

Month & Year Of Account 2 2020

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PART I : CONSOLIDATED FUND

Receipt Heads(including loan receipts and contingency fund)								
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	Progressive last year upto the Month
RRA	a		0005	CENTRAL GOODS AND SERVICES TAX (CGST)	3158300000.00	47862100000.00	0	
			0006	State Goods and Services Tax (SGST)	6280785776.00	72341178476.00	0	
			0020	Corporation Tax	2687600000.00	60831400000.00	0	
			0021	Taxes on Income Other than Corporation Tax	3321000000.00	44020519252.00	0	
			0023	Hotel Receipts Tax	524133.00	5670453.00	0	
			0028	Other Taxes on Income and Expenditure	302039.00	1667840.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:		15448511948.00	225062536021.00		
	b		0029	Land Revenue	741972993.00	4915816816.00	0	
			0030	Stamps and Registration Fees	1276163966.00	15373767073.00	0	
			0032	Taxes on Wealth	700000.00	700000.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:		2018836959.00	20290283889.00		
	c		0037	Customs	210300000.00	12177100000.00	0	
			0038	Union Excise Duties		8904900000.00	0	
			0039	State Excise	4834454427.00	45732594213.00	0	
			0040	Taxes on Sales, Trade etc.	3789649598.00	33627027492.00	0	
			0041	Taxes on Vehicles	1131613747.00	11737893206.00	0	
			0042	Taxes on Goods and Passengers	153901450.00	351865176.00	0	
			0043	Taxes and Duties on Electricity	1577269800.00	16865411547.00	0	
			0044	Service Tax		2062.00	0	
			0045	Other Taxes and Duties on Commodities and Services	32002125.00	31974483.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:		11729191147.00	129428768179.00		
			Sector Total:		29196540054.00	374781588089.00		
RRB	b		0049	Interest Receipts	96347194.24	2753415719.17	0	
			0050	Dividends and Profits		22764740.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:		96347194.24	2776180459.17		
	c	i	0051	Public Service Commission		31264490.00	0	
			0055	Police	15430515.00	199138791.00	0	
			0056	Jails	5869606.00	68547858.00	0	
			0057	Supplies and Disposals		617.00	0	
			0058	Stationery and Printing	2673255.00	24004472.00	0	
			0059	Public Works	25621867.00	450818696.00	0	
			0070	Other Administrative Services	26642358.00	304106438.00	0	
			0071	Contributions and Recoveries towards Pension and Other Retirement Benefits	73985388.00	759739981.00	0	
			0075	Miscellaneous General Services	36344582.00	336608619.20	0	
			Sub Sub Sector Total:			2174229962.20		
		ii	0202	Education, Sports, Art and Culture	4936321.00	105358545.00	0	
			0210	Medical and Public Health	15788420.00	874063396.00	0	
			0211	Family Welfare	12000.00	302596.00	0	
			0215	Water Supply and Sanitation	4969537.00	33355940.00	0	
			0216	Housing	2867851.00	43439047.00	0	
			0217	Urban Development	13466369.00	524329042.00	0	
			0220	Information and Publicity	25841.00	5458235.00	0	
			0225	WELFARE TO SC, ST & OBC		-144648.00	0	

