppli<="" th=""><th>or Appropri</th><th></th><th>> Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>Actual Expenditure for the Current Month</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</th></total>	or Appropri		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)		
1	2		<	3		>	4	5	6	7	8		
1	2029 Land Revenu	e											
	00												
	001 Direction a	nd Administ	ration										
	03	Voted:	6,001	0	0	6,001	5,335	271	937	5,064	16		
		Charged:	5	0	0	Ę		0	0	5	0		
	101 Collection	Charges											
	03	Voted:	94,401	0	0	94,401	81,391	5,651	18,661	75,739	20		
		Charged:	11	0	0	11	. 11	0	0	11	0		
	103 Land Record	S											
	03	Voted:	483	0	0	483	3 415	11	80	404	17		
		Charged:	0	0	0	(0	0	0	0	0		
	04	Voted:	2,13,614	0	0	2,13,614	1,87,522	10,887	36,980	1,76,634	17		
		Charged:	1	0	0	1	. 1	0	0	1	0		
	05	Voted:	194	0	0	194	179	1	15	179	8		
		Charged:	0	0	0	(0	0	0	0	0		
	08	Voted:	1	0	0	1	. 1	0	0	1	0		
		Charged:	0	0	0	(0	0	0	0	0		
	800 Other Expen	diture											
	03	Voted:	76,797	0	0	76,797	66,970	4,801	14,628	62,169	19		
		Charged:	2	0	0	2	2	0	0	2	0		
	04	Voted:	279	0	0	279	258	13	35	245	12		
		Charged:	0	0	0	(0	0	0	0	0		
	0.5	Voted:	1,635	0	0	1,635	1,425	52	262	1,373	16		

(Rupees in Lakhs) <-----> Available(+)/over Progressive %of expenditure Actual Available Sl Head Expenditure Expenditure (Col6)to total spent(-) balance Balance (+) No. for the upto the Over Spent Amount at the Grant or beginning of the current month amount(-) Current Appropriation Original Supplimentary Reappro (Col3- Col6) Month(Col7 in Month (Col 3) previous month) Charged: 2049 Interest Payments 01 Interest on Internal Debt 101 Interest on Market Loans Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: 2052 Secretariat - General Services 099 Board of Revenue Voted: 5,329 5,329 4,545 4,430 Charged: Voted:

80 General

Charged:

^{4 2059} Public Works

									· -			
sl No.	Head		Original Su	ant or Appropr		Total	spen Am beg: Mo	lable(+)/over nt(-) balance nount at the inning of the onth(Col7 in evious month)	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>		4	5	6	7	8
	053 Maintena	nce and Repairs										
	03	Voted:	70	0	0	7	0	70	0	0	70	0
		Charged:	0	0	0		0	0	0	0	0	0
	04	Voted:	80	0	0	8	0	80	0	0	80	0
		Charged:	0	0	0		0	0	0	0	0	0
	0.5	Voted:	10	0	0	1	.0	10	10	10	0	100
		Charged:	0	0	0		0	0	0	0	0	0
	07	Voted:	30	0	0	3	0	30	0	0	30	0
		Charged:	0	0	0		0	0	0	0	0	0
5	2075 Miscella	neous General Serv	rices									
	00											
	101 Pension	in lieu of resumed	d Jagirs, Lands,	territories e	etc.							
	03	Voted:	1	0	0		1	1	0	0	1	0
		Charged:	0	0	0		0	0	0	0	0	0
	800 Other ex	penditure										
	06	Voted:	10	0	0	1	. 0	10	0	0	10	0
		Charged:	0	0	0		0	0	0	0	0	0
	07	Voted:	1	0	0		1	1	0	0	1	0
		Charged:	0	0	0		0	0	0	0	0	0
	08	Voted:	1	0	0		1	1	0	0	1	0
		Charged:	0	0	0		0	0	0	0	0	0
	10	Voted:	1	0	0		1	1	0	0	1	0
		Charged:	0	0	0		0	0	0	0	0	0

(Rupees in Lakhs)

Sl No.	Head	<-	Total Original		Appropri		Total	s b	vailable(+)/over pent(-) balance Amount at the eginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2		<		3		>		4	5	6	7	8
	11												
		Voted: Charged:		0	0	0		0	1	0	0	1	
6	2216 Housing	Chargeu		0	0			<u> </u>	0	<u> </u>		0	0
	01 Government	Residential	Buildings										
	700 Other Hous	ing											
	03	Voted:		25	0	0	2	:5	25	0	0	25	0
		Charged:		0	0	0		0	0	0	0	0	0
	06	Voted:		9	0	0		9	9	9	9	0	100
		Charged:		0	0	0		0	0	0	0	0	0
7	2235 Social Sec	urity and Wel	fare										
	60 Other Soci	al Security a	nd Welfare Prog	grammes									
	110 Other Insu	rance Schemes											
	05	Voted:	5	75	0	0	7	5	75	0	0	75	0
		Charged:		0	0	0		0	0	0	0	0	0
	06	Voted:	75,00	00	0	0	75,00	0	59,785	15,243	30,458	44,542	41
		Charged:		0	0	0		0	0	0	0	0	0
8	3454 Census, Sur	veys and Stat	istics										
	02 Surveys and	d Statistics											
	110 Gazetter a	nd Statistica	l Memoirs										
	03	Voted:	38	34	0	0	38	4	332	16	68	316	18
		Charged:		0	0	0		0	0	0	0	0	0

Capital Outlay on Other Fiscal Services

Sl No.	Head	<-	Total Original	Grant or Ap			Total	s _l	railable(+)/over pent(-) balance Amount at the eginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<			-3		>		4	5	6	7	8
9	4047												
	800 Other exp	penditure											
	03	Voted:		5	0	0	2		25	0	0	25	
1.0	4050 0 1 1	Charged:		0	0	0	-	0	0	0	0	0	0
10	4059 Capital (Outlay on Public	Works										
	01 Office B	uildings											
	800 Other exp	penditure											
	04	Voted:	11	0	0	0	11	0	110	0	0	110	0
		Charged:		0	0	0	ı	0	0	0	0	0	0
	05	Voted:	1	0	0	0	1	0	10	0	0	10	0
		Charged:		0	0	0	ı	0	0	0	0	0	0
	10	Voted:	1	0	0	0	1	0	10	0	0	10	0
		Charged:		0	0	0	1	0	0	0	0	0	0
	60 Other Bu	ildings(7)											
	051 Construc	tion											
	05	Voted:	3	7	0	0	3'	7	37	0	0	37	0
		Charged:		0	0	0		0	0	0	0	0	0
	0.6	Voted:	10	0	0	0	10	0	100	0	0	100	0
		Charged:		0	0	0		0	0	0	0	0	0
	07	Voted:	20	6	0	0	20	6	206	0	0	206	0
		Charged:		0	0	0		0	0	0	0	0	0

^{11 4070} Capital Outlay on other Administrative Services

2023 Government of (Rupees in Lakhs)

sl No.	Head	<pre><total appropriation="" grant="" or="" original="" pre="" reappro<="" supplimentary=""></total></pre>					Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	Grant or Appropriation) (Col 3)
1	2	<		3		>	4	5	6	7	8
	800 Other Expend	diture									
	01	Voted:	5,087	0	0	5,087	5,087	0	0	5,087	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	80	0	0	80	80	0	0	80	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	350	0	0	350	350	0	0	350	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	225	0	0	225	225	0	0	225	0
		Charged:	0	0	0	0	0	0	0	0	0
12	4216 Capital Oula	ay on Housing									
	01 Government I	Residential Build	lings								
	700 Other Housi	ng									
	03	Voted:	7	0	0	7	7	0	0	7	0
		Charged:	0	0	0	0	0	0	0	0	0
13	6003 Internal Del	ot of the State (Government								
	00										
		n and other Bonds	5								
	03	Voted:	0	0	0	0	0	0	0	0	0
	03	voceu.	U	U	U	U	•	-	U	U	U
	03	Charged:	8	0	Ω	8	8	0	Ω	R	O
	Total of Voted:	Charged:	8 4,80,681	0	0	4,80,681		37,081	1,03,043	3,77,638	0 21

Report on Expendit	ture of Gr	ant Number 005	2 Revenue Department	(Board of Revenue and other	expenditure)
For the month of	June	2023 Governm	ent of		(Rupees in Lakhs)

Sl No.	Head	<	Available(+)/over spent(-) balance	_	Progressive Expenditure		%of expenditure (Col6)to total
No.		Original Supplimentary Reappro Total	Amount at the beginning of the Month(Col7 in previous month)	for the Current Month	upto the current month	Over Spent amount(-) (Col3- Col6)	Grant or Appropriation (Col 3)
1	2	<>	4	5	6	7	8

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0053 National Integration Department For the month of June 2023 Government of

	For the	month of June	2023 Government	oi			(Rupees in Lakhs)							
1	Head		Total Grant o	or Appropri		Total	spent(- Amoun beginni Month	le(+)/over b) balance t at the ng of the (Col7 in us month)	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)		
1	2	<		3		>		4	5	6	7	8		
1	2070 Other Ad	ministrative Service	s											
	00 00													
	800 Other ex	penditure												
	01	Voted:	60	0	0	6	0	60	0	0	60	0		
		Charged:	0	0	0	ı	0	0	0	0	0	0		
	03	Voted:	15	0	0	1	5	15	0	0	15	0		
		Charged:	0	0	0		0	0	0	0	0	0		
	06	Voted:	6	0	0	1	6	6	0	0	6	0		
		Charged:	0	0	0	ı	0	0	0	0	0	0		
	07	Voted:	4	0	0		4	4	0	0	4	0		
		Charged:	0	0	0	l	0	0	0	0	0	0		
	08	Voted:	26	0	0	2	б	26	0	0	26	0		
		Charged:	0	0	0		0	0	0	0	0	0		
	09	Voted:	15	0	0	1	5	15	0	0	15	0		
_		Charged:	0	0	0		0	0	0	0	0	0		
	10	Voted:	4	0	0		4	4	0	0	4	0		
		Charged:	0	0	0		0	0	0	0	0	0		
	11	Voted:	2	0	0	:	2	2	0	0	2	0		
-		Charged:	0	0	0		0	0	0	0	0	0		
	12	Voted:	26	0	0	2	б	20	2	8	19	29		
-		Charged:	0	0	0	-	0	0	0	0	0	0		
	13	Voted:	10	0	0	1	0	10	0	0	10	0		
		Charged:	0	0	0		0	0	0	0	0	0		

Total of Voted:

Report on Expenditure of Grant Number 0053 National Integration Department For the month of June 2023 Government of

(Rupees	in	Lakhs	
١,	11011-0-0			

sl No.	Head	<tota original<="" th=""><th>l Grant or App Supplimentar</th><th>_</th><th>Total</th><th>Available(+)/c spent(-) bala Amount at th beginning of Month(Col7 in previous mont</th><th>nce Expenditure le for the the Current n Month</th><th>Progressive e Expenditure upto the current month</th><th>Over Spent</th><th>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</th></tota>	l Grant or App Supplimentar	_	Total	Available(+)/c spent(-) bala Amount at th beginning of Month(Col7 in previous mont	nce Expenditure le for the the Current n Month	Progressive e Expenditure upto the current month	Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<	3		>	4	5	6	7	8
To	otal of Charged:	1	68	0 0	1	68 1	62 2	8	161	. 5
			0	0 0		0	0 0	0	0	0

Note:			
1	Treasury,	PWD and	Forest accounts have been excluded in this monthly account due to their belated non-receipt from the

accounts rendering units. The transactions through these accounts are not included in the booked expenditure. 2. Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0054 Public Works Department (Establishment) For the month of June 2023 Government of

Sl No.	Head	<	Original	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
1	2059 Public Work	S									
	80 General										
	001 Direction a	nd Administr	ation								
	03	Voted:	19,705	0	0	19,705	16,404	1,288	4,588	15,116	23
		Charged:	0	0	0	(0	0	0	C	0
	04	Voted:	3,01,707	0	0	3,01,707	2,57,245	15,193	59,654	2,42,053	20
		Charged:	4	0	0	4	4	0	0	4	. 0
	05	Voted:	1,200	0	0	1,200	1,086	31	145	1,055	12
		Charged:	0	0	0	(0	0	0	С	0
	97	Voted:	389	0	0	389	317	28	99	289	26
		Charged:	0	0	0	(0	0	0	C	0
	003 Training										
	03	Voted:	250	0	0	250	250	28	28	222	11
		Charged:	0	0	0	(0	0	0	C	0
	004 Planning an	d Research									
	03	Voted:	581	0	0	581	. 543	1	40	542	. 7
		Charged:	0	0	0	(0	0	0	C	0
2	4070 Capital Out	lay on other	Administrative	Services							
	00										
	800 Other Expen	diture									
	03	Voted:	55	0	0	55	5 55	0	0	55	0
		Charged:	0		0	(0	0	0	
	Total of Voted:		3,23,887			3,23,88		16,569	64,555		

	For the month of	June 2023 Government	ublic Works Department (Establ of	(Rupees in Lakhs)						
Sl No.	Head		Appropriation> entary Reappro Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)		
1	2	<	3>	4	5	6	7	8		
	Total of Charged:	4	0 0	4 4	0	0	4	. 0		
	accounts rendering units.	The transactions through th	Forest accounts have been ese accounts are not included fficers has not been/has been	in the booked expendi		ue to their be	elated non-re	ceipt from the		

(Rupees in Lakhs) <-----> Available(+)/over Progressive %of expenditure Actual Available sl Head Expenditure Expenditure spent(-) balance Balance (+) (Col6)to total No. Amount at the for the upto the Over Spent Grant or beginning of the Current current month amount(-) Appropriation Original Supplimentary Reappro Total Month(Col7 in Month (Col3- Col6) (Col 3) previous month) 2059 Public Works 01 Office Buildings 053 Maintenance and Repairs Voted: Charged: 60 Other Buildings 800 Other Expenditure Voted: Charged: 80 General 051 Construction Voted: Charged: 053 Maintenance and Repairs 5,789 5,789 5,787 5,678 Voted: Charged: Voted: Charged: 2216 Housing 01 Government Residential Buildings 700 Other Housing Voted: Charged:

Report on Expenditure of Grant Number 0055 Public Works Department (Buildings)

Voted:

For the month of June 2023 Government of (Rupees in Lakhs) <-----> Available(+)/over Progressive %of expenditure Actual Available Sl Head Expenditure Expenditure (Col6)to total spent(-) balance Balance (+) No. for the upto the Over Spent Amount at the Grant or beginning of the current month amount(-) Current Appropriation Original Supplimentary Reappro (Col3- Col6) Month(Col7 in Month (Col 3) previous month) Voted: 8,100 8,100 8,092 7,666 Charged: 4059 Capital Outlay on Public Works 01 Office Buildings 051 Construction Voted: 1,510 1,510 1,510 1,510 Charged: 60 Other Buildings(7) 051 Construction Voted: Charged: Voted: Charged: Voted: Charged: 80 General 051 Construction Voted: Charged: 2,700 2,700 Voted: 2,700 2,700 Charged:

(Rupees in Lakhs)

Sl No.	Head		rant or Appropriation	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<	3	>	previous month)	5	6	7	8

	Charged:	420	0	0	420	420	0	0	420	0
21	Voted:	4,250	0	0	4,250	4,250	0	0	4,250	0
	Charged:	0	0	0	0	0	0	0	0	0
22	Voted:	160	0	0	160	160	0	0	160	0
	Charged:	0	0	0	0	0	0	0	0	0
23	Voted:	210	0	0	210	210	15	15	195	7
	Charged:	0	0	0	0	0	0	0	0	0
24	Voted:	210	0	0	210	210	144	144	66	69
	Charged:	0	0	0	0	0	0	0	0	0
25	Voted:	160	0	0	160	160	0	0	160	0
	Charged:	0	0	0	0	0	0	0	0	0
27	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
28	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0
29	Voted:	70	0	0	70	70	0	0	70	0
	Charged:	0	0	0	0	0	0	0	0	0

^{4 4216} Capital Oulay on Housing

01 Government Residential Buildings

106 General Pool Accommodation

03	Voted:	640	0	0	640	640	0	0	640	0
	Charged:	0	0	0	0	0	0	0	0	0

(Rupees in Lakhs)

Sl No.	Head	•	CTotal Original	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
	700 Other Housing	g									
	05	Voted:	1,49	0 0	0	1,49	1,490	0	0	1,490	0
		Charged:	8	5 0	0	8	85	8	8	77	10
	Total of Voted:		27,44	5 0	0	27,44	5 27,435	693	703	26,742	3
	Total of Charged:		1,17	7 0	0	1,17	7 1,177	79	79	1,097	7

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0056 Public Works Department (Special Area Programme)
For the month of June 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<> Original Supplimentary Reappro Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<>	4	5	6	7	8

4575 Capital Outlay on Other Special Areas Programmes

60 Others

800 Other Expenditure

99	Voted: Charged:	0	0	0	0	0	-16 0	-16 0	16 0	-100
Total of Vo		0	0	0	0	0	-16	-16	16	-100
Total of Ch	harged:	0	0	0	0	0	0	0	0	0

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

1	Head		Total Grant riginal Suppl	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditus (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
1	3054 Roads and	Bridges and Other Roads (2)								
	800 Other exp		,								
	03	Voted:	3,500	0	0	3,500	3,500	0	0	3,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	0.4	Voted:	9,000	0	0	9,000	9,000	0	0	9,000	0
	04						0	0	0		

04 District & Other Roads

101 Bridges

04	Voted:	1,18,185	0	0	1,18,185	1,17,904	3,347	3,628	1,14,557	3
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	1,43,487	0	0	1,43,487	1,43,487	3,773	3,773	1,39,714	3
	Charged:	0	0	0	0	0	0	0	0	0
34	Voted:	70,911	0	0	70,911	70,737	1,799	1,973	68,938	3
	Charged:	0	0	0	0	0	0	0	0	0
36	Voted:	74,850	0	0	74,850	74,976	0	-126	74,976	0
	Charged:	0	0	0	0	0	0	0	0	0
39	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		4,24,933	0	0	4,24,933	4,24,604	8,919	9,248	4,15,685	2
Total of Charge	ed:	0	0	0	0	0	0	0	0	0

Report on Expendit	ure of G	rant Number	0057	Public	Works Departmen	t (Communication-Bridges)
For the month of	June	2023 Gov	vernmen	t of		

(Rupees in Lakhs)

Sl No.	Head	<>	Available(+)/over spent(-) balance	_	Progressive Expenditure		%of expenditure (Col6)to total
		Original Supplimentary Reappro Total	beginning of the Curre	for the Current Month	upto the current month	Over Spent amount(-) (Col3- Col6)	Grant or Appropriation (Col 3)
1	2	<>	4	5	6	7	8

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

(Rupees in Lakhs) <-----> Available(+)/over Actual Progressive Available %of expenditure Sl Head Expenditure Expenditure spent(-) balance Balance (+) (Col6)to total No. Amount at the for the upto the Over Spent Grant or beginning of the Current current month amount(-) Appropriation Original Supplimentary Reappro Month (Col3- Col6) (Col 3) Month(Col7 in previous month) 7 4 5 6 8 2 1 1 3054 Roads and Bridges 03 State Highways 800 Other expenditure 03 0 0 0 0 Voted: 811 811 811 811 0 0 0 0 0 0 0 0 Charged: 04 District and Other Roads (2) 337 Road works 03 Voted: 3,00,250 0 0 3,00,250 3,00,250 13,803 13,803 2,86,447 0 Charged: 0 0 0 0 0 0 05 Voted: 3,00,000 0 0 3,00,000 2,75,755 49,837 74,083 2,25,917 25 Charged: 0 0 0 0 0 0 0 0 06 Voted: 5,000 0 0 5,000 5,000 0 0 5,000 Charged: 0 0 0 0 0 07 0 0 Voted: 3,000 0 0 3,000 3,000 3,000 0 0 0 0 0 Charged: 0 0 0 80 General 797 Transfer to/From Reserve Funds and Deposit Accounts 0 0 0 0 Voted: 3,00,000 3,00,000 3,00,000 3,00,000 Charged: 0 0 0 0 0 0 0 05 Voted: 4,000 0 0 4,000 4,000 0 0 4,000 0 0 0 0 Charged: 0 0 0 0 800 Other expenditure 04 0 Voted: 0 0 0 0 0 0

Sl No.	Head	<> Original Supplimentary Reappro Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<>	previous month)	5	6	7	8

	Charged:	5,000	0	0	5,000	5,000	0	0	5,000	0
05	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	10	0	0	10	10	0	0	10	0
06	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	1	0	0	1	1	0	0	1	0
07	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0

- 2 5054 Capital Outlay on Roads and Bridges
 - 03 State Highways
 - 337 Road works

03	Voted:	2,00,000	0	0	2,00,000	1,97,944	7,986	10,042	1,89,958	5
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	76,000	0	0	76,000	76,000	0	0	76,000	0
	Charged:	0	0	0	0	0	0	0	0	0
85	Voted:	30,000	0	0	30,000	30,000	-2	-2	30,002	0
	Charged:	0	0	0	0	0	0	0	0	0
86	Voted:	40,000	0	0	40,000	38,232	13,138	14,906	25,094	37
	Charged:	0	0	0	0	0	0	0	0	0
799 Suspense										
03	Voted:	0	0	0	0	21	0	-21	21	-100
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	0	0	0	0	278	-185	-462	462	-100

FOL	the month of June	2023 Governmer		(Rupees in Lakhs)						
Неас	<- d	Original Suppl	or Appropr		> Total	Available(+)/o spent(-) balar Amount at th beginning of t Month(Col7 i previous mont	nce Expenditur e for the the Current n Month	Progressive e Expenditure upto the current month	Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2		<	3		>	4	5	6	7	8
	Charged:	0	0	0	C		0 0	0	0	
800 Oth	ner Expenditure	0	0	0		,	0 0	0		0
03	Voted:	5,000	0	0	5,000			0	5,000	
04 Die	Charged:	0	0	0	C)	0 0	0	0	0
	ad Works									
01	Voted:	1	0	0			1 0	0	1	. 0
	Charged:	0	0	0	C)	0 0	0	0	0
06	Voted:	12,701	0	0	12,701	12,70	01 103	103	12,598	1
	Charged:	0	0	0	C)	0 0	0	0	0
07	Voted:	1,000	0	0	1,000	1,00	00 -140	-140	1,140	-14
	Charged:	0	0	0	C)	0 0	0	0	0
13	Voted:	4,22,900	0	0	4,22,900	4,19,4	15,325	18,759	4,04,141	. 4
	Charged:	0	0	0	C)	0 0	0	0	0
14	Voted:	20,000	0	0	20,000	19,9	20 131	210	19,790	1
	Charged:	0	0	0	C)	0 0	0	0	0
15	Voted:	20,000	0	0	20,000	19,93	15 249	334	19,666	5 2
	Charged:	0	0	0	C)	0 0	0	0	0
16	Voted:	20,000	0	0	20,000	20,00	0 0	0	20,000	0
	Charged:	0	0	0	C)	0 0	0	0	0
17	Voted:	30,000	0	0	30,000	28,3	1,343	3,015	26,985	10
	Charged:	0	0	0	C)	0 0	0	0	0

						(Rapees III daklis)						
Неа	ad	Total Original	Grant or Appr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)		
2		<	3-		>	4	5	6	7	8		
18	Voted:	10,00	0 (0	10,000	10,000	0	0	10,000	0		
	Charged:		0 (0	(0	0	0	0	0		
58	Voted: Charged:	2,50,00		0 0	2,50,000		10,808	15,692 0	2,34,308			
64	Voted:	40,00) 0	40,000		2,106	2,706	37,294			
	Charged:			0 0) 39,400	2,100	2,700	37,294			
66	Voted:	70,00		0 0	70,000		0	0	70,000			
	Charged:		0 (0	(0	0	0	0	0		
83	Voted:	50,00	0 (0	50,000) 49,194	1,277	2,083	47,917	4		
	Charged:		0 (0	(0	0	0	0	0		
86	Voted:	80,00	0 (0	80,000	80,000	0	0	80,000	0		
	Charged:		0 (0	(0	0	0	0	0		
96	Voted:	20,00	0 (0	20,000	19,892	662	770	19,230	4		
	Charged:		0 (0	(0	0	0	0	0		
99	Voted:	10,00	0 (0	10,000	16,397	-673	-7,071	17,071	-71		
	Charged:		0 (0	(0	0	0	0	0		
800 Ot	ther Expenditure											
04	Voted:	25,00	0 (0	25,000	24,036	1,601	2,565	22,435	10		
	Charged:		0 (0	(0	0	0	0	0		
05 Rc	pads											
337 Rc	oad Works											
97	Voted:	60,50	0 (0	60,500	60,472	282	310	60,190	1		
	Charged:		0 (0	(0	0	0	0	0		

(Rupees in Lakhs)

							` -	•		
Head	<	CTotal Grant Original Suppl	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2		<	3		>	4	5	6	7	8
80 General										
004 Research										
04	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	(0	0	0	0	0
797 Transfer to	/From Reserv	ve Funds and Deposit A	Accounts							
03	Voted:	2,50,000	0	0	2,50,000	2,50,000	0	0	2,50,000	0
	Charged:	0	0	0	(0	0	0	0	0
800 Other Expend	diture									
03	Voted:	0	0	0	(0	0	0	0	0
	Charged:	3,000	0	0	3,000	2,909	52	142	2,858	5
04	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0
	Charged:	0	0	0	(0	0	0	0	0
05	Voted:	6,000	0	0	6,000	6,000	0	0	6,000	0
	Charged:	0	0	0	(0	0	0	0	0
06	Voted:	50	0	0	5(50	0	0	50	0
	Charged:	0	0	0	(0	0	0	0	0
07	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
	Charged:	0	0	0	(0	0	0	0	0
Total of Voted:		26,71,513	0	0	26,71,51	3 26,37,479	1,17,653	1,51,686	25,19,827	6
Total of Charged:	:	8,011	0	0	8,01	1 7,920	52	142	7,869	2

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0059 Public Works Department (Estate Directorate) For the month of June 2023 Government of

Rupees		Lak	
	ın		

Sl No.	Head		Total Grant o	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
1	2013 Council	of Ministers									
	00										
	800 Other Exp	penditure									
	03	Voted:	2,514	0	0	2,514	2,407	57	163	2,350	7
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	510	0	0	510	510	283	283	227	56
		Charged:	0	0	0	0	0	0	0	0	0
	0.5	Voted:	54	0	0	54	54	54	54	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	0.6	Voted:	589	0	0	589	589	160	160	429	27
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	256	0	0	256	256	0	0	256	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2052 Secretar	iat - General Servi	ces								
	00										
	090 Secretar	iat									
	03	Voted:	12,801	0	0	12,801	11,205	535	2,130	10,670	17
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	143	0	0	143	134	7	16	127	11
		Charged:	0	0	0	0	0	0	0	0	0
	091 Attached	Offices									
	03	Voted:	926	0	0	926	794	43	175	750	19
		Charged:	0	0	0	0	0	0	0	0	0

Sl No.	Head	<-	Original Supp	t or Appropr		Total	Available(+)/o spent(-) balar Amount at th beginning of t Month(Col7 i previous mont	nce Expenditure for the Current Month	Progressive re Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	•	<	3		>	4	5	6	7	8
	04	Voted:	58	0	0	58	3	58 51	51	7	7 88
		Charged:	0	0	0	()	0 0	0	C	0
3	2059 Public W	orks									
	01 Office B	uildings									
	053 Maintena	nce and Repairs									
	04	Voted:	1,315	0	0	1,31	5 1,3	L5 886	886	430) 67
		Charged:	0	0	0	1,31		0 0		130	
	05	Voted:	250	0	0	250		50 165		85	
		Charged:	0	0	0			0 0		0	
	0.6	Voted:	499	0	0	499	9 4:	99 160	160	339	32
		Charged:	0	0	0	(0 0		C	
	07	Voted:	156	0	0	156	5 1!	56 35	35	121	22
		Charged:	0	0	0)	0 0		C	
	08	Voted:	79	0	0	79)	79 47	47	32	2 60
		Charged:	0	0	0	()	0 0	0	C	0
	09	Voted:	2,601	0	0	2,601	2,5	70 173	204	2,396	5 8
		Charged:	0	0	0	()	0 0	0	C	0
	10	Voted:	1,655	0	0	1,655	1,6	55 362	362	1,293	3 22
		Charged:	0	0	0	()	0 0	0	C	0
	60 Other Bu	ildings									
	053 Maintena	nce and Repairs									
	03	Voted:	1,829	0	0	1,829	9 1,7	95 102	135	1,694	1 7
		Charged:	0	0	0	()	0 0	0	C	0

Sl No.	Head	<-	Total Original	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	% of expenditur (Col6) to total Grant or Appropriation (Col 3)
1	2	<	:	3		>	4	5	6	7	8
	04										
	0 4	Voted:	1,80			1,802		62	62	1,740	
		Charged:		0	0	(0	0	0	
	05	Voted:	463			463		21	53	410	
	80 General	Charged:		0 0	0	(0	0	0	0	0
		ce and Repairs									
	07 Namedian										
	07	Voted:	513			511		300	300	211	
		Charged:		0	0	(0	0	0	0	0
4	2070 Other Adm	inistrative Ser	rvices								
	00 00										
	115 Guest Hou	ses, Government	Hostels etc.								
	03	Voted:	402	2 0	0	402	392	3	13	389	3
		Charged:	(0	0	(0	0	0	0	0
'	800 Other exp	enditure									
	03	Voted:	700	0 0	0	700	639	37	98	602	14
		Charged:	(0	0	(0	0	0	0	0
5	2216 Housing										
	01 Governmen	t Residential E	anildings								
		ool Accomodatio									
	03			- ^		4 000	4 205	702	702	2 500	1.0
		Voted:	4,20			4,205		703	703	3,502	
	700 Other Hou	Charged:		0 0	0	(0	0	0	0	

Head	<-	Total Original	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Over Spent	% of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2		<	3-		>	4	5	6	7	8
09	Voted:	3,96	2 0	0	3,962	3,922	251	291	3,671	7
	Charged:		0 0	0	C	0	0	0	0	0
4059 Capital C	utlay on Public	c Works								
01 Office Bu	ildinga									
051 Construct										
04	Voted:	2,18			2,180		96	107	2,073	
	Charged:		0 0	0	(0	0	0	0	0
05	Voted:	1,50	0 0	0	1,500	1,500	0	0	1,500	0
	Charged:		0 0	0	C	0	0	0	0	0
800 Other exp	enditure									
03	Voted:	2	5 0	0	25	25	0	0	25	0
	Charged:		0 0	0	C	0	0	0	0	0
80 General										
051 Construct	ion									
03	Voted:	5	0 0	0	50	50	0	0	50	0
	Charged:		0 0	0	C	0	0	0	0	0
04	Voted:	20	0 0	0	200	200	0	0	200	0
	Charged:		0 0		(0	0	0	
0.5	Voted:	2,25			2,250		0	0	2,250	
	Charged:		0 0		2,230		0	0	0	
06	Voted:	5,00			5,000		0	0	5,000	
	Charged:		0 0		3,000		0	0	5,000	

Rupe		Lak	

	Head	<-	Original	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive e Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	%of expenditu (Col6)to tot Grant or Appropriatio (Col 3)
	2	•	<	3-		>	4	5	6	7	8
		Voted:	59'	7 C	0	59'	7 597	0	0	597	,
		Charged:	() (0		0	0	0	C)
	13	Voted:	280			28		0	0	280	
-	22	Charged:)			0	0	0	C	
	22	Voted:	2,300			2,30		0	0	2,300	
L	4070 Capital Outl	Charged:) C	0		0	0	0	С)
	00 800 Other Expend	iture									
	03	Voted:	650) (0	65	649	0	1	649)
		Charged:	(0	0	(0	0	0	C	
	4216 Capital Oula	y on Housing	a								
	01 Government R	esidential 1	Buildings								
	700 Other Housin	a									
	0.5	Voted:	8,10) C	0	8,10	8,042	112	171	7,930)
		Charged:	() (0	1	0	0	0	C	
	Total of Voted:		61,410) (0	61,41	0 59,288	4,705	6,827	54,583	1
	Total of Charged:		(0	0		0 0	0	0	C)
1 a	Note: Tre accounts rendering 2.Reconciliation of	units. The	transactions th	rough these ac	counts are	e not included i	xcluded in this months in the booked expensione.		due to their b	elated non-re	ceipt from tl

Sl No.	Head	<	Original		or Appropri		Total	s b	vailable(+)/over pent(-) balance Amount at the eginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<			3		>		4	5	6	7	8
1	2235 Social Secu	urity and Welfa:	re										
	60 Other Socia	al Security and	Welfare Pro	grammes									
	110 Other Insur	cance Schemes											
	03	Voted:		0	0	0		0	0	0	0	0	0
		Charged:		0	0	0		0	0	0	0	0	O
'	200 Other Progr	rammes											
	03	Voted:		0	0	0		0	0	0	0	0	0
		Charged:		0	0	0		0	0	0	0	0	0
	04	Voted:	1	00	0	0	10	0	100	0	0	100	0
		Charged:		0	0	0		0	0	0	0	0	0
2	2406 Forestry ar	nd Wild Life											
	01 Forestry												
	001 Direction a	and Administrat	i on										
	03												
	03	Voted:	6	53	0	0	65		552	59	161	492	
	04	Charged:		0	0	0		0	0	0	0	0	
	04	Voted:	81,0		0	0	81,06		70,752	4,120			
	0.00	Charged:		14	0	0	1	.4	14	0	0	14	0
	070 Communicati	lons and Buildin	ngs ————————————————————————————————————										
	03	Voted:	5	0.0	0	0	50	0	500	0	0	500	0
		Charged:		0	0	0		0	0	0	0	0	0
	04	Voted:	1,0	00	0	0	1,00	0	1,000	0	0	1,000	0
		Charged:		0	0	0		0	0	0	0	0	0
	06	Voted:	1	00	0	0	10	0	100	0	0	100	0

		monen of oune	2023 GOVERNMENC	01					(Rupees	in Lakhs)		
Sl No.	Head		Total Grant o	or Appropri		> Total	spent(- Amoun beginni Month	le(+)/over -) balance t at the ing of the (Col7 in us month)	for the	upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>		4	5	6	7	8
		Charged:	0	0	0		0	0	0	0	0	0
	101 Forest C	onservation,Developme	nt and Regenerat	ion								
	04	Voted: Charged:	30 0	0	0	3	0	30	0	0	30	
	05	Voted:	50	0	0	5		50	0	0	50	
	102 Social a etc.	Charged: nd Farm Forestry such	0 as Teakwood, Eu	0 calyptus, I	O Bamboo,		0	0	0	0	0	0
	01	Voted:	59	0	0	5	9	59	0	0	59	0
		Charged:	0	0	0		0	0	0	0	0	0
	07	Voted:	0	0	0		0	0	0	0	0	0
		Charged:	0	0	0		0	0	0	0	0	0
	89	Voted:	40	0	0	4	0	40	0	0	40	0
		Charged:	0	0	0		0	0	0	0	0	0
	105 Forest P	roduce										
	07	Voted:	20	0	0	2	0	20	0	0	20	0
		Charged:	0	0	0		0	0	0	0	0	0
	800 Other ex	penditure										
	01	Voted:	161	0	0	16	1	161	0	0	161	0
		Charged:	0	0	0		0	0	0	0	0	0
	03	Voted:	100	0	0	10	0	100	0	0	100	0
		Charged:	0	0	0		0	0	0	0	0	0
	06	Voted:										

		2020 00702						(Rupees	in Lakhs)		
Head	<-	Total G Original S	rant or Approp		Total	Available(+) spent(-) bai Amount at beginning of Month(Col7 previous mo	lance the f the in	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2		<	3		>	4		5	6	7	8
		293	0	0	293	3	293	28	28	265	9
	Charged:	0	0	0)	0	0	0	0	0
89	Voted:	107	0	0	10	7	107	0	0	107	0
	Charged:	0	0	0	()	0	0	0	0	0
	ental Forestry a	and Wild Life									
01	Voted:	2,489	0	0	2,489	9 2	,489	0	0	2,489	0
	Charged:	0	0	0	()	0	0	0	0	0
03	Voted:	52	0	0	5:	2	52	0	0	52	0
	Charged:	0	0	0	()	0	0	0	0	0
04	Voted:	150	0	0	150)	150	0	0	150	0
	Charged:	0	0	0	()	0	0	0	0	0
0.5	Voted:	60	0	0	60)	60	0	0	60	0
	Charged:	0	0	0	()	0	0	0	0	0
08	Voted:	100	0	0	100)	100	0	0	100	0
	Charged:	0	0	0	()	0	0	0	0	0
09	Voted:	100	0	0	100)	100	0	0	100	0
	Charged:	0	0	0	()	0	0	0	0	0
10	Voted:	154	0	0	154	1	154	0	0	154	0
	Charged:	0	0	0	()	0	0	0	0	0
11	Voted:	18	0	0	18	3	18	0	0	18	0
	Charged:	0	0	0	()	0	0	0	0	0
12	Voted:	392	0	0	392	2	359	36	69	323	18

							(Rupees	In Lakiis)		
Head		Total Grant Original Suppli	or Appropri		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2	<		3		>	4	5	6	7	8
	Charged:	0	0	0		0	0	0	0	0
15	-									
	Voted:	70	0	0	70		0	0	70	
17	Charged:	0	0	0	(0	0	0	
17	Voted:	50	0	0	5(0	0	50	
	Charged:	0	0	0	(0	0	0	0
89	Voted:	1,662	0	0	1,662	1,389	0	273	1,389	16
111 Zoologia	Charged:	0	0	0	(0	0	0	0	0
	Cal Pain									
03	Voted:	700	0	0	700	584	0	116	584	17
	Charged:	0	0	0	(0	0	0	0	0
06	Voted:	450	0	0	450	450	0	0	450	0
	Charged:	0	0	0	(0	0	0	0	0
10	Voted:	247	0	0	245	247	0	0	247	0
	Charged:	0	0	0	(0	0	0	0	0
04 Deforest	tation and Ecology	Development								
103 State co	ompensatory Affores	tation (SCA)								
03	Voted:	25,038	0	0	25,038	25,038	7	7	25,031	0
	Charged:	0	0	0	(0	0	0	0	0
904 Deduct-A	Amount net from Sta	te Subsidiary Fores	station Fund	d						
03	Voted:	-25,000	0	0	-25,000	-25,000	0	0	-25,000	0
	Charged:	0	0	0	(0	0	0	0	0

²⁴⁰⁷ Plantations

								· -	•		
Sl No.	Head		Total Grant ginal Suppl	or Appropri		spent Amo begir L Mon	able(+)/over c(-) balance unt at the ming of the th(Col7 in cious month)	for the	Progressive Expenditure upto the current month	Over Spent	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	60 Others										
	800 Others										
	04	Voted:	692	0	0	692	608	24	108	584	16
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	40	0	0	40	40	0	0	40	0
		Charged:	0	0	0	0	0	0	0	0	0
5	Institutio	Voted: Charged: on and Assignments	40 0 to Local Bodies	0 0 and Panchay	0 0 yati Raj	40 0	40	0	0	40	
	00 200 Other Misc	ellaneous Compensat	tions and Assign	ments							
	03	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
6	4059 Capital Ou	tlay on Public Work	s								
	01 Office Bui	ldings									
	051 Constructi	on									
	03	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0

(Rupees	1 n	Lakhs)	

Sl No.	Head		Total Grant o	or Appropri		Total	Available(spent(-) k Amount a beginning Month(Co previous	balance t the of the 17 in	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4		5	6	7	8
	04	Voted:	0	0	0)	0	0	0	0	0
		Charged:	0	0	0	ı)	0	0	0	0	0
	05	Voted:	500	0	0	50)	500	0	0	500	0
		Charged:	0	0	0)	0	0	0	0	0
7	4216 Capital (Oulay on Housing										
	01 Governmer	nt Residential Buil	dings									
	700 Other Hou	ısing										
	03	Voted:	101	0	0	10	-	101	0	0	101	0
		Charged:	0	0	0	ı)	0	0	0	0	0
	05	Voted:	100	0	0	10)	100	0	0	100	0
		Charged:	0	0	0	ı)	0	0	0	0	0
8	4406 Capital (Outlay on Forestry	and Wild Life									
	01 Forestry											
	101 Forest Co	onservation, Develo	pment and Regenera	cion								
	03	Voted:	50	0	0	5)	50	0	0	50	0
		Charged:	0	0	0)	0	0	0	0	0
·	102 Social ar	nd Farm Forestry										
	01	Voted:	6,583	0	0	6,58	3	6,583	0	0	6,583	0
		Charged:	0	0	0	ı)	0	0	0	0	0
	03	Voted:	60,000	0	0	60,00) 6	50,000	119	119	59,881	0
		Charged:	0	0	0)	0	0	0	0	0
	04	Voted:	1,772	0	0	1,77	2	1,772	2	2	1,771	0

	101 0110 1		2023 00 v CIII	. 01				(Rupees	in Lakhs)		
	Head		Total Grant	or Appropri		> Total	Available(+)/ov spent(-) baland Amount at the beginning of th Month(Col7 in previous month	ce Expenditure for the ne Current Month	Progressive Expenditure upto the current month	Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2	<		3		>	4	5	6	7	8
		Charged:	0	0	0	C)	0	0	0	0
0:	5	Voted:	17,500	0	0	17,500			1,277	16,223	
		Charged:	0	0	0	C		0	0	0	
8:	9	Voted:	4,389	0	0	4,389	4,389	9 0	0	4,389	0
		Charged:	0	0	0	C		0	0	0	
80	0 Other exp	penditure									
0	1	Voted:	19	0	0	19) 19	9 0	0	19	0
		Charged:	0	0	0	C) (0	0	0	0
0	3	Voted:	153	0	0	153	3 15:	3 0	0	153	0
		Charged:	0	0	0	C)	0	0	0	0
0	4	Voted:	146	0	0	146	5 146	5 0	0	146	0
		Charged:	0	0	0	C)	0	0	0	0
1:	2	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	C)	0	0	0	0
1	8	Voted:	0	0	0	C) (0	0	0	0
		Charged:	0	0	0	C)	0	0	0	0
8	9	Voted:	13	0	0	13	3 1:	3 0	0	13	0
		Charged:	0	0	0	C)	0	0	0	0
0:	2 Environme	ental Forestry and	Wild Life								
11	0 Wildlife										
0:	1	Voted:	852	0	0	852	2 852	2 0	0	852	0
		Charged:	0	0	0	C)	0	0	0	0

	TOT CITE !	orrerr or our	2023 00 0011	inicite of					(Rupees	in Lakhs)		
1	Head	<	Total Gr Original Su	ant or Approp		Total		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	>	4	5	6	7	8
	04	Voted:	17	0	0		17	17	0	0	17	0
		Charged:	0	0	0		0	0	0	0	0	0
Ī	05	Voted:	109	0	0	1	109	109	0	0	109	0
		Charged:	0	0	0		0	0	0	0	0	0
	06	Voted:	0	0	0		0	0	0	0	0	0
		Charged:	0	0	0		0	0	0	0	0	0
	07	Voted:	12	0	0		12	12	0	0	12	0
		Charged:	0	0	0		0	0	0	0	0	0
	09	Voted:	42	0	0		42	42	0	0	42	0
		Charged:	0	0	0		0	0	0	0	0	0
	10	Voted:	41	0	0		41	41	0	0	41	0
		Charged:	0	0	0		0	0	0	0	0	0
	11	Voted:	2	0	0		2	2	0	0	2	0
		Charged:	0	0	0		0	0	0	0	0	0
	12	Voted:	0	0	0		0	0	0	0	0	0
		Charged:	0	0	0		0	0	0	0	0	0
	14	Voted:	0	0	0		0	0	0	0	0	0
		Charged:	0	0	0		0	0	0	0	0	0
	17	Voted:	4,950	0	0	4,9	∮ 50	4,950	0	0	4,950	0
		Charged:	0	0	0		0	0	0	0	0	0
	19	Voted:	50	0	0		50	50	0	0	50	0
		Charged:	0	0	0		0	0	0	0	0	0
	89	Voted:	584	0	0	5	584	531	0	53	531	9

(Rupees		Lak	
	ร าท		

Head	<	<tota Original</tota 		or Appropr		> Total	sper Am beg: Mo	ilable(+)/over nt(-) balance mount at the inning of the onth(Col7 in	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditu (Col6)to tota Grant or Appropriation (Col 3)
2		<		3		>	pre	evious month) 4	5	6	7	8
	Charged:		0	0	0		0	0	0	0	0	0
111 Zoological	Park											
0.9	Voted:		10	0	0	1	.0	10	0	0	10	0
	C 1. 1.		0	0	0		0	0	0	0	0	
	Charged:		0	0	0		0	U	U	U	U	Ŋ
4415 Capital Ou		cultural Resear			U		U	0	0	0	0	U U
4415 Capital Ou		cultural Resear			0		0	0	U	0	0	<u> </u>
		cultural Resear			0		0	U	U	U	0	<u> </u>
06 Forestry					0	<u> </u>	.4	44	0	0	44	
06 Forestry 004 Research	tlay on Agric		cch and	Education		<u> </u>				-		0
06 Forestry 004 Research	Voted:		arch and	Education 0	0	1,90,8	.4	44	0	0	44	0

(Rupees in Lakhs) <-----> Available(+)/over Progressive Available %of expenditure Actual Head Expenditure Expenditure (Col6)to total spent(-) balance Balance (+) for the upto the Over Spent Amount at the Grant or beginning of the current month amount(-) Appropriation Current Original Supplimentary Reappro (Col 3) Month(Col7 in Month (Col3- Col6) previous month) 5 7 8 2 4 6

1 2048 Appropriation for reduction or avoidance of Debt

00

Sl

No.

