

Accountant General(A&E) Of Rajasthan

Month & Year of Account		5 2020								
Grant Number		001 STATE LEGISLATURES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2011	Parliament / State / Union Territory Legislatures								
SM	02	State/Union Territory Legislatures								
MI	101	Legislative Assembly								
SH	01	Legislature-Committed								
V	P	393454000	0	0	393454000	393417225	10904909	10941684	382512316	2.78
C	P	5701000	0	0	5701000	5662290	150000	188710	5512290	3.31
<b>Total</b>	<b>01</b>	<b>399155000</b>	<b>0</b>	<b>0</b>	<b>399155000</b>	<b>399079515</b>	<b>11054909</b>	<b>11130394</b>	<b>388024606</b>	
SH	02	Amount of discretionary grant by Speaker-Committed								
V	P	1000000	0	0	1000000	1000000			1000000	.00
<b>Total</b>	<b>02</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
SH	03	Amount of discretionary grant by Deputy Speaker-Committed								
V	P	100000	0	0	100000	100000			100000	.00
<b>Total</b>	<b>03</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
SH	04	Free travelling facilities to ex-members-Committed								
V	P	35000000	0	0	35000000	35000000			35000000	.00
<b>Total</b>	<b>04</b>	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	
SH	05	Free medical facilities to ex-members-Committed								
V	P	15000000	0	0	15000000	15000000			15000000	.00
<b>Total</b>	<b>05</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	
SH	06	Amount of discretionary grant by Chief Whip-Committed								
V	P	200000	0	0	200000	200000			200000	.00
<b>Total</b>	<b>06</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	
SH	07	Amount of discretionary grant by Deputy Chief Whip-Committed								
V	P	100000	0	0	100000	100000			100000	.00
<b>Total</b>	<b>07</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
<b>Total</b>	<b>101</b>	<b>450555000</b>	<b>0</b>	<b>0</b>	<b>450555000</b>	<b>450479515</b>	<b>11054909</b>	<b>11130394</b>	<b>439424606</b>	
MI	102	Legislative Council								
SH	01	Legislative Council-Committed								
V	P	6000	0	0	6000	6000			6000	.00
<b>Total</b>	<b>01</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
SH	02	Amount of discretionary grant by Legislative Council Speaker-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	03	Amount of discretionary grant by Legislative Council Deputy Speaker-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	04	Legislative Council Secretariat-Committed								
V	P	12000	0	0	12000	12000			12000	.00
<b>Total</b>	<b>04</b>	<b>12000</b>	<b>0</b>	<b>0</b>	<b>12000</b>	<b>12000</b>	<b>0</b>	<b>0</b>	<b>12000</b>	
<b>Total</b>	<b>102</b>	<b>20000</b>	<b>0</b>	<b>0</b>	<b>20000</b>	<b>20000</b>	<b>0</b>	<b>0</b>	<b>20000</b>	
MI	103	Legislative Secretariat								

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		O	S	R	T					
MH 2011	Parliament / State / Union Territory Legislatures									
SM 02	State/Union Territory Legislatures									
MI 103	Legislative Secretariat									
SH 01	Legislature									
GH 01	Establishment charges-Committed									
V	P	428833000	0	0	428833000	402320265	25723741	52236476	376596524	12.18
Total	01	428833000	0	0	428833000	402320265	25723741	52236476	376596524	
Total	01	428833000	0	0	428833000	402320265	25723741	52236476	376596524	
Total	103	428833000	0	0	428833000	402320265	25723741	52236476	376596524	
Total	02	879408000	0	0	879408000	852819780	36778650	63366870	816041130	
Total	2011	879408000	0	0	879408000	852819780	36778650	63366870	816041130	
Total	001	879408000	0	0	879408000	852819780	36778650	63366870	816041130	
Month & Year of Account		5 2020								
Grant Number:		002 COUNCIL OF MINISTERS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2013	Council of Ministers									
MI 101	Salary of Ministers and Deputy -Ministers									
SH 01	Establishment Charges									
GH 01	Establishment Charges-Committed									
V	P	55000000	0	0	55000000	54068394	3610000	4541606	50458394	8.26
Total	01	55000000	0	0	55000000	54068394	3610000	4541606	50458394	
Total	01	55000000	0	0	55000000	54068394	3610000	4541606	50458394	
Total	101	55000000	0	0	55000000	54068394	3610000	4541606	50458394	
MI 102	Sumptuary and other Allowances									
SH 01	Hospitality and other Allowances on Council of Ministers									
GH 01	Hospitality and other Allowances on Council of Ministers-Committed									
V	P	2101000	0	0	2101000	2101000	550000	550000	1551000	26.18
Total	01	2101000	0	0	2101000	2101000	550000	550000	1551000	
Total	01	2101000	0	0	2101000	2101000	550000	550000	1551000	
Total	102	2101000	0	0	2101000	2101000	550000	550000	1551000	
MI 104	Entertainment and Hospitality Expenses									
SH 01	Entertainment and Sumptuary allowances on Council of Ministers									
GH 01	Entertainment and Sumptuary allowances on Council of Ministers-Committed									
V	P	40000000	0	0	40000000	40000000			40000000	.00
Total	01	40000000	0	0	40000000	40000000	0	0	40000000	
Total	01	40000000	0	0	40000000	40000000	0	0	40000000	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2013	Council of Ministers								
MI	104	Entertainment and Hospitality Expenses								
<b>Total</b>	104	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	
MI	105	Discretionary grant by Ministers								
SH	01	Amount of discretionary grant by the Chief Ministers-Committed								
V	P	5000000	0	0	5000000	4975000	37000	62000	4938000	1.24
<b>Total</b>	01	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>4975000</b>	<b>37000</b>	<b>62000</b>	<b>4938000</b>	
SH	03	Amount of discretionary grant by other Ministers-Committed								
V	P	3000000	0	0	3000000	3000000			3000000	.00
<b>Total</b>	03	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	
<b>Total</b>	105	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	<b>7975000</b>	<b>37000</b>	<b>62000</b>	<b>7938000</b>	
MI	108	Tour Expenses								
SH	01	Expenses of Tours of Ministers								
GH	01	Expenses of Tours of Ministers-Committed								
V	P	5000000	0	0	5000000	5000000	317209	317209	4682791	6.34
<b>Total</b>	01	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>317209</b>	<b>317209</b>	<b>4682791</b>	
<b>Total</b>	01	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>317209</b>	<b>317209</b>	<b>4682791</b>	
<b>Total</b>	108	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>317209</b>	<b>317209</b>	<b>4682791</b>	
MI	800	Other expenditure								
SH	01	Telephone charges-Committed								
V	P	7500000	0	0	7500000	7446296	179201	232905	7267095	3.11
<b>Total</b>	01	<b>7500000</b>	<b>0</b>	<b>0</b>	<b>7500000</b>	<b>7446296</b>	<b>179201</b>	<b>232905</b>	<b>7267095</b>	
SH	02	Flight Fare-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	04	Maintenance and operation of motor cars-Committed								
V	P	40000000	0	0	40000000	40000000			40000000	.00
<b>Total</b>	04	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	
SH	05	Rent for residential accommodations of Ministers-Committed								
V	P	500000	0	0	500000	500000			500000	.00
<b>Total</b>	05	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
<b>Total</b>	800	<b>48001000</b>	<b>0</b>	<b>0</b>	<b>48001000</b>	<b>47947296</b>	<b>179201</b>	<b>232905</b>	<b>47768095</b>	
<b>Total</b>	2013	<b>158102000</b>	<b>0</b>	<b>0</b>	<b>158102000</b>	<b>157091690</b>	<b>4693410</b>	<b>5703720</b>	<b>152398280</b>	
<b>Total</b>	002	<b>158102000</b>	<b>0</b>	<b>0</b>	<b>158102000</b>	<b>157091690</b>	<b>4693410</b>	<b>5703720</b>	<b>152398280</b>	
Month & Year of Account		5 2020								
Grant Number		003 SECRETARIAT								

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		O	S	R	T					
MH 2052		Secretariat- General Services								
MI 090		Secretariat								
SH 01		Cabinet and General Services (Pay and allowances of Chief Minister's office, General Administration Department, Transport, Civil Aviation)								
GH 01		Through the Department of Personnel - Committed								
V	P	434800000	0	0	434800000	416097428	39595450	58298022	376501978	13.41
<b>Total</b>	01	<b>434800000</b>	<b>0</b>	<b>0</b>	<b>434800000</b>	<b>416097428</b>	<b>39595450</b>	<b>58298022</b>	<b>376501978</b>	
GH 02		Through the General Administration Department - Committed								
V	P	60001000	0	0	60001000	60001000			60001000	.00
<b>Total</b>	02	<b>60001000</b>	<b>0</b>	<b>0</b>	<b>60001000</b>	<b>60001000</b>	<b>0</b>	<b>0</b>	<b>60001000</b>	
GH 07		Resident Commissioner Office, New Delhi (through General Administration Department) - Committed								
V	P	64963000	0	0	64963000	63404599	5313780	6872181	58090819	10.58
<b>Total</b>	07	<b>64963000</b>	<b>0</b>	<b>0</b>	<b>64963000</b>	<b>63404599</b>	<b>5313780</b>	<b>6872181</b>	<b>58090819</b>	
GH 08		Estate Directorate (through General Administration Department) - Committed								
V	P	27006000	0	0	27006000	26035450	1745052	2715602	24290398	10.06
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	08	<b>27007000</b>	<b>0</b>	<b>0</b>	<b>27007000</b>	<b>26036450</b>	<b>1745052</b>	<b>2715602</b>	<b>24291398</b>	
<b>Total</b>	01	<b>586771000</b>	<b>0</b>	<b>0</b>	<b>586771000</b>	<b>565539477</b>	<b>46654282</b>	<b>67885805</b>	<b>518885195</b>	
SH 02		Department of Personnel								
GH 01		Department of Personnel (Pay and allowances of Department of Personnel, Chief Secretary's office, Information Technology, Minority Affairs, State Mission) - Committed								
V	P	679065000	0	0	679065000	647161631	42222446	74125815	604939185	10.92
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>679066000</b>	<b>0</b>	<b>0</b>	<b>679066000</b>	<b>647162631</b>	<b>42222446</b>	<b>74125815</b>	<b>604940185</b>	
GH 02		Administrative Reforms Human Resources Development and Man Power Planning Committee - Committed								
V	P	9000	0	0	9000	9000			9000	.00
<b>Total</b>	02	<b>9000</b>	<b>0</b>	<b>0</b>	<b>9000</b>	<b>9000</b>	<b>0</b>	<b>0</b>	<b>9000</b>	
GH 05		Rajasthan Public Service Guarantee Commission - Committed								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	05	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 06		Innovative/Novel schemes for secretariat employees - Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>679078000</b>	<b>0</b>	<b>0</b>	<b>679078000</b>	<b>647174631</b>	<b>42222446</b>	<b>74125815</b>	<b>604952185</b>	
SH 03		Organise and Method Department and Times - Committed								
V	P	79400000	0	0	79400000	75599541	6725625	10526084	68873916	13.26
<b>Total</b>	03	<b>79400000</b>	<b>0</b>	<b>0</b>	<b>79400000</b>	<b>75599541</b>	<b>6725625</b>	<b>10526084</b>	<b>68873916</b>	
SH 04		Finance Department - Committed								
V	P	386203000	0	0	386203000	371412025	37878821	52669796	333533204	13.64
<b>Total</b>	04	<b>386203000</b>	<b>0</b>	<b>0</b>	<b>386203000</b>	<b>371412025</b>	<b>37878821</b>	<b>52669796</b>	<b>333533204</b>	

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		O	S	R	T					
MH 2052	Secretariat- General Services									
MI 090	Secretariat									
SH 05	Home Department - Committed									
V	P	116950000	0	0	116950000	112063189	10458137	15344948	101605052	13.12
<b>Total</b>	05	<b>116950000</b>	<b>0</b>	<b>0</b>	<b>116950000</b>	<b>112063189</b>	<b>10458137</b>	<b>15344948</b>	<b>101605052</b>	
SH 06	Revenue Department and Devsthan Department - Committed									
V	P	105500000	0	0	105500000	101124848	9434226	13809378	91690622	13.09
<b>Total</b>	06	<b>105500000</b>	<b>0</b>	<b>0</b>	<b>105500000</b>	<b>101124848</b>	<b>9434226</b>	<b>13809378</b>	<b>91690622</b>	
SH 07	Law Department - Committed									
V	P	144602000	0	0	144602000	138056357	12472798	19018441	125583559	13.15
<b>Total</b>	07	<b>144602000</b>	<b>0</b>	<b>0</b>	<b>144602000</b>	<b>138056357</b>	<b>12472798</b>	<b>19018441</b>	<b>125583559</b>	
SH 08	Departmental Enquiry Department - Committed									
V	P	34000000	0	0	34000000	32255260	4366804	6111544	27888456	17.98
<b>Total</b>	08	<b>34000000</b>	<b>0</b>	<b>0</b>	<b>34000000</b>	<b>32255260</b>	<b>4366804</b>	<b>6111544</b>	<b>27888456</b>	
SH 09	Public Grievances Redressal Department and Sugam Centre - Committed									
V	P	25500000	0	0	25500000	24783562	1474496	2190934	23309066	8.59
<b>Total</b>	09	<b>25500000</b>	<b>0</b>	<b>0</b>	<b>25500000</b>	<b>24783562</b>	<b>1474496</b>	<b>2190934</b>	<b>23309066</b>	
SH 10	Public Works Department - Committed									
V	P	20370000	0	0	20370000	19444296	1596754	2522458	17847542	12.38
<b>Total</b>	10	<b>20370000</b>	<b>0</b>	<b>0</b>	<b>20370000</b>	<b>19444296</b>	<b>1596754</b>	<b>2522458</b>	<b>17847542</b>	
SH 11	State Finance Commission - Committed									
V	P	7000	0	0	7000	7000	0	0	7000	.00
<b>Total</b>	11	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	
SH 13	Justice Department - Committed									
V	P	12775000	0	0	12775000	12137820	1597459	2234639	10540361	17.49
<b>Total</b>	13	<b>12775000</b>	<b>0</b>	<b>0</b>	<b>12775000</b>	<b>12137820</b>	<b>1597459</b>	<b>2234639</b>	<b>10540361</b>	
<b>Total</b>	090	<b>2191156000</b>	<b>0</b>	<b>0</b>	<b>2191156000</b>	<b>2099598006</b>	<b>174881848</b>	<b>266439842</b>	<b>1924716158</b>	
MI 911	Deduct - Recoveries of Overpayments									
SH 01	Recovery of Secretariat									
V	P					0	-8784	-8784	8784	.00
<b>Total</b>	01	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-8784</b>	<b>-8784</b>	<b>8784</b>	
SH 02	KKKK									
V	P					0	-4961	-4961	4961	.00
<b>Total</b>	02	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-4961</b>	<b>-4961</b>	<b>4961</b>	
<b>Total</b>	911	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-13745</b>	<b>-13745</b>	<b>13745</b>	
<b>Total</b>	2052	<b>2191156000</b>	<b>0</b>	<b>0</b>	<b>2191156000</b>	<b>2099598006</b>	<b>174868103</b>	<b>266426097</b>	<b>1924729903</b>	
MH 2251	Secretariat- Social Services									
MI 090	Secretariat									
SH 01	Education Department, Art and Culture - Committed									
V	P	133300000	0	0	133300000	127566058	11814275	17548217	115751783	13.16
<b>Total</b>	01	<b>133300000</b>	<b>0</b>	<b>0</b>	<b>133300000</b>	<b>127566058</b>	<b>11814275</b>	<b>17548217</b>	<b>115751783</b>	

Month & Year of Account		5		2020						
Grant Number		003		SECRETARIAT						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2251	Secretariat- Social Services								
MI	090	Secretariat								
SH	02	Medical, Public Health Department and Ayurveda - Committed								
V	P	111050000	0	0	111050000	106772105	10654885	14932780	96117220	13.45
<b>Total</b>	<b>02</b>	<b>111050000</b>	<b>0</b>	<b>0</b>	<b>111050000</b>	<b>106772105</b>	<b>10654885</b>	<b>14932780</b>	<b>96117220</b>	
SH	03	Town Planning Department - Committed								
V	P	44475000	0	0	44475000	42733388	4111242	5852854	38622146	13.16
<b>Total</b>	<b>03</b>	<b>44475000</b>	<b>0</b>	<b>0</b>	<b>44475000</b>	<b>42733388</b>	<b>4111242</b>	<b>5852854</b>	<b>38622146</b>	
SH	04	Social Justice and Empowerment Department, Woman and Child Development and Tribal Area Development - Committed								
V	P	30470000	0	0	30470000	29268226	2205340	3407114	27062886	11.18
<b>Total</b>	<b>04</b>	<b>30470000</b>	<b>0</b>	<b>0</b>	<b>30470000</b>	<b>29268226</b>	<b>2205340</b>	<b>3407114</b>	<b>27062886</b>	
SH	05	Scientific Services and Research - Committed								
V	P	7420000	0	0	7420000	7102304	765947	1083643	6336357	14.60
<b>Total</b>	<b>05</b>	<b>7420000</b>	<b>0</b>	<b>0</b>	<b>7420000</b>	<b>7102304</b>	<b>765947</b>	<b>1083643</b>	<b>6336357</b>	
SH	06	Food Department - Committed								
V	P	4670000	0	0	4670000	4567880	298779	400899	4269101	8.58
<b>Total</b>	<b>06</b>	<b>4670000</b>	<b>0</b>	<b>0</b>	<b>4670000</b>	<b>4567880</b>	<b>298779</b>	<b>400899</b>	<b>4269101</b>	
SH	07	Labour and Employment Department - Committed								
V	P	16920000	0	0	16920000	16261116	1264639	1923523	14996477	11.37
<b>Total</b>	<b>07</b>	<b>16920000</b>	<b>0</b>	<b>0</b>	<b>16920000</b>	<b>16261116</b>	<b>1264639</b>	<b>1923523</b>	<b>14996477</b>	
<b>Total</b>	<b>090</b>	<b>348305000</b>	<b>0</b>	<b>0</b>	<b>348305000</b>	<b>334271077</b>	<b>31115107</b>	<b>45149030</b>	<b>303155970</b>	
<b>Total</b>	<b>2251</b>	<b>348305000</b>	<b>0</b>	<b>0</b>	<b>348305000</b>	<b>334271077</b>	<b>31115107</b>	<b>45149030</b>	<b>303155970</b>	
MH	3451	Secretariat- Economic Services								
MI	090	Secretariat								
SH	01	State level Planning Machinery								
GH	01	State Level Planning Machinery								
V	P	9680000	0	0	9680000	9328868	744143	1095275	8584725	11.31
<b>Total</b>	<b>01</b>	<b>9680000</b>	<b>0</b>	<b>0</b>	<b>9680000</b>	<b>9328868</b>	<b>744143</b>	<b>1095275</b>	<b>8584725</b>	
GH	02	Project Monitoring Unit								
V	P	1156000	0	0	1156000	1156000	8263	8263	1147737	.71
<b>Total</b>	<b>02</b>	<b>1156000</b>	<b>0</b>	<b>0</b>	<b>1156000</b>	<b>1156000</b>	<b>8263</b>	<b>8263</b>	<b>1147737</b>	
GH	03	For implementation of 20 Points Programme								
V	P	2090000	0	0	2090000	2090000			2090000	.00
<b>Total</b>	<b>03</b>	<b>2090000</b>	<b>0</b>	<b>0</b>	<b>2090000</b>	<b>2090000</b>	<b>0</b>	<b>0</b>	<b>2090000</b>	
GH	08	Chief Minister Advisory Council, Rajasthan								
V	P	16693000	0	0	16693000	16126431	1042608	1609177	15083823	9.64
<b>Total</b>	<b>08</b>	<b>16693000</b>	<b>0</b>	<b>0</b>	<b>16693000</b>	<b>16126431</b>	<b>1042608</b>	<b>1609177</b>	<b>15083823</b>	
GH	10	State level Planning Machinery								
V	P	108146000	0	0	108146000	104239577	8889235	12795658	95350342	11.83
<b>Total</b>	<b>10</b>	<b>108146000</b>	<b>0</b>	<b>0</b>	<b>108146000</b>	<b>104239577</b>	<b>8889235</b>	<b>12795658</b>	<b>95350342</b>	

Month & Year of Account		5 2020								
Grant Number		003 SECRETARIAT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 3451	Secretariat- Economic Services									
MI 090	Secretariat									
SH 01	State level Planning Machinery									
<b>Total</b>	01	<b>137765000</b>	<b>0</b>	<b>0</b>	<b>137765000</b>	<b>132940876</b>	<b>10684249</b>	<b>15508373</b>	<b>122256627</b>	
SH 02	Mineral Department - Committed									
V P		24470000	0	0	24470000	23663925	1733328	2539403	21930597	10.38
<b>Total</b>	02	<b>24470000</b>	<b>0</b>	<b>0</b>	<b>24470000</b>	<b>23663925</b>	<b>1733328</b>	<b>2539403</b>	<b>21930597</b>	
SH 03	Industries Department									
GH 01	Industries Department and Small Industries - committed									
V P		27720000	0	0	27720000	26754750	2100623	3065873	24654127	11.06
<b>Total</b>	01	<b>27720000</b>	<b>0</b>	<b>0</b>	<b>27720000</b>	<b>26754750</b>	<b>2100623</b>	<b>3065873</b>	<b>24654127</b>	
GH 02	Rajasthan Investment Promotion and Development Advisory Board, New Delhi - committed									
V P		7000	0	0	7000	7000			7000	.00
<b>Total</b>	02	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	
<b>Total</b>	03	<b>27727000</b>	<b>0</b>	<b>0</b>	<b>27727000</b>	<b>26761750</b>	<b>2100623</b>	<b>3065873</b>	<b>24661127</b>	
SH 04	Water Resources and Ground Water Department - Committed									
V P		28020000	0	0	28020000	27068467	2338264	3289797	24730203	11.74
<b>Total</b>	04	<b>28020000</b>	<b>0</b>	<b>0</b>	<b>28020000</b>	<b>27068467</b>	<b>2338264</b>	<b>3289797</b>	<b>24730203</b>	
SH 05	Energy Department - Committed									
V P		17870000	0	0	17870000	17175095	1616363	2311268	15558732	12.93
<b>Total</b>	05	<b>17870000</b>	<b>0</b>	<b>0</b>	<b>17870000</b>	<b>17175095</b>	<b>1616363</b>	<b>2311268</b>	<b>15558732</b>	
SH 06	Planning Department - Committed									
V P		27150000	0	0	27150000	25768733	2501346	3882613	23267387	14.30
<b>Total</b>	06	<b>27150000</b>	<b>0</b>	<b>0</b>	<b>27150000</b>	<b>25768733</b>	<b>2501346</b>	<b>3882613</b>	<b>23267387</b>	
SH 07	Agriculture cum Cooperative Department, Animal Husbandry, Dairy, Rural Development, Horticulture Department - Committed									
V P		117000000	0	0	117000000	112685080	8930784	13245704	103754296	11.32
<b>Total</b>	07	<b>117000000</b>	<b>0</b>	<b>0</b>	<b>117000000</b>	<b>112685080</b>	<b>8930784</b>	<b>13245704</b>	<b>103754296</b>	
SH 08	Forest Department - Committed									
V P		39020000	0	0	39020000	37760340	2846262	4105922	34914078	10.52
<b>Total</b>	08	<b>39020000</b>	<b>0</b>	<b>0</b>	<b>39020000</b>	<b>37760340</b>	<b>2846262</b>	<b>4105922</b>	<b>34914078</b>	
SH 09	Transport Department - Committed									
V P		10720000	0	0	10720000	10360407	973649	1333242	9386758	12.44
<b>Total</b>	09	<b>10720000</b>	<b>0</b>	<b>0</b>	<b>10720000</b>	<b>10360407</b>	<b>973649</b>	<b>1333242</b>	<b>9386758</b>	
SH 10	State level Command Area Development (CAD)									
GH 01	State Level Command Area Development (CAD)									
V P		13681000	0	0	13681000	13126573	1344503	1898930	11782070	13.88
<b>Total</b>	01	<b>13681000</b>	<b>0</b>	<b>0</b>	<b>13681000</b>	<b>13126573</b>	<b>1344503</b>	<b>1898930</b>	<b>11782070</b>	
<b>Total</b>	10	<b>13681000</b>	<b>0</b>	<b>0</b>	<b>13681000</b>	<b>13126573</b>	<b>1344503</b>	<b>1898930</b>	<b>11782070</b>	
SH 11	State Enterprises Department - Committed									
V P		5060000	0	0	5060000	4878641	451717	633076	4426924	12.51



Month & Year of Account		5 2020								
Grant Number:		003 SECRETARIAT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3451	Secretariat- Economic Services								
MI	090	Secretariat								
SH	11	State Enterprises Department - Committed								
<b>Total</b>	11	<b>5060000</b>	<b>0</b>	<b>0</b>	<b>5060000</b>	<b>4878641</b>	<b>451717</b>	<b>633076</b>	<b>4426924</b>	
<b>Total</b>	090	<b>448483000</b>	<b>0</b>	<b>0</b>	<b>448483000</b>	<b>432189887</b>	<b>35521088</b>	<b>51814201</b>	<b>396668799</b>	
MI	797	Transfers to/ from Reserve Fund/ Deposit Account								
SH	01	Through the Planning Department								
GH	02	Transfer to 8229-200(08) R.I.P.D.F.								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	02	Through the Department of Personnel								
GH	01	Transfer to Rajasthan Development and Poverty Mitigating Fund								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	797	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	3451	<b>448485000</b>	<b>0</b>	<b>0</b>	<b>448485000</b>	<b>432191887</b>	<b>35521088</b>	<b>51814201</b>	<b>396670799</b>	
<b>Total</b>	003	<b>2987946000</b>	<b>0</b>	<b>0</b>	<b>2987946000</b>	<b>2866060970</b>	<b>241504298</b>	<b>363389328</b>	<b>2624556672</b>	
Month & Year of Account		5 2020								
Grant Number:		004 DISTRICT ADMINISTRATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2053	District Administration								
MI	093	District Establishments								
SH	01	Collectorate Offices								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	02	Magistrate - Committed								
V	P	185647000	0	0	185647000	177370073	15443464	23720391	161926609	12.78
<b>Total</b>	02	<b>185647000</b>	<b>0</b>	<b>0</b>	<b>185647000</b>	<b>177370073</b>	<b>15443464</b>	<b>23720391</b>	<b>161926609</b>	
SH	03	Collectorate Offices								
GH	01	Establishment Expenditure - Committed								
V	P	1332856000	0	0	1332856000	1255950892	114336661	191241769	1141614231	14.35
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1332857000</b>	<b>0</b>	<b>0</b>	<b>1332857000</b>	<b>1255951892</b>	<b>114336661</b>	<b>191241769</b>	<b>1141615231</b>	
<b>Total</b>	03	<b>1332857000</b>	<b>0</b>	<b>0</b>	<b>1332857000</b>	<b>1255951892</b>	<b>114336661</b>	<b>191241769</b>	<b>1141615231</b>	

Month & Year of Account		5		2020						
Grant Number:		004		DISTRICT ADMINISTRATION						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2053	District Administration								
MI	093	District Establishments								
<b>Total</b>	093	<b>1518505000</b>	<b>0</b>	<b>0</b>	<b>1518505000</b>	<b>1433322965</b>	<b>129780125</b>	<b>214962160</b>	<b>1303542840</b>	
MI	094	Other Establishments								
SH	01	Sub-divisional Establishments - Committed								
V	P	937537000	0	0	937537000	895519158	69068182	111086024	826450976	11.85
<b>Total</b>	01	<b>937537000</b>	<b>0</b>	<b>0</b>	<b>937537000</b>	<b>895519158</b>	<b>69068182</b>	<b>111086024</b>	<b>826450976</b>	
SH	02	Tehsil Offices - Committed								
V	P	2954427000	0	0	2954427000	2794280199	253828070	413974871	2540452129	14.01
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>2954428000</b>	<b>0</b>	<b>0</b>	<b>2954428000</b>	<b>2794281199</b>	<b>253828070</b>	<b>413974871</b>	<b>2540453129</b>	
<b>Total</b>	094	<b>3891965000</b>	<b>0</b>	<b>0</b>	<b>3891965000</b>	<b>3689800357</b>	<b>322896252</b>	<b>525060895</b>	<b>3366904105</b>	
MI	101	Commissioners								
SH	01	Commissioner								
GH	01	Establishment Expenditure - Committed								
V	P	159005000	0	0	159005000	152182007	14565056	21388049	137616951	13.45
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>159006000</b>	<b>0</b>	<b>0</b>	<b>159006000</b>	<b>152183007</b>	<b>14565056</b>	<b>21388049</b>	<b>137617951</b>	
<b>Total</b>	01	<b>159006000</b>	<b>0</b>	<b>0</b>	<b>159006000</b>	<b>152183007</b>	<b>14565056</b>	<b>21388049</b>	<b>137617951</b>	
<b>Total</b>	101	<b>159006000</b>	<b>0</b>	<b>0</b>	<b>159006000</b>	<b>152183007</b>	<b>14565056</b>	<b>21388049</b>	<b>137617951</b>	
MI	800	Other Expenditure								
SH	01	Pay and allowances of executioner staff - Committed								
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	01	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH	03	Good governance system - Committed								
V	P	49498000	0	0	49498000	47119803	3860683	6238880	43259120	12.60
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>49499000</b>	<b>0</b>	<b>0</b>	<b>49499000</b>	<b>47120803</b>	<b>3860683</b>	<b>6238880</b>	<b>43260120</b>	
<b>Total</b>	800	<b>49502000</b>	<b>0</b>	<b>0</b>	<b>49502000</b>	<b>47123803</b>	<b>3860683</b>	<b>6238880</b>	<b>43263120</b>	
MI	911	Deduct - Recoveries of Overpayments								
SH	01	Recovery of District Administration and Subordinated Offices								
V	P					301514	-2347	-303861	303861	.00
<b>Total</b>	01	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>301514</b>	<b>-2347</b>	<b>-303861</b>	<b>303861</b>	
<b>Total</b>	911	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>301514</b>	<b>-2347</b>	<b>-303861</b>	<b>303861</b>	
<b>Total</b>	2053	<b>5618978000</b>	<b>0</b>	<b>0</b>	<b>5618978000</b>	<b>5322731646</b>	<b>471099769</b>	<b>767346123</b>	<b>4851631877</b>	
<b>Total</b>	004	<b>5618978000</b>	<b>0</b>	<b>0</b>	<b>5618978000</b>	<b>5322731646</b>	<b>471099769</b>	<b>767346123</b>	<b>4851631877</b>	
Month & Year of Account		5		2020						
Grant Number:		005		ADMINISTRATIVE SERVICES						

Month & Year of Account		5 2020								
Grant Number:		005 ADMINISTRATIVE SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2051	Public Service Commission								
MI	103	Staff Selection Commission								
SH	01	Rajasthan Subordinate and Ministerial Staff Selection Board-Committed								
V	P	180407000	0	0	180407000	177818228	9992154	12580926	167826074	6.97
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>180408000</b>	<b>0</b>	<b>0</b>	<b>180408000</b>	<b>177819228</b>	<b>9992154</b>	<b>12580926</b>	<b>167827074</b>	
<b>Total</b>	<b>103</b>	<b>180408000</b>	<b>0</b>	<b>0</b>	<b>180408000</b>	<b>177819228</b>	<b>9992154</b>	<b>12580926</b>	<b>167827074</b>	
<b>Total</b>	<b>2051</b>	<b>180408000</b>	<b>0</b>	<b>0</b>	<b>180408000</b>	<b>177819228</b>	<b>9992154</b>	<b>12580926</b>	<b>167827074</b>	
MH	2052	Secretariat- General Services								
MI	092	Other Offices								
SH	01	Rajasthan Civil Services Appellate Tribunal - Committed								
V	P	42835000	0	0	42835000	40936503	2765816	4664313	38170687	10.89
<b>Total</b>	<b>01</b>	<b>42835000</b>	<b>0</b>	<b>0</b>	<b>42835000</b>	<b>40936503</b>	<b>2765816</b>	<b>4664313</b>	<b>38170687</b>	
<b>Total</b>	<b>092</b>	<b>42835000</b>	<b>0</b>	<b>0</b>	<b>42835000</b>	<b>40936503</b>	<b>2765816</b>	<b>4664313</b>	<b>38170687</b>	
<b>Total</b>	<b>2052</b>	<b>42835000</b>	<b>0</b>	<b>0</b>	<b>42835000</b>	<b>40936503</b>	<b>2765816</b>	<b>4664313</b>	<b>38170687</b>	
MH	2062	Vigilance								
MI	103	Lokayukta / Up- Lokayukta								
SH	01	Lokayukta Secretariat-Committed								
V	P	84489000	0	0	84489000	82389191	6071056	8170865	76318135	9.67
<b>Total</b>	<b>01</b>	<b>84489000</b>	<b>0</b>	<b>0</b>	<b>84489000</b>	<b>82389191</b>	<b>6071056</b>	<b>8170865</b>	<b>76318135</b>	
<b>Total</b>	<b>103</b>	<b>84489000</b>	<b>0</b>	<b>0</b>	<b>84489000</b>	<b>82389191</b>	<b>6071056</b>	<b>8170865</b>	<b>76318135</b>	
<b>Total</b>	<b>2062</b>	<b>84489000</b>	<b>0</b>	<b>0</b>	<b>84489000</b>	<b>82389191</b>	<b>6071056</b>	<b>8170865</b>	<b>76318135</b>	
MH	2070	Other Administrative Services								
MI	003	Training								
SH	01	Harish Chandra Mathur Rajasthan Institute of Public Administration, Jaipur								
GH	02	Firm Training-Committed								
V	P	115950000	0	0	115950000	110902356	11995331	17042975	98907025	14.70
<b>Total</b>	<b>02</b>	<b>115950000</b>	<b>0</b>	<b>0</b>	<b>115950000</b>	<b>110902356</b>	<b>11995331</b>	<b>17042975</b>	<b>98907025</b>	
<b>GH</b>	<b>04</b>	Training to Indian Administrative Service Probationers-Committed								
V	P	19150000	0	0	19150000	18835864	811512	1125648	18024352	5.88
<b>Total</b>	<b>04</b>	<b>19150000</b>	<b>0</b>	<b>0</b>	<b>19150000</b>	<b>18835864</b>	<b>811512</b>	<b>1125648</b>	<b>18024352</b>	
<b>GH</b>	<b>05</b>	Hostel maintenance-Committed								
V	P	3190000	0	0	3190000	3190000			3190000	.00
<b>Total</b>	<b>05</b>	<b>3190000</b>	<b>0</b>	<b>0</b>	<b>3190000</b>	<b>3190000</b>	<b>0</b>	<b>0</b>	<b>3190000</b>	
<b>GH</b>	<b>06</b>	Centre for Good Governance								
V	P	4100000	0	0	4100000	4100000			4100000	.00
<b>Total</b>	<b>06</b>	<b>4100000</b>	<b>0</b>	<b>0</b>	<b>4100000</b>	<b>4100000</b>	<b>0</b>	<b>0</b>	<b>4100000</b>	
<b>GH</b>	<b>07</b>	Corpus Fund (HCM, RIPA)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>GH</b>	<b>08</b>	Operation and Administration -Committed								

Month & Year of Account		5 2020								
Grant Number		005 ADMINISTRATIVE SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2070	Other Administrative Services								
MI	003	Training								
SH	01	Harish Chandra Mathur Rajasthan Institute of Public Administration, Jaipur								
GH	08	Operation and Administration -Committed								
V	P	189484000	0	0	189484000	179389837	15292514	25386677	164097323	13.40
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>08</b>	<b>189485000</b>	<b>0</b>	<b>0</b>	<b>189485000</b>	<b>179390837</b>	<b>15292514</b>	<b>25386677</b>	<b>164098323</b>	
<b>Total</b>	<b>01</b>	<b>331876000</b>	<b>0</b>	<b>0</b>	<b>331876000</b>	<b>316420057</b>	<b>28099357</b>	<b>43555300</b>	<b>288320700</b>	
<b>Total</b>	<b>003</b>	<b>331876000</b>	<b>0</b>	<b>0</b>	<b>331876000</b>	<b>316420057</b>	<b>28099357</b>	<b>43555300</b>	<b>288320700</b>	
MI	105	Special Commission of Enquiry								
SH	10	Special Investigation Commission (Through the Home Department)-Committed								
V	P	6000	0	0	6000	6000			6000	.00
<b>Total</b>	<b>10</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
<b>Total</b>	<b>105</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
MI	114	Purchase and Maintenance of transport								
SH	01	State Garage and Automobile Department-Committed								
V	P	525312000	0	0	525312000	511543593	40897702	54666109	470645891	10.41
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>525313000</b>	<b>0</b>	<b>0</b>	<b>525313000</b>	<b>511544593</b>	<b>40897702</b>	<b>54666109</b>	<b>470646891</b>	
SH	02	Collection of vehicles-Committed								
V	P	425601000	0	0	425601000	411508688	24204738	38297050	387303950	9.00
<b>Total</b>	<b>02</b>	<b>425601000</b>	<b>0</b>	<b>0</b>	<b>425601000</b>	<b>411508688</b>	<b>24204738</b>	<b>38297050</b>	<b>387303950</b>	
SH	05	Aeroplane /Helicopter on hire-Committed								
V	P	200000000	0	0	200000000	200000000			200000000	.00
<b>Total</b>	<b>05</b>	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	
SH	06	Civil Aviation Directorate								
GH	01	Civil Aviation Directorate-Committed								
V	P	220858000	0	0	220858000	218804061	29814233	31868172	188989828	14.43
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>220859000</b>	<b>0</b>	<b>0</b>	<b>220859000</b>	<b>218805061</b>	<b>29814233</b>	<b>31868172</b>	<b>188990828</b>	
<b>Total</b>	<b>06</b>	<b>220859000</b>	<b>0</b>	<b>0</b>	<b>220859000</b>	<b>218805061</b>	<b>29814233</b>	<b>31868172</b>	<b>188990828</b>	
<b>Total</b>	<b>114</b>	<b>1371773000</b>	<b>0</b>	<b>0</b>	<b>1371773000</b>	<b>1341858342</b>	<b>94916673</b>	<b>124831331</b>	<b>1246941669</b>	
MI	115	Guest Houses, Government Hostels etc.								
SH	01	Expenses on State Guests-Committed								
V	P	40000000	0	0	40000000	40000000	159587	159587	39840413	.40
<b>Total</b>	<b>01</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>40000000</b>	<b>159587</b>	<b>159587</b>	<b>39840413</b>	
SH	05	Dak Bungalow and Rest House-Committed								
V	P	20542000	0	0	20542000	20128391	1548568	1962177	18579823	9.55
<b>Total</b>	<b>05</b>	<b>20542000</b>	<b>0</b>	<b>0</b>	<b>20542000</b>	<b>20128391</b>	<b>1548568</b>	<b>1962177</b>	<b>18579823</b>	
SH	07	State Community Centre, Gandhi Nagar, Jaipur-Committed								
V	P	1600000	0	0	1600000	1432502	101409	268907	1331093	16.81

Month & Year of Account		5 2020								
Grant Number		005 ADMINISTRATIVE SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2070	Other Administrative Services									
MI 115	Guest Houses, Government Hostels etc.									
SH 07	State Community Centre, Gandhi Nagar, Jaipur-Committed									
<b>Total</b>	07	<b>1600000</b>	<b>0</b>	<b>0</b>	<b>1600000</b>	<b>1432502</b>	<b>101409</b>	<b>268907</b>	<b>1331093</b>	
SH 08	Rajasthan Bhawan Vashi, Navi Mumbai-Committed									
V P		54050000	0	0	54050000	52698978	351614	1702636	52347364	3.15
<b>Total</b>	08	<b>54050000</b>	<b>0</b>	<b>0</b>	<b>54050000</b>	<b>52698978</b>	<b>351614</b>	<b>1702636</b>	<b>52347364</b>	
SH 09	Circuit House									
GH 01	Rest House Rajasthan-Committed									
V P		465502000	0	0	465502000	445649461	32698012	52550551	412951449	11.29
C P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>465503000</b>	<b>0</b>	<b>0</b>	<b>465503000</b>	<b>445650461</b>	<b>32698012</b>	<b>52550551</b>	<b>412952449</b>	
<b>Total</b>	09	<b>465503000</b>	<b>0</b>	<b>0</b>	<b>465503000</b>	<b>445650461</b>	<b>32698012</b>	<b>52550551</b>	<b>412952449</b>	
SH 10	Rajasthan Bhawan ,New Delhi									
GH 01	Rajasthan Bhawan ,New Delhi-Committed									
V P		78251000	0	0	78251000	72954062	5295209	10592147	67658853	13.54
C P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>78252000</b>	<b>0</b>	<b>0</b>	<b>78252000</b>	<b>72955062</b>	<b>5295209</b>	<b>10592147</b>	<b>67659853</b>	
<b>Total</b>	10	<b>78252000</b>	<b>0</b>	<b>0</b>	<b>78252000</b>	<b>72955062</b>	<b>5295209</b>	<b>10592147</b>	<b>67659853</b>	
SH 11	Jodhpur House, New Delhi									
GH 01	Jodhpur House, New Delhi-Committed									
V P		20186000	0	0	20186000	19500395	1101881	1787486	18398514	8.86
<b>Total</b>	01	<b>20186000</b>	<b>0</b>	<b>0</b>	<b>20186000</b>	<b>19500395</b>	<b>1101881</b>	<b>1787486</b>	<b>18398514</b>	
<b>Total</b>	11	<b>20186000</b>	<b>0</b>	<b>0</b>	<b>20186000</b>	<b>19500395</b>	<b>1101881</b>	<b>1787486</b>	<b>18398514</b>	
SH 12	Chanakyapuri New Delhi Guest House,									
GH 01	Chanakyapuri New Delhi Guest House-Committed									
V P		35522000	0	0	35522000	33486690	1887977	3923287	31598713	11.04
<b>Total</b>	01	<b>35522000</b>	<b>0</b>	<b>0</b>	<b>35522000</b>	<b>33486690</b>	<b>1887977</b>	<b>3923287</b>	<b>31598713</b>	
<b>Total</b>	12	<b>35522000</b>	<b>0</b>	<b>0</b>	<b>35522000</b>	<b>33486690</b>	<b>1887977</b>	<b>3923287</b>	<b>31598713</b>	
<b>Total</b>	115	<b>715655000</b>	<b>0</b>	<b>0</b>	<b>715655000</b>	<b>685852479</b>	<b>43144257</b>	<b>72946778</b>	<b>642708222</b>	
MI 800	Other expenditure									
SH 03	Assistance for free travelling to Members of Parliament of Rajasthan from Rajasthan State									
	Road Transport Services									
GH 01	Through the Transport Department									
V P		600000	0	0	600000	600000			600000	.00
<b>Total</b>	01	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	
<b>Total</b>	03	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	
<b>Total</b>	800	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	
<b>Total</b>	2070	<b>2419910000</b>	<b>0</b>	<b>0</b>	<b>2419910000</b>	<b>2344736878</b>	<b>166160287</b>	<b>241333409</b>	<b>2178576591</b>	
MH 4070	Capital Outlay on Other Administrative Services									
MI 800	Other expenditure									

Month & Year of Account		5 2020								
Grant Number:		005 ADMINISTRATIVE SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4070	Capital Outlay on Other Administrative Services								
MI	800	Other expenditure								
SH	01	Civil Aviation Directorate								
GH	01	Helicopter/Aeroplane related expenditure								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	800	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	4070	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	005	<b>2727643000</b>	<b>0</b>	<b>0</b>	<b>2727643000</b>	<b>2645882800</b>	<b>184989313</b>	<b>266749513</b>	<b>2460893487</b>	
Month & Year of Account		5 2020								
Grant Number:		006 Adminstration of Justice								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2014	Administration of Justice								
MI	102	High Courts								
SH	01	High Court Administration-Committed								
C	P	1563764000	0	0	1563764000	1452137432	129014330	240640898	1323123102	15.39
<b>Total</b>	01	<b>1563764000</b>	<b>0</b>	<b>0</b>	<b>1563764000</b>	<b>1452137432</b>	<b>129014330</b>	<b>240640898</b>	<b>1323123102</b>	
<b>Total</b>	102	<b>1563764000</b>	<b>0</b>	<b>0</b>	<b>1563764000</b>	<b>1452137432</b>	<b>129014330</b>	<b>240640898</b>	<b>1323123102</b>	
MI	105	Civil and Session Courts								
SH	01	District and Additional District Judges Courts								
V	P	6700000	0	0	6700000	6700000			6700000	.00
V	C	24475000	0	0	24475000	24475000			24475000	.00
<b>Total</b>	01	<b>31175000</b>	<b>0</b>	<b>0</b>	<b>31175000</b>	<b>31175000</b>	<b>0</b>	<b>0</b>	<b>31175000</b>	
SH	02	Courts of Civil and Additional Civil Judges and Chief Judicial Magistrates-Committed								
V	P	1833558000	0	0	1833558000	1709850736	148679550	272386814	1561171186	14.86
<b>Total</b>	02	<b>1833558000</b>	<b>0</b>	<b>0</b>	<b>1833558000</b>	<b>1709850736</b>	<b>148679550</b>	<b>272386814</b>	<b>1561171186</b>	
SH	03	Courts of Muncif and Judicial Magistrates-Committed								
V	P	1825811000	0	0	1825811000	1700539506	151177236	276448730	1549362270	15.14
<b>Total</b>	03	<b>1825811000</b>	<b>0</b>	<b>0</b>	<b>1825811000</b>	<b>1700539506</b>	<b>151177236</b>	<b>276448730</b>	<b>1549362270</b>	
SH	04	Special Mobile Courts for security of Civil Rights-Committed								
V	P	32691000	0	0	32691000	30713927	2734926	4711999	27979001	14.41
<b>Total</b>	04	<b>32691000</b>	<b>0</b>	<b>0</b>	<b>32691000</b>	<b>30713927</b>	<b>2734926</b>	<b>4711999</b>	<b>27979001</b>	
SH	06	Designated Courts through the Law Department-Committed								
V	P	9279000	0	0	9279000	8776654	709048	1211394	8067606	13.06
<b>Total</b>	06	<b>9279000</b>	<b>0</b>	<b>0</b>	<b>9279000</b>	<b>8776654</b>	<b>709048</b>	<b>1211394</b>	<b>8067606</b>	

Month & Year of Account		5 2020								
Grant Number		006 Administration of Justice								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2014		Administration of Justice								
MI 105		Civil and Session Courts								
SH 07		Special Courts for dacoity effected areas-Committed								
V	P	13641000	0	0	13641000	12620563	962679	1983116	11657884	14.54
<b>Total</b>	<b>07</b>	<b>13641000</b>	<b>0</b>	<b>0</b>	<b>13641000</b>	<b>12620563</b>	<b>962679</b>	<b>1983116</b>	<b>11657884</b>	
SH 08		Special Courts for Sati Nivaran through the Law Department-Committed								
V	P	8677000	0	0	8677000	8250886	426114	852228	7824772	9.82
<b>Total</b>	<b>08</b>	<b>8677000</b>	<b>0</b>	<b>0</b>	<b>8677000</b>	<b>8250886</b>	<b>426114</b>	<b>852228</b>	<b>7824772</b>	
SH 09		Special Courts for Scheduled Castes and Scheduled Tribes (Atrocity Prevention)-Committed								
V	P	204549000	0	0	204549000	190992522	15605642	29162120	175386880	14.26
<b>Total</b>	<b>09</b>	<b>204549000</b>	<b>0</b>	<b>0</b>	<b>204549000</b>	<b>190992522</b>	<b>15605642</b>	<b>29162120</b>	<b>175386880</b>	
SH 11		Special Courts for Narcotic Drugs and Psychotopic Substances ( N. D. P. S.) cases- Committed								
V	P	73735000	0	0	73735000	68442903	6016935	11309032	62425968	15.34
<b>Total</b>	<b>11</b>	<b>73735000</b>	<b>0</b>	<b>0</b>	<b>73735000</b>	<b>68442903</b>	<b>6016935</b>	<b>11309032</b>	<b>62425968</b>	
SH 15		Court under Negotiable Instrument ( N. I.) Act-Committed								
V	P	339404000	0	0	339404000	317371916	30294142	52326226	287077774	15.42
<b>Total</b>	<b>15</b>	<b>339404000</b>	<b>0</b>	<b>0</b>	<b>339404000</b>	<b>317371916</b>	<b>30294142</b>	<b>52326226</b>	<b>287077774</b>	
SH 16		Special Courts for bomb blast cases-Committed								
V	P	9123000	0	0	9123000	8664717	492647	950930	8172070	10.42
<b>Total</b>	<b>16</b>	<b>9123000</b>	<b>0</b>	<b>0</b>	<b>9123000</b>	<b>8664717</b>	<b>492647</b>	<b>950930</b>	<b>8172070</b>	
SH 17		Village Court								
V	P	132713000	0	0	132713000	124138821	11025820	19599999	113113001	14.77
<b>Total</b>	<b>17</b>	<b>132713000</b>	<b>0</b>	<b>0</b>	<b>132713000</b>	<b>124138821</b>	<b>11025820</b>	<b>19599999</b>	<b>113113001</b>	
SH 19		District and Additional District Judges Courts								
GH 01		District and Additional District Judges Courts-Committed								
V	P	4338035000	0	0	4338035000	4084414292	394060169	647680877	3690354123	14.93
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>4338036000</b>	<b>0</b>	<b>0</b>	<b>4338036000</b>	<b>4084415292</b>	<b>394060169</b>	<b>647680877</b>	<b>3690355123</b>	
<b>Total</b>	<b>19</b>	<b>4338036000</b>	<b>0</b>	<b>0</b>	<b>4338036000</b>	<b>4084415292</b>	<b>394060169</b>	<b>647680877</b>	<b>3690355123</b>	
SH 20		Commercial Court-Committed								
GH 01		Commercial Court-Committed								
V	P	63773000	0	0	63773000	60314850	5305610	8763760	55009240	13.74
<b>Total</b>	<b>01</b>	<b>63773000</b>	<b>0</b>	<b>0</b>	<b>63773000</b>	<b>60314850</b>	<b>5305610</b>	<b>8763760</b>	<b>55009240</b>	
<b>Total</b>	<b>20</b>	<b>63773000</b>	<b>0</b>	<b>0</b>	<b>63773000</b>	<b>60314850</b>	<b>5305610</b>	<b>8763760</b>	<b>55009240</b>	
SH 21		Rajasthan Judicial Academy								
GH 01		Rajasthan Judicial Academy-Committed								
V	P	48851000	0	0	48851000	46699855	3025451	5176596	43674404	10.60
<b>Total</b>	<b>01</b>	<b>48851000</b>	<b>0</b>	<b>0</b>	<b>48851000</b>	<b>46699855</b>	<b>3025451</b>	<b>5176596</b>	<b>43674404</b>	
<b>Total</b>	<b>21</b>	<b>48851000</b>	<b>0</b>	<b>0</b>	<b>48851000</b>	<b>46699855</b>	<b>3025451</b>	<b>5176596</b>	<b>43674404</b>	
<b>Total</b>	<b>105</b>	<b>8965016000</b>	<b>0</b>	<b>0</b>	<b>8965016000</b>	<b>8402968148</b>	<b>770515969</b>	<b>1332563821</b>	<b>7632452179</b>	

Month & Year of Account		5 2020								
Grant Number		006 Administration of Justice								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2014		Administration of Justice								
MI 110		Administrators General and Official Trustees								
SH 01		Through the Law Department								
GH 01		Establishment Charge-Committed								
V	P	2730000	0	0	2730000	2611889	131645	249756	2480244	9.15
<b>Total</b>	01	<b>2730000</b>	<b>0</b>	<b>0</b>	<b>2730000</b>	<b>2611889</b>	<b>131645</b>	<b>249756</b>	<b>2480244</b>	
<b>Total</b>	01	<b>2730000</b>	<b>0</b>	<b>0</b>	<b>2730000</b>	<b>2611889</b>	<b>131645</b>	<b>249756</b>	<b>2480244</b>	
<b>Total</b>	110	<b>2730000</b>	<b>0</b>	<b>0</b>	<b>2730000</b>	<b>2611889</b>	<b>131645</b>	<b>249756</b>	<b>2480244</b>	
MI 114		Legal Advisers and Counsels								
SH 01		Through the Law Department-Committed								
V	P	665411000	0	0	665411000	644946709	34211001	54675292	610735708	8.22
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>665412000</b>	<b>0</b>	<b>0</b>	<b>665412000</b>	<b>644947709</b>	<b>34211001</b>	<b>54675292</b>	<b>610736708</b>	
SH 02		Through the Home Department								
GH 01		Prosecution Staff-Committed								
V	P	991838000	0	0	991838000	945150984	84080239	130767255	861070745	13.18
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>991839000</b>	<b>0</b>	<b>0</b>	<b>991839000</b>	<b>945151984</b>	<b>84080239</b>	<b>130767255</b>	<b>861071745</b>	
GH 02		Advisory Board-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>991840000</b>	<b>0</b>	<b>0</b>	<b>991840000</b>	<b>945152984</b>	<b>84080239</b>	<b>130767255</b>	<b>861072745</b>	
SH 03		Permanent Counsellor for cases of the Rajasthan Civil Services Appeallate Tribunal-Committed								
V	P	712000	0	0	712000	712000	50806	50806	661194	7.14
<b>Total</b>	03	<b>712000</b>	<b>0</b>	<b>0</b>	<b>712000</b>	<b>712000</b>	<b>50806</b>	<b>50806</b>	<b>661194</b>	
<b>Total</b>	114	<b>1657964000</b>	<b>0</b>	<b>0</b>	<b>1657964000</b>	<b>1590812693</b>	<b>118342046</b>	<b>185493353</b>	<b>1472470647</b>	
MI 116		State Administrative Tribunals								
SH 01		Motor Accident Claims Tribunal-Committed								
V	P	200015000	0	0	200015000	186905386	16187455	29297069	170717931	14.65
<b>Total</b>	01	<b>200015000</b>	<b>0</b>	<b>0</b>	<b>200015000</b>	<b>186905386</b>	<b>16187455</b>	<b>29297069</b>	<b>170717931</b>	
SH 02		Rant and Appeallate Tribunal								
GH 01		Rant Tribunal-committed								
V	P	30246000	0	0	30246000	27771810	3105182	5579372	24666628	18.45
<b>Total</b>	01	<b>30246000</b>	<b>0</b>	<b>0</b>	<b>30246000</b>	<b>27771810</b>	<b>3105182</b>	<b>5579372</b>	<b>24666628</b>	
GH 02		Appeallete Rant Tribunal-committed								
V	P	9651000	0	0	9651000	8803475	1230753	2078278	7572722	21.53
<b>Total</b>	02	<b>9651000</b>	<b>0</b>	<b>0</b>	<b>9651000</b>	<b>8803475</b>	<b>1230753</b>	<b>2078278</b>	<b>7572722</b>	
<b>Total</b>	02	<b>39897000</b>	<b>0</b>	<b>0</b>	<b>39897000</b>	<b>36575285</b>	<b>4335935</b>	<b>7657650</b>	<b>32239350</b>	
<b>Total</b>	116	<b>239912000</b>	<b>0</b>	<b>0</b>	<b>239912000</b>	<b>223480671</b>	<b>20523390</b>	<b>36954719</b>	<b>202957281</b>	
MI 117		Family Courts								



Month & Year of Account		5		2020						
Grant Number:		006		Administration of Justice						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2014	Administration of Justice								
MI	117	Family Courts								
SH	01	Through the Law Department-Committed								
V	P	369993000	0	0	369993000	345308794	30992865	55677071	314315929	15.05
<b>Total</b>	<b>01</b>	<b>369993000</b>	<b>0</b>	<b>0</b>	<b>369993000</b>	<b>345308794</b>	<b>30992865</b>	<b>55677071</b>	<b>314315929</b>	
<b>Total</b>	<b>117</b>	<b>369993000</b>	<b>0</b>	<b>0</b>	<b>369993000</b>	<b>345308794</b>	<b>30992865</b>	<b>55677071</b>	<b>314315929</b>	
MI	800	Other expenditure								
SH	01	Through the Law Department								
GH	01	Assistance to Rajasthan Lawyers welfare fund-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	Assistance to Bar Council								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	02	Kishore Nyay Board under Intigrated child Protection Scheme (CPS)								
GH	01	Through Rajasthan High Court								
V	P	7000	0	0	7000	7000			7000	.00
V	C	7000	0	0	7000	7000			7000	.00
<b>Total</b>	<b>01</b>	<b>14000</b>	<b>0</b>	<b>0</b>	<b>14000</b>	<b>14000</b>	<b>0</b>	<b>0</b>	<b>14000</b>	
<b>Total</b>	<b>02</b>	<b>14000</b>	<b>0</b>	<b>0</b>	<b>14000</b>	<b>14000</b>	<b>0</b>	<b>0</b>	<b>14000</b>	
SH	03	Kishore Nyay Board under Intigrated child Protection Scheme (CPS)								
GH	01	Through Rajasthan High Court-committed								
V	P	10000	0	0	10000	-988466	1630565	2629031	-2619031	26290.31
<b>Total</b>	<b>01</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>-988466</b>	<b>1630565</b>	<b>2629031</b>	<b>-2619031</b>	
<b>Total</b>	<b>03</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>-988466</b>	<b>1630565</b>	<b>2629031</b>	<b>-2619031</b>	
<b>Total</b>	<b>800</b>	<b>26000</b>	<b>0</b>	<b>0</b>	<b>26000</b>	<b>-972466</b>	<b>1630565</b>	<b>2629031</b>	<b>-2603031</b>	
MI	911	Deduct - Recoveries of Overpayments								
SH	01	Recovery of Law Department								
V	P					0	-111663	-111663	111663	.00
<b>Total</b>	<b>01</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-111663</b>	<b>-111663</b>	<b>111663</b>	
<b>Total</b>	<b>911</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-111663</b>	<b>-111663</b>	<b>111663</b>	
<b>Total</b>	<b>2014</b>	<b>12799405000</b>	<b>0</b>	<b>0</b>	<b>12799405000</b>	<b>12016347161</b>	<b>1071039147</b>	<b>1854096986</b>	<b>10945308014</b>	
<b>Total</b>	<b>006</b>	<b>12799405000</b>	<b>0</b>	<b>0</b>	<b>12799405000</b>	<b>12016347161</b>	<b>1071039147</b>	<b>1854096986</b>	<b>10945308014</b>	
Month & Year of Account		5		2020						
Grant Number:		007		ELECTIONS						

Month & Year of Account		5		2020						
Grant Number		007		ELECTIONS						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2015	Elections								
MI	102	Electoral Officers								
SH	01	Election Department								
GH	01	Establishment Charges - Committed								
V	P	491188000	0	0	491188000	460436765	43780608	74531843	416656157	15.17
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>491189000</b>	<b>0</b>	<b>0</b>	<b>491189000</b>	<b>460437765</b>	<b>43780608</b>	<b>74531843</b>	<b>416657157</b>	
<b>Total</b>	<b>01</b>	<b>491189000</b>	<b>0</b>	<b>0</b>	<b>491189000</b>	<b>460437765</b>	<b>43780608</b>	<b>74531843</b>	<b>416657157</b>	
<b>Total</b>	<b>102</b>	<b>491189000</b>	<b>0</b>	<b>0</b>	<b>491189000</b>	<b>460437765</b>	<b>43780608</b>	<b>74531843</b>	<b>416657157</b>	
MI	103	Preparation and Printing of Electoral rolls								
SH	01	Election related charges-Committed								
V	P	500000000	0	0	500000000	499996000	1965380	1969380	498030620	.39
<b>Total</b>	<b>01</b>	<b>500000000</b>	<b>0</b>	<b>0</b>	<b>500000000</b>	<b>499996000</b>	<b>1965380</b>	<b>1969380</b>	<b>498030620</b>	
<b>Total</b>	<b>103</b>	<b>500000000</b>	<b>0</b>	<b>0</b>	<b>500000000</b>	<b>499996000</b>	<b>1965380</b>	<b>1969380</b>	<b>498030620</b>	
MI	105	Charges for conduct of elections to Parliament								
SH	01	Election related charges-Committed								
V	P	100000000	0	0	100000000	95303123	6690128	11387005	88612995	11.39
<b>Total</b>	<b>01</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>95303123</b>	<b>6690128</b>	<b>11387005</b>	<b>88612995</b>	
<b>Total</b>	<b>105</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>95303123</b>	<b>6690128</b>	<b>11387005</b>	<b>88612995</b>	
MI	106	Charges for conduct of elections to State/ Union Territory Legislature								
SH	01	Election related charges-Committed								
V	P	10000000	0	0	10000000	10000000	2762645	2762645	7237355	27.63
<b>Total</b>	<b>01</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>2762645</b>	<b>2762645</b>	<b>7237355</b>	
<b>Total</b>	<b>106</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>2762645</b>	<b>2762645</b>	<b>7237355</b>	
MI	108	Issue of Photo Identity - Cards to Voters								
SH	01	Election related charges-Committed								
V	P	8000000	0	0	8000000	8000000			8000000	.00
<b>Total</b>	<b>01</b>	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	
<b>Total</b>	<b>108</b>	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	
<b>Total</b>	<b>2015</b>	<b>1109189000</b>	<b>0</b>	<b>0</b>	<b>1109189000</b>	<b>1073736888</b>	<b>55198761</b>	<b>90650873</b>	<b>1018538127</b>	
MH	2515	Other Rural Development Programmes								
MI	800	Other expenditure								
SH	01	Expenditure on Panchayat Elections								
GH	02	General Election - Committed								
V	P	1650000000	0	0	1650000000	1650105595	2246075	2140480	1647859520	.13
<b>Total</b>	<b>02</b>	<b>1650000000</b>	<b>0</b>	<b>0</b>	<b>1650000000</b>	<b>1650105595</b>	<b>2246075</b>	<b>2140480</b>	<b>1647859520</b>	
<b>Total</b>	<b>01</b>	<b>1650000000</b>	<b>0</b>	<b>0</b>	<b>1650000000</b>	<b>1650105595</b>	<b>2246075</b>	<b>2140480</b>	<b>1647859520</b>	
SH	02	State Election Commission-Committed								
V	P	38033000	0	0	38033000	36602568	3346276	4776708	33256292	12.56
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>38034000</b>	<b>0</b>	<b>0</b>	<b>38034000</b>	<b>36603568</b>	<b>3346276</b>	<b>4776708</b>	<b>33257292</b>	

Month & Year of Account		5		2020						
Grant Number:		007		ELECTIONS						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2515	Other Rural Development Programmes								
MI	800	Other expenditure								
Total	800	1688034000	0	0	1688034000	1686709163	5592351	6917188	1681116812	
Total	2515	1688034000	0	0	1688034000	1686709163	5592351	6917188	1681116812	
Total	007	2797223000	0	0	2797223000	2760446051	60791112	97568061	2699654939	
Month & Year of Account		5		2020						
Grant Number:		008		REVENUE						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2029	Land Revenue								
MI	102	Survey and Settlement Operations								
SH	01	Head office Staff - Committed								
V	P	72875000	0	0	72875000	70433818	3927460	6368642	66506358	8.74
C	P	1000	0	0	1000	1000			1000	.00
Total	01	72876000	0	0	72876000	70434818	3927460	6368642	66507358	
SH	02	District Staff - Committed								
V	P	519216000	0	0	519216000	507624514	25087773	36679259	482536741	7.06
Total	02	519216000	0	0	519216000	507624514	25087773	36679259	482536741	
Total	102	592092000	0	0	592092000	578059332	29015233	43047901	549044099	
MI	103	Land Records								
SH	01	Superintendence (Revenue Board) - Committed								
V	P	17735000	0	0	17735000	16832243	1123885	2026642	15708358	11.43
Total	01	17735000	0	0	17735000	16832243	1123885	2026642	15708358	
SH	02	District Expenditure - Committed								
V	P	7743194000	0	0	7743194000	7437562364	571445732	877077368	6866116632	11.33
C	P	1000	0	0	1000	1000			1000	.00
Total	02	7743195000	0	0	7743195000	7437563364	571445732	877077368	6866117632	
SH	03	Training School								
GH	03	Revenue Research and Training Institute, Ajmer - Committed								
V	P	69122000	0	0	69122000	67152786	5725276	7694490	61427510	11.13
Total	03	69122000	0	0	69122000	67152786	5725276	7694490	61427510	
Total	03	69122000	0	0	69122000	67152786	5725276	7694490	61427510	
SH	04	Land Record Improvement Scheme (through the Land Settlement Commissioner)								
GH	02	Modernisation of Land Settlement Department (50:50)								
V	C	5000	0	0	5000	5000			5000	.00
Total	02	5000	0	0	5000	5000	0	0	5000	
Total	04	5000	0	0	5000	5000	0	0	5000	

Month & Year of Account		5 2020								
Grant Number		008 REVENUE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2029	Land Revenue								
MI	103	Land Records								
SH	06	Construction and restoration of border posts - through the General Administration Department - Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	07	National Land Record Modernisation Programme								
V	P	8600000	0	0	8600000	8600000			8600000	.00
<b>Total</b>	07	<b>8600000</b>	<b>0</b>	<b>0</b>	<b>8600000</b>	<b>8600000</b>	<b>0</b>	<b>0</b>	<b>8600000</b>	
SH	09	Global Information System Laboratories								
GH	01	Global Information System Laboratories								
V	P	7086000	0	0	7086000	7086000			7086000	.00
V	C	3000	0	0	3000	3000			3000	.00
<b>Total</b>	01	<b>7089000</b>	<b>0</b>	<b>0</b>	<b>7089000</b>	<b>7089000</b>	<b>0</b>	<b>0</b>	<b>7089000</b>	
<b>Total</b>	09	<b>7089000</b>	<b>0</b>	<b>0</b>	<b>7089000</b>	<b>7089000</b>	<b>0</b>	<b>0</b>	<b>7089000</b>	
<b>Total</b>	103	<b>7845747000</b>	<b>0</b>	<b>0</b>	<b>7845747000</b>	<b>7537243393</b>	<b>578294893</b>	<b>886798500</b>	<b>6958948500</b>	
MI	105	Management of Ex-Zamindari Estates								
SH	01	Head office Staff - Committed								
V	P	2373000	0	0	2373000	2272982	131514	231532	2141468	9.76
<b>Total</b>	01	<b>2373000</b>	<b>0</b>	<b>0</b>	<b>2373000</b>	<b>2272982</b>	<b>131514</b>	<b>231532</b>	<b>2141468</b>	
<b>Total</b>	105	<b>2373000</b>	<b>0</b>	<b>0</b>	<b>2373000</b>	<b>2272982</b>	<b>131514</b>	<b>231532</b>	<b>2141468</b>	
MI	800	Other Expenditure								
SH	01	Agriculture Census Scheme								
V	C	37032000	0	0	37032000	36970500	1256062	1317562	35714438	3.56
<b>Total</b>	01	<b>37032000</b>	<b>0</b>	<b>0</b>	<b>37032000</b>	<b>36970500</b>	<b>1256062</b>	<b>1317562</b>	<b>35714438</b>	
<b>Total</b>	800	<b>37032000</b>	<b>0</b>	<b>0</b>	<b>37032000</b>	<b>36970500</b>	<b>1256062</b>	<b>1317562</b>	<b>35714438</b>	
MI	911	Deduct - Recoveries of Overpayments								
SH	01	Recovery of Land Revenue Offices								
V	P					9304354		-9304354	9304354	.00
<b>Total</b>	01	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9304354</b>	<b>0</b>	<b>-9304354</b>	<b>9304354</b>	
<b>Total</b>	911	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9304354</b>	<b>0</b>	<b>-9304354</b>	<b>9304354</b>	
<b>Total</b>	2029	<b>8477244000</b>	<b>0</b>	<b>0</b>	<b>8477244000</b>	<b>8163850561</b>	<b>608697702</b>	<b>922091141</b>	<b>7555152859</b>	
MH	2052	Secretariat- General Services								
MI	099	Board of Revenue								
SH	01	Board and their establishment - Committed								
V	P	289449000	0	0	289449000	278837710	18715048	29326338	260122662	10.13
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>289450000</b>	<b>0</b>	<b>0</b>	<b>289450000</b>	<b>278838710</b>	<b>18715048</b>	<b>29326338</b>	<b>260123662</b>	
SH	02	Revenue Appellate Officer - Committed								
V	P	69153000	0	0	69153000	66871553	7275862	9557309	59595691	13.82
<b>Total</b>	02	<b>69153000</b>	<b>0</b>	<b>0</b>	<b>69153000</b>	<b>66871553</b>	<b>7275862</b>	<b>9557309</b>	<b>59595691</b>	

Month & Year of Account		5		2020						
Grant Number:		008		REVENUE						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2052	Secretariat- General Services								
MI	099	Board of Revenue								
SH	04	Land Acquisition Rehabilitation and Resettlement Authority - Committed								
V	P	12847000	0	0	12847000	12545584	809546	1110962	11736038	8.65
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>12848000</b>	<b>0</b>	<b>0</b>	<b>12848000</b>	<b>12546584</b>	<b>809546</b>	<b>1110962</b>	<b>11737038</b>	
<b>Total</b>	<b>099</b>	<b>371451000</b>	<b>0</b>	<b>0</b>	<b>371451000</b>	<b>358256847</b>	<b>26800456</b>	<b>39994609</b>	<b>331456391</b>	
<b>Total</b>	<b>2052</b>	<b>371451000</b>	<b>0</b>	<b>0</b>	<b>371451000</b>	<b>358256847</b>	<b>26800456</b>	<b>39994609</b>	<b>331456391</b>	
<b>Total</b>	<b>008</b>	<b>8848695000</b>	<b>0</b>	<b>0</b>	<b>8848695000</b>	<b>8522107408</b>	<b>635498158</b>	<b>962085750</b>	<b>7886609250</b>	
Month & Year of Account		5		2020						
Grant Number:		009		FOREST						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2406	Forestry and Wild Life								
SM	01	Forestry								
MI	001	Direction and Administration								
SH	01	General Direction								
GH	01	Head office - Committed								
V	P	331297000	0	0	331297000	318767024	29310983	41840959	289456041	12.63
<b>Total</b>	<b>01</b>	<b>331297000</b>	<b>0</b>	<b>0</b>	<b>331297000</b>	<b>318767024</b>	<b>29310983</b>	<b>41840959</b>	<b>289456041</b>	
<b>Total</b>	<b>01</b>	<b>331297000</b>	<b>0</b>	<b>0</b>	<b>331297000</b>	<b>318767024</b>	<b>29310983</b>	<b>41840959</b>	<b>289456041</b>	
SH	02	Subordinate and expert staff - Committed								
V	P	5111993000	0	0	5111993000	4809505375	403425656	705913281	4406079719	13.81
C	P	5000000	0	0	5000000	5000000			5000000	.00
<b>Total</b>	<b>02</b>	<b>5116993000</b>	<b>0</b>	<b>0</b>	<b>5116993000</b>	<b>4814505375</b>	<b>403425656</b>	<b>705913281</b>	<b>4411079719</b>	
SH	04	Biotech Nurseries								
GH	01	Nursery - Committed								
V	P	28600000	0	0	28600000	28600000			28600000	.00
<b>Total</b>	<b>01</b>	<b>28600000</b>	<b>0</b>	<b>0</b>	<b>28600000</b>	<b>28600000</b>	<b>0</b>	<b>0</b>	<b>28600000</b>	
<b>Total</b>	<b>04</b>	<b>28600000</b>	<b>0</b>	<b>0</b>	<b>28600000</b>	<b>28600000</b>	<b>0</b>	<b>0</b>	<b>28600000</b>	
<b>Total</b>	<b>001</b>	<b>5476890000</b>	<b>0</b>	<b>0</b>	<b>5476890000</b>	<b>5161872399</b>	<b>432736639</b>	<b>747754240</b>	<b>4729135760</b>	
MI	101	Forest Conservation, Development and Regeneration								
SH	06	Intensive Border Demarcation and Settlement Work								
V	P	4513000	0	0	4513000	4513000			4513000	.00
<b>Total</b>	<b>06</b>	<b>4513000</b>	<b>0</b>	<b>0</b>	<b>4513000</b>	<b>4513000</b>	<b>0</b>	<b>0</b>	<b>4513000</b>	
SH	07	Replantation of degraded forests								
V	P	10316000	0	0	10316000	10316000			10316000	.00

Month & Year of Account		5		2020						
Grant Number		009		FOREST						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2406		Forestry and Wild Life								
SM 01		Forestry								
MI 101		Forest Conservation, Development and Regeneration								
SH 07		Replantation of degraded forests								
<b>Total</b>	07	<b>10316000</b>	<b>0</b>	<b>0</b>	<b>10316000</b>	<b>10316000</b>	<b>0</b>	<b>0</b>	<b>10316000</b>	
SH 10		Conservation of Bio-diversity (Forest Conservation and Ecological Tourism)								
V	P	24181000	0	0	24181000	24181000	54909	54909	24126091	.23
<b>Total</b>	10	<b>24181000</b>	<b>0</b>	<b>0</b>	<b>24181000</b>	<b>24181000</b>	<b>54909</b>	<b>54909</b>	<b>24126091</b>	
SH 11		Integrated Forest Security Scheme (1:3)								
V	P	2682000	0	0	2682000	2682000			2682000	.00
V	C	4022000	0	0	4022000	4022000			4022000	.00
<b>Total</b>	11	<b>6704000</b>	<b>0</b>	<b>0</b>	<b>6704000</b>	<b>6704000</b>	<b>0</b>	<b>0</b>	<b>6704000</b>	
SH 12		Fuel and Charcoal Trade Scheme - Committed								
V	P	120307000	0	0	120307000	118298941	2637921	4645980	115661020	3.86
<b>Total</b>	12	<b>120307000</b>	<b>0</b>	<b>0</b>	<b>120307000</b>	<b>118298941</b>	<b>2637921</b>	<b>4645980</b>	<b>115661020</b>	
SH 13		Bamboo Exploitation Scheme								
V	P	38191000	0	0	38191000	36914837	1519401	2795564	35395436	7.32
<b>Total</b>	13	<b>38191000</b>	<b>0</b>	<b>0</b>	<b>38191000</b>	<b>36914837</b>	<b>1519401</b>	<b>2795564</b>	<b>35395436</b>	
SH 14		Tendu Patta Trade Scheme								
V	P	23688000	0	0	23688000	22556585	2292687	3424102	20263898	14.46
<b>Total</b>	14	<b>23688000</b>	<b>0</b>	<b>0</b>	<b>23688000</b>	<b>22556585</b>	<b>2292687</b>	<b>3424102</b>	<b>20263898</b>	
SH 18		Research and Training								
V	P	7255000	0	0	7255000	7255000	51101	51101	7203899	.70
<b>Total</b>	18	<b>7255000</b>	<b>0</b>	<b>0</b>	<b>7255000</b>	<b>7255000</b>	<b>51101</b>	<b>51101</b>	<b>7203899</b>	
SH 19		Change in climate and prevention of desert expansion								
V	P	46398000	0	0	46398000	46398000			46398000	.00
<b>Total</b>	19	<b>46398000</b>	<b>0</b>	<b>0</b>	<b>46398000</b>	<b>46398000</b>	<b>0</b>	<b>0</b>	<b>46398000</b>	
SH 20		Forestry, communication and modernisation, regeneration, renewal and upgradation of buildings								
V	P	14000000	0	0	14000000	13989050		10950	13989050	.08
<b>Total</b>	20	<b>14000000</b>	<b>0</b>	<b>0</b>	<b>14000000</b>	<b>13989050</b>	<b>0</b>	<b>10950</b>	<b>13989050</b>	
SH 21		Prevention of Illegal Mining								
GH 01		Forest Department								
V	P	1000000	0	0	1000000	1000000			1000000	.00
<b>Total</b>	01	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
<b>Total</b>	21	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
<b>Total</b>	101	<b>296553000</b>	<b>0</b>	<b>0</b>	<b>296553000</b>	<b>292126413</b>	<b>6556019</b>	<b>10982606</b>	<b>285570394</b>	
MI 102		Social and Farm Forestry								
SH 18		Joint Forest Management Publicity and Expansion								
V	P	2000000	0	0	2000000	2000000			2000000	.00
<b>Total</b>	18	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	

Month & Year of Account		5 2020								
Grant Number		009 FOREST								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2406	Forestry and Wild Life									
SM 01	Forestry									
MI 102	Social and Farm Forestry									
SH 25	Externally aided Rajasthan Forestry and Bio-diversity Project Phase-II									
V	P	54072000	0	0	54072000	54072000		54072000	.00	
<b>Total</b>	25	<b>54072000</b>	<b>0</b>	<b>0</b>	<b>54072000</b>	<b>54072000</b>	<b>0</b>	<b>0</b>	<b>54072000</b>	
SH 26	National Forestry Programme									
GH 01	State Forest Development Agency									
V	P	6348000	0	0	6348000	6348000		6348000	.00	
V	C	9522000	0	0	9522000	9522000		9522000	.00	
<b>Total</b>	01	<b>15870000</b>	<b>0</b>	<b>0</b>	<b>15870000</b>	<b>15870000</b>	<b>0</b>	<b>0</b>	<b>15870000</b>	
<b>Total</b>	26	<b>15870000</b>	<b>0</b>	<b>0</b>	<b>15870000</b>	<b>15870000</b>	<b>0</b>	<b>0</b>	<b>15870000</b>	
SH 27	National Forestry Programme									
GH 01	National Mission for Green India									
V	P	1000	0	0	1000	1000		1000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	27	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	102	<b>71944000</b>	<b>0</b>	<b>0</b>	<b>71944000</b>	<b>71944000</b>	<b>0</b>	<b>0</b>	<b>71944000</b>	
MI 196	Assistance to Zila Parishads/District level Panchayats									
SH 01	Subordinate and Trained Staff									
GH 01	Establishment - Committed									
V	P	180855000	0	0	180855000	180855000		180855000	.00	
<b>Total</b>	01	<b>180855000</b>	<b>0</b>	<b>0</b>	<b>180855000</b>	<b>180855000</b>	<b>0</b>	<b>0</b>	<b>180855000</b>	
<b>Total</b>	01	<b>180855000</b>	<b>0</b>	<b>0</b>	<b>180855000</b>	<b>180855000</b>	<b>0</b>	<b>0</b>	<b>180855000</b>	
SH 03	Farm Forestry Lore									
GH 02	Operational/Activity									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	196	<b>180856000</b>	<b>0</b>	<b>0</b>	<b>180856000</b>	<b>180856000</b>	<b>0</b>	<b>0</b>	<b>180856000</b>	
<b>Total</b>	01	<b>6026243000</b>	<b>0</b>	<b>0</b>	<b>6026243000</b>	<b>5706798812</b>	<b>439292658</b>	<b>758736846</b>	<b>5267506154</b>	
SM 02	Environmental Forestry and Wild Life									
MI 110	Wild Life Preservation									
SH 01	Tiger Project, Ranthambhore									
V	P	41522000	0	0	41522000	41522000		41522000	.00	
V	C	44775000	0	0	44775000	44775000		44775000	.00	
<b>Total</b>	01	<b>86297000</b>	<b>0</b>	<b>0</b>	<b>86297000</b>	<b>86297000</b>	<b>0</b>	<b>0</b>	<b>86297000</b>	
SH 02	Tiger Project, Sariska									
V	P	49004000	0	0	49004000	49004000		49004000	.00	
V	C	39103000	0	0	39103000	37927365	1175635	37927365	3.01	

Month & Year of Account		5 2020								
Grant Number		009 FOREST								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2406	Forestry and Wild Life									
SM 02	Environmental Forestry and Wild Life									
MI 110	Wild Life Preservation									
SH 02	Tiger Project, Sariska									
<b>Total</b>	<b>02</b>	<b>88107000</b>	<b>0</b>	<b>0</b>	<b>88107000</b>	<b>86931365</b>	<b>0</b>	<b>1175635</b>	<b>86931365</b>	
SH 03	Maintenance of Forest Areas									
V	P	39285000	0	0	39285000	39282600	1510058	1512458	37772542	3.85
V	C	26852000	0	0	26852000	26852000			26852000	.00
<b>Total</b>	<b>03</b>	<b>66137000</b>	<b>0</b>	<b>0</b>	<b>66137000</b>	<b>66134600</b>	<b>1510058</b>	<b>1512458</b>	<b>64624542</b>	
SH 04	Development of Ghana Bird Sanctuary									
V	P	6900000	0	0	6900000	6876085		23915	6876085	.35
V	C	2100000	0	0	2100000	2100000			2100000	.00
<b>Total</b>	<b>04</b>	<b>9000000</b>	<b>0</b>	<b>0</b>	<b>9000000</b>	<b>8976085</b>	<b>0</b>	<b>23915</b>	<b>8976085</b>	
SH 05	Development of National Desert Park									
V	P	5400000	0	0	5400000	5400000			5400000	.00
V	C	2100000	0	0	2100000	2100000			2100000	.00
<b>Total</b>	<b>05</b>	<b>7500000</b>	<b>0</b>	<b>0</b>	<b>7500000</b>	<b>7500000</b>	<b>0</b>	<b>0</b>	<b>7500000</b>	
SH 06	Development of Eco-tourism									
V	P	5000000	0	0	5000000	5000000	423526	423526	4576474	8.47
<b>Total</b>	<b>06</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>423526</b>	<b>423526</b>	<b>4576474</b>	
SH 07	Biological Park, Kailana									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 08	Mukundra National Park									
V	P	25240000	0	0	25240000	25240000			25240000	.00
V	C	12710000	0	0	12710000	12710000			12710000	.00
<b>Total</b>	<b>08</b>	<b>37950000</b>	<b>0</b>	<b>0</b>	<b>37950000</b>	<b>37950000</b>	<b>0</b>	<b>0</b>	<b>37950000</b>	
SH 09	Tiger Safari Awali									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>09</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 10	Van Dhan Yojana									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>10</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 11	Maintenance of Wild life area									
GH 01	State Wild Life Conservation - Committed									
V	P	697927000	0	0	697927000	670011276	44251294	72167018	625759982	10.34
<b>Total</b>	<b>01</b>	<b>697927000</b>	<b>0</b>	<b>0</b>	<b>697927000</b>	<b>670011276</b>	<b>44251294</b>	<b>72167018</b>	<b>625759982</b>	
<b>Total</b>	<b>11</b>	<b>697927000</b>	<b>0</b>	<b>0</b>	<b>697927000</b>	<b>670011276</b>	<b>44251294</b>	<b>72167018</b>	<b>625759982</b>	
SH 12	Project Elephant									
GH 01	Development Work									
V	P	1600000	0	0	1600000	1600000			1600000	.00



Month & Year of Account		5 2020								
Grant Number		009 FOREST								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2406	Forestry and Wild Life									
SM 02	Environmental Forestry and Wild Life									
MI 110	Wild Life Preservation									
SH 12	Project Elephant									
GH 01	Development Work									
V	C	2400000	0	0	2400000	2400000		2400000		.00
<b>Total</b>	<b>01</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>4000000</b>	<b>0</b>	<b>4000000</b>		
<b>Total</b>	<b>12</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>4000000</b>	<b>0</b>	<b>4000000</b>		
<b>Total</b>	<b>110</b>	<b>1001921000</b>	<b>0</b>	<b>0</b>	<b>1001921000</b>	<b>972803326</b>	<b>46184878</b>	<b>75302552</b>	<b>926618448</b>	
MI 111	Zoological Park									
SH 02	Reforms of Zoo									
V	P	10000000	0	0	10000000	10000000		10000000		.00
<b>Total</b>	<b>02</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>10000000</b>		
SH 03	Bird Relief Centre									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>111</b>	<b>10001000</b>	<b>0</b>	<b>0</b>	<b>10001000</b>	<b>10001000</b>	<b>0</b>	<b>10001000</b>		
MI 112	Public Gardens									
SH 01	Through the Public Works Department - Committed									
V	P	200530000	0	0	200530000	191305818	13317539	22541721	177988279	11.24
<b>Total</b>	<b>01</b>	<b>200530000</b>	<b>0</b>	<b>0</b>	<b>200530000</b>	<b>191305818</b>	<b>13317539</b>	<b>22541721</b>	<b>177988279</b>	
<b>Total</b>	<b>112</b>	<b>200530000</b>	<b>0</b>	<b>0</b>	<b>200530000</b>	<b>191305818</b>	<b>13317539</b>	<b>22541721</b>	<b>177988279</b>	
<b>Total</b>	<b>02</b>	<b>1212452000</b>	<b>0</b>	<b>0</b>	<b>1212452000</b>	<b>1174110144</b>	<b>59502417</b>	<b>97844273</b>	<b>1114607727</b>	
SM 04	Afforestation and Ecological Development									
MI 103	State Symbolic (Compensation) Afforestation (S.C.A.)									
SH 01	Symbolic Afforestation									
GH 01	Expenditure under Symbolic Afforestation									
V	P	47500000	0	0	47500000	47265703		234297	47265703	.49
<b>Total</b>	<b>01</b>	<b>47500000</b>	<b>0</b>	<b>0</b>	<b>47500000</b>	<b>47265703</b>	<b>0</b>	<b>234297</b>	<b>47265703</b>	
<b>Total</b>	<b>01</b>	<b>47500000</b>	<b>0</b>	<b>0</b>	<b>47500000</b>	<b>47265703</b>	<b>0</b>	<b>234297</b>	<b>47265703</b>	
SH 02	Watershed Area Scheme									
GH 01	Expenditure under Watershed Area Scheme									
V	P	20000000	0	0	20000000	20000000		20000000		.00
<b>Total</b>	<b>01</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>20000000</b>		
<b>Total</b>	<b>02</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>20000000</b>		
SH 03	Integrated Wild Life Management Scheme									
GH 01	Expenditure under Integrated Wild Life Management Scheme									
V	P	20000000	0	0	20000000	20000000		20000000		.00
<b>Total</b>	<b>01</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>20000000</b>		
<b>Total</b>	<b>03</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>20000000</b>		
SH 04	Net Present Value of Forest Land									

Month & Year of Account		5 2020								
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		O	S	R	T					
MH 2406	Forestry and Wild Life									
SM 04	Afforestation and Ecological Development									
MI 103	State Symbolic (Compensation) Afforestation (S.C.A.)									
SH 04	Net Present Value of Forest Land									
GH 01	Expenditure under Net Present Value of Forest Land									
V	P	510000000	0	0	510000000	509190271	641375	1451104	508548896	.28
<b>Total</b>	<b>01</b>	<b>510000000</b>	<b>0</b>	<b>0</b>	<b>510000000</b>	<b>509190271</b>	<b>641375</b>	<b>1451104</b>	<b>508548896</b>	
<b>Total</b>	<b>04</b>	<b>510000000</b>	<b>0</b>	<b>0</b>	<b>510000000</b>	<b>509190271</b>	<b>641375</b>	<b>1451104</b>	<b>508548896</b>	
SH 05	Administrative and Establishment expenditure									
GH 01	Administrative and Establishment Expenditure									
V	P	10001000	0	0	10001000	10001000			10001000	.00
<b>Total</b>	<b>01</b>	<b>10001000</b>	<b>0</b>	<b>0</b>	<b>10001000</b>	<b>10001000</b>	<b>0</b>	<b>0</b>	<b>10001000</b>	
<b>Total</b>	<b>05</b>	<b>10001000</b>	<b>0</b>	<b>0</b>	<b>10001000</b>	<b>10001000</b>	<b>0</b>	<b>0</b>	<b>10001000</b>	
SH 06	Other									
GH 01	Expenditure under others									
V	P	11500000	0	0	11500000	11500000			11500000	.00
<b>Total</b>	<b>01</b>	<b>11500000</b>	<b>0</b>	<b>0</b>	<b>11500000</b>	<b>11500000</b>	<b>0</b>	<b>0</b>	<b>11500000</b>	
<b>Total</b>	<b>06</b>	<b>11500000</b>	<b>0</b>	<b>0</b>	<b>11500000</b>	<b>11500000</b>	<b>0</b>	<b>0</b>	<b>11500000</b>	
<b>Total</b>	<b>103</b>	<b>619001000</b>	<b>0</b>	<b>0</b>	<b>619001000</b>	<b>617956974</b>	<b>641375</b>	<b>1685401</b>	<b>617315599</b>	
<b>Total</b>	<b>04</b>	<b>619001000</b>	<b>0</b>	<b>0</b>	<b>619001000</b>	<b>617956974</b>	<b>641375</b>	<b>1685401</b>	<b>617315599</b>	
<b>Total</b>	<b>2406</b>	<b>7857696000</b>	<b>0</b>	<b>0</b>	<b>7857696000</b>	<b>7498865930</b>	<b>499436450</b>	<b>858266520</b>	<b>6999429480</b>	
MH 4406	Capital Outlay on Forestry and Wild Life									
SM 01	Forestry									
MI 101	Forest Conservation, Development and Regeneration									
SH 01	Reafforestation of degraded forests									
V	P	83194000	0	0	83194000	83567689		-373689	83567689	-.45
<b>Total</b>	<b>01</b>	<b>83194000</b>	<b>0</b>	<b>0</b>	<b>83194000</b>	<b>83567689</b>	<b>0</b>	<b>-373689</b>	<b>83567689</b>	
SH 07	Conservation of Bio-diversity (Forest Conservation and Ecological Tourism)									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 11	Change of climate and prevention of desert expansion									
V	P	125396000	0	0	125396000	125461811	-46559	-112370	125508370	-.09
<b>Total</b>	<b>11</b>	<b>125396000</b>	<b>0</b>	<b>0</b>	<b>125396000</b>	<b>125461811</b>	<b>-46559</b>	<b>-112370</b>	<b>125508370</b>	
SH 12	Integrated Forest Security Scheme									
GH 01	Security and Development Work									
V	P	12120000	0	0	12120000	12120000			12120000	.00
V	C	18180000	0	0	18180000	18180000			18180000	.00
<b>Total</b>	<b>01</b>	<b>30300000</b>	<b>0</b>	<b>0</b>	<b>30300000</b>	<b>30300000</b>	<b>0</b>	<b>0</b>	<b>30300000</b>	
<b>Total</b>	<b>12</b>	<b>30300000</b>	<b>0</b>	<b>0</b>	<b>30300000</b>	<b>30300000</b>	<b>0</b>	<b>0</b>	<b>30300000</b>	
SH 13	Prevention of Illegal Mining									
GH 01	Security and Development Work									

Month & Year of Account		5 2020								
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		O	S	R	T					
MH 4406		Capital Outlay on Forestry and Wild Life								
SM 01		Forestry								
MI 101		Forest Conservation, Development and Regeneration								
SH 13		Prevention of Illegal Mining								
GH 01		Security and Development Work								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	13	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 14		Replantation in Indira Gandhi Nahar Project								
GH 01		Plantation								
V	P	109000000	0	0	109000000	109000000		109000000	.00	
<b>Total</b>	01	<b>109000000</b>	<b>0</b>	<b>0</b>	<b>109000000</b>	<b>109000000</b>	<b>0</b>	<b>0</b>	<b>109000000</b>	
<b>Total</b>	14	<b>109000000</b>	<b>0</b>	<b>0</b>	<b>109000000</b>	<b>109000000</b>	<b>0</b>	<b>0</b>	<b>109000000</b>	
SH 15		Juliflora eradication and local species trees replantation								
GH 01		Replantation								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	15	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	101	<b>347893000</b>	<b>0</b>	<b>0</b>	<b>347893000</b>	<b>348332500</b>	<b>-46559</b>	<b>-486059</b>	<b>348379059</b>	
MI 102		Social and Farm Forestry								
SH 08		Conservation and development of Sambhar moisture land								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	08	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 12		Plantation on side of Bhakra Nangal Dam (In the area of Rajasthan)								
V	P	52218000	0	0	52218000	52218000		52218000	.00	
<b>Total</b>	12	<b>52218000</b>	<b>0</b>	<b>0</b>	<b>52218000</b>	<b>52218000</b>	<b>0</b>	<b>0</b>	<b>52218000</b>	
SH 13		Plantation on side of Gang Canal (In the area of Rajasthan)								
V	P	15351000	0	0	15351000	15351000		15351000	.00	
<b>Total</b>	13	<b>15351000</b>	<b>0</b>	<b>0</b>	<b>15351000</b>	<b>15351000</b>	<b>0</b>	<b>0</b>	<b>15351000</b>	
SH 14		Forestry works with the assistance of NABARD								
V	P	42487000	0	0	42487000	42495112	-8112	42495112	-.02	
<b>Total</b>	14	<b>42487000</b>	<b>0</b>	<b>0</b>	<b>42487000</b>	<b>42495112</b>	<b>0</b>	<b>-8112</b>	<b>42495112</b>	
<b>Total</b>	102	<b>110058000</b>	<b>0</b>	<b>0</b>	<b>110058000</b>	<b>110066112</b>	<b>0</b>	<b>-8112</b>	<b>110066112</b>	
MI 800		Other expenditure								
SH 01		Farm Forestry Education								
V	P	35540000	0	0	35540000	35415732	124268	35415732	.35	
<b>Total</b>	01	<b>35540000</b>	<b>0</b>	<b>0</b>	<b>35540000</b>	<b>35415732</b>	<b>0</b>	<b>124268</b>	<b>35415732</b>	
SH 02		For various Projects of Forest/CAMPA								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		5		2020						
Grant Number:		009		FOREST						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4406	Capital Outlay on Forestry and Wild Life								
SM	01	Forestry								
MI	800	Other expenditure								
SH	03	Preparation of Big Plants								
GH	01	Development Work								
V	P	42635000	0	0	42635000	42691697	-56697	42691697	-0.13	
<b>Total</b>	<b>01</b>	<b>42635000</b>	<b>0</b>	<b>0</b>	<b>42635000</b>	<b>42691697</b>	<b>0</b>	<b>-56697</b>	<b>42691697</b>	
<b>Total</b>	<b>03</b>	<b>42635000</b>	<b>0</b>	<b>0</b>	<b>42635000</b>	<b>42691697</b>	<b>0</b>	<b>-56697</b>	<b>42691697</b>	
<b>Total</b>	<b>800</b>	<b>78176000</b>	<b>0</b>	<b>0</b>	<b>78176000</b>	<b>78108429</b>	<b>0</b>	<b>67571</b>	<b>78108429</b>	
<b>Total</b>	<b>01</b>	<b>536127000</b>	<b>0</b>	<b>0</b>	<b>536127000</b>	<b>536507041</b>	<b>-46559</b>	<b>-426600</b>	<b>536553600</b>	
SM	02	Environmental Forestry and Wild Life								
MI	110	Wildlife								
SH	01	Maintenance of Forest areas								
V	P	28020000	0	0	28020000	28023900	-3900	28023900	-0.01	
V	C	34480000	0	0	34480000	34488830	-8830	34488830	-0.03	
<b>Total</b>	<b>01</b>	<b>62500000</b>	<b>0</b>	<b>0</b>	<b>62500000</b>	<b>62512730</b>	<b>0</b>	<b>-12730</b>	<b>62512730</b>	
SH	04	Development of Keoladeo National Park								
V	P	1000	0	0	1000	1000		1000	0.00	
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	06	Ranthambore Tiger Project								
V	P	2601000	0	0	2601000	2601000		2601000	0.00	
V	C	3901000	0	0	3901000	3901000		3901000	0.00	
<b>Total</b>	<b>06</b>	<b>6502000</b>	<b>0</b>	<b>0</b>	<b>6502000</b>	<b>6502000</b>	<b>0</b>	<b>0</b>	<b>6502000</b>	
SH	07	Rajiv Gandhi Biosphere Corridor								
V	P	1000	0	0	1000	1000		1000	0.00	
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	08	Biological Park, Kailana								
V	P	2000	0	0	2000	2000		2000	0.00	
<b>Total</b>	<b>08</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	09	Renovation of traditional water resources								
V	P	1000	0	0	1000	1000		1000	0.00	
<b>Total</b>	<b>09</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	10	Biological Park, Bikaner								
V	P	2000	0	0	2000	2000		2000	0.00	
<b>Total</b>	<b>10</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	11	Sariska Tiger Project								
GH	01	Development Works								
V	P	2600000	0	0	2600000	2600000		2600000	0.00	
V	C	3900000	0	0	3900000	3900000		3900000	0.00	
<b>Total</b>	<b>01</b>	<b>6500000</b>	<b>0</b>	<b>0</b>	<b>6500000</b>	<b>6500000</b>	<b>0</b>	<b>0</b>	<b>6500000</b>	
<b>Total</b>	<b>11</b>	<b>6500000</b>	<b>0</b>	<b>0</b>	<b>6500000</b>	<b>6500000</b>	<b>0</b>	<b>0</b>	<b>6500000</b>	

Month & Year of Account		5 2020								
Grant Number		009 FOREST								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4406		Capital Outlay on Forestry and Wild Life								
SM 02		Environmental Forestry and Wild Life								
MI 110		Wildlife								
SH 12		Development of Ghana Bird Sanctuary								
GH 01		Development Works								
V	P	1000000	0	0	1000000	1000000		1000000	.00	
V	C	1500000	0	0	1500000	1500000		1500000	.00	
<b>Total</b>	<b>01</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>0</b>	<b>2500000</b>		
<b>Total</b>	<b>12</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>0</b>	<b>2500000</b>		
SH 13		Development of Desert National Park								
GH 01		Development Works								
V	P	1800000	0	0	1800000	1800000		1800000	.00	
V	C	2700000	0	0	2700000	2700000		2700000	.00	
<b>Total</b>	<b>01</b>	<b>4500000</b>	<b>0</b>	<b>0</b>	<b>4500000</b>	<b>4500000</b>	<b>0</b>	<b>4500000</b>		
<b>Total</b>	<b>13</b>	<b>4500000</b>	<b>0</b>	<b>0</b>	<b>4500000</b>	<b>4500000</b>	<b>0</b>	<b>4500000</b>		
SH 14		Mukundra National Park								
GH 01		Development Work								
V	P	9000000	0	0	9000000	9000000		9000000	.00	
V	C	13500000	0	0	13500000	13500000		13500000	.00	
<b>Total</b>	<b>01</b>	<b>22500000</b>	<b>0</b>	<b>0</b>	<b>22500000</b>	<b>22500000</b>	<b>0</b>	<b>22500000</b>		
<b>Total</b>	<b>14</b>	<b>22500000</b>	<b>0</b>	<b>0</b>	<b>22500000</b>	<b>22500000</b>	<b>0</b>	<b>22500000</b>		
SH 15		Tiger Safari Aamli								
GH 01		Development Works								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>15</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH 16		Akal Wood Fossil Park								
GH 01		Development Works								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>16</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH 17		Project Leopard								
GH 01		Development Work								
V	P	30000000	0	0	30000000	30000000		30000000	.00	
<b>Total</b>	<b>01</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>30000000</b>	<b>0</b>	<b>30000000</b>		
<b>Total</b>	<b>17</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>30000000</b>	<b>0</b>	<b>30000000</b>		
SH 18		Development and conservation of Godawan and grazing area								
GH 01		Development Work								
V	P	20000000	0	0	20000000	20000000		20000000	.00	
<b>Total</b>	<b>01</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>20000000</b>		
<b>Total</b>	<b>18</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>20000000</b>		

Month & Year of Account		5		2020						
Grant Number:		009		FOREST						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4406	Capital Outlay on Forestry and Wild Life								
SM	02	Environmental Forestry and Wild Life								
MI	110	Wildlife								
<b>Total</b>	<b>110</b>	<b>155011000</b>	<b>0</b>	<b>0</b>	<b>155011000</b>	<b>155023730</b>	<b>0</b>	<b>-12730</b>	<b>155023730</b>	
MI	111	Zoological Park								
SH	01	Reforms of Zoo								
V	P	5001000	0	0	5001000	5116044		-115044	5116044	-2.30
<b>Total</b>	<b>01</b>	<b>5001000</b>	<b>0</b>	<b>0</b>	<b>5001000</b>	<b>5116044</b>	<b>0</b>	<b>-115044</b>	<b>5116044</b>	
SH	02	Bird Relief Centre								
V	P	501000	0	0	501000	501000			501000	.00
<b>Total</b>	<b>02</b>	<b>501000</b>	<b>0</b>	<b>0</b>	<b>501000</b>	<b>501000</b>	<b>0</b>	<b>0</b>	<b>501000</b>	
<b>Total</b>	<b>111</b>	<b>5502000</b>	<b>0</b>	<b>0</b>	<b>5502000</b>	<b>5617044</b>	<b>0</b>	<b>-115044</b>	<b>5617044</b>	
MI	800	Other expenditure								
SH	01	Environmental Plantation								
V	P	27500000	0	0	27500000	27500000			27500000	.00
<b>Total</b>	<b>01</b>	<b>27500000</b>	<b>0</b>	<b>0</b>	<b>27500000</b>	<b>27500000</b>	<b>0</b>	<b>0</b>	<b>27500000</b>	
SH	02	Smart Green City								
GH	01	Urban Forest								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>800</b>	<b>27501000</b>	<b>0</b>	<b>0</b>	<b>27501000</b>	<b>27501000</b>	<b>0</b>	<b>0</b>	<b>27501000</b>	
<b>Total</b>	<b>02</b>	<b>188014000</b>	<b>0</b>	<b>0</b>	<b>188014000</b>	<b>188141774</b>	<b>0</b>	<b>-127774</b>	<b>188141774</b>	
<b>Total</b>	<b>4406</b>	<b>724141000</b>	<b>0</b>	<b>0</b>	<b>724141000</b>	<b>724648815</b>	<b>-46559</b>	<b>-554374</b>	<b>724695374</b>	
<b>Total</b>	<b>009</b>	<b>8581837000</b>	<b>0</b>	<b>0</b>	<b>8581837000</b>	<b>8223514745</b>	<b>499389891</b>	<b>857712146</b>	<b>7724124854</b>	
Month & Year of Account		5		2020						
Grant Number:		010		MISCELLANEOUS GENERAL SERVICES						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2075	Miscellaneous General Services								
MI	104	Pensions and awards in consideration of distinguished services								
SH	01	Rewards to Army Staff for gallantry-Committed								
V	P	40000000	0	0	40000000	40000000			40000000	.00
<b>Total</b>	<b>01</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	
SH	02	Rewards to Government Servants for extraordinary performance-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		5 2020								
Grant Number		010 MISCELLANEOUS GENERAL SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2075	Miscellaneous General Services								
MI	104	Pensions and awards in consideration of distinguished services								
SH	03	Rewards to Government servants in consideration of obtaining post graduate diploma / degree in ICWA Cost and Works Accountancy etc.-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	04	Rewards for Books & Accounts and investigation & research related works-Committed								
V	P	20000	0	0	20000	20000			20000	.00
<b>Total</b>	04	<b>20000</b>	<b>0</b>	<b>0</b>	<b>20000</b>	<b>20000</b>	<b>0</b>	<b>0</b>	<b>20000</b>	
SH	05	Pensions for distinguished and appreciable Services-Committed								
V	P	500000	0	0	500000	479000	21000	42000	458000	8.40
<b>Total</b>	05	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>479000</b>	<b>21000</b>	<b>42000</b>	<b>458000</b>	
SH	06	Rewards to Police Officials for Bravery-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	104	<b>40523000</b>	<b>0</b>	<b>0</b>	<b>40523000</b>	<b>40502000</b>	<b>21000</b>	<b>42000</b>	<b>40481000</b>	
MI	797	Transfers to Reserve Funds Deposits Accounts								
SH	01	Transfer to Head 8235-117 Guarantee Redemption fund-Committed								
V	P	5500000000	0	0	5500000000	5500000000			5500000000	.00
<b>Total</b>	01	<b>5500000000</b>	<b>0</b>	<b>0</b>	<b>5500000000</b>	<b>5500000000</b>	<b>0</b>	<b>0</b>	<b>5500000000</b>	
<b>Total</b>	797	<b>5500000000</b>	<b>0</b>	<b>0</b>	<b>5500000000</b>	<b>5500000000</b>	<b>0</b>	<b>0</b>	<b>5500000000</b>	
MI	800	Other expenditure								
SH	01	Cost of State Gazettes and other publication supply to famous personalities and other States on reciprocal basis-Committed								
V	P	143000	0	0	143000	143000			143000	.00
<b>Total</b>	01	<b>143000</b>	<b>0</b>	<b>0</b>	<b>143000</b>	<b>143000</b>	<b>0</b>	<b>0</b>	<b>143000</b>	
SH	02	Janani Dyodhi-Committed								
V	P	2608000	0	0	2608000	2424600	193890	377290	2230710	14.47
<b>Total</b>	02	<b>2608000</b>	<b>0</b>	<b>0</b>	<b>2608000</b>	<b>2424600</b>	<b>193890</b>	<b>377290</b>	<b>2230710</b>	
SH	03	Allowances to dependents and families of ex-rulers								
GH	01	Servants and Relatives-Committed								
V	P	10000000	0	0	10000000	9498412	503588	1005176	8994824	10.05
<b>Total</b>	01	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>9498412</b>	<b>503588</b>	<b>1005176</b>	<b>8994824</b>	
<b>Total</b>	03	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>9498412</b>	<b>503588</b>	<b>1005176</b>	<b>8994824</b>	
SH	04	Payment of interest in relation to time barred Government Securities-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	08	Grant to Rajasthan Hotel Corporation for Rajasthan Legislative Assembly's refreshment house-Committed								
V	P	8000000	0	0	8000000	8000000			8000000	.00
<b>Total</b>	08	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	

Month & Year of Account		5 2020								
Grant Number:		010 MISCELLANEOUS GENERAL SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2075	Miscellaneous General Services								
MI	800	Other expenditure								
SH	10	Time barred payment of Government Securities / Debentures								
GH	01	Payalment of Principal-Committed								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	10	1000	0	0	1000	1000	0	0	1000	
SH	11	Payment of claims against Government Guarantees								
GH	01	Payment of claims-Committed								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	11	1000	0	0	1000	1000	0	0	1000	
SH	12	Excess Deduction of House Building Advance								
GH	01	Payment of excess Deduction of House Building Advance								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	12	1000	0	0	1000	1000	0	0	1000	
Total	800	20755000	0	0	20755000	20070012	697478	1382466	19372534	
Total	2075	5561278000	0	0	5561278000	5560572012	718478	1424466	5559853534	
Total	010	5561278000	0	0	5561278000	5560572012	718478	1424466	5559853534	
Month & Year of Account		5 2020								
Grant Number:		011 MISCELLANEOUS SOCIAL SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2250	Other Social Services								
MI	101	Donations for Charitable purposes								
SH	02	Other Contributory Gifts, Donations, Grants-in-aid etc.								
GH	01	Through the General Administration Department- Grants-in-aid/Contributions/Subsidy- Committed								
V	P	1600000	0	0	1600000	1600000			1600000	.00
Total	01	1600000	0	0	1600000	1600000	0	0	1600000	
GH	02	Gramdan Board- through the Revenue Department-Committed								
V	P	1000000	0	0	1000000	1000000			1000000	.00
Total	02	1000000	0	0	1000000	1000000	0	0	1000000	
Total	02	2600000	0	0	2600000	2600000	0	0	2600000	
Total	101	2600000	0	0	2600000	2600000	0	0	2600000	
MI	102	Administration of Religious and Charitable Endowments Acts								



Month & Year of Account		5 2020								
Grant Number		011 MISCELLANEOUS SOCIAL SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2250	Other Social Services								
MI	102	Administration of Religious and Charitable Endowments Acts								
SH	01	Devsthan and Dhampura-Committed								
V	P	217582000	0	0	217582000	212341922	10895148	16135226	201446774	7.42
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>217583000</b>	<b>0</b>	<b>0</b>	<b>217583000</b>	<b>212342922</b>	<b>10895148</b>	<b>16135226</b>	<b>201447774</b>	
SH	02	Waqf Tribunal (through the Waqf Department)-Committed								
V	P	14384000	0	0	14384000	13772499	745338	1356839	13027161	9.43
<b>Total</b>	<b>02</b>	<b>14384000</b>	<b>0</b>	<b>0</b>	<b>14384000</b>	<b>13772499</b>	<b>745338</b>	<b>1356839</b>	<b>13027161</b>	
SH	03	Mandir Sanskriti Pratisthan-Committed								
V	P	700000	0	0	700000	700000			700000	.00
<b>Total</b>	<b>03</b>	<b>700000</b>	<b>0</b>	<b>0</b>	<b>700000</b>	<b>700000</b>	<b>0</b>	<b>0</b>	<b>700000</b>	
<b>Total</b>	<b>102</b>	<b>232667000</b>	<b>0</b>	<b>0</b>	<b>232667000</b>	<b>226815421</b>	<b>11640486</b>	<b>17492065</b>	<b>215174935</b>	
MI	103	Upkeep of Shrines,Temples etc.								
SH	01	Maintenance of Devsthan Properties-Committed								
V	P	1500000	0	0	1500000	1500000			1500000	.00
<b>Total</b>	<b>01</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	
SH	02	Expenditure relating to Fateh Memorial and Maji Sahib Inn, Udaipur-Committed								
V	P	2650000	0	0	2650000	2537216	112784	225568	2424432	8.51
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>2651000</b>	<b>0</b>	<b>0</b>	<b>2651000</b>	<b>2538216</b>	<b>112784</b>	<b>225568</b>	<b>2425432</b>	
<b>Total</b>	<b>103</b>	<b>4151000</b>	<b>0</b>	<b>0</b>	<b>4151000</b>	<b>4038216</b>	<b>112784</b>	<b>225568</b>	<b>3925432</b>	
MI	800	Other expenditure								
SH	01	Cremation of unclaimed dead bodies-Committed								
V	P	10000	0	0	10000	10000			10000	.00
<b>Total</b>	<b>01</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	
SH	02	Teerth Yatra Yojana								
GH	01	Varisth Nagrik Teerth Yatra Yojana								
V	P	104683000	0	0	104683000	104683000			104683000	.00
<b>Total</b>	<b>01</b>	<b>104683000</b>	<b>0</b>	<b>0</b>	<b>104683000</b>	<b>104683000</b>	<b>0</b>	<b>0</b>	<b>104683000</b>	
GH	02	Kailash Mansarovar Yatra Yojana								
V	P	6500000	0	0	6500000	6500000			6500000	.00
<b>Total</b>	<b>02</b>	<b>6500000</b>	<b>0</b>	<b>0</b>	<b>6500000</b>	<b>6500000</b>	<b>0</b>	<b>0</b>	<b>6500000</b>	
<b>Total</b>	<b>02</b>	<b>111183000</b>	<b>0</b>	<b>0</b>	<b>111183000</b>	<b>111183000</b>	<b>0</b>	<b>0</b>	<b>111183000</b>	
SH	03	Assistance for revival of temples operated through trust								
V	P	35472000	0	0	35472000	35472000			35472000	.00
<b>Total</b>	<b>03</b>	<b>35472000</b>	<b>0</b>	<b>0</b>	<b>35472000</b>	<b>35472000</b>	<b>0</b>	<b>0</b>	<b>35472000</b>	
<b>Total</b>	<b>800</b>	<b>146665000</b>	<b>0</b>	<b>0</b>	<b>146665000</b>	<b>146665000</b>	<b>0</b>	<b>0</b>	<b>146665000</b>	
<b>Total</b>	<b>2250</b>	<b>386083000</b>	<b>0</b>	<b>0</b>	<b>386083000</b>	<b>380118637</b>	<b>11753270</b>	<b>17717633</b>	<b>368365367</b>	
MH	3425	Other Scientific Research								
SM	01	Survey of India								

Month & Year of Account		5 2020								
Grant Number:		011 MISCELLANEOUS SOCIAL SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 3425	Other Scientific Research									
SM 01	Survey of India									
MI 800	Other expenditure									
SH 01	Science and Technology									
V	P	14703000	0	0	14703000	14241842	1164203	1625361	13077639	11.05
V	C	20452000	0	0	20452000	19866681	1242190	1827509	18624491	8.94
<b>Total</b>	<b>01</b>	<b>35155000</b>	<b>0</b>	<b>0</b>	<b>35155000</b>	<b>34108523</b>	<b>2406393</b>	<b>3452870</b>	<b>31702130</b>	
SH 03	Sursek/SetCom Network									
V	P	4000000	0	0	4000000	4000000			4000000	.00
<b>Total</b>	<b>03</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	
SH 04	Science and Social									
V	P	1000000	0	0	1000000	1000000			1000000	.00
<b>Total</b>	<b>04</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
SH 05	Science Communication and Popularity									
V	P	26950000	0	0	26950000	26745580	763120	967540	25982460	3.59
<b>Total</b>	<b>05</b>	<b>26950000</b>	<b>0</b>	<b>0</b>	<b>26950000</b>	<b>26745580</b>	<b>763120</b>	<b>967540</b>	<b>25982460</b>	
SH 06	Bio-technology									
V	P	2000000	0	0	2000000	2000000			2000000	.00
<b>Total</b>	<b>06</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
SH 07	Industrial Awareness									
V	P	2600000	0	0	2600000	2600000			2600000	.00
<b>Total</b>	<b>07</b>	<b>2600000</b>	<b>0</b>	<b>0</b>	<b>2600000</b>	<b>2600000</b>	<b>0</b>	<b>0</b>	<b>2600000</b>	
SH 08	Patent Information Centre									
V	P	4030000	0	0	4030000	4030000			4030000	.00
<b>Total</b>	<b>08</b>	<b>4030000</b>	<b>0</b>	<b>0</b>	<b>4030000</b>	<b>4030000</b>	<b>0</b>	<b>0</b>	<b>4030000</b>	
SH 09	Management Information System and Library									
V	P	461000	0	0	461000	461000			461000	.00
<b>Total</b>	<b>09</b>	<b>461000</b>	<b>0</b>	<b>0</b>	<b>461000</b>	<b>461000</b>	<b>0</b>	<b>0</b>	<b>461000</b>	
SH 10	Research and Development									
V	P	5000000	0	0	5000000	5000000			5000000	.00
<b>Total</b>	<b>10</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
SH 12	Science and Technology									
GH 01	Establishment Expendiurre-Committed									
V	P	77442000	0	0	77442000	75071690	5340508	7710818	69731182	9.96
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>77443000</b>	<b>0</b>	<b>0</b>	<b>77443000</b>	<b>75072690</b>	<b>5340508</b>	<b>7710818</b>	<b>69732182</b>	
<b>Total</b>	<b>12</b>	<b>77443000</b>	<b>0</b>	<b>0</b>	<b>77443000</b>	<b>75072690</b>	<b>5340508</b>	<b>7710818</b>	<b>69732182</b>	
<b>Total</b>	<b>800</b>	<b>158639000</b>	<b>0</b>	<b>0</b>	<b>158639000</b>	<b>155017793</b>	<b>8510021</b>	<b>12131228</b>	<b>146507772</b>	
<b>Total</b>	<b>01</b>	<b>158639000</b>	<b>0</b>	<b>0</b>	<b>158639000</b>	<b>155017793</b>	<b>8510021</b>	<b>12131228</b>	<b>146507772</b>	
<b>Total</b>	<b>3425</b>	<b>158639000</b>	<b>0</b>	<b>0</b>	<b>158639000</b>	<b>155017793</b>	<b>8510021</b>	<b>12131228</b>	<b>146507772</b>	
MH 3435	Ecology and Environment									

Month & Year of Account		5 2020								
Grant Number:		011 MISCELLANEOUS SOCIAL SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3435	Ecology and Environment								
SM	03	Environmental Research and Ecological Regeneration								
MI	102	Environmental Planning and Coordination								
SH	01	Environment Reforms								
V	P	12500000	0	0	12500000	12500000	895464	895464	11604536	7.16
<b>Total</b>	<b>01</b>	<b>12500000</b>	<b>0</b>	<b>0</b>	<b>12500000</b>	<b>12500000</b>	<b>895464</b>	<b>895464</b>	<b>11604536</b>	
SH	05	Grant to Rajasthan State Bio- diversity Board								
V	P	13201000	0	0	13201000	13201000			13201000	.00
<b>Total</b>	<b>05</b>	<b>13201000</b>	<b>0</b>	<b>0</b>	<b>13201000</b>	<b>13201000</b>	<b>0</b>	<b>0</b>	<b>13201000</b>	
SH	07	Environment Reforms								
GH	01	Establishment Expenditure-Committed								
V	P	12901000	0	0	12901000	12422942	1043106	1521164	11379836	11.79
<b>Total</b>	<b>01</b>	<b>12901000</b>	<b>0</b>	<b>0</b>	<b>12901000</b>	<b>12422942</b>	<b>1043106</b>	<b>1521164</b>	<b>11379836</b>	
<b>Total</b>	<b>07</b>	<b>12901000</b>	<b>0</b>	<b>0</b>	<b>12901000</b>	<b>12422942</b>	<b>1043106</b>	<b>1521164</b>	<b>11379836</b>	
<b>Total</b>	<b>102</b>	<b>38602000</b>	<b>0</b>	<b>0</b>	<b>38602000</b>	<b>38123942</b>	<b>1938570</b>	<b>2416628</b>	<b>36185372</b>	
<b>Total</b>	<b>03</b>	<b>38602000</b>	<b>0</b>	<b>0</b>	<b>38602000</b>	<b>38123942</b>	<b>1938570</b>	<b>2416628</b>	<b>36185372</b>	
<b>Total</b>	<b>3435</b>	<b>38602000</b>	<b>0</b>	<b>0</b>	<b>38602000</b>	<b>38123942</b>	<b>1938570</b>	<b>2416628</b>	<b>36185372</b>	
MH	4250	Capital Outlay on other Social Services								
MI	800	Other expenditure								
SH	02	Construction works for Pilgrims through the PWD								
GH	90	Construction Works								
V	P	17522000	0	0	17522000	17522000			17522000	.00
<b>Total</b>	<b>90</b>	<b>17522000</b>	<b>0</b>	<b>0</b>	<b>17522000</b>	<b>17522000</b>	<b>0</b>	<b>0</b>	<b>17522000</b>	
GH	91	Percentage charges for Establishment expenditure (2059)								
V	P	1402000	0	0	1402000	1402000			1402000	.00
<b>Total</b>	<b>91</b>	<b>1402000</b>	<b>0</b>	<b>0</b>	<b>1402000</b>	<b>1402000</b>	<b>0</b>	<b>0</b>	<b>1402000</b>	
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	350000	0	0	350000	350000			350000	.00
<b>Total</b>	<b>92</b>	<b>350000</b>	<b>0</b>	<b>0</b>	<b>350000</b>	<b>350000</b>	<b>0</b>	<b>0</b>	<b>350000</b>	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	526000	0	0	526000	526000			526000	.00
<b>Total</b>	<b>93</b>	<b>526000</b>	<b>0</b>	<b>0</b>	<b>526000</b>	<b>526000</b>	<b>0</b>	<b>0</b>	<b>526000</b>	
<b>Total</b>	<b>02</b>	<b>19800000</b>	<b>0</b>	<b>0</b>	<b>19800000</b>	<b>19800000</b>	<b>0</b>	<b>0</b>	<b>19800000</b>	
SH	03	Construction works for Pilgrims through Department								
V	P	3764000	0	0	3764000	3764000			3764000	.00
<b>Total</b>	<b>03</b>	<b>3764000</b>	<b>0</b>	<b>0</b>	<b>3764000</b>	<b>3764000</b>	<b>0</b>	<b>0</b>	<b>3764000</b>	
<b>Total</b>	<b>800</b>	<b>23564000</b>	<b>0</b>	<b>0</b>	<b>23564000</b>	<b>23564000</b>	<b>0</b>	<b>0</b>	<b>23564000</b>	
<b>Total</b>	<b>4250</b>	<b>23564000</b>	<b>0</b>	<b>0</b>	<b>23564000</b>	<b>23564000</b>	<b>0</b>	<b>0</b>	<b>23564000</b>	
MH	5425	Capital Outlay on Other Scientific and Environmental Research								
MI	800	Other expenditure								
SH	02	Science and Technology								

Month & Year of Account		5 2020								
Grant Number:		011 MISCELLANEOUS SOCIAL SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	5425	Capital Outlay on Other Scientific and Environmental Research								
MI	800	Other expenditure								
SH	02	Science and Technology								
V	P	18000000	0	0	18000000	18000000		18000000	.00	
Total	02	18000000	0	0	18000000	18000000	0	0	18000000	
Total	800	18000000	0	0	18000000	18000000	0	0	18000000	
Total	5425	18000000	0	0	18000000	18000000	0	0	18000000	
Total	011	624888000	0	0	624888000	614824372	22201861	32265489	592622511	
Month & Year of Account		5 2020								
Grant Number:		012 OTHER TAXES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2030	Stamps and Registration								
SM	01	Stamps-Judicial								
MI	001	Direction and Administration								
SH	01	Head Office								
GH	01	Major Head - 2030-02-001[02] Proportionate expenses - Committed								
V	P	4343000	0	0	4343000	4343000		4343000	.00	
Total	01	4343000	0	0	4343000	4343000	0	0	4343000	
Total	01	4343000	0	0	4343000	4343000	0	0	4343000	
Total	001	4343000	0	0	4343000	4343000	0	0	4343000	
MI	101	Cost of Stamps								
SH	01	Stamp Printing								
GH	01	Printing of Judicial Stamp - Committed								
V	P	30000000	0	0	30000000	30000000	508	508	29999492	
Total	01	30000000	0	0	30000000	30000000	508	508	29999492	
Total	01	30000000	0	0	30000000	30000000	508	508	29999492	
Total	101	30000000	0	0	30000000	30000000	508	508	29999492	
MI	102	Expenses on Sale of Stamps								
SH	01	Stamp Sale								
GH	01	Commission to Agents on Sale - Committed								
V	P	7001000	0	0	7001000	7001000	18546	18546	6982454	
Total	01	7001000	0	0	7001000	7001000	18546	18546	6982454	
Total	01	7001000	0	0	7001000	7001000	18546	18546	6982454	
Total	102	7001000	0	0	7001000	7001000	18546	18546	6982454	
Total	01	41344000	0	0	41344000	41344000	19054	19054	41324946	
SM	02	Stamps-Non-Judicial								

Month & Year of Account		5 2020								
Grant Number:		012 OTHER TAXES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2030	Stamps and Registration									
SM 02	Stamps-Non-Judicial									
MI 001	Direction and Administration									
SH 01	Direction and Administration - Committed									
V	P	9773000	0	0	9773000	9503799	552231	821432	8951568	8.41
<b>Total</b>	01	<b>9773000</b>	<b>0</b>	<b>0</b>	<b>9773000</b>	<b>9503799</b>	<b>552231</b>	<b>821432</b>	<b>8951568</b>	
<b>Total</b>	001	<b>9773000</b>	<b>0</b>	<b>0</b>	<b>9773000</b>	<b>9503799</b>	<b>552231</b>	<b>821432</b>	<b>8951568</b>	
MI 101	Cost of Stamps									
SH 01	Stamp Printing									
GH 01	Printing of Non-Judicial Stamp - Committed									
V	P	200000000	0	0	200000000	199804500		195500	199804500	.10
<b>Total</b>	01	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	<b>199804500</b>	<b>0</b>	<b>195500</b>	<b>199804500</b>	
<b>Total</b>	01	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	<b>199804500</b>	<b>0</b>	<b>195500</b>	<b>199804500</b>	
<b>Total</b>	101	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	<b>199804500</b>	<b>0</b>	<b>195500</b>	<b>199804500</b>	
MI 102	Expenses on Sale of Stamps									
SH 01	Stamp Sales									
GH 01	Commission on Sale to Agents - Committed									
V	P	150001000	0	0	150001000	149933064	4731919.45	4799855.45	145201144.55	3.20
<b>Total</b>	01	<b>150001000</b>	<b>0</b>	<b>0</b>	<b>150001000</b>	<b>149933064</b>	<b>4731919.45</b>	<b>4799855.45</b>	<b>145201144.55</b>	
<b>Total</b>	01	<b>150001000</b>	<b>0</b>	<b>0</b>	<b>150001000</b>	<b>149933064</b>	<b>4731919.45</b>	<b>4799855.45</b>	<b>145201144.55</b>	
<b>Total</b>	102	<b>150001000</b>	<b>0</b>	<b>0</b>	<b>150001000</b>	<b>149933064</b>	<b>4731919.45</b>	<b>4799855.45</b>	<b>145201144.55</b>	
<b>Total</b>	02	<b>359774000</b>	<b>0</b>	<b>0</b>	<b>359774000</b>	<b>359241363</b>	<b>5284150.45</b>	<b>5816787.45</b>	<b>353957212.55</b>	
SM 03	Registration									
MI 001	Direction and Administration									
SH 01	Superintendence - Committed									
V	P	29216000	0	0	29216000	28362604	1891584	2744980	26471020	9.40
<b>Total</b>	01	<b>29216000</b>	<b>0</b>	<b>0</b>	<b>29216000</b>	<b>28362604</b>	<b>1891584</b>	<b>2744980</b>	<b>26471020</b>	
SH 02	District Organisation									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 03	District Organisation									
GH 01	Establishment expenses - Committed									
V	P	543630000	0	0	543630000	522826487	41335966	62139479	481490521	11.43
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>543631000</b>	<b>0</b>	<b>0</b>	<b>543631000</b>	<b>522827487</b>	<b>41335966</b>	<b>62139479</b>	<b>481491521</b>	
<b>Total</b>	03	<b>543631000</b>	<b>0</b>	<b>0</b>	<b>543631000</b>	<b>522827487</b>	<b>41335966</b>	<b>62139479</b>	<b>481491521</b>	
<b>Total</b>	001	<b>572848000</b>	<b>0</b>	<b>0</b>	<b>572848000</b>	<b>551191091</b>	<b>43227550</b>	<b>64884459</b>	<b>507963541</b>	
<b>Total</b>	03	<b>572848000</b>	<b>0</b>	<b>0</b>	<b>572848000</b>	<b>551191091</b>	<b>43227550</b>	<b>64884459</b>	<b>507963541</b>	
<b>Total</b>	2030	<b>973966000</b>	<b>0</b>	<b>0</b>	<b>973966000</b>	<b>951776454</b>	<b>48530754.45</b>	<b>70720300.45</b>	<b>903245699.55</b>	
MH 2041	Taxes on Vehicles									
MI 001	Direction and Administration									

Month & Year of Account		5 2020								
Grant Number		012 OTHER TAXES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2041	Taxes on Vehicles								
MI	001	Direction and Administration								
SH	02	Chairman, Regional Transport Authority - Committed								
V	P	572000	0	0	572000	572000		572000	.00	
<b>Total</b>	<b>02</b>	<b>572000</b>	<b>0</b>	<b>0</b>	<b>572000</b>	<b>572000</b>	<b>0</b>	<b>0</b>	<b>572000</b>	
SH	03	Member, State Transport Appellate Tribunal-Committed								
V	P	7006000	0	0	7006000	6852202	308491	462289	6543711	6.60
<b>Total</b>	<b>03</b>	<b>7006000</b>	<b>0</b>	<b>0</b>	<b>7006000</b>	<b>6852202</b>	<b>308491</b>	<b>462289</b>	<b>6543711</b>	
SH	04	Operational Transport								
GH	01	Head Office - Committed								
V	P	128089000	0	0	128089000	123356042	9377222	14110180	113978820	11.02
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>128090000</b>	<b>0</b>	<b>0</b>	<b>128090000</b>	<b>123357042</b>	<b>9377222</b>	<b>14110180</b>	<b>113979820</b>	
<b>Total</b>	<b>04</b>	<b>128090000</b>	<b>0</b>	<b>0</b>	<b>128090000</b>	<b>123357042</b>	<b>9377222</b>	<b>14110180</b>	<b>113979820</b>	
<b>Total</b>	<b>001</b>	<b>135668000</b>	<b>0</b>	<b>0</b>	<b>135668000</b>	<b>130781244</b>	<b>9685713</b>	<b>14572469</b>	<b>121095531</b>	
MI	101	Collection Charges								
SH	03	Computerisation in Regional Transport Offices								
V	P	155334000	0	0	155334000	155334000		155334000	.00	
<b>Total</b>	<b>03</b>	<b>155334000</b>	<b>0</b>	<b>0</b>	<b>155334000</b>	<b>155334000</b>	<b>0</b>	<b>0</b>	<b>155334000</b>	
SH	04	Regional Transport Officer								
GH	01	Through the Transport Department - Committed								
V	P	841605000	0	0	841605000	814255313	61110301	88459988	753145012	10.51
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>841606000</b>	<b>0</b>	<b>0</b>	<b>841606000</b>	<b>814256313</b>	<b>61110301</b>	<b>88459988</b>	<b>753146012</b>	
<b>Total</b>	<b>04</b>	<b>841606000</b>	<b>0</b>	<b>0</b>	<b>841606000</b>	<b>814256313</b>	<b>61110301</b>	<b>88459988</b>	<b>753146012</b>	
<b>Total</b>	<b>101</b>	<b>996940000</b>	<b>0</b>	<b>0</b>	<b>996940000</b>	<b>969590313</b>	<b>61110301</b>	<b>88459988</b>	<b>908480012</b>	
MI	102	Inspection of Motor Vehicles								
SH	02	Inspection - Committed								
V	P	449289000	0	0	449289000	433720107	36468893	52037786	397251214	11.58
<b>Total</b>	<b>02</b>	<b>449289000</b>	<b>0</b>	<b>0</b>	<b>449289000</b>	<b>433720107</b>	<b>36468893</b>	<b>52037786</b>	<b>397251214</b>	
<b>Total</b>	<b>102</b>	<b>449289000</b>	<b>0</b>	<b>0</b>	<b>449289000</b>	<b>433720107</b>	<b>36468893</b>	<b>52037786</b>	<b>397251214</b>	
MI	800	Other expenditure								
SH	01	Pollution Control and Road Safety Programme - Committed								
V	P	6005000	0	0	6005000	5714188	830009	1120821	4884179	18.66
<b>Total</b>	<b>01</b>	<b>6005000</b>	<b>0</b>	<b>0</b>	<b>6005000</b>	<b>5714188</b>	<b>830009</b>	<b>1120821</b>	<b>4884179</b>	
SH	90	Compensation payment under Public Services delivered Guarantee Act								
GH	01	Payment of Compensation - Committed								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>90</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>800</b>	<b>6006000</b>	<b>0</b>	<b>0</b>	<b>6006000</b>	<b>5715188</b>	<b>830009</b>	<b>1120821</b>	<b>4885179</b>	

Month & Year of Account		5		2020						
Grant Number:		012		OTHER TAXES						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2041	Taxes on Vehicles								
Total	2041	1587903000	0	0	1587903000	1539806852	108094916	156191064	1431711936	
MH	2045	Other Taxes and Duties on Commodities and Services								
MI	101	Collection Charges-Entertainment Tax								
SH	01	Add- Proportionate expenditure of joint establishment transferred from M.H. - 2040 -001(05) and 101(03) - Committed								
V	P	30000	0	0	30000	30000			30000	.00
Total	01	30000	0	0	30000	30000	0	0	30000	
Total	101	30000	0	0	30000	30000	0	0	30000	
MI	103	Collection Charges- Electricity Duty								
SH	01	Electric Inspector - Committed								
V	P	20380000	0	0	20380000	19466354	1956096	2869742	17510258	14.08
Total	01	20380000	0	0	20380000	19466354	1956096	2869742	17510258	
SH	02	Divisional Staff - Committed								
V	P	46638000	0	0	46638000	45141925	3661341	5157416	41480584	11.06
C	P	1000	0	0	1000	1000			1000	.00
Total	02	46639000	0	0	46639000	45142925	3661341	5157416	41481584	
SH	03	Proportionate expenditure of Joint Establishment transferred from M.H. - 2040 - 001(05) and 101(03) - Committed								
V	P	112126000	0	0	112126000	112126000			112126000	.00
Total	03	112126000	0	0	112126000	112126000	0	0	112126000	
Total	103	179145000	0	0	179145000	176735279	5617437	8027158	171117842	
Total	2045	179175000	0	0	179175000	176765279	5617437	8027158	171147842	
MH	3055	Road Transport								
MI	190	Assistance to Public Sector and Other Undertakings								
SH	02	Grants to Rajasthan State Road Transport Corporation for Viability Gap Fund								
V	P	1000	0	0	1000	1000			1000	.00
Total	02	1000	0	0	1000	1000	0	0	1000	
SH	07	Assistance to Rajasthan State Road Transport Corporation for establishment of Depot								
GH	01	General Region								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	07	1000	0	0	1000	1000	0	0	1000	
SH	08	Other assistance to Rajasthan State Road Transport Corporation								
V	P	2100000000	0	0	2100000000	2100000000	1000000000	1000000000	1100000000	47.62
Total	08	2100000000	0	0	2100000000	2100000000	1000000000	1000000000	1100000000	
SH	10	Reform Linked Plan - Grants-in-aid to Rajasthan State Road Transport Corporation Limited								
V	P	1000	0	0	1000	1000			1000	.00
Total	10	1000	0	0	1000	1000	0	0	1000	
SH	11	Rajasthan State Bus Terminal Development Authority								
V	P	3000	0	0	3000	3000			3000	.00

Month & Year of Account		5 2020								
Grant Number:		012 OTHER TAXES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3055	Road Transport								
MI	190	Assistance to Public Sector and Other Undertakings								
SH	11	Rajasthan State Bus Terminal Development Authority								
<b>Total</b>	<b>11</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH	12	Reimbursement of amount of Free/Concessional travels in the buses of Rajasthan State Road Transport Corporation								
GH	01	Through the Transport Department								
V	P	2000000000	0	0	2000000000	2000000000		2000000000	.00	
<b>Total</b>	<b>01</b>	<b>2000000000</b>	<b>0</b>	<b>0</b>	<b>2000000000</b>	<b>2000000000</b>	<b>0</b>	<b>0</b>	<b>2000000000</b>	
<b>Total</b>	<b>12</b>	<b>2000000000</b>	<b>0</b>	<b>0</b>	<b>2000000000</b>	<b>2000000000</b>	<b>0</b>	<b>0</b>	<b>2000000000</b>	
SH	14	Compensations to Corporation for the losses held during Movements								
GH	01	Through the Transport Department								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>14</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>190</b>	<b>4100007000</b>	<b>0</b>	<b>0</b>	<b>4100007000</b>	<b>4100007000</b>	<b>1000000000</b>	<b>1000000000</b>	<b>3100007000</b>	
MI	797	Transfer of Reserve Funds/Deposits Accounts								
SH	01	Dedicated Road Safety Fund								
GH	01	Transfer to Dedicated Road Safety Fund								
V	P	1134328000	0	0	1134328000	1134328000		1134328000	.00	
<b>Total</b>	<b>01</b>	<b>1134328000</b>	<b>0</b>	<b>0</b>	<b>1134328000</b>	<b>1134328000</b>	<b>0</b>	<b>0</b>	<b>1134328000</b>	
<b>Total</b>	<b>01</b>	<b>1134328000</b>	<b>0</b>	<b>0</b>	<b>1134328000</b>	<b>1134328000</b>	<b>0</b>	<b>0</b>	<b>1134328000</b>	
<b>Total</b>	<b>797</b>	<b>1134328000</b>	<b>0</b>	<b>0</b>	<b>1134328000</b>	<b>1134328000</b>	<b>0</b>	<b>0</b>	<b>1134328000</b>	
MI	800	Other expenditure								
SH	07	Rajasthan Transport Infrastructure Development Fund								
GH	06	Environment and Pollution Management								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	08	Dedicated Road Safety Fund								
GH	01	Through the Transport Department								
V	P	630402000	0	0	630402000	630197244	1737755	1942511	628459489	
<b>Total</b>	<b>01</b>	<b>630402000</b>	<b>0</b>	<b>0</b>	<b>630402000</b>	<b>630197244</b>	<b>1737755</b>	<b>1942511</b>	<b>628459489</b>	
<b>Total</b>	<b>08</b>	<b>630402000</b>	<b>0</b>	<b>0</b>	<b>630402000</b>	<b>630197244</b>	<b>1737755</b>	<b>1942511</b>	<b>628459489</b>	
<b>Total</b>	<b>800</b>	<b>630403000</b>	<b>0</b>	<b>0</b>	<b>630403000</b>	<b>630198244</b>	<b>1737755</b>	<b>1942511</b>	<b>628460489</b>	
<b>Total</b>	<b>3055</b>	<b>5864738000</b>	<b>0</b>	<b>0</b>	<b>5864738000</b>	<b>5864533244</b>	<b>1001737755</b>	<b>1001942511</b>	<b>4862795489</b>	
MH	5055	Capital Outlay on Road Transport								
MI	050	Lands and Buildings								
SH	01	Dedicated Road Safety Fund								
GH	01	Civil Works								
V	P	300001000	0	0	300001000	300001000		300001000	.00	