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Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	Progressive last year upto the Month
RRB	c	ii	0230	Labour and Employment	10252891.00	237392653.00	0	
			0235	Social Security and Welfare	3491903.00	22674810.00	0	
			0250	Other Social Services	54031818.00	152750278.00	0	
			Sub Sub Sector Total:			1998979894.00		
		iii	0401	Crop Husbandry	37494492.00	170532297.00	0	
			0403	Animal Husbandry	3217779.00	63582164.00	0	
			0405	Fisheries	5105681.00	39202447.00	0	
			0406	Forestry and Wild Life	199278420.00	2362473378.50	0	
			0408	Food Storage and Warehousing	879081.00	14499273.00	0	
			0425	Cooperation	1900857.00	6459429.00	0	
			0435	Other Agricultural Programmes	481722.00	11818528.00	0	
			0515	Other Rural Development Programmes	3271687.00	25714185.00	0	
			0700	Major Irrigation	285626699.00	3435459218.00	0	
			0701	Major and Medium Irrigation	3988072.00	501798176.00	0	
			0702	Minor Irrigation	711156445.00	2904259790.00	0	
			0801	Power		5280.00	0	
			0802	Petroleum		7680.00	0	
			0851	Village and Small Industries	7758831.00	55120809.00	0	
			0852	Industries	11875269.00	55345949.00	0	
			0853	Non-ferrous Mining and Metallurgical Industries	5387985250.00	54712540373.00	0	
			0875	Other Industries	1700.00	21864.00	0	
			1054	Roads and Bridges	1089010.00	8107720.00	0	
			1475	Other General Economic Services	11176889.00	100495022.00	0	
			Sub Sub Sector Total:			64467443582.50		
			Sub Sector Total:		6968698406.00	68640653438.70		
			Sector Total:		7065045600.24	71416833897.87		
RRC			1601	Grants-in-aid from Central Government	14802935000.00	126582344264.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:					
			Sector Total:		14802935000.00	126582344264.00		
ECE			6003	INTERNAL DEBT OF THE STATE GOVERNMENT	3226982000.00	133587513200.00	27451134000	19019765000
			6004	LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT		2268705011.00	1613914000	1613914000
			Sub Sub Sector Total:					
			Sub Sector Total:					
			Sector Total:		3226982000.00	135856218211.00		
ECF	A	e	6075	LOANS FOR MISCELLANEOUS GENERAL SERVICES		1000000000.00	10000	
			Sub Sub Sector Total:			1000000000.00		
			Sub Sector Total:			1000000000.00		
	B	a	6202	LOANS FOR EDUCATION, SPORTS, ART AND CULTURE		40.00	0	
			Sub Sub Sector Total:			40.00		
		c	6217	LOANS FOR URBAN DEVELOPMENT		35382152.00	630000000	1375000000
			Sub Sub Sector Total:			35382152.00		
		g	6235	LOANS FOR SOCIAL SECURITY AND WELFARE	1010.00	7010.00	0	
			Sub Sub Sector Total:			7010.00		
			Sub Sector Total:		1010.00	35389202.00		
	C	a	6401	LOANS FOR CROP HUSBANDRY		70955.00	2000000	2000000
			6403	LOANS FOR ANIMAL		1500.00	0	

PART I : CONSOLIDATED FUND

Receipt Heads(including loan receipts and contingency fund)								
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	Progressive last year upto the Month
ECF	C	a	6408	LOANS FOR FOOD STORAGE AND WAREHOUSING	56709606.00	313308046.00	130000000	130000000
			6425	LOANS FOR COOPERATION-	26875.00	75399092.00	507501000	1737501000
			Sub Sub Sector Total:			388779593.00		
		e	6801	LOANS FOR POWER PROJECTS	1087100000.00	1087100000.00	0	
			Sub Sub Sector Total:			1087100000.00		
		f	6851	LOANS FOR VILLAGE AND SMALL INDUSTRIES-		20900.00	100000	100000
			Sub Sub Sector Total:			20900.00		
		Sub Sector Total:			1143836481.00	1475900493.00		
D			7610	LOANS TO GOVERNMENT SERVANTS ETC.	29587.00	1318500.00	1000000	1500000
			Sub Sub Sector Total:					
		Sub Sector Total:			29587.00	1318500.00		
Sector Total:					1143867078.00	2512608195.00		
ECG			7810	INTER STATE SETTLEMENT	583176.00	-29548.00	1000000	1000000
			Sub Sub Sector Total:					
		Sub Sector Total:			583176.00	-29548.00		
			4000	MISCELLANEOUS CAPITAL RECEIPTS	1036179.00	6586868.00	0	
			Sub Sub Sector Total:					
		Sub Sector Total:			1036179.00	6586868.00		
TOTAL - Receipts					55436989087.24	711156149976.87		

1.Revenue Expenditure Heads

Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	Progressive last year upto the Month
					Total	Total	Total	Total
ERA	a		2011	PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	48453279.00	418139734.00	697861000.00	627220000
			2012	PRESIDENT,VICE-PRESIDENT,GOVERNER ,ADMINISTRATOR OF UNION TERRITORIES	8643829.00	89203566.00	128445000.00	120370000
			2013	COUNCIL OF MINISTERS	66195723.00	360041301.00	551770000.00	611970000
			2014	ADMINISTRATION OF JUSTICE	247512203.00	2959695946.00	3956440100.00	3516545400
			2015	ELECTIONS	192114074.00	2376736104.00	3581870100.00	2513170000
			Sub Sub Sector Total:		562919108.00	6203816651.00		
		Sub Sector Total:			562919108.00	6203816651.00		
	b	ii	2029	LAND REVENUE	268214215.00	3914305142.00	5843343000.00	6301435000
			2030	STAMPS AND REGISTRATION	22692449.00	1074949711.00	1225460000.00	1304466000
			Sub Sub Sector Total:		290906664.00	4989254853.00		
		iii	2039	STATE EXCISE	56460509.00	715664913.00	1151291000.00	1039475200
			2040	TAXES ON SALES, TRADE ETC.	54257502.00	689149003.00	978187100.00	918722000
			2041	TAXES ON VEHICLES	23518638.00	278273205.00	521145000.00	598738100
			2045	OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES	7665599.00	1238519361.00	2409490000.00	2396816000
			Sub Sub Sector Total:		141902248.00	2921606482.00		
		Sub Sector Total:			432808912.00	7910861335.00		
	c		2048	APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT		2650000000.00	2650000000.00	2200000000
			2049	INTEREST PAYMENTS	3311103804.00	42387695185.25	46989953900.00	41846570000
			Sub Sub Sector Total:		3311103804.00	45037695185.25		
		Sub Sector Total:			3311103804.00	45037695185.25		