101 Sinking Funds

04	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	2,50,000	0	0	2,50,000	2,50,000	0	0	2,50,000	o

- 2 2049 Interest Payments
 - 01 Interest on Internal Debt
 - 101 Interest on Market Loans

36	Voted:	0	0	0	0	-11,380	0	11,380	-11,380	-100
	Charged:	53,398	0	0	53,398	47,566	10,085	15,916	37,481	30
37	Voted:	0	0	0	0	-15,189	0	15,189	-15,189	-100
	Charged:	1,48,353	0	0	1,48,353	1,26,623	14,385	36,115	1,12,238	24
38	Voted:	0	0	0	0	-16,430	0	16,430	-16,430	-100
	Charged:	2,48,925	0	0	2,48,925	2,26,762	14,373	36,535	2,12,390	15
39	Voted:	0	0	0	0	-36,957	0	36,957	-36,957	-100
	Charged:	3,09,687	0	0	3,09,687	2,85,679	8,035	32,043	2,77,644	10
40	Voted:	0	0	0	0	-24,815	0	24,815	-24,815	-100
	Charged:	3,20,600	0	0	3,20,600	2,84,485	14,870	50,985	2,69,615	16
41	Voted:	0	0	0	0	-25,583	0	25,583	-25,583	-100
	Charged:	3,85,630	0	0	3,85,630	3,39,439	30,938	77,128	3,08,502	20
42	Voted:	0	0	0	0	-10,853	0	10,853	-10,853	-100
	Charged:	5,02,014	0	0	5,02,014	4,72,700	19,863	49,177	4,52,838	10
43	Voted:	0	0	0	0	-14,848	0	14,848	-14,848	-100

							(Rupees	In Lakiis)		
Head	<-	Original Suppl	or Appropri		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
2	<	<	3		>	4	5	6	7	8
	Charged:	5,17,900	0	0	5,17,900	4,73,512	26,420	70,808	4,47,092	14
44	Voted:	0	0	0			0	17,325	-17,325	
	Charged:	4,39,835	0	0	4,39,835		34,775	60,875	3,78,960	
45	Voted:	0	0	0	2,02,000		0	0	0	
	Charged:	5,60,860	0	0	5,60,860		0	35,320	5,25,540	
46	Voted:	0	0	0			0	0	0	
	Charged:	1,50,300	0	0	1,50,300		0	0	1,50,300	
	rest on Special Secu Central Government b	arities issued to Nat by State Government	ional Small	Savings	Fund of					
04	Voted:	0	0	0	C	0	0	0	0	0
	Charged:	3,36,660	0	0	3,36,660	3,03,642	0	33,018	3,03,642	10
200 Inter	rest on Other Intern	nal Debts								
03	Voted:	0	0	0	C	0	0	0	0	0
	Charged:	500	0	0	500	500	0	0	500	0
04	Voted:	0	0	0	C	0	0	0	0	0
	Charged:	60,000	0	0	60,000	60,000	8,905	8,905	51,095	15
0.5	Voted:	0	0	0	C	0	0	0	0	0
	Charged:	60,000	0	0	60,000	60,000	9,287	9,287	50,713	15
305 Manag	gement of Debt									
03	Voted:	0	0	0	C	0	0	0	0	0
	Charged:	10,000	0	0	10,000	9,898	59	161	9,839	2

⁰³ Interest on Small Savings, Provident Funds, etc.-

¹⁰⁴ Interest on State Provident Funds

Head	<-	Original	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6) to total Grant or Appropriation (Col 3)
 2	<	<	3		>	4	5	6	7	8
03	Voted:	0	0	0		0	0	0	0	0
	Charged:	4,25,060			4,25,060		0	0	4,25,060	
04	Voted:	0	0	0	(0	0	0	
	Charged:	2,820			2,820		0	0	2,820	
07	Voted:	0	0	0	(0	0	0	0	0
	Charged:	1,52,120			1,52,120		1,926	2,278	1,49,842	
	n Loans for St	dvances from Cen cate/Union Terri	tory Plan Sche	emes		0	0	0	0	0
	Voted: Charged:	0 7,895			7,895		0 789	0 789	0 7,105	
05										
	Voted: Charged:	0 10,646			10,646		0 8,164	0 12,467	0 -1,821	
104 Interest o		on-Plan Schemes	0	0	10,040	0,343	0,104	12,407	1,021	111
05	Voted:	0	0	0		0	0	0	0	0
	Charged:	278			278		0	0	278	
		Loans consolidat								
03	Voted:	0	0	0	(0	0	0	0	0
	Charged:	8,797	0	0	8,797	8,797	852	852	7,945	10
2052 Secretaria	t - General Se	ervices								
00										
00 090 Secretaria	t									

Charged:

Voted:

04

0

50,000

0

0

0

0

(Rupees in Lakhs) <-----> Available(+)/over Progressive Available %of expenditure Actual Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the upto the Over Spent Grant or Amount at the beginning of the current month amount(-) Current Appropriation Original Supplimentary Reappro Month(Col7 in Month (Col3- Col6) (Col 3) previous month) 5 7 4 6 8 2 Charged: 0 091 Attached Offices 03 Voted: 236 0 0 236 202 13 47 189 20 0 0 0 0 0 0 0 0 0 Charged: 2070 Other Administrative Services 00 00 105 Special Commission of Enquiry 03 Voted: 245 0 245 0 0 245 245 Charged: 0 0 0 0 0 0 0 0 2075 Miscellaneous General Services 5 00 797 Transfer to Reserve Funds/Deposit Accounts 03 Voted: 1,20,000 0 0 1,20,000 0 0 1,20,000 1,20,000 Charged: 0 0 0 0 0 0 0 6 2217 Urban Development 80 General 800 Other expenditure 03 Voted: 30,000 0 0 30,000 30,000 20,000 20,000 10,000 67

0

50,000

0

50,000

0

50,000

0

50,000

0

0

100

	FOI CHE	monen of dane	2023 GOVETIMENT	. 01				(Rupees	in Lakhs)		
Sl No.	Head		Total Grant Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
		Charged:	0	0	0	C	0	0	0	0	0
	05	Voted:	15,000	0	0	15,000	15,000	0	0	15,000	0
		Charged:	0	0	0	C	0	0	0	0	0
7	2235 Social S	ecurity and Welfare	Э								
	60 Other So	cial Security and W	Welfare Programmes								
	03	Voted:	80	0	0	80	80	15	15	65	5 19
		Charged:	0	0	0	C		0	0	0	
8	3604 Compensa Institut	tion and Assignment	ts to Local Bodies	and Pancha	yati Raj						
	00 191 Assistan	ce to local bodies	and Municipalities	/Municipal	Corporat	tion					
	03	Voted:	5,67,000	0	0	5,67,000	4,76,188	45,287	1,36,099	4,30,901	. 24
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	73,767	0	0	73,767	73,767	0	0	73,767	7 0
		Charged:	0	0	0	C	0	0	0	0	0
'	192 Assistan	ce to Other Non-Gov	vernment Institutio	ns							
	03	Voted:	4,41,000	0	0	4,41,000	3,69,328	35,161	1,06,833	3,34,167	24
		Charged:	0	0	0	C		0	0	0	
	04	Voted:	57,375	0	0	57,375	57,375	0	0	57,375	5 0
		Charged:		0	0	C		0	0	0	
		Charged:	0	0	0	C	0	0	0	0)

(Rupees in Lakhs)

							(Rupceb	III Lanis,		
Неа	ad	<total g<="" th=""><th>rant or Approp</th><th></th><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>Actual Expenditure for the Current Month</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</th></total>	rant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2		<	3		>	4	5	6	7	8
tł	hereof									
03	Voted:	2,52,000	0	0	2,52,000		20,030	60,973	1,91,027	
	Charged:	. 0	0	0	(0	0	0	0	0
04	Voted:	32,786	0	0	32,786	32,786	0	0	32,786	0
	Charged:			0	(0	0	0	0	0
196 As	ssistance to Zilla P	arishads / Dist. le	evel Panchayats							
03	Voted:	1,26,000	0	0	1,26,000	1,26,000	21,000	21,000	1,05,000	17
	Charged:	0	0	0	(0	0	0	0	0
04	Voted:	16,107	0	0	16,107	7 16,107	0	0	16,107	0
	Charged:	0	0	0	(0	0	0	0	0
197 As	ssistance to Block P	anchayat / Intermed	liate level Pan	chayat						
03	Voted:	1,26,000	0	0	1,26,000	1,26,000	21,000	21,000	1,05,000	17
	Charged:	. 0	0	0	(0	0	0	0	0
04	Voted:	16,107	0	0	16,107	7 16,107	0	0	16,107	0
	Charged:	. 0	0	0	(0	0	0	0	0
198 As	ssistance to Gram Pa	nchayats								
03	Voted:	5,88,000	0	0	5,88,000	5,88,000	98,000	98,000	4,90,000	17
	Charged:	. 0	0	0	(0	0	0	0	0
04	Voted:	75,165	0	0	75,165	75,165	0	0	75,165	0
	Charged:	: 0	0	0	(0	0	0	0	0

^{9 4070} Capital Outlay on other Administrative Services

00

800 Other Expenditure

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)

19,273

Charged:

0

0

For the month of June 2023 Government of (Rupees in Lakhs) <-----> Available(+)/over Actual Progressive Available %of expenditure Sl Head Expenditure Expenditure spent(-) balance Balance (+) (Col6)to total No. Amount at the for the upto the Over Spent Grant or beginning of the Current current month amount(-) Appropriation Original Supplimentary Reappro Month (Col3- Col6) (Col 3) Month(Col7 in previous month) 7 5 6 8 2 4 1 03 Voted: 500 0 0 500 500 0 0 500 Charged: 0 0 10 6003 Internal Debt of the State Government 00 101 Market Loans 03 Voted: 0 0 0 0 0 0 0 0 2,00,000 50 Charged: 8,00,000 0 0 8,00,000 6,00,000 4,00,000 4,00,000 105 Loans from the National Bank for Agricultural and Rural Development 03 0 0 0 0 Voted: 1,69,231 0 0 1,69,231 1,62,413 20,330 27,149 1,42,082 Charged: 16 05 Voted: 0 0 0 0 0 0 0 Charged: 34,264 34,264 34,264 0 34,264 110 Ways and Means Advances from the Reserve Bank of India 03 Voted: 0 0 0 0 0 0 0 0 0 Charged: 10,00,000 10,00,000 10,00,000 10,00,000 111 Special Securities issued to National Savings Fund of the Central Government 03 Voted: 0 0 0 0 0 0 0 0 15,459 0 15,459 0 Charged: 0 15,459 0 15,459 04 0 0 0 0 0 0 0 Voted: 0 Charged: 18,580 0 0 18,580 -37,4520 56,032 -37,452302 05 0 Voted: 0 0 0 0 0 0 0 0

19,273

19,273

0

0

19,273

	For the r	month of June	2023 Government	of				(Rupees	in Lakhs)		
:	Head		Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2	<		3		>	4	5	6	7	8
06		Voted:	0	0	0	0	0	0	0	0	0
		Charged:	25,372	0	0	25,372		0	0	25,372	
07		Voted:	0	0	0	0	0	0	0	0	0
		Charged:	29,959	0	0	29,959	29,959	0	0	29,959	0
08		Voted:	0	0	0	0	0	0	0	0	0
		Charged:	35,907	0	0	35,907	35,907	0	0	35,907	0
09		Voted:	0	0	0	0	0	0	0	0	0
		Charged:	38,896	0	0	38,896	38,896	0	0	38,896	0
10		Voted:	0	0	0	0	0	0	0	0	0
		Charged:	30,859	0	0	30,859	30,859	0	0	30,859	0
11]	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	9,778	0	0	9,778	9,778	0	0	9,778	0
12		Voted:	0	0	0	0	0	0	0	0	0
		Charged:	6,064	0	0	6,064	6,064	0	0	6,064	0
13		Voted:	0	0	0	0	0	0	0	0	0
		Charged:	24,925	0	0	24,925	24,925	0	0	24,925	0
14]	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	34,301	0	0	34,301	34,301	0	0	34,301	0
15		Voted:	0	0	0	0	0	0	0	0	0
		Charged:	86,264	0	0	86,264	86,264	0	0	86,264	0
16		Voted:	0	0	0	0	0	0	0	0	o
		Charged:	77,521	0	0	77,521	77,521	0	0	77,521	0
17]	Voted:	0	0	0	0	0	0	0	0	0

		month of June	2023 Governmen	.0 01				(Rupees	in Lakhs)		
Sl No.	Head	<	Total Grant Original Suppl	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6) to total Grant or Appropriation (Col 3)
1	2	<-		3		>	4	5	6	7	8
		Charged:	11,147	0	0	11,147	11,147	0	0	11,147	0
	18	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	22,860	0	0	22,860		0	0	22,860	
	19	Voted:	0	0	0	0		0	0	0	
		Charged:	25,043	0	0	25,043	25,043	0	0	25,043	0
	09 O+hor To										
	101 Block Lo		ion Territory with	Legislature	Schemes						
			ion Territory with	Legislature 0	Schemes 0	0	0	0	0	0	0
	101 Block Lo	ans				0 27,609		0 2,761	0 2,761	0 24,848	
	101 Block Lo	ans Voted: Charged:	0	0	0						
	101 Block Loa	ans Voted: Charged:	0	0	0		27,609				10
	101 Block Loc	Voted: Charged: Assistance	0 27,609	0	0	27,609	27,609	2,761	2,761	24,848	0
	101 Block Loc	Voted: Charged: Assistance Voted: Charged:	0 27,609	0 0	0 0	27,609	27,609	2,761	2,761	24,848	0
	101 Block Local Distriction 100 Special Distriction 10	Voted: Charged: Assistance Voted: Charged:	0 27,609	0 0	0 0	27,609	27,609 0 1,06,382	2,761	2,761	24,848	0 10
	101 Block Local 106 Special 203 800 Other Local 106 Special 209 800 Other Local 106 Special 209 800 Other Local 106 Special 209 800 Other Local 200 800 800 800 800 800 800 800 800 800	Voted: Charged: Assistance Voted: Charged:	0 27,609 0 1,06,382	0 0 0	0 0	27,609 0 1,06,382	27,609 0 1,06,382	2,761 0 10,638	2,761 0 10,638	24,848 0 95,744	0 10
	101 Block Local 106 Special 203 800 Other Local 106 Special 209 800 Other Local 106 Special 209 800 Other Local 106 Special 209 800 Other Local 200 800 800 800 800 800 800 800 800 800	Voted: Charged: Assistance Voted: Charged:	0 27,609 0 1,06,382	0 0 0	0 0 0 0	27,609 0 1,06,382	27,609 0 1,06,382 0 625	2,761 0 10,638	2,761 0 10,638	24,848 0 95,744	0 10

6075 Loan for General Miscellaneous Services 12

00

800 Other Loans

(Rupees in Lakhs) <-----> %of expenditure Available(+)/over Actual Progressive Available sl Head Expenditure Expenditure spent(-) balance Balance (+) (Col6)to total No. Amount at the for the upto the Over Spent Grant or beginning of the Current current month amount(-) Appropriation Original Supplimentary Reappro Month (Col3- Col6) (Col 3) Month(Col7 in previous month) 5 7 8 2 4 6 1 03 Voted: 10,000 0 0 10,000 10,000 0 0 10,000 Charged: 0 0 0 13 7610 Loans to Government Servants etc. 00 201 House Building Advances 04 Voted: 4,000 0 0 4,000 3,987 209 223 3,777 0 0 0 0 0 0 Charged: 0 0

05	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		26,04,032	0	0	26,04,032	22,27,167	3,10,720	6,87,584	19,16,447	26
Total of Charged	1:	76,37,333	0	0	76,37,333	70,41,542	4,44,481	10,40,273	65,97,060	14

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0062 Finance Department (Superannuation allowances and Pensions)

For the month of June 2023 Government of (Rupees in Lakhs)

<----->

Supplimentary Reappro

Original

Sl

No.

Head

105 Family Pensions

Voted:

7,28,626

0

0

03

7 4 5 6 8 2 1 1 2049 Interest Payments 03 Interest on Small Savings, Provident Funds, etc.-117 Interest on Defined Contribution Pension Scheme 03 0 0 0 0 0 0 0 0 Voted: 75 0 0 75 75 0 0 75 Charged: 2 2071 Pensions and Other Retirement Benefits 01 Civil 101 Superannuation and Retirement Allowances 03 Voted: 19,07,502 0 0 19,07,502 15,37,047 1,19,744 4,90,199 14,17,303 26 1 0 0 0 0 0 Charged: 1 1 1 04 Voted: 5,750 0 0 5,750 5,750 0 0 5,750 0 0 0 Charged: 0 0 0 0 0 0 102 Commuted value of Pensions 03 Voted: 4,98,576 0 0 4,98,576 4,60,454 16,985 55,107 4,43,469 11 0 0 0 Charged: 1 0 1 1 0 1 103 Compassionate allowance 03 Voted: 201 0 0 201 201 0 0 201 0 0 0 0 0 0 0 Charged: 0 0 104 Gratuities 03 Voted: 5,56,516 0 0 5,56,516 5,08,916 23,615 71,215 4,85,301 13 Charged: 0 0 0 0 0 0 0 0

Total

Available(+)/over

spent(-) balance

Amount at the

beginning of the

Month(Col7 in previous month)

Actual

for the

Current

Month

44,734

1,79,948

5,93,412

Progressive

upto the

current month amount(-)

Expenditure Expenditure

Available

Balance (+)

Over Spent

(Col3- Col6)

5,48,678

25

%of expenditure

(Col6)to total

Grant or

Appropriation

(Col 3)

7,28,626

Report on Expenditure of Grant Number 0062 Finance Department (Superannuation allowances and Pensions)

For the month of June 2023 Government of

For	r the month of June	2023 Government	t of					(Rupees	in Lakhs)		
Неа	<	Total Grant Original Suppli	or Appropri		Total	spent(- Amoun beginni Month	le(+)/over -) balance t at the ing of the (Col7 in us month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
2	<-		3		>		4	5	6	7	8
	Charged:	0	0	0	()	0	0	0	0	0
107 Cor	ntributions to Pensions	s and Gratuities									
03	Voted:	0	0	0	()	0	0	0	0	0
100 7	Charged:	0	0	0	()	0	0	0	0	0
	ntributions to Provide	nt Funds									
03	Voted:	0	0	0)	0	0	0	0	0
109 Per	Charged:	State aided Education	onal Instit	0 utions	()	0	0	0	0	0
03					F 02 100		6 50 055	45.000	1 01 155	c 10 022	
	Voted: Charged:	7,93,188 0	0	0	7,93,188)	6,57,255	45,222 0	1,81,155 0	6,12,033	
04	Voted:	2,01,500	0	0	2,01,500		1,67,056	11,262	45,706	1,55,794	
	Charged:	0	0	0)	0	0	0	0	
05	Voted:	28,400	0	0	28,400)	22,618	1,474	7,255	21,145	26
	Charged:	0	0	0	()	0	0	0	0	0
06	Voted:	6,900	0	0	6,900)	5,848	351	1,403	5,497	20
	Charged:	0	0	0	()	0	0	0	0	0
07	Voted:	6,700	0	0	6,700)	5,487	452	1,664	5,036	25
	Charged:	0	0	0	()	0	0	0	0	0
0.8	Voted:	16,870	0	0	16,870)	13,350	1,608	5,128	11,742	30
	Charged:	0	0	0	()	0	0	0	0	0
09	Voted:	950	0	0	950)	647	93	395	555	42
	Charged:	0	0	0	()	0	0	0	0	0

Report on Expenditure of Grant Number 0062 Finance Department (Superannuation allowances and Pensions)

For the month of June 2023 Government of

	For the	month of June	2023 Governmen	it of				(Rupees	in Lakhs)		
	Head	<-	Original Suppl	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Over Spent	%of expenditum (Col6)to tota Grant or Appropriation (Col 3)
	2	<	<	3		>	4	5	6	7	8
	10	Voted:	1,12,000	0	0	1,12,000	90,414	8,947	30,533	81,467	27
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	27	0	0	27	27	0	0	27	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	12,00,000	0	0	12,00,000	9,87,945	79,339	2,91,393	9,08,607	24
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	14,400	0	0	14,400	10,608	1,125	4,917	9,483	34
		Charged:	0	0	0	0	0	0	0	0	0
1	.11 Pensions	s to legislators									
	03	Voted:	11,700	0	0	11,700	8,483	529	3,746	7,954	32
		Charged:	0	0	0	0	0	0	0	0	0
1	.15 Leave Er	ncashment Benefit	S								
	03	Voted:	3,04,000	0	0	3,04,000	2,74,027	17,954	47,928	2,56,072	16
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	245	0	0	245	245	0	0	245	0
		Charged:	0	0	0	0	0	0	0	0	0
1	.17 Governme	ent Contribution	for Defined Contribu	tion Pension	n Scheme	5					
	03	Voted:	4,30,005	0	0	4,30,005	3,48,460	51,532	1,33,077	2,96,928	31
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	15,000	0	0	15,000	7,866	4,390	11,524	3,476	77
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	3,800	0	0	3,800	-1,082	2,453	7,335	-3,535	193
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0062 Finance Department (Superannuation allowances and Pensions)
For the month of June 2023 Government of

	For the	e month of June	2023 Government	c of			(Rupees in Lakhs)						
	Head	<-	Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)		
	2	<	<	3		>	4	5	6	7	8		
	06	Voted:	2	0	0	2	-5	2	9	-7	459		
		Charged:	0	0	0	0	0	0	0	0			
	07	Voted:	3,00,000	0	0	3,00,000	3,00,000	0	0	3,00,000	0		
		Charged:	0	0	0	0		0	0	0			
	0.8	Voted:	98,000	0	0	98,000	98,000	0	0	98,000	0		
		Charged:	0	0	0	0	0	0	0	0	0		
	09	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0		
		Charged:	0	0	0	0	0	0	0	0	0		
2	200 Other I	Pensions											
	03	Voted:	0	0	0	0	-82,869	28,601	1,11,470	-1,11,470	*****		
		Charged:	0	0	0	0	0	0	0	0	0		
	04	Voted:	3,500	0	0	3,500	2,324	351	1,527	1,973	44		
		Charged:	0	0	0	0	0	0	0	0	0		
8	300 Other e	expenditure											
	03	Voted:	200	0	0	200	200	0	0	200	0		
		Charged:	0	0	0	0	0	0	0	0	0		
	04	Voted:	59,200	0	0	59,200	50,240	5,948	14,907	44,293	25		
		Charged:	0	0	0	0	0	0	0	0	0		
	08	Voted:	10	0	0	10	10	0	0	10	0		
		Charged:	0	0	0	0	0	0	0	0	0		
	09	Voted:	100	0	0	100	100	0	0	100	0		
		Charged:	0	0	0	0		0	0	0			
	10	Voted:	1,60,000	0	0	1,60,000	1,60,000	30,000	30,000	1,30,000	19		
			· •										

Report on Expenditure of Grant Number 0062 Finance Department (Superannuation allowances and Pensions) For the month of June 2023 Government of (Rupees in Lakhs) <-----> Available(+)/over Actual Progressive Available %of expenditure Sl Head Expenditure Expenditure spent(-) balance Balance (+) (Col6)to total No. Amount at the for the upto the Over Spent Grant or beginning of the Current current month amount(-) Appropriation Supplimentary Reappro Original Month (Col3- Col6) (Col 3) Month(Col7 in previous month) 5 7 8 2 <----> 4 6 Charged: 0 0 0 0 0 0 11 0 0 Voted: 0 0 0 0 0 0 0 Charged: 0 0 0 0 0 0 0 3 2235 Social Security and Welfare 60 Other Social Security and Welfare Programmes 104 Deposit Linked Insurance scheme-Government P.F. 03 Voted: 1,500 0 0 1,500 1,389 80 191 1,309 13 0 0 0 0 0 0 0 0 Charged: 4 6075 Loan for General Miscellaneous Services 00 800 Other Loans 03 Voted: 20,000 0 20,000 0 0 20,000 0 20,000 0 0 Charged: 0 0 0 0 0 0 23 Total of Voted: 74,95,368 74,95,368 62,64,425 4,96,790 17,27,733 57,67,635 Total of Charged: 76 0 0 76 76 0 0 76 0 Note:

accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2. Reconciliation of expenditure by the departmental officers has not been/has been done.

__ PWD and ______ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the

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Report on Expenditure of Grant Number 0063 Finance Department (Treasury and Accounts Administration)
For the month of June 2023 Government of

	For the mon	nth of June	2023 Government	of				(Rupees	in Lakhs)		
Sl No.	Head		Original Supplin		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Over Spent	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)	
1	2	<		3		>	4	5	6	7	8
1	2054 Treasury a	nd Accounts Admir	nistration								
	00										
	003 Training										
	03	Voted:	834	0	0	834	727	56	162	671	. 19
		Charged:	0	0	0	0	0	0	0	0	0
	095 Directorate	e of Accounts and	d Treasuries								
	03	Voted:	2,795	0	0	2,795	2,530	138	403	2,392	14
		Charged:	0	0	0	0	0	0	0	0	0
	097 Treasury E	stablishment									
	03	Voted:	28,784	0	0	28,784	24,812	1,439	5,411	23,373	19
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2075 Miscellane	ous General Servi	ices								
	00										
	911 Deduct-Rec	overies of Overpa	ayments								
	03	Voted:	0	0	0	0	4	-5	-9	9	-100
		Charged:	0	0	0	0	0	0	0	0	0
3	4059 Capital Ou	tlay on Public Wo	orks								
	01 Office Bui	ldings									
	051 Construction	on									
	03	Voted:	100	0	0	100	100	0	0	100	0

Report on Expenditure of Grant Number 0063 Finance Department (Treasury and Accounts Administration)

For the month of June 2023 Government of

	he month of June	2023 Government				(Rupees in Lakhs)							
Head		<total appropring="" configuration="" grant="" or="" research<="" supplimentary="" th=""><th>spei Am beg: Total Mo</th><th>lable(+)/over nt(-) balance ount at the inning of the nth(Col7 in vious month)</th><th>for the</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)</th></total>			spei Am beg: Total Mo	lable(+)/over nt(-) balance ount at the inning of the nth(Col7 in vious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)			
2	<		3		>	4	5	6	7	8			
		0	0	0	0	0	0	0	0	0			
	Charged:												
4070 Capita	Charged: al Outlay on other Adm		es										
4070 Capita	-		es										
00	-		es										
00	al Outlay on other Adm		es 0	0	45	45	0	0	45	5 O			
00 800 Other	al Outlay on other Adm	ninistrative Servic		0 0	4 5 0	4 5 0	0	0	45				
00 800 Other	al Outlay on other Adm Expenditure Voted:	ninistrative Servic	0							0			
00 800 Other	al Outlay on other Adm Expenditure Voted: Charged:	ninistrative Servic	0	0	0	0	0	0	0	0 0			
00 800 Other	al Outlay on other Adm Expenditure Voted: Charged: Voted: Charged:	ninistrative Service 45 0 12	0 0 0	0	12	12	0	0	12	0 0 0 0			

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0065 Finance Department (Audit, Small Savings etc.) For the month of June 2023 Government of

									(Itaposa III Zailia)					
sl No.	Head	<	Original		or Appropri imentary Rea		Total	spent(- Amount beginni Month	le(+)/over balance t at the ing of the (Col7 in us month)	for the	Progressive Expenditure upto the current month	Over Spent	% of expenditur (Col6) to total Grant or Appropriation (Col 3)	
1	2		<		3		>		4	5	6	7	8	
1	2013 Council c	of Ministers												
	00													
	105 Discretion	onary Grant by	Ministers											
	03	Voted:		10	0	0	10)	10	0	0	10	0	
		Charged:		0	0	0)	0	0	0	0	0	
2	2047 Other Fis	scal Services												
	00													
	103 Promotion	n of Small Savi	ngs											
	03	Voted:	2,9	26	0	0	2,92	5	2,461	192	656	2,270	22	
		Charged:		0	0	0)	0	0	0	0	0	
3	2052 Secretari	at - General S	ervices											
	00													
	090 Secretari	lat												
	03	Voted:		1	0	0		L	1	0	0	1	0	
		Charged:		0	0	0	()	0	0	0	0	0	
	091 Attached	Offices												
	03	Voted:	2	60	0	0	26)	217	16	58	202	22	
		Charged:		0	0	0	1)	0	0	0	0	0	
	04	Voted:	5	02	0	0	502	2	422	32	112	390	22	
		Charged:		0	0	0)	0	0	0	0	0	
	05	Voted:	2	17	0	0	21'	7	181	15	50	167	23	
		Charged:		0	0	0	()	0	0	0	0	0	

Report on Expenditure of Grant Number 0065 Finance Department (Audit, Small Savings etc.) For the month of June 2023 Government of

Sl No.	Head 2	<-	Original	rant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	•	<	3		>	4	5	6	7	8
	06	Voted:	1,340	0	0	1,340	1,187	50	203	1,137	15
		Charged:	0	0	0	1,310		0	0	0	
	0.7	Voted:	953	0	0	953		5	11	942	
		Charged:	0	0	0	0	0	0	0	0	0
	0.8	Voted:	360	0	0	360	333	9	35	324	10
		Charged:	0	0	0	0	0	0	0	0	0
4	2054 Treasury	and Accounts Ac	dministration								
	00										
	095 Directora	ate of Accounts	and Treasuries								
	03	Voted:	1,336	0	0	1,336	1,092	82	326	1,011	24
		Charged:	0	0	0	0	0	0	0	0	0
	000 7 1 5										
	098 LOCAL Fur	nd Audit									
	038 Local Fur	d Audit Voted:	10,182	0	0	10,182	8,855	515	1,842	8,340	18
			10,182	0	0	10,182		515 0	1,842	8,340	
		Voted: Charged:									
	03	Voted: Charged:					0				0
	800 Other Exp	Voted: Charged: penditure	0	0	0	0	2,927	0	0	0	23
5	800 Other Exp	Voted: Charged: penditure Voted:	3,595 0	0	0	3,595	2,927	141	810	2,785	23
5	800 Other Exp	Voted: Charged: Denditure Voted: Charged:	3,595 0	0	0	3,595	2,927	141	810	2,785	23
5	03 800 Other Exp 03 2070 Other Adm	Voted: Charged: Denditure Voted: Charged:	0 3,595 0 cvices	0	0	3,595	2,927	141	810	2,785	23
5	03 800 Other Exp 03 2070 Other Adm	Voted: Charged: venditure Voted: Charged:	0 3,595 0 cvices	0	0	3,595	2,927	141	810	2,785	23

Report on Expenditure of Grant Number 0065 Finance Department (Audit, Small Savings etc.) For the month of June 2023 Government of

							(Rupeds III Edills)					
Sl No.	Head	<-	Total Grar Original Supp	nt or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
1	2		<	3		>	4	5	6	7	8	
6	2425 Co-operat	cion										
	00											
	101 Audit of	Co-operatives										
	03	Voted:	17,173	0	0	17,173	15,027	990	3,136	14,037	18	
		Charged:	0	0	0	C	0	0	0	0	0	
7	3475 Other Ger	neral Economic	Services									
	00											
	200 Regulation	on of Other Bus	iness Undertakings									
	03	Voted:	1,778	0	0	1,778	1,629	81	230	1,548	13	
		Charged:	0	0	0	C	0	0	0	0	0	
8	4059 Capital (Outlay on Public	c Works									
	01 Office Bu	ıildings										
	051 Construct	cion										
	03	Voted:	10	0	0	10	10	0	0	10	0	
		Charged:	0	0	0	C	0	0	0	0	0	
	04	Voted:	1,172	0	0	1,172	1,172	0	0	1,172	0	
		Charged:	0	0	0	C	0	0	0	0	0	
9	4070 Capital (Outlay on other	Administrative Serv	vices								
	00											
	800 Other Exp	penditure										
	03	Voted:	110	0	0	110	101	0	9	101	. 8	
		Charged:	0	0	0	C	0	0	0	0	0	

Report on Expenditure of Grant Number 0065 Finance Department (Audit, Small Savings etc.) For the month of June 2023 Government of

									(Rupees	in Lakhs)		
· .	Head	<-	Original	Grant or Appr		Total	spent Amou begin Mont	able(+)/over (-) balance ant at the ning of the th(Col7 in ious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
	2	•	<	3-		>		4	5	6	7	8
Γ												
	0.7	Voted:	15	5	0 0	1	5	15	0	0	15	0
		Charged:	()	0 0)	0	0	0	0	0
	09	Voted:	14	4	0 0	1	4	14	0	0	14	0
		Charged:	()	0 0)	0	0	0	0	0
0	5475 Capital Out	lay on Other	General Economi	ic Services								
	00											
	800 Other Expend	diture										
	03	Voted:	20)	0 0	2)	20	0	0	20	0
		Charged:	()	0 0)	0	0	0	0	0
							_	26 605	0 122	- 400	24 550	1.0
	Total of Voted:		42,050)	0 0	42,05	0	36,685	2,133	7,498	34,552	18

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0066 Finance Department (Group Insurance) For the month of June 2023 Government of

(Rupees in Lakhs)

	101 0110 111011	01 04110	2020 00,0211					(Rupees	in Lakhs)		
Sl No.	Head	<	Total Gra	ant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<-		3		>	4	5	6	7	8
1	2049 Interest Payme	ents									
	03 Interest on Si	mall Savings	s, Provident Funds	s, etc							
	108 Interest on I	nsurance and	d Pension Fund								
	03	Voted:	0	0	0	C	0	0	0	C	0
		Charged:	22,091	0	0	22,091	22,091	0	0	22,091	. 0
2	2235 Social Securi	ty and Welfa	are								
	60 Other Social	Security and	d Welfare Programm	nes							
	105 Government Emp	ployees Inst	urance Scheme								
	03	Voted:	673	0	0	673	606	30	97	576	14
		Charged:	0	0	0	C	0	0	0	C	0
	05	Voted:	3,500	0	0	3,500	3,500	0	0	3,500	0
		Charged:	0	0	0	C	0	0	0	C	0
	Total of Voted:		4,173	0	0	4,173	3 4,106	30	97	4,076	2
	Total of Charged:		22,091	0	0	22,093	22,091	0	0	22,091	. 0