Month & Year of Account		5				2020				
Grant Number:		012				OTHER TAXES				
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	5055	Capital Outlay on Road Transport								
MI	050	Lands and Buildings								
SH	01	Dedicated Road Safety Fund								
GH	01	Civil Works								
Total	01	300001000	0	0	300001000	300001000	0	0	300001000	
Total	01	300001000	0	0	300001000	300001000	0	0	300001000	
Total	050	300001000	0	0	300001000	300001000	0	0	300001000	
MI	190	Investment in Public Sector and Other Undertakings								
SH	03	Share Capital in Rajasthan State Road Transport Corporation								
V	P	1000	0	0	1000	1000			1000	.00
Total	03	1000	0	0	1000	1000	0	0	1000	
SH	07	Share Capital to RSRTC against assets transferred to Rajasthan State Bus Terminal Service Corporation under Reform Linked Plan								
V	P	1000	0	0	1000	1000			1000	.00
Total	07	1000	0	0	1000	1000	0	0	1000	
SH	08	Rajasthan State Bus Terminal Development Authority								
V	P	1000	0	0	1000	1000			1000	.00
Total	08	1000	0	0	1000	1000	0	0	1000	
Total	190	3000	0	0	3000	3000	0	0	3000	
MI	800	Other expenditure								
SH	01	Dedicated Road Safety Fund								
GH	01	Capital Outlays on Road Safety Activities								
V	P	2000	0	0	2000	2000			2000	.00
Total	01	2000	0	0	2000	2000	0	0	2000	
Total	01	2000	0	0	2000	2000	0	0	2000	
Total	800	2000	0	0	2000	2000	0	0	2000	
Total	5055	300006000	0	0	300006000	300006000	0	0	300006000	
MH	7055	Loans for Road Transport								
MI	190	Loans to Public Sector and other Undertakings								
SH	02	Loans to Rajasthan State Road Transport Corporation								
V	P	1000	0	0	1000	1000			1000	.00
Total	02	1000	0	0	1000	1000	0	0	1000	
SH	06	Rajasthan State Bus Terminal Development Authority								
V	P	10000000	0	0	10000000	10000000	2500000	2500000	7500000	25.00
Total	06	10000000	0	0	10000000	10000000	2500000	2500000	7500000	
Total	190	10001000	0	0	10001000	10001000	2500000	2500000	7501000	
Total	7055	10001000	0	0	10001000	10001000	2500000	2500000	7501000	
Total	012	8915789000	0	0	8915789000	8842888829	1166480862.45	1239381033.45	7676407966.55	
Month & Year of Account		5				2020				
Grant Number:		013				EXCISE				

Month & Year of Account		5		2020						
Grant Number:		013		EXCISE						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2039	State Excise								
MI	001	Direction and Administration								
SH	01	Head Office-Committed								
V	P	243343000	0	0	243343000	236102447	14122860	21363413	221979587	8.78
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>243344000</b>	<b>0</b>	<b>0</b>	<b>243344000</b>	<b>236103447</b>	<b>14122860</b>	<b>21363413</b>	<b>221980587</b>	
SH	02	Preventive Force-Committed								
V	P	948703000	0	0	948703000	895350775	76030257	129382482	819320518	13.64
<b>Total</b>	<b>02</b>	<b>948703000</b>	<b>0</b>	<b>0</b>	<b>948703000</b>	<b>895350775</b>	<b>76030257</b>	<b>129382482</b>	<b>819320518</b>	
SH	03	Other establishment-Committed								
V	P	544549000	0	0	544549000	519961240	45566826	70154586	474394414	12.88
<b>Total</b>	<b>03</b>	<b>544549000</b>	<b>0</b>	<b>0</b>	<b>544549000</b>	<b>519961240</b>	<b>45566826</b>	<b>70154586</b>	<b>474394414</b>	
<b>Total</b>	<b>001</b>	<b>1736596000</b>	<b>0</b>	<b>0</b>	<b>1736596000</b>	<b>1651415462</b>	<b>135719943</b>	<b>220900481</b>	<b>1515695519</b>	
MI	102	Purchase of Opium etc.								
SH	01	Opium-Committed								
V	P	7000	0	0	7000	7000			7000	.00
<b>Total</b>	<b>01</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	
SH	02	Hemp-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	03	Doda Post-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>102</b>	<b>9000</b>	<b>0</b>	<b>0</b>	<b>9000</b>	<b>9000</b>	<b>0</b>	<b>0</b>	<b>9000</b>	
MI	104	Purchase of Liquor and Spirits								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>104</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI	800	Other expenditure								
SH	01	Departmental and Commissioned Shops -Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>800</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>2039</b>	<b>1736607000</b>	<b>0</b>	<b>0</b>	<b>1736607000</b>	<b>1651426462</b>	<b>135719943</b>	<b>220900481</b>	<b>1515706519</b>	
MH	5465	Investments in General Financial and Trading Institutions								
SM	02	Investments in Trading Institutions								
MI	190	Investments in Public Sector and other Undertakings-Banks,etc								
SH	01	Rajasthan State Beverages Corporation Limited								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>190</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		5		2020						
Grant Number:		013		EXCISE						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
<b>MH 5465</b> Investments in General Financial and Trading Institutions										
<b>Total 5465</b>		<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total 013</b>		<b>1736608000</b>	<b>0</b>	<b>0</b>	<b>1736608000</b>	<b>1651427462</b>	<b>135719943</b>	<b>220900481</b>	<b>1515707519</b>	
Month & Year of Account		5		2020						
Grant Number:		014		SALES TAX						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
<b>MH 2040</b> Taxes on Sales, Trade etc.										
<b>MI 001</b> Direction and Administration										
<b>SH 01</b> Head Office-Committed										
V	P	374363000	0	0	374363000	363285836	19473299	30550463	343812537	8.16
C	P	1000	0	0	1000	1000			1000	.00
<b>Total 01</b>		<b>374364000</b>	<b>0</b>	<b>0</b>	<b>374364000</b>	<b>363286836</b>	<b>19473299</b>	<b>30550463</b>	<b>343813537</b>	
<b>SH 02</b> Divisional Staff-Committed										
V	P	318604000	0	0	318604000	306655463	24243236	36191773	282412227	11.36
<b>Total 02</b>		<b>318604000</b>	<b>0</b>	<b>0</b>	<b>318604000</b>	<b>306655463</b>	<b>24243236</b>	<b>36191773</b>	<b>282412227</b>	
<b>SH 03</b> Rajasthan Tax Board-Committed										
V	P	34176000	0	0	34176000	31963908	3008329	5220421	28955579	15.28
<b>Total 03</b>		<b>34176000</b>	<b>0</b>	<b>0</b>	<b>34176000</b>	<b>31963908</b>	<b>3008329</b>	<b>5220421</b>	<b>28955579</b>	
<b>SH 07</b> State Tax Academy-Committed										
V	P	17889000	0	0	17889000	17092812	1688971	2485159	15403841	13.89
<b>Total 07</b>		<b>17889000</b>	<b>0</b>	<b>0</b>	<b>17889000</b>	<b>17092812</b>	<b>1688971</b>	<b>2485159</b>	<b>15403841</b>	
<b>Total 001</b>		<b>745033000</b>	<b>0</b>	<b>0</b>	<b>745033000</b>	<b>718999019</b>	<b>48413835</b>	<b>74447816</b>	<b>670585184</b>	
<b>MI 101</b> Collection Charges										
<b>SH 02</b> Other District Executive Staff-Committed										
V	P	1694924000	0	0	1694924000	1634116309	124712233	185519924	1509404076	10.95
C	P	1000	0	0	1000	1000			1000	.00
<b>Total 02</b>		<b>1694925000</b>	<b>0</b>	<b>0</b>	<b>1694925000</b>	<b>1634117309</b>	<b>124712233</b>	<b>185519924</b>	<b>1509405076</b>	
<b>SH 04</b> Expenditure on collection of tax on contract basis-Committed										
V	P	1000	0	0	1000	1000			1000	.00
<b>Total 04</b>		<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total 101</b>		<b>1694926000</b>	<b>0</b>	<b>0</b>	<b>1694926000</b>	<b>1634118309</b>	<b>124712233</b>	<b>185519924</b>	<b>1509406076</b>	
<b>MI 797</b> Transfers to/ from Reserve Funds/ Deposit Accounts										
<b>SH 01</b> Water Conservation Cess Fund-Committed										
V	P	2261700000	0	0	2261700000	2261700000			2261700000	.00
<b>Total 01</b>		<b>2261700000</b>	<b>0</b>	<b>0</b>	<b>2261700000</b>	<b>2261700000</b>	<b>0</b>	<b>0</b>	<b>2261700000</b>	
<b>Total 797</b>		<b>2261700000</b>	<b>0</b>	<b>0</b>	<b>2261700000</b>	<b>2261700000</b>	<b>0</b>	<b>0</b>	<b>2261700000</b>	

Month & Year of Account		5 2020										
Grant Number:		014 SALES TAX										
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation		
		O	S	R	T							
MH	2040	Taxes on Sales, Trade etc.										
MI	800	Other expenditure										
SH	02	Rajasthan Investment Promotion Policy										
GH	01	Wages/ Employment Grant										
V	P	5250000	0	0	5250000	5250000			5250000		.00	
<b>Total</b>	<b>01</b>	<b>5250000</b>	<b>0</b>	<b>0</b>	<b>5250000</b>	<b>5250000</b>	<b>0</b>	<b>0</b>	<b>5250000</b>			
GH	02	Interest Grant										
V	P	1500000	0	0	1500000	1500000			1500000		.00	
<b>Total</b>	<b>02</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>			
GH	03	Up front Subsidy										
V	P	1000	0	0	1000	1000			1000		.00	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
GH	04	Investment Subsidy										
V	P	3000000000	0	0	3000000000	3000000000			3000000000		.00	
<b>Total</b>	<b>04</b>	<b>3000000000</b>	<b>0</b>	<b>0</b>	<b>3000000000</b>	<b>3000000000</b>	<b>0</b>	<b>0</b>	<b>3000000000</b>			
GH	05	Employment Generation Subsidy										
V	P	264814000	0	0	264814000	264814000			264814000		.00	
<b>Total</b>	<b>05</b>	<b>264814000</b>	<b>0</b>	<b>0</b>	<b>264814000</b>	<b>264814000</b>	<b>0</b>	<b>0</b>	<b>264814000</b>			
GH	06	Novel/ Innovative Schemes										
V	P	1000	0	0	1000	1000			1000		.00	
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
GH	07	Investment Subsidy (RIPS-2014)										
V	P	540943000	0	0	540943000	540943000			540943000		.00	
<b>Total</b>	<b>07</b>	<b>540943000</b>	<b>0</b>	<b>0</b>	<b>540943000</b>	<b>540943000</b>	<b>0</b>	<b>0</b>	<b>540943000</b>			
GH	08	Employment Generation Subsidy (RIPS-2014)										
V	P	136656000	0	0	136656000	136656000			136656000		.00	
<b>Total</b>	<b>08</b>	<b>136656000</b>	<b>0</b>	<b>0</b>	<b>136656000</b>	<b>136656000</b>	<b>0</b>	<b>0</b>	<b>136656000</b>			
GH	09	VAT Reimbursement (RIPS-2014)										
V	P	1000	0	0	1000	1000			1000		.00	
<b>Total</b>	<b>09</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
<b>Total</b>	<b>02</b>	<b>3949166000</b>	<b>0</b>	<b>0</b>	<b>3949166000</b>	<b>3949166000</b>	<b>0</b>	<b>0</b>	<b>3949166000</b>			
SH	03	Reimbursement of VAT under Affordable Housing Policy, 2009-Committed										
V	P	1000	0	0	1000	1000			1000		.00	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
<b>Total</b>	<b>800</b>	<b>3949167000</b>	<b>0</b>	<b>0</b>	<b>3949167000</b>	<b>3949167000</b>	<b>0</b>	<b>0</b>	<b>3949167000</b>			
MI	911	Deduct - Recoveries of Overpayments										
SH	02	Recoveries of Commercial Tax Department										
GH	01	Commercial Tax Department										
V	P					0	-69756	-69756	69756		.00	
<b>Total</b>	<b>01</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-69756</b>	<b>-69756</b>	<b>69756</b>			
<b>Total</b>	<b>02</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-69756</b>	<b>-69756</b>	<b>69756</b>			

Month & Year of Account		5 2020								
Grant Number		014 SALES TAX								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2040	Taxes on Sales, Trade etc.								
MI	911	Deduct - Recoveries of Overpayments								
<b>Total</b>	911	0	0	0	0	0	-69756	-69756	69756	
<b>Total</b>	2040	8650826000	0	0	8650826000	8563984328	173056312	259897984	8390928016	
MH	2043	Collection Charges under State Goods and Services Tax								
MI	001	Direction and Administration								
SH	01	Head Office								
GH	01	Head office - Committed								
V	P	160018000	0	0	160018000	160018000	91500000	91500000	68518000	57.18
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	160019000	0	0	160019000	160019000	91500000	91500000	68519000	
<b>Total</b>	01	160019000	0	0	160019000	160019000	91500000	91500000	68519000	
SH	02	Divisional Staff								
GH	01	Divisional office -Committed								
V	P	12000	0	0	12000	12000			12000	.00
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	13000	0	0	13000	13000	0	0	13000	
<b>Total</b>	02	13000	0	0	13000	13000	0	0	13000	
SH	03	Rajasthan Tax Academy								
GH	01	Tax Academy -Committed								
V	P	12000	0	0	12000	12000			12000	.00
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	13000	0	0	13000	13000	0	0	13000	
<b>Total</b>	03	13000	0	0	13000	13000	0	0	13000	
SH	04	Proportionate expenditure of Joint establishment transferred from Head 2040 Sales Tax								
GH	01	Transfer of Proportionate expenditure-Committed								
V	P	402058000	0	0	402058000	402058000			402058000	.00
<b>Total</b>	01	402058000	0	0	402058000	402058000	0	0	402058000	
<b>Total</b>	04	402058000	0	0	402058000	402058000	0	0	402058000	
SH	05	Rajasthan Traders Welfare Board								
GH	01	Trader Welfare								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	01	2000	0	0	2000	2000	0	0	2000	
<b>Total</b>	05	2000	0	0	2000	2000	0	0	2000	
<b>Total</b>	001	562105000	0	0	562105000	562105000	91500000	91500000	470605000	
MI	101	Collection Charges								
SH	01	Subordinate office								
GH	01	Circle office -Committed								
V	P	18000	0	0	18000	18000			18000	.00

Month & Year of Account		5 2020								
Grant Number:		014 SALES TAX								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2043	Collection Charges under State Goods and Services Tax								
MI	101	Collection Charges								
SH	01	Subordinate office								
GH	01	Circle office -Committed								
C	P	1000	0	0	1000	1000		1000	.00	
Total	01	19000	0	0	19000	19000	0	0	19000	
Total	01	19000	0	0	19000	19000	0	0	19000	
SH	02	Proportionate expenditure of Joint establishment transferred from Head 2040 Sales Tax								
GH	01	Transfer of Proportionate expenditure-Committed								
V	P	958645000	0	0	958645000	958645000		958645000	.00	
Total	01	958645000	0	0	958645000	958645000	0	0	958645000	
Total	02	958645000	0	0	958645000	958645000	0	0	958645000	
Total	101	958664000	0	0	958664000	958664000	0	0	958664000	
MI	800	Other expenditure								
SH	01	Reimbursement of State Goods and Service Tax due on release of picture in Multiplex Theatres of State								
GH	01	Reimbursement of State Goods and Service Tax on release of picture-Committed								
V	P	1000	0	0	1000	1000		1000	.00	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	800	1000	0	0	1000	1000	0	0	1000	
Total	2043	1520770000	0	0	1520770000	1520770000	91500000	91500000	1429270000	
MH	4047	Capital Outlay on Other Fiscal Services								
MI	006	State Goods and Services Tax								
SH	01	Capital expenditure relating to State Tax Department								
GH	01	Construction work								
V	P	2000	0	0	2000	2000		2000	.00	
Total	01	2000	0	0	2000	2000	0	0	2000	
Total	01	2000	0	0	2000	2000	0	0	2000	
Total	006	2000	0	0	2000	2000	0	0	2000	
Total	4047	2000	0	0	2000	2000	0	0	2000	
Total	014	10171598000	0	0	10171598000	10084756328	264556312	351397984	9820200016	
Month & Year of Account		5 2020								
Grant Number:		015 PENSIONS AND OTHER RETIREMENT BENEFITS								

Month & Year of Account		5 2020								
Grant Number:		015 PENSIONS AND OTHER RETIREMENT BENEFITS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2071	Pensions and Other Retirement Benefits								
SM	01	Civil								
MI	101	Superannuation and Retirement Allowances								
SH	01	Pension to State employees-Committed								
V	P	106000000000	0	0	106000000000	97781745979.27	10318694626.94	18536948647.67	87463051352.33	17.49
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>106000001000</b>	<b>0</b>	<b>0</b>	<b>106000001000</b>	<b>97781746979.27</b>	<b>10318694626.94</b>	<b>18536948647.67</b>	<b>87463052352.33</b>	
SH	02	Pension related expenditure transferred to Commercial Departments and Undertakings- Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>101</b>	<b>106000002000</b>	<b>0</b>	<b>0</b>	<b>106000002000</b>	<b>97781747979.27</b>	<b>10318694626.94</b>	<b>18536948647.67</b>	<b>87463053352.33</b>	
MI	102	Commutated value of Pensions								
SH	01	Commutated value of Pensions								
GH	01	Commutated value of Employees Pensions-Committed								
V	P	264000000000	0	0	264000000000	26102743924	890980739	1188236815	25211763185	4.50
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>26400001000</b>	<b>0</b>	<b>0</b>	<b>26400001000</b>	<b>26102744924</b>	<b>890980739</b>	<b>1188236815</b>	<b>25211764185</b>	
<b>Total</b>	<b>01</b>	<b>26400001000</b>	<b>0</b>	<b>0</b>	<b>26400001000</b>	<b>26102744924</b>	<b>890980739</b>	<b>1188236815</b>	<b>25211764185</b>	
<b>Total</b>	<b>102</b>	<b>26400001000</b>	<b>0</b>	<b>0</b>	<b>26400001000</b>	<b>26102744924</b>	<b>890980739</b>	<b>1188236815</b>	<b>25211764185</b>	
MI	103	Compassionate allowance								
SH	01	Compassionate assestance on death of government employees								
GH	01	Compassionate assestance on death of government employees-Committed								
V	P	100000	0	0	100000	100000			100000	.00
<b>Total</b>	<b>01</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
<b>Total</b>	<b>01</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
<b>Total</b>	<b>103</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
MI	104	Gratuities								
SH	01	Gratuity to State employees-Committed								
V	P	297000000000	0	0	297000000000	29243830950	1087681537	1543850587	28156149413	5.20
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>29700001000</b>	<b>0</b>	<b>0</b>	<b>29700001000</b>	<b>29243831950</b>	<b>1087681537</b>	<b>1543850587</b>	<b>28156150413</b>	
SH	02	Subsistence grants to employees on account of death while on duty-Committed								
V	P	1200000000	0	0	1200000000	119991150	8850	17700	119982300	.01
<b>Total</b>	<b>02</b>	<b>1200000000</b>	<b>0</b>	<b>0</b>	<b>1200000000</b>	<b>119991150</b>	<b>8850</b>	<b>17700</b>	<b>119982300</b>	
<b>Total</b>	<b>104</b>	<b>29820001000</b>	<b>0</b>	<b>0</b>	<b>29820001000</b>	<b>29363823100</b>	<b>1087690387</b>	<b>1543868287</b>	<b>28276132713</b>	
MI	105	Family Pensions								
SH	01	Family Pension of dependent of employees								
GH	01	Family Pension of dependent of employees-Committed								
V	P	271000000000	0	0	271000000000	24757954676	2632664057	4974709381	22125290619	18.36
C	P	1000	0	0	1000	1000			1000	.00

Month & Year of Account		5 2020								
Grant Number:		015 PENSIONS AND OTHER RETIREMENT BENEFITS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2071	Pensions and Other Retirement Benefits								
SM	01	Civil								
MI	105	Family Pensions								
SH	01	Family Pension of dependent of employees								
GH	01	Family Pension of dependent of employees-Committed								
<b>Total</b>	01	<b>27100001000</b>	<b>0</b>	<b>0</b>	<b>27100001000</b>	<b>24757955676</b>	<b>2632664057</b>	<b>4974709381</b>	<b>22125291619</b>	
<b>Total</b>	01	<b>27100001000</b>	<b>0</b>	<b>0</b>	<b>27100001000</b>	<b>24757955676</b>	<b>2632664057</b>	<b>4974709381</b>	<b>22125291619</b>	
<b>Total</b>	105	<b>27100001000</b>	<b>0</b>	<b>0</b>	<b>27100001000</b>	<b>24757955676</b>	<b>2632664057</b>	<b>4974709381</b>	<b>22125291619</b>	
MI	106	Pensionary charges in respect of High Court Judges								
SH	01	Pension related charges of High Court Judges								
GH	01	Pension related charges of High Court Judges(charged)-Committed								
C	P	120000000	0	0	120000000	115354880	645120	5290240	114709760	4.41
<b>Total</b>	01	<b>120000000</b>	<b>0</b>	<b>0</b>	<b>120000000</b>	<b>115354880</b>	<b>645120</b>	<b>5290240</b>	<b>114709760</b>	
<b>Total</b>	01	<b>120000000</b>	<b>0</b>	<b>0</b>	<b>120000000</b>	<b>115354880</b>	<b>645120</b>	<b>5290240</b>	<b>114709760</b>	
<b>Total</b>	106	<b>120000000</b>	<b>0</b>	<b>0</b>	<b>120000000</b>	<b>115354880</b>	<b>645120</b>	<b>5290240</b>	<b>114709760</b>	
MI	108	Contributions to Provident Funds								
SH	01	Through the Director, Provident Funds								
GH	01	Work charged employees of Public Works Department Including Garden-Committed								
V	P	550000	0	0	550000	550000			550000	.00
<b>Total</b>	01	<b>550000</b>	<b>0</b>	<b>0</b>	<b>550000</b>	<b>550000</b>	<b>0</b>	<b>0</b>	<b>550000</b>	
GH	02	Work charged employees of Water Works Department-Committed								
V	P	850000	0	0	850000	850000			850000	.00
<b>Total</b>	02	<b>850000</b>	<b>0</b>	<b>0</b>	<b>850000</b>	<b>850000</b>	<b>0</b>	<b>0</b>	<b>850000</b>	
GH	03	Work charged employees of Mines and Geological Department-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	04	Work charged employees of Forest Department-Committed								
V	P	500000	0	0	500000	500000			500000	.00
<b>Total</b>	04	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
<b>Total</b>	01	<b>1901000</b>	<b>0</b>	<b>0</b>	<b>1901000</b>	<b>1901000</b>	<b>0</b>	<b>0</b>	<b>1901000</b>	
<b>Total</b>	108	<b>1901000</b>	<b>0</b>	<b>0</b>	<b>1901000</b>	<b>1901000</b>	<b>0</b>	<b>0</b>	<b>1901000</b>	
MI	110	Pensions of Employees of Local Bodies								
SH	01	Pension to employees of Zila Parishads and Panchayat Samitis-Committed								
V	P	6600000000	0	0	6600000000	6140523167	582099382	1041576215	5558423785	15.78
<b>Total</b>	01	<b>6600000000</b>	<b>0</b>	<b>0</b>	<b>6600000000</b>	<b>6140523167</b>	<b>582099382</b>	<b>1041576215</b>	<b>5558423785</b>	
SH	02	Retirement benefits and special contribution to State employees transferred to Autonomous Institutions and other Enterprises-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	03	Pensions to employees of Rajasthan Khadi and Gramodhyog Board-Committed								
V	P	165000000	0	0	165000000	151051014	13935998	27884984	137115016	16.90



Month & Year of Account		5 2020								
Grant Number		015 PENSIONS AND OTHER RETIREMENT BENEFITS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2071	Pensions and Other Retirement Benefits								
SM	01	Civil								
MI	110	Pensions of Employees of Local Bodies								
SH	03	Pensions to employees of Rajasthan Khadi and Gramodhyog Board-Committed								
<b>Total</b>	03	<b>165000000</b>	<b>0</b>	<b>0</b>	<b>165000000</b>	<b>151051014</b>	<b>13935998</b>	<b>27884984</b>	<b>137115016</b>	
<b>Total</b>	110	<b>6765001000</b>	<b>0</b>	<b>0</b>	<b>6765001000</b>	<b>6291575181</b>	<b>596035380</b>	<b>1069461199</b>	<b>5695539801</b>	
MI	111	Pensions to Legislators								
SH	01	Pensions to Legislators of Rajasthan								
GH	01	Pension and Family Pension to Legislators of Rajasthan								
V	P	370000000	0	0	370000000	343449697	23036686	49586989	320413011	13.40
<b>Total</b>	01	<b>370000000</b>	<b>0</b>	<b>0</b>	<b>370000000</b>	<b>343449697</b>	<b>23036686</b>	<b>49586989</b>	<b>320413011</b>	
<b>Total</b>	01	<b>370000000</b>	<b>0</b>	<b>0</b>	<b>370000000</b>	<b>343449697</b>	<b>23036686</b>	<b>49586989</b>	<b>320413011</b>	
<b>Total</b>	111	<b>370000000</b>	<b>0</b>	<b>0</b>	<b>370000000</b>	<b>343449697</b>	<b>23036686</b>	<b>49586989</b>	<b>320413011</b>	
MI	115	Leave Encashment Benefits								
SH	01	Leave Encashment Benefits on Retirement								
GH	01	Leave Encashment Benefits of employees on Retirement-Committed								
V	P	17050000000	0	0	17050000000	16995789989	577082679	631292690	16418707310	3.70
<b>Total</b>	01	<b>17050000000</b>	<b>0</b>	<b>0</b>	<b>17050000000</b>	<b>16995789989</b>	<b>577082679</b>	<b>631292690</b>	<b>16418707310</b>	
<b>Total</b>	01	<b>17050000000</b>	<b>0</b>	<b>0</b>	<b>17050000000</b>	<b>16995789989</b>	<b>577082679</b>	<b>631292690</b>	<b>16418707310</b>	
<b>Total</b>	115	<b>17050000000</b>	<b>0</b>	<b>0</b>	<b>17050000000</b>	<b>16995789989</b>	<b>577082679</b>	<b>631292690</b>	<b>16418707310</b>	
MI	117	Government contribution for Defined Contribution Pension Scheme								
SH	01	Government contribution in Defined contribution Pension Scheme-Committed								
GH	01	Regular Contribution of State Government-committed								
V	P	20000000000	0	0	20000000000	19591036463	1241596464	1650560001	18349439999	8.25
<b>Total</b>	01	<b>20000000000</b>	<b>0</b>	<b>0</b>	<b>20000000000</b>	<b>19591036463</b>	<b>1241596464</b>	<b>1650560001</b>	<b>18349439999</b>	
GH	03	Government Contribution For Last one month of Retirement -committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>20000001000</b>	<b>0</b>	<b>0</b>	<b>20000001000</b>	<b>19591037463</b>	<b>1241596464</b>	<b>1650560001</b>	<b>18349440999</b>	
<b>Total</b>	117	<b>20000001000</b>	<b>0</b>	<b>0</b>	<b>20000001000</b>	<b>19591037463</b>	<b>1241596464</b>	<b>1650560001</b>	<b>18349440999</b>	
MI	200	Other Pensions								
SH	01	Payment of Retirement benefits under New Contributory Pension Scheme-Committed								
V	P	380000000	0	0	380000000	361532984	27494554	45961570	334038430	12.10
<b>Total</b>	01	<b>380000000</b>	<b>0</b>	<b>0</b>	<b>380000000</b>	<b>361532984</b>	<b>27494554</b>	<b>45961570</b>	<b>334038430</b>	
<b>Total</b>	200	<b>380000000</b>	<b>0</b>	<b>0</b>	<b>380000000</b>	<b>361532984</b>	<b>27494554</b>	<b>45961570</b>	<b>334038430</b>	
MI	800	Other expenditure								
SH	01	Payment of interest for delay in payment of pensionery benefits-Committed								
V	P	30000000	0	0	30000000	30000000	-1000	-1000	30001000	.00
<b>Total</b>	01	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>30000000</b>	<b>-1000</b>	<b>-1000</b>	<b>30001000</b>	
SH	90	Payment of compensation for Guaranteed Delivery of Public Services Act								
GH	01	Payment of Compensation-committed								

Month & Year of Account		5 2020								
Grant Number:		015 PENSIONS AND OTHER RETIREMENT BENEFITS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2071	Pensions and Other Retirement Benefits								
SM	01	Civil								
MI	800	Other expenditure								
SH	90	Payment of compensation for Guaranteed Delivery of Public Services Act								
GH	01	Payment of Compensation-committed								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	90	1000	0	0	1000	1000	0	0	1000	
Total	800	30001000	0	0	30001000	30001000	-1000	-1000	30002000	
Total	01	234037009000	0	0	234037009000	221737013873.27	17395919692.94	29695914819.67	204341094180.33	
Total	2071	234037009000	0	0	234037009000	221737013873.27	17395919692.94	29695914819.67	204341094180.33	
Total	015	234037009000	0	0	234037009000	221737013873.27	17395919692.94	29695914819.67	204341094180.33	
Month & Year of Account		5 2020								
Grant Number:		016 POLICE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2055	Police								
MI	001	Direction and Administration								
SH	01	Superintendence								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
SH	02	State Level Police Responsible Committee-Committed								
V	P	2100000	0	0	2100000	2060700	39300	78600	2021400	3.74
Total	02	2100000	0	0	2100000	2060700	39300	78600	2021400	
SH	03	Direction and Superintendence								
GH	01	Head office and Range office-Committed								
V	P	448530000	0	0	448530000	429167094	46285085	65647991	382882009	14.64
Total	01	448530000	0	0	448530000	429167094	46285085	65647991	382882009	
Total	03	448530000	0	0	448530000	429167094	46285085	65647991	382882009	
Total	001	450631000	0	0	450631000	431228794	46324385	65726591	384904409	
MI	003	Education and Training								
SH	01	Rajasthan Police Academy								
GH	01	Training in Accdemy-committed								
V	P	354319000	0	0	354319000	337194684	34146652	51270968	303048032	14.47
Total	01	354319000	0	0	354319000	337194684	34146652	51270968	303048032	
Total	01	354319000	0	0	354319000	337194684	34146652	51270968	303048032	
SH	02	Police Training School-Committed								

Month & Year of Account		5 2020								
Grant Number		016 POLICE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2055	Police								
MI	003	Education and Training								
SH	02	Police Training School-Committed								
V	P	1005610000	0	0	1005610000	953924790	86540040	138225250	867384750	13.75
<b>Total</b>	<b>02</b>	<b>1005610000</b>	<b>0</b>	<b>0</b>	<b>1005610000</b>	<b>953924790</b>	<b>86540040</b>	<b>138225250</b>	<b>867384750</b>	
SH	03	Police University								
GH	01	Grant to Sardar Patel Police Security and Penalty Justice University, Jodhpur								
V	P	50001000	0	0	50001000	50001000			50001000	.00
<b>Total</b>	<b>01</b>	<b>50001000</b>	<b>0</b>	<b>0</b>	<b>50001000</b>	<b>50001000</b>	<b>0</b>	<b>0</b>	<b>50001000</b>	
<b>Total</b>	<b>03</b>	<b>50001000</b>	<b>0</b>	<b>0</b>	<b>50001000</b>	<b>50001000</b>	<b>0</b>	<b>0</b>	<b>50001000</b>	
<b>Total</b>	<b>003</b>	<b>1409930000</b>	<b>0</b>	<b>0</b>	<b>1409930000</b>	<b>1341120474</b>	<b>120686692</b>	<b>189496218</b>	<b>1220433782</b>	
MI	004	Research								
SH	01	Police Enquiry and Research-Committed								
V	P	3000000	0	0	3000000	3000000	87426	87426	2912574	2.91
<b>Total</b>	<b>01</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>3000000</b>	<b>87426</b>	<b>87426</b>	<b>2912574</b>	
SH	02	Expenditure on Research of Centre Investigation Agencies-Committed								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>004</b>	<b>3002000</b>	<b>0</b>	<b>0</b>	<b>3002000</b>	<b>3002000</b>	<b>87426</b>	<b>87426</b>	<b>2914574</b>	
MI	101	Criminal Investigation and Vigilance								
SH	01	Crime Branch								
GH	01	Special Branch-Committed								
V	P	1567234000	0	0	1567234000	1497122166	118262836	188374670	1378859330	12.02
<b>Total</b>	<b>01</b>	<b>1567234000</b>	<b>0</b>	<b>0</b>	<b>1567234000</b>	<b>1497122166</b>	<b>118262836</b>	<b>188374670</b>	<b>1378859330</b>	
GH	02	Crime Branch-Committed								
V	P	1024222000	0	0	1024222000	969728744	90012834	144506090	879715910	14.11
<b>Total</b>	<b>02</b>	<b>1024222000</b>	<b>0</b>	<b>0</b>	<b>1024222000</b>	<b>969728744</b>	<b>90012834</b>	<b>144506090</b>	<b>879715910</b>	
GH	03	Criminal Branch								
V	P	2000	0	0	2000	2000			2000	.00
V	C	2064000	0	0	2064000	2064000			2064000	.00
<b>Total</b>	<b>03</b>	<b>2066000</b>	<b>0</b>	<b>0</b>	<b>2066000</b>	<b>2066000</b>	<b>0</b>	<b>0</b>	<b>2066000</b>	
<b>Total</b>	<b>01</b>	<b>2593522000</b>	<b>0</b>	<b>0</b>	<b>2593522000</b>	<b>2468916910</b>	<b>208275670</b>	<b>332880760</b>	<b>2260641240</b>	
SH	02	Anti Corruption Bureau-Committed								
V	P	826296000	0	0	826296000	780580713	68159814	113875101	712420899	13.78
<b>Total</b>	<b>02</b>	<b>826296000</b>	<b>0</b>	<b>0</b>	<b>826296000</b>	<b>780580713</b>	<b>68159814</b>	<b>113875101</b>	<b>712420899</b>	
SH	05	Anti-terrorist Force and Special Task Force-Committed								
GH	01	Anti-terrorist and Special Task Force-Committed								
V	P	334926000	0	0	334926000	317432147	24192529	41686382	293239618	12.45
<b>Total</b>	<b>01</b>	<b>334926000</b>	<b>0</b>	<b>0</b>	<b>334926000</b>	<b>317432147</b>	<b>24192529</b>	<b>41686382</b>	<b>293239618</b>	
<b>Total</b>	<b>05</b>	<b>334926000</b>	<b>0</b>	<b>0</b>	<b>334926000</b>	<b>317432147</b>	<b>24192529</b>	<b>41686382</b>	<b>293239618</b>	
<b>Total</b>	<b>101</b>	<b>3754744000</b>	<b>0</b>	<b>0</b>	<b>3754744000</b>	<b>3566929770</b>	<b>300628013</b>	<b>488442243</b>	<b>3266301757</b>	

Month & Year of Account		5 2020										
Grant Number		016 POLICE										
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation		
		O	S	R	T							
MH 2055	Police											
MI 104	Special Police											
SH 01	Sepoy Unit-Committed											
V	P	10294850000	0	0	10294850000	9676874953	888601245	1506576292	8788273708	14.63		
<b>Total</b>	<b>01</b>	<b>10294850000</b>	<b>0</b>	<b>0</b>	<b>10294850000</b>	<b>9676874953</b>	<b>888601245</b>	<b>1506576292</b>	<b>8788273708</b>			
SH 03	State Disaster Management											
GH 01	Disaster Response Force-Committed											
V	P	492040000	0	0	492040000	454552566	34926332	72413766	419626234	14.72		
<b>Total</b>	<b>01</b>	<b>492040000</b>	<b>0</b>	<b>0</b>	<b>492040000</b>	<b>454552566</b>	<b>34926332</b>	<b>72413766</b>	<b>419626234</b>			
<b>Total</b>	<b>03</b>	<b>492040000</b>	<b>0</b>	<b>0</b>	<b>492040000</b>	<b>454552566</b>	<b>34926332</b>	<b>72413766</b>	<b>419626234</b>			
<b>Total</b>	<b>104</b>	<b>10786890000</b>	<b>0</b>	<b>0</b>	<b>10786890000</b>	<b>10131427519</b>	<b>923527577</b>	<b>1578990058</b>	<b>9207899942</b>			
MI 109	District Police											
SH 01	General Police											
GH 02	Cost of Purchase of Petrol-Committed											
V	P					724		-724	724	.00		
<b>Total</b>	<b>02</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>724</b>	<b>0</b>	<b>-724</b>	<b>724</b>			
GH 03	Payment of Vehicles\ Warrant to Rajasthan State Road Transport Corporation-Committed											
V	P	120000000	0	0	120000000	120000000			120000000	.00		
<b>Total</b>	<b>03</b>	<b>120000000</b>	<b>0</b>	<b>0</b>	<b>120000000</b>	<b>120000000</b>	<b>0</b>	<b>0</b>	<b>120000000</b>			
GH 04	Railway Warrant-Committed											
V	P	60000000	0	0	60000000	60000000	7481320	7481320	52518680	12.47		
<b>Total</b>	<b>04</b>	<b>60000000</b>	<b>0</b>	<b>0</b>	<b>60000000</b>	<b>60000000</b>	<b>7481320</b>	<b>7481320</b>	<b>52518680</b>			
<b>Total</b>	<b>01</b>	<b>180000000</b>	<b>0</b>	<b>0</b>	<b>180000000</b>	<b>180000724</b>	<b>7481320</b>	<b>7480596</b>	<b>172519404</b>			
SH 02	Security Forces for Central Office, Banks etc.											
GH 01	Central Offices-Committed											
V	P	175230000	0	0	175230000	163801024	17324913	28753889	146476111	16.41		
<b>Total</b>	<b>01</b>	<b>175230000</b>	<b>0</b>	<b>0</b>	<b>175230000</b>	<b>163801024</b>	<b>17324913</b>	<b>28753889</b>	<b>146476111</b>			
<b>Total</b>	<b>02</b>	<b>175230000</b>	<b>0</b>	<b>0</b>	<b>175230000</b>	<b>163801024</b>	<b>17324913</b>	<b>28753889</b>	<b>146476111</b>			
SH 03	Mewar Bhil Bodies-Committed											
V	P	625000000	0	0	625000000	583166778	52988837	94822059	530177941	15.17		
<b>Total</b>	<b>03</b>	<b>625000000</b>	<b>0</b>	<b>0</b>	<b>625000000</b>	<b>583166778</b>	<b>52988837</b>	<b>94822059</b>	<b>530177941</b>			
SH 04	Evolution Expenditure-Committed											
V	P	3902000	0	0	3902000	3586456	317987	633531	3268469	16.24		
<b>Total</b>	<b>04</b>	<b>3902000</b>	<b>0</b>	<b>0</b>	<b>3902000</b>	<b>3586456</b>	<b>317987</b>	<b>633531</b>	<b>3268469</b>			
SH 06	Traffic Police											
GH 01	Traffic System -Committed											
V	P	1750700000	0	0	1750700000	1651684789	142362518	241377729	1509322271	13.79		
<b>Total</b>	<b>01</b>	<b>1750700000</b>	<b>0</b>	<b>0</b>	<b>1750700000</b>	<b>1651684789</b>	<b>142362518</b>	<b>241377729</b>	<b>1509322271</b>			
<b>Total</b>	<b>06</b>	<b>1750700000</b>	<b>0</b>	<b>0</b>	<b>1750700000</b>	<b>1651684789</b>	<b>142362518</b>	<b>241377729</b>	<b>1509322271</b>			
SH 10	Police Commissioner System											
GH 01	General Police-Committed											

Month & Year of Account		5		2020						
Grant Number:		016		POLICE						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2055	Police								
MI	109	District Police								
SH	10	Police Commissioner System								
GH	01	General Police-Committed								
V	P	8316762000	0	0	8316762000	7866448873	682005409	1132318536	7184443464	13.61
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>8316763000</b>	<b>0</b>	<b>0</b>	<b>8316763000</b>	<b>7866449873</b>	<b>682005409</b>	<b>1132318536</b>	<b>7184444464</b>	
GH	03	Jaipur Metro Rail Corporation-Committed								
V	P	285350000	0	0	285350000	268333530	23353253	40369723	244980277	14.15
<b>Total</b>	<b>03</b>	<b>285350000</b>	<b>0</b>	<b>0</b>	<b>285350000</b>	<b>268333530</b>	<b>23353253</b>	<b>40369723</b>	<b>244980277</b>	
GH	04	Traffic Police-Committed								
V	P	1243650000	0	0	1243650000	1168207253	132963587	208406334	1035243666	16.76
<b>Total</b>	<b>04</b>	<b>1243650000</b>	<b>0</b>	<b>0</b>	<b>1243650000</b>	<b>1168207253</b>	<b>132963587</b>	<b>208406334</b>	<b>1035243666</b>	
<b>Total</b>	<b>10</b>	<b>9845763000</b>	<b>0</b>	<b>0</b>	<b>9845763000</b>	<b>9302990656</b>	<b>838322249</b>	<b>1381094593</b>	<b>8464668407</b>	
SH	11	General Police								
GH	01	General Police Execution-Committed								
V	P	36434053000	0	0	36434053000	34350533561	2946398459	5029917898	31404135102	13.81
C	P	2000000	0	0	2000000	2000000			2000000	.00
<b>Total</b>	<b>01</b>	<b>36436053000</b>	<b>0</b>	<b>0</b>	<b>36436053000</b>	<b>34352533561</b>	<b>2946398459</b>	<b>5029917898</b>	<b>31406135102</b>	
<b>Total</b>	<b>11</b>	<b>36436053000</b>	<b>0</b>	<b>0</b>	<b>36436053000</b>	<b>34352533561</b>	<b>2946398459</b>	<b>5029917898</b>	<b>31406135102</b>	
<b>Total</b>	<b>109</b>	<b>49016648000</b>	<b>0</b>	<b>0</b>	<b>49016648000</b>	<b>46237763988</b>	<b>4005196283</b>	<b>6784080295</b>	<b>42232567705</b>	
MI	111	Railway Police								
SH	01	General Police								
GH	01	General Police Execution-Committed								
V	P	881000000	0	0	881000000	830435305	78454440	129019135	751980865	14.64
<b>Total</b>	<b>01</b>	<b>881000000</b>	<b>0</b>	<b>0</b>	<b>881000000</b>	<b>830435305</b>	<b>78454440</b>	<b>129019135</b>	<b>751980865</b>	
<b>Total</b>	<b>01</b>	<b>881000000</b>	<b>0</b>	<b>0</b>	<b>881000000</b>	<b>830435305</b>	<b>78454440</b>	<b>129019135</b>	<b>751980865</b>	
<b>Total</b>	<b>111</b>	<b>881000000</b>	<b>0</b>	<b>0</b>	<b>881000000</b>	<b>830435305</b>	<b>78454440</b>	<b>129019135</b>	<b>751980865</b>	
MI	113	Welfare of Police Personnels								
SH	01	Special grant for personnels of Police Department-Committed								
V	P	177500000	0	0	177500000	170000000	5730000	13230000	164270000	7.45
<b>Total</b>	<b>01</b>	<b>177500000</b>	<b>0</b>	<b>0</b>	<b>177500000</b>	<b>170000000</b>	<b>5730000</b>	<b>13230000</b>	<b>164270000</b>	
<b>Total</b>	<b>113</b>	<b>177500000</b>	<b>0</b>	<b>0</b>	<b>177500000</b>	<b>170000000</b>	<b>5730000</b>	<b>13230000</b>	<b>164270000</b>	
MI	114	Wireless and Computers								
SH	01	Wireless (Special Police)-Committed								
V	P	870304000	0	0	870304000	839197402	56523710	87630308	782673692	10.07
<b>Total</b>	<b>01</b>	<b>870304000</b>	<b>0</b>	<b>0</b>	<b>870304000</b>	<b>839197402</b>	<b>56523710</b>	<b>87630308</b>	<b>782673692</b>	
SH	03	Computer-Committed								
V	P	125120000	0	0	125120000	120157915	10613512	15575597	109544403	12.45
<b>Total</b>	<b>03</b>	<b>125120000</b>	<b>0</b>	<b>0</b>	<b>125120000</b>	<b>120157915</b>	<b>10613512</b>	<b>15575597</b>	<b>109544403</b>	
<b>Total</b>	<b>114</b>	<b>995424000</b>	<b>0</b>	<b>0</b>	<b>995424000</b>	<b>959355317</b>	<b>67137222</b>	<b>103205905</b>	<b>892218095</b>	

Month & Year of Account		5 2020								
Grant Number		016 POLICE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2055	Police									
MI 115	Modernisation of Police Force									
SH 01	Modernisation of Rajasthan Police Academy									
V P		2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 03	Modernisation of Forensic Lab									
V P		16040000	0	0	16040000	16040000			16040000	.00
V C		24060000	0	0	24060000	15057980	5612250	14614270	9445730	60.74
<b>Total</b>	<b>03</b>	<b>40100000</b>	<b>0</b>	<b>0</b>	<b>40100000</b>	<b>31097980</b>	<b>5612250</b>	<b>14614270</b>	<b>25485730</b>	
SH 08	Modernisation of Anti Corruption Bureau									
V P		804000	0	0	804000	804000			804000	.00
V C		3000000	0	0	3000000	3000000			3000000	.00
<b>Total</b>	<b>08</b>	<b>3804000</b>	<b>0</b>	<b>0</b>	<b>3804000</b>	<b>3804000</b>	<b>0</b>	<b>0</b>	<b>3804000</b>	
SH 09	Student Police Cadet (SPC)									
GH 01	Training to Students under Police Modernisation Scheme									
V P		14280000	0	0	14280000	14280000			14280000	.00
V C		21400000	0	0	21400000	21400000			21400000	.00
<b>Total</b>	<b>01</b>	<b>35680000</b>	<b>0</b>	<b>0</b>	<b>35680000</b>	<b>35680000</b>	<b>0</b>	<b>0</b>	<b>35680000</b>	
<b>Total</b>	<b>09</b>	<b>35680000</b>	<b>0</b>	<b>0</b>	<b>35680000</b>	<b>35680000</b>	<b>0</b>	<b>0</b>	<b>35680000</b>	
<b>Total</b>	<b>115</b>	<b>79586000</b>	<b>0</b>	<b>0</b>	<b>79586000</b>	<b>70583980</b>	<b>5612250</b>	<b>14614270</b>	<b>64971730</b>	
MI 116	Forensic Science									
SH 01	Forensic Lab-Committed									
V P		295091000	0	0	295091000	273765063	20772067	42098004	252992996	14.27
<b>Total</b>	<b>01</b>	<b>295091000</b>	<b>0</b>	<b>0</b>	<b>295091000</b>	<b>273765063</b>	<b>20772067</b>	<b>42098004</b>	<b>252992996</b>	
SH 02	Strengthening of State Forensic Laboratory by Nirbhaya Fund Scheme									
GH 01	Modernization of various type of Laboratory									
V C		11000000	0	0	11000000	9413317	1046261	2632944	8367056	23.94
<b>Total</b>	<b>01</b>	<b>11000000</b>	<b>0</b>	<b>0</b>	<b>11000000</b>	<b>9413317</b>	<b>1046261</b>	<b>2632944</b>	<b>8367056</b>	
<b>Total</b>	<b>02</b>	<b>11000000</b>	<b>0</b>	<b>0</b>	<b>11000000</b>	<b>9413317</b>	<b>1046261</b>	<b>2632944</b>	<b>8367056</b>	
<b>Total</b>	<b>116</b>	<b>306091000</b>	<b>0</b>	<b>0</b>	<b>306091000</b>	<b>283178380</b>	<b>21818328</b>	<b>44730948</b>	<b>261360052</b>	
MI 190	Assistance to public Sector and other Undertakings									
SH 01	Rajasthan Police Housing and Construction Corporation Limited									
V P		2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>190</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
MI 800	Other expenditure									
SH 01	Police Development Fund									
V P		50001000	0	0	50001000	50001000			50001000	.00
<b>Total</b>	<b>01</b>	<b>50001000</b>	<b>0</b>	<b>0</b>	<b>50001000</b>	<b>50001000</b>	<b>0</b>	<b>0</b>	<b>50001000</b>	
SH 02	Supply of Petrol / Diesel to other Departments-Committed									
V P		5000000	0	0	5000000	5000000			5000000	.00

Month & Year of Account		5 2020										
Grant Number:		016 POLICE										
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation		
		O	S	R	T							
MH	2055	Police										
MI	800	Other expenditure										
SH	02	Supply of Petrol / Diesel to other Departments-Committed										
<b>Total</b>	02	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>			
SH	90	Payment of compensation for Guaranteed Delivery of Public Services Act										
GH	01	Payment of Compensation-Committed										
V	P	1000	0	0	1000	1000			1000		.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
<b>Total</b>	90	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
<b>Total</b>	800	<b>55002000</b>	<b>0</b>	<b>0</b>	<b>55002000</b>	<b>55002000</b>	<b>0</b>	<b>0</b>	<b>55002000</b>			
<b>Total</b>	2055	<b>67916450000</b>	<b>0</b>	<b>0</b>	<b>67916450000</b>	<b>64080029527</b>	<b>5575202616</b>	<b>9411623089</b>	<b>58504826911</b>			
MH	2070	Other Administrative Services										
MI	106	Civil Defence										
SH	01	Civil Security										
V	P	1000	0	0	1000	1000			1000		.00	
V	C	1000	0	0	1000	1000			1000		.00	
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>			
SH	02	Fire Service-Committed										
V	P	67780000	0	0	67780000	63522993	5571506	9828513	57951487		14.50	
<b>Total</b>	02	<b>67780000</b>	<b>0</b>	<b>0</b>	<b>67780000</b>	<b>63522993</b>	<b>5571506</b>	<b>9828513</b>	<b>57951487</b>			
SH	03	Civil Security										
GH	01	Establishment Charges-Committed										
V	P	174840000	0	0	174840000	162714923	14836690	26961767	147878233		15.42	
C	P	1000	0	0	1000	1000			1000		.00	
<b>Total</b>	01	<b>174841000</b>	<b>0</b>	<b>0</b>	<b>174841000</b>	<b>162715923</b>	<b>14836690</b>	<b>26961767</b>	<b>147879233</b>			
<b>Total</b>	03	<b>174841000</b>	<b>0</b>	<b>0</b>	<b>174841000</b>	<b>162715923</b>	<b>14836690</b>	<b>26961767</b>	<b>147879233</b>			
<b>Total</b>	106	<b>242623000</b>	<b>0</b>	<b>0</b>	<b>242623000</b>	<b>226240916</b>	<b>20408196</b>	<b>36790280</b>	<b>205832720</b>			
MI	107	Home Guards										
SH	01	Urban Civil Defence										
V	P	566053000	0	0	566053000	545262785.75	286216623.5	307006837.75	259046162.25		54.24	
V	C	102937000	0	0	102937000	100108429.25	5781304.5	8609875.25	94327124.75		8.36	
C	P	1000	0	0	1000	1000			1000		.00	
<b>Total</b>	01	<b>668991000</b>	<b>0</b>	<b>0</b>	<b>668991000</b>	<b>645372215</b>	<b>291997928</b>	<b>315616713</b>	<b>353374287</b>			
SH	02	Border Civil Defence										
V	P	56557000	0	0	56557000	55216433	6058294	7398861	49158139		13.08	
V	C	168424000	0	0	168424000	164402264	14900535	18922271	149501729		11.23	
C	P	1000	0	0	1000	-296984		297984	-296984		29798.40	
<b>Total</b>	02	<b>224982000</b>	<b>0</b>	<b>0</b>	<b>224982000</b>	<b>219321713</b>	<b>20958829</b>	<b>26619116</b>	<b>198362884</b>			
SH	03	Police Modernization Scheme										
GH	01	Amount for urban Civil Defence under Police Modernisation Scheme										
V	P	6014000	0	0	6014000	6014000			6014000		.00	

Month & Year of Account		5 2020								
Grant Number:		016 POLICE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2070	Other Administrative Services								
MI	107	Home Guards								
SH	03	Police Modernization Scheme								
GH	01	Amount for urban Civil Defence under Police Modernisation Scheme								
V	C	9021000	0	0	9021000	9021000		9021000	.00	
<b>Total</b>	<b>01</b>	<b>15035000</b>	<b>0</b>	<b>0</b>	<b>15035000</b>	<b>15035000</b>	<b>0</b>	<b>15035000</b>		
GH	02	Amount for Border Civil Defence under Police Modernisation Scheme								
V	P	6034000	0	0	6034000	6034000		6034000	.00	
V	C	9050000	0	0	9050000	9050000		9050000	.00	
<b>Total</b>	<b>02</b>	<b>15084000</b>	<b>0</b>	<b>0</b>	<b>15084000</b>	<b>15084000</b>	<b>0</b>	<b>15084000</b>		
<b>Total</b>	<b>03</b>	<b>30119000</b>	<b>0</b>	<b>0</b>	<b>30119000</b>	<b>30119000</b>	<b>0</b>	<b>30119000</b>		
<b>Total</b>	<b>107</b>	<b>924092000</b>	<b>0</b>	<b>0</b>	<b>924092000</b>	<b>894812928</b>	<b>312956757</b>	<b>342235829</b>	<b>581856171</b>	
<b>Total</b>	<b>2070</b>	<b>1166715000</b>	<b>0</b>	<b>0</b>	<b>1166715000</b>	<b>1121053844</b>	<b>333364953</b>	<b>379026109</b>	<b>787688891</b>	
MH	4055	Capital Outlay on Police								
MI	190	Investments in Public Sector and other Undertakings								
SH	01	Rajasthan Police Housing and Construction Corporation Limited								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>190</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
MI	207	State police								
SH	01	Police modernisation								
GH	01	Crime branch								
V	P	19112000	0	0	19112000	19112000		19112000	.00	
V	C	28668000	0	0	28668000	28668000		28668000	.00	
<b>Total</b>	<b>01</b>	<b>47780000</b>	<b>0</b>	<b>0</b>	<b>47780000</b>	<b>47780000</b>	<b>0</b>	<b>47780000</b>		
GH	02	General police								
V	P	238701000	0	0	238701000	238701000		238701000	.00	
V	C	358000000	0	0	358000000	358000000		358000000	.00	
<b>Total</b>	<b>02</b>	<b>596701000</b>	<b>0</b>	<b>0</b>	<b>596701000</b>	<b>596701000</b>	<b>0</b>	<b>596701000</b>		
GH	03	Wireless police								
V	P	32827000	0	0	32827000	32827000		32827000	.00	
V	C	49241000	0	0	49241000	49241000		49241000	.00	
<b>Total</b>	<b>03</b>	<b>82068000</b>	<b>0</b>	<b>0</b>	<b>82068000</b>	<b>82068000</b>	<b>0</b>	<b>82068000</b>		
GH	04	Computer police								
V	P	210000000	0	0	210000000	210000000		210000000	.00	
V	C	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	<b>04</b>	<b>210002000</b>	<b>0</b>	<b>0</b>	<b>210002000</b>	<b>210002000</b>	<b>0</b>	<b>210002000</b>		
<b>Total</b>	<b>01</b>	<b>936551000</b>	<b>0</b>	<b>0</b>	<b>936551000</b>	<b>936551000</b>	<b>0</b>	<b>936551000</b>		
SH	02	District police								
GH	01	General police								
V	P	2000	0	0	2000	-188728224	188730224	-188728224	*****	



Month & Year of Account		5		2020						
Grant Number:		016		POLICE						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4055	Capital Outlay on Police								
MI	207	State police								
SH	02	District police								
GH	01	General police								
Total	01	2000	0	0	2000	-188728224	0	188730224	-188728224	
Total	02	2000	0	0	2000	-188728224	0	188730224	-188728224	
Total	207	936553000	0	0	936553000	747822776	0	188730224	747822776	
MI	211	Police Housing								
SH	01	Through the Rajasthan State Road Development and Construction Corporation Limited								
GH	90	Construction Works								
V	P	201000000	0	0	201000000	201000000			201000000	.00
Total	90	201000000	0	0	201000000	201000000	0	0	201000000	
Total	01	201000000	0	0	201000000	201000000	0	0	201000000	
SH	03	Through the Awas Vikas Limited								
GH	90	Construction Works								
V	P	250000000	0	0	250000000	250000000			250000000	.00
Total	90	250000000	0	0	250000000	250000000	0	0	250000000	
Total	03	250000000	0	0	250000000	250000000	0	0	250000000	
Total	211	451000000	0	0	451000000	451000000	0	0	451000000	
Total	4055	1387554000	0	0	1387554000	1198823776	0	188730224	1198823776	
Total	016	70470719000	0	0	70470719000	66399907147	5908567569	9979379422	60491339578	
Month & Year of Account		5		2020						
Grant Number:		017		JAILS						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2056	Jails								
MI	001	Direction and Administration								
SH	01	Administration								
GH	01	Head office and Regional office-Committed								
V	P	123387000	0	0	123387000	118777843	9143593	13752750	109634250	11.15
C	P	1000	0	0	1000	1000			1000	.00
Total	01	123388000	0	0	123388000	118778843	9143593	13752750	109635250	
Total	01	123388000	0	0	123388000	118778843	9143593	13752750	109635250	
Total	001	123388000	0	0	123388000	118778843	9143593	13752750	109635250	
MI	101	Jails								
SH	01	Central Jail-Committed								
V	P	950217000	0	0	950217000	902239208	70893504	118871296	831345704	12.51

Month & Year of Account		5		2020						
Grant Number:		017		JAILS						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2056	Jails									
MI 101	Jails									
SH 01	Central Jail-Committed									
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>950218000</b>	<b>0</b>	<b>0</b>	<b>950218000</b>	<b>902240208</b>	<b>70893504</b>	<b>118871296</b>	<b>831346704</b>	
SH 02	District Jail-Committed									
V	P	431746000	0	0	431746000	399851554	38909576	70804022	360941978	16.40
<b>Total</b>	<b>02</b>	<b>431746000</b>	<b>0</b>	<b>0</b>	<b>431746000</b>	<b>399851554</b>	<b>38909576</b>	<b>70804022</b>	<b>360941978</b>	
SH 03	Lock-ups-Committed									
V	P	378067000	0	0	378067000	352903690	33639799	58803109	319263891	15.55
<b>Total</b>	<b>03</b>	<b>378067000</b>	<b>0</b>	<b>0</b>	<b>378067000</b>	<b>352903690</b>	<b>33639799</b>	<b>58803109</b>	<b>319263891</b>	
SH 06	Video Conferencing Facility in Jails									
V	P	17501000	0	0	17501000	17501000			17501000	.00
V	C	30500000	0	0	30500000	30500000	1623326	1623326	28876674	5.32
<b>Total</b>	<b>06</b>	<b>48001000</b>	<b>0</b>	<b>0</b>	<b>48001000</b>	<b>48001000</b>	<b>1623326</b>	<b>1623326</b>	<b>46377674</b>	
<b>Total</b>	<b>101</b>	<b>1808032000</b>	<b>0</b>	<b>0</b>	<b>1808032000</b>	<b>1702996452</b>	<b>145066205</b>	<b>250101753</b>	<b>1557930247</b>	
MI 102	Jail Manufactures									
SH 01	Central Jail-Committed									
V	P	8061000	0	0	8061000	7461597	767423	1366826	6694174	16.96
<b>Total</b>	<b>01</b>	<b>8061000</b>	<b>0</b>	<b>0</b>	<b>8061000</b>	<b>7461597</b>	<b>767423</b>	<b>1366826</b>	<b>6694174</b>	
<b>Total</b>	<b>102</b>	<b>8061000</b>	<b>0</b>	<b>0</b>	<b>8061000</b>	<b>7461597</b>	<b>767423</b>	<b>1366826</b>	<b>6694174</b>	
MI 800	Other expenditure									
SH 01	Jail Training School-Committed									
V	P	11587000	0	0	11587000	11116835	632213	1102378	10484622	9.51
<b>Total</b>	<b>01</b>	<b>11587000</b>	<b>0</b>	<b>0</b>	<b>11587000</b>	<b>11116835</b>	<b>632213</b>	<b>1102378</b>	<b>10484622</b>	
SH 02	Adolescent Reforms Home-Committed									
V	P	3967000	0	0	3967000	3756770	344880	555110	3411890	13.99
<b>Total</b>	<b>02</b>	<b>3967000</b>	<b>0</b>	<b>0</b>	<b>3967000</b>	<b>3756770</b>	<b>344880</b>	<b>555110</b>	<b>3411890</b>	
SH 03	Woman Prisoners Reforms Home-Committed									
V	P	38478000	0	0	38478000	36851896	1826381	3452485	35025515	8.97
<b>Total</b>	<b>03</b>	<b>38478000</b>	<b>0</b>	<b>0</b>	<b>38478000</b>	<b>36851896</b>	<b>1826381</b>	<b>3452485</b>	<b>35025515</b>	
<b>Total</b>	<b>800</b>	<b>54032000</b>	<b>0</b>	<b>0</b>	<b>54032000</b>	<b>51725501</b>	<b>2803474</b>	<b>5109973</b>	<b>48922027</b>	
<b>Total</b>	<b>2056</b>	<b>1993513000</b>	<b>0</b>	<b>0</b>	<b>1993513000</b>	<b>1880962393</b>	<b>157780695</b>	<b>270331302</b>	<b>1723181698</b>	
<b>Total</b>	<b>017</b>	<b>1993513000</b>	<b>0</b>	<b>0</b>	<b>1993513000</b>	<b>1880962393</b>	<b>157780695</b>	<b>270331302</b>	<b>1723181698</b>	
Month & Year of Account		5		2020						
Grant Number:		018		PUBLIC RELATION						

Month & Year of Account		5 2020								
Grant Number:		018 PUBLIC RELATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2220	Information and Publicity									
SM 60	Others									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Directorate Establishment - Committed									
V	P	844413000	0	0	844413000	756758352	131798595	219453243	624959757	25.99
<b>Total</b>	<b>01</b>	<b>844413000</b>	<b>0</b>	<b>0</b>	<b>844413000</b>	<b>756758352</b>	<b>131798595</b>	<b>219453243</b>	<b>624959757</b>	
GH 02	Programs and Activities									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>844414000</b>	<b>0</b>	<b>0</b>	<b>844414000</b>	<b>756759352</b>	<b>131798595</b>	<b>219453243</b>	<b>624960757</b>	
<b>Total</b>	<b>001</b>	<b>844414000</b>	<b>0</b>	<b>0</b>	<b>844414000</b>	<b>756759352</b>	<b>131798595</b>	<b>219453243</b>	<b>624960757</b>	
MI 102	Information Centres									
SH 01	General Information Services									
GH 01	District level Establishment - Committed									
V	P	56186000	0	0	56186000	53582379	5322803	7926424	48259576	14.11
<b>Total</b>	<b>01</b>	<b>56186000</b>	<b>0</b>	<b>0</b>	<b>56186000</b>	<b>53582379</b>	<b>5322803</b>	<b>7926424</b>	<b>48259576</b>	
<b>Total</b>	<b>01</b>	<b>56186000</b>	<b>0</b>	<b>0</b>	<b>56186000</b>	<b>53582379</b>	<b>5322803</b>	<b>7926424</b>	<b>48259576</b>	
<b>Total</b>	<b>102</b>	<b>56186000</b>	<b>0</b>	<b>0</b>	<b>56186000</b>	<b>53582379</b>	<b>5322803</b>	<b>7926424</b>	<b>48259576</b>	
MI 106	Field Publicity									
SH 01	Regional Publicity at district level									
GH 01	Regional Publicity at district level - Committed									
V	P	91279000	0	0	91279000	87870183	7514899	10923716	80355284	11.97
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>91280000</b>	<b>0</b>	<b>0</b>	<b>91280000</b>	<b>87871183</b>	<b>7514899</b>	<b>10923716</b>	<b>80356284</b>	
<b>Total</b>	<b>01</b>	<b>91280000</b>	<b>0</b>	<b>0</b>	<b>91280000</b>	<b>87871183</b>	<b>7514899</b>	<b>10923716</b>	<b>80356284</b>	
<b>Total</b>	<b>106</b>	<b>91280000</b>	<b>0</b>	<b>0</b>	<b>91280000</b>	<b>87871183</b>	<b>7514899</b>	<b>10923716</b>	<b>80356284</b>	
<b>Total</b>	<b>60</b>	<b>991880000</b>	<b>0</b>	<b>0</b>	<b>991880000</b>	<b>898212914</b>	<b>144636297</b>	<b>238303383</b>	<b>753576617</b>	
<b>Total</b>	<b>2220</b>	<b>991880000</b>	<b>0</b>	<b>0</b>	<b>991880000</b>	<b>898212914</b>	<b>144636297</b>	<b>238303383</b>	<b>753576617</b>	
<b>Total</b>	<b>018</b>	<b>991880000</b>	<b>0</b>	<b>0</b>	<b>991880000</b>	<b>898212914</b>	<b>144636297</b>	<b>238303383</b>	<b>753576617</b>	
Month & Year of Account		5 2020								
Grant Number:		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2059	Public Works									
SM 80	General									
MI 001	Direction and Administration									

Month & Year of Account		5 2020								
Grant Number		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2059	Public Works									
SM 80	General									
MI 001	Direction and Administration									
SH 01	Direction									
GH 01	Headquarter and Division									
V P		3434000	0	0	3434000	3434000		3434000	.00	
<b>Total</b>	<b>01</b>	<b>3434000</b>	<b>0</b>	<b>0</b>	<b>3434000</b>	<b>3434000</b>	<b>0</b>	<b>3434000</b>		
GH 02	Superintendence-Committed									
V P		602947000	0	0	602947000	575547814	52730729	80129915	522817085	13.29
<b>Total</b>	<b>02</b>	<b>602947000</b>	<b>0</b>	<b>0</b>	<b>602947000</b>	<b>575547814</b>	<b>52730729</b>	<b>80129915</b>	<b>522817085</b>	
GH 03	Execution-Committed									
V P		2797941000	0	0	2797941000	2702024565	199684138	295600573	2502340427	10.56
C P		500000	0	0	500000	500000			500000	.00
<b>Total</b>	<b>03</b>	<b>2798441000</b>	<b>0</b>	<b>0</b>	<b>2798441000</b>	<b>2702524565</b>	<b>199684138</b>	<b>295600573</b>	<b>2502840427</b>	
GH 05	Architecture-Committed									
V P		44272000	0	0	44272000	42335098	4651501	6588403	37683597	14.88
<b>Total</b>	<b>05</b>	<b>44272000</b>	<b>0</b>	<b>0</b>	<b>44272000</b>	<b>42335098</b>	<b>4651501</b>	<b>6588403</b>	<b>37683597</b>	
GH 08	Public Private Partnership-Committed									
V P		5000	0	0	5000	5000			5000	.00
<b>Total</b>	<b>08</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	
GH 11	Head office and Divisional office-Committed									
V P		604778000	0	0	604778000	579758865	46579690	71598825	533179175	11.84
<b>Total</b>	<b>11</b>	<b>604778000</b>	<b>0</b>	<b>0</b>	<b>604778000</b>	<b>579758865</b>	<b>46579690</b>	<b>71598825</b>	<b>533179175</b>	
<b>Total</b>	<b>01</b>	<b>4053877000</b>	<b>0</b>	<b>0</b>	<b>4053877000</b>	<b>3903605342</b>	<b>303646058</b>	<b>453917716</b>	<b>3599959284</b>	
SH 02	Percentage Charges relating to Establishment expenditure adjusted under Capital Major heads									
GH 03	4059-Capital Outlay on Public Works-Committed									
V P						243039		-243039	243039	.00
<b>Total</b>	<b>03</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>243039</b>	<b>0</b>	<b>-243039</b>	<b>243039</b>	
GH 06	4210-Capital Outlay on Medical and Public Health-Committed									
V P						60657		-60657	60657	.00
<b>Total</b>	<b>06</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60657</b>	<b>0</b>	<b>-60657</b>	<b>60657</b>	
GH 39	5054-Capital Outlay on Roads and Bridges-Committed									
V P						2038083		-2038083	2038083	.00
<b>Total</b>	<b>39</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2038083</b>	<b>0</b>	<b>-2038083</b>	<b>2038083</b>	
<b>Total</b>	<b>02</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2341779</b>	<b>0</b>	<b>-2341779</b>	<b>2341779</b>	
<b>Total</b>	<b>001</b>	<b>4053877000</b>	<b>0</b>	<b>0</b>	<b>4053877000</b>	<b>3905947121</b>	<b>303646058</b>	<b>451575937</b>	<b>3602301063</b>	
MI 004	Planning and Research									
SH 01	Research-Committed									
V P		236672000	0	0	236672000	228549695	19102081	27224386	209447614	11.50
<b>Total</b>	<b>01</b>	<b>236672000</b>	<b>0</b>	<b>0</b>	<b>236672000</b>	<b>228549695</b>	<b>19102081</b>	<b>27224386</b>	<b>209447614</b>	

Month & Year of Account		5 2020								
Grant Number		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2059	Public Works									
SM 80	General									
MI 004	Planning and Research									
<b>Total</b>	<b>004</b>	<b>236672000</b>	<b>0</b>	<b>0</b>	<b>236672000</b>	<b>228549695</b>	<b>19102081</b>	<b>27224386</b>	<b>209447614</b>	
MI 052	Machinery and Equipment									
SH 01	Maintenance of machineries									
GH 02	Restoration and freight expenses-Committed									
V	P	137450000	0	0	137450000	129638627	8978588	16789961	120660039	12.22
<b>Total</b>	<b>02</b>	<b>137450000</b>	<b>0</b>	<b>0</b>	<b>137450000</b>	<b>129638627</b>	<b>8978588</b>	<b>16789961</b>	<b>120660039</b>	
<b>Total</b>	<b>01</b>	<b>137450000</b>	<b>0</b>	<b>0</b>	<b>137450000</b>	<b>129638627</b>	<b>8978588</b>	<b>16789961</b>	<b>120660039</b>	
SH 02	Percentage charges relating to Machinery and Equipment adjusted under Capital Major heads									
GH 03	4059-Capital Outlay on Public Works-Committed									
V	P					60760		-60760	60760	.00
<b>Total</b>	<b>03</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60760</b>	<b>0</b>	<b>-60760</b>	<b>60760</b>	
GH 06	4210-Capital Outlay on Medical and Public Health-Committed									
V	P					15164		-15164	15164	.00
<b>Total</b>	<b>06</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15164</b>	<b>0</b>	<b>-15164</b>	<b>15164</b>	
GH 39	5054-Capital Outlay on Roads and Bridges-Committed									
V	P					509521		-509521	509521	.00
<b>Total</b>	<b>39</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>509521</b>	<b>0</b>	<b>-509521</b>	<b>509521</b>	
<b>Total</b>	<b>02</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>585445</b>	<b>0</b>	<b>-585445</b>	<b>585445</b>	
<b>Total</b>	<b>052</b>	<b>137450000</b>	<b>0</b>	<b>0</b>	<b>137450000</b>	<b>130224072</b>	<b>8978588</b>	<b>16204516</b>	<b>121245484</b>	
MI 053	Maintenance and Repairs									
SH 01	Through Public Works Department for various Departments									
GH 01	Special and General Repairs-Committed									
V	P	608400000	0	0	608400000	584275821	30177865	54302044	554097956	8.93
<b>Total</b>	<b>01</b>	<b>608400000</b>	<b>0</b>	<b>0</b>	<b>608400000</b>	<b>584275821</b>	<b>30177865</b>	<b>54302044</b>	<b>554097956</b>	
<b>Total</b>	<b>01</b>	<b>608400000</b>	<b>0</b>	<b>0</b>	<b>608400000</b>	<b>584275821</b>	<b>30177865</b>	<b>54302044</b>	<b>554097956</b>	
SH 02	Education Department									
GH 01	Elementary Education-Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02	Secondary Education-Committed									
V	P	5000000	0	0	5000000	5000000			5000000	.00
<b>Total</b>	<b>02</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
<b>Total</b>	<b>02</b>	<b>5001000</b>	<b>0</b>	<b>0</b>	<b>5001000</b>	<b>5001000</b>	<b>0</b>	<b>0</b>	<b>5001000</b>	
SH 04	Registrar, Revenue Board-Committed									
V	P	50000000	0	0	50000000	50000000			50000000	.00
<b>Total</b>	<b>04</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	
SH 06	Inspector General, Jail Department-Committed									

Month & Year of Account		5 2020								
Grant Number		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2059	Public Works									
SM 80	General									
MI 053	Maintenance and Repairs									
SH 06	Inspector General, Jail Department-Committed									
V	P	90000000	0	0	90000000	90000000				.00
<b>Total</b>	<b>06</b>	<b>90000000</b>	<b>0</b>	<b>0</b>	<b>90000000</b>	<b>90000000</b>	<b>0</b>	<b>0</b>	<b>90000000</b>	
SH 07	Revenue Research and Training Institute-Committed									
V	P	2140000	0	0	2140000	2140000				.00
<b>Total</b>	<b>07</b>	<b>2140000</b>	<b>0</b>	<b>0</b>	<b>2140000</b>	<b>2140000</b>	<b>0</b>	<b>0</b>	<b>2140000</b>	
SH 08	Director, Medical and Health Department-Committed									
V	P	30000000	0	0	30000000	30000000				.00
<b>Total</b>	<b>08</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	
SH 09	Director, Ayurved Department-Committed									
V	P	2000000	0	0	2000000	2000000				.00
<b>Total</b>	<b>09</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
SH 10	Commissioner, Commercial Taxes Department-Committed									
V	P	10800000	0	0	10800000	10800000				.00
<b>Total</b>	<b>10</b>	<b>10800000</b>	<b>0</b>	<b>0</b>	<b>10800000</b>	<b>10800000</b>	<b>0</b>	<b>0</b>	<b>10800000</b>	
SH 11	Commissioner ,Excise Department-Committed									
V	P	200000	0	0	200000	200000				.00
<b>Total</b>	<b>11</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	
SH 12	Inspector General, Police Department-Committed									
V	P	200000000	0	0	200000000	199971007	28993	199971007		.01
<b>Total</b>	<b>12</b>	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	<b>199971007</b>	<b>0</b>	<b>28993</b>	<b>199971007</b>	
SH 14	Director, Sanskrit Education Department-Committed									
V	P	1000	0	0	1000	1000				.00
<b>Total</b>	<b>14</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 17	Director, Stationery and Printing Department-Committed									
V	P	1885000	0	0	1885000	1885000				.00
<b>Total</b>	<b>17</b>	<b>1885000</b>	<b>0</b>	<b>0</b>	<b>1885000</b>	<b>1885000</b>	<b>0</b>	<b>0</b>	<b>1885000</b>	
SH 18	Registrar, Rajasthan High Court, Jodhpur-Committed									
GH 01	Through the Rajasthan High Court- Committed									
V	P	6000000	0	0	6000000	6000000				.00
<b>Total</b>	<b>01</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	
GH 02	Through the Public Works Department- Committed									
V	P	13773000	0	0	13773000	13773000				.00
<b>Total</b>	<b>02</b>	<b>13773000</b>	<b>0</b>	<b>0</b>	<b>13773000</b>	<b>13773000</b>	<b>0</b>	<b>0</b>	<b>13773000</b>	
<b>Total</b>	<b>18</b>	<b>19773000</b>	<b>0</b>	<b>0</b>	<b>19773000</b>	<b>19773000</b>	<b>0</b>	<b>0</b>	<b>19773000</b>	
SH 19	Director, Treasury and Accounts Rajasthan, Jaipur-Committed									
V	P	16500000	0	0	16500000	16500000				.00
<b>Total</b>	<b>19</b>	<b>16500000</b>	<b>0</b>	<b>0</b>	<b>16500000</b>	<b>16500000</b>	<b>0</b>	<b>0</b>	<b>16500000</b>	

Month & Year of Account		5 2020								
Grant Number		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2059	Public Works									
SM 80	General									
MI 053	Maintenance and Repairs									
SH 20	Director, Mobile Surgical Unit-Committed									
V	P	100000	0	0	100000	100000		100000	.00	
<b>Total</b>	<b>20</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
SH 21	Department of Personnel, Secretariat-Committed									
V	P	40000000	0	0	40000000	40000000		40000000	.00	
<b>Total</b>	<b>21</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	
SH 22	Social Justice and Empowerment Department-Committed									
V	P	65000000	0	0	65000000	65000000		65000000	.00	
<b>Total</b>	<b>22</b>	<b>65000000</b>	<b>0</b>	<b>0</b>	<b>65000000</b>	<b>65000000</b>	<b>0</b>	<b>0</b>	<b>65000000</b>	
SH 23	Land Settlement Department-Committed									
V	P	2500000	0	0	2500000	2500000		2500000	.00	
<b>Total</b>	<b>23</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	
SH 26	Pension Department-Committed									
V	P	2587000	0	0	2587000	2587000		2587000	.00	
<b>Total</b>	<b>26</b>	<b>2587000</b>	<b>0</b>	<b>0</b>	<b>2587000</b>	<b>2587000</b>	<b>0</b>	<b>0</b>	<b>2587000</b>	
SH 29	Mines and Geology Department-Committed									
V	P	10000000	0	0	10000000	10000000		10000000	.00	
<b>Total</b>	<b>29</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
SH 30	State Election Commission-Committed									
V	P	200000	0	0	200000	200000		200000	.00	
<b>Total</b>	<b>30</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	
SH 31	Anti-Corruption Bureau-Committed									
V	P	1500000	0	0	1500000	1500000		1500000	.00	
<b>Total</b>	<b>31</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	
SH 32	Panchayati Raj Headquarter-Committed									
V	P	500000	0	0	500000	500000		500000	.00	
<b>Total</b>	<b>32</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
SH 33	State Motor gairage-Committed									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>33</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 34	Other Administrative Services General Administrative Building									
GH 01	Headquarter and Division-Committed									
V	P	14000000	0	0	14000000	14000000		14000000	.00	
<b>Total</b>	<b>01</b>	<b>14000000</b>	<b>0</b>	<b>0</b>	<b>14000000</b>	<b>14000000</b>	<b>0</b>	<b>0</b>	<b>14000000</b>	
<b>Total</b>	<b>34</b>	<b>14000000</b>	<b>0</b>	<b>0</b>	<b>14000000</b>	<b>14000000</b>	<b>0</b>	<b>0</b>	<b>14000000</b>	
SH 35	Town Planing Department									
GH 01	Head office-Committed									
V	P	1000000	0	0	1000000	1000000		1000000	.00	

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		O	S	R	T					
MH 2059	Public Works									
SM 80	General									
MI 053	Maintenance and Repairs									
SH 35	Town Planing Department									
GH 01	Head office-Committed									
<b>Total</b>	01	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
<b>Total</b>	35	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
SH 37	Rajasthan Public Service Commision									
GH 01	Office building-Committed									
V	P	2000000	0	0	2000000	2000000			2000000	.00
<b>Total</b>	01	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
<b>Total</b>	37	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
SH 38	Rajasthan Staff Selection Board									
GH 01	Office Builing-Committed									
V	P	300000	0	0	300000	300000			300000	.00
<b>Total</b>	01	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	
<b>Total</b>	38	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	
SH 39	Additional expenses except Schemes									
GH 01	Commissioner Industries Department-Head office-Committed									
V	P	100000	0	0	100000	100000			100000	.00
<b>Total</b>	01	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
GH 02	Commissioner Industries Department-District Industries Centre-Committed									
V	P	438000	0	0	438000	438000			438000	.00
<b>Total</b>	02	<b>438000</b>	<b>0</b>	<b>0</b>	<b>438000</b>	<b>438000</b>	<b>0</b>	<b>0</b>	<b>438000</b>	
<b>Total</b>	39	<b>538000</b>	<b>0</b>	<b>0</b>	<b>538000</b>	<b>538000</b>	<b>0</b>	<b>0</b>	<b>538000</b>	
SH 40	Rajasthan State legal Service Authority,Jaipur									
GH 01	Maintenance of Office buildings-Committed									
V	P	2700000	0	0	2700000	2700000			2700000	.00
<b>Total</b>	01	<b>2700000</b>	<b>0</b>	<b>0</b>	<b>2700000</b>	<b>2700000</b>	<b>0</b>	<b>0</b>	<b>2700000</b>	
<b>Total</b>	40	<b>2700000</b>	<b>0</b>	<b>0</b>	<b>2700000</b>	<b>2700000</b>	<b>0</b>	<b>0</b>	<b>2700000</b>	
SH 41	Home Guard Department									
GH 01	Maintenance of Home Guard Buildings-Committed									
V	P	2611000	0	0	2611000	2611000			2611000	.00
<b>Total</b>	01	<b>2611000</b>	<b>0</b>	<b>0</b>	<b>2611000</b>	<b>2611000</b>	<b>0</b>	<b>0</b>	<b>2611000</b>	
<b>Total</b>	41	<b>2611000</b>	<b>0</b>	<b>0</b>	<b>2611000</b>	<b>2611000</b>	<b>0</b>	<b>0</b>	<b>2611000</b>	
SH 42	Economic and Statistics Department									
GH 01	Head Office-Committed									
V	P	5500000	0	0	5500000	5500000			5500000	.00
<b>Total</b>	01	<b>5500000</b>	<b>0</b>	<b>0</b>	<b>5500000</b>	<b>5500000</b>	<b>0</b>	<b>0</b>	<b>5500000</b>	
<b>Total</b>	42	<b>5500000</b>	<b>0</b>	<b>0</b>	<b>5500000</b>	<b>5500000</b>	<b>0</b>	<b>0</b>	<b>5500000</b>	
SH 43	Transport Department									



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		O	S	R	T					
MH 2059	Public Works									
SM 80	General									
MI 053	Maintenance and Repairs									
SH 43	Transport Department									
GH 01	Repair of Office Building for Transport Department-Committed									
V	P	1200000	0	0	1200000	1200000				.00
<b>Total</b>	<b>01</b>	<b>1200000</b>	<b>0</b>	<b>0</b>	<b>1200000</b>	<b>1200000</b>	<b>0</b>	<b>0</b>	<b>1200000</b>	
<b>Total</b>	<b>43</b>	<b>1200000</b>	<b>0</b>	<b>0</b>	<b>1200000</b>	<b>1200000</b>	<b>0</b>	<b>0</b>	<b>1200000</b>	
SH 44	Information Technology and Communication Department									
GH 01	Head Office -Committed									
V	P	1378000	0	0	1378000	1378000				.00
<b>Total</b>	<b>01</b>	<b>1378000</b>	<b>0</b>	<b>0</b>	<b>1378000</b>	<b>1378000</b>	<b>0</b>	<b>0</b>	<b>1378000</b>	
<b>Total</b>	<b>44</b>	<b>1378000</b>	<b>0</b>	<b>0</b>	<b>1378000</b>	<b>1378000</b>	<b>0</b>	<b>0</b>	<b>1378000</b>	
SH 45	Minority Affair Department									
GH 01	Maintenance of Building-Committed									
V	P	2400000	0	0	2400000	2400000				.00
<b>Total</b>	<b>01</b>	<b>2400000</b>	<b>0</b>	<b>0</b>	<b>2400000</b>	<b>2400000</b>	<b>0</b>	<b>0</b>	<b>2400000</b>	
<b>Total</b>	<b>45</b>	<b>2400000</b>	<b>0</b>	<b>0</b>	<b>2400000</b>	<b>2400000</b>	<b>0</b>	<b>0</b>	<b>2400000</b>	
SH 46	Food,Civil Supply and Consumer Affair Department									
GH 01	Consumer Affair Department-Committed									
V	P	1000000	0	0	1000000	1000000				.00
<b>Total</b>	<b>01</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
<b>Total</b>	<b>46</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
SH 47	Sainik Welfare Department									
GH 01	Maintenance of Buildings of Sainik Welafre Department-Committed									
V	P	4531000	0	0	4531000	4531000				.00
<b>Total</b>	<b>01</b>	<b>4531000</b>	<b>0</b>	<b>0</b>	<b>4531000</b>	<b>4531000</b>	<b>0</b>	<b>0</b>	<b>4531000</b>	
<b>Total</b>	<b>47</b>	<b>4531000</b>	<b>0</b>	<b>0</b>	<b>4531000</b>	<b>4531000</b>	<b>0</b>	<b>0</b>	<b>4531000</b>	
SH 48	Integrated Child Development Services									
GH 01	Maintenance of Office Buildings-Committed									
V	P	500000	0	0	500000	500000				.00
<b>Total</b>	<b>01</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
<b>Total</b>	<b>48</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
SH 50	Colonisation Department									
GH 01	Maintenance of Office Buildings-Committed									
V	P	1000000	0	0	1000000	1000000				.00
<b>Total</b>	<b>01</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
<b>Total</b>	<b>50</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
SH 51	Rajasthan Assembly House									
GH 01	Maintenance of Buildings-Committed									
V	P	10000000	0	0	10000000	10000000				.00

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		O	S	R	T					
MH	2059	Public Works								
SM	80	General								
MI	053	Maintenance and Repairs								
SH	51	Rajasthan Assembly House								
GH	01	Maintenance of Buildings-Committed								
<b>Total</b>	01	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	51	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
SH	52	Harishchandra Mathur Rajasthan Public Administration Institution,Jaipur								
GH	01	Maintenance of Buildings-Committed								
V	P	2700000	0	0	2700000	2700000			2700000	.00
<b>Total</b>	01	<b>2700000</b>	<b>0</b>	<b>0</b>	<b>2700000</b>	<b>2700000</b>	<b>0</b>	<b>0</b>	<b>2700000</b>	
<b>Total</b>	52	<b>2700000</b>	<b>0</b>	<b>0</b>	<b>2700000</b>	<b>2700000</b>	<b>0</b>	<b>0</b>	<b>2700000</b>	
<b>Total</b>	053	<b>1212446000</b>	<b>0</b>	<b>0</b>	<b>1212446000</b>	<b>1188292828</b>	<b>30177865</b>	<b>54331037</b>	<b>1158114963</b>	
MI	800	Other Expenditure								
SH	90	Payment of Compensation for Guaranteed Delivery of Public Services Act								
GH	01	Payment of Compensation-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	90	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	800	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	80	<b>5640446000</b>	<b>0</b>	<b>0</b>	<b>5640446000</b>	<b>5453014716</b>	<b>361904592</b>	<b>549335876</b>	<b>5091110124</b>	
<b>Total</b>	2059	<b>5640446000</b>	<b>0</b>	<b>0</b>	<b>5640446000</b>	<b>5453014716</b>	<b>361904592</b>	<b>549335876</b>	<b>5091110124</b>	
MH	4055	Capital Outlay on Police								
MI	211	Police Housing								
SH	02	Through the Public Works Department								
GH	90	Construction Works								
V	P	177002000	0	0	177002000	177002000			177002000	.00
<b>Total</b>	90	<b>177002000</b>	<b>0</b>	<b>0</b>	<b>177002000</b>	<b>177002000</b>	<b>0</b>	<b>0</b>	<b>177002000</b>	
GH	91	Percentage charges for Establishment expenses (2059)								
V	P	14160000	0	0	14160000	14160000			14160000	.00
<b>Total</b>	91	<b>14160000</b>	<b>0</b>	<b>0</b>	<b>14160000</b>	<b>14160000</b>	<b>0</b>	<b>0</b>	<b>14160000</b>	
GH	92	Percentage charges for Tools and Plant (2059)								
V	P	3540000	0	0	3540000	3540000			3540000	.00
<b>Total</b>	92	<b>3540000</b>	<b>0</b>	<b>0</b>	<b>3540000</b>	<b>3540000</b>	<b>0</b>	<b>0</b>	<b>3540000</b>	
GH	93	Percentage charges for Road and Bridges (3054)								
V	P	5310000	0	0	5310000	5310000			5310000	.00
<b>Total</b>	93	<b>5310000</b>	<b>0</b>	<b>0</b>	<b>5310000</b>	<b>5310000</b>	<b>0</b>	<b>0</b>	<b>5310000</b>	
<b>Total</b>	02	<b>200012000</b>	<b>0</b>	<b>0</b>	<b>200012000</b>	<b>200012000</b>	<b>0</b>	<b>0</b>	<b>200012000</b>	
<b>Total</b>	211	<b>200012000</b>	<b>0</b>	<b>0</b>	<b>200012000</b>	<b>200012000</b>	<b>0</b>	<b>0</b>	<b>200012000</b>	
<b>Total</b>	4055	<b>200012000</b>	<b>0</b>	<b>0</b>	<b>200012000</b>	<b>200012000</b>	<b>0</b>	<b>0</b>	<b>200012000</b>	
MH	4059	Capital Outlay on Public Works								

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		O	S	R	T					
MH	4059	Capital Outlay on Public Works								
SM	80	General								
MI	001	Direction and Administration								
SH	01	Percentage Charges (general area)								
GH	91	Percentage charges for Establishment expenditure (2059)								
V	P	183211000	0	0	183211000		243039	182967961	.13	
V	C	60194000	0	0	60194000			60194000	.00	
<b>Total</b>	<b>91</b>	<b>243405000</b>	<b>0</b>	<b>0</b>	<b>243405000</b>	<b>243161961</b>	<b>0</b>	<b>243039</b>	<b>243161961</b>	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	68700000	0	0	68700000		91140	68608860	.13	
V	C	22572000	0	0	22572000			22572000	.00	
<b>Total</b>	<b>93</b>	<b>91272000</b>	<b>0</b>	<b>0</b>	<b>91272000</b>	<b>91180860</b>	<b>0</b>	<b>91140</b>	<b>91180860</b>	
<b>Total</b>	<b>01</b>	<b>334677000</b>	<b>0</b>	<b>0</b>	<b>334677000</b>	<b>334342821</b>	<b>0</b>	<b>334179</b>	<b>334342821</b>	
SH	05	Direction								
GH	03	Execution								
V	P	5000000	0	0	5000000			5000000	.00	
<b>Total</b>	<b>03</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
<b>Total</b>	<b>05</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
<b>Total</b>	<b>001</b>	<b>339677000</b>	<b>0</b>	<b>0</b>	<b>339677000</b>	<b>339342821</b>	<b>0</b>	<b>334179</b>	<b>339342821</b>	
MI	051	Construction								
SH	01	General Building (Land Revenue)								
GH	01	Through the Chief Engineer, Public Works Department								
V	P	165612000	0	0	165612000			165612000	.00	
<b>Total</b>	<b>01</b>	<b>165612000</b>	<b>0</b>	<b>0</b>	<b>165612000</b>	<b>165612000</b>	<b>0</b>	<b>0</b>	<b>165612000</b>	
GH	02	Through the Revenue Board								
V	P	1000	0	0	1000			1000	.00	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	04	Through the Director, Revenue Research and Training Institute								
V	P	773000	0	0	773000			773000	.00	
<b>Total</b>	<b>04</b>	<b>773000</b>	<b>0</b>	<b>0</b>	<b>773000</b>	<b>773000</b>	<b>0</b>	<b>0</b>	<b>773000</b>	
<b>Total</b>	<b>01</b>	<b>166386000</b>	<b>0</b>	<b>0</b>	<b>166386000</b>	<b>166386000</b>	<b>0</b>	<b>0</b>	<b>166386000</b>	
SH	02	General Building (Other Administrative Services-General Administrative building)								
GH	01	Through the Chief Engineer, Public Works Department								
V	P	104815000	0	0	104815000			104815000	.00	
<b>Total</b>	<b>01</b>	<b>104815000</b>	<b>0</b>	<b>0</b>	<b>104815000</b>	<b>104815000</b>	<b>0</b>	<b>0</b>	<b>104815000</b>	
<b>Total</b>	<b>02</b>	<b>104815000</b>	<b>0</b>	<b>0</b>	<b>104815000</b>	<b>104815000</b>	<b>0</b>	<b>0</b>	<b>104815000</b>	
SH	03	General Building (Administration of Justice)								
GH	01	New High Court Building, Jodhpur (through the R.S.R.D.C.C.)								
V	P	340000000	0	0	340000000			340000000	.00	
<b>Total</b>	<b>01</b>	<b>340000000</b>	<b>0</b>	<b>0</b>	<b>340000000</b>	<b>340000000</b>	<b>0</b>	<b>0</b>	<b>340000000</b>	
GH	02	Rajasthan Judicial Academy Building, Jodhpur (through the R.S.R.D.C.C.)								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4059	Capital Outlay on Public Works								
SM	80	General								
MI	051	Construction								
SH	03	General Building (Administration of Justice)								
GH	02	Rajasthan Judicial Academy Building, Jodhpur (through the R.S.R.D.C.C.)								
V	P	50000000	0	0	50000000	50000000		50000000		.00
<b>Total</b>	<b>02</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	
GH	03	Other Judicial Building								
V	P	749404000	0	0	749404000	749428109	-24109	749428109		.00
V	C	504635000	0	0	504635000	504635000		504635000		.00
<b>Total</b>	<b>03</b>	<b>1254039000</b>	<b>0</b>	<b>0</b>	<b>1254039000</b>	<b>1254063109</b>	<b>0</b>	<b>-24109</b>	<b>1254063109</b>	
GH	04	Village Court								
V	P	1000	0	0	1000	1000		1000		.00
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>04</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	06	Judicial Administration Department								
V	P	88496000	0	0	88496000	88496000		88496000		.00
<b>Total</b>	<b>06</b>	<b>88496000</b>	<b>0</b>	<b>0</b>	<b>88496000</b>	<b>88496000</b>	<b>0</b>	<b>0</b>	<b>88496000</b>	
<b>Total</b>	<b>03</b>	<b>1732537000</b>	<b>0</b>	<b>0</b>	<b>1732537000</b>	<b>1732561109</b>	<b>0</b>	<b>-24109</b>	<b>1732561109</b>	
SH	04	General Building (Jails)								
GH	01	Through the Chief Engineer, Public Works Department								
V	P	114416000	0	0	114416000	114416000		114416000		.00
<b>Total</b>	<b>01</b>	<b>114416000</b>	<b>0</b>	<b>0</b>	<b>114416000</b>	<b>114416000</b>	<b>0</b>	<b>0</b>	<b>114416000</b>	
<b>Total</b>	<b>04</b>	<b>114416000</b>	<b>0</b>	<b>0</b>	<b>114416000</b>	<b>114416000</b>	<b>0</b>	<b>0</b>	<b>114416000</b>	
SH	05	General Building (Police Administrative building)								
GH	01	Through the Chief Engineer, Public Works Department								
V	P	347465000	0	0	347465000	347465000		347465000		.00
V	C	221239000	0	0	221239000	221239000		221239000		.00
<b>Total</b>	<b>01</b>	<b>568704000</b>	<b>0</b>	<b>0</b>	<b>568704000</b>	<b>568704000</b>	<b>0</b>	<b>0</b>	<b>568704000</b>	
GH	02	Home Guard Department								
V	P	71947000	0	0	71947000	71947000		71947000		.00
<b>Total</b>	<b>02</b>	<b>71947000</b>	<b>0</b>	<b>0</b>	<b>71947000</b>	<b>71947000</b>	<b>0</b>	<b>0</b>	<b>71947000</b>	
<b>Total</b>	<b>05</b>	<b>640651000</b>	<b>0</b>	<b>0</b>	<b>640651000</b>	<b>640651000</b>	<b>0</b>	<b>0</b>	<b>640651000</b>	
SH	06	General Building ( building to be consturated under Police Modernisation Scheme)								
V	P	17699000	0	0	17699000	17701042	-2042	17701042		-.01
V	C	26549000	0	0	26549000	26549000		26549000		.00
<b>Total</b>	<b>06</b>	<b>44248000</b>	<b>0</b>	<b>0</b>	<b>44248000</b>	<b>44250042</b>	<b>0</b>	<b>-2042</b>	<b>44250042</b>	
SH	07	General Building (Co-operative Department)								
GH	01	Through the Chief Engineer, Public Works Department								
V	P	7080000	0	0	7080000	7080000		7080000		.00
<b>Total</b>	<b>01</b>	<b>7080000</b>	<b>0</b>	<b>0</b>	<b>7080000</b>	<b>7080000</b>	<b>0</b>	<b>0</b>	<b>7080000</b>	

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Grant Number		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4059	Capital Outlay on Public Works									
SM 80	General									
MI 051	Construction									
SH 07	General Building (Co-operative Department)									
GH 02	Through the Registrar, Co-operative Department									
V P		15840000	0	0	15840000	15840000		15840000		.00
<b>Total</b>	<b>02</b>	<b>15840000</b>	<b>0</b>	<b>0</b>	<b>15840000</b>	<b>15840000</b>	<b>0</b>	<b>15840000</b>		
<b>Total</b>	<b>07</b>	<b>22920000</b>	<b>0</b>	<b>0</b>	<b>22920000</b>	<b>22920000</b>	<b>0</b>	<b>22920000</b>		
SH 08	General Building (Home Prosecution building)									
V P		21076000	0	0	21076000	21076000		21076000		.00
<b>Total</b>	<b>08</b>	<b>21076000</b>	<b>0</b>	<b>0</b>	<b>21076000</b>	<b>21076000</b>	<b>0</b>	<b>21076000</b>		
SH 13	General Building (Stamps and Registration Department)									
V P		53097000	0	0	53097000	53097000		53097000		.00
<b>Total</b>	<b>13</b>	<b>53097000</b>	<b>0</b>	<b>0</b>	<b>53097000</b>	<b>53097000</b>	<b>0</b>	<b>53097000</b>		
SH 15	General Building (State Excise)									
V P		48394000	0	0	48394000	48394000		48394000		.00
<b>Total</b>	<b>15</b>	<b>48394000</b>	<b>0</b>	<b>0</b>	<b>48394000</b>	<b>48394000</b>	<b>0</b>	<b>48394000</b>		
SH 16	General Building (Public Works Department)									
V P		18236000	0	0	18236000	18236000		18236000		.00
<b>Total</b>	<b>16</b>	<b>18236000</b>	<b>0</b>	<b>0</b>	<b>18236000</b>	<b>18236000</b>	<b>0</b>	<b>18236000</b>		
SH 22	General Building (Commercial Taxes Department)									
V P		140206000	0	0	140206000	140206000		140206000		.00
<b>Total</b>	<b>22</b>	<b>140206000</b>	<b>0</b>	<b>0</b>	<b>140206000</b>	<b>140206000</b>	<b>0</b>	<b>140206000</b>		
SH 25	General Building (Chief Inspector Factory Boilers)									
V P		1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>25</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH 26	General Building (Employment Office)									
V P		23600000	0	0	23600000	23600000		23600000		.00
V C		1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>26</b>	<b>23601000</b>	<b>0</b>	<b>0</b>	<b>23601000</b>	<b>23601000</b>	<b>0</b>	<b>23601000</b>		
SH 27	General Building (Construction of Legislative Assembly building)									
V P		95896000	0	0	95896000	95896000		95896000		.00
<b>Total</b>	<b>27</b>	<b>95896000</b>	<b>0</b>	<b>0</b>	<b>95896000</b>	<b>95896000</b>	<b>0</b>	<b>95896000</b>		
SH 29	General Building (Construction of Transport buildings)									
GH 01	Construction of Building and Driving Track									
V P		25142000	0	0	25142000	25142000		25142000		.00
<b>Total</b>	<b>01</b>	<b>25142000</b>	<b>0</b>	<b>0</b>	<b>25142000</b>	<b>25142000</b>	<b>0</b>	<b>25142000</b>		
<b>Total</b>	<b>29</b>	<b>25142000</b>	<b>0</b>	<b>0</b>	<b>25142000</b>	<b>25142000</b>	<b>0</b>	<b>25142000</b>		
SH 30	General Building (Construction in Raj Bhawan)									
V P		34052000	0	0	34052000	34052000		34052000		.00
<b>Total</b>	<b>30</b>	<b>34052000</b>	<b>0</b>	<b>0</b>	<b>34052000</b>	<b>34052000</b>	<b>0</b>	<b>34052000</b>		

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4059	Capital Outlay on Public Works									
SM 80	General									
MI 051	Construction									
SH 31	General Building (Social Justice and Empowerment Department)									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>31</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 36	Construction work of Department of Personnel (Secretariat)									
V	P	40581000	0	0	40581000	40581000		40581000		.00
<b>Total</b>	<b>36</b>	<b>40581000</b>	<b>0</b>	<b>0</b>	<b>40581000</b>	<b>40581000</b>	<b>0</b>	<b>0</b>	<b>40581000</b>	
SH 38	Construction Works in Local Bodies Department									
V	P	5000000	0	0	5000000	5000000		5000000		.00
<b>Total</b>	<b>38</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
SH 40	Construction Work in Information Technology and Communication Department									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>40</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 42	General Building (Director,Treasury and Accounts Department)									
V	P	36372000	0	0	36372000	36372000		36372000		.00
<b>Total</b>	<b>42</b>	<b>36372000</b>	<b>0</b>	<b>0</b>	<b>36372000</b>	<b>36372000</b>	<b>0</b>	<b>0</b>	<b>36372000</b>	
SH 44	General Building (State Information Commission)									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>44</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 46	General Building (building for Pension Department)									
V	P	787000	0	0	787000	787000		787000		.00
<b>Total</b>	<b>46</b>	<b>787000</b>	<b>0</b>	<b>0</b>	<b>787000</b>	<b>787000</b>	<b>0</b>	<b>0</b>	<b>787000</b>	
SH 47	General Building (building for Rajasthan Public Service Commission)									
V	P	11490000	0	0	11490000	11490000		11490000		.00
<b>Total</b>	<b>47</b>	<b>11490000</b>	<b>0</b>	<b>0</b>	<b>11490000</b>	<b>11490000</b>	<b>0</b>	<b>0</b>	<b>11490000</b>	
SH 52	General Building (Land Settlement Department)									
V	P	3009000	0	0	3009000	3009000		3009000		.00
<b>Total</b>	<b>52</b>	<b>3009000</b>	<b>0</b>	<b>0</b>	<b>3009000</b>	<b>3009000</b>	<b>0</b>	<b>0</b>	<b>3009000</b>	
SH 54	Construction work in Directorate of Gopalan									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>54</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 55	General Building(State Forensic Science Laboratory)									
V	P	35530000	0	0	35530000	35530000		35530000		.00
<b>Total</b>	<b>55</b>	<b>35530000</b>	<b>0</b>	<b>0</b>	<b>35530000</b>	<b>35530000</b>	<b>0</b>	<b>0</b>	<b>35530000</b>	
SH 56	Modernisation of Anti corruption Bureau									
V	P	1058000	0	0	1058000	1058000		1058000		.00
<b>Total</b>	<b>56</b>	<b>1058000</b>	<b>0</b>	<b>0</b>	<b>1058000</b>	<b>1058000</b>	<b>0</b>	<b>0</b>	<b>1058000</b>	
SH 57	Building construction of Rajasthan Subordinate and Ministerial Service Selection Board									
GH 01	Construction of Office building									

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		O	S	R	T					
MH 4059	Capital Outlay on Public Works									
SM 80	General									
MI 051	Construction									
SH 57	Building construction of Rajasthan Subordinate and Ministerial Service Selection Board									
GH 01	Construction of Office building									
V P		1000	0	0	1000	1000		1000		.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	57	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 58	General Building (Rajasthan State legal service authority)									
GH 01	Construction of office building									
V P		35398000	0	0	35398000	35398000		35398000		.00
<b>Total</b>	01	<b>35398000</b>	<b>0</b>	<b>0</b>	<b>35398000</b>	<b>35398000</b>	<b>0</b>	<b>0</b>	<b>35398000</b>	
<b>Total</b>	58	<b>35398000</b>	<b>0</b>	<b>0</b>	<b>35398000</b>	<b>35398000</b>	<b>0</b>	<b>0</b>	<b>35398000</b>	
SH 59	General Building (For Election department)									
GH 01	Construction works									
V P		1100000	0	0	1100000	1100000		1100000		.00
<b>Total</b>	01	<b>1100000</b>	<b>0</b>	<b>0</b>	<b>1100000</b>	<b>1100000</b>	<b>0</b>	<b>0</b>	<b>1100000</b>	
<b>Total</b>	59	<b>1100000</b>	<b>0</b>	<b>0</b>	<b>1100000</b>	<b>1100000</b>	<b>0</b>	<b>0</b>	<b>1100000</b>	
SH 60	General Building, Civil Defence Department									
GH 01	Building Construction for Civil Defence Department									
V P		8850000	0	0	8850000	8850000		8850000		.00
<b>Total</b>	01	<b>8850000</b>	<b>0</b>	<b>0</b>	<b>8850000</b>	<b>8850000</b>	<b>0</b>	<b>0</b>	<b>8850000</b>	
<b>Total</b>	60	<b>8850000</b>	<b>0</b>	<b>0</b>	<b>8850000</b>	<b>8850000</b>	<b>0</b>	<b>0</b>	<b>8850000</b>	
<b>Total</b>	051	<b>3464854000</b>	<b>0</b>	<b>0</b>	<b>3464854000</b>	<b>3464880151</b>	<b>0</b>	<b>-26151</b>	<b>3464880151</b>	
MI 052	Machinery and Equipment									
SH 01	Percentage Charges (general area)									
GH 92	Percentage charges for Tools and Plants (2059)									
V P		45802000	0	0	45802000	45741240	60760	45741240		.13
V C		15049000	0	0	15049000	15049000		15049000		.00
<b>Total</b>	92	<b>60851000</b>	<b>0</b>	<b>0</b>	<b>60851000</b>	<b>60790240</b>	<b>0</b>	<b>60760</b>	<b>60790240</b>	
<b>Total</b>	01	<b>60851000</b>	<b>0</b>	<b>0</b>	<b>60851000</b>	<b>60790240</b>	<b>0</b>	<b>60760</b>	<b>60790240</b>	
<b>Total</b>	052	<b>60851000</b>	<b>0</b>	<b>0</b>	<b>60851000</b>	<b>60790240</b>	<b>0</b>	<b>60760</b>	<b>60790240</b>	
MI 190	Investments in Public Sector and Other Undertakings									
SH 01	Real Estate Development and Construction Corporation of Rajasthan Limited									
V P		1000	0	0	1000	1000		1000		.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	190	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	80	<b>3865383000</b>	<b>0</b>	<b>0</b>	<b>3865383000</b>	<b>3865014212</b>	<b>0</b>	<b>368788</b>	<b>3865014212</b>	
<b>Total</b>	4059	<b>3865383000</b>	<b>0</b>	<b>0</b>	<b>3865383000</b>	<b>3865014212</b>	<b>0</b>	<b>368788</b>	<b>3865014212</b>	
MH 4070	Capital Outlay on Other Administrative Services									
MI 003	Training									

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4070	Capital Outlay on Other Administrative Services								
MI	003	Training								
SH	01	Harish Chandra Mathur Rajasthan Institute of Public Administration, Jaipur								
GH	90	Construction Works								
V	P	106195000	0	0	106195000	106195000		106195000		.00
<b>Total</b>	<b>90</b>	<b>106195000</b>	<b>0</b>	<b>0</b>	<b>106195000</b>	<b>106195000</b>	<b>0</b>	<b>0</b>	<b>106195000</b>	
GH	91	Percentage charges for Establishment expenditure (2059)								
V	P	8495000	0	0	8495000	8495000		8495000		.00
<b>Total</b>	<b>91</b>	<b>8495000</b>	<b>0</b>	<b>0</b>	<b>8495000</b>	<b>8495000</b>	<b>0</b>	<b>0</b>	<b>8495000</b>	
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	2124000	0	0	2124000	2124000		2124000		.00
<b>Total</b>	<b>92</b>	<b>2124000</b>	<b>0</b>	<b>0</b>	<b>2124000</b>	<b>2124000</b>	<b>0</b>	<b>0</b>	<b>2124000</b>	
GH	93	Percentage charges for Roads and Bridges(3054)								
V	P	3186000	0	0	3186000	3186000		3186000		.00
<b>Total</b>	<b>93</b>	<b>3186000</b>	<b>0</b>	<b>0</b>	<b>3186000</b>	<b>3186000</b>	<b>0</b>	<b>0</b>	<b>3186000</b>	
<b>Total</b>	<b>01</b>	<b>120000000</b>	<b>0</b>	<b>0</b>	<b>120000000</b>	<b>120000000</b>	<b>0</b>	<b>0</b>	<b>120000000</b>	
<b>Total</b>	<b>003</b>	<b>120000000</b>	<b>0</b>	<b>0</b>	<b>120000000</b>	<b>120000000</b>	<b>0</b>	<b>0</b>	<b>120000000</b>	
<b>Total</b>	<b>4070</b>	<b>120000000</b>	<b>0</b>	<b>0</b>	<b>120000000</b>	<b>120000000</b>	<b>0</b>	<b>0</b>	<b>120000000</b>	
MH	4202	Capital Outlay on Education, Sports, Art and Culture								
SM	01	General Education								
MI	201	Elementary Education								
SH	01	Building								
GH	90	Construction Works								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>90</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>201</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI	202	Secondary Education								
SH	01	Building								
GH	90	Construction Works								
V	P	17699000	0	0	17699000	17699000		17699000		.00
<b>Total</b>	<b>90</b>	<b>17699000</b>	<b>0</b>	<b>0</b>	<b>17699000</b>	<b>17699000</b>	<b>0</b>	<b>0</b>	<b>17699000</b>	
GH	91	Percentage charges for Establishment expenditure (2059)								
V	P	1416000	0	0	1416000	1416000		1416000		.00
<b>Total</b>	<b>91</b>	<b>1416000</b>	<b>0</b>	<b>0</b>	<b>1416000</b>	<b>1416000</b>	<b>0</b>	<b>0</b>	<b>1416000</b>	
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	354000	0	0	354000	354000		354000		.00
<b>Total</b>	<b>92</b>	<b>354000</b>	<b>0</b>	<b>0</b>	<b>354000</b>	<b>354000</b>	<b>0</b>	<b>0</b>	<b>354000</b>	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	531000	0	0	531000	531000		531000		.00
<b>Total</b>	<b>93</b>	<b>531000</b>	<b>0</b>	<b>0</b>	<b>531000</b>	<b>531000</b>	<b>0</b>	<b>0</b>	<b>531000</b>	



Month & Year of Account		5 2020								
Grant Number		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4202	Capital Outlay on Education, Sports, Art and Culture								
SM	01	General Education								
MI	202	Secondary Education								
SH	01	Building								
<b>Total</b>	01	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
<b>Total</b>	202	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
MI	203	University and Higher Education								
SH	01	Building								
GH	90	Construction Works								
V	P	133175000	0	0	133175000	133175000			133175000	.00
<b>Total</b>	90	<b>133175000</b>	<b>0</b>	<b>0</b>	<b>133175000</b>	<b>133175000</b>	<b>0</b>	<b>0</b>	<b>133175000</b>	
GH	91	Percentage charges for Establishment expenditure (2059)								
V	P	10654000	0	0	10654000	10654000			10654000	.00
<b>Total</b>	91	<b>10654000</b>	<b>0</b>	<b>0</b>	<b>10654000</b>	<b>10654000</b>	<b>0</b>	<b>0</b>	<b>10654000</b>	
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	2664000	0	0	2664000	2664000			2664000	.00
<b>Total</b>	92	<b>2664000</b>	<b>0</b>	<b>0</b>	<b>2664000</b>	<b>2664000</b>	<b>0</b>	<b>0</b>	<b>2664000</b>	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	3995000	0	0	3995000	3995000			3995000	.00
<b>Total</b>	93	<b>3995000</b>	<b>0</b>	<b>0</b>	<b>3995000</b>	<b>3995000</b>	<b>0</b>	<b>0</b>	<b>3995000</b>	
<b>Total</b>	01	<b>150488000</b>	<b>0</b>	<b>0</b>	<b>150488000</b>	<b>150488000</b>	<b>0</b>	<b>0</b>	<b>150488000</b>	
<b>Total</b>	203	<b>150488000</b>	<b>0</b>	<b>0</b>	<b>150488000</b>	<b>150488000</b>	<b>0</b>	<b>0</b>	<b>150488000</b>	
<b>Total</b>	01	<b>170489000</b>	<b>0</b>	<b>0</b>	<b>170489000</b>	<b>170489000</b>	<b>0</b>	<b>0</b>	<b>170489000</b>	
SM	02	Technical Education								
MI	104	Polytechnics								
SH	01	Building								
GH	90	Construction Works								
V	P	4425000	0	0	4425000	4425000			4425000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	90	<b>4426000</b>	<b>0</b>	<b>0</b>	<b>4426000</b>	<b>4426000</b>	<b>0</b>	<b>0</b>	<b>4426000</b>	
GH	91	Percentage charges for Establishment expenditure (2059)								
V	P	354000	0	0	354000	354000			354000	.00
<b>Total</b>	91	<b>354000</b>	<b>0</b>	<b>0</b>	<b>354000</b>	<b>354000</b>	<b>0</b>	<b>0</b>	<b>354000</b>	
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	88000	0	0	88000	88000			88000	.00
<b>Total</b>	92	<b>88000</b>	<b>0</b>	<b>0</b>	<b>88000</b>	<b>88000</b>	<b>0</b>	<b>0</b>	<b>88000</b>	
GH	93	Percentage charges for Roads and Bridges(3054)								
V	P	133000	0	0	133000	133000			133000	.00
<b>Total</b>	93	<b>133000</b>	<b>0</b>	<b>0</b>	<b>133000</b>	<b>133000</b>	<b>0</b>	<b>0</b>	<b>133000</b>	
<b>Total</b>	01	<b>5001000</b>	<b>0</b>	<b>0</b>	<b>5001000</b>	<b>5001000</b>	<b>0</b>	<b>0</b>	<b>5001000</b>	
<b>Total</b>	104	<b>5001000</b>	<b>0</b>	<b>0</b>	<b>5001000</b>	<b>5001000</b>	<b>0</b>	<b>0</b>	<b>5001000</b>	

Month & Year of Account		5 2020								
Grant Number		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4202	Capital Outlay on Education, Sports, Art and Culture									
SM 02	Technical Education									
<b>Total</b>	02	<b>5001000</b>	<b>0</b>	<b>0</b>	<b>5001000</b>	<b>5001000</b>	<b>0</b>	<b>0</b>	<b>5001000</b>	
<b>Total</b>	4202	<b>175490000</b>	<b>0</b>	<b>0</b>	<b>175490000</b>	<b>175490000</b>	<b>0</b>	<b>0</b>	<b>175490000</b>	
MH 4210	Capital Outlay on Medical and Public Health									
SM 01	Urban Health Services									
MI 110	Hospital and Dispensaries									
SH 01	Ayurvedic (Including Pharmacy)									
GH 90	Construction Works									
V	P	3823000	0	0	3823000	3823000			3823000	
<b>Total</b>	90	<b>3823000</b>	<b>0</b>	<b>0</b>	<b>3823000</b>	<b>3823000</b>	<b>0</b>	<b>0</b>	<b>3823000</b>	
GH 91	Percentage charges for Establishment expenditure (2059)									
V	P	306000	0	0	306000	306000			306000	
<b>Total</b>	91	<b>306000</b>	<b>0</b>	<b>0</b>	<b>306000</b>	<b>306000</b>	<b>0</b>	<b>0</b>	<b>306000</b>	
GH 92	Percentage charges for Tools and Plants (2059)									
V	P	76000	0	0	76000	76000			76000	
<b>Total</b>	92	<b>76000</b>	<b>0</b>	<b>0</b>	<b>76000</b>	<b>76000</b>	<b>0</b>	<b>0</b>	<b>76000</b>	
GH 93	Percentage charges for Roads and Bridges (3054)									
V	P	115000	0	0	115000	115000			115000	
<b>Total</b>	93	<b>115000</b>	<b>0</b>	<b>0</b>	<b>115000</b>	<b>115000</b>	<b>0</b>	<b>0</b>	<b>115000</b>	
<b>Total</b>	01	<b>4320000</b>	<b>0</b>	<b>0</b>	<b>4320000</b>	<b>4320000</b>	<b>0</b>	<b>0</b>	<b>4320000</b>	
SH 02	Modernisation, Strengthening, Renewal and Upgradation of Department									
GH 90	Construction Works									
V	P	3097000	0	0	3097000	3097000			3097000	
<b>Total</b>	90	<b>3097000</b>	<b>0</b>	<b>0</b>	<b>3097000</b>	<b>3097000</b>	<b>0</b>	<b>0</b>	<b>3097000</b>	
GH 91	Percentage charges for Establishment expenditure (2059)									
V	P	248000	0	0	248000	248000			248000	
<b>Total</b>	91	<b>248000</b>	<b>0</b>	<b>0</b>	<b>248000</b>	<b>248000</b>	<b>0</b>	<b>0</b>	<b>248000</b>	
GH 92	Percentage charges for Tools and Plants (2059)									
V	P	62000	0	0	62000	62000			62000	
<b>Total</b>	92	<b>62000</b>	<b>0</b>	<b>0</b>	<b>62000</b>	<b>62000</b>	<b>0</b>	<b>0</b>	<b>62000</b>	
GH 93	Percentage charges for Roads and Bridges (3054)									
V	P	93000	0	0	93000	93000			93000	
<b>Total</b>	93	<b>93000</b>	<b>0</b>	<b>0</b>	<b>93000</b>	<b>93000</b>	<b>0</b>	<b>0</b>	<b>93000</b>	
<b>Total</b>	02	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	
SH 05	Allopathy (Directorate Medical and Health Services)									
GH 90	Construction Works									
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	90	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 08	Hospital and Dispensaries - Homeopathy									

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		O	S	R	T					
MH 4210	Capital Outlay on Medical and Public Health									
SM 01	Urban Health Services									
MI 110	Hospital and Dispensaries									
SH 08	Hospital and Dispensaries - Homeopathy									
GH 90	Construction Works									
V	P	4408000	0	0	4408000	4408000		4408000	.00	
<b>Total</b>	90	<b>4408000</b>	<b>0</b>	<b>0</b>	<b>4408000</b>	<b>4408000</b>	<b>0</b>	<b>4408000</b>		
GH 91	Percentage charges for Establishment expenditure (2059)									
V	P	353000	0	0	353000	353000		353000	.00	
<b>Total</b>	91	<b>353000</b>	<b>0</b>	<b>0</b>	<b>353000</b>	<b>353000</b>	<b>0</b>	<b>353000</b>		
GH 92	Percentage charges for Tools and Plants (2059)									
V	P	88000	0	0	88000	88000		88000	.00	
<b>Total</b>	92	<b>88000</b>	<b>0</b>	<b>0</b>	<b>88000</b>	<b>88000</b>	<b>0</b>	<b>88000</b>		
GH 93	Percentage charges for Roads and Bridges (3054)									
V	P	132000	0	0	132000	132000		132000	.00	
<b>Total</b>	93	<b>132000</b>	<b>0</b>	<b>0</b>	<b>132000</b>	<b>132000</b>	<b>0</b>	<b>132000</b>		
<b>Total</b>	08	<b>4981000</b>	<b>0</b>	<b>0</b>	<b>4981000</b>	<b>4981000</b>	<b>0</b>	<b>4981000</b>		
SH 09	Hospital and Dispensaries - Unani									
GH 90	Construction Works									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	90	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	09	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	110	<b>12803000</b>	<b>0</b>	<b>0</b>	<b>12803000</b>	<b>12803000</b>	<b>0</b>	<b>12803000</b>		
<b>Total</b>	01	<b>12803000</b>	<b>0</b>	<b>0</b>	<b>12803000</b>	<b>12803000</b>	<b>0</b>	<b>12803000</b>		
SM 02	Rural Health Services (Directorate of Medical and Health Services)									
MI 104	Community Health Centres									
SH 01	Building									
GH 90	Construction Works									
V	P	21470000	0	0	21470000	21470000		21470000	.00	
<b>Total</b>	90	<b>21470000</b>	<b>0</b>	<b>0</b>	<b>21470000</b>	<b>21470000</b>	<b>0</b>	<b>21470000</b>		
GH 91	Percentage charges for Establishment expenditure (2059)									
V	P	1718000	0	0	1718000	1718000		1718000	.00	
<b>Total</b>	91	<b>1718000</b>	<b>0</b>	<b>0</b>	<b>1718000</b>	<b>1718000</b>	<b>0</b>	<b>1718000</b>		
GH 92	Percentage charges for Tools and Plants (2059)									
V	P	429000	0	0	429000	429000		429000	.00	
<b>Total</b>	92	<b>429000</b>	<b>0</b>	<b>0</b>	<b>429000</b>	<b>429000</b>	<b>0</b>	<b>429000</b>		
GH 93	Percentage charges for Roads and Bridges (3054)									
V	P	644000	0	0	644000	644000		644000	.00	
<b>Total</b>	93	<b>644000</b>	<b>0</b>	<b>0</b>	<b>644000</b>	<b>644000</b>	<b>0</b>	<b>644000</b>		
<b>Total</b>	01	<b>24261000</b>	<b>0</b>	<b>0</b>	<b>24261000</b>	<b>24261000</b>	<b>0</b>	<b>24261000</b>		
<b>Total</b>	104	<b>24261000</b>	<b>0</b>	<b>0</b>	<b>24261000</b>	<b>24261000</b>	<b>0</b>	<b>24261000</b>		

Month & Year of Account		5 2020								
Grant Number		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4210	Capital Outlay on Medical and Public Health									
SM 02	Rural Health Services (Directorate of Medical and Health Services)									
<b>Total</b>	02	<b>24261000</b>	<b>0</b>	<b>0</b>	<b>24261000</b>	<b>24261000</b>	<b>0</b>	<b>0</b>	<b>24261000</b>	
SM 03	Medical Education.Training and Research									
MI 001	Direction and Administration (Medical Education)									
SH 01	Medical Education-Building									
GH 90	Construction Works									
V	P	42000000	0	0	42000000	42000000			42000000	
<b>Total</b>	90	<b>42000000</b>	<b>0</b>	<b>0</b>	<b>42000000</b>	<b>42000000</b>	<b>0</b>	<b>0</b>	<b>42000000</b>	
<b>Total</b>	01	<b>42000000</b>	<b>0</b>	<b>0</b>	<b>42000000</b>	<b>42000000</b>	<b>0</b>	<b>0</b>	<b>42000000</b>	
<b>Total</b>	001	<b>42000000</b>	<b>0</b>	<b>0</b>	<b>42000000</b>	<b>42000000</b>	<b>0</b>	<b>0</b>	<b>42000000</b>	
MI 101	Ayurveda									
SH 01	Medical Education - Building									
GH 90	Construction Works									
V	P	34695000	0	0	34695000	34695000			34695000	
<b>Total</b>	90	<b>34695000</b>	<b>0</b>	<b>0</b>	<b>34695000</b>	<b>34695000</b>	<b>0</b>	<b>0</b>	<b>34695000</b>	
GH 91	Percentage charges for Establishment expenditure (2059)									
V	P	1900000	0	0	1900000	1900000			1900000	
<b>Total</b>	91	<b>1900000</b>	<b>0</b>	<b>0</b>	<b>1900000</b>	<b>1900000</b>	<b>0</b>	<b>0</b>	<b>1900000</b>	
GH 92	Percentage charges for Tools and Plants (2059)									
V	P	475000	0	0	475000	475000			475000	
<b>Total</b>	92	<b>475000</b>	<b>0</b>	<b>0</b>	<b>475000</b>	<b>475000</b>	<b>0</b>	<b>0</b>	<b>475000</b>	
GH 93	Percentage charges for Roads and Bridges (3054)									
V	P	713000	0	0	713000	713000			713000	
<b>Total</b>	93	<b>713000</b>	<b>0</b>	<b>0</b>	<b>713000</b>	<b>713000</b>	<b>0</b>	<b>0</b>	<b>713000</b>	
<b>Total</b>	01	<b>37783000</b>	<b>0</b>	<b>0</b>	<b>37783000</b>	<b>37783000</b>	<b>0</b>	<b>0</b>	<b>37783000</b>	
<b>Total</b>	101	<b>37783000</b>	<b>0</b>	<b>0</b>	<b>37783000</b>	<b>37783000</b>	<b>0</b>	<b>0</b>	<b>37783000</b>	
MI 105	Allopathy									
SH 01	Medical College, Jaipur									
GH 90	Construction Works									
V	P	61947000	0	0	61947000	61188792	758208	61188792	1.22	
<b>Total</b>	90	<b>61947000</b>	<b>0</b>	<b>0</b>	<b>61947000</b>	<b>61188792</b>	<b>758208</b>	<b>61188792</b>		
GH 91	Percentage charges for Establishment expenditure (2059)									
V	P	4956000	0	0	4956000	4895343	60657	4895343	1.22	
<b>Total</b>	91	<b>4956000</b>	<b>0</b>	<b>0</b>	<b>4956000</b>	<b>4895343</b>	<b>60657</b>	<b>4895343</b>		
GH 92	Percentage charges for Tools and Plants (2059)									
V	P	1239000	0	0	1239000	1223836	15164	1223836	1.22	
<b>Total</b>	92	<b>1239000</b>	<b>0</b>	<b>0</b>	<b>1239000</b>	<b>1223836</b>	<b>15164</b>	<b>1223836</b>		
GH 93	Percentage charges for Roads and Bridges (3054)									
V	P	1858000	0	0	1858000	1835254	22746	1835254	1.22	
<b>Total</b>	93	<b>1858000</b>	<b>0</b>	<b>0</b>	<b>1858000</b>	<b>1835254</b>	<b>22746</b>	<b>1835254</b>		

Month & Year of Account		5 2020								
Grant Number		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4210	Capital Outlay on Medical and Public Health									
SM 03	Medical Education.Training and Research									
MI 105	Allopathy									
SH 01	Medical College, Jaipur									
<b>Total</b>	01	<b>70000000</b>	<b>0</b>	<b>0</b>	<b>70000000</b>	<b>69143225</b>	<b>0</b>	<b>856775</b>	<b>69143225</b>	
SH 02	Medical College, Bikaner									
GH 90	Construction Works									
V P		14690000	0	0	14690000	14690000			14690000	.00
<b>Total</b>	90	<b>14690000</b>	<b>0</b>	<b>0</b>	<b>14690000</b>	<b>14690000</b>	<b>0</b>	<b>0</b>	<b>14690000</b>	
GH 91	Percentage charges for Establishment expenditure (2059)									
V P		1175000	0	0	1175000	1175000			1175000	.00
<b>Total</b>	91	<b>1175000</b>	<b>0</b>	<b>0</b>	<b>1175000</b>	<b>1175000</b>	<b>0</b>	<b>0</b>	<b>1175000</b>	
GH 92	Percentage charges for Tools and Plants (2059)									
V P		294000	0	0	294000	294000			294000	.00
<b>Total</b>	92	<b>294000</b>	<b>0</b>	<b>0</b>	<b>294000</b>	<b>294000</b>	<b>0</b>	<b>0</b>	<b>294000</b>	
GH 93	Percentage charges for Roads and Bridges (3054)									
V P		441000	0	0	441000	441000			441000	.00
<b>Total</b>	93	<b>441000</b>	<b>0</b>	<b>0</b>	<b>441000</b>	<b>441000</b>	<b>0</b>	<b>0</b>	<b>441000</b>	
<b>Total</b>	02	<b>16600000</b>	<b>0</b>	<b>0</b>	<b>16600000</b>	<b>16600000</b>	<b>0</b>	<b>0</b>	<b>16600000</b>	
SH 03	Medical College, Udaipur									
GH 90	Construction Works									
V P		60355000	0	0	60355000	60355000			60355000	.00
<b>Total</b>	90	<b>60355000</b>	<b>0</b>	<b>0</b>	<b>60355000</b>	<b>60355000</b>	<b>0</b>	<b>0</b>	<b>60355000</b>	
GH 91	Percentage charges for Establishment expenditure (2059)									
V P		4828000	0	0	4828000	4828000			4828000	.00
<b>Total</b>	91	<b>4828000</b>	<b>0</b>	<b>0</b>	<b>4828000</b>	<b>4828000</b>	<b>0</b>	<b>0</b>	<b>4828000</b>	
GH 92	Percentage charges for Tools and Plants (2059)									
V P		1207000	0	0	1207000	1207000			1207000	.00
<b>Total</b>	92	<b>1207000</b>	<b>0</b>	<b>0</b>	<b>1207000</b>	<b>1207000</b>	<b>0</b>	<b>0</b>	<b>1207000</b>	
GH 93	Percentage charges for Roads and Bridges (3054)									
V P		1811000	0	0	1811000	1811000			1811000	.00
<b>Total</b>	93	<b>1811000</b>	<b>0</b>	<b>0</b>	<b>1811000</b>	<b>1811000</b>	<b>0</b>	<b>0</b>	<b>1811000</b>	
<b>Total</b>	03	<b>68201000</b>	<b>0</b>	<b>0</b>	<b>68201000</b>	<b>68201000</b>	<b>0</b>	<b>0</b>	<b>68201000</b>	
SH 04	Medical College, Ajmer									
GH 90	Construction Works									
V P		125360000	0	0	125360000	125360000			125360000	.00
<b>Total</b>	90	<b>125360000</b>	<b>0</b>	<b>0</b>	<b>125360000</b>	<b>125360000</b>	<b>0</b>	<b>0</b>	<b>125360000</b>	
GH 91	Percentage charges for Establishment expenditure (2059)									
V P		10029000	0	0	10029000	10029000			10029000	.00
<b>Total</b>	91	<b>10029000</b>	<b>0</b>	<b>0</b>	<b>10029000</b>	<b>10029000</b>	<b>0</b>	<b>0</b>	<b>10029000</b>	
GH 92	Percentage charges for Tools and Plants (2059)									

Month & Year of Account		5 2020								
Grant Number		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4210	Capital Outlay on Medical and Public Health									
SM 03	Medical Education.Training and Research									
MI 105	Allopathy									
SH 04	Medical College, Ajmer									
GH 92	Percentage charges for Tools and Plants (2059)									
V P		2507000	0	0	2507000	2507000		2507000		.00
<b>Total</b>	92	<b>2507000</b>	<b>0</b>	<b>0</b>	<b>2507000</b>	<b>2507000</b>	<b>0</b>	<b>2507000</b>		
GH 93	Percentage charges for Roads and Bridges (3054)									
V P		3761000	0	0	3761000	3761000		3761000		.00
<b>Total</b>	93	<b>3761000</b>	<b>0</b>	<b>0</b>	<b>3761000</b>	<b>3761000</b>	<b>0</b>	<b>3761000</b>		
<b>Total</b>	04	<b>141657000</b>	<b>0</b>	<b>0</b>	<b>141657000</b>	<b>141657000</b>	<b>0</b>	<b>141657000</b>		
SH 05	Medical College, Jodhpur									
GH 90	Construction Works									
V P		75967000	0	0	75967000	75967000		75967000		.00
<b>Total</b>	90	<b>75967000</b>	<b>0</b>	<b>0</b>	<b>75967000</b>	<b>75967000</b>	<b>0</b>	<b>75967000</b>		
GH 91	Percentage charges for Establishment expenditure (2059)									
V P		6078000	0	0	6078000	6078000		6078000		.00
<b>Total</b>	91	<b>6078000</b>	<b>0</b>	<b>0</b>	<b>6078000</b>	<b>6078000</b>	<b>0</b>	<b>6078000</b>		
GH 92	Percentage charges for Tools and Plants (2059)									
V P		1519000	0	0	1519000	1519000		1519000		.00
<b>Total</b>	92	<b>1519000</b>	<b>0</b>	<b>0</b>	<b>1519000</b>	<b>1519000</b>	<b>0</b>	<b>1519000</b>		
GH 93	Percentage charges for Roads and Bridges (3054)									
V P		2279000	0	0	2279000	2279000		2279000		.00
<b>Total</b>	93	<b>2279000</b>	<b>0</b>	<b>0</b>	<b>2279000</b>	<b>2279000</b>	<b>0</b>	<b>2279000</b>		
<b>Total</b>	05	<b>85843000</b>	<b>0</b>	<b>0</b>	<b>85843000</b>	<b>85843000</b>	<b>0</b>	<b>85843000</b>		
SH 06	Medical College, Kota									
GH 90	Construction Works									
V P		1000	0	0	1000	1000		1000		.00
<b>Total</b>	90	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH 11	New Medical College									
GH 90	Construction Works									
V P		1917500000	0	0	1917500000	1917500000		1917500000		.00
V C		2876000000	0	0	2876000000	2876000000		2876000000		.00
<b>Total</b>	90	<b>4793500000</b>	<b>0</b>	<b>0</b>	<b>4793500000</b>	<b>4793500000</b>	<b>0</b>	<b>4793500000</b>		
<b>Total</b>	11	<b>4793500000</b>	<b>0</b>	<b>0</b>	<b>4793500000</b>	<b>4793500000</b>	<b>0</b>	<b>4793500000</b>		
<b>Total</b>	105	<b>5175802000</b>	<b>0</b>	<b>0</b>	<b>5175802000</b>	<b>5174945225</b>	<b>0</b>	<b>5174945225</b>		
<b>Total</b>	03	<b>5255585000</b>	<b>0</b>	<b>0</b>	<b>5255585000</b>	<b>5254728225</b>	<b>0</b>	<b>5254728225</b>		
<b>Total</b>	4210	<b>5292649000</b>	<b>0</b>	<b>0</b>	<b>5292649000</b>	<b>5291792225</b>	<b>0</b>	<b>5291792225</b>		
MH 4220	Capital Outlay on Information and Publicity									
SM 60	Others									