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PART I : CONSOLIDATED FUND

					1.Revenue Expenditure Heads			
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplimentary budget)	Progressive last year upto the Month
					Total	Total	Total	Total
ERA	d		2051	PUBLIC SERVICE COMMISSION	11978910.00	147382066.00	234150000.00	216000000
			2052	SECRETARIAT - GENERAL SERVICES	99187105.00	1379028222.00	1731580000.00	1562643100
			2053	DISTRICT ADMINISTRATION	192910647.00	2930498009.00	3226885000.00	3095731800
			2054	TREASURY AND ACCOUNTS ADMINISTRATION	64292340.00	731399822.00	1131780000.00	1043100100
			2055	POLICE-	2745041844.00	39584357810.00	42908279000.00	41296503300
			2056	JAILS	151067574.00	1416026636.00	1832255000.00	1756233000
			2058	STATIONERY AND PRINTING	14689094.00	109953937.00	216990000.00	204780000
			2059	PUBLIC WORKS	397345712.00	4652669538.00	5813269000.00	5565522000
			2070	OTHER ADMINISTRATIVE SERVICES	154814621.00	1759824858.00	2313586000.00	2225300900
			Sub Sub Sector Total:		3831327847.00	52711140898.00		
			Sub Sector Total:		3831327847.00	52711140898.00		
	e		2071	PENSIONS AND OTHER RETIREMENT BENEFITS	6334666315.00	59184687026.00	49299550000.00	53595550000
			2075	MISCELLANEOUS GENERAL SERVICES		2445560.00	3400000.00	3310000
			Sub Sub Sector Total:		6334666315.00	59187132586.00		
			Sub Sector Total:		6334666315.00	59187132586.00		
			Sector Total:		14472825986.00	171050646655.25		
ERB	a		2202	GENERAL EDUCATION	10343280619.00	145965526012.00	153454270900.00	169648782300
			2203	TECHNICAL EDUCATION-	110825826.00	1417965302.00	2089083000.00	2287925000
			2204	SPORTS AND YOUTH SERVICES	54153109.00	362854633.00	1035270000.00	1204747100
			2205	ART AND CULTURE	127624376.00	365199368.00	476020000.00	711757100
			Sub Sub Sector Total:		10635883930.00	148111545315.00		
			Sub Sector Total:		10635883930.00	148111545315.00		
	b		2210	MEDICAL AND PUBLIC HEALTH-	3004451442.00	37456063870.00	44187174700.00	43339656600
			2211	FAMILY WELFARE-	198575603.00	2562463094.00	3199850000.00	3181402000
			Sub Sub Sector Total:		3203027045.00	40018526964.00		
			Sub Sector Total:		3203027045.00	40018526964.00		
	c		2215	WATER SUPPLY AND SANITATION-	286337672.00	5931588649.00	8871156000.00	12559038167
			2216	HOUSING-	85808096.00	6639871289.00	18265626000.00	36934877000
			2217	URBAN DEVELOPMENT-	125604177.00	10876091947.00	20049705000.00	18981936000
			Sub Sub Sector Total:		497749945.00	23447551885.00		
			Sub Sector Total:		497749945.00	23447551885.00		
	d		2220	INFORMATION AND PUBLICITY	398229679.00	1794636353.00	1925305000.00	2998760000
			Sub Sub Sector Total:		398229679.00	1794636353.00		
			Sub Sector Total:		398229679.00	1794636353.00		
	e		2225	WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES-	333618275.00	1624321932.00	3222220000.00	3130390000
			Sub Sub Sector Total:		333618275.00	1624321932.00		
			Sub Sector Total:		333618275.00	1624321932.00		
	f		2230	LABOUR AND EMPLOYMENT-	147135479.00	2389146454.00	4436075300.00	4100913000
			Sub Sub Sector Total:		147135479.00	2389146454.00		
			Sub Sector Total:		147135479.00	2389146454.00		
	g		2235	SOCIAL SECURITY AND WELFARE	1237297139.00	17287849152.00	23618243300.00	23106974700
			2236	NUTRITION-	546731145.00	5725869245.00	8771295000.00	8468632000
			2245	RELIEF ON ACCOUNT OF NATURAL CALAMITIES	1485890368.00	3995463966.00	6366213000.00	3306400500
			Sub Sub Sector Total:		3269918652.00	27009182363.00		
			Sub Sector Total:		3269918652.00	27009182363.00		