Note:

^{1.}______ Treasury, ______ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0067 Legislative Council Secretariat

For the month of June 2023 Government of (Rupees in Lakhs)

Sl No.	Head	<	Total Gran	t or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive Expenditure upto the current month	Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<-		3		>	4	5	6	7	8
1	2011 Parliament	/ State/ Union	n Territory Legisla	atures							
	02 State/Unior	n Territory Leg	gislatures								
	102 Legislative	e Council									
	03	Voted:	3,560	0	0	3,560	3,161	245	644	2,916	18
		Charged:	116	0	0	116	5 110	3	9	107	8
	04	Voted:	40	0	0	40) 40	6	6	34	15
		Charged:	0	0	0	(0	0	0	0	0
	05	Voted:	12	0	0	12	2 12	0	0	12	0
		Charged:	0	0	0	(0	0	0	0	0
	103 Legislature	e Secretariat									
	03	Voted:	4,210	0	0	4,210	3,545	247	912	3,298	22
		Charged:	0	0	0	(0	0	0	0	0
2	2059 Public Work	ζS									
	80 General										
	053 Maintenance	e and Repairs									
	03	Voted:	8	0	0		3 8	0	0	8	0
		Charged:	0	0	0	(0	0	0	0	0
3	4059 Capital Out	clay on Public	Works								
	80 General										
	800 Other exper	nditure									
	03	Voted:	106	0	0	106	5 106	0	0	106	0
		Charged:	0	0	0	(0	0	0	0	0

Report on Expenditure of Grant Number 0067 Legislative Council Secretariat For the month of June 2023 Government of

Head	<	Total G	rant or Appropi	riation		71-1-1-/-/	011030	7 7		. '	0.5
	Or	iginal S			Total	Month(Col7	ance he the in	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	<pre>% of expenditure (Col6) to total Grant or Appropriation (Col 3)</pre>
2	<		3		>	4		5	6	7	8
4070 Capital O	utlay on other Admin	nistrative S	ervices								
00											
800 Other Expe	enditure										
01	Voted:	62	0	0	6	2	62	0	0	62	0
	Charged:	0	0	0	ı	0	0	0	0	0	0
03	Voted:	28	0	0	2	3	28	0	0	28	0
	Charged:	0	0	0	ı	0	0	0	0	0	0
89	Voted:	41	0	0	4	1	41	0	0	41	0
	Charged:	0	0	0	ı)	0	0	0	0	0
6210 Loans for	Medical and Public	Health									
80 General											
800 Other Loan	ns										
03	Voted:	10	0	0	1)	10	0	0	10	0
	Charged:	0	0	0	ı	0	0	0	0	0	0
7610 Loans to	Government Servants	etc.									
00											
201 House Bui	lding Advances										
03	Voted:	2	0	0		2	2	0	0	2	0
	Charged:	0	0	0	I	0	0	0	0	0	0
202 Advances	for purchase of Moto	or Conveyanc	es								
03	Voted:	2	0	0		2	2	0	0	2	0
	4070 Capital On 00 800 Other Expe 01 03 89 6210 Loans for 80 General 800 Other Loan 03 7610 Loans to 0 00 201 House Buil	4070 Capital Outlay on other Admir 00 800 Other Expenditure 01	2 <	2 <	2 <	2	Original Supplimentary Reappro Total Month(Col7 previous mon 2	A A070 Capital Outlay on other Administrative Services 3	Original Supplimentary Reappro Total Month(Col7 in previous month)	Original Supplimentary Reagero Total Month(Col7 in previous month)	Original Supplimentary Reappro Total Month(Colf In previous month) Colf Colf Colf

Report on Expenditure of Grant Number 0067 Legislative Council Secretariat For the month of June 2023 Government of

	pees		Lakhs
INU	DEE2	T11	намиз

sl No.	Head	<total original<="" th=""><th>Grant or Appro</th><th></th><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>Expenditure for the</th><th>Progressive Expenditure upto the current month</th><th>Over Spent</th><th>% of expenditure (Col6) to total Grant or Appropriation (Col 3)</th></total>	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Over Spent	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2	<	3		>	4	5	6	7	8
T	otal of Voted:	8,08	32 0	0	8,082	2 7,018	498	1,562	6,520	19
Т	otal of Charged:	11	16 0	0	116	110	3	9	107	8

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0068 Legislative Assembly Secretariat For the month of June 2023 Government of

Sl No.	Head		Total Grant riginal Suppli	or Appropri		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Over Spent	% of expenditur (Col6) to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
1	2011 Parliament	: / State/ Union T	erritory Legislatu	res							
	02 State/Unio	on Territory Legis	latures								
	101 Legislativ	re Assembly									
	03	Voted:	15,057	0	0	15,057	13,377	1,747	3,428	11,629	23
		Charged:	385	0	0	385	372	13	27	359	7
	04	Voted:	100	0	0	100	93	6	13	87	13
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	13	0	0	13	13	0	0	13	0
		Charged:	0	0	0	0	0	0	0	0	0
-	103 Legislatur	re Secretariat									
	03	Voted:	10,016	0	0	10,016	8,084	816	2,748	7,268	27
		Charged:	0	0	0	0	0	0	0	0	0
2	2059 Public Wor	rks									
	80 General										
	053 Maintenand	ce and Repairs									
	03	Voted:	840	0	0	840	840	204	204	636	24
		Charged:	0	0	0	0		0	0	0	
3	2235 Social Sec	curity and Welfare									
	60 Other Soci	al Security and W	elfare Programmes								
	200 Other Prog	grammes									
	03	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	

Report on Expenditure of Grant Number 0068 Legislative Assembly Secretariat For the month of June 2023 Government of

	101 01100		2020 001022	0_				(Rupees	in Lakhs)		
Sl No.	Head		Total Grant o	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
4	4059 Capital Ou	tlay on Public W	orks								
	80 General										
	800 Other expe	enditure									
	03	Voted:	487	0	0	487	7 487	0	0	487	0
		Charged:	0	0	0	(0	0	0	0	0
	05	Voted:	397	0	0	395	7 0	0	397	0	100
		Charged:	0	0	0	(0	0	0	0	0
	13	Voted:	2,730	0	0	2,730	2,497	20	254	2,477	9
		Charged:	0	0	0	(0	0	0	0	0
	14	Voted:	384	0	0	384	0	0	384	0	100
		Charged:	0	0	0	(0	0	0	0	0
5	4070 Capital Ou	tlay on other Ad	ministrative Service	es							
	00										
	800 Other Expe	enditure									
	01	Voted:	222	0	0	222	2 222	0	0	222	9 0
		Charged:	0	0	0	(0	0	0	0	0
	05	Voted:	781	0	0	781	L 781	0	0	781	. 0
		Charged:	55	0	0	5.5	5 55	0	0	55	0
	06	Voted:	210	0	0	210	210	0	0	210	0
		Charged:	0	0	0	(0	0	0	0	0
	89	Voted:	148	0	0	148	3 148	0	0	148	0
		Charged:	0	0	0	(0	0	0	0	0

^{6 7610} Loans to Government Servants etc.

Report on Expenditure of Grant Number 0068 Legislative Assembly Secretariat For the month of June 2023 Government of

(Rupees in Lakhs)

L Hea	ad	cTotal Grant Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
. 2		<	3		>	4	5	6	7	8
00										
201 Ho	ouse Building Advances	5								
03	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0
202 Ad	vances for purchase of	of Motor Conveyances								
03	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of	f Voted:	31,428	0	0	31,428	26,793	2,793	7,428	24,000	24
Total of	f Charged:	440	0	0	440	427	13	27	414	6

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0069 Vocational Education Department For the month of June 2023 Government of

Head		Tota		r Appropri		Total	spent Amo begir Mon	able(+)/over c(-) balance unt at the nning of the th(Col7 in ious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6) to tota Grant or Appropriation (Col 3)
2	<			3		>		4	5	6	7	8
2230 Labour and	Employment and	skill Devel	opment									
03 Training												
001 Direction	and Administrati	on										
03	Voted:	3	42	0	0	342	2	317	7	31	310	9
	Charged:		0	0	0	C)	0	0	0	0	0
003 Training o	f Craftsmen and	Supervisors										
01	Voted:		2	0	0	2	2	2	0	0	2	0
	Charged:		0	0	0	C)	0	0	0	0	0
03	Voted:	61,7	66	0	0	61,766	5	54,099	3,289	10,957	50,810	18
	Charged:		0	0	0	C)	0	0	0	0	0
04	Voted:	2	95	0	0	295	5	295	0	0	295	0
	Charged:		0	0	0	C)	0	0	0	0	0
15	Voted:	2,8	59	0	0	2,859)	1,695	0	1,164	1,695	41
	Charged:		0	0	0	C)	0	0	0	0	0
17	Voted:	15,0	00	0	0	15,000)	10,000	0	5,000	10,000	33
	Charged:		0	0	0	C)	0	0	0	0	0
18	Voted:	7,0	00	0	0	7,000)	7,000	3	3	6,997	0
	Charged:		0	0	0	C)	0	0	0	0	0
89	Voted:		1	0	0	1	_	1	0	0	1	0
	Charged:		0	0	0	C)	0	0	0	0	0
101 Industrial	Training Instit	utes										
01	Voted:	3,7	00	0	0	3,700)	3,700	451	451	3,249	12
	Charged:		0	0	0	C)	0	0	0	0	0

Report on Expenditure of Grant Number 0069 Vocational Education Department For the month of June 2023 Government of

sl No.	Head	<	CTotal Original	Grant or Appr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3-		>	4	5	6	7	8
		Voted:	53,80	0	0 0	53,800	53,800	53,800	53,800	0	100
		Charged:		0	0 0	(0	0	0	0	0
	89	Voted:	49	0	0 0	490	490	0	0	490	0
		Charged:	ı	0	0 0	(0	0	0	0	0
	102 Apprenti	ceship Training	9								
	01	Voted:		1	0 0		L 1	0	0	1	. 0
		Charged:		0	0 0	(0	0	0	0	0
	03	Voted:	59	4	0 0	594	570	97	121	473	20
		Charged:		0	0 0	(0	0	0	0	0
	800 Other ex	penditure									
	04	Voted:	10	0	0 0	100	100	0	0	100	0
		Charged:		0	0 0	(0	0	0	0	0
2	4250 Capital	Outlay on Other	Social Service	S							
	00										
	203 Employme	nt Building									
	03			_							
		Voted:	1,50		0 0	1,500		0	0	1,500	
	04	Charged:			0 0	(0	0	0	
		Voted:	40		0 0	400		0	0	400	
	05	Charged:			0 0	(0	0	0	
		Voted:	6,00		0 0	6,000		0	0	6,000	
	06	Charged:			0 0	(0	0	0	
		Voted:	40,20		0 0	40,200		0	0	40,200	
		Charged:		0	0 0	(0	0	0	0	0

Report on Expenditure of Grant Number 0069 Vocational Education Department For the month of June 2023 Government of

(Rupees in Lakhs)

Sl Head Jo.	<	Total Grant o	r Appropr: entary Re		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2	<-		3		>	4	5	6	7	8
07	Voted:	2,520			2,520	2,520	0	0	2,520	
			0	0			0	0		
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	11	0	0	11	11	0	0	11	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	350	0	0	350	350	0	0	350	0
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	140	0	0	140	140	0	0	140	0
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	3,200	0	0	3,200	3,200	0	0	3,200	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		2,04,271	0	0	2,04,271	1,90,391	57,647	71,526	1,32,744	35
Total of Charge	d:	0	0	0	(0	0	0	0	0

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0070 Science and Technology Department For the month of June 2023 Government of

								-	•		
31 Jo.	Head	<-	Total Grant o	r Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Over Spent	%of expenditum (Col6)to tota Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
1	2810 New and Re	newable Energy									
	01 Biogas										
	800 Other expe	nditure									
	03	Voted:	158	0	0	158	119	0	40	119	25
		Charged:	0	0	0	0	0	0	0	C	0
	04	Voted:	4,500	0	0	4,500	4,500	0	0	4,500	0 0
		Charged:	0	0	0	0	0	0	0	C	0
L	02 Solar										
	101 Grid Initi	ative and Dist	ributed Renewable Powe	er							
	03	Voted:	32,918	0	0	32,918	30,021	9,610	12,507	20,411	_ 38
		Charged:	0	0	0	0	0	0	0	C	0
	05	Voted:	250	0	0	250	250	0	0	250	0
		Charged:	0	0	0	0	0	0	0	C	0
	60 Others										
	800 Other expe	nditure									
	05	Voted:	31,775	0	0	31,775	31,475	2,644	2,944	28,831	_ 9
		Charged:	0	0	0	0	0	0	0	C	0
	07	Voted:	3,001	0	0	3,001	. 2,584	0	417	2,584	14
		Charged:	0	0	0	0	0	0	0	C	0
	08	Voted:	2,500	0	0	2,500	2,083	0	417	2,083	3 17
		Charged:	0	0	0	0	0	0	0	C	0
	09	Voted:	1	0	0	1	. 1	0	0	1	_ 0
		Charged:	0	0	0	0	0	0	0	C	0

Report on Expenditure of Grant Number 0070 Science and Technology Department

96,091

0

0

Total of Voted:

For the month of June 2023 Government of (Rupees in Lakhs) <-----> Progressive Available(+)/over Actual Available %of expenditure Sl Head Expenditure Expenditure spent(-) balance Balance (+) (Col6)to total No. for the Over Spent Amount at the upto the Grant or current month amount(-) beginning of the Current Appropriation Original Supplimentary Reappro Month(Col7 in Month (Col3- Col6) (Col 3) previous month) 7 <-----> 4 5 6 8 2 3425 Other Scientific Research 2 60 Others 200 Assistance to other Scientific bodies 03 0 0 0 194 Voted: 4,522 4,522 4,328 4,328 0 0 0 0 0 0 Charged: 0 05 Voted: 3,366 0 0 3,366 3,366 0 0 3,366 Charged: 0 0 0 0 0 0 0 0 3 4810 Capital Outlay on Non-Conventional sources of Energy 00 102 Solar 04 Voted: 3,000 0 0 0 0 3,000 3,000 3,000 0 0 0 0 0 0 Charged: 0 0 5425 Capital Outlay on Other Scientific and Environmental research 00 800 Other Expinditure 04 Voted: 7,500 0 7,500 6,130 0 1,370 6,130 18 0 Charged: 0 0 0 0 0 0 0 06 Voted: 1,300 0 0 1,300 0 0 1,300 1,300 Charged: 0 0 0 0 07 0 0 Voted: 1,300 0 1,300 1,300 0 1,300 0 0 0 0 0 0 Charged: 0 0

96,091

90,457

17,887

12,254

78,204

19

Report on Expenditure of Grant Number 0070 Science and Technology Department For the month of June 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<tota Original</tota 	al Grant or A Suppliment		on>	Available(+) spent(-) bal Amount at beginning of Month(Col7 previous mo	lance the f the ' in	for the	Progressive Expenditure upto the current month	Over Spent	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2	<		-3	>	4		5	6	7	8
	Total of Charged:		0	0	0	0	0	0	0	0	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

								(,		
S1 No.	Head	<		Grant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<-		3		>	4	5	6	7	8
1	2071 Pensions	and Other Retire	ement Benefits								
	01 Civil										
	117 Governmer	nt Contribution f	for Defined Con	ntribution Pens	ion Scheme	2					
	03	Voted:	3,00,000	0	0	3,00,00	0 2,96,415	49,735	53,320	2,46,680) 18
		Charged:	C	0	0		0 0	0	0	C	0
2	2202 General E	Education									
	01 Elementa:	ry Education									
	001 Direction	n and Administrat	ion								
	03	Voted:	2,884	l 0	0	2,88	4 2,434	181	630	2,253	3 22
		Charged:	·		0		0 0	0	0	C	
	04	Voted:	8,265	5 0	0	8,26	5 7,480	281	1,066	7,199) 13
		Charged:	C	0	0		0 0	0	0	C	0
	101 Governmer	nt Primary School	.s								
	03	Voted:	2,635	5 0	0	2,63	5 2,429	94	300	2,335	5 11
		Charged:	C	0	0		0 0	0	0	C	0
	102 Assistand	ce to Non Governm	nent Primary So	chools							
	03	Voted:	65,000	0	0	65,00	0 65,000	0	0	65,000	0
		Charged:	C	0	0		0 0	0	0	C	0
	07	Voted:	45,85,883	0	0	45,85,88	3 38,68,666	3,29,381	10,46,598	35,39,285	5 23
		Charged:	C	0	0		0 0	0	0	C	0
	09	Voted:	12	2 0	0	1	2 12	0	0	12	2 0
		Charged:	C	0	0		0 0	0	0	C	0
	23	Voted:	16,300	0	0	16,30	0 13,647	1,350	4,003	12,297	25

(Rupees in Lakhs)

							(Rupees in Lakhs)						
l o.	Head		Total Grant Original Suppl	or Appropri		Total	s _]	vailable(+)/over pent(-) balance Amount at the eginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditu (Col6)to tota Grant or Appropriation (Col 3)	
-	2	<		3		>		4	5	6	7	8	
		Charged:	0	0	0		0	0	0	0	0	0	
+	24												
		Voted:	0	0	0		0	0	0	0	0		
+	27	Charged:	0	0	0		0	0	0	0	0		
	27	Voted:	0	0	0		0	0	0	0	0		
+	21	Charged:	0	0	0		0	0	0	0	0	0	
	31	Voted:	13,000	0	0	13,00		13,000	0	0	13,000	0	
-		Charged:	0	0	0		0	0	0	0	0	0	
	32	Voted:	5,000	0	0	5,00	10	0	0	5,000	0	100	
		Charged:	0	0	0		0	0	0	0	0	0	
_	104 Inspection	on											
	03	Voted:	19,922	0	0	19,92	12	15,815	1,704	5,810	14,112	29	
		Charged:	0	0	0		0	0	0	0	0	0	
	105 Non-Forma	al Education											
	01	Voted:	2,488	0	0	2,48	38	2,488	0	0	2,488	0	
		Charged:	0	0	0		0	0	0	0	0	0	
	03	Voted:	459	0	0	45	59	446	4	17	442	4	
		Charged:	0	0	0		0	0	0	0	0		
	11	Voted:	231	0	0	23	31	205	9	35	196	15	
		Charged:	0	0	0		0	0	0	0	0		
-	89	Voted:	1,658	0	0	1,65		1,513	0	145	1,513		
		Charged:	0	0	0		0	0	0	0	1,313		
L		CITAL 9CA.		<u> </u>				<u> </u>				0	

106 Teachers and other Services

(Rupees in Lakhs)

							(Rupees	In Lakiis)		
Head	<-	Total Gran	nt or Appropri		Total	Available(+)/ov spent(-) baland Amount at the beginning of the Month(Col7 in previous month	ce Expenditure for the ne Current Month	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2		<	3		>	4	5	6	7	8
04	Voted:	10	0	0	10) 1	0 0	0	10	0
	Charged:	0	0	0			0 0	0	0	
111 Sarva S	hiksha Abhiyan									
01	Voted:	10,20,195	0	0	10,20,195	5 10,20,19	5 0	0	10,20,195	0
	Charged:	0	0	0	C)	0 0	0	0	0
03	Voted:	0	0	0	()	0 0	0	0	0
	Charged:	0	0	0	C)	0 0	0	0	0
89	Voted:	6,80,130	0	0	6,80,130	6,80,13	0 0	0	6,80,130	0
	Charged:	0	0	0	C)	0 0	0	0	0
112 Pradhan	Mantri Poshan S	hakti Nirman (PM-Pos	shan)							
01	Voted:	1,31,034	0	0	1,31,034	1,31,03	4 0	0	1,31,034	0
	Charged:	0	0	0	C)	0 0	0	0	0
03	Voted:	0	0	0	C)	0 0	0	0	0
	Charged:	0	0	0	C)	0 0	0	0	0
04	Voted:	22,734	0	0	22,734	22,73	4 11,121	11,121	11,612	49
	Charged:	0	0	0	C)	0 0	0	0	0
0.6	Voted:	1,871	0	0	1,871	1,87	1 0	0	1,871	0
	Charged:	0	0	0	C)	0 0	0	0	0
07	Voted:	26,622	0	0	26,622	26,62	2 0	0	26,622	0
	Charged:	0	0	0	()	0 0	0	0	0
89	Voted:	73,299	0	0	73,299	73,29	9 0	0	73,299	0
	Charged:	0	0	0	()	0 0	0	0	0

800 Other expenditure

·) •	Head	<-	Original Sup	nt or Appropr oplimentary Re		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2	<	(3		>	4	5	6	7	8
	01	Voted:	16,980	0	0	16,980	16,980	0	0	16,980	0
		Charged:	0	0	0	C		0	0	0	
	03	Voted:	56	0	0	56	5 56	0	0	56	0
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	35,000	0	0	35,000	0	0	35,000	0	100
		Charged:	0	0	0	C	0	0	0	0	0
	06	Voted:	144	0	0	144	143	6	7	137	5
		Charged:	0	0	0	C	0	0	0	0	0
	89	Voted:	11,320	0	0	11,320	11,320	0	0	11,320	0
		Charged:	0	0	0	C	0	0	0	0	0
	97	Voted:	900	0	0	900	900	0	0	900	0
		Charged:	0	0	0	C	0	0	0	0	0
	80 General										
	800 Other expe	nditure									
	04	Voted:	0	0	0	C	0	0	0	0	0
		Charged:	0	0	0	C	0	0	0	0	0
	0.5	Voted:	0	0	0	C	0	0	0	0	0
		Charged:	0	0	0	C	0	0	0	0	0
_	2204 Sports and	Youth Service	es								
	00										
	101 Physical E	ducation									
	04	Voted:	120	0	0	120	119	8	8	112	7
		Charged:	0	0	0	C	0	0	0	0	0

(Rupees in Lakhs)

S1 No.	Head	<> Original Supplimentary Reappro Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2	<>	4	5	6	7	8

- 4 4202 Capital Outlay on Education, Sports, Art and Culture
 - 01 General Education
 - 201 Elementary Education Buildings

Voted:

01	Voted:	1,10,350	0	0	1,10,350	96,724	0	13,626	96,724	12
	Charged:	0	0	0	0	0	0	0	0	C
03	Voted:	300	0	0	300	300	0	0	300	C
	Charged:	0	0	0	0	0	0	0	0	C
04	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	1,00,000	(
	Charged:	0	0	0	0	0	0	0	0	C
05	Voted:	1	0	0	1	1	0	0	1	C
	Charged:	0	0	0	0	0	0	0	0	C
06	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	390	0	0	390	390	0	0	390	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	30,000	0	0	30,000	30,000	0	0	30,000	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	45	0	0	45	45	0	0	45	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	73,567	0	0	73,567	73,567	16,084	16,084	57,483	22
	Charged:	0	0	0	0	0	0	0	0	0
97										

(Rupees in Lakhs)

Sl No.	Head	<	Original	Grant or Appr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3-		>	4	5	6	7	8
			10	0) 0	10	0 100	0	0	100	
		Charged:		0	0		0 0	0	0	0	0
	Total of Voted:		73,61,40	5	0 0	73,61,40	5 65,78,593	4,09,959	11,92,771	61,68,634	16
	Total of Charged:			0	0		0 0	0	0	0	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Sl No.	Head		CTotal Grant or Appropriation Original Supplimentary Reappro		Total	spe Ar beg Mo	ilable(+)/over nt(-) balance mount at the inning of the onth(Col7 in evious month)	for the	upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)		
1	2	<			3		>		4	5	6	7	8
1	2013 Council o	f Ministers											
	00												
	105 Discretio	nary Grant by Mini	sters										
	03	Voted:		1	0	0		1	1	0	0	1	0
		Charged:		0	0	0		0	0	0	0	0	0
2	2071 Pensions	and Other Retireme	ent Benefits	1									
	01 Civil												
	109 Pensions	to Employees of st	ate aided E	ducational I	nstit	utions							
	03	Voted:	25	1	0	0	25	51	177	18	92	159	37
		Charged:		0	0	0							
		Chargea:		<u> </u>	U	<u> </u>		0	0	0	0	0	0
	117 Governmen	t Contribution for						0	0	0	0	0	0
	117 Governmen	-		ntribution P			50,00		43,951	7,220	13,269	36,731	
		t Contribution for	Defined Co	ntribution P	ensio	n Scheme							27
		t Contribution for	Defined Co	ntribution P 0	ensio	n Scheme		0	43,951	7,220	13,269	36,731	27
	03	t Contribution for Voted: Charged:	Defined Co	ntribution P 0	0 0	n Scheme 0 0	50,00	0	43,951 0	7,220	13,269	36,731 0	27
	03	t Contribution for Voted: Charged: Voted:	50,00 15	ntribution P 0 0	Pensio 0 0 0	n Scheme 0 0 0	50,00	0 0 51	43,951 0 151	7,220 0 0	13,269 0 0	36,731 0 151	27
	03	t Contribution for Voted: Charged: Voted: Charged:	Defined Co	ntribution P 0 0 1	Pensio 0 0 0	n Scheme 0 0 0 0	50,00	0 0 51	43,951 0 151	7,220 0 0	13,269 0 0	36,731 0 151	27 0 0 0
	03	t Contribution for Voted: Charged: Voted: Charged: Voted:	50,00 15	ntribution P 0 0 1 0	0 0 0 0 0	0 0 0 0 0	50,00	00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	43,951 0 151 0	7,220 0 0 0	13,269 0 0 0 0	36,731 0 151 0	27 0 0 0 0
	03	t Contribution for Voted: Charged: Voted: Charged: Voted: Charged:	50,00 15	ntribution P 0 0 1 0 0	O O O O	0 0 0 0 0 0	50,00	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	43,951 0 151 0 0	7,220 0 0 0 0	13,269 0 0 0 0	36,731 0 151 0	27 0 0 0 0 0
	03	t Contribution for Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	Defined Co	ntribution P 0 0 1 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	50,00	00 0 0 0 0 0 0 0 0	43,951 0 151 0 0 0	7,220 0 0 0 0 0	13,269 0 0 0 0 0	36,731 0 151 0 0	27 0 0 0 0 0

^{3 2202} General Education

⁰¹ Elementary Education

2023 Government of (Rupees in Lakhs)

								(Rupees	III Lakiis /		
	Head	<-	Original Supp	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2	•	<	3		>	4	5	6	7	8
	102 Assistand	ce to Non Govern	nment Primary Schools	S							
	03	Voted:	21,984	0	0	21,984		1,342	3,533	18,452	
		Charged:	0	0	0	С	0	0	0	0	0
	04	Voted:	11,054	0	0	11,054	9,585	732	2,201	8,853	20
		Charged:	0	0	0	C	0	0	0	0	0
	02 Secondary	v Education n and Administra									
		and Administra	ACTOR								
	03	Voted:	4,937	0	0	4,937	4,131	307	1,114	3,823	23
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	4,502	0	0	4,502	4,173	165	495	4,008	11
		Charged:	0	0	0	C	0	0	0	0	0
	05	Voted:	74	0	0	74	66	3	11	63	15
		Charged:	0	0	0	C	0	0	0	0	0
	101 Inspectio	on									
	03	Voted:	14,427	0	0	14,427	12,294	1,017	3,151	11,277	22
		Charged:	0	0	0	C	0	0	0	0	0
	104 Teachers	and Other Serv	ices								
	05	Voted:	4	0	0	4	4	0	0	4	0
		Charged:	0	0	0	C	0	0	0	0	0
	06	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	C	0	0	0	0	0
	105 Teachers	Training									
	03	Voted:	150	0	0	150	150	0	0	150	0
_											

	For the	month of June	2023 Government	c of			(Rupees in Lakhs)							
Sl No.	Head	<	Total Grant of Original Suppli	or Appropri		Total	Available(+ spent(-) b Amount at beginning Month(Col previous n	alance t the of the 17 in	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)		
1	2	<-		3		>	4		5	6	7	8		
		Charged:	0	0	0	C		0	0	0	0	0		
	04	Voted:	16	0	0	16		16	0	0	16	0		
		Charged:	0	0	0	C		0	0	0	0	0		
	107 Scholars	hips												
	03	Voted:	0	0	0	C		0	0	0	0	0		
		Charged:	0	0	0	С		0	0	0	0	0		
	04	Voted:	1,000	0	0	1,000		1,000	0	0	1,000	0		
		Charged:	0	0	0	C		0	0	0	0	0		
	0.5	Voted:	500	0	0	500		500	0	0	500	0		
		Charged:	0	0	0	C		0	0	0	0	0		
	07	Voted:	0	0	0	C		0	0	0	0	0		
		Charged:	0	0	0	C		0	0	0	0	0		
	0.8	Voted:	0	0	0	C		0	0	0	0	0		
		Charged:	0	0	0	O		0	0	0	0	0		
	0.9	Voted:	7	0	0	7		7	0	0	7	0		
		Charged:	0	0	0	C		0	0	0	0	0		
	11	Voted:	6	0	0	6		6	0	0	6	0		
		Charged:	0	0	0	C		0	0	0	0	0		
	13	Voted:	43	0	0	43		43	0	0	43	0		
		Charged:	0	0	0	C		0	0	0	0	0		
	14	Voted:	0	0	0	C		0	0	0	0	0		
		Charged:	0	0	0	C		0	0	0	0	0		

									(Rupees	III Laxiis /		
	Head	<-	Total Grant Original Suppl	or Appropri		Total	spent Amo begir Mon	able(+)/over c(-) balance unt at the uning of the th(Col7 in ious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2		<	3		>		4	5	6	7	8
	18	Voted:	0	0	0		0	0	0	0	0	0
		Charged:	0	0	0		0	0	0	0	0	
	19	Voted:	11	0	0	1	1	11	0	0	11	0
		Charged:	0	0	0		0	0	0	0	0	
	20	Voted:	3	0	0		3	3	0	0	3	
	108 Examinations	Charged:	0	0	0		0	0	0	0	0	0
	03	Voted:	17,212	0	0	17,21	2	14,598	909	3,523	13,689	20
		Charged:	0	0	0		0	0	0	0	0	0
	04	Voted:	7,008	0	0	7,00	8	6,192	330	1,146	5,862	16
		Charged:	0	0	0		0	0	0	0	0	0
	05	Voted:	516	0	0	51	б	407	38	147	369	28
		Charged:	0	0	0		0	0	0	0	0	0
	109 Government S	econdary Sc	hools									
	02	Voted:	23,400	0	0	23,40	0	23,400	0	0	23,400	0
		Charged:	0	0	0		0	0	0	0	0	0
	03	Voted:	2,55,381	0	0	2,55,38	1	2,22,387	13,541	46,535	2,08,846	18
		Charged:	0	0	0		0	0	0	0	0	0
	06	Voted:	282	0	0	28	2	270	4	16	266	6
		Charged:	0	0	0		0	0	0	0	0	0
	26	Voted:	1,211	0	0	1,21	1	1,060	70	221	990	18
		Charged:	0	0	0		0	0	0	0	0	0
	89	Voted:	15,600	0	0	15,60	0	15,600	0	0	15,600	0
_												

For the	e month of Jun	de 2023 Government	of				(Rupees	in Lakhs)		
Head	<	CTotal Grant C	r Appropr:		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6)to total Grant or Appropriation (Col 3)
2		<	3		>	4	5	6	7	8
	Charged:	0	0	0	0	0	0	0	0	0
110 Assista	ance to Non-Govt.	. Secondary Schools								
01	Voted: Charged:	0	0	0	0		0	0	0	
03	Voted:	10,18,485	0	0	10,18,485	<u> </u>	81,369	2,35,515	7,82,971	
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	20,000	0	0	20,000	20,000	0	0	20,000	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
800 Other e	expenditure									
01	Voted:	16,380	0	0	16,380	16,380	0	0	16,380	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	8	0	0	8	8	0	0	8	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	100	0	0	100	100	0	0	100	О
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	3,000	0	0	3,000	1,900	0	1,100	1,900	37

31 Io.	Head	<-	Original	Grant or Appro		Total	spen Amo begi Mon	lable(+)/over ut(-) balance ount at the .nning of the nth(Col7 in vious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
1	2		<	3		>		4	5	6	7	8
		Charged:	0	0	0		0	0	0	0	0	0
	07	Voted:	5	0	0		5	5	0	0	5	0
		Charged:	0	0	0		0	0	0	0	0	0
	0.8	Voted:	2	0	0		2	2	1	1	1	50
		Charged:	0	0	0		0	0	0	0	0	0
	09	Voted:	0	0	0		0	0	0	0	0	0
		Charged:	0	0	0		0	0	0	0	0	0
	10	Voted:	200	0	0	20	0	200	0	0	200	0
		Charged:	0	0	0		0	0	0	0	0	0
	11	Voted:	2	0	0		2	2	0	0	2	0
		Charged:	0	0	0		0	0	0	0	0	0
	12	Voted:	1,255	0	0	1,25	5	1,120	146	282	974	22
		Charged:	0	0	0		0	0	0	0	0	0
	13	Voted:	870	0	0	87	0	870	68	68	803	8
		Charged:	0	0	0		0	0	0	0	0	0
	16	Voted:	0	0	0		0	0	0	0	0	0
		Charged:	0	0	0		0	0	0	0	0	0
	17	Voted:	650	0	0	65	0	650	762	762	-112	117
		Charged:	0	0	0		0	0	0	0	0	0
	27	Voted:	0	0	0		0	0	0	0	0	0
		Charged:	0	0	0		0	0	0	0	0	0
	28	Voted:	516	0	0	51		516	0	0	516	0

	For the	month of June	2023 Government	of					(Rupees	in Lakhs)		
31 Jo.	Head		Total Grant o	or Appropri		Total	spe A beg M	ilable(+)/over ent(-) balance mount at the ginning of the onth(Col7 in evious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>		4	5	6	7	8
		Charged:	0	0	0		0	0	0	0	0	0
	89	Voted:	10,920	0	0	10,920		10,920	0	0	10,920	
		Charged:	10,920	0	0		0	10,920	0	0	10,920	
Į	05 Language	e Development	<u> </u>					<u> </u>	<u> </u>			
		on and Administratio	n									
	03	Voted:	76	0	0	76	6	67	3	12	64	15
		Charged:	0	0	0	(0	0	0	0	0	0
	04	Voted:	3	0	0	3	3	3	0	0	3	0
		Charged:	0	0	0	(0	0	0	0	0	0
	102 Promotic	on of Modern Indian	Languages and Lite	ratures								
	05	Voted:	0	0	0	(0	0	0	0	0	0
		Charged:	0	0	0	(0	0	0	0	0	0
	103 Sanskrit	Education										
	03	Voted:	77	0	0	7'	7	72	2	6	71	8
		Charged:	0	0	0	(0	0	0	0	0	0
	04	Voted:	41,849	0	0	41,849	9	38,509	1,886	5,226	36,623	12
		Charged:	0	0	0	(0	0	0	0	0	0
	05	Voted:	3,919	0	0	3,919	9	3,254	414	1,080	2,840	28
		Charged:	0	0	0		0	0	0	0	0	0
	06	Voted:	81	0	0	8:	1	67	4	18	62	23
		Charged:	0	0	0	(0	0	0	0	0	O
	08	Voted:	0	0	0	(0	0	0	0	0	0
Į												

									(Rapces	III Lakiis)		
Sl No.	Head	<	Original Suppli	or Appropri		Total	spen Amo begi Mor	able(+)/over t(-) balance bunt at the nning of the ath(Col7 in rious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<-		3		>		4	5	6	7	8
		Charged:	0	0	0		0	0	0	0	0	0
	200 Other La	nguages Educatior	n									
	03	Voted:	0	0	0		0	0	0	0	0	0
		Charged:	0	0	0		0	0	0	0	0	0
4	2204 Sports as	nd Youth Services	5									
	00											
	102 Youth We	lfare Programmes	for Students									
	04	Voted:	14,674	0	0	14,67	4	11,880	984	3,779	10,895	26
		Charged:	0	0	0		0	0	0	0	0	0
	104 Sports as	nd Games										
	04	Voted:	125	0	0	12	5	125	21	21	104	17
		Charged:	0	0	0		0	0	0	0	0	0
	0.5	Voted:	77	0	0	7	7	65	5	17	59	23
		Charged:	0	0	0		0	0	0	0	0	0
5	2205 Art and	Culture										
	00											
	105 Public L	ibraries										
	03	Voted:	459	0	0	45	9	413	40	85	373	19
		Charged:	0	0	0		0	0	0	0	0	0
	04	Voted:	33	0	0	3	3	32	0	1	31	4
		Charged:	0	0	0		0	0	0	0	0	0

(Rupees in Lakhs)

Head		Total Grant iginal Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
2	<		3		>	4	5	6	7	8
05	Voted:	109	0	0	109	95	4	18	90	17
	Charged:	0	0	0	C	0	0	0	0	0
06	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	C	0	0	0	0	0
07	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	C	0	0	0	0	0
0.8	Voted:	902	0	0	902	877	45	71	831	8
	Charged:	0	0	0	C	0	0	0	0	0

01 General Education

202 Secondary Education

01	Voted:	30,420	0	0	30,420	30,420	0	0	30,420	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	300	0	0	300	300	0	0	300	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	4,963	0	0	4,963	4,963	0	0	4,963	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	50,000	0	0	50,000	50,000	0	0	50,000	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	300	0	0	300	300	0	0	300	0
	Charged:	0	0	0	0	0	0	0	0	0
0.8	Voted:	30,000	0	0	30,000	30,000	0	0	30,000	0
	Charged:	0	0	0	0	0	0	0	0	0

								(Rupees	in Lakhs)		
Head	<-	Total Grant Original Suppli	or Appropri		> Total	k	vailable(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2		<	3		>		4	5	6	7	8
09	Voted:	6	0	0		6	6	0	0	6	0
	Charged:	0	0	0		0	0	0	0	0	0
10	Voted:	3	0	0		3	3	0	0	3	0
	Charged:	0	0	0		0	0	0	0	0	
11	Voted:	502	0	0	50	 02	502	0	0	502	0
	Charged:	0	0	0		0	0	0	0	0	
12	Voted:	102	0	0	10	02	102	0	0	102	0
_	Charged:	0	0	0		0	0	0	0	0	
13	Voted:	30	0	0	3	30	30	0	0	30	0
	Charged:	0	0	0		0	0	0	0	0	0
14	Voted:	1,000	0	0	1,00	00	1,000	0	0	1,000	0
	Charged:	0	0	0		0	0	0	0	0	0
15	Voted:	15	0	0	1	15	15	0	0	15	0
	Charged:	0	0	0		0	0	0	0	0	0
16	Voted:	75	0	0	7	75	75	0	0	75	0
	Charged:	0	0	0		0	0	0	0	0	0
19	Voted:	0	0	0		0	0	0	0	0	0
	Charged:	0	0	0		0	0	0	0	0	0
23	Voted:	1,500	0	0	1,50	00	1,500	0	0	1,500	0
	Charged:	0	0	0		0	0	0	0	0	0
27	Voted:	3,924	0	0	3,92	24	3,924	0	0	3,924	0
	Charged:	0	0	0		0	0	0	0	0	0
28	Voted:	16	0	0	1	16	16	0	0	16	0

Head	<	Total Grant	or Appropri	ation	sp	ailable(+)/over pent(-) balance Amount at the	for the	Progressive Expenditure upto the	Over Spent	%of expenditu (Col6)to tot Grant or
		Original Suppl:	imentary Re	appro	Total	eginning of the Month(Col7 in revious month)	Current Month	current month	amount(-) (Col3- Col6)	Appropriatio (Col 3)
2		<	3		>	4	5	6	7	8
	Charged:	0	0	0	0	0	0	0	0	0
30	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
31	Voted:	6	0	0	6	6	0	0	6	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	20,280	0	0	20,280	20,280	0	0	20,280	0
	Charged:	0	0	0	0	0	0	0	0	0
04 Art and	d Culture									
105 Public	Libraries									
03	Voted:	275	0	0	275	275	0	0	275	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vot	ted:	17,08,298	0	0	17,08,298	14,96,236	1,11,453	3,23,516	13,84,783	19
Total of Cha	arged:	0	0	0	0	0	0	0	0	0
Note: L.	Treasury.	PWD and	Fores	t account	s have been excl	uded in this mont	-hly account d	ue to their be	plated non-red	reipt from the