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4220	Capital Outlay on Information and Publicity									
SM 60	Others									
MI 101	Buildings									
SH 02	Other Works									
GH 90	Construction Works									
V P		5503000	0	0	5503000	5503000		5503000		.00
<b>Total</b>	<b>90</b>	<b>5503000</b>	<b>0</b>	<b>0</b>	<b>5503000</b>	<b>5503000</b>	<b>0</b>	<b>5503000</b>		
GH 91	Percentage charges for Establishment expenditure (2059)									
V P		440000	0	0	440000	440000		440000		.00
<b>Total</b>	<b>91</b>	<b>440000</b>	<b>0</b>	<b>0</b>	<b>440000</b>	<b>440000</b>	<b>0</b>	<b>440000</b>		
GH 92	Percentage charges for Tools and Plants (2059)									
V P		110000	0	0	110000	110000		110000		.00
<b>Total</b>	<b>92</b>	<b>110000</b>	<b>0</b>	<b>0</b>	<b>110000</b>	<b>110000</b>	<b>0</b>	<b>110000</b>		
GH 93	Percentage charges for Roads and Bridges (3054)									
V P		165000	0	0	165000	165000		165000		.00
<b>Total</b>	<b>93</b>	<b>165000</b>	<b>0</b>	<b>0</b>	<b>165000</b>	<b>165000</b>	<b>0</b>	<b>165000</b>		
<b>Total</b>	<b>02</b>	<b>6218000</b>	<b>0</b>	<b>0</b>	<b>6218000</b>	<b>6218000</b>	<b>0</b>	<b>6218000</b>		
<b>Total</b>	<b>101</b>	<b>6218000</b>	<b>0</b>	<b>0</b>	<b>6218000</b>	<b>6218000</b>	<b>0</b>	<b>6218000</b>		
<b>Total</b>	<b>60</b>	<b>6218000</b>	<b>0</b>	<b>0</b>	<b>6218000</b>	<b>6218000</b>	<b>0</b>	<b>6218000</b>		
<b>Total</b>	<b>4220</b>	<b>6218000</b>	<b>0</b>	<b>0</b>	<b>6218000</b>	<b>6218000</b>	<b>0</b>	<b>6218000</b>		
MH 4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori									
SM 03	Welfare of Backward Classes									
MI 277	Education									
SH 01	Construction of hostel buildings									
GH 90	Construction Works									
V P		17699000	0	0	17699000	17699000		17699000		.00
V C		1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>90</b>	<b>17700000</b>	<b>0</b>	<b>0</b>	<b>17700000</b>	<b>17700000</b>	<b>0</b>	<b>17700000</b>		
GH 91	Percentage charges for Establishment expenditure (2059)									
V P		1416000	0	0	1416000	1416000		1416000		.00
<b>Total</b>	<b>91</b>	<b>1416000</b>	<b>0</b>	<b>0</b>	<b>1416000</b>	<b>1416000</b>	<b>0</b>	<b>1416000</b>		
GH 92	Percentage charges for Tools and Plants(2059)									
V P		354000	0	0	354000	354000		354000		.00
<b>Total</b>	<b>92</b>	<b>354000</b>	<b>0</b>	<b>0</b>	<b>354000</b>	<b>354000</b>	<b>0</b>	<b>354000</b>		
GH 93	Percentage charges for Roads and Bridges(3054)									
V P		531000	0	0	531000	531000		531000		.00
<b>Total</b>	<b>93</b>	<b>531000</b>	<b>0</b>	<b>0</b>	<b>531000</b>	<b>531000</b>	<b>0</b>	<b>531000</b>		
<b>Total</b>	<b>01</b>	<b>20001000</b>	<b>0</b>	<b>0</b>	<b>20001000</b>	<b>20001000</b>	<b>0</b>	<b>20001000</b>		
SH 02	Construction of hostel building under NABARD assistance scheme									
V P		1000	0	0	1000	1000		1000		.00

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Grant Number		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4225		Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori								
SM 03		Welfare of Backward Classes								
MI 277		Education								
SH 02		Construction of hostel building under NABARD assistance scheme								
<b>Total</b>	02	1000	0	0	1000	1000	0	0	1000	
<b>Total</b>	277	20002000	0	0	20002000	20002000	0	0	20002000	
<b>Total</b>	03	20002000	0	0	20002000	20002000	0	0	20002000	
SM 80		General								
MI 800		Other expenditure								
SH 03		Construction of District level Administrative building								
GH 90		Construction Works								
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	90	1000	0	0	1000	1000	0	0	1000	
<b>Total</b>	03	1000	0	0	1000	1000	0	0	1000	
<b>Total</b>	800	1000	0	0	1000	1000	0	0	1000	
<b>Total</b>	80	1000	0	0	1000	1000	0	0	1000	
<b>Total</b>	4225	20003000	0	0	20003000	20003000	0	0	20003000	
MH 4235		Capital Outlay on Social Security and Welfare								
SM 02		Social Welfare								
MI 102		Child Welfare								
SH 01		Building								
GH 90		Construction Works								
V	P	6460000	0	0	6460000	6460000			6460000	
V	C	4779000	0	0	4779000	4779000			4779000	
<b>Total</b>	90	11239000	0	0	11239000	11239000	0	0	11239000	
GH 91		Percentage charges for Establishment expenditure								
V	P	517000	0	0	517000	517000			517000	
V	C	382000	0	0	382000	382000			382000	
<b>Total</b>	91	899000	0	0	899000	899000	0	0	899000	
GH 92		Percentage charges for Tools and Plant								
V	P	129000	0	0	129000	129000			129000	
V	C	96000	0	0	96000	96000			96000	
<b>Total</b>	92	225000	0	0	225000	225000	0	0	225000	
GH 93		Percentage charges for Roads and Bridges								
V	P	194000	0	0	194000	194000			194000	
V	C	143000	0	0	143000	143000			143000	
<b>Total</b>	93	337000	0	0	337000	337000	0	0	337000	
<b>Total</b>	01	12700000	0	0	12700000	12700000	0	0	12700000	
<b>Total</b>	102	12700000	0	0	12700000	12700000	0	0	12700000	
MI 800		Other Expenditure								



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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4235		Capital Outlay on Social Security and Welfare								
SM 02		Social Welfare								
MI 800		Other Expenditure								
SH 01		Construction of residential schools for children of persons working in beggering and other unwanted works								
GH 90		Construction Works								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	90	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 02		Construction of residential schools for children of Rebarry and other Migratory Communities								
GH 90		Construction Works								
V	P	23600000	0	0	23600000	23600000			23600000	.00
<b>Total</b>	90	<b>23600000</b>	<b>0</b>	<b>0</b>	<b>23600000</b>	<b>23600000</b>	<b>0</b>	<b>0</b>	<b>23600000</b>	
GH 91		Percentage charges for Establishment expenditure (2059)								
V	P	1888000	0	0	1888000	1888000			1888000	.00
<b>Total</b>	91	<b>1888000</b>	<b>0</b>	<b>0</b>	<b>1888000</b>	<b>1888000</b>	<b>0</b>	<b>0</b>	<b>1888000</b>	
GH 92		Percentage charges for Tools and Plants(2059)								
V	P	472000	0	0	472000	472000			472000	.00
<b>Total</b>	92	<b>472000</b>	<b>0</b>	<b>0</b>	<b>472000</b>	<b>472000</b>	<b>0</b>	<b>0</b>	<b>472000</b>	
GH 93		Percentage charges for Roads and Bridges (3054)								
V	P	708000	0	0	708000	708000			708000	.00
<b>Total</b>	93	<b>708000</b>	<b>0</b>	<b>0</b>	<b>708000</b>	<b>708000</b>	<b>0</b>	<b>0</b>	<b>708000</b>	
<b>Total</b>	02	<b>26668000</b>	<b>0</b>	<b>0</b>	<b>26668000</b>	<b>26668000</b>	<b>0</b>	<b>0</b>	<b>26668000</b>	
<b>Total</b>	800	<b>26669000</b>	<b>0</b>	<b>0</b>	<b>26669000</b>	<b>26669000</b>	<b>0</b>	<b>0</b>	<b>26669000</b>	
<b>Total</b>	02	<b>39369000</b>	<b>0</b>	<b>0</b>	<b>39369000</b>	<b>39369000</b>	<b>0</b>	<b>0</b>	<b>39369000</b>	
SM 60		Other Social Security and Welfare Programme								
MI 800		Other expenditure								
SH 01		Board of Sailors, Soldiers and Airmen								
GH 01		Construction of building of Hostels and Rehabilitation Centres for war widows								
V	P	1024000	0	0	1024000	1024000			1024000	.00
<b>Total</b>	01	<b>1024000</b>	<b>0</b>	<b>0</b>	<b>1024000</b>	<b>1024000</b>	<b>0</b>	<b>0</b>	<b>1024000</b>	
GH 02		Construction of Soldiers Rest House								
V	P	13001000	0	0	13001000	13001000			13001000	.00
<b>Total</b>	02	<b>13001000</b>	<b>0</b>	<b>0</b>	<b>13001000</b>	<b>13001000</b>	<b>0</b>	<b>0</b>	<b>13001000</b>	
GH 04		Construction of Martyr Monuments								
V	P	6000000	0	0	6000000	6000000			6000000	.00
<b>Total</b>	04	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	
<b>Total</b>	01	<b>20025000</b>	<b>0</b>	<b>0</b>	<b>20025000</b>	<b>20025000</b>	<b>0</b>	<b>0</b>	<b>20025000</b>	
SH 04		Consdruction of Building and Strengthening for State Insurance and Provident fund Department								
GH 90		Construction Works								

Month & Year of Account		5 2020								
Grant Number		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4235		Capital Outlay on Social Security and Welfare								
SM 60		Other Social Security and Welfare Programme								
MI 800		Other expenditure								
SH 04		Consdtruction of Building and Strengthening for State Insurance and Provident fund Department								
GH 90		Construction Works								
V	P	16201000	0	0	16201000	16201000		16201000		.00
<b>Total</b>	90	<b>16201000</b>	<b>0</b>	<b>0</b>	<b>16201000</b>	<b>16201000</b>	<b>0</b>	<b>0</b>	<b>16201000</b>	
<b>Total</b>	04	<b>16201000</b>	<b>0</b>	<b>0</b>	<b>16201000</b>	<b>16201000</b>	<b>0</b>	<b>0</b>	<b>16201000</b>	
<b>Total</b>	800	<b>36226000</b>	<b>0</b>	<b>0</b>	<b>36226000</b>	<b>36226000</b>	<b>0</b>	<b>0</b>	<b>36226000</b>	
<b>Total</b>	60	<b>36226000</b>	<b>0</b>	<b>0</b>	<b>36226000</b>	<b>36226000</b>	<b>0</b>	<b>0</b>	<b>36226000</b>	
<b>Total</b>	4235	<b>75595000</b>	<b>0</b>	<b>0</b>	<b>75595000</b>	<b>75595000</b>	<b>0</b>	<b>0</b>	<b>75595000</b>	
MH 4250		Capital Outlay on other Social Services								
MI 201		Labour								
SH 01		Head Office								
GH 90		Construction Works								
V	P	764000	0	0	764000	764000		764000		.00
<b>Total</b>	90	<b>764000</b>	<b>0</b>	<b>0</b>	<b>764000</b>	<b>764000</b>	<b>0</b>	<b>0</b>	<b>764000</b>	
GH 91		Percentage charges for Establishment expenditure(2059)								
V	P	61000	0	0	61000	61000		61000		.00
<b>Total</b>	91	<b>61000</b>	<b>0</b>	<b>0</b>	<b>61000</b>	<b>61000</b>	<b>0</b>	<b>0</b>	<b>61000</b>	
GH 92		Percentage charges for Tools and Plants(2059)								
V	P	15000	0	0	15000	15000		15000		.00
<b>Total</b>	92	<b>15000</b>	<b>0</b>	<b>0</b>	<b>15000</b>	<b>15000</b>	<b>0</b>	<b>0</b>	<b>15000</b>	
GH 93		Percentage charges for Roads and Bridges(3054)								
V	P	23000	0	0	23000	23000		23000		.00
<b>Total</b>	93	<b>23000</b>	<b>0</b>	<b>0</b>	<b>23000</b>	<b>23000</b>	<b>0</b>	<b>0</b>	<b>23000</b>	
<b>Total</b>	01	<b>863000</b>	<b>0</b>	<b>0</b>	<b>863000</b>	<b>863000</b>	<b>0</b>	<b>0</b>	<b>863000</b>	
SH 02		Divisional and District Office								
GH 90		Construction works								
V	P	2278000	0	0	2278000	2278000		2278000		.00
<b>Total</b>	90	<b>2278000</b>	<b>0</b>	<b>0</b>	<b>2278000</b>	<b>2278000</b>	<b>0</b>	<b>0</b>	<b>2278000</b>	
GH 91		Percentage charges for Establishment expenditure (2059)								
V	P	182000	0	0	182000	182000		182000		.00
<b>Total</b>	91	<b>182000</b>	<b>0</b>	<b>0</b>	<b>182000</b>	<b>182000</b>	<b>0</b>	<b>0</b>	<b>182000</b>	
GH 92		Percentage charges for Tools and Plant (2059)								
V	P	46000	0	0	46000	46000		46000		.00
<b>Total</b>	92	<b>46000</b>	<b>0</b>	<b>0</b>	<b>46000</b>	<b>46000</b>	<b>0</b>	<b>0</b>	<b>46000</b>	
GH 93		Percentage charges for Roads and Bridges (3054)								
V	P	68000	0	0	68000	68000		68000		.00
<b>Total</b>	93	<b>68000</b>	<b>0</b>	<b>0</b>	<b>68000</b>	<b>68000</b>	<b>0</b>	<b>0</b>	<b>68000</b>	

Month & Year of Account		5 2020										
Grant Number:		019 PUBLIC WORKS										
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation		
		O	S	R	T							
MH	4250	Capital Outlay on other Social Services										
MI	201	Labour										
SH	02	Divisional and District Office										
<b>Total</b>	02	<b>2574000</b>	<b>0</b>	<b>0</b>	<b>2574000</b>	<b>2574000</b>	<b>0</b>	<b>0</b>	<b>2574000</b>			
<b>Total</b>	201	<b>3437000</b>	<b>0</b>	<b>0</b>	<b>3437000</b>	<b>3437000</b>	<b>0</b>	<b>0</b>	<b>3437000</b>			
MI	203	Employment										
SH	02	Training										
GH	90	Construction Works										
V	P	467717000	0	0	467717000	467717000			467717000	.00		
<b>Total</b>	90	<b>467717000</b>	<b>0</b>	<b>0</b>	<b>467717000</b>	<b>467717000</b>	<b>0</b>	<b>0</b>	<b>467717000</b>			
GH	91	Percentage charges for Establishment expenditure (2059)										
V	P	37417000	0	0	37417000	37417000			37417000	.00		
<b>Total</b>	91	<b>37417000</b>	<b>0</b>	<b>0</b>	<b>37417000</b>	<b>37417000</b>	<b>0</b>	<b>0</b>	<b>37417000</b>			
GH	92	Percentage charges for Tools and Plants (2059)										
V	P	9354000	0	0	9354000	9354000			9354000	.00		
<b>Total</b>	92	<b>9354000</b>	<b>0</b>	<b>0</b>	<b>9354000</b>	<b>9354000</b>	<b>0</b>	<b>0</b>	<b>9354000</b>			
GH	93	Percentage charges for Roads and Bridges (3054)										
V	P	14032000	0	0	14032000	14032000			14032000	.00		
<b>Total</b>	93	<b>14032000</b>	<b>0</b>	<b>0</b>	<b>14032000</b>	<b>14032000</b>	<b>0</b>	<b>0</b>	<b>14032000</b>			
<b>Total</b>	02	<b>528520000</b>	<b>0</b>	<b>0</b>	<b>528520000</b>	<b>528520000</b>	<b>0</b>	<b>0</b>	<b>528520000</b>			
SH	08	Vocational Training Improvement Project (under World Bank assistance)										
GH	90	Construction Works										
V	P	4000	0	0	4000	4000			4000	.00		
<b>Total</b>	90	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>			
<b>Total</b>	08	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>			
SH	09	Building construction of I.T.I. in minorities majority areas										
GH	90	Construction Works										
V	P	26549000	0	0	26549000	26549000			26549000	.00		
<b>Total</b>	90	<b>26549000</b>	<b>0</b>	<b>0</b>	<b>26549000</b>	<b>26549000</b>	<b>0</b>	<b>0</b>	<b>26549000</b>			
GH	91	Percentage charges for Establishment expenditure (2059)										
V	P	2124000	0	0	2124000	2124000			2124000	.00		
<b>Total</b>	91	<b>2124000</b>	<b>0</b>	<b>0</b>	<b>2124000</b>	<b>2124000</b>	<b>0</b>	<b>0</b>	<b>2124000</b>			
GH	92	Percentage charges for Tools and Plants (2059)										
V	P	531000	0	0	531000	531000			531000	.00		
<b>Total</b>	92	<b>531000</b>	<b>0</b>	<b>0</b>	<b>531000</b>	<b>531000</b>	<b>0</b>	<b>0</b>	<b>531000</b>			
GH	93	Percentage charges for Roads and Bridges (3054)										
V	P	796000	0	0	796000	796000			796000	.00		
<b>Total</b>	93	<b>796000</b>	<b>0</b>	<b>0</b>	<b>796000</b>	<b>796000</b>	<b>0</b>	<b>0</b>	<b>796000</b>			
<b>Total</b>	09	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>			
SH	11	Establishment of Model I.T.I.										
GH	90	Construction Works										

Month & Year of Account		5 2020								
Grant Number:		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4250	Capital Outlay on other Social Services									
MI 203	Employment									
SH 11	Establishment of Model I.T.I.									
GH 90	Construction Works									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	90	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	11	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 13	Establishment of Tourism Training for Excellency Centres									
GH 90	Construction Works									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	90	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	13	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	203	<b>558526000</b>	<b>0</b>	<b>0</b>	<b>558526000</b>	<b>558526000</b>	<b>0</b>	<b>0</b>	<b>558526000</b>	
<b>Total</b>	4250	<b>561963000</b>	<b>0</b>	<b>0</b>	<b>561963000</b>	<b>561963000</b>	<b>0</b>	<b>0</b>	<b>561963000</b>	
MH 4515	Capital Outlay on Other Rural Development Programmes									
MI 102	Community Development									
SH 01	Through the Chief Engineer, Public Works Department - (Building)									
GH 02	Extension and Furnishing of Head Office Building									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	102	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	4515	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MH 4700	Capital Outlay on Major Irrigation									
SM 80	General									
MI 003	Training									
SH 02	Subordinate Engineer Training Institute									
GH 01	Through the Water Resources Department									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	003	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	80	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	4700	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MH 4853	Capital Outlay on Non- Ferrous Mining and Metallurgical Industries									
SM 01	Mineral Exploration and Development									
MI 004	Research and Development									
SH 06	Khanij Bhawan									
GH 90	Construction Works									
V	P	8850000	0	0	8850000	8850000			8850000	.00
<b>Total</b>	90	<b>8850000</b>	<b>0</b>	<b>0</b>	<b>8850000</b>	<b>8850000</b>	<b>0</b>	<b>0</b>	<b>8850000</b>	

Month & Year of Account		5		2020						
Grant Number:		019		PUBLIC WORKS						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4853	Capital Outlay on Non- Ferrous Mining and Metallurgical Industries								
SM	01	Mineral Exploration and Development								
MI	004	Research and Development								
SH	06	Khanij Bhawan								
GH	91	Percentage charges for Establishment expenditure (2059)								
V	P	708000	0	0	708000	708000		708000		.00
<b>Total</b>	<b>91</b>	<b>708000</b>	<b>0</b>	<b>0</b>	<b>708000</b>	<b>708000</b>	<b>0</b>	<b>0</b>	<b>708000</b>	
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	177000	0	0	177000	177000		177000		.00
<b>Total</b>	<b>92</b>	<b>177000</b>	<b>0</b>	<b>0</b>	<b>177000</b>	<b>177000</b>	<b>0</b>	<b>0</b>	<b>177000</b>	
GH	93	Percentage charges for Roads and Bridges (2059)								
V	P	265000	0	0	265000	265000		265000		.00
<b>Total</b>	<b>93</b>	<b>265000</b>	<b>0</b>	<b>0</b>	<b>265000</b>	<b>265000</b>	<b>0</b>	<b>0</b>	<b>265000</b>	
<b>Total</b>	<b>06</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	<b>004</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	<b>01</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	<b>4853</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
MH	5475	Capital Outlay on Other General Economic Services								
MI	800	Other expenditure								
SH	14	India Strengthening Statistical Project								
GH	90	Construction Works								
V	P	8850000	0	0	8850000	8850000		8850000		.00
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>90</b>	<b>8851000</b>	<b>0</b>	<b>0</b>	<b>8851000</b>	<b>8851000</b>	<b>0</b>	<b>0</b>	<b>8851000</b>	
GH	91	Percentage charges for Establishment expenditure (2059)								
V	P	708000	0	0	708000	708000		708000		.00
<b>Total</b>	<b>91</b>	<b>708000</b>	<b>0</b>	<b>0</b>	<b>708000</b>	<b>708000</b>	<b>0</b>	<b>0</b>	<b>708000</b>	
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	177000	0	0	177000	177000		177000		.00
<b>Total</b>	<b>92</b>	<b>177000</b>	<b>0</b>	<b>0</b>	<b>177000</b>	<b>177000</b>	<b>0</b>	<b>0</b>	<b>177000</b>	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	265000	0	0	265000	265000		265000		.00
<b>Total</b>	<b>93</b>	<b>265000</b>	<b>0</b>	<b>0</b>	<b>265000</b>	<b>265000</b>	<b>0</b>	<b>0</b>	<b>265000</b>	
<b>Total</b>	<b>14</b>	<b>10001000</b>	<b>0</b>	<b>0</b>	<b>10001000</b>	<b>10001000</b>	<b>0</b>	<b>0</b>	<b>10001000</b>	
<b>Total</b>	<b>800</b>	<b>10001000</b>	<b>0</b>	<b>0</b>	<b>10001000</b>	<b>10001000</b>	<b>0</b>	<b>0</b>	<b>10001000</b>	
<b>Total</b>	<b>5475</b>	<b>10001000</b>	<b>0</b>	<b>0</b>	<b>10001000</b>	<b>10001000</b>	<b>0</b>	<b>0</b>	<b>10001000</b>	
<b>Total</b>	<b>019</b>	<b>15977762000</b>	<b>0</b>	<b>0</b>	<b>15977762000</b>	<b>15789105153</b>	<b>361904592</b>	<b>550561439</b>	<b>15427200561</b>	
Month & Year of Account		5		2020						
Grant Number:		020		HOUSING						

Month & Year of Account		5 2020								
Grant Number		020 HOUSING								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2216	Housing								
SM	02	Urban Housing								
MI	001	Direction and Administration								
SH	01	Low Income Group Housing Scheme - Committed								
V	P	1000	0	0	1000	1000			1000	.00
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>001</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SM	05	General Pool Accommodation								
MI	053	Maintenance and Repairs								
SH	01	Public Works Department (General Expenditure)								
GH	01	Work charged establishment - Committed								
V	P	160505000	0	0	160505000	151006798	10587835	20086037	140418963	12.51
<b>Total</b>	<b>01</b>	<b>160505000</b>	<b>0</b>	<b>0</b>	<b>160505000</b>	<b>151006798</b>	<b>10587835</b>	<b>20086037</b>	<b>140418963</b>	
GH	05	For Raj Bhawan, Ministers and Judges (High Court) Bungalows - Committed								
V	P	35000000	0	0	35000000	35000000			35000000	.00
<b>Total</b>	<b>05</b>	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	
GH	07	For Type V or VI and equaling and other accommodations - Committed								
V	P	60000000	0	0	60000000	59952354		47646	59952354	.08
<b>Total</b>	<b>07</b>	<b>60000000</b>	<b>0</b>	<b>0</b>	<b>60000000</b>	<b>59952354</b>	<b>0</b>	<b>47646</b>	<b>59952354</b>	
GH	08	For type I and II and equaling accommodations - Committed								
V	P	50000000	0	0	50000000	50000000			50000000	.00
<b>Total</b>	<b>08</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	
GH	09	For type III and IV and equaling accommodations - Committed								
V	P	65000000	0	0	65000000	64952762		47238	64952762	.07
<b>Total</b>	<b>09</b>	<b>65000000</b>	<b>0</b>	<b>0</b>	<b>65000000</b>	<b>64952762</b>	<b>0</b>	<b>47238</b>	<b>64952762</b>	
GH	11	Proportionate expenditure relating to establishment of Major Head 2059 - Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>11</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	12	Proportionate expenditure relating to Tools and Plants of Major Head 2059 - Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>12</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>370507000</b>	<b>0</b>	<b>0</b>	<b>370507000</b>	<b>360913914</b>	<b>10587835</b>	<b>20180921</b>	<b>350326079</b>	
SH	02	Judicial Department								
GH	02	Other maintenance expenditure - Committed								
V	P	75000000	0	0	75000000	75000000			75000000	.00
<b>Total</b>	<b>02</b>	<b>75000000</b>	<b>0</b>	<b>0</b>	<b>75000000</b>	<b>75000000</b>	<b>0</b>	<b>0</b>	<b>75000000</b>	
<b>Total</b>	<b>02</b>	<b>75000000</b>	<b>0</b>	<b>0</b>	<b>75000000</b>	<b>75000000</b>	<b>0</b>	<b>0</b>	<b>75000000</b>	
SH	03	Parliamentary Affairs Department								
GH	02	Other maintenance - Committed								

Month & Year of Account		5 2020								
Grant Number		020 HOUSING								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2216	Housing									
SM 05	General Pool Accommodation									
MI 053	Maintenance and Repairs									
SH 03	Parliamentary Affairs Department									
GH 02	Other maintenance - Committed									
V	P	10000000	0	0	10000000	10000000		10000000		.00
<b>Total</b>	<b>02</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	<b>03</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
SH 05	Colonisation Department									
GH 02	Other maintenance - Committed									
V	P	3000000	0	0	3000000	3000000		3000000		.00
<b>Total</b>	<b>02</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	
<b>Total</b>	<b>05</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	
SH 06	Residential building of Legislative Assembly - Committed									
V	P	1000000	0	0	1000000	1000000		1000000		.00
<b>Total</b>	<b>06</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
SH 07	Residential building of Revenue Department - Committed									
V	P	15000000	0	0	15000000	15000000		15000000		.00
<b>Total</b>	<b>07</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	
SH 08	Residential building of Police Department - Committed									
V	P	250000000	0	0	250000000	250000000		250000000		.00
<b>Total</b>	<b>08</b>	<b>250000000</b>	<b>0</b>	<b>0</b>	<b>250000000</b>	<b>250000000</b>	<b>0</b>	<b>0</b>	<b>250000000</b>	
<b>Total</b>	<b>053</b>	<b>724507000</b>	<b>0</b>	<b>0</b>	<b>724507000</b>	<b>714913914</b>	<b>10587835</b>	<b>20180921</b>	<b>704326079</b>	
MI 800	Other expenditure									
SH 02	Equipment									
GH 01	Public Works Department (General Expenditure) - Committed									
V	P	21026000	0	0	21026000	20221767	841193	1645426	19380574	7.83
<b>Total</b>	<b>01</b>	<b>21026000</b>	<b>0</b>	<b>0</b>	<b>21026000</b>	<b>20221767</b>	<b>841193</b>	<b>1645426</b>	<b>19380574</b>	
<b>Total</b>	<b>02</b>	<b>21026000</b>	<b>0</b>	<b>0</b>	<b>21026000</b>	<b>20221767</b>	<b>841193</b>	<b>1645426</b>	<b>19380574</b>	
<b>Total</b>	<b>800</b>	<b>21026000</b>	<b>0</b>	<b>0</b>	<b>21026000</b>	<b>20221767</b>	<b>841193</b>	<b>1645426</b>	<b>19380574</b>	
<b>Total</b>	<b>05</b>	<b>745533000</b>	<b>0</b>	<b>0</b>	<b>745533000</b>	<b>735135681</b>	<b>11429028</b>	<b>21826347</b>	<b>723706653</b>	
<b>Total</b>	<b>2216</b>	<b>745535000</b>	<b>0</b>	<b>0</b>	<b>745535000</b>	<b>735137681</b>	<b>11429028</b>	<b>21826347</b>	<b>723708653</b>	
MH 4216	Capital Outlay on Housing									
SM 01	Government Residential Buildings									
MI 106	General Pool Accommodation									
SH 01	General Residential Buildings									
GH 90	Construction Works (through the Chief Engineer, Public Works Department)									
V	P	61947000	0	0	61947000	61947000		61947000		.00
<b>Total</b>	<b>90</b>	<b>61947000</b>	<b>0</b>	<b>0</b>	<b>61947000</b>	<b>61947000</b>	<b>0</b>	<b>0</b>	<b>61947000</b>	
GH 91	Percentage charges for Establishment expenditure (2059)									
V	P	4956000	0	0	4956000	4956000		4956000		.00

Month & Year of Account		5 2020								
Grant Number		020 HOUSING								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4216		Capital Outlay on Housing								
SM 01		Government Residential Buildings								
MI 106		General Pool Accommodation								
SH 01		General Residential Buildings								
GH 91		Percentage charges for Establishment expenditure (2059)								
<b>Total</b>	91	<b>4956000</b>	<b>0</b>	<b>0</b>	<b>4956000</b>	<b>4956000</b>	<b>0</b>	<b>0</b>	<b>4956000</b>	
GH 92		Percentage charges for Tools and Plants (2059)								
V	P	1239000	0	0	1239000	1239000			1239000	.00
<b>Total</b>	92	<b>1239000</b>	<b>0</b>	<b>0</b>	<b>1239000</b>	<b>1239000</b>	<b>0</b>	<b>0</b>	<b>1239000</b>	
GH 93		Percentage charges for Roads and Bridges (3054)								
V	P	1858000	0	0	1858000	1858000			1858000	.00
<b>Total</b>	93	<b>1858000</b>	<b>0</b>	<b>0</b>	<b>1858000</b>	<b>1858000</b>	<b>0</b>	<b>0</b>	<b>1858000</b>	
<b>Total</b>	01	<b>70000000</b>	<b>0</b>	<b>0</b>	<b>70000000</b>	<b>70000000</b>	<b>0</b>	<b>0</b>	<b>70000000</b>	
<b>Total</b>	106	<b>70000000</b>	<b>0</b>	<b>0</b>	<b>70000000</b>	<b>70000000</b>	<b>0</b>	<b>0</b>	<b>70000000</b>	
MI 700		Other Housing								
SH 01		General Residential Buildings (Judicial Housing)								
GH 90		Construction Works (through the Chief Engineer, Public Works Department)								
V	P	212389000	0	0	212389000	212389000			212389000	.00
V	C	318584000	0	0	318584000	318584000			318584000	.00
<b>Total</b>	90	<b>530973000</b>	<b>0</b>	<b>0</b>	<b>530973000</b>	<b>530973000</b>	<b>0</b>	<b>0</b>	<b>530973000</b>	
GH 91		Percentage charges for Establishment expenditure (2059)								
V	P	16991000	0	0	16991000	16991000			16991000	.00
V	C	25486000	0	0	25486000	25486000			25486000	.00
<b>Total</b>	91	<b>42477000</b>	<b>0</b>	<b>0</b>	<b>42477000</b>	<b>42477000</b>	<b>0</b>	<b>0</b>	<b>42477000</b>	
GH 92		Percentage charges for Tools and Plants (2059)								
V	P	4248000	0	0	4248000	4248000			4248000	.00
V	C	6372000	0	0	6372000	6372000			6372000	.00
<b>Total</b>	92	<b>10620000</b>	<b>0</b>	<b>0</b>	<b>10620000</b>	<b>10620000</b>	<b>0</b>	<b>0</b>	<b>10620000</b>	
GH 93		Percentage charges for Roads and Bridges (3054)								
V	P	6372000	0	0	6372000	6372000			6372000	.00
V	C	9558000	0	0	9558000	9558000			9558000	.00
<b>Total</b>	93	<b>15930000</b>	<b>0</b>	<b>0</b>	<b>15930000</b>	<b>15930000</b>	<b>0</b>	<b>0</b>	<b>15930000</b>	
<b>Total</b>	01	<b>600000000</b>	<b>0</b>	<b>0</b>	<b>600000000</b>	<b>600000000</b>	<b>0</b>	<b>0</b>	<b>600000000</b>	
SH 02		General Residential buildings (Legislative Assembly Pool Accomodation)								
GH 90		Construction Works (Through the Cheif Engineer, Public Works Department)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	90	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 03		General Residential Building (for Revenue Department)								
GH 90		Construction Works								
V	P	44248000	0	0	44248000	44263146	-15146		44263146	-.03



Month & Year of Account		5 2020								
Grant Number		020 HOUSING								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4216	Capital Outlay on Housing									
SM 01	Government Residential Buildings									
MI 700	Other Housing									
SH 03	General Residential Building (for Revenue Department)									
GH 90	Construction Works									
<b>Total</b>	90	<b>44248000</b>	<b>0</b>	<b>0</b>	<b>44248000</b>	<b>44263146</b>	<b>0</b>	<b>-15146</b>	<b>44263146</b>	
GH 91	Percentage charges for Establishment expenditure (2055)									
V P		3540000	0	0	3540000	3540000			3540000	.00
<b>Total</b>	91	<b>3540000</b>	<b>0</b>	<b>0</b>	<b>3540000</b>	<b>3540000</b>	<b>0</b>	<b>0</b>	<b>3540000</b>	
GH 92	Percentage charges for Tools and Plants (2055)									
V P		885000	0	0	885000	885000			885000	.00
<b>Total</b>	92	<b>885000</b>	<b>0</b>	<b>0</b>	<b>885000</b>	<b>885000</b>	<b>0</b>	<b>0</b>	<b>885000</b>	
GH 93	Percentage charges for Roads and Bridges(3054)									
V P		1327000	0	0	1327000	1327000			1327000	.00
<b>Total</b>	93	<b>1327000</b>	<b>0</b>	<b>0</b>	<b>1327000</b>	<b>1327000</b>	<b>0</b>	<b>0</b>	<b>1327000</b>	
<b>Total</b>	03	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50015146</b>	<b>0</b>	<b>-15146</b>	<b>50015146</b>	
SH 08	Banglow of Chief Minister and Minister									
GH 90	Construction Works-Scheme									
V P		17699000	0	0	17699000	17699000			17699000	.00
<b>Total</b>	90	<b>17699000</b>	<b>0</b>	<b>0</b>	<b>17699000</b>	<b>17699000</b>	<b>0</b>	<b>0</b>	<b>17699000</b>	
GH 91	Percentage charges for Establishment expenditure (2059) Scheme									
V P		1416000	0	0	1416000	1416000			1416000	.00
<b>Total</b>	91	<b>1416000</b>	<b>0</b>	<b>0</b>	<b>1416000</b>	<b>1416000</b>	<b>0</b>	<b>0</b>	<b>1416000</b>	
GH 92	Percentage charges for Tools and Plants (2059) Scheme									
V P		354000	0	0	354000	354000			354000	.00
<b>Total</b>	92	<b>354000</b>	<b>0</b>	<b>0</b>	<b>354000</b>	<b>354000</b>	<b>0</b>	<b>0</b>	<b>354000</b>	
GH 93	Percentage charges for Roads and Bridges(3054) Scheme									
V P		531000	0	0	531000	531000			531000	.00
<b>Total</b>	93	<b>531000</b>	<b>0</b>	<b>0</b>	<b>531000</b>	<b>531000</b>	<b>0</b>	<b>0</b>	<b>531000</b>	
<b>Total</b>	08	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
SH 09	Type V and VI and other Residence									
GH 90	Construction Works - Scheme									
V P		13274000	0	0	13274000	13274000			13274000	.00
<b>Total</b>	90	<b>13274000</b>	<b>0</b>	<b>0</b>	<b>13274000</b>	<b>13274000</b>	<b>0</b>	<b>0</b>	<b>13274000</b>	
GH 91	Percentage charges for Establishment expenditure (2059) Scheme									
V P		1063000	0	0	1063000	1063000			1063000	.00
<b>Total</b>	91	<b>1063000</b>	<b>0</b>	<b>0</b>	<b>1063000</b>	<b>1063000</b>	<b>0</b>	<b>0</b>	<b>1063000</b>	
GH 92	Percentage charges for Tools and Plants (2059)- Scheme									
V P		265000	0	0	265000	265000			265000	.00
<b>Total</b>	92	<b>265000</b>	<b>0</b>	<b>0</b>	<b>265000</b>	<b>265000</b>	<b>0</b>	<b>0</b>	<b>265000</b>	
GH 93	Percentage charges for Roads and Bridges(3054) Scheme									

Month & Year of Account		5		2020						
Grant Number		020		HOUSING						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4216	Capital Outlay on Housing								
SM	01	Government Residential Buildings								
MI	700	Other Housing								
SH	09	Type V and VI and other Residence								
GH	93	Percentage charges for Roads and Bridges(3054) Scheme								
V	P	398000	0	0	398000	398000			398000	.00
<b>Total</b>	93	<b>398000</b>	<b>0</b>	<b>0</b>	<b>398000</b>	<b>398000</b>	<b>0</b>	<b>0</b>	<b>398000</b>	
<b>Total</b>	09	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	
SH	10	Type I and II residence								
GH	90	Construction Works-Scheme								
V	P	13274000	0	0	13274000	13274000			13274000	.00
<b>Total</b>	90	<b>13274000</b>	<b>0</b>	<b>0</b>	<b>13274000</b>	<b>13274000</b>	<b>0</b>	<b>0</b>	<b>13274000</b>	
GH	91	Percentage charges for Establishment expenditure (2059)								
V	P	1063000	0	0	1063000	1063000			1063000	.00
<b>Total</b>	91	<b>1063000</b>	<b>0</b>	<b>0</b>	<b>1063000</b>	<b>1063000</b>	<b>0</b>	<b>0</b>	<b>1063000</b>	
GH	92	Percentage charges for Tools and Plants (2059) Scheme								
V	P	265000	0	0	265000	265000			265000	.00
<b>Total</b>	92	<b>265000</b>	<b>0</b>	<b>0</b>	<b>265000</b>	<b>265000</b>	<b>0</b>	<b>0</b>	<b>265000</b>	
GH	93	Percentage charges for Roads and Bridges (3054) Scheme								
V	P	398000	0	0	398000	398000			398000	.00
<b>Total</b>	93	<b>398000</b>	<b>0</b>	<b>0</b>	<b>398000</b>	<b>398000</b>	<b>0</b>	<b>0</b>	<b>398000</b>	
<b>Total</b>	10	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	
SH	11	Type III and IV residence								
GH	90	Construction Works-Scheme								
V	P	22124000	0	0	22124000	22124000			22124000	.00
<b>Total</b>	90	<b>22124000</b>	<b>0</b>	<b>0</b>	<b>22124000</b>	<b>22124000</b>	<b>0</b>	<b>0</b>	<b>22124000</b>	
GH	91	Percentage charges for Establishment expenditure (2059) Scheme								
V	P	1770000	0	0	1770000	1770000			1770000	.00
<b>Total</b>	91	<b>1770000</b>	<b>0</b>	<b>0</b>	<b>1770000</b>	<b>1770000</b>	<b>0</b>	<b>0</b>	<b>1770000</b>	
GH	92	Percentage charges for Tools and Plants (2059) Scheme								
V	P	442000	0	0	442000	442000			442000	.00
<b>Total</b>	92	<b>442000</b>	<b>0</b>	<b>0</b>	<b>442000</b>	<b>442000</b>	<b>0</b>	<b>0</b>	<b>442000</b>	
GH	93	Percentage charges for Roads and Bridges(3054) Scheme								
V	P	664000	0	0	664000	664000			664000	.00
<b>Total</b>	93	<b>664000</b>	<b>0</b>	<b>0</b>	<b>664000</b>	<b>664000</b>	<b>0</b>	<b>0</b>	<b>664000</b>	
<b>Total</b>	11	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	
<b>Total</b>	700	<b>725001000</b>	<b>0</b>	<b>0</b>	<b>725001000</b>	<b>725016146</b>	<b>0</b>	<b>-15146</b>	<b>725016146</b>	
<b>Total</b>	01	<b>795001000</b>	<b>0</b>	<b>0</b>	<b>795001000</b>	<b>795016146</b>	<b>0</b>	<b>-15146</b>	<b>795016146</b>	
<b>Total</b>	4216	<b>795001000</b>	<b>0</b>	<b>0</b>	<b>795001000</b>	<b>795016146</b>	<b>0</b>	<b>-15146</b>	<b>795016146</b>	
<b>Total</b>	020	<b>1540536000</b>	<b>0</b>	<b>0</b>	<b>1540536000</b>	<b>1530153827</b>	<b>11429028</b>	<b>21811201</b>	<b>1518724799</b>	
Month & Year of Account		5		2020						

Month & Year of Account		5 2020								
Grant Number:		021 ROADS AND BRIDGES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3054	Roads and Bridges								
SM	02	Strategic and Border Roads								
MI	337	Road Works								
SH	01	Through the Border Road Development Board (100% Central)								
GH	02	Maintenance and Restoration								
V	C	1734900000	0	0	1734900000	1734900000		1734900000		.00
<b>Total</b>	<b>02</b>	<b>1734900000</b>	<b>0</b>	<b>0</b>	<b>1734900000</b>	<b>1734900000</b>	<b>0</b>	<b>0</b>	<b>1734900000</b>	
<b>Total</b>	<b>01</b>	<b>1734900000</b>	<b>0</b>	<b>0</b>	<b>1734900000</b>	<b>1734900000</b>	<b>0</b>	<b>0</b>	<b>1734900000</b>	
<b>Total</b>	<b>337</b>	<b>1734900000</b>	<b>0</b>	<b>0</b>	<b>1734900000</b>	<b>1734900000</b>	<b>0</b>	<b>0</b>	<b>1734900000</b>	
<b>Total</b>	<b>02</b>	<b>1734900000</b>	<b>0</b>	<b>0</b>	<b>1734900000</b>	<b>1734900000</b>	<b>0</b>	<b>0</b>	<b>1734900000</b>	
SM	03	State Highways								
MI	337	Road Works								
SH	01	Maintenance and Restoration								
GH	01	Maintenance of Roads - Committed								
V	P	1331950000	0	0	1331950000	1285864607	62480307	108565700	1223384300	8.15
C	P	1000000	0	0	1000000	1000000			1000000	.00
<b>Total</b>	<b>01</b>	<b>1332950000</b>	<b>0</b>	<b>0</b>	<b>1332950000</b>	<b>1286864607</b>	<b>62480307</b>	<b>108565700</b>	<b>1224384300</b>	
GH	03	Percentage charges transferred on Construction Works to be done under various Capital Heads - Committed								
V	P					878167		-878167	878167	.00
<b>Total</b>	<b>03</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>878167</b>	<b>0</b>	<b>-878167</b>	<b>878167</b>	
<b>Total</b>	<b>01</b>	<b>1332950000</b>	<b>0</b>	<b>0</b>	<b>1332950000</b>	<b>1287742774</b>	<b>62480307</b>	<b>107687533</b>	<b>1225262467</b>	
SH	02	Maintenance and Restoration (National Highways)								
GH	01	Maintenance of Roads - Committed								
V	P	4000	0	0	4000	4000			4000	.00
<b>Total</b>	<b>01</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	<b>02</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
SH	03	Private Co-partnership project financed by Asian Development Bank								
GH	01	Additional operational cost								
V	P	3760000	0	0	3760000	3760000			3760000	.00
<b>Total</b>	<b>01</b>	<b>3760000</b>	<b>0</b>	<b>0</b>	<b>3760000</b>	<b>3760000</b>	<b>0</b>	<b>0</b>	<b>3760000</b>	
GH	02	Modernisation								
V	P	5200000	0	0	5200000	5200000			5200000	.00
<b>Total</b>	<b>02</b>	<b>5200000</b>	<b>0</b>	<b>0</b>	<b>5200000</b>	<b>5200000</b>	<b>0</b>	<b>0</b>	<b>5200000</b>	
<b>Total</b>	<b>03</b>	<b>8960000</b>	<b>0</b>	<b>0</b>	<b>8960000</b>	<b>8960000</b>	<b>0</b>	<b>0</b>	<b>8960000</b>	
SH	04	Private Co-partnership project financed by World Bank								
GH	01	Additional operational cost								
V	P	5600000	0	0	5600000	5600000			5600000	.00
<b>Total</b>	<b>01</b>	<b>5600000</b>	<b>0</b>	<b>0</b>	<b>5600000</b>	<b>5600000</b>	<b>0</b>	<b>0</b>	<b>5600000</b>	
GH	02	Modernisation								
V	P	21200000	0	0	21200000	21200000			21200000	.00

Month & Year of Account		5 2020								
Grant Number		021 ROADS AND BRIDGES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3054	Roads and Bridges								
SM	03	State Highways								
MI	337	Road Works								
SH	04	Private Co-partnership project financed by World Bank								
GH	02	Modernisation								
<b>Total</b>	02	<b>21200000</b>	<b>0</b>	<b>0</b>	<b>21200000</b>	<b>21200000</b>	<b>0</b>	<b>0</b>	<b>21200000</b>	
<b>Total</b>	04	<b>26800000</b>	<b>0</b>	<b>0</b>	<b>26800000</b>	<b>26800000</b>	<b>0</b>	<b>0</b>	<b>26800000</b>	
<b>Total</b>	337	<b>1368714000</b>	<b>0</b>	<b>0</b>	<b>1368714000</b>	<b>1323506774</b>	<b>62480307</b>	<b>107687533</b>	<b>1261026467</b>	
<b>Total</b>	03	<b>1368714000</b>	<b>0</b>	<b>0</b>	<b>1368714000</b>	<b>1323506774</b>	<b>62480307</b>	<b>107687533</b>	<b>1261026467</b>	
SM	04	District and Other Roads								
MI	800	Other expenditure								
SH	01	Maintenance and Restoration of District Roads								
GH	01	District Roads - Committed								
V	P	770750000	0	0	770750000	748736008	28421081	50435073	720314927	6.54
<b>Total</b>	01	<b>770750000</b>	<b>0</b>	<b>0</b>	<b>770750000</b>	<b>748736008</b>	<b>28421081</b>	<b>50435073</b>	<b>720314927</b>	
GH	03	Expenditure on Tour of the Very Important Person's - Committed								
V	P	300000000	0	0	300000000	29770571		229429	29770571	.76
<b>Total</b>	03	<b>300000000</b>	<b>0</b>	<b>0</b>	<b>300000000</b>	<b>29770571</b>	<b>0</b>	<b>229429</b>	<b>29770571</b>	
<b>Total</b>	01	<b>800750000</b>	<b>0</b>	<b>0</b>	<b>800750000</b>	<b>778506579</b>	<b>28421081</b>	<b>50664502</b>	<b>750085498</b>	
SH	02	Rural Roads								
GH	01	Repairs of Rural Roads - Committed								
V	P	2719740000	0	0	2719740000	2693319393	23503218	49923825	2669816175	1.84
<b>Total</b>	01	<b>2719740000</b>	<b>0</b>	<b>0</b>	<b>2719740000</b>	<b>2693319393</b>	<b>23503218</b>	<b>49923825</b>	<b>2669816175</b>	
GH	04	Rajasthan Road Sector Modernisation Project financed by World Bank (additional operational cost)								
V	P	231000	0	0	231000	231000			231000	.00
<b>Total</b>	04	<b>231000</b>	<b>0</b>	<b>0</b>	<b>231000</b>	<b>231000</b>	<b>0</b>	<b>0</b>	<b>231000</b>	
GH	05	Rajasthan Road Sector Modernisation Project financed by World Bank (Modernisation)								
V	P	62669000	0	0	62669000	62669000			62669000	.00
<b>Total</b>	05	<b>62669000</b>	<b>0</b>	<b>0</b>	<b>62669000</b>	<b>62669000</b>	<b>0</b>	<b>0</b>	<b>62669000</b>	
GH	06	Roads financed from Pradhan Mantri Gram Sadak Yojana								
V	P	40000000	0	0	40000000	40000000			40000000	.00
V	C	60000000	0	0	60000000	60000000			60000000	.00
<b>Total</b>	06	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	
<b>Total</b>	02	<b>2882640000</b>	<b>0</b>	<b>0</b>	<b>2882640000</b>	<b>2856219393</b>	<b>23503218</b>	<b>49923825</b>	<b>2832716175</b>	
SH	06	Maintenance and Restoration of Metropolitan Roads - committed								
V	P	135321000	0	0	135321000	131534748	5095781	8882033	126438967	6.56
<b>Total</b>	06	<b>135321000</b>	<b>0</b>	<b>0</b>	<b>135321000</b>	<b>131534748</b>	<b>5095781</b>	<b>8882033</b>	<b>126438967</b>	
<b>Total</b>	800	<b>3818711000</b>	<b>0</b>	<b>0</b>	<b>3818711000</b>	<b>3766260720</b>	<b>57020080</b>	<b>109470360</b>	<b>3709240640</b>	
<b>Total</b>	04	<b>3818711000</b>	<b>0</b>	<b>0</b>	<b>3818711000</b>	<b>3766260720</b>	<b>57020080</b>	<b>109470360</b>	<b>3709240640</b>	
SM	80	General								

Month & Year of Account		5 2020								
Grant Number:		021 ROADS AND BRIDGES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3054	Roads and Bridges								
SM	80	General								
MI	001	Direction and Administration								
SH	01	Proportionate expenditure exhibited under M.H. 2059-Public Works								
GH	01	Establishment - Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	001	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI	052	Machinery and Equipment								
SH	01	Proportionate expenditure exhibited under M.H. 2059- Public Works								
GH	01	Plant and equipments - Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	052	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI	107	Railway Safety Works								
SH	01	Maintenance and Restoration - Committed								
V	P	10000000	0	0	10000000	10000000			10000000	.00
<b>Total</b>	01	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	107	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
MI	797	Transfer to/from Reserve Fund/Deposit Account								
SH	02	Transfer to State Road Development Fund								
V	P	14000000000	0	0	14000000000	14000000000			14000000000	.00
<b>Total</b>	02	<b>14000000000</b>	<b>0</b>	<b>0</b>	<b>14000000000</b>	<b>14000000000</b>	<b>0</b>	<b>0</b>	<b>14000000000</b>	
SH	03	Transfer to Central Road Fund (100% Central)								
V	C	6500000000	0	0	6500000000	6500000000			6500000000	.00
<b>Total</b>	03	<b>6500000000</b>	<b>0</b>	<b>0</b>	<b>6500000000</b>	<b>6500000000</b>	<b>0</b>	<b>0</b>	<b>6500000000</b>	
<b>Total</b>	797	<b>20500000000</b>	<b>0</b>	<b>0</b>	<b>20500000000</b>	<b>20500000000</b>	<b>0</b>	<b>0</b>	<b>20500000000</b>	
MI	800	Other expenditure								
SH	01	Indian Road Congress and other equivalent Institutions - Committed								
V	P	1000000	0	0	1000000	1000000			1000000	.00
<b>Total</b>	01	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
SH	03	Grants to Indian Standard Institute - Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	04	Repairs of Road cut - Committed								
V	P	20000000	0	0	20000000	20000000			20000000	.00
<b>Total</b>	04	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
SH	90	Payment of Compensation under Guaranteed Delivery of Public Services Act								
GH	01	Payment of Compensation - Committed								

Month & Year of Account		5 2020								
Grant Number		021 ROADS AND BRIDGES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3054	Roads and Bridges								
SM	80	General								
MI	800	Other expenditure								
SH	90	Payment of Compensation under Guaranteed Delivery of Public Services Act								
GH	01	Payment of Compensation - Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	90	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	800	<b>21002000</b>	<b>0</b>	<b>0</b>	<b>21002000</b>	<b>21002000</b>	<b>0</b>	<b>0</b>	<b>21002000</b>	
<b>Total</b>	80	<b>20531004000</b>	<b>0</b>	<b>0</b>	<b>20531004000</b>	<b>20531004000</b>	<b>0</b>	<b>0</b>	<b>20531004000</b>	
<b>Total</b>	3054	<b>27453329000</b>	<b>0</b>	<b>0</b>	<b>27453329000</b>	<b>27355671494</b>	<b>119500387</b>	<b>217157893</b>	<b>27236171107</b>	
MH	4851	Capital Outlay on Village and Small Industries								
MI	200	Other Village Industries								
SH	03	Road construction in salt areas								
GH	90	Construction Works								
V	P	8850000	0	0	8850000	8850000			8850000	.00
<b>Total</b>	90	<b>8850000</b>	<b>0</b>	<b>0</b>	<b>8850000</b>	<b>8850000</b>	<b>0</b>	<b>0</b>	<b>8850000</b>	
GH	91	Percentage charges for Establishment expenditure (2059)								
V	P	708000	0	0	708000	708000			708000	.00
<b>Total</b>	91	<b>708000</b>	<b>0</b>	<b>0</b>	<b>708000</b>	<b>708000</b>	<b>0</b>	<b>0</b>	<b>708000</b>	
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	177000	0	0	177000	177000			177000	.00
<b>Total</b>	92	<b>177000</b>	<b>0</b>	<b>0</b>	<b>177000</b>	<b>177000</b>	<b>0</b>	<b>0</b>	<b>177000</b>	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	265000	0	0	265000	265000			265000	.00
<b>Total</b>	93	<b>265000</b>	<b>0</b>	<b>0</b>	<b>265000</b>	<b>265000</b>	<b>0</b>	<b>0</b>	<b>265000</b>	
<b>Total</b>	03	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	200	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	4851	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
MH	5054	Capital Outlay on Roads and Bridges								
SM	02	Strategic and Border Roads								
MI	337	Road Works								
SH	03	Through the Border Road Development Board								
V	C	420000000	0	0	420000000	420000000			420000000	.00
<b>Total</b>	03	<b>420000000</b>	<b>0</b>	<b>0</b>	<b>420000000</b>	<b>420000000</b>	<b>0</b>	<b>0</b>	<b>420000000</b>	
<b>Total</b>	337	<b>420000000</b>	<b>0</b>	<b>0</b>	<b>420000000</b>	<b>420000000</b>	<b>0</b>	<b>0</b>	<b>420000000</b>	
<b>Total</b>	02	<b>420000000</b>	<b>0</b>	<b>0</b>	<b>420000000</b>	<b>420000000</b>	<b>0</b>	<b>0</b>	<b>420000000</b>	
SM	03	State Highways								
MI	337	Road Works								
SH	01	Construction								
V	P	911814000	0	0	911814000	911814000			911814000	.00

Month & Year of Account		5 2020								
Grant Number		021 ROADS AND BRIDGES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	5054	Capital Outlay on Roads and Bridges								
SM	03	State Highways								
MI	337	Road Works								
SH	01	Construction								
<b>Total</b>	<b>01</b>	<b>911814000</b>	<b>0</b>	<b>0</b>	<b>911814000</b>	<b>911814000</b>	<b>0</b>	<b>0</b>	<b>911814000</b>	
SH	03	Payment of Land Acquisition								
V	P	30394000	0	0	30394000	30394000			30394000	.00
<b>Total</b>	<b>03</b>	<b>30394000</b>	<b>0</b>	<b>0</b>	<b>30394000</b>	<b>30394000</b>	<b>0</b>	<b>0</b>	<b>30394000</b>	
SH	04	Provision for renovation and modernisation of roads								
V	P	607876000	0	0	607876000	607876000			607876000	.00
<b>Total</b>	<b>04</b>	<b>607876000</b>	<b>0</b>	<b>0</b>	<b>607876000</b>	<b>607876000</b>	<b>0</b>	<b>0</b>	<b>607876000</b>	
SH	05	Roads financed by Central Road Fund								
V	C	4464850000	0	0	4464850000	4464826714		23286	4464826714	.00
<b>Total</b>	<b>05</b>	<b>4464850000</b>	<b>0</b>	<b>0</b>	<b>4464850000</b>	<b>4464826714</b>	<b>0</b>	<b>23286</b>	<b>4464826714</b>	
SH	07	Roads financed by State Road Development Fund								
GH	90	Construction Works								
V	P	2005991000	0	0	2005991000	2003671000		2320000	2003671000	.12
<b>Total</b>	<b>90</b>	<b>2005991000</b>	<b>0</b>	<b>0</b>	<b>2005991000</b>	<b>2003671000</b>	<b>0</b>	<b>2320000</b>	<b>2003671000</b>	
GH	91	Percentage charges for Establishment expenses (2059)								
V	P	160479000	0	0	160479000	160293400		185600	160293400	.12
<b>Total</b>	<b>91</b>	<b>160479000</b>	<b>0</b>	<b>0</b>	<b>160479000</b>	<b>160293400</b>	<b>0</b>	<b>185600</b>	<b>160293400</b>	
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	40120000	0	0	40120000	40073600		46400	40073600	.12
<b>Total</b>	<b>92</b>	<b>40120000</b>	<b>0</b>	<b>0</b>	<b>40120000</b>	<b>40073600</b>	<b>0</b>	<b>46400</b>	<b>40073600</b>	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	60180000	0	0	60180000	60110400		69600	60110400	.12
<b>Total</b>	<b>93</b>	<b>60180000</b>	<b>0</b>	<b>0</b>	<b>60180000</b>	<b>60110400</b>	<b>0</b>	<b>69600</b>	<b>60110400</b>	
<b>Total</b>	<b>07</b>	<b>2266770000</b>	<b>0</b>	<b>0</b>	<b>2266770000</b>	<b>2264148400</b>	<b>0</b>	<b>2621600</b>	<b>2264148400</b>	
SH	10	Construction of roads from Public Private Partnership (P.P.P.)								
V	P	60788000	0	0	60788000	60788000			60788000	.00
<b>Total</b>	<b>10</b>	<b>60788000</b>	<b>0</b>	<b>0</b>	<b>60788000</b>	<b>60788000</b>	<b>0</b>	<b>0</b>	<b>60788000</b>	
SH	11	Rajasthan Highways Development Project-I (A.D.B.)								
V	P	2958521000	0	0	2958521000	2951274962	33424556	40670594	2917850406	1.37
<b>Total</b>	<b>11</b>	<b>2958521000</b>	<b>0</b>	<b>0</b>	<b>2958521000</b>	<b>2951274962</b>	<b>33424556</b>	<b>40670594</b>	<b>2917850406</b>	
SH	12	Rajasthan Highway Development Project-II (World Bank)								
V	P	2731228000	0	0	2731228000	2731228000			2731228000	.00
<b>Total</b>	<b>12</b>	<b>2731228000</b>	<b>0</b>	<b>0</b>	<b>2731228000</b>	<b>2731228000</b>	<b>0</b>	<b>0</b>	<b>2731228000</b>	
SH	16	Construction of Roads in National Capital Region								
GH	01	Construction of Roads in National Capital Region								
V	P	886129000	0	0	886129000	886129000			886129000	.00
<b>Total</b>	<b>01</b>	<b>886129000</b>	<b>0</b>	<b>0</b>	<b>886129000</b>	<b>886129000</b>	<b>0</b>	<b>0</b>	<b>886129000</b>	

Month & Year of Account		5 2020								
Grant Number		021 ROADS AND BRIDGES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 5054		Capital Outlay on Roads and Bridges								
SM 03		State Highways								
MI 337		Road Works								
SH 16		Construction of Roads in National Capital Region								
<b>Total</b>	16	<b>886129000</b>	<b>0</b>	<b>0</b>	<b>886129000</b>	<b>886129000</b>	<b>0</b>	<b>0</b>	<b>886129000</b>	
SH 17		Rajasthan State Highway Development Project-II World Bank								
GH 01		Road Safety Management								
V	P	27840000	0	0	27840000	27840000			27840000	.00
<b>Total</b>	01	<b>27840000</b>	<b>0</b>	<b>0</b>	<b>27840000</b>	<b>27840000</b>	<b>0</b>	<b>0</b>	<b>27840000</b>	
<b>Total</b>	17	<b>27840000</b>	<b>0</b>	<b>0</b>	<b>27840000</b>	<b>27840000</b>	<b>0</b>	<b>0</b>	<b>27840000</b>	
<b>Total</b>	337	<b>14946210000</b>	<b>0</b>	<b>0</b>	<b>14946210000</b>	<b>14936319076</b>	<b>33424556</b>	<b>43315480</b>	<b>14902894520</b>	
<b>Total</b>	03	<b>14946210000</b>	<b>0</b>	<b>0</b>	<b>14946210000</b>	<b>14936319076</b>	<b>33424556</b>	<b>43315480</b>	<b>14902894520</b>	
SM 04		District and Other Roads								
MI 337		Road Works								
SH 16		Construction of Air Strips								
V	P	53097000	0	0	53097000	53097000			53097000	.00
<b>Total</b>	16	<b>53097000</b>	<b>0</b>	<b>0</b>	<b>53097000</b>	<b>53097000</b>	<b>0</b>	<b>0</b>	<b>53097000</b>	
SH 17		R.I.D.F. Road financed bu Nabard								
GH 01		Nabard R.I.D.F.-XXV (Road Upgradation Project)								
V	P	1941629000	0	0	1941629000	1941629000			1941629000	.00
<b>Total</b>	01	<b>1941629000</b>	<b>0</b>	<b>0</b>	<b>1941629000</b>	<b>1941629000</b>	<b>0</b>	<b>0</b>	<b>1941629000</b>	
GH 02		Nabard R.I.D.F. XXVI (Road upgradation project)								
V	P	303938000	0	0	303938000	303938000			303938000	.00
<b>Total</b>	02	<b>303938000</b>	<b>0</b>	<b>0</b>	<b>303938000</b>	<b>303938000</b>	<b>0</b>	<b>0</b>	<b>303938000</b>	
<b>Total</b>	17	<b>2245567000</b>	<b>0</b>	<b>0</b>	<b>2245567000</b>	<b>2245567000</b>	<b>0</b>	<b>0</b>	<b>2245567000</b>	
<b>Total</b>	337	<b>2298664000</b>	<b>0</b>	<b>0</b>	<b>2298664000</b>	<b>2298664000</b>	<b>0</b>	<b>0</b>	<b>2298664000</b>	
MI 800		Other expenditure								
SH 02		Other Road Construction Programme								
GH 01		Rural Roads								
V	P	7385695000	0	0	7385695000	7381303000	4392000		7381303000	.06
<b>Total</b>	01	<b>7385695000</b>	<b>0</b>	<b>0</b>	<b>7385695000</b>	<b>7381303000</b>	<b>0</b>	<b>4392000</b>	<b>7381303000</b>	
<b>Total</b>	02	<b>7385695000</b>	<b>0</b>	<b>0</b>	<b>7385695000</b>	<b>7381303000</b>	<b>0</b>	<b>4392000</b>	<b>7381303000</b>	
SH 06		Urban Roads								
V	P	30394000	0	0	30394000	30394000			30394000	.00
<b>Total</b>	06	<b>30394000</b>	<b>0</b>	<b>0</b>	<b>30394000</b>	<b>30394000</b>	<b>0</b>	<b>0</b>	<b>30394000</b>	
SH 11		Roads of R.I.D.F. financed by NABARD								
GH 15		Road Upgrading Project (Navdasham)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	15	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 16		Road Upgrading Project (Vinshtitamh)								
V	P	6079000	0	0	6079000	6079000			6079000	.00



Month & Year of Account		5 2020								
Grant Number:		021 ROADS AND BRIDGES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 5054		Capital Outlay on Roads and Bridges								
SM 04		District and Other Roads								
MI 800		Other expenditure								
SH 11		Roads of R.I.D.F. financed by NABARD								
GH 16		Road Upgrading Project (Vinshtitamh)								
<b>Total</b>	16	<b>6079000</b>	<b>0</b>	<b>0</b>	<b>6079000</b>	<b>6079000</b>	<b>0</b>	<b>0</b>	<b>6079000</b>	
GH 17		Road Upgrading Project (Ekvinshitamh)								
V	P	6079000	0	0	6079000	6079000			6079000	.00
<b>Total</b>	17	<b>6079000</b>	<b>0</b>	<b>0</b>	<b>6079000</b>	<b>6079000</b>	<b>0</b>	<b>0</b>	<b>6079000</b>	
GH 18		Road Upgradation Project (daviwinshatitamh)								
V	P	30394000	0	0	30394000	30394000			30394000	.00
<b>Total</b>	18	<b>30394000</b>	<b>0</b>	<b>0</b>	<b>30394000</b>	<b>30394000</b>	<b>0</b>	<b>0</b>	<b>30394000</b>	
GH 19		Road upgradation Project (Trayovinshtitamah)								
V	P	92429000	0	0	92429000	92429000			92429000	.00
<b>Total</b>	19	<b>92429000</b>	<b>0</b>	<b>0</b>	<b>92429000</b>	<b>92429000</b>	<b>0</b>	<b>0</b>	<b>92429000</b>	
GH 20		NABARD R.I.D.F.-XXIV (Road Upgradation Project)								
V	P	246478000	0	0	246478000	246478000			246478000	.00
<b>Total</b>	20	<b>246478000</b>	<b>0</b>	<b>0</b>	<b>246478000</b>	<b>246478000</b>	<b>0</b>	<b>0</b>	<b>246478000</b>	
<b>Total</b>	11	<b>381460000</b>	<b>0</b>	<b>0</b>	<b>381460000</b>	<b>381460000</b>	<b>0</b>	<b>0</b>	<b>381460000</b>	
SH 14		Roads financed from State Road Development Fund								
GH 90		Construction Works								
V	P	4680646000	0	0	4680646000	4680646000			4680646000	.00
<b>Total</b>	90	<b>4680646000</b>	<b>0</b>	<b>0</b>	<b>4680646000</b>	<b>4680646000</b>	<b>0</b>	<b>0</b>	<b>4680646000</b>	
GH 91		Percentage charges for Establishment expenses (2059)								
V	P	374452000	0	0	374452000	374452000			374452000	.00
<b>Total</b>	91	<b>374452000</b>	<b>0</b>	<b>0</b>	<b>374452000</b>	<b>374452000</b>	<b>0</b>	<b>0</b>	<b>374452000</b>	
GH 92		Percentage charges for Tools and Plants (2059)								
V	P	93613000	0	0	93613000	93613000			93613000	.00
<b>Total</b>	92	<b>93613000</b>	<b>0</b>	<b>0</b>	<b>93613000</b>	<b>93613000</b>	<b>0</b>	<b>0</b>	<b>93613000</b>	
GH 93		Percentage charges for Roads and Bridges (3054)								
V	P	140419000	0	0	140419000	140419000			140419000	.00
<b>Total</b>	93	<b>140419000</b>	<b>0</b>	<b>0</b>	<b>140419000</b>	<b>140419000</b>	<b>0</b>	<b>0</b>	<b>140419000</b>	
<b>Total</b>	14	<b>5289130000</b>	<b>0</b>	<b>0</b>	<b>5289130000</b>	<b>5289130000</b>	<b>0</b>	<b>0</b>	<b>5289130000</b>	
SH 21		Rajasthan Road Area Modernisation Project financed by World Bank								
GH 01		Rural Link Roads								
V	P	59169000	0	0	59169000	59169000			59169000	.00
<b>Total</b>	01	<b>59169000</b>	<b>0</b>	<b>0</b>	<b>59169000</b>	<b>59169000</b>	<b>0</b>	<b>0</b>	<b>59169000</b>	
GH 02		Road Safety Management								
V	P	5664000	0	0	5664000	5664000			5664000	.00
<b>Total</b>	02	<b>5664000</b>	<b>0</b>	<b>0</b>	<b>5664000</b>	<b>5664000</b>	<b>0</b>	<b>0</b>	<b>5664000</b>	
GH 91		Percentage charges for Establishment Expenditure (2059)								

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Grant Number		021 ROADS AND BRIDGES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	5054	Capital Outlay on Roads and Bridges								
SM	04	District and Other Roads								
MI	800	Other expenditure								
SH	21	Rajasthan Road Area Modernisation Project financed by World Bank								
GH	91	Percentage charges for Establishment Expenditure (2059)								
V	P	5187000	0	0	5187000	5187000			5187000	.00
<b>Total</b>	91	<b>5187000</b>	<b>0</b>	<b>0</b>	<b>5187000</b>	<b>5187000</b>	<b>0</b>	<b>0</b>	<b>5187000</b>	
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	1296000	0	0	1296000	1296000			1296000	.00
<b>Total</b>	92	<b>1296000</b>	<b>0</b>	<b>0</b>	<b>1296000</b>	<b>1296000</b>	<b>0</b>	<b>0</b>	<b>1296000</b>	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	1945000	0	0	1945000	1945000			1945000	.00
<b>Total</b>	93	<b>1945000</b>	<b>0</b>	<b>0</b>	<b>1945000</b>	<b>1945000</b>	<b>0</b>	<b>0</b>	<b>1945000</b>	
<b>Total</b>	21	<b>73261000</b>	<b>0</b>	<b>0</b>	<b>73261000</b>	<b>73261000</b>	<b>0</b>	<b>0</b>	<b>73261000</b>	
SH	22	Road financed from Pradhanmantri Gram Sadak Yojana								
GH	01	Rural Roads								
V	P	2844980000	0	0	2844980000	2844980000			2844980000	.00
V	C	4267470000	0	0	4267470000	4267470000			4267470000	.00
<b>Total</b>	01	<b>7112450000</b>	<b>0</b>	<b>0</b>	<b>7112450000</b>	<b>7112450000</b>	<b>0</b>	<b>0</b>	<b>7112450000</b>	
<b>Total</b>	22	<b>7112450000</b>	<b>0</b>	<b>0</b>	<b>7112450000</b>	<b>7112450000</b>	<b>0</b>	<b>0</b>	<b>7112450000</b>	
SH	23	Rural Roads financed from Rajasthan State Road Development Fund								
GH	90	Works								
V	P	1823628000	0	0	1823628000	1823628000			1823628000	.00
<b>Total</b>	90	<b>1823628000</b>	<b>0</b>	<b>0</b>	<b>1823628000</b>	<b>1823628000</b>	<b>0</b>	<b>0</b>	<b>1823628000</b>	
GH	91	Percentage charges from Establishment expenditure (2059)								
V	P	145890000	0	0	145890000	145890000			145890000	.00
<b>Total</b>	91	<b>145890000</b>	<b>0</b>	<b>0</b>	<b>145890000</b>	<b>145890000</b>	<b>0</b>	<b>0</b>	<b>145890000</b>	
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	36473000	0	0	36473000	36473000			36473000	.00
<b>Total</b>	92	<b>36473000</b>	<b>0</b>	<b>0</b>	<b>36473000</b>	<b>36473000</b>	<b>0</b>	<b>0</b>	<b>36473000</b>	
GH	93	Percentage charges for Road and Bridges								
V	P	54709000	0	0	54709000	54709000			54709000	.00
<b>Total</b>	93	<b>54709000</b>	<b>0</b>	<b>0</b>	<b>54709000</b>	<b>54709000</b>	<b>0</b>	<b>0</b>	<b>54709000</b>	
<b>Total</b>	23	<b>2060700000</b>	<b>0</b>	<b>0</b>	<b>2060700000</b>	<b>2060700000</b>	<b>0</b>	<b>0</b>	<b>2060700000</b>	
<b>Total</b>	800	<b>22333090000</b>	<b>0</b>	<b>0</b>	<b>22333090000</b>	<b>22328698000</b>	<b>0</b>	<b>4392000</b>	<b>22328698000</b>	
<b>Total</b>	04	<b>24631754000</b>	<b>0</b>	<b>0</b>	<b>24631754000</b>	<b>24627362000</b>	<b>0</b>	<b>4392000</b>	<b>24627362000</b>	
SM	05	Roads								
MI	337	Road Works								
SH	01	Construction of Inter-State Roads								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		5 2020								
Grant Number		021 ROADS AND BRIDGES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	5054	Capital Outlay on Roads and Bridges								
SM	05	Roads								
MI	337	Road Works								
<b>Total</b>	337	1000	0	0	1000	1000	0	0	1000	
<b>Total</b>	05	1000	0	0	1000	1000	0	0	1000	
SM	80	General								
MI	001	Direction and Administration								
SH	01	Percentage charges								
GH	91	Percentage charges for Establishment expenses (2059)								
V	P	1462633000	0	0	1462633000	1461701957	931043	1461701957	.06	
<b>Total</b>	91	1462633000	0	0	1462633000	1461701957	0	931043	1461701957	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	548489000	0	0	548489000	548139859	349141	548139859	.06	
<b>Total</b>	93	548489000	0	0	548489000	548139859	0	349141	548139859	
<b>Total</b>	01	2011122000	0	0	2011122000	2009841816	0	1280184	2009841816	
<b>Total</b>	001	2011122000	0	0	2011122000	2009841816	0	1280184	2009841816	
MI	190	Investments in Public Sector and other Undertakings								
SH	01	Road Infrastructure Development Company of Rajasthan Limited								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	1000	0	0	1000	1000	0	0	1000	
SH	02	Rajasthan State Road Development and Construction Corporation Limited								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	02	1000	0	0	1000	1000	0	0	1000	
<b>Total</b>	190	2000	0	0	2000	2000	0	0	2000	
MI	800	Other expenditure								
SH	01	Machinery and Equipments								
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	365663000	0	0	365663000	365430239	232761	365430239	.06	
<b>Total</b>	92	365663000	0	0	365663000	365430239	0	232761	365430239	
<b>Total</b>	01	365663000	0	0	365663000	365430239	0	232761	365430239	
<b>Total</b>	800	365663000	0	0	365663000	365430239	0	232761	365430239	
<b>Total</b>	80	2376787000	0	0	2376787000	2375274055	0	1512945	2375274055	
<b>Total</b>	5054	42374752000	0	0	42374752000	42358956131	33424556	49220425	42325531575	
MH	7075	Loans for Other Transport Services								
SM	01	Roads and Bridges								
MI	800	Other Loans								
SH	02	Loans for construction of Roads and Bridges								
GH	01	Loans to RIDCOR								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	1000	0	0	1000	1000	0	0	1000	

Month & Year of Account		5				2020						
Grant Number:		021				ROADS AND BRIDGES						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation		
		O	S	R	T							
MH 7075 Loans for Other Transport Services												
SM 01 Roads and Bridges												
MI 800 Other Loans												
SH 02 Loans for construction of Roads and Bridges												
GH 02 Rajasthan State Road Development and Construction Corporation Limited												
V	P	1000	0	0	1000	1000			1000	.00		
Total	02	1000	0	0	1000	1000	0	0	1000			
Total	02	2000	0	0	2000	2000	0	0	2000			
Total	800	2000	0	0	2000	2000	0	0	2000			
Total	01	2000	0	0	2000	2000	0	0	2000			
Total	7075	2000	0	0	2000	2000	0	0	2000			
Total	021	69838083000	0	0	69838083000	69724629625	152924943	266378318	69571704682			
Month & Year of Account		5				2020						
Grant Number:		022				AREA DEVELOPMENT						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation		
		O	S	R	T							
MH 2575 Other Special Area Programmes												
SM 01 Dang Districts												
MI 101 Development of Dang Area												
SH 01 Dang Development Board												
GH 01 Headquarter (P)												
V	P	9599000	0	0	9599000	9340228	515805	774577	8824423	8.07		
Total	01	9599000	0	0	9599000	9340228	515805	774577	8824423			
Total	01	9599000	0	0	9599000	9340228	515805	774577	8824423			
Total	101	9599000	0	0	9599000	9340228	515805	774577	8824423			
Total	01	9599000	0	0	9599000	9340228	515805	774577	8824423			
SM 02 Backward Areas												
MI 102 Development of Mewat Area												
SH 01 Mewat Development Board												
GH 01 Headquarter												
V	P	5900000	0	0	5900000	5900000			5900000	.00		
Total	01	5900000	0	0	5900000	5900000	0	0	5900000			
Total	01	5900000	0	0	5900000	5900000	0	0	5900000			
Total	102	5900000	0	0	5900000	5900000	0	0	5900000			
MI 105 Development of Magra Area												
SH 01 Magra Development Board												

Month & Year of Account		5 2020								
Grant Number		022 AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2575	Other Special Area Programmes									
SM 02	Backward Areas									
MI 105	Development of Magra Area									
SH 01	Magra Development Board									
GH 01	Headquarter									
V	P	9600000	0	0	9600000	9488471	180513	292042	9307958	3.04
<b>Total</b>	01	<b>9600000</b>	<b>0</b>	<b>0</b>	<b>9600000</b>	<b>9488471</b>	<b>180513</b>	<b>292042</b>	<b>9307958</b>	
<b>Total</b>	01	<b>9600000</b>	<b>0</b>	<b>0</b>	<b>9600000</b>	<b>9488471</b>	<b>180513</b>	<b>292042</b>	<b>9307958</b>	
<b>Total</b>	105	<b>9600000</b>	<b>0</b>	<b>0</b>	<b>9600000</b>	<b>9488471</b>	<b>180513</b>	<b>292042</b>	<b>9307958</b>	
<b>Total</b>	02	<b>15500000</b>	<b>0</b>	<b>0</b>	<b>15500000</b>	<b>15388471</b>	<b>180513</b>	<b>292042</b>	<b>15207958</b>	
SM 06	Border Area Development Programme									
MI 800	Other expenditure									
SH 01	Border Area Development									
GH 01	Headquarter									
V	C	5000000	0	0	5000000	5000000	23034	23034	4976966	.46
<b>Total</b>	01	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>23034</b>	<b>23034</b>	<b>4976966</b>	
<b>Total</b>	01	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>23034</b>	<b>23034</b>	<b>4976966</b>	
<b>Total</b>	800	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>23034</b>	<b>23034</b>	<b>4976966</b>	
<b>Total</b>	06	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>23034</b>	<b>23034</b>	<b>4976966</b>	
<b>Total</b>	2575	<b>30099000</b>	<b>0</b>	<b>0</b>	<b>30099000</b>	<b>29728699</b>	<b>719352</b>	<b>1089653</b>	<b>29009347</b>	
MH 2705	Command Area Development									
MI 101	Development of Indira Gandhi Nahar Area									
SH 01	Through the Area Development Commissioner									
GH 04	Adaptive Research and Social Survey Stage-II									
V	P	1497000	0	0	1497000	1462018	149980	184962	1312038	12.36
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	04	<b>1498000</b>	<b>0</b>	<b>0</b>	<b>1498000</b>	<b>1463018</b>	<b>149980</b>	<b>184962</b>	<b>1313038</b>	
GH 06	Agriculture Expansion(Stage-II)									
V	P	23121000	0	0	23121000	23121000	2918104	2918104	20202896	12.62
<b>Total</b>	06	<b>23121000</b>	<b>0</b>	<b>0</b>	<b>23121000</b>	<b>23121000</b>	<b>2918104</b>	<b>2918104</b>	<b>20202896</b>	
<b>Total</b>	01	<b>24619000</b>	<b>0</b>	<b>0</b>	<b>24619000</b>	<b>24584018</b>	<b>3068084</b>	<b>3103066</b>	<b>21515934</b>	
SH 11	Through the Area Development Commissioner									
GH 01	Mandi Committee, Bikaner - Committed									
V	P	1684000	0	0	1684000	1684000	219955	219955	1464045	13.06
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1685000</b>	<b>0</b>	<b>0</b>	<b>1685000</b>	<b>1685000</b>	<b>219955</b>	<b>219955</b>	<b>1465045</b>	
<b>Total</b>	11	<b>1685000</b>	<b>0</b>	<b>0</b>	<b>1685000</b>	<b>1685000</b>	<b>219955</b>	<b>219955</b>	<b>1465045</b>	
<b>Total</b>	101	<b>26304000</b>	<b>0</b>	<b>0</b>	<b>26304000</b>	<b>26269018</b>	<b>3288039</b>	<b>3323021</b>	<b>22980979</b>	
MI 102	Development of Chambal Area									
SH 01	Through the Area Development Commissioner									
GH 01	Direction and Administration									

Month & Year of Account		5 2020								
Grant Number		022 AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2705	Command Area Development								
MI	102	Development of Chambal Area								
SH	01	Through the Area Development Commissioner								
GH	01	Direction and Administration								
V	P	50673000	0	0	50673000	48732872	4363756	6303884	44369116	12.44
<b>Total</b>	<b>01</b>	<b>50673000</b>	<b>0</b>	<b>0</b>	<b>50673000</b>	<b>48732872</b>	<b>4363756</b>	<b>6303884</b>	<b>44369116</b>	
GH	03	Agriculture Expansion - Committed								
V	P	57349000	0	0	57349000	55255778	4538618	6631840	50717160	11.56
<b>Total</b>	<b>03</b>	<b>57349000</b>	<b>0</b>	<b>0</b>	<b>57349000</b>	<b>55255778</b>	<b>4538618</b>	<b>6631840</b>	<b>50717160</b>	
GH	04	Adaptive Trial								
V	P	3000000	0	0	3000000	3000000			3000000	.00
<b>Total</b>	<b>04</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	
GH	05	Water Management Public Partnership								
V	P	2002000	0	0	2002000	2002000			2002000	.00
<b>Total</b>	<b>05</b>	<b>2002000</b>	<b>0</b>	<b>0</b>	<b>2002000</b>	<b>2002000</b>	<b>0</b>	<b>0</b>	<b>2002000</b>	
GH	06	Display								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	07	Direction and Administration - Committed								
V	P	9213000	0	0	9213000	8871978	890947	1231969	7981031	13.37
<b>Total</b>	<b>07</b>	<b>9213000</b>	<b>0</b>	<b>0</b>	<b>9213000</b>	<b>8871978</b>	<b>890947</b>	<b>1231969</b>	<b>7981031</b>	
GH	08	Adaptive Trial - Committed								
V	P	8842000	0	0	8842000	8530049	971052	1283003	7558997	14.51
<b>Total</b>	<b>08</b>	<b>8842000</b>	<b>0</b>	<b>0</b>	<b>8842000</b>	<b>8530049</b>	<b>971052</b>	<b>1283003</b>	<b>7558997</b>	
<b>Total</b>	<b>01</b>	<b>131080000</b>	<b>0</b>	<b>0</b>	<b>131080000</b>	<b>126393677</b>	<b>10764373</b>	<b>15450696</b>	<b>115629304</b>	
<b>Total</b>	<b>102</b>	<b>131080000</b>	<b>0</b>	<b>0</b>	<b>131080000</b>	<b>126393677</b>	<b>10764373</b>	<b>15450696</b>	<b>115629304</b>	
MI	107	Gang Nahar Project								
SH	01	Through the Area Development Commissioner								
GH	01	Direction and Administration								
V	P	46203000	0	0	46203000	44370943	4129164	5961221	40241779	12.90
<b>Total</b>	<b>01</b>	<b>46203000</b>	<b>0</b>	<b>0</b>	<b>46203000</b>	<b>44370943</b>	<b>4129164</b>	<b>5961221</b>	<b>40241779</b>	
GH	03	Direction Administration (Gang Canal Project Area) Phase-II								
V	P	9000	0	0	9000	9000			9000	.00
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	
<b>Total</b>	<b>01</b>	<b>46213000</b>	<b>0</b>	<b>0</b>	<b>46213000</b>	<b>44380943</b>	<b>4129164</b>	<b>5961221</b>	<b>40251779</b>	
<b>Total</b>	<b>107</b>	<b>46213000</b>	<b>0</b>	<b>0</b>	<b>46213000</b>	<b>44380943</b>	<b>4129164</b>	<b>5961221</b>	<b>40251779</b>	
<b>Total</b>	<b>2705</b>	<b>203597000</b>	<b>0</b>	<b>0</b>	<b>203597000</b>	<b>197043638</b>	<b>18181576</b>	<b>24734938</b>	<b>178862062</b>	
MH	4575	Capital Outlay on Other Special Areas Programmes								
SM	01	Dang Districts								
MI	101	Development of Dang Area								

Month & Year of Account		5 2020								
Grant Number		022 AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4575	Capital Outlay on Other Special Areas Programmes								
SM	01	Dang Districts								
MI	101	Development of Dang Area								
SH	01	Work Execution								
GH	01	For Zila Parishads (Rural Development Cell)								
V	P	36900000	0	0	36900000	36900000			36900000	.00
Total	01	36900000	0	0	36900000	36900000	0	0	36900000	
Total	01	36900000	0	0	36900000	36900000	0	0	36900000	
Total	101	36900000	0	0	36900000	36900000	0	0	36900000	
Total	01	36900000	0	0	36900000	36900000	0	0	36900000	
SM	02	Backward Areas								
MI	102	Development of Mewat Area								
SH	01	Work Execution								
GH	01	For Zila Parishads (Rural Development Cell)								
V	P	40500000	0	0	40500000	40500000			40500000	.00
Total	01	40500000	0	0	40500000	40500000	0	0	40500000	
Total	01	40500000	0	0	40500000	40500000	0	0	40500000	
Total	102	40500000	0	0	40500000	40500000	0	0	40500000	
MI	103	Magra Area Development								
SH	01	Work Execution								
GH	01	For Zila Parishads (Rural Development Cell)								
V	P	23400000	0	0	23400000	23400000			23400000	.00
Total	01	23400000	0	0	23400000	23400000	0	0	23400000	
Total	01	23400000	0	0	23400000	23400000	0	0	23400000	
Total	103	23400000	0	0	23400000	23400000	0	0	23400000	
MI	800	Other expenditure								
SH	02	For Zila Parishads (Rural Development Cell)								
GH	01	Shyama Prasad Mukherji Rurban Mission (National Rurban Mission)								
V	P	229200000	0	0	229200000	229200000			229200000	.00
V	C	472000000	0	0	472000000	472000000			472000000	.00
Total	01	701200000	0	0	701200000	701200000	0	0	701200000	
Total	02	701200000	0	0	701200000	701200000	0	0	701200000	
Total	800	701200000	0	0	701200000	701200000	0	0	701200000	
Total	02	765100000	0	0	765100000	765100000	0	0	765100000	
SM	06	Border Area Development								
MI	800	Other expenditure								
SH	01	For Zila Parishads (Rural Development Cell)								
V	P	173300000	0	0	173300000	173300000			173300000	.00
V	C	252300000	0	0	252300000	252300000			252300000	.00
Total	01	425600000	0	0	425600000	425600000	0	0	425600000	
Total	800	425600000	0	0	425600000	425600000	0	0	425600000	

Month & Year of Account		5 2020								
Grant Number		022 AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4575	Capital Outlay on Other Special Areas Programmes								
SM	06	Border Area Development								
<b>Total</b>	06	<b>425600000</b>	<b>0</b>	<b>0</b>	<b>425600000</b>	<b>425600000</b>	<b>0</b>	<b>0</b>	<b>425600000</b>	
<b>Total</b>	4575	<b>1227600000</b>	<b>0</b>	<b>0</b>	<b>1227600000</b>	<b>1227600000</b>	<b>0</b>	<b>0</b>	<b>1227600000</b>	
MH	4705	Capital Outlay on Command Area Development								
MI	101	Development of Indira Gandhi Nahar Area								
SH	04	Development of Mandies								
GH	06	Road Construction (Through the Area Development Commissioner)								
V	P	3000000	0	0	3000000	3000000			3000000	
<b>Total</b>	06	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	
<b>Total</b>	04	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	
SH	05	Land Development Works through the Chief Engineer, Command Area Development, Indira Gandhi Nahar Project								
GH	01	Land Development Works Stage-I								
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	03	Land Development Works Stage-II								
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	05	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	101	<b>3002000</b>	<b>0</b>	<b>0</b>	<b>3002000</b>	<b>3002000</b>	<b>0</b>	<b>0</b>	<b>3002000</b>	
MI	102	Development of Chambal Area								
SH	01	Through the Area Development Commissioner								
GH	01	Land Development								
V	P	56827000	0	0	56827000	55068252	4435245	6193993	50633007	
C	P	1000	0	0	1000	1000			1000	
<b>Total</b>	01	<b>56828000</b>	<b>0</b>	<b>0</b>	<b>56828000</b>	<b>55069252</b>	<b>4435245</b>	<b>6193993</b>	<b>50634007</b>	
<b>Total</b>	01	<b>56828000</b>	<b>0</b>	<b>0</b>	<b>56828000</b>	<b>55069252</b>	<b>4435245</b>	<b>6193993</b>	<b>50634007</b>	
<b>Total</b>	102	<b>56828000</b>	<b>0</b>	<b>0</b>	<b>56828000</b>	<b>55069252</b>	<b>4435245</b>	<b>6193993</b>	<b>50634007</b>	
MI	103	Development of Bhakra and Gang Area								
SH	03	Amar Singh Jassana Distributory								
GH	02	Amarsingh Jassana Project								
V	P	9450000	0	0	9450000	9450000			9450000	
<b>Total</b>	02	<b>9450000</b>	<b>0</b>	<b>0</b>	<b>9450000</b>	<b>9450000</b>	<b>0</b>	<b>0</b>	<b>9450000</b>	
<b>Total</b>	03	<b>9450000</b>	<b>0</b>	<b>0</b>	<b>9450000</b>	<b>9450000</b>	<b>0</b>	<b>0</b>	<b>9450000</b>	
<b>Total</b>	103	<b>9450000</b>	<b>0</b>	<b>0</b>	<b>9450000</b>	<b>9450000</b>	<b>0</b>	<b>0</b>	<b>9450000</b>	
MI	105	Sidhmukh Nohar Project								
SH	04	Through the Chief Engineer, Area Development (Indira Gandhi Nahar Project) Bikaner								
V	P	9450000	0	0	9450000	9450000			9450000	
<b>Total</b>	04	<b>9450000</b>	<b>0</b>	<b>0</b>	<b>9450000</b>	<b>9450000</b>	<b>0</b>	<b>0</b>	<b>9450000</b>	
<b>Total</b>	105	<b>9450000</b>	<b>0</b>	<b>0</b>	<b>9450000</b>	<b>9450000</b>	<b>0</b>	<b>0</b>	<b>9450000</b>	



Month & Year of Account		5 2020								
Grant Number		022 AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4705		Capital Outlay on Command Area Development								
MI 106		Development of Bisalpur Area								
SH 01		Through the Development Commissioner cum - Area Development Commissioner								
GH 01		Headquarter								
V	P	272000	0	0	272000	247604	24396	48792	223208	17.94
<b>Total</b>	01	<b>272000</b>	<b>0</b>	<b>0</b>	<b>272000</b>	<b>247604</b>	<b>24396</b>	<b>48792</b>	<b>223208</b>	
GH 02		Land Development Works								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>273000</b>	<b>0</b>	<b>0</b>	<b>273000</b>	<b>248604</b>	<b>24396</b>	<b>48792</b>	<b>224208</b>	
<b>Total</b>	106	<b>273000</b>	<b>0</b>	<b>0</b>	<b>273000</b>	<b>248604</b>	<b>24396</b>	<b>48792</b>	<b>224208</b>	
MI 107		Gang Nahar Project								
SH 01		Through the Chief Engineer, Command Area Development (Indira Gandhi Nahar Project, Bikaner)								
GH 01		Land Development Works (from Gang Nahar Project Area)								
V	P	91834000	0	0	91834000	88446933	7607679	10994746	80839254	11.97
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>91835000</b>	<b>0</b>	<b>0</b>	<b>91835000</b>	<b>88447933</b>	<b>7607679</b>	<b>10994746</b>	<b>80840254</b>	
GH 02		Director, Administration Gang Canal Premises								
V	P	99047000	0	0	99047000	94401061	7751694	12397633	86649367	12.52
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>99048000</b>	<b>0</b>	<b>0</b>	<b>99048000</b>	<b>94402061</b>	<b>7751694</b>	<b>12397633</b>	<b>86650367</b>	
GH 03		Land Development Works (from Gang Nahar Project Area) phase II								
V	P	232789000	0	0	232789000	232789000			232789000	.00
V	C	232772000	0	0	232772000	232772000			232772000	.00
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>465562000</b>	<b>0</b>	<b>0</b>	<b>465562000</b>	<b>465562000</b>	<b>0</b>	<b>0</b>	<b>465562000</b>	
GH 04		Direction Administration (Gang Canal Project Area) Phase-II								
V	P	12000	0	0	12000	12000			12000	.00
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	04	<b>13000</b>	<b>0</b>	<b>0</b>	<b>13000</b>	<b>13000</b>	<b>0</b>	<b>0</b>	<b>13000</b>	
<b>Total</b>	01	<b>656458000</b>	<b>0</b>	<b>0</b>	<b>656458000</b>	<b>648424994</b>	<b>15359373</b>	<b>23392379</b>	<b>633065621</b>	
<b>Total</b>	107	<b>656458000</b>	<b>0</b>	<b>0</b>	<b>656458000</b>	<b>648424994</b>	<b>15359373</b>	<b>23392379</b>	<b>633065621</b>	
MI 108		Bhakra Irrigation Project								
SH 01		Through the Chief Engineer, Command Area Development (Indira Gandhi Nahar Project Bikaner)								
GH 01		Land Development Works (Bhakra Irrigation Project)								
V	P	82536000	0	0	82536000	81444138	3441543	4533405	78002595	5.49
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>82537000</b>	<b>0</b>	<b>0</b>	<b>82537000</b>	<b>81445138</b>	<b>3441543</b>	<b>4533405</b>	<b>78003595</b>	
<b>Total</b>	01	<b>82537000</b>	<b>0</b>	<b>0</b>	<b>82537000</b>	<b>81445138</b>	<b>3441543</b>	<b>4533405</b>	<b>78003595</b>	

Month & Year of Account		5 2020								
Grant Number:		022 AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4705	Capital Outlay on Command Area Development								
MI	108	Bhakra Irrigation Project								
Total	108	82537000	0	0	82537000	81445138	3441543	4533405	78003595	
Total	4705	817998000	0	0	817998000	807089988	23260557	34168569	783829431	
Total	022	2279294000	0	0	2279294000	2261462325	42161485	59993160	2219300840	
Month & Year of Account		5 2020								
Grant Number:		023 LABOUR AND EMPLOYMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2230	Labour,Employment and Skill Development								
SM	01	Labour								
MI	001	Direction and Administration								
SH	02	Head office								
GH	01	Head Office Establishment expenditure-Committed								
V	P	63059000	0	0	63059000	60355995	6166718	8869723	54189277	14.07
C	P	1000	0	0	1000	1000			1000	.00
Total	01	63060000	0	0	63060000	60356995	6166718	8869723	54190277	
Total	02	63060000	0	0	63060000	60356995	6166718	8869723	54190277	
Total	001	63060000	0	0	63060000	60356995	6166718	8869723	54190277	
MI	101	Industrial Relations								
SH	01	Divisional and District Office-Committed								
V	P	184203000	0	0	184203000	174021935	16671806.48	26852871.48	157350128.52	14.58
Total	01	184203000	0	0	184203000	174021935	16671806.48	26852871.48	157350128.52	
SH	03	Mobile Industrial Court								
GH	01	Establishment expenditure -Committed								
V	P	95256000	0	0	95256000	90386561	7011261	11880700	83375300	12.47
C	P	1000	0	0	1000	1000			1000	.00
Total	01	95257000	0	0	95257000	90387561	7011261	11880700	83376300	
Total	03	95257000	0	0	95257000	90387561	7011261	11880700	83376300	
Total	101	279460000	0	0	279460000	264409496	23683067.48	38733571.48	240726428.52	
MI	102	Working Conditions and Safety								
SH	02	Inspector of Workers								
GH	01	Establishment expenditure -Committed								
V	P	120891000	0	0	120891000	116336571	11636261	16190690	104700310	13.39
Total	01	120891000	0	0	120891000	116336571	11636261	16190690	104700310	
Total	02	120891000	0	0	120891000	116336571	11636261	16190690	104700310	
SH	03	I.T. Project for Rajfab Portal								

Month & Year of Account		5 2020								
Grant Number:		023 LABOUR AND EMPLOYMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2230	Labour,Employment and Skill Development								
SM	01	Labour								
MI	102	Working Conditions and Safety								
SH	03	I.T. Project for Rajfab Portal								
GH	01	Department of Factories and Boilers								
V	P	6310000	0	0	6310000	6310000		6310000		.00
<b>Total</b>	01	<b>6310000</b>	<b>0</b>	<b>0</b>	<b>6310000</b>	<b>6310000</b>	<b>0</b>	<b>0</b>	<b>6310000</b>	
<b>Total</b>	03	<b>6310000</b>	<b>0</b>	<b>0</b>	<b>6310000</b>	<b>6310000</b>	<b>0</b>	<b>0</b>	<b>6310000</b>	
<b>Total</b>	102	<b>127201000</b>	<b>0</b>	<b>0</b>	<b>127201000</b>	<b>122646571</b>	<b>11636261</b>	<b>16190690</b>	<b>111010310</b>	
MI	103	General Labour Welfare								
SH	07	Building and Other Construction Labour Welfare Board,Rajasthan-Committed								
V	P	5000000000	0	0	5000000000	5000000000		5000000000		.00
<b>Total</b>	07	<b>5000000000</b>	<b>0</b>	<b>0</b>	<b>5000000000</b>	<b>5000000000</b>	<b>0</b>	<b>0</b>	<b>5000000000</b>	
SH	10	Facility and Information Centre under Unorganised Workers Social Security Act								
GH	01	Facility and Information Centre under Unorganised Workers Social Security Act								
V	P	435000	0	0	435000	435000	48000	48000	387000	11.03
<b>Total</b>	01	<b>435000</b>	<b>0</b>	<b>0</b>	<b>435000</b>	<b>435000</b>	<b>48000</b>	<b>48000</b>	<b>387000</b>	
<b>Total</b>	10	<b>435000</b>	<b>0</b>	<b>0</b>	<b>435000</b>	<b>435000</b>	<b>48000</b>	<b>48000</b>	<b>387000</b>	
<b>Total</b>	103	<b>5000435000</b>	<b>0</b>	<b>0</b>	<b>5000435000</b>	<b>5000435000</b>	<b>48000</b>	<b>48000</b>	<b>5000387000</b>	
<b>Total</b>	01	<b>5470156000</b>	<b>0</b>	<b>0</b>	<b>5470156000</b>	<b>5447848062</b>	<b>41534046.48</b>	<b>63841984.48</b>	<b>5406314015.52</b>	
SM	02	Employment Service								
MI	001	Direction and Administration								
SH	01	Directorate								
GH	01	Establishment expenditure -Committed								
V	P	52930000	0	0	52930000	50638282	3643386	5935104	46994896	11.21
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>52931000</b>	<b>0</b>	<b>0</b>	<b>52931000</b>	<b>50639282</b>	<b>3643386</b>	<b>5935104</b>	<b>46995896</b>	
<b>Total</b>	01	<b>52931000</b>	<b>0</b>	<b>0</b>	<b>52931000</b>	<b>50639282</b>	<b>3643386</b>	<b>5935104</b>	<b>46995896</b>	
<b>Total</b>	001	<b>52931000</b>	<b>0</b>	<b>0</b>	<b>52931000</b>	<b>50639282</b>	<b>3643386</b>	<b>5935104</b>	<b>46995896</b>	
MI	101	Employment Services								
SH	01	General Office								
V	P	10000000	0	0	10000000	10000000	239682	239682	9760318	2.40
<b>Total</b>	01	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>239682</b>	<b>239682</b>	<b>9760318</b>	
SH	05	Employment Office								
GH	01	Establishment expenditure -Committed								
V	P	147930000	0	0	147930000	140931140	12771027	19769887	128160113	13.36
<b>Total</b>	01	<b>147930000</b>	<b>0</b>	<b>0</b>	<b>147930000</b>	<b>140931140</b>	<b>12771027</b>	<b>19769887</b>	<b>128160113</b>	
<b>Total</b>	05	<b>147930000</b>	<b>0</b>	<b>0</b>	<b>147930000</b>	<b>140931140</b>	<b>12771027</b>	<b>19769887</b>	<b>128160113</b>	
SH	06	National Carrier Service Project(Mission mode Project for Employment Exchange)								
GH	01	Model Carrier Centre								
V	C	11336000	0	0	11336000	11336000			11336000	.00

Month & Year of Account		5 2020								
Grant Number		023 LABOUR AND EMPLOYMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2230		Labour,Employment and Skill Development								
SM 02		Employment Service								
MI 101		Employment Services								
SH 06		National Carrier Service Project(Mission mode Project for Employment Exchange)								
GH 01		Model Carrier Centre								
<b>Total</b>	01	<b>11336000</b>	<b>0</b>	<b>0</b>	<b>11336000</b>	<b>11336000</b>	<b>0</b>	<b>0</b>	<b>11336000</b>	
<b>Total</b>	06	<b>11336000</b>	<b>0</b>	<b>0</b>	<b>11336000</b>	<b>11336000</b>	<b>0</b>	<b>0</b>	<b>11336000</b>	
<b>Total</b>	101	<b>169266000</b>	<b>0</b>	<b>0</b>	<b>169266000</b>	<b>162267140</b>	<b>13010709</b>	<b>20009569</b>	<b>149256431</b>	
MI 190		Assistance to Public Enterprises								
SH 01		Skill Training Programme								
GH 01		Rajasthan Skill and Livelihood Development Corporation(R.S.L.D.C.)								
V	P	103033000	0	0	103033000	103033000			103033000	.00
<b>Total</b>	01	<b>103033000</b>	<b>0</b>	<b>0</b>	<b>103033000</b>	<b>103033000</b>	<b>0</b>	<b>0</b>	<b>103033000</b>	
<b>Total</b>	01	<b>103033000</b>	<b>0</b>	<b>0</b>	<b>103033000</b>	<b>103033000</b>	<b>0</b>	<b>0</b>	<b>103033000</b>	
SH 02		Prime-MinisterSkill Development Scheme(P.M.K.V.Y.)								
GH 01		Rajasthan Skill and Livelihood Development Corporation(R.S.L.D.C.)								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 03		Sankalp Yojna								
GH 01		Rajasthan Skill and Livelihood Development Corporation(R.S.L.D.C.)								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	03	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	190	<b>103036000</b>	<b>0</b>	<b>0</b>	<b>103036000</b>	<b>103036000</b>	<b>0</b>	<b>0</b>	<b>103036000</b>	
MI 800		Other expenditure								
SH 01		Printing and Publication of Employment News-Committed								
V	P	800000	0	0	800000	800000			800000	.00
<b>Total</b>	01	<b>800000</b>	<b>0</b>	<b>0</b>	<b>800000</b>	<b>800000</b>	<b>0</b>	<b>0</b>	<b>800000</b>	
SH 09		Rajasthan Unemployment Allowance Scheme -2012								
GH 01		Unemployment Allowance								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	09	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 10		Mukhya Mantri Kaushal Anudan Yojana								
GH 01		Interest Subsidy on Skill Loan								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 11		Mukyamantri Yuva Sambal Yojna								

Month & Year of Account		5 2020								
Grant Number		023 LABOUR AND EMPLOYMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2230		Labour,Employment and Skill Development								
SM 02		Employment Service								
MI 800		Other expenditure								
SH 11		Mukyamantri Yuva Sambal Yojna								
GH 01		Unemployment allowance								
V	P	4361946000	0	0	4361946000	4154727607	518614174	725832567	3636113433	16.64
<b>Total</b>	01	<b>4361946000</b>	<b>0</b>	<b>0</b>	<b>4361946000</b>	<b>4154727607</b>	<b>518614174</b>	<b>725832567</b>	<b>3636113433</b>	
<b>Total</b>	11	<b>4361946000</b>	<b>0</b>	<b>0</b>	<b>4361946000</b>	<b>4154727607</b>	<b>518614174</b>	<b>725832567</b>	<b>3636113433</b>	
<b>Total</b>	800	<b>4362748000</b>	<b>0</b>	<b>0</b>	<b>4362748000</b>	<b>4155529607</b>	<b>518614174</b>	<b>725832567</b>	<b>3636915433</b>	
<b>Total</b>	02	<b>4687981000</b>	<b>0</b>	<b>0</b>	<b>4687981000</b>	<b>4471472029</b>	<b>535268269</b>	<b>751777240</b>	<b>3936203760</b>	
SM 03		Training								
MI 003		Training of Craftsmen and Supervisors								
SH 01		Crafts Training Scheme								
V	P	176455000	0	0	176455000	170495165	17104117	23063952	153391048	13.07
<b>Total</b>	01	<b>176455000</b>	<b>0</b>	<b>0</b>	<b>176455000</b>	<b>170495165</b>	<b>17104117</b>	<b>23063952</b>	<b>153391048</b>	
SH 05		I.T.I. in Minorities majority regions								
V	P	43285000	0	0	43285000	41825549	4953996	6413447	36871553	14.82
<b>Total</b>	05	<b>43285000</b>	<b>0</b>	<b>0</b>	<b>43285000</b>	<b>41825549</b>	<b>4953996</b>	<b>6413447</b>	<b>36871553</b>	
SH 06		Establishment of Model I.T.I.								
V	P	1500000	0	0	1500000	1500000			1500000	.00
V	C	3500000	0	0	3500000	3500000			3500000	.00
<b>Total</b>	06	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
SH 07		Establishment of Tourism Training for Excellently Centres								
V	P	21248000	0	0	21248000	20568254	1806240	2485986	18762014	11.70
<b>Total</b>	07	<b>21248000</b>	<b>0</b>	<b>0</b>	<b>21248000</b>	<b>20568254</b>	<b>1806240</b>	<b>2485986</b>	<b>18762014</b>	
SH 08		Craft Training Scheme								
GH 01		Craft Training Scheme-Committed								
V	P	1208001000	0	0	1208001000	1164361052	91112944	134752892	1073248108	11.16
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1208002000</b>	<b>0</b>	<b>0</b>	<b>1208002000</b>	<b>1164362052</b>	<b>91112944</b>	<b>134752892</b>	<b>1073249108</b>	
<b>Total</b>	08	<b>1208002000</b>	<b>0</b>	<b>0</b>	<b>1208002000</b>	<b>1164362052</b>	<b>91112944</b>	<b>134752892</b>	<b>1073249108</b>	
<b>Total</b>	003	<b>1453990000</b>	<b>0</b>	<b>0</b>	<b>1453990000</b>	<b>1402251020</b>	<b>114977297</b>	<b>166716277</b>	<b>1287273723</b>	
MI 101		Industrial Training Institutes								
SH 03		Vocational Training Improvement Project (under World Bank assistance)								
V	P	28186000	0	0	28186000	27320652	2192275	3057623	25128377	10.85
<b>Total</b>	03	<b>28186000</b>	<b>0</b>	<b>0</b>	<b>28186000</b>	<b>27320652</b>	<b>2192275</b>	<b>3057623</b>	<b>25128377</b>	
SH 04		Strive (Skill strengthening for industrial value enhancement)								
GH 01		Skill enhancement								
V	C	10000000	0	0	10000000	10000000			10000000	.00
<b>Total</b>	01	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	04	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	

Month & Year of Account		5 2020								
Grant Number		023 LABOUR AND EMPLOYMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2230	Labour,Employment and Skill Development								
SM	03	Training								
MI	101	Industrial Training Institutes								
Total	101	38186000	0	0	38186000	37320652	2192275	3057623	35128377	
MI	102	Apprenticeship Training								
SH	01	Apprenticeship Training								
GH	01	Apprenticeship Training-Committed								
V	P	44410000	0	0	44410000	42564527	3856373	5701846	38708154	12.84
Total	01	44410000	0	0	44410000	42564527	3856373	5701846	38708154	
Total	01	44410000	0	0	44410000	42564527	3856373	5701846	38708154	
SH	02	Apprenticeship Training								
GH	01	Apprenticeship Training								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	102	44411000	0	0	44411000	42565527	3856373	5701846	38709154	
MI	800	Other Expenditure								
SH	02	Rajasthan ILD Skill University								
GH	01	Rajasthan ILD Skill University								
V	P	16000000	0	0	16000000	16000000			16000000	.00
Total	01	16000000	0	0	16000000	16000000	0	0	16000000	
Total	02	16000000	0	0	16000000	16000000	0	0	16000000	
Total	800	16000000	0	0	16000000	16000000	0	0	16000000	
Total	03	1552587000	0	0	1552587000	1498137199	121025945	175475746	1377111254	
Total	2230	11710724000	0	0	11710724000	11417457290	697828260.48	991094970.48	10719629029.52	
MH	3475	Other General Economic Services								
MI	108	Urban Oriented Employment Programmes								
SH	02	National Urban Livelihood Mission								
GH	01	Administrative expenses								
V	P	6738000	0	0	6738000	6738000	6740	6740	6731260	.10
V	C	10110000	0	0	10110000	9662386	942137	1389751	8720249	13.75
Total	01	16848000	0	0	16848000	16400386	948877	1396491	15451509	
GH	02	I. E. C. Activities								
V	P	8000000	0	0	8000000	8000000			8000000	.00
V	C	12000000	0	0	12000000	12000000			12000000	.00
Total	02	20000000	0	0	20000000	20000000	0	0	20000000	
Total	02	36848000	0	0	36848000	36400386	948877	1396491	35451509	
Total	108	36848000	0	0	36848000	36400386	948877	1396491	35451509	
MI	191	Assistance to Municipal Corporation								
SH	02	National Urban Livelihood Mission								
GH	01	Development works								

Month & Year of Account		5 2020								
Grant Number		023 LABOUR AND EMPLOYMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3475	Other General Economic Services								
MI	191	Assistance to Municipal Corporation								
SH	02	National Urban Livelihood Mission								
GH	01	Development works								
V	P	46535000	0	0	46535000	46535000		46535000	.00	
V	C	69804000	0	0	69804000	69804000		69804000	.00	
<b>Total</b>	<b>01</b>	<b>116339000</b>	<b>0</b>	<b>0</b>	<b>116339000</b>	<b>116339000</b>	<b>0</b>	<b>116339000</b>		
<b>Total</b>	<b>02</b>	<b>116339000</b>	<b>0</b>	<b>0</b>	<b>116339000</b>	<b>116339000</b>	<b>0</b>	<b>116339000</b>		
<b>Total</b>	<b>191</b>	<b>116339000</b>	<b>0</b>	<b>0</b>	<b>116339000</b>	<b>116339000</b>	<b>0</b>	<b>116339000</b>		
MI	192	Assistance to Municipalities/ Municipal Councils								
SH	02	National Urban Livelihood Mission								
GH	01	Development works								
V	P	103580000	0	0	103580000	103580000		103580000	.00	
V	C	155370000	0	0	155370000	155370000		155370000	.00	
<b>Total</b>	<b>01</b>	<b>258950000</b>	<b>0</b>	<b>0</b>	<b>258950000</b>	<b>258950000</b>	<b>0</b>	<b>258950000</b>		
<b>Total</b>	<b>02</b>	<b>258950000</b>	<b>0</b>	<b>0</b>	<b>258950000</b>	<b>258950000</b>	<b>0</b>	<b>258950000</b>		
<b>Total</b>	<b>192</b>	<b>258950000</b>	<b>0</b>	<b>0</b>	<b>258950000</b>	<b>258950000</b>	<b>0</b>	<b>258950000</b>		
<b>Total</b>	<b>3475</b>	<b>412137000</b>	<b>0</b>	<b>0</b>	<b>412137000</b>	<b>411689386</b>	<b>948877</b>	<b>1396491</b>	<b>410740509</b>	
MH	4250	Capital Outlay on other Social Services								
MI	203	Employment								
SH	04	Training								
GH	01	Plants and Equipment								
V	P	58080000	0	0	58080000	58080000		58080000	.00	
<b>Total</b>	<b>01</b>	<b>58080000</b>	<b>0</b>	<b>0</b>	<b>58080000</b>	<b>58080000</b>	<b>0</b>	<b>58080000</b>		
<b>Total</b>	<b>04</b>	<b>58080000</b>	<b>0</b>	<b>0</b>	<b>58080000</b>	<b>58080000</b>	<b>0</b>	<b>58080000</b>		
SH	07	Vocational Training Improvement Project (under World Bank assistance)								
GH	01	Plants and Equipment								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH	10	I.T.I. in minorities majority regions								
GH	01	Plants and Equipment								
V	P	10000000	0	0	10000000	10000000		10000000	.00	
<b>Total</b>	<b>01</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>10000000</b>		
<b>Total</b>	<b>10</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>10000000</b>		
SH	12	Establishment of Model I.T.I.								
GH	01	Plants and Equipment								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>12</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH	14	Establishment of Centres of Excellence for Tourism Training								

Month & Year of Account		5 2020								
Grant Number:		023 LABOUR AND EMPLOYMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4250	Capital Outlay on other Social Services								
MI	203	Employment								
SH	14	Establishment of Centres of Excellence for Tourism Training								
GH	01	Tools and Plants								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	14	1000	0	0	1000	1000	0	0	1000	
SH	15	Strive ( Skill Strngthening for Industrial Value Enhancement)								
GH	01	Skill enhancement								
V	C	89998000	0	0	89998000	89998000			89998000	.00
Total	01	89998000	0	0	89998000	89998000	0	0	89998000	
Total	15	89998000	0	0	89998000	89998000	0	0	89998000	
Total	203	158081000	0	0	158081000	158081000	0	0	158081000	
Total	4250	158081000	0	0	158081000	158081000	0	0	158081000	
Total	023	12280942000	0	0	12280942000	11987227676	698777137.48	992491461.48	11288450538.52	
Month & Year of Account		5 2020								
Grant Number:		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2070	Other Administrative Services								
MI	003	Training								
SH	02	Grants-in-aid to Rajasthan Higher Flying College-Committed								
V	P	5500000	0	0	5500000	5500000			5500000	.00
Total	02	5500000	0	0	5500000	5500000	0	0	5500000	
Total	003	5500000	0	0	5500000	5500000	0	0	5500000	
Total	2070	5500000	0	0	5500000	5500000	0	0	5500000	
MH	2202	General Education								
SM	01	Elementary Education								
MI	001	Direction and Administration								
SH	01	General expenditure								
V	P	12577000	0	0	12577000	12348640	414285	642645	11934355	5.11
Total	01	12577000	0	0	12577000	12348640	414285	642645	11934355	
SH	02	General Expenditure - Directorate								
GH	01	Establishment Charges - Committed								
V	P	186147000	0	0	186147000	178549544	11777145	19374601	166772399	10.41
C	P	1000	0	0	1000	1000			1000	.00
Total	01	186148000	0	0	186148000	178550544	11777145	19374601	166773399	



Month & Year of Account		5 2020								
Grant Number		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 01	Elementary Education									
MI 001	Direction and Administration									
SH 02	General Expenditure - Directorate									
<b>Total</b>	<b>02</b>	<b>186148000</b>	<b>0</b>	<b>0</b>	<b>186148000</b>	<b>178550544</b>	<b>11777145</b>	<b>19374601</b>	<b>166773399</b>	
SH 03	Free Distribution of Text books to students of class I to VIII of Government Schools									
GH 01	Through the Elementary Education Department									
V P		280000000	0	0	280000000	280000000			280000000	.00
V C		420000000	0	0	420000000	420000000			420000000	.00
<b>Total</b>	<b>01</b>	<b>700000000</b>	<b>0</b>	<b>0</b>	<b>700000000</b>	<b>700000000</b>	<b>0</b>	<b>0</b>	<b>700000000</b>	
<b>Total</b>	<b>03</b>	<b>700000000</b>	<b>0</b>	<b>0</b>	<b>700000000</b>	<b>700000000</b>	<b>0</b>	<b>0</b>	<b>700000000</b>	
<b>Total</b>	<b>001</b>	<b>898725000</b>	<b>0</b>	<b>0</b>	<b>898725000</b>	<b>890899184</b>	<b>12191430</b>	<b>20017246</b>	<b>878707754</b>	
MI 101	Government Primary Schools									
SH 01	Upper Primary Schools for boys									
V P		69502000	0	0	69502000	68884338	1382140	1999802	67502198	2.88
<b>Total</b>	<b>01</b>	<b>69502000</b>	<b>0</b>	<b>0</b>	<b>69502000</b>	<b>68884338</b>	<b>1382140</b>	<b>1999802</b>	<b>67502198</b>	
SH 02	Upper Elementary Schools for girls									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 03	Elementary Schools for boys - Committed									
V P		1382964000	0	0	1382964000	1342434824	89028523	129557699	1253406301	9.37
C P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1382965000</b>	<b>0</b>	<b>0</b>	<b>1382965000</b>	<b>1342435824</b>	<b>89028523</b>	<b>129557699</b>	<b>1253407301</b>	
SH 05	Elementary Schools (through the Director, Sanskrit Education) - Committed									
V P		1939635000	0	0	1939635000	1880198556	147870350	207306794	1732328206	10.69
<b>Total</b>	<b>05</b>	<b>1939635000</b>	<b>0</b>	<b>0</b>	<b>1939635000</b>	<b>1880198556</b>	<b>147870350</b>	<b>207306794</b>	<b>1732328206</b>	
SH 06	Public Schools - Committed									
V P		16674000	0	0	16674000	16156046	776092	1294046	15379954	7.76
C P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>16675000</b>	<b>0</b>	<b>0</b>	<b>16675000</b>	<b>16157046</b>	<b>776092</b>	<b>1294046</b>	<b>15380954</b>	
SH 07	Upper Primary Schools for Boys									
GH 01	Operational Charge of Schools for Boys-Committed									
V P		262035000	0	0	262035000	253374457	16924688	25585231	236449769	9.76
C P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>262036000</b>	<b>0</b>	<b>0</b>	<b>262036000</b>	<b>253375457</b>	<b>16924688</b>	<b>25585231</b>	<b>236450769</b>	
<b>Total</b>	<b>07</b>	<b>262036000</b>	<b>0</b>	<b>0</b>	<b>262036000</b>	<b>253375457</b>	<b>16924688</b>	<b>25585231</b>	<b>236450769</b>	
SH 08	Upper Primary Schools for Girls									
GH 01	Operational Charge of School for Girls-Committed									
V P		199303000	0	0	199303000	192674133	14378484	21007351	178295649	10.54
C P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>199304000</b>	<b>0</b>	<b>0</b>	<b>199304000</b>	<b>192675133</b>	<b>14378484</b>	<b>21007351</b>	<b>178296649</b>	

Month & Year of Account		5 2020								
Grant Number		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2202	General Education								
SM	01	Elementary Education								
MI	101	Government Primary Schools								
SH	08	Upper Primary Schools for Girls								
<b>Total</b>	<b>08</b>	<b>199304000</b>	<b>0</b>	<b>0</b>	<b>199304000</b>	<b>192675133</b>	<b>14378484</b>	<b>21007351</b>	<b>178296649</b>	
<b>Total</b>	<b>101</b>	<b>3870118000</b>	<b>0</b>	<b>0</b>	<b>3870118000</b>	<b>3753727354</b>	<b>270360277</b>	<b>386750923</b>	<b>3483367077</b>	
MI	102	Assistance to Non-Government Primary Schools								
SH	01	Upper Primary Schools for boys- Committed								
V	P	801000	0	0	801000	801000			801000	.00
<b>Total</b>	<b>01</b>	<b>801000</b>	<b>0</b>	<b>0</b>	<b>801000</b>	<b>801000</b>	<b>0</b>	<b>0</b>	<b>801000</b>	
SH	05	Specific Schools-Committed								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>05</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>102</b>	<b>803000</b>	<b>0</b>	<b>0</b>	<b>803000</b>	<b>803000</b>	<b>0</b>	<b>0</b>	<b>803000</b>	
MI	103	Assistance to Local Bodies for Primary Education								
SH	13	Shikshakarmi Board- Committed								
V	P	683000000	0	0	683000000	683000000			683000000	.00
<b>Total</b>	<b>13</b>	<b>683000000</b>	<b>0</b>	<b>0</b>	<b>683000000</b>	<b>683000000</b>	<b>0</b>	<b>0</b>	<b>683000000</b>	
<b>Total</b>	<b>103</b>	<b>683000000</b>	<b>0</b>	<b>0</b>	<b>683000000</b>	<b>683000000</b>	<b>0</b>	<b>0</b>	<b>683000000</b>	
MI	104	Inspection								
SH	01	General expenditure-Committed								
V	P	75827000	0	0	75827000	73693041	3702092	5836051	69990949	7.70
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>75828000</b>	<b>0</b>	<b>0</b>	<b>75828000</b>	<b>73694041</b>	<b>3702092</b>	<b>5836051</b>	<b>69991949</b>	
<b>Total</b>	<b>104</b>	<b>75828000</b>	<b>0</b>	<b>0</b>	<b>75828000</b>	<b>73694041</b>	<b>3702092</b>	<b>5836051</b>	<b>69991949</b>	
MI	105	Non-Formal Education								
SH	04	Integrated education for handicapped								
GH	01	Operational Charges-Committed								
V	P	9370000	0	0	9370000	9038581	490130	821549	8548451	8.77
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>9371000</b>	<b>0</b>	<b>0</b>	<b>9371000</b>	<b>9039581</b>	<b>490130</b>	<b>821549</b>	<b>8549451</b>	
<b>Total</b>	<b>04</b>	<b>9371000</b>	<b>0</b>	<b>0</b>	<b>9371000</b>	<b>9039581</b>	<b>490130</b>	<b>821549</b>	<b>8549451</b>	
<b>Total</b>	<b>105</b>	<b>9371000</b>	<b>0</b>	<b>0</b>	<b>9371000</b>	<b>9039581</b>	<b>490130</b>	<b>821549</b>	<b>8549451</b>	
MI	109	Scholarships and Incentives								
SH	08	Pre-matric Scholarships								
GH	03	For Children of other backward classes								
V	P	2000000	0	0	2000000	2000000			2000000	.00
<b>Total</b>	<b>03</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
<b>Total</b>	<b>08</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
<b>Total</b>	<b>109</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
MI	111	Sarva Shiksha Abhiyan								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 01	Elementary Education									
MI 111	Sarva Shiksha Abhiyan									
SH 01	Education Guarantee Scheme									
V	P					0	-52800	-52800	52800	.00
<b>Total</b>	01	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-52800</b>	<b>-52800</b>	<b>52800</b>	
<b>Total</b>	111	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-52800</b>	<b>-52800</b>	<b>52800</b>	
MI 112	National Programme of Mid day Meal in Schools									
SH 01	Mid Day Meal									
GH 01	Headquarter									
V	C	19020000	0	0	19020000	18583352	1204853	1641501	17378499	8.63
<b>Total</b>	01	<b>19020000</b>	<b>0</b>	<b>0</b>	<b>19020000</b>	<b>18583352</b>	<b>1204853</b>	<b>1641501</b>	<b>17378499</b>	
GH 02	Operation and Activities									
V	P	1690000000	0	0	1690000000	1690000000			1690000000	.00
V	C	2850000000	0	0	2850000000	2850000000			2850000000	.00
<b>Total</b>	02	<b>4540000000</b>	<b>0</b>	<b>0</b>	<b>4540000000</b>	<b>4540000000</b>	<b>0</b>	<b>0</b>	<b>4540000000</b>	
<b>Total</b>	01	<b>4559020000</b>	<b>0</b>	<b>0</b>	<b>4559020000</b>	<b>4558583352</b>	<b>1204853</b>	<b>1641501</b>	<b>4557378499</b>	
SH 02	Rajasthan Milk Nutrition Programme (Mid day meal )									
GH 01	Milk Nutrition to students									
V	P	4060000000	0	0	4060000000	4060000000			4060000000	.00
<b>Total</b>	01	<b>4060000000</b>	<b>0</b>	<b>0</b>	<b>4060000000</b>	<b>4060000000</b>	<b>0</b>	<b>0</b>	<b>4060000000</b>	
<b>Total</b>	02	<b>4060000000</b>	<b>0</b>	<b>0</b>	<b>4060000000</b>	<b>4060000000</b>	<b>0</b>	<b>0</b>	<b>4060000000</b>	
<b>Total</b>	112	<b>8619020000</b>	<b>0</b>	<b>0</b>	<b>8619020000</b>	<b>8618583352</b>	<b>1204853</b>	<b>1641501</b>	<b>8617378499</b>	
MI 113	Integrated Education									
SH 01	Integrated Education Under Elementary Education									
GH 01	General Expenditure on Integrated Education									
V	P	4666000000	0	0	4666000000	45691217966.97	3120625300.17	4089407333.2	42570592666.8	8.76
V	C	1546000000	0	0	1546000000	14652308877.03	932449465.83	1740140588.8	13719859411.2	11.26
<b>Total</b>	01	<b>6212000000</b>	<b>0</b>	<b>0</b>	<b>6212000000</b>	<b>60343526844</b>	<b>4053074766</b>	<b>5829547922</b>	<b>56290452078</b>	
<b>Total</b>	01	<b>6212000000</b>	<b>0</b>	<b>0</b>	<b>6212000000</b>	<b>60343526844</b>	<b>4053074766</b>	<b>5829547922</b>	<b>56290452078</b>	
SH 02	Integrated Education under Elementary Education									
GH 01	Expenditure on District Education and Training Institute									
V	P	342600000	0	0	342600000	336072274	20152807	26680533	315919467	7.79
V	C	100000000	0	0	100000000	91331866	14964231	23632365	76367635	23.63
<b>Total</b>	01	<b>442600000</b>	<b>0</b>	<b>0</b>	<b>442600000</b>	<b>427404140</b>	<b>35117038</b>	<b>50312898</b>	<b>392287102</b>	
GH 04	Expenditure on Rajasthan State Council of Educational Research & Training,Udaipur									
V	P	49501000	0	0	49501000	49501000			49501000	.00
V	C	52000000	0	0	52000000	52000000			52000000	.00
<b>Total</b>	04	<b>101501000</b>	<b>0</b>	<b>0</b>	<b>101501000</b>	<b>101501000</b>	<b>0</b>	<b>0</b>	<b>101501000</b>	
GH 07	Expenditure on Management Evaluation & Monitoring under Teacher Training									
V	P	1000	0	0	1000	1000			1000	.00

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 01	Elementary Education									
MI 113	Integrated Education									
SH 02	Integrated Education under Elementary Education									
GH 07	Expenditure on Management Evaluation & Monitoring under Teacher Training									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	07	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	02	<b>544103000</b>	<b>0</b>	<b>0</b>	<b>544103000</b>	<b>528907140</b>	<b>35117038</b>	<b>50312898</b>	<b>493790102</b>	
<b>Total</b>	113	<b>62664103000</b>	<b>0</b>	<b>0</b>	<b>62664103000</b>	<b>60872433984</b>	<b>4088191804</b>	<b>5879860820</b>	<b>56784242180</b>	
MI 196	Assistance to Zila Parishads/District Level Panchayats									
SH 07	Inspection									
GH 01	Establishment Expenditure									
V	P	3350000	0	0	3350000	3350000			3350000	.00
<b>Total</b>	01	<b>3350000</b>	<b>0</b>	<b>0</b>	<b>3350000</b>	<b>3350000</b>	<b>0</b>	<b>0</b>	<b>3350000</b>	
GH 02	Operational Charges of Inspection Offices-Committed									
V	P	396382000	0	0	396382000	378754549	34397986	52025437	344356563	13.13
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>396383000</b>	<b>0</b>	<b>0</b>	<b>396383000</b>	<b>378755549</b>	<b>34397986</b>	<b>52025437</b>	<b>344357563</b>	
<b>Total</b>	07	<b>399733000</b>	<b>0</b>	<b>0</b>	<b>399733000</b>	<b>382105549</b>	<b>34397986</b>	<b>52025437</b>	<b>347707563</b>	
<b>Total</b>	196	<b>399733000</b>	<b>0</b>	<b>0</b>	<b>399733000</b>	<b>382105549</b>	<b>34397986</b>	<b>52025437</b>	<b>347707563</b>	
MI 197	Assistance to Block Panchayats/Intermediate level Panchayats									
SH 01	Upper Elementary Schools (Boys)									
GH 01	Establishment Expenditure									
V	P	2000700000	0	0	2000700000	1939526695	139963402	201136707	1799563293	10.05
<b>Total</b>	01	<b>2000700000</b>	<b>0</b>	<b>0</b>	<b>2000700000</b>	<b>1939526695</b>	<b>139963402</b>	<b>201136707</b>	<b>1799563293</b>	
GH 02	Operational Charges of Schools for boys-Committed									
V	P	12117292000	0	0	12117292000	11726964603	864843869	1255171266	10862120734	10.36
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>12117293000</b>	<b>0</b>	<b>0</b>	<b>12117293000</b>	<b>11726965603</b>	<b>864843869</b>	<b>1255171266</b>	<b>10862121734</b>	
<b>Total</b>	01	<b>14117993000</b>	<b>0</b>	<b>0</b>	<b>14117993000</b>	<b>13666492298</b>	<b>1004807271</b>	<b>1456307973</b>	<b>12661685027</b>	
SH 02	Upper Elementary Schools (Girls)									
GH 01	Establishment Expenditure									
V	P	300020000	0	0	300020000	288710052	24509366	35819314	264200686	11.94
<b>Total</b>	01	<b>300020000</b>	<b>0</b>	<b>0</b>	<b>300020000</b>	<b>288710052</b>	<b>24509366</b>	<b>35819314</b>	<b>264200686</b>	
GH 02	Operational Chargs of Schools for Girls-Committed									
V	P	2752147000	0	0	2752147000	2659152240	204762427	297757187	2454389813	10.82
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>2752148000</b>	<b>0</b>	<b>0</b>	<b>2752148000</b>	<b>2659153240</b>	<b>204762427</b>	<b>297757187</b>	<b>2454390813</b>	
<b>Total</b>	02	<b>3052168000</b>	<b>0</b>	<b>0</b>	<b>3052168000</b>	<b>2947863292</b>	<b>229271793</b>	<b>333576501</b>	<b>2718591499</b>	
SH 03	Elementary Schools (Boys)									
GH 01	Establishment Expenditure									