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					1.Revenue Expenditure Heads			
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplimentary budget)	Progressive last year upto the Month
					Total	Total	Total	Total
ERB	h		2250	OTHER SOCIAL SERVICES	3985000.00	52140200.00	110750000.00	110750000
			2251	SECRETARIAT - SOCIAL SERVICES	12016785.00	151757979.00	215740000.00	199390000
				Sub Sub Sector Total:	16001785.00	203898179.00		
				Sub Sector Total:	16001785.00	203898179.00		
				Sector Total:	18501564790.00	244598809445.00		
ERC	a		2401	CROP HUSBANDRY-	2526766959.00	17753635553.00	80781060000.00	98283904000
			2402	SOIL AND WATER CONSERVATION	30121436.00	1594161714.00	2458530000.00	2424990000
			2403	ANIMAL HUSBANDRY-	269878068.00	4148016382.00	5800120100.00	5742642300
			2405	FISHERIES-	146514589.00	848256400.00	1232944000.00	1065231000
			2406	FORESTRY AND WILD LIFE-	3787820494.00	15163098409.00	25014487910.00	14966303900
			2408	FOOD, STORAGE AND WAREHOUSING	33625900.00	41565261316.00	56082160000.00	47330298000
			2415	AGRICULTURAL RESEARCH AND EDUCATION-	1822599.00	985743533.00	1362995000.00	1324967100
			2425	CO-OPERATION-	38688888.00	22401285907.00	25265125000.00	32589695000
			2435	OTHER AGRICULTURAL PROGRAMMES		23847099473.00	35220001000.00	12454701000
				Sub Sub Sector Total:	6835238933.00	128306558687.00		
				Sub Sector Total:	6835238933.00	128306558687.00		
	b		2501	SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT-	211948000.00	2957422428.00	3223261000.00	3146628000
			2505	RURAL EMPLOYMENT-	744116549.00	8536120902.00	15420592000.00	14406585000
			2515	OTHER RURAL DEVELOPMENT PROGRAMMES-	6798015028.00	26974961733.00	26571127300.00	22866755000
				Sub Sub Sector Total:	7754079577.00	38468505063.00		
				Sub Sector Total:	7754079577.00	38468505063.00		
	d		2700	MAJOR IRRIGATION	62432355.00	869604479.00	988358000.00	978360000
			2701	MAJOR AND MEDIUM IRRIGATION	315753166.00	3928929172.00	5128797000.00	2582016000
			2702	MINOR IRRIGATION	117710866.00	747954040.00	918462000.00	1267243000
			2705	COMMAND AREA DEVELOPMENT	1630209.00	20586514.00	43739000.00	47066000
				Sub Sub Sector Total:	497526596.00	5567074205.00		
				Sub Sector Total:	497526596.00	5567074205.00		
	e		2801	POWER-	1087100000.00	45067200000.00	34014900000.00	35726800000
			2810	NON- CONVENTIONAL SOURCES OF ENERGY-		689600000.00	789500000.00	531300000
				Sub Sub Sector Total:	1087100000.00	45756800000.00		
				Sub Sector Total:	1087100000.00	45756800000.00		
	f		2851	VILLAGE AND SMALL INDUSTRIES-	174796764.00	1732133446.00	2330978000.00	2251341000
			2852	INDUSTRIES	171766169.00	1027916372.00	2419550000.00	2514870000
			2853	NON FERROUS MINING AND METALLURGICAL INDUSTRIES	29727981.00	371261361.00	5844060000.00	5422384000
			2885	OTHER OUTLAYS ON INDUSTRIES AND MINERALS		85000000.00	130000000.00	110000000
				Sub Sub Sector Total:	376290914.00	3216311179.00		
				Sub Sector Total:	376290914.00	3216311179.00		
	g		3053	CIVIL AVIATION		2499933.00	2850000.00	2850000
			3054	ROADS AND BRIDGES	1373448503.00	6109127501.00	17248860000.00	18155660000
				Sub Sub Sector Total:	1373448503.00	6111627434.00		
				Sub Sector Total:	1373448503.00	6111627434.00		
	h		3275	OTHER COMMUNICATION SERVICES	15000000.00	563994000.00	1292797000.00	1436645100
				Sub Sub Sector Total:	15000000.00	563994000.00		
				Sub Sector Total:	15000000.00	563994000.00		