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(R11	pees	าท	Lakhs
(ICU	PCCB	T-1-1	עמונוטע

								(Rupees	III Lanis /		
1	Head	<	Original Suppli	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<-		3		>	4	5	6	7	8
1	2013 Council o	f Ministers									
	00										
	105 Discretion	nary Grant by Mi	inisters								
	03	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	C	0	0	0	0	0
2	2071 Pensions	and Other Retire	ement Benefits								
	01 Civil										
	117 Governmen	t Contribution f	for Defined Contribut	ion Pensio	n Scheme						
	03	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	C	0	0	0	0	0
	07	Voted:	0	0	0	C	0	0	0	0	0
		Charged:	0	0	0	C	0	0	0	0	0
	08	Voted:	0	0	0	C	0	0	0	0	0
		Charged:	0	0	0	C	0	0	0	0	0
	0 9	Voted:	0	0	0	C	0	0	0	0	0
		Charged:	0	0	0	C	0	0	0	0	0
3	2202 General E	ducation									
	03 Universit	y and Higher Edu	ucation								
	001 Direction	and Administrat	tion								
г	03							158	313	1,334	

	TOT CITE I	month of dane	2023 GOVEL	imeire or				(Rupees	in Lakhs)		
Sl No.	Head	<-	Total Gi Original S	rant or Approp upplimentary F		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to tota Grant or Appropriation (Col 3)
1	2	•	<	3		>	4	5	6	7	8
		Charged:	0	0	0	(0 0	0	0	0	0
	04	Voted:	1,023	0	0	1,023	3 902	61	182	841	18
		Charged:	0	0	0	,		0	0	0	
	102 Assistan	ce to Universit	ies								
	04	Voted:	5,503	0	0	5,503	3,822	0	1,681	3,822	31
		Charged:	0	0	0	(0	0	0	0	0
	0.6	Voted:	104	0	0	104	ł 55	0	48	55	47
		Charged:	0	0	0	C	0	0	0	0	0
	0.8	Voted:	4,276	0	0	4,276	4,276	934	934	3,342	22
		Charged:	0	0	0	(0	0	0	0	0
	0.9	Voted:	3,124	0	0	3,124	2,386	199	936	2,187	30
		Charged:	0	0	0	(0	0	0	0	0
	11	Voted:	2	0	0	2	2 2	0	0	2	0
		Charged:	0	0	0	(0	0	0	0	0
	12	Voted:	2,853	0	0	2,853	2,853	540	540	2,313	19
		Charged:	0	0	0	(0	0	0	0	0
	13	Voted:	1,112	0	0	1,112	862	200	450	662	40
		Charged:	0	0	0	(0	0	0	0	0
	14	Voted:	30	0	0	30	30	0	0	30	0
		Charged:	0	0	0	(0	0	0	0	0
	16	Voted:	158	0	0	158	3 145	5	18	139	12
		Charged:	0	0	0	(0	0	0	0	0

	101 0110 1	orrerr or our	2023 00101					(Rupees	in Lakhs)		
51 No.	Head	<	Total G	rant or Approp		Total	Available(+)/ove spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
	17	Voted:	158	0	0	158	8 158	0	0	158	0
		Charged:	0	0	0		0 0	0	0	0	
	18	Voted:	1,610	0	0	1,610	0 1,356	130	384	1,226	24
		Charged:	0	0	0	(0 0	0	0	0	0
	19	Voted:	879	0	0	879	9 743	71	207	672	24
		Charged:	0	0	0	(0 0	0	0	0	0
	20	Voted:	153	0	0	153	3 110	0	43	110	28
		Charged:	0	0	0	(0 0	0	0	0	0
	21	Voted:	497	0	0	49'	7 391	54	160	337	32
		Charged:	0	0	0	(0 0	0	0	0	0
	22	Voted:	215	0	0	215	5 176	20	59	156	28
		Charged:	0	0	0	(0 0	0	0	0	0
	23	Voted:	50	0	0	5(0 50	0	0	50	0
		Charged:	0	0	0	(0 0	0	0	0	0
	24	Voted:	215	0	0	215	5 177	19	57	158	27
		Charged:	0	0	0	(0 0	0	0	0	0
	25	Voted:	8	0	0	8	8 8	0	0	8	0
		Charged:	0	0	0	(0 0	0	0	0	0
	26	Voted:	265	0	0	265	5 265	0	0	265	0
		Charged:	0	0	0	(0 0	0	0	0	0
	27	Voted:	299	0	0	299	9 299	0	0	299	0
		Charged:	0	0	0	(0 0	0	0	0	0
	28	Voted:	53	0	0	53	3 53	43	43	10	81
L											

							(====	III Lakiis)		
Head		Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2	<		3		>	4	5	6	7	8
	Charged:	0	0	0	C	0	0	0	0	0
29	Voted: Charged:	100	0	0	100	100	0	0	100	0
32	Voted: Charged:	20	0	0	20	20	0	0	20	0
33	Voted: Charged:	100	0	0	100	100	0	0	100	0
34	Voted: Charged:	64	0	0	64	64	0	0	64	0
37	Voted: Charged:	74	0	0	74 0	10	0	64	10	86
46	Voted: Charged:	158 0	0	0	158	25	0	133	25	84
48	Voted: Charged:	40	0	0	40	40	0	0	40	
49	Voted: Charged:	400	0	0	400		0	0	400	
51	Voted: Charged:	0	0	0	0	0	0	0	0	0
103 Governmer	nt Colleges and Ins	stitutes								
03	Voted:	58,446	0	0	58,446	49,805	2,542	11,183	47,263	19

								(Rupees	III Lanis)		
	Head	<-	Original Suppl:	or Appropri		Total	Available(+)/ov spent(-) baland Amount at the beginning of the Month(Col7 in previous month	ce Expenditure for the ne Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2		<	3		>	4	5	6	7	8
(05	Voted:	3	0	0	:	3	3 0	0	3	0
		Charged:	0	0	0	(0 0	0	0	0
10)4 Assistan	ce to Non-Govern	nment Colleges and Ins	stitutes							
)3	Voted:	2,91,772	0	0	2,91,772	2,49,80	6 14,611	56,576	2,35,196	19
		Charged:	0	0	0	(0 0	0	0	0
)6	Voted:	20	0	0	20) 2	0 0	0	20	0
		Charged:	0	0	0	()	0 0	0	0	0
	7	Voted:	300	0	0	300	30	0 0	0	300	0
		Charged:	0	0	0	()	0 0	0	0	0
	08	Voted:	100	0	0	100	10	0 0	0	100	0
		Charged:	0	0	0	()	0 0	0	0	0
80	00 Other exp	penditure									
)2	Voted:	426	0	0	420	5 42	6 0	0	426	0
		Charged:	0	0	0	()	0 0	0	0	0
	03	Voted:	50	0	0	50	5	0 0	0	50	0
		Charged:	0	0	0	()	0 0	0	0	0
	04	Voted:	25	0	0	2!	5 2	5 0	0	25	0
		Charged:	0	0	0	()	0 0	0	0	0
)5	Voted:	0	0	0	(0 0	0	0	0
		Charged:	0	0	0	()	0 0	0	0	0
	07	Voted:	0	0	0	(0 0	0	0	0
		Charged:	0	0	0	()	0 0	0	0	0
	08	Voted:	2	0	0	:	2	2 0	0	2	0

Sl No.	Head	<-	Total Grant o	or Appropri mentary Rea		Total	spent(Amour beginn Month	ole(+)/over -) balance at the ing of the a(Col7 in ous month)	for the	Progressive Expenditure upto the current month	Over Spent	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2	<		3		>		4	5	6	7	8
_		Charged:	0	0	0		0	0	0	0	0	0
	09	Voted:	207	0	0	20	7	200	23	30	177	14
		Charged:	0	0	0		0	0	0	0	0	0
	10	Voted:	0	0	0		0	0	0	0	0	0
		Charged:	0	0	0		0	0	0	0	0	0
	11	Voted:	0	0	0		0	0	0	0	0	0
-		Charged:	0	0	0		0	0	0	0	0	0
	12	Voted:	50	0	0	5	0	50	7	7	43	14
		Charged:	0	0	0		0	0	0	0	0	0
	13	Voted:	400	0	0	40	0	400	0	0	400	0
		Charged:	0	0	0		0	0	0	0	0	0
	15	Voted:	3	0	0		3	3	0	0	3	0
		Charged:	0	0	0		0	0	0	0	0	0
	16	Voted:	54	0	0	5	4	2	0	52	2	96
		Charged:	0	0	0		0	0	0	0	0	0
	17	Voted:	1	0	0		1	1	0	0	1	0
		Charged:	0	0	0		0	0	0	0	0	0
	19	Voted:	17	0	0	1	7	17	0	0	17	0
		Charged:	0	0	0		0	0	0	0	0	0
	20	Voted:	1	0	0		1	1	0	0	1	0
		Charged:	0	0	0		0	0	0	0	0	0
	21	Voted:	100	0	0	10	0	100	0	0	100	0

(Rupees in Lakhs)

		(116)									
Head	<	Original	Grant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
2	<		3		>	4					
	Charged:	0		0	С		0	0	0		
22	Voted:	200		0	200		0	0	200		
23	Charged:	0		0	C		0	0	0		
23	Voted:	10,000		0	10,000		0	0	10,000		
89	Charged:	0		0	0		0	0	0		
	Voted: Charged:	284		0	284		0	0	284		
80 General		0	0	0		0	0	0	0	0	
800 Other ex											
03		F.0		0					F.0		
	Voted: Charged:	50		0	50		0	0	50		
2204 Sports	and Youth Service		<u> </u>					<u> </u>			
00											
102 Youth W	elfare Programmes	for Students									
01	Voted:	113	0	0	113	99	5	19	94	16	
	Charged:	0		0	C		0	0	0		
03	Voted:	10	0	0	10	10	0	0	10	0	
	Charged:	0	0	0	C	0	0	0	0	0	
800 Other ex	xpenditure										
03	Voted:	30	0	0	30	30	0	0	30	0	

Capital Outlay on Education, Sports, Art and Culture

			(Rupees III Danis)										
Sl No.	Head	<	Total Grant o	r Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)		
1	2		<	3		>	4	5	6	7	8		
5	4202 General	Education											
	203 Universi	ty and Higher E	ducation										
	02	Voted:	628	0	0	628	628	0	0	628	0		
		Charged:	0	0	0	O	0	0	0	0	0		
	03	Voted:	1	0	0	1	1	0	0	1	0		
		Charged:	0	0	0	C	0	0	0	0	0		
	04	Voted:	300	0	0	300	300	0	0	300	0		
		Charged:	0	0	0	C	0	0	0	0	0		
	05	Voted:	2,498	0	0	2,498	2,498	0	0	2,498	0		
		Charged:	0	0	0	C	0	0	0	0	0		
	06	Voted:	10	0	0	10	10	0	0	10	0		
		Charged:	0	0	0	C	0	0	0	0	0		
	07	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0		
		Charged:	0	0	0	C	0	0	0	0	0		
	08	Voted:	500	0	0	500	500	0	0	500	0		
		Charged:	0	0	0	C	0	0	0	0	0		
	10	Voted:	360	0	0	360	360	0	0	360	0		
		Charged:	0	0	0	C	0	0	0	0	0		
	11	Voted:	367	0	0	367	367	0	0	367	0		
		Charged:	0	0	0	C	0	0	0	0	0		
	12	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0		
		Charged:	0	0	0	C	0	0	0	0	0		
	13	Voted:	1	0	0	1	1	0	0	1	0		
		Charged:	0	0	0	C	0	0	0	0	0		

Report on Expenditure of Grant Number 0073 Education Department (Higher Education) For the month of June 2023 Government of

	Tot the month of time 2023 deverances of						(Rupees in Lakhs)							
1	Head	<-	Total Gi Original Si	rant or Approp upplimentary I		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)			
1	2		<	3		>	4	5	6	7	8			
	14	Voted:	172	0	0	17:	2 172	0	0	172	0			
		Charged:	0	0	0	(0 0	0	0	0	0			
	15	Voted:	300	0	0	300	0 300	0	0	300	0			
		Charged:	0	0	0	(0 0	0	0	0	0			
	16	Voted:	3,100	0	0	3,100	0 3,100	0	0	3,100	0			
		Charged:	0	0	0	(0 0	0	0	0	0			
	17	Voted:	1	0	0	-	1 1	0	0	1	0			
		Charged:	0	0	0	(0 0	0	0	0	0			
	18	Voted:	30,000	0	0	30,000	30,000	0	0	30,000	0			
		Charged:	0	0	0	(0 0	0	0	0	0			
	19	Voted:	900	0	0	900	900	0	0	900	0			
		Charged:	0	0	0	(0 0	0	0	0	0			
	20	Voted:	500	0	0	500	500	0	0	500	0			
		Charged:	0	0	0	(0 0	0	0	0	0			
	21	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0			
		Charged:	0	0	0	(0 0	0	0	0	0			
	22	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0			
		Charged:	0	0	0	(0 0	0	0	0	0			
	23	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0			
		Charged:	0	0	0	(0 0	0	0	0	0			
	30	Voted:	500	0	0	500	500	0	0	500	0			
		Charged:	0	0	0	(0 0	0	0	0	0			
	31	Voted:	500	0	0	500	500	0	0	500	0			

Report on Expenditure of Grant Number 0073 Education Department (Higher Education) For the month of June 2023 Government of

(Rupees in Lakhs)

							(Itapecs I	II Lailie,		
Head	<	Criginal Suppl	or Appropr		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	upto the urrent month	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2		<	3		>	4	5	6	7	8
	Charged:	0	0	0	0	0	0	0	0	0
32	Voted:	5	0	0	5	5	0	0	5	0
	Charged:	0	0	0	0	0	0	0	0	0
33	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
35	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
36	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	419	0	0	419	419	0	0	419	0
	Charged:	0	0	0	0	0	0	0	0	0
800 Other expend	liture									
03	Voted:	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		4,62,018	0	0	4,62,018	4,07,519	19,622	74,121	3,87,897	16
Total of Charged:		0	0	0	C	0	0	0	0	0

Note:

^{1.}______ Treasury, ______ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0074 Home Department (Home Guards)

For the month of June 2023 Government of

For the month of June 2023 Government of (Rupees in Lakhs) <-----> Progressive %of expenditure Available(+)/over Actual Available Sl Head Expenditure Expenditure (Col6)to total spent(-) balance Balance (+) No. for the upto the Over Spent Amount at the Grant or current month amount(-) beginning of the Current Appropriation Original Supplimentary Reappro Month(Col7 in Month (Col3- Col6) (Col 3) previous month) 7 <-----> 4 5 6 8 2 1 2070 Other Administrative Services 1 00 00 107 Home Guards 03 Voted: 2,84,079 0 0 23 2,84,079 2,40,242 21,027 64,863 2,19,215 0 0 0 0 0 0 0 0 Charged: 2 2235 Social Security and Welfare 60 Other Social Security and Welfare Programmes 200 Other Programmes 04 Voted: 3,000 2,750 15 0 0 3,000 190 440 2,560 0 0 0 0 Charged: 3 4070 Capital Outlay on other Administrative Services 00 800 Other Expenditure 01 67 0 0 Voted: 67 67 0 67 0 0 0 0 0 0 0 Charged: 0 03 Voted: 1,000 0 1,000 1,000 0 0 1,000 0 Charged: 0 0 0 0 0 0 0 04 Voted: 1,500 0 0 1,500 1,500 0 0 1,500 Charged: 0 0 0 0 0.8 0 0 0 Voted: 500 0 500 500 500 0 0 0 0 0 0 Charged: 0 0 09 Voted: 230 0 0 230 230 0 0 230

Report on Expenditure of Grant Number 0074 Home Department (Home Guards) For the month of June 2023 Government of

S1 No.	Head	<> Original Supplimentary Reappro Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the		Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<>	4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	45	0	0	45	45	0	0	45	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vote	ed:	2,90,421	0	0	2,90,421	2,46,335	21,217	65,303	2,25,118	22
Total of Char	rged:	0	0	0	0	0	0	0	0	0

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0075 Education Department (State Council of Education Research & Training)

For the month of June 2023 Government of

(Rupees in Lakhs) <-----> Progressive %of expenditure Available(+)/over Actual Available Sl Head Expenditure Expenditure spent(-) balance Balance (+) (Col6)to total No. Amount at the for the upto the Over Spent Grant or beginning of the Current current month amount(-) Appropriation Original Supplimentary Reappro Month(Col7 in Month (Col3- Col6) (Col 3) previous month) <----> 2071 Pensions and Other Retirement Benefits 01 Civil 117 Government Contribution for Defined Contribution Pension Scheme Voted: Charged: Voted: Charged: 0.8 Voted: Charged: Voted: Charged: 2202 General Education 80 General 001 Direction and Administration Voted: Charged: 003 Training Voted: 10,955 10,955 11,442 1,258 10,183 Charged: Voted: Charged: Voted:

Charged:

Report on Expenditure of Grant Number 0075 Education Department (State Council of Education Research & Training)

For the month of June 2023 Government of (Rupees in Lakhs)

	Tot one moner of dance 2023 deverament of						(Rupees in Lakhs)							
•	Head	<-	Total Grant Original Suppl:	or Appropr		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	(Col6)to total Grant or Appropriation (Col 3)			
	2		<	3		>	4	5	6	7	8			
	05	Voted:	240	0	0	240) 192	4	51	188	21			
		Charged:	0	0	0	C		0	0	0				
	0.7	Voted:	476	0	0	476	5 400	4	79	396	17			
		Charged:	0	0	0	C	0	0	0	0	0			
	08	Voted:	102	0	0	102	2 100	5	7	95	7			
		Charged:	0	0	0	C	0	0	0	0	0			
	09	Voted:	1,052	0	0	1,052	2 956	4	101	951	10			
		Charged:	0	0	0	C	0	0	0	0	0			
	10	Voted:	0	0	0	C	0	0	0	0	0			
		Charged:	0	0	0	C	0	0	0	0	0			
	11	Voted:	0	0	0	C	0	0	0	0	0			
		Charged:	0	0	0	C	0	0	0	0	0			
	13	Voted:	419	0	0	419	380	15	55	364	13			
L		Charged:	0	0	0	C	0	0	0	0	0			
	15	Voted:	237	0	0	237	226	0	11	226	5			
		Charged:	0	0	0	C	0	0	0	0	0			
	17	Voted:	30	0	0	30	30	3	3	27	10			
L		Charged:	0	0	0	C	0	0	0	0	0			
	89	Voted:	7,453	0	0	7,453	7,303	43	193	7,260	3			
		Charged:	0	0	0	C	0	0	0	0	0			
	004 Research													
	03	Voted:	781	0	0	781	638	58	200	581	26			
		Charged:	0	0	0	C	0	0	0	0	0			

Report on Expenditure of Grant Number 0075 Education Department (State Council of Education Research & Training)

For the month of June 2023 Government of (Rupees in Lakhs)

Total of Charged:

								(Rupees	III Lakiis)		
Sl No.	Head		Total Grant o	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	800 Other expen	diture									
	01	Voted:	16	0	0	16		0	0	16	
		Charged:	0	0	0	С	0	0	0	0	0
	03	Voted:	0	0	0	C	0	0	0	0	0
		Charged:	0	0	0	С	0	0	0	0	0
	05	Voted:	443	0	0	443	410	18	51	392	11
		Charged:	0	0	0	C	0	0	0	0	0
	06	Voted:	2,525	0	0	2,525	2,525	0	0	2,525	0
		Charged:	0	0	0	C	0	0	0	0	0
	89	Voted:	517	0	0	517	468	30	79	438	15
		Charged:	0	0	0	C	0	0	0	0	0
3	4202 Capital Out	lay on Education	n, Sports, Art and (Culture							
	01 General Edu	cation									
	201 Elementary	Education Build	ings								
	01	Voted:	2,542	0	0	2,542	2,542	0	0	2,542	0
		Charged:	0	0	0	C	0	0	0	0	0
	89	Voted:	1,695	0	0	1,695	1,695	0	0	1,695	0
		Charged:	0	0	0	C	0	0	0	0	0
	Total of Voted:		31,191	0	0	31,193	L 30,830	1,561	1,921	29,270	6

Report on Expendit	ure of G	Frant Number	0075	Education	Department	(State Council	of Education	Research	& Traini	ng)
For the month of	June	2023 Gov	rernmen	it of					(Rupees i	in Lakhs)

Sl No.	Head	<>	Available(+)/over spent(-) balance	-	Progressive Expenditure	Balance (+)	
		Original Supplimentary Reappro Total	Amount at the beginning of the Month(Col7 in previous month)	for the Current Month	upto the current month	Over Spent amount(-) (Col3- Col6)	Grant or Appropriation (Col 3)
1	2	<>	4	5	6	7	8

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

1	Head		Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
1	2210 Medical ar	nd Public Health									
	01 Urban Heal	th Services-Allop	pathy								
	102 Employees	State Insurance S	Scheme								
	03	Voted:	1,286	0	0	1,286	1,164	47	169	1,117	13
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	163	0	0	163	149	7	21	142	13
		Charged:	0	0	0	C	0	0	0	0	0
	05	Voted:	9,328	0	0	9,328	8,100	517	1,745	7,583	19
		Charged:	0	0	0	C	0	0	0	0	0
	06	Voted:	13,230	0	0	13,230	11,566	944	2,608	10,622	20
		Charged:	0	0	0	C	0	0	0	0	0
	800 Other expe	enditure									
	03	Voted:	0	0	0	(0	0	0	0	0
		Charged:	0	0	0	C	0	0	0	0	0
ı	02 Urban Heal	th Services-Other	systems of medici	ne							
	101 Ayurveda										
	03	Voted:	317	0	0	317	7 270	20	67	250	21
		Charged:	0	0	0	0		0	0	0	
L	102 Homeopathy										
	03	Voted:	365	0	0	365	5 313	20	73	292	20
		Charged:	0	0	0	(0	0	0	

^{2 2230} Labour and Employment and skill Development

⁰¹ Labour

			2023 60 (6111111611	0 01				(Rupees	in Lakhs)		
	Head	<-	Total Grant Original Suppli	or Appropri		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2	•	<	3		>	4	5	6	7	8
	001 Direction	n and Administra	ation								
	03	Voted:	1,221	0	0	1,221	1,070	80	231	990	19
		Charged:	0	0	0	C	0	0	0	0	0
	004 Research	and Statistics									
	03	Voted:	585	0	0	585	487	35	132	453	23
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	8	0	0	8	8	1	1	6	16
		Charged:	0	0	0	C	0	0	0	0	0
	101 Industri	al Relations									
	03	Voted:	3,401	0	0	3,401	. 2,737	202	866	2,534	25
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	7,359	0	0	7,359	6,046	350	1,664	5,695	23
		Charged:	0	0	0	C	0	0	0	0	0
	05	Voted:	34	0	0	34	33	0	1	33	4
		Charged:	0	0	0	C	0	0	0	0	0
	102 Working	Conditions and S	Safety								
	03	Voted:	1,567	0	0	1,567	1,302	91	357	1,210	23
		Charged:	0	0	0	C		0	0	0	
	04	Voted:	240	0	0	240	197	19	63	178	26
		Charged:	0	0	0	C		0	0	0	0
	103 General	Labour Welfare									
	01	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	,		0	0	0	
		Chargeu.	0	U	<u> </u>		, 0	0		0	

								(Rupee	s In Lakiis)		
	Head	<-	Total Original	Grant or Appro		Total	Available(+)/o spent(-) bala Amount at the beginning of Month(Col7 previous mon	nce Expenditurne for the the Current in Month	Progressive e Expenditure upto the current month	Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2		<	3		>	4	5	6	7	8
	03	Voted:	846	0	0	840	6 7	709 43	180	667	21
		Charged:	0	0	0	(0	0 0	0	0	0
	04	Voted:	1,448	0	0	1,448	8 1,2	213 41	275	1,173	19
		Charged:	0	0	0	(0	0 0	0	0	0
	05	Voted:	180	0	0	180	0 1	.42 0	37	142	21
		Charged:	0	0	0	(0	0 0	0	0	0
	08	Voted:	305	0	0	30!	5 3	05 0	0	305	0
		Charged:	0	0	0	(0	0 0	0	0	0
	09	Voted:	16	0	0	16	6	16 0	0	16	0
		Charged:	0	0	0	(0	0 0	0	0	0
_	111 Social Se	ecurity for Lab	our								
	04	Voted:	1,000	0	0	1,000	0 1,0	000 0	0	1,000	0
		Charged:	0	0	0	(0	0 0	0	0	0
	05	Voted:	610	0	0	610	0 6	510 0	0	610	0
		Charged:	0	0	0	(0	0 0	0	0	0
	07	Voted:	300	0	0	300	0 3	000 0	0	300	0
		Charged:	0	0	0	(0	0 0	0	0	0
	0.8	Voted:	1,200	0	0	1,200	0 1,2	200 0	0	1,200	0
		Charged:	0	0	0	(0	0 0	0	0	0
	0 9	Voted:	10,000	0	0	10,000	0 10,0	000 0	0	10,000	0
		Charged:	0	0	0	(0	0 0	0	0	0
	10	Voted:	144	. 0	0	144	4 1	.44 0	0	144	. 0
		Charged:	0	0	0	(0	0 0	0	0	0

(Rupees	in	Lakhs)

No.	Head		Total Grant Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	800 Other ex	kpenditure									
	03	Voted:	488	0	0	488	401	30	118	371	24
		Charged:	0	0	0	0	0	0	0	0	0
3	4202 Capital	Outlay on Education	n, Sports, Art and	Culture							
	01 General	Education									
	202 Seconda:	ry Education									
	03	Voted:	11,394	0	0	11,394	11,394	0	0	11,394	0
		Charged:	0	0	0	0	0	0	0	0	0
4		Outlay on Medical a	and Public Health								
	102 Employee	es State Insurance S	Scheme								
	102 Employee	es State Insurance S Voted:	Scheme 80	0	0	80	80	0	0	80	0
				0	0	80		0	0	80	
		Voted:	80				0				0
	03	Voted: Charged:	80	0	0	0	20	0	0	0	0
5	03	Voted: Charged: Voted:	80 0 20 0	0	0	20	20	0	0	20	0
5	03	Voted: Charged: Voted: Charged:	80 0 20 0	0	0	20	20	0	0	20	0
5	03 04 4250 Capital	Voted: Charged: Voted: Charged:	80 0 20 0	0	0	20	20	0	0	20	0
5	03 04 4250 Capital 00	Voted: Charged: Voted: Charged:	80 0 20 0	0	0	20	0 20 0	0	0	20	0 0 0
5	03 04 4250 Capital 00 201 Labour	Voted: Charged: Voted: Charged: Outlay on Other Soc	80 0 20 0 cial Services	0 0 0	0 0 0	0 20 0	0 20 0	0 0 0	0 0	0 20 0	0 0 0
5	03 04 4250 Capital 00 201 Labour	Voted: Charged: Voted: Charged: Outlay on Other Soc	80 0 20 0 cial Services	0 0 0	0 0 0	0 20 0	0 20 0	0 0 0	0 0 0	0 20 0	0 0 0

(Rupees	in	Lakhs	
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S1 No.	Head	<total original<="" th=""><th>Grant or Appro</th><th></th><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>Actual Expenditure for the Current Month</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>% of expenditure (Col6) to total Grant or Appropriation (Col 3)</th></total>	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2	<	3		>	4	5	6	7	8
Т	otal of Voted:	69,66	1 0	0	69,661	63,500	2,448	8,609	61,052	12
Т	otal of Charged:		0 0	0	(0	0	0	0	0

Note:

1.______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

•	Head	<-	<> Original Supplimentary Reappro Total				Available spent(-) Amount beginnin Month(Coprevious	balance at the g of the Col7 in	for the	Progressive e Expenditure upto the current month	Balance (+) Over Spent h amount(-) (Col3- Col6)	Grant or Appropriation) (Col 3)
	2	<	<	3-		>	4		5	6	7	8
	2230 Labour a	nd Employment ar	nd skill Develog	pment								
	02 Employme	nt Service										
	001 Directio	n and Administra	ation									
	01	Voted:	29!	5	0 0	29	 5	295	122	122	173	41
		Charged:			0 0		0	0	0	0	0	
	03	Voted:	2,25	1	0 0	2,25	4	1,935	127	445	1,809	20
		Charged:			0 0		0	0	0	0	0	
	04	Voted:	9,358	3	0 0	9,35	8	7,947	542	1,953	7,405	21
		Charged:	()	0 0		0	0	0	0	0	0
	06	Voted:	280)	0 0	28	0	280	16	16	264	6
		Charged:	()	0 0		0	0	0	0	0	0
	07	Voted:	8()	0 0	8	0	80	3	3	77	4
		Charged:	()	0 0		0	0	0	0	0	0
	800 Other ex	penditure										
	03	Voted:	2,42	5	0 0	2,42	5	2,189	101	337	2,088	14
		Charged:	()	0 0		0	0	0	0	0	0
	05	Voted:	469	9	0 0	46	9	417	19	72	398	15
		Charged:	()	0 0		0	0	0	0	0	0
	4250 Capital	Outlay on Other	Social Services	5								
	00											
	203 Employme	nt Building										
Γ	01	Voted:	17:	2	0 0	17	2	173	21	21	152	12
		Charged:			0 0		0	0	0	0	152	

(Rupees in Lakhs)

1	Head	<	Total Grant of Original Supplin	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
	03										
	03	Voted:	122	0	0	122	122	0	0	122	0
		Charged:	0	0	0	(0	0	0	0	0
	04	Voted:	76	0	0	76	76	0	0	76	0
		Charged:	0	0	0	(0	0	0	0	0
	31	Voted:	3	0	0	3	3	0	0	3	0
		Charged:	0	0	0	(0	0	0	0	0
	32	Voted:	65	0	0	65	5 65	0	0	65	0
		Charged:	0	0	0	(0	0	0	0	0
	54	Voted:	15	0	0	1!	5 15	0	0	15	0
		Charged:	0	0	0	(0	0	0	0	0
	55	Voted:	6	0	0	(5 6	0	0	6	0
		Charged:	0	0	0	(0	0	0	0	0
	Total of Voted:		15,620	0	0	15,62	0 13,602	950	2,968	12,652	19
	Total of Charged:		0	0	0		0 0	0	0	0	0

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Sl No.	Head	<	Total Grant of Original Suppli	or Appropr		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive e Expenditure upto the current month	e Balance (+) Over Spent th amount(-) (Col3- Col6)) (Col6)to total Grant or Appropriation
1	2	<-		3		>	4	5	6	7	8
1	2013 Council of	Ministers									
	00										
	101 Salary of M	inisters and D	Deputy Ministers								
	03	Voted:	1,300	0	0	1,300	1,043	85	342	958	26
		Charged:	0	0	0	C	0	0	0	0	0
	104 Entertainme	nt and Hospita	lity Expenses								
	03	Voted:	440	0	0	440) 418	8	30	410	7
		Charged:	0	0	0	C	0	0	0	0	0
	105 Discretiona	ry Grant by Mi	nisters								
	03	Voted:	73,500	0	0	73,500	60,947	10,475	23,028	50,472	31
		Charged:	0	0	0	C	0	0	0	0	0
	108 Tour Expens	es									
	03	Voted:	850	0	0	850	735	76	191	659	23
		Charged:	0	0	0	C	0	0	0	0	0
	800 Other Expen	diture									
	03	Voted:	180	0	0	180	172	4	12	168	7
		Charged:	0	0	0	C	0	0	0	0	0
2	2052 Secretariat	- General Ser	rvices								
	00										
	090 Secretariat										
	03	Voted:	67,914	0	0	67,914	56,321	4,375	15,968	51,946	24
		Charged:	0	0	0	(0	0	0	
	04	Voted:	5	0	0			0	0	5	

- (Rupees	in	Lai	khg
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	Tor the month of the 2023 deverment of						(Rupees in Lakhs)						
Sl No.	Head	<-	Total Grant Original Suppli	or Appropri		Total	spent(-) Amount beginnin Month(e(+)/over balance at the ng of the Col7 in s month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)	
1	2		<	3		>	4	<u> </u>	5	6	7	8	
		Charged:	0	0	0	()	0	0	0	0	0	
	05	Voted:	51	0	0	51		50	0	0	50		
		Charged:	0	0	0)	0	0	0	0		
	06	Voted:	1,000	0	0	1,000)	1,000	0	0	1,000	0	
		Charged:	0	0	0	1,000		0	0	0	0	0	
	07	Voted:	761	0	0	761	 L	760	18	19	742		
		Charged:	0	0	0	(0	0	0	0		
	11	Voted:	280	0	0	280)	275	44	49	231	17	
		Charged:	0	0	0	()	0	0	0	0	0	
	12	Voted:	20	0	0	20)	20	0	0	20	0	
		Charged:	0	0	0	()	0	0	0	0	0	
3	2070 Other Admir	nistrative Se	rvices										
	00 00												
	003 Training												
	04	Voted:	575	0	0	575	5	512	31	93	482	16	
		Charged:	0	0	0	()	0	0	0	0	0	
4	2220 Information	and Publici	ty										
	60 Others												
	800 Other exper	nditure											
	03	Voted:	200	0	0	200)	200	0	0	200	0	
		Charged:	0	0	0	()	0	0	0	0	0	

- 1	Rupees	7 10	Lakhs)	
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								• -	-		
Sl No.	Head	<	Total G Original S	rant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<-		3		>	4	5	6	7	8
5	2251 Secretariat	- Social Serv	<i>y</i> ices								
	00										
	090 Secretariat										
	03	Voted:	11,090	0	0	11,090	9,553	595	2,131	8,958	19
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	37	0	0	37	37	0	0	37	0
		Charged:	0	0	0	0	0	0	0	0	0
6	3451 Secretariat	-Economic Ser	rvices								
	00										
	090 Secretariat										
	03	Voted:	14,254	0	0	14,254	12,602	588	2,239	12,014	16
		Charged:	0	0	0	0	0	0	0	0	0
7	4059 Capital Out	lay on Public	Works								
	80 General										
	800 Other expen	diture									
	04	Voted:	500	0	0	500	475	0	25	475	5
		Charged:	0	0	0	0	0	0	0	0	0
8	4070 Capital Out	lay on other A	Administrative S	Services							
	00										
	800 Other Expen	diture									
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:									

(Rupees in Lakhs)

Sl No.	Head	•	<total original<="" th=""><th>Grant or Appro</th><th></th><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>Expenditure for the</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>% of expenditure (Col6) to total Grant or Appropriation (Col 3)</th></total>	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2		<	3-		>	4	5	6	7	8
	04	Voted:		0 0	0 0	(0 0	0	0	0	0
		Charged:		0 0	0	(0	0	0	0	0
	Total of Voted:		1,72,95	56 (0	1,72,95	1,45,126	16,299	44,129	1,28,827	26
	Total of Charged:			0 0	0		0	0	0	0	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

		(Rupees In Lakins)									
Sl No.	Head	<	Total Original	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Over Spent	%of expenditus (Col6)to tota Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
1	2225 Welfare of	Scheduled Ca	stes, Scheduled	Tribes and Oth	ner Backwa	rd Classes					
	03 Welfare of	Backward Cla	sses								
	001 Direction a	and Administr	ation								
	03	Voted:	3,450	0	0	3,450	2,899	231	782	2,668	23
		Charged:	(0	0	(0	0	0	0	0
,	277 Education										
	01	Voted:	26,220	0	0	26,220	26,220	0	0	26,220	0
		Charged:	(0	0	(0	0	0	0	0
	03	Voted:	1,50,000	0	0	1,50,000	1,50,000	0	0	1,50,000	0
		Charged:	(0	0	(0	0	0	0	0
	05	Voted:	17,000	0	0	17,000	17,000	0	0	17,000	0
		Charged:	(0	0	(0	0	0	0	0
	06	Voted:	129	5 0	0	12!	5 125	0	0	125	0
		Charged:	(0	0	(0	0	0	0	0
	08	Voted:	80	0	0	80	80	4	4	76	5
		Charged:	(0	0	(0	0	0	0	0
	09	Voted:	2,32	5 0	0	2,32	2,325	0	0	2,325	0
		Charged:	(0	0	(0	0	0	0	0
	89	Voted:	17,480	0	0	17,480	17,480	0	0	17,480	0
		Charged:	(0	0	(0	0	0	0	0
	800 Other exper	nditure									
	04	Voted:	15,000	0	0	15,000	14,951	12	61	14,939	0
		Charged:	(0	0	(0	0	0	0	0

80 General

								(Kupees	III Lakiis)		
Sl No.	Head		<total grant="" of="" original="" supplies<="" th=""><th>or Appropr</th><th></th><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>Actual Expenditure for the Current Month</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</th></total>	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
	800 Other exp	penditure									
	03	Voted:	795	0	0	795	690	41	146	649	18
		Charged:	0	0	0	(0	0	0	0	0
2	2235 Social Se	ecurity and We	elfare								
	02 Social We	elfare									
	101 Welfare o	of handicapped	l								
	01	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	(0	0	0	0	0
	03	Voted:	3,453	0	0	3,453	2,953	181	682	2,772	20
		Charged:	0	0	0	(0	0	0	0	0
	04	Voted:	164	0	0	164	149	7	21	142	13
		Charged:	0	0	0	(0	0	0	0	0
	05	Voted:	3,500	0	0	3,500	3,500	0	0	3,500	0
		Charged:	0	0	0	(0	0	0	0	0
	06	Voted:	222	0	0	222	204	1	19	203	9
		Charged:	0	0	0	(0	0	0	0	0
	07	Voted:	1,10,000	0	0	1,10,000	1,10,000	0	0	1,10,000	0
		Charged:	0	0	0	(0	0	0	0	0
	08	Voted:	13	0	0	13	13	0	0	13	0
		Charged:	0	0	0	(0	0	0	0	0
	09	Voted:	3,000	0	0	3,000	3,000	0	0	3,000	0
		Charged:	0	0	0	(0	0	0	0	0
	10	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0

Sl No.	Head	<-	Original Suppli	or Appropri		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	1,000	0	0	1,000	993	0	7	993	1
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	30	0	0	30	30	0	0	30	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	27	0	0	27	27	0	0	27	0
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	4,363	0	0	4,363	3,912	126	577	3,786	13
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	161	0	0	161	142	7	25	136	16
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	726	0	0	726	717	3	12	714	2
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	4	0	0	4	4	0	0	4	0
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	60	0	0	60	60	0	0	60	0
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	21	Voted:	100	0	0	100	100	0	0	100	0

sl No.	Head	<-	Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
		Charged:	0	0	0	C	0	0	0	0	0
	22										
		Voted: Charged:	34	0	0	34		0	0	34	
	23						·				
		Voted:	200	0	0	200		0	0	200	
	24	Charged:	0	0	0	(0	0	0	
		Voted:	400	0	0	400		0	0	400	
	25	Charged:	0	0	0	(0	0	0	
	23	Voted:	31	0	0	31		2	6	25	
	76	Charged:	0	0	0	C	·	0	0	0	
	26	Voted:	50	0	0	50		0	19	31	
		Charged:	0	0	0	(0	0	0	0	0
	27	Voted:	37	0	0	37	37	7	7	30	18
		Charged:	0	0	0	(0	0	0	0	0
	28	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	(0	0	0	0	0
	30	Voted:	4,133	0	0	4,133	4,133	1,667	1,667	2,466	40
		Charged:	0	0	0	(0	0	0	0	0
	31	Voted:	1,257	0	0	1,257	1,110	53	201	1,057	16
		Charged:	0	0	0	C	0	0	0	0	0
	32	Voted:	4,200	0	0	4,200	4,200	0	0	4,200	0
		Charged:	0	0	0	C	0	0	0	0	0
	34	Voted:	85	0	0	85	5 85	0	0	85	0