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 01	Elementary Education									
MI 197	Assistance to Block Panchayats/Intermediate level Panchayats									
SH 03	Elementary Schools (Boys)									
GH 01	Establishment Expenditure									
V	P	880020000	0	0	880020000	851290032	64323005	93052973	786967027	10.57
<b>Total</b>	<b>01</b>	<b>880020000</b>	<b>0</b>	<b>0</b>	<b>880020000</b>	<b>851290032</b>	<b>64323005</b>	<b>93052973</b>	<b>786967027</b>	
GH 02	Operational Charges of Schools for boys-Committed									
V	P	1299341000	0	0	1299341000	1252491900	101775910	148625010	1150715990	11.44
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1299342000</b>	<b>0</b>	<b>0</b>	<b>1299342000</b>	<b>1252492900</b>	<b>101775910</b>	<b>148625010</b>	<b>1150716990</b>	
<b>Total</b>	<b>03</b>	<b>2179362000</b>	<b>0</b>	<b>0</b>	<b>2179362000</b>	<b>2103782932</b>	<b>166098915</b>	<b>241677983</b>	<b>1937684017</b>	
SH 07	Inspection									
GH 01	Establishment Expenditure									
V	P	50000000	0	0	50000000	47667363	7055228	9387865	40612135	18.78
<b>Total</b>	<b>01</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>47667363</b>	<b>7055228</b>	<b>9387865</b>	<b>40612135</b>	
GH 02	Establishment Charges of Inspection Offices-Committed									
V	P	1234903000	0	0	1234903000	1182630444	95319921	147592477	1087310523	11.95
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1234904000</b>	<b>0</b>	<b>0</b>	<b>1234904000</b>	<b>1182631444</b>	<b>95319921</b>	<b>147592477</b>	<b>1087311523</b>	
<b>Total</b>	<b>07</b>	<b>1284904000</b>	<b>0</b>	<b>0</b>	<b>1284904000</b>	<b>1230298807</b>	<b>102375149</b>	<b>156980342</b>	<b>1127923658</b>	
SH 14	Grant-in-aid to Panchayat Samitis for Elementary Schools									
GH 01	School Operational Charges-Committed									
V	P	20391000000	0	0	20391000000	20391000000	1625000000	1625000000	18766000000	7.97
<b>Total</b>	<b>01</b>	<b>20391000000</b>	<b>0</b>	<b>0</b>	<b>20391000000</b>	<b>20391000000</b>	<b>1625000000</b>	<b>1625000000</b>	<b>18766000000</b>	
<b>Total</b>	<b>14</b>	<b>20391000000</b>	<b>0</b>	<b>0</b>	<b>20391000000</b>	<b>20391000000</b>	<b>1625000000</b>	<b>1625000000</b>	<b>18766000000</b>	
<b>Total</b>	<b>197</b>	<b>41025427000</b>	<b>0</b>	<b>0</b>	<b>41025427000</b>	<b>40339437329</b>	<b>3127553128</b>	<b>3813542799</b>	<b>37211884201</b>	
MI 800	Other expenditure									
SH 05	Madarsa Schools									
V	P	627400000	0	0	627400000	627400000			627400000	.00
<b>Total</b>	<b>05</b>	<b>627400000</b>	<b>0</b>	<b>0</b>	<b>627400000</b>	<b>627400000</b>	<b>0</b>	<b>0</b>	<b>627400000</b>	
SH 08	Madarsa Board									
V	P	20300000	0	0	20300000	20300000			20300000	.00
<b>Total</b>	<b>08</b>	<b>20300000</b>	<b>0</b>	<b>0</b>	<b>20300000</b>	<b>20300000</b>	<b>0</b>	<b>0</b>	<b>20300000</b>	
SH 14	Reimbursement of fees to private schools under Right to Education - General expenditure									
V	P	1192000000	0	0	1192000000	1192000000	16023710	16023710	1175976290	1.34
V	C	798000000	0	0	798000000	798000000	2895288	2895288	795104712	.36
<b>Total</b>	<b>14</b>	<b>1990000000</b>	<b>0</b>	<b>0</b>	<b>1990000000</b>	<b>1990000000</b>	<b>18918998</b>	<b>18918998</b>	<b>1971081002</b>	
SH 18	Widow and Separated Mukhyamantri Sambal Yojana									
V	P	1521000	0	0	1521000	1521000			1521000	.00
<b>Total</b>	<b>18</b>	<b>1521000</b>	<b>0</b>	<b>0</b>	<b>1521000</b>	<b>1521000</b>	<b>0</b>	<b>0</b>	<b>1521000</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 01	Elementary Education									
MI 800	Other expenditure									
<b>Total</b>	<b>800</b>	<b>2639221000</b>	<b>0</b>	<b>0</b>	<b>2639221000</b>	<b>2639221000</b>	<b>18918998</b>	<b>18918998</b>	<b>2620302002</b>	
MI 911	Deduct - Recoveries of Overpayments									
SH 01	Recovery of Elementary Education Department									
V	P					0	-44118	-44118	44118	.00
<b>Total</b>	<b>01</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-44118</b>	<b>-44118</b>	<b>44118</b>	
<b>Total</b>	<b>911</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-44118</b>	<b>-44118</b>	<b>44118</b>	
<b>Total</b>	<b>01</b>	<b>120887349000</b>	<b>0</b>	<b>0</b>	<b>120887349000</b>	<b>118264944374</b>	<b>7556913780</b>	<b>10179318406</b>	<b>110708030594</b>	
SM 02	Secondary Education									
MI 001	Direction and Administration									
SH 01	General expenditure									
V	P	10480000	0	0	10480000	10169528	526318	836790	9643210	7.98
<b>Total</b>	<b>01</b>	<b>10480000</b>	<b>0</b>	<b>0</b>	<b>10480000</b>	<b>10169528</b>	<b>526318</b>	<b>836790</b>	<b>9643210</b>	
SH 02	General Expenditure Directorate									
GH 01	Establishment Charge-Committed									
V	P	654882000	0	0	654882000	629212759	46103971	71773212	583108788	10.96
<b>Total</b>	<b>01</b>	<b>654882000</b>	<b>0</b>	<b>0</b>	<b>654882000</b>	<b>629212759</b>	<b>46103971</b>	<b>71773212</b>	<b>583108788</b>	
<b>Total</b>	<b>02</b>	<b>654882000</b>	<b>0</b>	<b>0</b>	<b>654882000</b>	<b>629212759</b>	<b>46103971</b>	<b>71773212</b>	<b>583108788</b>	
SH 03	Distribution of free Text Books									
GH 01	Through Secondary Education Department									
V	P	200000000	0	0	200000000	200000000			200000000	.00
V	C	100000000	0	0	100000000	100000000			100000000	.00
<b>Total</b>	<b>01</b>	<b>300000000</b>	<b>0</b>	<b>0</b>	<b>300000000</b>	<b>300000000</b>	<b>0</b>	<b>0</b>	<b>300000000</b>	
<b>Total</b>	<b>03</b>	<b>300000000</b>	<b>0</b>	<b>0</b>	<b>300000000</b>	<b>300000000</b>	<b>0</b>	<b>0</b>	<b>300000000</b>	
<b>Total</b>	<b>001</b>	<b>965362000</b>	<b>0</b>	<b>0</b>	<b>965362000</b>	<b>939382287</b>	<b>46630289</b>	<b>72610002</b>	<b>892751998</b>	
MI 101	Inspection									
SH 01	General expenditure-Committed									
V	P	650992000	0	0	650992000	627839689	45232552	68384863	582607137	10.50
C	P	10000000	0	0	10000000	10000000			10000000	.00
<b>Total</b>	<b>01</b>	<b>660992000</b>	<b>0</b>	<b>0</b>	<b>660992000</b>	<b>637839689</b>	<b>45232552</b>	<b>68384863</b>	<b>592607137</b>	
<b>Total</b>	<b>101</b>	<b>660992000</b>	<b>0</b>	<b>0</b>	<b>660992000</b>	<b>637839689</b>	<b>45232552</b>	<b>68384863</b>	<b>592607137</b>	
MI 107	Scholarships									
SH 07	Pre-matric Scholarships to students of Other Backward Classes									
V	P	230000000	0	0	230000000	229888000		112000	229888000	.05
V	C	120000000	0	0	120000000	120000000			120000000	.00
<b>Total</b>	<b>07</b>	<b>350000000</b>	<b>0</b>	<b>0</b>	<b>350000000</b>	<b>349888000</b>	<b>0</b>	<b>112000</b>	<b>349888000</b>	
SH 09	Pre-matric Scholarship to girls of ex-service men - Committed									
V	P	15000	0	0	15000	15000			15000	.00
<b>Total</b>	<b>09</b>	<b>15000</b>	<b>0</b>	<b>0</b>	<b>15000</b>	<b>15000</b>	<b>0</b>	<b>0</b>	<b>15000</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 02	Secondary Education									
MI 107	Scholarships									
SH 10	Pre-matric Scholarships to boys/ girls of ex-Kargil Service men									
V	P	10000	0	0	10000	10000			10000	.00
<b>Total</b>	<b>10</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	
SH 15	State Talent Search Examination Scholarship									
V	P	2000000	0	0	2000000	2000000			2000000	.00
<b>Total</b>	<b>15</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
SH 16	Scholarships to students of Sainik School									
GH 01	Sainik Schools									
V	P	21393000	0	0	21393000	21393000			21393000	.00
<b>Total</b>	<b>01</b>	<b>21393000</b>	<b>0</b>	<b>0</b>	<b>21393000</b>	<b>21393000</b>	<b>0</b>	<b>0</b>	<b>21393000</b>	
<b>Total</b>	<b>16</b>	<b>21393000</b>	<b>0</b>	<b>0</b>	<b>21393000</b>	<b>21393000</b>	<b>0</b>	<b>0</b>	<b>21393000</b>	
SH 17	Scholarships to students of other Institutions									
GH 01	Other Institutions									
V	P	2000000	0	0	2000000	2000000			2000000	.00
<b>Total</b>	<b>01</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
<b>Total</b>	<b>17</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
<b>Total</b>	<b>107</b>	<b>375418000</b>	<b>0</b>	<b>0</b>	<b>375418000</b>	<b>375306000</b>	<b>0</b>	<b>112000</b>	<b>375306000</b>	
MI 109	Government Secondary Schools									
SH 01	Boys schools									
V	P	45323200000	0	0	45323200000	43507697752	4226157923.5	6041660171.5	39281539828.5	13.33
<b>Total</b>	<b>01</b>	<b>45323200000</b>	<b>0</b>	<b>0</b>	<b>45323200000</b>	<b>43507697752</b>	<b>4226157923.5</b>	<b>6041660171.5</b>	<b>39281539828.5</b>	
SH 02	Girls schools									
V	P	6453850000	0	0	6453850000	6217939428	544851951	780762523	5673087477	12.10
<b>Total</b>	<b>02</b>	<b>6453850000</b>	<b>0</b>	<b>0</b>	<b>6453850000</b>	<b>6217939428</b>	<b>544851951</b>	<b>780762523</b>	<b>5673087477</b>	
SH 09	Model Schools									
GH 01	Model Schools-General expenditure									
V	P	1630000000	0	0	1630000000	1630000000			1630000000	.00
<b>Total</b>	<b>01</b>	<b>1630000000</b>	<b>0</b>	<b>0</b>	<b>1630000000</b>	<b>1630000000</b>	<b>0</b>	<b>0</b>	<b>1630000000</b>	
<b>Total</b>	<b>09</b>	<b>1630000000</b>	<b>0</b>	<b>0</b>	<b>1630000000</b>	<b>1630000000</b>	<b>0</b>	<b>0</b>	<b>1630000000</b>	
SH 10	Bank F D for girls students of class X and XII studying in Kasturba Gandhi Schools									
V	P	68000	0	0	68000	68000			68000	.00
<b>Total</b>	<b>10</b>	<b>68000</b>	<b>0</b>	<b>0</b>	<b>68000</b>	<b>68000</b>	<b>0</b>	<b>0</b>	<b>68000</b>	
SH 11	Cycle distribution to girls students of class IX studying in Government schools of urban and rural areas									
V	P	775000000	0	0	775000000	775000000			775000000	.00
<b>Total</b>	<b>11</b>	<b>775000000</b>	<b>0</b>	<b>0</b>	<b>775000000</b>	<b>775000000</b>	<b>0</b>	<b>0</b>	<b>775000000</b>	
SH 13	Accidental Insurance to students studying in Government schools									
V	P	18020000	0	0	18020000	18020000			18020000	.00

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 02	Secondary Education									
MI 109	Government Secondary Schools									
SH 13	Accidental Insurance to students studying in Government schools									
<b>Total</b>	13	<b>18020000</b>	<b>0</b>	<b>0</b>	<b>18020000</b>	<b>18020000</b>	<b>0</b>	<b>0</b>	<b>18020000</b>	
SH 14	Cultural and Educational Tour									
V P		2100000	0	0	2100000	2100000			2100000	.00
<b>Total</b>	14	<b>2100000</b>	<b>0</b>	<b>0</b>	<b>2100000</b>	<b>2100000</b>	<b>0</b>	<b>0</b>	<b>2100000</b>	
SH 16	State Level Ministerial Award Ceremony									
V P		250000	0	0	250000	250000			250000	.00
<b>Total</b>	16	<b>250000</b>	<b>0</b>	<b>0</b>	<b>250000</b>	<b>250000</b>	<b>0</b>	<b>0</b>	<b>250000</b>	
SH 17	Operation of Hostels									
V P		1500000	0	0	1500000	1500000			1500000	.00
<b>Total</b>	17	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	
SH 19	Computerisation of Secondary Education									
V P		2070000	0	0	2070000	2070000			2070000	.00
<b>Total</b>	19	<b>2070000</b>	<b>0</b>	<b>0</b>	<b>2070000</b>	<b>2070000</b>	<b>0</b>	<b>0</b>	<b>2070000</b>	
SH 20	Gargi Award									
V P		350000000	0	0	350000000	350000000			350000000	.00
<b>Total</b>	20	<b>350000000</b>	<b>0</b>	<b>0</b>	<b>350000000</b>	<b>350000000</b>	<b>0</b>	<b>0</b>	<b>350000000</b>	
SH 21	Jeep rent to District Education Officer and Dy. Director									
V P		8500000	0	0	8500000	7962500	492902	1030402	7469598	12.12
<b>Total</b>	21	<b>8500000</b>	<b>0</b>	<b>0</b>	<b>8500000</b>	<b>7962500</b>	<b>492902</b>	<b>1030402</b>	<b>7469598</b>	
SH 23	Distribution of Lap-top									
V P		331200000	0	0	331200000	331200000			331200000	.00
<b>Total</b>	23	<b>331200000</b>	<b>0</b>	<b>0</b>	<b>331200000</b>	<b>331200000</b>	<b>0</b>	<b>0</b>	<b>331200000</b>	
SH 27	School for boys									
GH 01	Operational Charges of Schools for boys-Committed									
V P		99545501000	0	0	99545501000	95530618885	9228019056	13242901171	86302599829	13.30
<b>Total</b>	01	<b>99545501000</b>	<b>0</b>	<b>0</b>	<b>99545501000</b>	<b>95530618885</b>	<b>9228019056</b>	<b>13242901171</b>	<b>86302599829</b>	
<b>Total</b>	27	<b>99545501000</b>	<b>0</b>	<b>0</b>	<b>99545501000</b>	<b>95530618885</b>	<b>9228019056</b>	<b>13242901171</b>	<b>86302599829</b>	
SH 28	Girls Schools									
GH 01	Operational Charge of Schools for Girls-Committed									
V P		13782378000	0	0	13782378000	13296684099	1098493489	1584187390	12198190610	11.49
<b>Total</b>	01	<b>13782378000</b>	<b>0</b>	<b>0</b>	<b>13782378000</b>	<b>13296684099</b>	<b>1098493489</b>	<b>1584187390</b>	<b>12198190610</b>	
<b>Total</b>	28	<b>13782378000</b>	<b>0</b>	<b>0</b>	<b>13782378000</b>	<b>13296684099</b>	<b>1098493489</b>	<b>1584187390</b>	<b>12198190610</b>	
SH 29	Chief Minister Co-partnership Development Plan									
GH 01	Infrastructure development in Schools									
V P		315000000	0	0	315000000	315000000			315000000	.00
<b>Total</b>	01	<b>315000000</b>	<b>0</b>	<b>0</b>	<b>315000000</b>	<b>315000000</b>	<b>0</b>	<b>0</b>	<b>315000000</b>	
<b>Total</b>	29	<b>315000000</b>	<b>0</b>	<b>0</b>	<b>315000000</b>	<b>315000000</b>	<b>0</b>	<b>0</b>	<b>315000000</b>	



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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202		General Education								
SM 02		Secondary Education								
MI 109		Government Secondary Schools								
SH 30		Rewards to talented students for economically backward from general class								
GH 01		Cash award to talented students								
V	P	6000000	0	0	6000000	6000000		6000000	.00	
<b>Total</b>	<b>01</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>6000000</b>	<b>0</b>	<b>6000000</b>		
GH 02		Scooty distribution to talented girl students								
V	P	32500000	0	0	32500000	32500000		32500000	.00	
<b>Total</b>	<b>02</b>	<b>32500000</b>	<b>0</b>	<b>0</b>	<b>32500000</b>	<b>32500000</b>	<b>0</b>	<b>32500000</b>		
<b>Total</b>	<b>30</b>	<b>38500000</b>	<b>0</b>	<b>0</b>	<b>38500000</b>	<b>38500000</b>	<b>0</b>	<b>38500000</b>		
SH 31		Grants-in-aid to Government Schools under Public / Private Partership Schemes								
GH 01		Grants-in-aid to Government Schools under Public / Private Partnership Schemes								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>31</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>109</b>	<b>168577138000</b>	<b>0</b>	<b>0</b>	<b>168577138000</b>	<b>162024611664</b>	<b>15098015321.5</b>	<b>21650541657.5</b>	<b>146926596342.5</b>	
MI 110		Assistance to Non-Government Secondary Schools								
SH 01		Sainik School								
GH 01		Assistance to Sainik School, Chittorgarh								
V	P	45000000	0	0	45000000	45000000		45000000	.00	
<b>Total</b>	<b>01</b>	<b>45000000</b>	<b>0</b>	<b>0</b>	<b>45000000</b>	<b>45000000</b>	<b>0</b>	<b>45000000</b>		
GH 02		Assistance to Sainik School, Jhunjhunu								
V	P	360000000	0	0	360000000	360000000		360000000	.00	
<b>Total</b>	<b>02</b>	<b>360000000</b>	<b>0</b>	<b>0</b>	<b>360000000</b>	<b>360000000</b>	<b>0</b>	<b>360000000</b>		
<b>Total</b>	<b>01</b>	<b>405000000</b>	<b>0</b>	<b>0</b>	<b>405000000</b>	<b>405000000</b>	<b>0</b>	<b>405000000</b>		
SH 02		Other Schools- Committed								
V	P	10000000	0	0	10000000	10000000		10000000	.00	
<b>Total</b>	<b>02</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>10000000</b>		
SH 06		Assistance to Non-Government Secondary Schools								
GH 01		Grant-in-aid to Sainik Schools-Committed								
V	P	34500000	0	0	34500000	34500000		34500000	.00	
<b>Total</b>	<b>01</b>	<b>34500000</b>	<b>0</b>	<b>0</b>	<b>34500000</b>	<b>34500000</b>	<b>0</b>	<b>34500000</b>		
<b>Total</b>	<b>06</b>	<b>34500000</b>	<b>0</b>	<b>0</b>	<b>34500000</b>	<b>34500000</b>	<b>0</b>	<b>34500000</b>		
<b>Total</b>	<b>110</b>	<b>449500000</b>	<b>0</b>	<b>0</b>	<b>449500000</b>	<b>449500000</b>	<b>0</b>	<b>449500000</b>		
MI 113		Integrated Education Campaign								
SH 01		Integrated Education under Secondary Education								
GH 01		General of Integrated Education								
V	P	5112000000	0	0	5112000000	4986053238.6	355245582.15	481192343.55	9.41	
V	C	1625001000	0	0	1625001000	1590626189.4	22025311.85	56400122.45	3.47	
<b>Total</b>	<b>01</b>	<b>6737001000</b>	<b>0</b>	<b>0</b>	<b>6737001000</b>	<b>6576679428</b>	<b>377270894</b>	<b>537592466</b>	<b>6199408534</b>	

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		O	S	R	T					
MH	2202	General Education								
SM	02	Secondary Education								
MI	113	Integrated Education Campaign								
SH	01	Integrated Education under Secondary Education								
GH	04	Handicapped Integrated Education								
V	P	125000000	0	0	125000000	122245258.4	7435004	10189745.6	114810254.4	8.15
V	C	54998000	0	0	54998000	52369090.6	5690258	8319167.4	46678832.6	15.13
<b>Total</b>	<b>04</b>	<b>179998000</b>	<b>0</b>	<b>0</b>	<b>179998000</b>	<b>174614349</b>	<b>13125262</b>	<b>18508913</b>	<b>161489087</b>	
<b>Total</b>	<b>01</b>	<b>6916999000</b>	<b>0</b>	<b>0</b>	<b>6916999000</b>	<b>6751293777</b>	<b>390396156</b>	<b>556101379</b>	<b>6360897621</b>	
SH	02	Teacher Training under Secondary Education								
GH	01	Institute of Advance Studies in Education								
V	P	33210000	0	0	33210000	32883593	852741	1179148	32030852	3.55
V	C	21999000	0	0	21999000	20864831	3027523	4161692	17837308	18.92
<b>Total</b>	<b>01</b>	<b>55209000</b>	<b>0</b>	<b>0</b>	<b>55209000</b>	<b>53748424</b>	<b>3880264</b>	<b>5340840</b>	<b>49868160</b>	
GH	04	Teacher Training Colledge(CTE)								
V	P	44000000	0	0	44000000	44000000			44000000	.00
V	C	30000000	0	0	30000000	30000000			30000000	.00
<b>Total</b>	<b>04</b>	<b>74000000</b>	<b>0</b>	<b>0</b>	<b>74000000</b>	<b>74000000</b>	<b>0</b>	<b>0</b>	<b>74000000</b>	
<b>Total</b>	<b>02</b>	<b>129209000</b>	<b>0</b>	<b>0</b>	<b>129209000</b>	<b>127748424</b>	<b>3880264</b>	<b>5340840</b>	<b>123868160</b>	
<b>Total</b>	<b>113</b>	<b>7046208000</b>	<b>0</b>	<b>0</b>	<b>7046208000</b>	<b>6879042201</b>	<b>394276420</b>	<b>561442219</b>	<b>6484765781</b>	
MI	911	Deduct Recoveries of Overpayment								
SH	01	Through Deptment of Secondary Education								
GH	01	Secondary Education								
V	P					64002	-205692	-269694	269694	.00
<b>Total</b>	<b>01</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>64002</b>	<b>-205692</b>	<b>-269694</b>	<b>269694</b>	
<b>Total</b>	<b>01</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>64002</b>	<b>-205692</b>	<b>-269694</b>	<b>269694</b>	
<b>Total</b>	<b>911</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>64002</b>	<b>-205692</b>	<b>-269694</b>	<b>269694</b>	
<b>Total</b>	<b>02</b>	<b>178074618000</b>	<b>0</b>	<b>0</b>	<b>178074618000</b>	<b>171305745843</b>	<b>15583948890.5</b>	<b>22352821047.5</b>	<b>155721796952.5</b>	
SM	03	University and Higher Education								
MI	001	Direction and Administration								
SH	01	Directorate								
V	P	6480000	0	0	6480000	6429383	577291	627908	5852092	9.69
<b>Total</b>	<b>01</b>	<b>6480000</b>	<b>0</b>	<b>0</b>	<b>6480000</b>	<b>6429383</b>	<b>577291</b>	<b>627908</b>	<b>5852092</b>	
SH	02	Directorate								
GH	01	Establishment Charges-Committed								
V	P	178732000	0	0	178732000	172001190	14884052	21614862	157117138	12.09
<b>Total</b>	<b>01</b>	<b>178732000</b>	<b>0</b>	<b>0</b>	<b>178732000</b>	<b>172001190</b>	<b>14884052</b>	<b>21614862</b>	<b>157117138</b>	
<b>Total</b>	<b>02</b>	<b>178732000</b>	<b>0</b>	<b>0</b>	<b>178732000</b>	<b>172001190</b>	<b>14884052</b>	<b>21614862</b>	<b>157117138</b>	
<b>Total</b>	<b>001</b>	<b>185212000</b>	<b>0</b>	<b>0</b>	<b>185212000</b>	<b>178430573</b>	<b>15461343</b>	<b>22242770</b>	<b>162969230</b>	
MI	102	Assistance to Universities								
SH	01	Grants to Rajasthan University-Committed								

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		O	S	R	T					
MH 2202	General Education									
SM 03	University and Higher Education									
MI 102	Assistance to Universities									
SH 01	Grants to Rajasthan University-Committed									
V	P	1100001000	0	0	1100001000	1100001000		1100001000		.00
<b>Total</b>	<b>01</b>	<b>1100001000</b>	<b>0</b>	<b>0</b>	<b>1100001000</b>	<b>1100001000</b>	<b>0</b>	<b>0</b>	<b>1100001000</b>	
SH 02	Grants to Jainarain Vyas University, Jodhpur-Committed									
V	P	1150001000	0	0	1150001000	1150001000		1150001000		.00
<b>Total</b>	<b>02</b>	<b>1150001000</b>	<b>0</b>	<b>0</b>	<b>1150001000</b>	<b>1150001000</b>	<b>0</b>	<b>0</b>	<b>1150001000</b>	
SH 03	Grants to Sukhadia University-Committed									
V	P	550001000	0	0	550001000	550001000		550001000		.00
<b>Total</b>	<b>03</b>	<b>550001000</b>	<b>0</b>	<b>0</b>	<b>550001000</b>	<b>550001000</b>	<b>0</b>	<b>0</b>	<b>550001000</b>	
SH 04	Grants to Kota Open University, Committed									
V	P	900000000	0	0	900000000	900000000		900000000		.00
<b>Total</b>	<b>04</b>	<b>900000000</b>	<b>0</b>	<b>0</b>	<b>900000000</b>	<b>900000000</b>	<b>0</b>	<b>0</b>	<b>900000000</b>	
SH 05	Grants to Maharishi Dayanand Saraswati University, Ajmer-Committed									
V	P	59501000	0	0	59501000	59501000		59501000		.00
<b>Total</b>	<b>05</b>	<b>59501000</b>	<b>0</b>	<b>0</b>	<b>59501000</b>	<b>59501000</b>	<b>0</b>	<b>0</b>	<b>59501000</b>	
SH 07	Grants to Sanskrit University									
V	P	34117000	0	0	34117000	33961392	155608	33961392		.46
<b>Total</b>	<b>07</b>	<b>34117000</b>	<b>0</b>	<b>0</b>	<b>34117000</b>	<b>33961392</b>	<b>0</b>	<b>155608</b>	<b>33961392</b>	
SH 08	Grants to Kota University									
V	P	135000000	0	0	135000000	135000000		135000000		.00
<b>Total</b>	<b>08</b>	<b>135000000</b>	<b>0</b>	<b>0</b>	<b>135000000</b>	<b>135000000</b>	<b>0</b>	<b>0</b>	<b>135000000</b>	
SH 09	Grants to Bikaner University									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>09</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 10	Grants to Law University									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>10</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 11	Grants to Brij University, Bharatpur									
V	P	400000000	0	0	400000000	400000000		400000000		.00
<b>Total</b>	<b>11</b>	<b>400000000</b>	<b>0</b>	<b>0</b>	<b>400000000</b>	<b>400000000</b>	<b>0</b>	<b>0</b>	<b>400000000</b>	
SH 12	Grants to Matasya University, Alwar									
V	P	480000000	0	0	480000000	480000000		480000000		.00
<b>Total</b>	<b>12</b>	<b>480000000</b>	<b>0</b>	<b>0</b>	<b>480000000</b>	<b>480000000</b>	<b>0</b>	<b>0</b>	<b>480000000</b>	
SH 13	Grants to Shekhawati University, Sikar									
V	P	230000000	0	0	230000000	230000000		230000000		.00
<b>Total</b>	<b>13</b>	<b>230000000</b>	<b>0</b>	<b>0</b>	<b>230000000</b>	<b>230000000</b>	<b>0</b>	<b>0</b>	<b>230000000</b>	
SH 14	Grants to Haridev Joshi Journalism and Public Communication University, Jaipur									
V	P	290000000	0	0	290000000	290000000		290000000		.00

Month & Year of Account		5 2020								
Grant Number		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 03	University and Higher Education									
MI 102	Assistance to Universities									
SH 14	Grants to Haridev Joshi Journalism and Public Communication University,Jaipur									
<b>Total</b>	<b>14</b>	<b>290000000</b>	<b>0</b>	<b>0</b>	<b>290000000</b>	<b>290000000</b>	<b>0</b>	<b>0</b>	<b>290000000</b>	
SH 16	Grants to Dr. Bhimrao Ambedkar Law University; Jaipur									
V P		3000	0	0	3000	3000			3000	.00
<b>Total</b>	<b>16</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH 17	Grants to Sanskrit University									
GH 01	Grants to Jagatguru Ramanandacharya Rajasthan Sanskrit University Jaipur- Committed									
V P		85001000	0	0	85001000	85001000			85001000	.00
<b>Total</b>	<b>01</b>	<b>85001000</b>	<b>0</b>	<b>0</b>	<b>85001000</b>	<b>85001000</b>	<b>0</b>	<b>0</b>	<b>85001000</b>	
<b>Total</b>	<b>17</b>	<b>85001000</b>	<b>0</b>	<b>0</b>	<b>85001000</b>	<b>85001000</b>	<b>0</b>	<b>0</b>	<b>85001000</b>	
SH 18	Grants to Kota University									
GH 01	Grant-in-aid to Kota University-Committed									
V P		2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>18</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 19	Grants to Bikaner University									
GH 01	Grant-in-aid to Bikaner University-Committed									
V P		2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>19</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>102</b>	<b>3483131000</b>	<b>0</b>	<b>0</b>	<b>3483131000</b>	<b>3482975392</b>	<b>0</b>	<b>155608</b>	<b>3482975392</b>	
MI 103	Government Colleges and Institutes									
SH 02	Government College (for men)									
V P		856020000	0	0	856020000	826504607	70995505	100510898	755509102	11.74
<b>Total</b>	<b>02</b>	<b>856020000</b>	<b>0</b>	<b>0</b>	<b>856020000</b>	<b>826504607</b>	<b>70995505</b>	<b>100510898</b>	<b>755509102</b>	
SH 03	Government College (for women)									
V P		380666000	0	0	380666000	369986892	30648583	41327691	339338309	10.86
<b>Total</b>	<b>03</b>	<b>380666000</b>	<b>0</b>	<b>0</b>	<b>380666000</b>	<b>369986892</b>	<b>30648583</b>	<b>41327691</b>	<b>339338309</b>	
SH 09	Youth Development Centre (with partnership of private sector)									
V P		2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>09</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 10	Scooty Distribution Scheme									
GH 01	Scooty Distribution to Meritorious Girl Students									
V P		40000000	0	0	40000000	40000000			40000000	.00
<b>Total</b>	<b>01</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	
<b>Total</b>	<b>10</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	
SH 11	Rashtriya Uchchstar Shiksha Abhiyan									
GH 01	Rashtriya Uchchatar Shiksha Abhiyan -General expenditure									

Month & Year of Account		5 2020								
Grant Number		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2202	General Education								
SM	03	University and Higher Education								
MI	103	Government Colleges and Institutes								
SH	11	Rashtriya Uchchstar Shiksha Abhiyan								
GH	01	Rashtriya Uchchatar Shiksha Abhiyan -General expenditure								
V	P	119715000	0	0	119715000	119715000			119715000	.00
V	C	177473000	0	0	177473000	177473000			177473000	.00
<b>Total</b>	<b>01</b>	<b>297188000</b>	<b>0</b>	<b>0</b>	<b>297188000</b>	<b>297188000</b>	<b>0</b>	<b>0</b>	<b>297188000</b>	
<b>Total</b>	<b>11</b>	<b>297188000</b>	<b>0</b>	<b>0</b>	<b>297188000</b>	<b>297188000</b>	<b>0</b>	<b>0</b>	<b>297188000</b>	
SH	12	Basic Training College								
GH	02	Operational Charges of Basic Training College- Committed								
V	P	66005000	0	0	66005000	63757723	4537929	6785206	59219794	10.28
<b>Total</b>	<b>02</b>	<b>66005000</b>	<b>0</b>	<b>0</b>	<b>66005000</b>	<b>63757723</b>	<b>4537929</b>	<b>6785206</b>	<b>59219794</b>	
<b>Total</b>	<b>12</b>	<b>66005000</b>	<b>0</b>	<b>0</b>	<b>66005000</b>	<b>63757723</b>	<b>4537929</b>	<b>6785206</b>	<b>59219794</b>	
SH	13	Government College (for men)								
GH	01	Operational Charges of Government Colleges- Committed								
V	P	6353031000	0	0	6353031000	6116578649	544406415	780858766	5572172234	12.29
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>6353032000</b>	<b>0</b>	<b>0</b>	<b>6353032000</b>	<b>6116579649</b>	<b>544406415</b>	<b>780858766</b>	<b>5572173234</b>	
<b>Total</b>	<b>13</b>	<b>6353032000</b>	<b>0</b>	<b>0</b>	<b>6353032000</b>	<b>6116579649</b>	<b>544406415</b>	<b>780858766</b>	<b>5572173234</b>	
SH	14	Government College (for women)								
GH	01	Operational Charges of Government Colleges- Committed								
V	P	1818427000	0	0	1818427000	1760324968	144825592	202927624	1615499376	11.16
<b>Total</b>	<b>01</b>	<b>1818427000</b>	<b>0</b>	<b>0</b>	<b>1818427000</b>	<b>1760324968</b>	<b>144825592</b>	<b>202927624</b>	<b>1615499376</b>	
<b>Total</b>	<b>14</b>	<b>1818427000</b>	<b>0</b>	<b>0</b>	<b>1818427000</b>	<b>1760324968</b>	<b>144825592</b>	<b>202927624</b>	<b>1615499376</b>	
SH	15	Law College								
GH	01	Operational Charges of Law Colleges- Committed								
V	P	129464000	0	0	129464000	124884267	9946686	14526419	114937581	11.22
<b>Total</b>	<b>01</b>	<b>129464000</b>	<b>0</b>	<b>0</b>	<b>129464000</b>	<b>124884267</b>	<b>9946686</b>	<b>14526419</b>	<b>114937581</b>	
<b>Total</b>	<b>15</b>	<b>129464000</b>	<b>0</b>	<b>0</b>	<b>129464000</b>	<b>124884267</b>	<b>9946686</b>	<b>14526419</b>	<b>114937581</b>	
<b>Total</b>	<b>103</b>	<b>9940804000</b>	<b>0</b>	<b>0</b>	<b>9940804000</b>	<b>9599228106</b>	<b>805360710</b>	<b>1146936604</b>	<b>8793867396</b>	
MI	104	Assistance to Non-Government Colleges and Institutes								
SH	02	Grants to College								
V	P	10001000	0	0	10001000	10001000			10001000	.00
<b>Total</b>	<b>02</b>	<b>10001000</b>	<b>0</b>	<b>0</b>	<b>10001000</b>	<b>10001000</b>	<b>0</b>	<b>0</b>	<b>10001000</b>	
<b>Total</b>	<b>104</b>	<b>10001000</b>	<b>0</b>	<b>0</b>	<b>10001000</b>	<b>10001000</b>	<b>0</b>	<b>0</b>	<b>10001000</b>	
MI	107	Scholarships								
SH	01	Scholarship and Stipend								
V	P	100000	0	0	100000	100000			100000	.00
<b>Total</b>	<b>01</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
SH	04	Chief Minister Higher Education Scholarship								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2202	General Education								
SM	03	University and Higher Education								
MI	107	Scholarships								
SH	04	Chief Minister Higher Education Scholarship								
V	P	100000000	0	0	100000000	100000000			100000000	.00
<b>Total</b>	04	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	
<b>Total</b>	107	<b>100100000</b>	<b>0</b>	<b>0</b>	<b>100100000</b>	<b>100100000</b>	<b>0</b>	<b>0</b>	<b>100100000</b>	
MI	800	Other expenditure								
SH	02	National Mission for Education through I.C.T								
V	P	4000000	0	0	4000000	4000000			4000000	.00
<b>Total</b>	02	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	
SH	03	Innovatives / Novel Schemes of College Education Department								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	800	<b>4001000</b>	<b>0</b>	<b>0</b>	<b>4001000</b>	<b>4001000</b>	<b>0</b>	<b>0</b>	<b>4001000</b>	
<b>Total</b>	03	<b>13723249000</b>	<b>0</b>	<b>0</b>	<b>13723249000</b>	<b>13374736071</b>	<b>820822053</b>	<b>1169334982</b>	<b>12553914018</b>	
SM	04	Adult Education								
MI	200	Other Adult Education Programmes								
SH	01	Through the Director, Literacy and Continuous Education								
V	P	18454000	0	0	18454000	18055696	989600	1387904	17066096	7.52
<b>Total</b>	01	<b>18454000</b>	<b>0</b>	<b>0</b>	<b>18454000</b>	<b>18055696</b>	<b>989600</b>	<b>1387904</b>	<b>17066096</b>	
SH	03	Operation of Mahatma Gandhi Library and Reading Rooms								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	04	Through the Director, Literacy and Continuous Education								
GH	01	Establishment Charges-Committed								
V	P	81931000	0	0	81931000	79435806	5946147	8441341	73489659	10.30
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>81932000</b>	<b>0</b>	<b>0</b>	<b>81932000</b>	<b>79436806</b>	<b>5946147</b>	<b>8441341</b>	<b>73490659</b>	
<b>Total</b>	04	<b>81932000</b>	<b>0</b>	<b>0</b>	<b>81932000</b>	<b>79436806</b>	<b>5946147</b>	<b>8441341</b>	<b>73490659</b>	
<b>Total</b>	200	<b>100387000</b>	<b>0</b>	<b>0</b>	<b>100387000</b>	<b>97493502</b>	<b>6935747</b>	<b>9829245</b>	<b>90557755</b>	
MI	800	Other expenditure								
SH	01	Mahila Shikshan Vihar								
V	P	1901000	0	0	1901000	1901000	113178	113178	1787822	5.95
<b>Total</b>	01	<b>1901000</b>	<b>0</b>	<b>0</b>	<b>1901000</b>	<b>1901000</b>	<b>113178</b>	<b>113178</b>	<b>1787822</b>	
<b>Total</b>	800	<b>1901000</b>	<b>0</b>	<b>0</b>	<b>1901000</b>	<b>1901000</b>	<b>113178</b>	<b>113178</b>	<b>1787822</b>	
<b>Total</b>	04	<b>102288000</b>	<b>0</b>	<b>0</b>	<b>102288000</b>	<b>99394502</b>	<b>7048925</b>	<b>9942423</b>	<b>92345577</b>	
SM	05	Language Development								
MI	001	Direction and Administration								
SH	01	Through the Director, Language and Library Department								
GH	01	Director Language and Library Department-Committed								

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Grant Number:		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2202	General Education								
SM	05	Language Development								
MI	001	Direction and Administration								
SH	01	Through the Director, Language and Library Department								
GH	01	Director Language and Library Department-Committed								
V	P	17060000	0	0	17060000	16313617	1958800	2705183	14354817	15.86
<b>Total</b>	01	<b>17060000</b>	<b>0</b>	<b>0</b>	<b>17060000</b>	<b>16313617</b>	<b>1958800</b>	<b>2705183</b>	<b>14354817</b>	
<b>Total</b>	01	<b>17060000</b>	<b>0</b>	<b>0</b>	<b>17060000</b>	<b>16313617</b>	<b>1958800</b>	<b>2705183</b>	<b>14354817</b>	
<b>Total</b>	001	<b>17060000</b>	<b>0</b>	<b>0</b>	<b>17060000</b>	<b>16313617</b>	<b>1958800</b>	<b>2705183</b>	<b>14354817</b>	
MI	102	Promotion of Modern Indian Languages and Literature								
SH	01	Grants to Sahitya Academy								
V	P	7000000	0	0	7000000	7000000	0	0	7000000	.00
<b>Total</b>	01	<b>7000000</b>	<b>0</b>	<b>0</b>	<b>7000000</b>	<b>7000000</b>	<b>0</b>	<b>0</b>	<b>7000000</b>	
SH	02	Grants to Urdu Academy								
V	P	3850000	0	0	3850000	3850000	0	0	3850000	.00
<b>Total</b>	02	<b>3850000</b>	<b>0</b>	<b>0</b>	<b>3850000</b>	<b>3850000</b>	<b>0</b>	<b>0</b>	<b>3850000</b>	
SH	03	Grants to Sindhi Academy								
V	P	1800000	0	0	1800000	1800000	0	0	1800000	.00
<b>Total</b>	03	<b>1800000</b>	<b>0</b>	<b>0</b>	<b>1800000</b>	<b>1800000</b>	<b>0</b>	<b>0</b>	<b>1800000</b>	
SH	04	Grants to Brij Academy								
V	P	1200000	0	0	1200000	1200000	0	0	1200000	.00
<b>Total</b>	04	<b>1200000</b>	<b>0</b>	<b>0</b>	<b>1200000</b>	<b>1200000</b>	<b>0</b>	<b>0</b>	<b>1200000</b>	
SH	05	Grants to Rajasthani Bhasha Academy								
V	P	1760000	0	0	1760000	1760000	0	0	1760000	.00
<b>Total</b>	05	<b>1760000</b>	<b>0</b>	<b>0</b>	<b>1760000</b>	<b>1760000</b>	<b>0</b>	<b>0</b>	<b>1760000</b>	
SH	06	Grants to Punjabi Bhasha Academy								
V	P	500000	0	0	500000	500000	0	0	500000	.00
<b>Total</b>	06	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
SH	07	Sahitya Academy								
GH	01	Grant-in-aid to Sahitya Academy-Committed								
V	P	9450000	0	0	9450000	9450000	0	0	9450000	.00
<b>Total</b>	01	<b>9450000</b>	<b>0</b>	<b>0</b>	<b>9450000</b>	<b>9450000</b>	<b>0</b>	<b>0</b>	<b>9450000</b>	
<b>Total</b>	07	<b>9450000</b>	<b>0</b>	<b>0</b>	<b>9450000</b>	<b>9450000</b>	<b>0</b>	<b>0</b>	<b>9450000</b>	
SH	08	Urdu Academy								
GH	01	Grant-in-aid to Urdu Academy-Committed								
V	P	4400000	0	0	4400000	4400000	0	0	4400000	.00
<b>Total</b>	01	<b>4400000</b>	<b>0</b>	<b>0</b>	<b>4400000</b>	<b>4400000</b>	<b>0</b>	<b>0</b>	<b>4400000</b>	
<b>Total</b>	08	<b>4400000</b>	<b>0</b>	<b>0</b>	<b>4400000</b>	<b>4400000</b>	<b>0</b>	<b>0</b>	<b>4400000</b>	
SH	09	Sindhi Academy								
GH	01	Grant-in-aid to Sindhi Academy-Committed								
V	P	3750000	0	0	3750000	3750000	0	0	3750000	.00

Month & Year of Account		5 2020								
Grant Number:		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 05	Language Development									
MI 102	Promotion of Modern Indian Languages and Literature									
SH 09	Sindhi Academy									
GH 01	Grant-in-aid to Sindhi Academy-Committed									
<b>Total</b>	01	<b>3750000</b>	<b>0</b>	<b>0</b>	<b>3750000</b>	<b>3750000</b>	<b>0</b>	<b>0</b>	<b>3750000</b>	
<b>Total</b>	09	<b>3750000</b>	<b>0</b>	<b>0</b>	<b>3750000</b>	<b>3750000</b>	<b>0</b>	<b>0</b>	<b>3750000</b>	
SH 10	Brij Academy									
GH 01	Grant-in-aid to Brij Academy-Committed									
V	P	5741000	0	0	5741000	5741000			5741000	
<b>Total</b>	01	<b>5741000</b>	<b>0</b>	<b>0</b>	<b>5741000</b>	<b>5741000</b>	<b>0</b>	<b>0</b>	<b>5741000</b>	
<b>Total</b>	10	<b>5741000</b>	<b>0</b>	<b>0</b>	<b>5741000</b>	<b>5741000</b>	<b>0</b>	<b>0</b>	<b>5741000</b>	
SH 11	Rajasthani Bhasha Academy									
GH 01	Grant-in-aid to Rajasthani Bhasha Academy-Committed									
V	P	4231000	0	0	4231000	4231000			4231000	
<b>Total</b>	01	<b>4231000</b>	<b>0</b>	<b>0</b>	<b>4231000</b>	<b>4231000</b>	<b>0</b>	<b>0</b>	<b>4231000</b>	
<b>Total</b>	11	<b>4231000</b>	<b>0</b>	<b>0</b>	<b>4231000</b>	<b>4231000</b>	<b>0</b>	<b>0</b>	<b>4231000</b>	
SH 12	Punjabi Bhasha Academy									
GH 01	Grant-in-aid to Panjabi Bhasha Academy-Committed									
V	P	2025000	0	0	2025000	2025000			2025000	
<b>Total</b>	01	<b>2025000</b>	<b>0</b>	<b>0</b>	<b>2025000</b>	<b>2025000</b>	<b>0</b>	<b>0</b>	<b>2025000</b>	
<b>Total</b>	12	<b>2025000</b>	<b>0</b>	<b>0</b>	<b>2025000</b>	<b>2025000</b>	<b>0</b>	<b>0</b>	<b>2025000</b>	
SH 13	Pandit Jawahar Lal Nehure Childeren Literature Academy									
GH 01	Grant in Aid to Pandit Jawahar Lal Neheru Children Literature Academy									
V	P	2000	0	0	2000	2000			2000	
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	13	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	102	<b>45709000</b>	<b>0</b>	<b>0</b>	<b>45709000</b>	<b>45709000</b>	<b>0</b>	<b>0</b>	<b>45709000</b>	
MI 103	Sanskrit Education									
SH 01	Directorate									
V	P	7113000	0	0	7113000	6930785	399620	581835	6531165	
<b>Total</b>	01	<b>7113000</b>	<b>0</b>	<b>0</b>	<b>7113000</b>	<b>6930785</b>	<b>399620</b>	<b>581835</b>	<b>6531165</b>	
SH 02	Sanskrit College									
V	P	10208000	0	0	10208000	9894438	926514	1240076	8967924	
<b>Total</b>	02	<b>10208000</b>	<b>0</b>	<b>0</b>	<b>10208000</b>	<b>9894438</b>	<b>926514</b>	<b>1240076</b>	<b>8967924</b>	
SH 03	Sanskrit School									
V	P	708995000	0	0	708995000	685916848	54677693	77755845	631239155	
<b>Total</b>	03	<b>708995000</b>	<b>0</b>	<b>0</b>	<b>708995000</b>	<b>685916848</b>	<b>54677693</b>	<b>77755845</b>	<b>631239155</b>	
SH 04	Grants to Non- Government Sanskrit Institutions									
GH 01	Other Institutions-Committed									
V	P	1000	0	0	1000	1000			1000	



Month & Year of Account		5 2020								
Grant Number		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2202	General Education								
SM	05	Language Development								
MI	103	Sanskrit Education								
SH	04	Grants to Non- Government Sanskrit Institutions								
GH	01	Other Institutions-Committed								
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	Grants to Sanskrit Academy								
V	P	9000000	0	0	9000000	9000000			9000000	.00
<b>Total</b>	<b>02</b>	<b>9000000</b>	<b>0</b>	<b>0</b>	<b>9000000</b>	<b>9000000</b>	<b>0</b>	<b>0</b>	<b>9000000</b>	
GH	03	Grant-in-aid to Sanskrit Academy-Committed								
V	P	3501000	0	0	3501000	3501000			3501000	.00
<b>Total</b>	<b>03</b>	<b>3501000</b>	<b>0</b>	<b>0</b>	<b>3501000</b>	<b>3501000</b>	<b>0</b>	<b>0</b>	<b>3501000</b>	
<b>Total</b>	<b>04</b>	<b>12502000</b>	<b>0</b>	<b>0</b>	<b>12502000</b>	<b>12502000</b>	<b>0</b>	<b>0</b>	<b>12502000</b>	
SH	05	Scholarships								
V	P	50000	0	0	50000	50000			50000	.00
<b>Total</b>	<b>05</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	
SH	06	Widow and Separated Woman Mukhyamantri Sambal Yojana								
GH	01	Through the Director,Sanskrit Education								
V	P	50000	0	0	50000	50000			50000	.00
<b>Total</b>	<b>01</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	
<b>Total</b>	<b>06</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	
SH	07	General expenditure for Fees reimbursement to private schools under Right to Education								
V	P	7000000	0	0	7000000	7000000			7000000	.00
<b>Total</b>	<b>07</b>	<b>7000000</b>	<b>0</b>	<b>0</b>	<b>7000000</b>	<b>7000000</b>	<b>0</b>	<b>0</b>	<b>7000000</b>	
SH	08	Directorate								
GH	01	Establishment Expenditure-Committed								
V	P	131781000	0	0	131781000	126544539	9824086	15060547	116720453	11.43
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>131782000</b>	<b>0</b>	<b>0</b>	<b>131782000</b>	<b>126545539</b>	<b>9824086</b>	<b>15060547</b>	<b>116721453</b>	
<b>Total</b>	<b>08</b>	<b>131782000</b>	<b>0</b>	<b>0</b>	<b>131782000</b>	<b>126545539</b>	<b>9824086</b>	<b>15060547</b>	<b>116721453</b>	
SH	09	Sanskrit College								
GH	01	Establishment Expenditure-Committed								
V	P	302956000	0	0	302956000	294391568	18648740	27213172	275742828	8.98
<b>Total</b>	<b>01</b>	<b>302956000</b>	<b>0</b>	<b>0</b>	<b>302956000</b>	<b>294391568</b>	<b>18648740</b>	<b>27213172</b>	<b>275742828</b>	
<b>Total</b>	<b>09</b>	<b>302956000</b>	<b>0</b>	<b>0</b>	<b>302956000</b>	<b>294391568</b>	<b>18648740</b>	<b>27213172</b>	<b>275742828</b>	
SH	10	Sanskrit School								
GH	01	Establishment Expenditure-Committed								
V	P	1742208000	0	0	1742208000	1685512361	133642469	190338108	1551869892	10.93
<b>Total</b>	<b>01</b>	<b>1742208000</b>	<b>0</b>	<b>0</b>	<b>1742208000</b>	<b>1685512361</b>	<b>133642469</b>	<b>190338108</b>	<b>1551869892</b>	
<b>Total</b>	<b>10</b>	<b>1742208000</b>	<b>0</b>	<b>0</b>	<b>1742208000</b>	<b>1685512361</b>	<b>133642469</b>	<b>190338108</b>	<b>1551869892</b>	
<b>Total</b>	<b>103</b>	<b>2922864000</b>	<b>0</b>	<b>0</b>	<b>2922864000</b>	<b>2828793539</b>	<b>218119122</b>	<b>312189583</b>	<b>2610674417</b>	

Month & Year of Account		5 2020								
Grant Number		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 05	Language Development									
MI 800	Other expenditure									
SH 01	Grants to Rajasthan Hindi Granth Academy for creative Literature in Indian Languages									
V	P	400000	0	0	400000	400000		400000		.00
<b>Total</b>	<b>01</b>	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	
SH 03	Grants to Rajasthan Hindi Granth Academy for creative Literature in Indian Languages									
GH 01	Grant-in-Aid to Rajasthan Hindi Granth Academy-Committed									
V	P	20900000	0	0	20900000	20900000		20900000		.00
<b>Total</b>	<b>01</b>	<b>20900000</b>	<b>0</b>	<b>0</b>	<b>20900000</b>	<b>20900000</b>	<b>0</b>	<b>0</b>	<b>20900000</b>	
<b>Total</b>	<b>03</b>	<b>20900000</b>	<b>0</b>	<b>0</b>	<b>20900000</b>	<b>20900000</b>	<b>0</b>	<b>0</b>	<b>20900000</b>	
SH 04	Grants to Vanshavali Conservation and Promotion Academy									
GH 01	Vanshavali Conservation and Promotion Academy									
V	P	2000	0	0	2000	2000		2000		.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>04</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>800</b>	<b>21302000</b>	<b>0</b>	<b>0</b>	<b>21302000</b>	<b>21302000</b>	<b>0</b>	<b>0</b>	<b>21302000</b>	
<b>Total</b>	<b>05</b>	<b>3006935000</b>	<b>0</b>	<b>0</b>	<b>3006935000</b>	<b>2912118156</b>	<b>220077922</b>	<b>314894766</b>	<b>2692040234</b>	
SM 80	General									
MI 003	Training									
SH 04	District Education and Training School(Primary Level)									
GH 01	Operational Charges of Training Schools-Committed									
V	P	234322000	0	0	234322000	231144608	7286383	10463775	223858225	4.47
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>234323000</b>	<b>0</b>	<b>0</b>	<b>234323000</b>	<b>231145608</b>	<b>7286383</b>	<b>10463775</b>	<b>223859225</b>	
<b>Total</b>	<b>04</b>	<b>234323000</b>	<b>0</b>	<b>0</b>	<b>234323000</b>	<b>231145608</b>	<b>7286383</b>	<b>10463775</b>	<b>223859225</b>	
<b>Total</b>	<b>003</b>	<b>234323000</b>	<b>0</b>	<b>0</b>	<b>234323000</b>	<b>231145608</b>	<b>7286383</b>	<b>10463775</b>	<b>223859225</b>	
MI 004	Research									
SH 05	National Telent Search Examination									
V	P	3000000	0	0	3000000	3000000		3000000		.00
<b>Total</b>	<b>05</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	
SH 07	Rajasthan State Sanskrit Research and Training Institution									
GH 01	Through the Sanskrit Education Department									
V	P	3209000	0	0	3209000	3102056	203750	310694	2898306	9.68
<b>Total</b>	<b>01</b>	<b>3209000</b>	<b>0</b>	<b>0</b>	<b>3209000</b>	<b>3102056</b>	<b>203750</b>	<b>310694</b>	<b>2898306</b>	
<b>Total</b>	<b>07</b>	<b>3209000</b>	<b>0</b>	<b>0</b>	<b>3209000</b>	<b>3102056</b>	<b>203750</b>	<b>310694</b>	<b>2898306</b>	
<b>Total</b>	<b>004</b>	<b>6209000</b>	<b>0</b>	<b>0</b>	<b>6209000</b>	<b>6102056</b>	<b>203750</b>	<b>310694</b>	<b>5898306</b>	
MI 800	Other expenditure									
SH 03	Non- Government Educational Institute Agency - Committed									
V	P	11660000	0	0	11660000	11113048	828514	1375466	10284534	11.80
<b>Total</b>	<b>03</b>	<b>11660000</b>	<b>0</b>	<b>0</b>	<b>11660000</b>	<b>11113048</b>	<b>828514</b>	<b>1375466</b>	<b>10284534</b>	

Month & Year of Account		5 2020								
Grant Number:		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 80	General									
MI 800	Other expenditure									
<b>Total</b>	<b>800</b>	<b>11660000</b>	<b>0</b>	<b>0</b>	<b>11660000</b>	<b>11113048</b>	<b>828514</b>	<b>1375466</b>	<b>10284534</b>	
<b>Total</b>	<b>80</b>	<b>252192000</b>	<b>0</b>	<b>0</b>	<b>252192000</b>	<b>248360712</b>	<b>8318647</b>	<b>12149935</b>	<b>240042065</b>	
<b>Total</b>	<b>2202</b>	<b>316046631000</b>	<b>0</b>	<b>0</b>	<b>316046631000</b>	<b>306205299658</b>	<b>24197130217.5</b>	<b>34038461559.5</b>	<b>282008169440.5</b>	
MH 2203	Technical Education									
MI 001	Direction and Administration									
SH 01	Direction									
V	P	6645000	0	0	6645000	6279513	577515	943002	5701998	14.19
<b>Total</b>	<b>01</b>	<b>6645000</b>	<b>0</b>	<b>0</b>	<b>6645000</b>	<b>6279513</b>	<b>577515</b>	<b>943002</b>	<b>5701998</b>	
SH 02	Board of Technical Education									
V	P	10118000	0	0	10118000	9581117	771867	1308750	8809250	12.93
<b>Total</b>	<b>02</b>	<b>10118000</b>	<b>0</b>	<b>0</b>	<b>10118000</b>	<b>9581117</b>	<b>771867</b>	<b>1308750</b>	<b>8809250</b>	
SH 03	Directorate									
GH 01	Administrative expences-Committed									
V	P	68774000	0	0	68774000	66286597	6202234	8689637	60084363	12.64
<b>Total</b>	<b>01</b>	<b>68774000</b>	<b>0</b>	<b>0</b>	<b>68774000</b>	<b>66286597</b>	<b>6202234</b>	<b>8689637</b>	<b>60084363</b>	
<b>Total</b>	<b>03</b>	<b>68774000</b>	<b>0</b>	<b>0</b>	<b>68774000</b>	<b>66286597</b>	<b>6202234</b>	<b>8689637</b>	<b>60084363</b>	
SH 04	Board of Technical Education									
GH 01	Establishment Charges-Committed									
V	P	81240000	0	0	81240000	79160469	4865827	6945358	74294642	8.55
<b>Total</b>	<b>01</b>	<b>81240000</b>	<b>0</b>	<b>0</b>	<b>81240000</b>	<b>79160469</b>	<b>4865827</b>	<b>6945358</b>	<b>74294642</b>	
<b>Total</b>	<b>04</b>	<b>81240000</b>	<b>0</b>	<b>0</b>	<b>81240000</b>	<b>79160469</b>	<b>4865827</b>	<b>6945358</b>	<b>74294642</b>	
<b>Total</b>	<b>001</b>	<b>166777000</b>	<b>0</b>	<b>0</b>	<b>166777000</b>	<b>161307696</b>	<b>12417443</b>	<b>17886747</b>	<b>148890253</b>	
MI 102	Assistance to Universities for Technical Education									
SH 04	Grant to Maharana Pratap Agriculture and Technology University, Udaipur									
V	P	7500000	0	0	7500000	7500000			7500000	.00
<b>Total</b>	<b>04</b>	<b>7500000</b>	<b>0</b>	<b>0</b>	<b>7500000</b>	<b>7500000</b>	<b>0</b>	<b>0</b>	<b>7500000</b>	
SH 05	Grants to Rajasthan Technical University, Kota									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 06	Grants to I.I.T.Jodhpur									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 07	Grants to Bikaner Technical University,Bikaner									
V	P	37000000	0	0	37000000	37000000			37000000	.00
<b>Total</b>	<b>07</b>	<b>37000000</b>	<b>0</b>	<b>0</b>	<b>37000000</b>	<b>37000000</b>	<b>0</b>	<b>0</b>	<b>37000000</b>	
SH 09	Rajasthan Technical University, Kota									
GH 01	Grant-in-aid to Rajasthan Technical University Kota-Committed									
V	P	55000000	0	0	55000000	55000000			55000000	.00

Month & Year of Account		5 2020								
Grant Number:		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2203	Technical Education								
MI	102	Assistance to Universities for Technical Education								
SH	09	Rajasthan Technical University, Kota								
GH	01	Grant-in-aid to Rajasthan Technical University Kota-Committed								
<b>Total</b>	01	<b>55000000</b>	<b>0</b>	<b>0</b>	<b>55000000</b>	<b>55000000</b>	<b>0</b>	<b>0</b>	<b>55000000</b>	
<b>Total</b>	09	<b>55000000</b>	<b>0</b>	<b>0</b>	<b>55000000</b>	<b>55000000</b>	<b>0</b>	<b>0</b>	<b>55000000</b>	
<b>Total</b>	102	<b>99502000</b>	<b>0</b>	<b>0</b>	<b>99502000</b>	<b>99502000</b>	<b>0</b>	<b>0</b>	<b>99502000</b>	
MI	104	Assistance to Non - Government Technical Colleges and Institutes								
SH	03	Vidhya Bhawan Rural College, Udaipur-Committed								
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	04	Grants to Manikya Lal Verma Textile Institute, Bhilwara								
V	P	7500000	0	0	7500000	7500000			7500000	
<b>Total</b>	04	<b>7500000</b>	<b>0</b>	<b>0</b>	<b>7500000</b>	<b>7500000</b>	<b>0</b>	<b>0</b>	<b>7500000</b>	
SH	06	Grants to Engineering College, Ajmer								
V	P	10000000	0	0	10000000	10000000			10000000	
<b>Total</b>	06	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
SH	07	Grants to Engineering College, Bikaner								
V	P	7500000	0	0	7500000	7500000			7500000	
<b>Total</b>	07	<b>7500000</b>	<b>0</b>	<b>0</b>	<b>7500000</b>	<b>7500000</b>	<b>0</b>	<b>0</b>	<b>7500000</b>	
SH	08	Grants to Engineering College, Jhalawar								
V	P	6666000	0	0	6666000	6666000			6666000	
<b>Total</b>	08	<b>6666000</b>	<b>0</b>	<b>0</b>	<b>6666000</b>	<b>6666000</b>	<b>0</b>	<b>0</b>	<b>6666000</b>	
SH	09	Grants to Engineering College, Bharatpur								
V	P	10000000	0	0	10000000	10000000			10000000	
<b>Total</b>	09	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
SH	10	Grants to Woman Engineering College, Ajmer								
V	P	7000000	0	0	7000000	7000000			7000000	
<b>Total</b>	10	<b>7000000</b>	<b>0</b>	<b>0</b>	<b>7000000</b>	<b>7000000</b>	<b>0</b>	<b>0</b>	<b>7000000</b>	
SH	13	Grants to Engineering College, Dholpur								
V	P	3000	0	0	3000	3000			3000	
<b>Total</b>	13	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH	14	Grants to Engineering College, Baran								
V	P	7500000	0	0	7500000	7500000			7500000	
<b>Total</b>	14	<b>7500000</b>	<b>0</b>	<b>0</b>	<b>7500000</b>	<b>7500000</b>	<b>0</b>	<b>0</b>	<b>7500000</b>	
SH	15	Grants to Engineering College, Karauli								
V	P	3000	0	0	3000	3000			3000	
<b>Total</b>	15	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH	18	Manikya Lal Verma Textile Institute, Bhilwara								
GH	01	Grant-in-Aid to Manikya Lal Verma Textile Institute Bhilwara-Committed								
V	P	47000000	0	0	47000000	47000000			47000000	

Month & Year of Account		5 2020								
Grant Number:		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2203	Technical Education								
MI	104	Assistance to Non - Government Technical Colleges and Institutes								
SH	18	Manikya Lal Verma Textile Institute, Bhilwara								
GH	01	Grant-in-Aid to Manikya Lal Verma Textile Institute Bhilwara-Committed								
Total	01	47000000	0	0	47000000	47000000	0	0	47000000	
Total	18	47000000	0	0	47000000	47000000	0	0	47000000	
SH	19	Engineering College, Ajmer								
GH	01	Grants-in-aid to Engineering College, Ajmer - Committed								
V	P	55000000	0	0	55000000	55000000			55000000	.00
Total	01	55000000	0	0	55000000	55000000	0	0	55000000	
Total	19	55000000	0	0	55000000	55000000	0	0	55000000	
SH	20	Grants to Engineering College Barmer								
GH	01	Grants to Engineering College Barmer								
V	P	10000000	0	0	10000000	10000000			10000000	.00
Total	01	10000000	0	0	10000000	10000000	0	0	10000000	
Total	20	10000000	0	0	10000000	10000000	0	0	10000000	
Total	104	168173000	0	0	168173000	168173000	0	0	168173000	
MI	105	Polytechnics Colledge								
SH	01	General Expenditure								
V	P	25030000	0	0	25030000	24221747	2002466	2810719	22219281	11.23
Total	01	25030000	0	0	25030000	24221747	2002466	2810719	22219281	
SH	02	Polytechnic School under Central assistance								
V	P	156250000	0	0	156250000	150492199	12405898	18163699	138086301	11.62
Total	02	156250000	0	0	156250000	150492199	12405898	18163699	138086301	
SH	03	Other Servies for Polytechnic schools								
V	P	5000000	0	0	5000000	5000000			5000000	.00
Total	03	5000000	0	0	5000000	5000000	0	0	5000000	
SH	04	Establishment of Polytechnics under P.P.P. Mode								
V	P	1000	0	0	1000	1000			1000	.00
Total	04	1000	0	0	1000	1000	0	0	1000	
SH	05	Community development through the Diretor Polytechnic								
V	C	2635000	0	0	2635000	2635000			2635000	.00
Total	05	2635000	0	0	2635000	2635000	0	0	2635000	
SH	06	Establishment of Industry and Institution Anyonya Adhigaman Cell								
V	P	10045000	0	0	10045000	9743524	595347	896823	9148177	8.93
Total	06	10045000	0	0	10045000	9743524	595347	896823	9148177	
SH	07	General Expenditure								
GH	01	Establishment Charges-Committed								
V	P	1663833000	0	0	1663833000	1603252216	112127449	172708233	1491124767	10.38
C	P	1000	0	0	1000	1000			1000	.00
Total	01	1663834000	0	0	1663834000	1603253216	112127449	172708233	1491125767	

Month & Year of Account		5 2020								
Grant Number		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2203	Technical Education								
MI	105	Polytechnics Colledge								
SH	07	General Expenditure								
<b>Total</b>	07	<b>1663834000</b>	<b>0</b>	<b>0</b>	<b>1663834000</b>	<b>1603253216</b>	<b>112127449</b>	<b>172708233</b>	<b>1491125767</b>	
<b>Total</b>	105	<b>1862795000</b>	<b>0</b>	<b>0</b>	<b>1862795000</b>	<b>1795346686</b>	<b>127131160</b>	<b>194579474</b>	<b>1668215526</b>	
MI	107	Scholarships								
SH	02	Scholarship for students of National level Institutions								
V	P	31900000	0	0	31900000	31900000			31900000	.00
<b>Total</b>	02	<b>31900000</b>	<b>0</b>	<b>0</b>	<b>31900000</b>	<b>31900000</b>	<b>0</b>	<b>0</b>	<b>31900000</b>	
<b>Total</b>	107	<b>31900000</b>	<b>0</b>	<b>0</b>	<b>31900000</b>	<b>31900000</b>	<b>0</b>	<b>0</b>	<b>31900000</b>	
<b>Total</b>	2203	<b>2329147000</b>	<b>0</b>	<b>0</b>	<b>2329147000</b>	<b>2256229382</b>	<b>139548603</b>	<b>212466221</b>	<b>2116680779</b>	
MH	2204	Sports and Youth Services								
MI	101	Physical Education								
SH	01	Corporal Education College-Committed								
V	P	23993000	0	0	23993000	22977786	1884905	2900119	21092881	12.09
<b>Total</b>	01	<b>23993000</b>	<b>0</b>	<b>0</b>	<b>23993000</b>	<b>22977786</b>	<b>1884905</b>	<b>2900119</b>	<b>21092881</b>	
SH	02	Sports Department- Miscellaneous Sports Programme								
V	P	100000000	0	0	100000000	100000000			100000000	.00
<b>Total</b>	02	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	
SH	04	Corporal Education School								
GH	01	Operational Charges of Corporal Education Schools-Committed								
V	P	81286000	0	0	81286000	78609294	4773119	7449825	73836175	9.16
<b>Total</b>	01	<b>81286000</b>	<b>0</b>	<b>0</b>	<b>81286000</b>	<b>78609294</b>	<b>4773119</b>	<b>7449825</b>	<b>73836175</b>	
<b>Total</b>	04	<b>81286000</b>	<b>0</b>	<b>0</b>	<b>81286000</b>	<b>78609294</b>	<b>4773119</b>	<b>7449825</b>	<b>73836175</b>	
<b>Total</b>	101	<b>205279000</b>	<b>0</b>	<b>0</b>	<b>205279000</b>	<b>201587080</b>	<b>6658024</b>	<b>10349944</b>	<b>194929056</b>	
MI	102	Youth Welfare Programmes for Students								
SH	01	National Cadet Corps								
GH	01	Senior Branches								
V	P	10326000	0	0	10326000	10033582	761505	1053923	9272077	10.21
<b>Total</b>	01	<b>10326000</b>	<b>0</b>	<b>0</b>	<b>10326000</b>	<b>10033582</b>	<b>761505</b>	<b>1053923</b>	<b>9272077</b>	
GH	02	Junior Branches -Committed								
V	P	76429000	0	0	76429000	73178047	5119962	8370915	68058085	10.95
<b>Total</b>	02	<b>76429000</b>	<b>0</b>	<b>0</b>	<b>76429000</b>	<b>73178047</b>	<b>5119962</b>	<b>8370915</b>	<b>68058085</b>	
GH	03	Senior Branches-Directorate-Committed								
V	P	250865000	0	0	250865000	242554557	17410128	25720571	225144429	10.25
<b>Total</b>	03	<b>250865000</b>	<b>0</b>	<b>0</b>	<b>250865000</b>	<b>242554557</b>	<b>17410128</b>	<b>25720571</b>	<b>225144429</b>	
<b>Total</b>	01	<b>337620000</b>	<b>0</b>	<b>0</b>	<b>337620000</b>	<b>325766186</b>	<b>23291595</b>	<b>35145409</b>	<b>302474591</b>	
SH	02	National Service Scheme (5 : 7)								
GH	01	College								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		5 2020								
Grant Number:		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2204	Sports and Youth Services								
MI	102	Youth Welfare Programmes for Students								
SH	02	National Service Scheme (5 : 7)								
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	03	Grants-in-aid to Rajasthan Bharat Scouts and Guides								
V	P	24003000	0	0	24003000	24003000			24003000	
<b>Total</b>	<b>03</b>	<b>24003000</b>	<b>0</b>	<b>0</b>	<b>24003000</b>	<b>24003000</b>	<b>0</b>	<b>0</b>	<b>24003000</b>	
SH	04	Student Police Cadet Project								
GH	02	Higher Secondary School								
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	05	Rajasthan Bharat Scouts and Guides								
GH	01	Grants-in-aid to Rajashthan Bharat Scouts and Guides-Committed								
V	P	103400000	0	0	103400000	103400000			103400000	
<b>Total</b>	<b>01</b>	<b>103400000</b>	<b>0</b>	<b>0</b>	<b>103400000</b>	<b>103400000</b>	<b>0</b>	<b>0</b>	<b>103400000</b>	
<b>Total</b>	<b>05</b>	<b>103400000</b>	<b>0</b>	<b>0</b>	<b>103400000</b>	<b>103400000</b>	<b>0</b>	<b>0</b>	<b>103400000</b>	
SH	06	Grants to Hindustan Scouts and Guides								
GH	01	Through the Secondary Education Department- Committed								
V	P	10000000	0	0	10000000	10000000			10000000	
<b>Total</b>	<b>01</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	<b>06</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
SH	07	Accommodation Facility and Training to willing Students for Recruitment preparation in Military in State								
GH	01	Grant to Maharao Shekhaji Armed Force Training Academy, Sikar								
V	P	100000000	0	0	100000000	100000000			100000000	
<b>Total</b>	<b>01</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	
<b>Total</b>	<b>07</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	
<b>Total</b>	<b>102</b>	<b>575025000</b>	<b>0</b>	<b>0</b>	<b>575025000</b>	<b>563171186</b>	<b>23291595</b>	<b>35145409</b>	<b>539879591</b>	
MI	104	Sports and Games								
SH	01	Grants to Rajasthan Sports Council								
V	P	137380000	0	0	137380000	137380000			137380000	
<b>Total</b>	<b>01</b>	<b>137380000</b>	<b>0</b>	<b>0</b>	<b>137380000</b>	<b>137380000</b>	<b>0</b>	<b>0</b>	<b>137380000</b>	
SH	04	Grant to Sports University, Jhunjhunu								
V	P	1000000	0	0	1000000	1000000			1000000	
<b>Total</b>	<b>04</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
SH	07	Grants to Rajasthan Sports Council -Committed								
GH	01	Grants to Rajasthan Sports Council -Committed								
V	P	287000000	0	0	287000000	287000000			287000000	
<b>Total</b>	<b>01</b>	<b>287000000</b>	<b>0</b>	<b>0</b>	<b>287000000</b>	<b>287000000</b>	<b>0</b>	<b>0</b>	<b>287000000</b>	
<b>Total</b>	<b>07</b>	<b>287000000</b>	<b>0</b>	<b>0</b>	<b>287000000</b>	<b>287000000</b>	<b>0</b>	<b>0</b>	<b>287000000</b>	

Month & Year of Account		5 2020								
Grant Number		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2204	Sports and Youth Services								
MI	104	Sports and Games								
<b>Total</b>	104	<b>425380000</b>	<b>0</b>	<b>0</b>	<b>425380000</b>	<b>425380000</b>	<b>0</b>	<b>0</b>	<b>425380000</b>	
<b>Total</b>	2204	<b>1205684000</b>	<b>0</b>	<b>0</b>	<b>1205684000</b>	<b>1190138266</b>	<b>29949619</b>	<b>45495353</b>	<b>1160188647</b>	
MH	2205	Art and Culture								
MI	102	Promotion of Arts and Culture								
SH	01	Grants for Incentive to Bharat Lok Kala Mandal								
V	P	2500000	0	0	2500000	2500000			2500000	.00
<b>Total</b>	01	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	
SH	02	Grants for Incentive to Lalit Kala Academy								
V	P	4501000	0	0	4501000	4501000			4501000	.00
<b>Total</b>	02	<b>4501000</b>	<b>0</b>	<b>0</b>	<b>4501000</b>	<b>4501000</b>	<b>0</b>	<b>0</b>	<b>4501000</b>	
SH	03	Grants for Incentive to Sangeet Natak Academy								
V	P	14501000	0	0	14501000	14501000			14501000	.00
<b>Total</b>	03	<b>14501000</b>	<b>0</b>	<b>0</b>	<b>14501000</b>	<b>14501000</b>	<b>0</b>	<b>0</b>	<b>14501000</b>	
SH	04	Oriental Education Organisation								
V	P	333000	0	0	333000	333000			333000	.00
<b>Total</b>	04	<b>333000</b>	<b>0</b>	<b>0</b>	<b>333000</b>	<b>333000</b>	<b>0</b>	<b>0</b>	<b>333000</b>	
SH	05	Arabic and Persian Research Institute								
V	P	2862000	0	0	2862000	2840100	21900	43800	2818200	1.53
<b>Total</b>	05	<b>2862000</b>	<b>0</b>	<b>0</b>	<b>2862000</b>	<b>2840100</b>	<b>21900</b>	<b>43800</b>	<b>2818200</b>	
SH	10	Kathak Kendra								
V	P	2901000	0	0	2901000	2901000			2901000	.00
<b>Total</b>	10	<b>2901000</b>	<b>0</b>	<b>0</b>	<b>2901000</b>	<b>2901000</b>	<b>0</b>	<b>0</b>	<b>2901000</b>	
SH	11	Jawahar Kala Kendra								
V	P	67500000	0	0	67500000	67500000			67500000	.00
<b>Total</b>	11	<b>67500000</b>	<b>0</b>	<b>0</b>	<b>67500000</b>	<b>67500000</b>	<b>0</b>	<b>0</b>	<b>67500000</b>	
SH	12	Assistance to Autonomous Bodies and Voluntary Agencies								
V	P	19000000	0	0	19000000	18500000	175000	675000	18325000	3.55
<b>Total</b>	12	<b>19000000</b>	<b>0</b>	<b>0</b>	<b>19000000</b>	<b>18500000</b>	<b>175000</b>	<b>675000</b>	<b>18325000</b>	
SH	13	Ravindra Manch								
V	P	6500000	0	0	6500000	6500000			6500000	.00
<b>Total</b>	13	<b>6500000</b>	<b>0</b>	<b>0</b>	<b>6500000</b>	<b>6500000</b>	<b>0</b>	<b>0</b>	<b>6500000</b>	
SH	15	Amber Development and Management Authority-Committed								
V	P	308500000	0	0	308500000	308500000			308500000	.00
<b>Total</b>	15	<b>308500000</b>	<b>0</b>	<b>0</b>	<b>308500000</b>	<b>308500000</b>	<b>0</b>	<b>0</b>	<b>308500000</b>	
SH	16	Rajasthan Heritage Protection and Promotion Authority Jaipur								
V	P	190847000	0	0	190847000	190847000			190847000	.00
<b>Total</b>	16	<b>190847000</b>	<b>0</b>	<b>0</b>	<b>190847000</b>	<b>190847000</b>	<b>0</b>	<b>0</b>	<b>190847000</b>	
SH	20	Kalbelia School of Dance								
V	P	1000	0	0	1000	1000			1000	.00



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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2205	Art and Culture								
MI	102	Promotion of Arts and Culture								
SH	20	Kalbelia School of Dance								
<b>Total</b>	<b>20</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	21	Health Insurance Scheme for renowned artists								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>21</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	22	Incentive to Bharat Lok Kala Mandal								
GH	01	Grant-in-Aid to Bharat Lok Kala Mandal-Committed								
V	P	16501000	0	0	16501000	16501000			16501000	.00
<b>Total</b>	<b>01</b>	<b>16501000</b>	<b>0</b>	<b>0</b>	<b>16501000</b>	<b>16501000</b>	<b>0</b>	<b>0</b>	<b>16501000</b>	
<b>Total</b>	<b>22</b>	<b>16501000</b>	<b>0</b>	<b>0</b>	<b>16501000</b>	<b>16501000</b>	<b>0</b>	<b>0</b>	<b>16501000</b>	
SH	23	Incentive to Lalit Kala Academy								
GH	01	Grant-in-Aid to Lalit Kala Academy -Committed								
V	P	11100000	0	0	11100000	11100000			11100000	.00
<b>Total</b>	<b>01</b>	<b>11100000</b>	<b>0</b>	<b>0</b>	<b>11100000</b>	<b>11100000</b>	<b>0</b>	<b>0</b>	<b>11100000</b>	
<b>Total</b>	<b>23</b>	<b>11100000</b>	<b>0</b>	<b>0</b>	<b>11100000</b>	<b>11100000</b>	<b>0</b>	<b>0</b>	<b>11100000</b>	
SH	24	Incentive to Sangeet Natak Academy								
GH	01	Grant-in-Aid to Sangeet Natak Academy-Committed								
V	P	5800000	0	0	5800000	5800000			5800000	.00
<b>Total</b>	<b>01</b>	<b>5800000</b>	<b>0</b>	<b>0</b>	<b>5800000</b>	<b>5800000</b>	<b>0</b>	<b>0</b>	<b>5800000</b>	
<b>Total</b>	<b>24</b>	<b>5800000</b>	<b>0</b>	<b>0</b>	<b>5800000</b>	<b>5800000</b>	<b>0</b>	<b>0</b>	<b>5800000</b>	
SH	25	Rajasthan Oriental Education Organisation, Jodhpur								
GH	01	Establishment Charges-Committed								
V	P	25997000	0	0	25997000	25201399	1293997	2089598	23907402	8.04
<b>Total</b>	<b>01</b>	<b>25997000</b>	<b>0</b>	<b>0</b>	<b>25997000</b>	<b>25201399</b>	<b>1293997</b>	<b>2089598</b>	<b>23907402</b>	
<b>Total</b>	<b>25</b>	<b>25997000</b>	<b>0</b>	<b>0</b>	<b>25997000</b>	<b>25201399</b>	<b>1293997</b>	<b>2089598</b>	<b>23907402</b>	
SH	26	Arabic and Persian Research Institute, Tonk								
GH	01	Establishment Charges -Committed								
V	P	28566000	0	0	28566000	27499757	2400499	3466742	25099258	12.14
<b>Total</b>	<b>01</b>	<b>28566000</b>	<b>0</b>	<b>0</b>	<b>28566000</b>	<b>27499757</b>	<b>2400499</b>	<b>3466742</b>	<b>25099258</b>	
<b>Total</b>	<b>26</b>	<b>28566000</b>	<b>0</b>	<b>0</b>	<b>28566000</b>	<b>27499757</b>	<b>2400499</b>	<b>3466742</b>	<b>25099258</b>	
SH	27	Kathak Kendra								
GH	01	Grant-in-Aid to Jaipur Kathak Kendra-Committed								
V	P	15001000	0	0	15001000	15001000			15001000	.00
<b>Total</b>	<b>01</b>	<b>15001000</b>	<b>0</b>	<b>0</b>	<b>15001000</b>	<b>15001000</b>	<b>0</b>	<b>0</b>	<b>15001000</b>	
<b>Total</b>	<b>27</b>	<b>15001000</b>	<b>0</b>	<b>0</b>	<b>15001000</b>	<b>15001000</b>	<b>0</b>	<b>0</b>	<b>15001000</b>	
SH	28	Jawahar Kala Kendra								
GH	01	Grant-in-Aid to Jawahar Kala Kendra-Committed								
V	P	23801000	0	0	23801000	23801000			23801000	.00
<b>Total</b>	<b>01</b>	<b>23801000</b>	<b>0</b>	<b>0</b>	<b>23801000</b>	<b>23801000</b>	<b>0</b>	<b>0</b>	<b>23801000</b>	

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Grant Number		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2205	Art and Culture								
MI	102	Promotion of Arts and Culture								
SH	28	Jawahar Kala Kendra								
<b>Total</b>	<b>28</b>	<b>23801000</b>	<b>0</b>	<b>0</b>	<b>23801000</b>	<b>23801000</b>	<b>0</b>	<b>0</b>	<b>23801000</b>	
SH	29	Ravindra Manch								
GH	01	Grant-in-Aid to Ravindra Manch Jaipur-Committed								
V	P	16000000	0	0	16000000	16000000			16000000	.00
<b>Total</b>	<b>01</b>	<b>16000000</b>	<b>0</b>	<b>0</b>	<b>16000000</b>	<b>16000000</b>	<b>0</b>	<b>0</b>	<b>16000000</b>	
<b>Total</b>	<b>29</b>	<b>16000000</b>	<b>0</b>	<b>0</b>	<b>16000000</b>	<b>16000000</b>	<b>0</b>	<b>0</b>	<b>16000000</b>	
SH	30	Promotion of Rajasthani Culture and Language through Rajasthani Films								
GH	01	Grants-in-aid for Making of Rajasthani films								
V	P	3000000	0	0	3000000	3000000			3000000	.00
<b>Total</b>	<b>01</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	
<b>Total</b>	<b>30</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	
SH	31	Festival,Ceremoney, Seminer related to Greatmen								
GH	01	150 th Birth Anniversery Celebration of Mahatama Gandhi								
V	P	2000000	0	0	2000000	2000000			2000000	.00
<b>Total</b>	<b>01</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
<b>Total</b>	<b>31</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
SH	32	Promotion of Language & Culture Through Films								
GH	01	Grants in -aid for Shooting in Rajasthan of Films of different Language								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>32</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>102</b>	<b>767714000</b>	<b>0</b>	<b>0</b>	<b>767714000</b>	<b>765330256</b>	<b>3891396</b>	<b>6275140</b>	<b>761438860</b>	
MI	103	Archaeology								
SH	01	General Expenditure								
V	P	1600000	0	0	1600000	1600000			1600000	.00
<b>Total</b>	<b>01</b>	<b>1600000</b>	<b>0</b>	<b>0</b>	<b>1600000</b>	<b>1600000</b>	<b>0</b>	<b>0</b>	<b>1600000</b>	
SH	02	Museums and Monuments								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	05	General Expenditure								
GH	01	Establishment Charges-Committed								
V	P	154923000	0	0	154923000	149483987	10856339	16295352	138627648	10.52
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>154924000</b>	<b>0</b>	<b>0</b>	<b>154924000</b>	<b>149484987</b>	<b>10856339</b>	<b>16295352</b>	<b>138628648</b>	
<b>Total</b>	<b>05</b>	<b>154924000</b>	<b>0</b>	<b>0</b>	<b>154924000</b>	<b>149484987</b>	<b>10856339</b>	<b>16295352</b>	<b>138628648</b>	
SH	06	Monument and Museum								
GH	01	Through the Arcaeological Department								
V	P	153623000	0	0	153623000	153623000	8430758	8430758	145192242	5.49

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2205	Art and Culture								
MI	103	Archaeology								
SH	06	Monument and Museum								
GH	01	Through the Arcaeological Department								
<b>Total</b>	<b>01</b>	<b>153623000</b>	<b>0</b>	<b>0</b>	<b>153623000</b>	<b>153623000</b>	<b>8430758</b>	<b>8430758</b>	<b>145192242</b>	
<b>Total</b>	<b>06</b>	<b>153623000</b>	<b>0</b>	<b>0</b>	<b>153623000</b>	<b>153623000</b>	<b>8430758</b>	<b>8430758</b>	<b>145192242</b>	
<b>Total</b>	<b>103</b>	<b>310148000</b>	<b>0</b>	<b>0</b>	<b>310148000</b>	<b>304708987</b>	<b>19287097</b>	<b>24726110</b>	<b>285421890</b>	
MI	104	Archives								
SH	01	Archives								
GH	01	Principal Seater								
V	P	4680000	0	0	4680000	4680000	150185	150185	4529815	3.21
<b>Total</b>	<b>01</b>	<b>4680000</b>	<b>0</b>	<b>0</b>	<b>4680000</b>	<b>4680000</b>	<b>150185</b>	<b>150185</b>	<b>4529815</b>	
GH	02	District Staff								
V	P	1151000	0	0	1151000	1151000	13128	13128	1137872	1.14
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1152000</b>	<b>0</b>	<b>0</b>	<b>1152000</b>	<b>1152000</b>	<b>13128</b>	<b>13128</b>	<b>1138872</b>	
GH	03	Principal Seater -Committed								
V	P	31900000	0	0	31900000	30691165	2361028	3569863	28330137	11.19
<b>Total</b>	<b>03</b>	<b>31900000</b>	<b>0</b>	<b>0</b>	<b>31900000</b>	<b>30691165</b>	<b>2361028</b>	<b>3569863</b>	<b>28330137</b>	
GH	04	District Staff -Committed								
V	P	35271000	0	0	35271000	34162964	2813635	3921671	31349329	11.12
<b>Total</b>	<b>04</b>	<b>35271000</b>	<b>0</b>	<b>0</b>	<b>35271000</b>	<b>34162964</b>	<b>2813635</b>	<b>3921671</b>	<b>31349329</b>	
<b>Total</b>	<b>01</b>	<b>73003000</b>	<b>0</b>	<b>0</b>	<b>73003000</b>	<b>70686129</b>	<b>5337976</b>	<b>7654847</b>	<b>65348153</b>	
<b>Total</b>	<b>104</b>	<b>73003000</b>	<b>0</b>	<b>0</b>	<b>73003000</b>	<b>70686129</b>	<b>5337976</b>	<b>7654847</b>	<b>65348153</b>	
MI	105	Public Libraries								
SH	01	Library								
V	P	898000	0	0	898000	898000	24520	24520	873480	2.73
<b>Total</b>	<b>01</b>	<b>898000</b>	<b>0</b>	<b>0</b>	<b>898000</b>	<b>898000</b>	<b>24520</b>	<b>24520</b>	<b>873480</b>	
SH	02	Through the Language and Library Department								
GH	01	Operational Charges of Libraries-Committed								
V	P	136012000	0	0	136012000	132647115	10847467	14212352	121799648	10.45
<b>Total</b>	<b>01</b>	<b>136012000</b>	<b>0</b>	<b>0</b>	<b>136012000</b>	<b>132647115</b>	<b>10847467</b>	<b>14212352</b>	<b>121799648</b>	
<b>Total</b>	<b>02</b>	<b>136012000</b>	<b>0</b>	<b>0</b>	<b>136012000</b>	<b>132647115</b>	<b>10847467</b>	<b>14212352</b>	<b>121799648</b>	
<b>Total</b>	<b>105</b>	<b>136910000</b>	<b>0</b>	<b>0</b>	<b>136910000</b>	<b>133545115</b>	<b>10871987</b>	<b>14236872</b>	<b>122673128</b>	
MI	107	Museums								
SH	01	Museums -Committed								
V	P	97212000	0	0	97212000	94032013	7162201	10342188	86869812	10.64
<b>Total</b>	<b>01</b>	<b>97212000</b>	<b>0</b>	<b>0</b>	<b>97212000</b>	<b>94032013</b>	<b>7162201</b>	<b>10342188</b>	<b>86869812</b>	
<b>Total</b>	<b>107</b>	<b>97212000</b>	<b>0</b>	<b>0</b>	<b>97212000</b>	<b>94032013</b>	<b>7162201</b>	<b>10342188</b>	<b>86869812</b>	
<b>Total</b>	<b>2205</b>	<b>1384987000</b>	<b>0</b>	<b>0</b>	<b>1384987000</b>	<b>1368302500</b>	<b>46550657</b>	<b>63235157</b>	<b>1321751843</b>	
MH	4202	Capital Outlay on Education, Sports, Art and Culture								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4202	Capital Outlay on Education, Sports, Art and Culture								
SM	01	General Education								
MI	201	Elementary Education								
SH	13	Integrated Education Campaign								
GH	01	Expenditure Construcion of Integrated Education Under Elementarty Education								
V	P	1119639000	0	0	1119639000	1119639000		1119639000	.00	
V	C	1680359000	0	0	1680359000	1680359000		1680359000	.00	
<b>Total</b>	<b>01</b>	<b>2799998000</b>	<b>0</b>	<b>0</b>	<b>2799998000</b>	<b>2799998000</b>	<b>0</b>	<b>2799998000</b>		
GH	02	Expenditure on Works In Education Training Institutions Under Elementary Education								
V	P	27201000	0	0	27201000	27201000		27201000	.00	
V	C	40801000	0	0	40801000	40801000		40801000	.00	
<b>Total</b>	<b>02</b>	<b>68002000</b>	<b>0</b>	<b>0</b>	<b>68002000</b>	<b>68002000</b>	<b>0</b>	<b>68002000</b>		
<b>Total</b>	<b>13</b>	<b>2868000000</b>	<b>0</b>	<b>0</b>	<b>2868000000</b>	<b>2868000000</b>	<b>0</b>	<b>2868000000</b>		
<b>Total</b>	<b>201</b>	<b>2868000000</b>	<b>0</b>	<b>0</b>	<b>2868000000</b>	<b>2868000000</b>	<b>0</b>	<b>2868000000</b>		
MI	202	Secondary Education								
SH	14	Model School								
GH	01	Model School - Constrution Work								
V	P	178000000	0	0	178000000	178000000		178000000	.00	
<b>Total</b>	<b>01</b>	<b>178000000</b>	<b>0</b>	<b>0</b>	<b>178000000</b>	<b>178000000</b>	<b>0</b>	<b>178000000</b>		
<b>Total</b>	<b>14</b>	<b>178000000</b>	<b>0</b>	<b>0</b>	<b>178000000</b>	<b>178000000</b>	<b>0</b>	<b>178000000</b>		
SH	15	Mukhyamantri Jan Sahbhagita Yojana								
GH	01	Development of basic Infrastructure in Schools								
V	P	175000000	0	0	175000000	175000000		175000000	.00	
<b>Total</b>	<b>01</b>	<b>175000000</b>	<b>0</b>	<b>0</b>	<b>175000000</b>	<b>175000000</b>	<b>0</b>	<b>175000000</b>		
<b>Total</b>	<b>15</b>	<b>175000000</b>	<b>0</b>	<b>0</b>	<b>175000000</b>	<b>175000000</b>	<b>0</b>	<b>175000000</b>		
SH	16	Decrepit building of schools								
GH	01	Renovation of decrepit buildings of secondary schools								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>16</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH	17	Construction work under NABARD RIDF XXIII								
GH	01	Construction work under Secondary schools								
V	P	300000000	0	0	300000000	300000000		300000000	.00	
<b>Total</b>	<b>01</b>	<b>300000000</b>	<b>0</b>	<b>0</b>	<b>300000000</b>	<b>300000000</b>	<b>0</b>	<b>300000000</b>		
<b>Total</b>	<b>17</b>	<b>300000000</b>	<b>0</b>	<b>0</b>	<b>300000000</b>	<b>300000000</b>	<b>0</b>	<b>300000000</b>		
SH	18	Const. work in Secondary Schools under Narbard Ridf XXIV								
GH	01	Const. Work in Govt. Secondary Schools								
V	P	630000000	0	0	630000000	630000000		630000000	.00	
<b>Total</b>	<b>01</b>	<b>630000000</b>	<b>0</b>	<b>0</b>	<b>630000000</b>	<b>630000000</b>	<b>0</b>	<b>630000000</b>		
<b>Total</b>	<b>18</b>	<b>630000000</b>	<b>0</b>	<b>0</b>	<b>630000000</b>	<b>630000000</b>	<b>0</b>	<b>630000000</b>		
SH	19	Construction work in Secondary Schools Under Nabard Ridf XXV								

Month & Year of Account		5 2020								
Grant Number		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4202	Capital Outlay on Education, Sports, Art and Culture								
SM	01	General Education								
MI	202	Secondary Education								
SH	19	Construction work in Secondary Schools Under Nabard Ridf XXV								
GH	01	Construction of Infrasture in Schools								
V	P	1000000000	0	0	1000000000	1000000000		1000000000	.00	
<b>Total</b>	<b>01</b>	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	
<b>Total</b>	<b>19</b>	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	
SH	20	Integrated Education Compaign								
GH	01	Integrated Education Works Under Secondary Education								
V	P	1680000000	0	0	1680000000	1680000000		1680000000	.00	
V	C	2520000000	0	0	2520000000	2520000000		2520000000	.00	
<b>Total</b>	<b>01</b>	<b>4200000000</b>	<b>0</b>	<b>0</b>	<b>4200000000</b>	<b>4200000000</b>	<b>0</b>	<b>0</b>	<b>4200000000</b>	
GH	02	Integrated Education Works In Institute of Advance Studies Under Secondary Education								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>20</b>	<b>4200001000</b>	<b>0</b>	<b>0</b>	<b>4200001000</b>	<b>4200001000</b>	<b>0</b>	<b>0</b>	<b>4200001000</b>	
<b>Total</b>	<b>202</b>	<b>6483002000</b>	<b>0</b>	<b>0</b>	<b>6483002000</b>	<b>6483002000</b>	<b>0</b>	<b>0</b>	<b>6483002000</b>	
MI	203	University and Higher Education								
SH	06	Sanskrit College								
GH	01	Building								
V	P	44585000	0	0	44585000	44585000		44585000	.00	
<b>Total</b>	<b>01</b>	<b>44585000</b>	<b>0</b>	<b>0</b>	<b>44585000</b>	<b>44585000</b>	<b>0</b>	<b>0</b>	<b>44585000</b>	
<b>Total</b>	<b>06</b>	<b>44585000</b>	<b>0</b>	<b>0</b>	<b>44585000</b>	<b>44585000</b>	<b>0</b>	<b>0</b>	<b>44585000</b>	
SH	07	Rashtriya Uchchtar Shiksha Abhiyan								
GH	01	Rashtriya Uchchtar Shiksha Abhiyan - Construction Work								
V	P	178320000	0	0	178320000	178320000		178320000	.00	
V	C	267480000	0	0	267480000	267480000		267480000	.00	
<b>Total</b>	<b>01</b>	<b>445800000</b>	<b>0</b>	<b>0</b>	<b>445800000</b>	<b>445800000</b>	<b>0</b>	<b>0</b>	<b>445800000</b>	
<b>Total</b>	<b>07</b>	<b>445800000</b>	<b>0</b>	<b>0</b>	<b>445800000</b>	<b>445800000</b>	<b>0</b>	<b>0</b>	<b>445800000</b>	
<b>Total</b>	<b>203</b>	<b>490385000</b>	<b>0</b>	<b>0</b>	<b>490385000</b>	<b>490385000</b>	<b>0</b>	<b>0</b>	<b>490385000</b>	
MI	205	Languages Development								
SH	01	Rajasthan State Sanskrit Educational Research and Training Institute								
GH	01	Through the Sanskrit Education Department								
V	P	15000000	0	0	15000000	15000000		15000000	.00	
<b>Total</b>	<b>01</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	
<b>Total</b>	<b>01</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	
<b>Total</b>	<b>205</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	
<b>Total</b>	<b>01</b>	<b>9856387000</b>	<b>0</b>	<b>0</b>	<b>9856387000</b>	<b>9856387000</b>	<b>0</b>	<b>0</b>	<b>9856387000</b>	
SM	02	Technical Education								
MI	104	Polytechnics								

Month & Year of Account		5 2020								
Grant Number:		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4202		Capital Outlay on Education, Sports, Art and Culture								
SM 02		Technical Education								
MI 104		Polytechnics								
SH 02		Through the Director, Technical Education								
V	C	98901000	0	0	98901000	98901000			98901000	.00
<b>Total</b>	02	<b>98901000</b>	<b>0</b>	<b>0</b>	<b>98901000</b>	<b>98901000</b>	<b>0</b>	<b>0</b>	<b>98901000</b>	
SH 04		For construction of IIT								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	104	<b>98902000</b>	<b>0</b>	<b>0</b>	<b>98902000</b>	<b>98902000</b>	<b>0</b>	<b>0</b>	<b>98902000</b>	
<b>Total</b>	02	<b>98902000</b>	<b>0</b>	<b>0</b>	<b>98902000</b>	<b>98902000</b>	<b>0</b>	<b>0</b>	<b>98902000</b>	
SM 03		Sports and Youth Services								
MI 102		Sports Stadia								
SH 01		Through the Sports Department - District Sports Complex								
V	P	28672000	0	0	28672000	28672000			28672000	.00
<b>Total</b>	01	<b>28672000</b>	<b>0</b>	<b>0</b>	<b>28672000</b>	<b>28672000</b>	<b>0</b>	<b>0</b>	<b>28672000</b>	
SH 03		National Cadet Corps								
GH 01		Senier Branch								
V	P	3001000	0	0	3001000	3001000			3001000	.00
<b>Total</b>	01	<b>3001000</b>	<b>0</b>	<b>0</b>	<b>3001000</b>	<b>3001000</b>	<b>0</b>	<b>0</b>	<b>3001000</b>	
<b>Total</b>	03	<b>3001000</b>	<b>0</b>	<b>0</b>	<b>3001000</b>	<b>3001000</b>	<b>0</b>	<b>0</b>	<b>3001000</b>	
<b>Total</b>	102	<b>31673000</b>	<b>0</b>	<b>0</b>	<b>31673000</b>	<b>31673000</b>	<b>0</b>	<b>0</b>	<b>31673000</b>	
<b>Total</b>	03	<b>31673000</b>	<b>0</b>	<b>0</b>	<b>31673000</b>	<b>31673000</b>	<b>0</b>	<b>0</b>	<b>31673000</b>	
SM 04		Art and Culture								
MI 104		Archives								
SH 01		Akawal Museum								
V	P	1100000	0	0	1100000	1100000			1100000	.00
<b>Total</b>	01	<b>1100000</b>	<b>0</b>	<b>0</b>	<b>1100000</b>	<b>1100000</b>	<b>0</b>	<b>0</b>	<b>1100000</b>	
<b>Total</b>	104	<b>1100000</b>	<b>0</b>	<b>0</b>	<b>1100000</b>	<b>1100000</b>	<b>0</b>	<b>0</b>	<b>1100000</b>	
MI 105		Public Libraries								
SH 01		Library Building								
GH 01		Building								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	105	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI 106		Museums								
SH 05		For Establishment of International Museums in S.M.S Town Hall and Jaleb Chowk								
V	P	10000000	0	0	10000000	10000000			10000000	.00
<b>Total</b>	05	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
SH 07		Regional area and Local Museums								

Month & Year of Account		5 2020								
Grant Number:		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4202	Capital Outlay on Education, Sports, Art and Culture								
SM	04	Art and Culture								
MI	106	Museums								
SH	07	Regional area and Local Museums								
GH	01	Through the Archaeology and Museum Department								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>07</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	08	Monuments and Museum								
GH	01	Through the Archaeology Department								
V	P	4000000	0	0	4000000	4000000			4000000	.00
<b>Total</b>	<b>01</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	
<b>Total</b>	<b>08</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	
<b>Total</b>	<b>106</b>	<b>14002000</b>	<b>0</b>	<b>0</b>	<b>14002000</b>	<b>14002000</b>	<b>0</b>	<b>0</b>	<b>14002000</b>	
MI	800	Other expenditure								
SH	01	Arabic and Persian Research Institute								
V	P	17374000	0	0	17374000	17374000			17374000	.00
<b>Total</b>	<b>01</b>	<b>17374000</b>	<b>0</b>	<b>0</b>	<b>17374000</b>	<b>17374000</b>	<b>0</b>	<b>0</b>	<b>17374000</b>	
SH	02	Prachya Vidhya Pratishthan								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>800</b>	<b>17375000</b>	<b>0</b>	<b>0</b>	<b>17375000</b>	<b>17375000</b>	<b>0</b>	<b>0</b>	<b>17375000</b>	
<b>Total</b>	<b>04</b>	<b>32478000</b>	<b>0</b>	<b>0</b>	<b>32478000</b>	<b>32478000</b>	<b>0</b>	<b>0</b>	<b>32478000</b>	
<b>Total</b>	<b>4202</b>	<b>10019440000</b>	<b>0</b>	<b>0</b>	<b>10019440000</b>	<b>10019440000</b>	<b>0</b>	<b>0</b>	<b>10019440000</b>	
<b>Total</b>	<b>024</b>	<b>330991389000</b>	<b>0</b>	<b>0</b>	<b>330991389000</b>	<b>321044909806</b>	<b>24413179096.5</b>	<b>34359658290.5</b>	<b>296631730709.5</b>	
Month & Year of Account		5 2020								
Grant Number:		025 TREASURY AND ACCOUNTS ADMINISTRATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2054	Treasury and Accounts Administration								
MI	095	Directorate of Accounts and Treasuries								
SH	01	Director, Treasury and Accounts, Rajasthan - Committed								
V	P	218421000	0	0	218421000	208321270	18121009	28220739	190200261	12.92
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>218422000</b>	<b>0</b>	<b>0</b>	<b>218422000</b>	<b>208322270</b>	<b>18121009</b>	<b>28220739</b>	<b>190201261</b>	
<b>Total</b>	<b>095</b>	<b>218422000</b>	<b>0</b>	<b>0</b>	<b>218422000</b>	<b>208322270</b>	<b>18121009</b>	<b>28220739</b>	<b>190201261</b>	

Month & Year of Account		5 2020								
Grant Number:		025 TREASURY AND ACCOUNTS ADMINISTRATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2054	Treasury and Accounts Administration								
MI	097	Treasury Establishment								
SH	01	Treasury Establishment								
V	P	16000000	0	0	16000000	14710733	2261900	3551167	12448833	22.19
<b>Total</b>	<b>01</b>	<b>16000000</b>	<b>0</b>	<b>0</b>	<b>16000000</b>	<b>14710733</b>	<b>2261900</b>	<b>3551167</b>	<b>12448833</b>	
SH	03	Computerisation of Treasuries under Mission Mode Project								
V	P	100000000	0	0	100000000	100000000			100000000	.00
<b>Total</b>	<b>03</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	
SH	05	Treasury								
GH	01	Establishment expenditure - Committed								
V	P	1754912000	0	0	1754912000	1668755414	147004282	233160868	1521751132	13.29
<b>Total</b>	<b>01</b>	<b>1754912000</b>	<b>0</b>	<b>0</b>	<b>1754912000</b>	<b>1668755414</b>	<b>147004282</b>	<b>233160868</b>	<b>1521751132</b>	
<b>Total</b>	<b>05</b>	<b>1754912000</b>	<b>0</b>	<b>0</b>	<b>1754912000</b>	<b>1668755414</b>	<b>147004282</b>	<b>233160868</b>	<b>1521751132</b>	
<b>Total</b>	<b>097</b>	<b>1870912000</b>	<b>0</b>	<b>0</b>	<b>1870912000</b>	<b>1783466147</b>	<b>149266182</b>	<b>236712035</b>	<b>1634199965</b>	
MI	098	Local Fund Audit								
SH	01	Director, Local Fund Accounts - Committed								
V	P	395864000	0	0	395864000	378679876	32932998	50117122	345746878	12.66
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>395865000</b>	<b>0</b>	<b>0</b>	<b>395865000</b>	<b>378680876</b>	<b>32932998</b>	<b>50117122</b>	<b>345747878</b>	
<b>Total</b>	<b>098</b>	<b>395865000</b>	<b>0</b>	<b>0</b>	<b>395865000</b>	<b>378680876</b>	<b>32932998</b>	<b>50117122</b>	<b>345747878</b>	
MI	800	Other expenditure								
SH	02	Director, Pension and Pensioner's Welfare - Committed								
V	P	259217000	0	0	259217000	248896541	21928532	32248991	226968009	12.44
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>259218000</b>	<b>0</b>	<b>0</b>	<b>259218000</b>	<b>248897541</b>	<b>21928532</b>	<b>32248991</b>	<b>226969009</b>	
SH	03	Director, Inspection - Committed								
V	P	176172000	0	0	176172000	170388360	12625091	18408731	157763269	10.45
<b>Total</b>	<b>03</b>	<b>176172000</b>	<b>0</b>	<b>0</b>	<b>176172000</b>	<b>170388360</b>	<b>12625091</b>	<b>18408731</b>	<b>157763269</b>	
SH	04	Strengthening Public Financial Management in Rajasthan Project								
GH	01	Financed by World Bank								
V	P	230700000	0	0	230700000	230188820	2253876	2765056	227934944	1.20
<b>Total</b>	<b>01</b>	<b>230700000</b>	<b>0</b>	<b>0</b>	<b>230700000</b>	<b>230188820</b>	<b>2253876</b>	<b>2765056</b>	<b>227934944</b>	
<b>Total</b>	<b>04</b>	<b>230700000</b>	<b>0</b>	<b>0</b>	<b>230700000</b>	<b>230188820</b>	<b>2253876</b>	<b>2765056</b>	<b>227934944</b>	
<b>Total</b>	<b>800</b>	<b>666090000</b>	<b>0</b>	<b>0</b>	<b>666090000</b>	<b>649474721</b>	<b>36807499</b>	<b>53422778</b>	<b>612667222</b>	
<b>Total</b>	<b>2054</b>	<b>3151289000</b>	<b>0</b>	<b>0</b>	<b>3151289000</b>	<b>3019944014</b>	<b>237127688</b>	<b>368472674</b>	<b>2782816326</b>	
<b>Total</b>	<b>025</b>	<b>3151289000</b>	<b>0</b>	<b>0</b>	<b>3151289000</b>	<b>3019944014</b>	<b>237127688</b>	<b>368472674</b>	<b>2782816326</b>	
Month & Year of Account		5 2020								
Grant Number:		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								



Month & Year of Account		5 2020								
Grant Number		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2210	Medical and Public Health									
SM 01	Urban Health Services - Allopathy									
MI 001	Direction and Administration									
SH 01	Head Office Establishment									
V	P	53047000	0	0	53047000	49543949	4676897	8179948	44867052	15.42
<b>Total</b>	<b>01</b>	<b>53047000</b>	<b>0</b>	<b>0</b>	<b>53047000</b>	<b>49543949</b>	<b>4676897</b>	<b>8179948</b>	<b>44867052</b>	
SH 03	Head Office									
GH 01	Head Office Establishment - Committed									
V	P	484297000	0	0	484297000	452091222	43255728	75461506	408835494	15.58
C	P	2000000	0	0	2000000	2000000			2000000	.00
<b>Total</b>	<b>01</b>	<b>486297000</b>	<b>0</b>	<b>0</b>	<b>486297000</b>	<b>454091222</b>	<b>43255728</b>	<b>75461506</b>	<b>410835494</b>	
<b>Total</b>	<b>03</b>	<b>486297000</b>	<b>0</b>	<b>0</b>	<b>486297000</b>	<b>454091222</b>	<b>43255728</b>	<b>75461506</b>	<b>410835494</b>	
<b>Total</b>	<b>001</b>	<b>539344000</b>	<b>0</b>	<b>0</b>	<b>539344000</b>	<b>503635171</b>	<b>47932625</b>	<b>83641454</b>	<b>455702546</b>	
MI 102	Employees State Insurance Scheme									
SH 01	Administration - Committed									
V	P	51150000	0	0	51150000	46601584	5314586	9863002	41286998	19.28
<b>Total</b>	<b>01</b>	<b>51150000</b>	<b>0</b>	<b>0</b>	<b>51150000</b>	<b>46601584</b>	<b>5314586</b>	<b>9863002</b>	<b>41286998</b>	
SH 03	Compensation (including the employees of Lakheri Cement Factory) - Committed									
V	P	125001000	0	0	125001000	116682450	17064074	25382624	99618376	20.31
<b>Total</b>	<b>03</b>	<b>125001000</b>	<b>0</b>	<b>0</b>	<b>125001000</b>	<b>116682450</b>	<b>17064074</b>	<b>25382624</b>	<b>99618376</b>	
SH 04	Employees State Insurance Hospitals and Dispensaries									
GH 01	Hospitals and Dispensaries - Committed									
V	P	1526290000	0	0	1526290000	1422266633	133751908	237775275	1288514725	15.58
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1526291000</b>	<b>0</b>	<b>0</b>	<b>1526291000</b>	<b>1422267633</b>	<b>133751908</b>	<b>237775275</b>	<b>1288515725</b>	
<b>Total</b>	<b>04</b>	<b>1526291000</b>	<b>0</b>	<b>0</b>	<b>1526291000</b>	<b>1422267633</b>	<b>133751908</b>	<b>237775275</b>	<b>1288515725</b>	
<b>Total</b>	<b>102</b>	<b>1702442000</b>	<b>0</b>	<b>0</b>	<b>1702442000</b>	<b>1585551667</b>	<b>156130568</b>	<b>273020901</b>	<b>1429421099</b>	
MI 110	Hospital and Dispensaries									
SH 01	Teaching Hospitals									
GH 01	Jawahar Lal Nehru Hospital, Ajmer									
V	P	302011000	0	0	302011000	281170720	24953687	45793967	256217033	15.16
<b>Total</b>	<b>01</b>	<b>302011000</b>	<b>0</b>	<b>0</b>	<b>302011000</b>	<b>281170720</b>	<b>24953687</b>	<b>45793967</b>	<b>256217033</b>	
GH 02	Zanana Hospital, Ajmer									
V	P	27590000	0	0	27590000	26237037	1826529	3179492	24410508	11.52
<b>Total</b>	<b>02</b>	<b>27590000</b>	<b>0</b>	<b>0</b>	<b>27590000</b>	<b>26237037</b>	<b>1826529</b>	<b>3179492</b>	<b>24410508</b>	
GH 04	P.B.M. Men's Hospital, Bikaner									
V	P	278530000	0	0	278530000	262809136	15806288	31527152	247002848	11.32
<b>Total</b>	<b>04</b>	<b>278530000</b>	<b>0</b>	<b>0</b>	<b>278530000</b>	<b>262809136</b>	<b>15806288</b>	<b>31527152</b>	<b>247002848</b>	
GH 05	P.B.M. Zanana Hospital, Bikaner									
V	P	4001000	0	0	4001000	2705043	1465947	2761904	1239096	69.03
<b>Total</b>	<b>05</b>	<b>4001000</b>	<b>0</b>	<b>0</b>	<b>4001000</b>	<b>2705043</b>	<b>1465947</b>	<b>2761904</b>	<b>1239096</b>	

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		O	S	R	T					
MH 2210	Medical and Public Health									
SM 01	Urban Health Services - Allopathy									
MI 110	Hospital and Dispensaries									
SH 01	Teaching Hospitals									
GH 06	G.G.J. T.B. Hospital, Bikaner									
V	P	3001000	0	0	3001000	3001000		3001000		.00
<b>Total</b>	<b>06</b>	<b>3001000</b>	<b>0</b>	<b>0</b>	<b>3001000</b>	<b>3001000</b>	<b>0</b>	<b>3001000</b>		
GH 07	Mental Hospital, Bikaner									
V	P	2051000	0	0	2051000	2051000		2051000		.00
<b>Total</b>	<b>07</b>	<b>2051000</b>	<b>0</b>	<b>0</b>	<b>2051000</b>	<b>2051000</b>	<b>0</b>	<b>2051000</b>		
GH 08	Sawai Man Singh Hospital, Jaipur									
V	P	140002000	0	0	140002000	135510317	24608792	29100475	110901525	20.79
<b>Total</b>	<b>08</b>	<b>140002000</b>	<b>0</b>	<b>0</b>	<b>140002000</b>	<b>135510317</b>	<b>24608792</b>	<b>29100475</b>	<b>110901525</b>	
GH 09	Rehabilitation Research Centre, Jaipur									
V	P	2001000	0	0	2001000	2001000			2001000	.00
<b>Total</b>	<b>09</b>	<b>2001000</b>	<b>0</b>	<b>0</b>	<b>2001000</b>	<b>2001000</b>	<b>0</b>	<b>0</b>	<b>2001000</b>	
GH 10	Zanana Hospital, Jaipur									
V	P	12500000	0	0	12500000	12409387	2203331	2293944	10206056	18.35
<b>Total</b>	<b>10</b>	<b>12500000</b>	<b>0</b>	<b>0</b>	<b>12500000</b>	<b>12409387</b>	<b>2203331</b>	<b>2293944</b>	<b>10206056</b>	
GH 11	T.B. Hospital, Jaipur									
V	P	4752000	0	0	4752000	4641005	143595	254590	4497410	5.36
<b>Total</b>	<b>11</b>	<b>4752000</b>	<b>0</b>	<b>0</b>	<b>4752000</b>	<b>4641005</b>	<b>143595</b>	<b>254590</b>	<b>4497410</b>	
GH 12	Isolation Diseases Hospital, Jaipur - Committed									
V	P	12595000	0	0	12595000	12247668	334014	681346	11913654	5.41
<b>Total</b>	<b>12</b>	<b>12595000</b>	<b>0</b>	<b>0</b>	<b>12595000</b>	<b>12247668</b>	<b>334014</b>	<b>681346</b>	<b>11913654</b>	
GH 13	Mental Hospital, Jaipur									
V	P	11502000	0	0	11502000	10784471	874472	1592001	9909999	13.84
<b>Total</b>	<b>13</b>	<b>11502000</b>	<b>0</b>	<b>0</b>	<b>11502000</b>	<b>10784471</b>	<b>874472</b>	<b>1592001</b>	<b>9909999</b>	
GH 14	Sir Padampat Mother and Child Health Institute, Jaipur									
V	P	79007000	0	0	79007000	74220997	10601092	15387095	63619905	19.48
<b>Total</b>	<b>14</b>	<b>79007000</b>	<b>0</b>	<b>0</b>	<b>79007000</b>	<b>74220997</b>	<b>10601092</b>	<b>15387095</b>	<b>63619905</b>	
GH 16	New Zanana Hospital, Jaipur									
V	P	24003000	0	0	24003000	22773890	1859779	3088889	20914111	12.87
<b>Total</b>	<b>16</b>	<b>24003000</b>	<b>0</b>	<b>0</b>	<b>24003000</b>	<b>22773890</b>	<b>1859779</b>	<b>3088889</b>	<b>20914111</b>	
GH 17	Mahatma Gandhi Hospital, Jodhpur									
V	P	129397000	0	0	129397000	122189273	7614839	14822566	114574434	11.46
<b>Total</b>	<b>17</b>	<b>129397000</b>	<b>0</b>	<b>0</b>	<b>129397000</b>	<b>122189273</b>	<b>7614839</b>	<b>14822566</b>	<b>114574434</b>	
GH 18	Ummed Hospital, Jodhpur									
V	P	144398000	0	0	144398000	134340960	10341080	20398120	123999880	14.13
<b>Total</b>	<b>18</b>	<b>144398000</b>	<b>0</b>	<b>0</b>	<b>144398000</b>	<b>134340960</b>	<b>10341080</b>	<b>20398120</b>	<b>123999880</b>	
GH 19	T.B. and Isolation Diseases Hospital, Jodhpur									

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		O	S	R	T					
MH 2210	Medical and Public Health									
SM 01	Urban Health Services - Allopathy									
MI 110	Hospital and Dispensaries									
SH 01	Teaching Hospitals									
GH 19	T.B. and Isolation Diseases Hospital, Jodhpur									
V	P	28700000	0	0	28700000	27329851	1664119	3034268	25665732	10.57
<b>Total</b>	<b>19</b>	<b>28700000</b>	<b>0</b>	<b>0</b>	<b>28700000</b>	<b>27329851</b>	<b>1664119</b>	<b>3034268</b>	<b>25665732</b>	
GH 21	Mental Hospital, Jodhpur									
V	P	1500000	0	0	1500000	1500000	182992	182992	1317008	12.20
<b>Total</b>	<b>21</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>1500000</b>	<b>182992</b>	<b>182992</b>	<b>1317008</b>	
GH 22	Mathura Das Mathur Hospital, Jodhpur									
V	P	245270000	0	0	245270000	221202714	23320309	47387595	197882405	19.32
<b>Total</b>	<b>22</b>	<b>245270000</b>	<b>0</b>	<b>0</b>	<b>245270000</b>	<b>221202714</b>	<b>23320309</b>	<b>47387595</b>	<b>197882405</b>	
GH 24	Maharana Bhupal Government Hospital, Udaipur									
V	P	357641000	0	0	357641000	335788720	6330009	28182289	329458711	7.88
<b>Total</b>	<b>24</b>	<b>357641000</b>	<b>0</b>	<b>0</b>	<b>357641000</b>	<b>335788720</b>	<b>6330009</b>	<b>28182289</b>	<b>329458711</b>	
GH 25	Panna Dhari Government Woman Hospital, Udaipur									
V	P	71600000	0	0	71600000	66584894	834400	5849506	65750494	8.17
<b>Total</b>	<b>25</b>	<b>71600000</b>	<b>0</b>	<b>0</b>	<b>71600000</b>	<b>66584894</b>	<b>834400</b>	<b>5849506</b>	<b>65750494</b>	
GH 26	S.R.B. Bhuwarka Yakshma Arogya Sadan, Badi (Udaipur)									
V	P	37100000	0	0	37100000	34198795	2959789	5860994	31239006	15.80
<b>Total</b>	<b>26</b>	<b>37100000</b>	<b>0</b>	<b>0</b>	<b>37100000</b>	<b>34198795</b>	<b>2959789</b>	<b>5860994</b>	<b>31239006</b>	
GH 27	Rehabilitation Research Centre, Udaipur - Committed									
V	P	1032000	0	0	1032000	983545	77705	126160	905840	12.22
<b>Total</b>	<b>27</b>	<b>1032000</b>	<b>0</b>	<b>0</b>	<b>1032000</b>	<b>983545</b>	<b>77705</b>	<b>126160</b>	<b>905840</b>	
GH 31	Maharao Bhim Singh Hospital, Kota									
V	P	117630000	0	0	117630000	107921762	13533040	23241278	94388722	19.76
<b>Total</b>	<b>31</b>	<b>117630000</b>	<b>0</b>	<b>0</b>	<b>117630000</b>	<b>107921762</b>	<b>13533040</b>	<b>23241278</b>	<b>94388722</b>	
GH 32	J. K. Lone Woman Hospital, Kota									
V	P	130619000	0	0	130619000	122010208	10466645	19075437	111543563	14.60
<b>Total</b>	<b>32</b>	<b>130619000</b>	<b>0</b>	<b>0</b>	<b>130619000</b>	<b>122010208</b>	<b>10466645</b>	<b>19075437</b>	<b>111543563</b>	
GH 33	New Hospital, Kota									
V	P	296318000	0	0	296318000	278048590	23497115	41766525	254551475	14.10
<b>Total</b>	<b>33</b>	<b>296318000</b>	<b>0</b>	<b>0</b>	<b>296318000</b>	<b>278048590</b>	<b>23497115</b>	<b>41766525</b>	<b>254551475</b>	
GH 36	Pandit Deendayal Upadhyay Hospital, Jaipur									
V	P	116001000	0	0	116001000	108227223	12203380	19977157	96023843	17.22
<b>Total</b>	<b>36</b>	<b>116001000</b>	<b>0</b>	<b>0</b>	<b>116001000</b>	<b>108227223</b>	<b>12203380</b>	<b>19977157</b>	<b>96023843</b>	
GH 37	Jawahar Lal Nehru Hospital, Ajmer - Committed									
V	P	478076000	0	0	478076000	443243612	45345771	80178159	397897841	16.77
<b>Total</b>	<b>37</b>	<b>478076000</b>	<b>0</b>	<b>0</b>	<b>478076000</b>	<b>443243612</b>	<b>45345771</b>	<b>80178159</b>	<b>397897841</b>	
GH 38	Zanana Hospital, Ajmer - Committed									

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		O	S	R	T					
MH 2210	Medical and Public Health									
SM 01	Urban Health Services -Allopathy									
MI 110	Hospital and Dispensaries									
SH 01	Teaching Hospitals									
GH 38	Zanana Hospital, Ajmer - Committed									
V	P	118414000	0	0	118414000	110961525	9459205	16911680	101502320	14.28
<b>Total</b>	<b>38</b>	<b>118414000</b>	<b>0</b>	<b>0</b>	<b>118414000</b>	<b>110961525</b>	<b>9459205</b>	<b>16911680</b>	<b>101502320</b>	
GH 39	P.B.M. Men's Hospital, Bikaner - Committed									
V	P	627840000	0	0	627840000	578423289	47588511	97005222	530834778	15.45
<b>Total</b>	<b>39</b>	<b>627840000</b>	<b>0</b>	<b>0</b>	<b>627840000</b>	<b>578423289</b>	<b>47588511</b>	<b>97005222</b>	<b>530834778</b>	
GH 40	P.B.M. Zanana Hospital, Bikaner - Committed									
V	P	82057000	0	0	82057000	75484672	7168622	13740950	68316050	16.75
<b>Total</b>	<b>40</b>	<b>82057000</b>	<b>0</b>	<b>0</b>	<b>82057000</b>	<b>75484672</b>	<b>7168622</b>	<b>13740950</b>	<b>68316050</b>	
GH 41	G.G.J. T.B. Hospital, Bikaner - Committed									
V	P	24771000	0	0	24771000	21723991	2640953	5687962	19083038	22.96
<b>Total</b>	<b>41</b>	<b>24771000</b>	<b>0</b>	<b>0</b>	<b>24771000</b>	<b>21723991</b>	<b>2640953</b>	<b>5687962</b>	<b>19083038</b>	
GH 42	Mental Hospital, Bikaner - Committed									
V	P	4290000	0	0	4290000	4290000	180502	180502	4109498	4.21
<b>Total</b>	<b>42</b>	<b>4290000</b>	<b>0</b>	<b>0</b>	<b>4290000</b>	<b>4290000</b>	<b>180502</b>	<b>180502</b>	<b>4109498</b>	
GH 43	Sawai Man Singh Hospital, Jaipur - Committed									
V	P	2298821000	0	0	2298821000	2110154652	180779147	369445495	1929375505	16.07
<b>Total</b>	<b>43</b>	<b>2298821000</b>	<b>0</b>	<b>0</b>	<b>2298821000</b>	<b>2110154652</b>	<b>180779147</b>	<b>369445495</b>	<b>1929375505</b>	
GH 44	Rehabilitation Research Centre, Jaipur - Committed									
V	P	57968000	0	0	57968000	53995110	5235711	9208601	48759399	15.89
<b>Total</b>	<b>44</b>	<b>57968000</b>	<b>0</b>	<b>0</b>	<b>57968000</b>	<b>53995110</b>	<b>5235711</b>	<b>9208601</b>	<b>48759399</b>	
GH 45	Zanana Hospital, Jaipur - Committed									
V	P	311524000	0	0	311524000	290379075	29826414	50971339	260552661	16.36
<b>Total</b>	<b>45</b>	<b>311524000</b>	<b>0</b>	<b>0</b>	<b>311524000</b>	<b>290379075</b>	<b>29826414</b>	<b>50971339</b>	<b>260552661</b>	
GH 46	T.B. Hospital, Jaipur - Committed									
V	P	125975000	0	0	125975000	117423432	10938932	19490500	106484500	15.47
<b>Total</b>	<b>46</b>	<b>125975000</b>	<b>0</b>	<b>0</b>	<b>125975000</b>	<b>117423432</b>	<b>10938932</b>	<b>19490500</b>	<b>106484500</b>	
GH 47	Mental Hospital, Jaipur - Committed									
V	P	146526000	0	0	146526000	136684238	16000326	25842088	120683912	17.64
<b>Total</b>	<b>47</b>	<b>146526000</b>	<b>0</b>	<b>0</b>	<b>146526000</b>	<b>136684238</b>	<b>16000326</b>	<b>25842088</b>	<b>120683912</b>	
GH 48	Sir Padampat Mother and Child health Institution, Jaipur - Committed									
V	P	295811000	0	0	295811000	269923310	20659399	46547089	249263911	15.74
<b>Total</b>	<b>48</b>	<b>295811000</b>	<b>0</b>	<b>0</b>	<b>295811000</b>	<b>269923310</b>	<b>20659399</b>	<b>46547089</b>	<b>249263911</b>	
GH 49	New Zanana Hospital, Jaipur - Committed									
V	P	273038000	0	0	273038000	258659789	29243179	43621390	229416610	15.98
<b>Total</b>	<b>49</b>	<b>273038000</b>	<b>0</b>	<b>0</b>	<b>273038000</b>	<b>258659789</b>	<b>29243179</b>	<b>43621390</b>	<b>229416610</b>	
GH 50	Pt. Deendayal Upadhyay Hospital, Jaipur - Committed									

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		O	S	R	T					
MH 2210	Medical and Public Health									
SM 01	Urban Health Services - Allopathy									
MI 110	Hospital and Dispensaries									
SH 01	Teaching Hospitals									
GH 50	Pt. Deendayal Upadhyay Hospital, Jaipur - Committed									
V	P	62338000	0	0	62338000	57922628	6410353	10825725	51512275	17.37
<b>Total</b>	<b>50</b>	<b>62338000</b>	<b>0</b>	<b>0</b>	<b>62338000</b>	<b>57922628</b>	<b>6410353</b>	<b>10825725</b>	<b>51512275</b>	
GH 51	Mahatma Gandhi Hospital, Jodhpur - Committed									
V	P	442613000	0	0	442613000	411207607	33196387	64601780	378011220	14.60
<b>Total</b>	<b>51</b>	<b>442613000</b>	<b>0</b>	<b>0</b>	<b>442613000</b>	<b>411207607</b>	<b>33196387</b>	<b>64601780</b>	<b>378011220</b>	
GH 52	Ummed Hospital, Jodhpur - Committed									
V	P	364101000	0	0	364101000	333747222	27174912	57528690	306572310	15.80
<b>Total</b>	<b>52</b>	<b>364101000</b>	<b>0</b>	<b>0</b>	<b>364101000</b>	<b>333747222</b>	<b>27174912</b>	<b>57528690</b>	<b>306572310</b>	
GH 53	T.B. and Isolation Disease Hospital, Jodhpur - Committed									
V	P	44566000	0	0	44566000	42071194	2903921	5398727	39167273	12.11
<b>Total</b>	<b>53</b>	<b>44566000</b>	<b>0</b>	<b>0</b>	<b>44566000</b>	<b>42071194</b>	<b>2903921</b>	<b>5398727</b>	<b>39167273</b>	
GH 54	Mental Hospital, Jodhpur - Committed									
V	P	36592000	0	0	36592000	32847331	2823239	6567908	30024092	17.95
<b>Total</b>	<b>54</b>	<b>36592000</b>	<b>0</b>	<b>0</b>	<b>36592000</b>	<b>32847331</b>	<b>2823239</b>	<b>6567908</b>	<b>30024092</b>	
GH 55	Mathuradas Mathur Hospital, Jodhpur - Committed									
V	P	415533000	0	0	415533000	380077575	43000597	78456022	337076978	18.88
<b>Total</b>	<b>55</b>	<b>415533000</b>	<b>0</b>	<b>0</b>	<b>415533000</b>	<b>380077575</b>	<b>43000597</b>	<b>78456022</b>	<b>337076978</b>	
GH 56	Maharana Bhupal Government Hospital, Udaipur - Committed									
V	P	685519000	0	0	685519000	623250674	13829176	76097502	609421498	11.10
<b>Total</b>	<b>56</b>	<b>685519000</b>	<b>0</b>	<b>0</b>	<b>685519000</b>	<b>623250674</b>	<b>13829176</b>	<b>76097502</b>	<b>609421498</b>	
GH 57	Panna Dhari Government Woman Hospital, Udaipur - Committed									
V	P	143384000	0	0	143384000	130339042	1774730	14819688	128564312	10.34
<b>Total</b>	<b>57</b>	<b>143384000</b>	<b>0</b>	<b>0</b>	<b>143384000</b>	<b>130339042</b>	<b>1774730</b>	<b>14819688</b>	<b>128564312</b>	
GH 58	S.R.B. Bhuwalka Yakshma Arogya Sadan Badi, Udaipur - Committed									
V	P	76059000	0	0	76059000	71213570	1327722	6173152	69885848	8.12
<b>Total</b>	<b>58</b>	<b>76059000</b>	<b>0</b>	<b>0</b>	<b>76059000</b>	<b>71213570</b>	<b>1327722</b>	<b>6173152</b>	<b>69885848</b>	
GH 59	Maharao Bhim Singh Hospital, Kota - Committed									
V	P	393973000	0	0	393973000	365041450	37406395	66337945	327635055	16.84
<b>Total</b>	<b>59</b>	<b>393973000</b>	<b>0</b>	<b>0</b>	<b>393973000</b>	<b>365041450</b>	<b>37406395</b>	<b>66337945</b>	<b>327635055</b>	
GH 60	J.K. Lone Mahila Hospital, Kota - Committed									
V	P	123506000	0	0	123506000	115025580	8785693	17266113	106239887	13.98
<b>Total</b>	<b>60</b>	<b>123506000</b>	<b>0</b>	<b>0</b>	<b>123506000</b>	<b>115025580</b>	<b>8785693</b>	<b>17266113</b>	<b>106239887</b>	
GH 61	New Hospital, Kota - Committed									
V	P	70228000	0	0	70228000	65593040	4686212	9321172	60906828	13.27
<b>Total</b>	<b>61</b>	<b>70228000</b>	<b>0</b>	<b>0</b>	<b>70228000</b>	<b>65593040</b>	<b>4686212</b>	<b>9321172</b>	<b>60906828</b>	
GH 62	Adarsh Nagar Satellite Hospital, Ajmer - Committed									

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		O	S	R	T					
MH 2210	Medical and Public Health									
SM 01	Urban Health Services - Allopathy									
MI 110	Hospital and Dispensaries									
SH 01	Teaching Hospitals									
GH 62	Adarsh Nagar Satellite Hospital, Ajmer - Committed									
V	P	41941000	0	0	41941000	38846804	4336046	7430242	34510758	17.72
<b>Total</b>	<b>62</b>	<b>41941000</b>	<b>0</b>	<b>0</b>	<b>41941000</b>	<b>38846804</b>	<b>4336046</b>	<b>7430242</b>	<b>34510758</b>	
GH 63	Ganga Shahr Satellite Hospital, Bikaner - Committed									
V	P	3854000	0	0	3854000	3854000	1343360	1343360	2510640	34.86
<b>Total</b>	<b>63</b>	<b>3854000</b>	<b>0</b>	<b>0</b>	<b>3854000</b>	<b>3854000</b>	<b>1343360</b>	<b>1343360</b>	<b>2510640</b>	
GH 64	Sethi Colony Satellite Hospital, Jaipur - Committed									
V	P	95532000	0	0	95532000	87774377	6774687	14532310	80999690	15.21
<b>Total</b>	<b>64</b>	<b>95532000</b>	<b>0</b>	<b>0</b>	<b>95532000</b>	<b>87774377</b>	<b>6774687</b>	<b>14532310</b>	<b>80999690</b>	
GH 65	Kanwatia Hospital, Jaipur - Committed									
V	P	254770000	0	0	254770000	237172248	25696852	43294604	211475396	16.99
<b>Total</b>	<b>65</b>	<b>254770000</b>	<b>0</b>	<b>0</b>	<b>254770000</b>	<b>237172248</b>	<b>25696852</b>	<b>43294604</b>	<b>211475396</b>	
GH 66	Banipark Satellite Hospital, Jaipur - Committed									
V	P	89406000	0	0	89406000	82650277	7217894	13973617	75432383	15.63
<b>Total</b>	<b>66</b>	<b>89406000</b>	<b>0</b>	<b>0</b>	<b>89406000</b>	<b>82650277</b>	<b>7217894</b>	<b>13973617</b>	<b>75432383</b>	
GH 67	District Hospital, Paota, Jodhpur - Committed									
V	P	132494000	0	0	132494000	123444080	11375940	20425860	112068140	15.42
<b>Total</b>	<b>67</b>	<b>132494000</b>	<b>0</b>	<b>0</b>	<b>132494000</b>	<b>123444080</b>	<b>11375940</b>	<b>20425860</b>	<b>112068140</b>	
GH 68	Woman District Hospital, Jodhpur - Committed									
V	P	56089000	0	0	56089000	51792384	5168546	9465162	46623838	16.88
<b>Total</b>	<b>68</b>	<b>56089000</b>	<b>0</b>	<b>0</b>	<b>56089000</b>	<b>51792384</b>	<b>5168546</b>	<b>9465162</b>	<b>46623838</b>	
GH 69	Choupasani Satellite Hospital, Jodhpur - Committed									
V	P	50425000	0	0	50425000	47168390	4196329	7452939	42972061	14.78
<b>Total</b>	<b>69</b>	<b>50425000</b>	<b>0</b>	<b>0</b>	<b>50425000</b>	<b>47168390</b>	<b>4196329</b>	<b>7452939</b>	<b>42972061</b>	
GH 70	Pratap Nagar Satellite Hospital, Jodhpur - Committed									
V	P	6195000	0	0	6195000	5609466	594416	1179950	5015050	19.05
<b>Total</b>	<b>70</b>	<b>6195000</b>	<b>0</b>	<b>0</b>	<b>6195000</b>	<b>5609466</b>	<b>594416</b>	<b>1179950</b>	<b>5015050</b>	
GH 71	Shree Khemraj Katara Govt. Satellite Hospital, Paota, Udaipur - Committed									
V	P	116909000	0	0	116909000	109365121	8849026	16392905	100516095	14.02
<b>Total</b>	<b>71</b>	<b>116909000</b>	<b>0</b>	<b>0</b>	<b>116909000</b>	<b>109365121</b>	<b>8849026</b>	<b>16392905</b>	<b>100516095</b>	
GH 72	Sundar Singh Bhandari Satellite Hospital, Udaipur - Committed									
V	P	52381000	0	0	52381000	49131174	1482334	4732160	47648840	9.03
<b>Total</b>	<b>72</b>	<b>52381000</b>	<b>0</b>	<b>0</b>	<b>52381000</b>	<b>49131174</b>	<b>1482334</b>	<b>4732160</b>	<b>47648840</b>	
GH 73	Government District Hospital Rampura, Kota - Committed									
V	P	126116000	0	0	126116000	118022505	10030294	18123789	107992211	14.37
<b>Total</b>	<b>73</b>	<b>126116000</b>	<b>0</b>	<b>0</b>	<b>126116000</b>	<b>118022505</b>	<b>10030294</b>	<b>18123789</b>	<b>107992211</b>	
GH 74	District Hospital, Bikaner - Committed									

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		O	S	R	T					
MH 2210	Medical and Public Health									
SM 01	Urban Health Services -Allopathy									
MI 110	Hospital and Dispensaries									
SH 01	Teaching Hospitals									
GH 74	District Hospital, Bikaner - Committed									
V	P	106082000	0	0	106082000	98691484	8041615	15432131	90649869	14.55
<b>Total</b>	<b>74</b>	<b>106082000</b>	<b>0</b>	<b>0</b>	<b>106082000</b>	<b>98691484</b>	<b>8041615</b>	<b>15432131</b>	<b>90649869</b>	
GH 75	Shivram Nathuram Tank Hospital Mandor, Jodhpur - Committed									
V	P	90901000	0	0	90901000	84786763	8586647	14700884	76200116	16.17
<b>Total</b>	<b>75</b>	<b>90901000</b>	<b>0</b>	<b>0</b>	<b>90901000</b>	<b>84786763</b>	<b>8586647</b>	<b>14700884</b>	<b>76200116</b>	
GH 76	Adarsh Nagar Satellite Hospital, Ajmer									
V	P	15888000	0	0	15888000	14837818	1338149	2388331	13499669	15.03
<b>Total</b>	<b>76</b>	<b>15888000</b>	<b>0</b>	<b>0</b>	<b>15888000</b>	<b>14837818</b>	<b>1338149</b>	<b>2388331</b>	<b>13499669</b>	
GH 77	Gangashahar Satellite Hospital, Bikaner									
V	P	2153000	0	0	2153000	2072452	82503	163051	1989949	7.57
<b>Total</b>	<b>77</b>	<b>2153000</b>	<b>0</b>	<b>0</b>	<b>2153000</b>	<b>2072452</b>	<b>82503</b>	<b>163051</b>	<b>1989949</b>	
GH 78	District Hospital, Bikaner									
V	P	14792000	0	0	14792000	13796661	1070769	2066108	12725892	13.97
<b>Total</b>	<b>78</b>	<b>14792000</b>	<b>0</b>	<b>0</b>	<b>14792000</b>	<b>13796661</b>	<b>1070769</b>	<b>2066108</b>	<b>12725892</b>	
GH 79	Sethi Colony Satellite Hospital, Jaipur									
V	P	16058000	0	0	16058000	14419338	1002744	2641406	13416594	16.45
<b>Total</b>	<b>79</b>	<b>16058000</b>	<b>0</b>	<b>0</b>	<b>16058000</b>	<b>14419338</b>	<b>1002744</b>	<b>2641406</b>	<b>13416594</b>	
GH 80	Kanwatiya Hospital, Jaipur									
V	P	27254000	0	0	27254000	24739826	2232398	4746572	22507428	17.42
<b>Total</b>	<b>80</b>	<b>27254000</b>	<b>0</b>	<b>0</b>	<b>27254000</b>	<b>24739826</b>	<b>2232398</b>	<b>4746572</b>	<b>22507428</b>	
GH 81	Banipark Satellite Hospital, Jaipur									
V	P	16966000	0	0	16966000	15946007	1008943	2028936	14937064	11.96
<b>Total</b>	<b>81</b>	<b>16966000</b>	<b>0</b>	<b>0</b>	<b>16966000</b>	<b>15946007</b>	<b>1008943</b>	<b>2028936</b>	<b>14937064</b>	
GH 82	District Hospital, Paota, Jodhpur									
V	P	27674000	0	0	27674000	25896591	2271448	4048857	23625143	14.63
<b>Total</b>	<b>82</b>	<b>27674000</b>	<b>0</b>	<b>0</b>	<b>27674000</b>	<b>25896591</b>	<b>2271448</b>	<b>4048857</b>	<b>23625143</b>	
GH 83	Woman District Hospital, Jodhpur									
V	P	8768000	0	0	8768000	8025475	877075	1619600	7148400	18.47
<b>Total</b>	<b>83</b>	<b>8768000</b>	<b>0</b>	<b>0</b>	<b>8768000</b>	<b>8025475</b>	<b>877075</b>	<b>1619600</b>	<b>7148400</b>	
GH 84	Choupasani Satellite Hospital, Jodhpur									
V	P	2363000	0	0	2363000	2251217	170763	282546	2080454	11.96
<b>Total</b>	<b>84</b>	<b>2363000</b>	<b>0</b>	<b>0</b>	<b>2363000</b>	<b>2251217</b>	<b>170763</b>	<b>282546</b>	<b>2080454</b>	
GH 85	Pratapnagar Satellite Hospital, Jodhpur									
V	P	30135000	0	0	30135000	27937986	2199984	4396998	25738002	14.59
<b>Total</b>	<b>85</b>	<b>30135000</b>	<b>0</b>	<b>0</b>	<b>30135000</b>	<b>27937986</b>	<b>2199984</b>	<b>4396998</b>	<b>25738002</b>	
GH 86	Shivram Nathuram Tank Hospital, Mandor, Jodhpur									