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1.Revenue Expenditure Heads									
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplimentry budget)	Progressive last year upto the Month	
					Total	Total	Total	Total	
ERC	i		3425	OTHER SCIENTIFIC RESEARCH	13000000.00	74775000.00	232000100.00	191100000	
				Sub Sub Sector Total:	13000000.00	74775000.00			
				Sub Sector Total:	13000000.00	74775000.00			
	j		3451	SECRETARIAT ECONOMIC SERVICES	23741448.00	205244588.00	286070000.00	258170000	
			3452	TOURISM		128900000.00	263000000.00	273000000	
			3454	CENSUS, SURVEYS AND STATISTICS-	20879004.00	254941901.00	384552000.00	337609000	
			3475	OTHER GENERAL ECONOMIC SERVICES	7042900.00	84233379.00	93591000.00	99514000	
				Sub Sub Sector Total:	51663352.00	673319868.00			
				Sub Sector Total:	51663352.00	673319868.00			
				Sector Total:	18003347875.00	228738965436.00			
ERD			3604	COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	5705474.00	11753669324.00	11903183000.00	15905061000	
				Sub Sub Sector Total:	5705474.00	11753669324.00			
				Sub Sector Total:	5705474.00	11753669324.00			
				Sector Total:	5705474.00	11753669324.00			
TOTAL - Revenue Expenditure					50983444125	656142090860.25			
2.Capital Expenditure Heads									
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplimentry budget)	Progressive last year upto the Month	
					Total	Total	Total	Total	
ECA			4055	CAPITAL OUTLAY ON POLICE	154697227.00	364428299.00	664100000.00	768020100	
			4059	CAPITAL OUTLAY ON PUBLIC WORKS-	155139284.00	1344415046.00	4392381300.00	4475689200	
			4070	CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES	2395706.00	23652855.00	93900000.00	84820000	
				Sub Sub Sector Total:	312232217.00	1732496200.00			
				Sub Sector Total:	312232217.00	1732496200.00			
				Sector Total:	312232217.00	1732496200.00			
ECB	a		4202	CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	284599763.00	2862048001.00	7964136100.00	9615273100	
				Sub Sub Sector Total:	284599763.00	2862048001.00			
				Sub Sector Total:	284599763.00	2862048001.00			
	b		4210	CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH-	451228092.00	3270062288.00	6098895300.00	5858678700	
				Sub Sub Sector Total:	451228092.00	3270062288.00			
				Sub Sector Total:	451228092.00	3270062288.00			
	c		4215	CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	791688778.00	2823976616.00	5771481000.00	5266836200	
			4216	CAPITAL OUTLAY ON HOUSING	20717626.00	462933871.00	1712043100.00	748999000	
			4217	CAPITAL OUTLAY ON URBAN DEVELOPMENT	1284354000.00	4467669000.00	6718006000.00	11873513000	
				Sub Sub Sector Total:	2096760404.00	7754579487.00			
				Sub Sector Total:	2096760404.00	7754579487.00			
	d		4220	CAPITAL OUTLAY ON INFORMATION AND PUBLICITY	476000.00	476000.00	500000.00	500000	
				Sub Sub Sector Total:	476000.00	476000.00			
				Sub Sector Total:	476000.00	476000.00			
	e		4225	CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES-	606213315.00	1381847289.00	5229023200.00	5258437100	
				Sub Sub Sector Total:	606213315.00	1381847289.00			