	For the m	onth of June	2023 Government	oi				(Rupees	in Lakhs)		
Sl No.	Head	<	Total Grant o	or Appropri	iation	>	Available(+)/over spent(-) balance Amount at the	Actual Expenditure for the	upto the	Available Balance (+) Over Spent	% of expenditure (Col6) to total Grant or
		Or	riginal Supplin	mentary Rea	appro	Total	beginning of the Month(Col7 in previous month)	Current Month	current month	amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
		Charged:	0	0	0		0	0	0	0	0
	35	Voted:	500	0	0	50	500	0	0	500	0
		Charged:	0	0	0		0	0	0	0	0
	37	Voted:	2	0	0		2 2	0	0	2	0

38 Voted: 400 0 0 400 400 0 0 400		Charged:	0	0	0	0	0	0	0	0	0
	38	Voted:	400	0	0	400	400	0	0	400	0
Charged: 0 0 0 0 0 0 0 0 0		Charged:	0	0	0	0	0	0	0	0	0

107	Assistance	to	Vo.	luntary	Organ:	isations
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03	Voted:	35	0	0	35	35	0	0	35	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

03	Voted:	264	0	0	264	264	5	5	259	2
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	750	0	0	750	750	0	0	750	0
	Charged:	0	0	0	0	0	0	0	0	0

⁴²²⁵ Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes

03 Welfare of Backward Classes

277 Education

3

01	Voted:	1,496	0	0	1,496	1,496	0	0	1,496	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	687	0	0	687	687	0	0	687	0

	101 0110 11	.011011 01 0411	2023 00101						(Rupees	in Lakhs)		
sl No.	Head	<	Total G	rant or Approp		Total	spent Amou begin Mont	able(+)/over (-) balance unt at the ning of the th(Col7 in ious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>		4	5	6	7	8
		Charged:	0	0	0		0	0	0	0	0	0
4	4235 Capital C	utlay on Socia	al Security and We	lfare								
	02 Social We											
	01	Voted:	300	0	0	30	0	300	0	0	300	0
		Charged:	0	0	0		0	0	0	0	0	0
	04	Voted:	400	0	0	40	0	400	0	0	400	0
		Charged:	0	0	0		0	0	0	0	0	0
	05	Voted:	2,924	0	0	2,92	4	2,870	0	54	2,870	2
		Charged:	0	0	0		0	0	0	0	0	0
	06	Voted:	177	0	0	17	7	177	0	0	177	0
		Charged:	0	0	0		0	0	0	0	0	0
	07	Voted:	124	0	0	12	4	124	0	0	124	0
		Charged:	0	0	0		0	0	0	0	0	0
	08	Voted:	500	0	0	50	0	500	0	0	500	0
		Charged:	0	0	0		0	0	0	0	0	0
	09	Voted:	1,380	0	0	1,38	0	1,380	0	0	1,380	0
		Charged:	0	0	0		0	0	0	0	0	0
	10	Voted:	100	0	0	10	0	100	0	0	100	0
		Charged:	0	0	0		0	0	0	0	0	0
	11	Voted:	230	0	0	23	0	230	0	0	230	0
		Charged:	0	0	0		0	0	0	0	0	0

	For the f	month of June	e 2023 Government	OI				(Rupees	in Lakhs)		
-).	Head	<	Total Grant o	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2		<	3		>	4	5	6	7	8
Γ	14	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	C	0	0	0	0	0
	15	Voted:	1,675	0	0	1,675	1,675	0	0	1,675	0
		Charged:	0	0	0	C		0	0	0	
	16	Voted:	57	0	0	57	57	0	0	57	0
		Charged:	0	0	0	C		0	0	0	
	17	Voted:	2,400	0	0	2,400	2,400	0	0	2,400	0
		Charged:	0	0	0	O	0	0	0	0	0
	19	Voted:	400	0	0	400	400	0	0	400	0
		Charged:	0	0	0	C	0	0	0	0	0
	23	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	C	0	0	0	0	0
	25	Voted:	362	0	0	362	362	0	0	362	0
		Charged:	0	0	0	C	0	0	0	0	0
	26	Voted:	220	0	0	220	220	0	0	220	0
		Charged:	0	0	0	C	0	0	0	0	0
	28	Voted:	216	0	0	216	216	42	42	174	19
		Charged:	0	0	0	C	0	0	0	0	0
	29	Voted:	124	0	0	124	124	0	0	124	. 0
		Charged:	0	0	0	C	0	0	0	0	0
	32	Voted:	235	0	0	235	235	0	0	235	0
		Charged:	0	0	0	C	0	0	0	0	0
	33	Voted:	600	0	0	600	600	0	0	600	0

	r the month of June	2023 Governmen	IT OI				(Rupees	in Lakhs)		
Неа		Original Suppl	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditum (Col6)to total Grant or Appropriation (Col 3)
2	<-		3		>	4	5	6	7	8
	Charged:	0	0	0	C	0	0	0	0	0
34	Voted:	25	0	0	25	5 25	0	0	25	0
	Charged:	0	0	0	C	0	0	0	0	0
6235 Lo	ans for Social Security	y and Welfare								
02 So	cial Welfare									
101 We	lfare of handicapped									
03	Voted:	80	0	0	80	80	0	0	80	0
	Charged:	0	0	0	C	0	0	0	0	0
	C 77-+-3.	3,88,095	0	0	3,88,09	3,86,149	2,389	4,335	3,83,760	1
Total of	r votea:						0	0	0	0

Report on Expenditure of Grant Number 0080 Social Welfare Department (Social Welfare & Welfare of Scheduled Castes)

For the month of June 2023 Government of (Rupees in Lakhs)

				3 3 2			(Rupees in Lakhs)							
Sl No.	Head		Total Grant Original Suppli	or Appropr:		Total	Available spent(-) Amount a beginning Month(Co	balance at the of the ol7 in	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)		
1	2	<		3		>	4		5	6	7	8		
1	2013 Council c	of Ministers												
	00													
	105 Discretio	onary Grant by Mini	sters											
	03	Voted:	0	0	0		0	0	0	0	0	0		
		Charged:	0	0	0		0	0	0	0	0			
2	2225 Welfare o	of Scheduled Castes	s, Scheduled Tribes	and Other	Backwar	rd Classes								
	01 Welfare c	of Scheduled Castes	,											
		n and Administration												
	03													
	03	Voted:	2,212	0	0	2,21		1,831	142	523	1,689			
		Charged:	0	0	0		0	0	0	0	0	0		
	04	Voted:	1,240	0	0	1,24	0	1,053	58	245	994	20		
		Charged:	0	0	0		0	0	0	0	0	0		
	05	Voted:	7,225	0	0	7,22	5	6,413	375	1,187	6,038	16		
		Charged:	0	0	0		0	0	0	0	0	0		
•	102 Economic	Development												
	03	Voted:	183	0	0	18	3	165	6	24	159	13		
		Charged:	0	0	0		0	0	0	0	0	0		
'	277 Education	1												
	01	Voted:	1,200	0	0	1,20	0	1,200	0	0	1,200	0		
		Charged:	0	0	0		0	0	0	0	0	0		
	03	Voted:	1,216	0	0	1,21	б	1,009	11	218	998	18		
		Charged:	0	0	0		0	0	0	0	0	0		
	04	Voted:	4,191	0	0	4,19	1	3,763	644	1,072	3,118	26		

Report on Expenditure of Grant Number 0080 Social Welfare Department (Social Welfare & Welfare of Scheduled Castes)

For the month of June 2023 Government of

			Matal Grant	7			7	7	D	7	% o £ o d i +
	Head		Total Grant Original Suppli	or Appropr mentary Re		Total	Available(+)/ov spent(-) balance Amount at the beginning of the Month(Col7 in previous month	ce Expenditure for the ne Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditum (Col6)to tota Grant or Appropriation (Col 3)
	2	<		3		>	4	5	6	7	8
		Gl. I.									
	07	Charged:	0	0	0			0 0	0	0	
	<i>D T</i>	Voted:	23,908	0	0	23,908			2,976	20,933	
		Charged:	0	0	0	()	0 0	0	0	0
)9	Voted:	4,783	0	0	4,783	3 4,36	2 229	650	4,133	14
		Charged:	0	0	0	C)	0 0	0	0	0
1	_3	Voted:	872	0	0	872	2 84	7 46	71	801	. 8
		Charged:	0	0	0	()	0 0	0	0	0
1	. 7	Voted:	344	0	0	344	1 30	2 18	60	284	. 18
		Charged:	0	0	0	C)	0 0	0	0	0
8	39	Voted:	88,000	0	0	88,000	88,00	0 1	1	87,999	0
		Charged:	0	0	0	C)	0 0	0	0	0
79	3 Special o	central assistance	for Scheduled Cast	es compone	nt plan						
)3	Voted:	10,744	0	0	10,744	10,26	6 263	741	10,003	7
		Charged:	0	0	0	(0 0	0	0	
)4	Voted:	43	0	0	43	3	8 2	7	36	17
		Charged:	0	0	0	(0 0	0	0	
80	00 Other exp		<u>-</u>					-	-		
	7	Voted:	528	0	0	528	3 49	8 0	31	498	6
		Charged:	0	0	0	528		0 0	0	498	
	30 General	CHAL GEA:	<u> </u>				,	0	0		0
	00 Other exp	penditure									
)3	Voted:	2,146	0	0	2,146	5 2,02	5 89	210	1,936	1.0
		votea.	2,140	U	0	∠,140	2,02	89	210	1,936	10

Report on Expenditure of Grant Number 0080 Social Welfare Department (Social Welfare & Welfare of Scheduled Castes)

For the month of June 2023 Government of

	For the	month of June	2023 Govern	iment of		(Rupees in Lakhs)							
Sl No.	Head	<total appropriation="" grant="" or=""> Original Supplimentary Reappro Total</total>						vailable(+)/over pent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)	
1	2		<	3		>		4	5	6	7	8	
		Charged:	0	0	0		0	0	0	0	0	0	
	05	Voted:	385	0	0	38	35	367	14	31	354	8	
		Charged:	0	0	0		0	0	0	0	0	0	
3	2235 Social S	ecurity and Wel:	fare										
	01 Rehabili	tation											
	800 Other ex	penditure											
	03	Voted:	20	0	0	2	20	20	0	0	20	0	
		Charged:	0	0	0		0	0	0	0	0	0	
	02 Social W	elfare											
	104 Welfare	of aged, infirm	and destitute										
	02	Voted:	5,500	0	0	5,50	00	5,500	1,009	1,009	4,491	18	
		Charged:	0	0	0		0	0	0	0	0	0	
	03	Voted:	84	0	0	8	34	77	2	10	75	11	
		Charged:	0	0	0		0	0	0	0	0	0	
	04	Voted:	687	0	0	68	37	638	15	64	623	9	
		Charged:	0	0	0		0	0	0	0	0	0	
	05	Voted:	1,84,866	0	0	1,84,86	56	1,84,524	7	349	1,84,517	0	
		Charged:	0	0	0		0	0	0	0	0	0	
	06	Voted:	600	0	0	60)0	600	10	10	590	2	
		Charged:	0	0	0		0	0	0	0	0	0	
	89	Voted:	15,000	0	0	15,00)0	15,000	0	0	15,000	0	
		Charged:	0	0	0		0	0	0	0	0	0	

Report on Expenditure of Grant Number 0080 Social Welfare Department (Social Welfare & Welfare of Scheduled Castes)

For the month of June 2023 Government of (Rupees in Lakhs)

101 01	le month of oune	2023 GOVELIMENT	. 01			(Rupees in Lakhs)							
Head	<-	<total appropriation="" grant="" or="" original="" reappro<="" supplimentary="" th=""><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>for the</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent a mount(-) (Col3- Col6)</th><th>%of expenditur (Col6)to total Grant or Appropriation (Col 3)</th></total>				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)			
2	•	<	3		>	4	5	6	7	8			
105 Prohib	oition												
03	Voted:	172	0	0	172	2 147	8	33	139	19			
	Charged:	0	0	0	(0	0	0	0	0			
04	Voted:	682	0	0	682	2 630	22	74	608	11			
	Charged:	0	0	0	(0	0	0	0	0			
107 Assist	ance to Voluntary	Organisations											
03	Voted:	1,672	0	0	1,672	1,642	247	276	1,396	17			
	Charged:	0	0	0	(0	0	0	0	0			
200 Other	programmes												
03	Voted:	3,000	0	0	3,000	3,000	0	0	3,000	0			
	Charged:	0	0	0	(0	0	0				
04	Voted:	170	0	0	170	170	1	1	169	1			
	Charged:	0	0	0	(0	0	0	0	0			
05	Voted:	108	0	0	108	3 108	0	0	108	0			
	Charged:	0	0	0	(0	0	0				
07	Voted:	50,000	0	0	50,000	49,999	0	1	49,999	0			
	Charged:	0	0	0			0	0	0				
0.8	Voted:	55	0	0	55	5 55	0	0	55	0			
	Charged:	0	0	0	(0	0	0	0	0			
09	Voted:	475	0	0	475	5 416	30	88	386	19			
	Charged:	0	0	0	(0	0	0				
10	Voted:	50	0	0	5(50	0	0	50	0			
- 	Charged:	0	0	0	(0	0	0				

Report on Expenditure of Grant Number 0080 Social Welfare Department (Social Welfare & Welfare of Scheduled Castes)

For the month of June 2023 Government of (Rupees in Lakhs)

Head	<-	Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6) to tota Grant or Appropriation (Col 3)
2	<	<	3		>	4	5	6	7	8
11	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	60,000	0	0	60,000	60,000	654	654	59,346	1
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	3,000	0	0	3,000	2,963	48	85	2,915	3
	Charged:	0	0	0	0	0	0	0	0	0
800 Other expen	diture									
03	Voted:	64	0	0	64	58	2	8	56	12
	Charged:	0	0	0	0	0	0	0	0	0
60 Other Socia	l Security ar	nd Welfare Programmes								
102 Pensions un	der Social Se	ecurity Schemes								
03	Voted:	5,00,555	0	0	5,00,555	5,00,502	22	75	5,00,480	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		9,75,980	0	0	9,75,980	9,70,308	5,112	10,784	9,65,196	1
Total of Charged	:	0	0	0	(0	0	0	0	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare) For the month of June 2023 Government of

Head										
		Original	Grant or Appr Supplimentary		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6) to total Grant or Appropriation (Col 3)
2		<	3-		>	4	5	6	7	8
2202 Gener	ral Education									
01 Eleme	entary Education									
796 Triba	al Area sub plan									
01	Voted:	8,75	2	0	8,752	8,752	0	0	8,752	0
	Charged:		0	0	C	0	0	0	0	0
07	Voted:	39	2	0	392	392	0	0	392	0
	Charged:		0	0	C	0	0	0	0	0
89	Voted:	5,82	8	0	5,828	5,534	1,223	1,517	4,311	26
	Charged:		0	0	C	0	0	0	0	0
02 Secon	ndary Education									
796 Triba	al Area sub plan									
01	Voted:	51	0 (0	510	510	0	0	510	0
	Charged:		0	0	C	0	0	0	0	0
89	Voted:	34	:0) 0	340	340	0	0	340	0
	Charged:		0	0	O	0	0	0	0	0
03 Unive	ersity and Higher	Education								
796 Triba	al Area sub plan									
01	Voted:	4	.9	0	49	49	0	0	49	0
	Charged:		0	0	C	0	0	0	0	0
									2.2	
89	Voted:	3	3	0	33	33	0	0	33	υ

^{2 2210} Medical and Public Health

⁰⁵ Medical Education, Training and Research

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare) For the month of June 2023 Government of

								(Rupees	III Lanis /		
Sl No.	Head	<-	Original	Grant or Appro			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	•	<	3		>	4	5	6	7	8
	796 Tribal Ar	rea Sub Plan									
	01	Voted:	2,27	4 0	0	2,274	2,274	0	0	2,274	0
		Charged:	(0	0	(0	0	0	0	0
	89	Voted:	1,516	5 0	0	1,516	1,516	0	0	1,516	0
		Charged:	(0 0	0	(0	0	0	0	0
3	2211 Family We	elfare									
	00										
	796 Tribal Ar	rea sub plan									
	01	Voted:	21,573	3 0	0	21,573	3 21,573	0	0	21,573	0
		Charged:	(0 0	0	(0	0	0	0	0
	03	Voted:	1,108	3 0	0	1,108	1,108	0	0	1,108	0
		Charged:	(0 0	0	(0	0	0	0	0
	89	Voted:	15,120	0	0	15,120	12,068	6,930	9,982	5,138	66
		Charged:	(0 0	0	(0	0	0	0	0
4	2217 Urban Dev	velopment									
	05 Other Urk	oan Development	Schemes								
	796 Tribal Ar	rea Sub-plan									
	01	Voted:	8,400	0 0	0	8,400	8,400	99	99	8,301	
		Charged:		0	0	C		0	0	0	
	89	Voted:	5,600	0 0	0	5,600	5,600	107	107	5,493	2
		Charged:		0	0	(0	0	0	

^{5 2225} Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)

For the month of June 2023 Government of (Rupees in Lakhs)

								(110,700)			
Sl No.	Head	<	Total Gra	ant or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
	02 Welfare	of Scheduled Tr	ibes								
	796 Tribal A	rea sub plan									
	01	Voted:	3,411	0	0	3,411	L 3,411	0	0	3,411	0
		Charged:	0	0	0	3, 41		0	0	0,411	
	03	Voted:	412	0	0	412		37	72	340	
		Charged:	0	0	0) 0	0	0	0	
	04	Voted:	6	0	0		5 6	0	0	6	
		Charged:	0	0	0		0	0	0	0	
	05	Voted:	489	0	0	489		18	47	441	
		Charged:	0	0	0	(0	0	0	
	06	Voted:	32	0	0	32	2 31	0	1	30	5
		Charged:	0	0	0		0	0	0	0	
	07	Voted:	10	0	0	1() 10	0	0	10	0
		Charged:	0	0	0			0	0	0	
	0.8	Voted:	50	0	0	5() 47	1	4	45	9
		Charged:	0	0	0		0	0	0	0	
	09	Voted:	1,797	0	0	1,795	7 1,637	56	216	1,581	12
		Charged:	0	0	0		0	0	0	0	
	10	Voted:	5	0	0	Į.	5 5	0	0	5	0
		Charged:	0	0	0	(0	0	0	0	0
	11	Voted:	110	0	0	11(110	0	0	110	0
		Charged:	0	0	0	(0	0	0	0	0
	12	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	(0	0	0	0	0

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare) For the month of June 2023 Government of

Sl No.	Head		Original Suppli	or Appropr		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	13	Voted:	250	0	0	250	250	0	0	250	0
		Charged:	0	0	0	C	0	0	0	0	0
	14	Voted:	125	0	0	125	125	0	0	125	0
		Charged:	0	0	0	C	0	0	0	0	0
	15	Voted:	25	0	0	25	25	0	0	25	0
		Charged:	0	0	0	C	0	0	0	0	0
	17	Voted:	462	0	0	462	462	0	1	462	0
		Charged:	0	0	0	C	0	0	0	0	0
	19	Voted:	362	0	0	362	320	13	55	307	15
		Charged:	0	0	0	C	0	0	0	0	0
	89	Voted:	925	0	0	925	925	0	0	925	0
		Charged:	0	0	0	C		0	0	0	
6	2230 Labour a	and Employment and	skill Development								
	02 Employme										
		area sub plan									
	01	Voted:	166	0	0	166	166	0	0	166	0
		Charged:	0	0	0	C	0	0	0	0	0
	89	Voted:	111	0	0	111	111	0	0	111	0
		Charged:	0	0	0	C	0	0	0	0	0
	03 Training	1									
	796 Tribal A	area Sub-plan									
	01	Voted:	452	0	0	452	452	14	14	438	3
		Charged:	0	0	0	C	0	0	0	0	0

(Rupees in Lakhs)

Sl No.	Head	<-	Total Gra	ant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
	03	Voted:	157	0	0	15		8	25	132	
	89	Charged: Voted: Charged:	0 61 0	0 0	0 0	62	. 61	0 0	0 0	0 61 0	. 0
7	2235 Social S	ecurity and Wel		U	0		0	U	U	U	u u
		rea sub plan									
	01	Voted:	2,683	0	0	2,683		0	0	2,683	
	03	Charged: Voted:	1,998	0	0	1,998		0	0	1,998	
	05	Charged:	0	0	0	(0	0	0	
	05	Voted: Charged:	5	0	0	([0	0	5	
	89	Voted: Charged:	2,586	0	0	2,586		0	0	2,586	
8	2401 Crop Hus		0	0			,	0	<u> </u>		·
	00										
		rea sub plan									
	01	Voted:	289	0	0	289		3	3	286	
	02	Charged:	0	0	0	(4.4.5		0	0	0	
		Voted: Charged:	447 0	0	0	44"		0	0	447	

(Rupees in Lakhs)

Sl No.	Head	<	Original Suppl	or Appropr:		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	89	Voted:	491	0	0	493	491	0	0	491	0
		Charged:	0	0	0	(0	0	0	0	0
9	2402 Soil and	Water Conservat	ion								
	00										
	796 Tribal A	rea sub plan									
	01	Voted:	120	0	0	120) 120	0	0	120	0
		Charged:	0	0	0	(0	0	0	0	0
	06	Voted:	55	0	0	55	5 55	0	0	55	0
		Charged:	0	0	0	(0	0	0	0	0
	89	Voted:	116	0	0	116	5 116	0	0	116	0
		Charged:	0	0	0	(0	0	0	0	0
10	2403 Animal H	usbandry									
	00										
	796 Tribal A	rea sub plan									
	04	Voted:	8	0	0		3 8	0	0	8	0
		Charged:	0	0	0	(0	0	0	
	07	Voted:	547	0	0	54		0	0	547	
		Charged:	0	0	0	(0	0	0	
	89	Voted:	358	0	0	358		16	16	342	4
		Charged:	0	0	0	(0	0	0	

^{11 2406} Forestry and Wild Life

01 Forestry

the month of June 2023 Government of (Rupees in Lakhs)

								(110,500 11 10.1110)							
Sl No.	Head 2		<total appropriation="" grant="" or="" original="" reappro<="" supplimentary="" th=""><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>Expenditure for the</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>%of expenditur (Col6)to total Grant or Appropriation (Col 3)</th></total>		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)					
1	2	<-		3		>	4	5	6	7	8				
	796 Tribal A	rea sub plan													
	01	Voted:	1	0	0		1 1	0	0	1	0				
		Charged:	0	0	0		0 0	0	0	0	0				
	89	Voted:	1	0	0		1 1	0	0	1	0				
		Charged:	0	0	0		0 0	0	0	0	0				
12	2501 Special	Programmes for Ru	ral Developmen	t											
		ed Rural Developm rea sub plan	ent Programme												
	01	Voted:	1,267	0	0	1,26	7 1,267	0	0	1,267	0				
				0	0		0 0	0	0	0	0				
		Charged:	0	0											
	89	Charged: Voted:	845		0	84		0	0	845	0				
	89			0		84				845					
13		Voted:	845	0	0	84	5 845	0	0						
13		Voted: Charged:	845	0	0	84	5 845	0	0						
13	2515 Other Ru 00	Voted: Charged:	845	0	0	84	5 845	0	0						
13	2515 Other Ru 00	Voted: Charged: ral Development P	845	0	0	84	5 845 0 0	0	0		0				
13	2515 Other Ru 00 796 Tribal A	Voted: Charged: ral Development P	845 0 Programmes	0 0	0	2,74	5 845 0 0	0	0	0	7				
13	2515 Other Ru 00 796 Tribal A	Voted: Charged: ral Development P rea sub plan Voted:	845 0 rogrammes 2,746	0 0	0 0	2,74	5 845 0 0 6 2,746 0 0	180	180	2,566	7 0				
13	2515 Other Ru 00 796 Tribal A	Voted: Charged: ral Development P rea sub plan Voted: Charged:	845 0 rogrammes 2,746	0 0 0	0 0	2,74	5 845 0 0 6 2,746 0 0	180 0	180 0	2,566 0	7 0 0				
13	2515 Other Ru 00 796 Tribal A	Voted: Charged: ral Development P rea sub plan Voted: Charged: Voted:	845 0 rogrammes 2,746 0 248	0 0 0 0 0	0 0 0	2,74	5 845 0 0 6 2,746 0 0 8 248 0 0	180 0	180 0	2,566 0 248	7 0 0 0				

^{14 2702} Minor Irrigation

(Rupees in Lakhs)

Sl No.	Head	<-	Total	Grant or Appro	opriation	>	Available(+)/over spent(-) balance Amount at the	for the	Progressive Expenditure upto the	Available Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
			Original	Supplimentary	Reappro	Total	beginning of the Month(Col7 in previous month)	Current Month	current month	amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	80 General(1)										
	796 Tribal Area	Sub-plan									
	13	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	C	0	0	(0	0	0	0	0
15	2851 Village and	Small Indust	ries								
	00										
	796 Tribal Area	sub plan									
	03	Voted:	3	3 0	0		3 3	0	0	3	0
		Charged:	C	0	0	(0	0	0	0	0
	04	Voted:	1	. 0	0	<u>:</u>	1 1	0	0	1	0
		Charged:	C	0	0	(0	0	0	0	0
	05	Voted:	10	0	0	10	0 10	0	0	10	0
		Charged:	C	0	0	(0	0	0	0	0
16	4202 Capital Outl	ay on Educat	ion, Sports, Ar	t and Culture							
	01 General Educ	ation									
	796 Tribal Area	sub plan									
	01	Voted:	7,864	. 0	0	7,86	7,864	0	0	7,864	0
		Charged:	C	0	0	(0	0	0	0	0
	89	Voted:	5,242	2 0	0	5,242	2 5,242	1,768	1,768	3,474	34
		Charged:	C	0	0	(0	0	0	0	0

02 Technical Education

796 Tribal Area sub plan

(Rupees in Lakhs)

								(Rupces	III Lakiis /		
Sl No.	Head		Original Suppli	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	01										
		Voted: Charged:	186 0	0	0	186		0	0	186	
	89	Voted:	124	0	0			0	0	124	
		Charged:	0	0	0	124		0	0	0	
17	4210 Capital C	-	and Public Health								
	03 Medical E	ducation Training	g and Research								
	796 Tribal Ar	ea Sub Plan									
	01	Voted:	13,063	0	0	13,063	13,063	0	0	13,063	0
		Charged:	0	0	0	C	0	0	0	0	0
	89	Voted:	9,088	0	0	9,088	9,088	0	0	9,088	0
		Charged:	0	0	0	C	0	0	0	0	0
18	4211 Capital C	utlay On Family V	Welfare								
	00										
	796 Tribal Ar	ea sub plan									
	02	Voted:	3,165	0	0	3,165	3,165	0	0	3,165	0
		Charged:	0	0	0	C	0	0	0	0	0
	03	Voted:	661	0	0	661	661	0	0	661	0
		Charged:	0	0	0	C	0	0	0	0	0
	89	Voted:	2,602	0	0	2,602	1,102	0	1,500	1,102	58
		Charged:	0	0	0	C	0	0	0	0	0

^{19 4215} Capital Outlay on Water Supply and Sanitation

⁰¹ Water Supply

the month of June 2023 Government of (Rupees in Lakhs)

Sl No.	Head		Total Grant c	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	796 Tribal A	rea sub plan									
	01	Voted:	10,710	0	0	10,710	5,483	2,000	7,227	3,483	67
		Charged:	0	0	0	C	0	0	0	0	0
20	4216 Capital	Oulay on Housing									
	03 Rural Ho	using									
	796 Tribal A	rea sub plan									
	01	Voted:	7,200	0	0	7,200	7,200	0	0	7,200	0
		Charged:	0	0	0	C	0	0	0	0	0
	02	Voted:	2,596	0	0	2,596	2,596	0	0	2,596	0
		Charged:	0	0	0	C	0	0	0	0	0
	89	Voted:	4,800	0	0	4,800	4,800	0	0	4,800	0
		Charged:	0	0	0	C	0	0	0	0	0
21	4225 Capital other Ba	Outlay on Welfare o	of Scheduled Castes,	Schedule	d Tribes	and					
	02 Walfare	of Scheduled Tribes	\$								
	796 Tribal A	rea sub plan									
	01	Voted:	6,833	0	0	6,833	6,833	0	0	6,833	0
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	3,000	0	0	3,000	3,000	0	0	3,000	0
		Charged:	0	0	0	C	0	0	0	0	0
	05	Voted:	700	0	0	700	700	0	0	700	0
		Charged:	0	0	0	C	0	0	0	0	0
	06	Voted:	205	0	0	205	205	0	0	205	O

(Rupees in Lakhs)

1 o.	Head		Total Grant iginal Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	100	0	0	100		0	0	100	
		Charged:	0	0	0	0	0	0	0	0	0
22	4250 Capital (Outlay on Other Socia	al Services								
	00										
	796 Tribal A	rea sub plan									
	03	Voted:	80	0	0	80	80	0	0	80	0
		Charged:	0	0	0	0	0	0	0	0	0
23	4401 Capital (Outlay on Crop Husbar	ndry								
	00										
	796 Tribal A	rea sub plan									
	02	Voted:	600	0	0	600	600	0	0	600	0
		Charged:	0	0	0	0		0	0	0	
	89	Voted:	400	0	0	400	400	0	0	400	0
		Charged:	0	0	0	0		0	0	0	
24	4406 Capital (Outlay on Forestry a	nd Wild Life								
	01 Forestry										
Г	796 Tribal A	rea sub plan									
	01	Voted:	14	0	0	14	14	0	0	14	0
		Charged:	0	0	0	0	0	0	0	0	

	For the r	month of June	2023 Government	COI			(Rupees in Lakhs)							
Sl No.	Head		Total Grant iginal Suppli	or Appropri		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)			
1	2	<		3		>	4	5	6	7	8			
		Voted:	281	0	0	283	. 281	0	0	281	0			
		Charged:	0	0	0	(0	0	0	0	0			
	89	Voted:	10	0	0	10	10	0	0	10	0			
		Charged:	0	0	0	(0	0	0	0	0			
25	00	Outlay on other Rura	l Development Pro	grammes										
Γ	796 Tribal An	rea sub plan												
	01	77a+ad•	240	0	0	2.46	240	0	0	240				

01	Voted:	248	0	0	248	248	0	0	248	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	165	0	0	165	165	0	0	165	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vote	ed:	1,79,766	0	0	1,79,766	1,69,406	12,594	22,954	1,56,812	13
Total of Char	rged:	0	0	0	0	0	0	0	0	0

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.} Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0082 Vigilance Department

	For the mon	th of June	2023 Government	. OI				(Rupees	in Lakhs)		
	Head		Total Grant o	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditu (Col6)to tota Grant or Appropriation (Col 3)
	2	<		3		>	4	5	6	7	8
	2070 Other Admin	istrative Servic	es								
	00 00										
	104 Vigilance										
	03	Voted:	385	0	0	38	5 320	27	92	293	24
		Charged:	0	0	0		0	0	0	0	0
	04	Voted:	7,402	0	0	7,40	2 6,115	455	1,742	5,660	24
		Charged:	0	0	0		0	0	0	0	0
	0.5	Voted:	0	0	0		0	0	0	0	-100
		Charged:	1,286	0	0	1,28	1,079	104	312	975	24
•	4070 Capital Out	lay on other Adm	ninistrative Servic	es							
	00										
	800 Other Expen	diture									
	04	Voted:	116	0	0	11	5 116	0	0	116	0
		Charged:	0	0	0		0	0	0	0	0

04	Voted:	116	0	0	116	116	0	0	116	0
	Charged:	0	0	0	0	0	0	0	0	0
0.5	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	26	0	0	26	26	0	0	26	0
Total of Vot	ed:	7,902	0	0	7,902	6,550	482	1,835	6,068	23
Total of Cha	rged:	1,312	0	0	1,312	1,105	104	312	1,001	24

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

101 0110 11	ionon or ounc	2023 60 (611111161	.10 01			(Rupees in Lakhs)						
Head	<-	Total Grant Original Suppl	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)		
2		<	3		>	4	5	6	7	8		
2202 General E	Education											
01 Elementar	y Education											
789 Special C	Component Plan	for Scheduled Castes										
01	Voted:	1,58,053	0	0	1,58,053	1,58,053	0	0	1,58,053	0		
	Charged:	0	0	0	, a a , a a a		0	0	0			
07	Voted:	10,404	0	0	10,404	6,804	0	3,600	6,804	35		
	Charged:	0	0	0	C		0	0	0			
89	Voted:	1,05,418	0	0	1,05,418	1,05,376	20,101	20,143	85,276	5 19		
	Charged:	0	0	0	C	0	0	0	0	0		
02 Secondary	Education											
789 Special C	Component Plan	for Scheduled Castes										
01	Voted:	4,410	0	0	4,410	4,410	0	0	4,410	0		
	Charged:	0	0	0	C	0	0	0	0	0		
02	Voted:	6,300	0	0	6,300	6,300	0	0	6,300	0		
	Charged:	0	0	0	C	0	0	0	0	0		
89	Voted:	7,140	0	0	7,140	7,140	0	0	7,140	0		
	Charged:	0	0	0	C	0	0	0	0	0		
03 Universit	y and Higher E	ducation										
789 Special C	Component Plan	for Scheduled Castes										
01	Voted:	95	0	0	95	5 95	0	0	95	0		
	Charged:	0	0	0	C	0	0	0	0	0		
89	Voted:	63	0	0	63	63	0	0	63	О		
	Charged:	0	0	0	C	0	0	0	0			

80 General

	roi che	montain of the trainer	2023 GOVERNMENC	. OI				(Rupees	in Lakhs)		
Sl No.	Head		Total Grant o	or Appropr		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	789 Special	Component Plan for	Scheduled Castes								
	01	Voted:	3,856	0	0	3,856	5 3,874	417	399	3,457	10
		Charged:	0	0	0	C	0	0	0	C	0
	89	Voted:	2,405	0	0	2,405	2,405	0	0	2,405	5 0
		Charged:	0	0	0	C	0	0	0	C	0
2	2203 Technica	l Education									
	00										
	789 Special	Component Plan for	Scheduled Castes								
	03	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	C	0	0	0	C	0
3	2210 Medical	and Public Health									
	04 Rural He	alth Services-Other	r Systems of Medici	ne							
	789 Special	Component Plan for	Scheduled Castes								
	03	Voted:	0	0	0	(0	0	0	C	0
		Charged:	0	0	0	C	0	0	0	C	0
	05 Medical	Education, Training	g and Research								
	789 Special	Component Plan for	Scheduled Castes								
	01	Voted:	6,428	0	0	6,428	6,428	0	0	6,428	3 0
		Charged:	0	0	0	C	0	0	0	C	0
	03	Voted:	33,274	0	0	33,274	29,305	3,176	7,145	26,129	21
		Charged:	0	0	0	C	0	0	0	C	0
	89	Voted:	3,000	0	0	3,000	3,000	0	0	3,000	0

							(1102			
Head	<-	Total Gr Original Su	ant or Approp		Total	Available(+)/ove spent(-) balanc Amount at the beginning of th Month(Col7 in previous month)	e Expenditure for the e Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2	•	<	3		>	4	5	6	7	8
	Charged:	0	0	0	(0	0	0	0	0
2211 Family We	elfare									
00										
789 Special (Component Plan	for Scheduled Cast	es							
01	Voted:	1,03,587	0	0	1,03,58	7 1,03,587	0	0	1,03,587	0
	Charged:	0	0	0		0		0	0	
03	Voted:	2,769	0	0	2,769	2,769	0	0	2,769	0
	Charged:	0	0	0	(0	0	0	0	0
89	Voted:	1,03,283	0	0	1,03,283	1,01,318	2,480	4,445	98,838	4
	Charged:	0	0	0	(0	0	0	0	0
2217 Urban Dev	relopment									
04 Slum Area	Improvement									
789 Special (Component Plan	for Scheduled Cast	es							
03	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
	Charged:	0	0	0	(0	0	0	0	0
05	Voted:	15,000	0	0	15,000	15,000	0	0	15,000	0
	Charged:	0	0	0	(0	0	0	0	0
	oan Development									
789 Special (Component Plan i	for Scheduled Cast	es							
01	Voted:	1,17,600	0	0	1,17,600	1,17,600	15,615	15,615	1,01,985	13
I	Charged:	0	0	0	(0	0	0		

Sl No.	Head		Total riginal	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	89	Voted:	78,40	0 0	0	78,400	78,400	11,015	11,015	67,385	14
		Charged:		0 0	0	0	0	0	0	0	0

^{6 2225} Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes

789 Special Component Plan for Scheduled Castes

01	Voted:	47,949	0	0	47,949	47,949	0	0	47,949	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	145	0	0	145	145	17	17	128	12
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	265	0	0	265	265	0	0	265	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	1,050	0	0	1,050	1,050	0	0	1,050	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	599	0	0	599	596	0	3	596	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	24,995	0	0	24,995	24,921	1,746	1,819	23,176	7
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	427	0	0	427	427	0	0	427	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	22,005	0	0	22,005	22,005	0	0	22,005	0
	Charged:	0	0	0	0	0	0	0	0	0

²²³⁰ Labour and Employment and skill Development

7

⁰¹ Welfare of Scheduled Castes

10		2023 000011	micro or				(Rupees	in Lakhs)		
Неа	<- ad	Total Gr Original Su	ant or Appropr		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2	<	<			>	4	5	6	7	8
02 Em	mployment Service									
789 Sp	pecial Component Plan f	for Scheduled Cast	es							
01	Voted:	2,321	0	0	2,321	. 2,321	0	0	2,321	0
	Charged:	0	0	0	C	0	0	0	0	0
03	Voted:	52	0	0	52	52	0	0	52	0
	Charged:	0	0	0	C	0	0	0	0	0
89	Voted:	1,548	0	0	1,548	1,548	0	0	1,548	0
	Charged:	0	0	0	C	0	0	0	0	0
789 Sp	voted:	1,032	0	0	1,032		124	124	908	
[0.3]	Charged:	0	0	0	C		0	0	0	-
03	Voted:	660	0	0	660		38	102	558	
04	Charged:	0	0	0	C		0	0	0	0
	Voted:	0 771		Λ						
		9,771	0	0	9,771		594	1,969	7,802	
89	Charged:	0	0	0	C	0	0	0	0	0
89	Charged: Voted:	0 51	0	0	51	0 51	0	0	0	0
	Charged:	0 51 0	0	0	C	0 51	0	0	0	0
2235 So	Charged: Voted: Charged:	0 51 0	0	0	51	0 51	0	0	0	0
2235 So	Charged: Voted: Charged: cial Security and Welf	0 51 0	0 0 0	0	51	0 51	0	0	0	0
2235 So	Charged: Voted: Charged: cial Security and Welf	0 51 0	0 0 0	0	51	0 51 0	0	0	0	0 0 0

	Head		Total Gra	ant or Appropi pplimentary R		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6) to total Grant or Appropriation (Col 3)
	2	<		3		>	4	5	6	7	8
	03	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0		0	0	0	
	06	Voted:	1,07,322	0	0	1,07,322	1,07,322	0	0	1,07,322	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	0.8	Voted:	240	0	0	240	240	1	1	239	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	76,479	0	0	76,479	76,479	0	0	76,479	0
		Charged:	0	0	0	0	0	0	0	0	0
		cial Security and Component Plan for									
	03					0.500	0.500			0.500	
L		Voted: Charged:	2,600 0	0	0	2,600		0	0	2,600	
	04	Voted:	67,400	0	0	67,400		0	0	67,400	-
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	900	0	0	900	900	0	0	900	0
		Charged:	0	0	0	0	0	0	0	0	0