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		O	S	R	T					
MH 2210	Medical and Public Health									
SM 01	Urban Health Services -Allopathy									
MI 110	Hospital and Dispensaries									
SH 01	Teaching Hospitals									
GH 86	Shivram Nathuram Tank Hospital, Mandor, Jodhpur									
V	P	9622000	0	0	9622000	8854601	890165	1657564	7964436	17.23
<b>Total</b>	<b>86</b>	<b>9622000</b>	<b>0</b>	<b>0</b>	<b>9622000</b>	<b>8854601</b>	<b>890165</b>	<b>1657564</b>	<b>7964436</b>	
GH 87	Shree Khemraj Katara Government Satellite Hospital, Udaipur									
V	P	10914000	0	0	10914000	10303399	610601	1221202	9692798	11.19
<b>Total</b>	<b>87</b>	<b>10914000</b>	<b>0</b>	<b>0</b>	<b>10914000</b>	<b>10303399</b>	<b>610601</b>	<b>1221202</b>	<b>9692798</b>	
GH 88	Sundar Singh Bhandari Satellite Hospital, Udaipur									
V	P	12592000	0	0	12592000	11885637	989665	1696028	10895972	13.47
<b>Total</b>	<b>88</b>	<b>12592000</b>	<b>0</b>	<b>0</b>	<b>12592000</b>	<b>11885637</b>	<b>989665</b>	<b>1696028</b>	<b>10895972</b>	
GH 89	Government District Hospital, Rampura, Kota									
V	P	10725000	0	0	10725000	10235427	737100	1226673	9498327	11.44
<b>Total</b>	<b>89</b>	<b>10725000</b>	<b>0</b>	<b>0</b>	<b>10725000</b>	<b>10235427</b>	<b>737100</b>	<b>1226673</b>	<b>9498327</b>	
GH 90	Community Health Centre, Sultanpur, Kota									
V	P	6000	0	0	6000	6000	0	0	6000	.00
<b>Total</b>	<b>90</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
<b>Total</b>	<b>01</b>	<b>11713280000</b>	<b>0</b>	<b>0</b>	<b>11713280000</b>	<b>10842090322</b>	<b>905265250</b>	<b>1776454928</b>	<b>9936825072</b>	
SH 02	Mobile Hospitals									
GH 01	Mobile Surgical Unit, Jaipur									
V	P	17500000	0	0	17500000	16110663	1426251	2815588	14684412	16.09
<b>Total</b>	<b>01</b>	<b>17500000</b>	<b>0</b>	<b>0</b>	<b>17500000</b>	<b>16110663</b>	<b>1426251</b>	<b>2815588</b>	<b>14684412</b>	
GH 09	Mobile Surgical Unit, Jaipur - Committed									
V	P	114300000	0	0	114300000	106648750	8338010	15989260	98310740	13.99
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>09</b>	<b>114301000</b>	<b>0</b>	<b>0</b>	<b>114301000</b>	<b>106649750</b>	<b>8338010</b>	<b>15989260</b>	<b>98311740</b>	
<b>Total</b>	<b>02</b>	<b>131801000</b>	<b>0</b>	<b>0</b>	<b>131801000</b>	<b>122760413</b>	<b>9764261</b>	<b>18804848</b>	<b>112996152</b>	
SH 03	Other Hospitals and Dispensaries									
GH 01	General Hospitals									
V	P	818610000	0	0	818610000	760889184	60038179	117758995	700851005	14.39
<b>Total</b>	<b>01</b>	<b>818610000</b>	<b>0</b>	<b>0</b>	<b>818610000</b>	<b>760889184</b>	<b>60038179</b>	<b>117758995</b>	<b>700851005</b>	
GH 03	T.B. Clinic									
V	P	850000	0	0	850000	766140	65060	148920	701080	17.52
<b>Total</b>	<b>03</b>	<b>850000</b>	<b>0</b>	<b>0</b>	<b>850000</b>	<b>766140</b>	<b>65060</b>	<b>148920</b>	<b>701080</b>	
GH 06	Dispensaries and Relief Camps									
V	P	15034000	0	0	15034000	14305903	796998	1525095	13508905	10.14
<b>Total</b>	<b>06</b>	<b>15034000</b>	<b>0</b>	<b>0</b>	<b>15034000</b>	<b>14305903</b>	<b>796998</b>	<b>1525095</b>	<b>13508905</b>	
GH 07	Control on diseases spread from Natural Calamities									
V	P	200000	0	0	200000	200000			200000	.00



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		O	S	R	T					
MH 2210		Medical and Public Health								
SM 01		Urban Health Services -Allopathy								
MI 110		Hospital and Dispensaries								
SH 03		Other Hospitals and Dispensaries								
GH 07		Control on diseases spread from Natural Calamities								
<b>Total</b>	07	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	
GH 08		General Hospitals - Committed								
V	P	7933800000	0	0	7933800000	7401651966	628005686	1160153720	6773646280	14.62
<b>Total</b>	08	<b>7933800000</b>	<b>0</b>	<b>0</b>	<b>7933800000</b>	<b>7401651966</b>	<b>628005686</b>	<b>1160153720</b>	<b>6773646280</b>	
GH 09		T.B. Clinic - Committed								
V	P	23476000	0	0	23476000	21990701	2169222	3654521	19821479	15.57
<b>Total</b>	09	<b>23476000</b>	<b>0</b>	<b>0</b>	<b>23476000</b>	<b>21990701</b>	<b>2169222</b>	<b>3654521</b>	<b>19821479</b>	
GH 13		Dispensaries and Relief Camps - Committed								
V	P	1224780000	0	0	1224780000	1138270829	89950978	176460149	1048319851	14.41
<b>Total</b>	13	<b>1224780000</b>	<b>0</b>	<b>0</b>	<b>1224780000</b>	<b>1138270829</b>	<b>89950978</b>	<b>176460149</b>	<b>1048319851</b>	
<b>Total</b>	03	<b>10016750000</b>	<b>0</b>	<b>0</b>	<b>10016750000</b>	<b>9338074723</b>	<b>781026123</b>	<b>1459701400</b>	<b>8557048600</b>	
<b>Total</b>	110	<b>21861831000</b>	<b>0</b>	<b>0</b>	<b>21861831000</b>	<b>20302925458</b>	<b>1696055634</b>	<b>3254961176</b>	<b>18606869824</b>	
MI 196		Assistance to Zila Parishads/ District level Panchayats								
SH 01		District level Establishment								
GH 01		Regional and District Establishment								
V	P	57950000	0	0	57950000	53860349	4537167	8626818	49323182	14.89
<b>Total</b>	01	<b>57950000</b>	<b>0</b>	<b>0</b>	<b>57950000</b>	<b>53860349</b>	<b>4537167</b>	<b>8626818</b>	<b>49323182</b>	
GH 04		Dispensaries and Relief Camps - Committed								
V	P	13000	0	0	13000	13000			13000	.00
<b>Total</b>	04	<b>13000</b>	<b>0</b>	<b>0</b>	<b>13000</b>	<b>13000</b>	<b>0</b>	<b>0</b>	<b>13000</b>	
GH 07		Regional and District level Establishment - Committed								
V	P	576680000	0	0	576680000	532523619	48816450	92972831	483707169	16.12
<b>Total</b>	07	<b>576680000</b>	<b>0</b>	<b>0</b>	<b>576680000</b>	<b>532523619</b>	<b>48816450</b>	<b>92972831</b>	<b>483707169</b>	
GH 08		T.B. Clinic - Committed								
V	P	415158000	0	0	415158000	388607708	31496213	58046505	357111495	13.98
<b>Total</b>	08	<b>415158000</b>	<b>0</b>	<b>0</b>	<b>415158000</b>	<b>388607708</b>	<b>31496213</b>	<b>58046505</b>	<b>357111495</b>	
<b>Total</b>	01	<b>1049801000</b>	<b>0</b>	<b>0</b>	<b>1049801000</b>	<b>975004676</b>	<b>84849830</b>	<b>159646154</b>	<b>890154846</b>	
<b>Total</b>	196	<b>1049801000</b>	<b>0</b>	<b>0</b>	<b>1049801000</b>	<b>975004676</b>	<b>84849830</b>	<b>159646154</b>	<b>890154846</b>	
<b>Total</b>	01	<b>25153418000</b>	<b>0</b>	<b>0</b>	<b>25153418000</b>	<b>23367116972</b>	<b>1984968657</b>	<b>3771269685</b>	<b>21382148315</b>	
SM 02		Urban Health Services-Other Systems of medicine								
MI 101		Ayurveda								
SH 01		Direction and Administration								
V	P	81887000	0	0	81887000	78531901	7210158	10565257	71321743	12.90
<b>Total</b>	01	<b>81887000</b>	<b>0</b>	<b>0</b>	<b>81887000</b>	<b>78531901</b>	<b>7210158</b>	<b>10565257</b>	<b>71321743</b>	
SH 02		Hospitals and Dispensaries								
GH 01		Hospital and Dispensaries (Through the Director, Ayurveda Department)								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2210	Medical and Public Health									
SM 02	Urban Health Services-Other Systems of medicine									
MI 101	Ayurveda									
SH 02	Hospitals and Dispensaries									
GH 01	Hospital and Dispensaries (Through the Director, Ayurveda Department)									
V	P	187739000	0	0	187739000	181692800	14163197	20209397	167529603	10.76
<b>Total</b>	<b>01</b>	<b>187739000</b>	<b>0</b>	<b>0</b>	<b>187739000</b>	<b>181692800</b>	<b>14163197</b>	<b>20209397</b>	<b>167529603</b>	
GH 02	Mobile Dispensaries									
V	P	1357000	0	0	1357000	1316093	84543	125450	1231550	9.24
<b>Total</b>	<b>02</b>	<b>1357000</b>	<b>0</b>	<b>0</b>	<b>1357000</b>	<b>1316093</b>	<b>84543</b>	<b>125450</b>	<b>1231550</b>	
GH 03	Hospital and Dispensaries ( Through the Principal, Ayurvedic College, Udaipur) - Committed									
V	P	28085000	0	0	28085000	26819707	27157	1292450	26792550	4.60
<b>Total</b>	<b>03</b>	<b>28085000</b>	<b>0</b>	<b>0</b>	<b>28085000</b>	<b>26819707</b>	<b>27157</b>	<b>1292450</b>	<b>26792550</b>	
GH 04	Hospital and Dispensaries - Committed									
V	P	1221799000	0	0	1221799000	1178543515	102539542	145795027	1076003973	11.93
<b>Total</b>	<b>04</b>	<b>1221799000</b>	<b>0</b>	<b>0</b>	<b>1221799000</b>	<b>1178543515</b>	<b>102539542</b>	<b>145795027</b>	<b>1076003973</b>	
GH 05	Mobile Dispensaries Ayurved - Committed									
V	P	35768000	0	0	35768000	34347684	3012035	4432351	31335649	12.39
<b>Total</b>	<b>05</b>	<b>35768000</b>	<b>0</b>	<b>0</b>	<b>35768000</b>	<b>34347684</b>	<b>3012035</b>	<b>4432351</b>	<b>31335649</b>	
<b>Total</b>	<b>02</b>	<b>1474748000</b>	<b>0</b>	<b>0</b>	<b>1474748000</b>	<b>1422719799</b>	<b>119826474</b>	<b>171854675</b>	<b>1302893325</b>	
SH 03	Ayurvedic Education									
GH 01	Ayurvedic College, Udaipur									
V	P	5795000	0	0	5795000	5744258	77220	127962	5667038	2.21
<b>Total</b>	<b>01</b>	<b>5795000</b>	<b>0</b>	<b>0</b>	<b>5795000</b>	<b>5744258</b>	<b>77220</b>	<b>127962</b>	<b>5667038</b>	
GH 04	Pt. Madan Mohan Malviya Govt. Ayurved University Udaipur - Committed									
V	P	168511000	0	0	168511000	164248210	7887407	12150197	156360803	7.21
C	P	10000	0	0	10000	10000			10000	.00
<b>Total</b>	<b>04</b>	<b>168521000</b>	<b>0</b>	<b>0</b>	<b>168521000</b>	<b>164258210</b>	<b>7887407</b>	<b>12150197</b>	<b>156370803</b>	
<b>Total</b>	<b>03</b>	<b>174316000</b>	<b>0</b>	<b>0</b>	<b>174316000</b>	<b>170002468</b>	<b>7964627</b>	<b>12278159</b>	<b>162037841</b>	
SH 04	Ayurvedic Training									
GH 02	Nurses / Compounder Training Centre									
V	P	925000	0	0	925000	836523	60869	149346	775654	16.15
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>926000</b>	<b>0</b>	<b>0</b>	<b>926000</b>	<b>837523</b>	<b>60869</b>	<b>149346</b>	<b>776654</b>	
GH 03	Nurses / Compounder Training Centre - Committed									
V	P	24206000	0	0	24206000	22855051	2428275	3779224	20426776	15.61
<b>Total</b>	<b>03</b>	<b>24206000</b>	<b>0</b>	<b>0</b>	<b>24206000</b>	<b>22855051</b>	<b>2428275</b>	<b>3779224</b>	<b>20426776</b>	
<b>Total</b>	<b>04</b>	<b>25132000</b>	<b>0</b>	<b>0</b>	<b>25132000</b>	<b>23692574</b>	<b>2489144</b>	<b>3928570</b>	<b>21203430</b>	
SH 05	Ayurvedic Research									
GH 02	Chemical Laboratories									
V	P	17985000	0	0	17985000	16631305	1164673	2518368	15466632	14.00

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		O	S	R	T					
MH 2210	Medical and Public Health									
SM 02	Urban Health Services-Other Systems of medicine									
MI 101	Ayurveda									
SH 05	Ayurvedic Research									
GH 02	Chemical Laboratories									
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>02</b>	<b>17986000</b>	<b>0</b>	<b>0</b>	<b>17986000</b>	<b>16632305</b>	<b>1164673</b>	<b>2518368</b>	<b>15467632</b>	
GH 04	Production and Development of Herbals									
V	P	3000	0	0	3000	3000		3000		.00
<b>Total</b>	<b>04</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
GH 05	Strengthening of Chemical Laboratories									
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 06	Drug Testing Laboratories									
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 07	Chemical Laboratories - Committed									
V	P	93225000	0	0	93225000	89934178	5716441	9007263	84217737	9.66
<b>Total</b>	<b>07</b>	<b>93225000</b>	<b>0</b>	<b>0</b>	<b>93225000</b>	<b>89934178</b>	<b>5716441</b>	<b>9007263</b>	<b>84217737</b>	
<b>Total</b>	<b>05</b>	<b>111216000</b>	<b>0</b>	<b>0</b>	<b>111216000</b>	<b>106571483</b>	<b>6881114</b>	<b>11525631</b>	<b>99690369</b>	
SH 06	Grants-in-aid to Ayurveda University									
GH 01	Grants to Rajasthan Ayurveda University, Jodhpur									
V	P	170000000	0	0	170000000	170000000		170000000		.00
<b>Total</b>	<b>01</b>	<b>170000000</b>	<b>0</b>	<b>0</b>	<b>170000000</b>	<b>170000000</b>	<b>0</b>	<b>0</b>	<b>170000000</b>	
GH 02	Grant to Rajasthan Ayurveda University - Committed									
V	P	40000000	0	0	40000000	40000000		40000000		.00
<b>Total</b>	<b>02</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	
<b>Total</b>	<b>06</b>	<b>210000000</b>	<b>0</b>	<b>0</b>	<b>210000000</b>	<b>210000000</b>	<b>0</b>	<b>0</b>	<b>210000000</b>	
SH 08	Direction and Administration									
GH 01	Direction and Administration - Committed									
V	P	271489000	0	0	271489000	259065600	27084930	39508330	231980670	14.55
C	P	500000	0	0	500000	500000		500000		.00
<b>Total</b>	<b>01</b>	<b>271989000</b>	<b>0</b>	<b>0</b>	<b>271989000</b>	<b>259565600</b>	<b>27084930</b>	<b>39508330</b>	<b>232480670</b>	
<b>Total</b>	<b>08</b>	<b>271989000</b>	<b>0</b>	<b>0</b>	<b>271989000</b>	<b>259565600</b>	<b>27084930</b>	<b>39508330</b>	<b>232480670</b>	
<b>Total</b>	<b>101</b>	<b>2349288000</b>	<b>0</b>	<b>0</b>	<b>2349288000</b>	<b>2271083825</b>	<b>171456447</b>	<b>249660622</b>	<b>2099627378</b>	
MI 102	Homeopathy									
SH 01	Hospitals and Dispensaries									
V	P	73605000	0	0	73605000	71324678	4762858	7043180	66561820	9.57
<b>Total</b>	<b>01</b>	<b>73605000</b>	<b>0</b>	<b>0</b>	<b>73605000</b>	<b>71324678</b>	<b>4762858</b>	<b>7043180</b>	<b>66561820</b>	
SH 02	Direction and Administration - Homeopathy									
V	P	26739000	0	0	26739000	25809337	1980929	2910592	23828408	10.89

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		O	S	R	T					
MH 2210	Medical and Public Health									
SM 02	Urban Health Services-Other Systems of medicine									
MI 102	Homeopathy									
SH 02	Direction and Administration - Homeopathy									
C	P	50000	0	0	50000	50000		50000	.00	
<b>Total</b>	<b>02</b>	<b>26789000</b>	<b>0</b>	<b>0</b>	<b>26789000</b>	<b>25859337</b>	<b>1980929</b>	<b>2910592</b>	<b>23878408</b>	
SH 04	Hospitals and Dispensaries									
GH 01	Hospital and Dispensaries, Urban - Committed									
V	P	199086000	0	0	199086000	193285754	10767752	16567998	182518002	8.32
<b>Total</b>	<b>01</b>	<b>199086000</b>	<b>0</b>	<b>0</b>	<b>199086000</b>	<b>193285754</b>	<b>10767752</b>	<b>16567998</b>	<b>182518002</b>	
<b>Total</b>	<b>04</b>	<b>199086000</b>	<b>0</b>	<b>0</b>	<b>199086000</b>	<b>193285754</b>	<b>10767752</b>	<b>16567998</b>	<b>182518002</b>	
SH 05	Direction and Administration - Homeopathy									
GH 01	Direction and Administration - Committed									
V	P	4456000	0	0	4456000	4260044	413702	609658	3846342	13.68
C	P	50000	0	0	50000	50000		50000	.00	
<b>Total</b>	<b>01</b>	<b>4506000</b>	<b>0</b>	<b>0</b>	<b>4506000</b>	<b>4310044</b>	<b>413702</b>	<b>609658</b>	<b>3896342</b>	
<b>Total</b>	<b>05</b>	<b>4506000</b>	<b>0</b>	<b>0</b>	<b>4506000</b>	<b>4310044</b>	<b>413702</b>	<b>609658</b>	<b>3896342</b>	
<b>Total</b>	<b>102</b>	<b>303986000</b>	<b>0</b>	<b>0</b>	<b>303986000</b>	<b>294779813</b>	<b>17925241</b>	<b>27131428</b>	<b>276854572</b>	
MI 103	Unani									
SH 01	Hospitals and Dispensaries									
V	P	86102000	0	0	86102000	82982937	6089581	9208644	76893356	10.70
<b>Total</b>	<b>01</b>	<b>86102000</b>	<b>0</b>	<b>0</b>	<b>86102000</b>	<b>82982937</b>	<b>6089581</b>	<b>9208644</b>	<b>76893356</b>	
SH 02	Direction and Administration - Unani									
V	P	22480000	0	0	22480000	21636129	2090075	2933946	19546054	13.05
<b>Total</b>	<b>02</b>	<b>22480000</b>	<b>0</b>	<b>0</b>	<b>22480000</b>	<b>21636129</b>	<b>2090075</b>	<b>2933946</b>	<b>19546054</b>	
SH 04	Hospitals and Dispensaries									
GH 01	Unani Hospital and Dispensaries- Committed									
V	P	117110000	0	0	117110000	113175747	6804259	10738512	106371488	9.17
<b>Total</b>	<b>01</b>	<b>117110000</b>	<b>0</b>	<b>0</b>	<b>117110000</b>	<b>113175747</b>	<b>6804259</b>	<b>10738512</b>	<b>106371488</b>	
<b>Total</b>	<b>04</b>	<b>117110000</b>	<b>0</b>	<b>0</b>	<b>117110000</b>	<b>113175747</b>	<b>6804259</b>	<b>10738512</b>	<b>106371488</b>	
SH 05	Direction and Administration - Unani									
GH 01	Direction and Administration, Unani - Committed									
V	P	5034000	0	0	5034000	4718702	325401	640699	4393301	12.73
<b>Total</b>	<b>01</b>	<b>5034000</b>	<b>0</b>	<b>0</b>	<b>5034000</b>	<b>4718702</b>	<b>325401</b>	<b>640699</b>	<b>4393301</b>	
<b>Total</b>	<b>05</b>	<b>5034000</b>	<b>0</b>	<b>0</b>	<b>5034000</b>	<b>4718702</b>	<b>325401</b>	<b>640699</b>	<b>4393301</b>	
<b>Total</b>	<b>103</b>	<b>230726000</b>	<b>0</b>	<b>0</b>	<b>230726000</b>	<b>222513515</b>	<b>15309316</b>	<b>23521801</b>	<b>207204199</b>	
MI 200	Other Systems									
SH 01	Yoga Centre - Committed									
V	P	9651000	0	0	9651000	9220417	863786	1294369	8356631	13.41
<b>Total</b>	<b>01</b>	<b>9651000</b>	<b>0</b>	<b>0</b>	<b>9651000</b>	<b>9220417</b>	<b>863786</b>	<b>1294369</b>	<b>8356631</b>	
SH 02	Naturopathy									

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		O	S	R	T					
MH 2210	Medical and Public Health									
SM 02	Urban Health Services-Other Systems of medicine									
MI 200	Other Systems									
SH 02	Naturopathy									
V	P	54702000	0	0	54702000	52663446	4139248	6177802	48524198	11.29
<b>Total</b>	<b>02</b>	<b>54702000</b>	<b>0</b>	<b>0</b>	<b>54702000</b>	<b>52663446</b>	<b>4139248</b>	<b>6177802</b>	<b>48524198</b>	
SH 06	Naturopathy									
GH 01	Naturopathy - Committed									
V	P	16893000	0	0	16893000	16405318	428649	916331	15976669	5.42
<b>Total</b>	<b>01</b>	<b>16893000</b>	<b>0</b>	<b>0</b>	<b>16893000</b>	<b>16405318</b>	<b>428649</b>	<b>916331</b>	<b>15976669</b>	
<b>Total</b>	<b>06</b>	<b>16893000</b>	<b>0</b>	<b>0</b>	<b>16893000</b>	<b>16405318</b>	<b>428649</b>	<b>916331</b>	<b>15976669</b>	
<b>Total</b>	<b>200</b>	<b>81246000</b>	<b>0</b>	<b>0</b>	<b>81246000</b>	<b>78289181</b>	<b>5431683</b>	<b>8388502</b>	<b>72857498</b>	
<b>Total</b>	<b>02</b>	<b>2965246000</b>	<b>0</b>	<b>0</b>	<b>2965246000</b>	<b>2866666334</b>	<b>210122687</b>	<b>308702353</b>	<b>2656543647</b>	
SM 03	Rural Health Services-Allopathy									
MI 103	Primary Health Centres									
SH 02	Grants for Operation of Primary Health Centres on P.P.P. Mode									
V	P	85000000	0	0	85000000	85000000	1604274	1604274	83395726	1.89
<b>Total</b>	<b>02</b>	<b>85000000</b>	<b>0</b>	<b>0</b>	<b>85000000</b>	<b>85000000</b>	<b>1604274</b>	<b>1604274</b>	<b>83395726</b>	
SH 03	Rural Primary Health Centres									
GH 01	Primary Health Centres - Committed									
V	P	234578000	0	0	234578000	218335952	18096072	34338120	200239880	14.64
<b>Total</b>	<b>01</b>	<b>234578000</b>	<b>0</b>	<b>0</b>	<b>234578000</b>	<b>218335952</b>	<b>18096072</b>	<b>34338120</b>	<b>200239880</b>	
<b>Total</b>	<b>03</b>	<b>234578000</b>	<b>0</b>	<b>0</b>	<b>234578000</b>	<b>218335952</b>	<b>18096072</b>	<b>34338120</b>	<b>200239880</b>	
<b>Total</b>	<b>103</b>	<b>319578000</b>	<b>0</b>	<b>0</b>	<b>319578000</b>	<b>303335952</b>	<b>19700346</b>	<b>35942394</b>	<b>283635606</b>	
MI 104	Community Health Centres									
SH 01	Community Health Centres									
V	P	2852603000	0	0	2852603000	2658715330	219236084	413123754	2439479246	14.48
<b>Total</b>	<b>01</b>	<b>2852603000</b>	<b>0</b>	<b>0</b>	<b>2852603000</b>	<b>2658715330</b>	<b>219236084</b>	<b>413123754</b>	<b>2439479246</b>	
SH 02	Community Health Centres									
GH 01	Community Health Centre - Committed									
V	P	7087561000	0	0	7087561000	6635461356	544787514	996887158	6090673842	14.07
<b>Total</b>	<b>01</b>	<b>7087561000</b>	<b>0</b>	<b>0</b>	<b>7087561000</b>	<b>6635461356</b>	<b>544787514</b>	<b>996887158</b>	<b>6090673842</b>	
<b>Total</b>	<b>02</b>	<b>7087561000</b>	<b>0</b>	<b>0</b>	<b>7087561000</b>	<b>6635461356</b>	<b>544787514</b>	<b>996887158</b>	<b>6090673842</b>	
<b>Total</b>	<b>104</b>	<b>9940164000</b>	<b>0</b>	<b>0</b>	<b>9940164000</b>	<b>9294176686</b>	<b>764023598</b>	<b>1410010912</b>	<b>8530153088</b>	
MI 197	Assistance to Block Panchayats / Intermediate level Panchayats									
SH 01	Block level Establishment									
GH 01	Primary Health Centres									
V	P	2667396000	0	0	2667396000	2499297452	199563722	367662270	2299733730	13.78
<b>Total</b>	<b>01</b>	<b>2667396000</b>	<b>0</b>	<b>0</b>	<b>2667396000</b>	<b>2499297452</b>	<b>199563722</b>	<b>367662270</b>	<b>2299733730</b>	
GH 02	Community Health Centres - Committed									
V	P	14000	0	0	14000	14000			14000	.00

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2210	Medical and Public Health									
SM 03	Rural Health Services-Allopathy									
MI 197	Assistance to Block Panchayats / Intermediate level Panchayats									
SH 01	Block level Establishment									
GH 02	Community Health Centres - Committed									
<b>Total</b>	<b>02</b>	<b>14000</b>	<b>0</b>	<b>0</b>	<b>14000</b>	<b>14000</b>	<b>0</b>	<b>0</b>	<b>14000</b>	
GH 03	Health Sub -Centres									
V	P	938319000	0	0	938319000	881861698	71322307	127779609	810539391	13.62
<b>Total</b>	<b>03</b>	<b>938319000</b>	<b>0</b>	<b>0</b>	<b>938319000</b>	<b>881861698</b>	<b>71322307</b>	<b>127779609</b>	<b>810539391</b>	
GH 04	Primary Health Centres - Committed									
V	P	7874620000	0	0	7874620000	7391283134	560745591	1044082457	6830537543	13.26
<b>Total</b>	<b>04</b>	<b>7874620000</b>	<b>0</b>	<b>0</b>	<b>7874620000</b>	<b>7391283134</b>	<b>560745591</b>	<b>1044082457</b>	<b>6830537543</b>	
GH 05	Health Sub-centres - Committed									
V	P	867620000	0	0	867620000	824892598	49918595	92645997	774974003	10.68
<b>Total</b>	<b>05</b>	<b>867620000</b>	<b>0</b>	<b>0</b>	<b>867620000</b>	<b>824892598</b>	<b>49918595</b>	<b>92645997</b>	<b>774974003</b>	
<b>Total</b>	<b>01</b>	<b>12347969000</b>	<b>0</b>	<b>0</b>	<b>12347969000</b>	<b>11597348882</b>	<b>881550215</b>	<b>1632170333</b>	<b>10715798667</b>	
<b>Total</b>	<b>197</b>	<b>12347969000</b>	<b>0</b>	<b>0</b>	<b>12347969000</b>	<b>11597348882</b>	<b>881550215</b>	<b>1632170333</b>	<b>10715798667</b>	
<b>Total</b>	<b>03</b>	<b>22607711000</b>	<b>0</b>	<b>0</b>	<b>22607711000</b>	<b>21194861520</b>	<b>1665274159</b>	<b>3078123639</b>	<b>19529587361</b>	
SM 04	Rural Health Services-Other Systems of Medicine									
MI 101	Ayurveda									
SH 01	Hospitals and Dispensaries									
V	P	207981000	0	0	207981000	201819097	16104905	22266808	185714192	10.71
<b>Total</b>	<b>01</b>	<b>207981000</b>	<b>0</b>	<b>0</b>	<b>207981000</b>	<b>201819097</b>	<b>16104905</b>	<b>22266808</b>	<b>185714192</b>	
SH 02	Hospitals and Dispensaries									
GH 01	Hospital and Dispensaries - Committed									
V	P	6621498000	0	0	6621498000	6383408156	487709843	725799687	5895698313	10.96
<b>Total</b>	<b>01</b>	<b>6621498000</b>	<b>0</b>	<b>0</b>	<b>6621498000</b>	<b>6383408156</b>	<b>487709843</b>	<b>725799687</b>	<b>5895698313</b>	
<b>Total</b>	<b>02</b>	<b>6621498000</b>	<b>0</b>	<b>0</b>	<b>6621498000</b>	<b>6383408156</b>	<b>487709843</b>	<b>725799687</b>	<b>5895698313</b>	
<b>Total</b>	<b>101</b>	<b>6829479000</b>	<b>0</b>	<b>0</b>	<b>6829479000</b>	<b>6585227253</b>	<b>503814748</b>	<b>748066495</b>	<b>6081412505</b>	
MI 102	Homeopathy									
SH 01	Hospitals and Dispensaries									
V	P	61297000	0	0	61297000	59288961	3960697	5968736	55328264	9.74
<b>Total</b>	<b>01</b>	<b>61297000</b>	<b>0</b>	<b>0</b>	<b>61297000</b>	<b>59288961</b>	<b>3960697</b>	<b>5968736</b>	<b>55328264</b>	
SH 02	Hospitals and Dispensaries									
GH 01	Hospital and Dispensaries, Rural - Committed									
V	P	75805000	0	0	75805000	73544742	4318381	6578639	69226361	8.68
<b>Total</b>	<b>01</b>	<b>75805000</b>	<b>0</b>	<b>0</b>	<b>75805000</b>	<b>73544742</b>	<b>4318381</b>	<b>6578639</b>	<b>69226361</b>	
<b>Total</b>	<b>02</b>	<b>75805000</b>	<b>0</b>	<b>0</b>	<b>75805000</b>	<b>73544742</b>	<b>4318381</b>	<b>6578639</b>	<b>69226361</b>	
<b>Total</b>	<b>102</b>	<b>137102000</b>	<b>0</b>	<b>0</b>	<b>137102000</b>	<b>132833703</b>	<b>8279078</b>	<b>12547375</b>	<b>124554625</b>	
MI 103	Unani									
SH 01	Hospitals and Dispensaries									

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2210	Medical and Public Health									
SM 04	Rural Health Services-Other Systems of Medicine									
MI 103	Unani									
SH 01	Hospitals and Dispensaries									
V	P	45185000	0	0	45185000	43815438	2751350	4120912	41064088	9.12
<b>Total</b>	<b>01</b>	<b>45185000</b>	<b>0</b>	<b>0</b>	<b>45185000</b>	<b>43815438</b>	<b>2751350</b>	<b>4120912</b>	<b>41064088</b>	
SH 02	Hospitals and Dispensaries									
GH 01	Hospital and Dispensaries, Rural, Unani - Committed									
V	P	68795000	0	0	68795000	66577588	4079159	6296571	62498429	9.15
<b>Total</b>	<b>01</b>	<b>68795000</b>	<b>0</b>	<b>0</b>	<b>68795000</b>	<b>66577588</b>	<b>4079159</b>	<b>6296571</b>	<b>62498429</b>	
<b>Total</b>	<b>02</b>	<b>68795000</b>	<b>0</b>	<b>0</b>	<b>68795000</b>	<b>66577588</b>	<b>4079159</b>	<b>6296571</b>	<b>62498429</b>	
<b>Total</b>	<b>103</b>	<b>113980000</b>	<b>0</b>	<b>0</b>	<b>113980000</b>	<b>110393026</b>	<b>6830509</b>	<b>10417483</b>	<b>103562517</b>	
MI 196	Assistance to Zila Parishads / District level Panchayats									
SH 01	Hospitals and Dispensaries									
GH 01	Ayurveda Hospital and Dispensaries - Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>196</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI 800	Other expenditure									
SH 01	Through the National Rural Health Mission									
GH 01	Ayurveda Department									
V	P	113904000	0	0	113904000	113904000			113904000	.00
V	C	170856000	0	0	170856000	170856000			170856000	.00
<b>Total</b>	<b>01</b>	<b>284760000</b>	<b>0</b>	<b>0</b>	<b>284760000</b>	<b>284760000</b>	<b>0</b>	<b>0</b>	<b>284760000</b>	
<b>Total</b>	<b>01</b>	<b>284760000</b>	<b>0</b>	<b>0</b>	<b>284760000</b>	<b>284760000</b>	<b>0</b>	<b>0</b>	<b>284760000</b>	
<b>Total</b>	<b>800</b>	<b>284760000</b>	<b>0</b>	<b>0</b>	<b>284760000</b>	<b>284760000</b>	<b>0</b>	<b>0</b>	<b>284760000</b>	
<b>Total</b>	<b>04</b>	<b>7365322000</b>	<b>0</b>	<b>0</b>	<b>7365322000</b>	<b>7113214982</b>	<b>518924335</b>	<b>771031353</b>	<b>6594290647</b>	
SM 05	Medical Education, Training and Research									
MI 001	Direction and Administration									
SH 01	Director, Medical Education									
V	P	49140000	0	0	49140000	46633837	4268580	6774743	42365257	13.79
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>49141000</b>	<b>0</b>	<b>0</b>	<b>49141000</b>	<b>46634837</b>	<b>4268580</b>	<b>6774743</b>	<b>42366257</b>	
<b>Total</b>	<b>001</b>	<b>49141000</b>	<b>0</b>	<b>0</b>	<b>49141000</b>	<b>46634837</b>	<b>4268580</b>	<b>6774743</b>	<b>42366257</b>	
MI 105	Allopathy									
SH 01	Medical Education in Colleges									
GH 01	Medical College, Jaipur									
V	P	672203000	0	0	672203000	666137859	9871128	15936269	656266731	2.37
<b>Total</b>	<b>01</b>	<b>672203000</b>	<b>0</b>	<b>0</b>	<b>672203000</b>	<b>666137859</b>	<b>9871128</b>	<b>15936269</b>	<b>656266731</b>	
GH 02	Medical College, Bikaner									

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2210	Medical and Public Health								
SM	05	Medical Education, Training and Research								
MI	105	Allopathy								
SH	01	Medical Education in Colleges								
GH	02	Medical College, Bikaner								
V	P	219500000	0	0	219500000	205957739	12761478	26303739	193196261	11.98
<b>Total</b>	<b>02</b>	<b>219500000</b>	<b>0</b>	<b>0</b>	<b>219500000</b>	<b>205957739</b>	<b>12761478</b>	<b>26303739</b>	<b>193196261</b>	
GH	03	Medical College, Udaipur								
V	P	64853000	0	0	64853000	62069480	3420320	6203840	58649160	9.57
<b>Total</b>	<b>03</b>	<b>64853000</b>	<b>0</b>	<b>0</b>	<b>64853000</b>	<b>62069480</b>	<b>3420320</b>	<b>6203840</b>	<b>58649160</b>	
GH	04	Medical College, Ajmer								
V	P	124225000	0	0	124225000	115006770	11690001	20908231	103316769	16.83
<b>Total</b>	<b>04</b>	<b>124225000</b>	<b>0</b>	<b>0</b>	<b>124225000</b>	<b>115006770</b>	<b>11690001</b>	<b>20908231</b>	<b>103316769</b>	
GH	05	Medical College, Jodhpur								
V	P	244934000	0	0	244934000	217977494	27692760	54649266	190284734	22.31
<b>Total</b>	<b>05</b>	<b>244934000</b>	<b>0</b>	<b>0</b>	<b>244934000</b>	<b>217977494</b>	<b>27692760</b>	<b>54649266</b>	<b>190284734</b>	
GH	06	Medical College, Kota								
V	P	88075000	0	0	88075000	77010726	8581831	19646105	68428895	22.31
<b>Total</b>	<b>06</b>	<b>88075000</b>	<b>0</b>	<b>0</b>	<b>88075000</b>	<b>77010726</b>	<b>8581831</b>	<b>19646105</b>	<b>68428895</b>	
GH	22	Sawai Man Singh Medical College, Jaipur - Committed								
V	P	3650105000	0	0	3650105000	3336755970	426087234	739436264	2910668736	20.26
C	P	100000	0	0	100000	100000			100000	.00
<b>Total</b>	<b>22</b>	<b>3650205000</b>	<b>0</b>	<b>0</b>	<b>3650205000</b>	<b>3336855970</b>	<b>426087234</b>	<b>739436264</b>	<b>2910768736</b>	
GH	23	Sardar Patel Medical College, Bikaner - Committed								
V	P	944701000	0	0	944701000	879960621	76249166	140989545	803711455	14.92
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>23</b>	<b>944702000</b>	<b>0</b>	<b>0</b>	<b>944702000</b>	<b>879961621</b>	<b>76249166</b>	<b>140989545</b>	<b>803712455</b>	
GH	24	Ravindra Nath Tagore Medical College, Udaipur - Committed								
V	P	842888000	0	0	842888000	789613843	58957588	112231745	730656255	13.32
C	P	100000	0	0	100000	100000			100000	.00
<b>Total</b>	<b>24</b>	<b>842988000</b>	<b>0</b>	<b>0</b>	<b>842988000</b>	<b>789713843</b>	<b>58957588</b>	<b>112231745</b>	<b>730756255</b>	
GH	25	Jawahar Lal Nehru Medical College, Ajmer - Committed								
V	P	730147000	0	0	730147000	645832260	68959626	153274366	576872634	20.99
C	P	100000	0	0	100000	100000			100000	.00
<b>Total</b>	<b>25</b>	<b>730247000</b>	<b>0</b>	<b>0</b>	<b>730247000</b>	<b>645932260</b>	<b>68959626</b>	<b>153274366</b>	<b>576972634</b>	
GH	26	Dr. Sampurnanand College, Jodhpur - Committed								
V	P	743954000	0	0	743954000	703729596	70538993	110763397	633190603	14.89
C	P	100000	0	0	100000	100000			100000	.00
<b>Total</b>	<b>26</b>	<b>744054000</b>	<b>0</b>	<b>0</b>	<b>744054000</b>	<b>703829596</b>	<b>70538993</b>	<b>110763397</b>	<b>633290603</b>	
GH	27	Physiotherapy College, Jodhpur - Committed								
V	P	9000	0	0	9000	9000			9000	.00



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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2210	Medical and Public Health									
SM 05	Medical Education, Training and Research									
MI 105	Allopathy									
SH 01	Medical Education in Colleges									
GH 27	Physiotherapy College, Jodhpur - Committed									
<b>Total</b>	<b>27</b>	<b>9000</b>	<b>0</b>	<b>0</b>	<b>9000</b>	<b>9000</b>	<b>0</b>	<b>0</b>	<b>9000</b>	
GH 28	Medical College, Kota - Committed									
V P		595627000	0	0	595627000	545503100	51443481	101567381	494059619	17.05
C P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>28</b>	<b>595628000</b>	<b>0</b>	<b>0</b>	<b>595628000</b>	<b>545504100</b>	<b>51443481</b>	<b>101567381</b>	<b>494060619</b>	
<b>Total</b>	<b>01</b>	<b>8921623000</b>	<b>0</b>	<b>0</b>	<b>8921623000</b>	<b>8245966458</b>	<b>826253606</b>	<b>1501910148</b>	<b>7419712852</b>	
SH 03	Grants to Health Science Universities									
GH 01	Rajasthan Health Science University, Jaipur									
V P		426001000	0	0	426001000	426001000			426001000	.00
<b>Total</b>	<b>01</b>	<b>426001000</b>	<b>0</b>	<b>0</b>	<b>426001000</b>	<b>426001000</b>	<b>0</b>	<b>0</b>	<b>426001000</b>	
GH 04	Grants-in-aid to Dental College and Hospital, Jaipur - Committed									
V P		2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>04</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>03</b>	<b>426003000</b>	<b>0</b>	<b>0</b>	<b>426003000</b>	<b>426003000</b>	<b>0</b>	<b>0</b>	<b>426003000</b>	
SH 05	Jhalawar Hospital and Medical College Society									
GH 01	Grants-in-aid									
V P		504000000	0	0	504000000	395500000		108500000	395500000	21.53
<b>Total</b>	<b>01</b>	<b>504000000</b>	<b>0</b>	<b>0</b>	<b>504000000</b>	<b>395500000</b>	<b>0</b>	<b>108500000</b>	<b>395500000</b>	
GH 03	Grants-in-aid to Jhalawad Hospital and Medical College Society- Committed									
V P		121001000	0	0	121001000	90751000		30250000	90751000	25.00
<b>Total</b>	<b>03</b>	<b>121001000</b>	<b>0</b>	<b>0</b>	<b>121001000</b>	<b>90751000</b>	<b>0</b>	<b>30250000</b>	<b>90751000</b>	
<b>Total</b>	<b>05</b>	<b>625001000</b>	<b>0</b>	<b>0</b>	<b>625001000</b>	<b>486251000</b>	<b>0</b>	<b>138750000</b>	<b>486251000</b>	
SH 06	Rajasthan Medical Education Society									
GH 01	Grants-in-aid									
V P		1209000000	0	0	1209000000	1209000000	243750000	243750000	965250000	20.16
V C		351001000	0	0	351001000	351001000			351001000	.00
<b>Total</b>	<b>01</b>	<b>1560001000</b>	<b>0</b>	<b>0</b>	<b>1560001000</b>	<b>1560001000</b>	<b>243750000</b>	<b>243750000</b>	<b>1316251000</b>	
<b>Total</b>	<b>06</b>	<b>1560001000</b>	<b>0</b>	<b>0</b>	<b>1560001000</b>	<b>1560001000</b>	<b>243750000</b>	<b>243750000</b>	<b>1316251000</b>	
SH 07	Rajasthan Mental Health Plan									
GH 01	Medical College, Bikaner									
V C		230000	0	0	230000	230000			230000	.00
<b>Total</b>	<b>01</b>	<b>230000</b>	<b>0</b>	<b>0</b>	<b>230000</b>	<b>230000</b>	<b>0</b>	<b>0</b>	<b>230000</b>	
<b>Total</b>	<b>07</b>	<b>230000</b>	<b>0</b>	<b>0</b>	<b>230000</b>	<b>230000</b>	<b>0</b>	<b>0</b>	<b>230000</b>	
SH 08	Tertiary Cancer Care Center									
GH 01	Jhalawar Hospital and Medical College Society									
V P		52502000	0	0	52502000	52502000			52502000	.00

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2210	Medical and Public Health									
SM 05	Medical Education, Training and Research									
MI 105	Allopathy									
SH 08	Tertiary Cancer Care Center									
GH 01	Jhalawar Hospital and Medical College Society									
V	C	112302000	0	0	112302000	112302000		112302000	.00	
<b>Total</b>	<b>01</b>	<b>164804000</b>	<b>0</b>	<b>0</b>	<b>164804000</b>	<b>164804000</b>	<b>0</b>	<b>164804000</b>		
<b>Total</b>	<b>08</b>	<b>164804000</b>	<b>0</b>	<b>0</b>	<b>164804000</b>	<b>164804000</b>	<b>0</b>	<b>164804000</b>		
SH 09	Acceleration in UG seats									
GH 01	Jhalawar Hospital and Medical College Society									
V	P	82002000	0	0	82002000	82002000		82002000	.00	
V	C	250002000	0	0	250002000	250002000		250002000	.00	
<b>Total</b>	<b>01</b>	<b>332004000</b>	<b>0</b>	<b>0</b>	<b>332004000</b>	<b>332004000</b>	<b>0</b>	<b>332004000</b>		
<b>Total</b>	<b>09</b>	<b>332004000</b>	<b>0</b>	<b>0</b>	<b>332004000</b>	<b>332004000</b>	<b>0</b>	<b>332004000</b>		
<b>Total</b>	<b>105</b>	<b>12029666000</b>	<b>0</b>	<b>0</b>	<b>12029666000</b>	<b>11215259458</b>	<b>1070003606</b>	<b>1884410148</b>	<b>10145255852</b>	
MI 800	Other expenditure									
SH 01	Nishulk Janch Yojana									
GH 01	Medical College and Associated Group of Hospitals, Jaipur									
V	P	308591000	0	0	308591000	276041035	52968588	85518553	223072447	27.71
<b>Total</b>	<b>01</b>	<b>308591000</b>	<b>0</b>	<b>0</b>	<b>308591000</b>	<b>276041035</b>	<b>52968588</b>	<b>85518553</b>	<b>223072447</b>	
GH 02	Medical College and Associated Group of Hospitals , Bikaner									
V	P	124000000	0	0	124000000	111695502	13607370	25911868	98088132	20.90
<b>Total</b>	<b>02</b>	<b>124000000</b>	<b>0</b>	<b>0</b>	<b>124000000</b>	<b>111695502</b>	<b>13607370</b>	<b>25911868</b>	<b>98088132</b>	
GH 03	Medical College and Associated Group of Hospitals, Udaipur									
V	P	131102000	0	0	131102000	115425655	9335789	25012134	106089866	19.08
<b>Total</b>	<b>03</b>	<b>131102000</b>	<b>0</b>	<b>0</b>	<b>131102000</b>	<b>115425655</b>	<b>9335789</b>	<b>25012134</b>	<b>106089866</b>	
GH 04	Medical College and Associated Group of Hospitals , Ajmer									
V	P	109186000	0	0	109186000	105157217	7489966	11518749	97667251	10.55
<b>Total</b>	<b>04</b>	<b>109186000</b>	<b>0</b>	<b>0</b>	<b>109186000</b>	<b>105157217</b>	<b>7489966</b>	<b>11518749</b>	<b>97667251</b>	
GH 05	Medical College and Associated Group of Hospitals , Jodhpur									
V	P	155531000	0	0	155531000	137207415	24007818	42331403	113199597	27.22
<b>Total</b>	<b>05</b>	<b>155531000</b>	<b>0</b>	<b>0</b>	<b>155531000</b>	<b>137207415</b>	<b>24007818</b>	<b>42331403</b>	<b>113199597</b>	
GH 06	Medical College and Associated Group of Hospitals, Kota									
V	P	151021000	0	0	151021000	140383160	15976865	26614705	124406295	17.62
<b>Total</b>	<b>06</b>	<b>151021000</b>	<b>0</b>	<b>0</b>	<b>151021000</b>	<b>140383160</b>	<b>15976865</b>	<b>26614705</b>	<b>124406295</b>	
<b>Total</b>	<b>01</b>	<b>979431000</b>	<b>0</b>	<b>0</b>	<b>979431000</b>	<b>885909984</b>	<b>123386396</b>	<b>216907412</b>	<b>762523588</b>	
SH 02	Nishulk Dava Yojana									
GH 01	Nishulk Dava Yojana - Medical College and Associated Group of Hospitals , Jaipur									
V	P	203500000	0	0	203500000	173648905	2163510	32014605	171485395	15.73
<b>Total</b>	<b>01</b>	<b>203500000</b>	<b>0</b>	<b>0</b>	<b>203500000</b>	<b>173648905</b>	<b>2163510</b>	<b>32014605</b>	<b>171485395</b>	
GH 02	Nishulk Dava Yojana - Medical College and Associated Group of Hospitals, Bikaner									

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2210	Medical and Public Health								
SM	05	Medical Education, Training and Research								
MI	800	Other expenditure								
SH	02	Nishulk Dava Yojana								
GH	02	Nishulk Dava Yojana - Medical College and Associated Group of Hospitals, Bikaner								
V	P	34000000	0	0	34000000	31536900	3110509	5573609	28426391	16.39
<b>Total</b>	<b>02</b>	<b>34000000</b>	<b>0</b>	<b>0</b>	<b>34000000</b>	<b>31536900</b>	<b>3110509</b>	<b>5573609</b>	<b>28426391</b>	
GH	03	Nishulk Dava Yojana- Medical College and Associated Group of Hospitals , Udaipur								
V	P	52000000	0	0	52000000	50530867	1764540	3233673	48766327	6.22
<b>Total</b>	<b>03</b>	<b>52000000</b>	<b>0</b>	<b>0</b>	<b>52000000</b>	<b>50530867</b>	<b>1764540</b>	<b>3233673</b>	<b>48766327</b>	
GH	04	Nishulk Dava Yojana - Medical College and Associated Group of Hospitals , Ajmer								
V	P	21500000	0	0	21500000	21500000	2335814	2335814	19164186	10.86
<b>Total</b>	<b>04</b>	<b>21500000</b>	<b>0</b>	<b>0</b>	<b>21500000</b>	<b>21500000</b>	<b>2335814</b>	<b>2335814</b>	<b>19164186</b>	
GH	05	Nishulk Dava Yojana - Medical College and Associated Group of Hospitals , Jodhpur								
V	P	55000000	0	0	55000000	53640822	1634371	2993549	52006451	5.44
<b>Total</b>	<b>05</b>	<b>55000000</b>	<b>0</b>	<b>0</b>	<b>55000000</b>	<b>53640822</b>	<b>1634371</b>	<b>2993549</b>	<b>52006451</b>	
GH	06	Nishulk Dava Yojana - Medical College and Associated Group of Hospitals , Kota								
V	P	35000000	0	0	35000000	33620300	2666671	4046371	30953629	11.56
<b>Total</b>	<b>06</b>	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	<b>33620300</b>	<b>2666671</b>	<b>4046371</b>	<b>30953629</b>	
<b>Total</b>	<b>02</b>	<b>401000000</b>	<b>0</b>	<b>0</b>	<b>401000000</b>	<b>364477794</b>	<b>13675415</b>	<b>50197621</b>	<b>350802379</b>	
<b>Total</b>	<b>800</b>	<b>1380431000</b>	<b>0</b>	<b>0</b>	<b>1380431000</b>	<b>1250387778</b>	<b>137061811</b>	<b>267105033</b>	<b>1113325967</b>	
<b>Total</b>	<b>05</b>	<b>13459238000</b>	<b>0</b>	<b>0</b>	<b>13459238000</b>	<b>12512282073</b>	<b>1211333997</b>	<b>2158289924</b>	<b>11300948076</b>	
SM	06	Public Health								
MI	001	Direction and Administration								
SH	01	Head Office Establishment - Committed								
V	P	57336000	0	0	57336000	53232013	4565883	8669870	48666130	15.12
<b>Total</b>	<b>01</b>	<b>57336000</b>	<b>0</b>	<b>0</b>	<b>57336000</b>	<b>53232013</b>	<b>4565883</b>	<b>8669870</b>	<b>48666130</b>	
SH	02	Food Safety and Standards Authority								
GH	01	Establishment of Food Safety and Standards Authority Tribunal Court								
V	P	7769000	0	0	7769000	7352589	487541	903952	6865048	11.64
<b>Total</b>	<b>01</b>	<b>7769000</b>	<b>0</b>	<b>0</b>	<b>7769000</b>	<b>7352589</b>	<b>487541</b>	<b>903952</b>	<b>6865048</b>	
<b>Total</b>	<b>02</b>	<b>7769000</b>	<b>0</b>	<b>0</b>	<b>7769000</b>	<b>7352589</b>	<b>487541</b>	<b>903952</b>	<b>6865048</b>	
<b>Total</b>	<b>001</b>	<b>65105000</b>	<b>0</b>	<b>0</b>	<b>65105000</b>	<b>60584602</b>	<b>5053424</b>	<b>9573822</b>	<b>55531178</b>	
MI	003	Training								
SH	01	Public Health Training Institute								
GH	01	Through the Principal Medical College, Jaipur - Committed								
V	P	36470000	0	0	36470000	33934876	3145481	5680605	30789395	15.58
<b>Total</b>	<b>01</b>	<b>36470000</b>	<b>0</b>	<b>0</b>	<b>36470000</b>	<b>33934876</b>	<b>3145481</b>	<b>5680605</b>	<b>30789395</b>	
GH	04	Nursing College, Ajmer								
V	P	1000	0	0	1000	1000	0	0	1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2210	Medical and Public Health								
SM	06	Public Health								
MI	003	Training								
SH	01	Public Health Training Institute								
<b>Total</b>	01	<b>36471000</b>	<b>0</b>	<b>0</b>	<b>36471000</b>	<b>33935876</b>	<b>3145481</b>	<b>5680605</b>	<b>30790395</b>	
<b>Total</b>	003	<b>36471000</b>	<b>0</b>	<b>0</b>	<b>36471000</b>	<b>33935876</b>	<b>3145481</b>	<b>5680605</b>	<b>30790395</b>	
MI	101	Prevention and Control of Diseases								
SH	01	National Malaria Eradication Programme								
V	P	12900000	0	0	12900000	12900000			12900000	.00
<b>Total</b>	01	<b>12900000</b>	<b>0</b>	<b>0</b>	<b>12900000</b>	<b>12900000</b>	<b>0</b>	<b>0</b>	<b>12900000</b>	
SH	05	National Leprosy Control Programme								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	06	National Programme for prevention of visual defects and blindness control								
GH	20	Prevention of Visual Defects and Blindness Control - Committed								
V	P	99790000	0	0	99790000	92433851	8075563	15431712	84358288	15.46
<b>Total</b>	20	<b>99790000</b>	<b>0</b>	<b>0</b>	<b>99790000</b>	<b>92433851</b>	<b>8075563</b>	<b>15431712</b>	<b>84358288</b>	
<b>Total</b>	06	<b>99790000</b>	<b>0</b>	<b>0</b>	<b>99790000</b>	<b>92433851</b>	<b>8075563</b>	<b>15431712</b>	<b>84358288</b>	
SH	13	National Cancer Control Programme								
V	P	100000	0	0	100000	100000			100000	.00
<b>Total</b>	13	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
SH	19	Nishulk Dava Vitran Yojana								
GH	01	Through the Director, Medical and Health Services								
V	P	1073070000	0	0	1073070000	995575456	77330301	154824845	918245155	14.43
<b>Total</b>	01	<b>1073070000</b>	<b>0</b>	<b>0</b>	<b>1073070000</b>	<b>995575456</b>	<b>77330301</b>	<b>154824845</b>	<b>918245155</b>	
<b>Total</b>	19	<b>1073070000</b>	<b>0</b>	<b>0</b>	<b>1073070000</b>	<b>995575456</b>	<b>77330301</b>	<b>154824845</b>	<b>918245155</b>	
SH	20	Nishulk Janch Yojana								
GH	01	Through the Director, Medical and Health Services								
V	P	1312300000	0	0	1312300000	1237904498	72021681	146417183	1165882817	11.16
<b>Total</b>	01	<b>1312300000</b>	<b>0</b>	<b>0</b>	<b>1312300000</b>	<b>1237904498</b>	<b>72021681</b>	<b>146417183</b>	<b>1165882817</b>	
<b>Total</b>	20	<b>1312300000</b>	<b>0</b>	<b>0</b>	<b>1312300000</b>	<b>1237904498</b>	<b>72021681</b>	<b>146417183</b>	<b>1165882817</b>	
SH	22	Swine Flu Control Programme (through the Director, Medical and Health Services, Rajasthan, Jaipur)								
V	P	1500000	0	0	1500000	1500000			1500000	.00
<b>Total</b>	22	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	
SH	23	National Malaria Eradication Programme								
GH	01	National Malaria Eradication Programme - Committed								
V	P	606780000	0	0	606780000	573888322	37333538	70225216	536554784	11.57
<b>Total</b>	01	<b>606780000</b>	<b>0</b>	<b>0</b>	<b>606780000</b>	<b>573888322</b>	<b>37333538</b>	<b>70225216</b>	<b>536554784</b>	
<b>Total</b>	23	<b>606780000</b>	<b>0</b>	<b>0</b>	<b>606780000</b>	<b>573888322</b>	<b>37333538</b>	<b>70225216</b>	<b>536554784</b>	
SH	24	National Leprosy Control Programme								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2210	Medical and Public Health								
SM	06	Public Health								
MI	101	Prevention and Control of Diseases								
SH	24	National Leprosy Control Programme								
GH	01	National Laprocy Control Programme - Committed								
V	P	39106000	0	0	39106000	37013234	2796917	4889683	34216317	12.50
<b>Total</b>	01	<b>39106000</b>	<b>0</b>	<b>0</b>	<b>39106000</b>	<b>37013234</b>	<b>2796917</b>	<b>4889683</b>	<b>34216317</b>	
<b>Total</b>	24	<b>39106000</b>	<b>0</b>	<b>0</b>	<b>39106000</b>	<b>37013234</b>	<b>2796917</b>	<b>4889683</b>	<b>34216317</b>	
<b>Total</b>	101	<b>3145547000</b>	<b>0</b>	<b>0</b>	<b>3145547000</b>	<b>2951316361</b>	<b>197558000</b>	<b>391788639</b>	<b>2753758361</b>	
MI	102	Prevention of food adulteration								
SH	01	Prevention of food adulteration								
GH	01	Prevention of food adulteration - Committed								
V	P	13651000	0	0	13651000	13191456	692174	1151718	12499282	8.44
<b>Total</b>	01	<b>13651000</b>	<b>0</b>	<b>0</b>	<b>13651000</b>	<b>13191456</b>	<b>692174</b>	<b>1151718</b>	<b>12499282</b>	
<b>Total</b>	01	<b>13651000</b>	<b>0</b>	<b>0</b>	<b>13651000</b>	<b>13191456</b>	<b>692174</b>	<b>1151718</b>	<b>12499282</b>	
<b>Total</b>	102	<b>13651000</b>	<b>0</b>	<b>0</b>	<b>13651000</b>	<b>13191456</b>	<b>692174</b>	<b>1151718</b>	<b>12499282</b>	
MI	104	Drug Control								
SH	01	Drug Control Establishment								
GH	03	Through the Director, Medical and Health Services - Committed								
V	P	160464000	0	0	160464000	149389951	12664843	23738892	136725108	14.79
<b>Total</b>	03	<b>160464000</b>	<b>0</b>	<b>0</b>	<b>160464000</b>	<b>149389951</b>	<b>12664843</b>	<b>23738892</b>	<b>136725108</b>	
GH	04	Drug Control Establishment, Ayurveda - Committed								
V	P	12480000	0	0	12480000	12282579	913152	1110573	11369427	8.90
<b>Total</b>	04	<b>12480000</b>	<b>0</b>	<b>0</b>	<b>12480000</b>	<b>12282579</b>	<b>913152</b>	<b>1110573</b>	<b>11369427</b>	
<b>Total</b>	01	<b>172944000</b>	<b>0</b>	<b>0</b>	<b>172944000</b>	<b>161672530</b>	<b>13577995</b>	<b>24849465</b>	<b>148094535</b>	
SH	02	Diploma Course of Pharmacy								
V	P	300000	0	0	300000	300000			300000	.00
<b>Total</b>	02	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	
SH	03	Diploma Course of Pharmacy								
GH	01	Diploma Course of Pharmacy - Committed								
V	P	16007000	0	0	16007000	15055013	1421447	2373434	13633566	14.83
<b>Total</b>	01	<b>16007000</b>	<b>0</b>	<b>0</b>	<b>16007000</b>	<b>15055013</b>	<b>1421447</b>	<b>2373434</b>	<b>13633566</b>	
<b>Total</b>	03	<b>16007000</b>	<b>0</b>	<b>0</b>	<b>16007000</b>	<b>15055013</b>	<b>1421447</b>	<b>2373434</b>	<b>13633566</b>	
SH	04	Strengthening of Drug Regulatory System								
GH	01	Through the Drug Controller								
V	P	39931000	0	0	39931000	37900445.8	2733846.8	4764401	35166599	11.93
V	C	41665000	0	0	41665000	39360229.2	2048290.2	4353061	37311939	10.45
<b>Total</b>	01	<b>81596000</b>	<b>0</b>	<b>0</b>	<b>81596000</b>	<b>77260675</b>	<b>4782137</b>	<b>9117462</b>	<b>72478538</b>	
<b>Total</b>	04	<b>81596000</b>	<b>0</b>	<b>0</b>	<b>81596000</b>	<b>77260675</b>	<b>4782137</b>	<b>9117462</b>	<b>72478538</b>	
<b>Total</b>	104	<b>270847000</b>	<b>0</b>	<b>0</b>	<b>270847000</b>	<b>254288218</b>	<b>19781579</b>	<b>36340361</b>	<b>234506639</b>	
MI	107	Public Health Laboratories								

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Grant Number		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2210	Medical and Public Health									
SM 06	Public Health									
MI 107	Public Health Laboratories									
SH 01	Bacteriological Laboratories									
V	P	13106000	0	0	13106000	12192159	697788	1611629	11494371	12.30
<b>Total</b>	<b>01</b>	<b>13106000</b>	<b>0</b>	<b>0</b>	<b>13106000</b>	<b>12192159</b>	<b>697788</b>	<b>1611629</b>	<b>11494371</b>	
SH 02	Bacteriological Laboratories									
GH 01	Bacteria Related Laboratory - Committed									
V	P	47053000	0	0	47053000	44510513	3263127	5805614	41247386	12.34
<b>Total</b>	<b>01</b>	<b>47053000</b>	<b>0</b>	<b>0</b>	<b>47053000</b>	<b>44510513</b>	<b>3263127</b>	<b>5805614</b>	<b>41247386</b>	
<b>Total</b>	<b>02</b>	<b>47053000</b>	<b>0</b>	<b>0</b>	<b>47053000</b>	<b>44510513</b>	<b>3263127</b>	<b>5805614</b>	<b>41247386</b>	
<b>Total</b>	<b>107</b>	<b>60159000</b>	<b>0</b>	<b>0</b>	<b>60159000</b>	<b>56702672</b>	<b>3960915</b>	<b>7417243</b>	<b>52741757</b>	
MI 190	Assistance to Public Sector and Other Undertakings									
SH 01	Assistance to Public Sector and other Undertakings									
GH 01	Assistance to Rajasthan Medical Services Corporation									
V	P	2932397000	0	0	2932397000	2199298000		733099000	2199298000	25.00
<b>Total</b>	<b>01</b>	<b>2932397000</b>	<b>0</b>	<b>0</b>	<b>2932397000</b>	<b>2199298000</b>	<b>0</b>	<b>733099000</b>	<b>2199298000</b>	
<b>Total</b>	<b>01</b>	<b>2932397000</b>	<b>0</b>	<b>0</b>	<b>2932397000</b>	<b>2199298000</b>	<b>0</b>	<b>733099000</b>	<b>2199298000</b>	
<b>Total</b>	<b>190</b>	<b>2932397000</b>	<b>0</b>	<b>0</b>	<b>2932397000</b>	<b>2199298000</b>	<b>0</b>	<b>733099000</b>	<b>2199298000</b>	
MI 196	Assistance to Zila Parishads/ District level Panchayats									
SH 01	District level Establishment									
GH 02	National Leprosy Control Programme - Committed									
V	P	14000	0	0	14000	14000			14000	.00
<b>Total</b>	<b>02</b>	<b>14000</b>	<b>0</b>	<b>0</b>	<b>14000</b>	<b>14000</b>	<b>0</b>	<b>0</b>	<b>14000</b>	
<b>Total</b>	<b>01</b>	<b>14000</b>	<b>0</b>	<b>0</b>	<b>14000</b>	<b>14000</b>	<b>0</b>	<b>0</b>	<b>14000</b>	
<b>Total</b>	<b>196</b>	<b>14000</b>	<b>0</b>	<b>0</b>	<b>14000</b>	<b>14000</b>	<b>0</b>	<b>0</b>	<b>14000</b>	
MI 197	Assistance to Block Panchayats/ Intermediate level Panchayats									
SH 01	Block level Establishment									
GH 01	Block Chief Medical Officer									
V	P	16650000	0	0	16650000	15227031	1381842	2804811	13845189	16.85
<b>Total</b>	<b>01</b>	<b>16650000</b>	<b>0</b>	<b>0</b>	<b>16650000</b>	<b>15227031</b>	<b>1381842</b>	<b>2804811</b>	<b>13845189</b>	
GH 02	Block Chief Medical Officer - Committed									
V	P	1210831000	0	0	1210831000	1132634882	95863768	174059886	1036771114	14.38
<b>Total</b>	<b>02</b>	<b>1210831000</b>	<b>0</b>	<b>0</b>	<b>1210831000</b>	<b>1132634882</b>	<b>95863768</b>	<b>174059886</b>	<b>1036771114</b>	
<b>Total</b>	<b>01</b>	<b>1227481000</b>	<b>0</b>	<b>0</b>	<b>1227481000</b>	<b>1147861913</b>	<b>97245610</b>	<b>176864697</b>	<b>1050616303</b>	
<b>Total</b>	<b>197</b>	<b>1227481000</b>	<b>0</b>	<b>0</b>	<b>1227481000</b>	<b>1147861913</b>	<b>97245610</b>	<b>176864697</b>	<b>1050616303</b>	
MI 800	Other expenditure									
SH 04	Public Health Insurance Scheme									
GH 01	Through the Director, Medical and Health Services									
V	P	6688002000	0	0	6688002000	6688002000			6688002000	.00
V	C	1000	0	0	1000	1000			1000	.00

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Grant Number:		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2210	Medical and Public Health								
SM	06	Public Health								
MI	800	Other expenditure								
SH	04	Public Health Insurance Scheme								
GH	01	Through the Director, Medical and Health Services								
<b>Total</b>	01	<b>6688003000</b>	<b>0</b>	<b>0</b>	<b>6688003000</b>	<b>6688003000</b>	<b>0</b>	<b>0</b>	<b>6688003000</b>	
<b>Total</b>	04	<b>6688003000</b>	<b>0</b>	<b>0</b>	<b>6688003000</b>	<b>6688003000</b>	<b>0</b>	<b>0</b>	<b>6688003000</b>	
SH	90	Payment of compensation under Guaranteed Delivery of Public Services Act								
GH	01	Payment of Compensation- Director, Medical and Health Services- Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	90	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	800	<b>6688004000</b>	<b>0</b>	<b>0</b>	<b>6688004000</b>	<b>6688004000</b>	<b>0</b>	<b>0</b>	<b>6688004000</b>	
<b>Total</b>	06	<b>14439676000</b>	<b>0</b>	<b>0</b>	<b>14439676000</b>	<b>13405197098</b>	<b>327437183</b>	<b>1361916085</b>	<b>13077759915</b>	
<b>Total</b>	2210	<b>85990611000</b>	<b>0</b>	<b>0</b>	<b>85990611000</b>	<b>80459338979</b>	<b>5918061018</b>	<b>11449333039</b>	<b>74541277961</b>	
MH	2211	Family Welfare								
MI	001	Direction and Administration								
SH	01	State Secretariat Cell								
V	P	402000	0	0	402000	402000			402000	.00
V	C	585000	0	0	585000	520965	132339	196374	388626	33.57
<b>Total</b>	01	<b>987000</b>	<b>0</b>	<b>0</b>	<b>987000</b>	<b>922965</b>	<b>132339</b>	<b>196374</b>	<b>790626</b>	
SH	02	State Family Welfare Bureau								
V	P	39341000	0	0	39341000	39216380	51529	176149	39164851	.45
V	C	58000000	0	0	58000000	51973048	8568411	14595363	43404637	25.16
<b>Total</b>	02	<b>97341000</b>	<b>0</b>	<b>0</b>	<b>97341000</b>	<b>91189428</b>	<b>8619940</b>	<b>14771512</b>	<b>82569488</b>	
SH	03	District Family Welfare Bureau								
GH	01	Family Welfare Bureau - Committed								
V	P	16215000	0	0	16215000	15283125	1147188	2079063	14135937	12.82
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>16216000</b>	<b>0</b>	<b>0</b>	<b>16216000</b>	<b>15284125</b>	<b>1147188</b>	<b>2079063</b>	<b>14136937</b>	
<b>Total</b>	03	<b>16216000</b>	<b>0</b>	<b>0</b>	<b>16216000</b>	<b>15284125</b>	<b>1147188</b>	<b>2079063</b>	<b>14136937</b>	
<b>Total</b>	001	<b>114544000</b>	<b>0</b>	<b>0</b>	<b>114544000</b>	<b>107396518</b>	<b>9899467</b>	<b>17046949</b>	<b>97497051</b>	
MI	003	Training								
SH	01	Regional Health and Family Welfare Training Centre								
V	P	16260000	0	0	16260000	15466364	679702	1473338	14786662	9.06
V	C	22500000	0	0	22500000	20297775	2173541	4375766	18124234	19.45
<b>Total</b>	01	<b>38760000</b>	<b>0</b>	<b>0</b>	<b>38760000</b>	<b>35764139</b>	<b>2853243</b>	<b>5849104</b>	<b>32910896</b>	
SH	02	Training of Auxiliary Nurses, Midwife Dai and Female Health Supervisors								
V	P	110792000	0	0	110792000	102640697	7454819	15606122	95185878	14.09
V	C	162000000	0	0	162000000	152407463	12246477	21839014	140160986	13.48
<b>Total</b>	02	<b>272792000</b>	<b>0</b>	<b>0</b>	<b>272792000</b>	<b>255048160</b>	<b>19701296</b>	<b>37445136</b>	<b>235346864</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2211	Family Welfare								
MI	003	Training								
<b>Total</b>	<b>003</b>	<b>311552000</b>	<b>0</b>	<b>0</b>	<b>311552000</b>	<b>290812299</b>	<b>22554539</b>	<b>43294240</b>	<b>268257760</b>	
MI	102	Urban Family Welfare Services								
SH	01	Urban Family Welfare Centre prevalent by the State Government								
V	P	487950000	0	0	487950000	466665113	20587242	41872129	446077871	8.58
V	C	190000000	0	0	190000000	168603526	26789661	48186135	141813865	25.36
<b>Total</b>	<b>01</b>	<b>677950000</b>	<b>0</b>	<b>0</b>	<b>677950000</b>	<b>635268639</b>	<b>47376903</b>	<b>90058264</b>	<b>587891736</b>	
SH	02	Urban Family Welfare Centre prevalent by the Autonomous Institutions and Voluntary Organisations								
V	C	5000000	0	0	5000000	5000000			5000000	.00
<b>Total</b>	<b>02</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
<b>Total</b>	<b>102</b>	<b>682950000</b>	<b>0</b>	<b>0</b>	<b>682950000</b>	<b>640268639</b>	<b>47376903</b>	<b>90058264</b>	<b>592891736</b>	
MI	104	Transport								
SH	01	Funds for Petrol, Oil Lubricant and major repairs of Vehicles								
GH	03	District Family Welfare Bureau								
V	P	5000000	0	0	5000000	4956234	80190	123956	4876044	2.48
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>5001000</b>	<b>0</b>	<b>0</b>	<b>5001000</b>	<b>4957234</b>	<b>80190</b>	<b>123956</b>	<b>4877044</b>	
<b>Total</b>	<b>01</b>	<b>5001000</b>	<b>0</b>	<b>0</b>	<b>5001000</b>	<b>4957234</b>	<b>80190</b>	<b>123956</b>	<b>4877044</b>	
SH	02	State Health Transport Organisation								
C	P	5000000	0	0	5000000	5000000	30000	30000	4970000	.60
<b>Total</b>	<b>02</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>30000</b>	<b>30000</b>	<b>4970000</b>	
<b>Total</b>	<b>104</b>	<b>10001000</b>	<b>0</b>	<b>0</b>	<b>10001000</b>	<b>9957234</b>	<b>110190</b>	<b>153956</b>	<b>9847044</b>	
MI	105	Compensation								
SH	03	Measures for Population Control								
GH	01	Raj Lakshmi Unit Scheme								
V	P	4000000	0	0	4000000	3740000		260000	3740000	6.50
<b>Total</b>	<b>01</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>3740000</b>	<b>0</b>	<b>260000</b>	<b>3740000</b>	
GH	06	Implementation of New Population Policy								
V	P	38329000	0	0	38329000	38329000			38329000	.00
<b>Total</b>	<b>06</b>	<b>38329000</b>	<b>0</b>	<b>0</b>	<b>38329000</b>	<b>38329000</b>	<b>0</b>	<b>0</b>	<b>38329000</b>	
GH	07	Assistance to B.P.L. Women on first delivery								
V	P	15000000	0	0	15000000	15000000	727350	727350	14272650	4.85
<b>Total</b>	<b>07</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>15000000</b>	<b>727350</b>	<b>727350</b>	<b>14272650</b>	
GH	11	Compensation in unsuccessful Sterilisation Cases								
V	P	45000000	0	0	45000000	45000000	1830000	1830000	43170000	4.07
<b>Total</b>	<b>11</b>	<b>45000000</b>	<b>0</b>	<b>0</b>	<b>45000000</b>	<b>45000000</b>	<b>1830000</b>	<b>1830000</b>	<b>43170000</b>	
GH	12	Subh Lakshmi Yojana								
V	P	487800000	0	0	487800000	487800000			487800000	.00
<b>Total</b>	<b>12</b>	<b>487800000</b>	<b>0</b>	<b>0</b>	<b>487800000</b>	<b>487800000</b>	<b>0</b>	<b>0</b>	<b>487800000</b>	



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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2211	Family Welfare								
MI	105	Compensation								
SH	03	Measures for Population Control								
<b>Total</b>	03	<b>590129000</b>	<b>0</b>	<b>0</b>	<b>590129000</b>	<b>589869000</b>	<b>2557350</b>	<b>2817350</b>	<b>587311650</b>	
<b>Total</b>	105	<b>590129000</b>	<b>0</b>	<b>0</b>	<b>590129000</b>	<b>589869000</b>	<b>2557350</b>	<b>2817350</b>	<b>587311650</b>	
MI	196	Assistance to Zila Parishads / District level Panchayats								
SH	01	District level Establishment								
GH	01	District Family Welfare Bureau								
V	P	706302000	0	0	706302000	642354210.8	68767818.2	132715607.4	573586392.6	18.79
V	C	345000000	0	0	345000000	317140203.2	35005593.8	62865390.6	282134609.4	18.22
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1051303000</b>	<b>0</b>	<b>0</b>	<b>1051303000</b>	<b>959495414</b>	<b>103773412</b>	<b>195580998</b>	<b>855722002</b>	
<b>Total</b>	01	<b>1051303000</b>	<b>0</b>	<b>0</b>	<b>1051303000</b>	<b>959495414</b>	<b>103773412</b>	<b>195580998</b>	<b>855722002</b>	
<b>Total</b>	196	<b>1051303000</b>	<b>0</b>	<b>0</b>	<b>1051303000</b>	<b>959495414</b>	<b>103773412</b>	<b>195580998</b>	<b>855722002</b>	
MI	197	Assistance to Block Panchayats/ Intermediate level Panchayats								
SH	01	Block level Establishment								
GH	01	Rural Family Welfare Centre on Primary Health Centres - Committed								
V	P	663973000	0	0	663973000	636597031	35031203	62407172	601565828	9.40
<b>Total</b>	01	<b>663973000</b>	<b>0</b>	<b>0</b>	<b>663973000</b>	<b>636597031</b>	<b>35031203</b>	<b>62407172</b>	<b>601565828</b>	
GH	02	Rural Sub-Centres								
V	P	3156200000	0	0	3156200000	2965378190	216934719	407756529	2748443471	12.92
V	C	4100001000	0	0	4100001000	3786487485	330426492	643940007	3456060993	15.71
<b>Total</b>	02	<b>7256201000</b>	<b>0</b>	<b>0</b>	<b>7256201000</b>	<b>6751865675</b>	<b>547361211</b>	<b>1051696536</b>	<b>6204504464</b>	
<b>Total</b>	01	<b>7920174000</b>	<b>0</b>	<b>0</b>	<b>7920174000</b>	<b>7388462706</b>	<b>582392414</b>	<b>1114103708</b>	<b>6806070292</b>	
<b>Total</b>	197	<b>7920174000</b>	<b>0</b>	<b>0</b>	<b>7920174000</b>	<b>7388462706</b>	<b>582392414</b>	<b>1114103708</b>	<b>6806070292</b>	
MI	200	Other Services and Supplies								
SH	01	Conventional Contraceptives								
V	C	140000000	0	0	140000000	140000000			140000000	.00
<b>Total</b>	01	<b>140000000</b>	<b>0</b>	<b>0</b>	<b>140000000</b>	<b>140000000</b>	<b>0</b>	<b>0</b>	<b>140000000</b>	
<b>Total</b>	200	<b>140000000</b>	<b>0</b>	<b>0</b>	<b>140000000</b>	<b>140000000</b>	<b>0</b>	<b>0</b>	<b>140000000</b>	
MI	800	Other expenditure								
SH	02	National Rural Health Mission (NRHM)								
GH	01	B.P.L. Mukhya Mantri Jeevan Raksha Kosh								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	State wide Emergency Ambulance Service (EMRI)								
V	P	631498000	0	0	631498000	631498000			631498000	.00
V	C	174678000	0	0	174678000	174678000			174678000	.00
<b>Total</b>	02	<b>806176000</b>	<b>0</b>	<b>0</b>	<b>806176000</b>	<b>806176000</b>	<b>0</b>	<b>0</b>	<b>806176000</b>	
GH	03	National Rural Health Mission (NRHM)								
V	P	2200463000	0	0	2200463000	2200463000			2200463000	.00

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2211	Family Welfare								
MI	800	Other expenditure								
SH	02	National Rural Health Mission (NRHM)								
GH	03	National Rural Health Mission (NRHM)								
V	C	6879299000	0	0	6879299000	5467299000	1412000000	5467299000	20.53	
<b>Total</b>	<b>03</b>	<b>9079762000</b>	<b>0</b>	<b>0</b>	<b>9079762000</b>	<b>7667762000</b>	<b>0</b>	<b>1412000000</b>	<b>7667762000</b>	
GH	04	Stock Management Programme								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>9885940000</b>	<b>0</b>	<b>0</b>	<b>9885940000</b>	<b>8473940000</b>	<b>0</b>	<b>1412000000</b>	<b>8473940000</b>	
SH	03	National Urban Health Mission (NUHM)								
GH	03	National Urban Health Mission (NUHM)								
V	P	169520000	0	0	169520000	169520000		169520000	.00	
V	C	254381000	0	0	254381000	254381000		254381000	.00	
<b>Total</b>	<b>03</b>	<b>423901000</b>	<b>0</b>	<b>0</b>	<b>423901000</b>	<b>423901000</b>	<b>0</b>	<b>0</b>	<b>423901000</b>	
<b>Total</b>	<b>03</b>	<b>423901000</b>	<b>0</b>	<b>0</b>	<b>423901000</b>	<b>423901000</b>	<b>0</b>	<b>0</b>	<b>423901000</b>	
SH	04	Scheme to develop labour Center								
V	P	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	<b>04</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	05	Management of Community based Malnourished Children								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	06	Effective Monitoring of Health and Family Welfare Programmes								
GH	01	Training of ASHA / ANM on Pilot basis through Tablet PC								
V	P	3000	0	0	3000	3000		3000	.00	
<b>Total</b>	<b>01</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	<b>06</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH	07	Scheme of Health and Hygiene of Adolescent girls								
V	P	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	<b>07</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	09	Distribution of Baby Kit to new born girls in government hospitals								
GH	01	Indira Priyadarshini Baby Kit distribution								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>09</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>800</b>	<b>10309850000</b>	<b>0</b>	<b>0</b>	<b>10309850000</b>	<b>8897850000</b>	<b>0</b>	<b>1412000000</b>	<b>8897850000</b>	
<b>Total</b>	<b>2211</b>	<b>21130503000</b>	<b>0</b>	<b>0</b>	<b>21130503000</b>	<b>19024111810</b>	<b>768664275</b>	<b>2875055465</b>	<b>18255447535</b>	
MH	3606	Aid Materials and Equipments								
MI	800	Other expenditure								
SH	01	Other expenditure								
GH	01	External aid in the form of kinds - Committed								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3606	Aid Materials and Equipments								
MI	800	Other expenditure								
SH	01	Other expenditure								
GH	01	External aid in the form of kinds - Committed								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	800	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	3606	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MH	4210	Capital Outlay on Medical and Public Health								
SM	01	Urban Health Services								
MI	110	Hospital and Dispensaries								
SH	03	Through the Ayurved Department								
V	P	19990000	0	0	19990000	19990000		19990000	.00	
<b>Total</b>	03	<b>19990000</b>	<b>0</b>	<b>0</b>	<b>19990000</b>	<b>19990000</b>	<b>0</b>	<b>0</b>	<b>19990000</b>	
SH	07	Construction works through the Medical and Health Department								
GH	01	Construction Works								
V	P	201293000	0	0	201293000	201293000		201293000	.00	
<b>Total</b>	01	<b>201293000</b>	<b>0</b>	<b>0</b>	<b>201293000</b>	<b>201293000</b>	<b>0</b>	<b>0</b>	<b>201293000</b>	
<b>Total</b>	07	<b>201293000</b>	<b>0</b>	<b>0</b>	<b>201293000</b>	<b>201293000</b>	<b>0</b>	<b>0</b>	<b>201293000</b>	
SH	10	Hospital and Dispensaries - Homeopathy								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	14	Hospital and Dispensaries - Mobile Units								
GH	01	Mobile Surgical Unit, Jaipur								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	14	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	15	Strengthening of Drug Regulatory System								
GH	01	Through the Drug Controller								
V	P	3000	0	0	3000	3000		3000	.00	
V	C	3000	0	0	3000	3000		3000	.00	
<b>Total</b>	01	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
<b>Total</b>	15	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
<b>Total</b>	110	<b>221291000</b>	<b>0</b>	<b>0</b>	<b>221291000</b>	<b>221291000</b>	<b>0</b>	<b>0</b>	<b>221291000</b>	
<b>Total</b>	01	<b>221291000</b>	<b>0</b>	<b>0</b>	<b>221291000</b>	<b>221291000</b>	<b>0</b>	<b>0</b>	<b>221291000</b>	
SM	02	Rural Health Services (Directorate of Medical and Health Services)								
MI	800	Other expenditure								
SH	02	NABARD Loan based Schemes								
GH	01	Construction of Health Sub-Centres								
V	P	61000000	0	0	61000000	61000000		61000000	.00	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4210	Capital Outlay on Medical and Public Health								
SM	02	Rural Health Services (Directorate of Medical and Health Services)								
MI	800	Other expenditure								
SH	02	NABARD Loan based Schemes								
GH	01	Construction of Health Sub-Centres								
<b>Total</b>	01	<b>61000000</b>	<b>0</b>	<b>0</b>	<b>61000000</b>	<b>61000000</b>	<b>0</b>	<b>0</b>	<b>61000000</b>	
GH	02	Construction of Primary Health Centres								
V	P	249000000	0	0	249000000	249000000			249000000	.00
<b>Total</b>	02	<b>249000000</b>	<b>0</b>	<b>0</b>	<b>249000000</b>	<b>249000000</b>	<b>0</b>	<b>0</b>	<b>249000000</b>	
GH	03	Construction of Community Health Centres								
V	P	269335000	0	0	269335000	269335000			269335000	.00
<b>Total</b>	03	<b>269335000</b>	<b>0</b>	<b>0</b>	<b>269335000</b>	<b>269335000</b>	<b>0</b>	<b>0</b>	<b>269335000</b>	
<b>Total</b>	02	<b>579335000</b>	<b>0</b>	<b>0</b>	<b>579335000</b>	<b>579335000</b>	<b>0</b>	<b>0</b>	<b>579335000</b>	
<b>Total</b>	800	<b>579335000</b>	<b>0</b>	<b>0</b>	<b>579335000</b>	<b>579335000</b>	<b>0</b>	<b>0</b>	<b>579335000</b>	
<b>Total</b>	02	<b>579335000</b>	<b>0</b>	<b>0</b>	<b>579335000</b>	<b>579335000</b>	<b>0</b>	<b>0</b>	<b>579335000</b>	
SM	03	Medical Education.Training and Research								
MI	105	Allopathy								
SH	07	Other expenditure								
GH	01	Medical College, Jaipur								
V	P	162001000	0	0	162001000	162001000			162001000	.00
<b>Total</b>	01	<b>162001000</b>	<b>0</b>	<b>0</b>	<b>162001000</b>	<b>162001000</b>	<b>0</b>	<b>0</b>	<b>162001000</b>	
GH	03	Medical College, Udaipur								
V	P	50002000	0	0	50002000	50002000			50002000	.00
<b>Total</b>	03	<b>50002000</b>	<b>0</b>	<b>0</b>	<b>50002000</b>	<b>50002000</b>	<b>0</b>	<b>0</b>	<b>50002000</b>	
GH	04	Medical College, Ajmer								
V	P	4000	0	0	4000	4000			4000	.00
<b>Total</b>	04	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
GH	05	Medical College, Jodhpur								
V	P	172042000	0	0	172042000	172042000			172042000	.00
<b>Total</b>	05	<b>172042000</b>	<b>0</b>	<b>0</b>	<b>172042000</b>	<b>172042000</b>	<b>0</b>	<b>0</b>	<b>172042000</b>	
GH	06	Medical College, Kota								
V	P	82450000	0	0	82450000	82450000			82450000	.00
<b>Total</b>	06	<b>82450000</b>	<b>0</b>	<b>0</b>	<b>82450000</b>	<b>82450000</b>	<b>0</b>	<b>0</b>	<b>82450000</b>	
GH	07	Medical Education Directorate								
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	07	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	07	<b>466502000</b>	<b>0</b>	<b>0</b>	<b>466502000</b>	<b>466502000</b>	<b>0</b>	<b>0</b>	<b>466502000</b>	
SH	12	State Cancer Institute								
GH	01	S.M.S. Medical College, Jaipur								
V	P	82301000	0	0	82301000	82301000			82301000	.00
V	C	123501000	0	0	123501000	123501000			123501000	.00

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		O	S	R	T					
MH 4210		Capital Outlay on Medical and Public Health								
SM 03		Medical Education.Training and Research								
MI 105		Allopathy								
SH 12		State Cancer Institute								
GH 01		S.M.S. Medical College, Jaipur								
<b>Total</b>	01	<b>205802000</b>	<b>0</b>	<b>0</b>	<b>205802000</b>	<b>205802000</b>	<b>0</b>	<b>0</b>	<b>205802000</b>	
<b>Total</b>	12	<b>205802000</b>	<b>0</b>	<b>0</b>	<b>205802000</b>	<b>205802000</b>	<b>0</b>	<b>0</b>	<b>205802000</b>	
SH 13		Tertiary Cancer Care Centre								
GH 01		Medical College, Bikaner								
V	P	32900000	0	0	32900000	32900000		32900000		.00
V	C	30600000	0	0	30600000	30600000		30600000		.00
<b>Total</b>	01	<b>63500000</b>	<b>0</b>	<b>0</b>	<b>63500000</b>	<b>63500000</b>	<b>0</b>	<b>0</b>	<b>63500000</b>	
<b>Total</b>	13	<b>63500000</b>	<b>0</b>	<b>0</b>	<b>63500000</b>	<b>63500000</b>	<b>0</b>	<b>0</b>	<b>63500000</b>	
SH 14		National Mental Health Scheme								
GH 01		Medical College, Bikaner								
V	P	26800000	0	0	26800000	26800000		26800000		.00
V	C	11181000	0	0	11181000	11181000		11181000		.00
<b>Total</b>	01	<b>37981000</b>	<b>0</b>	<b>0</b>	<b>37981000</b>	<b>37981000</b>	<b>0</b>	<b>0</b>	<b>37981000</b>	
<b>Total</b>	14	<b>37981000</b>	<b>0</b>	<b>0</b>	<b>37981000</b>	<b>37981000</b>	<b>0</b>	<b>0</b>	<b>37981000</b>	
SH 15		Acceleration in UG seats								
GH 01		Medical College, Kota								
V	P	2000	0	0	2000	2000		2000		.00
V	C	2000	0	0	2000	2000		2000		.00
<b>Total</b>	01	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
GH 02		Medical College, Udaipur								
V	P	2000	0	0	2000	2000		2000		.00
V	C	2000	0	0	2000	2000		2000		.00
<b>Total</b>	02	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
GH 03		Medical College, Ajmer								
V	P	2000	0	0	2000	2000		2000		.00
V	C	2000	0	0	2000	2000		2000		.00
<b>Total</b>	03	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	15	<b>12000</b>	<b>0</b>	<b>0</b>	<b>12000</b>	<b>12000</b>	<b>0</b>	<b>0</b>	<b>12000</b>	
SH 16		Elevation Phase III of Medical College under PMSSY								
GH 01		Medical College, Udaipur								
V	P	164801000	0	0	164801000	164801000		164801000		.00
<b>Total</b>	01	<b>164801000</b>	<b>0</b>	<b>0</b>	<b>164801000</b>	<b>164801000</b>	<b>0</b>	<b>0</b>	<b>164801000</b>	
GH 02		Medical College, Kota								
V	P	50001000	0	0	50001000	50001000		50001000		.00
<b>Total</b>	02	<b>50001000</b>	<b>0</b>	<b>0</b>	<b>50001000</b>	<b>50001000</b>	<b>0</b>	<b>0</b>	<b>50001000</b>	
GH 03		Medical College, Bikaner								

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		O	S	R	T					
MH 4210		Capital Outlay on Medical and Public Health								
SM 03		Medical Education.Training and Research								
MI 105		Allopathy								
SH 16		Elevation Phase III of Medical College under PMSSY								
GH 03		Medical College, Bikaner								
V	P	103000000	0	0	103000000	103000000		103000000		.00
<b>Total</b>	03	<b>103000000</b>	<b>0</b>	<b>0</b>	<b>103000000</b>	<b>103000000</b>	<b>0</b>	<b>0</b>	<b>103000000</b>	
<b>Total</b>	16	<b>317802000</b>	<b>0</b>	<b>0</b>	<b>317802000</b>	<b>317802000</b>	<b>0</b>	<b>0</b>	<b>317802000</b>	
SH 17		Elevation phase IV of medical colleges under PMSSY								
GH 01		Medical College, Jaipur								
V	P	30001000	0	0	30001000	30001000		30001000		.00
<b>Total</b>	01	<b>30001000</b>	<b>0</b>	<b>0</b>	<b>30001000</b>	<b>30001000</b>	<b>0</b>	<b>0</b>	<b>30001000</b>	
<b>Total</b>	17	<b>30001000</b>	<b>0</b>	<b>0</b>	<b>30001000</b>	<b>30001000</b>	<b>0</b>	<b>0</b>	<b>30001000</b>	
SH 18		Strengthening and Elevation of medical colleges in state government for acceleration in PG seats - Phase II								
GH 01		S.M.S. Medical College, Jaipur								
V	P	47200000	0	0	47200000	47200000		47200000		.00
V	C	208500000	0	0	208500000	208500000		208500000		.00
<b>Total</b>	01	<b>255700000</b>	<b>0</b>	<b>0</b>	<b>255700000</b>	<b>255700000</b>	<b>0</b>	<b>0</b>	<b>255700000</b>	
GH 02		Medical College, Bikaner								
V	P	2000	0	0	2000	2000		2000		.00
V	C	2000	0	0	2000	2000		2000		.00
<b>Total</b>	02	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
GH 03		Medical College, Jodhpur								
V	P	2000	0	0	2000	2000		2000		.00
V	C	2000	0	0	2000	2000		2000		.00
<b>Total</b>	03	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
GH 04		Medical College, Ajmer								
V	P	2000	0	0	2000	2000		2000		.00
V	C	2000	0	0	2000	2000		2000		.00
<b>Total</b>	04	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
GH 05		Medical College, Udaipur								
V	P	2000	0	0	2000	2000		2000		.00
V	C	2000	0	0	2000	2000		2000		.00
<b>Total</b>	05	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
GH 06		Medical College, Kota								
V	P	2000	0	0	2000	2000		2000		.00
V	C	2000	0	0	2000	2000		2000		.00
<b>Total</b>	06	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	18	<b>255720000</b>	<b>0</b>	<b>0</b>	<b>255720000</b>	<b>255720000</b>	<b>0</b>	<b>0</b>	<b>255720000</b>	
<b>Total</b>	105	<b>1377320000</b>	<b>0</b>	<b>0</b>	<b>1377320000</b>	<b>1377320000</b>	<b>0</b>	<b>0</b>	<b>1377320000</b>	

Month & Year of Account		5 2020								
Grant Number:		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4210	Capital Outlay on Medical and Public Health									
SM 03	Medical Education, Training and Research									
<b>Total</b>	<b>03</b>	<b>1377320000</b>	<b>0</b>	<b>0</b>	<b>1377320000</b>	<b>1377320000</b>	<b>0</b>	<b>0</b>	<b>1377320000</b>	
SM 80	General									
MI 190	Investment in Public Sector and Other Undertakings									
SH 01	Investment in Rajasthan Medical Services Corporation									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>190</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>80</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>4210</b>	<b>2177947000</b>	<b>0</b>	<b>0</b>	<b>2177947000</b>	<b>2177947000</b>	<b>0</b>	<b>0</b>	<b>2177947000</b>	
<b>Total</b>	<b>026</b>	<b>109299062000</b>	<b>0</b>	<b>0</b>	<b>109299062000</b>	<b>101661398789</b>	<b>6686725293</b>	<b>14324388504</b>	<b>94974673496</b>	
Month & Year of Account		5 2020								
Grant Number:		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2215	Water Supply and Sanitation									
SM 01	Water Supply									
MI 003	Training									
SH 01	Training									
GH 01	Subordinate Engineering Training Institute									
V P		20294000	0	0	20294000	19630598	1928065	2591467	17702533	12.77
<b>Total</b>	<b>01</b>	<b>20294000</b>	<b>0</b>	<b>0</b>	<b>20294000</b>	<b>19630598</b>	<b>1928065</b>	<b>2591467</b>	<b>17702533</b>	
<b>Total</b>	<b>01</b>	<b>20294000</b>	<b>0</b>	<b>0</b>	<b>20294000</b>	<b>19630598</b>	<b>1928065</b>	<b>2591467</b>	<b>17702533</b>	
<b>Total</b>	<b>003</b>	<b>20294000</b>	<b>0</b>	<b>0</b>	<b>20294000</b>	<b>19630598</b>	<b>1928065</b>	<b>2591467</b>	<b>17702533</b>	
MI 101	Urban Water Supply Programmes									
SH 01	Water Supply Scheme, Ajmer-Committed									
V P		1685953000	0	0	1685953000	1538066093	124178342	272065249	1413887751	16.14
<b>Total</b>	<b>01</b>	<b>1685953000</b>	<b>0</b>	<b>0</b>	<b>1685953000</b>	<b>1538066093</b>	<b>124178342</b>	<b>272065249</b>	<b>1413887751</b>	
SH 02	Water Supply Scheme, Alwar-Committed									
V P		471399000	0	0	471399000	448873183	46350210	68876027	402522973	14.61
<b>Total</b>	<b>02</b>	<b>471399000</b>	<b>0</b>	<b>0</b>	<b>471399000</b>	<b>448873183</b>	<b>46350210</b>	<b>68876027</b>	<b>402522973</b>	
SH 03	Water Supply Scheme, Barmer-Committed									
V P		53624000	0	0	53624000	46211483	4415250	11827767	41796233	22.06
<b>Total</b>	<b>03</b>	<b>53624000</b>	<b>0</b>	<b>0</b>	<b>53624000</b>	<b>46211483</b>	<b>4415250</b>	<b>11827767</b>	<b>41796233</b>	
SH 04	Water Supply Scheme, Bharatpur-Committed									
V P		239563000	0	0	239563000	225419567	14683564	28826997	210736003	12.03

Month & Year of Account		5 2020								
Grant Number		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2215		Water Supply and Sanitation								
SM 01		Water Supply								
MI 101		Urban Water Supply Programmes								
SH 04		Water Supply Scheme, Bharatpur-Committed								
<b>Total</b>	<b>04</b>	<b>239563000</b>	<b>0</b>	<b>0</b>	<b>239563000</b>	<b>225419567</b>	<b>14683564</b>	<b>28826997</b>	<b>210736003</b>	
SH 05		Water Supply Scheme, Bhilwara-Committed								
V	P	160498000	0	0	160498000	145946904	9444284	23995380	136502620	14.95
<b>Total</b>	<b>05</b>	<b>160498000</b>	<b>0</b>	<b>0</b>	<b>160498000</b>	<b>145946904</b>	<b>9444284</b>	<b>23995380</b>	<b>136502620</b>	
SH 06		Water Supply Scheme, Bikaner-Committed								
V	P	559304000	0	0	559304000	537774938	51646197	73175259	486128741	13.08
<b>Total</b>	<b>06</b>	<b>559304000</b>	<b>0</b>	<b>0</b>	<b>559304000</b>	<b>537774938</b>	<b>51646197</b>	<b>73175259</b>	<b>486128741</b>	
SH 07		Water Supply Scheme, Jaipur-Committed								
V	P	3018613000	0	0	3018613000	2814865765	258458284	462205519	2556407481	15.31
<b>Total</b>	<b>07</b>	<b>3018613000</b>	<b>0</b>	<b>0</b>	<b>3018613000</b>	<b>2814865765</b>	<b>258458284</b>	<b>462205519</b>	<b>2556407481</b>	
SH 08		Water Supply Scheme, Jodhpur-Committed								
V	P	930303000	0	0	930303000	886303343	79557878	123557535	806745465	13.28
<b>Total</b>	<b>08</b>	<b>930303000</b>	<b>0</b>	<b>0</b>	<b>930303000</b>	<b>886303343</b>	<b>79557878</b>	<b>123557535</b>	<b>806745465</b>	
SH 09		Jodhpur Lift Canal, Jodhpur-Committed								
V	P	1520909000	0	0	1520909000	1406832386	133735149	247811763	1273097237	16.29
<b>Total</b>	<b>09</b>	<b>1520909000</b>	<b>0</b>	<b>0</b>	<b>1520909000</b>	<b>1406832386</b>	<b>133735149</b>	<b>247811763</b>	<b>1273097237</b>	
SH 10		Water Supply Scheme, Kota-Committed								
V	P	786234000	0	0	786234000	743777385	48768974	91225589	695008411	11.60
<b>Total</b>	<b>10</b>	<b>786234000</b>	<b>0</b>	<b>0</b>	<b>786234000</b>	<b>743777385</b>	<b>48768974</b>	<b>91225589</b>	<b>695008411</b>	
SH 11		Water Supply Scheme, Udaipur-Committed								
V	P	651623000	0	0	651623000	601332394	17312330	67602936	584020064	10.37
<b>Total</b>	<b>11</b>	<b>651623000</b>	<b>0</b>	<b>0</b>	<b>651623000</b>	<b>601332394</b>	<b>17312330</b>	<b>67602936</b>	<b>584020064</b>	
SH 12		Other Urban Water Supply Schemes-Committed								
V	P	6661803000	0	0	6661803000	6326522154	562296364	897577210	5764225790	13.47
<b>Total</b>	<b>12</b>	<b>6661803000</b>	<b>0</b>	<b>0</b>	<b>6661803000</b>	<b>6326522154</b>	<b>562296364</b>	<b>897577210</b>	<b>5764225790</b>	
SH 14		Summer Season Contingency-Committed								
V	P	14002000	0	0	14002000	13664893	554919	892026	13109974	6.37
<b>Total</b>	<b>14</b>	<b>14002000</b>	<b>0</b>	<b>0</b>	<b>14002000</b>	<b>13664893</b>	<b>554919</b>	<b>892026</b>	<b>13109974</b>	
SH 15		Water Cess								
GH 01		Grants-in-aid to Rajasthan State Water Pollution Control and Prevention Board - Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>15</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 16		Hiring of vehicles for Inspection of Water Supply Schemes (Urban)								
GH 36		Rent of Vehicles								
V	P	21700000	0	0	21700000	17056487	3492605	8136118	13563882	37.49
<b>Total</b>	<b>36</b>	<b>21700000</b>	<b>0</b>	<b>0</b>	<b>21700000</b>	<b>17056487</b>	<b>3492605</b>	<b>8136118</b>	<b>13563882</b>	



Month & Year of Account		5 2020								
Grant Number		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2215	Water Supply and Sanitation								
SM	01	Water Supply								
MI	101	Urban Water Supply Programmes								
SH	16	Hiring of vehicles for Inspection of Water Supply Schemes (Urban)								
<b>Total</b>	<b>16</b>	<b>21700000</b>	<b>0</b>	<b>0</b>	<b>21700000</b>	<b>17056487</b>	<b>3492605</b>	<b>8136118</b>	<b>13563882</b>	
<b>Total</b>	<b>101</b>	<b>16775529000</b>	<b>0</b>	<b>0</b>	<b>16775529000</b>	<b>15752647975</b>	<b>1354894350</b>	<b>2377775375</b>	<b>14397753625</b>	
MI	102	Rural Water Supply Programmes								
SH	01	Other Rural Water Supply Schemes-Committed								
V	P	17428001000	0	0	17428001000	16358164132	1666758371	2736595239	14691405761	15.70
<b>Total</b>	<b>01</b>	<b>17428001000</b>	<b>0</b>	<b>0</b>	<b>17428001000</b>	<b>16358164132</b>	<b>1666758371</b>	<b>2736595239</b>	<b>14691405761</b>	
SH	02	Accelerated Rural Water Supply Programmes-Committed								
V	P	73140000	0	0	73140000	69551720	6191553	9779833	63360167	13.37
<b>Total</b>	<b>02</b>	<b>73140000</b>	<b>0</b>	<b>0</b>	<b>73140000</b>	<b>69551720</b>	<b>6191553</b>	<b>9779833</b>	<b>63360167</b>	
SH	03	Maintenance under Janta Jal Yojana-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	04	Water Supply Scheme, Sahava Gandheli-Committed								
V	P	597270000	0	0	597270000	524542268	51188957	123916689	473353311	20.75
<b>Total</b>	<b>04</b>	<b>597270000</b>	<b>0</b>	<b>0</b>	<b>597270000</b>	<b>524542268</b>	<b>51188957</b>	<b>123916689</b>	<b>473353311</b>	
SH	07	Hiring of vehicles for Inspection of Water Supply Schemes (Rural)								
GH	36	Rent of Vehicles								
V	P	70000000	0	0	70000000	61698367	10866995	19168628	50831372	27.38
<b>Total</b>	<b>36</b>	<b>70000000</b>	<b>0</b>	<b>0</b>	<b>70000000</b>	<b>61698367</b>	<b>10866995</b>	<b>19168628</b>	<b>50831372</b>	
<b>Total</b>	<b>07</b>	<b>70000000</b>	<b>0</b>	<b>0</b>	<b>70000000</b>	<b>61698367</b>	<b>10866995</b>	<b>19168628</b>	<b>50831372</b>	
SH	08	Summer Contingency								
GH	01	Summer Water Supply								
V	P	838700000	0	0	838700000	764594072	24643925	98749853	739950147	11.77
<b>Total</b>	<b>01</b>	<b>838700000</b>	<b>0</b>	<b>0</b>	<b>838700000</b>	<b>764594072</b>	<b>24643925</b>	<b>98749853</b>	<b>739950147</b>	
<b>Total</b>	<b>08</b>	<b>838700000</b>	<b>0</b>	<b>0</b>	<b>838700000</b>	<b>764594072</b>	<b>24643925</b>	<b>98749853</b>	<b>739950147</b>	
<b>Total</b>	<b>102</b>	<b>19007112000</b>	<b>0</b>	<b>0</b>	<b>19007112000</b>	<b>17778551559</b>	<b>1759649801</b>	<b>2988210242</b>	<b>16018901758</b>	
MI	191	Assistance to Municipal Corporations								
SH	01	For maintenance of Water Supply Schemes-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>191</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI	192	Assistance to Municipalities/Municipal Councils								
SH	01	For maintenance of Water Supply Schemes-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>192</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI	196	Assistance to Zila Parishads / District Level Panchayats								

Month & Year of Account		5 2020								
Grant Number		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2215		Water Supply and Sanitation								
SM 01		Water Supply								
MI 196		Assistance to Zila Parishads / District Level Panchayats								
SH 01		Grant to Zila Parishads								
GH 01		Establishment Expenditure - Committed								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02		Functional / Maintenance - Committed								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	196	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	01	<b>35802939000</b>	<b>0</b>	<b>0</b>	<b>35802939000</b>	<b>33550834132</b>	<b>3116472216</b>	<b>5368577084</b>	<b>30434361916</b>	
SM 02		Sewerage and Sanitation								
MI 001		Direction and Administration								
SH 01		Direction								
V	P	151362000	0	0	151362000	145268501	14320079	20413578	130948422	13.49
<b>Total</b>	01	<b>151362000</b>	<b>0</b>	<b>0</b>	<b>151362000</b>	<b>145268501</b>	<b>14320079</b>	<b>20413578</b>	<b>130948422</b>	
SH 02		Supervision-Committed								
V	P	500654000	0	0	500654000	479025494	43982082	65610588	435043412	13.10
<b>Total</b>	02	<b>500654000</b>	<b>0</b>	<b>0</b>	<b>500654000</b>	<b>479025494</b>	<b>43982082</b>	<b>65610588</b>	<b>435043412</b>	
SH 03		Execution								
V	P	509507000	0	0	509507000	489381973	46613572	66738599	442768401	13.10
<b>Total</b>	03	<b>509507000</b>	<b>0</b>	<b>0</b>	<b>509507000</b>	<b>489381973</b>	<b>46613572</b>	<b>66738599</b>	<b>442768401</b>	
SH 04		Shilp Shala								
V	P	409202000	0	0	409202000	398551939	22477653	33127714	376074286	8.10
<b>Total</b>	04	<b>409202000</b>	<b>0</b>	<b>0</b>	<b>409202000</b>	<b>398551939</b>	<b>22477653</b>	<b>33127714</b>	<b>376074286</b>	
SH 05		Labour Welfare-Committed								
V	P	1331000	0	0	1331000	1257544	112005	185461	1145539	13.93
<b>Total</b>	05	<b>1331000</b>	<b>0</b>	<b>0</b>	<b>1331000</b>	<b>1257544</b>	<b>112005</b>	<b>185461</b>	<b>1145539</b>	
SH 06		Rajasthan Water Supply and Sewerage Management Board-Committed								
V	P	20161000	0	0	20161000	19553007	1467562	2075555	18085445	10.29
<b>Total</b>	06	<b>20161000</b>	<b>0</b>	<b>0</b>	<b>20161000</b>	<b>19553007</b>	<b>1467562</b>	<b>2075555</b>	<b>18085445</b>	
SH 07		Financial Advisor and Chief Accounts Officer Organisation-Committed								
V	P	96102000	0	0	96102000	92959328	7806167	10948839	85153161	11.39
<b>Total</b>	07	<b>96102000</b>	<b>0</b>	<b>0</b>	<b>96102000</b>	<b>92959328</b>	<b>7806167</b>	<b>10948839</b>	<b>85153161</b>	
SH 10		Direction								
GH 01		Establishment Charges - Committed								
V	P	465654000	0	0	465654000	445696333	39072246	59029913	406624087	12.68
<b>Total</b>	01	<b>465654000</b>	<b>0</b>	<b>0</b>	<b>465654000</b>	<b>445696333</b>	<b>39072246</b>	<b>59029913</b>	<b>406624087</b>	
<b>Total</b>	10	<b>465654000</b>	<b>0</b>	<b>0</b>	<b>465654000</b>	<b>445696333</b>	<b>39072246</b>	<b>59029913</b>	<b>406624087</b>	

Month & Year of Account		5 2020								
Grant Number		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2215	Water Supply and Sanitation								
SM	02	Sewerage and Sanitation								
MI	001	Direction and Administration								
SH	11	Execution								
GH	01	Establishment Charges - Committed								
V	P	3305876000	0	0	3305876000	3177248842	256384948	385012106	2920863894	11.65
C	P	1000000	0	0	1000000	472908		527092	472908	52.71
<b>Total</b>	<b>01</b>	<b>3306876000</b>	<b>0</b>	<b>0</b>	<b>3306876000</b>	<b>3177721750</b>	<b>256384948</b>	<b>385539198</b>	<b>2921336802</b>	
<b>Total</b>	<b>11</b>	<b>3306876000</b>	<b>0</b>	<b>0</b>	<b>3306876000</b>	<b>3177721750</b>	<b>256384948</b>	<b>385539198</b>	<b>2921336802</b>	
<b>Total</b>	<b>001</b>	<b>5460849000</b>	<b>0</b>	<b>0</b>	<b>5460849000</b>	<b>5249415869</b>	<b>432236314</b>	<b>643669445</b>	<b>4817179555</b>	
MI	005	Survey and Investigation								
SH	01	Investigation Cell								
V	C	10134000	0	0	10134000	9713659	905075	1325416	8808584	13.08
<b>Total</b>	<b>01</b>	<b>10134000</b>	<b>0</b>	<b>0</b>	<b>10134000</b>	<b>9713659</b>	<b>905075</b>	<b>1325416</b>	<b>8808584</b>	
SH	02	Control Cell-Committed								
V	P	17711000	0	0	17711000	16965267	2133138	2878871	14832129	16.25
<b>Total</b>	<b>02</b>	<b>17711000</b>	<b>0</b>	<b>0</b>	<b>17711000</b>	<b>16965267</b>	<b>2133138</b>	<b>2878871</b>	<b>14832129</b>	
<b>Total</b>	<b>005</b>	<b>27845000</b>	<b>0</b>	<b>0</b>	<b>27845000</b>	<b>26678926</b>	<b>3038213</b>	<b>4204287</b>	<b>23640713</b>	
MI	107	Sewerage Services								
SH	01	Sewerage Treatment Plant, Jaipur-Committed								
V	P	8015000	0	0	8015000	7688374	853552	1180178	6834822	14.72
<b>Total</b>	<b>01</b>	<b>8015000</b>	<b>0</b>	<b>0</b>	<b>8015000</b>	<b>7688374</b>	<b>853552</b>	<b>1180178</b>	<b>6834822</b>	
SH	02	Other Sewerage Schemes-Committed								
V	P	14221000	0	0	14221000	13597437	1183540	1807103	12413897	12.71
<b>Total</b>	<b>02</b>	<b>14221000</b>	<b>0</b>	<b>0</b>	<b>14221000</b>	<b>13597437</b>	<b>1183540</b>	<b>1807103</b>	<b>12413897</b>	
<b>Total</b>	<b>107</b>	<b>22236000</b>	<b>0</b>	<b>0</b>	<b>22236000</b>	<b>21285811</b>	<b>2037092</b>	<b>2987281</b>	<b>19248719</b>	
MI	192	Assistance to Municipalities/ Municipal Councils								
SH	01	Maintenance of Sewerage Schemes								
GH	01	Grants-in-aid to Municipalities - Committed								
V	P	66000000	0	0	66000000	66000000			66000000	.00
<b>Total</b>	<b>01</b>	<b>66000000</b>	<b>0</b>	<b>0</b>	<b>66000000</b>	<b>66000000</b>	<b>0</b>	<b>0</b>	<b>66000000</b>	
<b>Total</b>	<b>01</b>	<b>66000000</b>	<b>0</b>	<b>0</b>	<b>66000000</b>	<b>66000000</b>	<b>0</b>	<b>0</b>	<b>66000000</b>	
<b>Total</b>	<b>192</b>	<b>66000000</b>	<b>0</b>	<b>0</b>	<b>66000000</b>	<b>66000000</b>	<b>0</b>	<b>0</b>	<b>66000000</b>	
MI	800	Other expenditure								
SH	90	Payment of compensation under Guaranteed Act delivery of Public Services								
GH	01	Payment of Compensation - Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>90</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>800</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>5576931000</b>	<b>0</b>	<b>0</b>	<b>5576931000</b>	<b>5363381606</b>	<b>437311619</b>	<b>650861013</b>	<b>4926069987</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2215	Water Supply and Sanitation								
<b>Total</b>	2215	<b>41379870000</b>	<b>0</b>	<b>0</b>	<b>41379870000</b>	<b>38914215738</b>	<b>3553783835</b>	<b>6019438097</b>	<b>35360431903</b>	
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	101	Urban Water Supply								
SH	01	General Urban Water Supply Schemes								
GH	02	Other Urban Water Supply Schemes								
V	P	2644600000	0	0	2644600000	2617015579	27132191	54716612	2589883388	2.07
<b>Total</b>	02	<b>2644600000</b>	<b>0</b>	<b>0</b>	<b>2644600000</b>	<b>2617015579</b>	<b>27132191</b>	<b>54716612</b>	<b>2589883388</b>	
GH	12	Water Supply to Jaipur from Bisalpur Project (JBIC)								
V	P	6500000	0	0	6500000	6500000			6500000	.00
<b>Total</b>	12	<b>6500000</b>	<b>0</b>	<b>0</b>	<b>6500000</b>	<b>6500000</b>	<b>0</b>	<b>0</b>	<b>6500000</b>	
GH	17	Replacement of Old and environment contaminate pipelines and for facility of clean drinking water to consumers								
V	P	206000000	0	0	206000000	204645741		1354259	204645741	.66
<b>Total</b>	17	<b>206000000</b>	<b>0</b>	<b>0</b>	<b>206000000</b>	<b>204645741</b>	<b>0</b>	<b>1354259</b>	<b>204645741</b>	
GH	18	Modernisation, Upgrading and Strengthening of Water Supply Schemes								
V	P	45000000	0	0	45000000	44940200		59800	44940200	.13
<b>Total</b>	18	<b>45000000</b>	<b>0</b>	<b>0</b>	<b>45000000</b>	<b>44940200</b>	<b>0</b>	<b>59800</b>	<b>44940200</b>	
GH	19	Re-generation and Promotion of Filter Plants								
V	P	35300000	0	0	35300000	35300000			35300000	.00
<b>Total</b>	19	<b>35300000</b>	<b>0</b>	<b>0</b>	<b>35300000</b>	<b>35300000</b>	<b>0</b>	<b>0</b>	<b>35300000</b>	
GH	21	Information Education and Communication for reforms of environment								
V	P	940000	0	0	940000	940000			940000	.00
<b>Total</b>	21	<b>940000</b>	<b>0</b>	<b>0</b>	<b>940000</b>	<b>940000</b>	<b>0</b>	<b>0</b>	<b>940000</b>	
GH	22	Extension, Strengthening and Re-generation of Administrative Offices								
V	P	32900000	0	0	32900000	32900000			32900000	.00
<b>Total</b>	22	<b>32900000</b>	<b>0</b>	<b>0</b>	<b>32900000</b>	<b>32900000</b>	<b>0</b>	<b>0</b>	<b>32900000</b>	
GH	24	Chambal Project, Bharatpur								
V	P	49151000	0	0	49151000	49151000			49151000	.00
<b>Total</b>	24	<b>49151000</b>	<b>0</b>	<b>0</b>	<b>49151000</b>	<b>49151000</b>	<b>0</b>	<b>0</b>	<b>49151000</b>	
GH	27	Jawai-Pali-Jalore Water Supply Scheme (Jawai-Jodhpur Pipe Line Project)								
V	P	68600000	0	0	68600000	68600000			68600000	.00
<b>Total</b>	27	<b>68600000</b>	<b>0</b>	<b>0</b>	<b>68600000</b>	<b>68600000</b>	<b>0</b>	<b>0</b>	<b>68600000</b>	
GH	28	Jodhpur Rajeev Gandhi Lift Canal - Phase II								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	28	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	29	Barmer Lift Water Supply Scheme								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	29	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	30	Bisalpur-Dudu Water Supply Scheme								

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		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 101		Urban Water Supply								
SH 01		General Urban Water Supply Schemes								
GH 30		Bisalpur-Dudu Water Supply Scheme								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>30</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 31		Chambal-Baler-Sawai-Madhopur Water Supply Scheme								
V	P	2000000	0	0	2000000	2000000		2000000	.00	
<b>Total</b>	<b>31</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>2000000</b>		
GH 33		Churu, Jhunjhunu Water Supply Scheme (Apni Yojana - Phase-II)								
V	P	24000000	0	0	24000000	24000000		24000000	.00	
<b>Total</b>	<b>33</b>	<b>24000000</b>	<b>0</b>	<b>0</b>	<b>24000000</b>	<b>24000000</b>	<b>0</b>	<b>24000000</b>		
GH 37		Ajmer - Bisalpur Water Supply Project Phase-II (JNNURM)								
V	P	1700000	0	0	1700000	1700000		1700000	.00	
<b>Total</b>	<b>37</b>	<b>1700000</b>	<b>0</b>	<b>0</b>	<b>1700000</b>	<b>1700000</b>	<b>0</b>	<b>1700000</b>		
GH 42		Scheme for Re-utilisation of Polluted water								
V	P	400000	0	0	400000	400000		400000	.00	
<b>Total</b>	<b>42</b>	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	<b>400000</b>	<b>0</b>	<b>400000</b>		
GH 44		Nagaur Lift Canal, Phase-I								
V	P	250000000	0	0	250000000	250000000		250000000	.00	
<b>Total</b>	<b>44</b>	<b>250000000</b>	<b>0</b>	<b>0</b>	<b>250000000</b>	<b>250000000</b>	<b>0</b>	<b>250000000</b>		
GH 45		Pokaran - Phalsund [Phalodi] Water Supply Scheme								
V	P	68600000	0	0	68600000	68600000		68600000	.00	
<b>Total</b>	<b>45</b>	<b>68600000</b>	<b>0</b>	<b>0</b>	<b>68600000</b>	<b>68600000</b>	<b>0</b>	<b>68600000</b>		
GH 46		Narmada Project								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>46</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 47		Indroka- Manaklao-Dantiwada Water Supply Scheme								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>47</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 49		Tonk-Deoli-Uniyara Water Supply Project								
V	P	192300000	0	0	192300000	192300000		192300000	.00	
<b>Total</b>	<b>49</b>	<b>192300000</b>	<b>0</b>	<b>0</b>	<b>192300000</b>	<b>192300000</b>	<b>0</b>	<b>192300000</b>		
GH 51		Rajgarh-Bungi Water Supply Scheme								
V	P	6500000	0	0	6500000	6500000		6500000	.00	
<b>Total</b>	<b>51</b>	<b>6500000</b>	<b>0</b>	<b>0</b>	<b>6500000</b>	<b>6500000</b>	<b>0</b>	<b>6500000</b>		
GH 53		Jawahar Lal Nehru National Urban Renewal Mission (JNNURM) based Schemes								
V	P	3700000	0	0	3700000	3700000		3700000	.00	
<b>Total</b>	<b>53</b>	<b>3700000</b>	<b>0</b>	<b>0</b>	<b>3700000</b>	<b>3700000</b>	<b>0</b>	<b>3700000</b>		
GH 54		Urban Infrastructure for Small and Medium Towns and other Agencies based Schemes								

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		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	101	Urban Water Supply								
SH	01	General Urban Water Supply Schemes								
GH	54	Urban Infrastructure for Small and Medium Towns and other Agencies based Schemes (UIDSSMT)								
V	P	1000	0	0	1000	1000		1000		
<b>Total</b>	54	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	56	For completion of remaining work of Kota City Water Supply								
V	P	1000	0	0	1000	1000		1000		
<b>Total</b>	56	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	57	Safety Measures Bisalpur - Ajmer Water Supply Scheme								
V	P	1000	0	0	1000	1000		1000		
<b>Total</b>	57	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	58	Intraday Capacity Clean Reservoir Scheme								
V	P	1000	0	0	1000	1000		1000		
<b>Total</b>	58	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	61	Urban Water Supply Scheme, Jodhpur (EAP)								
V	P	689800000	0	0	689800000	689800000		689800000		
<b>Total</b>	61	<b>689800000</b>	<b>0</b>	<b>0</b>	<b>689800000</b>	<b>689800000</b>	<b>0</b>	<b>0</b>	<b>689800000</b>	
GH	63	Chambal - Bhilwara Water Supply Scheme								
V	P	13000000	0	0	13000000	13000000		13000000		
<b>Total</b>	63	<b>13000000</b>	<b>0</b>	<b>0</b>	<b>13000000</b>	<b>13000000</b>	<b>0</b>	<b>0</b>	<b>13000000</b>	
GH	64	Nagaur - Lift Water Supply Scheme Phase-II								
V	P	292500000	0	0	292500000	292500000		292500000		
<b>Total</b>	64	<b>292500000</b>	<b>0</b>	<b>0</b>	<b>292500000</b>	<b>292500000</b>	<b>0</b>	<b>0</b>	<b>292500000</b>	
GH	65	Supply / Establishment of Bulk Meter and Consumer Meter								
V	P	2400000	0	0	2400000	2400000		2400000		
<b>Total</b>	65	<b>2400000</b>	<b>0</b>	<b>0</b>	<b>2400000</b>	<b>2400000</b>	<b>0</b>	<b>0</b>	<b>2400000</b>	
GH	66	Deeg Water Supply Project								
V	P	3400000	0	0	3400000	3400000		3400000		
<b>Total</b>	66	<b>3400000</b>	<b>0</b>	<b>0</b>	<b>3400000</b>	<b>3400000</b>	<b>0</b>	<b>0</b>	<b>3400000</b>	
GH	67	Boravas Mandana Water Supply Scheme								
V	P	1000	0	0	1000	1000		1000		
<b>Total</b>	67	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	68	Construction and opening of 40 M. L. D. Water Purifier Plant in Sobhasar Block of Bikaner and other subsidiary works								
V	P	9400000	0	0	9400000	9400000		9400000		
<b>Total</b>	68	<b>9400000</b>	<b>0</b>	<b>0</b>	<b>9400000</b>	<b>9400000</b>	<b>0</b>	<b>0</b>	<b>9400000</b>	
GH	69	Nagda-Anta-Baldevpura Water Supply Scheme								
V	P	9700000	0	0	9700000	9700000		9700000		

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		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 101		Urban Water Supply								
SH 01		General Urban Water Supply Schemes								
GH 69		Nagda-Anta-Baldevpura Water Supply Scheme								
<b>Total</b>	<b>69</b>	<b>9700000</b>	<b>0</b>	<b>0</b>	<b>9700000</b>	<b>9700000</b>	<b>0</b>	<b>0</b>	<b>9700000</b>	
GH 70		Computerisation / Skada System / E governance etc.								
V	P	4700000	0	0	4700000	4700000			4700000	.00
<b>Total</b>	<b>70</b>	<b>4700000</b>	<b>0</b>	<b>0</b>	<b>4700000</b>	<b>4700000</b>	<b>0</b>	<b>0</b>	<b>4700000</b>	
GH 71		Jawai - Pali - Jodhpur Pipe Line Project phase-II (Cluster Project)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>71</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 72		Chambal - Bundi Water Supply Project								
V	P	2400000	0	0	2400000	2400000			2400000	.00
<b>Total</b>	<b>72</b>	<b>2400000</b>	<b>0</b>	<b>0</b>	<b>2400000</b>	<b>2400000</b>	<b>0</b>	<b>0</b>	<b>2400000</b>	
GH 73		Fatehpur - Laxmangarh Drinking Water Project								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>73</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 75		200 M.L.D.Water Purifier Plant, Surajpura (Urban)								
V	P	3400000	0	0	3400000	3400000			3400000	.00
<b>Total</b>	<b>75</b>	<b>3400000</b>	<b>0</b>	<b>0</b>	<b>3400000</b>	<b>3400000</b>	<b>0</b>	<b>0</b>	<b>3400000</b>	
GH 76		Urban Water Supply Scheme, Jalore (Urban)								
V	P	1600000	0	0	1600000	1600000			1600000	.00
<b>Total</b>	<b>76</b>	<b>1600000</b>	<b>0</b>	<b>0</b>	<b>1600000</b>	<b>1600000</b>	<b>0</b>	<b>0</b>	<b>1600000</b>	
GH 77		Ummaid Sagar-Dhava-Samdari-Khandap Water Supply Project (Urban)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>77</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 78		Narmada Project (DR) (Urban)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>78</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 80		Piplad Water Supply Scheme								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>80</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 81		Chambal-Bhilwara Water Supply Scheme - Cluster								
V	P	103000000	0	0	103000000	103000000			103000000	.00
<b>Total</b>	<b>81</b>	<b>103000000</b>	<b>0</b>	<b>0</b>	<b>103000000</b>	<b>103000000</b>	<b>0</b>	<b>0</b>	<b>103000000</b>	
GH 83		Sikar, Jhunjhunu, Khetri Integrated Water Supply Project under Kumbharam Lift Project								
V	P	117200000	0	0	117200000	117200000			117200000	.00
<b>Total</b>	<b>83</b>	<b>117200000</b>	<b>0</b>	<b>0</b>	<b>117200000</b>	<b>117200000</b>	<b>0</b>	<b>0</b>	<b>117200000</b>	
GH 84		Water Supply Project for 256 Villages of Bhinmal Town and Bhinmal Tehsil								
V	P	194600000	0	0	194600000	194600000			194600000	.00

Month & Year of Account		5 2020								
Grant Number		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	101	Urban Water Supply								
SH	01	General Urban Water Supply Schemes								
GH	84	Water Supply Project for 256 Villages of Bhinmal Town and Bhinmal Tehsil								
<b>Total</b>	<b>84</b>	<b>194600000</b>	<b>0</b>	<b>0</b>	<b>194600000</b>	<b>194600000</b>	<b>0</b>	<b>0</b>	<b>194600000</b>	
GH	85	Water Supply Schemes aided from National Capital Region Planning Board (NCRPB)								
V	P	258500000	0	0	258500000	258677000	-177000	258677000		-0.07
<b>Total</b>	<b>85</b>	<b>258500000</b>	<b>0</b>	<b>0</b>	<b>258500000</b>	<b>258677000</b>	<b>0</b>	<b>-177000</b>	<b>258677000</b>	
GH	86	Construction work of Isarda Dam (through the Water Resources Department)								
V	P	1047300000	0	0	1047300000	1047300000		1047300000		.00
<b>Total</b>	<b>86</b>	<b>1047300000</b>	<b>0</b>	<b>0</b>	<b>1047300000</b>	<b>1047300000</b>	<b>0</b>	<b>0</b>	<b>1047300000</b>	
GH	87	Chambal - Dholpur - Bharatpur Project Phase-I, Part-II (Urban)								
V	P	1355000000	0	0	1355000000	1355000000		1355000000		.00
<b>Total</b>	<b>87</b>	<b>1355000000</b>	<b>0</b>	<b>0</b>	<b>1355000000</b>	<b>1355000000</b>	<b>0</b>	<b>0</b>	<b>1355000000</b>	
GH	88	Jawai - Pali Pipeline Project Phase-II Part-B (Urban)								
V	P	871000000	0	0	871000000	871000000		871000000		.00
<b>Total</b>	<b>88</b>	<b>871000000</b>	<b>0</b>	<b>0</b>	<b>871000000</b>	<b>871000000</b>	<b>0</b>	<b>0</b>	<b>871000000</b>	
GH	89	Urban Water Scheme Bawarikalan, Khara, Jaloda (from GLC) (Urban)								
V	P	490000000	0	0	490000000	490000000		490000000		.00
<b>Total</b>	<b>89</b>	<b>490000000</b>	<b>0</b>	<b>0</b>	<b>490000000</b>	<b>490000000</b>	<b>0</b>	<b>0</b>	<b>490000000</b>	
GH	90	Urban Water Supply Schemes under XIV Finance Commission								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>90</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	94	Renovation of Urban Water Supply Scheme of Pratapgarh Town								
V	P	389000000	0	0	389000000	389000000		389000000		.00
<b>Total</b>	<b>94</b>	<b>389000000</b>	<b>0</b>	<b>0</b>	<b>389000000</b>	<b>389000000</b>	<b>0</b>	<b>0</b>	<b>389000000</b>	
GH	95	Atru - Shergarh Drinking Water Project, Distt. Baran (Urban)								
V	P	259000000	0	0	259000000	259000000		259000000		.00
<b>Total</b>	<b>95</b>	<b>259000000</b>	<b>0</b>	<b>0</b>	<b>259000000</b>	<b>259000000</b>	<b>0</b>	<b>0</b>	<b>259000000</b>	
GH	96	Manufacturing the Dam on Battisha Naala, Drinking Water Scheme for Sirohi Distt. (Urban)								
V	P	649000000	0	0	649000000	649000000		649000000		.00
<b>Total</b>	<b>96</b>	<b>649000000</b>	<b>0</b>	<b>0</b>	<b>649000000</b>	<b>649000000</b>	<b>0</b>	<b>0</b>	<b>649000000</b>	
GH	97	Expenditure through Water Conservation Cess Fund (Urban)								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>97</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	98	Indragarh Drinking Water Project, Distt. Bundi (Urban) from Chakan Dam								
V	P	195000000	0	0	195000000	195000000		195000000		.00
<b>Total</b>	<b>98</b>	<b>195000000</b>	<b>0</b>	<b>0</b>	<b>195000000</b>	<b>195000000</b>	<b>0</b>	<b>0</b>	<b>195000000</b>	
<b>Total</b>	<b>01</b>	<b>6767808000</b>	<b>0</b>	<b>0</b>	<b>6767808000</b>	<b>6738986520</b>	<b>27132191</b>	<b>55953671</b>	<b>6711854329</b>	
SH	02	Construction works under Co-partnership Scheme								



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Grant Number		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	101	Urban Water Supply								
SH	02	Construction works under Co-partnership Scheme								
V	P	940000	0	0	940000	940000		940000		.00
<b>Total</b>	<b>02</b>	<b>940000</b>	<b>0</b>	<b>0</b>	<b>940000</b>	<b>940000</b>	<b>0</b>	<b>0</b>	<b>940000</b>	
SH	05	Dewas Project								
GH	01	Through the Public Health and Engineering Department								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	07	Summer Season Contingency								
V	P	120000000	0	0	120000000	104973754	3861567	18887813	101112187	15.74
<b>Total</b>	<b>07</b>	<b>120000000</b>	<b>0</b>	<b>0</b>	<b>120000000</b>	<b>104973754</b>	<b>3861567</b>	<b>18887813</b>	<b>101112187</b>	
SH	10	Depreciation Reserve Fund								
GH	01	Renovation of Water Supply Schemes against Depreciation Reserve Fund								
V	P	671115000	0	0	671115000	671115000		671115000		.00
<b>Total</b>	<b>01</b>	<b>671115000</b>	<b>0</b>	<b>0</b>	<b>671115000</b>	<b>671115000</b>	<b>0</b>	<b>0</b>	<b>671115000</b>	
<b>Total</b>	<b>10</b>	<b>671115000</b>	<b>0</b>	<b>0</b>	<b>671115000</b>	<b>671115000</b>	<b>0</b>	<b>0</b>	<b>671115000</b>	
SH	11	Accelerated Urban Water Supply Scheme								
GH	01	Capital Works - Through the Rajasthan Water Supply and Sewerage Corporation								
V	P	35600000	0	0	35600000	35600000	29522599	29522599	6077401	82.93
<b>Total</b>	<b>01</b>	<b>35600000</b>	<b>0</b>	<b>0</b>	<b>35600000</b>	<b>35600000</b>	<b>29522599</b>	<b>29522599</b>	<b>6077401</b>	
GH	02	Bisalpur - Jaipur Water Supply Project, Phase-II (Urban)								
V	P	226000000	0	0	226000000	226000000		226000000		.00
<b>Total</b>	<b>02</b>	<b>226000000</b>	<b>0</b>	<b>0</b>	<b>226000000</b>	<b>226000000</b>	<b>0</b>	<b>0</b>	<b>226000000</b>	
GH	03	Renovation of Urban Water Supply Scheme for Kishangarh Town								
V	P	11700000	0	0	11700000	11700000		11700000		.00
<b>Total</b>	<b>03</b>	<b>11700000</b>	<b>0</b>	<b>0</b>	<b>11700000</b>	<b>11700000</b>	<b>0</b>	<b>0</b>	<b>11700000</b>	
GH	04	Share amount for drinking water to Water Resources Department in Narmada Canal								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	05	Dungarpur, Aaspur and Dovda Drinking Water Project								
V	P	135600000	0	0	135600000	135600000		135600000		.00
<b>Total</b>	<b>05</b>	<b>135600000</b>	<b>0</b>	<b>0</b>	<b>135600000</b>	<b>135600000</b>	<b>0</b>	<b>0</b>	<b>135600000</b>	
GH	06	Mahi Bajaj Sagar - Jaisamand Water Transfer Project								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	07	Brahmmani - Bisalpur Interlinking Project (Urban)								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		5 2020								
Grant Number:		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 101		Urban Water Supply								
SH 11		Accelerated Urban Water Supply Scheme								
GH 08		Isarda Dausa Drinking Water Project (Urban)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	08	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 09		Rajiv Gandhi Lift Canal Drinking Water Project, Stage III (Urban)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	09	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 10		Re-establish Urban Drinking Water Project, Bikaner								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	11	<b>408906000</b>	<b>0</b>	<b>0</b>	<b>408906000</b>	<b>408906000</b>	<b>29522599</b>	<b>29522599</b>	<b>379383401</b>	
<b>Total</b>	101	<b>7968770000</b>	<b>0</b>	<b>0</b>	<b>7968770000</b>	<b>7924922274</b>	<b>60516357</b>	<b>104364083</b>	<b>7864405917</b>	
MI 102		Rural Water Supply								
SH 01		Accelerated Rural Water Supply Scheme								
GH 12		Jawai-Pali-Jalore Water Supply Scheme (Jawai-Jodhpur Pipeline Project ) (NABARD)								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	12	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 16		Ramganj Mandi - Pach Pahad Water Supply Project								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	16	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 18		Fluoride Control Project, Kekri-Sarwar Phase-II								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	18	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 19		Fluoride Control Project Aren, Kishangarh								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	19	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 20		Fluoride Control Project Bhinai-Masuda - Phase- II								
V	P	2400000	0	0	2400000	2400000			2400000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	20	<b>2401000</b>	<b>0</b>	<b>0</b>	<b>2401000</b>	<b>2401000</b>	<b>0</b>	<b>0</b>	<b>2401000</b>	
GH 21		Dang Area Water Supply Scheme, Dholpur (NABARD)								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	21	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 22		Jhalawar - Jhalarapatan Water Supply Scheme - from Chhapi (NABARD)								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00