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PART I : CONSOLIDATED FUND

					2.Capital Expenditure Heads			
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplimentary budget)	Progressive last year upto the Month
					Total	Total	Total	Total
ECB	e	Sub Sector Total:			606213315.00	1381847289.00		
	g		4235	CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE-	602974.00	301100586.00	449520000.00	528600000
				Sub Sub Sector Total:	602974.00	301100586.00		
		Sub Sector Total:			602974.00	301100586.00		
	h		4250	CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	20317423.00	145095923.00	277360000.00	506040000
				Sub Sub Sector Total:	20317423.00	145095923.00		
		Sub Sector Total:			20317423.00	145095923.00		
		Sector Total:			3460197971.00	15715209574.00		
ECC	a		4401	CAPITAL OUTLAY ON CROP HUSBANDRY	3060205.00	36688310.00	129610000.00	100800000
			4402	CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION-	16894974.00	186526260.00	250000000.00	238000000
			4403	CAPITAL OUTLAY ON ANIMAL HUSBANDRY	230008.00	52288681.00	331230000.00	364052000
			4405	CAPITAL OUTLAY ON FISHERIES	17235000.00	29606721.00	20000000.00	75500000
			4406	CAPITAL OUTLAY ON FORESTRY AND WILD LIFE	57753658.00	119743689.00	389680000.00	545771000
			4408	CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING		6795000.00	10230000.00	12203000
			4415	CAPITAL OUTLAY ON AGRICULTURAL RESEARCH AND EDUCATION		109450000.00	380000000.00	391600000
			4425	CAPITAL OUTLAY ON CO-OPERATION-	-2998250.00	12247737.00	66803000.00	163802100
				Sub Sub Sector Total:	92175595.00	553346398.00		
		Sub Sector Total:			92175595.00	553346398.00		
	b		4515	CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES-	1087266902.00	3438956851.00	6067660000.00	6893160000
				Sub Sub Sector Total:	1087266902.00	3438956851.00		
		Sub Sector Total:			1087266902.00	3438956851.00		
	d		4700	CAPITAL OUTLAY ON MAJOR IRRIGATION	433833029.00	3307043365.00	9198010000.00	11068196100
			4701	CAPITAL OUTLAY ON MAJOR AND MEDIUM IRRIGATION	64865175.00	499358309.00	1304069000.00	1076853000
			4702	CAPITAL OUTLAY ON MINOR IRRIGATION-	772603526.00	4929707440.00	10936200000.00	11933976000
			4705	CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT	2046.00	9994334.00	1175200000.00	2610000000
			4711	CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	23252650.00	71540509.00	200000000.00	210000000
				Sub Sub Sector Total:	1294556426.00	8817643957.00		
		Sub Sector Total:			1294556426.00	8817643957.00		
	e		4801	CAPITAL OUTLAY ON POWER PROJECTS		640360000.00	2706513000.00	1860500100
			4810	CAPITAL OUTLAY ON NON-CONVENTIONAL SOURCES OF ENERGY		2361900000.00	5230400000.00	4657400000
				Sub Sub Sector Total:		3002260000.00		
		Sub Sector Total:				3002260000.00		
	f		4851	CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES-	1209255.00	40408255.00	668710000.00	705453000
			4853	CAPITAL OUTLAY ON NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	2227603.00	12635755.00	3353392000.00	13100000
				Sub Sub Sector Total:	3436858.00	53044010.00		
		Sub Sector Total:			3436858.00	53044010.00		
	g		5053	CAPITAL OUTLAY ON CIVIL	3603368.00	66622337.00	311000000.00	297523100

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PART I : CONSOLIDATED FUND									
2.Capital Expenditure Heads									
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplimentry budget)	Progressive last year upto the Month	
					Total	Total	Total	Total	
ECC	g			AVIATION					
			5054	CAPITAL OUTLAY ON ROADS AND BRIDGES-	5797143951.00	37741656089.00	50346088700.00	52025863800	
			5055	CAPITAL OUTLAY ON ROAD TRANSPORT	1293341.00	59432970.00	37000000.00	322100000	
				Sub Sub Sector Total:	5802040660.00	37867711396.00			
				Sub Sector Total:	5802040660.00	37867711396.00			
	h		5275	CAPITAL OUTLAY ON OTHER COMMUNICATION SERVICES		500000000.00	578303000.00	11067900000	
				Sub Sub Sector Total:		500000000.00			
				Sub Sector Total:		500000000.00			
	j		5452	CAPITAL OUTLAY ON TOURISM	10000000.00	136800000.00	327000000.00	317000000	
				Sub Sub Sector Total:	10000000.00	136800000.00			
				Sub Sector Total:	10000000.00	136800000.00			
				Sector Total:	8289476441.00	54369762612.00			
TOTAL - Capital Expenditure					12061906629	71817468386.00			
3.Loans									
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplimentry budget)	Progressive last year upto the Month	
					Total	Total	Total	Total	
ECE			6003	INTERNAL DEBT OF THE STATE GOVERNMENT	700472961.00	74298327398.81	27451134000.00	19019765000	
			6004	LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT	160858473.00	2541854812.00	1613914000.00	1613914000	
				Sub Sub Sector Total:	861331434.00	76840182210.81			
				Sub Sector Total:	861331434.00	76840182210.81			
				Sector Total:	861331434.00	76840182210.81			
ECF	B	c	6215	LOANS FOR WATER SUPPLY AND SANITATION	259617000.00	302176000.00	784000000.00	760000000	
			6217	LOANS FOR URBAN DEVELOPMENT		150000000.00	630000000.00	1375000000	
				Sub Sub Sector Total:	259617000.00	452176000.00			
				Sub Sector Total:	259617000.00	452176000.00			
	C	a	6408	LOANS FOR FOOD STORAGE AND WAREHOUSING		25000000.00	130000000.00	130000000	
				Sub Sub Sector Total:		25000000.00			
		f	6853	LOANS FOR NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	435000000.00	435000000.00	435000000.00	0	
				Sub Sub Sector Total:	435000000.00	435000000.00			
				Sub Sector Total:	435000000.00	460000000.00			
				Sector Total:	694617000.00	912176000.00			
TOTAL - Loans					1555948434	77752358210.81			
4.G,H Sector Heads									
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplimentry budget)	Progressive last year upto the Month	
					Total	Total	Total	Total	
ECC			7810	INTER STATE SETTLEMENT	225066.00	-209647.00	1000000.00	1000000	
				Sub Sub Sector Total:	225066.00	-209647.00			
				Sub Sector Total:	225066.00	-209647.00			
				Sector Total:	225066.00	-209647.00			
TOTAL - G,H sector heads					225066	-209647.00			
TOTAL - Expenditure					64601524254	805711707810.06			
TOTAL (Part I : CONSOLIDATED FUND)					64601524254				
PART II: CONTINGENCY FUND									