^{9 2401} Crop Husbandry

00

⁷⁸⁹ Special Component Plan for Scheduled Castes

Sl No.	Head	<-	Original	Grant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive e Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	% of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
ı											
	01	Voted:	23,389	0	0	23,389	9 21,116	632	2,905	20,484	12
		Charged:	0	0	0	(0	0	0	0	0
	02	Voted:	6,783	0	0	6,783	6,783	0	0	6,783	0
		Charged:	0	0	0	(0	0	0	0	0
	04	Voted:	350	0	0	350	350	3	3	347	1
		Charged:	0	0	0	(0	0	0	0	0
	05	Voted:	15	0	0	15	5 15	0	0	15	0
		Charged:	0	0	0	(0	0	0	0	0
	07	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	(0	0	0	0	0
	89	Voted:	22,924	0	0	22,924	1 20,259	36	2,701	20,222	12
		Charged:	0		0		0	0	0	0	
10	2402 Soil and	Water Conservat	tion								
	00										
	789 Special	Component Plan i	for Scheduled Ca	stes							
	01	Voted:	8,963	0	0	8,963	8,963	0	0	8,963	0
		Charged:	0	0	0	(0	0	0	0	0
	02	Voted:	1,259	0	0	1,259	9 1,259	0	0	1,259	0
		Charged:	0		0		0	0	0	0	
	03	Voted:	1,388	0	0	1,388	3 1,073	0	315	1,073	23
		Charged:	0		0		0	0	0	0	
	89	Voted:	7,740	0	0	7,740	7,530	0	210	7,530	3
		Charged:	0		0		0	0	0	0	

Sl No.	Head	<	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	<pre>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</pre>
1	2	<>	4	5	6	7	8

11 2403 Animal Husbandry

00

789 Special Component Plan for Scheduled Castes

01	Voted:	1,246	0	0	1,246	1,246	0	0	1,246	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	1,200	0	0	1,200	1,200	0	0	1,200	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	750	0	0	750	747	0	3	747	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	9	0	0	9	9	0	0	9	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	300	0	0	300	300	0	0	300	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	921	0	0	921	921	0	0	921	0
	Charged:	0	0	0	0	0	0	0	0	0

12 2404 Dairy Development

00

789 Special Component Plan for Scheduled Castes

04	Voted:	139	0	0	139	139	0	0	139	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	273	0	0	273	273	0	0	273	0

Sl No.	Head		Total Grant Original Suppli	or Appropri		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	2,695	0	0	2,695	2,695	0	0	2,695	0
		Charged:	0	0	0	0	0	0	0	0	0
13	2405 Fisheries										
	00										
	00 789 Special Com	mponent Plan for	Scheduled Castes								
		mponent Plan for Voted:	Scheduled Castes	0	0	1,800	1,800	0	0	1,800	0
	789 Special Con			0	0	1,800		0	0	1,800	
	789 Special Con	Voted:	1,800				0				0
	789 Special Com	Voted: Charged:	1,800	0	0	0	1,200	0	0	0	0
14	789 Special Com	Voted: Charged: Voted: Charged:	1,800 0 1,200	0	0	1,200	1,200	0	0	1,200	0
	789 Special Con	Voted: Charged: Voted: Charged:	1,800 0 1,200	0	0	1,200	1,200	0	0	1,200	0
	789 Special Com 01 89 2406 Forestry ar	Voted: Charged: Voted: Charged:	1,800 0 1,200	0	0	1,200	1,200	0	0	1,200	0
	789 Special Com 01 89 2406 Forestry ar 01 Forestry	Voted: Charged: Voted: Charged:	1,800 0 1,200	0	0	1,200	1,200	0	0	1,200	0
	789 Special Com 01 89 2406 Forestry ar 01 Forestry 789 .	Voted: Charged: Voted: Charged:	1,800 0 1,200 0	0 0 0	0	1,200	0 1,200 0	0 0 0	0	1,200	0 0 0
	789 Special Com 01 89 2406 Forestry ar 01 Forestry 789 .	Voted: Charged: Voted: Charged: Mild Life Voted:	1,800 0 1,200 0	0 0 0	0 0 0	0 1,200 0	0 1,200 0	0 0 0	0 0 0	0 1,200 0	0 0 0

15 2501 Special Programmes for Rural Development

01 Integrated Rural Development Programme

789 Special Component Plan for Scheduled Castes

01

Sl No.	Head	<-	Total Gr	rant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
		Voted:	45,888	0	0	45,888	45,888	29,045	29,045	16,843	63
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	30,592	0	0	30,592	30,592	19,363	19,363	11,229	63
		Charged:	0	0	0	0	0	0	0	0	0
16	2506 Land Refo 00 789 Special 0		or Scheduled Cast	ces							
	01	Voted:	1	0	0	1	. 1	0	0	1	O
		cil l.									
		Charged:	0	0	0	0	0	0	0	0	0
17	00	ral Development			0	0	0	0	0	0	0
17	00 789 Special (ral Development Component Plan f	Programmes or Scheduled Cast	ces							
17	00	ral Development Component Plan f Voted:	Programmes		0 0 0	28,831	. 28,831	3,924	3,924	24,907	14
17	00 789 Special (ral Development Component Plan f Voted: Charged:	Programmes or Scheduled Cast 28,831 0	0 0	0	28,831	28,831	3,924	3,924	24,907 0	14
17	00 789 Special (ral Development Component Plan f Voted:	Programmes or Scheduled Cast 28,831	ces 0	0	28,831	. 28,831 0 2,47,656	3,924	3,924	24,907	14 0 20
17	00 789 Special (ral Development Component Plan f Voted: Charged: Voted:	Programmes or Scheduled Cast 28,831 0 2,85,436	0 0 0	0 0 0	28,831 0 2,85,436	28,831 0 2,47,656 0	3,924 0 19,113	3,924 0 56,892	24,907 0 2,28,544	14 0 20 0
17	00 789 Special 0 01	ral Development Component Plan f Voted: Charged: Voted: Charged:	Programmes or Scheduled Cast 28,831 0 2,85,436 0	0 0 0	0 0 0	28,831 0 2,85,436	28,831 0 2,47,656 0 987	3,924 0 19,113 0	3,924 0 56,892 0	24,907 0 2,28,544 0	14 0 20 0
17	00 789 Special 0 01	ral Development Component Plan f Voted: Charged: Voted: Charged: Voted:	Programmes or Scheduled Cast 28,831 0 2,85,436 0 1,000	0 0 0 0	0 0 0 0	28,831 0 2,85,436 0	28,831 0 2,47,656 0 987 0	3,924 0 19,113 0	3,924 0 56,892 0	24,907 0 2,28,544 0 987	14 0 20 0
17	00 789 Special 0 01 04	Component Plan f Voted: Charged: Voted: Charged: Voted: Charged: Voted:	Programmes or Scheduled Cast 28,831 0 2,85,436 0 1,000 0	0 0 0 0 0	0 0 0 0	28,831 0 2,85,436 0 1,000	28,831 0 2,47,656 0 987 0 2,765	3,924 0 19,113 0 0	3,924 0 56,892 0 13	24,907 0 2,28,544 0 987 0	14 0 20 0 1 0
17	00 789 Special 0 01 04	ral Development Component Plan f Voted: Charged: Voted: Charged: Voted: Charged: Voted:	Programmes or Scheduled Cast 28,831 0 2,85,436 0 1,000 0 2,765	0 0 0 0 0 0	0 0 0 0 0	28,831 0 2,85,436 0 1,000 0 2,765	28,831 0 2,47,656 0 987 0 2,765	3,924 0 19,113 0 0	3,924 0 56,892 0 13 0	24,907 0 2,28,544 0 987 0 2,765	14 0 20 0 1 0 0

								(Rupees	III Lakiis)		
Sl No.	Head		Total Grant o	r Appropr		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
18	2702 Minor Irri	gation									
	02 Ground wat	cer									
	789 Special Co	omponent Plan for	Scheduled Castes								
	05	Voted:	400	0	0	400	400	0	0	400	0
		Charged:	0	0	0	C	0	0	0	0	0
	80 General(1)	1									
	789 Special Co	omponent Plan for	Scheduled Castes								
	13	Voted:	30,000	0	0	30,000	29,820	1,382	1,562	28,438	5
		Charged:	0	0	0	C	0	0	0	0	0
19	2810 New and Re	enewable Energy									
	02 Solar										
	789 Special Co	omponent Plan for	Scheduled Castes								
	03	Voted:	142	0	0	142	2 142	71	71	71	50
		Charged:	0	0	0	C	0	0	0	0	0
20	2851 Village ar	nd Small Industri	es								
	00										
	789 Special Co	omponent Plan for	Scheduled Castes								
	03	Voted:	486	0	0	486	5 486	0	0	486	0
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	0	0	0	C	0	0	0	0	O
		Charged:	0	0	0	C	0	0	0	0	0
	06	Voted:	40	0	0	40	40	0	0	40	0

Sl No.	Head	<> Original Supplimentary Reappro Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<>	previous month) 4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
0.8	Voted:	555	0	0	555	555	0	0	555	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	26	0	0	26	26	0	0	26	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	65	0	0	65	65	0	0	65	0
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	1,798	0	0	1,798	1,798	0	0	1,798	0
	Charged:	0	0	0	0	0	0	0	0	0

^{21 4202} Capital Outlay on Education, Sports, Art and Culture

01 General Education

789 Special Component Plan for Scheduled Castes

01	Voted:	37,512	0	0	37,512	22,998	601	15,115	22,397	40
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	25,008	0	0	25,008	25,008	14,534	14,534	10,474	58
	Charged:	0	0	0	0	0	0	0	0	0

⁰² Technical Education

⁷⁸⁹ Special Component Plan for Scheduled Castes

	ror che i	month of dane	2023 GOVETIMENT	. 01				(Rupees	in Lakhs)		
l o.	Head	<	Total Grant Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
-	2	<-		3		>	4	5	6	7	8
	01	Voted:	240	0	0	240	240	0	0	240	0 0
		Charged:	0	0	0	C		0	0	0	
	04	Voted:	1,310	0	0	1,310	1,310	0	0	1,310	0
		Charged:	0	0	0	C	0	0	0	0	0
	06	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	C	0	0	0	0	0
	07	Voted:	212	0	0	212	212	0	0	212	. 0
		Charged:	0	0	0	C	0	0	0	0	0
	0.8	Voted:	150	0	0	150	150	0	0	150	0
		Charged:	0	0	0	C	0	0	0	0	0
	09	Voted:	150	0	0	150	150	0	0	150	0
		Charged:	0	0	0	C	0	0	0	0	0
	10	Voted:	150	0	0	150	150	0	0	150	0
		Charged:	0	0	0	C	0	0	0	0	0
	11	Voted:	1,200	0	0	1,200	1,200	0	0	1,200	0
		Charged:	0	0	0	C	0	0	0	0	0
	13	Voted:	1	0	0	1	. 1	0	0	1	. 0
		Charged:	0	0	0	C	0	0	0	0	0
	16	Voted:	1	0	0	1	. 1	0	0	1	. 0
		Charged:	0	0	0	C	0	0	0	0	0
	18	Voted:	150	0	0	150	150	0	0	150	0
		Charged:	0	0	0	C	0	0	0	0	0
	19	Voted:	150	0	0	150	150	0	0	150	0
L											

								(Kupees	III Lanis)		
Sl No.	Head		Total Grant c	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
		Charged:	0	0	0		0	0	0	0	
	20	Voted:	30 0	0	0	30		0	0	30	
	21	Charged:						0	0		
		Voted:	1	0	0	:		0	0	1	
	89	Charged:	160	0	0	160	0 160	0	0	160	
		Voted: Charged:	0	0	0) 0	0	0	0	
22	01 Urban Hea	Outlay on Medical ar alth Services Component Plan for S									
	03				0	2 000	2 000	0	0	2 000	0
		Voted: Charged:	3,000	0	0	3,000	3,000	0	0	3,000	
	02 Rural He	alth Services	<u> </u>				,				3
	789 Special (Component Plan for S	Scheduled Castes								
	04	Voted:	400	0	0	40) 400	0	0	400	0
		Charged:	0	0	0		0	0	0	0	
	05	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0		0	0	0	0	0
	0.6	Voted:	600	0	0	60	600	0	0	600	0
		Charged:	0	0	0		0	0	0	0	0
	07	Voted:	30	0	0	30	30	0	0	30	0
		Charged:	0	0	0		0	0	0	0	0

		2020 00 (0111111011	0 01				(Rupees	in Lakhs)		
Head	<-	Total Grant Original Suppl:	or Appropr		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2		<	3		>	4	5	6	7	8
08	Voted:	45	0	0	45	5 45	0	0	45	0
	Charged:	0	0	0	(0	0	0	
09	Voted:	668	0	0	668	668	0	0	668	0
	Charged:	0	0	0	(0	0	0	0	0
789 Special C	Component Plan :	ing and Research								
01	Voted:	36,945	0	0	36,945	36,945	0	0	36,945	0
	Charged:	0	0	0	(0	0	0	0	0
03	Voted:	0	0	0	C	0	0	0	0	0
	Charged:	0	0	0	(0	0	0	0	0
04	Voted:	0	0	0	C	0	0	0	0	0
	Charged:	0	0	0	(0	0	0	0	0
05	Voted:	0	0	0	C	0	0	0	0	0
	Charged:	0	0	0	C	0	0	0	0	0
06	Voted:	0	0	0	C	0	0	0	0	0
	Charged:	0	0	0	C	0	0	0	0	0
07	Voted:	303	0	0	303	3 303	0	0	303	0
	Charged:	0	0	0	C	0	0	0	0	0
0.8	Voted:	303	0	0	303	303	0	0	303	0
	Charged:	0	0	0	C	0	0	0	0	0
09	Voted:	303	0	0	303	303	0	0	303	0
	Charged:	0	0	0	C	0	0	0	0	0
10	Voted:	21	0	0	21	21	0	0	21	0

	For the t	month of June	2023 Government	oi				(Rupees	in Lakhs)		
S1 No.	Head	<-	Total Grant o	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
		Charged:	0	0	0		0	0	0	0	0
	11		303	0	0	303		0	0	303	
		Voted: Charged:	0	0	0	303		0	0	0	
	12										
		Voted: Charged:	303 0	0	0	303		0	0	303	
	13	-									
		Voted: Charged:	467 0	0	0	467		0	0	467 0	
	14										
		Voted: Charged:	397 0	0	0	397		0	0	397	
	15										
		Voted:	1,273	0	0	1,273		0	0	1,273	
	16	Charged:	0	0	0	C		0	0	0	
	16	Voted:	1,273	0	0	1,273		0	0	1,273	
		Charged:	0	0	0	С		0	0	0	
	17	Voted:	848	0	0	848		0	0	848	
		Charged:	0	0	0	С	0	0	0	0	0
	18	Voted:	0	0	0	C	0	0	0	0	0
		Charged:	0	0	0	С	0	0	0	0	0
	19	Voted:	21	0	0	21	21	0	0	21	0
		Charged:	0	0	0	С	0	0	0	0	0
	20	Voted:	0	0	0	C	0	0	0	0	0
		Charged:	0	0	0	C	0	0	0	0	0
	21	Voted:	318	0	0	318	318	0	0	318	0

	For the 1	month of June	2023 Government	of				(Rupees	in Lakhs)		
S1 No.	Head	<-	Original Supplin	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
		Charged:	0	0	0	C	0	0	0	0	0
	22		318	0	0	318		0	0	318	
		Voted: Charged:	0	0	0	318		0	0	318	
	23										
		Voted: Charged:	318	0	0	318		0	0	318	
	24										
		Voted:	1,061	0	0	1,061		0	0	1,061	
	25	Charged:	0	0	0	C		0	0	0	
		Voted:	85	0	0	85		0	0	85	
	27	Charged:	0	0	0	C		0	0	0	
	27	Voted:	25	0	0	25		0	0	25	
		Charged:	0	0	0	C	0	0	0	0	0
	28	Voted:	3,712	0	0	3,712	3,712	0	0	3,712	0
		Charged:	0	0	0	C	0	0	0	0	0
	29	Voted:	3,712	0	0	3,712	3,712	0	0	3,712	0
		Charged:	0	0	0	C	0	0	0	0	0
	30	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	C	0	0	0	0	0
	31	Voted:	2,330	0	0	2,330	2,330	52	52	2,277	2
		Charged:	0	0	0	C	0	0	0	0	0
	32	Voted:	106	0	0	106	106	0	0	106	0
		Charged:	0	0	0	C	0	0	0	0	0
	33	Voted:	0	0	0	C	0	0	0	0	0

	For the	month of June	2023 Government	OÍ				(Rupees	in Lakhs)		
S1 No.	Head	<	Original Supplin	or Appropri		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<-		3		>	4	5	6	7	8
		Charged:	0	0	0	(0	0	0	-
	89	Voted:	25,701	0	0	25,701		0	0	25,701	0
		Charged:	0	0	0	(0	0	0	0	0
23	4211 Capital	Outlay On Family	Welfare								
	00										
	789 Special	Component Plan fo	or Scheduled Castes								
	02	Voted:	16,378	0	0	16,378	16,378	0	0	16,378	0
		Charged:	0	0	0	(0	0	0	0	0
	03	Voted:	48,328	0	0	48,328	48,328	0	0	48,328	0
		Charged:	0	0	0	(0	0	0	0	0
	89	Voted:	50,323	0	0	50,323	50,323	0	0	50,323	0
		Charged:	0	0	0	(0	0	0	0	0
24	4215 Capital	Outlay on Water S	Supply and Sanitation								
	01 Water Su	upply									
	789 Special	Component Plan fo	or Scheduled Castes								
	01	Voted:	4,24,830	0	0	4,24,830	3,88,416	94,952	1,31,367	2,93,463	31
		Charged:	0	0	0	(0	0	0	0	0
	05	Voted:	2,255	0	0	2,255	2,255	1,872	1,872	383	83

25 4216 Capital Oulay on Housing

Charged:

0

0

02 Urban Housing

0

0

0

	For the	month of June	2023 Government	of				(Rupees	in Lakhs)		
Sl No.	Head		Total Grant o	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	789 Special	Component Plan for	Scheduled Castes								
	03	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	C	0	0	0	0	0
ı	03 Rural Ho	using									
	789 Special	Component Plan for	Scheduled Castes								
	01	Voted:	82,046	0	0	82,046	82,046	0	0	82,046	0
		Charged:	0	0	0	C	0	0	0	0	0
	06	Voted:	51,316	0	0	51,316	51,316	0	0	51,316	0
		Charged:	0	0	0	C	0	0	0	0	0
	89	Voted:	54,698	0	0	54,698	54,698	0	0	54,698	0
		Charged:	0	0	0	C	0	0	0	0	0
26	4225 Capital other Ba	Outlay on Welfare o ckward Classes	f Scheduled Castes	, Schedule	d Tribes	and					
	01 Welfare	of Scheduled Castes									
	789 Special	Component Plan for	Scheduled Castes								
	01	Voted:	59,160	0	0	59,160	59,160	0	0	59,160	0
		Charged:	0	0	0	C	0	0	0	0	0
	03	Voted:	80	0	0	80	80	0	0	80	0

01	Voted:	59,160	0	0	59,160	59,160	0	0	59,160	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	80	0	0	80	80	0	0	80	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	12,500	0	0	12,500	12,500	0	0	12,500	0
	Charged:	0	0	0	0	0	0	0	0	0

								(111)	,		
S1 No.	Head	<-	Original	Grant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	% of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
	10	Voted: Charged:	8,000		0	8,000		0	0	8,000	
_	89	Voted: Charged:	1,060	0	0	1,060	1,060	0	0	1,060	0
27	02 Social W	elfare	l Security and W for Scheduled Ca								
	01	Voted: Charged:	1,000		0	1,000		0	0	1,000	
_	89	Voted: Charged:	1,000	0	0	1,000	1,000	0	0	1,000	0
28	00		Social Services								
	03	Voted: Charged:	300		0	300		0	0	300	
	04	Voted: Charged:	1,000		0	1,000		0	0	1,000	
-	0.5	Voted: Charged:	2,000	0	0	2,000	2,000	0	0	2,000	0
_	09	Voted: Charged:	350	0	0	350	350	0	0	350	0

								(Rupees	In Lakiis)		
sl No.	Head	<-		Total Grant or Appropriation Original Supplimentary Reappro			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	% of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
29	4401 Capital Out	clay on Crop 1	Husbandry								
	00										
	789 Special Con	mponent Plan	for Scheduled Castes								
	02	Voted:	7,140	0	0	7,140	7,140	0	0	7,140	0
		Charged:	0	0	0	(0	0	0	0	0
	89	Voted:	4,760	0	0	4,760	4,760	0	0	4,760	0
		Charged:	0	0	0	(0	0	0	0	0
30	4405 Capital Out 00 789										
	01	Voted:	8,250	0	0	8,250	8,250	0	0	8,250	0
		Charged:	0	0	0	(0	0	0	0	0
	89	Voted:	6,000	0	0	6,000	6,000	0	0	6,000	0
		Charged:	0	0	0	(0	0	0	0	0
31	4406 Capital Out	clay on Fores	try and Wild Life								
	01 Forestry										
	789 Special Con	mponent Plan :	for Scheduled Castes								
	01	Voted:	215	0	0	215	5 215	0	0	215	0
		Charged:	0	0	0	(0	0	0	0	0
	03	Voted:	3,109	0	0	3,109	3,109	14	14	3,095	О
		Charged:	0	0	0	(0	0	0	0	0
	89	Voted:	143	0	0	143	3 143	0	0	143	0

								(Rupceb	III Dakiis /			
Head		Total Grant Original Suppl	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
2	<		3		>		4	5	6	7	8	
	Charged:	0	0	0	1	0	0	0	0	0		
4515 Capita	al Outlay on other Ru	ral Development Pro	ogrammes									
00												
789 Specia	al Component Plan for	Scheduled Castes										
01	Voted:	4,961	0	0	4,96	1	4,961	0	0	4,961		
	Charged:	0	0	0	1)	0	0	0	0	I	
06	Voted:	1,200	0	0	1,20)	1,200	17	17	1,183		
	Charged:	0	0	0	()	0	0	0	0		
89	Voted:	3,307	0	0	3,30	7	3,307	0	0	3,307		
	Charged:	0	0	0)	0	0	0	0		
4575 Capita	al Outlay on Other Sp	ecial Areas Progra	mmes									
02 Backwa	ard Areas											
789 Specia	al Component Plan for	Scheduled Castes										
03	Voted:	12,500	0	0	12,50)	12,500	0	0	12,500		
	Charged:	0	0	0	()	0	0	0	0		
04	Voted:	7,500	0	0	7,50)	7,500	0	0	7,500		
	Charged:	0	0	0	()	0	0	0	0		
99	Voted:	0	0	0		0	0	-5	-5	5	-10	
	Charged:	0	0	0	()	0	0	0	0		

⁴⁷⁰² Capital Outlay on Minor Irrigation

								(Rupees	in Lakns)		
Sl No.	Head		Total Grant o	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	789 Special	Component Plan for	Scheduled Castes								
	03	Voted:	9,200	0	0	9,200	9,200	65	65	9,135	1
		Charged:	0	0	0	(0	0	0	0	0
	06	Voted:	800	0	0	800	800	0	0	800	0
		Charged:	0	0	0	(0	0	0	0	0
	10	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
		Charged:	0	0	0	(0	0	0	0	0
	03	Component Plan for Voted:		0	0	13,132	2 13,132	3,500	3,500	9,632	27
	0.3	Voted:	13,132		0	13,132		3,500	3,500	9,632	
		Charged:	0	0	0	(0	0	0	0	0
	04	Voted:	40,000	0	0	40,000		0	0	40,000	
	06.5. 1.71	Charged:	0	0	0	(0	0	0	0	0
		ectrification									
ı		Component Plan for	Scheduled Castes								
	01	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	(0	0	0	0	0
36	4851 Capital	Outlay on Village a	nd Small Industries	5							
	00										
	789 Special	Component Plan for	Scheduled Castes								
	12	Voted:	4	0	0		1 4	0	0	4	0

									(Rupees	in Lakns)		
;	Head	<tota< th=""><th>al Grant or A Suppliment</th><th></th><th></th><th>Total</th><th>spent Amou begin Mont</th><th>uble(+)/over (-) balance int at the ning of the h(Col7 in ous month)</th><th>for the</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>%of expenditur (Col6)to total Grant or Appropriation (Col 3)</th></tota<>	al Grant or A Suppliment			Total	spent Amou begin Mont	uble(+)/over (-) balance int at the ning of the h(Col7 in ous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2	<		-3		>		4	5	6	7	8
	Char	ged:	0	0	0	()	0	0	0	0	0
5054	Capital Outlay on											
0.3	State Highways											
		Plan for Scheduled	Castes									
03	Vote	d: 40,3	380	0	0	40,380		39,980	337	737	39,643	2
	Char		0	0	0	10,000		0	0	0	0	
05	Vote	d: 13,!	500	0	0	13,500)	13,500	0	0	13,500	0
	Char	ged:	0	0	0	()	0	0	0	0	0
06	Vote	d: 13,!	500	0	0	13,500)	13,500	0	0	13,500	0
	Char	-	0	0	0	()	0	0	0	0	0
	District & Other B											
		Plan for Scheduled	Castes									
13	Vote	d: 40,3	380	0	0	40,380)	40,203	1,768	1,945	38,435	5
	Char	ged:	0	0	0	()	0	0	0	0	0
14	,			0	0	23,331	L	23,290	383	423	22,908	2
	Char	ged:	0	0	0	()	0	0	0	0	0
15				0	0	16,968	3	16,968	1,016	1,016	15,952	6
	Char	ged:	0	0	0	()	0	0	0	0	0
16			089	0	0	19,089)	19,089	323	324	18,765	2
	Char	ged:	0	0	0	()	0	0	0	0	0
19	,		545	0	0	9,545		9,545	0	0	9,545	
	Char	ged:	0	0	0	()	0	0	0	0	0

sl No.	Head	<-	Original	Grant or Ap			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	<pre>% of expenditure (Col6) to total Grant or Appropriation (Col 3)</pre>
1	2	•	<		3		>	4	5	6	7	8
	20	Voted:	8,48	4	0	0	8,484	8,484	0	0	8,484	0
		Charged:		0	0	0	C	0	0	0	0	0
	21	Voted:	20,15	0	0	0	20,150	20,150	0	0	20,150	0
		Charged:		0	0	0	C	0	0	0	0	0
	27	Voted:	50	0	0	0	500	500	0	0	500	0
		Charged:		0	0	0	C	0	0	0	0	0
	28	Voted:	1,50	0	0	0	1,500	1,500	0	0	1,500	0
		Charged:		0	0	0	C	0	0	0	0	0
	02 Sewerage and		For Scheduled C	astes								
	04	Voted:	5,00	0	0	0	5,000	5,000	0	0	5,000	0
		Charged:		0	0	0	C	0	0	0	0	0
39	6225 Loans for Wo		neduled Castes,	Scheduled 7	ribes	and othe	er					
	01 Welfare of	Scheduled Cas	stes									
	01 Welfare of :			astes								
		oonent Plan f	For Scheduled C		0	0	400) 400	0	n	400	n
	789 Special Com	voted:	For Scheduled C		0	0	400		0	0	400	
	789 Special Com	oonent Plan f	For Scheduled C	0		0 0		0			0	0

Report on Expendit	ture of Gr	rant Number	0083	Social	Welfare	Department	(Special	${\tt Component}$	Plan fo	Scheduled	castes)
For the month of	June	2023 Gov	rernmer	nt of						(Rupe	es in Lakhs)

Sl No.	Head	<	Available(+)/over spent(-) balance	-	Progressive Expenditure		%of expenditure (Col6)to total
		Original Supplimentary Reappro Total	Amount at the beginning of the Month(Col7 in previous month)	for the Current Month	upto the current month	Over Spent amount(-) (Col3- Col6)	Grant or Appropriation (Col 3)
1	2	<>	4	5	6	7	8

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0084 General Administration Department

For the month of June 2023 Government of

Voted:

Charged:

For the month of June 2023 Government of (Rupees in Lakhs) <-----> Available(+)/over Progressive %of expenditure Actual Available Sl Head Expenditure Expenditure Balance (+) (Col6)to total spent(-) balance No. for the upto the Over Spent Grant or Amount at the beginning of the current month amount(-) Current Appropriation Original Supplimentary Reappro Month(Col7 in Month (Col3- Col6) (Col 3) previous month) <-----> 2053 District Administration 093 District Establishment Voted: Charged: 2070 Other Administrative Services 00 00 001 Direction and Administration Voted: Charged: 800 Other expenditure Voted: 4,000 4,000 4,000 4,000 Charged: Voted: 2,500 2,500 2,500 2,500 Charged: 2075 Miscellaneous General Services 104 Pensions and awards in consideration of distinguished services Voted: Charged:

Report on Expenditure of Grant Number 0084 General Administration Department For the month of June 2023 Government of

Sl No.	Head	<-	Total Grant Original Suppl	or Appropr		Total	s	vailable(+)/over pent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<	·	3		>		4	5	6	7	8
	05	Voted:	3	0	0		3	3	0	0	3	0
		Charged:	0	0	0		0	0	0	0	0	
	0.6	Voted:	1	0	0		1	1	0	0	1	0
		Charged:	0	0	0		0	0	0	0	0	0
l	800 Other ex	penditure										
	03	Voted:	300	0	0	30	00	300	0	0	300	0
		Charged:	0	0	0		0	0	0	0	0	0
	04	Voted:	0	0	0		0	0	0	0	0	0
		Charged:	0	0	0		0	0	0	0	0	0
	0.5	Voted:	6	0	0		6	6	0	0	6	0
		Charged:	0	0	0		0	0	0	0	0	0
	0.8	Voted:	1	0	0		1	1	0	0	1	0
		Charged:	0	0	0		0	0	0	0	0	0
:	2250 Other So	cial Services										
	00											
		s for Charitable	nurnoses									
	03											
	03	Voted:	5	0	0		5	5	0	0	5	
	04	Charged:	0	0	0		0	0	0	0	0	
		Voted:	800	0	0	80		800	0	0	800	
	05	Charged:	0	0	0		0	0	0	0	0	
		Voted:	436	0	0	43		436	5	5	431	
	06	Charged:	0	0	0		0	0	0	0	0	
		Voted:	10	0	0	1	10	10	0	0	10	0

Report on Expenditure of Grant Number 0084 General Administration Department For the month of June 2023 Government of

							(Rupees	III Lakiis)		
Head		riginal Supplin	or Appropr		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2	<		3		>	4	5	6	7	8
	Charged:	0	0	0	0	0	0	0	0	0
07										
	Voted: Charged:	33	0	0	33		0	0	33	
08										
	Voted: Charged:	100	0	0	100		0	0	100	
09	Voted:	675	0	0	675		0	0	675	
	Charged:	0	0	0	0/3		0	0	0 / 3	
10	Voted:	224	0	0	224		0	0	224	
	Charged:	0	0	0	224		0	0	0	
11	Voted:	50	0	0	50		0	0	50	
	Charged:	0	0	0	0		0	0	0	
102 Administ	ration of Religious									
03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0		0	0	0	
800 Other exp										
03	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
4250 Capital (Outlay on Other Soc	ial Services								
00										
800 Other Exp	penditure									
04	Voted:	41,000	0	0	41,000	41,000	0	0	41,000	0
	Charged:	0	0	0	0		0	0	0	

Report on Expenditure of Grant Number 0084 General Administration Department For the month of June 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<	Total Grant Original Suppl	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
	06	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	C	0	0	0	0	0
	07	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	C	0	0	0	0	0
	08	Voted:	10,969	0	0	10,969	10,969	0	0	10,969	0
		Charged:	0	0	0	C	0	0	0	0	0
	09	Voted:	1,850	0	0	1,850	1,850	0	0	1,850	0
		Charged:	0	0	0	C	0	0	0	0	0
	10	Voted:	20,000	0	0	20,000	20,000	0	0	20,000	0
		Charged:	0	0	0	C	0	0	0	0	0
	11	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	C	0	0	0	0	0
	Total of Voted:		87,049	0	0	87,049	9 87,045	47	51	86,998	0
	Total of Charged:		0	0	0	(0	0	0	0	0

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0085 Public Enterprises Department For the month of June 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<>Total Grant or Appropriation>	Available(+)/over spent(-) balance Amount at the	Actual Expenditure for the	Progressive Expenditure upto the	Available Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
		Original Supplimentary Reappro Total	beginning of the Month(Col7 in previous month)		current month	-	Appropriation (Col 3)
1	2	<>	4	5	6	7	8

3475 Other General Economic Services

00

800 Other expenditure

03	Voted:	913	0	0	913	809	39	142	771	16
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	22	0	0	22	20	2	3	19	15
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vot	ed:	935	0	0	935	830	40	146	789	16
Total of Cha	rged:	0	0	0	0	0	0	0	0	0

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

103 Press Information Services

	ror che un	Jiicii OL Odiie						(Rupees in Lakhs)					
Sl No.	Head	<-	Original		or Appropri		Total]	available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
1	2		<		3		>		4	5	б	7	8
1	2220 Information	on and Publici	ty										
	01 Films												
	105 Production	n of films											
	03	Voted:		288	0	0	28	88	247	16	57	231	20
		Charged:		0	0	0		0	0	0	0	0	
	04	Voted:		6	0	0		6	6	0	0	5	3
		Charged:		0	0	0		0	0	0	0	0	
	05	Voted:		6	0	0		6	6	0	0	6	0
		Charged:		0	0	0		0	0	0	0	0	
	06	Voted:		39	0	0	3	39	35	0	5	35	12
		Charged:		0	0	0		0	0	0	0	0	
	60 Others												
	001 Direction	and Administra	ation										
	03	Voted:	4,0	14	0	0	4,01	14	2,654	316	1,676	2,338	42
		Charged:		0	0	0		0	0	0	0	0	0
	101 Advertisin	ng and visual	Publicity										
	0.5	Voted:	70,4	168	0	0	70,46	68	54,838	4,716	20,346	50,123	29
		Charged:		0	0	0		0	0	0	0	0	0
	102 Information	on Centres											
	03	Voted:	1,2	286	0	0	1,28	86	1,178	107	216	1,070	17
		Charged:		0	0	0		0	0	0	0	0	0
	04	Voted:		6	0	0		6	6	0	0	6	0
		Charged:		0	0	0		0	0	0	0	0	0

							(Rupees	III Lakiis)		
Head	<-	Total Grant o	or Appropr		> Total	Available(+)/ove spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2	<		3		>	4	5	6	7	8
03	Voted:	93	0	0	93	3 92	1	2	91	. 2
	Charged:	0	0	0	(0	0	0	0	0
04	Voted:	9	0	0		7		3	6	
106 Field Pu	Charged:	0	0	0	(0	0	0	0	0
03										
03	Voted:	3,583	0	0	3,583		237	795	2,788	
109 Photo Se	Charged: rvices	0	0	0	(0	0	0	0	0
03		106		•	104			0.5	100	0.1
	Voted:	126	0	0	126		6	26	100	
110 Publicat	Charged:	0	0	0	(0	0	0	0	U
03	Voted:	15,408	0	0	15,408	3 15,314	4,986	5,081	10,328	33
	Charged:	0	0	0	(0	0	0	0	0
111 Communit	y Radio and Tele	visions								
03	Voted:	193	0	0	193	3 186	11	19	174	: 10
	Charged:	0	0	0	(0	0	0	0	0
800 Other ex	penditure									
03	Voted:	100	0	0	100) 89	0	11	89	11
	Charged:	0	0	0	(0	0	0	0	0
04	Voted:	0	0	0	(0	0	0	0	0
	Charged:	0	0	0	(0	0	0	0	0
05	Voted:	25	0	0	25	5 25	0	0	25	0
	Charged:	0	0	0	(0	0	0	0	0

(Rupees in Lakhs)

Sl No.	Head	<	Total Gra	ant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
	0.7										
	07	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
		Charged:	0	0	0	С	0	0	0	0	0
2	4059 Capital Outl 01 Office Build 051 Construction	lings	c Works								
	03	Voted:	150	0	0	150	150	0	0	150	0
		Charged:	0	0	0	C	0	0	0	0	0
	05	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
		Charged:	0	0	0	C	0	0	0	0	0
	Total of Voted:		98,803	0	0	98,803	80,965	10,399	28,237	70,566	29
	Total of Charged:		0	0	0	(0	0	0	0	0

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0087 Soldier's Welfare Department For the month of June 2023 Government of

Head		Total Grant riginal Suppli	or Appropri		Total	Available(+)/ov spent(-) balan Amount at the beginning of t Month(Col7 ir previous month	ce Expenditure for the he Current Month	Progressive e Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6) to total Grant or Appropriation (Col 3)
2	<		3		>	4	5	6	7	8
2075 Miscella	neous General Servic	ces								
00										
	and awards in cons	deration of disti	nguished se	ervices						
03	Voted:	0	0	0	(0 0	0	0	0
	Charged:	0	0	0	(0 0	0	0	0
04	Voted:	60	0	0	6(5	9 17	18	43	29
	Charged:	0	0	0	(1	0 0	0	0	0
05	Voted:	270	0	0	270	26	9 46	47	223	17
	Charged:	0	0	0	(0 0	0	0	0
0.6	Voted:	1,053	0	0	1,053	1,05	3 130	130	923	12
	Charged:	0	0	0	(0 0	0	0	0
07	Voted:	170	0	0	170	17	0 23	23	147	13
	Charged:	0	0	0	(0 0	0	0	0
10	Voted:	1	0	0	1		1 0	0	1	0
	Charged:	0	0	0	(ı	0 0	0	0	0
800 Other ex	penditure									
03	Voted:	20	0	0	20	2	0 1	1	20	3
	Charged:	0	0	0	(ı	0 0	0	0	0
2235 Social S	ecurity and Welfare									
60 Other So	cial Security and We	elfare Programmes								
200 Other Pr	ogrammes									
03	Voted:	5,296	0	0	5,296	4,36	4 319	1,251	4,046	24
	Charged:	0	0	0	(0 0	0	0	0

Report on Expenditure of Grant Number 0087 Soldier's Welfare Department For the month of June 2023 Government of

(Rupees in Lakhs)

1 2 <			in Lakns)	(Rupees				-				
04 Voted: 13 0 0 13 13 0 0 0 1 Charged: 0 0 0 0 0 0 0 0 0 0 0 0 06 Voted: 14 0 0 0 14 14 0 0 0 1 Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)	Balance (+) Over Spent	Expenditure upto the current month	Expenditure for the Current	<pre>spent(-) balance Amount at the beginning of the Month(Col7 in</pre>					<	Head	
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	8	7	6	5	4	>		3		<-	2	1
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0												
O6 Voted: 14 0 0 14 14 0 0 0 Charged: 0 0 0 0 0 0 0 0 3 4235 Capital Outlay on Social Security and Welfare Programmes 60 Other Social Security and Welfare Programmes 8 8 8 9	0	13	0	0	13	1	0	0	13	Voted:	04	
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0	0	0	0	0		0	0	0	Charged:		
4235 Capital Outlay on Social Security and Welfare 60 Other Social Security and Welfare Programmes	0	14	0	0	14	1	0	0	14	Voted:	06	
60 Other Social Security and Welfare Programmes	0	0	0	0	0		0	0	0	Charged:		
								re	Security and Wel:	al Outlay on Social	4235 Capita	3
800 Other expenditure								: S	Welfare Programm	Social Security and	60 Other	
										expenditure	800 Other	
09 Voted: 1,530 0 0 1,530 1,530 0 0 1,53	0	1,530	0	0	1,530	1,53	0	0	1,530	Voted:	0.9	
Charged: 0 0 0 0 0 0 0 0	0	0	0	0	0		0	0	0	Charged:		