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Grant Number		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 102		Rural Water Supply								
SH 01		Accelerated Rural Water Supply Scheme								
GH 22		Jhalawar - Jhalarapatan Water Supply Scheme - from Chhapi (NABARD)								
<b>Total</b>	<b>22</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 24		Indroka-Manaklao-Dantiwada Water Supply Scheme (NABARD)								
V	P	13000000	0	0	13000000	13000000		13000000		.00
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>24</b>	<b>13001000</b>	<b>0</b>	<b>0</b>	<b>13001000</b>	<b>13001000</b>	<b>0</b>	<b>0</b>	<b>13001000</b>	
GH 25		Ummed Sagar Water Supply Scheme (NABARD)								
V	P	250000000	0	0	250000000	250000000		250000000		.00
V	C	100000000	0	0	100000000	100000000		100000000		.00
<b>Total</b>	<b>25</b>	<b>350000000</b>	<b>0</b>	<b>0</b>	<b>350000000</b>	<b>350000000</b>	<b>0</b>	<b>0</b>	<b>350000000</b>	
GH 30		Kolayat (Nokha) Water Supply Scheme								
V	P	3900000	0	0	3900000	3900000		3900000		.00
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>30</b>	<b>3901000</b>	<b>0</b>	<b>0</b>	<b>3901000</b>	<b>3901000</b>	<b>0</b>	<b>0</b>	<b>3901000</b>	
GH 31		Kolayat Tehsil Water Supply Scheme								
V	P	3800000	0	0	3800000	3800000		3800000		.00
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>31</b>	<b>3801000</b>	<b>0</b>	<b>0</b>	<b>3801000</b>	<b>3801000</b>	<b>0</b>	<b>0</b>	<b>3801000</b>	
GH 33		Aaspur-Dungarpur and Saagwara Water Supply Scheme from Som-Kamla - Amba Dam								
V	P	1000	0	0	1000	1000		1000		.00
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>33</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 35		Matasukh-Jayal Tehsil Water Supply Scheme (NABARD)								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>35</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 36		Fluoride Control Project Ajmer - Pisangan								
V	P	13000000	0	0	13000000	13000000		13000000		.00
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>36</b>	<b>13001000</b>	<b>0</b>	<b>0</b>	<b>13001000</b>	<b>13001000</b>	<b>0</b>	<b>0</b>	<b>13001000</b>	
GH 37		Devniya-Shergarh-Chhaba Water Supply Scheme								
V	P	30000000	0	0	30000000	30000000		30000000		.00
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>37</b>	<b>30001000</b>	<b>0</b>	<b>0</b>	<b>30001000</b>	<b>30001000</b>	<b>0</b>	<b>0</b>	<b>30001000</b>	
GH 39		Khudiyala - Jiyaberi - Aagolie Water Supply Scheme								
V	P	1000	0	0	1000	1000		1000		.00
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>39</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	

Month & Year of Account		5 2020								
Grant Number		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	102	Rural Water Supply								
SH	01	Accelerated Rural Water Supply Scheme								
GH	40	Keru - Beru- Joliyali - Phase-II Water Supply Scheme (NABARD)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	40	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	41	Tinwari - Mathania - Osian - Bavdi- Bhopalgarh Water Supply Scheme (NABARD)								
V	P	7700000	0	0	7700000	7700000			7700000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	41	<b>7701000</b>	<b>0</b>	<b>0</b>	<b>7701000</b>	<b>7701000</b>	<b>0</b>	<b>0</b>	<b>7701000</b>	
GH	43	Rewa Water Supply Scheme								
V	P	1000000	0	0	1000000	1000000			1000000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	43	<b>1001000</b>	<b>0</b>	<b>0</b>	<b>1001000</b>	<b>1001000</b>	<b>0</b>	<b>0</b>	<b>1001000</b>	
GH	44	Dewas Project - Phase II (NABARD)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	44	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	45	Indroka- Manaklao - Khangta Water Supply Scheme [NABARD]								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	45	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	46	Panchla-Devra-Chirai Water Supply Scheme								
V	P	21000000	0	0	21000000	21000000			21000000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	46	<b>21001000</b>	<b>0</b>	<b>0</b>	<b>21001000</b>	<b>21001000</b>	<b>0</b>	<b>0</b>	<b>21001000</b>	
GH	47	Bhar-Harlaya-Bhadwasia Water Supply Scheme								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	47	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	48	Narmada-Gudamalani Water Supply Scheme								
V	P	13700000	0	0	13700000	13700000			13700000	.00
V	C	15900000	0	0	15900000	15900000			15900000	.00
<b>Total</b>	48	<b>29600000</b>	<b>0</b>	<b>0</b>	<b>29600000</b>	<b>29600000</b>	<b>0</b>	<b>0</b>	<b>29600000</b>	
GH	49	Water Purification System Programme in schools of rural areas								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	49	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	50	Atru Shergarh Drinking Water Project, Distt. Baran(Rural)								
V	P	45400000	0	0	45400000	45400000			45400000	.00
<b>Total</b>	50	<b>45400000</b>	<b>0</b>	<b>0</b>	<b>45400000</b>	<b>45400000</b>	<b>0</b>	<b>0</b>	<b>45400000</b>	
GH	51	Manufacturing the Dam at Battisha Naala, Drinking Water Scheme for Sirohi Distt. (Urban)								
V	P	1000	0	0	1000	1000			1000	.00

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Grant Number		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	102	Rural Water Supply								
SH	01	Accelerated Rural Water Supply Scheme								
GH	51	Manufacturing the Dam at Battisha Naala, Drinking Water Scheme for Sirohi Distt. (Urban)								
V	C	103000000	0	0	103000000	103000000		103000000		.00
<b>Total</b>	<b>51</b>	<b>103001000</b>	<b>0</b>	<b>0</b>	<b>103001000</b>	<b>103001000</b>	<b>0</b>	<b>0</b>	<b>103001000</b>	
GH	52	Barmer Lift Canal Project, Phase-II, Part-D								
V	P	20600000	0	0	20600000	20600000		20600000		.00
V	C	100000000	0	0	100000000	100000000		100000000		.00
<b>Total</b>	<b>52</b>	<b>120600000</b>	<b>0</b>	<b>0</b>	<b>120600000</b>	<b>120600000</b>	<b>0</b>	<b>0</b>	<b>120600000</b>	
GH	53	Expenditure through Water Conservation Cess Fund (Rural)								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>53</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	54	Drinking Water Project of Villages of District Pratapgarh from Jakham Dam (Rural)								
V	P	53000000	0	0	53000000	53000000		53000000		.00
<b>Total</b>	<b>54</b>	<b>53000000</b>	<b>0</b>	<b>0</b>	<b>53000000</b>	<b>53000000</b>	<b>0</b>	<b>0</b>	<b>53000000</b>	
GH	55	Drinking Water Project of Villages of Block of Sajjangarh and Kushalgarh of Distt. Banswara from Mahi Dam (Rural)								
V	P	713400000	0	0	713400000	713400000		713400000		.00
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>55</b>	<b>713401000</b>	<b>0</b>	<b>0</b>	<b>713401000</b>	<b>713401000</b>	<b>0</b>	<b>0</b>	<b>713401000</b>	
GH	56	Indragarh Drinking Water Project, Distt. Bundi from Chakan Dam (Rural)								
V	P	19500000	0	0	19500000	19500000		19500000		.00
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>56</b>	<b>19501000</b>	<b>0</b>	<b>0</b>	<b>19501000</b>	<b>19501000</b>	<b>0</b>	<b>0</b>	<b>19501000</b>	
GH	57	Cluster Distribution Drinking Water Project, Distt. Bundi (expansion of Chambal-Bhilwara Drinking Water Project) (Rural)								
V	P	136200000	0	0	136200000	136200000		136200000		.00
<b>Total</b>	<b>57</b>	<b>136200000</b>	<b>0</b>	<b>0</b>	<b>136200000</b>	<b>136200000</b>	<b>0</b>	<b>0</b>	<b>136200000</b>	
GH	59	Modernisation, Renovation and Strengthening of Canals (Bikaner)								
V	P	564000000	0	0	564000000	564000000		564000000		.00
<b>Total</b>	<b>59</b>	<b>564000000</b>	<b>0</b>	<b>0</b>	<b>564000000</b>	<b>564000000</b>	<b>0</b>	<b>0</b>	<b>564000000</b>	
GH	60	Jhali Ji Ka Barana Drinking Water Project								
V	P	34500000	0	0	34500000	34500000		34500000		.00
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>60</b>	<b>34501000</b>	<b>0</b>	<b>0</b>	<b>34501000</b>	<b>34501000</b>	<b>0</b>	<b>0</b>	<b>34501000</b>	
GH	61	Garadda Drinking Water Project								
V	P	34400000	0	0	34400000	34400000		34400000		.00
<b>Total</b>	<b>61</b>	<b>34400000</b>	<b>0</b>	<b>0</b>	<b>34400000</b>	<b>34400000</b>	<b>0</b>	<b>0</b>	<b>34400000</b>	
GH	62	Kachhavan Drinking Water Project								

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Grant Number		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	102	Rural Water Supply								
SH	01	Accelerated Rural Water Supply Scheme								
GH	62	Kachhavan Drinking Water Project								
V	P	343000	0	0	343000	343000		343000		.00
<b>Total</b>	<b>62</b>	<b>343000</b>	<b>0</b>	<b>0</b>	<b>343000</b>	<b>343000</b>	<b>0</b>	<b>0</b>	<b>343000</b>	
GH	63	Parvan-Akavad Drinking Water Project								
V	P	34400000	0	0	34400000	34400000		34400000		.00
<b>Total</b>	<b>63</b>	<b>34400000</b>	<b>0</b>	<b>0</b>	<b>34400000</b>	<b>34400000</b>	<b>0</b>	<b>0</b>	<b>34400000</b>	
GH	64	Dungarpur, Aaspur and Dovda Drinking Water Project								
V	P	332300000	0	0	332300000	332300000		332300000		.00
<b>Total</b>	<b>64</b>	<b>332300000</b>	<b>0</b>	<b>0</b>	<b>332300000</b>	<b>332300000</b>	<b>0</b>	<b>0</b>	<b>332300000</b>	
GH	65	Mahi Bajaj Sagar - Jaisamand Water Transfer Project								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>65</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	67	Haripura Manjhi Drinking Water Project, District Kota								
V	P	32400000	0	0	32400000	32400000		32400000		.00
<b>Total</b>	<b>67</b>	<b>32400000</b>	<b>0</b>	<b>0</b>	<b>32400000</b>	<b>32400000</b>	<b>0</b>	<b>0</b>	<b>32400000</b>	
GH	68	Rajiv Gandhi Lift Canal Project, Stage III								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>68</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	69	Drinking Water Projects financed by Nabard (RIDF XXVI)								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>69</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>2698880000</b>	<b>0</b>	<b>0</b>	<b>2698880000</b>	<b>2698880000</b>	<b>0</b>	<b>0</b>	<b>2698880000</b>	
SH	02	Rural Water Supply Schemes through Pipelines								
GH	03	Percentage charges (Prorata) transferred from M.H.2215-Water Supply and Sanitation 02-001(09)								
V	P	1070070000	0	0	1070070000	1070070000		1070070000		.00
<b>Total</b>	<b>03</b>	<b>1070070000</b>	<b>0</b>	<b>0</b>	<b>1070070000</b>	<b>1070070000</b>	<b>0</b>	<b>0</b>	<b>1070070000</b>	
<b>Total</b>	<b>02</b>	<b>1070070000</b>	<b>0</b>	<b>0</b>	<b>1070070000</b>	<b>1070070000</b>	<b>0</b>	<b>0</b>	<b>1070070000</b>	
SH	03	Other Rural Water Supply Programmes								
GH	01	Other Rural Water Supply Schemes								
V	P	3620500000	0	0	3620500000	3612011759	148805947	157294188	3463205812	4.34
V	C	133689000	0	0	133689000	133689000			133689000	.00
<b>Total</b>	<b>01</b>	<b>3754189000</b>	<b>0</b>	<b>0</b>	<b>3754189000</b>	<b>3745700759</b>	<b>148805947</b>	<b>157294188</b>	<b>3596894812</b>	
GH	05	Maintenance Percentage charges (O&M) for Rural Schemes transferred from M.H. 2215-Water Supply and Sanitation - 01-102								
V	P	914700000	0	0	914700000	914700000		914700000		.00
V	C	1000	0	0	1000	1000		1000		.00

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Grant Number		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	102	Rural Water Supply								
SH	03	Other Rural Water Supply Programmes								
GH	05	Maintenance Percentage charges (O&M) for Rural Schemes transferred from M.H. 2215- Water Supply and Sanitation - 01-102								
<b>Total</b>	05	<b>914701000</b>	<b>0</b>	<b>0</b>	<b>914701000</b>	<b>914701000</b>	<b>0</b>	<b>0</b>	<b>914701000</b>	
<b>Total</b>	03	<b>4668890000</b>	<b>0</b>	<b>0</b>	<b>4668890000</b>	<b>4660401759</b>	<b>148805947</b>	<b>157294188</b>	<b>4511595812</b>	
SH	04	Water Supply Schemes with the assistance from K.F.W. Germany								
GH	01	Project Management Cell, Churu								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	06	Modernisation, Strengthening, Renovation and Upgradation of Department								
V	P	16450000	0	0	16450000	16450000			16450000	.00
<b>Total</b>	06	<b>16450000</b>	<b>0</b>	<b>0</b>	<b>16450000</b>	<b>16450000</b>	<b>0</b>	<b>0</b>	<b>16450000</b>	
SH	08	Summer Season Contingency								
V	P	9400000	0	0	9400000	9400000			9400000	.00
<b>Total</b>	08	<b>9400000</b>	<b>0</b>	<b>0</b>	<b>9400000</b>	<b>9400000</b>	<b>0</b>	<b>0</b>	<b>9400000</b>	
SH	09	Re-establishment of Pump and Motors								
V	P	103400000	0	0	103400000	102942858	457142		102942858	.44
<b>Total</b>	09	<b>103400000</b>	<b>0</b>	<b>0</b>	<b>103400000</b>	<b>102942858</b>	<b>0</b>	<b>457142</b>	<b>102942858</b>	
SH	11	Churu-Bisau Water Supply Scheme (through the Chief Engineer, Project Management Cell, Churu)								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	11	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	12	Replacement of old and environment contaminate pipelines and for facility of clean Drinkingn Water to Consumers								
V	P	206800000	0	0	206800000	206800000			206800000	.00
<b>Total</b>	12	<b>206800000</b>	<b>0</b>	<b>0</b>	<b>206800000</b>	<b>206800000</b>	<b>0</b>	<b>0</b>	<b>206800000</b>	
SH	13	Information, Education and Communication for reforms of Environment								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	13	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	16	Barmer Lift Canal Water Supply Scheme Phase-I								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	16	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	17	Construction works under Sahbhagita Yojana								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	17	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	19	Chambal-Baler-Sawai-Madhapur Water Supply Scheme								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 102		Rural Water Supply								
SH 19		Chambal-Baler-Sawai-Madhopur Water Supply Scheme								
V	P	235500000	0	0	235500000	235500000		235500000		.00
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>19</b>	<b>235501000</b>	<b>0</b>	<b>0</b>	<b>235501000</b>	<b>235501000</b>	<b>0</b>	<b>0</b>	<b>235501000</b>	
SH 21		Janta Jal Yojana								
V	P	564000000	0	0	564000000	563000000	318158	1318158	562681842	.23
<b>Total</b>	<b>21</b>	<b>564000000</b>	<b>0</b>	<b>0</b>	<b>564000000</b>	<b>563000000</b>	<b>318158</b>	<b>1318158</b>	<b>562681842</b>	
SH 34		Preparation of Projects through Advisor								
V	P	2400000	0	0	2400000	2400000		2400000		.00
<b>Total</b>	<b>34</b>	<b>2400000</b>	<b>0</b>	<b>0</b>	<b>2400000</b>	<b>2400000</b>	<b>0</b>	<b>0</b>	<b>2400000</b>	
SH 35		For purchase of Rigs and re-utilisation								
V	P	2400000	0	0	2400000	2400000		2400000		.00
<b>Total</b>	<b>35</b>	<b>2400000</b>	<b>0</b>	<b>0</b>	<b>2400000</b>	<b>2400000</b>	<b>0</b>	<b>0</b>	<b>2400000</b>	
SH 36		Narmada Project (NABARD)								
V	P	1000	0	0	1000	1000		1000		.00
V	C	605000000	0	0	605000000	605000000		605000000		.00
<b>Total</b>	<b>36</b>	<b>60501000</b>	<b>0</b>	<b>0</b>	<b>60501000</b>	<b>60501000</b>	<b>0</b>	<b>0</b>	<b>60501000</b>	
SH 39		Pokaran-Phalsund Water Supply Scheme								
V	P	447749000	0	0	447749000	447749000		447749000		.00
V	C	353758000	0	0	353758000	353758000		353758000		.00
<b>Total</b>	<b>39</b>	<b>801507000</b>	<b>0</b>	<b>0</b>	<b>801507000</b>	<b>801507000</b>	<b>0</b>	<b>0</b>	<b>801507000</b>	
SH 44		Chambal-Bhilwara Water Supply Scheme (EAP)								
V	P	29200000	0	0	29200000	29200000		29200000		.00
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>44</b>	<b>29201000</b>	<b>0</b>	<b>0</b>	<b>29201000</b>	<b>29201000</b>	<b>0</b>	<b>0</b>	<b>29201000</b>	
SH 45		Nagaur Lift Canal Project Phase - II (EAP)								
V	P	1169800000	0	0	1169800000	1166037338		3762662	1166037338	.32
<b>Total</b>	<b>45</b>	<b>1169800000</b>	<b>0</b>	<b>0</b>	<b>1169800000</b>	<b>1166037338</b>	<b>0</b>	<b>3762662</b>	<b>1166037338</b>	
SH 46		Boravas-Mandana Water Supply Project								
V	P	3900000	0	0	3900000	3900000		3900000		.00
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>46</b>	<b>3901000</b>	<b>0</b>	<b>0</b>	<b>3901000</b>	<b>3901000</b>	<b>0</b>	<b>0</b>	<b>3901000</b>	
SH 47		Nagda-Anta-Baldevpura Water Supply Project								
V	P	1000	0	0	1000	1000		1000		.00
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>47</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 48		Strengthening - Rejuvenation of different components of Rural Drinking Water Schemes								
V	P	141000000	0	0	141000000	140451090		548910	140451090	.39



Month & Year of Account		5 2020								
Grant Number:		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 102		Rural Water Supply								
SH 48		Strengthening - Rejuvenation of different components of Rural Drinking Water Schemes								
<b>Total</b>	<b>48</b>	<b>141000000</b>	<b>0</b>	<b>0</b>	<b>141000000</b>	<b>140451090</b>	<b>0</b>	<b>548910</b>	<b>140451090</b>	
SH 50		Barmer Lift Canal Water Supply Project Phase II								
V	P	45343000	0	0	45343000	45343000		45343000		.00
V	C	171800000	0	0	171800000	171800000		171800000		.00
<b>Total</b>	<b>50</b>	<b>217143000</b>	<b>0</b>	<b>0</b>	<b>217143000</b>	<b>217143000</b>	<b>0</b>	<b>0</b>	<b>217143000</b>	
SH 51		Rural Water Supply Scheme- Bhimni								
V	P	1000000	0	0	1000000	1000000		1000000		.00
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>51</b>	<b>1001000</b>	<b>0</b>	<b>0</b>	<b>1001000</b>	<b>1001000</b>	<b>0</b>	<b>0</b>	<b>1001000</b>	
SH 52		Rural Water Supply Scheme - Madhvi								
V	P	970000	0	0	970000	970000		970000		.00
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>52</b>	<b>971000</b>	<b>0</b>	<b>0</b>	<b>971000</b>	<b>971000</b>	<b>0</b>	<b>0</b>	<b>971000</b>	
SH 53		Chambal-Bundi Water Supply Project								
V	P	1000	0	0	1000	1000		1000		.00
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>53</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 54		Fatehpur-Laxmangarh Drinking Water Project								
V	P	32400000	0	0	32400000	32400000		32400000		.00
V	C	2500000	0	0	2500000	2500000		2500000		.00
<b>Total</b>	<b>54</b>	<b>34900000</b>	<b>0</b>	<b>0</b>	<b>34900000</b>	<b>34900000</b>	<b>0</b>	<b>0</b>	<b>34900000</b>	
SH 55		Rajgarh-Bungi Water Supply Project								
V	P	1000	0	0	1000	1000		1000		.00
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>55</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 60		Narmada Project (D.R.)								
V	P	10300000	0	0	10300000	10300000		10300000		.00
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>60</b>	<b>10301000</b>	<b>0</b>	<b>0</b>	<b>10301000</b>	<b>10301000</b>	<b>0</b>	<b>0</b>	<b>10301000</b>	
SH 63		Jawai-Pali-Jodhpur Pipeline Project Phase-II ( Cluster Project)								
V	P	7000000	0	0	7000000	7000000		7000000		.00
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>63</b>	<b>7001000</b>	<b>0</b>	<b>0</b>	<b>7001000</b>	<b>7001000</b>	<b>0</b>	<b>0</b>	<b>7001000</b>	
SH 66		Piplad Water Supply Scheme								
V	P	1600000	0	0	1600000	1600000		1600000		.00
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>66</b>	<b>1601000</b>	<b>0</b>	<b>0</b>	<b>1601000</b>	<b>1601000</b>	<b>0</b>	<b>0</b>	<b>1601000</b>	

Month & Year of Account		5 2020										
Grant Number		027 DRINKING WATER SCHEME										
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation		
		O	S	R	T							
MH	4215	Capital Outlay on Water Supply and Sanitation										
SM	01	Water Supply										
MI	102	Rural Water Supply										
SH	67	Jawai Cluster Project - II										
V	P	1000	0	0	1000	1000			1000		.00	
V	C	234500000	0	0	234500000	234500000			234500000		.00	
<b>Total</b>	<b>67</b>	<b>234501000</b>	<b>0</b>	<b>0</b>	<b>234501000</b>	<b>234501000</b>	<b>0</b>	<b>0</b>	<b>234501000</b>			
SH	68	Bisalpur-Dudu Project - Chaksu, Phagi and Bassi										
V	P	1000	0	0	1000	1000			1000		.00	
<b>Total</b>	<b>68</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
SH	72	Narmada F.R.Cluster Project										
V	P	517000000	0	0	517000000	517000000			517000000		.00	
V	C	220000000	0	0	220000000	220000000			220000000		.00	
<b>Total</b>	<b>72</b>	<b>737000000</b>	<b>0</b>	<b>0</b>	<b>737000000</b>	<b>737000000</b>	<b>0</b>	<b>0</b>	<b>737000000</b>			
SH	75	Banswara Water Supply Project										
V	P	374200000	0	0	374200000	374200000			374200000		.00	
V	C	9600000	0	0	9600000	9600000			9600000		.00	
<b>Total</b>	<b>75</b>	<b>383800000</b>	<b>0</b>	<b>0</b>	<b>383800000</b>	<b>383800000</b>	<b>0</b>	<b>0</b>	<b>383800000</b>			
SH	79	Construction of Isarda Dam (through the Water Resources Department)										
V	P	2150000000	0	0	2150000000	2150000000			2150000000		.00	
<b>Total</b>	<b>79</b>	<b>2150000000</b>	<b>0</b>	<b>0</b>	<b>2150000000</b>	<b>2150000000</b>	<b>0</b>	<b>0</b>	<b>2150000000</b>			
SH	80	Sikar, Jhunjhunu, Khetri Integrated Water Supply Project under Kumbharam Lift Project										
V	P	1000	0	0	1000	1000			1000		.00	
V	C	1000	0	0	1000	1000			1000		.00	
<b>Total</b>	<b>80</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>			
SH	82	Bavdikalan-Khara and Jaloda Water Supply Project from Rajeev Gandhi Lift Canal Scheme										
V	P	1000	0	0	1000	1000			1000		.00	
V	C	1000	0	0	1000	1000			1000		.00	
<b>Total</b>	<b>82</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>			
SH	83	Ghator, Kanasar and Baap Water Supply Project from Rajeev Gandhi Lift Canal Scheme										
V	P	1600000	0	0	1600000	1600000			1600000		.00	
V	C	1000	0	0	1000	1000			1000		.00	
<b>Total</b>	<b>83</b>	<b>1601000</b>	<b>0</b>	<b>0</b>	<b>1601000</b>	<b>1601000</b>	<b>0</b>	<b>0</b>	<b>1601000</b>			
SH	85	National Rural Drinking Water Programme (D.D.P.)										
V	P	48600000	0	0	48600000	48600000	135000	135000	48465000		.28	
V	C	41100000	0	0	41100000	41100000			41100000		.00	
<b>Total</b>	<b>85</b>	<b>89700000</b>	<b>0</b>	<b>0</b>	<b>89700000</b>	<b>89700000</b>	<b>135000</b>	<b>135000</b>	<b>89565000</b>			
SH	86	National Rural Drinking Water Programme - Earmarked 5% Fund for Water Quality										
V	P	32400000	0	0	32400000	32400000			32400000		.00	
V	C	27400000	0	0	27400000	27400000			27400000		.00	
<b>Total</b>	<b>86</b>	<b>59800000</b>	<b>0</b>	<b>0</b>	<b>59800000</b>	<b>59800000</b>	<b>0</b>	<b>0</b>	<b>59800000</b>			

Month & Year of Account		5 2020								
Grant Number		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	102	Rural Water Supply								
SH	88	Rural Water Supply Project Kansingh' s Siddh-Kiderth Mandor - Phalodi (National Rural Drinking Water Programme 100% Central)								
V	P	585000	0	0	585000	585000		585000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	88	<b>586000</b>	<b>0</b>	<b>0</b>	<b>586000</b>	<b>586000</b>	<b>0</b>	<b>0</b>	<b>586000</b>	
SH	89	Rural Water Supply Project Malar- Jod- Hingadol-Phalodi (National Rural Drinking Water Programme 100% Central)								
V	P	600000	0	0	600000	600000		600000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	89	<b>601000</b>	<b>0</b>	<b>0</b>	<b>601000</b>	<b>601000</b>	<b>0</b>	<b>0</b>	<b>601000</b>	
SH	90	Rural Water Supply Project Peelwa-Saagri-Jambeshwar Nagar-RGLC to R.D.111 (National Rural Drinking Water Programme 100% Central)								
V	P	1000000	0	0	1000000	1000000		1000000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	90	<b>1001000</b>	<b>0</b>	<b>0</b>	<b>1001000</b>	<b>1001000</b>	<b>0</b>	<b>0</b>	<b>1001000</b>	
SH	91	14 enroute Rural Village coming under Strengthening Urban Water Supply Scheme, Jalore(National Rural Drinking Water Programme 100% Central)								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	91	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	92	Water Supply Schemes (Rural) under XIV Finance Commission								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	92	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	93	Rural Water Supply Project from Chambal River in 38 Villages of Bhensroadgarh Panchayat Samiti under District -Chittorgarh								
V	P	6500000	0	0	6500000	6500000		6500000	.00	
<b>Total</b>	93	<b>6500000</b>	<b>0</b>	<b>0</b>	<b>6500000</b>	<b>6500000</b>	<b>0</b>	<b>0</b>	<b>6500000</b>	
SH	95	Nagaur Lift Canal Project Phase-II (DDP) Rural								
V	P	32400000	0	0	32400000	32400000		32400000	.00	
V	C	2800000	0	0	2800000	2800000		2800000	.00	
<b>Total</b>	95	<b>35200000</b>	<b>0</b>	<b>0</b>	<b>35200000</b>	<b>35200000</b>	<b>0</b>	<b>0</b>	<b>35200000</b>	
SH	96	Share Amount for Drinking Water to Water Resources Department in Narmada Canal								
V	P	8000000	0	0	8000000	8000000		8000000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	96	<b>8001000</b>	<b>0</b>	<b>0</b>	<b>8001000</b>	<b>8001000</b>	<b>0</b>	<b>0</b>	<b>8001000</b>	
SH	97	Rajgarh Drinking Water Project, Tehsil Panch Pahad, Distt. Jhalawar								
V	P	22000000	0	0	22000000	22000000		22000000	.00	
<b>Total</b>	97	<b>22000000</b>	<b>0</b>	<b>0</b>	<b>22000000</b>	<b>22000000</b>	<b>0</b>	<b>0</b>	<b>22000000</b>	
SH	98	Establishment of Community Water Purify Plant in Arsenic and fluoride affected Villages								

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		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	102	Rural Water Supply								
SH	98	Establishment of Community Water Purify Plant in Arsenic and fluoride affected Villages								
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>98</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	99	Jal Jeewan Mission								
GH	01	Accelerated and Re-organisation of Rural Water Supply Schemes under Jal Jeewan Mission								
V	P	550000000	0	0	550000000	550000000		550000000		.00
V	C	550000000	0	0	550000000	550000000		550000000		.00
<b>Total</b>	<b>01</b>	<b>1100000000</b>	<b>0</b>	<b>0</b>	<b>1100000000</b>	<b>1100000000</b>	<b>0</b>	<b>0</b>	<b>1100000000</b>	
GH	02	National Rural Drinking Water Quality Inspection and Maintenance								
V	P	600000000	0	0	600000000	600000000		600000000		.00
V	C	500000000	0	0	500000000	500000000		500000000		.00
<b>Total</b>	<b>02</b>	<b>1100000000</b>	<b>0</b>	<b>0</b>	<b>1100000000</b>	<b>1100000000</b>	<b>0</b>	<b>0</b>	<b>1100000000</b>	
GH	03	Secondary Activities of Jal Jeewan Mission								
V	P	752000000	0	0	752000000	752000000		752000000		.00
V	C	674000000	0	0	674000000	674000000		674000000		.00
<b>Total</b>	<b>03</b>	<b>1426000000</b>	<b>0</b>	<b>0</b>	<b>1426000000</b>	<b>1426000000</b>	<b>0</b>	<b>0</b>	<b>1426000000</b>	
GH	04	Chambal-Dholpur-Bharatpur Water Supply Scheme								
V	P	908000000	0	0	908000000	86919715	3880285	86919715		4.27
V	C	206000000	0	0	206000000	16344000	4256000	16344000		20.66
<b>Total</b>	<b>04</b>	<b>1114000000</b>	<b>0</b>	<b>0</b>	<b>1114000000</b>	<b>103263715</b>	<b>0</b>	<b>8136285</b>	<b>103263715</b>	
GH	05	Bisalpur-Dudu-Phulera Drinking Water Project								
V	P	300000000	0	0	300000000	300000000		300000000		.00
V	C	100000000	0	0	100000000	100000000		100000000		.00
<b>Total</b>	<b>05</b>	<b>400000000</b>	<b>0</b>	<b>0</b>	<b>400000000</b>	<b>400000000</b>	<b>0</b>	<b>0</b>	<b>400000000</b>	
GH	06	Churu-Jhunjhunu Drinking Water Project- Second Stage Aapni Yojana								
V	P	1000	0	0	1000	1000		1000		.00
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>06</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	07	Deeg Drinking Water Project								
V	P	218000000	0	0	218000000	218000000		218000000		.00
V	C	1659000000	0	0	1659000000	1659000000		1659000000		.00
<b>Total</b>	<b>07</b>	<b>1877000000</b>	<b>0</b>	<b>0</b>	<b>1877000000</b>	<b>1877000000</b>	<b>0</b>	<b>0</b>	<b>1877000000</b>	
GH	08	Barmer Lift Project II Stage - Cluster Part-B (NABARD)								
V	P	1931000000	0	0	1931000000	1931000000		1931000000		.00
V	C	219000000	0	0	219000000	219000000		219000000		.00
<b>Total</b>	<b>08</b>	<b>2150000000</b>	<b>0</b>	<b>0</b>	<b>2150000000</b>	<b>2150000000</b>	<b>0</b>	<b>0</b>	<b>2150000000</b>	
GH	09	Barmer Lift Project II Stage - Cluster Part-C (NABARD)								
V	P	8879000000	0	0	8879000000	8879000000		8879000000		.00

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	102	Rural Water Supply								
SH	99	Jal Jeewan Mission								
GH	09	Barmer Lift Project II Stage - Cluster Part-C (NABARD)								
V	C	671900000	0	0	671900000	671900000		671900000		.00
<b>Total</b>	<b>09</b>	<b>1559800000</b>	<b>0</b>	<b>0</b>	<b>1559800000</b>	<b>1559800000</b>	<b>0</b>	<b>0</b>	<b>1559800000</b>	
GH	10	Beawar-Jawaja Cluster Distribution								
V	P	207500000	0	0	207500000	207500000	14158000	14158000	193342000	6.82
V	C	164300000	0	0	164300000	164300000			164300000	.00
<b>Total</b>	<b>10</b>	<b>371800000</b>	<b>0</b>	<b>0</b>	<b>371800000</b>	<b>371800000</b>	<b>14158000</b>	<b>14158000</b>	<b>357642000</b>	
GH	11	Gagrin Drinking Water Project								
V	P	308000000	0	0	308000000	308000000			308000000	.00
V	C	3100000	0	0	3100000	3100000			3100000	.00
<b>Total</b>	<b>11</b>	<b>339000000</b>	<b>0</b>	<b>0</b>	<b>339000000</b>	<b>339000000</b>	<b>0</b>	<b>0</b>	<b>339000000</b>	
GH	12	Baran Cluster Project								
V	P	713000000	0	0	713000000	713000000			713000000	.00
V	C	267000000	0	0	267000000	267000000			267000000	.00
<b>Total</b>	<b>12</b>	<b>980000000</b>	<b>0</b>	<b>0</b>	<b>980000000</b>	<b>980000000</b>	<b>0</b>	<b>0</b>	<b>980000000</b>	
GH	13	Chambal-Bhilwara Cluster Project (NABARD)								
V	P	893400000	0	0	893400000	893400000	9974000	9974000	883426000	1.12
V	C	859700000	0	0	859700000	859700000			859700000	.00
<b>Total</b>	<b>13</b>	<b>1753100000</b>	<b>0</b>	<b>0</b>	<b>1753100000</b>	<b>1753100000</b>	<b>9974000</b>	<b>9974000</b>	<b>1743126000</b>	
GH	14	Chambal-Bharatpur Cluster Project I Stage Part-II (NABARD)								
V	P	332400000	0	0	332400000	332400000			332400000	.00
V	C	471900000	0	0	471900000	471900000			471900000	.00
<b>Total</b>	<b>14</b>	<b>804300000</b>	<b>0</b>	<b>0</b>	<b>804300000</b>	<b>804300000</b>	<b>0</b>	<b>0</b>	<b>804300000</b>	
GH	15	Banswara-Pratapgarh Drinking Water Project (NABARD)								
V	P	481000000	0	0	481000000	481000000			481000000	.00
V	C	481000000	0	0	481000000	481000000			481000000	.00
<b>Total</b>	<b>15</b>	<b>962000000</b>	<b>0</b>	<b>0</b>	<b>962000000</b>	<b>962000000</b>	<b>0</b>	<b>0</b>	<b>962000000</b>	
GH	16	Narmada D.R.Cluster (NABARD)								
V	P	206000000	0	0	206000000	206000000	538246	538246	205461754	.26
V	C	206000000	0	0	206000000	206000000			206000000	.00
<b>Total</b>	<b>16</b>	<b>412000000</b>	<b>0</b>	<b>0</b>	<b>412000000</b>	<b>412000000</b>	<b>538246</b>	<b>538246</b>	<b>411461754</b>	
GH	17	Water Supply Scheme for Shiv Tehsil of Barmer District from Narmada (NABARD)								
V	P	648600000	0	0	648600000	648600000	34350000	34350000	614250000	5.30
V	C	327800000	0	0	327800000	327800000			327800000	.00
<b>Total</b>	<b>17</b>	<b>976400000</b>	<b>0</b>	<b>0</b>	<b>976400000</b>	<b>976400000</b>	<b>34350000</b>	<b>34350000</b>	<b>942050000</b>	
GH	18	Scheme for available of Drinking Water to Bhinmal and 256 Villages								
V	P	162100000	0	0	162100000	160770887		1329113	160770887	.82

Month & Year of Account		5 2020								
Grant Number:		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	102	Rural Water Supply								
SH	99	Jal Jeewan Mission								
GH	18	Scheme for available of Drinking Water to Bhinmal and 256 Villages								
V	C	318800000	0	0	318800000	318800000		318800000		.00
<b>Total</b>	<b>18</b>	<b>480900000</b>	<b>0</b>	<b>0</b>	<b>480900000</b>	<b>479570887</b>	<b>0</b>	<b>1329113</b>	<b>479570887</b>	
GH	19	Chambal-Bundi Cluster Drinking Water Project								
V	P	25900000	0	0	25900000	25900000		25900000		.00
V	C	2200000	0	0	2200000	2200000		2200000		.00
<b>Total</b>	<b>19</b>	<b>28100000</b>	<b>0</b>	<b>0</b>	<b>28100000</b>	<b>28100000</b>	<b>0</b>	<b>0</b>	<b>28100000</b>	
GH	20	Jawai Cluster Project, Part IV								
V	P	344900000	0	0	344900000	344900000		344900000		.00
V	C	11500000	0	0	11500000	11500000		11500000		.00
<b>Total</b>	<b>20</b>	<b>356400000</b>	<b>0</b>	<b>0</b>	<b>356400000</b>	<b>356400000</b>	<b>0</b>	<b>0</b>	<b>356400000</b>	
GH	21	Nagaur Lift Scheme Stage- I								
V	P	206000000	0	0	206000000	206000000		206000000		.00
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>21</b>	<b>206001000</b>	<b>0</b>	<b>0</b>	<b>206001000</b>	<b>206001000</b>	<b>0</b>	<b>0</b>	<b>206001000</b>	
GH	22	Regional Water Supply Scheme Navan Tehsil								
V	P	1600000	0	0	1600000	1600000		1600000		.00
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>22</b>	<b>1601000</b>	<b>0</b>	<b>0</b>	<b>1601000</b>	<b>1601000</b>	<b>0</b>	<b>0</b>	<b>1601000</b>	
GH	23	Regional Water Supply Scheme for 199 Villages of Niwai and Tonk Tehsil								
V	P	1900000	0	0	1900000	1900000		1900000		.00
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>23</b>	<b>1901000</b>	<b>0</b>	<b>0</b>	<b>1901000</b>	<b>1901000</b>	<b>0</b>	<b>0</b>	<b>1901000</b>	
GH	24	Bisalpur-Tonk-Uniara Drinking Water Project								
V	P	1000	0	0	1000	1000		1000		.00
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>24</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	25	Churu-Bisau Project of Alsisar Panchayat Samiti of Jhujhunu District								
V	P	1000	0	0	1000	1000		1000		.00
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>25</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	26	Bisalpur-Chaksu Project								
V	P	10750000	0	0	10750000	10750000		10750000		.00
V	C	10650000	0	0	10650000	10650000		10650000		.00
<b>Total</b>	<b>26</b>	<b>21400000</b>	<b>0</b>	<b>0</b>	<b>21400000</b>	<b>21400000</b>	<b>0</b>	<b>0</b>	<b>21400000</b>	
GH	27	Bisalpur Phagi Project								
V	P	10750000	0	0	10750000	10750000		10750000		.00

Month & Year of Account		5		2020						
Grant Number:		027		DRINKING WATER SCHEME						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	102	Rural Water Supply								
SH	99	Jal Jeewan Mission								
GH	27	Bisalpur Phagi Project								
V	C	10650000	0	0	10650000	10650000		10650000		.00
<b>Total</b>	<b>27</b>	<b>21400000</b>	<b>0</b>	<b>0</b>	<b>21400000</b>	<b>21400000</b>	<b>0</b>	<b>0</b>	<b>21400000</b>	
GH	28	Sonwa Drinking Water Project of Anta-Mangrol Tehsil District Baran								
V	P	227000000	0	0	227000000	227000000		227000000		.00
<b>Total</b>	<b>28</b>	<b>227000000</b>	<b>0</b>	<b>0</b>	<b>227000000</b>	<b>227000000</b>	<b>0</b>	<b>0</b>	<b>227000000</b>	
GH	29	Regional Water Supply Scheme for 108 Villages under Bisalpur-Dudu Project								
V	P	2430000	0	0	2430000	2430000		2430000		.00
V	C	7100000	0	0	7100000	7100000		7100000		.00
<b>Total</b>	<b>29</b>	<b>9530000</b>	<b>0</b>	<b>0</b>	<b>9530000</b>	<b>9530000</b>	<b>0</b>	<b>0</b>	<b>9530000</b>	
GH	30	Isarda-Dausa Drinking Water Project								
V	P	1000	0	0	1000	1000		1000		.00
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>30</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>99</b>	<b>9366441000</b>	<b>0</b>	<b>0</b>	<b>9366441000</b>	<b>9356975602</b>	<b>59020246</b>	<b>68485644</b>	<b>9297955356</b>	
<b>Total</b>	<b>102</b>	<b>25153772000</b>	<b>0</b>	<b>0</b>	<b>25153772000</b>	<b>25130049647</b>	<b>208279351</b>	<b>232001704</b>	<b>24921770296</b>	
MI	799	Suspense								
SH	01	Stock								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	02	Miscellaneous Public Works Advances								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>799</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>01</b>	<b>33122544000</b>	<b>0</b>	<b>0</b>	<b>33122544000</b>	<b>33054973921</b>	<b>268795708</b>	<b>336365787</b>	<b>32786178213</b>	
SM	02	Sewerage and Sanitation								
MI	106	Sewerage Services								
SH	01	General Sewerage Services								
GH	02	Other Sewerage Schemes								
V	P	2400000	0	0	2400000	2400000		2400000		.00
<b>Total</b>	<b>02</b>	<b>2400000</b>	<b>0</b>	<b>0</b>	<b>2400000</b>	<b>2400000</b>	<b>0</b>	<b>0</b>	<b>2400000</b>	
<b>Total</b>	<b>01</b>	<b>2400000</b>	<b>0</b>	<b>0</b>	<b>2400000</b>	<b>2400000</b>	<b>0</b>	<b>0</b>	<b>2400000</b>	
<b>Total</b>	<b>106</b>	<b>2400000</b>	<b>0</b>	<b>0</b>	<b>2400000</b>	<b>2400000</b>	<b>0</b>	<b>0</b>	<b>2400000</b>	
<b>Total</b>	<b>02</b>	<b>2400000</b>	<b>0</b>	<b>0</b>	<b>2400000</b>	<b>2400000</b>	<b>0</b>	<b>0</b>	<b>2400000</b>	
<b>Total</b>	<b>4215</b>	<b>33124944000</b>	<b>0</b>	<b>0</b>	<b>33124944000</b>	<b>33057373921</b>	<b>268795708</b>	<b>336365787</b>	<b>32788578213</b>	
<b>Total</b>	<b>027</b>	<b>74504814000</b>	<b>0</b>	<b>0</b>	<b>74504814000</b>	<b>71971589659</b>	<b>3822579543</b>	<b>6355803884</b>	<b>68149010116</b>	
Month & Year of Account		5		2020						

Month & Year of Account		5 2020								
Grant Number:		028 SPECIAL PROGRAMMES OF RURAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2501	Special Programmes for Rural Development								
SM	05	Waste Land Development								
MI	196	Assistance to Zila Parishads / District level Panchayats								
SH	07	Pradhan Mantri Krishi Sinchai Yojana(PMKSJ) Watershed Component								
GH	01	Functional related								
V	P	739476000	0	0	739476000	739476000			739476000	.00
V	C	1109214000	0	0	1109214000	1109214000			1109214000	.00
<b>Total</b>	<b>01</b>	<b>1848690000</b>	<b>0</b>	<b>0</b>	<b>1848690000</b>	<b>1848690000</b>	<b>0</b>	<b>0</b>	<b>1848690000</b>	
<b>Total</b>	<b>07</b>	<b>1848690000</b>	<b>0</b>	<b>0</b>	<b>1848690000</b>	<b>1848690000</b>	<b>0</b>	<b>0</b>	<b>1848690000</b>	
SH	08	Expenditure from Water Conservation Cess Fund								
GH	03	Rajiv Gandhi water Reserve Scheme								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>08</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	10	Rajeev Gandhi Water Harvesting Scheme								
GH	01	Water Conservation Scheme (General)								
V	P	686900000	0	0	686900000	686900000			686900000	.00
<b>Total</b>	<b>01</b>	<b>686900000</b>	<b>0</b>	<b>0</b>	<b>686900000</b>	<b>686900000</b>	<b>0</b>	<b>0</b>	<b>686900000</b>	
<b>Total</b>	<b>10</b>	<b>686900000</b>	<b>0</b>	<b>0</b>	<b>686900000</b>	<b>686900000</b>	<b>0</b>	<b>0</b>	<b>686900000</b>	
<b>Total</b>	<b>196</b>	<b>2535591000</b>	<b>0</b>	<b>0</b>	<b>2535591000</b>	<b>2535591000</b>	<b>0</b>	<b>0</b>	<b>2535591000</b>	
<b>Total</b>	<b>05</b>	<b>2535591000</b>	<b>0</b>	<b>0</b>	<b>2535591000</b>	<b>2535591000</b>	<b>0</b>	<b>0</b>	<b>2535591000</b>	
SM	06	Self Employment Programme								
MI	196	Assistance to Zila Parishads / District Level Panchayats								
SH	05	Grant to Indira Gandhi Panchayati Raj Institution								
V	P	5949000	0	0	5949000	5949000			5949000	.00
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>05</b>	<b>5951000</b>	<b>0</b>	<b>0</b>	<b>5951000</b>	<b>5951000</b>	<b>0</b>	<b>0</b>	<b>5951000</b>	
SH	06	National Rural Livelihood Mission								
GH	01	Grants								
V	P	495000000	0	0	495000000	495000000			495000000	.00
V	C	600000000	0	0	600000000	600000000	60336000	60336000	539664000	10.06
<b>Total</b>	<b>01</b>	<b>1095000000</b>	<b>0</b>	<b>0</b>	<b>1095000000</b>	<b>1095000000</b>	<b>60336000</b>	<b>60336000</b>	<b>1034664000</b>	
<b>Total</b>	<b>06</b>	<b>1095000000</b>	<b>0</b>	<b>0</b>	<b>1095000000</b>	<b>1095000000</b>	<b>60336000</b>	<b>60336000</b>	<b>1034664000</b>	
SH	10	Deen Dayal Upadhyay Grameen Kaushal Yojana(DDU - GKY)								
GH	01	Grants								
V	P	136729000	0	0	136729000	136729000			136729000	.00
V	C	205094000	0	0	205094000	205094000			205094000	.00
<b>Total</b>	<b>01</b>	<b>341823000</b>	<b>0</b>	<b>0</b>	<b>341823000</b>	<b>341823000</b>	<b>0</b>	<b>0</b>	<b>341823000</b>	
<b>Total</b>	<b>10</b>	<b>341823000</b>	<b>0</b>	<b>0</b>	<b>341823000</b>	<b>341823000</b>	<b>0</b>	<b>0</b>	<b>341823000</b>	
SH	11	National Rural Economic Modification Project								
GH	01	NRETP								



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Grant Number:		028 SPECIAL PROGRAMMES OF RURAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2501	Special Programmes for Rural Development								
SM	06	Self Employment Programme								
MI	196	Assistance to Zila Parishads / District Level Panchayats								
SH	11	National Rural Economic Modification Project								
GH	01	NRETP								
V	P	140000000	0	0	140000000	140000000		140000000	.00	
V	C	210000000	0	0	210000000	210000000		210000000	.00	
<b>Total</b>	<b>01</b>	<b>350000000</b>	<b>0</b>	<b>0</b>	<b>350000000</b>	<b>350000000</b>	<b>0</b>	<b>350000000</b>		
<b>Total</b>	<b>11</b>	<b>350000000</b>	<b>0</b>	<b>0</b>	<b>350000000</b>	<b>350000000</b>	<b>0</b>	<b>350000000</b>		
<b>Total</b>	<b>196</b>	<b>1792774000</b>	<b>0</b>	<b>0</b>	<b>1792774000</b>	<b>1792774000</b>	<b>60336000</b>	<b>60336000</b>	<b>1732438000</b>	
<b>Total</b>	<b>06</b>	<b>1792774000</b>	<b>0</b>	<b>0</b>	<b>1792774000</b>	<b>1792774000</b>	<b>60336000</b>	<b>60336000</b>	<b>1732438000</b>	
<b>Total</b>	<b>2501</b>	<b>4328365000</b>	<b>0</b>	<b>0</b>	<b>4328365000</b>	<b>4328365000</b>	<b>60336000</b>	<b>60336000</b>	<b>4268029000</b>	
MH	2515	Other Rural Development Programmes								
MI	104	DRDA Administration								
SH	01	Head Office								
V	P	53320000	0	0	53320000	51146638	5423725	7597087	45722913	14.25
C	P	1000	0	0	1000	1000		1000	1000	.00
<b>Total</b>	<b>01</b>	<b>53321000</b>	<b>0</b>	<b>0</b>	<b>53321000</b>	<b>51147638</b>	<b>5423725</b>	<b>7597087</b>	<b>45723913</b>	
<b>Total</b>	<b>104</b>	<b>53321000</b>	<b>0</b>	<b>0</b>	<b>53321000</b>	<b>51147638</b>	<b>5423725</b>	<b>7597087</b>	<b>45723913</b>	
MI	196	Assistance to Zila Parishads / District level Panchayats								
SH	05	To District Rural Development Agency for establishment expenditure								
GH	01	Functional related								
V	P	50945000	0	0	50945000	50945000		50945000	50945000	.00
V	C	76419000	0	0	76419000	76419000		76419000	76419000	.00
<b>Total</b>	<b>01</b>	<b>127364000</b>	<b>0</b>	<b>0</b>	<b>127364000</b>	<b>127364000</b>	<b>0</b>	<b>0</b>	<b>127364000</b>	
<b>Total</b>	<b>05</b>	<b>127364000</b>	<b>0</b>	<b>0</b>	<b>127364000</b>	<b>127364000</b>	<b>0</b>	<b>0</b>	<b>127364000</b>	
<b>Total</b>	<b>196</b>	<b>127364000</b>	<b>0</b>	<b>0</b>	<b>127364000</b>	<b>127364000</b>	<b>0</b>	<b>0</b>	<b>127364000</b>	
<b>Total</b>	<b>2515</b>	<b>180685000</b>	<b>0</b>	<b>0</b>	<b>180685000</b>	<b>178511638</b>	<b>5423725</b>	<b>7597087</b>	<b>173087913</b>	
MH	2810	New and Renewable Energy								
MI	001	Direction and Administration								
SH	01	Headquarter								
V	P	10981000	0	0	10981000	10869490	111510	223020	10757980	2.03
<b>Total</b>	<b>01</b>	<b>10981000</b>	<b>0</b>	<b>0</b>	<b>10981000</b>	<b>10869490</b>	<b>111510</b>	<b>223020</b>	<b>10757980</b>	
SH	02	Direction and Administration(Biofuels)								
GH	01	Administrative - Committed								
V	P	12850000	0	0	12850000	12334776	1374133	1889357	10960643	14.70
<b>Total</b>	<b>01</b>	<b>12850000</b>	<b>0</b>	<b>0</b>	<b>12850000</b>	<b>12334776</b>	<b>1374133</b>	<b>1889357</b>	<b>10960643</b>	
<b>Total</b>	<b>02</b>	<b>12850000</b>	<b>0</b>	<b>0</b>	<b>12850000</b>	<b>12334776</b>	<b>1374133</b>	<b>1889357</b>	<b>10960643</b>	
<b>Total</b>	<b>001</b>	<b>23831000</b>	<b>0</b>	<b>0</b>	<b>23831000</b>	<b>23204266</b>	<b>1485643</b>	<b>2112377</b>	<b>21718623</b>	
<b>Total</b>	<b>2810</b>	<b>23831000</b>	<b>0</b>	<b>0</b>	<b>23831000</b>	<b>23204266</b>	<b>1485643</b>	<b>2112377</b>	<b>21718623</b>	
MH	4515	Capital Outlay on Other Rural Development Programmes								

Month & Year of Account		5 2020								
Grant Number:		028 SPECIAL PROGRAMMES OF RURAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4515	Capital Outlay on Other Rural Development Programmes								
MI	101	Panchayati Raj								
SH	11	Member of Legislative Assembly Local Area Development Programme								
V	P	3060000000	0	0	3060000000	3060000000			3060000000	.00
<b>Total</b>	11	<b>3060000000</b>	<b>0</b>	<b>0</b>	<b>3060000000</b>	<b>3060000000</b>	<b>0</b>	<b>0</b>	<b>3060000000</b>	
<b>Total</b>	101	<b>3060000000</b>	<b>0</b>	<b>0</b>	<b>3060000000</b>	<b>3060000000</b>	<b>0</b>	<b>0</b>	<b>3060000000</b>	
<b>Total</b>	4515	<b>3060000000</b>	<b>0</b>	<b>0</b>	<b>3060000000</b>	<b>3060000000</b>	<b>0</b>	<b>0</b>	<b>3060000000</b>	
<b>Total</b>	028	<b>7592881000</b>	<b>0</b>	<b>0</b>	<b>7592881000</b>	<b>7590080904</b>	<b>67245368</b>	<b>70045464</b>	<b>7522835536</b>	
Month & Year of Account		5 2020								
Grant Number:		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2217	Urban Development								
SM	05	Other Urban Development Schemes								
MI	190	Assistance to Public Sector and other Undertakings								
SH	01	Metro Rail Project								
GH	01	Jaipur Metro Rail Corporation Limited								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	02	Rajasthan Transport Infrastructure Development Fund								
GH	01	Jaipur Metro Rail Corporation Limited								
V	P	1250001000	0	0	1250001000	1250001000			1250001000	.00
<b>Total</b>	01	<b>1250001000</b>	<b>0</b>	<b>0</b>	<b>1250001000</b>	<b>1250001000</b>	<b>0</b>	<b>0</b>	<b>1250001000</b>	
GH	02	Jaipur City Transport Services Limited								
V	P	206071000	0	0	206071000	206071000			206071000	.00
<b>Total</b>	02	<b>206071000</b>	<b>0</b>	<b>0</b>	<b>206071000</b>	<b>206071000</b>	<b>0</b>	<b>0</b>	<b>206071000</b>	
GH	03	Ajmer City Transport Services Limited								
V	P	27477000	0	0	27477000	27477000			27477000	.00
<b>Total</b>	03	<b>27477000</b>	<b>0</b>	<b>0</b>	<b>27477000</b>	<b>27477000</b>	<b>0</b>	<b>0</b>	<b>27477000</b>	
GH	08	Jodhpur City Transport Services Limited								
V	P	6182000	0	0	6182000	6182000			6182000	.00
<b>Total</b>	08	<b>6182000</b>	<b>0</b>	<b>0</b>	<b>6182000</b>	<b>6182000</b>	<b>0</b>	<b>0</b>	<b>6182000</b>	
GH	11	Kota City Transport Services Limited								
V	P	34345000	0	0	34345000	34345000			34345000	.00
<b>Total</b>	11	<b>34345000</b>	<b>0</b>	<b>0</b>	<b>34345000</b>	<b>34345000</b>	<b>0</b>	<b>0</b>	<b>34345000</b>	
GH	17	Udaipur City Transport Services Limited								

Month & Year of Account		5 2020								
Grant Number:		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2217	Urban Development								
SM	05	Other Urban Development Schemes								
MI	190	Assistance to Public Sector and other Undertakings								
SH	02	Rajasthan Transport Infrastructure Development Fund								
GH	17	Udaipur City Transport Services Limited								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	17	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>1524077000</b>	<b>0</b>	<b>0</b>	<b>1524077000</b>	<b>1524077000</b>	<b>0</b>	<b>0</b>	<b>1524077000</b>	
SH	03	Global Environment Facility								
GH	01	Jaipur City Transport Services Limited								
V	C	16500000	0	0	16500000	16500000			16500000	.00
<b>Total</b>	01	<b>16500000</b>	<b>0</b>	<b>0</b>	<b>16500000</b>	<b>16500000</b>	<b>0</b>	<b>0</b>	<b>16500000</b>	
<b>Total</b>	03	<b>16500000</b>	<b>0</b>	<b>0</b>	<b>16500000</b>	<b>16500000</b>	<b>0</b>	<b>0</b>	<b>16500000</b>	
<b>Total</b>	190	<b>1540579000</b>	<b>0</b>	<b>0</b>	<b>1540579000</b>	<b>1540579000</b>	<b>0</b>	<b>0</b>	<b>1540579000</b>	
MI	800	Other expenditure								
SH	01	Smart city								
GH	01	Ajmer Smart City								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000001000	0	0	1000001000	1000001000			1000001000	.00
<b>Total</b>	01	<b>1000002000</b>	<b>0</b>	<b>0</b>	<b>1000002000</b>	<b>1000002000</b>	<b>0</b>	<b>0</b>	<b>1000002000</b>	
GH	02	Jaipur Smart City								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000001000	0	0	1000001000	1000001000			1000001000	.00
<b>Total</b>	02	<b>1000002000</b>	<b>0</b>	<b>0</b>	<b>1000002000</b>	<b>1000002000</b>	<b>0</b>	<b>0</b>	<b>1000002000</b>	
GH	03	Udaipur Smart City								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000001000	0	0	1000001000	1000001000			1000001000	.00
<b>Total</b>	03	<b>1000002000</b>	<b>0</b>	<b>0</b>	<b>1000002000</b>	<b>1000002000</b>	<b>0</b>	<b>0</b>	<b>1000002000</b>	
GH	04	Kota Smart City								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000001000	0	0	1000001000	1000001000			1000001000	.00
<b>Total</b>	04	<b>1000002000</b>	<b>0</b>	<b>0</b>	<b>1000002000</b>	<b>1000002000</b>	<b>0</b>	<b>0</b>	<b>1000002000</b>	
<b>Total</b>	01	<b>4000008000</b>	<b>0</b>	<b>0</b>	<b>4000008000</b>	<b>4000008000</b>	<b>0</b>	<b>0</b>	<b>4000008000</b>	
<b>Total</b>	800	<b>4000008000</b>	<b>0</b>	<b>0</b>	<b>4000008000</b>	<b>4000008000</b>	<b>0</b>	<b>0</b>	<b>4000008000</b>	
<b>Total</b>	05	<b>5540587000</b>	<b>0</b>	<b>0</b>	<b>5540587000</b>	<b>5540587000</b>	<b>0</b>	<b>0</b>	<b>5540587000</b>	
SM	80	General								
MI	001	Direction and Administration								
SH	02	Rajya Safai Karmachari Ayog - Committed								
V	P	7100000	0	0	7100000	7100000			7100000	.00
<b>Total</b>	02	<b>7100000</b>	<b>0</b>	<b>0</b>	<b>7100000</b>	<b>7100000</b>	<b>0</b>	<b>0</b>	<b>7100000</b>	
SH	04	Rajasthan Municipality Service Selection Commission-(Subordinate and Ministerial)								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2217	Urban Development								
SM	80	General								
MI	001	Direction and Administration								
SH	04	Rajasthan Municipality Service Selection Commission-(Subordinate and Ministerial)								
V	P	7211000	0	0	7211000	6970975	452856	692881	6518119	9.61
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>7212000</b>	<b>0</b>	<b>0</b>	<b>7212000</b>	<b>6971975</b>	<b>452856</b>	<b>692881</b>	<b>6519119</b>	
SH	05	Rajasthan State Property Tax Board								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	06	Director of Local Bodies								
GH	01	Establishment Charge - Committed								
V	P	118560000	0	0	118560000	114383644	10747835	14924191	103635809	12.59
C	P	1000	0	0	1000	1000	320378	320378	-319378	32037.80
<b>Total</b>	<b>01</b>	<b>118561000</b>	<b>0</b>	<b>0</b>	<b>118561000</b>	<b>114384644</b>	<b>11068213</b>	<b>15244569</b>	<b>103316431</b>	
<b>Total</b>	<b>06</b>	<b>118561000</b>	<b>0</b>	<b>0</b>	<b>118561000</b>	<b>114384644</b>	<b>11068213</b>	<b>15244569</b>	<b>103316431</b>	
<b>Total</b>	<b>001</b>	<b>132874000</b>	<b>0</b>	<b>0</b>	<b>132874000</b>	<b>128457619</b>	<b>11521069</b>	<b>15937450</b>	<b>116936550</b>	
MI	191	Assistance to Municipal Corporations								
SH	03	Special Grants - Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	05	Grants to Jaipur Development Authority								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>05</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	09	Special grants to economically weaker Municipal Corporations for election - Committed								
V	P	130000000	0	0	130000000	130000000			130000000	.00
<b>Total</b>	<b>09</b>	<b>130000000</b>	<b>0</b>	<b>0</b>	<b>130000000</b>	<b>130000000</b>	<b>0</b>	<b>0</b>	<b>130000000</b>	
SH	14	Grants under the recommendations of State Finance Commission								
GH	01	Grants under the recommendations of State Finance Commission								
V	P	2251967000	0	0	2251967000	2251967000			2251967000	.00
<b>Total</b>	<b>01</b>	<b>2251967000</b>	<b>0</b>	<b>0</b>	<b>2251967000</b>	<b>2251967000</b>	<b>0</b>	<b>0</b>	<b>2251967000</b>	
GH	04	Incentive Grants for execution under the recommendations of State Finance Commission								
V	P	118524000	0	0	118524000	118524000			118524000	.00
<b>Total</b>	<b>04</b>	<b>118524000</b>	<b>0</b>	<b>0</b>	<b>118524000</b>	<b>118524000</b>	<b>0</b>	<b>0</b>	<b>118524000</b>	
<b>Total</b>	<b>14</b>	<b>2370491000</b>	<b>0</b>	<b>0</b>	<b>2370491000</b>	<b>2370491000</b>	<b>0</b>	<b>0</b>	<b>2370491000</b>	
SH	29	Public Light								
GH	01	Payment of Electricity bills - Committed								
V	P	1300000000	0	0	1300000000	1300000000			1300000000	.00
<b>Total</b>	<b>01</b>	<b>1300000000</b>	<b>0</b>	<b>0</b>	<b>1300000000</b>	<b>1300000000</b>	<b>0</b>	<b>0</b>	<b>1300000000</b>	
GH	02	Transfer to Rajasthan Urban Development Fund (R.U.D.F) -Committed								
V	P	1000	0	0	1000	1000			1000	.00

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Grant Number:		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2217	Urban Development								
SM	80	General								
MI	191	Assistance to Municipal Corporations								
SH	29	Public Light								
GH	02	Transfer to Rajasthan Urban Development Fund (R.U.D.F) -Committed								
<b>Total</b>	02	1000	0	0	1000	1000	0	0	1000	
<b>Total</b>	29	1300001000	0	0	1300001000	1300001000	0	0	1300001000	
SH	30	Expenditure from Environment and Health Fund								
GH	01	Sewerage Treatment Plant								
V	P	898549000	0	0	898549000	898549000			898549000	.00
<b>Total</b>	01	898549000	0	0	898549000	898549000	0	0	898549000	
<b>Total</b>	30	898549000	0	0	898549000	898549000	0	0	898549000	
SH	32	Grants to Jodhpur Development Authority								
V	P	63501000	0	0	63501000	63501000			63501000	.00
<b>Total</b>	32	63501000	0	0	63501000	63501000	0	0	63501000	
SH	33	Grants to various Urban Development Authorities-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	33	1000	0	0	1000	1000	0	0	1000	
SH	34	Grants to Ajmer Development Authority								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	34	2000	0	0	2000	2000	0	0	2000	
SH	36	Swachh Bharat Mission								
GH	01	Swachh Bharat Mission								
V	P	51175000	0	0	51175000	51175000			51175000	.00
V	C	153527000	0	0	153527000	153527000			153527000	.00
<b>Total</b>	01	204702000	0	0	204702000	204702000	0	0	204702000	
<b>Total</b>	36	204702000	0	0	204702000	204702000	0	0	204702000	
SH	38	Solid Waste Management								
GH	01	General								
V	P	90050000	0	0	90050000	90050000			90050000	.00
<b>Total</b>	01	90050000	0	0	90050000	90050000	0	0	90050000	
<b>Total</b>	38	90050000	0	0	90050000	90050000	0	0	90050000	
SH	39	Pradhan Mantri Awas Yojana								
GH	01	Housing for All (Urban)								
V	P	1000	0	0	1000	1000			1000	.00
V	C	193047000	0	0	193047000	193047000			193047000	.00
<b>Total</b>	01	193048000	0	0	193048000	193048000	0	0	193048000	
<b>Total</b>	39	193048000	0	0	193048000	193048000	0	0	193048000	
SH	40	Expenditure from Water Conservation Cess Fund								
GH	01	Through the Local Bodies Department-Committed								
V	P	1000	0	0	1000	1000			1000	.00

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2217	Urban Development								
SM	80	General								
MI	191	Assistance to Municipal Corporations								
SH	40	Expenditure from Water Conservation Cess Fund								
GH	01	Through the Local Bodies Department-Committed								
<b>Total</b>	01	1000	0	0	1000	1000	0	0	1000	
<b>Total</b>	40	1000	0	0	1000	1000	0	0	1000	
SH	41	Annapurna Yojana								
GH	01	General								
V	P	206070000	0	0	206070000	206070000			206070000	.00
<b>Total</b>	01	206070000	0	0	206070000	206070000	0	0	206070000	
<b>Total</b>	41	206070000	0	0	206070000	206070000	0	0	206070000	
SH	42	Grants under XIV Finance Commission								
GH	01	Basic Grants under XIV Finance Commission								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	1000	0	0	1000	1000	0	0	1000	
<b>Total</b>	42	2000	0	0	2000	2000	0	0	2000	
SH	44	Ocroi Reimbursment								
GH	01	General								
V	P	7208807000	0	0	7208807000	6976769000	936843000	1168881000	6039926000	16.21
<b>Total</b>	01	7208807000	0	0	7208807000	6976769000	936843000	1168881000	6039926000	
<b>Total</b>	44	7208807000	0	0	7208807000	6976769000	936843000	1168881000	6039926000	
SH	45	Construction of Town Hall								
GH	01	General								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	1000	0	0	1000	1000	0	0	1000	
<b>Total</b>	45	1000	0	0	1000	1000	0	0	1000	
SH	46	Cleaning of Sewarage Line								
GH	01	General								
V	P	90050000	0	0	90050000	90050000			90050000	.00
<b>Total</b>	01	90050000	0	0	90050000	90050000	0	0	90050000	
<b>Total</b>	46	90050000	0	0	90050000	90050000	0	0	90050000	
SH	47	Assistance under Central Finance Commission								
GH	01	Assistance under Central Finance Commission								
V	C	1930188000	0	0	1930188000	1930188000			1930188000	.00
<b>Total</b>	01	1930188000	0	0	1930188000	1930188000	0	0	1930188000	
GH	04	Execution Assistance under Central Finance Commission								
V	C	1000	0	0	1000	1000			1000	.00

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		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 191	Assistance to Municipal Corporations									
SH 47	Assistance under Central Finance Commission									
GH 04	Execution Assistance under Central Finance Commission									
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>47</b>	<b>1930189000</b>	<b>0</b>	<b>0</b>	<b>1930189000</b>	<b>1930189000</b>	<b>0</b>	<b>0</b>	<b>1930189000</b>	
SH 48	Indira Gandhi Rasoi Yojana									
GH 01	General									
V	P	1000	0	0	1000	1000				.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>48</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>191</b>	<b>14685469000</b>	<b>0</b>	<b>0</b>	<b>14685469000</b>	<b>14453431000</b>	<b>936843000</b>	<b>1168881000</b>	<b>13516588000</b>	
MI 192	Assistance to Municipalities/ Municipal Councils									
SH 02	Grant to Urban Development Trust									
V	P	1000	0	0	1000	1000				.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 03	Special Grants									
V	P	1000	0	0	1000	1000				.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 09	Special grants to economically weaker Municipal Councils / Municipalities for election- Committed -n									
V	P	200000000	0	0	200000000	200000000				.00
<b>Total</b>	<b>09</b>	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	
SH 14	Grants under the recommendations of State Finance Commission									
GH 01	Grants under the recommendations of State Finance Commission									
V	P	5656803000	0	0	5656803000	5656803000				.00
<b>Total</b>	<b>01</b>	<b>5656803000</b>	<b>0</b>	<b>0</b>	<b>5656803000</b>	<b>5656803000</b>	<b>0</b>	<b>0</b>	<b>5656803000</b>	
GH 04	Incentive Grants for execution under the recommendations of State Finance Commission									
V	P	297727000	0	0	297727000	297727000				.00
<b>Total</b>	<b>04</b>	<b>297727000</b>	<b>0</b>	<b>0</b>	<b>297727000</b>	<b>297727000</b>	<b>0</b>	<b>0</b>	<b>297727000</b>	
<b>Total</b>	<b>14</b>	<b>5954530000</b>	<b>0</b>	<b>0</b>	<b>5954530000</b>	<b>5954530000</b>	<b>0</b>	<b>0</b>	<b>5954530000</b>	
SH 32	Water and Sewerage Project									
GH 01	Water and Sewerage Project									
V	P	1000	0	0	1000	1000				.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>32</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 33	Public Light									
GH 01	Payment of Electricity Bills - Committed									
V	P	1200000000	0	0	1200000000	1200000000				.00
<b>Total</b>	<b>01</b>	<b>1200000000</b>	<b>0</b>	<b>0</b>	<b>1200000000</b>	<b>1200000000</b>	<b>0</b>	<b>0</b>	<b>1200000000</b>	

Month & Year of Account		5 2020								
Grant Number:		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 192	Assistance to Municipalities/ Municipal Councils									
SH 33	Public Light									
GH 02	Transfer to Rajasthan Urban Development Fund (R.U.D.F) -Committed									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	33	<b>1200001000</b>	<b>0</b>	<b>0</b>	<b>1200001000</b>	<b>1200001000</b>	<b>0</b>	<b>0</b>	<b>1200001000</b>	
SH 36	Operation and maintainance of Water Supply Schemes of various Urban Bodies									
GH 01	For Electricity Charges - Committed									
V	P	210000000	0	0	210000000	210000000		210000000		.00
<b>Total</b>	01	<b>210000000</b>	<b>0</b>	<b>0</b>	<b>210000000</b>	<b>210000000</b>	<b>0</b>	<b>0</b>	<b>210000000</b>	
GH 02	For Improvement in Distribution System - Committed									
V	P	13000000	0	0	13000000	13000000		13000000		.00
<b>Total</b>	02	<b>13000000</b>	<b>0</b>	<b>0</b>	<b>13000000</b>	<b>13000000</b>	<b>0</b>	<b>0</b>	<b>13000000</b>	
GH 03	Maintenance and Repairs - Committed									
V	P	11000000	0	0	11000000	11000000		11000000		.00
<b>Total</b>	03	<b>11000000</b>	<b>0</b>	<b>0</b>	<b>11000000</b>	<b>11000000</b>	<b>0</b>	<b>0</b>	<b>11000000</b>	
GH 04	For Chemicals Charges - Committed									
V	P	2200000	0	0	2200000	2200000		2200000		.00
<b>Total</b>	04	<b>2200000</b>	<b>0</b>	<b>0</b>	<b>2200000</b>	<b>2200000</b>	<b>0</b>	<b>0</b>	<b>2200000</b>	
GH 05	For payment to Public Health Engineering Department for Bulk Water Supply - committed									
V	P	8000000	0	0	8000000	8000000		8000000		.00
<b>Total</b>	05	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	
GH 06	Operation/ Maintenance of Drinking Water Schemes through Private Contactor - Committed									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	36	<b>244201000</b>	<b>0</b>	<b>0</b>	<b>244201000</b>	<b>244201000</b>	<b>0</b>	<b>0</b>	<b>244201000</b>	
SH 39	Swachh Bharat Mission									
GH 01	Swachh Bharat Mission									
V	P	120548000	0	0	120548000	120548000		120548000		.00
V	C	361648000	0	0	361648000	361648000		361648000		.00
<b>Total</b>	01	<b>482196000</b>	<b>0</b>	<b>0</b>	<b>482196000</b>	<b>482196000</b>	<b>0</b>	<b>0</b>	<b>482196000</b>	
<b>Total</b>	39	<b>482196000</b>	<b>0</b>	<b>0</b>	<b>482196000</b>	<b>482196000</b>	<b>0</b>	<b>0</b>	<b>482196000</b>	
SH 40	Solid Waste Management									
GH 01	General									
V	P	212282000	0	0	212282000	212282000		212282000		.00
<b>Total</b>	01	<b>212282000</b>	<b>0</b>	<b>0</b>	<b>212282000</b>	<b>212282000</b>	<b>0</b>	<b>0</b>	<b>212282000</b>	
<b>Total</b>	40	<b>212282000</b>	<b>0</b>	<b>0</b>	<b>212282000</b>	<b>212282000</b>	<b>0</b>	<b>0</b>	<b>212282000</b>	
SH 41	Pradhan Mantri AwasYojana									
GH 01	Housing for All (Urban)									



Month & Year of Account		5 2020								
Grant Number:		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 192	Assistance to Municipalities/ Municipal Councils									
SH 41	Pradhan Mantri AwasYojana									
GH 01	Housing for All (Urban)									
V	P	341000	0	0	341000	341000		341000	.00	
V	C	1180762000	0	0	1180762000	1180762000		1180762000	.00	
<b>Total</b>	01	<b>1181103000</b>	<b>0</b>	<b>0</b>	<b>1181103000</b>	<b>1181103000</b>	<b>0</b>	<b>1181103000</b>		
<b>Total</b>	41	<b>1181103000</b>	<b>0</b>	<b>0</b>	<b>1181103000</b>	<b>1181103000</b>	<b>0</b>	<b>1181103000</b>		
SH 42	Grants to Urban Development Trust									
GH 01	Grants to Urban Development Trust - Committed									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	42	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH 43	Expenditure from Water Conservation Cess Fund									
GH 01	Through the Local Bodies Department - Committed									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	43	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH 44	Annapurna Yojana									
GH 01	General									
V	P	480830000	0	0	480830000	480830000		480830000	.00	
<b>Total</b>	01	<b>480830000</b>	<b>0</b>	<b>0</b>	<b>480830000</b>	<b>480830000</b>	<b>0</b>	<b>480830000</b>		
<b>Total</b>	44	<b>480830000</b>	<b>0</b>	<b>0</b>	<b>480830000</b>	<b>480830000</b>	<b>0</b>	<b>480830000</b>		
SH 45	Special Grant									
GH 01	Through the Local Self Government Department - Committed									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	45	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH 46	Grants under XIV Finance Commission									
GH 01	Basic Grants under XIV Finance Commission									
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 04	Excution Grant under XIV Finance Commission									
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	46	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>2000</b>		
SH 48	Octroi Reimbursement									
GH 01	General									
V	P	7106188000	0	0	7106188000	7001780000	777714000	6224066000	12.41	
<b>Total</b>	01	<b>7106188000</b>	<b>0</b>	<b>0</b>	<b>7106188000</b>	<b>7001780000</b>	<b>777714000</b>	<b>6224066000</b>		

Month & Year of Account		5 2020								
Grant Number:		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 192	Assistance to Municipalities/ Municipal Councils									
SH 48	Octroi Reimbursement									
<b>Total</b>	48	<b>7106188000</b>	<b>0</b>	<b>0</b>	<b>7106188000</b>	<b>7001780000</b>	<b>777714000</b>	<b>882122000</b>	<b>6224066000</b>	
SH 49	Construction of Town Hall									
GH 01										
V	P	206070000	0	0	206070000	206070000			206070000	.00
<b>Total</b>	01	<b>206070000</b>	<b>0</b>	<b>0</b>	<b>206070000</b>	<b>206070000</b>	<b>0</b>	<b>0</b>	<b>206070000</b>	
<b>Total</b>	49	<b>206070000</b>	<b>0</b>	<b>0</b>	<b>206070000</b>	<b>206070000</b>	<b>0</b>	<b>0</b>	<b>206070000</b>	
SH 50	Cleaning of Sewerage Line									
GH 01	General									
V	P	212282000	0	0	212282000	212282000			212282000	.00
<b>Total</b>	01	<b>212282000</b>	<b>0</b>	<b>0</b>	<b>212282000</b>	<b>212282000</b>	<b>0</b>	<b>0</b>	<b>212282000</b>	
<b>Total</b>	50	<b>212282000</b>	<b>0</b>	<b>0</b>	<b>212282000</b>	<b>212282000</b>	<b>0</b>	<b>0</b>	<b>212282000</b>	
SH 51	Assistance under Central Finance Commission									
GH 01	Assistance under Central Finance Commission									
V	C	4454545000	0	0	4454545000	4454545000			4454545000	.00
<b>Total</b>	01	<b>4454545000</b>	<b>0</b>	<b>0</b>	<b>4454545000</b>	<b>4454545000</b>	<b>0</b>	<b>0</b>	<b>4454545000</b>	
GH 04	Excution Assistance under Central Finance Commission									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	51	<b>4454546000</b>	<b>0</b>	<b>0</b>	<b>4454546000</b>	<b>4454546000</b>	<b>0</b>	<b>0</b>	<b>4454546000</b>	
SH 52	Indira Gandhi Rasoi Yojana									
GH 01	General									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	52	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	192	<b>21934238000</b>	<b>0</b>	<b>0</b>	<b>21934238000</b>	<b>21829830000</b>	<b>777714000</b>	<b>882122000</b>	<b>21052116000</b>	
MI 797	Transfers to/ from Reserve Funds and Deposit Accounts									
SH 02	Rajasthan Urban Development Fund - Committed									
V	P	2500000000	0	0	2500000000	2500000000			2500000000	.00
<b>Total</b>	02	<b>2500000000</b>	<b>0</b>	<b>0</b>	<b>2500000000</b>	<b>2500000000</b>	<b>0</b>	<b>0</b>	<b>2500000000</b>	
SH 03	Rajasthan Transport Infrastructure Development Fund									
GH 01	Surcharge under Motor vehicle Taxation Act									
V	P	798000000	0	0	798000000	798000000			798000000	.00
<b>Total</b>	01	<b>798000000</b>	<b>0</b>	<b>0</b>	<b>798000000</b>	<b>798000000</b>	<b>0</b>	<b>0</b>	<b>798000000</b>	
GH 02	Green Tax									
V	P	1731500000	0	0	1731500000	1731500000			1731500000	.00
<b>Total</b>	02	<b>1731500000</b>	<b>0</b>	<b>0</b>	<b>1731500000</b>	<b>1731500000</b>	<b>0</b>	<b>0</b>	<b>1731500000</b>	
GH 03	Surcharge under Rajasthan Stamp Act									

Month & Year of Account		5 2020								
Grant Number:		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 797	Transfers to/ from Reserve Funds and Deposit Accounts									
SH 03	Rajasthan Transport Infrastructure Development Fund									
GH 03	Surcharge under Rajasthan Stamp Act									
V P		2561500000	0	0	2561500000	2561500000		2561500000		.00
<b>Total</b>	<b>03</b>	<b>2561500000</b>	<b>0</b>	<b>0</b>	<b>2561500000</b>	<b>2561500000</b>	<b>0</b>	<b>2561500000</b>		
<b>Total</b>	<b>03</b>	<b>5091000000</b>	<b>0</b>	<b>0</b>	<b>5091000000</b>	<b>5091000000</b>	<b>0</b>	<b>5091000000</b>		
<b>Total</b>	<b>797</b>	<b>7591000000</b>	<b>0</b>	<b>0</b>	<b>7591000000</b>	<b>7591000000</b>	<b>0</b>	<b>7591000000</b>		
MI 800	Other expenditure									
SH 01	Urban and Native Planning Organisation									
V P		17865000	0	0	17865000	17222316	1232846	1875530	15989470	10.50
<b>Total</b>	<b>01</b>	<b>17865000</b>	<b>0</b>	<b>0</b>	<b>17865000</b>	<b>17222316</b>	<b>1232846</b>	<b>1875530</b>	<b>15989470</b>	
SH 06	Rajasthan Urban Development Fund (R.U.D.F)									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 08	Rajasthan Transport Infrastructure Development Fund									
GH 01	Through the Local Self Government Department									
V P		2000004000	0	0	2000004000	2000004000			2000004000	.00
<b>Total</b>	<b>01</b>	<b>2000004000</b>	<b>0</b>	<b>0</b>	<b>2000004000</b>	<b>2000004000</b>	<b>0</b>	<b>0</b>	<b>2000004000</b>	
GH 02	Rajasthan Urban Development Fund									
V P		2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>08</b>	<b>2000006000</b>	<b>0</b>	<b>0</b>	<b>2000006000</b>	<b>2000006000</b>	<b>0</b>	<b>0</b>	<b>2000006000</b>	
SH 10	Master Plan and Other Schemes									
GH 01	Through the Town Planner Department									
V P		18582000	0	0	18582000	18256750	624567	949817	17632183	5.11
<b>Total</b>	<b>01</b>	<b>18582000</b>	<b>0</b>	<b>0</b>	<b>18582000</b>	<b>18256750</b>	<b>624567</b>	<b>949817</b>	<b>17632183</b>	
<b>Total</b>	<b>10</b>	<b>18582000</b>	<b>0</b>	<b>0</b>	<b>18582000</b>	<b>18256750</b>	<b>624567</b>	<b>949817</b>	<b>17632183</b>	
SH 11	Sahabgagita Awas Yojana									
GH 01	Interest Grant									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>11</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 12	Dastkar Yojana									
GH 01	Through the Urban Development Department									
V P		2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>12</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 13	Urban Land Ownership Certification Authority and Appellate Tribunal									
GH 01	Urban Land Ownership Certification Authority									

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 800	Other expenditure									
SH 13	Urban Land Ownership Certification Authority and Appellate Tribunal									
GH 01	Urban Land Ownership Certification Authority									
V P		2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 02	Appellate Tribunal									
V P		5000	0	0	5000	5000			5000	.00
<b>Total</b>	<b>02</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	
<b>Total</b>	<b>13</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	
SH 14	Heritage Council and Heritage Authority									
GH 01	Through the Urban Development Department									
V P		3000	0	0	3000	3000			3000	.00
<b>Total</b>	<b>01</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	<b>14</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH 15	Rajasthan Lake Development Authority									
GH 01	Through the Local Self Government Department									
V P		2400000	0	0	2400000	2400000			2400000	.00
<b>Total</b>	<b>01</b>	<b>2400000</b>	<b>0</b>	<b>0</b>	<b>2400000</b>	<b>2400000</b>	<b>0</b>	<b>0</b>	<b>2400000</b>	
<b>Total</b>	<b>15</b>	<b>2400000</b>	<b>0</b>	<b>0</b>	<b>2400000</b>	<b>2400000</b>	<b>0</b>	<b>0</b>	<b>2400000</b>	
SH 16	Urban and Native Planning Organisation									
GH 01	Establishment charges-committed.									
V P		114959000	0	0	114959000	110555159	8834287	13238128	101720872	11.52
C P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>114960000</b>	<b>0</b>	<b>0</b>	<b>114960000</b>	<b>110556159</b>	<b>8834287</b>	<b>13238128</b>	<b>101721872</b>	
<b>Total</b>	<b>16</b>	<b>114960000</b>	<b>0</b>	<b>0</b>	<b>114960000</b>	<b>110556159</b>	<b>8834287</b>	<b>13238128</b>	<b>101721872</b>	
SH 17	Expenditure from Water Conservation Cess Fund									
GH 01	Through the Town Development and Housing Department-Committed									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>17</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 18	Real Estate (Regulation and Development) Act									
GH 01	Real Estate regulatory Authority-Committed									
V P		2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 02	Real Estate Appellate Authority-Committed									
V P		2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>18</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
SH 19	Rajasthan Urban Area Development Investment Programme (RUSDIP)									

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Grant Number:		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2217	Urban Development								
SM	80	General								
MI	800	Other expenditure								
SH	19	Rajasthan Urban Area Development Investment Programme (RUSDIP)								
GH	01	IV Stage - EAP								
V	P	106402000	0	0	106402000	104794957	3518757	5125800	101276200	4.82
<b>Total</b>	01	<b>106402000</b>	<b>0</b>	<b>0</b>	<b>106402000</b>	<b>104794957</b>	<b>3518757</b>	<b>5125800</b>	<b>101276200</b>	
<b>Total</b>	19	<b>106402000</b>	<b>0</b>	<b>0</b>	<b>106402000</b>	<b>104794957</b>	<b>3518757</b>	<b>5125800</b>	<b>101276200</b>	
<b>Total</b>	800	<b>2260234000</b>	<b>0</b>	<b>0</b>	<b>2260234000</b>	<b>2253255182</b>	<b>14210457</b>	<b>21189275</b>	<b>2239044725</b>	
<b>Total</b>	80	<b>46603815000</b>	<b>0</b>	<b>0</b>	<b>46603815000</b>	<b>46255973801</b>	<b>1740288526</b>	<b>2088129725</b>	<b>44515685275</b>	
<b>Total</b>	2217	<b>52144402000</b>	<b>0</b>	<b>0</b>	<b>52144402000</b>	<b>51796560801</b>	<b>1740288526</b>	<b>2088129725</b>	<b>50056272275</b>	
MH	3055	Road Transport								
MI	190	Assistance to Public Sector and Other Undertakings								
SH	01	Rajasthan Infrastructure Transport Development Fund								
GH	02	Contribution in Road Safety Fund								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	02	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	190	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
MI	800	Other expenditure								
SH	07	Rajasthan Transport Infrastructure Development Fund								
GH	04	Through the Transport Department								
V	P	1222834000	0	0	1222834000	1222834000			1222834000	.00
<b>Total</b>	04	<b>1222834000</b>	<b>0</b>	<b>0</b>	<b>1222834000</b>	<b>1222834000</b>	<b>0</b>	<b>0</b>	<b>1222834000</b>	
<b>Total</b>	07	<b>1222834000</b>	<b>0</b>	<b>0</b>	<b>1222834000</b>	<b>1222834000</b>	<b>0</b>	<b>0</b>	<b>1222834000</b>	
<b>Total</b>	800	<b>1222834000</b>	<b>0</b>	<b>0</b>	<b>1222834000</b>	<b>1222834000</b>	<b>0</b>	<b>0</b>	<b>1222834000</b>	
<b>Total</b>	3055	<b>1222836000</b>	<b>0</b>	<b>0</b>	<b>1222836000</b>	<b>1222836000</b>	<b>0</b>	<b>0</b>	<b>1222836000</b>	
MH	4217	Capital Outlay on Urban Development								
SM	03	Integrated Development of Small and Medium Towns								
MI	800	Other expenditure								
SH	01	Assistance to Local Bodies, Corporations, Urban Development Authorities, Urban Improvement Trusts etc.								
GH	02	Shahari Jan Sahbhagi Yojana								
V	P	68700000	0	0	68700000	68700000			68700000	.00
<b>Total</b>	02	<b>68700000</b>	<b>0</b>	<b>0</b>	<b>68700000</b>	<b>68700000</b>	<b>0</b>	<b>0</b>	<b>68700000</b>	
GH	05	Improvement works in Water Supply Schemes of various Urban Bodies								
V	P	48036000	0	0	48036000	48036000			48036000	.00
<b>Total</b>	05	<b>48036000</b>	<b>0</b>	<b>0</b>	<b>48036000</b>	<b>48036000</b>	<b>0</b>	<b>0</b>	<b>48036000</b>	
<b>Total</b>	01	<b>116736000</b>	<b>0</b>	<b>0</b>	<b>116736000</b>	<b>116736000</b>	<b>0</b>	<b>0</b>	<b>116736000</b>	
SH	02	Urban Roads and Drains etc. (ROB)								
GH	07	For various Urban Bodies								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4217	Capital Outlay on Urban Development								
SM	03	Integrated Development of Small and Medium Towns								
MI	800	Other expenditure								
SH	02	Urban Roads and Drains etc. (ROB)								
GH	07	For various Urban Bodies								
V	P	309105000	0	0	309105000	309105000		309105000		.00
<b>Total</b>	<b>07</b>	<b>309105000</b>	<b>0</b>	<b>0</b>	<b>309105000</b>	<b>309105000</b>	<b>0</b>	<b>0</b>	<b>309105000</b>	
<b>Total</b>	<b>02</b>	<b>309105000</b>	<b>0</b>	<b>0</b>	<b>309105000</b>	<b>309105000</b>	<b>0</b>	<b>0</b>	<b>309105000</b>	
SH	06	Atal Mission for Rejuvenation and Urban Transformation (AMRUT)								
GH	01	Through the Local Self Government Department								
V	P	922988000	0	0	922988000	922988000		922988000		.00
V	C	1846019000	0	0	1846019000	1846019000		1846019000		.00
<b>Total</b>	<b>01</b>	<b>2769007000</b>	<b>0</b>	<b>0</b>	<b>2769007000</b>	<b>2769007000</b>	<b>0</b>	<b>0</b>	<b>2769007000</b>	
<b>Total</b>	<b>06</b>	<b>2769007000</b>	<b>0</b>	<b>0</b>	<b>2769007000</b>	<b>2769007000</b>	<b>0</b>	<b>0</b>	<b>2769007000</b>	
<b>Total</b>	<b>800</b>	<b>3194848000</b>	<b>0</b>	<b>0</b>	<b>3194848000</b>	<b>3194848000</b>	<b>0</b>	<b>0</b>	<b>3194848000</b>	
<b>Total</b>	<b>03</b>	<b>3194848000</b>	<b>0</b>	<b>0</b>	<b>3194848000</b>	<b>3194848000</b>	<b>0</b>	<b>0</b>	<b>3194848000</b>	
SM	04	Slum Area Improvement								
MI	800	Other expenditure								
SH	04	Rajeev Awas Yojana for Slum Free India								
V	P	1000	0	0	1000	1000		1000		.00
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>04</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>800</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>04</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SM	60	Other Urban Development Schemes								
MI	050	Land								
SH	01	Purchase of Land through the Chief Town Planner, Jaipur								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	02	Development of Six main cities (EAP)-Works -through the Rajasthan Urban Infrastructural Development Project (RUIDP)								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	03	Rajasthan Urban Sector Development Investment Programme (RUSDIP) R.U.I.D.P. Second stage (EAP) Construction work								
V	P	2000	0	0	2000	709912		709912		-35395.60
<b>Total</b>	<b>03</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>709912</b>	<b>0</b>	<b>-707912</b>	<b>709912</b>	
SH	04	Rajasthan Urban Sector Development Investment Programme (RUSDIP) R.U.I.D.P.Third Phase (EAP) Construction Works								
V	P	2799999000	0	0	2799999000	2664060399	46954705	182893306	2617105694	6.53
C	P	1000	0	0	1000	1000		1000		.00

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		O	S	R	T					
MH	4217	Capital Outlay on Urban Development								
SM	60	Other Urban Development Schemes								
MI	050	Land								
SH	04	Rajasthan Urban Sector Development Investment Programme (RUSDIP) R.U.I.D.P.Third Phase (EAP) Construction Works								
<b>Total</b>	04	<b>2800000000</b>	<b>0</b>	<b>0</b>	<b>2800000000</b>	<b>2664061399</b>	<b>46954705</b>	<b>182893306</b>	<b>2617106694</b>	
SH	05	Smart City								
GH	01	Ajmer Smart City								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	Jaipur Smart City								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	03	Udaipur Smart City								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	04	Kota Smart City								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	05	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
SH	06	Development of Main Cities through the R.U.I.D.P. third phase								
GH	01	Programme Loan								
V	P	2249944000	0	0	2249944000	2208525689	110420069	151838380	2098105620	6.75
<b>Total</b>	01	<b>2249944000</b>	<b>0</b>	<b>0</b>	<b>2249944000</b>	<b>2208525689</b>	<b>110420069</b>	<b>151838380</b>	<b>2098105620</b>	
<b>Total</b>	06	<b>2249944000</b>	<b>0</b>	<b>0</b>	<b>2249944000</b>	<b>2208525689</b>	<b>110420069</b>	<b>151838380</b>	<b>2098105620</b>	
SH	07	Rajasthan Urban Area Development Investment Programme (RUSDIP)								
GH	01	IV stage(EAP)								
V	P	1643500000	0	0	1643500000	1643500000			1643500000	.00
<b>Total</b>	01	<b>1643500000</b>	<b>0</b>	<b>0</b>	<b>1643500000</b>	<b>1643500000</b>	<b>0</b>	<b>0</b>	<b>1643500000</b>	
<b>Total</b>	07	<b>1643500000</b>	<b>0</b>	<b>0</b>	<b>1643500000</b>	<b>1643500000</b>	<b>0</b>	<b>0</b>	<b>1643500000</b>	
<b>Total</b>	050	<b>6693452000</b>	<b>0</b>	<b>0</b>	<b>6693452000</b>	<b>6516803000</b>	<b>157374774</b>	<b>334023774</b>	<b>6359428226</b>	
MI	051	Construction								
SH	01	Smart City								
GH	01	Ajmer Smart City								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	Jaipur Smart City								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	03	Udaipur Smart City								
V	C	1000	0	0	1000	1000			1000	.00

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		O	S	R	T					
MH	4217	Capital Outlay on Urban Development								
SM	60	Other Urban Development Schemes								
MI	051	Construction								
SH	01	Smart City								
GH	03	Udaipur Smart City								
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	04	Kota Smart City								
V	C	1000	0	0	1000	1000				.00
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	051	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
MI	190	Investment in Public Sector and other Undertakings								
SH	01	Metro Rail Project								
GH	01	Jaipur Metro Rail Corporation Limited								
V	P	1000	0	0	1000	1000				.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	03	Rajasthan Transport Infrastructure Development Fund								
GH	01	Jaipur Metro Rail Corporation Limited								
V	P	1000	0	0	1000	1000				.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	Jaipur City Transport Services Limited								
V	P	1000	0	0	1000	1000				.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	03	Ajmer City Transport Services Limited								
V	P	1000	0	0	1000	1000				.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	03	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH	04	Smart City Yojana								
GH	01	Ajmer Smart City Corporation Limited								
V	C	1000	0	0	1000	1000				.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	Jaipur Smart City Corporation Limited								
V	C	1000	0	0	1000	1000				.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	03	Udaipur Smart City Corporation Limited								
V	C	1000	0	0	1000	1000				.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	04	Kota Smart City Corporation Limited								
V	C	1000	0	0	1000	1000				.00
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	



Month & Year of Account		5 2020								
Grant Number:		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4217	Capital Outlay on Urban Development								
SM	60	Other Urban Development Schemes								
MI	190	Investment in Public Sector and other Undertakings								
SH	04	Smart City Yojana								
<b>Total</b>	<b>04</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	<b>190</b>	<b>8000</b>	<b>0</b>	<b>0</b>	<b>8000</b>	<b>8000</b>	<b>0</b>	<b>0</b>	<b>8000</b>	
<b>Total</b>	<b>60</b>	<b>6693464000</b>	<b>0</b>	<b>0</b>	<b>6693464000</b>	<b>6516815000</b>	<b>157374774</b>	<b>334023774</b>	<b>6359440226</b>	
<b>Total</b>	<b>4217</b>	<b>9888314000</b>	<b>0</b>	<b>0</b>	<b>9888314000</b>	<b>9711665000</b>	<b>157374774</b>	<b>334023774</b>	<b>9554290226</b>	
MH	5055	Capital Outlay on Road Transport								
MI	190	Investment in Public Sector and Other Undertakings								
SH	02	Rajasthan Infrastructure Transport Development Fund								
GH	01	Rajasthan State Road Transport Corporation								
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>190</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>5055</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MH	6217	Loans for Urban Development								
SM	03	Integrated Development of Small and Medium Towns								
MI	192	Loans to Municipalities/ Municipal Councils								
SH	01	RUIDP Phase-II								
GH	01	Municipalities/ Municipal Council, Alwar								
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>190</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>5055</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	Municipalities/ Municipal Council, Bharatpur								
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>190</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>5055</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	03	Municipalities/ Municipal Council, Dholpur								
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>190</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>5055</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	04	Municipalities/ Municipal Council, Sawaimadhopur								
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>190</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>5055</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	05	Municipalities/ Municipal Council, Karauli								
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>190</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>5055</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	06	Municipalities/ Municipal Council, Jhalawar								
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>190</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>5055</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	07	Municipalities/ Municipal Council, Rajsamand								
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>190</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>5055</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		5 2020								
Grant Number:		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 6217		Loans for Urban Development								
SM 03		Integrated Development of Small and Medium Towns								
MI 192		Loans to Municipalities/ Municipal Councils								
SH 01		RUIDP Phase-II								
GH 07		Municipalities/ Municipal Council, Rajsamand								
<b>Total</b>	07	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 08		Municipalities/ Municipal Council, Baran								
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	08	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 09		Municipalities/ Municipal Council, Bundi								
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	09	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 10		Municipalities/ Municipal Council, Chittorgarh								
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 11		Municipalities/ Municipal Council, Jaisalmer								
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	11	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 12		Municipalities/ Municipal Council, Barmer								
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	12	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 13		Municipalities/ Municipal Council, Sikar								
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	13	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 14		Municipalities/ Municipal Council, Nagaur								
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	14	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 15		Municipalities/ Municipal Council, Churu								
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	15	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>15000</b>	<b>0</b>	<b>0</b>	<b>15000</b>	<b>15000</b>	<b>0</b>	<b>0</b>	<b>15000</b>	
<b>Total</b>	192	<b>15000</b>	<b>0</b>	<b>0</b>	<b>15000</b>	<b>15000</b>	<b>0</b>	<b>0</b>	<b>15000</b>	
<b>Total</b>	03	<b>15000</b>	<b>0</b>	<b>0</b>	<b>15000</b>	<b>15000</b>	<b>0</b>	<b>0</b>	<b>15000</b>	
SM 60		Other Urban Development Schemes								
MI 190		Loan to public sector and other undertakings								
SH 01		Metro Rail Project								
GH 01		Loans to Jaipur Metro Rail Corporation Limited								
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 02		Rajasthan Infrastructure Transport Development Fund								

Month & Year of Account		5 2020								
Grant Number:		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	6217	Loans for Urban Development								
SM	60	Other Urban Development Schemes								
MI	190	Loan to public sector and other undertakings								
SH	02	Rajasthan Infrastructure Transport Development Fund								
GH	01	Jaipur Metro Rail Corporation Limited								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	Jaipur City Transport Services Limited								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	03	Ajmer City Transport Services Limited								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH	03	Loans to Jaipur Metro Rail Corporation Limited (Phase-1-B)								
GH	01	Asian Development Bank Loans								
V	P	1340000000	0	0	1340000000	1340000000			1340000000	.00
<b>Total</b>	<b>01</b>	<b>1340000000</b>	<b>0</b>	<b>0</b>	<b>1340000000</b>	<b>1340000000</b>	<b>0</b>	<b>0</b>	<b>1340000000</b>	
GH	02	Loans of State Government								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>03</b>	<b>1340001000</b>	<b>0</b>	<b>0</b>	<b>1340001000</b>	<b>1340001000</b>	<b>0</b>	<b>0</b>	<b>1340001000</b>	
SH	04	Smart City Yojana								
GH	01	Ajmer Smart City Corporation Limited								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	Jaipur Smart City Corporation Limited								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	03	Udaipur Smart City Corporation Limited								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	04	Kota Smart City Corporation Limited								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>04</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	<b>190</b>	<b>1340009000</b>	<b>0</b>	<b>0</b>	<b>1340009000</b>	<b>1340009000</b>	<b>0</b>	<b>0</b>	<b>1340009000</b>	
MI	191	Loans to Municipal Corporation								
SH	01	Rajasthan Infrastructure Transport Development Fund								
GH	01	Municipal Corporation, Jodhpur								
V	P	1000	0	0	1000	1000			1000	.00

Month & Year of Account		5 2020								
Grant Number:		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	6217	Loans for Urban Development								
SM	60	Other Urban Development Schemes								
MI	191	Loans to Municipal Corporation								
SH	01	Rajasthan Infrastructure Transport Development Fund								
GH	01	Municipal Corporation, Jodhpur								
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	Municipal Corporation, Kota								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>191</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
MI	800	Other Loans								
SH	04	Loans to various Development Authorities								
GH	01	Loans to Jaipur Development Authority								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	Loans to Jodhpur Development Authority								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	03	Loans to Ajmer Development Authority								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>04</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH	05	Loan to Urban Improvement Trusts (U.I.T.)								
GH	01	U.I.T. Alwar								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>800</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	<b>60</b>	<b>1340015000</b>	<b>0</b>	<b>0</b>	<b>1340015000</b>	<b>1340015000</b>	<b>0</b>	<b>0</b>	<b>1340015000</b>	
<b>Total</b>	<b>6217</b>	<b>1340030000</b>	<b>0</b>	<b>0</b>	<b>1340030000</b>	<b>1340030000</b>	<b>0</b>	<b>0</b>	<b>1340030000</b>	
MH	7055	Loans for Road Transport								
MI	190	Loans to Public Sector and other Undertakings								
SH	01	Rajasthan Infrastructure Transport Development Fund								
GH	01	Rajasthan State Road Transport Corporation Limited								
V	P	600000000	0	0	600000000	600000000			600000000	.00
<b>Total</b>	<b>01</b>	<b>600000000</b>	<b>0</b>	<b>0</b>	<b>600000000</b>	<b>600000000</b>	<b>0</b>	<b>0</b>	<b>600000000</b>	
<b>Total</b>	<b>01</b>	<b>600000000</b>	<b>0</b>	<b>0</b>	<b>600000000</b>	<b>600000000</b>	<b>0</b>	<b>0</b>	<b>600000000</b>	
<b>Total</b>	<b>190</b>	<b>600000000</b>	<b>0</b>	<b>0</b>	<b>600000000</b>	<b>600000000</b>	<b>0</b>	<b>0</b>	<b>600000000</b>	
<b>Total</b>	<b>7055</b>	<b>600000000</b>	<b>0</b>	<b>0</b>	<b>600000000</b>	<b>600000000</b>	<b>0</b>	<b>0</b>	<b>600000000</b>	
<b>Total</b>	<b>029</b>	<b>65195583000</b>	<b>0</b>	<b>0</b>	<b>65195583000</b>	<b>64671092801</b>	<b>1897663300</b>	<b>2422153499</b>	<b>62773429501</b>	

Month & Year of Account		5 2020								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2014	Administration of Justice									
MI 796										
SH 02	Village Court									
V	P	35676000	0	0	35676000	33650698	2564122	4589424	31086576	12.86
<b>Total</b>	<b>02</b>	<b>35676000</b>	<b>0</b>	<b>0</b>	<b>35676000</b>	<b>33650698</b>	<b>2564122</b>	<b>4589424</b>	<b>31086576</b>	
<b>Total</b>	<b>796</b>	<b>35676000</b>	<b>0</b>	<b>0</b>	<b>35676000</b>	<b>33650698</b>	<b>2564122</b>	<b>4589424</b>	<b>31086576</b>	
<b>Total</b>	<b>2014</b>	<b>35676000</b>	<b>0</b>	<b>0</b>	<b>35676000</b>	<b>33650698</b>	<b>2564122</b>	<b>4589424</b>	<b>31086576</b>	
MH 2029	Land Revenue									
MI 796	Tribal Area Sub-plan									
SH 01	Through the Land Settlement Department									
GH 01	Modernisation of Land Settlement Department (50:50)									
V	C	3000	0	0	3000	3000			3000	.00
<b>Total</b>	<b>01</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	<b>01</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	<b>796</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	<b>2029</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
MH 2040	Taxes on Sales, Trade etc.									
MI 796	Tribal Area Sub-plan									
SH 01	Rajasthan Investment Promotion Scheme (Industries Department)									
GH 01	Special Incentive Package									
V	P	167200000	0	0	167200000	167200000			167200000	.00
<b>Total</b>	<b>01</b>	<b>167200000</b>	<b>0</b>	<b>0</b>	<b>167200000</b>	<b>167200000</b>	<b>0</b>	<b>0</b>	<b>167200000</b>	
GH 02	Interest Grant									
V	P	215500000	0	0	215500000	215500000			215500000	.00
<b>Total</b>	<b>02</b>	<b>215500000</b>	<b>0</b>	<b>0</b>	<b>215500000</b>	<b>215500000</b>	<b>0</b>	<b>0</b>	<b>215500000</b>	
<b>Total</b>	<b>01</b>	<b>382700000</b>	<b>0</b>	<b>0</b>	<b>382700000</b>	<b>382700000</b>	<b>0</b>	<b>0</b>	<b>382700000</b>	
<b>Total</b>	<b>796</b>	<b>382700000</b>	<b>0</b>	<b>0</b>	<b>382700000</b>	<b>382700000</b>	<b>0</b>	<b>0</b>	<b>382700000</b>	
<b>Total</b>	<b>2040</b>	<b>382700000</b>	<b>0</b>	<b>0</b>	<b>382700000</b>	<b>382700000</b>	<b>0</b>	<b>0</b>	<b>382700000</b>	
MH 2041	Taxes on Vehicles									
MI 796	Tribal Area Sub-Plan									
SH 01	Computerisation in Regional Transport Offices									
V	P	27816000	0	0	27816000	27816000			27816000	.00
<b>Total</b>	<b>01</b>	<b>27816000</b>	<b>0</b>	<b>0</b>	<b>27816000</b>	<b>27816000</b>	<b>0</b>	<b>0</b>	<b>27816000</b>	
<b>Total</b>	<b>796</b>	<b>27816000</b>	<b>0</b>	<b>0</b>	<b>27816000</b>	<b>27816000</b>	<b>0</b>	<b>0</b>	<b>27816000</b>	
<b>Total</b>	<b>2041</b>	<b>27816000</b>	<b>0</b>	<b>0</b>	<b>27816000</b>	<b>27816000</b>	<b>0</b>	<b>0</b>	<b>27816000</b>	
MH 2059	Public Works									
SM 80	General									
MI 001	Direction and Administration									
SH 01	Direction									
GH 09	Computerisation in Tribal Area									
V	P	674000	0	0	674000	674000			674000	.00

Month & Year of Account		5 2020								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2059	Public Works								
SM	80	General								
MI	001	Direction and Administration								
SH	01	Direction								
GH	09	Computerisation in Tribal Area								
<b>Total</b>	<b>09</b>	<b>674000</b>	<b>0</b>	<b>0</b>	<b>674000</b>	<b>674000</b>	<b>0</b>	<b>0</b>	<b>674000</b>	
<b>Total</b>	<b>01</b>	<b>674000</b>	<b>0</b>	<b>0</b>	<b>674000</b>	<b>674000</b>	<b>0</b>	<b>0</b>	<b>674000</b>	
<b>Total</b>	<b>001</b>	<b>674000</b>	<b>0</b>	<b>0</b>	<b>674000</b>	<b>674000</b>	<b>0</b>	<b>0</b>	<b>674000</b>	
<b>Total</b>	<b>80</b>	<b>674000</b>	<b>0</b>	<b>0</b>	<b>674000</b>	<b>674000</b>	<b>0</b>	<b>0</b>	<b>674000</b>	
<b>Total</b>	<b>2059</b>	<b>674000</b>	<b>0</b>	<b>0</b>	<b>674000</b>	<b>674000</b>	<b>0</b>	<b>0</b>	<b>674000</b>	
MH	2202	General Education								
SM	01	Elementary Education								
MI	109	Scholarships and Incentives								
SH	08	Pre-matric Scholarships								
GH	02	For Children of Scheduled Tribes								
V	P	140000000	0	0	140000000	139919125	80875	139919125	.06	
<b>Total</b>	<b>02</b>	<b>140000000</b>	<b>0</b>	<b>0</b>	<b>140000000</b>	<b>139919125</b>	<b>0</b>	<b>139919125</b>		
<b>Total</b>	<b>08</b>	<b>140000000</b>	<b>0</b>	<b>0</b>	<b>140000000</b>	<b>139919125</b>	<b>0</b>	<b>139919125</b>		
<b>Total</b>	<b>109</b>	<b>140000000</b>	<b>0</b>	<b>0</b>	<b>140000000</b>	<b>139919125</b>	<b>0</b>	<b>139919125</b>		
MI	113	Integrated Education								
SH	01	Integrated Education Under Elementary Education								
GH	03	Expenditure Tribal Area sub-Plan under Integrated Education								
V	P	649200000	0	0	649200000	6332162648.6	374850004.7	534687356.1	5957312643.9	8.24
V	C	411000000	0	0	411000000	3956116344.4	251803342.3	405686997.9	3704313002.1	9.87
<b>Total</b>	<b>03</b>	<b>1060200000</b>	<b>0</b>	<b>0</b>	<b>1060200000</b>	<b>10288278993</b>	<b>626653347</b>	<b>940374354</b>	<b>9661625646</b>	
<b>Total</b>	<b>01</b>	<b>1060200000</b>	<b>0</b>	<b>0</b>	<b>1060200000</b>	<b>10288278993</b>	<b>626653347</b>	<b>940374354</b>	<b>9661625646</b>	
SH	02	Integrated Education under Elementary Education								
GH	03	Expenditure on Tribal Area Sub-Plan under District Education & Training Institute								
V	P	48160000	0	0	48160000	46815851	3541084.2	4885233.2	43274766.8	10.14
V	C	19000000	0	0	19000000	18092825	1815272.8	2722447.8	16277552.2	14.33
<b>Total</b>	<b>03</b>	<b>67160000</b>	<b>0</b>	<b>0</b>	<b>67160000</b>	<b>64908676</b>	<b>5356357</b>	<b>7607681</b>	<b>59552319</b>	
GH	06	Expenditure on Tribal Area Sub-Plan under Rajasthan State Council Educational Research								
V	P	9501000	0	0	9501000	9501000			9501000	.00
V	C	10500000	0	0	10500000	10500000			10500000	.00
<b>Total</b>	<b>06</b>	<b>20001000</b>	<b>0</b>	<b>0</b>	<b>20001000</b>	<b>20001000</b>	<b>0</b>	<b>0</b>	<b>20001000</b>	
GH	09	Expenditure on Tribal Area Sub-Plan under Block Teacher Training Institute								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>09</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>02</b>	<b>87163000</b>	<b>0</b>	<b>0</b>	<b>87163000</b>	<b>84911676</b>	<b>5356357</b>	<b>7607681</b>	<b>79555319</b>	
<b>Total</b>	<b>113</b>	<b>10689163000</b>	<b>0</b>	<b>0</b>	<b>10689163000</b>	<b>10373190669</b>	<b>632009704</b>	<b>947982035</b>	<b>9741180965</b>	

Month & Year of Account		5 2020								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 01	Elementary Education									
MI 197	Assistance to Block Panchayats/Intermediate level Panchayats									
SH 08	Upper Elementary Schools in tribal areas (Boys)									
GH 01	Establishment Expenditure									
V	P	25000000	0	0	25000000	24241971	1879767	2637796	22362204	10.55
<b>Total</b>	<b>01</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>24241971</b>	<b>1879767</b>	<b>2637796</b>	<b>22362204</b>	
GH 02	Operational Charges of Schools for Boys-Committed									
V	P	803719000	0	0	803719000	771790743	71170112	103098369	700620631	12.83
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>803720000</b>	<b>0</b>	<b>0</b>	<b>803720000</b>	<b>771791743</b>	<b>71170112</b>	<b>103098369</b>	<b>700621631</b>	
<b>Total</b>	<b>08</b>	<b>828720000</b>	<b>0</b>	<b>0</b>	<b>828720000</b>	<b>796033714</b>	<b>73049879</b>	<b>105736165</b>	<b>722983835</b>	
SH 09	Upper Elementary Schools in tribal areas (Girls)									
GH 01	Establishment Expenditure									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02	Operational Charges of Schools for Girls-Committed									
V	P	137633000	0	0	137633000	132369233	10403035	15666802	121966198	11.38
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>137634000</b>	<b>0</b>	<b>0</b>	<b>137634000</b>	<b>132370233</b>	<b>10403035</b>	<b>15666802</b>	<b>121967198</b>	
<b>Total</b>	<b>09</b>	<b>137635000</b>	<b>0</b>	<b>0</b>	<b>137635000</b>	<b>132371233</b>	<b>10403035</b>	<b>15666802</b>	<b>121968198</b>	
SH 15	Grant to Panchayat Samitis for Elementary Schools in tribal areas									
GH 01	School Operational Charges-Committed									
V	P	2002000000	0	0	2002000000	2002000000	80000000	80000000	1922000000	4.00
<b>Total</b>	<b>01</b>	<b>2002000000</b>	<b>0</b>	<b>0</b>	<b>2002000000</b>	<b>2002000000</b>	<b>80000000</b>	<b>80000000</b>	<b>1922000000</b>	
<b>Total</b>	<b>15</b>	<b>2002000000</b>	<b>0</b>	<b>0</b>	<b>2002000000</b>	<b>2002000000</b>	<b>80000000</b>	<b>80000000</b>	<b>1922000000</b>	
<b>Total</b>	<b>197</b>	<b>2968355000</b>	<b>0</b>	<b>0</b>	<b>2968355000</b>	<b>2930404947</b>	<b>163452914</b>	<b>201402967</b>	<b>2766952033</b>	
MI 796	Tribal Area Sub-plan									
SH 02	Elementary Schools for boys									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 04	Upper Elementary boys school - Committed									
V	P	6000	0	0	6000	6000			6000	.00
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	
SH 05	Upper Elementary girls school - Committed									
V	P	7000	0	0	7000	7000			7000	.00
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>05</b>	<b>8000</b>	<b>0</b>	<b>0</b>	<b>8000</b>	<b>8000</b>	<b>0</b>	<b>0</b>	<b>8000</b>	
SH 08	Hostels/Operation of Schools/Establishment through the Tribal Area Development Department									
GH 02	Operation of Ashram Hostels									

Month & Year of Account		5 2020								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 01	Elementary Education									
MI 796	Tribal Area Sub-plan									
SH 08	Hostels/Operation of Schools/Establishment through the Tribal Area Development Department									
GH 02	Operation of Ashram Hostels									
V P		779464000	0	0	779464000	700763933	52736516	131436583	648027417	16.86
<b>Total</b>	<b>02</b>	<b>779464000</b>	<b>0</b>	<b>0</b>	<b>779464000</b>	<b>700763933</b>	<b>52736516</b>	<b>131436583</b>	<b>648027417</b>	
GH 03	Operation of Maa-badi Centres									
V P		920000000	0	0	920000000	871315808	63840237	112524429	807475571	12.23
<b>Total</b>	<b>03</b>	<b>920000000</b>	<b>0</b>	<b>0</b>	<b>920000000</b>	<b>871315808</b>	<b>63840237</b>	<b>112524429</b>	<b>807475571</b>	
GH 04	Distribution of Bicycles to Hostellers									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>08</b>	<b>1699465000</b>	<b>0</b>	<b>0</b>	<b>1699465000</b>	<b>1572080741</b>	<b>116576753</b>	<b>243961012</b>	<b>1455503988</b>	
SH 10	Widow and Separated Mukhyamantri Sambal Yojana									
V P		63000	0	0	63000	63000			63000	.00
<b>Total</b>	<b>10</b>	<b>63000</b>	<b>0</b>	<b>0</b>	<b>63000</b>	<b>63000</b>	<b>0</b>	<b>0</b>	<b>63000</b>	
SH 11	Reimbursement of fees to private schools under Right to Education									
V P		572000000	0	0	572000000	572000000	12110583	12110583	559889417	2.12
V C		148000000	0	0	148000000	148000000			148000000	.00
<b>Total</b>	<b>11</b>	<b>720000000</b>	<b>0</b>	<b>0</b>	<b>720000000</b>	<b>720000000</b>	<b>12110583</b>	<b>12110583</b>	<b>707889417</b>	
SH 12	Mid day Meal									
GH 01	Operational and Activities									
V P		640000000	0	0	640000000	640000000			640000000	.00
V C		1080000000	0	0	1080000000	1080000000			1080000000	.00
<b>Total</b>	<b>01</b>	<b>1720000000</b>	<b>0</b>	<b>0</b>	<b>1720000000</b>	<b>1720000000</b>	<b>0</b>	<b>0</b>	<b>1720000000</b>	
<b>Total</b>	<b>12</b>	<b>1720000000</b>	<b>0</b>	<b>0</b>	<b>1720000000</b>	<b>1720000000</b>	<b>0</b>	<b>0</b>	<b>1720000000</b>	
SH 13	For Elementary Schools									
GH 01	Operational Charges of Schools for Boys - Committed									
V P		5000	0	0	5000	5000			5000	.00
C P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
<b>Total</b>	<b>13</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
SH 14	Rajasthan Milk Nutrition Programme (Mid day Meal)									
GH 01	Milk Nutrition to students									
V P		1530000000	0	0	1530000000	1530000000			1530000000	.00
<b>Total</b>	<b>01</b>	<b>1530000000</b>	<b>0</b>	<b>0</b>	<b>1530000000</b>	<b>1530000000</b>	<b>0</b>	<b>0</b>	<b>1530000000</b>	
<b>Total</b>	<b>14</b>	<b>1530000000</b>	<b>0</b>	<b>0</b>	<b>1530000000</b>	<b>1530000000</b>	<b>0</b>	<b>0</b>	<b>1530000000</b>	
<b>Total</b>	<b>796</b>	<b>5669550000</b>	<b>0</b>	<b>0</b>	<b>5669550000</b>	<b>5542165741</b>	<b>128687336</b>	<b>256071595</b>	<b>5413478405</b>	
<b>Total</b>	<b>01</b>	<b>19467068000</b>	<b>0</b>	<b>0</b>	<b>19467068000</b>	<b>18985680482</b>	<b>924149954</b>	<b>1405537472</b>	<b>18061530528</b>	
SM 02	Secondary Education									



Month & Year of Account		5 2020								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2202	General Education								
SM	02	Secondary Education								
MI	107	Scholarships								
SH	06	Pre-matric Scholarships to students of Scheduled Tribes								
GH	02	Pre-matric Scholarships								
V	P	380000000	0	0	380000000	380000000		380000000	.00	
V	C	338865000	0	0	338865000	338865000		338865000	.00	
<b>Total</b>	<b>02</b>	<b>718865000</b>	<b>0</b>	<b>0</b>	<b>718865000</b>	<b>718865000</b>	<b>0</b>	<b>718865000</b>		
<b>Total</b>	<b>06</b>	<b>718865000</b>	<b>0</b>	<b>0</b>	<b>718865000</b>	<b>718865000</b>	<b>0</b>	<b>718865000</b>		
<b>Total</b>	<b>107</b>	<b>718865000</b>	<b>0</b>	<b>0</b>	<b>718865000</b>	<b>718865000</b>	<b>0</b>	<b>718865000</b>		
MI	109	Government Secondary Schools								
SH	09	Model Schools								
GH	03	Model Schools- for Scheduled Tribes								
V	P	322000000	0	0	322000000	322000000		322000000	.00	
<b>Total</b>	<b>03</b>	<b>322000000</b>	<b>0</b>	<b>0</b>	<b>322000000</b>	<b>322000000</b>	<b>0</b>	<b>322000000</b>		
<b>Total</b>	<b>09</b>	<b>322000000</b>	<b>0</b>	<b>0</b>	<b>322000000</b>	<b>322000000</b>	<b>0</b>	<b>322000000</b>		
<b>Total</b>	<b>109</b>	<b>322000000</b>	<b>0</b>	<b>0</b>	<b>322000000</b>	<b>322000000</b>	<b>0</b>	<b>322000000</b>		
MI	113	Integrated Education Compaign								
SH	01	Integrated Education under Secondary Education								
GH	03	Integrated Education For Scheduled Caste								
V	P	940700000	0	0	940700000	926408666.4	54053944	68345277.6	7.27	
V	C	440001000	0	0	440001000	428713170.6	4604421	15892250.4	3.61	
<b>Total</b>	<b>03</b>	<b>1380701000</b>	<b>0</b>	<b>0</b>	<b>1380701000</b>	<b>1355121837</b>	<b>58658365</b>	<b>84237528</b>		
GH	06	Handicapped Integrated Education for Scheduled Tribes								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>		
<b>Total</b>	<b>01</b>	<b>1380702000</b>	<b>0</b>	<b>0</b>	<b>1380702000</b>	<b>1355122837</b>	<b>58658365</b>	<b>84237528</b>		
SH	02	Teacher Training under Secondary Education								
GH	03	Institute of Advance Studies in Education for Scheduled Tribes								
V	P	1100000	0	0	1100000	1080985	56473	75488	6.86	
V	C	600000	0	0	600000	571478	84708	113230	18.87	
<b>Total</b>	<b>03</b>	<b>1700000</b>	<b>0</b>	<b>0</b>	<b>1700000</b>	<b>1652463</b>	<b>141181</b>	<b>188718</b>		
GH	06	Teacher Training Colledge(CTE) for Scheduled Tribes								
V	P	1000000	0	0	1000000	1000000		1000000	.00	
V	C	6300000	0	0	6300000	6300000		6300000	.00	
<b>Total</b>	<b>06</b>	<b>16300000</b>	<b>0</b>	<b>0</b>	<b>16300000</b>	<b>16300000</b>	<b>0</b>	<b>16300000</b>		
<b>Total</b>	<b>02</b>	<b>18000000</b>	<b>0</b>	<b>0</b>	<b>18000000</b>	<b>17952463</b>	<b>141181</b>	<b>188718</b>		
<b>Total</b>	<b>113</b>	<b>1398702000</b>	<b>0</b>	<b>0</b>	<b>1398702000</b>	<b>1373075300</b>	<b>58799546</b>	<b>84426246</b>		
MI	796	Tribal Area Sub-plan								
SH	02	Government Secondary Schools								
GH	01	Boys School								

Month & Year of Account		5 2020								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 02	Secondary Education									
MI 796	Tribal Area Sub-plan									
SH 02	Government Secondary Schools									
GH 01	Boys School									
V	P	4405820000	0	0	4405820000	4248214489	359503075	517108586	3888711414	11.74
<b>Total</b>	<b>01</b>	<b>4405820000</b>	<b>0</b>	<b>0</b>	<b>4405820000</b>	<b>4248214489</b>	<b>359503075</b>	<b>517108586</b>	<b>3888711414</b>	
GH 02	Girls School									
V	P	400609000	0	0	400609000	387676552	29288990	42221438	358387562	10.54
<b>Total</b>	<b>02</b>	<b>400609000</b>	<b>0</b>	<b>0</b>	<b>400609000</b>	<b>387676552</b>	<b>29288990</b>	<b>42221438</b>	<b>358387562</b>	
GH 06	Operational Charges of Schools for boys-Committed									
V	P	5310290000	0	0	5310290000	5133955513	389427874	565762361	4744527639	10.65
<b>Total</b>	<b>06</b>	<b>5310290000</b>	<b>0</b>	<b>0</b>	<b>5310290000</b>	<b>5133955513</b>	<b>389427874</b>	<b>565762361</b>	<b>4744527639</b>	
GH 07	Operational Charges of Schools for Girls-Committed									
V	P	541370000	0	0	541370000	522138074	40977570	60209496	481160504	11.12
<b>Total</b>	<b>07</b>	<b>541370000</b>	<b>0</b>	<b>0</b>	<b>541370000</b>	<b>522138074</b>	<b>40977570</b>	<b>60209496</b>	<b>481160504</b>	
<b>Total</b>	<b>02</b>	<b>10658089000</b>	<b>0</b>	<b>0</b>	<b>10658089000</b>	<b>10291984628</b>	<b>819197509</b>	<b>1185301881</b>	<b>9472787119</b>	
SH 04	Gargi/Incentive award to girls students of Scheduled Tribes area									
V	P	65000000	0	0	65000000	65000000			65000000	.00
<b>Total</b>	<b>04</b>	<b>65000000</b>	<b>0</b>	<b>0</b>	<b>65000000</b>	<b>65000000</b>	<b>0</b>	<b>0</b>	<b>65000000</b>	
SH 05	Bank F.D. to girls student studying in class X-XII in Kasturba Gandhi School of Scheduled Tribes area									
V	P	14000	0	0	14000	14000			14000	.00
<b>Total</b>	<b>05</b>	<b>14000</b>	<b>0</b>	<b>0</b>	<b>14000</b>	<b>14000</b>	<b>0</b>	<b>0</b>	<b>14000</b>	
SH 07	Vehicle rent for Offices of Deputy Director and District Education Officer of Scheduled Tribes area									
V	P	1500000	0	0	1500000	1500000	57000	57000	1443000	3.80
<b>Total</b>	<b>07</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>1500000</b>	<b>57000</b>	<b>57000</b>	<b>1443000</b>	
SH 09	Operation of girls hostels of Scheduled Tribes area									
V	P	320000	0	0	320000	320000			320000	.00
<b>Total</b>	<b>09</b>	<b>320000</b>	<b>0</b>	<b>0</b>	<b>320000</b>	<b>320000</b>	<b>0</b>	<b>0</b>	<b>320000</b>	
SH 11	Distribution of bicycle to girls students of rural areas of Scheduled Tribes area									
V	P	162500000	0	0	162500000	162500000			162500000	.00
<b>Total</b>	<b>11</b>	<b>162500000</b>	<b>0</b>	<b>0</b>	<b>162500000</b>	<b>162500000</b>	<b>0</b>	<b>0</b>	<b>162500000</b>	
SH 13	Accidental Insurance Scheme to boys/girls of Scheduled Tribes area									
V	P	3468000	0	0	3468000	3468000			3468000	.00
<b>Total</b>	<b>13</b>	<b>3468000</b>	<b>0</b>	<b>0</b>	<b>3468000</b>	<b>3468000</b>	<b>0</b>	<b>0</b>	<b>3468000</b>	
SH 14	Cultural Education Tour for children of Scheduled Tribes area									
V	P	200000	0	0	200000	200000			200000	.00
<b>Total</b>	<b>14</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	
SH 16	Computerisation of Education Department of Scheduled Tribes area									

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202		General Education								
SM 02		Secondary Education								
MI 796		Tribal Area Sub-plan								
SH 16		Computerisation of Education Department of Scheduled Tribes area								
V	P	405000	0	0	405000	405000		405000	.00	
<b>Total</b>	16	<b>405000</b>	<b>0</b>	<b>0</b>	<b>405000</b>	<b>405000</b>	<b>0</b>	<b>405000</b>		
SH 17		Schemes operated under Tribal Welfare Fund (through the Tribal Area Development Department)								
GH 01		Operation of private schools								
V	P	50050000	0	0	50050000	46156501	4647501	8541000	41509000	17.06
<b>Total</b>	01	<b>50050000</b>	<b>0</b>	<b>0</b>	<b>50050000</b>	<b>46156501</b>	<b>4647501</b>	<b>8541000</b>	<b>41509000</b>	
GH 02		Operation of Sports Hostels								
V	P	49750000	0	0	49750000	46379494	3873993	7244499	42505501	14.56
<b>Total</b>	02	<b>49750000</b>	<b>0</b>	<b>0</b>	<b>49750000</b>	<b>46379494</b>	<b>3873993</b>	<b>7244499</b>	<b>42505501</b>	
GH 03		Operation of Residential Schools								
V	P	77760000	0	0	77760000	73620041	9745189	13885148	63874852	17.86
<b>Total</b>	03	<b>77760000</b>	<b>0</b>	<b>0</b>	<b>77760000</b>	<b>73620041</b>	<b>9745189</b>	<b>13885148</b>	<b>63874852</b>	
GH 04		Academic catalyst to secondary education level boys-girls students								
V	P	214500000	0	0	214500000	214500000		214500000	.00	
<b>Total</b>	04	<b>214500000</b>	<b>0</b>	<b>0</b>	<b>214500000</b>	<b>214500000</b>	<b>0</b>	<b>214500000</b>		
GH 05		Distribution Scheme of Bicycles to Hostellers								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	17	<b>392061000</b>	<b>0</b>	<b>0</b>	<b>392061000</b>	<b>380657036</b>	<b>18266683</b>	<b>29670647</b>	<b>362390353</b>	
SH 18		Distribution of Laptop								
V	P	64800000	0	0	64800000	64800000		64800000	.00	
<b>Total</b>	18	<b>64800000</b>	<b>0</b>	<b>0</b>	<b>64800000</b>	<b>64800000</b>	<b>0</b>	<b>64800000</b>		
SH 25		Chief Minister Copartnership School development Scheme								
GH 01		Infrastructure development in Schools								
V	P	60000000	0	0	60000000	60000000		60000000	.00	
<b>Total</b>	01	<b>60000000</b>	<b>0</b>	<b>0</b>	<b>60000000</b>	<b>60000000</b>	<b>0</b>	<b>60000000</b>		
<b>Total</b>	25	<b>60000000</b>	<b>0</b>	<b>0</b>	<b>60000000</b>	<b>60000000</b>	<b>0</b>	<b>60000000</b>		
<b>Total</b>	796	<b>11408357000</b>	<b>0</b>	<b>0</b>	<b>11408357000</b>	<b>11030848664</b>	<b>837521192</b>	<b>1215029528</b>	<b>10193327472</b>	
<b>Total</b>	02	<b>13847924000</b>	<b>0</b>	<b>0</b>	<b>13847924000</b>	<b>13444788964</b>	<b>896320738</b>	<b>1299455774</b>	<b>12548468226</b>	
SM 03		University and Higher Education								
MI 796		Tribal Area Sub-plan								
SH 01		Government Colleges (for men)								
V	P	133315000	0	0	133315000	129150726	11239819	15404093	117910907	11.55
<b>Total</b>	01	<b>133315000</b>	<b>0</b>	<b>0</b>	<b>133315000</b>	<b>129150726</b>	<b>11239819</b>	<b>15404093</b>	<b>117910907</b>	
SH 03		Assistance to Non-government Colleges and Institutions of Scheduled Tribes area								
V	P	2000	0	0	2000	2000		2000	.00	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 03	University and Higher Education									
MI 796	Tribal Area Sub-plan									
SH 03	Assistance to Non-government Colleges and Institutions of Scheduled Tribes area									
<b>Total</b>	<b>03</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 04	Schemes operated under Tribal Welfare Fund (through the Tribal Area Development Department)									
GH 01	Operation of College Hostels									
V	P	16740000	0	0	16740000	15038384	719108	2420724	14319276	14.46
<b>Total</b>	<b>01</b>	<b>16740000</b>	<b>0</b>	<b>0</b>	<b>16740000</b>	<b>15038384</b>	<b>719108</b>	<b>2420724</b>	<b>14319276</b>	
GH 02	Academic catalyst to college level boys and girls									
V	P	200000000	0	0	200000000	200000000			200000000	.00
<b>Total</b>	<b>02</b>	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	
<b>Total</b>	<b>04</b>	<b>216740000</b>	<b>0</b>	<b>0</b>	<b>216740000</b>	<b>215038384</b>	<b>719108</b>	<b>2420724</b>	<b>214319276</b>	
SH 05	Chief Minister Higher Education Scholarship									
V	P	105000000	0	0	105000000	105000000			105000000	.00
<b>Total</b>	<b>05</b>	<b>105000000</b>	<b>0</b>	<b>0</b>	<b>105000000</b>	<b>105000000</b>	<b>0</b>	<b>0</b>	<b>105000000</b>	
SH 09	Rashtriya Uchchatar Shiksha Abhiyan-for Scheduled Tribes									
V	P	21234000	0	0	21234000	21234000			21234000	.00
V	C	31849000	0	0	31849000	31849000			31849000	.00
<b>Total</b>	<b>09</b>	<b>53083000</b>	<b>0</b>	<b>0</b>	<b>53083000</b>	<b>53083000</b>	<b>0</b>	<b>0</b>	<b>53083000</b>	
SH 10	Scooty Distribution Scheme									
GH 01	Scooty Distribution to Meritorious Girls Student									
V	P	10000000	0	0	10000000	10000000			10000000	.00
<b>Total</b>	<b>01</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	<b>10</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
SH 11	Government Colleges (for men)									
GH 01	Operational Charges of Government College-Committed									
V	P	338405000	0	0	338405000	324244523	25920373	40080850	298324150	11.84
<b>Total</b>	<b>01</b>	<b>338405000</b>	<b>0</b>	<b>0</b>	<b>338405000</b>	<b>324244523</b>	<b>25920373</b>	<b>40080850</b>	<b>298324150</b>	
<b>Total</b>	<b>11</b>	<b>338405000</b>	<b>0</b>	<b>0</b>	<b>338405000</b>	<b>324244523</b>	<b>25920373</b>	<b>40080850</b>	<b>298324150</b>	
SH 12	Govind Guru Tribal University, Banswara									
GH 01	Grants-in-aid to Govind Guru Tribal University									
V	P	47100000	0	0	47100000	47100000			47100000	.00
<b>Total</b>	<b>01</b>	<b>47100000</b>	<b>0</b>	<b>0</b>	<b>47100000</b>	<b>47100000</b>	<b>0</b>	<b>0</b>	<b>47100000</b>	
<b>Total</b>	<b>12</b>	<b>47100000</b>	<b>0</b>	<b>0</b>	<b>47100000</b>	<b>47100000</b>	<b>0</b>	<b>0</b>	<b>47100000</b>	
<b>Total</b>	<b>796</b>	<b>903645000</b>	<b>0</b>	<b>0</b>	<b>903645000</b>	<b>883618633</b>	<b>37879300</b>	<b>57905667</b>	<b>845739333</b>	
<b>Total</b>	<b>03</b>	<b>903645000</b>	<b>0</b>	<b>0</b>	<b>903645000</b>	<b>883618633</b>	<b>37879300</b>	<b>57905667</b>	<b>845739333</b>	
SM 04	Adult Education									
MI 796	Tribal Area Sub-plan									
SH 01	Literacy and Continuous Education									

Month & Year of Account		5 2020								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 04	Adult Education									
MI 796	Tribal Area Sub-plan									
SH 01	Literacy and Continuous Education									
V	P	1692000	0	0	1692000	1692000	143935	143935	1548065	8.51
<b>Total</b>	<b>01</b>	<b>1692000</b>	<b>0</b>	<b>0</b>	<b>1692000</b>	<b>1692000</b>	<b>143935</b>	<b>143935</b>	<b>1548065</b>	
SH 03	Mahila Shikshan Vihar									
V	P	500000	0	0	500000	500000	0	0	500000	.00
<b>Total</b>	<b>03</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
SH 04	Operation of Mahatma Gandhi library and reading room									
V	P	1000	0	0	1000	1000	0	0	1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 05	Through the Director, Literacy and Continuous Education									
GH 01	Establishment Charges-Committed									
V	P	4871000	0	0	4871000	4720113	450352	601239	4269761	12.34
<b>Total</b>	<b>01</b>	<b>4871000</b>	<b>0</b>	<b>0</b>	<b>4871000</b>	<b>4720113</b>	<b>450352</b>	<b>601239</b>	<b>4269761</b>	
<b>Total</b>	<b>05</b>	<b>4871000</b>	<b>0</b>	<b>0</b>	<b>4871000</b>	<b>4720113</b>	<b>450352</b>	<b>601239</b>	<b>4269761</b>	
<b>Total</b>	<b>796</b>	<b>7064000</b>	<b>0</b>	<b>0</b>	<b>7064000</b>	<b>6913113</b>	<b>594287</b>	<b>745174</b>	<b>6318826</b>	
<b>Total</b>	<b>04</b>	<b>7064000</b>	<b>0</b>	<b>0</b>	<b>7064000</b>	<b>6913113</b>	<b>594287</b>	<b>745174</b>	<b>6318826</b>	
SM 05	Language Development									
MI 796	Tribal Area Sub-plan									
SH 01	Sanskrit School									
V	P	78215000	0	0	78215000	75605119	5800872	8410753	69804247	10.75
<b>Total</b>	<b>01</b>	<b>78215000</b>	<b>0</b>	<b>0</b>	<b>78215000</b>	<b>75605119</b>	<b>5800872</b>	<b>8410753</b>	<b>69804247</b>	
SH 02	Sanskrit College									
V	P	1000	0	0	1000	1000	0	0	1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 03	Widow and Separated Woman Mukhyamantri Sambal Yojana									
GH 01	Through the Director, Sanskrit Education									
V	P	25000	0	0	25000	25000	0	0	25000	.00
<b>Total</b>	<b>01</b>	<b>25000</b>	<b>0</b>	<b>0</b>	<b>25000</b>	<b>25000</b>	<b>0</b>	<b>0</b>	<b>25000</b>	
<b>Total</b>	<b>03</b>	<b>25000</b>	<b>0</b>	<b>0</b>	<b>25000</b>	<b>25000</b>	<b>0</b>	<b>0</b>	<b>25000</b>	
SH 04	General expenditure for reimbursement of fees to private schools under Right to Education									
V	P	4500000	0	0	4500000	4500000	0	0	4500000	.00
<b>Total</b>	<b>04</b>	<b>4500000</b>	<b>0</b>	<b>0</b>	<b>4500000</b>	<b>4500000</b>	<b>0</b>	<b>0</b>	<b>4500000</b>	
SH 05	Sanskrit School									
GH 01	Establishment Expenditure-Committed									
V	P	35109000	0	0	35109000	33858915	2761350	4011435	31097565	11.43
<b>Total</b>	<b>01</b>	<b>35109000</b>	<b>0</b>	<b>0</b>	<b>35109000</b>	<b>33858915</b>	<b>2761350</b>	<b>4011435</b>	<b>31097565</b>	
<b>Total</b>	<b>05</b>	<b>35109000</b>	<b>0</b>	<b>0</b>	<b>35109000</b>	<b>33858915</b>	<b>2761350</b>	<b>4011435</b>	<b>31097565</b>	
SH 06	Sanskrit College									