PART II: CONTINGENCY FUND										
MH		Description			Debit Amount				Credit Amount	
					C		P		C	
2012		PRESIDENT, VICE-PRESIDENT, GOVERNOR, ADMINISTRATOR OF UNION TERRITORIES					3696354.00			
2053		DISTRICT ADMINISTRATION			14000000.00		14250000.00			
2055		POLICE-					3750000.00			
2070		OTHER ADMINISTRATIVE SERVICES					7950000.00			
2406		FORESTRY AND WILD LIFE-			-80126910.00		-49232883.00			
4401		CAPITAL OUTLAY ON CROP HUSBANDRY					28700000.00			
							250000.00			
TOTAL (PART II : CONTINGENCY FUND)					-66126910.00		9363471.00			

PART III : PUBLIC ACCOUNTS											
Sec	Sub Sec	Sub Sub Sec	MH	Description	Receipts		Outgoing		Net Receipts		Budget(Net receipts and payment)
					C	P	C	P	C	P	
PAI	b		8009	STATE PROVIDENT FUNDS	809223620.00	12042581056.00	882822461.00	9368203563.00	-73598841.00	2674377493.00	
				Sub Sub Sector Total:	809223620.00	12042581056.00	882822461.00	9368203563.00	-73598841.00	2674377493.00	
				Sub Sector Total:	809223620.00	12042581056.00	882822461.00	9368203563.00	-73598841.00	2674377493.00	
	c		8011	INSURANCE AND PENSION FUNDS	755499398.00	1896617641.00	119763020.00	1308309260.00	635736378.00	588308381.00	
				Sub Sub Sector Total:	755499398.00	1896617641.00	119763020.00	1308309260.00	635736378.00	588308381.00	
				Sub Sector Total:	755499398.00	1896617641.00	119763020.00	1308309260.00	635736378.00	588308381.00	
				Sector Total:	1564723018	13939198697.00	1002585481.00	10676512823.00	562137537.00	3262685874.00	
PAJ	a		8121	GENERAL AND OTHER RESERVE FUNDS	1390000000.00	60219741043.00	0.00		1390000000.00	60219741043.00	
				Sub Sub Sector Total:	1390000000.00	60219741043.00	0.00		1390000000.00	60219741043.00	
				Sub Sector Total:	1390000000.00	60219741043.00	0.00		1390000000.00	60219741043.00	
	b		8222	SINKING FUNDS	0.00	2650000000.00	0.00	2650000000.00	0.00	0.00	
			8223	FAMINE RELIEF FUNDS	0.00	249168.00	0.00		0.00	249168.00	
			8229	DEVELOPMENT AND WELFARE FUNDS		3051013766.00	0.00		0.00	3051013766.00	
				Sub Sub Sector Total:	0.00	5701262934.00	0.00	2650000000.00	0.00	3051262934.00	
				Sub Sector Total:	0.00	5701262934.00	0.00	2650000000.00	0.00	3051262934.00	
				Sector Total:	1390000000	65921003977.00	0.00	2650000000.00	1390000000.00	63271003977.00	
PAK	a		8336	CIVIL DEPOSITS	0.00	0.00	0.00		0.00	0.00	
			8342	OTHER DEPOSITS	805587887.00	10499106033.00	905184430.00	9940828466.00	-99596543.00	558277567.00	
				Sub Sub Sector Total:	805587887.00	10499106033.00	905184430.00	9940828466.00	-99596543.00	558277567.00	
				Sub Sector Total:	805587887.00	10499106033.00	905184430.00	9940828466.00	-99596543.00	558277567.00	
	b		8443	CIVIL DEPOSITS	1737074525.00	17115708422.00	1883653297.00	22248570518.20	-146578772.00	-5132862096.20	
			8449	OTHER DEPOSITS	87689883.00	787840212.00	87689883.00	787840212.00	0.00	0.00	
				Sub Sub Sector Total:	1824764408.00	17903548634.00	1971343180.00	23036410730.20	-146578772.00	-5132862096.20	