09	Voted:	1,530	0	0	1,530	1,530	0	0	1,530	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vote	d:	8,477	0	0	8,477	7,544	534	1,468	7,010	17
Total of Char	ged:	0	0	0	0	0	0	0	0	0

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.} Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0089 Institutional Finance Department (Commercial Tax) For the month of June 2023 Government of

	TOT CITE MOT		2023 60 (61111161				(Rupees in Lakhs)					
S1 No.	Head	<	Total Grant Original Suppl	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)	
1	2		<	3		>	4	5	6	7	8	
1	2040 Taxes on Sa	ales, Trade e	tc.									
	00											
	800 Other Exper	nditure										
	03	Voted:	1,09,166	0	0	1,09,166	92,292	6,914	23,788	85,378	22	
		Charged:	10	0	0	10	10	0	0	10	0	
	04	Voted:	3,456	0	0	3,456	5 2,963	215	708	2,748	20	
		Charged:	1	0	0	1	. 1	0	0	1	0	
	06	Voted:	960	0	0	960	785	19	194	766	20	
		Charged:	0	0	0	(0	0	0	0	0	
	07	Voted:	2,000	0	0	2,000	2,000	283	283	1,717	14	
		Charged:	0	0	0	(0	0	0	0	0	
	09	Voted:	7,155	0	0	7,155	6,964	20	211	6,944	3	
		Charged:	0	0	0	(0	0	0	0	0	
2	2043 Collection	Charges unde	r State Goods and Ser	vices Tax								
	00											
	800 Other Exper	nditure										
	13	Voted:	600	0	0	600	600	0	0	600	0	
		Charged:	0	0	0	(0	0	0		
3	2052 Secretariat	: - General S	ervices									
	00											
	090 Secretariat											
	03	Voted:	2	0	0		2 2	0	1	1	. 27	
Į		, , , , , , , , , , , , , , , , , , , ,		<u> </u>								

Report on Expenditure of Grant Number 0089 Institutional Finance Department (Commercial Tax) For the month of June 2023 Government of

							(Rupees in Lakhs)						
Sl No.	Head		riginal Suppli	or Appropr		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)		
1	2	<		3		>	4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	0		
4	2059 Public Wo												
	051 Construct												
	03	Voted: Charged:	1,000	0	0	1,000		0	0	1,000			
5	2216 Housing		1.										
	700 Other Hou	t Residential Build	iings										
	03	Voted: Charged:	500 0	0	0	500		0	0	500			
6	4059 Capital O	utlay on Public Wo	rks										
	01 Office Bu												
	31	Voted:	15	0	0	15		0	0	15			
	32	Charged: Voted:	3,661	0	0	3,661		0	0	3,661			
		Charged:	0	0	0	0	0	0	0	0	0		

^{7 4070} Capital Outlay on other Administrative Services

Report on Expenditure of Grant Number 0089 Institutional Finance Department (Commercial Tax)

For the month of June 2023 Government of

(Rupees in Lakhs)

sl No.	Head	<total original<="" th=""><th>Grant or Appro</th><th></th><th>> Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>for the</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</th></total>	Grant or Appro		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<	3		>	4	5	6	7	8
	800 Other Expenditure 03 Voted:	60	0 0	0	600	0 600	0	0	600	0

	Liarged: 0	0				0		0	0
Total of Voted:	1,29,114	0	0	1,29,114	1,11,382	7,452	25,184	1,03,930	20
Total of Charged:	11	0	0	11	11	0	0	11	0

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0091 Institutional Finance Department (Stamps & Registration) For the month of June 2023 Government of

								(Rupees	III Lanis)		
L O.	Head	<	Total Grant o	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2		<	3		>	4	5	6	7	8
	2030 Stamps and R	egistration									
	01 Stamps-Judic	ial									
	001 Direction and	d Administr	ation								
	03	Voted:	78	0	0	7	8 78	0	0	78	0
		Charged:	0	0	0		0 0	0	0	0	0
ı	101 Cost of Stam	ps									
	03	Voted:	770	0	0	77	0 770	0	0	770	0
		Charged:	0	0	0		0 0	0	0	0	0
	102 Expenses on	Sale of Sta	mps								
	03	Voted:	1,000	0	0	1,00	0 987	6	19	981	2
		Charged:	0	0	0		0 0	0	0	0	0
	02 Stamps-Non-J	udicial									
	001 Direction and	d Administr	ation								
	03	Voted:	146	0	0	14	6 143	12	14	132	10
		Charged:	0	0	0		0 0	0	0	0	0
	101 Cost of Stam	ps									
	03	Voted:	11,000	0	0	11,00	0 11,000	0	0	11,000	0
		Charged:	0	0	0		0 0	0	0	0	0
	102 Expenses on	Sale of Sta	mps								
	03	Voted:	9,000	0	0	9,00	0 8,976	5,135	5,159	3,841	57
		Charged:	0	0	0		0 0	0	0	0	0
٠	800 Other Expense	es									
	03	Voted:	200	0	0	20	0 200	0	0	200	0
l											

Report on Expenditure of Grant Number 0091 Institutional Finance Department (Stamps & Registration) For the month of June 2023 Government of

(Rupees in Lakhs)

	FOI CHE II	ionen or oune	2023 GOVERNMENT	OI			(Rupees in Lakhs)						
sl No.	Head	<-	Original Supplin		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)			
1	2	<	<u> </u>	3		>	4	5	6	7	8		
		Charged:	0	0	0	C	0	0	0	0	0		
	04	Voted:	5	0	0	5	5 5	0	0	5	3		
		Charged:	0	0	0	C	0	0	0	0	0		
	03 Registrat	ion											
	001 Direction	and Administra	ation										
	03	Voted:	6,275	0	0	6,275	5,698	234	811	5,464	13		
		Charged:	0	0	0	C	0	0	0	0	0		
	04	Voted:	19,699	0	0	19,699	18,214	558	2,043	17,656	10		
		Charged:	0	0	0	C	0	0	0	0	0		
	05	Voted:	5,000	0	0	5,000	5,000	192	192	4,808	4		
		Charged:	0	0	0	C	0	0	0	0	0		
	06	Voted:	500	0	0	500	497	0	3	497	1		
		Charged:	0	0	0	C	0	0	0	0	0		
2	2059 Public Wo	orks											
	01 Office Bu	ildings											
	051 Construct	ion											
	03	Voted:	800	0	0	800	800	0	0	800	0		
		Charged:	0	0	0	C	0	0	0	0	0		

^{3 4059} Capital Outlay on Public Works

01 Office Buildings

800 Other expenditure

Report on Expenditure of Grant Number 0091 Institutional Finance Department (Stamps & Registration) For the month of June 2023 Government of

(Rupees in Lakhs) <-----> Progressive %of expenditure Available(+)/over Actual Available sl Head Expenditure Expenditure spent(-) balance Balance (+) (Col6)to total No. Amount at the for the upto the Over Spent Grant or beginning of the Current current month amount(-) Appropriation Original Supplimentary Reappro Total Month (Col3- Col6) (Col 3) Month(Col7 in previous month) 5 6 7 8 2 4 1 03 Voted: 7,000 0 0 7,000 7,000 0 0 7,000 Charged: 0 4 4070 Capital Outlay on other Administrative Services 00 800 Other Expenditure 03 Voted: 100 0 0 100 100 0 0 100 Charged: 0 0 0 0 0 0 0 0 0 Total of Voted: 61,574 0 0 61,574 59,468 6,136 8,242 53,332 13 0 0 0 0 0 Total of Charged: 0 0 0 0

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

Sl No.	Head		<total original<="" th=""><th>Grant or Appro</th><th></th><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>for the</th><th>Progressive Expenditure upto the current month</th><th>Over Spent</th><th>% of expenditur (Col6) to total Grant or Appropriation (Col 3)</th></total>	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Over Spent	% of expenditur (Col6) to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
1	2205 Art and 0	Culture									
	00										
	001 Direction	n and Administ	ration								
	03	Voted:	1,100	5 0	0	1,106	5 1,026	67	147	959	13
		Charged:	(0	0	C	0	0	0	0	0
,	101 Fine Arts	Education									
	06	Voted:	366	5 0	0	366	356	0	10	356	3
		Charged:	(0	0	C	0	0	0	0	0
	07	Voted:	406	5 0	0	406	5 406	72	72	334	18
		Charged:	(0	0	C	0	0	0	0	0
	08	Voted:	669	9 0	0	669	669	39	39	630	6
		Charged:	(0	0	C	0	0	0	0	0
	09	Voted:	68	3 0	0	68	8 68	0	0	68	0
		Charged:	(0	0	C	0	0	0	0	0
	12	Voted:	9.	7 0	0	97	97	49	49	49	50
		Charged:	(0	0	C	0	0	0	0	0
	13	Voted:	6	5 0	0	6	5 6	3	3	3	50
		Charged:	(0	0	C	0	0	0	0	0
	16	Voted:	7	7 0	0	75	77	15	15	62	20
		Charged:	(0	0	C	0	0	0	0	0
	17	Voted:	39	7 0	0	397	397	0	0	397	0
		Charged:	() 0	0	C	0	0	0	0	0
	18	Voted:	1,000	0	0	1,000	918	43	125	875	12
		Charged:	(0	0	C	0	0	0	0	0

										(Rupees	In Lakiis)		
•	Head	<-	Original	Grant or Supplimer			Total		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
	2		<		3		>		4	5	6	7	8
	19	Voted:	16	1	0	0	16	— 61	161	0	0	161	0
		Charged:		0	0	0		0	0	0	0	0	
	21	Voted:	85	8	0	0	85	 58	858	0	0	858	0
		Charged:		0	0	0		0	0	0	0	0	0
	22	Voted:	11	.9	0	0	11	19	118	0	1	118	1
		Charged:		0	0	0		0	0	0	0	0	0
	23	Voted:	26	4	0	0	26	54	264	54	54	209	21
		Charged:		0	0	0		0	0	0	0	0	0
	24	Voted:	5	5	0	0	5	55	55	0	0	55	0
		Charged:		0	0	0		0	0	0	0	0	0
	25	Voted:	15	7	0	0	15	57	157	0	0	157	0
		Charged:		0	0	0		0	0	0	0	0	0
	102 Promotion	of Arts and C	ulture										
	03	Voted:		7	0	0		7	7	0	0	7	0
		Charged:		0	0	0		0	0	0	0	0	0
	04	Voted:	11	0	0	0	11	10	110	0	0	110	0
		Charged:		0	0	0		0	0	0	0	0	0
	05	Voted:	3	3	0	0	3	33	33	17	17	17	50
		Charged:		0	0	0		0	0	0	0	0	0
	06	Voted:	1	5	0	0	1	15	15	0	0	15	0
		Charged:		0	0	0		0	0	0	0	0	0
	07	Voted:	7	5	0	0	7	75	75	0	0	75	0
		Charged:		0	0	0		0	0	0	0	0	0

									• -	•		
1	Head	<-	Original	Grant or Appro		Total	Available spent(-) Amount beginnin Month((previous	balance at the g of the Col7 in	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
1	2		<	3		>	4		5	6	7	8
Γ	0.9											
	09	Voted:	165	0		16		165	0	0	165	
-		Charged:	0	0	0		0	0	0	0	0	0
	16	Voted:	75	0	0	7	5	75	0	0	75	0
-		Charged:	0	0	0		0	0	0	0	0	0
	17	Voted:	33	0	0	3	3	33	0	0	33	0
		Charged:	0	0	0		0	0	0	0	0	0
	18	Voted:	88	0	0	8	8	88	0	0	88	0
		Charged:	0	0	0		0	0	0	0	0	0
	103 Archaeology											
	01	Voted:	22	0	0	2	2	20	2	4	18	18
		Charged:	0	0	0		0	0	0	0	0	0
	03	Voted:	852	0	0	85	2	732	51	171	681	20
		Charged:	1	0	0		1	1	0	0	1	0
	104 Archives											
	03	Voted:	863	0	0	86	3	763	40	139	724	16
		Charged:	0	0	0		0	0	0	0	0	0
	107 Museums											
	03	Voted:	2,233	0	0	2,23	3	2,067	124	290	1,943	13
		Charged:	0	0	0		0	0	0	0	0	0
	04	Voted:	59	0	0	5	9	59	0	0	59	0
		Charged:	0	0	0		0	0	0	0	0	0
	800 Other expend	iture										
	03	Voted:	422	0	0	42	2	422	0	0	422	0
_												

(Rupees in Lakhs)

	ror che in	onen or ounc	Z0Z5 GOVCIIIIICIIC	OI				(Rupees	in Lakhs)		
Sl No.	Head	<	Total Grant o	or Appropria	tion	spe	ilable(+)/over ent(-) balance mount at the	Actual Expenditure for the	Progressive Expenditure upto the	Available Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
1		Ori	ginal Supplin	nentary Reap	opro Tota	beg al M	ginning of the conth(Col7 in evious month)		current month		Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
ſ											
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	50	0	0	50	50	0	0	50	0

	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	500	0	0	500	500	1	1	499	0
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
17	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
18	Voted:	65	0	0	65	65	0	0	65	0
	Charged:	0	0	0	0	0	0	0	0	0
19	Voted:	1,000	0	0	1,000	973	43	70	930	7
	Charged:	0	0	0	0	0	0	0	0	0

^{2 4202} Capital Outlay on Education, Sports, Art and Culture

04 Art and Culture

104 Archives

03	Voted:	7	0	0	7	7	0	0	7	0
	Charged:	0	0	0	0	0	0	0	0	0

								(Rupees	In Lakiis)		
il [o.	Head	<-	Total Grant or Appropriation> Original Supplimentary Reappro Total			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
	2		<	3		>	4	5	6	7	8
	106 Museums										
	01	Voted:	9,240	0	0	9,240	9,240	0	0	9,240	0
		Charged:	0	0	0	(0	0	0	0	0
	07	Voted:	47	0	0	4	7 47	0	0	47	0
		Charged:	0	0	0	(0	0	0	0	0
	09	Voted:	250	0	0	250	250	0	0	250	O
		Charged:	0	0	0	(0	0	0	0	0
	10	Voted:	289	0	0	289	289	0	0	289	0
		Charged:	0	0	0	(0	0	0	0	0
	11	Voted:	550	0	0	550	550	0	0	550	0
		Charged:	0	0	0	(0	0	0	0	0
	13	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	(0	0	0	0	0
	14	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	(0	0	0	0	O
	89	Voted:	2,310	0	0	2,310	2,310	0	0	2,310	0
		Charged:	0	0	0	(0	0	0	0	O
	800 Other expe	nditure									
	01	Voted:	3,638	0	0	3,638	3,638	0	0	3,638	0
		Charged:	0	0	0	(0	0	0	0	O
	03	Voted:	700	0	0	700	700	0	0	700	0
		Charged:	0	0	0	(0	0	0	0	0
	0.5	Voted:	86	0	0	86	5 86	0	0	86	0
l											

								(Rupces	III Lanis)		
sl No.	Head	<-	Total Grant o	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
		Charged:	0	0	0		0	0	0	0	
	07										
		Voted: Charged:	800 0	0	0	800		0	0	800	
	08				0			0			
		Voted: Charged:	300	0	0	300	300	0	0	300	
-	09	Voted:		0	0			0	0	1,500	
		Charged:	1,500 0	0	0	1,500	1,500	0	0	1,500	
	10	Voted:	66	0	0	66		0	0	66	
		Charged:	0	0	0	(0	0	0	
	11	Voted:	500	0	0	500		0	0	500	
		Charged:	0	0	0		0	0	0	0	
	12	Voted:	150	0	0	150		0	0	150	
		Charged:	0	0	0		0	0	0	0	
	13	Voted:	550	0	0	550	550	0	0	550	0
		Charged:	0	0	0	(0	0	0	0	0
	14	Voted:	110	0	0	11() 110	0	0	110	0
		Charged:	0	0	0	(0	0	0	0	0
	15	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	(0	0	0	0	0
	16	Voted:	1	0	0	=	1	0	0	1	. 0
		Charged:	0	0	0	(0	0	0	0	0
	17	Voted:	500	0	0	500	500	0	0	500	0

								(Rupees	III Lakiis /		
sl No.	Head		Total Grant o	or Appropri		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
		Charged:	0	0	0) 0	0	0	0	0
	18	Voted:	1,000	0	0	1,000		0	0	1,000	
		Charged:	0	0	0	1,000		0	0	1,000	
	30	Voted:	1	0	0			0	0	1	
		Charged:	0	0	0	-		0	0	0	
	32	Voted:	55	0	0	5.5	5 55	0	0	55	0
		Charged:	0	0	0	C	0	0	0	0	0
	33	Voted:	84	0	0	84	84	0	0	84	. 0
		Charged:	0	0	0	C	0	0	0	0	0
	34	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	C	0	0	0	0	0
	36	Voted:	1	0	0	1	. 1	0	0	1	. 0
		Charged:	0	0	0	C	0	0	0	0	0
	37	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	(0	0	0	0	0
	40	Voted:	22	0	0	22	22	0	0	22	0
		Charged:	0	0	0	C	0	0	0	0	0
	41	Voted:	500	0	0	500	500	85	85	415	17
		Charged:	0	0	0	C	0	0	0	0	0
	42	Voted:	303	0	0	303	303	0	0	303	0
		Charged:	0	0	0	C	0	0	0	0	0
	43	Voted:	220	0	0	220	220	0	0	220	0

(Rupees in Lakhs)

Sl No.	Head	<>Total Grant or Appropriation>	Available(+)/over spent(-) balance Amount at the	for the	Progressive Expenditure upto the	Balance (+) Over Spent	% of expenditure (Col6) to total Grant or
		Original Supplimentary Reappro Total	beginning of the Month(Col7 in previous month)	Current Month	current month	amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2	<>	4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	(
44	Voted:	500	0	0	500	500	0	0	500	(
	Charged:	0	0	0	0	0	0	0	0	(
45	Voted:	374	0	0	374	374	0	0	374	(
	Charged:	0	0	0	0	0	0	0	0	(
50	Voted:	100	0	0	100	100	0	0	100	(
	Charged:	0	0	0	0	0	0	0	0	(
51	Voted:	500	0	0	500	500	0	0	500	(
	Charged:	0	0	0	0	0	0	0	0	(
53	Voted:	550	0	0	550	550	0	0	550	0
	Charged:	0	0	0	0	0	0	0	0	(
89	Voted:	550	0	0	550	550	0	0	550	C
	Charged:	0	0	0	0	0	0	0	0	(
Total of Voted	d:	40,676	0	0	40,676	40,087	704	1,293	39,383	3
Total of Charg	ged:	1	0	0	1	1	0	0	1	0

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.} Reconciliation of expenditure by the departmental officers has not been/has been done.

the month of June 2023 Government of (Rupees in Lakhs)

Sl No.	Head	<	Total Gra	ant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
1	2215 Water Sup	ply and Sanitat	ion								
	02 Sewerage	and Sanitation									
	107 Sewerage	Services									
	89	Voted:	2,600	0	0	2,600	2,600	0	0	2,600	0
		Charged:	0	0	0	C	0	0	0	0	0
2	2515 Other Rur	al Development	Programmes								
	00										
	001 Direction	and Administra	tion								
	03	Voted:	1,702	0	0	1,702	1,611	33	124	1,578	7
		Charged:	0	0	0	C	0	0	0	0	0
3	2702 Minor Irr	igation									
	02 Ground wa	ter									
	005 Investiga	tion									
	03	Voted:	9,673	0	0	9,673	9,109	264	828	8,845	9
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	4	0	0	4	4	0	0	4	. 1
		Charged:	0	0	0	C	0	0	0	0	0
	05	Voted:	216	0	0	216	216	98	98	118	45
		Charged:	0	0	0	C	0	0	0	0	0
	06	Voted:	23	0	0	23	3 23	0	0	23	0
		Charged:	0	0	0	C	0	0	0	0	0
	08	Voted:	20	0	0	20	20	0	0	20	0

Sl No.	Head	<	Total Grant Original Supp	t or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
		Charged:	0	0	0	(0	0	0	0	0
	09	Voted:	50	0	0	5(50	0	0	50	0
		Charged:	0	0	0	(0	0	0	0	0
	10	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	(0	0	0	0	0
	80 General(1)										
	800 Other expen	diture									
	01	Voted:	2,750	0	0	2,750	2,747	17	20	2,730	1
		Charged:	0	0	0	(0	0	0	0	0
	03	Voted:	35,844	0	0	35,844	31,575	1,564	5,833	30,012	16
		Charged:	0	0	0	(0	0	0	0	0
	07	Voted:	50	0	0	5(49	1	2	48	4
		Charged:	0	0	0	(0	0	0	0	0
	0.8	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	(0	0	0	0	0
	10	Voted:	68,000	0	0	68,000	67,730	3,213	3,483	64,517	5
		Charged:	0	0	0	(0	0	0	0	0
İ	89	Voted:	44	0	0	44	. 44	17	17	27	38
		Charged:	0	0	0	(0	0	0	0	0

^{4 4059} Capital Outlay on Public Works

⁰¹ Office Buildings

⁰⁵¹ Construction

Sl No.	Head	<-	Total Grant Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	03	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
5	4215 Capital (Outlay on Water	Supply and Sanitation								
	01 Water Sup	pply									
	102 Rural Wat	ter Supply									
	02	Voted:	16,64,460	0	0	16,64,460	16,60,888	2,10,653	2,14,225	14,50,235	13
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	1,160	0	0	1,160	1,160	0	0	1,160	0
		Charged:	0	0	0	0	0	0	0	0	0
6	4702 Capital (Outlay on Minor	Irrigation								
	00										
	102 Ground Wa	ater									
	03		18	0	0	1.0	18	0	0	1.0	
		Voted: Charged:	0	0	0	18		0	0	18	
		- Cliai gea									
	04	Voted:	500	Ω	Ο	500	500	0	Ω	500	O
	04	Voted: Charged:	500 0	0	0	500 0		0	0	500	
		Charged:	0	0	0	0	0	0	0	0	0
	04						100				0
		Charged: Voted:	100	0	0	100	0 100 0	0	0	100	0 0
	05	Charged: Voted: Charged:	0 100 0	0 0 0	0 0 0	100	0 100 0 600	0 0 0	0 0	100	0 0 0 0
	05	Charged: Voted: Charged: Voted:	0 100 0 600	0 0 0	0 0 0	0 100 0 600	0 100 0 600 0	0 0 0	0 0 0	0 100 0 600	0 0 0 0

(Rupees in Lakhs)

Head	<	Original	Grant or Approp		Total	Available(+)/ove spent(-) balance Amount at the beginning of the Month(Col7 in previous month	e Expenditur for the e Current Month	Progressive e Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2		<	3		>	4	5	6	7	8
10	Voted:	500	0 0	0	500	500	0	0	500	0 0
	Charged:	(0	0	(0	0	0	0	0
11	Voted:	3,800	0	0	3,800	3,800	0	0	3,800	0
	Charged:	(0	0	(0	0	0	0	0
12	Voted:	2	2 0	0	2	2	0	0	2	2 0
	Charged:	(0	0	(0	0	0	0	0
800 Other Expend	iture									
03	Voted:	80	0	0	80	80	0	0	80	0
	Charged:	(0	0	(0	0	0	0	0
04	Voted:	4,500	0	0	4,500	4,500	0	0	4,500	0
	Charged:	(0	0	(0	0	0	0	0
06	Voted:	538	3 0	0	538	538	0	0	538	0
	Charged:	(0	0	(0	0	0	0	0
08	Voted:	30	0	0	30	30	0	0	30	0
	Charged:	(0	0	(0	0	0	0	0
Total of Voted:		17,97,794	1 0	0	17,97,79	17,89,023	2,15,859	2,24,630	15,73,164	12
Total of Charged:		(0	0		0	0	0	0	0

^{1.}______ Treasury, ______ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)

0

0

0

For the month of June 2023 Government of (Rupees in Lakhs) <-----> Available(+)/over Actual Progressive Available %of expenditure Sl Head spent(-) balance Expenditure Expenditure Balance (+) (Col6)to total No. Amount at the for the upto the Over Spent Grant or beginning of the Current current month amount(-) Appropriation Original Supplimentary Reappro Total Month (Col3- Col6) (Col 3) Month(Col7 in previous month) 7 5 6 8 2 4 1 2700 Major Irrigation 1 04 Uppar Ganga Nahar (commercial) 101 Uppar Ganga Nahar 03 4,076 0 0 3,921 Voted: 4,076 4,076 155 155 0 0 0 0 0 0 0 0 Charged: 05 Lower Ganga Nahar (Commercial) 101 Maintenance & Repair 03 Voted: 4,282 0 4,282 4,282 0 0 4,282 0 0 0 0 0 0 0 0 Charged: 06 Purvi Jamuna Nahar (Commercial) 101 Maintenance & Repairs 03 Voted: 1,000 0 0 1,000 1,000 64 64 936 0 0 0 0 0 0 Charged: 07 Agra Nahar (Commercial) 101 Maintenance & Repair 03 Voted: 1,316 0 0 1,316 1,316 91 91 1,225 Charged: 0 0 0 0 0 0 0 08 Sharda Nagar (Commercial) 101 Maintenance & Repair 03 Voted: 0 0 0 4,396 0 4,396 4,396 4,396

Charged:

0

0

0

0

0

⁰⁹ Sharda Sahayak (Commercial)

¹⁰¹ Maintenance & Repair

								(Rupees	In Lakiis)		
	Head	<-	Total Gr Original Su	ant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
	2	<		3		>	4	5	6	7	8
	03	Voted:	5,795	0	0	5,795	5,795	6	6	5,789	0
		Charged:	0	0	0	0		0	0	0	
	10 Betwa Naha	r (Commercial)									
	101 Maintenanc	e & Repair									
	03	Voted:	1,762	0	0	1,762	1,762	0	0	1,762	0
		Charged:	0	0	0	C	0	0	0	0	0
	11 Gandak & N	arayani (Comme	rcial)								
	101 Maintenanc	e & Repairs									
	03	Voted:	1,350	0	0	1,350	1,350	0	0	1,350	0
L		Charged:	0	0	0	C	0	0	0	0	0
	12 Samananata 101 Maintenanc		ahar (Commercial)								
	03	Voted:	240	0	0	240	240	0	0	240	0
		Charged:	0	0	0	C	0	0	0	0	0
	13 Madhya Gan	ga Nahar (Comm	ercial)								
	101 Maintenanc	e & Repairs									
	101 Maintenanc		1,200	0	0	1,200	1,200	0	0	1,200	0
		e & Repairs Voted: Charged:	1,200	0	0	1,200		0	0	1,200	
	03	Voted:	0								
	03	Voted: Charged: nal System (Co	0								
	03 14 Rajghat Ca	Voted: Charged: nal System (Co	0				0				0

¹⁵ Ramganga Dam Project (Kalagarh)

	Head	<-	Total G Original S	rant or Appro	_	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
	2	<	:	3		>	4	5	6	7	8
10)1 Maintenace	e and Repairs									
0)3	Voted:	220	0	0	220	220	0	0	220	0
		Charged:	0	0	0	(0	0	0	0	0
1	17 Saryu Cana	al Project (Com	mercial)								
10)1 Maintenanc	ce and repairin	ıg								
0	03	Voted:	1,547	0	0	1,547	1,547	0	0	1,547	0
		Charged:	0	0	0	(0	0	0	0	0
	01 Maintenanc	e and Repairs Voted:	1,897	0	0	1,895	1,897	361	361	1,535	19
		Charged:	1,897	0		1,89		0	301	1,535	
1	19 Eastern Ga	anga Canal (Com		0	0		, 0	0	0	0	0
		ce and Reparing									
0	03	Voted:	1,643	0	0	1,643	1,643	0	0	1,643	0
		Charged:	0	0	0	(0	0	0	0	0
2	20 Ch. Charan	Singh Lahchur	a (barrage) cana	l system							
10)1 Maintenanc	ce and Reparing	ı								
0	03	Voted:	370	0	0	370	370	0	0	370	0
		Charged:	0	0	0	(0	0	0	0	0
2	21 Arjun subs	sidiary canal s	system (Commercia	11)							
10)1 Maintenanc	ce and Reparing	ı								
0	03	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	(0	0	0	0	0

Sl No.	Неаd	<-	Total				sp <i>I</i> be	ailable(+)/over ent(-) balance Amount at the ginning of the	for the Current	Progressive Expenditure upto the current month		%of expenditur (Col6)to total Grant or Appropriation
			Original	Supplimentary	Reappro	Total		Month(Col7 in cevious month)	Month		(Col3- Col6)	(Col 3)
1	2	<	<	3		>		4	5	6	7	8
	80 General											
	799 Suspense											
	04	Voted:	0	0	0		0	0	0	0	0	-100
		Charged:	0	0	0		0	0	0	0	0	0
L	800 Other Exper	nditure										
	01	Voted:	50	0	0	5	0	50	0	0	50	0
		Charged:	0	0	0		0	0	0	0	0	0
	03	Voted:	24,076	0	0	24,07	'6	24,076	0	0	24,076	0
		Charged:	0	0	0		0	0	0	0	0	0
	04	Voted:	1,200	0	0	1,20	0	1,200	0	0	1,200	0
		Charged:	0	0	0		0	0	0	0	0	0
	05	Voted:	236	0	0	23	6	236	0	0	236	0
		Charged:	0	0	0		0	0	0	0	0	0
	15	Voted:	20,000	0	0	20,00	0	20,000	0	0	20,000	0
		Charged:	0	0	0		0	0	0	0	0	0
	16	Voted:	500	0	0	50	0	500	0	0	500	0
		Charged:	0	0	0		0	0	0	0	0	0
	28	Voted:	500	0	0	50	0	500	0	0	500	0
		Charged:	0	0	0		0	0	0	0	0	0
	89	Voted:	50	0	0	5	0	50	0	0	50	0
		Charged:	0	0	0		0	0	0	0	0	0

^{2 2701} Major and Medium Irrigation

⁰³ Medium Irrigation-Commercial

the month of June 2023 Government of (Rupees in Lakhs)

Head		Total Grant o	or Appropri		s Dotal	vailable(+)/over pent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6) to total Grant or Appropriation (Col 3)
2	<		3		>	4	5	6	7	8
101 Mainte	enance and Repairs(1)									
03	Voted:	22	0	0	22	22	0	0	22	0
	Charged:	0	0	0	0	0	0	0	0	0
04 Medium	n Irrigation-Non-commerc	ial								
101 Mainte	enance and Repairs(1)									
03	Voted:	17	0	0	17	17	0	0	17	0
	Charged:	0	0	0	0	0	0	0	0	0
101 Mainte	enance and Repairs Voted:	573	0	0	573	573	0	0	573	0
	Charged:	0	0	0	0	0	0	0	0	0
06 Belan	Nahar (Commercial)									
101 Mainte	enance and Repairs									
03	Voted:	800	0	0	800	800	2	2	798	
										0
	Charged:	0	0	0	0	0	0	0	0	
07 Ken Na	Charged:	0	0	0		0	0	0	0	
		0	0	0		0	0	0	0	
	har (Commercial)	600	0	0		600	0	0	600	0
101 Mainte	nhar (Commercial)				0					0
101 Mainte	whar (Commercial) enance and Repairs Voted:	600 0	0	0	600	600	0	0	600	0
101 Mainte	whar (Commercial) enance and Repairs Voted: Charged:	600 0	0	0	600	600	0	0	600	0
101 Mainte	whar (Commercial) enance and Repairs Voted: Charged: Ghat Pump Nahar (Commercial)	600 0	0	0	600	600	0	0	600	0 0

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)

Voted:

For the month of June 2023 Government of (Rupees in Lakhs) <-----> Available(+)/over Actual Progressive Available %of expenditure sl Head spent(-) balance Expenditure Expenditure Balance (+) (Col6)to total No. Amount at the for the upto the Over Spent Grant or beginning of the Current current month amount(-) Appropriation Supplimentary Reappro Original Total (Col 3) Month(Col7 in Month (Col3- Col6) previous month) 09 Tumria Project (Commercial) 101 Maintenance and Repairs Voted: Charged: 10 Chandraprabha Canal (Commercial) 101 Maintenance and Repairs Voted: Charged: 11 Bijnore canal (Commercial) 101 Maintenance and Repairs Voted: Charged: 12 Ram Ganga canal (Commercial) 101 Maintenance and Repairs Voted: Charged: 13 Ban Ganga (Commercial) 101 Maintenance and Repairs Voted: Charged: 14 Rampur canal (Commercial) 101 Maintenance and Repairs

		(Rupees In Lakins)											
Head		<total appropriation="" grant="" or="" original="" reappro="" supplimentary="" th="" total<=""><th>for the</th><th>Progressive Expenditure upto the current month</th><th>Over Spent</th><th>%of expenditur (Col6)to total Grant or Appropriation (Col 3)</th></total>						for the	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)		
2	<		3		>	•	4	5	6	7	8		
15 - 1 - 111	Charged:	0	0	0		0	0	0	0	0	0		
	and canal (Commercia	11)											
101 Mainten	ance and Repairs												
03	Voted:	350	0	0	3	50	350	0	0	350	0		
	Charged:	0	0	0		0	0	0	0	0	0		
16 Lalitpu	r canal (Commercial)												
101 Mainten	ance and Repairs												
03	Voted:	260	0	0	2	60	260	0	0	260	0		
	Charged:	0	0	0		0	0	0	0	0	0		
17 Gursara	i Canal (commercial)												
101 Mainten	ance and Repairs												
03	Voted:	360	0	0	3	60	360	0	0	360	0		
	Charged:	0	0	0		0	0	0	0	0	0		
18 Ranipur	canal (commercial)												
101 Mainten	ance and Repairs												
03	Voted:	260	0	0	2	60	260	0	0	260	0		
	Charged:	0	0	0		0	0	0	0	0	0		
19 Dhasan	canal (commercial)												
101 Mainten	ance and Repairs												
03	Voted:	470	0	0	4	70	470	0	0	470	0		
03	vocca.	170	•										

			(Rupees III Harris)									
F	Head	<total grown="" original="" st<="" th=""><th>rant or Approp</th><th></th><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th></th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</th></total>	rant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)		
	2	<	3		>	4	5	6	7	8		
101	Maintenance and Repai	rs										
03	Voted:	359	0	0	359	359	0	0	359	0		
	Charged	: 0	0	0	(0	0	0	0	0		
21	Garam Nasha canal (co	ommercial)										
101	Maintenance and Repai	rs										
03	Voted:	451	0	0	451	. 451	0	0	451	0		
	Charged	: 0	0	0	C	0	0	0	0	0		
22	Pili dam and canal (commercial)										
101	Maintenance and Repai	rs										
03	Voted:	1,103	0	0	1,103	1,103	0	0	1,103	0		
	Charged	: 0	0	0	C	0	0	0	0	0		
23	Begul reservoir (comm	nercial)										
101	Maintenance and Repai	rs										
03	Voted:	502	0	0	502	502	0	0	502	0		
	Charged	: 0	0	0	C	0	0	0	0	0		
24	Meja Canal System(con	mercial)										
101	Maintenance and Repai	rs										
03	Voted:	898	0	0	898	898	0	0	898	0		
	Charged	: 0	0	0	C	0	0	0	0	0		
25	Tanda pump canal (com	nmercial)										
101	Maintenance and Repai	.rs										
03	Voted:	469	0	0	469	469	10	10	459	2		
	Charged		0	0	C		0	0	0			
	Charged	: 0	0	0	C	0	0	0	0	(

	Head		Total Grant o	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2	<		3		>	4	5	6	7	8
2	6 Tons pum	p canal (commercial)									
		nce and Repairs									
0	3	Voted:	471	0	0	471	471	0	0	471	0
		Charged:	0	0	0	0	0	0	0	0	0
2	7 Bhupauli	pump canal (commerci	al)								
10	1 Maintena	nce and Repairs									
0	3	Voted:	457	0	0	457	457	8	8	449	
		Charged:	0	0	0	0	0	0	0	0	(
2	8 Narainpu	r pump canal (commerc	eial)								
10	1 Maintena:	nce and Repairs									
0	3	Voted:	911	0	0	911	911	6	6	905	-
		Charged:	0	0	0	0	0	0	0	0	(
2	9 Jamania	pump canal (commercia	1)								
10	1 Maintena	nce and Repairs									
0	3	Voted:	466	0	0	466	466	8	8	458	
		Charged:	0	0	0	0	0	0	0	0	(
3	0 Kwano pu	mp canal (commercial)									
10	1 Maintena	nce and Repairs									
0	3	Voted:	469	0	0	469	469	0	0	469	(
		Charged:	0	0	0	0		0	0	0	
3	1 Suraha T	aal pump canal (comme	ercial)								
10	1 Maintena	nce and Repairs									
0	3	Voted:	85	0	0	85	85	0	0	85	(
					-						

	ror che i	month of oune 2	.023 GOVETIMENT	. 01			(Rupees in Lakhs)							
1	Head	< Orig	Total Grant inal Suppli	or Appropri		Total	spent Amou beginr Mont	ble(+)/over -) balance nt at the ning of the h(Col7 in ous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)		
	2	<		3		>		4	5	6	7	8		
		Charged:	0	0	0		0	0	0	0	0	0		
L	32 Yamuna p	ump canal (commercial)												
	101 Maintena	nce and Repairs												
	03	Voted:	475	0	0	47	5	475	0	0	475	0		
		Charged:	0	0	0		0	0	0	0	0	0		
	33 Deokali j	pump canal (commercial))											
	101 Maintena	nce and Repairs												
	03	Voted:	473	0	0	47	3	473	4	4	469	1		
		Charged:	0	0	0		0	0	0	0	0	0		
	34 Son pump	canal (commercial)												
	101 Maintena	nce and Repairs												
	03	Voted:	276	0	0	27	6	276	8	8	268	3		
		Charged:	0	0	0		0	0	0	0	0	0		
	35 Saryu pu	mp canal (commercial)												
	101 Maintena	nce and Repairs												
	03	Voted:	348	0	0	34	8	348	15	15	333	4		
		Charged:	0	0	0		0	0	0	0	0	0		
	36 Other ir	rigation schemes (comme	ercial)											
	101 Maintena	nce and Repairs												
	03	Voted:	1,099	0	0	1,09	9	1,099	45	45	1,054	4		
		Charged:	0	0	0		0	0	0	0	0	0		
_														

³⁷ Arjun dam / canals (Commercial)

							(Kupees	III Lakiis /		
Неа	<	Total Grant Original Suppli	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2	<-		3		>	4	5	6	7	8
101 Ma	intenance and Repairs									
03	Voted:	140	0	0	14	140	0	0	140	0
	Charged:	0	0	0		0	0	0	0	0
38 Oh	an dam /canal (commerci	ial)								
101 Ma	intenance and Repairs									
03	Voted:	115	0	0	11!	5 115	0	0	115	0
	Charged:	0	0	0	(0	0	0	0	0
39 Ka	brai dam / canals (Comm	mercial)								
101 Ma	intenance and Repairs									
03	Voted:	140	0	0	14	140	0	0	140	0
	Charged:	0	0	0		0	0	0	0	0
40 Ch	andrawal dam/canal (Cor	mmercial)								·
101 Ma	intenance and Repairs									
03	Voted:	135	0	0	13!	5 135	0	0	135	0
	Charged:	0	0	0	(0	0	0	0	0
41 Ch	ilimal pump canal (Comr	mercial)								
101 Ma	intenance and Repairs									
03	Voted:	81	0	0	8:	1 81	0	0	81	0
	Charged:	0	0	0		0	0	0	0	0
42 Au	gasi pump canal (Comme	rcial)								
101 Ma	intenance and Repairs									
03	Voted:	90	0	0	91	90	0	0	90	0
	Charged:	0	0	0		0	0	0	0	
	Charged:	0	0	0	(0	0	0	0	

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)

Voted:

For the month of June 2023 Government of (Rupees in Lakhs) <-----> Available(+)/over Actual Progressive Available %of expenditure Sl Head spent(-) balance Expenditure Expenditure Balance (+) (Col6)to total No. Amount at the for the upto the Over Spent Grant or beginning of the Current current month amount(-) Appropriation Supplimentary Reappro Original Total (Col 3) Month(Col7 in Month (Col3- Col6) previous month) 43 Majhgawa dam / canals (Commercial) 101 Maintenance and Repairs Voted: Charged: 44 Barua dam/ pump canal (Commercial) 101 Maintenance and Repairs Voted: Charged: 45 Sahajad dam/canals (Commercial) 101 Maintenance and Repairs Voted: Charged: 46 Sajnam dam/canals (Commercial) 101 Maintenance and Repairs Voted: Charged: 47 Rohini dam/canal (Commercial) 101 Maintenance and Repairs Voted: Charged: 48 Urmil dam/canal (Commercial) 101 Maintenance and Repairs

								(Rupees	In Lakiis)		
Head	<-	Total Original	Grant or Appro		> Total	sp be	ailable(+)/over bent(-) balance Amount at the eginning of the Month(Col7 in revious month)	for the	upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2	<		3			>	4	5	6	7	8
	Charged:		0 0	0		0	0	0	0	0	0
49 Utraula	a pump canal (Comm	ercial)									
101 Mainter	nance and Repairs										
03	Voted:	260	5 0	0	:	266	266	23	23	243	9
	Charged:	(0 0	0		0	0	0	0	0	0
50 Dumaria	aganj pump canal (Commercial)									
101 Mainter	nance and Repairs										
03	Voted:	23'	7 0	0	:	237	237	0	0	237	0
	Charged:	(0	0		0	0	0	0	0	0
51 Chittor	rgarh reservoir pr	oject									
101 Mainter	nance and Repairs										
03	Voted:	13:	3 0	0	:	133	133	0	0	133	0
	Charged:	(0 0	0		0	0	0	0	0	0
52 Gola pu	ump canal (Commerc	ial)									
101 Mainter	nance and Repairs										
03	Voted:	120	5 0	0	:	126	126	0	0	126	0
	Charged:	(0 0	0		0	0	0	0	0	0
E2 Arrodhrra	a pump canal (Comm	ercial)									
33 Ayounya											
	nance and Repairs										
		128	3 0	0	:	128	128	13	13	115	10

							(Rapcer	o III Lakiis/		
Head		Total Grant o	or Appropri		> Total	Available(+)/o spent(-) balar Amount at th beginning of t Month(Col7 i previous mont	ce Expenditure for the Current Month	Progressive e Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2	<		3		>	4	5	6	7	8
101 Maintenanc	e and Repairs									
03	Voted:	169	0	0	16) 16	59 0	0	169	0
	Charged:	0	0	0)	0 0	0	0	0
55 Gyanpur pu	mp canal (Commercia	1)								
101 Maintenanc	e and Repairs									
03	Voted:	335	0	0	33	5 33	35 25	25	310	7
	Charged:	0	0	0)	0 0	0	0	0
56 Ram ki pau	ri canal (Commercia	1)								
101 Maintenanc	e and Repairs									
03	Voted:	87	0	0	8	7 8	36	36	51	41
	Charged:	0	0	0)	0 0	0	0	0
57 Suhaili ir	rigation scheme (Co	mmercial)								
101 Maintenanc	e and Repairs									
03	Voted:	74	0	0	7	1	74 0	0	74	0
	Charged:	0	0	0)	0 0	0	0	0
58 Quolari da	m/canal (Commercial)								
101 Maintenanc	e and Repairs									
03	Voted:	100	0	0	10) 1(0 0	0	100	0
	Charged:	0	0	0)	0 0	0	0	0
59 Maudahar d	am / canal system									
101 Maintenanc	e and Repairs									
03	Voted:	395	0	0	39	5 39	95 0	0	395	0
	Charged:	0	0	0)	0 0	0	0	0

(Rupees in Lakhs) <-----> Available(+)/over Actual Progressive Available %of expenditure Sl Head spent(-) balance Expenditure Expenditure Balance (+) (Col6)to total No. Amount at the for the upto the Over Spent Grant or beginning of the Current current month amount(-) Appropriation Original Supplimentary Reappro Total Month(Col7 in Month (Col3- Col6) (Col 3) previous month) 60 Pahunj and Garhmau canal (Commercial) 101 Maintenance and Repairs Voted: Charged: 61 Dogri and Khaprar canal (Commercial) 101 Maintenance and Repairs Voted: Charged: 62 Raja Mahendra Ripu Daman Singh Chambal Dal Project (Commercial) 101 Maintenance and Repairs Voted: Charged: 63 Planning institute, Lucknow (Non Commercial) 101 Maintenance and Repairs Voted: Charged: 64 Canal Lucknow (Non Commercial) 101 Maintenance and Repairs Voted: Charged: 65 Canal colony, Okhla (Non Commercial) 101 Maintenance and Repairs Voted:

	the month of other				(Rupees	in Lakhs)					
Head		Total Grant o	or Appropri		Total	spen Amo begi Mon	lable(+)/over t(-) balance bunt at the nning of the nth(Col7 in vious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2	<		3		>		4	5	6	7	8
	Charged:	0	0	0		0	0	0	0	0	0
66 Othe	er colonies (Non Commercia	0	<u> </u>	0		0	0	0	0	0	0
	tenance and Repairs	- /									
03	Voted:	630	0	0	63	0	630	0	0	630	0
	Charged:	0	0	0		0	0	0	0	0	0
101 Main	tenance and Repairs Voted:	196	0	0	19	6	196	0	0	196	0
	Charged:	0	0	0		0	0	0	0	0	0
	a Dam Canal System (Comme:	rcial)									
101 Main	tenance and Repairs										
03	Voted:	223	0	0	22	3	223	0	0	223	0
	Charged:	0	0	0		0	0	0	0	0	0
69 Char	khari Pump Canal Project	(Commercial)									
101 Main	tenance and Repairs										
03	Voted:	75	0	0	7	5	75	0	0	75	0
	Charged:	0	0	0		0	0	0	0	0	0
70 Barw	var Canal Project (Commerc	ial)									
101 Main	tenance and Repairs										
03	Voted:	90	0	0	9	0	90	0	0	90	0
	Charged:	0	0	0		0	0	0	0	0	0

⁷¹ Pachwara Canal Scheme (commercial)

	Head	<-	Total Original	Grant or Appro		Total		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
	2	<		3		>	•	4	5	6	7	8
10	1 Maintenan	nce and Repairs										
0	13	Voted:	160	0	0	16	60	160	0	0	160	0
		Charged:	0	0	0		0	0	0	0	0	0
7	2 Barua Sag	gar Canal Scheme	(commercial)									
10	1 Maintenan	nce and Repairs										
0	13	Voted:	126	0	0	12	26	126	0	0	126	0
		Charged:	0	0	0		0	0	0	0	0	0
		Canal Scheme (conce and Repairs	mmercial)									
0		Voted:	125	0	0		25	125	0	0	125	0
		Charged:	0	0	0		0	0	0	0	0	0
7	'4 Khara Can	nal System (Comm	ercial)									
10	1 Maintenan	nce and Repairs										
0	13	Voted:	80	0	0	8	80	80	5	5	75	7
		Charged:	0	0	0		0	0	0	0	0	0
7	5 Bada Gawo	on Pump Canal (C	ommercial)									
10	1 Maintenan	nce and Repairs										
0	13	Voted:	40	0	0	4	40	40	0	0	40	0
		Charged:	0	0	0		0	0	0	0	0	0
7	6 Jarauli P	oump Canal (Comm	ercial)									
10	1 Maintenan	nce and Repairs										
0	13	Voted:	185	0	0	18	85	185	0	0	185	0
		Charged:	0	0	0		0	0	0	0	0	0

	101 0110 1	month of June	2023 Government	. 01				(Rupees	in Lakhs)		
•	Head		Total Grant iginal Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
	2	<		3		>	4	5	6	7	8
	77 Resident:	ial and Non-Resident:	ial Buildings (Co	mmercial)							
	101 Maintena	nce and Repairs									
	03	Voted:	250	0	0	250	250	0	0	250	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	30	0	0	30	30	0	0	30	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	90	0	0	90	90	0	0	90	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	25	0	0	25	25	0	0	25	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	32	0	0	32	32	0	0	32	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	80	0	0	80	80	0	0	80	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	160	0	0	160	160	0	0	160	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	140	0	0	140	140	0	0	140	0
		Charged:	0	0	0	0	0	0	0	0	0
	78 Maintena	nce of machinery syst	tem of different	barrages of	Bundelkha	and					
	101 Maintena	nce and Repairs									
	03	Voted:	102	0	0	102	102	0	0	102	0
		Charged:	0	0	0	0	0	0	0	0	

⁷⁹ Maintenance of regulatory gates established on lower Ganga canal system

¹⁰¹ Maintenance and Repairs

								(Rupees	o III Lanis,		
	Head	<-	Total Grant Original Suppli	or Appropri		Total	Available(+)/or spent(-) balan Amount at the beginning of t Month(Col7 in previous month	ce Expenditure for the he Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2	<	(3		>	4	5	6	7	8
	03	Voted:	28	0	0	28	3 2	8 0	0	28	0
		Charged:	0	0	0)	0 0	0	0	0
	80 General(1)										
	052 Machinery ar	nd Equipment									
	03	Voted:	15	0	0	1!	5 1	5 0	0	15	0
		Charged:	0	0	0)	0 0	0	0	0
	04	Voted:	0	0	0)	0 0	0	0	0
		Charged:	0	0	0)	0 0	0	0	0
	800 Other Expend	litures									
	03	Voted:	34,933	0	0	34,93	34,93	3 0	0	34,933	0
		Charged:	0	0	0	()	0 0	0	0	0
	04	Voted:	3	0	0		3	3 0	0	3	0
		Charged:	0	0	0)	0 0	0	0	0
	05	Voted:	600	0	0	60	0 60	0 0	0	600	0
		Charged:	0	0	0	1)	0 0	0	0	0
	06	Voted:	150	0	0	150) 15	0 0	0	150	0
		Charged:	0	0	0	1)	0 0	0	0	0
	07	Voted:	200	0	0	20	20	0 0	0	200	0
		Charged:	0	0	0	()	0 0	0	0	0
	08	Voted:	675	0	0	67!	5 67	5 194	194	482	29
		Charged:	0	0	0)	0 0	0	amount(-) (Col3- Col6) 7 28 (Cols) 34,933 (Cols) 600 (Cols) 482 (Cols) 46,000	0
	09	Voted:	60,000	0	0	60,00	60,00	0 14,000	14,000	46,000	23
Ш		Charged:	0	0	0)	0 0	0	0	0
_	·	·		·	· · · · · · · · · · · · · · · · · · ·	·	<u></u>	<u></u>	·		-

Head		Total Grant o	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2	<		3		>	4	5	6	7	8
11	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	200		0	0	0	
13	Voted:	67	0	0	67		0	0	67	
	Charged:	0	0	0	C	0	0	0	0	0
15	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
	Charged:	0	0	0	C	0	0	0	0	0
16	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	C	0	0	0	0	0
17	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	C	0	0	0	0	0
101 Maint	and Khaprar Canal (Concension contents)	mmercial)								
03	Voted:	29	0	0	29	29	0	0	29	0
	Charged:	0	0	0	С	0	0	0	0	0
	enance of hydro machino age of	ery system of Ahra	ura, Upper	Khajuri	& Dhekwa					
101 Maint	enance and Repairs									
03	Voted:	11	0	0	11	. 11	0	0	11	0
	Charged:	0	0	0	C	0	0	0	0	0
83 Maint canal	enance work of gates of	f regulators of va	rious place	es on Up	per Ganga					
101 Maint	enance and repairing									
03	Voted:	45	0	0	45	5 45	0	0	45	0
	Charged:	0	0	0	C	0	0	0	0	0

								(,		
1	Неad		Total Grant o	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2	<		3		>	4	5	6	7	8
	84 Arrangeme	ent of internet for o	cameras, installe	d on barra	ges						
	101 Maintenan	ce & repairing									
	03	Voted:	15	0	0	15	15	0	0	15	0
		Charged:	0	0	0	0	0	0	0	0	0
_	85 Gularia C	anal System (Commerc	cial)								
	101 Maintenan	ce and Repair									
	03	Voted:	23	0	0	23	23	0	0	23	0
		Charged:	0	0	0	0	0	0	0	0	0
_	86 Belsagar	Tank Canal System (C	Commercial)								
	101 Maintenan	ce and Repair									
	03	Voted:	49	0	0	49	49	0	0	49	0
		Charged:	0	0	0	0	0	0	0	0	0
_	87 Payashwan	i Canal System (Comm	nercial)								
	101 Maintenan	ce and Repair									
	03	Voted:	11	0	0	11	11	0	0	11	0
		Charged:	0	0	0	0	0	0	0	0	0
_	88 Khajuri C	anal System (Commerc	cial)								
	101 Maintenan	ce and Repair									
	03	Voted:	83	0	0	83	83	0	0	83	0
		Charged:	0	0	0	0	0	0	0	0	0
L											

^{3 2702} Minor Irrigation

⁰¹ Surface Water

⁸⁰⁰ Other Expenditure

(Rupees in Lakhs)

101 0110		2020 00.02101	10 01				(Rupees	in Lakhs)		
Head	<	Total Grant Original Suppl	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2	<		3		>	4	5	6	7	8
03	Voted:	4,441	0	0	4,441	4,441	0	0	4,441	0
	Charged:	0	0	0			0	0	0	
02 Ground w										
800 Other Ex	kpenditure									
03	Voted:	4,441	0	0	4,441	4,441	0	0	4,441	0
	Charged:	0	0	0	C	0	0	0	0	0
03 Maintena	ance									
101 Water Ta	anks (2)									
03	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	C	0	0	0	0	0
102 Lift Irr	rigation Schemes	(2)								
03	Voted:	18,600	0	0	18,600	18,600	2,594	2,594	16,006	14
	Charged:	0	0	0	C	0	0	0	0	0
103 Tube Wel	lls(2)									
03	Voted:	1,91,200	0	0	1,91,200	1,91,200	15,302	15,302	1,75,898	8
	Charged:	0	0	0	C	0	0	0	0	0
80 General((1)									
052 Machiner	ry and Equipment									
03	Voted:	4	0	0	4	4	0	0	4	0
	Charged:	0	0	0	C	0	0	0	0	0
04	Voted:	1	0	0	1	1	0	0	1	0
	votea.		O	U	1		O	O	_	٦

800 Other expenditure

										(Nupees	III Laxiis /		
1	Head	<-	Total		or Appropri		Total	spent Amou begin Mont	ble(+)/over (-) balance int at the ning of the h(Col7 in ous month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<	:		3		>		4	5	6	7	8
	04	Voted:		30	0	0	80)	80	0	0	80	0
		Charged:		0	0	0)	0	0	0	0	
4	2711 Flood Contro	ol and Draina	ıge										
	01 Flood Contro	1											
	103 Civil Works												
	03	Voted:	15,00	00	0	0	15,000)	15,000	1,579	1,579	13,421	11
		Charged:		0	0	0	()	0	0	0	0	0
	04	Voted:	30	00	0	0	300)	300	0	0	300	0
		Charged:		0	0	0	()	0	0	0	0	0
	05	Voted:	1,00	00	0	0	1,000)	1,000	0	0	1,000	0
		Charged:		0	0	0	()	0	0	0	0	0
	06	Voted:	į	50	0	0	50)	50	0	0	50	O
		Charged:		0	0	0	()	0	0	0	0	0
	07	Voted:	2,50	00	0	0	2,500)	2,500	74	74	2,426	3
		Charged:		0	0	0	()	0	0	0	0	0
	03 Drainage												
	103 Civil Works												
	03	Voted:	20,00	00	0	0	20,000)	20,000	535	535	19,465	3
		Charged:		0	0	0	()	0	0	0	0	0
	04	Voted:	1,80	00	0	0	1,800)	1,800	56	56	1,744	3
		Charged:		0	0	0	()	0	0	0	0	0

^{5 4700} Capital Outlay on Major Irrigation

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)

Charged:

0

0

0

For the month of June 2023 Government of (Rupees in Lakhs) <-----> Available(+)/over Progressive %of expenditure Actual Available Sl Head Expenditure Expenditure (Col6)to total spent(-) balance Balance (+) No. for the upto the Over Spent Amount at the Grant or beginning of the current month amount(-) Current Appropriation Original Supplimentary Reappro (Col3- Col6) Month(Col7 in Month (Col 3) previous month) 5 7 8 4 6 1 2 04 Upper Ganga canal (Commercial) 050 Land 10 100 0 0 0 0 Voted: 100 100 100 0 0 0 0 0 0 0 0 Charged: 051 Construction 10 Voted: 21,651 21,651 21,651 460 460 21,191 Charged: 0 0 0 0 0 0 0 0 05 Lower Ganga canal (Commercial) 050 Land 10 Voted: 100 0 0 100 100 0 0 100 0 0 0 0 Charged: 0 0 0 051 Construction 10 Voted: 10,431 0 0 10,431 10,431 0 0 10,431 0 Charged: 0 0 13 Voted: 1,100 0 0 1,100 1,100 0 0 1,100 Charged: 0 0 0 0 0 0 0 0 06 Eastern Yamuna canal (Commercial) 050 Land 10 Voted: 2,000 0 0 2,000 2,000 0 0 2,000 Charged: 0 0 0 0 0 0 0 0 051 Construction 10 Voted: 3,510 0 0 3,510 3,510 99 99 3,411

0

0

0

0

0

the month of June 2023 Government of (Rupees in Lakhs)

	Head	<-	Original	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
	2	<	<u> </u>	3		>	4	5	6	7	8
	15	Voted:	1,000	0	0	1,000	0 1,000	0	0	1,000	0
		Charged:	0	0	0	(0	0	0	0	0
	07 Agra can	al (Commercial)									
	051 Construc	tion									
	10	Voted:	15,192	0	0	15,192	2 15,192	0	0	15,192	0
		Charged:	0		0			0	0	0	
Γ	17	Voted:	600	0	0	600	0 600	0	0	600	0
		Charged:	0	0	0	(0	0	0	O	0
	050 Land 	TT 1 1	100	0		104	2 100		0	100	
	10	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	(0	0	0	0	0
	051 Construc	tion									
	10	Voted:	17,124	0	0	17,124	17,124	0	0	17,124	0
		Charged:	0	0	0	(0	0	0	0	0
	09 Sharada	Sahayak (Commerc	cial)								_
	050 Land										
	10	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	(0	0	0	0	0
	051 Construc	tion									
	10	Voted:	29,052	0	0	29,052	2 29,052	0	0	29,052	0
		Charged:	0	0	0	(0	0	0	0	0
	15	Voted:	186	0	0	186	5 186	0	0	186	0

	101 0110 1110	onen or ound	2023 000011	imeric or					(Rupees	in Lakhs)		
	Head	<	Total Gr Original Su	ant or Approp		Total	Available spent(-) Amount beginning Month(C previous	balance at the g of the ol7 in	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
	2		<	3		>	4		5	6	7	8
							_					
	0 1	Charged:	0	0	0		0	0	0	0	0	С
	10 Kanhar iri 51 Constructi		ct (Commercial)									
1	_0	Voted:	28,995	0	0	28,99	5	28,995	1	1	28,995	0
		Charged:	0	0	0	(0	0	0	0	0	0
1	.4 Rajghat ca	anal Project (Commercial)									
05	0 Land											
1	_0	Voted:	100	0	0	10	0	100	0	0	100	0
		Charged:	0	0	0		0	0	0	0	0	0
05	1 Constructi	lon										
1	_0	Voted:	12,563	0	0	12,56	3	12,563	0	0	12,563	0
		Charged:	0	0	0		ס	0	0	0	0	0
1	_3	Voted:	2,500	0	0	2,50	0	2,500	0	0	2,500	0
		Charged:	0	0	0	(0	0	0	0	0	0
1	7 Saryu cana	al Project (Co	mmercial)									
05	1 Constructi	lon										
С	01	Voted:	19,200	0	0	19,20)	19,200	0	0	19,200	0
		Charged:	0	0	0	(0	0	0	0	0	0
1	_0	Voted:	21,242	0	0	21,24:	2	21,242	204	204	21,038	1
		Charged:	0	0	0		0	0	0	0	0	0
8	39	Voted:	3,100	0	0	3,10	0	3,100	0	0	3,100	0
		Charged:	0	0	0)	0	0	0	0	0

(Rupees in Lakhs)

							(Rupees	In Lakiis)		
Head	<	Total Grant Original Suppl:	or Appropri		> Total	Available(+)/ove spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2	<-		3		>	4	5	6	7	8
18 Bansagar	Barrage Project	(Commercial)								
051 Construct	cion									
01	Voted:	720	0	0	720	720	0	0	720	0
	Charged:	0	0	0	(0	0	0	0	0
10	Voted:	8,390	0	0	8,390	8,390	124	124	8,266	1
	Charged:	0	0	0	(0	0	0	0	0
19 Eastern (Ganga canal Proje	ect (Commercial)								
050 Land										
10	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	(0	0	0	0	0
 051 Construct	tion									
10	Voted:	26,062	0	0	26,062	26,062	100	100	25,962	. 0
	Charged:	0	0	0	(0	0	0	0	0
20 Kanahar I	Irrigation Projec	ct (Commercial)								
051 Construct	cion									
10	Voted:	51,000	0	0	51,000	51,000	0	0	51,000	0
	Charged:	0	0	0	(0	0	0	0	0
21 Arjun Sal	nayak Project (Co	ommercial)								,
051 Construct	cion									
01	Voted:	10	0	0	10) 10	0	0	10	0
	Charged:	0	0	0	(0	0	0	0	0
89	Voted:	10	0	0	10) 10	0	0	10	0
	Charged:	0	0	0	(0	0	0	0	0

Middle Ganga canal Project-second phase(Commercial)

(Rupees in Lakhs) <-----> Progressive %of expenditure Available(+)/over Actual Available Sl Head Expenditure Expenditure spent(-) balance Balance (+) (Col6)to total No. Amount at the for the upto the Over Spent Grant or current month amount(-) beginning of the Current Appropriation Original Supplimentary Reappro Month(Col7 in Month (Col3- Col6) (Col 3) previous month) 7 4 5 6 8 1 2 051 Construction 01 0 0 Voted: 30,000 0 0 30,000 30,000 30,000 0 Charged: 0 0 0 0 0 0 0 10 Voted: 0 0 0 11,972 0 11,972 11,972 11,972 Charged: 0 0 0 0 0 0 0 0 89 0 Voted: 7,500 0 0 7,500 7,500 0 7,500 0 0 0 0 0 0 Charged: 0 0 23 Budaun irrigation Project(Commercial) 051 Construction 10 0 Voted: 35,000 0 35,000 35,000 0 35,000 Charged: 0 0 0 0 0 0 0 0 24 Kachnauda Barrage Project (Commercial) 051 Construction 10 Voted: 23,000 0 0 23,000 23,000 909 909 22,091 Charged: 0 0 0 0 0 26 Lower Rohini Barrage Project (Commercial) 051 Construction 10 Voted: 1,698 0 0 0 0 1,698 1,698 1,698 0 Charged: 0 0 0 0 29 Ratauli Bear Barrage (Commercial) 051 Construction 10 Voted: 0 0 0 0 512 512 512 512 0 Charged: 0 0 0 0 0 0 0 0

(Rupees in Lakhs)

						(Rupees	In Lakiis)		
				Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		upto the	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	%of expenditum (Col6)to total Grant or Appropriation (Col 3)
<		3		>	4	5	6	7	8
ly aided plans (Cor	mmercial)								
tion									
Voted:	13,285	0	0	13,28	13,285	0	0	13,285	0
Charged:	0	0	0		0	0	0	0	0
		from differ	rent						
Voted:	0	0	0		0	0	0	0	0
Charged:	500	0	0	50	500	0	0	500	0
tion of new Jasrana Voted:	a Canal in distriction	t Firozabad	(Commer) 100	0	0	100	0
Charged:	0	0	0		0	0	0	0	0
tion									
Voted:	8,949	0	0	8,94	8,949	7	7	8,942	0
Charged:	0	0	0	(0	0	0	0	0
Voted:	6,500	0	0	6,50	5,112	4	1,392	5,108	21
Charged:	0	0	0	(0	0	0	0	0
rrigation plan (Com	mmercial)								
tion									
Voted:	15,000	0	0	15,00	15,000	0	0	15,000	0
Charged:	0	0	0		0	0	0	0	
	Voted: Charged:	Original Suppl <	Original Supplimentary Re <	Original Supplimentary Reappro	Voted: 100 0 0 0 0 0 0 0 0	Noted: 100 0 0 0 0 0 0 0 0	Actual System or Appropriation spent(-) balance Amount at the beginning of the Month (CONT in previous month) C		Available (+) / Over spent Available (+)

80 General

052 Machinery and Equipment

).	Head		Original S	rant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2	<		3		>	4	5	6	7	8
	07	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	799 Suspense										
	04	Voted:	0	0	0	0	0	-2	-2	2	-100
		Charged:	0	0	0	0	0	0	0	0	0
	97 State spo	nsored Irrigatior	n Project (Come	rcial)							
	051 Construct	ion									
	10	Voted:	22,000	0	0	22,000	22,000	0	0	22,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	98 Jasrana c	anal construction	n project (comm	ercial)							
	051 Construct	ion									
	10	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	4701 Capital C	utlay on Medium I	Irrigation								
	05 Gunta Nal	a bandg (Commerci	ial)								
	051 Construct	ion									
	10	Voted:	1,860	0	0	1,860	1,860	0	0	1,860	0
		Charged:	0	0	0	0	0	0	0	0	0
	06 Belan can	al (Commercial)									
	051 Construct	ion									
	10	Voted:	5,265	0	0	5,265	5,265	499	499	4,767	9
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)

For the month of June 2023 Government of (Rupees in Lakhs)

Head	<	Total Grant Original Suppl	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2	<-		3		>	4	5	6	7	8
051 Construc	ction									
10	Voted:	32	0	0	32	32	0	0	32	0
	Charged:	0	0	0	C	0	0	0	0	0
15 Ghaghra	pump canal (Comme	ercial)								_
051 Construc	ction									
10	Voted:	615	0	0	615	615	0	0	615	0
	Charged:	0	0	0	C	0	0	0	0	0
17 Nanak sa	agar bandh (Comme	rcial)								
051 Construc	ction									
10	Voted:	185	0	0	185	185	0	0	185	0
	Charged:	0	0	0	C	0	0	0	0	0
19 Dhasan o	canal (Commercial))								
051 Construc	ction									
10	Voted:	6,252	0	0	6,252	6,252	0	0	6,252	0
	Charged:	0	0	0	C	0	0	0	0	0
20 Jamini 🤈	canals (Commercia	1)								
051 Construc	ction									
	Voted:	40,000	0	0	40,000	40,000	0	0	40,000	0
051 Construc		40,000	0	0	40,000		0	0	40,000	
051 Construc	Voted:	0								
051 Construc	Voted: Charged: of Karmanasa cana	0								
051 Construct 05 21 Project	Voted: Charged: of Karmanasa cana	0				0				0

(Rupees in Lakhs) <-----> Progressive %of expenditure Available(+)/over Actual Available Sl Head Expenditure Expenditure spent(-) balance Balance (+) (Col6)to total No. Amount at the for the upto the Over Spent Grant or beginning of the Current current month amount(-) Appropriation Original Supplimentary Reappro Total Month (Col3- Col6) (Col 3) Month(Col7 in previous month) 7 4 5 6 8 1 2 24 Construction of bridge at 77.85 k.m. of Etawa branch 051 Construction 10 884 0 0 0 0 Voted: 884 884 884 0 0 0 0 0 0 0 0 Charged: 26 Tons pump canal (Commercial) 051 Construction 10 Voted: 283 0 283 0 0 283 283 0 0 0 0 0 0 Charged: 0 0 27 Bhoopauli pump canal (Commercial) 051 Construction 10 Voted: 1,202 0 0 1,202 1,202 0 0 1,202 0 Charged: 0 0 0 0 0 28 Narainpur pump canal (Commercial) 051 Construction 10 Voted: 3,009 0 0 3,009 3,009 0 0 3,009 0 0 Charged: 0 0 0 29 Jamania pump canal (Commercial) 051 Construction 10 Voted: 1,491 0 0 1,491 1,491 0 0 1,491 Charged: 0 0 0 0 0 0 0 0 32 Yamuna pump canal (Commercial) 051 Construction 10 Voted: 978 0 0 978 978 0 0 978 0

							(Rupees	In Lakiis)		
Неа	ad <-	Original	Frant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2		<	3		>	4	5	6	7	8
22.5	Charged:	0	0	0	(0	0	0	0	0
	eokali pump canal (Como	mercial)								
10	Voted:	2,043	0	0	2,043	3 2,043	0	0	2,043	0
	Charged:	0	0	0	(0	0	0	0	
34 Sc	on pump canal (Commerc	ial)								
051 Cc	onstruction									
10	Voted:	1,601	0	0	1,601	1,601	0	0	1,601	0
	Charged:	0	0	0	(0	0	0	0	0
	e-habilitation plan of onstruction	Ch. Charan Singh	n Tada pump car	nal						
05	Voted:	41	0	0	4:	41	0	0	41	0
	Charged:	0	0	0	(0	0	0	0	0
39 Re										
37 100	e-habilitation plan on	Sone pump canal								
	e-habilitation plan on onstruction	Sone pump canal								
		Sone pump canal	0	0	1,594	l 1,594	0	0	1,594	0
051 Cc	onstruction		0	0		l 1,594	0	0	1,594	
051 Cc	onstruction Voted:	1,594	0	0				-		
051 Cc	onstruction Voted: Charged:	1,594	0	0				-		
051 Cc	Voted: Charged: umpsum arrangement for	1,594	0	0		0		-		0

⁴³ Re-establishment of work plan upper Ganga canal

the month of June 2023 Government of (Rupees in Lakhs)

Head	<	Total Original	Grant or App			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2		<		3		>	4	5	6	7	8
051 Construction											
05	Voted:	7	2	0	0	72	72	0	0	72	0
	Charged:		0	0	0	C	0	0	0	0	0
46 Sajanam Dam/	canal (comm	nercial)									_
051 Construction											
05	Voted:	1,61	0	0	0	1,610	1,610	0	0	1,610	0
	Charged:		0	0	0	C	0	0	0	0	0
051 Construction	Voted:		6	0	0	16		0	0	16	
	Charged:		0	0	0	С	0	0	0	0	U
55 Gyanpur pump 051 Construction		mercial)									
10	Voted:	46	4	0	0	464	464	0	0	464	0
	Charged:		0	0	0	C	0	0	0	0	0
59 Service road	Project of	Rite Jolly Raj	waha								
051 Construction											
10	Voted:	2,93	7	0	0	2,937	2,937	0	0	2,937	0
	Charged:		0	0	0	C	0	0	0	0	0
79 Umerhat pump	canal (Com	mercial)									
051 Construction											
051 Construction		1,56	3	0	0	1,563	1,563	0	0	1,563	0

							(Rupees	III Lakiis)		
Неа		Total Gran	nt or Appropr		Total	Available(+)/or spent(-) balan Amount at the beginning of t Month(Col7 in previous month	ce Expenditure e for the he Current n Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to tota Grant or Appropriation (Col 3)
2	<		3		>	4	5	6	7	8
	Charged:	0	0	0	()	0 0	0	0	0
	eneral									
005 St	urvey and Investigation									
10	Voted:	3,300	0	0	3,300	3,30	0 0	0	3,300	0
	Charged:	0	0	0	()	0 0	0	0	0
052 Ma	achinery and Equipment									
03	Voted:	1,100	0	0	1,100	1,10	0 0	0	1,100	0
	Charged:	0	0	0	()	0 0	0	0	0
04	Voted:	450	0	0	450) 45	0 0	0	450	0
	Charged:	0	0	0	()	0 0	0	0	0
05	Voted:	450	0	0	450) 45	0 0	0	450	0
	Charged:	0	0	0	()	0 0	0	0	0
de	enovation & Expansion o	f different inspec	tion houses c	of irriga	ation					
	onstruction									
09	Voted:	600	0	0	600	60	0 0	0	600	0
	Charged:	0	0	0	()	0 0	0	0	0
	evised project of under arsha Kataina to Dargah		anpur Rajwaha	ı from vi	.11.					
051 Cd	onstruction									
10	Voted:	100	0	0	100) 10	0 0	0	100	0
	Charged:	0	0	0	()	0 0	0	0	0

⁹³ Project of renovation of different barrages and water machanism system of dams (commercial)

0

Charged:

For the month of June 2023 Government of (Rupees in Lakhs) <-----> Available(+)/over Progressive %of expenditure Actual Available Sl Head Expenditure Expenditure (Col6)to total spent(-) balance Balance (+) No. for the upto the Over Spent Amount at the Grant or beginning of the current month amount(-) Current Appropriation Original Supplimentary Reappro Month(Col7 in Month (Col3- Col6) (Col 3) previous month) 5 7 4 6 8 1 2 051 Construction 05 0 0 0 Voted: 900 0 900 900 900 0 0 Charged: 0 0 0 0 0 0 07 Voted: 0 0 0 0 3,353 3,353 3,353 3,353 Charged: 0 0 0 0 0 0 0 0 16 0 0 Voted: 500 0 500 500 0 500 0 0 0 0 0 0 0 Charged: 0 94 Erach multipurpose project for drinking water/irrigation on River Betwa at Jhansi district 051 Construction 07 Voted: 2,000 0 0 2,000 2,000 2,000 Charged: 0 0 0 0 0 0 0 97 Lumpsum arrangement for maintenance of damaged permanent constructions like pool etc on canals 051 Construction 10 Voted: 3,000 0 0 3,000 3,000 0 0 3,000 0 0 0 0 0 0 0 Charged: 7 4702 Capital Outlay on Minor Irrigation 0.0 101 Surface Water 03 Voted: 29,064 0 0 29,064 29,064 411 411 28,653 Charged: 0 0 0 0 0 0 0 0 04 0 Voted: 4,831 0 0 4,831 4,831 0 4,831

0

0

0

0

0

0

0

(Rupees	in	Lakhs)

								_			
S1 No.	Head		Original Suppli	or Appropr		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	% of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	102 Ground Wat	cer									
	03	Voted:	76,282	0	0	76,282	76,282	1,641	1,641	74,642	2
		Charged:	0	0	0	0		0	0	0	
ı	799 Suspense										
	03	Voted:	0	0	0	0	-13	-10	3	-3	-100
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	13	-24	-36	36	-100
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expe	enditure									
	03	Voted:	1,358	0	0	1,358	1,358	0	0	1,358	0
		Charged:	0	0	0	0	0	0	0	0	0
8	4711 Capital Ou	utlay on Flood Cor	ntrol Projects								
	01 Flood Cont	trol									
		and Equipment									
	03										
		Voted: Charged:	600 0	0	0	600		0	0	600	
	04										
		Voted: Charged:	600 0	0	0	600		0	0	600	
	05										
		Voted: Charged:	300	0	0	300		0	0	300	
l	103 Civil Worl						0	0	0		<u> </u>
	01		10 510			10 510	0.000	7.7	0 200	0 120	22
		Voted: Charged:	10,519	0	0	10,519		767	2,387	8,132	
		Chargeu.	0	0	0	0	0	0	0	0	U

								(110.1	,		
1	Неаd	<-	Total Original	Grant or Appr		Total	Available(+)/ov spent(-) baland Amount at the beginning of the Month(Col7 in previous month	ce Expenditur for the ne Current Month	Progressive e Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3-		>	4	5	6	7	8
	03	Voted:		0	0 0		0 15	0 0	0	150	0
		Charged:			0 0			0 0	0	130	
_	06	Voted:	2,20	0	0 0	2,20	0 2,20	0 0	0	2,200	0
-		Charged:		0	0 0		0	0 0	0	С	0
	07	Voted:	5,00	0	0 0	5,00	0 5,00	0 0	0	5,000	0
		Charged:		0	0 0		0	0 0	0	С	0
	0.8	Voted:	20,68	6	0 0	20,68	6 20,68	6 608	608	20,078	3
		Charged:		0	0 0		0	0 0	0	С	0
	09	Voted:	14,33	7	0 0	14,33	7 14,33	7 37	37	14,300	0
		Charged:		0	0 0		0	0 0	0	C	0
	10	Voted:	10	0	0 0	10	0 10	0 0	0	100	0
		Charged:		0	0 0		0	0 0	0	C	0
	11	Voted:	30	0	0 0	30	0 30	0 0	0	300	0
		Charged:		0	0 0		0	0 0	0	C	0
	23	Voted:	1,48,64	3	0 0	1,48,64	3 1,45,97	0 15,598	18,272	1,30,372	2 12
		Charged:		0	0 0		0	0 0	0	C	0
	25	Voted:	1,50	0	0 0	1,50	0 1,50	0 0	0	1,500	0
		Charged:		0	0 0		0	0 0	0	C	0
	03 Drainage 103 Civil Wor	rks									
	03	Voted:	1,70	0	0 0	1,70	0 1,70	0 0	0	1,700	0
		Charged:		0	0 0		0	0 0	0	C	0
	07	Voted:	33,04	1	0 0	33,04	1 33,04	1 2,366	2,366	30,675	5 7

(Rupees in Lakhs)

Sl No.	Head	<> Original Supplimentary Reappro Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2	<>	4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
799 Suspense										
04	Voted:	0	0	0	0	0	0	0	0	-100
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted	:	13,65,927	0	0	13,65,927	13,60,246	59,043	64,723	13,01,204	5
Total of Charge	ed:	500	0	0	500	500	0	0	500	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.} Reconciliation of expenditure by the departmental officers has not been/has been done.

03

Voted:

90,000

(Rupees in Lakhs) <-----> Available(+)/over Actual Progressive Available %of expenditure sl Head spent(-) balance Expenditure Expenditure Balance (+) (Col6)to total No. Amount at the for the upto the Over Spent Grant or beginning of the Current current month amount(-) Appropriation Original Supplimentary Reappro Total Month (Col3- Col6) (Col 3) Month(Col7 in previous month) 7 5 6 8 2 4 1 1 2700 Major Irrigation 32 Water sector restructuring plan (2nd stage) (Commercial) 800 Other Expenditure 97 2,051 0 0 2,051 1,983 2 69 1,981 Voted: 0 0 0 0 0 0 0 0 0 Charged: 2 2701 Major and Medium Irrigation 02 Major Irrigation-Non-Commercial 001 Direction and Administration 03 Voted: 37,915 0 0 37,915 32,843 1,713 6,785 31,131 18 0 0 0 0 0 Charged: 04 0 0 16 Voted: 4,68,479 4,68,479 4,15,061 19,592 73,009 3,95,469 0 Charged: 50 0 0 50 50 0 0 50 05 Voted: 3,000 0 0 3,000 2,941 217 276 2,724 0 0 0 0 0 0 0 0 0 Charged: 07 0 Voted: 5,809 0 5,809 5,505 178 482 5,327 0 0 0 0 0 0 0 0 Charged: 0.8 0 0 0 Voted: 50 0 50 50 50 Charged: 0 0 0 0 0 0 0 0 10 Voted: 28 0 0 28 28 0 0 28 0 0 Charged: 0 0 0 0 0 0 0 80 General(1) 800 Other Expenditures

90,000

90,000

4,928

4,928

85,072

0

0

(Rupees	in	Lakhs	
١,	11011-0-0			

Sl No.	Head	<>Total Grant or Appropriation>	Available(+)/over spent(-) balance Amount at the	for the	Progressive Expenditure upto the	Balance (+) Over Spent	% of expenditure (Col6) to total Grant or
		Original Supplimentary Reappro Total	beginning of the Month(Col7 in previous month)	Current Month	current month	amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2	<>	4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:	6,07,331	0	0	6,07,331	5,48,412	26,630	85,549	5,21,782	14
Total of Charged:	50	0	0	50	50	0	0	50	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.