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Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2202	General Education								
SM	05	Language Development								
MI	796	Tribal Area Sub-plan								
SH	06	Sanskrit College								
GH	01	Establishment Expenditure-Committed								
V	P	8067000	0	0	8067000	7735152	591219	923067	7143933	11.44
<b>Total</b>	01	<b>8067000</b>	<b>0</b>	<b>0</b>	<b>8067000</b>	<b>7735152</b>	<b>591219</b>	<b>923067</b>	<b>7143933</b>	
<b>Total</b>	06	<b>8067000</b>	<b>0</b>	<b>0</b>	<b>8067000</b>	<b>7735152</b>	<b>591219</b>	<b>923067</b>	<b>7143933</b>	
<b>Total</b>	796	<b>125917000</b>	<b>0</b>	<b>0</b>	<b>125917000</b>	<b>121725186</b>	<b>9153441</b>	<b>13345255</b>	<b>112571745</b>	
<b>Total</b>	05	<b>125917000</b>	<b>0</b>	<b>0</b>	<b>125917000</b>	<b>121725186</b>	<b>9153441</b>	<b>13345255</b>	<b>112571745</b>	
SM	80	General								
MI	796	Tribal Area Sub-plan								
SH	12	District Education and Training School(Primary Level)								
GH	01	Operational Chargesof Training Schools-Committed								
V	P	7063000	0	0	7063000	6761739	603377	904638	6158362	12.81
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>7064000</b>	<b>0</b>	<b>0</b>	<b>7064000</b>	<b>6762739</b>	<b>603377</b>	<b>904638</b>	<b>6159362</b>	
<b>Total</b>	12	<b>7064000</b>	<b>0</b>	<b>0</b>	<b>7064000</b>	<b>6762739</b>	<b>603377</b>	<b>904638</b>	<b>6159362</b>	
<b>Total</b>	796	<b>7064000</b>	<b>0</b>	<b>0</b>	<b>7064000</b>	<b>6762739</b>	<b>603377</b>	<b>904638</b>	<b>6159362</b>	
<b>Total</b>	80	<b>7064000</b>	<b>0</b>	<b>0</b>	<b>7064000</b>	<b>6762739</b>	<b>603377</b>	<b>904638</b>	<b>6159362</b>	
<b>Total</b>	2202	<b>34358682000</b>	<b>0</b>	<b>0</b>	<b>34358682000</b>	<b>33449489117</b>	<b>1868701097</b>	<b>2777893980</b>	<b>31580788020</b>	
MH	2203	Technical Education								
MI	796	Tribal Area Sub-plan								
SH	03	Community Development through the Director, Polytechnic								
V	C	255000	0	0	255000	255000			255000	.00
<b>Total</b>	03	<b>255000</b>	<b>0</b>	<b>0</b>	<b>255000</b>	<b>255000</b>	<b>0</b>	<b>0</b>	<b>255000</b>	
SH	04	Polytechnic schools for tribal abundance area								
V	P	30110000	0	0	30110000	29221757	1794524	2682767	27427233	8.91
<b>Total</b>	04	<b>30110000</b>	<b>0</b>	<b>0</b>	<b>30110000</b>	<b>29221757</b>	<b>1794524</b>	<b>2682767</b>	<b>27427233</b>	
SH	05	Grants to Engineering College, Banswara								
V	P	7500000	0	0	7500000	7500000			7500000	.00
<b>Total</b>	05	<b>7500000</b>	<b>0</b>	<b>0</b>	<b>7500000</b>	<b>7500000</b>	<b>0</b>	<b>0</b>	<b>7500000</b>	
SH	06	Grants to Engineering Ccollege Jhalawar								
V	P	6667000	0	0	6667000	6667000			6667000	.00
<b>Total</b>	06	<b>6667000</b>	<b>0</b>	<b>0</b>	<b>6667000</b>	<b>6667000</b>	<b>0</b>	<b>0</b>	<b>6667000</b>	
SH	07	Scholarship for students of National level Institutions								
V	P	500000	0	0	500000	500000			500000	.00
<b>Total</b>	07	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
<b>Total</b>	796	<b>45032000</b>	<b>0</b>	<b>0</b>	<b>45032000</b>	<b>44143757</b>	<b>1794524</b>	<b>2682767</b>	<b>42349233</b>	
<b>Total</b>	2203	<b>45032000</b>	<b>0</b>	<b>0</b>	<b>45032000</b>	<b>44143757</b>	<b>1794524</b>	<b>2682767</b>	<b>42349233</b>	
MH	2204	Sports and Youth Services								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2204	Sports and Youth Services									
MI 796	Tribal Area Sub-plan									
SH 02	Grants to Rajasthan Sports Council									
V	P	26960000	0	0	26960000	26960000			26960000	.00
<b>Total</b>	<b>02</b>	<b>26960000</b>	<b>0</b>	<b>0</b>	<b>26960000</b>	<b>26960000</b>	<b>0</b>	<b>0</b>	<b>26960000</b>	
SH 07	Grants to Bharat Scouts and Guides									
V	P	2247000	0	0	2247000	2247000			2247000	.00
<b>Total</b>	<b>07</b>	<b>2247000</b>	<b>0</b>	<b>0</b>	<b>2247000</b>	<b>2247000</b>	<b>0</b>	<b>0</b>	<b>2247000</b>	
<b>Total</b>	<b>796</b>	<b>29207000</b>	<b>0</b>	<b>0</b>	<b>29207000</b>	<b>29207000</b>	<b>0</b>	<b>0</b>	<b>29207000</b>	
<b>Total</b>	<b>2204</b>	<b>29207000</b>	<b>0</b>	<b>0</b>	<b>29207000</b>	<b>29207000</b>	<b>0</b>	<b>0</b>	<b>29207000</b>	
MH 2205	Art and Culture									
MI 796	Tribal Area Sub-plan									
SH 01	Public Library									
V	P	104000	0	0	104000	104000			104000	.00
<b>Total</b>	<b>01</b>	<b>104000</b>	<b>0</b>	<b>0</b>	<b>104000</b>	<b>104000</b>	<b>0</b>	<b>0</b>	<b>104000</b>	
SH 02	Rajasthan Heritage Protection and Promotion Authority, Jaipur									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 03	Moument and Musueum									
GH 01	Through Archaeological Department									
V	P	30148000	0	0	30148000	30148000			30148000	.00
<b>Total</b>	<b>01</b>	<b>30148000</b>	<b>0</b>	<b>0</b>	<b>30148000</b>	<b>30148000</b>	<b>0</b>	<b>0</b>	<b>30148000</b>	
<b>Total</b>	<b>03</b>	<b>30148000</b>	<b>0</b>	<b>0</b>	<b>30148000</b>	<b>30148000</b>	<b>0</b>	<b>0</b>	<b>30148000</b>	
<b>Total</b>	<b>796</b>	<b>30253000</b>	<b>0</b>	<b>0</b>	<b>30253000</b>	<b>30253000</b>	<b>0</b>	<b>0</b>	<b>30253000</b>	
<b>Total</b>	<b>2205</b>	<b>30253000</b>	<b>0</b>	<b>0</b>	<b>30253000</b>	<b>30253000</b>	<b>0</b>	<b>0</b>	<b>30253000</b>	
MH 2210	Medical and Public Health									
SM 01	Urban Health Services - Allopathy									
MI 197	Assistance to Block Panchayats / Intermediate level Panchayats									
SH 02	Tribal Area Sub Plan - Block level Establishment									
GH 01	Primary Health Centres									
V	P	757281000	0	0	757281000	714082927	45162607	88360680	668920320	11.67
<b>Total</b>	<b>01</b>	<b>757281000</b>	<b>0</b>	<b>0</b>	<b>757281000</b>	<b>714082927</b>	<b>45162607</b>	<b>88360680</b>	<b>668920320</b>	
GH 03	Health Sub-centres									
V	P	491968000	0	0	491968000	463536653	28745454	57176801	434791199	11.62
<b>Total</b>	<b>03</b>	<b>491968000</b>	<b>0</b>	<b>0</b>	<b>491968000</b>	<b>463536653</b>	<b>28745454</b>	<b>57176801</b>	<b>434791199</b>	
GH 04	Primary Health Centre - Committed									
V	P	574865000	0	0	574865000	536399750	39775471	78240721	496624279	13.61
<b>Total</b>	<b>04</b>	<b>574865000</b>	<b>0</b>	<b>0</b>	<b>574865000</b>	<b>536399750</b>	<b>39775471</b>	<b>78240721</b>	<b>496624279</b>	
<b>Total</b>	<b>02</b>	<b>1824114000</b>	<b>0</b>	<b>0</b>	<b>1824114000</b>	<b>1714019330</b>	<b>113683532</b>	<b>223778202</b>	<b>1600335798</b>	
<b>Total</b>	<b>197</b>	<b>1824114000</b>	<b>0</b>	<b>0</b>	<b>1824114000</b>	<b>1714019330</b>	<b>113683532</b>	<b>223778202</b>	<b>1600335798</b>	
MI 796	Tribal Area Sub-plan									

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Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2210	Medical and Public Health									
SM 01	Urban Health Services -Allopathy									
MI 796	Tribal Area Sub-plan									
SH 02	Other Hospitals									
V	P	187789000	0	0	187789000	179839440	8605861	16555421	171233579	8.82
<b>Total</b>	<b>02</b>	<b>187789000</b>	<b>0</b>	<b>0</b>	<b>187789000</b>	<b>179839440</b>	<b>8605861</b>	<b>16555421</b>	<b>171233579</b>	
SH 05	Community Health Centres									
V	P	471513000	0	0	471513000	446910541	27233511	51835970	419677030	10.99
<b>Total</b>	<b>05</b>	<b>471513000</b>	<b>0</b>	<b>0</b>	<b>471513000</b>	<b>446910541</b>	<b>27233511</b>	<b>51835970</b>	<b>419677030</b>	
SH 06	General Nurses Training - Committed									
V	P	2845000	0	0	2845000	2565175	304240	584065	2260935	20.53
<b>Total</b>	<b>06</b>	<b>2845000</b>	<b>0</b>	<b>0</b>	<b>2845000</b>	<b>2565175</b>	<b>304240</b>	<b>584065</b>	<b>2260935</b>	
SH 08	Control on diseases spreaded by natural calamities									
V	P	600000	0	0	600000	600000			600000	.00
<b>Total</b>	<b>08</b>	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	
SH 09	Tribal Welfare Fund based Schemes in Tribal Areas									
GH 01	Development of Primary Health Centres									
V	P	10000000	0	0	10000000	10000000			10000000	.00
<b>Total</b>	<b>01</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
GH 02	General Nurses Training Centre									
V	P	2000000	0	0	2000000	2000000			2000000	.00
<b>Total</b>	<b>02</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
<b>Total</b>	<b>09</b>	<b>12000000</b>	<b>0</b>	<b>0</b>	<b>12000000</b>	<b>12000000</b>	<b>0</b>	<b>0</b>	<b>12000000</b>	
SH 10	Through the Directorate, Mobile Surgical Unit									
GH 01	Mobile Surgical Unit, Jaipur									
V	P	12405000	0	0	12405000	11581713	926022	1749309	10655691	14.10
<b>Total</b>	<b>01</b>	<b>12405000</b>	<b>0</b>	<b>0</b>	<b>12405000</b>	<b>11581713</b>	<b>926022</b>	<b>1749309</b>	<b>10655691</b>	
<b>Total</b>	<b>10</b>	<b>12405000</b>	<b>0</b>	<b>0</b>	<b>12405000</b>	<b>11581713</b>	<b>926022</b>	<b>1749309</b>	<b>10655691</b>	
SH 13	Other Hospitals									
GH 01	Other Hospitals - Committed									
V	P	1022130000	0	0	1022130000	954531075	71546854	139145779	882984221	13.61
<b>Total</b>	<b>01</b>	<b>1022130000</b>	<b>0</b>	<b>0</b>	<b>1022130000</b>	<b>954531075</b>	<b>71546854</b>	<b>139145779</b>	<b>882984221</b>	
<b>Total</b>	<b>13</b>	<b>1022130000</b>	<b>0</b>	<b>0</b>	<b>1022130000</b>	<b>954531075</b>	<b>71546854</b>	<b>139145779</b>	<b>882984221</b>	
<b>Total</b>	<b>796</b>	<b>1709282000</b>	<b>0</b>	<b>0</b>	<b>1709282000</b>	<b>1608027944</b>	<b>108616488</b>	<b>209870544</b>	<b>1499411456</b>	
<b>Total</b>	<b>01</b>	<b>3533396000</b>	<b>0</b>	<b>0</b>	<b>3533396000</b>	<b>3322047274</b>	<b>222300020</b>	<b>433648746</b>	<b>3099747254</b>	
SM 02	Urban Health Services-Other Systems of medicine									
MI 796	Tribal Area Sub-plan									
SH 01	Direction and Administration - Ayurveda - Committed									
V	P	5612000	0	0	5612000	4943107	816628	1485521	4126479	26.47
<b>Total</b>	<b>01</b>	<b>5612000</b>	<b>0</b>	<b>0</b>	<b>5612000</b>	<b>4943107</b>	<b>816628</b>	<b>1485521</b>	<b>4126479</b>	
SH 02	Hospitals and Dispensaries - Ayurveda - Committed									



Month & Year of Account		5 2020								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2210	Medical and Public Health									
SM 02	Urban Health Services-Other Systems of medicine									
MI 796	Tribal Area Sub-plan									
SH 02	Hospitals and Dispensaries - Ayurveda - Committed									
V	P	411345000	0	0	411345000	394245369	28408260	45507891	365837109	11.06
<b>Total</b>	<b>02</b>	<b>411345000</b>	<b>0</b>	<b>0</b>	<b>411345000</b>	<b>394245369</b>	<b>28408260</b>	<b>45507891</b>	<b>365837109</b>	
SH 04	Direction and Administration- Homeopathy									
GH 02	Hospitals and Dispensaries - Committed									
V	P	10247000	0	0	10247000	9923702	545625	868923	9378077	8.48
<b>Total</b>	<b>02</b>	<b>10247000</b>	<b>0</b>	<b>0</b>	<b>10247000</b>	<b>9923702</b>	<b>545625</b>	<b>868923</b>	<b>9378077</b>	
<b>Total</b>	<b>04</b>	<b>10247000</b>	<b>0</b>	<b>0</b>	<b>10247000</b>	<b>9923702</b>	<b>545625</b>	<b>868923</b>	<b>9378077</b>	
SH 05	Ayurveda College, Udaipur									
GH 01	Hospital and Dispensaries									
V	P	2250000	0	0	2250000	2250000			2250000	.00
<b>Total</b>	<b>01</b>	<b>2250000</b>	<b>0</b>	<b>0</b>	<b>2250000</b>	<b>2250000</b>	<b>0</b>	<b>0</b>	<b>2250000</b>	
<b>Total</b>	<b>05</b>	<b>2250000</b>	<b>0</b>	<b>0</b>	<b>2250000</b>	<b>2250000</b>	<b>0</b>	<b>0</b>	<b>2250000</b>	
SH 06	Grants to Rajasthan Ayurveda University									
V	P	53000000	0	0	53000000	53000000			53000000	.00
<b>Total</b>	<b>06</b>	<b>53000000</b>	<b>0</b>	<b>0</b>	<b>53000000</b>	<b>53000000</b>	<b>0</b>	<b>0</b>	<b>53000000</b>	
SH 07	Direction and Administration - Unani									
GH 01	Hospital and Dispensaries									
V	P	5030000	0	0	5030000	4935090	196150	291060	4738940	5.79
<b>Total</b>	<b>01</b>	<b>5030000</b>	<b>0</b>	<b>0</b>	<b>5030000</b>	<b>4935090</b>	<b>196150</b>	<b>291060</b>	<b>4738940</b>	
GH 02	Hospitals and Dispensaries, Unani - Committed									
V	P	2847000	0	0	2847000	2741305	174675	280370	2566630	9.85
<b>Total</b>	<b>02</b>	<b>2847000</b>	<b>0</b>	<b>0</b>	<b>2847000</b>	<b>2741305</b>	<b>174675</b>	<b>280370</b>	<b>2566630</b>	
<b>Total</b>	<b>07</b>	<b>7877000</b>	<b>0</b>	<b>0</b>	<b>7877000</b>	<b>7676395</b>	<b>370825</b>	<b>571430</b>	<b>7305570</b>	
<b>Total</b>	<b>796</b>	<b>490331000</b>	<b>0</b>	<b>0</b>	<b>490331000</b>	<b>472038573</b>	<b>30141338</b>	<b>48433765</b>	<b>441897235</b>	
<b>Total</b>	<b>02</b>	<b>490331000</b>	<b>0</b>	<b>0</b>	<b>490331000</b>	<b>472038573</b>	<b>30141338</b>	<b>48433765</b>	<b>441897235</b>	
SM 03	Rural Health Services-Allopathy									
MI 796	Tribal Area Sub-plan									
SH 01	Grants for operation of Primary Health Centres on P.P.P.Mode									
V	P	63250000	0	0	63250000	63250000	894000	894000	62356000	1.41
<b>Total</b>	<b>01</b>	<b>63250000</b>	<b>0</b>	<b>0</b>	<b>63250000</b>	<b>63250000</b>	<b>894000</b>	<b>894000</b>	<b>62356000</b>	
<b>Total</b>	<b>796</b>	<b>63250000</b>	<b>0</b>	<b>0</b>	<b>63250000</b>	<b>63250000</b>	<b>894000</b>	<b>894000</b>	<b>62356000</b>	
<b>Total</b>	<b>03</b>	<b>63250000</b>	<b>0</b>	<b>0</b>	<b>63250000</b>	<b>63250000</b>	<b>894000</b>	<b>894000</b>	<b>62356000</b>	
SM 04	Rural Health Services-Other Systems of Medicine									
MI 796	Tribal Area Sub-plan									
SH 01	Ayurveda									
GH 01	Hospital and Dispensaries									
V	P	47675000	0	0	47675000	46535698	2006130	3145432	44529568	6.60

Month & Year of Account		5 2020								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2210	Medical and Public Health									
SM 04	Rural Health Services-Other Systems of Medicine									
MI 796	Tribal Area Sub-plan									
SH 01	Ayurveda									
GH 01	Hospital and Dispensaries									
<b>Total</b>	<b>01</b>	<b>47675000</b>	<b>0</b>	<b>0</b>	<b>47675000</b>	<b>46535698</b>	<b>2006130</b>	<b>3145432</b>	<b>44529568</b>	
GH 02	National Rural Health Mission									
V	P	65088000	0	0	65088000	65088000			65088000	.00
V	C	97632000	0	0	97632000	97632000			97632000	.00
<b>Total</b>	<b>02</b>	<b>162720000</b>	<b>0</b>	<b>0</b>	<b>162720000</b>	<b>162720000</b>	<b>0</b>	<b>0</b>	<b>162720000</b>	
GH 03	Hospital and Dispensaries - Committed									
V	P	66240000	0	0	66240000	63715724	5267136	7791412	58448588	11.76
<b>Total</b>	<b>03</b>	<b>66240000</b>	<b>0</b>	<b>0</b>	<b>66240000</b>	<b>63715724</b>	<b>5267136</b>	<b>7791412</b>	<b>58448588</b>	
<b>Total</b>	<b>01</b>	<b>276635000</b>	<b>0</b>	<b>0</b>	<b>276635000</b>	<b>272971422</b>	<b>7273266</b>	<b>10936844</b>	<b>265698156</b>	
SH 02	Homeopathy									
GH 01	Hospital and Dispensaries									
V	P	17078000	0	0	17078000	16659599	889431	1307832	15770168	7.66
<b>Total</b>	<b>01</b>	<b>17078000</b>	<b>0</b>	<b>0</b>	<b>17078000</b>	<b>16659599</b>	<b>889431</b>	<b>1307832</b>	<b>15770168</b>	
<b>Total</b>	<b>02</b>	<b>17078000</b>	<b>0</b>	<b>0</b>	<b>17078000</b>	<b>16659599</b>	<b>889431</b>	<b>1307832</b>	<b>15770168</b>	
SH 03	Unani									
GH 01	Hospital and Dispensaries									
V	P	7520000	0	0	7520000	7346716	358125	531409	6988591	7.07
<b>Total</b>	<b>01</b>	<b>7520000</b>	<b>0</b>	<b>0</b>	<b>7520000</b>	<b>7346716</b>	<b>358125</b>	<b>531409</b>	<b>6988591</b>	
GH 02	Hospital and Dispensaries, Rural, Unani - Committed									
V	P	1823000	0	0	1823000	1768007	67225	122218	1700782	6.70
<b>Total</b>	<b>02</b>	<b>1823000</b>	<b>0</b>	<b>0</b>	<b>1823000</b>	<b>1768007</b>	<b>67225</b>	<b>122218</b>	<b>1700782</b>	
<b>Total</b>	<b>03</b>	<b>9343000</b>	<b>0</b>	<b>0</b>	<b>9343000</b>	<b>9114723</b>	<b>425350</b>	<b>653627</b>	<b>8689373</b>	
<b>Total</b>	<b>796</b>	<b>303056000</b>	<b>0</b>	<b>0</b>	<b>303056000</b>	<b>298745744</b>	<b>8588047</b>	<b>12898303</b>	<b>290157697</b>	
<b>Total</b>	<b>04</b>	<b>303056000</b>	<b>0</b>	<b>0</b>	<b>303056000</b>	<b>298745744</b>	<b>8588047</b>	<b>12898303</b>	<b>290157697</b>	
SM 05	Medical Education, Training and Research									
MI 796	Tribal Area Sub-plan									
SH 01	Hospitals and Dispensaries									
GH 01	Medical College and Associated Group of Hospitals, Jaipur									
V	P	16700000	0	0	16700000	16066496	852482	1485986	15214014	8.90
<b>Total</b>	<b>01</b>	<b>16700000</b>	<b>0</b>	<b>0</b>	<b>16700000</b>	<b>16066496</b>	<b>852482</b>	<b>1485986</b>	<b>15214014</b>	
GH 02	Medical College and Associated Group of Hospitals, Bikaner									
V	P	125000000	0	0	125000000	115707612	10409563	19701951	105298049	15.76
<b>Total</b>	<b>02</b>	<b>125000000</b>	<b>0</b>	<b>0</b>	<b>125000000</b>	<b>115707612</b>	<b>10409563</b>	<b>19701951</b>	<b>105298049</b>	
GH 03	Medical College and Associated Group of Hospitals, Udaipur									
V	P	122000000	0	0	122000000	109808696	8189080	20380384	101619616	16.71
<b>Total</b>	<b>03</b>	<b>122000000</b>	<b>0</b>	<b>0</b>	<b>122000000</b>	<b>109808696</b>	<b>8189080</b>	<b>20380384</b>	<b>101619616</b>	

Month & Year of Account		5 2020								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2210	Medical and Public Health								
SM	05	Medical Education, Training and Research								
MI	796	Tribal Area Sub-plan								
SH	01	Hospitals and Dispensaries								
GH	04	Medical College and Associated Group of Hospitals, Ajmer								
V	P	37530000	0	0	37530000	35753663	1881905	3658242	33871758	9.75
<b>Total</b>	<b>04</b>	<b>37530000</b>	<b>0</b>	<b>0</b>	<b>37530000</b>	<b>35753663</b>	<b>1881905</b>	<b>3658242</b>	<b>33871758</b>	
GH	05	Medical College and Associated Group of Hospitals, Jodhpur								
V	P	120000000	0	0	120000000	110472606	4544164	14071558	105928442	11.73
<b>Total</b>	<b>05</b>	<b>120000000</b>	<b>0</b>	<b>0</b>	<b>120000000</b>	<b>110472606</b>	<b>4544164</b>	<b>14071558</b>	<b>105928442</b>	
GH	06	Medical College and Associated Group of Hospitals, Kota								
V	P	224502000	0	0	224502000	188435813	26251095	62317282	162184718	27.76
<b>Total</b>	<b>06</b>	<b>224502000</b>	<b>0</b>	<b>0</b>	<b>224502000</b>	<b>188435813</b>	<b>26251095</b>	<b>62317282</b>	<b>162184718</b>	
GH	08	Grants to Jhalawar Hospital and Medical College Society								
V	P	291000000	0	0	291000000	230500000		60500000	230500000	20.79
<b>Total</b>	<b>08</b>	<b>291000000</b>	<b>0</b>	<b>0</b>	<b>291000000</b>	<b>230500000</b>	<b>0</b>	<b>60500000</b>	<b>230500000</b>	
<b>Total</b>	<b>01</b>	<b>936732000</b>	<b>0</b>	<b>0</b>	<b>936732000</b>	<b>806744886</b>	<b>52128289</b>	<b>182115403</b>	<b>754616597</b>	
SH	02	Tertiary Cancer Care Center								
GH	01	Jhalawar Hospital and Medical College Society								
V	P	21400000	0	0	21400000	21400000			21400000	.00
V	C	32100000	0	0	32100000	32100000			32100000	.00
<b>Total</b>	<b>01</b>	<b>53500000</b>	<b>0</b>	<b>0</b>	<b>53500000</b>	<b>53500000</b>	<b>0</b>	<b>0</b>	<b>53500000</b>	
<b>Total</b>	<b>02</b>	<b>53500000</b>	<b>0</b>	<b>0</b>	<b>53500000</b>	<b>53500000</b>	<b>0</b>	<b>0</b>	<b>53500000</b>	
SH	03	Acceleration in UG seats								
GH	01	Jhalawar Hospital and Medical College Society								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>03</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	04	Rajasthan Medical Education Society								
GH	01	Grants-in-aid								
V	P	279000000	0	0	279000000	279000000	56250000	56250000	222750000	20.16
V	C	81000000	0	0	81000000	81000000			81000000	.00
<b>Total</b>	<b>01</b>	<b>360000000</b>	<b>0</b>	<b>0</b>	<b>360000000</b>	<b>360000000</b>	<b>56250000</b>	<b>56250000</b>	<b>303750000</b>	
<b>Total</b>	<b>04</b>	<b>360000000</b>	<b>0</b>	<b>0</b>	<b>360000000</b>	<b>360000000</b>	<b>56250000</b>	<b>56250000</b>	<b>303750000</b>	
<b>Total</b>	<b>796</b>	<b>1350234000</b>	<b>0</b>	<b>0</b>	<b>1350234000</b>	<b>1220246886</b>	<b>108378289</b>	<b>238365403</b>	<b>1111868597</b>	
<b>Total</b>	<b>05</b>	<b>1350234000</b>	<b>0</b>	<b>0</b>	<b>1350234000</b>	<b>1220246886</b>	<b>108378289</b>	<b>238365403</b>	<b>1111868597</b>	
SM	06	Public Health								
MI	196	Assistance to Zila Parishads/ District level Panchayats								
SH	02	Tribal Area Sub Plan - District level Establishment								
GH	01	National Malaria Eradication Programme - Committed								

Month & Year of Account		5 2020								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2210	Medical and Public Health									
SM 06	Public Health									
MI 196	Assistance to Zila Parishads/ District level Panchayats									
SH 02	Tribal Area Sub Plan - District level Establishment									
GH 01	National Malaria Eradication Programme - Committed									
V	P	7000	0	0	7000	7000		7000		.00
<b>Total</b>	<b>01</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	
<b>Total</b>	<b>02</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	
<b>Total</b>	<b>196</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	
MI 796	Tribal Area Sub-plan									
SH 01	Prevention of adulteration in edible items - Committed									
V	P	2410000	0	0	2410000	2333875	130022	206147	2203853	8.55
<b>Total</b>	<b>01</b>	<b>2410000</b>	<b>0</b>	<b>0</b>	<b>2410000</b>	<b>2333875</b>	<b>130022</b>	<b>206147</b>	<b>2203853</b>	
SH 03	National Malaria Eradication Programme (Rural)									
V	P	3510000	0	0	3510000	3510000			3510000	.00
<b>Total</b>	<b>03</b>	<b>3510000</b>	<b>0</b>	<b>0</b>	<b>3510000</b>	<b>3510000</b>	<b>0</b>	<b>0</b>	<b>3510000</b>	
SH 06	Nishulk Dava Vitran Yojana									
GH 01	Through the Director, Medical and Health Services									
V	P	205536000	0	0	205536000	194737971	13442340	24240369	181295631	11.79
<b>Total</b>	<b>01</b>	<b>205536000</b>	<b>0</b>	<b>0</b>	<b>205536000</b>	<b>194737971</b>	<b>13442340</b>	<b>24240369</b>	<b>181295631</b>	
GH 02	Grants to Rajasthan Medical Services Corporation									
V	P	745418000	0	0	745418000	559063000		186355000	559063000	25.00
<b>Total</b>	<b>02</b>	<b>745418000</b>	<b>0</b>	<b>0</b>	<b>745418000</b>	<b>559063000</b>	<b>0</b>	<b>186355000</b>	<b>559063000</b>	
<b>Total</b>	<b>06</b>	<b>950954000</b>	<b>0</b>	<b>0</b>	<b>950954000</b>	<b>753800971</b>	<b>13442340</b>	<b>210595369</b>	<b>740358631</b>	
SH 07	Nishulk Janch Yojana									
GH 01	Through the Director, Medical and Health Services									
V	P	423437000	0	0	423437000	389744249	17835969	51528720	371908280	12.17
<b>Total</b>	<b>01</b>	<b>423437000</b>	<b>0</b>	<b>0</b>	<b>423437000</b>	<b>389744249</b>	<b>17835969</b>	<b>51528720</b>	<b>371908280</b>	
<b>Total</b>	<b>07</b>	<b>423437000</b>	<b>0</b>	<b>0</b>	<b>423437000</b>	<b>389744249</b>	<b>17835969</b>	<b>51528720</b>	<b>371908280</b>	
SH 09	Public Health Insurance Scheme									
GH 01	Through the Director, Medical and Health Services									
V	P	2454468000	0	0	2454468000	2454468000			2454468000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>2454469000</b>	<b>0</b>	<b>0</b>	<b>2454469000</b>	<b>2454469000</b>	<b>0</b>	<b>0</b>	<b>2454469000</b>	
<b>Total</b>	<b>09</b>	<b>2454469000</b>	<b>0</b>	<b>0</b>	<b>2454469000</b>	<b>2454469000</b>	<b>0</b>	<b>0</b>	<b>2454469000</b>	
SH 10	Swine Flu Control Programme (through the Director, Medical and Health Services, Rajasthan, Jaipur)									
V	P	400000	0	0	400000	400000			400000	.00
<b>Total</b>	<b>10</b>	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	
SH 11	National Malaria Eradication Programme (Rural)									
GH 01	National Malaria Eradication Programme (Rural) - Committed									

Month & Year of Account		5 2020								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2210	Medical and Public Health								
SM	06	Public Health								
MI	796	Tribal Area Sub-plan								
SH	11	National Malaria Eradication Programme (Rural)								
GH	01	National Malaria Eradication Programme (Rural) - Committed								
V	P	39010000	0	0	39010000	37688570	1273602	2595032	36414968	6.65
<b>Total</b>	<b>01</b>	<b>39010000</b>	<b>0</b>	<b>0</b>	<b>39010000</b>	<b>37688570</b>	<b>1273602</b>	<b>2595032</b>	<b>36414968</b>	
<b>Total</b>	<b>11</b>	<b>39010000</b>	<b>0</b>	<b>0</b>	<b>39010000</b>	<b>37688570</b>	<b>1273602</b>	<b>2595032</b>	<b>36414968</b>	
<b>Total</b>	<b>796</b>	<b>3874190000</b>	<b>0</b>	<b>0</b>	<b>3874190000</b>	<b>3641946665</b>	<b>32681933</b>	<b>264925268</b>	<b>3609264732</b>	
<b>Total</b>	<b>06</b>	<b>3874197000</b>	<b>0</b>	<b>0</b>	<b>3874197000</b>	<b>3641953665</b>	<b>32681933</b>	<b>264925268</b>	<b>3609271732</b>	
<b>Total</b>	<b>2210</b>	<b>9614464000</b>	<b>0</b>	<b>0</b>	<b>9614464000</b>	<b>9018282142</b>	<b>402983627</b>	<b>999165485</b>	<b>8615298515</b>	
MH	2211	Family Welfare								
MI	796	Tribal Area Sub-plan								
SH	01	Measures for Population Control								
GH	01	Implementation of New Population Policy								
V	P	7522000	0	0	7522000	7522000			7522000	.00
<b>Total</b>	<b>01</b>	<b>7522000</b>	<b>0</b>	<b>0</b>	<b>7522000</b>	<b>7522000</b>	<b>0</b>	<b>0</b>	<b>7522000</b>	
GH	02	Assistance to B.P.L. Women on first delivery								
V	P	15000000	0	0	15000000	15000000	977975	977975	14022025	6.52
<b>Total</b>	<b>02</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>15000000</b>	<b>977975</b>	<b>977975</b>	<b>14022025</b>	
GH	04	Shubh Lakshmi Yojana								
V	P	95700000	0	0	95700000	95700000			95700000	.00
<b>Total</b>	<b>04</b>	<b>95700000</b>	<b>0</b>	<b>0</b>	<b>95700000</b>	<b>95700000</b>	<b>0</b>	<b>0</b>	<b>95700000</b>	
<b>Total</b>	<b>01</b>	<b>118222000</b>	<b>0</b>	<b>0</b>	<b>118222000</b>	<b>118222000</b>	<b>977975</b>	<b>977975</b>	<b>117244025</b>	
SH	02	National Rural Health Mission (NRHM)								
GH	02	Statewide Emergency Ambulance Service Scheme								
V	P	174025000	0	0	174025000	174025000			174025000	.00
V	C	34280000	0	0	34280000	34280000			34280000	.00
<b>Total</b>	<b>02</b>	<b>208305000</b>	<b>0</b>	<b>0</b>	<b>208305000</b>	<b>208305000</b>	<b>0</b>	<b>0</b>	<b>208305000</b>	
GH	03	National Rural Health Mission (NRHM)								
V	P	909846000	0	0	909846000	909846000			909846000	.00
V	C	1364770000	0	0	1364770000	1102470000	262300000		1102470000	19.22
<b>Total</b>	<b>03</b>	<b>2274616000</b>	<b>0</b>	<b>0</b>	<b>2274616000</b>	<b>2012316000</b>	<b>0</b>	<b>262300000</b>	<b>2012316000</b>	
<b>Total</b>	<b>02</b>	<b>2482921000</b>	<b>0</b>	<b>0</b>	<b>2482921000</b>	<b>2220621000</b>	<b>0</b>	<b>262300000</b>	<b>2220621000</b>	
SH	07	National Urban Health Mission (NUHM)								
GH	03	National Urban Health Mission (NUHM)								
V	P	33260000	0	0	33260000	33260000			33260000	.00
V	C	49899000	0	0	49899000	49899000			49899000	.00
<b>Total</b>	<b>03</b>	<b>83159000</b>	<b>0</b>	<b>0</b>	<b>83159000</b>	<b>83159000</b>	<b>0</b>	<b>0</b>	<b>83159000</b>	
<b>Total</b>	<b>07</b>	<b>83159000</b>	<b>0</b>	<b>0</b>	<b>83159000</b>	<b>83159000</b>	<b>0</b>	<b>0</b>	<b>83159000</b>	
SH	08	Scheme to develop labour Center								

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		O	S	R	T					
MH	2211	Family Welfare								
MI	796	Tribal Area Sub-plan								
SH	08	Scheme to develop labour Center								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>08</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	09	Management of Community based Malnourished Children								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>09</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	10	Effectiive Monitoring of Health and Family Welfare Programmes								
GH	01	Training of ASHA / ANM on Pilot basis through Tablet PC								
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	<b>01</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	<b>10</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH	11	Scheme of Health and Hygiene of Adolescent girls								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>11</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	12	Distribution of Baby Kit to new born girls in government hospitals								
GH	01	Indira Priyadarshini Baby Kit distribution								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>12</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>796</b>	<b>2684311000</b>	<b>0</b>	<b>0</b>	<b>2684311000</b>	<b>2422011000</b>	<b>977975</b>	<b>263277975</b>	<b>2421033025</b>	
<b>Total</b>	<b>2211</b>	<b>2684311000</b>	<b>0</b>	<b>0</b>	<b>2684311000</b>	<b>2422011000</b>	<b>977975</b>	<b>263277975</b>	<b>2421033025</b>	
MH	2217	Urban Development								
SM	05	Other Urban Development Schemes								
MI	190	Assistance to Public Sector and other Undertakings								
SH	02	Rajasthan Transport Infrastructure Development Fund								
GH	04	Jaipur City Transport Services Limited (for Scheduled Tribes)								
V	P	40440000	0	0	40440000	40440000			40440000	.00
<b>Total</b>	<b>04</b>	<b>40440000</b>	<b>0</b>	<b>0</b>	<b>40440000</b>	<b>40440000</b>	<b>0</b>	<b>0</b>	<b>40440000</b>	
GH	05	Ajmer City Transport Services Limited (for Scheduled Tribes)								
V	P	5392000	0	0	5392000	5392000			5392000	.00
<b>Total</b>	<b>05</b>	<b>5392000</b>	<b>0</b>	<b>0</b>	<b>5392000</b>	<b>5392000</b>	<b>0</b>	<b>0</b>	<b>5392000</b>	
GH	10	Jodhpur City Transport Services Limited (for Scheduled Tribes)								
V	P	1213000	0	0	1213000	1213000			1213000	.00
<b>Total</b>	<b>10</b>	<b>1213000</b>	<b>0</b>	<b>0</b>	<b>1213000</b>	<b>1213000</b>	<b>0</b>	<b>0</b>	<b>1213000</b>	
GH	13	Kota City Transport Services Limited (for Scheduled Tribes)								
V	P	6740000	0	0	6740000	6740000			6740000	.00
<b>Total</b>	<b>13</b>	<b>6740000</b>	<b>0</b>	<b>0</b>	<b>6740000</b>	<b>6740000</b>	<b>0</b>	<b>0</b>	<b>6740000</b>	
GH	19	Udaipur City Transport Services Limited For Sub-Plan Scheduled Tribes								
V	P	1000	0	0	1000	1000			1000	.00

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		O	S	R	T					
MH	2217	Urban Development								
SM	05	Other Urban Development Schemes								
MI	190	Assistance to Public Sector and other Undertakings								
SH	02	Rajasthan Transport Infrastructure Development Fund								
GH	19	Udaipur City Transport Services Limited For Sub-Plan Scheduled Tribes								
<b>Total</b>	19	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>53786000</b>	<b>0</b>	<b>0</b>	<b>53786000</b>	<b>53786000</b>	<b>0</b>	<b>0</b>	<b>53786000</b>	
<b>Total</b>	190	<b>53786000</b>	<b>0</b>	<b>0</b>	<b>53786000</b>	<b>53786000</b>	<b>0</b>	<b>0</b>	<b>53786000</b>	
<b>Total</b>	05	<b>53786000</b>	<b>0</b>	<b>0</b>	<b>53786000</b>	<b>53786000</b>	<b>0</b>	<b>0</b>	<b>53786000</b>	
SM	80	General								
MI	191	Assistance to Municipal Corporations								
SH	14	Grants under the recommendations of State Finance Commission								
GH	03	Grants under the recommendations of State Finance Commission								
V	P	441935000	0	0	441935000	441935000			441935000	.00
<b>Total</b>	03	<b>441935000</b>	<b>0</b>	<b>0</b>	<b>441935000</b>	<b>441935000</b>	<b>0</b>	<b>0</b>	<b>441935000</b>	
GH	06	Incentive Grants for execution under the recommendations of State Finance Commission								
V	P	23260000	0	0	23260000	23260000			23260000	.00
<b>Total</b>	06	<b>23260000</b>	<b>0</b>	<b>0</b>	<b>23260000</b>	<b>23260000</b>	<b>0</b>	<b>0</b>	<b>23260000</b>	
<b>Total</b>	14	<b>465195000</b>	<b>0</b>	<b>0</b>	<b>465195000</b>	<b>465195000</b>	<b>0</b>	<b>0</b>	<b>465195000</b>	
SH	30	Expenditure from Environment and Health Fund								
GH	03	Sewerage Treatment Plant								
V	P	176646000	0	0	176646000	176646000			176646000	.00
<b>Total</b>	03	<b>176646000</b>	<b>0</b>	<b>0</b>	<b>176646000</b>	<b>176646000</b>	<b>0</b>	<b>0</b>	<b>176646000</b>	
<b>Total</b>	30	<b>176646000</b>	<b>0</b>	<b>0</b>	<b>176646000</b>	<b>176646000</b>	<b>0</b>	<b>0</b>	<b>176646000</b>	
SH	36	Swachh Bharat Mission								
GH	03	Swachh Bharat Mission (for Scheduled Tribes)								
V	P	10043000	0	0	10043000	10043000			10043000	.00
V	C	30129000	0	0	30129000	30129000			30129000	.00
<b>Total</b>	03	<b>40172000</b>	<b>0</b>	<b>0</b>	<b>40172000</b>	<b>40172000</b>	<b>0</b>	<b>0</b>	<b>40172000</b>	
<b>Total</b>	36	<b>40172000</b>	<b>0</b>	<b>0</b>	<b>40172000</b>	<b>40172000</b>	<b>0</b>	<b>0</b>	<b>40172000</b>	
SH	38	Solid Waste Management								
GH	03	Tribal area plan								
V	P	17667000	0	0	17667000	17667000			17667000	.00
<b>Total</b>	03	<b>17667000</b>	<b>0</b>	<b>0</b>	<b>17667000</b>	<b>17667000</b>	<b>0</b>	<b>0</b>	<b>17667000</b>	
<b>Total</b>	38	<b>17667000</b>	<b>0</b>	<b>0</b>	<b>17667000</b>	<b>17667000</b>	<b>0</b>	<b>0</b>	<b>17667000</b>	
SH	39	Pradhan Mantri Awas Yojana								
GH	03	Housing for All -Tribal Area Sub-plan								
V	P	1000	0	0	1000	1000			1000	.00
V	C	37885000	0	0	37885000	37885000			37885000	.00
<b>Total</b>	03	<b>37886000</b>	<b>0</b>	<b>0</b>	<b>37886000</b>	<b>37886000</b>	<b>0</b>	<b>0</b>	<b>37886000</b>	
<b>Total</b>	39	<b>37886000</b>	<b>0</b>	<b>0</b>	<b>37886000</b>	<b>37886000</b>	<b>0</b>	<b>0</b>	<b>37886000</b>	

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Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 191	Assistance to Municipal Corporations									
SH 41	Annapurna Yojana									
GH 03	Sub-Plan for Scheduled Tribes									
V	P	40440000	0	0	40440000	40440000		40440000		.00
<b>Total</b>	03	<b>40440000</b>	<b>0</b>	<b>0</b>	<b>40440000</b>	<b>40440000</b>	<b>0</b>	<b>40440000</b>		
<b>Total</b>	41	<b>40440000</b>	<b>0</b>	<b>0</b>	<b>40440000</b>	<b>40440000</b>	<b>0</b>	<b>40440000</b>		
SH 42	Grants under XIV Finance Commission									
GH 03	Basic Grants under XIV Finance Commission									
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 06	Basic Grants under XIV Finance Commission									
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	42	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>2000</b>		
SH 44	Ocroi Reimbursment									
GH 03	Sub-Plan for Scheduled Tribe Area									
V	P	1414686000	0	0	1414686000	1369150000	183850000	229386000	1185300000	16.21
<b>Total</b>	03	<b>1414686000</b>	<b>0</b>	<b>0</b>	<b>1414686000</b>	<b>1369150000</b>	<b>183850000</b>	<b>229386000</b>	<b>1185300000</b>	
<b>Total</b>	44	<b>1414686000</b>	<b>0</b>	<b>0</b>	<b>1414686000</b>	<b>1369150000</b>	<b>183850000</b>	<b>229386000</b>	<b>1185300000</b>	
SH 45	Construction of Town Hall									
GH 03	Tribal Area Sub-Plan									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	45	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH 46	Cleaning of Sewarage Line									
GH 03	Tribal Area Sub-Plan									
V	P	17667000	0	0	17667000	17667000		17667000		.00
<b>Total</b>	03	<b>17667000</b>	<b>0</b>	<b>0</b>	<b>17667000</b>	<b>17667000</b>	<b>0</b>	<b>17667000</b>		
<b>Total</b>	46	<b>17667000</b>	<b>0</b>	<b>0</b>	<b>17667000</b>	<b>17667000</b>	<b>0</b>	<b>17667000</b>		
SH 47	Assistance under Central Finance Commission									
GH 03	Assistance under Central Finance Commission									
V	C	378787000	0	0	378787000	378787000		378787000		.00
<b>Total</b>	03	<b>378787000</b>	<b>0</b>	<b>0</b>	<b>378787000</b>	<b>378787000</b>	<b>0</b>	<b>378787000</b>		
GH 06	Execution Assistance under Central Finance Commission									
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	47	<b>378788000</b>	<b>0</b>	<b>0</b>	<b>378788000</b>	<b>378788000</b>	<b>0</b>	<b>378788000</b>		
SH 48	Indira Gandhi Rasoi Yojana									
GH 03	Tribal Area Sub-Plan									



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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 191	Assistance to Municipal Corporations									
SH 48	Indira Gandhi Rasoi Yojana									
GH 03	Tribal Area Sub-Plan									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	48	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	191	<b>2589151000</b>	<b>0</b>	<b>0</b>	<b>2589151000</b>	<b>2543615000</b>	<b>183850000</b>	<b>229386000</b>	<b>2359765000</b>	
MI 192	Assistance to Municipalities/ Municipal Councils									
SH 14	Grants under the recommendations of State Finance Commission									
GH 03	Grants under the recommendations of State Finance Commission									
V	P	1110114000	0	0	1110114000	1110114000			1110114000	.00
<b>Total</b>	03	<b>1110114000</b>	<b>0</b>	<b>0</b>	<b>1110114000</b>	<b>1110114000</b>	<b>0</b>	<b>0</b>	<b>1110114000</b>	
GH 06	Incentive Grants for execution under the recommendations of State Finance Commission									
V	P	58427000	0	0	58427000	58427000			58427000	.00
<b>Total</b>	06	<b>58427000</b>	<b>0</b>	<b>0</b>	<b>58427000</b>	<b>58427000</b>	<b>0</b>	<b>0</b>	<b>58427000</b>	
<b>Total</b>	14	<b>1168541000</b>	<b>0</b>	<b>0</b>	<b>1168541000</b>	<b>1168541000</b>	<b>0</b>	<b>0</b>	<b>1168541000</b>	
SH 32	Water and Sewerage Project									
GH 03	Water and Sewerage Project (for Scheduled Tribes)									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	32	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 39	Swachh Bharat Mission									
GH 03	Swachh Bharat Mission (for Scheduled Tribes)									
V	P	23659000	0	0	23659000	23659000			23659000	.00
V	C	70972000	0	0	70972000	70972000			70972000	.00
<b>Total</b>	03	<b>94631000</b>	<b>0</b>	<b>0</b>	<b>94631000</b>	<b>94631000</b>	<b>0</b>	<b>0</b>	<b>94631000</b>	
<b>Total</b>	39	<b>94631000</b>	<b>0</b>	<b>0</b>	<b>94631000</b>	<b>94631000</b>	<b>0</b>	<b>0</b>	<b>94631000</b>	
SH 40	Solid Waste Management									
GH 03	Tribal area plan									
V	P	41626000	0	0	41626000	41626000			41626000	.00
<b>Total</b>	03	<b>41626000</b>	<b>0</b>	<b>0</b>	<b>41626000</b>	<b>41626000</b>	<b>0</b>	<b>0</b>	<b>41626000</b>	
<b>Total</b>	40	<b>41626000</b>	<b>0</b>	<b>0</b>	<b>41626000</b>	<b>41626000</b>	<b>0</b>	<b>0</b>	<b>41626000</b>	
SH 41	Pradhan Mantri AwasYojana									
GH 03	Housing for All -Tribal Area Sub-plan									
V	P	67000	0	0	67000	67000			67000	.00
V	C	231716000	0	0	231716000	231716000			231716000	.00
<b>Total</b>	03	<b>231783000</b>	<b>0</b>	<b>0</b>	<b>231783000</b>	<b>231783000</b>	<b>0</b>	<b>0</b>	<b>231783000</b>	
<b>Total</b>	41	<b>231783000</b>	<b>0</b>	<b>0</b>	<b>231783000</b>	<b>231783000</b>	<b>0</b>	<b>0</b>	<b>231783000</b>	
SH 44	Annapurna Yojana									

Month & Year of Account		5 2020								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 192	Assistance to Municipalities/ Municipal Councils									
SH 44	Annapurna Yojana									
GH 03	Sub-Plan for Scheduled Tribes									
V	P	94360000	0	0	94360000	94360000		94360000		.00
<b>Total</b>	03	<b>94360000</b>	<b>0</b>	<b>0</b>	<b>94360000</b>	<b>94360000</b>	<b>0</b>	<b>94360000</b>		
<b>Total</b>	44	<b>94360000</b>	<b>0</b>	<b>0</b>	<b>94360000</b>	<b>94360000</b>	<b>0</b>	<b>94360000</b>		
SH 46	Grants under XIV Finance Commission									
GH 03	Basic Grants under XIV Finance Commission									
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 06	Execution Grants under XIV Finance Commission									
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	46	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>2000</b>		
SH 48	Octroi Reimbursement									
GH 03	Tribal Area for Sub-Plan									
V	P	1394546000	0	0	1394546000	1376413000	146406000	164539000	1230007000	11.80
<b>Total</b>	03	<b>1394546000</b>	<b>0</b>	<b>0</b>	<b>1394546000</b>	<b>1376413000</b>	<b>146406000</b>	<b>164539000</b>	<b>1230007000</b>	
<b>Total</b>	48	<b>1394546000</b>	<b>0</b>	<b>0</b>	<b>1394546000</b>	<b>1376413000</b>	<b>146406000</b>	<b>164539000</b>	<b>1230007000</b>	
SH 49	Construction of Town Hall									
GH 03	Tribal Ares Sub-Plan									
V	P	40440000	0	0	40440000	40440000		40440000		.00
<b>Total</b>	03	<b>40440000</b>	<b>0</b>	<b>0</b>	<b>40440000</b>	<b>40440000</b>	<b>0</b>	<b>40440000</b>		
<b>Total</b>	49	<b>40440000</b>	<b>0</b>	<b>0</b>	<b>40440000</b>	<b>40440000</b>	<b>0</b>	<b>40440000</b>		
SH 50	Cleaning of Sewerage Line									
GH 03	Sub-Plan for Scheduled Tribes									
V	P	41626000	0	0	41626000	41626000		41626000		.00
<b>Total</b>	03	<b>41626000</b>	<b>0</b>	<b>0</b>	<b>41626000</b>	<b>41626000</b>	<b>0</b>	<b>41626000</b>		
<b>Total</b>	50	<b>41626000</b>	<b>0</b>	<b>0</b>	<b>41626000</b>	<b>41626000</b>	<b>0</b>	<b>41626000</b>		
SH 51	Assistance under Central Finance Commission									
GH 03	Assistance under Central Finance Commission									
V	C	874178000	0	0	874178000	874178000		874178000		.00
<b>Total</b>	03	<b>874178000</b>	<b>0</b>	<b>0</b>	<b>874178000</b>	<b>874178000</b>	<b>0</b>	<b>874178000</b>		
GH 06	Excution Assistance under Central Finance Commission									
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	51	<b>874179000</b>	<b>0</b>	<b>0</b>	<b>874179000</b>	<b>874179000</b>	<b>0</b>	<b>874179000</b>		
SH 52	Indira Gandhi Rasoi Yojana									
GH 03	Tribal Area Sub-Plan									

Month & Year of Account		5 2020								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 192	Assistance to Municipalities/ Municipal Councils									
SH 52	Indira Gandhi Rasoi Yojana									
GH 03	Tribal Area Sub-Plan									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	52	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	192	<b>3981736000</b>	<b>0</b>	<b>0</b>	<b>3981736000</b>	<b>3963603000</b>	<b>146406000</b>	<b>164539000</b>	<b>3817197000</b>	
MI 796	Tribal Area Sub-plan									
SH 01	Through the Urban Planning Department									
V	P	666000	0	0	666000	627835	78875	117040	548960	17.57
<b>Total</b>	01	<b>666000</b>	<b>0</b>	<b>0</b>	<b>666000</b>	<b>627835</b>	<b>78875</b>	<b>117040</b>	<b>548960</b>	
SH 04	Rajasthan Urban Ddevelopment Fund (R.U.D.F.)									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 05	Through the Urban Planning Department									
GH 01	Establishment Chargs - committed									
V	P	668000	0	0	668000	624475	43525	87050	580950	13.03
<b>Total</b>	01	<b>668000</b>	<b>0</b>	<b>0</b>	<b>668000</b>	<b>624475</b>	<b>43525</b>	<b>87050</b>	<b>580950</b>	
<b>Total</b>	05	<b>668000</b>	<b>0</b>	<b>0</b>	<b>668000</b>	<b>624475</b>	<b>43525</b>	<b>87050</b>	<b>580950</b>	
<b>Total</b>	796	<b>1335000</b>	<b>0</b>	<b>0</b>	<b>1335000</b>	<b>1253310</b>	<b>122400</b>	<b>204090</b>	<b>1130910</b>	
<b>Total</b>	80	<b>6572222000</b>	<b>0</b>	<b>0</b>	<b>6572222000</b>	<b>6508471310</b>	<b>330378400</b>	<b>394129090</b>	<b>6178092910</b>	
<b>Total</b>	2217	<b>6626008000</b>	<b>0</b>	<b>0</b>	<b>6626008000</b>	<b>6562257310</b>	<b>330378400</b>	<b>394129090</b>	<b>6231878910</b>	
MH 2220	Information and Publicity									
SM 60	Others									
MI 796	Tribal Area Sub-plan									
SH 01	Tribal Area Subplan									
GH 01	Tribal Area Sub-Plan - Committed									
V	P	3971000	0	0	3971000	3833369	418814	556445	3414555	14.01
<b>Total</b>	01	<b>3971000</b>	<b>0</b>	<b>0</b>	<b>3971000</b>	<b>3833369</b>	<b>418814</b>	<b>556445</b>	<b>3414555</b>	
<b>Total</b>	01	<b>3971000</b>	<b>0</b>	<b>0</b>	<b>3971000</b>	<b>3833369</b>	<b>418814</b>	<b>556445</b>	<b>3414555</b>	
SH 02	Social Media Activity									
GH 01	Information Technology and Communication Department									
V	P	18700000	0	0	18700000	18700000			18700000	.00
<b>Total</b>	01	<b>18700000</b>	<b>0</b>	<b>0</b>	<b>18700000</b>	<b>18700000</b>	<b>0</b>	<b>0</b>	<b>18700000</b>	
<b>Total</b>	02	<b>18700000</b>	<b>0</b>	<b>0</b>	<b>18700000</b>	<b>18700000</b>	<b>0</b>	<b>0</b>	<b>18700000</b>	
SH 03	Public Information Portal									
GH 01	Information Technology and Communication Department									
V	P	1950000	0	0	1950000	1950000			1950000	.00
<b>Total</b>	01	<b>1950000</b>	<b>0</b>	<b>0</b>	<b>1950000</b>	<b>1950000</b>	<b>0</b>	<b>0</b>	<b>1950000</b>	

Month & Year of Account		5 2020								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2220	Information and Publicity								
SM	60	Others								
MI	796	Tribal Area Sub-plan								
SH	03	Public Information Portal								
<b>Total</b>	<b>03</b>	<b>1950000</b>	<b>0</b>	<b>0</b>	<b>1950000</b>	<b>1950000</b>	<b>0</b>	<b>0</b>	<b>1950000</b>	
<b>Total</b>	<b>796</b>	<b>24621000</b>	<b>0</b>	<b>0</b>	<b>24621000</b>	<b>24483369</b>	<b>418814</b>	<b>556445</b>	<b>24064555</b>	
<b>Total</b>	<b>60</b>	<b>24621000</b>	<b>0</b>	<b>0</b>	<b>24621000</b>	<b>24483369</b>	<b>418814</b>	<b>556445</b>	<b>24064555</b>	
<b>Total</b>	<b>2220</b>	<b>24621000</b>	<b>0</b>	<b>0</b>	<b>24621000</b>	<b>24483369</b>	<b>418814</b>	<b>556445</b>	<b>24064555</b>	
MH	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM	02	Welfare of Scheduled Tribes								
MI	196	Assistance to Zila Parishads/District Level Panchayats								
SH	10	Assistance for civil defence for Scheduled Tribes								
V	P	35000000	0	0	35000000	20779850	2912500	17132650	17867350	48.95
V	C	35000000	0	0	35000000	18919150	2593500	18674350	16325650	53.36
<b>Total</b>	<b>10</b>	<b>70000000</b>	<b>0</b>	<b>0</b>	<b>70000000</b>	<b>39699000</b>	<b>5506000</b>	<b>35807000</b>	<b>34193000</b>	
SH	11	Assistance under Sahayog Yojana for Scheduled Tribes								
V	P	30000000	0	0	30000000	22945000	16215000	23270000	6730000	77.57
<b>Total</b>	<b>11</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>22945000</b>	<b>16215000</b>	<b>23270000</b>	<b>6730000</b>	
SH	12	Assistance under Palanhar Yojana for orphan children of Scheduled Tribes								
V	P	320000000	0	0	320000000	101946500	53528500	271582000	48418000	84.87
<b>Total</b>	<b>12</b>	<b>320000000</b>	<b>0</b>	<b>0</b>	<b>320000000</b>	<b>101946500</b>	<b>53528500</b>	<b>271582000</b>	<b>48418000</b>	
SH	13	Coaching for preparation of competitive examination of Main Government Services (for Scheduled Tribes)								
V	P	500000	0	0	500000	500000			500000	.00
<b>Total</b>	<b>13</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
SH	16	Bicycle Distribution Scheme for hostellers								
GH	01	Bicycle Distribution Scheme to Hostellers								
V	P	1500000	0	0	1500000	1500000			1500000	.00
<b>Total</b>	<b>01</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	
<b>Total</b>	<b>16</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	
<b>Total</b>	<b>196</b>	<b>422000000</b>	<b>0</b>	<b>0</b>	<b>422000000</b>	<b>166590500</b>	<b>75249500</b>	<b>330659000</b>	<b>91341000</b>	
MI	796	Tribal Area Sub-plan								
SH	01	Administration								
GH	01	Deputy Secretary, Tribal Area Development Department								
V	P	3221000	0	0	3221000	3108635	301463	413828	2807172	12.85
<b>Total</b>	<b>01</b>	<b>3221000</b>	<b>0</b>	<b>0</b>	<b>3221000</b>	<b>3108635</b>	<b>301463</b>	<b>413828</b>	<b>2807172</b>	
GH	02	Commissioner, Tribal Area Development								
V	P	5110000	0	0	5110000	4944036	96760	262724	4847276	5.14
<b>Total</b>	<b>02</b>	<b>5110000</b>	<b>0</b>	<b>0</b>	<b>5110000</b>	<b>4944036</b>	<b>96760</b>	<b>262724</b>	<b>4847276</b>	
GH	03	Office of Tribal Area Research and Training Institute, Udaipur								
V	P	4191000	0	0	4191000	4044388	407906	554518	3636482	13.23

Month & Year of Account		5 2020								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 02		Welfare of Scheduled Tribes								
MI 796		Tribal Area Sub-plan								
SH 01		Administration								
GH 03		Office of Tribal Area Research and Training Institute, Udaipur								
<b>Total</b>	<b>03</b>	<b>4191000</b>	<b>0</b>	<b>0</b>	<b>4191000</b>	<b>4044388</b>	<b>407906</b>	<b>554518</b>	<b>3636482</b>	
GH 10		Joint Secretary Tribal Area Development Department - Committed								
V	P	12910000	0	0	12910000	12419542	1286449	1776907	11133093	13.76
<b>Total</b>	<b>10</b>	<b>12910000</b>	<b>0</b>	<b>0</b>	<b>12910000</b>	<b>12419542</b>	<b>1286449</b>	<b>1776907</b>	<b>11133093</b>	
GH 11		Commissioner, Tribal Area Development - Committed								
V	P	65597000	0	0	65597000	62734700	1765305	4627605	60969395	7.05
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>11</b>	<b>65598000</b>	<b>0</b>	<b>0</b>	<b>65598000</b>	<b>62735700</b>	<b>1765305</b>	<b>4627605</b>	<b>60970395</b>	
GH 12		Tribal Research and Training Institute Office, Udaipur - Committed								
V	P	16079000	0	0	16079000	15391984	1381050	2068066	14010934	12.86
<b>Total</b>	<b>12</b>	<b>16079000</b>	<b>0</b>	<b>0</b>	<b>16079000</b>	<b>15391984</b>	<b>1381050</b>	<b>2068066</b>	<b>14010934</b>	
GH 13		Integrated Tribal Project/Sub-project - Committed								
V	P	24065000	0	0	24065000	23176642	1298145	2186503	21878497	9.09
<b>Total</b>	<b>13</b>	<b>24065000</b>	<b>0</b>	<b>0</b>	<b>24065000</b>	<b>23176642</b>	<b>1298145</b>	<b>2186503</b>	<b>21878497</b>	
<b>Total</b>	<b>01</b>	<b>131174000</b>	<b>0</b>	<b>0</b>	<b>131174000</b>	<b>125820927</b>	<b>6537078</b>	<b>11890151</b>	<b>119283849</b>	
SH 02		Grants-in-aid for Schemes of Tribal Area Sub-plan								
GH 16		Tribal Research and Training Institute								
V	C	15000000	0	0	15000000	15000000			15000000	.00
<b>Total</b>	<b>16</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	
GH 44		Grants for Scheduled Tribes persons for plantation (S.C.A.)								
V	C	30000000	0	0	30000000	30000000			30000000	.00
<b>Total</b>	<b>44</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	
GH 48		Grants for Horticulture Development Programme (S.C.A.)								
V	C	20000000	0	0	20000000	20000000			20000000	.00
<b>Total</b>	<b>48</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
GH 51		Grants for Animal Husbandry Project (S.C.A.)								
V	C	40000000	0	0	40000000	40000000			40000000	.00
<b>Total</b>	<b>51</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	
GH 52		Grants for Fisheries Development Project (S.C.A.)								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>52</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 53		Grants for Self-employment (S.C.A.)								
V	C	25000000	0	0	25000000	25000000			25000000	.00
<b>Total</b>	<b>53</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	
GH 54		Grants for Agriculture Development Project and Equipment (S.C.A.)								
V	C	129000000	0	0	129000000	129000000			129000000	.00

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Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 02		Welfare of Scheduled Tribes								
MI 796		Tribal Area Sub-plan								
SH 02		Grants-in-aid for Schemes of Tribal Area Sub-plan								
GH 54		Grants for Agriculture Development Project and Equipment (S.C.A.)								
<b>Total</b>	54	<b>129000000</b>	<b>0</b>	<b>0</b>	<b>129000000</b>	<b>129000000</b>	<b>0</b>	<b>0</b>	<b>129000000</b>	
GH 55		Grants for Kaushal Vikas Pariyojana								
V	C	50000000	0	0	50000000	50000000			50000000	.00
<b>Total</b>	55	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	
GH 56		Grants for drip/sprinkler set, P.V.C. pipeline, electrification of wells and distribution of electric/diesel pump set								
V	C	100000000	0	0	100000000	100000000			100000000	.00
<b>Total</b>	56	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	
GH 57		Grants for Survey and Evaluation of departmental schemes								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	57	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 58		Dairy Development Programme in Scheduled Area under Special Central Assistance								
V	C	30000000	0	0	30000000	30000000			30000000	.00
<b>Total</b>	58	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	
GH 59		Livelihood Development Programme in Scheduled Area under Special Central Assistance								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	59	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 60		Assistance for Road Safety and Public Transport in Scheduled Area under Special Central Assistance								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	60	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>439004000</b>	<b>0</b>	<b>0</b>	<b>439004000</b>	<b>439004000</b>	<b>0</b>	<b>0</b>	<b>439004000</b>	
SH 03		Modified Area Development Approach Programme (MADA)								
GH 01		Office of the Additional Commissioner (MADA) - Committed								
V	P	13185000	0	0	13185000	12928463	772783	1029320	12155680	7.81
<b>Total</b>	01	<b>13185000</b>	<b>0</b>	<b>0</b>	<b>13185000</b>	<b>12928463</b>	<b>772783</b>	<b>1029320</b>	<b>12155680</b>	
GH 07		Grants for Agriculture Development Project (S.C.A.)								
V	C	30000000	0	0	30000000	30000000			30000000	.00
<b>Total</b>	07	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	
GH 08		Grants for Horticulture Development Project (S.C.A.)								
V	C	5000000	0	0	5000000	5000000			5000000	.00
<b>Total</b>	08	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
GH 10		Grants for Animal Husbandry Project (S.C.A.)								
V	C	12500000	0	0	12500000	12500000			12500000	.00
<b>Total</b>	10	<b>12500000</b>	<b>0</b>	<b>0</b>	<b>12500000</b>	<b>12500000</b>	<b>0</b>	<b>0</b>	<b>12500000</b>	
GH 14		Grants for drip/sprinkler set, P.V.C. pipeline, electrification of wells and distribution of								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 02		Welfare of Scheduled Tribes								
MI 796		Tribal Area Sub-plan								
SH 03		Modified Area Development Approach Programme (MADA)								
GH 14		Grants for drip/sprinkler set, P.V.C. pipeline, electrification of wells and distribution of electric/diesel pump set (S.C.A.)								
V	C	8000000	0	0	8000000	8000000			8000000	.00
<b>Total</b>	<b>14</b>	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	
GH 17		Grants for Self-employment (S.C.A.)								
V	C	12500000	0	0	12500000	12500000			12500000	.00
<b>Total</b>	<b>17</b>	<b>12500000</b>	<b>0</b>	<b>0</b>	<b>12500000</b>	<b>12500000</b>	<b>0</b>	<b>0</b>	<b>12500000</b>	
GH 18		Grants for Kaushal Vikas Pariyojana								
V	C	25000000	0	0	25000000	25000000			25000000	.00
<b>Total</b>	<b>18</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	
GH 19		Dairy Development Programme in MADA Area under Special Central Assistance								
V	C	12500000	0	0	12500000	12500000			12500000	.00
<b>Total</b>	<b>19</b>	<b>12500000</b>	<b>0</b>	<b>0</b>	<b>12500000</b>	<b>12500000</b>	<b>0</b>	<b>0</b>	<b>12500000</b>	
<b>Total</b>	<b>03</b>	<b>118685000</b>	<b>0</b>	<b>0</b>	<b>118685000</b>	<b>118428463</b>	<b>772783</b>	<b>1029320</b>	<b>117655680</b>	
SH 04		Grants for development of tribal community except region of Tribal Sub-plan, MADA & Sahariya								
GH 01		Grants for Agriculture Development Project (S.C.A.)								
V	C	39125000	0	0	39125000	39125000			39125000	.00
<b>Total</b>	<b>01</b>	<b>39125000</b>	<b>0</b>	<b>0</b>	<b>39125000</b>	<b>39125000</b>	<b>0</b>	<b>0</b>	<b>39125000</b>	
GH 02		Grants for Horticulture Development Project and Equipment (S.C.A.)								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 04		Grants for Animal Husbandry Project (S.C.A.)								
V	C	25000000	0	0	25000000	25000000			25000000	.00
<b>Total</b>	<b>04</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	
GH 06		Grants for drip/sprinkler set, P.V.C. pipeline, electrification of wells and distribution of electric/diesel pump set (S.C.A.)								
V	C	8000000	0	0	8000000	8000000			8000000	.00
<b>Total</b>	<b>06</b>	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	
GH 09		Grants for Self-employment (S.C.A.)								
V	C	12500000	0	0	12500000	12500000			12500000	.00
<b>Total</b>	<b>09</b>	<b>12500000</b>	<b>0</b>	<b>0</b>	<b>12500000</b>	<b>12500000</b>	<b>0</b>	<b>0</b>	<b>12500000</b>	
GH 10		Grants for Kaushal Vikas Pariyojana								
V	C	25000000	0	0	25000000	25000000			25000000	.00
<b>Total</b>	<b>10</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	
GH 11		Dairy development programme in bikhari area under Special Central Assistance								
V	C	15000000	0	0	15000000	15000000			15000000	.00

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM	02	Welfare of Scheduled Tribes								
MI	796	Tribal Area Sub-plan								
SH	04	Grants for development of tribal community except region of Tribal Sub-plan, MADA & Sahariya								
GH	11	Dairy development programme in bikhari area under Special Central Assistance								
<b>Total</b>	<b>11</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	
<b>Total</b>	<b>04</b>	<b>124626000</b>	<b>0</b>	<b>0</b>	<b>124626000</b>	<b>124626000</b>	<b>0</b>	<b>0</b>	<b>124626000</b>	
SH	05	Saharia Development (Special Central Assistance)								
GH	01	Grants for Agriculture Development Project (S.C.A.)								
V	C	4000000	0	0	4000000	4000000			4000000	.00
<b>Total</b>	<b>01</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	
GH	06	Grants for dripsprinkler set, P.V.C. pipeline, electrification of wells and distribution of electric/diesel pump set								
V	C	1000000	0	0	1000000	1000000			1000000	.00
<b>Total</b>	<b>06</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
<b>Total</b>	<b>05</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
SH	06	Through the Director, Social Justice and Empowerment Department								
GH	01	Scholarships and Stipend for Scheduled Tribes								
V	P	850000000	0	0	850000000	613229394	137034427	373805033	476194967	43.98
V	C	2000000000	0	0	2000000000	1996599250	87112357	90513107	1909486893	4.53
<b>Total</b>	<b>01</b>	<b>2850000000</b>	<b>0</b>	<b>0</b>	<b>2850000000</b>	<b>2609828644</b>	<b>224146784</b>	<b>464318140</b>	<b>2385681860</b>	
GH	08	Book Bank for Scheduled Tribes								
V	P	300000	0	0	300000	300000			300000	.00
V	C	300000	0	0	300000	300000			300000	.00
<b>Total</b>	<b>08</b>	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	
GH	09	Grants under Anuprati Yojana								
V	P	13000000	0	0	13000000	13000000			13000000	.00
<b>Total</b>	<b>09</b>	<b>13000000</b>	<b>0</b>	<b>0</b>	<b>13000000</b>	<b>13000000</b>	<b>0</b>	<b>0</b>	<b>13000000</b>	
<b>Total</b>	<b>06</b>	<b>2863600000</b>	<b>0</b>	<b>0</b>	<b>2863600000</b>	<b>2623428644</b>	<b>224146784</b>	<b>464318140</b>	<b>2399281860</b>	
SH	07	Saharia Development - Committed								
V	P	3030000	0	0	3030000	2861337	402155	570818	2459182	18.84
<b>Total</b>	<b>07</b>	<b>3030000</b>	<b>0</b>	<b>0</b>	<b>3030000</b>	<b>2861337</b>	<b>402155</b>	<b>570818</b>	<b>2459182</b>	
SH	09	Programme under special plan for Tribal Area Development (Tribal Welfare Fund)								
GH	02	Grants for scholarship to Tribal students for research								
V	P	2200000	0	0	2200000	2200000			2200000	.00
<b>Total</b>	<b>02</b>	<b>2200000</b>	<b>0</b>	<b>0</b>	<b>2200000</b>	<b>2200000</b>	<b>0</b>	<b>0</b>	<b>2200000</b>	
GH	04	Grants for Public Health								
V	P	180000000	0	0	180000000	180000000	31260959	31260959	148739041	17.37
<b>Total</b>	<b>04</b>	<b>180000000</b>	<b>0</b>	<b>0</b>	<b>180000000</b>	<b>180000000</b>	<b>31260959</b>	<b>31260959</b>	<b>148739041</b>	
GH	16	Grants for training to tribal persons for employment								



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		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 02		Welfare of Scheduled Tribes								
MI 796		Tribal Area Sub-plan								
SH 09		Programme under special plan for Tribal Area Development (Tribal Welfare Fund)								
GH 16		Grants for training to tribal persons for employment								
V	P	1000000	0	0	1000000	1000000		1000000		.00
<b>Total</b>	<b>16</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
GH 17		Operation of teachers hostel in Kotra								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>17</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 19		Managerial grants to LAMPS								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>19</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 20		Grants for constitution of new LAMPS								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>20</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 24		Grants for Coaching to tribal community								
V	P	11000000	0	0	11000000	11000000		11000000		.00
<b>Total</b>	<b>24</b>	<b>11000000</b>	<b>0</b>	<b>0</b>	<b>11000000</b>	<b>11000000</b>	<b>0</b>	<b>0</b>	<b>11000000</b>	
GH 25		Grants on death from accident, illness etc.								
V	P	25000	0	0	25000	25000		25000		.00
<b>Total</b>	<b>25</b>	<b>25000</b>	<b>0</b>	<b>0</b>	<b>25000</b>	<b>25000</b>	<b>0</b>	<b>0</b>	<b>25000</b>	
GH 26		Grants for Kathodi Development Project								
V	P	9000000	0	0	9000000	9000000		9000000		.00
<b>Total</b>	<b>26</b>	<b>9000000</b>	<b>0</b>	<b>0</b>	<b>9000000</b>	<b>9000000</b>	<b>0</b>	<b>0</b>	<b>9000000</b>	
GH 27		Operation of Fairs and Competition								
V	P	4000000	0	0	4000000	4000000		4000000		.00
<b>Total</b>	<b>27</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	
GH 29		Grants for Integrated Fisheries Development Programme								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>29</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 30		Grants for domestic solar light								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>30</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 42		Scheduled Tribes Commission								
V	P	892000	0	0	892000	892000	102744	102744	789256	11.52
<b>Total</b>	<b>42</b>	<b>892000</b>	<b>0</b>	<b>0</b>	<b>892000</b>	<b>892000</b>	<b>102744</b>	<b>102744</b>	<b>789256</b>	
GH 43		Irrigation scheme based on Solar Power								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>43</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 44		Grants for Solar Lamps								

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		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 02		Welfare of Scheduled Tribes								
MI 796		Tribal Area Sub-plan								
SH 09		Programme under special plan for Tribal Area Development (Tribal Welfare Fund)								
GH 44		Grants for Solar Lamps								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>44</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 45		Grants for Self-employment								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>45</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 46		Assistance for Deepening of Wells								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>46</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>09</b>	<b>208126000</b>	<b>0</b>	<b>0</b>	<b>208126000</b>	<b>208126000</b>	<b>31363703</b>	<b>31363703</b>	<b>176762297</b>	
SH 11		Establishment of MADA Administration under District Rural Development Agencies - Committed								
V	P	6160000	0	0	6160000	5956682	557477	760795	5399205	12.35
<b>Total</b>	<b>11</b>	<b>6160000</b>	<b>0</b>	<b>0</b>	<b>6160000</b>	<b>5956682</b>	<b>557477</b>	<b>760795</b>	<b>5399205</b>	
SH 15		Programme under special scheme for cluster development (Tribal Welfare Fund)								
GH 01		Grants for Educational catalytic to college boys-girls students								
V	P	120000	0	0	120000	120000			120000	.00
<b>Total</b>	<b>01</b>	<b>120000</b>	<b>0</b>	<b>0</b>	<b>120000</b>	<b>120000</b>	<b>0</b>	<b>0</b>	<b>120000</b>	
GH 02		Grants for Educational catalytic to secondary education level boys girls students								
V	P	1224000	0	0	1224000	1224000			1224000	.00
<b>Total</b>	<b>02</b>	<b>1224000</b>	<b>0</b>	<b>0</b>	<b>1224000</b>	<b>1224000</b>	<b>0</b>	<b>0</b>	<b>1224000</b>	
<b>Total</b>	<b>15</b>	<b>1344000</b>	<b>0</b>	<b>0</b>	<b>1344000</b>	<b>1344000</b>	<b>0</b>	<b>0</b>	<b>1344000</b>	
SH 16		Programme under special scheme for Bikhri Tribal Area Development (Tribal Welfare Fund)								
GH 01		Grants for operation of Ashram hostels								
V	P	45610000	0	0	45610000	44502799	1982440	3089641	42520359	6.77
<b>Total</b>	<b>01</b>	<b>45610000</b>	<b>0</b>	<b>0</b>	<b>45610000</b>	<b>44502799</b>	<b>1982440</b>	<b>3089641</b>	<b>42520359</b>	
GH 02		Grants for Educational catalytic to college boys girls students								
V	P	6000000	0	0	6000000	5975000	5000	30000	5970000	.50
<b>Total</b>	<b>02</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>5975000</b>	<b>5000</b>	<b>30000</b>	<b>5970000</b>	
GH 03		Grants for Educational catalytic to secondary education level of boys girls students								
V	P	29500000	0	0	29500000	29493000	29745	36745	29463255	.12
<b>Total</b>	<b>03</b>	<b>29500000</b>	<b>0</b>	<b>0</b>	<b>29500000</b>	<b>29493000</b>	<b>29745</b>	<b>36745</b>	<b>29463255</b>	
GH 04		Grants for Coaching for entrance exam. of P.M.T./P.E.T./I.I.T. etc.								
V	P	3000000	0	0	3000000	3000000			3000000	.00
<b>Total</b>	<b>04</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	
<b>Total</b>	<b>16</b>	<b>84110000</b>	<b>0</b>	<b>0</b>	<b>84110000</b>	<b>82970799</b>	<b>2017185</b>	<b>3156386</b>	<b>80953614</b>	
SH 17		Sahariya development (Tribal Welfare Fund)								

Month & Year of Account		5 2020								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 02		Welfare of Scheduled Tribes								
MI 796		Tribal Area Sub-plan								
SH 17		Sahariya development (Tribal Welfare Fund)								
GH 03		Operation of Ashram hostels								
V	P	63458000	0	0	63458000	58401895	6945001	12001106	51456894	18.91
<b>Total</b>	<b>03</b>	<b>63458000</b>	<b>0</b>	<b>0</b>	<b>63458000</b>	<b>58401895</b>	<b>6945001</b>	<b>12001106</b>	<b>51456894</b>	
GH 04		Operation of residential schools								
V	P	83250000	0	0	83250000	80314119	8875949	11811830	71438170	14.19
<b>Total</b>	<b>04</b>	<b>83250000</b>	<b>0</b>	<b>0</b>	<b>83250000</b>	<b>80314119</b>	<b>8875949</b>	<b>11811830</b>	<b>71438170</b>	
GH 05		Grants for Educational catalytic to elementary education level boys-girls students								
V	P	6000000	0	0	6000000	6000000			6000000	.00
<b>Total</b>	<b>05</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	
GH 06		Grants for Educational catalytic to secondary education level boys-girls students								
V	P	11500000	0	0	11500000	11500000			11500000	.00
<b>Total</b>	<b>06</b>	<b>11500000</b>	<b>0</b>	<b>0</b>	<b>11500000</b>	<b>11500000</b>	<b>0</b>	<b>0</b>	<b>11500000</b>	
GH 07		Grants for Educational catalytic to college level boys-girls students								
V	P	10000000	0	0	10000000	10000000	5640000	5640000	4360000	56.40
<b>Total</b>	<b>07</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>5640000</b>	<b>5640000</b>	<b>4360000</b>	
GH 08		Grants for operation of Maa-badi Centres								
V	P	110000000	0	0	110000000	110000000	11005739	11005739	98994261	10.01
<b>Total</b>	<b>08</b>	<b>110000000</b>	<b>0</b>	<b>0</b>	<b>110000000</b>	<b>110000000</b>	<b>11005739</b>	<b>11005739</b>	<b>98994261</b>	
GH 09		Grants for B.Ed. and S.T.C. Training								
V	P	1000000	0	0	1000000	1000000	255000	255000	745000	25.50
<b>Total</b>	<b>09</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>255000</b>	<b>255000</b>	<b>745000</b>	
GH 10		Grants for coaching for entrance exam. of P.M.T./P.E.T./I.I.T. etc.								
V	P	1000000	0	0	1000000	1000000			1000000	.00
<b>Total</b>	<b>10</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
GH 11		Grants for Tuberculosis Control Programme								
V	P	8500000	0	0	8500000	8500000	716934	716934	7783066	8.43
<b>Total</b>	<b>11</b>	<b>8500000</b>	<b>0</b>	<b>0</b>	<b>8500000</b>	<b>8500000</b>	<b>716934</b>	<b>716934</b>	<b>7783066</b>	
GH 12		Assistance for A.N.M. training								
V	P	50000	0	0	50000	50000			50000	.00
<b>Total</b>	<b>12</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	
GH 13		Grants-in-aid on death from accident, illness etc.								
V	P	1000000	0	0	1000000	1000000			1000000	.00
<b>Total</b>	<b>13</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
GH 18		Grants for Integrated Development Project for Sahriya								
V	P	220000000	0	0	220000000	194120402	38870436	64750034	155249966	29.43
<b>Total</b>	<b>18</b>	<b>220000000</b>	<b>0</b>	<b>0</b>	<b>220000000</b>	<b>194120402</b>	<b>38870436</b>	<b>64750034</b>	<b>155249966</b>	
GH 19		Grants for Integrated development Project for Khairwa								

Month & Year of Account		5 2020								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 02		Welfare of Scheduled Tribes								
MI 796		Tribal Area Sub-plan								
SH 17		Sahariya development (Tribal Welfare Fund)								
GH 19		Grants for Integrated development Project for Khairwa								
V	P	20000000	0	0	20000000	20000000	2159130	2159130	17840870	10.80
<b>Total</b>	19	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>2159130</b>	<b>2159130</b>	<b>17840870</b>	
<b>Total</b>	17	<b>535758000</b>	<b>0</b>	<b>0</b>	<b>535758000</b>	<b>501886416</b>	<b>74468189</b>	<b>108339773</b>	<b>427418227</b>	
SH 18		Schemes operated under article 275(1) of the Constitution								
GH 01		Operation of Eklavya Model Residential Schools								
V	C	438889000	0	0	438889000	426612508	23542641	35819133	403069867	8.16
<b>Total</b>	01	<b>438889000</b>	<b>0</b>	<b>0</b>	<b>438889000</b>	<b>426612508</b>	<b>23542641</b>	<b>35819133</b>	<b>403069867</b>	
GH 02		Base Line Survey								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 05		Project construction								
V	C	85000000	0	0	85000000	85000000			85000000	.00
<b>Total</b>	05	<b>85000000</b>	<b>0</b>	<b>0</b>	<b>85000000</b>	<b>85000000</b>	<b>0</b>	<b>0</b>	<b>85000000</b>	
GH 06		Grants for Administrative expenditure, Training, Monitoring and M.I.S.								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 09		Grants for Development of sports facilities in Hostels and Residential Schools								
V	C	10000000	0	0	10000000	10000000			10000000	.00
<b>Total</b>	09	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
GH 11		Scoute and Guide Programme in Tribal Area under Article 275(1)								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	11	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 12		Self-defence and Personality Development Training for Tribal Students under Article 275(1)								
V	C	2100000	0	0	2100000	2100000			2100000	.00
<b>Total</b>	12	<b>2100000</b>	<b>0</b>	<b>0</b>	<b>2100000</b>	<b>2100000</b>	<b>0</b>	<b>0</b>	<b>2100000</b>	
GH 13		Coaching for Tribal Boys Girls								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	13	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	18	<b>535993000</b>	<b>0</b>	<b>0</b>	<b>535993000</b>	<b>523716508</b>	<b>23542641</b>	<b>35819133</b>	<b>500173867</b>	
SH 19		Schemes operated under Centrally Sponsored Schemes								
GH 02		Grants for Innovative Schemes under CCD Scheme of Sahriya Development								
V	C	1000000	0	0	1000000	1000000			1000000	.00
<b>Total</b>	02	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
GH 04		Grants for Janshree Bima Yojana under CCD scheme of Sahriya Development								
V	C	5000000	0	0	5000000	5000000			5000000	.00
<b>Total</b>	04	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	

Month & Year of Account		5 2020								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 02		Welfare of Scheduled Tribes								
MI 796		Tribal Area Sub-plan								
SH 19		Schemes operated under Centrally Sponsored Schemes								
GH 05		Grants for Honorarium to Sahriya Health Sahayogi under CCD scheme of Sahriya Development								
V	C	10024000	0	0	10024000	10024000		10024000		.00
<b>Total</b>	05	<b>10024000</b>	<b>0</b>	<b>0</b>	<b>10024000</b>	<b>10024000</b>	<b>0</b>	<b>0</b>	<b>10024000</b>	
GH 06		Grants for operation of Maa-badi Centres of Sahriya under CCD Scheme of Sahriya Development								
V	C	86480000	0	0	86480000	86480000		86480000		.00
<b>Total</b>	06	<b>86480000</b>	<b>0</b>	<b>0</b>	<b>86480000</b>	<b>86480000</b>	<b>0</b>	<b>0</b>	<b>86480000</b>	
GH 07		Grants-in-aid for Small Forest Product Collection								
V	C	2000000	0	0	2000000	2000000		2000000		.00
<b>Total</b>	07	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
GH 09		Grants for Monitoring and administrative expenditure								
V	C	845000	0	0	845000	845000		845000		.00
<b>Total</b>	09	<b>845000</b>	<b>0</b>	<b>0</b>	<b>845000</b>	<b>845000</b>	<b>0</b>	<b>0</b>	<b>845000</b>	
GH 11		Coaching for Tribal Student's under Sahriya Development' C.C.D. Yojana								
V	C	3500000	0	0	3500000	3500000		3500000		.00
<b>Total</b>	11	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	
<b>Total</b>	19	<b>108849000</b>	<b>0</b>	<b>0</b>	<b>108849000</b>	<b>108849000</b>	<b>0</b>	<b>0</b>	<b>108849000</b>	
SH 20		Grants-in-aid for development of tribes community of Cluster region (S.C.A.)								
GH 03		Grants for drip/sprinkler set, P.V.C. pipeline, electrification of wells and distribution of electric/diesel pump set								
V	C	100000	0	0	100000	100000		100000		.00
<b>Total</b>	03	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
GH 04		Grants for Kaushal Vikas Pariyojana								
V	C	1000000	0	0	1000000	1000000		1000000		.00
<b>Total</b>	04	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
GH 05		Agriculture Development Programme in Cluster Area under Special Central Assistance								
V	C	1000000	0	0	1000000	1000000		1000000		.00
<b>Total</b>	05	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
<b>Total</b>	20	<b>2100000</b>	<b>0</b>	<b>0</b>	<b>2100000</b>	<b>2100000</b>	<b>0</b>	<b>0</b>	<b>2100000</b>	
SH 21		Programme under special scheme for MADA region development (Tribal Welfare Fund)								
GH 01		Grants for operation of Ashram hostels								
V	P	156750000	0	0	156750000	153662367	7657578	10745211	146004789	6.85
<b>Total</b>	01	<b>156750000</b>	<b>0</b>	<b>0</b>	<b>156750000</b>	<b>153662367</b>	<b>7657578</b>	<b>10745211</b>	<b>146004789</b>	
GH 02		Grants for operation of Residential Schools								
V	P	45030000	0	0	45030000	43725190	3045344	4350154	40679846	9.66
<b>Total</b>	02	<b>45030000</b>	<b>0</b>	<b>0</b>	<b>45030000</b>	<b>43725190</b>	<b>3045344</b>	<b>4350154</b>	<b>40679846</b>	

Month & Year of Account		5 2020								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM	02	Welfare of Scheduled Tribes								
MI	796	Tribal Area Sub-plan								
SH	21	Programme under special scheme for MADA region development (Tribal Welfare Fund)								
GH	03	Grants for Educational catalytic to college education level for boys-girls students								
V	P	7000000	0	0	7000000	6415000		585000	6415000	8.36
<b>Total</b>	<b>03</b>	<b>7000000</b>	<b>0</b>	<b>0</b>	<b>7000000</b>	<b>6415000</b>	<b>0</b>	<b>585000</b>	<b>6415000</b>	
GH	04	Grants for Educational catalytic to secondary education level for boys-girls students								
V	P	29400000	0	0	29400000	29361500	144000	182500	29217500	.62
<b>Total</b>	<b>04</b>	<b>29400000</b>	<b>0</b>	<b>0</b>	<b>29400000</b>	<b>29361500</b>	<b>144000</b>	<b>182500</b>	<b>29217500</b>	
GH	06	Grants for coaching of entrance exam. of P.M.T./P.E.T./I.I.T. etc.								
V	P	10000000	0	0	10000000	10000000			10000000	.00
<b>Total</b>	<b>06</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
GH	07	Direction and Administration for MADA Areas								
V	P	1530000	0	0	1530000	1498927	77296	108369	1421631	7.08
<b>Total</b>	<b>07</b>	<b>1530000</b>	<b>0</b>	<b>0</b>	<b>1530000</b>	<b>1498927</b>	<b>77296</b>	<b>108369</b>	<b>1421631</b>	
GH	08	Operation of Tribal Fares and Competitions								
V	P	1000000	0	0	1000000	1000000	400527	400527	599473	40.05
<b>Total</b>	<b>08</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>400527</b>	<b>400527</b>	<b>599473</b>	
GH	12	Grants for operation of Maa-badi centres								
V	P	55000000	0	0	55000000	55000000			55000000	.00
<b>Total</b>	<b>12</b>	<b>55000000</b>	<b>0</b>	<b>0</b>	<b>55000000</b>	<b>55000000</b>	<b>0</b>	<b>0</b>	<b>55000000</b>	
GH	14	Grants for Establishment and operation of Multipurpose hostels								
V	P	7320000	0	0	7320000	7196290	319153	442863	6877137	6.05
<b>Total</b>	<b>14</b>	<b>7320000</b>	<b>0</b>	<b>0</b>	<b>7320000</b>	<b>7196290</b>	<b>319153</b>	<b>442863</b>	<b>6877137</b>	
<b>Total</b>	<b>21</b>	<b>313030000</b>	<b>0</b>	<b>0</b>	<b>313030000</b>	<b>307859274</b>	<b>11643898</b>	<b>16814624</b>	<b>296215376</b>	
SH	22	Minimum Support Price Scheme for Minor Forest Product Collection								
GH	01	Assistance to Rajasthan Tribal Area Development Cooperative Union Limited								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>22</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>796</b>	<b>5480590000</b>	<b>0</b>	<b>0</b>	<b>5480590000</b>	<b>5181979050</b>	<b>375451893</b>	<b>674062843</b>	<b>4806527157</b>	
<b>Total</b>	<b>02</b>	<b>5902590000</b>	<b>0</b>	<b>0</b>	<b>5902590000</b>	<b>5348569550</b>	<b>450701393</b>	<b>1004721843</b>	<b>4897868157</b>	
<b>Total</b>	<b>2225</b>	<b>5902590000</b>	<b>0</b>	<b>0</b>	<b>5902590000</b>	<b>5348569550</b>	<b>450701393</b>	<b>1004721843</b>	<b>4897868157</b>	
MH	2230	Labour,Employment and Skill Development								
SM	01	Labour								
MI	796	Tribal Area Sub-plan								
SH	02	Inspector of Workers- Committed								
V	P	3495000	0	0	3495000	3345380	237825	387445	3107555	11.09
<b>Total</b>	<b>02</b>	<b>3495000</b>	<b>0</b>	<b>0</b>	<b>3495000</b>	<b>3345380</b>	<b>237825</b>	<b>387445</b>	<b>3107555</b>	
SH	06	Facility and Information Centre under unorganised Workers Social Security Act								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2230	Labour,Employment and Skill Development								
SM	01	Labour								
MI	796	Tribal Area Sub-plan								
SH	06	Facility and Information Centre under unorganised Workers Social Security Act								
GH	01	Facility and Information Centre under Unorganised Workers Social Security Act								
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	01	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	06	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	796	<b>3498000</b>	<b>0</b>	<b>0</b>	<b>3498000</b>	<b>3348380</b>	<b>237825</b>	<b>387445</b>	<b>3110555</b>	
<b>Total</b>	01	<b>3498000</b>	<b>0</b>	<b>0</b>	<b>3498000</b>	<b>3348380</b>	<b>237825</b>	<b>387445</b>	<b>3110555</b>	
SM	02	Employment Service								
MI	190	Assistance to Public Enterprises								
SH	01	Skill Training Programme								
GH	02	Rajasthan Skill and Livelihood Development Corporation(For Tribal Area)								
V	P	20221000	0	0	20221000	20221000			20221000	.00
<b>Total</b>	02	<b>20221000</b>	<b>0</b>	<b>0</b>	<b>20221000</b>	<b>20221000</b>	<b>0</b>	<b>0</b>	<b>20221000</b>	
<b>Total</b>	01	<b>20221000</b>	<b>0</b>	<b>0</b>	<b>20221000</b>	<b>20221000</b>	<b>0</b>	<b>0</b>	<b>20221000</b>	
SH	02	Prime-MinisterSkill Development Scheme(P.M.K.V.Y.)								
GH	02	Rajasthan Skill and Livelihood Development Corporation(For Tribal Area)								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	03	Sankalp Yojna								
GH	02	Rajasthan Skill and Livelihood Development Corporation(For Tribal Area)								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	03	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	190	<b>20224000</b>	<b>0</b>	<b>0</b>	<b>20224000</b>	<b>20224000</b>	<b>0</b>	<b>0</b>	<b>20224000</b>	
MI	796	Tribal Area Sub-plan								
SH	01	Employment Services								
V	P	2600000	0	0	2600000	2600000			2600000	.00
<b>Total</b>	01	<b>2600000</b>	<b>0</b>	<b>0</b>	<b>2600000</b>	<b>2600000</b>	<b>0</b>	<b>0</b>	<b>2600000</b>	
SH	06	Mukhya Mantri Kaushal Anudan Yojana								
GH	01	Interest grant on skill loan								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	07	National carrier service project(Mission mode project for employment exchange)								
GH	01	Model carrier centre								
V	C	3000	0	0	3000	3000			3000	.00

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2230	Labour,Employment and Skill Development								
SM	02	Employment Service								
MI	796	Tribal Area Sub-plan								
SH	07	National carrier service project(Mission mode project for employment exchange)								
GH	01	Model carrier centre								
<b>Total</b>	01	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	07	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH	08	Mukyamantri Yuva Sambal Yojna								
GH	01	Unemployment allowance								
V	P	780001000	0	0	780001000	749753133	74525463	104773330	675227670	13.43
<b>Total</b>	01	<b>780001000</b>	<b>0</b>	<b>0</b>	<b>780001000</b>	<b>749753133</b>	<b>74525463</b>	<b>104773330</b>	<b>675227670</b>	
<b>Total</b>	08	<b>780001000</b>	<b>0</b>	<b>0</b>	<b>780001000</b>	<b>749753133</b>	<b>74525463</b>	<b>104773330</b>	<b>675227670</b>	
<b>Total</b>	796	<b>782605000</b>	<b>0</b>	<b>0</b>	<b>782605000</b>	<b>752357133</b>	<b>74525463</b>	<b>104773330</b>	<b>677831670</b>	
<b>Total</b>	02	<b>802829000</b>	<b>0</b>	<b>0</b>	<b>802829000</b>	<b>772581133</b>	<b>74525463</b>	<b>104773330</b>	<b>698055670</b>	
SM	03	Training								
MI	796	Tribal Area Sub-plan								
SH	01	Craft Training Scheme								
V	P	4347000	0	0	4347000	4249911	313020	410109	3936891	9.43
<b>Total</b>	01	<b>4347000</b>	<b>0</b>	<b>0</b>	<b>4347000</b>	<b>4249911</b>	<b>313020</b>	<b>410109</b>	<b>3936891</b>	
SH	08	Craft Training Scheme								
GH	01	Craft Training Scheme-Committed								
V	P	49422000	0	0	49422000	47332740	3247827	5337087	44084913	10.80
<b>Total</b>	01	<b>49422000</b>	<b>0</b>	<b>0</b>	<b>49422000</b>	<b>47332740</b>	<b>3247827</b>	<b>5337087</b>	<b>44084913</b>	
<b>Total</b>	08	<b>49422000</b>	<b>0</b>	<b>0</b>	<b>49422000</b>	<b>47332740</b>	<b>3247827</b>	<b>5337087</b>	<b>44084913</b>	
<b>Total</b>	796	<b>53769000</b>	<b>0</b>	<b>0</b>	<b>53769000</b>	<b>51582651</b>	<b>3560847</b>	<b>5747196</b>	<b>48021804</b>	
<b>Total</b>	03	<b>53769000</b>	<b>0</b>	<b>0</b>	<b>53769000</b>	<b>51582651</b>	<b>3560847</b>	<b>5747196</b>	<b>48021804</b>	
<b>Total</b>	2230	<b>860096000</b>	<b>0</b>	<b>0</b>	<b>860096000</b>	<b>827512164</b>	<b>78324135</b>	<b>110907971</b>	<b>749188029</b>	
MH	2235	Social Security and Welfare								
SM	02	Social Welfare								
MI	196	Assistance to Zila Parishads / District level Panchayats								
SH	02	For District Level Offices of Woman Empowerment								
GH	03	For establishment expenditure under Tribal Areas Sub-plan								
V	P	50900000	0	0	50900000	50648000	3059000	3311000	47589000	6.50
<b>Total</b>	03	<b>50900000</b>	<b>0</b>	<b>0</b>	<b>50900000</b>	<b>50648000</b>	<b>3059000</b>	<b>3311000</b>	<b>47589000</b>	
GH	04	Programme and Activities								
V	P	1000000	0	0	1000000	1000000			1000000	.00
<b>Total</b>	04	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
GH	20	Grants for Woman Security and Advice Centre								
V	P	1400000	0	0	1400000	1400000			1400000	.00
<b>Total</b>	20	<b>1400000</b>	<b>0</b>	<b>0</b>	<b>1400000</b>	<b>1400000</b>	<b>0</b>	<b>0</b>	<b>1400000</b>	
GH	21	Community Marriage Grant Scheme								



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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2235	Social Security and Welfare									
SM 02	Social Welfare									
MI 196	Assistance to Zila Parishads / District level Panchayats									
SH 02	For District Level Offices of Woman Empowerment									
GH 21	Community Marriage Grant Scheme									
V P		8000000	0	0	8000000	8000000		8000000	.00	
<b>Total</b>	<b>21</b>	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	<b>8000000</b>	<b>0</b>	<b>8000000</b>		
GH 22	Grants for District Woman Help Committee									
V P		100000	0	0	100000	100000		100000	.00	
<b>Total</b>	<b>22</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>100000</b>		
GH 25	Beti Bachao - Beti Padhao									
V C		2000	0	0	2000	2000		2000	.00	
<b>Total</b>	<b>25</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>2000</b>		
GH 28	Mukhya Mantri Rajshree Yojana									
V P		459300000	0	0	459300000	459300000		459300000	.00	
<b>Total</b>	<b>28</b>	<b>459300000</b>	<b>0</b>	<b>0</b>	<b>459300000</b>	<b>459300000</b>	<b>0</b>	<b>459300000</b>		
GH 32	One Stop Centre									
V C		1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>32</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 38	Mahila Shakti Kendra									
V P		2750000	0	0	2750000	2750000	86418	2663582	3.14	
V C		4120000	0	0	4120000	4120000	129630	3990370	3.15	
<b>Total</b>	<b>38</b>	<b>6870000</b>	<b>0</b>	<b>0</b>	<b>6870000</b>	<b>6870000</b>	<b>216048</b>	<b>6653952</b>		
<b>Total</b>	<b>02</b>	<b>527573000</b>	<b>0</b>	<b>0</b>	<b>527573000</b>	<b>527321000</b>	<b>3275048</b>	<b>524045952</b>		
SH 10	Grants for joint assistance									
GH 02	Programme and Activities									
V P		2500000	0	0	2500000	2500000		2500000	.00	
<b>Total</b>	<b>02</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>0</b>	<b>2500000</b>		
<b>Total</b>	<b>10</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>0</b>	<b>2500000</b>		
SH 11	Scholarship For Handicapped									
GH 02	Programme and Activities									
V P		100000	0	0	100000	100000	6000	94000	6.00	
<b>Total</b>	<b>02</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>6000</b>	<b>94000</b>		
<b>Total</b>	<b>11</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>6000</b>	<b>94000</b>		
SH 12	Marking of handicapped									
GH 02	Programme and Activities									
V P		101000	0	0	101000	101000		101000	.00	
<b>Total</b>	<b>02</b>	<b>101000</b>	<b>0</b>	<b>0</b>	<b>101000</b>	<b>101000</b>	<b>0</b>	<b>101000</b>		
<b>Total</b>	<b>12</b>	<b>101000</b>	<b>0</b>	<b>0</b>	<b>101000</b>	<b>101000</b>	<b>0</b>	<b>101000</b>		
SH 13	Grant to Camps of marriages for handicapped									
GH 02	Programme and Activities									

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2235		Social Security and Welfare								
SM 02		Social Welfare								
MI 196		Assistance to Zila Parishads / District level Panchayats								
SH 13		Grant to Camps of marriages for handicapped								
GH 02		Programme and Activities								
V	P	1500000	0	0	1500000	1500000	50000	50000	1450000	3.33
<b>Total</b>	02	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>1500000</b>	<b>50000</b>	<b>50000</b>	<b>1450000</b>	
<b>Total</b>	13	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>1500000</b>	<b>50000</b>	<b>50000</b>	<b>1450000</b>	
SH 19		Other Programmes								
GH 10		Grant to Scheduled Tribes BPL families for Janashree Bima Yojana								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	19	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 20		Navjeevan Yojana								
GH 03		Navjeevan Yojana for Scheduled Tribes								
V	P	1000000	0	0	1000000	1000000			1000000	.00
<b>Total</b>	03	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
<b>Total</b>	20	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
SH 24		Bhamashah Suraksha Kawatch Yojana								
GH 03		Assistance on death through Accident of the families of Bhamashah Card Holder NFSA Scheduled Tribes								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	24	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	196	<b>532776000</b>	<b>0</b>	<b>0</b>	<b>532776000</b>	<b>532524000</b>	<b>3331048</b>	<b>3583048</b>	<b>529192952</b>	
MI 796		Tribal Area Sub-plan								
SH 09		Polio Correction Camps for handicapped								
V	P	100000	0	0	100000	100000			100000	.00
<b>Total</b>	09	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
SH 13		Through the Woman Empowerment Department								
GH 06		Basic Computer Course for Women								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 07		Mission Gramya Shakti								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	07	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	13	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH 14		Operation of Child Home/Cretch								
GH 01		Operation of Child Home/ Cretch								
V	P	1600000	0	0	1600000	1600000			1600000	.00

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		O	S	R	T					
MH 2235	Social Security and Welfare									
SM 02	Social Welfare									
MI 796	Tribal Area Sub-plan									
SH 14	Operation of Child Home/Cretch									
GH 01	Operation of Child Home/ Cretch									
V	C	2400000	0	0	2400000	2400000			2400000	.00
<b>Total</b>	01	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	
<b>Total</b>	14	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	
SH 15	Indira Mahila Shakti Yojna									
GH 01	Co-operation for Establishment of Industries to Women									
V	P	35000000	0	0	35000000	35000000			35000000	.00
<b>Total</b>	01	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	
GH 02	Assistance for Modern Research									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 03	Training for Skill Development									
V	P	59710000	0	0	59710000	59710000			59710000	.00
<b>Total</b>	03	<b>59710000</b>	<b>0</b>	<b>0</b>	<b>59710000</b>	<b>59710000</b>	<b>0</b>	<b>0</b>	<b>59710000</b>	
GH 04	Education for Awareness									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 05	Rehabilitation of Suffered Women									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	15	<b>94713000</b>	<b>0</b>	<b>0</b>	<b>94713000</b>	<b>94713000</b>	<b>0</b>	<b>0</b>	<b>94713000</b>	
<b>Total</b>	796	<b>98816000</b>	<b>0</b>	<b>0</b>	<b>98816000</b>	<b>98816000</b>	<b>0</b>	<b>0</b>	<b>98816000</b>	
<b>Total</b>	02	<b>631592000</b>	<b>0</b>	<b>0</b>	<b>631592000</b>	<b>631340000</b>	<b>3331048</b>	<b>3583048</b>	<b>628008952</b>	
SM 60	Other Social Security and Welfare Programmes									
MI 196	Assistance to Zila Parishads/District Level Panchayats									
SH 01	Through the Social Justice and Empowerment Department									
GH 11	Indira Gandhi National Old Age Pension for Scheduled Tribes									
V	C	766761000	0	0	766761000	643810700	123071250	246021550	520739450	32.09
<b>Total</b>	11	<b>766761000</b>	<b>0</b>	<b>0</b>	<b>766761000</b>	<b>643810700</b>	<b>123071250</b>	<b>246021550</b>	<b>520739450</b>	
GH 12	Indira Gandhi National Widow Pension for Scheduled Tribes									
V	C	377854000	0	0	377854000	337709000	37792500	77937500	299916500	20.63
<b>Total</b>	12	<b>377854000</b>	<b>0</b>	<b>0</b>	<b>377854000</b>	<b>337709000</b>	<b>37792500</b>	<b>77937500</b>	<b>299916500</b>	
GH 13	Indira Gandhi National Disabled Pension for Scheduled Tribes									
V	C	22716000	0	0	22716000	18796700	3810000	7729300	14986700	34.03
<b>Total</b>	13	<b>22716000</b>	<b>0</b>	<b>0</b>	<b>22716000</b>	<b>18796700</b>	<b>3810000</b>	<b>7729300</b>	<b>14986700</b>	
<b>Total</b>	01	<b>1167331000</b>	<b>0</b>	<b>0</b>	<b>1167331000</b>	<b>1000316400</b>	<b>164673750</b>	<b>331688350</b>	<b>835642650</b>	
SH 02	Chief Minister Old age person Honour Pension Scheme									

Month & Year of Account		5 2020								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2235	Social Security and Welfare								
SM	60	Other Social Security and Welfare Programmes								
MI	196	Assistance to Zila Parishads/District Level Panchayats								
SH	02	Chief Minister Old age person Honour Pension Scheme								
GH	03	Chief Minister Old Age Person Honour Pension Scheme for Scheduled Tribes								
V	P	5344800000	0	0	5344800000	4000489556	515657570	1859968014	3484831986	34.80
<b>Total</b>	03	<b>5344800000</b>	<b>0</b>	<b>0</b>	<b>5344800000</b>	<b>4000489556</b>	<b>515657570</b>	<b>1859968014</b>	<b>3484831986</b>	
<b>Total</b>	02	<b>5344800000</b>	<b>0</b>	<b>0</b>	<b>5344800000</b>	<b>4000489556</b>	<b>515657570</b>	<b>1859968014</b>	<b>3484831986</b>	
SH	03	Chief Minister Widow Honour Pension Scheme								
GH	03	Chief Minister Widow Honour Pension Scheme for Scheduled Tribes								
V	P	2465400000	0	0	2465400000	2288374472	189359669	366385197	2099014803	14.86
<b>Total</b>	03	<b>2465400000</b>	<b>0</b>	<b>0</b>	<b>2465400000</b>	<b>2288374472</b>	<b>189359669</b>	<b>366385197</b>	<b>2099014803</b>	
<b>Total</b>	03	<b>2465400000</b>	<b>0</b>	<b>0</b>	<b>2465400000</b>	<b>2288374472</b>	<b>189359669</b>	<b>366385197</b>	<b>2099014803</b>	
SH	04	Mukhya Mantri Vishesh Yogya Jan Samman Pension Yojna								
GH	03	Mukhya Mantri Specially Abled persons Honour Pension Scheme for Scheduled Tribes								
V	P	571700000	0	0	571700000	532317376	47110300	86492924	485207076	15.13
<b>Total</b>	03	<b>571700000</b>	<b>0</b>	<b>0</b>	<b>571700000</b>	<b>532317376</b>	<b>47110300</b>	<b>86492924</b>	<b>485207076</b>	
<b>Total</b>	04	<b>571700000</b>	<b>0</b>	<b>0</b>	<b>571700000</b>	<b>532317376</b>	<b>47110300</b>	<b>86492924</b>	<b>485207076</b>	
SH	06	Small and Marginonal aged Persons,Farmer honour Pension Yojna								
GH	03	Small and Marginal Aged Persons,Farmer honour Pension Yojna for Schelued Tribes								
V	P	233633000	0	0	233633000	212582568	26057932	47108364	186524636	20.16
<b>Total</b>	03	<b>233633000</b>	<b>0</b>	<b>0</b>	<b>233633000</b>	<b>212582568</b>	<b>26057932</b>	<b>47108364</b>	<b>186524636</b>	
<b>Total</b>	06	<b>233633000</b>	<b>0</b>	<b>0</b>	<b>233633000</b>	<b>212582568</b>	<b>26057932</b>	<b>47108364</b>	<b>186524636</b>	
<b>Total</b>	196	<b>9782864000</b>	<b>0</b>	<b>0</b>	<b>9782864000</b>	<b>8034080372</b>	<b>942859221</b>	<b>2691642849</b>	<b>7091221151</b>	
<b>Total</b>	60	<b>9782864000</b>	<b>0</b>	<b>0</b>	<b>9782864000</b>	<b>8034080372</b>	<b>942859221</b>	<b>2691642849</b>	<b>7091221151</b>	
<b>Total</b>	2235	<b>10414456000</b>	<b>0</b>	<b>0</b>	<b>10414456000</b>	<b>8665420372</b>	<b>946190269</b>	<b>2695225897</b>	<b>7719230103</b>	
MH	2236	Nutrition								
SM	02	Distribution of Nutritious Food and Beverages								
MI	196	Assistance to Zila Parishads/District Level Panchayats								
SH	04	Through the Integrated Child Development Services Department								
GH	02	District level Establishment Expenditure Tribal Area Sub-plan								
V	P	13888000	0	0	13888000	13121831	1156712	1922881	11965119	13.85
V	C	2860000	0	0	2860000	2756190	220001	323811	2536189	11.32
<b>Total</b>	02	<b>16748000</b>	<b>0</b>	<b>0</b>	<b>16748000</b>	<b>15878021</b>	<b>1376713</b>	<b>2246692</b>	<b>14501308</b>	
<b>Total</b>	04	<b>16748000</b>	<b>0</b>	<b>0</b>	<b>16748000</b>	<b>15878021</b>	<b>1376713</b>	<b>2246692</b>	<b>14501308</b>	
<b>Total</b>	196	<b>16748000</b>	<b>0</b>	<b>0</b>	<b>16748000</b>	<b>15878021</b>	<b>1376713</b>	<b>2246692</b>	<b>14501308</b>	
MI	197	Assistance to Block Panchayats/Intermediate Level Panchayats								
SH	03	Through the Integrated Child Development Services Department								
GH	02	Block/Inter-mediate Panchayat level establishment expenditure on Tribal Area Sub-plan								
V	P	844954000	0	0	844954000	704419578	87520664	228055086	616898914	26.99
V	C	438945000	0	0	438945000	358105354	48223066	129062712	309882288	29.40

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Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2236	Nutrition									
SM 02	Distribution of Nutritious Food and Beverages									
MI 197	Assistance to Block Panchayats/Intermediate Level Panchayats									
SH 03	Through the Integrated Child Development Services Department									
GH 02	Block/Inter-mediate Panchayat level establishment expenditure on Tribal Area Sub-plan									
<b>Total</b>	<b>02</b>	<b>1283899000</b>	<b>0</b>	<b>0</b>	<b>1283899000</b>	<b>1062524932</b>	<b>135743730</b>	<b>357117798</b>	<b>926781202</b>	
GH 05	Mahila Kalyan Kosh									
V	P	10703000	0	0	10703000	10703000	113215	113215	10589785	1.06
<b>Total</b>	<b>05</b>	<b>10703000</b>	<b>0</b>	<b>0</b>	<b>10703000</b>	<b>10703000</b>	<b>113215</b>	<b>113215</b>	<b>10589785</b>	
GH 08	Honorarium to Sahayogini-Committed									
V	P	215000000	0	0	215000000	189564987	18610561	44045574	170954426	20.49
<b>Total</b>	<b>08</b>	<b>215000000</b>	<b>0</b>	<b>0</b>	<b>215000000</b>	<b>189564987</b>	<b>18610561</b>	<b>44045574</b>	<b>170954426</b>	
<b>Total</b>	<b>03</b>	<b>1509602000</b>	<b>0</b>	<b>0</b>	<b>1509602000</b>	<b>1262792919</b>	<b>154467506</b>	<b>401276587</b>	<b>1108325413</b>	
<b>Total</b>	<b>197</b>	<b>1509602000</b>	<b>0</b>	<b>0</b>	<b>1509602000</b>	<b>1262792919</b>	<b>154467506</b>	<b>401276587</b>	<b>1108325413</b>	
MI 796	Tribal Area Sub-plan									
SH 01	Through the Integrated Child Development Services Department									
GH 01	Nutrition Crash Programme									
V	P	500000000	0	0	500000000	495069932	12305313	17235381	482764619	3.45
V	C	500000000	0	0	500000000	495069932	12305312	17235380	482764620	3.45
<b>Total</b>	<b>01</b>	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	<b>990139864</b>	<b>24610625</b>	<b>34470761</b>	<b>965529239</b>	
GH 02	Integrated Child Development Programme									
V	P	64671000	0	0	64671000	63646103	3497568	4522465	60148535	6.99
V	C	61450000	0	0	61450000	61049689	1701991	2102302	59347698	3.42
<b>Total</b>	<b>02</b>	<b>126121000</b>	<b>0</b>	<b>0</b>	<b>126121000</b>	<b>124695792</b>	<b>5199559</b>	<b>6624767</b>	<b>119496233</b>	
GH 08	Mahila Kalyan Kosh									
V	P	350000	0	0	350000	350000			350000	.00
<b>Total</b>	<b>08</b>	<b>350000</b>	<b>0</b>	<b>0</b>	<b>350000</b>	<b>350000</b>	<b>0</b>	<b>0</b>	<b>350000</b>	
GH 12	Mata Yashoda Puraskar Yojana									
V	P	344000	0	0	344000	344000			344000	.00
<b>Total</b>	<b>12</b>	<b>344000</b>	<b>0</b>	<b>0</b>	<b>344000</b>	<b>344000</b>	<b>0</b>	<b>0</b>	<b>344000</b>	
GH 13	Honorarium to Sahayogini-Committed									
V	P	7300000	0	0	7300000	6709658	596070	1186412	6113588	16.25
<b>Total</b>	<b>13</b>	<b>7300000</b>	<b>0</b>	<b>0</b>	<b>7300000</b>	<b>6709658</b>	<b>596070</b>	<b>1186412</b>	<b>6113588</b>	
GH 14	National Nutrition Mission (N.N.M.)									
V	P	45921000	0	0	45921000	45921000			45921000	.00
V	C	183790000	0	0	183790000	183790000			183790000	.00
<b>Total</b>	<b>14</b>	<b>229711000</b>	<b>0</b>	<b>0</b>	<b>229711000</b>	<b>229711000</b>	<b>0</b>	<b>0</b>	<b>229711000</b>	
GH 15	Pradhan Mantri Matratav Vandana Yojana (P.M.M.V.Y.)									
V	P	161070000	0	0	161070000	161070000	186180	186180	160883820	.12
V	C	37741000	0	0	37741000	37741000	279270	279270	37461730	.74
<b>Total</b>	<b>15</b>	<b>198811000</b>	<b>0</b>	<b>0</b>	<b>198811000</b>	<b>198811000</b>	<b>465450</b>	<b>465450</b>	<b>198345550</b>	

Month & Year of Account		5 2020								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2236	Nutrition								
SM	02	Distribution of Nutritious Food and Beverages								
MI	796	Tribal Area Sub-plan								
SH	01	Through the Integrated Child Development Services Department								
GH	16	Mukya Mantri Amrit Aahar Yojna								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	16	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1562638000</b>	<b>0</b>	<b>0</b>	<b>1562638000</b>	<b>1550762314</b>	<b>30871704</b>	<b>42747390</b>	<b>1519890610</b>	
<b>Total</b>	796	<b>1562638000</b>	<b>0</b>	<b>0</b>	<b>1562638000</b>	<b>1550762314</b>	<b>30871704</b>	<b>42747390</b>	<b>1519890610</b>	
<b>Total</b>	02	<b>3088988000</b>	<b>0</b>	<b>0</b>	<b>3088988000</b>	<b>2829433254</b>	<b>186715923</b>	<b>446270669</b>	<b>2642717331</b>	
<b>Total</b>	2236	<b>3088988000</b>	<b>0</b>	<b>0</b>	<b>3088988000</b>	<b>2829433254</b>	<b>186715923</b>	<b>446270669</b>	<b>2642717331</b>	
MH	2250	Other Social Services								
MI	796	Tribal Area Sub-plan								
SH	01	Tirth Yatra Yojana								
GH	01	Varisth Nagrik Teerth Yatra Yojana								
V	P	26987000	0	0	26987000	26987000			26987000	.00
<b>Total</b>	01	<b>26987000</b>	<b>0</b>	<b>0</b>	<b>26987000</b>	<b>26987000</b>	<b>0</b>	<b>0</b>	<b>26987000</b>	
<b>Total</b>	01	<b>26987000</b>	<b>0</b>	<b>0</b>	<b>26987000</b>	<b>26987000</b>	<b>0</b>	<b>0</b>	<b>26987000</b>	
SH	02	Assistance for renovation of temples operated by Trust								
GH	01	Temples of Tribal Area								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	03	Kailash Mansarowar Tirth Yatra Yojana								
GH	01	Kailash Mansarowar Tirth Yatra for Tribal area								
V	P	2000000	0	0	2000000	2000000			2000000	.00
<b>Total</b>	01	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
<b>Total</b>	03	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
<b>Total</b>	796	<b>28988000</b>	<b>0</b>	<b>0</b>	<b>28988000</b>	<b>28988000</b>	<b>0</b>	<b>0</b>	<b>28988000</b>	
<b>Total</b>	2250	<b>28988000</b>	<b>0</b>	<b>0</b>	<b>28988000</b>	<b>28988000</b>	<b>0</b>	<b>0</b>	<b>28988000</b>	
MH	2401	Crop Husbandry								
MI	196	Assistance to Zila Parishads/ District Level Panchayats								
SH	05	For district level establishment expenditure under Tribal Area Sub-plan								
V	P	668000	0	0	668000	654871	50129	63258	604742	9.47
<b>Total</b>	05	<b>668000</b>	<b>0</b>	<b>0</b>	<b>668000</b>	<b>654871</b>	<b>50129</b>	<b>63258</b>	<b>604742</b>	
SH	07	For district level establishment expenditure under Tribal Area Sub-plan								
GH	02	Agriculture demonstration								
V	P	3200000	0	0	3200000	3200000	452048	452048	2747952	14.13
<b>Total</b>	02	<b>3200000</b>	<b>0</b>	<b>0</b>	<b>3200000</b>	<b>3200000</b>	<b>452048</b>	<b>452048</b>	<b>2747952</b>	
GH	03	Grants for water plan								
V	P	71533000	0	0	71533000	71533000			71533000	.00

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Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2401	Crop Husbandry									
MI 196	Assistance to Zila Parishads/ District Level Panchayats									
SH 07	For district level establishment expenditure under Tribal Area Sub-plan									
GH 03	Grants for water plan									
<b>Total</b>	<b>03</b>	<b>71533000</b>	<b>0</b>	<b>0</b>	<b>71533000</b>	<b>71533000</b>	<b>0</b>	<b>0</b>	<b>71533000</b>	
GH 05	Eradication of insects and diseases in non-endemic areas									
V	P	2000000	0	0	2000000	2000000	211232	211232	1788768	10.56
<b>Total</b>	<b>05</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>211232</b>	<b>211232</b>	<b>1788768</b>	
GH 10	Agriculture Expansion Services									
V	P	2770000	0	0	2770000	2770000	118636	118636	2651364	4.28
<b>Total</b>	<b>10</b>	<b>2770000</b>	<b>0</b>	<b>0</b>	<b>2770000</b>	<b>2770000</b>	<b>118636</b>	<b>118636</b>	<b>2651364</b>	
GH 16	Incentive to girls student for Agriculture education									
V	P	10000000	0	0	10000000	10000000	4606000	4606000	5394000	46.06
<b>Total</b>	<b>16</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>4606000</b>	<b>4606000</b>	<b>5394000</b>	
GH 17	National Food Security Mission-Wheat									
V	P	11790000	0	0	11790000	11790000			11790000	.00
V	C	17685000	0	0	17685000	17685000			17685000	.00
<b>Total</b>	<b>17</b>	<b>29475000</b>	<b>0</b>	<b>0</b>	<b>29475000</b>	<b>29475000</b>	<b>0</b>	<b>0</b>	<b>29475000</b>	
GH 18	National Food Security Mission-Pulses									
V	P	117438000	0	0	117438000	117438000			117438000	.00
V	C	176158000	0	0	176158000	176158000			176158000	.00
<b>Total</b>	<b>18</b>	<b>293596000</b>	<b>0</b>	<b>0</b>	<b>293596000</b>	<b>293596000</b>	<b>0</b>	<b>0</b>	<b>293596000</b>	
GH 19	National Food Security Mission-Commercial Crops									
V	P	90000	0	0	90000	90000			90000	.00
V	C	135000	0	0	135000	135000			135000	.00
<b>Total</b>	<b>19</b>	<b>225000</b>	<b>0</b>	<b>0</b>	<b>225000</b>	<b>225000</b>	<b>0</b>	<b>0</b>	<b>225000</b>	
GH 20	National Food Security Mission-Coarse Cereals									
V	P	6828000	0	0	6828000	6828000			6828000	.00
V	C	10243000	0	0	10243000	10243000			10243000	.00
<b>Total</b>	<b>20</b>	<b>17071000</b>	<b>0</b>	<b>0</b>	<b>17071000</b>	<b>17071000</b>	<b>0</b>	<b>0</b>	<b>17071000</b>	
GH 23	National Agriculture Extension Mission-Agriculture Extension									
V	P	31165000	0	0	31165000	31165000	8251	8251	31156749	.03
V	C	40235000	0	0	40235000	40235000	12377	12377	40222623	.03
<b>Total</b>	<b>23</b>	<b>71400000</b>	<b>0</b>	<b>0</b>	<b>71400000</b>	<b>71400000</b>	<b>20628</b>	<b>20628</b>	<b>71379372</b>	
GH 24	National Agriculture Extension Mission-Agriculture Engineering									
V	P	11310000	0	0	11310000	11310000			11310000	.00
V	C	16965000	0	0	16965000	16965000			16965000	.00
<b>Total</b>	<b>24</b>	<b>28275000</b>	<b>0</b>	<b>0</b>	<b>28275000</b>	<b>28275000</b>	<b>0</b>	<b>0</b>	<b>28275000</b>	
GH 26	Sustainable Agriculture Mission-Rainfed Area Development									
V	P	2250000	0	0	2250000	2250000	198135	198135	2051865	8.81
V	C	3375000	0	0	3375000	3375000	297203	297203	3077797	8.81

Month & Year of Account		5 2020								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2401	Crop Husbandry									
MI 196	Assistance to Zila Parishads/ District Level Panchayats									
SH 07	For district level establishment expenditure under Tribal Area Sub-plan									
GH 26	Sustainable Agriculture Mission-Rainfed Area Development									
<b>Total</b>	<b>26</b>	<b>5625000</b>	<b>0</b>	<b>0</b>	<b>5625000</b>	<b>5625000</b>	<b>495338</b>	<b>495338</b>	<b>5129662</b>	
GH 27	Sustainable Agriculture Mission-Soil Health Management									
V	P	22400000	0	0	22400000	22400000			22400000	.00
V	C	33600000	0	0	33600000	33600000			33600000	.00
<b>Total</b>	<b>27</b>	<b>56000000</b>	<b>0</b>	<b>0</b>	<b>56000000</b>	<b>56000000</b>	<b>0</b>	<b>0</b>	<b>56000000</b>	
GH 29	Paramparagat Krishi Vikas Yojana									
V	P	19783000	0	0	19783000	19783000			19783000	.00
V	C	29675000	0	0	29675000	29675000			29675000	.00
<b>Total</b>	<b>29</b>	<b>49458000</b>	<b>0</b>	<b>0</b>	<b>49458000</b>	<b>49458000</b>	<b>0</b>	<b>0</b>	<b>49458000</b>	
GH 31	District Organisation - Committed									
V	P	200000	0	0	200000	200000			200000	.00
<b>Total</b>	<b>31</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	
GH 32	Sustainable Agriculture Mission - Agriculture forestry									
V	P	2542000	0	0	2542000	2542000			2542000	.00
V	C	3813000	0	0	3813000	3813000			3813000	.00
<b>Total</b>	<b>32</b>	<b>6355000</b>	<b>0</b>	<b>0</b>	<b>6355000</b>	<b>6355000</b>	<b>0</b>	<b>0</b>	<b>6355000</b>	
GH 33	Seed development									
V	P	9000000	0	0	9000000	9000000	84854	84854	8915146	.94
<b>Total</b>	<b>33</b>	<b>9000000</b>	<b>0</b>	<b>0</b>	<b>9000000</b>	<b>9000000</b>	<b>84854</b>	<b>84854</b>	<b>8915146</b>	
GH 34	National Food Security Mission Nutriuous Grains									
V	P	7238000	0	0	7238000	7238000			7238000	.00
V	C	10857000	0	0	10857000	10857000			10857000	.00
<b>Total</b>	<b>34</b>	<b>18095000</b>	<b>0</b>	<b>0</b>	<b>18095000</b>	<b>18095000</b>	<b>0</b>	<b>0</b>	<b>18095000</b>	
GH 35	National Food Security Mission - Oil-Seed									
V	P	30616000	0	0	30616000	30616000	1445026.8	1445026.8	29170973.2	4.72
V	C	45924000	0	0	45924000	45924000	2167541.2	2167541.2	43756458.8	4.72
<b>Total</b>	<b>35</b>	<b>76540000</b>	<b>0</b>	<b>0</b>	<b>76540000</b>	<b>76540000</b>	<b>3612568</b>	<b>3612568</b>	<b>72927432</b>	
GH 36	National Food Security Mission -Frostry Oil-Seed									
V	P	72000	0	0	72000	72000			72000	.00
V	C	108000	0	0	108000	108000			108000	.00
<b>Total</b>	<b>36</b>	<b>180000</b>	<b>0</b>	<b>0</b>	<b>180000</b>	<b>180000</b>	<b>0</b>	<b>0</b>	<b>180000</b>	
<b>Total</b>	<b>07</b>	<b>750998000</b>	<b>0</b>	<b>0</b>	<b>750998000</b>	<b>750998000</b>	<b>9601304</b>	<b>9601304</b>	<b>741396696</b>	
SH 10	For district level establishment expenditure under Tribal Area Sub-plan									
GH 01	Establishment Expenditure-Committed									
V	P	50836000	0	0	50836000	48912432	3848858	5772426	45063574	11.35
<b>Total</b>	<b>01</b>	<b>50836000</b>	<b>0</b>	<b>0</b>	<b>50836000</b>	<b>48912432</b>	<b>3848858</b>	<b>5772426</b>	<b>45063574</b>	
<b>Total</b>	<b>10</b>	<b>50836000</b>	<b>0</b>	<b>0</b>	<b>50836000</b>	<b>48912432</b>	<b>3848858</b>	<b>5772426</b>	<b>45063574</b>	



Month & Year of Account		5 2020								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2401	Crop Husbandry									
MI 196	Assistance to Zila Parishads/ District Level Panchayats									
<b>Total</b>	196	<b>802502000</b>	<b>0</b>	<b>0</b>	<b>802502000</b>	<b>800565303</b>	<b>13500291</b>	<b>15436988</b>	<b>787065012</b>	
MI 197	Assistance to Block Panchayats / Intermediate Level Panchayats									
SH 03	For Panchayat Samiti level establishment expenditure under Tribal Area Sub-plan									
V	P	54995000	0	0	54995000	52880513	4225527	6340014	48654986	11.53
<b>Total</b>	03	<b>54995000</b>	<b>0</b>	<b>0</b>	<b>54995000</b>	<b>52880513</b>	<b>4225527</b>	<b>6340014</b>	<b>48654986</b>	
SH 05	For Panchayat Samiti level establishment expenditure under Tribal Area Sub-plan									
GH 01	Establishment Expenditure-Committed									
V	P	418900000	0	0	418900000	405093822	29223043	43029221	375870779	10.27
<b>Total</b>	01	<b>418900000</b>	<b>0</b>	<b>0</b>	<b>418900000</b>	<b>405093822</b>	<b>29223043</b>	<b>43029221</b>	<b>375870779</b>	
<b>Total</b>	05	<b>418900000</b>	<b>0</b>	<b>0</b>	<b>418900000</b>	<b>405093822</b>	<b>29223043</b>	<b>43029221</b>	<b>375870779</b>	
<b>Total</b>	197	<b>473895000</b>	<b>0</b>	<b>0</b>	<b>473895000</b>	<b>457974335</b>	<b>33448570</b>	<b>49369235</b>	<b>424525765</b>	
MI 796	Tribal Area Sub-plan									
SH 01	Agriculture Extension and Research Project									
GH 02	District Organisation Committed									
V	P	303000	0	0	303000	303000	0	0	303000	.00
<b>Total</b>	02	<b>303000</b>	<b>0</b>	<b>0</b>	<b>303000</b>	<b>303000</b>	<b>0</b>	<b>0</b>	<b>303000</b>	
<b>Total</b>	01	<b>303000</b>	<b>0</b>	<b>0</b>	<b>303000</b>	<b>303000</b>	<b>0</b>	<b>0</b>	<b>303000</b>	
SH 25	Agriculture Information									
V	P	15301000	0	0	15301000	15301000	9133	9133	15291867	.06
<b>Total</b>	25	<b>15301000</b>	<b>0</b>	<b>0</b>	<b>15301000</b>	<b>15301000</b>	<b>9133</b>	<b>9133</b>	<b>15291867</b>	
SH 28	Crop Insurance (50%State share:50%Central share)									
V	P	2099548000	0	0	2099548000	1948682756	63285691	214150935	1885397065	10.20
<b>Total</b>	28	<b>2099548000</b>	<b>0</b>	<b>0</b>	<b>2099548000</b>	<b>1948682756</b>	<b>63285691</b>	<b>214150935</b>	<b>1885397065</b>	
SH 41	Innovative Programme/Mini kit distribution									
V	P	15900000	0	0	15900000	15900000	138411	138411	15761589	.87
<b>Total</b>	41	<b>15900000</b>	<b>0</b>	<b>0</b>	<b>15900000</b>	<b>15900000</b>	<b>138411</b>	<b>138411</b>	<b>15761589</b>	
SH 51	Through the Horticulture Department									
GH 01	Horticulture Development									
V	P	17062000	0	0	17062000	16436139	1073151	1699012	15362988	9.96
<b>Total</b>	01	<b>17062000</b>	<b>0</b>	<b>0</b>	<b>17062000</b>	<b>16436139</b>	<b>1073151</b>	<b>1699012</b>	<b>15362988</b>	
GH 03	National Horticulture Mission									
V	P	48528000	0	0	48528000	48528000	150800	150800	48377200	.31
V	C	72793000	0	0	72793000	72793000	226200	226200	72566800	.31
<b>Total</b>	03	<b>121321000</b>	<b>0</b>	<b>0</b>	<b>121321000</b>	<b>121321000</b>	<b>377000</b>	<b>377000</b>	<b>120944000</b>	
GH 04	Assistance for conversion from flow irrigation to drip irrigation (Prime Mantri Krishi Sinchai Yojana-Micro Irrigation)									
V	P	49427000	0	0	49427000	49422182	3916397	3921215	45505785	7.93
V	C	74140000	0	0	74140000	74132772	5311732	5318960	68821040	7.17
<b>Total</b>	04	<b>123567000</b>	<b>0</b>	<b>0</b>	<b>123567000</b>	<b>123554954</b>	<b>9228129</b>	<b>9240175</b>	<b>114326825</b>	

Month & Year of Account		5 2020								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2401	Crop Husbandry									
MI 796	Tribal Area Sub-plan									
SH 51	Through the Horticulture Department									
GH 05	Grants for Drip Irrigation State Scheme									
V	P	24831000	0	0	24831000	24829905	1619492	1620587	23210413	6.53
<b>Total</b>	<b>05</b>	<b>24831000</b>	<b>0</b>	<b>0</b>	<b>24831000</b>	<b>24829905</b>	<b>1619492</b>	<b>1620587</b>	<b>23210413</b>	
GH 06	Assistance for Establishment of Fruit Gardens									
V	P	135000	0	0	135000	135000			135000	.00
<b>Total</b>	<b>06</b>	<b>135000</b>	<b>0</b>	<b>0</b>	<b>135000</b>	<b>135000</b>	<b>0</b>	<b>0</b>	<b>135000</b>	
GH 07	Assistance for Demonstration of Horticulture Crops									
V	P	475000	0	0	475000	475000			475000	.00
<b>Total</b>	<b>07</b>	<b>475000</b>	<b>0</b>	<b>0</b>	<b>475000</b>	<b>475000</b>	<b>0</b>	<b>0</b>	<b>475000</b>	
GH 08	Assistance for Plant protection work									
V	P	170000	0	0	170000	170000			170000	.00
<b>Total</b>	<b>08</b>	<b>170000</b>	<b>0</b>	<b>0</b>	<b>170000</b>	<b>170000</b>	<b>0</b>	<b>0</b>	<b>170000</b>	
GH 09	Additional assistance on Green House									
V	P	24831000	0	0	24831000	24831000			24831000	.00
<b>Total</b>	<b>09</b>	<b>24831000</b>	<b>0</b>	<b>0</b>	<b>24831000</b>	<b>24831000</b>	<b>0</b>	<b>0</b>	<b>24831000</b>	
GH 10	Assistance for Innovative Programme									
V	P	21000	0	0	21000	21000			21000	.00
<b>Total</b>	<b>10</b>	<b>21000</b>	<b>0</b>	<b>0</b>	<b>21000</b>	<b>21000</b>	<b>0</b>	<b>0</b>	<b>21000</b>	
GH 11	Additional assistance on solar pump set									
V	P	359916000	0	0	359916000	359916000			359916000	.00
<b>Total</b>	<b>11</b>	<b>359916000</b>	<b>0</b>	<b>0</b>	<b>359916000</b>	<b>359916000</b>	<b>0</b>	<b>0</b>	<b>359916000</b>	
GH 12	Assistance on automation									
V	P	15125000	0	0	15125000	15125000			15125000	.00
<b>Total</b>	<b>12</b>	<b>15125000</b>	<b>0</b>	<b>0</b>	<b>15125000</b>	<b>15125000</b>	<b>0</b>	<b>0</b>	<b>15125000</b>	
GH 13	National Bamboo Mission									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>13</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 15	Dates Project									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>15</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 17	Operation of Excellent Centres									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>17</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>51</b>	<b>687457000</b>	<b>0</b>	<b>0</b>	<b>687457000</b>	<b>686817998</b>	<b>12297772</b>	<b>12936774</b>	<b>674520226</b>	
SH 63	Rajasthan Agriculture Competitiveness Project									
GH 01	Through the Agriculture Department									
V	P	301985000	0	0	301985000	301985000	1604126	1604126	300380874	.53
<b>Total</b>	<b>01</b>	<b>301985000</b>	<b>0</b>	<b>0</b>	<b>301985000</b>	<b>301985000</b>	<b>1604126</b>	<b>1604126</b>	<b>300380874</b>	