				Sub Sector Total:	1824764408.00	17903548634.00	1971343180.00	23036410730.20	-146578772.00	-5132862096.20	
	c		8550	CIVIL ADVANCES	941354820.00	4004016860.00	941827062.00	4004957941.00	-472242.00	-941081.00	
				Sub Sub Sector Total:	941354820.00	4004016860.00	941827062.00	4004957941.00	-472242.00	-941081.00	
				Sub Sector Total:	941354820.00	4004016860.00	941827062.00	4004957941.00	-472242.00	-941081.00	
				Sector Total:	3571707115	32406671527.00	3818354672.00	36982197137.20	-246647557.00	-4575525610.20	
PAL	b		8658	SUSPENSE ACCOUNTS	682847050.00	1839608646.00	5897666594.00	6162446108.01	-5214819544.00	-4322837462.01	
				Sub Sub Sector Total:	682847050.00	1839608646.00	5897666594.00	6162446108.01	-5214819544.00	-4322837462.01	
				Sub Sector Total:	682847050.00	1839608646.00	5897666594.00	6162446108.01	-5214819544.00	-4322837462.01	
	c		8670	CHEQUES AND BILLS	41549218736.00	598385424652.00	41690752929.00	598008523573.00	-141534193.00	376901079.00	
			8671	DEPARTMENTAL BALANCES	2873800.00	22463244.00	5213944.00	22802252.00	-2340144.00	-339008.00	
			8673	CASH BALANCE INVESTMENT ACCOUNT	59573634071.10	836528654240.60	50546380511.40	816055086279.80	9027253559.70	20473567960.80	
			8675	DEPOSITS WITH RESERVE BANK	25128097305.30	153030886349.69	25128097305.30	153030886349.69	0.00	0.00	
				Sub Sub Sector Total:	126253823912.40	1587967428486.29	117370444689.70	1567117298454.49	8883379222.70	20850130031.80	
				Sub Sector Total:	126253823912.40	1587967428486.29	117370444689.70	1567117298454.49	8883379222.70	20850130031.80	

PART III : PUBLIC ACCOUNTS											
Sec	Sub Sec	Sub Sub Sec	MH	Description	Receipts		Outgoing		Net Receipts		Budget(Net receipts and payment)
					C	P	C	P	C	P	
PAL	Sector Total:				126936670962.4	1589807037132.29	123268111283.70	1573279744562.50	3668559678.70	16527292569.79	
PAM	a		8782	CASH REMITTANCES AND ADJUSTMENTS BETWEEN OFFICERS RENDERING ACCOUNTS TO THE SAME ACCOUNTS OFFICER	14431257820.00	77613278409.00	13342101380.00	75299082074.50	1089156440.00	2314196334.50	
				Sub Sub Sector Total:	14431257820.00	77613278409.00	13342101380.00	75299082074.50	1089156440.00	2314196334.50	
				Sub Sector Total:	14431257820.00	77613278409.00	13342101380.00	75299082074.50	1089156440.00	2314196334.50	
	b		8793	INTER STATE SUSPENSE ACCOUNT	0.00	23834.00	-5202669322.00	-595514815.00	5202669322.00	595538649.00	
				Sub Sub Sector Total:	0.00	23834.00	-5202669322.00	-595514815.00	5202669322.00	595538649.00	
				Sub Sector Total:	0.00	23834.00	-5202669322.00	-595514815.00	5202669322.00	595538649.00	
	Sector Total:				14431257820	77613302243.00	8139432058.00	74703567259.50	6291825762.00	2909734983.50	
TOTAL (PART III : PUBLIC ACCOUNTS)					147894358915.40	1779687213576.29	136228483494.70	1698292021782.20	11665875420.70	81395191794.09	
Grand Expenditure and Progressive Total:					200763880838.70	2504013093063.26		Grand Receipt and Progressive Total:		203331348002.64	2490843363553.16