Month & Year of Account		5 2020								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2401	Crop Husbandry									
MI 796	Tribal Area Sub-plan									
SH 63	Rajasthan Agriculture Competitiveness Project									
GH 02	Through the Hoeticulture Department									
V	P	13583000	0	0	13583000	13583000	197864	197864	13385136	1.46
<b>Total</b>	<b>02</b>	<b>13583000</b>	<b>0</b>	<b>0</b>	<b>13583000</b>	<b>13583000</b>	<b>197864</b>	<b>197864</b>	<b>13385136</b>	
GH 03	Through the Water shed Development and Soil Conservation Department									
V	P	527000	0	0	527000	527000			527000	.00
<b>Total</b>	<b>03</b>	<b>527000</b>	<b>0</b>	<b>0</b>	<b>527000</b>	<b>527000</b>	<b>0</b>	<b>0</b>	<b>527000</b>	
GH 04	Through the Animal Husbandry Department									
V	P	5285000	0	0	5285000	5285000	42919	42919	5242081	.81
<b>Total</b>	<b>04</b>	<b>5285000</b>	<b>0</b>	<b>0</b>	<b>5285000</b>	<b>5285000</b>	<b>42919</b>	<b>42919</b>	<b>5242081</b>	
GH 05	Through the Ground Water Department									
V	P	100000	0	0	100000	100000			100000	.00
<b>Total</b>	<b>05</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
GH 06	Through the Water Resourcesr Department									
V	P	100000	0	0	100000	100000	90600	90600	9400	90.60
<b>Total</b>	<b>06</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>90600</b>	<b>90600</b>	<b>9400</b>	
<b>Total</b>	<b>63</b>	<b>321580000</b>	<b>0</b>	<b>0</b>	<b>321580000</b>	<b>321580000</b>	<b>1935509</b>	<b>1935509</b>	<b>319644491</b>	
SH 64	Rashtriya Krishi Vikas Yojana (S.C.A)									
GH 01	Through the Agriculture Department									
V	P	29703000	0	0	29703000	29703000	182313	182313	29520687	.61
V	C	44555000	0	0	44555000	44555000	273469	273469	44281531	.61
<b>Total</b>	<b>01</b>	<b>74258000</b>	<b>0</b>	<b>0</b>	<b>74258000</b>	<b>74258000</b>	<b>455782</b>	<b>455782</b>	<b>73802218</b>	
GH 02	Grants released through the Horticulture Department									
V	P	18478000	0	0	18478000	18478000			18478000	.00
V	C	27717000	0	0	27717000	27717000			27717000	.00
<b>Total</b>	<b>02</b>	<b>46195000</b>	<b>0</b>	<b>0</b>	<b>46195000</b>	<b>46195000</b>	<b>0</b>	<b>0</b>	<b>46195000</b>	
GH 03	Through the Animal Husbandry Department									
V	P	13120000	0	0	13120000	13120000			13120000	.00
V	C	19680000	0	0	19680000	19680000			19680000	.00
<b>Total</b>	<b>03</b>	<b>32800000</b>	<b>0</b>	<b>0</b>	<b>32800000</b>	<b>32800000</b>	<b>0</b>	<b>0</b>	<b>32800000</b>	
GH 05	Through the Fisheries Department									
V	P	3600000	0	0	3600000	3600000			3600000	.00
V	C	5400000	0	0	5400000	5400000			5400000	.00
<b>Total</b>	<b>05</b>	<b>9000000</b>	<b>0</b>	<b>0</b>	<b>9000000</b>	<b>9000000</b>	<b>0</b>	<b>0</b>	<b>9000000</b>	
GH 09	Grants released through the Agriculture University, Kota									
V	P	3120000	0	0	3120000	3120000			3120000	.00
V	C	4680000	0	0	4680000	4680000			4680000	.00
<b>Total</b>	<b>09</b>	<b>7800000</b>	<b>0</b>	<b>0</b>	<b>7800000</b>	<b>7800000</b>	<b>0</b>	<b>0</b>	<b>7800000</b>	
GH 10	Grants released through the Agriculture University, Jodhpur									

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2401	Crop Husbandry								
MI	796	Tribal Area Sub-plan								
SH	64	Rashtriya Krishi Vikas Yojana (S.C.A)								
GH	10	Grants released through the Agriculture University, Jodhpur								
V	P	4680000	0	0	4680000	4680000		4680000		.00
V	C	7020000	0	0	7020000	7020000		7020000		.00
<b>Total</b>	<b>10</b>	<b>11700000</b>	<b>0</b>	<b>0</b>	<b>11700000</b>	<b>11700000</b>	<b>0</b>	<b>0</b>	<b>11700000</b>	
GH	12	Through Dairy Department								
V	P	12667000	0	0	12667000	12667000		12667000		.00
V	C	19000000	0	0	19000000	19000000		19000000		.00
<b>Total</b>	<b>12</b>	<b>31667000</b>	<b>0</b>	<b>0</b>	<b>31667000</b>	<b>31667000</b>	<b>0</b>	<b>0</b>	<b>31667000</b>	
GH	13	Assistance to Rajfed (Through the Co-operative Department)								
V	P	16667000	0	0	16667000	16667000		16667000		.00
V	C	25000000	0	0	25000000	25000000		25000000		.00
<b>Total</b>	<b>13</b>	<b>41667000</b>	<b>0</b>	<b>0</b>	<b>41667000</b>	<b>41667000</b>	<b>0</b>	<b>0</b>	<b>41667000</b>	
GH	14	Through Maharaja Pratap Agriculture and Technology University Udaipur								
V	P	10080000	0	0	10080000	10080000		10080000		.00
V	C	15120000	0	0	15120000	15120000		15120000		.00
<b>Total</b>	<b>14</b>	<b>25200000</b>	<b>0</b>	<b>0</b>	<b>25200000</b>	<b>25200000</b>	<b>0</b>	<b>0</b>	<b>25200000</b>	
GH	15	Through Rajasthan University & Veterinary and Animal Sciecne, Bikaner								
V	P	3726000	0	0	3726000	3726000		3726000		.00
V	C	5589000	0	0	5589000	5589000		5589000		.00
<b>Total</b>	<b>15</b>	<b>9315000</b>	<b>0</b>	<b>0</b>	<b>9315000</b>	<b>9315000</b>	<b>0</b>	<b>0</b>	<b>9315000</b>	
<b>Total</b>	<b>64</b>	<b>289602000</b>	<b>0</b>	<b>0</b>	<b>289602000</b>	<b>289602000</b>	<b>455782</b>	<b>455782</b>	<b>289146218</b>	
SH	66	Rajasthan Institute of Agro Processing								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>66</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	71	National Food Security Mission								
GH	01	National Food Security Mission-Wheat								
V	P	120000	0	0	120000	120000		120000		.00
V	C	180000	0	0	180000	180000		180000		.00
<b>Total</b>	<b>01</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	
GH	02	National Food Security Mission - Pulses								
V	P	80000	0	0	80000	80000		80000		.00
V	C	120000	0	0	120000	120000		120000		.00
<b>Total</b>	<b>02</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	
GH	05	National Food Security Mission Oil Seed								
V	P	14089000	0	0	14089000	14089000		14089000		.00
V	C	21135000	0	0	21135000	21135000		21135000		.00
<b>Total</b>	<b>05</b>	<b>35224000</b>	<b>0</b>	<b>0</b>	<b>35224000</b>	<b>35224000</b>	<b>0</b>	<b>0</b>	<b>35224000</b>	
GH	06	National Food Security Mission Forstry Oil Seed								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2401	Crop Husbandry								
MI	796	Tribal Area Sub-plan								
SH	71	National Food Security Mission								
GH	06	National Food Security Mission Forstry Oil Seed								
V	P	326000	0	0	326000	326000		326000	.00	
V	C	488000	0	0	488000	488000		488000	.00	
<b>Total</b>	<b>06</b>	<b>814000</b>	<b>0</b>	<b>0</b>	<b>814000</b>	<b>814000</b>	<b>0</b>	<b>814000</b>		
<b>Total</b>	<b>71</b>	<b>36538000</b>	<b>0</b>	<b>0</b>	<b>36538000</b>	<b>36538000</b>	<b>0</b>	<b>36538000</b>		
SH	73	National Agriculture Extension and Technical Mission								
GH	01	National Agriculture Extension Mission-Agriculture Expansion								
V	P	240000	0	0	240000	240000		240000	.00	
V	C	360000	0	0	360000	360000		360000	.00	
<b>Total</b>	<b>01</b>	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	<b>600000</b>	<b>0</b>	<b>600000</b>		
GH	02	National Agriculture Extension Mission-Seed and Plantation Material								
V	P	8120000	0	0	8120000	8120000		8120000	.00	
<b>Total</b>	<b>02</b>	<b>8120000</b>	<b>0</b>	<b>0</b>	<b>8120000</b>	<b>8120000</b>	<b>0</b>	<b>8120000</b>		
GH	03	National Agriculture Extension Mission-Agriculture Engineering								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>73</b>	<b>8721000</b>	<b>0</b>	<b>0</b>	<b>8721000</b>	<b>8721000</b>	<b>0</b>	<b>8721000</b>		
SH	74	National Sustainable Agriculture Mission								
GH	01	Sustainable Agriculture Mission-Rainfed Area Development								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH	02	Sustainable Agriculture Mission-Soil Health Management								
V	P	3876000	0	0	3876000	3876000		3876000	.00	
V	C	5814000	0	0	5814000	5814000		5814000	.00	
<b>Total</b>	<b>02</b>	<b>9690000</b>	<b>0</b>	<b>0</b>	<b>9690000</b>	<b>9690000</b>	<b>0</b>	<b>9690000</b>		
GH	05	Sustainable Agriculture Mission - Agriculture forestry (through the Horticulture Department)								
V	P	400000	0	0	400000	400000		400000	.00	
V	C	600000	0	0	600000	600000		600000	.00	
<b>Total</b>	<b>05</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>1000000</b>		
GH	06	Sustainable Agriculture Mission - Agriculture forestry (through the Forest Department)								
V	P	1200000	0	0	1200000	1200000		1200000	.00	
V	C	1800000	0	0	1800000	1800000		1800000	.00	
<b>Total</b>	<b>06</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>3000000</b>	<b>0</b>	<b>3000000</b>		
<b>Total</b>	<b>74</b>	<b>13691000</b>	<b>0</b>	<b>0</b>	<b>13691000</b>	<b>13691000</b>	<b>0</b>	<b>13691000</b>		
SH	76	Pradhanmantri Agriculture Irrigation Scheme								
GH	01	Through the Agriculture Department								
V	P	72320000	0	0	72320000	72320000		72320000	.00	
V	C	108480000	0	0	108480000	108480000		108480000	.00	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2401	Crop Husbandry									
MI 796	Tribal Area Sub-plan									
SH 76	Pradhanmantri Agriculture Irrigation Scheme									
GH 01	Through the Agriculture Department									
<b>Total</b>	<b>01</b>	<b>180800000</b>	<b>0</b>	<b>0</b>	<b>180800000</b>	<b>180800000</b>	<b>0</b>	<b>0</b>	<b>180800000</b>	
<b>Total</b>	<b>76</b>	<b>180800000</b>	<b>0</b>	<b>0</b>	<b>180800000</b>	<b>180800000</b>	<b>0</b>	<b>0</b>	<b>180800000</b>	
SH 78	Zero Cost Based Agriculture									
GH 01	Through Agriculture Department									
V	P	7000000	0	0	7000000	7000000	206971	206971	6793029	2.96
<b>Total</b>	<b>01</b>	<b>7000000</b>	<b>0</b>	<b>0</b>	<b>7000000</b>	<b>7000000</b>	<b>206971</b>	<b>206971</b>	<b>6793029</b>	
<b>Total</b>	<b>78</b>	<b>7000000</b>	<b>0</b>	<b>0</b>	<b>7000000</b>	<b>7000000</b>	<b>206971</b>	<b>206971</b>	<b>6793029</b>	
SH 80	Assistance for P.M. KUSUM Component									
GH 01	Through Horticulture Department									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>80</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 81	Additional Grant for Micro Irrigation									
GH 01	Through Horticulture Department									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>81</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>796</b>	<b>3676444000</b>	<b>0</b>	<b>0</b>	<b>3676444000</b>	<b>3524939754</b>	<b>78329269</b>	<b>229833515</b>	<b>3446610485</b>	
<b>Total</b>	<b>2401</b>	<b>4952841000</b>	<b>0</b>	<b>0</b>	<b>4952841000</b>	<b>4783479392</b>	<b>125278130</b>	<b>294639738</b>	<b>4658201262</b>	
MH 2402	Soil and Water Conservation									
MI 796	Tribal Area Sub-plan									
SH 02	Through the Forest Department									
GH 03	Work Plan on River Velly - Committed									
V	P	11808000	0	0	11808000	11280506	966682	1494176	10313824	12.65
<b>Total</b>	<b>03</b>	<b>11808000</b>	<b>0</b>	<b>0</b>	<b>11808000</b>	<b>11280506</b>	<b>966682</b>	<b>1494176</b>	<b>10313824</b>	
<b>Total</b>	<b>02</b>	<b>11808000</b>	<b>0</b>	<b>0</b>	<b>11808000</b>	<b>11280506</b>	<b>966682</b>	<b>1494176</b>	<b>10313824</b>	
<b>Total</b>	<b>796</b>	<b>11808000</b>	<b>0</b>	<b>0</b>	<b>11808000</b>	<b>11280506</b>	<b>966682</b>	<b>1494176</b>	<b>10313824</b>	
<b>Total</b>	<b>2402</b>	<b>11808000</b>	<b>0</b>	<b>0</b>	<b>11808000</b>	<b>11280506</b>	<b>966682</b>	<b>1494176</b>	<b>10313824</b>	
MH 2403	Animal Husbandry									
MI 796	Tribal Area Sub-plan									
SH 01	Animal Husbandry Department									
GH 02	Animal Hospitals and Dispensaries									
V	P	267081000	0	0	267081000	260645247	9665012	16100765	250980235	6.03
<b>Total</b>	<b>02</b>	<b>267081000</b>	<b>0</b>	<b>0</b>	<b>267081000</b>	<b>260645247</b>	<b>9665012</b>	<b>16100765</b>	<b>250980235</b>	
GH 25	Grants to Animal Husbandry University									
V	P	154518000	0	0	154518000	154518000	35139000	35139000	119379000	22.74
<b>Total</b>	<b>25</b>	<b>154518000</b>	<b>0</b>	<b>0</b>	<b>154518000</b>	<b>154518000</b>	<b>35139000</b>	<b>35139000</b>	<b>119379000</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2403	Animal Husbandry									
MI 796	Tribal Area Sub-plan									
SH 01	Animal Husbandry Department									
GH 26	Mukhya Mantri Pashudhan Nishulk Dava Yojana									
V P		159200000	0	0	159200000	159114613	990772	1076159	158123841	.68
<b>Total</b>	<b>26</b>	<b>159200000</b>	<b>0</b>	<b>0</b>	<b>159200000</b>	<b>159114613</b>	<b>990772</b>	<b>1076159</b>	<b>158123841</b>	
GH 28	Foot and Mouth Disease Control Programme									
V C		11000	0	0	11000	11000			11000	.00
<b>Total</b>	<b>28</b>	<b>11000</b>	<b>0</b>	<b>0</b>	<b>11000</b>	<b>11000</b>	<b>0</b>	<b>0</b>	<b>11000</b>	
GH 29	Grants for Cattle Breed Improvement Scheme									
V P		100000000	0	0	100000000	100000000			100000000	.00
<b>Total</b>	<b>29</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	
GH 33	Animal Disease Control Scheme									
V P		2460000	0	0	2460000	2460000			2460000	.00
V C		3690000	0	0	3690000	3690000			3690000	.00
<b>Total</b>	<b>33</b>	<b>6150000</b>	<b>0</b>	<b>0</b>	<b>6150000</b>	<b>6150000</b>	<b>0</b>	<b>0</b>	<b>6150000</b>	
GH 35	P.V.R. Disease Control Programme									
V P		3744000	0	0	3744000	3744000			3744000	.00
V C		2496000	0	0	2496000	2496000			2496000	.00
<b>Total</b>	<b>35</b>	<b>6240000</b>	<b>0</b>	<b>0</b>	<b>6240000</b>	<b>6240000</b>	<b>0</b>	<b>0</b>	<b>6240000</b>	
<b>Total</b>	<b>01</b>	<b>693200000</b>	<b>0</b>	<b>0</b>	<b>693200000</b>	<b>686678860</b>	<b>45794784</b>	<b>52315924</b>	<b>640884076</b>	
SH 04	Gopalan Department									
GH 01	Grants to Gaushala									
V P		1300000000	0	0	1300000000	1001210560	271366428	570155868	729844132	43.86
<b>Total</b>	<b>01</b>	<b>1300000000</b>	<b>0</b>	<b>0</b>	<b>1300000000</b>	<b>1001210560</b>	<b>271366428</b>	<b>570155868</b>	<b>729844132</b>	
<b>Total</b>	<b>04</b>	<b>1300000000</b>	<b>0</b>	<b>0</b>	<b>1300000000</b>	<b>1001210560</b>	<b>271366428</b>	<b>570155868</b>	<b>729844132</b>	
<b>Total</b>	<b>796</b>	<b>1993200000</b>	<b>0</b>	<b>0</b>	<b>1993200000</b>	<b>1687889420</b>	<b>317161212</b>	<b>622471792</b>	<b>1370728208</b>	
MI 797	Transfer to Reserve Funds/Deposit Accounts									
SH 02	Transfer to Rajasthan Cow Protection and Promotion Fund									
GH 03	Transfer in Budget Head 8229-00-104-(02) of Rajasthan Cow Protection and Promotion Funds									
V P		1300000000	0	0	1300000000	1300000000			1300000000	.00
<b>Total</b>	<b>03</b>	<b>1300000000</b>	<b>0</b>	<b>0</b>	<b>1300000000</b>	<b>1300000000</b>	<b>0</b>	<b>0</b>	<b>1300000000</b>	
<b>Total</b>	<b>02</b>	<b>1300000000</b>	<b>0</b>	<b>0</b>	<b>1300000000</b>	<b>1300000000</b>	<b>0</b>	<b>0</b>	<b>1300000000</b>	
<b>Total</b>	<b>797</b>	<b>1300000000</b>	<b>0</b>	<b>0</b>	<b>1300000000</b>	<b>1300000000</b>	<b>0</b>	<b>0</b>	<b>1300000000</b>	
<b>Total</b>	<b>2403</b>	<b>3293200000</b>	<b>0</b>	<b>0</b>	<b>3293200000</b>	<b>2987889420</b>	<b>317161212</b>	<b>622471792</b>	<b>2670728208</b>	
MH 2404	Dairy Development									
MI 796	Tribal Area Sub-plan									
SH 01	Mukhya Mantri Dugdth Utpadak Sambal Yojana									
GH 01	Grant through Rajasthan Co-operative Dairy Federation Limited									
V P		650000000	0	0	650000000	650000000			650000000	.00
<b>Total</b>	<b>01</b>	<b>650000000</b>	<b>0</b>	<b>0</b>	<b>650000000</b>	<b>650000000</b>	<b>0</b>	<b>0</b>	<b>650000000</b>	

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Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2404	Dairy Development								
MI	796	Tribal Area Sub-plan								
SH	01	Mukhya Mantri Dugdth Utpadak Sambal Yojana								
Total	01	650000000	0	0	650000000	650000000	0	0	650000000	
Total	796	650000000	0	0	650000000	650000000	0	0	650000000	
Total	2404	650000000	0	0	650000000	650000000	0	0	650000000	
MH	2405	Fisheries								
MI	796	Tribal Area Sub-plan								
SH	08	National Fisherman Welfare Programme								
GH	01	Development of Ideal Fisherman Village								
V	P	1200000	0	0	1200000	1200000			1200000	.00
V	C	1200000	0	0	1200000	1200000			1200000	.00
Total	01	2400000	0	0	2400000	2400000	0	0	2400000	
GH	02	Saving cum Relief								
V	C	1000	0	0	1000	1000			1000	.00
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	08	2401000	0	0	2401000	2401000	0	0	2401000	
SH	10	Supervisory Staff								
V	P	3045000	0	0	3045000	2926665	172626	290961	2754039	9.56
Total	10	3045000	0	0	3045000	2926665	172626	290961	2754039	
SH	11	Blue Revolution								
GH	01	Water Agriculture Development								
V	P	600000	0	0	600000	600000			600000	.00
V	C	900000	0	0	900000	900000			900000	.00
Total	01	1500000	0	0	1500000	1500000	0	0	1500000	
GH	02	Craft and Gear								
V	C	1000	0	0	1000	1000			1000	.00
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	11	1501000	0	0	1501000	1501000	0	0	1501000	
Total	796	6947000	0	0	6947000	6828665	172626	290961	6656039	
Total	2405	6947000	0	0	6947000	6828665	172626	290961	6656039	
MH	2406	Forestry and Wild Life								
SM	01	Forestry								
MI	796	Tribal Area Sub-plan								
SH	02	Forest Conservation - committed								
V	P	139481000	0	0	139481000	132183487	10212414	17509927	121971073	12.55
Total	02	139481000	0	0	139481000	132183487	10212414	17509927	121971073	
SH	04	Replantation of degraded forests								
V	P	16903000	0	0	16903000	16903000			16903000	.00
Total	04	16903000	0	0	16903000	16903000	0	0	16903000	
SH	16	Conservation of Bio-logical (Forest Conservation and Ecological Tourism)								



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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2406	Forestry and Wild Life									
SM 01	Forestry									
MI 796	Tribal Area Sub-plan									
SH 16	Conservation of Bio-logical (Forest Conservation and Ecological Tourism)									
V P		500000	0	0	500000	500000		500000	.00	
<b>Total</b>	<b>16</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>500000</b>		
SH 21	Externally aided Rajasthan Forestry and Bio-diversity Project Phase-II									
V P		32233000	0	0	32233000	32233000		32233000	.00	
<b>Total</b>	<b>21</b>	<b>32233000</b>	<b>0</b>	<b>0</b>	<b>32233000</b>	<b>32233000</b>	<b>0</b>	<b>32233000</b>		
SH 22	National Forestry Programme									
GH 01	State Forest Development Agency									
V P		1196000	0	0	1196000	1196000		1196000	.00	
V C		1794000	0	0	1794000	1794000		1794000	.00	
<b>Total</b>	<b>01</b>	<b>2990000</b>	<b>0</b>	<b>0</b>	<b>2990000</b>	<b>2990000</b>	<b>0</b>	<b>2990000</b>		
<b>Total</b>	<b>22</b>	<b>2990000</b>	<b>0</b>	<b>0</b>	<b>2990000</b>	<b>2990000</b>	<b>0</b>	<b>2990000</b>		
<b>Total</b>	<b>796</b>	<b>192107000</b>	<b>0</b>	<b>0</b>	<b>192107000</b>	<b>184809487</b>	<b>10212414</b>	<b>17509927</b>	<b>174597073</b>	
<b>Total</b>	<b>01</b>	<b>192107000</b>	<b>0</b>	<b>0</b>	<b>192107000</b>	<b>184809487</b>	<b>10212414</b>	<b>17509927</b>	<b>174597073</b>	
SM 02	Environmental Forestry and Wild Life									
MI 796	Tribal Area Sub-plan									
SH 01	Vandhan Yojana									
V P		1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>796</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SM 04	Afforestation and Ecological Development									
MI 796	Tribal Area Subplan									
SH 01	Symbolic Afforestation									
GH 01	Expenditure under Symbolic Afforestation									
V P		1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH 02	Watershed Area Scheme									
GH 01	Expenditure under Watershed Area Scheme									
V P		1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH 03	Integrated Wild Life Management Scheme									
GH 01	Expenditure under Integrated Wild Life Management									
V P		1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2406	Forestry and Wild Life								
SM	04	Afforestation and Ecological Development								
MI	796	Tribal Area Subplan								
SH	04	Net Present Value of Forest Land								
GH	01	Expenditure under Net Present Value of Forest Land								
V	P	170000000	0	0	170000000	169991390		8610	169991390	.01
Total	01	170000000	0	0	170000000	169991390	0	8610	169991390	
Total	04	170000000	0	0	170000000	169991390	0	8610	169991390	
Total	796	170003000	0	0	170003000	169994390	0	8610	169994390	
Total	04	170003000	0	0	170003000	169994390	0	8610	169994390	
Total	2406	362111000	0	0	362111000	354804877	10212414	17518537	344592463	
MH	2415	Agricultural Research and Education								
SM	01	Crop Husbandry								
MI	796	Tribal area Sub-plan								
SH	01	Grants to Maharana Pratap Agriculture and Technology University, Udaipur								
V	P	36095000	0	0	36095000	36095000	9000000	9000000	27095000	24.93
Total	01	36095000	0	0	36095000	36095000	9000000	9000000	27095000	
SH	02	Grants to Swami Keshwanand Rajasthan Agriculture University ,Bikaner								
V	P	3000	0	0	3000	3000			3000	.00
Total	02	3000	0	0	3000	3000	0	0	3000	
SH	03	Granst-in -aid Sri Karn Narendra Agriculture University, Jobner								
V	P	59213000	0	0	59213000	59213000	13428000	13428000	45785000	22.68
Total	03	59213000	0	0	59213000	59213000	13428000	13428000	45785000	
Total	796	95311000	0	0	95311000	95311000	22428000	22428000	72883000	
Total	01	95311000	0	0	95311000	95311000	22428000	22428000	72883000	
SM	03	Animal Husbandry								
MI	796	Tribal Area Sub-plan								
SH	01	Grants-in-aid to Maharana Pratap Agriculture and Technology University, Udaipur								
GH	01	Granst-in -aid to Maharana Pratap Agriculture and Technology University ,Udaipur for Animal Husbandry								
V	P	2772000	0	0	2772000	2772000	690000	690000	2082000	24.89
Total	01	2772000	0	0	2772000	2772000	690000	690000	2082000	
Total	01	2772000	0	0	2772000	2772000	690000	690000	2082000	
Total	796	2772000	0	0	2772000	2772000	690000	690000	2082000	
Total	03	2772000	0	0	2772000	2772000	690000	690000	2082000	
Total	2415	98083000	0	0	98083000	98083000	23118000	23118000	74965000	
MH	2425	Co-operation								
MI	796	Tribal Area Sub-plan								
SH	29	Woman Societies								
V	P	20000	0	0	20000	20000			20000	.00
Total	29	20000	0	0	20000	20000	0	0	20000	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2425	Co-operation								
MI	796	Tribal Area Sub-plan								
SH	31	Assistance for Overall Co-operative Development								
V	P	6204000	0	0	6204000	6204000		6204000	.00	
V	C	13728000	0	0	13728000	13728000		13728000	.00	
<b>Total</b>	<b>31</b>	<b>19932000</b>	<b>0</b>	<b>0</b>	<b>19932000</b>	<b>19932000</b>	<b>0</b>	<b>0</b>	<b>19932000</b>	
SH	33	Interest Grants to Co-operative Institutions								
V	P	700000000	0	0	700000000	700000000	30000000	30000000	670000000	4.29
<b>Total</b>	<b>33</b>	<b>700000000</b>	<b>0</b>	<b>0</b>	<b>700000000</b>	<b>700000000</b>	<b>30000000</b>	<b>30000000</b>	<b>670000000</b>	
SH	34	Co-operative Development Scheme								
V	P	188000	0	0	188000	188000		188000	.00	
<b>Total</b>	<b>34</b>	<b>188000</b>	<b>0</b>	<b>0</b>	<b>188000</b>	<b>188000</b>	<b>0</b>	<b>0</b>	<b>188000</b>	
SH	35	Interest grants to good loanees of Co-operative Societies								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>35</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	36	Assistance to Kray-vikray Sahakari Samitis								
V	P	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	<b>36</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	38	Grants to Gram Sewa Sahakari Samitis								
V	P	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	<b>38</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	42	Agriculture Loan Waiver Scheme								
GH	01	Through the Rajasthan State Co-operative Bank Limited (Apex Bank)								
V	P	5430000000	0	0	5430000000	5430000000	2980000000	2980000000	2450000000	54.88
<b>Total</b>	<b>01</b>	<b>5430000000</b>	<b>0</b>	<b>0</b>	<b>5430000000</b>	<b>5430000000</b>	<b>2980000000</b>	<b>2980000000</b>	<b>2450000000</b>	
GH	02	Short term farming Loan waiver in addition of Co-operative bank								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>42</b>	<b>5430001000</b>	<b>0</b>	<b>0</b>	<b>5430001000</b>	<b>5430001000</b>	<b>2980000000</b>	<b>2980000000</b>	<b>2450001000</b>	
<b>Total</b>	<b>796</b>	<b>6150146000</b>	<b>0</b>	<b>0</b>	<b>6150146000</b>	<b>6150146000</b>	<b>3010000000</b>	<b>3010000000</b>	<b>3140146000</b>	
<b>Total</b>	<b>2425</b>	<b>6150146000</b>	<b>0</b>	<b>0</b>	<b>6150146000</b>	<b>6150146000</b>	<b>3010000000</b>	<b>3010000000</b>	<b>3140146000</b>	
MH	2501	Special Programmes for Rural Development								
SM	05	Waste Land Development								
MI	196	Assistance to Zila Parishads / District level Panchayats								
SH	07	Pradhan Mantri Krishi Sinchai Yojana(PMKSJ) Watershed Component								
GH	02	Functional related (For Scheduled Tribes)								
V	P	128200000	0	0	128200000	128200000		128200000	.00	
V	C	241700000	0	0	241700000	241700000		241700000	.00	
<b>Total</b>	<b>02</b>	<b>369900000</b>	<b>0</b>	<b>0</b>	<b>369900000</b>	<b>369900000</b>	<b>0</b>	<b>0</b>	<b>369900000</b>	
<b>Total</b>	<b>07</b>	<b>369900000</b>	<b>0</b>	<b>0</b>	<b>369900000</b>	<b>369900000</b>	<b>0</b>	<b>0</b>	<b>369900000</b>	
SH	10	Rajeev Gandhi Water Harvesting Scheme								

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		O	S	R	T					
MH	2501	Special Programmes for Rural Development								
SM	05	Waste Land Development								
MI	196	Assistance to Zila Parishads / District level Panchayats								
SH	10	Rajeev Gandhi Water Harvesting Scheme								
GH	02	Water Conservation Scheme (Scheduled Tribe)								
V	P	178300000	0	0	178300000	178300000		178300000	.00	
<b>Total</b>	<b>02</b>	<b>178300000</b>	<b>0</b>	<b>0</b>	<b>178300000</b>	<b>178300000</b>	<b>0</b>	<b>178300000</b>		
<b>Total</b>	<b>10</b>	<b>178300000</b>	<b>0</b>	<b>0</b>	<b>178300000</b>	<b>178300000</b>	<b>0</b>	<b>178300000</b>		
<b>Total</b>	<b>196</b>	<b>548200000</b>	<b>0</b>	<b>0</b>	<b>548200000</b>	<b>548200000</b>	<b>0</b>	<b>548200000</b>		
<b>Total</b>	<b>05</b>	<b>548200000</b>	<b>0</b>	<b>0</b>	<b>548200000</b>	<b>548200000</b>	<b>0</b>	<b>548200000</b>		
SM	06	Self Employment Programme								
MI	196	Assistance to Zila Parishads / District Level Panchayats								
SH	06	National Rural Livelihood Mission								
GH	02	Grants (For Scheduled Tribes)								
V	P	198000000	0	0	198000000	198000000		198000000	.00	
V	C	240000000	0	0	240000000	240000000	48834000	48834000	191166000	
<b>Total</b>	<b>02</b>	<b>438000000</b>	<b>0</b>	<b>0</b>	<b>438000000</b>	<b>438000000</b>	<b>48834000</b>	<b>48834000</b>	<b>389166000</b>	
<b>Total</b>	<b>06</b>	<b>438000000</b>	<b>0</b>	<b>0</b>	<b>438000000</b>	<b>438000000</b>	<b>48834000</b>	<b>48834000</b>	<b>389166000</b>	
SH	10	Deen Dayal Upadhyay Grameen Kaushal Yojana(DDU - GKY)								
GH	02	Grants								
V	P	54692000	0	0	54692000	54692000		54692000	.00	
V	C	82037000	0	0	82037000	82037000		82037000	.00	
<b>Total</b>	<b>02</b>	<b>136729000</b>	<b>0</b>	<b>0</b>	<b>136729000</b>	<b>136729000</b>	<b>0</b>	<b>0</b>	<b>136729000</b>	
<b>Total</b>	<b>10</b>	<b>136729000</b>	<b>0</b>	<b>0</b>	<b>136729000</b>	<b>136729000</b>	<b>0</b>	<b>0</b>	<b>136729000</b>	
SH	11	National Rural Economic Modification Project								
GH	02	NRETP( For Scheduled Tribes)								
V	P	84000000	0	0	84000000	84000000		84000000	.00	
V	C	84000000	0	0	84000000	84000000		84000000	.00	
<b>Total</b>	<b>02</b>	<b>168000000</b>	<b>0</b>	<b>0</b>	<b>168000000</b>	<b>168000000</b>	<b>0</b>	<b>0</b>	<b>168000000</b>	
<b>Total</b>	<b>11</b>	<b>168000000</b>	<b>0</b>	<b>0</b>	<b>168000000</b>	<b>168000000</b>	<b>0</b>	<b>0</b>	<b>168000000</b>	
<b>Total</b>	<b>196</b>	<b>742729000</b>	<b>0</b>	<b>0</b>	<b>742729000</b>	<b>742729000</b>	<b>48834000</b>	<b>48834000</b>	<b>693895000</b>	
<b>Total</b>	<b>06</b>	<b>742729000</b>	<b>0</b>	<b>0</b>	<b>742729000</b>	<b>742729000</b>	<b>48834000</b>	<b>48834000</b>	<b>693895000</b>	
<b>Total</b>	<b>2501</b>	<b>1290929000</b>	<b>0</b>	<b>0</b>	<b>1290929000</b>	<b>1290929000</b>	<b>48834000</b>	<b>48834000</b>	<b>1242095000</b>	
MH	2505	Rural Employment								
SM	01	National Programmes								
MI	196	Assistance to Zila Parishads / District Level Panchayats								
SH	02	Pradhan Mantri Awas Yojana -Rural								
GH	01	Pradhan Mantri Awas Yojana - Rural (Scheduled Tribes)								
V	P	4000000000	0	0	4000000000	4000000000		4000000000	.00	
V	C	6000000000	0	0	6000000000	6000000000		6000000000	.00	
<b>Total</b>	<b>01</b>	<b>10000000000</b>	<b>0</b>	<b>0</b>	<b>10000000000</b>	<b>10000000000</b>	<b>0</b>	<b>0</b>	<b>10000000000</b>	

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		O	S	R	T					
MH	2505	Rural Employment								
SM	01	National Programmes								
MI	196	Assistance to Zila Parishads / District Level Panchayats								
SH	02	Pradhan Mantri Awas Yojana-Rural								
Total	02	10000000000	0	0	10000000000	10000000000	0	0	10000000000	
Total	196	10000000000	0	0	10000000000	10000000000	0	0	10000000000	
Total	01	10000000000	0	0	10000000000	10000000000	0	0	10000000000	
SM	02	Rural Employment Guarantee Scheme								
MI	101	National Rural Employment Guarantee Scheme								
SH	01	National Rural Employment Guarantee Scheme								
GH	02	Functional related (For Scheduled Tribes)								
V	P	6000000000	0	0	6000000000	313341000	58078000	344737000	255263000	57.46
V	C	25600000000	0	0	25600000000	1528029000	548204000	1580175000	979825000	61.73
Total	02	31600000000	0	0	31600000000	1841370000	606282000	1924912000	1235088000	
Total	01	31600000000	0	0	31600000000	1841370000	606282000	1924912000	1235088000	
Total	101	31600000000	0	0	31600000000	1841370000	606282000	1924912000	1235088000	
MI	800	Other expenditure								
SH	01	Encouragement Scheme to woman labours under National Rural Employment Guarantee Scheme								
GH	01	Grant (State Plan)								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
SH	02	Innovatives / Novel Schemes of Rural Development Department								
GH	03	Functional related (For Scheduled Tribes)								
V	P	2000	0	0	2000	2000			2000	.00
Total	03	2000	0	0	2000	2000	0	0	2000	
Total	02	2000	0	0	2000	2000	0	0	2000	
Total	800	3000	0	0	3000	3000	0	0	3000	
Total	02	31600030000	0	0	31600030000	1841373000	606282000	1924912000	1235091000	
Total	2505	131600030000	0	0	131600030000	11841373000	606282000	1924912000	11235091000	
MH	2515	Other Rural Development Programmes								
MI	196	Assistance to Zila Parishads / District level Panchayats								
SH	04	Assistance for Zila Parishads under the recommendations of State Finance Commission (3% of Total Provision)								
GH	03	Functional / Activities (For Scheduled Tribes)								
V	P	190885000	0	0	190885000	190885000			190885000	.00
Total	03	190885000	0	0	190885000	190885000	0	0	190885000	
Total	04	190885000	0	0	190885000	190885000	0	0	190885000	
SH	05	To District Rural Development Agency for establishment expenditure								
GH	02	Functional related (for Scheduled Tribes)								

Month & Year of Account		5 2020								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2515	Other Rural Development Programmes								
MI	196	Assistance to Zila Parishads / District level Panchayats								
SH	05	To District Rural Development Agency for establishment expenditure								
GH	02	Functional related (for Scheduled Tribes)								
V	P	14183000	0	0	14183000	14183000		14183000	.00	
V	C	21276000	0	0	21276000	21276000		21276000	.00	
<b>Total</b>	<b>02</b>	<b>35459000</b>	<b>0</b>	<b>0</b>	<b>35459000</b>	<b>35459000</b>	<b>0</b>	<b>35459000</b>		
<b>Total</b>	<b>05</b>	<b>35459000</b>	<b>0</b>	<b>0</b>	<b>35459000</b>	<b>35459000</b>	<b>0</b>	<b>35459000</b>		
SH	25	Rural B.P.L. Awas								
GH	03	Functional / Activities in Tribal Area Sub-plan								
V	P	568188000	0	0	568188000	568188000		568188000	.00	
<b>Total</b>	<b>03</b>	<b>568188000</b>	<b>0</b>	<b>0</b>	<b>568188000</b>	<b>568188000</b>	<b>0</b>	<b>568188000</b>		
<b>Total</b>	<b>25</b>	<b>568188000</b>	<b>0</b>	<b>0</b>	<b>568188000</b>	<b>568188000</b>	<b>0</b>	<b>568188000</b>		
SH	40	Swachh Bharat Mission (Rural) (for Scheduled Tribes)								
GH	01	Functional / Activities								
V	P	794250000	0	0	794250000	794250000		794250000	.00	
V	C	1747350000	0	0	1747350000	1747350000		1747350000	.00	
<b>Total</b>	<b>01</b>	<b>2541600000</b>	<b>0</b>	<b>0</b>	<b>2541600000</b>	<b>2541600000</b>	<b>0</b>	<b>2541600000</b>		
<b>Total</b>	<b>40</b>	<b>2541600000</b>	<b>0</b>	<b>0</b>	<b>2541600000</b>	<b>2541600000</b>	<b>0</b>	<b>2541600000</b>		
SH	42	Rashtriya Gram Swaraj Abhiyan								
GH	02	Functional / Activities								
V	P	35770000	0	0	35770000	35770000		35770000	.00	
V	C	53654000	0	0	53654000	53654000		53654000	.00	
<b>Total</b>	<b>02</b>	<b>89424000</b>	<b>0</b>	<b>0</b>	<b>89424000</b>	<b>89424000</b>	<b>0</b>	<b>89424000</b>		
<b>Total</b>	<b>42</b>	<b>89424000</b>	<b>0</b>	<b>0</b>	<b>89424000</b>	<b>89424000</b>	<b>0</b>	<b>89424000</b>		
SH	43	General Basic Grant for District Council under the recommendations of Central Finance Commission								
GH	02	General Basic Grant (for Scheduled Tribes)								
V	C	135000000	0	0	135000000	135000000		135000000	.00	
<b>Total</b>	<b>02</b>	<b>135000000</b>	<b>0</b>	<b>0</b>	<b>135000000</b>	<b>135000000</b>	<b>0</b>	<b>135000000</b>		
<b>Total</b>	<b>43</b>	<b>135000000</b>	<b>0</b>	<b>0</b>	<b>135000000</b>	<b>135000000</b>	<b>0</b>	<b>135000000</b>		
SH	44	Execution Grant for District Council under the recommendations of Central Finance Commission								
GH	02	Execution Grant (For Scheduled Tribes)								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>44</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>196</b>	<b>3560557000</b>	<b>0</b>	<b>0</b>	<b>3560557000</b>	<b>3560557000</b>	<b>0</b>	<b>3560557000</b>		
MI	197	Assistance to Block Panchayats / Intermediate level Panchayats								
SH	05	Grants for Panchayat Samitis under the recommendations of State Finance Commission (12% of total provision)								

Month & Year of Account		5 2020								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2515	Other Rural Development Programmes								
MI	197	Assistance to Block Panchayats / Intermediate level Panchayats								
SH	05	Grants for Panchayat Samitis under the recommendations of State Finance Commission (12% of total provision)								
GH	03	Functional / Activities (For Scheduled Tribes)								
V	P	763541000	0	0	763541000	763541000		763541000		.00
<b>Total</b>	03	<b>763541000</b>	<b>0</b>	<b>0</b>	<b>763541000</b>	<b>763541000</b>	<b>0</b>	<b>0</b>	<b>763541000</b>	
<b>Total</b>	05	<b>763541000</b>	<b>0</b>	<b>0</b>	<b>763541000</b>	<b>763541000</b>	<b>0</b>	<b>0</b>	<b>763541000</b>	
SH	16	General Basic Grant for Panchayat Samiti under the recommendations of Central Finance Commission								
GH	02	General Basic Grant (for Scheduled Tribes)								
V	C	540000000	0	0	540000000	540000000		540000000		.00
<b>Total</b>	02	<b>540000000</b>	<b>0</b>	<b>0</b>	<b>540000000</b>	<b>540000000</b>	<b>0</b>	<b>0</b>	<b>540000000</b>	
<b>Total</b>	16	<b>540000000</b>	<b>0</b>	<b>0</b>	<b>540000000</b>	<b>540000000</b>	<b>0</b>	<b>0</b>	<b>540000000</b>	
SH	17	Execution Grant for Panchayat Samiti under the recommendations of Central Finance Commission								
GH	02	Execution Grant (for Scheduled Tribes)								
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	17	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	197	<b>1303542000</b>	<b>0</b>	<b>0</b>	<b>1303542000</b>	<b>1303542000</b>	<b>0</b>	<b>0</b>	<b>1303542000</b>	
MI	198	Assistance to Gram Panchayats								
SH	03	Grants for Gram Panchayats under the recommendations of State Finance Commission								
GH	03	Functional / Activities (for Scheduled Tribes)								
V	P	963279000	0	0	963279000	657637000	305642000	657637000		31.73
<b>Total</b>	03	<b>963279000</b>	<b>0</b>	<b>0</b>	<b>963279000</b>	<b>657637000</b>	<b>0</b>	<b>305642000</b>	<b>657637000</b>	
<b>Total</b>	03	<b>963279000</b>	<b>0</b>	<b>0</b>	<b>963279000</b>	<b>657637000</b>	<b>0</b>	<b>305642000</b>	<b>657637000</b>	
SH	33	General Basic Grant for Gram Panchayats under the recommendations of 14th Finance Commission								
GH	02	Functional / Activities								
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	33	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	34	General Execution Grant for Gram Panchayats under the recommendations of 14th Finance Commission								
GH	02	Functional / Activities								
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	34	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	35	General Basic Grant for Panchayat Samiti under the recommendations of Central Finance Commission								
GH	02	General Basic Grant (for Scheduled Tribes)								

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Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2515	Other Rural Development Programmes								
MI	198	Assistance to Gram Panchayats								
SH	35	General Basic Grant for Panchayat Samiti under the recommendations of Central Finance Commission								
GH	02	General Basic Grant (for Scheduled Tribes)								
V	C	2025001000	0	0	2025001000	2025001000		2025001000		.00
<b>Total</b>	02	<b>2025001000</b>	<b>0</b>	<b>0</b>	<b>2025001000</b>	<b>2025001000</b>	<b>0</b>	<b>0</b>	<b>2025001000</b>	
<b>Total</b>	35	<b>2025001000</b>	<b>0</b>	<b>0</b>	<b>2025001000</b>	<b>2025001000</b>	<b>0</b>	<b>0</b>	<b>2025001000</b>	
SH	36	Execution Grant for Panchayat Samiti under the recommendations of Central Finance Commission								
GH	02	Execution Grant (for Scheduled Tribes)								
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	36	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	198	<b>2988283000</b>	<b>0</b>	<b>0</b>	<b>2988283000</b>	<b>2682641000</b>	<b>0</b>	<b>305642000</b>	<b>2682641000</b>	
<b>Total</b>	2515	<b>7852382000</b>	<b>0</b>	<b>0</b>	<b>7852382000</b>	<b>7546740000</b>	<b>0</b>	<b>305642000</b>	<b>7546740000</b>	
MH	2700	Major Irrigation								
SM	27	Mahi Project (Commercial)								
MI	796	Tribal Area Sub-plan								
SH	01	Unit-I (Dam) - Committed								
V	P	36320000	0	0	36320000	35468425	1159526	2011101	34308899	5.54
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>36321000</b>	<b>0</b>	<b>0</b>	<b>36321000</b>	<b>35469425</b>	<b>1159526</b>	<b>2011101</b>	<b>34309899</b>	
SH	02	Unit-II (Canals) - Committed								
V	P	111242000	0	0	111242000	106154271	6677721	11765450	99476550	10.58
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>111243000</b>	<b>0</b>	<b>0</b>	<b>111243000</b>	<b>106155271</b>	<b>6677721</b>	<b>11765450</b>	<b>99477550</b>	
SH	04	Other expenditure - Committed								
V	P	746847000	0	0	746847000	746847000			746847000	.00
<b>Total</b>	04	<b>746847000</b>	<b>0</b>	<b>0</b>	<b>746847000</b>	<b>746847000</b>	<b>0</b>	<b>0</b>	<b>746847000</b>	
<b>Total</b>	796	<b>894411000</b>	<b>0</b>	<b>0</b>	<b>894411000</b>	<b>888471696</b>	<b>7837247</b>	<b>13776551</b>	<b>880634449</b>	
<b>Total</b>	27	<b>894411000</b>	<b>0</b>	<b>0</b>	<b>894411000</b>	<b>888471696</b>	<b>7837247</b>	<b>13776551</b>	<b>880634449</b>	
<b>Total</b>	2700	<b>894411000</b>	<b>0</b>	<b>0</b>	<b>894411000</b>	<b>888471696</b>	<b>7837247</b>	<b>13776551</b>	<b>880634449</b>	
MH	2702	Minor Irrigation								
SM	01	Surface Water								
MI	796	Tribal Area Sub-plan								
SH	01	State Partnership Irrigation Programme								
GH	01	Through the Chief Engineer, State Water Resources Planning Department								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	



Month & Year of Account		5 2020								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2702	Minor Irrigation								
SM	01	Surface Water								
MI	796	Tribal Area Sub-plan								
<b>Total</b>	<b>796</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>2702</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
MH	2705	Command Area Development								
MI	796	Tribal Area Sub-plan								
SH	01	Through the Area Development Commissioner Chambal								
GH	01	Display								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>796</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>2705</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MH	2801	Power								
SM	06	Rural Electrification								
MI	796	Tribal Area Sub-plan								
SH	01	Through the Rajasthan Renewable Energy Corporation								
GH	01	For Rural Electrification								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>796</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM	80	General								
MI	796	Tribal Area Sub-plan								
SH	02	Grant for non increasing of Power Tarrif								
GH	01	Assistance to Jaipur Vidyut Vitran Nigam Limited								
V	P	6694617000	0	0	6694617000	6390010000	557884000	862491000	5832126000	12.88
<b>Total</b>	<b>01</b>	<b>6694617000</b>	<b>0</b>	<b>0</b>	<b>6694617000</b>	<b>6390010000</b>	<b>557884000</b>	<b>862491000</b>	<b>5832126000</b>	
GH	02	Assistance to Jodhpur Vidyut Vitran Nigam Limited								
V	P	9527105000	0	0	9527105000	9106416000	793926000	1214615000	8312490000	12.75
<b>Total</b>	<b>02</b>	<b>9527105000</b>	<b>0</b>	<b>0</b>	<b>9527105000</b>	<b>9106416000</b>	<b>793926000</b>	<b>1214615000</b>	<b>8312490000</b>	
GH	03	Assistance to Ajmer Vidyut Vitran Nigam Limited								
V	P	5276253000	0	0	5276253000	5031839000	439688000	684102000	4592151000	12.97
<b>Total</b>	<b>03</b>	<b>5276253000</b>	<b>0</b>	<b>0</b>	<b>5276253000</b>	<b>5031839000</b>	<b>439688000</b>	<b>684102000</b>	<b>4592151000</b>	
<b>Total</b>	<b>02</b>	<b>21497975000</b>	<b>0</b>	<b>0</b>	<b>21497975000</b>	<b>20528265000</b>	<b>1791498000</b>	<b>2761208000</b>	<b>18736767000</b>	
SH	03	Grant for electric fees								
GH	01	Assistance to Jaipur Vidyut Vitran Nigam Limited								
V	P	900690000	0	0	900690000	900690000			900690000	.00

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Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2801	Power									
SM 80	General									
MI 796	Tribal Area Sub-plan									
SH 03	Grant for electric fees									
GH 01	Assistance to Jaipur Vidyut Vitran Nigam Limited									
<b>Total</b>	01	<b>900690000</b>	<b>0</b>	<b>0</b>	<b>900690000</b>	<b>900690000</b>	<b>0</b>	<b>0</b>	<b>900690000</b>	
GH 02	Assistance to Jodhpur Vidyut Vitran Nigam Limited									
V P		558694000	0	0	558694000	558694000			558694000	.00
<b>Total</b>	02	<b>558694000</b>	<b>0</b>	<b>0</b>	<b>558694000</b>	<b>558694000</b>	<b>0</b>	<b>0</b>	<b>558694000</b>	
GH 03	Assistance to Ajmer Vidyut Vitran Nigam Limited									
V P		741496000	0	0	741496000	741496000			741496000	.00
<b>Total</b>	03	<b>741496000</b>	<b>0</b>	<b>0</b>	<b>741496000</b>	<b>741496000</b>	<b>0</b>	<b>0</b>	<b>741496000</b>	
<b>Total</b>	03	<b>2200880000</b>	<b>0</b>	<b>0</b>	<b>2200880000</b>	<b>2200880000</b>	<b>0</b>	<b>0</b>	<b>2200880000</b>	
SH 04	Grants against deposit amount of compounding of electric theft crime									
GH 01	Assistance to Jaipur Vidyut Vitran Nigam Limited									
V P		13048000	0	0	13048000	13048000			13048000	.00
<b>Total</b>	01	<b>13048000</b>	<b>0</b>	<b>0</b>	<b>13048000</b>	<b>13048000</b>	<b>0</b>	<b>0</b>	<b>13048000</b>	
GH 02	Assistance to Jodhpur Vidyut Vitran Nigam Limited									
V P		7350000	0	0	7350000	7350000			7350000	.00
<b>Total</b>	02	<b>7350000</b>	<b>0</b>	<b>0</b>	<b>7350000</b>	<b>7350000</b>	<b>0</b>	<b>0</b>	<b>7350000</b>	
GH 03	Assistance to Ajmer Vidyut Vitran Nigam Limited									
V P		8203000	0	0	8203000	8203000			8203000	.00
<b>Total</b>	03	<b>8203000</b>	<b>0</b>	<b>0</b>	<b>8203000</b>	<b>8203000</b>	<b>0</b>	<b>0</b>	<b>8203000</b>	
<b>Total</b>	04	<b>28601000</b>	<b>0</b>	<b>0</b>	<b>28601000</b>	<b>28601000</b>	<b>0</b>	<b>0</b>	<b>28601000</b>	
SH 05	Assistance to Rajasthan State Vidyut Prasaran Nigam Limited									
GH 01	Payment for Pending Grant									
V P		22500000	0	0	22500000	22500000			22500000	.00
<b>Total</b>	01	<b>22500000</b>	<b>0</b>	<b>0</b>	<b>22500000</b>	<b>22500000</b>	<b>0</b>	<b>0</b>	<b>22500000</b>	
<b>Total</b>	05	<b>22500000</b>	<b>0</b>	<b>0</b>	<b>22500000</b>	<b>22500000</b>	<b>0</b>	<b>0</b>	<b>22500000</b>	
<b>Total</b>	796	<b>23749956000</b>	<b>0</b>	<b>0</b>	<b>23749956000</b>	<b>22780246000</b>	<b>1791498000</b>	<b>2761208000</b>	<b>20988748000</b>	
<b>Total</b>	80	<b>23749956000</b>	<b>0</b>	<b>0</b>	<b>23749956000</b>	<b>22780246000</b>	<b>1791498000</b>	<b>2761208000</b>	<b>20988748000</b>	
<b>Total</b>	2801	<b>23749957000</b>	<b>0</b>	<b>0</b>	<b>23749957000</b>	<b>22780247000</b>	<b>1791498000</b>	<b>2761208000</b>	<b>20988749000</b>	
MH 2810	New and Renewable Energy									
MI 796	Tribal Area Sub-Plan									
SH 02	Headquarter									
V P		800000	0	0	800000	800000			800000	.00
<b>Total</b>	02	<b>800000</b>	<b>0</b>	<b>0</b>	<b>800000</b>	<b>800000</b>	<b>0</b>	<b>0</b>	<b>800000</b>	
SH 03	Solar Energy Electrification in Rural Areas									
GH 01	Through the agency of Rajasthan Renewable Energy Corporation Limited									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		5 2020								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2810	New and Renewable Energy								
MI	796	Tribal Area Sub-Plan								
SH	03	Solar Energy Electrification in Rural Areas								
Total	03	1000	0	0	1000	1000	0	0	1000	
Total	796	801000	0	0	801000	801000	0	0	801000	
Total	2810	801000	0	0	801000	801000	0	0	801000	
MH	2851	Village and Small Industries								
MI	796	Tribal Area Sub-plan								
SH	04	Cluster Development								
V	P	3000000	0	0	3000000	3000000			3000000	.00
Total	04	3000000	0	0	3000000	3000000	0	0	3000000	
SH	05	Grant to Rajasthan Khadi and Village Industries Board								
V	P	8800000	0	0	8800000	8800000			8800000	.00
Total	05	8800000	0	0	8800000	8800000	0	0	8800000	
SH	06	Grant to Rajasthan Rajya Hand -loom Development Corporation								
V	P	500000	0	0	500000	500000			500000	.00
Total	06	500000	0	0	500000	500000	0	0	500000	
SH	07	Training tour to Handloom Weavers								
V	P	50000	0	0	50000	50000			50000	.00
Total	07	50000	0	0	50000	50000	0	0	50000	
SH	12	Stall fare to Craftsmen in National/ International Craft Exhibition								
V	P	100000	0	0	100000	100000			100000	.00
Total	12	100000	0	0	100000	100000	0	0	100000	
SH	13	Stall fare for participation in International Trade Fare 2010 in Rajasthan Industry and Investment - Policy								
V	P	100000	0	0	100000	100000			100000	.00
Total	13	100000	0	0	100000	100000	0	0	100000	
SH	18	Partnership in Industries and International Trade Fairs								
V	P	1000000	0	0	1000000	1000000			1000000	.00
Total	18	1000000	0	0	1000000	1000000	0	0	1000000	
SH	19	Rural Urban Haat								
V	P	350000	0	0	350000	350000			350000	.00
Total	19	350000	0	0	350000	350000	0	0	350000	
SH	22	Industry establishment,Expansion, Diversification,Mordenisation								
GH	01	Mukhyamantri Swavlamban Yojana								
V	P	100000	0	0	100000	100000			100000	.00
Total	01	100000	0	0	100000	100000	0	0	100000	
Total	22	100000	0	0	100000	100000	0	0	100000	
SH	24	Bhamashah Rojgar Srujan Yojana								
GH	01	Intrest Grant								
V	P	3000000	0	0	3000000	3000000			3000000	.00

Month & Year of Account		5 2020								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2851	Village and Small Industries									
MI 796	Tribal Area Sub-plan									
SH 24	Bhamashah Rojgar Srugen Yojana									
GH 01	Intrest Grant									
<b>Total</b>	01	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	
<b>Total</b>	24	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	
SH 26	Chief Minister Small Industry Scheme									
GH 01	Interest Grant									
V	P	15000000	0	0	15000000	15000000			15000000	.00
<b>Total</b>	01	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	
<b>Total</b>	26	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	
<b>Total</b>	796	<b>32000000</b>	<b>0</b>	<b>0</b>	<b>32000000</b>	<b>32000000</b>	<b>0</b>	<b>0</b>	<b>32000000</b>	
<b>Total</b>	2851	<b>32000000</b>	<b>0</b>	<b>0</b>	<b>32000000</b>	<b>32000000</b>	<b>0</b>	<b>0</b>	<b>32000000</b>	
MH 2852	Industries									
SM 80	General									
MI 796	Tribal Area Sub-plan									
SH 09	Leather Training									
V	P	200000	0	0	200000	200000			200000	.00
<b>Total</b>	09	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	
SH 10	Grant to Rural Non Agriculture Development- Agency (RUDA)									
V	P	2100000	0	0	2100000	2100000			2100000	.00
<b>Total</b>	10	<b>2100000</b>	<b>0</b>	<b>0</b>	<b>2100000</b>	<b>2100000</b>	<b>0</b>	<b>0</b>	<b>2100000</b>	
SH 16	Survey in Export Expectation									
V	P	75000	0	0	75000	75000			75000	.00
<b>Total</b>	16	<b>75000</b>	<b>0</b>	<b>0</b>	<b>75000</b>	<b>75000</b>	<b>0</b>	<b>0</b>	<b>75000</b>	
SH 18	Intigrated Proccessing Development Scheme (IPDS)									
GH 01	Commissioner, Industries Department									
V	P	35000000	0	0	35000000	35000000			35000000	.00
<b>Total</b>	01	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	
<b>Total</b>	18	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	
<b>Total</b>	796	<b>37375000</b>	<b>0</b>	<b>0</b>	<b>37375000</b>	<b>37375000</b>	<b>0</b>	<b>0</b>	<b>37375000</b>	
<b>Total</b>	80	<b>37375000</b>	<b>0</b>	<b>0</b>	<b>37375000</b>	<b>37375000</b>	<b>0</b>	<b>0</b>	<b>37375000</b>	
<b>Total</b>	2852	<b>37375000</b>	<b>0</b>	<b>0</b>	<b>37375000</b>	<b>37375000</b>	<b>0</b>	<b>0</b>	<b>37375000</b>	
MH 2853	Non- Ferrous Mining and Metallurgical Industries									
SM 02	Regulation and Development of Mines									
MI 796	Tribal Area Sub-plan									
SH 04	Operation and Superintendence									
V	P	33121000	0	0	33121000	31949736	2673451	3844715	29276285	11.61
<b>Total</b>	04	<b>33121000</b>	<b>0</b>	<b>0</b>	<b>33121000</b>	<b>31949736</b>	<b>2673451</b>	<b>3844715</b>	<b>29276285</b>	
<b>Total</b>	796	<b>33121000</b>	<b>0</b>	<b>0</b>	<b>33121000</b>	<b>31949736</b>	<b>2673451</b>	<b>3844715</b>	<b>29276285</b>	
<b>Total</b>	02	<b>33121000</b>	<b>0</b>	<b>0</b>	<b>33121000</b>	<b>31949736</b>	<b>2673451</b>	<b>3844715</b>	<b>29276285</b>	

Month & Year of Account		5 2020								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2853 Non- Ferrous Mining and Metallurgical Industries										
Total 2853		33121000	0	0	33121000	31949736	2673451	3844715	29276285	
MH 3055 Road Transport										
MI 190 Assistance to Public Sector and Other Undertakings										
SH 07 Assistance to Rajasthan State Road Transport Corporation for establishment of Depot										
GH 02 Tribal Region										
V	P	1000	0	0	1000	1000			1000	.00
Total 02		1000	0	0	1000	1000	0	0	1000	
Total 07		1000	0	0	1000	1000	0	0	1000	
Total 190		1000	0	0	1000	1000	0	0	1000	
MI 796 Tribal Area Sub-Plan										
SH 07 Rajasthan Transport Infrastructure Development Fund										
GH 01 Through the Transport Department										
V	P	239736000	0	0	239736000	239736000			239736000	.00
Total 01		239736000	0	0	239736000	239736000	0	0	239736000	
Total 07		239736000	0	0	239736000	239736000	0	0	239736000	
Total 796		239736000	0	0	239736000	239736000	0	0	239736000	
Total 3055		239737000	0	0	239737000	239737000	0	0	239737000	
MH 3075 Other Transport Services										
SM 60 Other										
MI 796 Tribal Area Sub -Plan										
SH 01 Regional Transit System (Delhi- Gurugram-Rewari-Alwar Corridor)										
GH 01 National Capital Region Transport Corporation										
V	P	15000000	0	0	15000000	15000000			15000000	.00
Total 01		15000000	0	0	15000000	15000000	0	0	15000000	
Total 01		15000000	0	0	15000000	15000000	0	0	15000000	
Total 796		15000000	0	0	15000000	15000000	0	0	15000000	
Total 60		15000000	0	0	15000000	15000000	0	0	15000000	
Total 3075		15000000	0	0	15000000	15000000	0	0	15000000	
MH 3425 Other Scientific Research										
SM 01 Survey of India										
MI 796 Tribal Area Sub-plan										
SH 01 Research and Development										
V	P	300000	0	0	300000	300000			300000	.00
Total 01		300000	0	0	300000	300000	0	0	300000	
SH 02 Science and Social										
V	P	101000	0	0	101000	101000			101000	.00
Total 02		101000	0	0	101000	101000	0	0	101000	
SH 03 Science Communication and Popularity										
V	P	400000	0	0	400000	400000			400000	.00
Total 03		400000	0	0	400000	400000	0	0	400000	

Month & Year of Account		5 2020								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3425	Other Scientific Research								
SM	01	Survey of India								
MI	796	Tribal Area Sub-plan								
SH	04	Industrial Awareness								
V	P	260000	0	0	260000	260000		260000		.00
<b>Total</b>	<b>04</b>	<b>260000</b>	<b>0</b>	<b>0</b>	<b>260000</b>	<b>260000</b>	<b>0</b>	<b>0</b>	<b>260000</b>	
SH	05	Sursek / SetCom Network								
V	P	100000	0	0	100000	100000		100000		.00
<b>Total</b>	<b>05</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
SH	06	Bio-technology								
V	P	100000	0	0	100000	100000		100000		.00
<b>Total</b>	<b>06</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
<b>Total</b>	<b>796</b>	<b>1261000</b>	<b>0</b>	<b>0</b>	<b>1261000</b>	<b>1261000</b>	<b>0</b>	<b>0</b>	<b>1261000</b>	
<b>Total</b>	<b>01</b>	<b>1261000</b>	<b>0</b>	<b>0</b>	<b>1261000</b>	<b>1261000</b>	<b>0</b>	<b>0</b>	<b>1261000</b>	
<b>Total</b>	<b>3425</b>	<b>1261000</b>	<b>0</b>	<b>0</b>	<b>1261000</b>	<b>1261000</b>	<b>0</b>	<b>0</b>	<b>1261000</b>	
MH	3435	Ecology and Environment								
SM	03	Environmental Research and Ecological Regeneration								
MI	796	Tribal Area Sub-plan								
SH	01	Environment Reforms								
V	P	300000	0	0	300000	300000		300000		.00
<b>Total</b>	<b>01</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	
<b>Total</b>	<b>796</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	
<b>Total</b>	<b>03</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	
<b>Total</b>	<b>3435</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	
MH	3452	Tourism								
SM	80	General								
MI	796	Tribal Area Sub-plan								
SH	01	Tourist Information and Publicity								
V	P	60171000	0	0	60171000	60171000	506781	506781	59664219	.84
<b>Total</b>	<b>01</b>	<b>60171000</b>	<b>0</b>	<b>0</b>	<b>60171000</b>	<b>60171000</b>	<b>506781</b>	<b>506781</b>	<b>59664219</b>	
<b>Total</b>	<b>796</b>	<b>60171000</b>	<b>0</b>	<b>0</b>	<b>60171000</b>	<b>60171000</b>	<b>506781</b>	<b>506781</b>	<b>59664219</b>	
<b>Total</b>	<b>80</b>	<b>60171000</b>	<b>0</b>	<b>0</b>	<b>60171000</b>	<b>60171000</b>	<b>506781</b>	<b>506781</b>	<b>59664219</b>	
<b>Total</b>	<b>3452</b>	<b>60171000</b>	<b>0</b>	<b>0</b>	<b>60171000</b>	<b>60171000</b>	<b>506781</b>	<b>506781</b>	<b>59664219</b>	
MH	3454	Census Surveys and Statistics								
SM	01	Census								
MI	796	Tribal Area Sub-plan								
SH	01	Census.2021								
GH	01	Economic and Statistics Department								
V	C	33040000	0	0	33040000	33040000		33040000		.00
<b>Total</b>	<b>01</b>	<b>33040000</b>	<b>0</b>	<b>0</b>	<b>33040000</b>	<b>33040000</b>	<b>0</b>	<b>0</b>	<b>33040000</b>	
<b>Total</b>	<b>01</b>	<b>33040000</b>	<b>0</b>	<b>0</b>	<b>33040000</b>	<b>33040000</b>	<b>0</b>	<b>0</b>	<b>33040000</b>	

Month & Year of Account		5 2020								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 3454		Census Surveys and Statistics								
SM 01		Census								
MI 796		Tribal Area Sub-plan								
<b>Total</b>	796	<b>33040000</b>	<b>0</b>	<b>0</b>	<b>33040000</b>	<b>33040000</b>	<b>0</b>	<b>0</b>	<b>33040000</b>	
<b>Total</b>	01	<b>33040000</b>	<b>0</b>	<b>0</b>	<b>33040000</b>	<b>33040000</b>	<b>0</b>	<b>0</b>	<b>33040000</b>	
SM 02		Surveys and Statistics								
MI 796		Tribal Area Sub-plan								
SH 01		Evaluation Organisation Department								
V	P	110000	0	0	110000	110000			110000	.00
<b>Total</b>	01	<b>110000</b>	<b>0</b>	<b>0</b>	<b>110000</b>	<b>110000</b>	<b>0</b>	<b>0</b>	<b>110000</b>	
SH 02		Information Technology and Communication Department								
GH 03		District Office								
V	P	112292000	0	0	112292000	108106543	4136500	8321957	103970043	7.41
<b>Total</b>	03	<b>112292000</b>	<b>0</b>	<b>0</b>	<b>112292000</b>	<b>108106543</b>	<b>4136500</b>	<b>8321957</b>	<b>103970043</b>	
GH 04		E- Sanchar								
V	P	6000000	0	0	6000000	6000000			6000000	.00
<b>Total</b>	04	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	
GH 06		Hiring of Consultancy Service and NAC Test								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 07		State Data Centre								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	07	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 08		SecLAN								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	08	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 09		E- Mitra								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	09	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 10		Aarogya online								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 12		Swan Horizontal								
V	P	77567000	0	0	77567000	77567000			77567000	.00
<b>Total</b>	12	<b>77567000</b>	<b>0</b>	<b>0</b>	<b>77567000</b>	<b>77567000</b>	<b>0</b>	<b>0</b>	<b>77567000</b>	
GH 13		State Service Delivery Gate way								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	13	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 16		Development and maintence of website								
V	P	1500000	0	0	1500000	1500000			1500000	.00
<b>Total</b>	16	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	

Month & Year of Account		5 2020								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 3454		Census Surveys and Statistics								
SM 02		Surveys and Statistics								
MI 796		Tribal Area Sub-plan								
SH 02		Information Technology and Communication Department								
GH 17		CMIS								
V	P	2100000	0	0	2100000	2100000		2100000	.00	
<b>Total</b>	17	<b>2100000</b>	<b>0</b>	<b>0</b>	<b>2100000</b>	<b>2100000</b>	<b>0</b>	<b>2100000</b>		
GH 18		Video Conference at block level								
V	P	9800000	0	0	9800000	9800000		9800000	.00	
<b>Total</b>	18	<b>9800000</b>	<b>0</b>	<b>0</b>	<b>9800000</b>	<b>9800000</b>	<b>0</b>	<b>9800000</b>		
GH 19		Wi-Fi Hot Spot								
V	P	3000000	0	0	3000000	3000000		3000000	.00	
<b>Total</b>	19	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>3000000</b>	<b>0</b>	<b>3000000</b>		
GH 20		Swan Vertical / State Share								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	20	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 21		Backend and New Projects								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	21	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 22		G I S								
V	P	20600000	0	0	20600000	20600000		20600000	.00	
<b>Total</b>	22	<b>20600000</b>	<b>0</b>	<b>0</b>	<b>20600000</b>	<b>20600000</b>	<b>0</b>	<b>20600000</b>		
GH 23		Raj Sampark								
V	P	35600000	0	0	35600000	35600000		35600000	.00	
<b>Total</b>	23	<b>35600000</b>	<b>0</b>	<b>0</b>	<b>35600000</b>	<b>35600000</b>	<b>0</b>	<b>35600000</b>		
GH 24		Vikas Kendra								
V	P	21400000	0	0	21400000	21400000		21400000	.00	
<b>Total</b>	24	<b>21400000</b>	<b>0</b>	<b>0</b>	<b>21400000</b>	<b>21400000</b>	<b>0</b>	<b>21400000</b>		
GH 25		E- District								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	25	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 26		E- office								
V	P	7200000	0	0	7200000	7200000		7200000	.00	
<b>Total</b>	26	<b>7200000</b>	<b>0</b>	<b>0</b>	<b>7200000</b>	<b>7200000</b>	<b>0</b>	<b>7200000</b>		
GH 27		National E- Governance Action Plan (capacity building)								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	27	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 28		Rajnet								
V	P	217500000	0	0	217500000	217500000		217500000	.00	
<b>Total</b>	28	<b>217500000</b>	<b>0</b>	<b>0</b>	<b>217500000</b>	<b>217500000</b>	<b>0</b>	<b>217500000</b>		
GH 29		Rajasthan Accountability Assurance System (RAAS)								



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		O	S	R	T					
MH 3454		Census Surveys and Statistics								
SM 02		Surveys and Statistics								
MI 796		Tribal Area Sub-plan								
SH 02		Information Technology and Communication Department								
GH 29		Rajasthan Accountability Assurance System (RAAS)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	29	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 30		Sampark Kendra Operation								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	30	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 31		Data centre and network opration centre (NOC)								
V	P	153000000	0	0	153000000	148319341	4739104	9419763	143580237	6.16
<b>Total</b>	31	<b>153000000</b>	<b>0</b>	<b>0</b>	<b>153000000</b>	<b>148319341</b>	<b>4739104</b>	<b>9419763</b>	<b>143580237</b>	
GH 33		Command and Control Center								
V	P	30000000	0	0	30000000	30000000			30000000	.00
<b>Total</b>	33	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	
GH 34		Incentive under I.T.Policy								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	34	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 35		Raj Sewa Dwar								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	35	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 36		Start up								
V	P	27900000	0	0	27900000	27900000			27900000	.00
<b>Total</b>	36	<b>27900000</b>	<b>0</b>	<b>0</b>	<b>27900000</b>	<b>27900000</b>	<b>0</b>	<b>0</b>	<b>27900000</b>	
<b>Total</b>	02	<b>725473000</b>	<b>0</b>	<b>0</b>	<b>725473000</b>	<b>716606884</b>	<b>8875604</b>	<b>17741720</b>	<b>707731280</b>	
SH 03		Economic and Statistics Department								
GH 01		Direction and Administration								
V	P	46252000	0	0	46252000	44844656	2522637	3929981	42322019	8.50
<b>Total</b>	01	<b>46252000</b>	<b>0</b>	<b>0</b>	<b>46252000</b>	<b>44844656</b>	<b>2522637</b>	<b>3929981</b>	<b>42322019</b>	
<b>Total</b>	03	<b>46252000</b>	<b>0</b>	<b>0</b>	<b>46252000</b>	<b>44844656</b>	<b>2522637</b>	<b>3929981</b>	<b>42322019</b>	
SH 06		Rajasthan Jan Aadhar Yojana								
GH 01		Economic and Statistics Department								
V	P	120002000	0	0	120002000	120002000			120002000	.00
<b>Total</b>	01	<b>120002000</b>	<b>0</b>	<b>0</b>	<b>120002000</b>	<b>120002000</b>	<b>0</b>	<b>0</b>	<b>120002000</b>	
<b>Total</b>	06	<b>120002000</b>	<b>0</b>	<b>0</b>	<b>120002000</b>	<b>120002000</b>	<b>0</b>	<b>0</b>	<b>120002000</b>	
<b>Total</b>	796	<b>891837000</b>	<b>0</b>	<b>0</b>	<b>891837000</b>	<b>881563540</b>	<b>11398241</b>	<b>21671701</b>	<b>870165299</b>	
<b>Total</b>	02	<b>891837000</b>	<b>0</b>	<b>0</b>	<b>891837000</b>	<b>881563540</b>	<b>11398241</b>	<b>21671701</b>	<b>870165299</b>	
<b>Total</b>	3454	<b>924877000</b>	<b>0</b>	<b>0</b>	<b>924877000</b>	<b>914603540</b>	<b>11398241</b>	<b>21671701</b>	<b>903205299</b>	
MH 3456		Civil Supplies								
MI 796		Tribal Area Sub-plan								

Month & Year of Account		5 2020								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3456	Civil Supplies								
MI	796	Tribal Area Sub-plan								
SH	01	Civil Supply Schemes								
GH	06	Computerisation of Public Distribution System								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>06</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	02	Direct Cash Assistance Transfer								
GH	01	Direct Cash Assistance Transfer Scheme of Kerosene								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	03	National Food Security Scheme								
GH	02	Antyodaya Families Anna Yojana								
V	P	407000000	0	0	407000000	306681586.6	85891778.3	186210191.7	220789808.3	45.75
V	C	720000000	0	0	720000000	61884763.4	10031310.7	20146547.3	51853452.7	27.98
<b>Total</b>	<b>02</b>	<b>479000000</b>	<b>0</b>	<b>0</b>	<b>479000000</b>	<b>368566350</b>	<b>95923089</b>	<b>206356739</b>	<b>272643261</b>	
GH	03	For families other than Antyodaya Family Anna Yojana								
V	P	574200000	0	0	574200000	496697439	74627453.6	152130014.6	422069985.4	26.49
V	C	382800000	0	0	382800000	314786311	89685111.4	157698800.4	225101199.6	41.20
<b>Total</b>	<b>03</b>	<b>957000000</b>	<b>0</b>	<b>0</b>	<b>957000000</b>	<b>811483750</b>	<b>164312565</b>	<b>309828815</b>	<b>647171185</b>	
<b>Total</b>	<b>03</b>	<b>1436000000</b>	<b>0</b>	<b>0</b>	<b>1436000000</b>	<b>1180050100</b>	<b>260235654</b>	<b>516185554</b>	<b>919814446</b>	
<b>Total</b>	<b>796</b>	<b>1436003000</b>	<b>0</b>	<b>0</b>	<b>1436003000</b>	<b>1180053100</b>	<b>260235654</b>	<b>516185554</b>	<b>919817446</b>	
<b>Total</b>	<b>3456</b>	<b>1436003000</b>	<b>0</b>	<b>0</b>	<b>1436003000</b>	<b>1180053100</b>	<b>260235654</b>	<b>516185554</b>	<b>919817446</b>	
MH	3475	Other General Economic Services								
MI	191	Assistance to Municipal Corporation								
SH	02	National Urban Livelihood Mission								
GH	03	Development works( For Scheduled caste)								
V	P	10029000	0	0	10029000	10029000		10029000	.00	
V	C	15044000	0	0	15044000	15044000		15044000	.00	
<b>Total</b>	<b>03</b>	<b>25073000</b>	<b>0</b>	<b>0</b>	<b>25073000</b>	<b>25073000</b>	<b>0</b>	<b>0</b>	<b>25073000</b>	
<b>Total</b>	<b>02</b>	<b>25073000</b>	<b>0</b>	<b>0</b>	<b>25073000</b>	<b>25073000</b>	<b>0</b>	<b>0</b>	<b>25073000</b>	
<b>Total</b>	<b>191</b>	<b>25073000</b>	<b>0</b>	<b>0</b>	<b>25073000</b>	<b>25073000</b>	<b>0</b>	<b>0</b>	<b>25073000</b>	
MI	192	Assistance to Municipalities/ Municipal Councils								
SH	02	National Urban Livelihood Mission								
GH	03	Development works(For scheduled caste)								
V	P	22323000	0	0	22323000	22323000		22323000	.00	
V	C	33484000	0	0	33484000	33484000		33484000	.00	
<b>Total</b>	<b>03</b>	<b>55807000</b>	<b>0</b>	<b>0</b>	<b>55807000</b>	<b>55807000</b>	<b>0</b>	<b>0</b>	<b>55807000</b>	
<b>Total</b>	<b>02</b>	<b>55807000</b>	<b>0</b>	<b>0</b>	<b>55807000</b>	<b>55807000</b>	<b>0</b>	<b>0</b>	<b>55807000</b>	

Month & Year of Account		5 2020								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3475	Other General Economic Services								
MI	192	Assistance to Municipalities/ Municipal Councils								
<b>Total</b>	192	<b>55807000</b>	<b>0</b>	<b>0</b>	<b>55807000</b>	<b>55807000</b>	<b>0</b>	<b>0</b>	<b>55807000</b>	
<b>Total</b>	3475	<b>80880000</b>	<b>0</b>	<b>0</b>	<b>80880000</b>	<b>80880000</b>	<b>0</b>	<b>0</b>	<b>80880000</b>	
MH	4055	Capital Outlay on Police								
MI	796	Tribal Area Sub-plan								
SH	02	Police Awas								
GH	01	Through the Awas Vikas Limited								
V	P	150000000	0	0	150000000	150000000			150000000	.00
<b>Total</b>	01	<b>150000000</b>	<b>0</b>	<b>0</b>	<b>150000000</b>	<b>150000000</b>	<b>0</b>	<b>0</b>	<b>150000000</b>	
GH	90	Construction Works								
V	P	93169000	0	0	93169000	93169000			93169000	.00
<b>Total</b>	90	<b>93169000</b>	<b>0</b>	<b>0</b>	<b>93169000</b>	<b>93169000</b>	<b>0</b>	<b>0</b>	<b>93169000</b>	
GH	91	Percentage charges for Establishment expenses (2059)								
V	P	7454000	0	0	7454000	7454000			7454000	.00
<b>Total</b>	91	<b>7454000</b>	<b>0</b>	<b>0</b>	<b>7454000</b>	<b>7454000</b>	<b>0</b>	<b>0</b>	<b>7454000</b>	
GH	92	Percentage charges for Tools and Plant (2059)								
V	P	1863000	0	0	1863000	1863000			1863000	.00
<b>Total</b>	92	<b>1863000</b>	<b>0</b>	<b>0</b>	<b>1863000</b>	<b>1863000</b>	<b>0</b>	<b>0</b>	<b>1863000</b>	
GH	93	Percentage charges for Road and Bridges (3054)								
V	P	2795000	0	0	2795000	2795000			2795000	.00
<b>Total</b>	93	<b>2795000</b>	<b>0</b>	<b>0</b>	<b>2795000</b>	<b>2795000</b>	<b>0</b>	<b>0</b>	<b>2795000</b>	
<b>Total</b>	02	<b>255281000</b>	<b>0</b>	<b>0</b>	<b>255281000</b>	<b>255281000</b>	<b>0</b>	<b>0</b>	<b>255281000</b>	
<b>Total</b>	796	<b>255281000</b>	<b>0</b>	<b>0</b>	<b>255281000</b>	<b>255281000</b>	<b>0</b>	<b>0</b>	<b>255281000</b>	
<b>Total</b>	4055	<b>255281000</b>	<b>0</b>	<b>0</b>	<b>255281000</b>	<b>255281000</b>	<b>0</b>	<b>0</b>	<b>255281000</b>	
MH	4059	Capital Outlay on Public Works								
SM	80	General								
MI	001	Direction and Administration								
SH	02	Percentage Charges (tribal area)								
GH	91	Percentage charges for Establishment expenditure (2059)								
V	P	15058000	0	0	15058000	15058000			15058000	.00
V	C	10194000	0	0	10194000	10194000			10194000	.00
<b>Total</b>	91	<b>25252000</b>	<b>0</b>	<b>0</b>	<b>25252000</b>	<b>25252000</b>	<b>0</b>	<b>0</b>	<b>25252000</b>	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	5649000	0	0	5649000	5649000			5649000	.00
V	C	3823000	0	0	3823000	3823000			3823000	.00
<b>Total</b>	93	<b>9472000</b>	<b>0</b>	<b>0</b>	<b>9472000</b>	<b>9472000</b>	<b>0</b>	<b>0</b>	<b>9472000</b>	
<b>Total</b>	02	<b>34724000</b>	<b>0</b>	<b>0</b>	<b>34724000</b>	<b>34724000</b>	<b>0</b>	<b>0</b>	<b>34724000</b>	
<b>Total</b>	001	<b>34724000</b>	<b>0</b>	<b>0</b>	<b>34724000</b>	<b>34724000</b>	<b>0</b>	<b>0</b>	<b>34724000</b>	
MI	052	Machinery and Equipment								
SH	02	Percentage Charges (tribal area)								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4059	Capital Outlay on Public Works								
SM	80	General								
MI	052	Machinery and Equipment								
SH	02	Percentage Charges (tribal area)								
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	3764000	0	0	3764000	3764000		3764000		.00
V	C	2549000	0	0	2549000	2549000		2549000		.00
<b>Total</b>	<b>92</b>	<b>6313000</b>	<b>0</b>	<b>0</b>	<b>6313000</b>	<b>6313000</b>	<b>0</b>	<b>0</b>	<b>6313000</b>	
<b>Total</b>	<b>02</b>	<b>6313000</b>	<b>0</b>	<b>0</b>	<b>6313000</b>	<b>6313000</b>	<b>0</b>	<b>0</b>	<b>6313000</b>	
<b>Total</b>	<b>052</b>	<b>6313000</b>	<b>0</b>	<b>0</b>	<b>6313000</b>	<b>6313000</b>	<b>0</b>	<b>0</b>	<b>6313000</b>	
MI	796	Tribal Area Sub-plan								
SH	01	General Building (Co-operative Department)								
GH	01	Through the Chief Engineer, Public Works Department								
V	P	255000	0	0	255000	255000		255000		.00
<b>Total</b>	<b>01</b>	<b>255000</b>	<b>0</b>	<b>0</b>	<b>255000</b>	<b>255000</b>	<b>0</b>	<b>0</b>	<b>255000</b>	
<b>Total</b>	<b>01</b>	<b>255000</b>	<b>0</b>	<b>0</b>	<b>255000</b>	<b>255000</b>	<b>0</b>	<b>0</b>	<b>255000</b>	
SH	02	General Building (Treasury and Accounts Department)								
GH	01	Construction of Building								
V	P	2221000	0	0	2221000	2221000		2221000		.00
<b>Total</b>	<b>01</b>	<b>2221000</b>	<b>0</b>	<b>0</b>	<b>2221000</b>	<b>2221000</b>	<b>0</b>	<b>0</b>	<b>2221000</b>	
<b>Total</b>	<b>02</b>	<b>2221000</b>	<b>0</b>	<b>0</b>	<b>2221000</b>	<b>2221000</b>	<b>0</b>	<b>0</b>	<b>2221000</b>	
SH	03	General Building (Jail Department)								
GH	02	Other Buildings								
V	P	6873000	0	0	6873000	6873000		6873000		.00
<b>Total</b>	<b>02</b>	<b>6873000</b>	<b>0</b>	<b>0</b>	<b>6873000</b>	<b>6873000</b>	<b>0</b>	<b>0</b>	<b>6873000</b>	
<b>Total</b>	<b>03</b>	<b>6873000</b>	<b>0</b>	<b>0</b>	<b>6873000</b>	<b>6873000</b>	<b>0</b>	<b>0</b>	<b>6873000</b>	
SH	04	General Building (Police Department)								
GH	02	Other Buildings								
V	P	50064000	0	0	50064000	50064000		50064000		.00
<b>Total</b>	<b>02</b>	<b>50064000</b>	<b>0</b>	<b>0</b>	<b>50064000</b>	<b>50064000</b>	<b>0</b>	<b>0</b>	<b>50064000</b>	
<b>Total</b>	<b>04</b>	<b>50064000</b>	<b>0</b>	<b>0</b>	<b>50064000</b>	<b>50064000</b>	<b>0</b>	<b>0</b>	<b>50064000</b>	
SH	05	Judicial Building (Tribal Area Sub-plan)								
V	P	84956000	0	0	84956000	84956000		84956000		.00
V	C	127434000	0	0	127434000	127434000		127434000		.00
<b>Total</b>	<b>05</b>	<b>212390000</b>	<b>0</b>	<b>0</b>	<b>212390000</b>	<b>212390000</b>	<b>0</b>	<b>0</b>	<b>212390000</b>	
SH	06	General Building (Excise Department)								
V	P	3097000	0	0	3097000	3097000		3097000		.00
<b>Total</b>	<b>06</b>	<b>3097000</b>	<b>0</b>	<b>0</b>	<b>3097000</b>	<b>3097000</b>	<b>0</b>	<b>0</b>	<b>3097000</b>	
SH	07	General Building (Land Revenue)								
V	P	31217000	0	0	31217000	31217000		31217000		.00
<b>Total</b>	<b>07</b>	<b>31217000</b>	<b>0</b>	<b>0</b>	<b>31217000</b>	<b>31217000</b>	<b>0</b>	<b>0</b>	<b>31217000</b>	

Month & Year of Account		5 2020								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4059	Capital Outlay on Public Works								
SM	80	General								
MI	796	Tribal Area Sub-plan								
SH	08	General Building (Public Work Department)								
V	P	3579000	0	0	3579000	3579000		3579000	.00	
<b>Total</b>	<b>08</b>	<b>3579000</b>	<b>0</b>	<b>0</b>	<b>3579000</b>	<b>3579000</b>	<b>0</b>	<b>0</b>	<b>3579000</b>	
SH	09	General building (Transport Department)								
GH	01	Construction of Buildings and Driving Track								
V	P	5987000	0	0	5987000	5987000		5987000	.00	
<b>Total</b>	<b>01</b>	<b>5987000</b>	<b>0</b>	<b>0</b>	<b>5987000</b>	<b>5987000</b>	<b>0</b>	<b>0</b>	<b>5987000</b>	
<b>Total</b>	<b>09</b>	<b>5987000</b>	<b>0</b>	<b>0</b>	<b>5987000</b>	<b>5987000</b>	<b>0</b>	<b>0</b>	<b>5987000</b>	
<b>Total</b>	<b>796</b>	<b>315683000</b>	<b>0</b>	<b>0</b>	<b>315683000</b>	<b>315683000</b>	<b>0</b>	<b>0</b>	<b>315683000</b>	
<b>Total</b>	<b>80</b>	<b>356720000</b>	<b>0</b>	<b>0</b>	<b>356720000</b>	<b>356720000</b>	<b>0</b>	<b>0</b>	<b>356720000</b>	
<b>Total</b>	<b>4059</b>	<b>356720000</b>	<b>0</b>	<b>0</b>	<b>356720000</b>	<b>356720000</b>	<b>0</b>	<b>0</b>	<b>356720000</b>	
MH	4202	Capital Outlay on Education, Sports, Art and Culture								
SM	01	General Education								
MI	796	Tribal Area Sub-plan								
SH	02	College Education								
GH	90	Construction works								
V	P	41000000	0	0	41000000	41000000		41000000	.00	
<b>Total</b>	<b>90</b>	<b>41000000</b>	<b>0</b>	<b>0</b>	<b>41000000</b>	<b>41000000</b>	<b>0</b>	<b>0</b>	<b>41000000</b>	
GH	91	Percentage charges for Establishment expenditure (2059)								
V	P	3280000	0	0	3280000	3280000		3280000	.00	
<b>Total</b>	<b>91</b>	<b>3280000</b>	<b>0</b>	<b>0</b>	<b>3280000</b>	<b>3280000</b>	<b>0</b>	<b>0</b>	<b>3280000</b>	
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	820000	0	0	820000	820000		820000	.00	
<b>Total</b>	<b>92</b>	<b>820000</b>	<b>0</b>	<b>0</b>	<b>820000</b>	<b>820000</b>	<b>0</b>	<b>0</b>	<b>820000</b>	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	1230000	0	0	1230000	1230000		1230000	.00	
<b>Total</b>	<b>93</b>	<b>1230000</b>	<b>0</b>	<b>0</b>	<b>1230000</b>	<b>1230000</b>	<b>0</b>	<b>0</b>	<b>1230000</b>	
<b>Total</b>	<b>02</b>	<b>46330000</b>	<b>0</b>	<b>0</b>	<b>46330000</b>	<b>46330000</b>	<b>0</b>	<b>0</b>	<b>46330000</b>	
SH	04	Secondary Education								
GH	90	Construction Works								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>90</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	05	Sanskrit College								
GH	01	Building								
V	P	7006000	0	0	7006000	7006000		7006000	.00	
<b>Total</b>	<b>01</b>	<b>7006000</b>	<b>0</b>	<b>0</b>	<b>7006000</b>	<b>7006000</b>	<b>0</b>	<b>0</b>	<b>7006000</b>	
<b>Total</b>	<b>05</b>	<b>7006000</b>	<b>0</b>	<b>0</b>	<b>7006000</b>	<b>7006000</b>	<b>0</b>	<b>0</b>	<b>7006000</b>	

Month & Year of Account		5 2020								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4202		Capital Outlay on Education, Sports, Art and Culture								
SM 01		General Education								
MI 796		Tribal Area Sub-plan								
SH 14		Model Schools								
GH 01		Model Schools - Constrution Works								
V	P	37540000	0	0	37540000	37540000		37540000		.00
<b>Total</b>	01	<b>37540000</b>	<b>0</b>	<b>0</b>	<b>37540000</b>	<b>37540000</b>	<b>0</b>	<b>0</b>	<b>37540000</b>	
<b>Total</b>	14	<b>37540000</b>	<b>0</b>	<b>0</b>	<b>37540000</b>	<b>37540000</b>	<b>0</b>	<b>0</b>	<b>37540000</b>	
SH 15		Mukhya Mantri Co-partnership Yojana								
GH 01		Development of Infrastructure in Schools								
V	P	32500000	0	0	32500000	32500000		32500000		.00
<b>Total</b>	01	<b>32500000</b>	<b>0</b>	<b>0</b>	<b>32500000</b>	<b>32500000</b>	<b>0</b>	<b>0</b>	<b>32500000</b>	
<b>Total</b>	15	<b>32500000</b>	<b>0</b>	<b>0</b>	<b>32500000</b>	<b>32500000</b>	<b>0</b>	<b>0</b>	<b>32500000</b>	
SH 16		Rashtriya Uchchtar Shiksha Abhiyan								
GH 01		Rashtriya Uchchtar Shiksha Abhiyan - Construction Work								
V	P	33960000	0	0	33960000	33960000		33960000		.00
V	C	50940000	0	0	50940000	50940000		50940000		.00
<b>Total</b>	01	<b>84900000</b>	<b>0</b>	<b>0</b>	<b>84900000</b>	<b>84900000</b>	<b>0</b>	<b>0</b>	<b>84900000</b>	
<b>Total</b>	16	<b>84900000</b>	<b>0</b>	<b>0</b>	<b>84900000</b>	<b>84900000</b>	<b>0</b>	<b>0</b>	<b>84900000</b>	
SH 19		Construction Work in Secondary Schools Under Nabard RIDF XXIV								
GH 01		Construction Government Secondary Schools								
V	P	120000000	0	0	120000000	120000000		120000000		.00
<b>Total</b>	01	<b>120000000</b>	<b>0</b>	<b>0</b>	<b>120000000</b>	<b>120000000</b>	<b>0</b>	<b>0</b>	<b>120000000</b>	
<b>Total</b>	19	<b>120000000</b>	<b>0</b>	<b>0</b>	<b>120000000</b>	<b>120000000</b>	<b>0</b>	<b>0</b>	<b>120000000</b>	
SH 20		Integrated Education under Elementary Education								
GH 01		Expenditure on Works In Integrated Education								
V	P	208001000	0	0	208001000	208001000		208001000		.00
V	C	312001000	0	0	312001000	312001000		312001000		.00
<b>Total</b>	01	<b>520002000</b>	<b>0</b>	<b>0</b>	<b>520002000</b>	<b>520002000</b>	<b>0</b>	<b>0</b>	<b>520002000</b>	
GH 02		Expenditure on Works In Teacher Training Instiutions								
V	P	5601000	0	0	5601000	5601000		5601000		.00
V	C	8401000	0	0	8401000	8401000		8401000		.00
<b>Total</b>	02	<b>14002000</b>	<b>0</b>	<b>0</b>	<b>14002000</b>	<b>14002000</b>	<b>0</b>	<b>0</b>	<b>14002000</b>	
<b>Total</b>	20	<b>534004000</b>	<b>0</b>	<b>0</b>	<b>534004000</b>	<b>534004000</b>	<b>0</b>	<b>0</b>	<b>534004000</b>	
SH 21		Integrated Education under Secondary Education								
GH 01		Integrated Education Workds under Secondary Education								
V	P	312000000	0	0	312000000	312000000		312000000		.00
V	C	468000000	0	0	468000000	468000000		468000000		.00
<b>Total</b>	01	<b>780000000</b>	<b>0</b>	<b>0</b>	<b>780000000</b>	<b>780000000</b>	<b>0</b>	<b>0</b>	<b>780000000</b>	
GH 02		Integrated Education Works in Institutes Advance Studies under Secondary Education								
V	C	1000	0	0	1000	1000		1000		.00

Month & Year of Account		5 2020								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4202	Capital Outlay on Education, Sports, Art and Culture								
SM	01	General Education								
MI	796	Tribal Area Sub-plan								
SH	21	Integrated Education under Secondary Education								
GH	02	Integrated Education Works in Institutes Advance Studies under Secondary Education								
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	21	780001000	0	0	780001000	780001000	0	0	780001000	
Total	796	1642282000	0	0	1642282000	1642282000	0	0	1642282000	
Total	01	1642282000	0	0	1642282000	1642282000	0	0	1642282000	
SM	02	Technical Education								
MI	796	Tribal Area Sub-plan								
SH	01	Through the Director, Technical Education								
V	P	10001000	0	0	10001000	10001000			10001000	.00
V	C	27133000	0	0	27133000	27133000			27133000	.00
Total	01	37134000	0	0	37134000	37134000	0	0	37134000	
SH	02	For new branches of Polytechnic Schools								
V	P	1000	0	0	1000	1000			1000	.00
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	796	37135000	0	0	37135000	37135000	0	0	37135000	
Total	02	37135000	0	0	37135000	37135000	0	0	37135000	
SM	03	Sports and Youth Services								
MI	796	Tribal Area sub-plan								
SH	01	Zila Sankul through the Sports Department								
V	P	35449000	0	0	35449000	35449000			35449000	.00
Total	01	35449000	0	0	35449000	35449000	0	0	35449000	
SH	02	National Cadet Corps								
GH	01	Senior Branches								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	796	35450000	0	0	35450000	35450000	0	0	35450000	
Total	03	35450000	0	0	35450000	35450000	0	0	35450000	
SM	04	Art and Culture								
MI	796	Tribal Area sub-plan								
SH	01	Library building								
GH	01	Building								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	796	1000	0	0	1000	1000	0	0	1000	
Total	04	1000	0	0	1000	1000	0	0	1000	

Month & Year of Account		5 2020								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4202	Capital Outlay on Education, Sports, Art and Culture									
<b>Total</b>	4202	<b>1714868000</b>	<b>0</b>	<b>0</b>	<b>1714868000</b>	<b>1714868000</b>	<b>0</b>	<b>0</b>	<b>1714868000</b>	
MH 4210	Capital Outlay on Medical and Public Health									
SM 01	Urban Health Services									
MI 796	Tribal Area Sub-plan									
SH 02	Modernisation, Strengthening, Renewal and Upgradation of Department									
GH 01	Through the Director, Medical and Health Services									
V	P	8801000	0	0	8801000	8801000			8801000	.00
<b>Total</b>	01	<b>8801000</b>	<b>0</b>	<b>0</b>	<b>8801000</b>	<b>8801000</b>	<b>0</b>	<b>0</b>	<b>8801000</b>	
<b>Total</b>	02	<b>8801000</b>	<b>0</b>	<b>0</b>	<b>8801000</b>	<b>8801000</b>	<b>0</b>	<b>0</b>	<b>8801000</b>	
SH 05	Construction works - Ayurveda Department									
GH 90	Construction Works									
V	P	2966000	0	0	2966000	2966000			2966000	.00
<b>Total</b>	90	<b>2966000</b>	<b>0</b>	<b>0</b>	<b>2966000</b>	<b>2966000</b>	<b>0</b>	<b>0</b>	<b>2966000</b>	
<b>Total</b>	05	<b>2966000</b>	<b>0</b>	<b>0</b>	<b>2966000</b>	<b>2966000</b>	<b>0</b>	<b>0</b>	<b>2966000</b>	
SH 07	Hospital and Dispensaries									
GH 01	Homeopathic Medical Department									
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	01	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
GH 02	Unani Medical Department									
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	02	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	07	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
SH 08	Strengthening of Drug Regulatory System									
GH 01	Through the Drug Controller									
V	P	2000	0	0	2000	2000			2000	.00
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	01	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	08	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	796	<b>11777000</b>	<b>0</b>	<b>0</b>	<b>11777000</b>	<b>11777000</b>	<b>0</b>	<b>0</b>	<b>11777000</b>	
<b>Total</b>	01	<b>11777000</b>	<b>0</b>	<b>0</b>	<b>11777000</b>	<b>11777000</b>	<b>0</b>	<b>0</b>	<b>11777000</b>	
SM 02	Rural Health Services (Directorate of Medical and Health Services)									
MI 796	Tribal Area Sub-plan									
SH 03	NABARD Loan based Schemes									
GH 01	Construction of Health Sub-centres									
V	P	61200000	0	0	61200000	61200000			61200000	.00
<b>Total</b>	01	<b>61200000</b>	<b>0</b>	<b>0</b>	<b>61200000</b>	<b>61200000</b>	<b>0</b>	<b>0</b>	<b>61200000</b>	
GH 02	Construction of Primary Health Centres									
V	P	107200000	0	0	107200000	107200000			107200000	.00
<b>Total</b>	02	<b>107200000</b>	<b>0</b>	<b>0</b>	<b>107200000</b>	<b>107200000</b>	<b>0</b>	<b>0</b>	<b>107200000</b>	
GH 03	Construction of Community Health Centres									



Month & Year of Account		5 2020								
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		O	S	R	T					
MH 4210		Capital Outlay on Medical and Public Health								
SM 02		Rural Health Services (Directorate of Medical and Health Services)								
MI 796		Tribal Area Sub-plan								
SH 03		NABARD Loan based Schemes								
GH 03		Construction of Community Health Centres								
V	P	115284000	0	0	115284000	115284000		115284000	.00	
<b>Total</b>	03	<b>115284000</b>	<b>0</b>	<b>0</b>	<b>115284000</b>	<b>115284000</b>	<b>0</b>	<b>115284000</b>		
<b>Total</b>	03	<b>283684000</b>	<b>0</b>	<b>0</b>	<b>283684000</b>	<b>283684000</b>	<b>0</b>	<b>283684000</b>		
<b>Total</b>	796	<b>283684000</b>	<b>0</b>	<b>0</b>	<b>283684000</b>	<b>283684000</b>	<b>0</b>	<b>283684000</b>		
<b>Total</b>	02	<b>283684000</b>	<b>0</b>	<b>0</b>	<b>283684000</b>	<b>283684000</b>	<b>0</b>	<b>283684000</b>		
SM 03		Medical Education.Training and Research								
MI 796		Tribal Area Sub Plan								
SH 01		Hospital and Dispensaries- Medical Education								
GH 01		Medical College and Associated Groups of Hospitals, Jaipur								
V	P	50002000	0	0	50002000	50002000		50002000	.00	
<b>Total</b>	01	<b>50002000</b>	<b>0</b>	<b>0</b>	<b>50002000</b>	<b>50002000</b>	<b>0</b>	<b>50002000</b>		
GH 02		Medical College and Associated Groups of Hospitals, Udaipur								
V	P	180002000	0	0	180002000	180002000		180002000	.00	
<b>Total</b>	02	<b>180002000</b>	<b>0</b>	<b>0</b>	<b>180002000</b>	<b>180002000</b>	<b>0</b>	<b>180002000</b>		
GH 03		Medical College and Associated Groups of Hospitals, Bikaner								
V	P	133800000	0	0	133800000	133800000		133800000	.00	
<b>Total</b>	03	<b>133800000</b>	<b>0</b>	<b>0</b>	<b>133800000</b>	<b>133800000</b>	<b>0</b>	<b>133800000</b>		
GH 04		Medical College and Associated Groups of Hospitals, Ajmer								
V	P	95001000	0	0	95001000	95001000		95001000	.00	
<b>Total</b>	04	<b>95001000</b>	<b>0</b>	<b>0</b>	<b>95001000</b>	<b>95001000</b>	<b>0</b>	<b>95001000</b>		
GH 05		Medical College and Associated Groups of Hospitals, Jodhpur								
V	P	290001000	0	0	290001000	290001000		290001000	.00	
V	C	5001000	0	0	5001000	5001000		5001000	.00	
<b>Total</b>	05	<b>295002000</b>	<b>0</b>	<b>0</b>	<b>295002000</b>	<b>295002000</b>	<b>0</b>	<b>295002000</b>		
GH 06		Medical College and Associated Groups of Hospitals, Kota								
V	P	84002000	0	0	84002000	84002000		84002000	.00	
<b>Total</b>	06	<b>84002000</b>	<b>0</b>	<b>0</b>	<b>84002000</b>	<b>84002000</b>	<b>0</b>	<b>84002000</b>		
<b>Total</b>	01	<b>837809000</b>	<b>0</b>	<b>0</b>	<b>837809000</b>	<b>837809000</b>	<b>0</b>	<b>837809000</b>		
SH 02		State Cancer Institute								
GH 01		S.M.S. Medical College, Jaipur								
V	P	60000000	0	0	60000000	60000000		60000000	.00	
V	C	90000000	0	0	90000000	90000000		90000000	.00	
<b>Total</b>	01	<b>150000000</b>	<b>0</b>	<b>0</b>	<b>150000000</b>	<b>150000000</b>	<b>0</b>	<b>150000000</b>		
<b>Total</b>	02	<b>150000000</b>	<b>0</b>	<b>0</b>	<b>150000000</b>	<b>150000000</b>	<b>0</b>	<b>150000000</b>		
SH 03		Tertiary Cancer Care Centre								
GH 01		Medical College, Bikaner								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4210		Capital Outlay on Medical and Public Health								
SM 03		Medical Education.Training and Research								
MI 796		Tribal Area Sub Plan								
SH 03		Tertiary Cancer Care Centre								
GH 01		Medical College, Bikaner								
V	P	1501000	0	0	1501000	1501000		1501000	.00	
V	C	2999000	0	0	2999000	2999000		2999000	.00	
<b>Total</b>	<b>01</b>	<b>4500000</b>	<b>0</b>	<b>0</b>	<b>4500000</b>	<b>4500000</b>	<b>0</b>	<b>4500000</b>		
<b>Total</b>	<b>03</b>	<b>4500000</b>	<b>0</b>	<b>0</b>	<b>4500000</b>	<b>4500000</b>	<b>0</b>	<b>4500000</b>		
SH 04		National Mental Health Scheme								
GH 01		Medical College, Bikaner								
V	P	5700000	0	0	5700000	5700000		5700000	.00	
V	C	7000000	0	0	7000000	7000000		7000000	.00	
<b>Total</b>	<b>01</b>	<b>12700000</b>	<b>0</b>	<b>0</b>	<b>12700000</b>	<b>12700000</b>	<b>0</b>	<b>12700000</b>		
<b>Total</b>	<b>04</b>	<b>12700000</b>	<b>0</b>	<b>0</b>	<b>12700000</b>	<b>12700000</b>	<b>0</b>	<b>12700000</b>		
SH 05		Acceleration in UG seats								
GH 01		Medical College, Kota								
V	P	2000	0	0	2000	2000		2000	.00	
V	C	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	<b>01</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>4000</b>		
GH 02		Medical College, Udaipur								
V	P	58338000	0	0	58338000	58338000		58338000	.00	
V	C	35001000	0	0	35001000	35001000		35001000	.00	
<b>Total</b>	<b>02</b>	<b>93339000</b>	<b>0</b>	<b>0</b>	<b>93339000</b>	<b>93339000</b>	<b>0</b>	<b>93339000</b>		
GH 03		Medical College, Ajmer								
V	P	38266000	0	0	38266000	38266000		38266000	.00	
V	C	111736000	0	0	111736000	111736000		111736000	.00	
<b>Total</b>	<b>03</b>	<b>150002000</b>	<b>0</b>	<b>0</b>	<b>150002000</b>	<b>150002000</b>	<b>0</b>	<b>150002000</b>		
<b>Total</b>	<b>05</b>	<b>243345000</b>	<b>0</b>	<b>0</b>	<b>243345000</b>	<b>243345000</b>	<b>0</b>	<b>243345000</b>		
SH 06		Elevation of Medical Colleges under PMSSY - Phase III								
GH 01		Medical College, Udaipur								
V	P	32501000	0	0	32501000	32501000		32501000	.00	
<b>Total</b>	<b>01</b>	<b>32501000</b>	<b>0</b>	<b>0</b>	<b>32501000</b>	<b>32501000</b>	<b>0</b>	<b>32501000</b>		
GH 02		Medical College, Kota								
V	P	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>2000</b>		
GH 03		Medical College, Bikaner								
V	P	20301000	0	0	20301000	20301000		20301000	.00	
<b>Total</b>	<b>03</b>	<b>20301000</b>	<b>0</b>	<b>0</b>	<b>20301000</b>	<b>20301000</b>	<b>0</b>	<b>20301000</b>		
<b>Total</b>	<b>06</b>	<b>52804000</b>	<b>0</b>	<b>0</b>	<b>52804000</b>	<b>52804000</b>	<b>0</b>	<b>52804000</b>		
SH 07		Elevation of medical colleges under PMSSY - Phase IV								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4210		Capital Outlay on Medical and Public Health								
SM 03		Medical Education.Training and Research								
MI 796		Tribal Area Sub Plan								
SH 07		Elevation of medical colleges under PMSSY - Phase IV								
GH 01		Medical College, Jaipur								
V	P	10001000	0	0	10001000	10001000		10001000	.00	
<b>Total</b>	01	<b>10001000</b>	<b>0</b>	<b>0</b>	<b>10001000</b>	<b>10001000</b>	<b>0</b>	<b>0</b>	<b>10001000</b>	
<b>Total</b>	07	<b>10001000</b>	<b>0</b>	<b>0</b>	<b>10001000</b>	<b>10001000</b>	<b>0</b>	<b>0</b>	<b>10001000</b>	
SH 08		Strengthening and Elevation of medical colleges in State Government for acceleration in PG seats - Phase II								
GH 01		S.M.S. Medical College, Jaipur								
V	P	41800000	0	0	41800000	41800000		41800000	.00	
V	C	190000000	0	0	190000000	190000000		190000000	.00	
<b>Total</b>	01	<b>231800000</b>	<b>0</b>	<b>0</b>	<b>231800000</b>	<b>231800000</b>	<b>0</b>	<b>0</b>	<b>231800000</b>	
GH 02		Medical College, Bikaner								
V	P	2000	0	0	2000	2000		2000	.00	
V	C	50000000	0	0	50000000	50000000		50000000	.00	
<b>Total</b>	02	<b>50002000</b>	<b>0</b>	<b>0</b>	<b>50002000</b>	<b>50002000</b>	<b>0</b>	<b>0</b>	<b>50002000</b>	
GH 03		Medical College, Jodhpur								
V	P	43201000	0	0	43201000	43201000		43201000	.00	
V	C	14800000	0	0	14800000	14800000		14800000	.00	
<b>Total</b>	03	<b>58001000</b>	<b>0</b>	<b>0</b>	<b>58001000</b>	<b>58001000</b>	<b>0</b>	<b>0</b>	<b>58001000</b>	
GH 04		Medical College, Ajmer								
V	P	2000	0	0	2000	2000		2000	.00	
V	C	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	04	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
GH 05		Medical College, Udaipur								
V	P	2000	0	0	2000	2000		2000	.00	
V	C	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	05	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
GH 06		Medical College, Kota								
V	P	2000	0	0	2000	2000		2000	.00	
V	C	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	06	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	08	<b>339815000</b>	<b>0</b>	<b>0</b>	<b>339815000</b>	<b>339815000</b>	<b>0</b>	<b>0</b>	<b>339815000</b>	
SH 09		New Medical College								
GH 90		Construction work								
V	P	442500000	0	0	442500000	442500000		442500000	.00	
V	C	664000000	0	0	664000000	664000000		664000000	.00	
<b>Total</b>	90	<b>1106500000</b>	<b>0</b>	<b>0</b>	<b>1106500000</b>	<b>1106500000</b>	<b>0</b>	<b>0</b>	<b>1106500000</b>	
<b>Total</b>	09	<b>1106500000</b>	<b>0</b>	<b>0</b>	<b>1106500000</b>	<b>1106500000</b>	<b>0</b>	<b>0</b>	<b>1106500000</b>	

Month & Year of Account		5 2020								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4210	Capital Outlay on Medical and Public Health								
SM	03	Medical Education, Training and Research								
MI	796	Tribal Area Sub Plan								
<b>Total</b>	<b>796</b>	<b>2757474000</b>	<b>0</b>	<b>0</b>	<b>2757474000</b>	<b>2757474000</b>	<b>0</b>	<b>0</b>	<b>2757474000</b>	
<b>Total</b>	<b>03</b>	<b>2757474000</b>	<b>0</b>	<b>0</b>	<b>2757474000</b>	<b>2757474000</b>	<b>0</b>	<b>0</b>	<b>2757474000</b>	
<b>Total</b>	<b>4210</b>	<b>3052935000</b>	<b>0</b>	<b>0</b>	<b>3052935000</b>	<b>3052935000</b>	<b>0</b>	<b>0</b>	<b>3052935000</b>	
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	796	Tribal Area Sub-plan								
SH	01	Rural Water Supply Schemes								
GH	01	Rural Water Supply Scheme								
V	P	718457000	0	0	718457000	715807470	20324645	22974175	695482825	3.20
V	C	34100000	0	0	34100000	34100000			34100000	.00
<b>Total</b>	<b>01</b>	<b>752557000</b>	<b>0</b>	<b>0</b>	<b>752557000</b>	<b>749907470</b>	<b>20324645</b>	<b>22974175</b>	<b>729582825</b>	
GH	02	Maintenance -Percentage charges (O&M) for Rural Schemes transferred from M.H. 2215- Water Supply and Sanitation-01-102								
V	P	241500000	0	0	241500000	241500000			241500000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>241501000</b>	<b>0</b>	<b>0</b>	<b>241501000</b>	<b>241501000</b>	<b>0</b>	<b>0</b>	<b>241501000</b>	
GH	07	Indroka-Manaklao-Dantiwara Water Supply Scheme								
V	P	2400000	0	0	2400000	2400000			2400000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>07</b>	<b>2401000</b>	<b>0</b>	<b>0</b>	<b>2401000</b>	<b>2401000</b>	<b>0</b>	<b>0</b>	<b>2401000</b>	
GH	10	Narmada Water Supply Scheme (F.R.) (NABARD)								
V	P	1000	0	0	1000	1000			1000	.00
V	C	16400000	0	0	16400000	16400000			16400000	.00
<b>Total</b>	<b>10</b>	<b>16401000</b>	<b>0</b>	<b>0</b>	<b>16401000</b>	<b>16401000</b>	<b>0</b>	<b>0</b>	<b>16401000</b>	
GH	11	Rewa Water Supply Scheme, Jhalawar								
V	P	185000	0	0	185000	185000			185000	.00
<b>Total</b>	<b>11</b>	<b>185000</b>	<b>0</b>	<b>0</b>	<b>185000</b>	<b>185000</b>	<b>0</b>	<b>0</b>	<b>185000</b>	
GH	12	Dewas Phase-II Project, (NABARD)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>12</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	13	Rural Water Supply Scheme - Bhimni								
V	P	190000	0	0	190000	190000			190000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>13</b>	<b>191000</b>	<b>0</b>	<b>0</b>	<b>191000</b>	<b>191000</b>	<b>0</b>	<b>0</b>	<b>191000</b>	
GH	14	Rural Water Supply Scheme - Madhavi								
V	P	180000	0	0	180000	180000			180000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>14</b>	<b>181000</b>	<b>0</b>	<b>0</b>	<b>181000</b>	<b>181000</b>	<b>0</b>	<b>0</b>	<b>181000</b>	

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Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 796		Tribal Area Sub-plan								
SH 01		Rural Water Supply Schemes								
GH 16		Nagaur Lift Canal Phase-II								
V	P	230300000	0	0	230300000	230300000		230300000	.00	
<b>Total</b>	<b>16</b>	<b>230300000</b>	<b>0</b>	<b>0</b>	<b>230300000</b>	<b>230300000</b>	<b>0</b>	<b>230300000</b>		
GH 17		Chambal - Bhilwara Water Supply Scheme								
V	P	5700000	0	0	5700000	5700000		5700000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>17</b>	<b>5701000</b>	<b>0</b>	<b>0</b>	<b>5701000</b>	<b>5701000</b>	<b>0</b>	<b>5701000</b>		
GH 18		Borawas-Mandana Water Supply Project								
V	P	900000	0	0	900000	900000		900000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>18</b>	<b>901000</b>	<b>0</b>	<b>0</b>	<b>901000</b>	<b>901000</b>	<b>0</b>	<b>901000</b>		
GH 19		Nagda-Anta-Baldevpura Water Supply Project								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>19</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>2000</b>		
GH 20		Pokran-Phalsund Water Supply Project								
V	P	228400000	0	0	228400000	228400000		228400000	.00	
V	C	58400000	0	0	58400000	58400000		58400000	.00	
<b>Total</b>	<b>20</b>	<b>286800000</b>	<b>0</b>	<b>0</b>	<b>286800000</b>	<b>286800000</b>	<b>0</b>	<b>286800000</b>		
GH 21		Chambal-Bundi Water Supply Project								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>21</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>2000</b>		
GH 22		Fatehpur-Laxmangarh Drinking Water Project								
V	P	6100000	0	0	6100000	6100000		6100000	.00	
V	C	500000	0	0	500000	500000		500000	.00	
<b>Total</b>	<b>22</b>	<b>6600000</b>	<b>0</b>	<b>0</b>	<b>6600000</b>	<b>6600000</b>	<b>0</b>	<b>6600000</b>		
GH 25		Fluoride Control Project Ajmer-Pisangan								
V	P	2500000	0	0	2500000	2500000		2500000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>25</b>	<b>2501000</b>	<b>0</b>	<b>0</b>	<b>2501000</b>	<b>2501000</b>	<b>0</b>	<b>2501000</b>		
GH 26		Narmada-Guda-Malani Water Supply Scheme								
V	P	2700000	0	0	2700000	2700000		2700000	.00	
V	C	4400000	0	0	4400000	4400000		4400000	.00	
<b>Total</b>	<b>26</b>	<b>7100000</b>	<b>0</b>	<b>0</b>	<b>7100000</b>	<b>7100000</b>	<b>0</b>	<b>7100000</b>		
GH 27		Barmer Lift Canal Water Supply Project Phase-2								
V	P	8508000	0	0	8508000	8508000		8508000	.00	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 796		Tribal Area Sub-plan								
SH 01		Rural Water Supply Schemes								
GH 27		Barmer Lift Canal Water Supply Project Phase-2								
V	C	76400000	0	0	76400000	76400000		76400000	.00	
<b>Total</b>	<b>27</b>	<b>84908000</b>	<b>0</b>	<b>0</b>	<b>84908000</b>	<b>84908000</b>	<b>0</b>	<b>84908000</b>		
GH 28		Rajgarh -Bungi Water Supply Project								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>28</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>2000</b>		
GH 30		Chambal-Baler-Sawai Madhopur Water Supply Scheme								
V	P	83200000	0	0	83200000	83200000		83200000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>30</b>	<b>83201000</b>	<b>0</b>	<b>0</b>	<b>83201000</b>	<b>83201000</b>	<b>0</b>	<b>83201000</b>		
GH 33		Narmada Project (D R)								
V	P	2000000	0	0	2000000	2000000		2000000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>33</b>	<b>2001000</b>	<b>0</b>	<b>0</b>	<b>2001000</b>	<b>2001000</b>	<b>0</b>	<b>2001000</b>		
GH 36		Jawai-Pali-Jodhpur Pipeline Project Phase-2 (Cluster Project)								
V	P	1300000	0	0	1300000	1300000		1300000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>36</b>	<b>1301000</b>	<b>0</b>	<b>0</b>	<b>1301000</b>	<b>1301000</b>	<b>0</b>	<b>1301000</b>		
GH 39		Piplad Water Supply Scheme								
V	P	300000	0	0	300000	300000		300000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>39</b>	<b>301000</b>	<b>0</b>	<b>0</b>	<b>301000</b>	<b>301000</b>	<b>0</b>	<b>301000</b>		
GH 40		Jawai Cluster Project-II								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	49000000	0	0	49000000	49000000		49000000	.00	
<b>Total</b>	<b>40</b>	<b>49001000</b>	<b>0</b>	<b>0</b>	<b>49001000</b>	<b>49001000</b>	<b>0</b>	<b>49001000</b>		
GH 41		Bisalpur-Dudu Project-Chaksu, Phagi and Bassi								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>41</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 45		Narmada F.R. Cluster Project								
V	P	178600000	0	0	178600000	178600000		178600000	.00	
V	C	47000000	0	0	47000000	47000000		47000000	.00	
<b>Total</b>	<b>45</b>	<b>225600000</b>	<b>0</b>	<b>0</b>	<b>225600000</b>	<b>225600000</b>	<b>0</b>	<b>225600000</b>		
GH 48		Banswara Water Supply Project								
V	P	73600000	0	0	73600000	73600000		73600000	.00	
V	C	58500000	0	0	58500000	58500000		58500000	.00	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 796		Tribal Area Sub-plan								
SH 01		Rural Water Supply Schemes								
GH 48		Banswara Water Supply Project								
<b>Total</b>	<b>48</b>	<b>132100000</b>	<b>0</b>	<b>0</b>	<b>132100000</b>	<b>132100000</b>	<b>0</b>	<b>0</b>	<b>132100000</b>	
GH 52		Construction of Isarda Dam (through the Water Resources Department)								
V	P	809800000	0	0	809800000	809800000			809800000	.00
<b>Total</b>	<b>52</b>	<b>809800000</b>	<b>0</b>	<b>0</b>	<b>809800000</b>	<b>809800000</b>	<b>0</b>	<b>0</b>	<b>809800000</b>	
GH 53		Sikar, Jhunjhunu, Khetri Integrated Water Supply Project under Kumbharam Lift Project								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>53</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 55		Bavrikalan Khara and Jaloda Water Supply Project from Rajiv Gandhi Lift Canal Scheme								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>55</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 56		Ghator, Kanasar and Baap Water Supply Project from Rajiv Gandhi Lift Canal Scheme								
V	P	300000	0	0	300000	300000			300000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>56</b>	<b>301000</b>	<b>0</b>	<b>0</b>	<b>301000</b>	<b>301000</b>	<b>0</b>	<b>0</b>	<b>301000</b>	
GH 58		Panchala - Dewra - Chirai Water Supply Scheme								
V	P	4100000	0	0	4100000	4100000			4100000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>58</b>	<b>4101000</b>	<b>0</b>	<b>0</b>	<b>4101000</b>	<b>4101000</b>	<b>0</b>	<b>0</b>	<b>4101000</b>	
GH 59		National Rural Drinking Water Programme (D.D.P.)								
V	P	9200000	0	0	9200000	9200000			9200000	.00
V	C	11400000	0	0	11400000	11400000			11400000	.00
<b>Total</b>	<b>59</b>	<b>20600000</b>	<b>0</b>	<b>0</b>	<b>20600000</b>	<b>20600000</b>	<b>0</b>	<b>0</b>	<b>20600000</b>	
GH 60		National Rural Drinking Water Programme 5% assured amount for Water Quality Control								
V	P	6100000	0	0	6100000	6100000			6100000	.00
V	C	7600000	0	0	7600000	7600000			7600000	.00
<b>Total</b>	<b>60</b>	<b>13700000</b>	<b>0</b>	<b>0</b>	<b>13700000</b>	<b>13700000</b>	<b>0</b>	<b>0</b>	<b>13700000</b>	
GH 61		Rural Water Supply Project Kansingh' Siddha - Kiderth - Mandor - Phalodi (National Rural Drinking Water Programme 100% Central)								
V	P	110000	0	0	110000	110000			110000	.00
V	C	130000	0	0	130000	130000			130000	.00
<b>Total</b>	<b>61</b>	<b>240000</b>	<b>0</b>	<b>0</b>	<b>240000</b>	<b>240000</b>	<b>0</b>	<b>0</b>	<b>240000</b>	
GH 62		Rural Water Supply Project - Malar Jod - Hingadol - Phalodi (National Rural Drinking Water Programme 100% Central)								
V	P	110000	0	0	110000	110000			110000	.00

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		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 796		Tribal Area Sub-plan								
SH 01		Rural Water Supply Schemes								
GH 62		Rural Water Supply Project - Malar Jod-Hingadol-Phalodi (National Rural Drinking Water Programme 100% Central)								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>62</b>	<b>111000</b>	<b>0</b>	<b>0</b>	<b>111000</b>	<b>111000</b>	<b>0</b>	<b>0</b>	<b>111000</b>	
GH 63		Rural Water Supply Project - Peelwa-Saagri Jambeshwar Nagar RGLC to R.D.111 (National Rural Drinking Water Programme 100% Central)								
V	P	185000	0	0	185000	185000			185000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>63</b>	<b>186000</b>	<b>0</b>	<b>0</b>	<b>186000</b>	<b>186000</b>	<b>0</b>	<b>0</b>	<b>186000</b>	
GH 64		14 Rural Villages under Strengthening Urban Water Supply Scheme Jalore (National Rural Drinking Water Programme 100% Central)								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>64</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 65		Water Supply Schemes (Rural) under XIV Finance Commission								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>65</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 66		Rural Water Supply Project from Chambal River in 38 Villages of Bhensroadgarh Panchayat Samiti under district Chittorgarh								
V	P	1200000	0	0	1200000	1200000			1200000	.00
<b>Total</b>	<b>66</b>	<b>1200000</b>	<b>0</b>	<b>0</b>	<b>1200000</b>	<b>1200000</b>	<b>0</b>	<b>0</b>	<b>1200000</b>	
GH 68		Nagaur Lift Canal Project Phase-II (DDP) Rural								
V	P	6100000	0	0	6100000	6100000			6100000	.00
V	C	600000	0	0	600000	600000			600000	.00
<b>Total</b>	<b>68</b>	<b>6700000</b>	<b>0</b>	<b>0</b>	<b>6700000</b>	<b>6700000</b>	<b>0</b>	<b>0</b>	<b>6700000</b>	
GH 69		Share amount for drinking water to Water Resources Department in Narmada Canal								
V	P	1600000	0	0	1600000	1600000			1600000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>69</b>	<b>1601000</b>	<b>0</b>	<b>0</b>	<b>1601000</b>	<b>1601000</b>	<b>0</b>	<b>0</b>	<b>1601000</b>	
GH 70		Rajgarh Drinking Water Project, Tehsil Pachpahad, District Jhalawar								
V	P	4200000	0	0	4200000	4200000			4200000	.00
<b>Total</b>	<b>70</b>	<b>4200000</b>	<b>0</b>	<b>0</b>	<b>4200000</b>	<b>4200000</b>	<b>0</b>	<b>0</b>	<b>4200000</b>	
GH 71		Establishment of Community Water Purify Plant in Arsenic and Fluoride affected Villages								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>71</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 72		Atru-Shergarh Drinking Water Project, Distt Baran (Rural)								
V	P	8600000	0	0	8600000	8600000			8600000	.00
<b>Total</b>	<b>72</b>	<b>8600000</b>	<b>0</b>	<b>0</b>	<b>8600000</b>	<b>8600000</b>	<b>0</b>	<b>0</b>	<b>8600000</b>	



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		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	796	Tribal Area Sub-plan								
SH	01	Rural Water Supply Schemes								
GH	73	Construction of Dam on Battisha Naala, Drinking Water Scheme for Sirohi District (Rural)								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	20300000	0	0	20300000	20300000		20300000	.00	
<b>Total</b>	<b>73</b>	<b>20301000</b>	<b>0</b>	<b>0</b>	<b>20301000</b>	<b>20301000</b>	<b>0</b>	<b>20301000</b>		
GH	74	Barmer Lift Canal Project, Phase-II, Part-B								
V	P	4100000	0	0	4100000	4100000		4100000	.00	
V	C	23005000	0	0	23005000	23005000		23005000	.00	
<b>Total</b>	<b>74</b>	<b>27105000</b>	<b>0</b>	<b>0</b>	<b>27105000</b>	<b>27105000</b>	<b>0</b>	<b>27105000</b>		
GH	75	Drinking Water Project (Rural) of Villages of District Pratapgarh from Jakham Dam								
V	P	10100000	0	0	10100000	10100000		10100000	.00	
<b>Total</b>	<b>75</b>	<b>10100000</b>	<b>0</b>	<b>0</b>	<b>10100000</b>	<b>10100000</b>	<b>0</b>	<b>10100000</b>		
GH	76	Drinking Water Project (Rural) of Villages of Sajjangarh and Kushalgarh Block of District Banswara from Mahi Dam								
V	P	283000000	0	0	283000000	283000000		283000000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>76</b>	<b>283001000</b>	<b>0</b>	<b>0</b>	<b>283001000</b>	<b>283001000</b>	<b>0</b>	<b>283001000</b>		
GH	77	Indragarh Drinking Water Project, District Bundi (Rural) of Chakan Dam								
V	P	3700000	0	0	3700000	3700000		3700000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>77</b>	<b>3701000</b>	<b>0</b>	<b>0</b>	<b>3701000</b>	<b>3701000</b>	<b>0</b>	<b>3701000</b>		
GH	78	Cluster Distribution Drinking Water Project, District Bundi (Extention Chambal-Bhilwara Drinking Water Project) (Rural)								
V	P	25700000	0	0	25700000	25700000		25700000	.00	
<b>Total</b>	<b>78</b>	<b>25700000</b>	<b>0</b>	<b>0</b>	<b>25700000</b>	<b>25700000</b>	<b>0</b>	<b>25700000</b>		
GH	80	Jhaliji Ka Barana Drinking Water Project								
V	P	6500000	0	0	6500000	6500000		6500000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>80</b>	<b>6501000</b>	<b>0</b>	<b>0</b>	<b>6501000</b>	<b>6501000</b>	<b>0</b>	<b>6501000</b>		
GH	81	Garadda Drinking Water Project								
V	P	6500000	0	0	6500000	6500000		6500000	.00	
<b>Total</b>	<b>81</b>	<b>6500000</b>	<b>0</b>	<b>0</b>	<b>6500000</b>	<b>6500000</b>	<b>0</b>	<b>6500000</b>		
GH	82	Kachhavan Drinking Water Project								
V	P	67000	0	0	67000	67000		67000	.00	
<b>Total</b>	<b>82</b>	<b>67000</b>	<b>0</b>	<b>0</b>	<b>67000</b>	<b>67000</b>	<b>0</b>	<b>67000</b>		
GH	83	Parwan-Akavad Drinking Water Project								
V	P	6500000	0	0	6500000	6500000		6500000	.00	
<b>Total</b>	<b>83</b>	<b>6500000</b>	<b>0</b>	<b>0</b>	<b>6500000</b>	<b>6500000</b>	<b>0</b>	<b>6500000</b>		

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		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 796		Tribal Area Sub-plan								
SH 01		Rural Water Supply Schemes								
GH 84		Dungarpur, Aaspur and Dovda Drinking Water Project								
V	P	67200000	0	0	67200000	67200000		67200000		.00
<b>Total</b>	<b>84</b>	<b>67200000</b>	<b>0</b>	<b>0</b>	<b>67200000</b>	<b>67200000</b>	<b>0</b>	<b>0</b>	<b>67200000</b>	
GH 85		Mahi Bajaj Sagar - Jaisamand Water Transfer Project								
V	P	1200000	0	0	1200000	1200000		1200000		.00
<b>Total</b>	<b>85</b>	<b>1200000</b>	<b>0</b>	<b>0</b>	<b>1200000</b>	<b>1200000</b>	<b>0</b>	<b>0</b>	<b>1200000</b>	
GH 87		Haripura Manjhi Drinking Water Project, District Kota								
V	P	6100000	0	0	6100000	6100000		6100000		.00
<b>Total</b>	<b>87</b>	<b>6100000</b>	<b>0</b>	<b>0</b>	<b>6100000</b>	<b>6100000</b>	<b>0</b>	<b>0</b>	<b>6100000</b>	
GH 88		Rajiv Gandhi Lift Canal Project, Stagell								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>88</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 89		Drinking Water Projects financed by NABARD (RIDF XXVI)								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>89</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>3467067000</b>	<b>0</b>	<b>0</b>	<b>3467067000</b>	<b>3464417470</b>	<b>20324645</b>	<b>22974175</b>	<b>3444092825</b>	
SH 02		Urban Water Supply Schemes								
GH 02		Other Urban Drinking Water Schemes								
V	P	518900000	0	0	518900000	515971628	3865319	6793691	512106309	1.31
<b>Total</b>	<b>02</b>	<b>518900000</b>	<b>0</b>	<b>0</b>	<b>518900000</b>	<b>515971628</b>	<b>3865319</b>	<b>6793691</b>	<b>512106309</b>	
GH 03		Jaipur-Bisalpur Water Supply Project								
V	P	1300000	0	0	1300000	1300000		1300000		.00
<b>Total</b>	<b>03</b>	<b>1300000</b>	<b>0</b>	<b>0</b>	<b>1300000</b>	<b>1300000</b>	<b>0</b>	<b>0</b>	<b>1300000</b>	
GH 04		Jawai-Pali Pipe Line Project								
V	P	13600000	0	0	13600000	13600000		13600000		.00
<b>Total</b>	<b>04</b>	<b>13600000</b>	<b>0</b>	<b>0</b>	<b>13600000</b>	<b>13600000</b>	<b>0</b>	<b>0</b>	<b>13600000</b>	
GH 06		Chambal-Baler-Sawai Madhopur Water Supply Project								
V	P	400000	0	0	400000	400000		400000		.00
<b>Total</b>	<b>06</b>	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	
GH 07		Ajmer-Bisalpur Water Supply Project Phase-II								
V	P	300000	0	0	300000	300000		300000		.00
<b>Total</b>	<b>07</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	
GH 09		Jawahar Lal Nehru National Urban Renewal Mission (JNNURM) financed Projects								
V	P	700000	0	0	700000	700000		700000		.00
<b>Total</b>	<b>09</b>	<b>700000</b>	<b>0</b>	<b>0</b>	<b>700000</b>	<b>700000</b>	<b>0</b>	<b>0</b>	<b>700000</b>	
GH 10		Schemes based on Urban Infrastructure for Small and Medium Town and other Agencies (UIDSSMT)								

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		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 796		Tribal Area Sub-plan								
SH 02		Urban Water Supply Schemes								
GH 10		Schemes based on Urban Infrastructure for Small and Medium Town and other Agencies (UIDSSMT)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>10</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 13		Re-organisation work of Urban Water Supply Scheme, Jodhpur								
V	P	130300000	0	0	130300000	130300000			130300000	.00
<b>Total</b>	<b>13</b>	<b>130300000</b>	<b>0</b>	<b>0</b>	<b>130300000</b>	<b>130300000</b>	<b>0</b>	<b>0</b>	<b>130300000</b>	
GH 14		Chambal-Bhilwara Water Supply Project								
V	P	2400000	0	0	2400000	2400000			2400000	.00
<b>Total</b>	<b>14</b>	<b>2400000</b>	<b>0</b>	<b>0</b>	<b>2400000</b>	<b>2400000</b>	<b>0</b>	<b>0</b>	<b>2400000</b>	
GH 15		Nagaur Lift Canal Project Phase-II								
V	P	57500000	0	0	57500000	57500000			57500000	.00
<b>Total</b>	<b>15</b>	<b>57500000</b>	<b>0</b>	<b>0</b>	<b>57500000</b>	<b>57500000</b>	<b>0</b>	<b>0</b>	<b>57500000</b>	
GH 16		Deeg Water Supply Scheme								
V	P	700000	0	0	700000	700000			700000	.00
<b>Total</b>	<b>16</b>	<b>700000</b>	<b>0</b>	<b>0</b>	<b>700000</b>	<b>700000</b>	<b>0</b>	<b>0</b>	<b>700000</b>	
GH 17		Boravas-Mandana Water Supply Scheme								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>17</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 18		Construction and opening of 40 M. L. D. Water Filter Plant in Sobhasar Block of Bikaner and other subsidiary works								
V	P	220000	0	0	220000	220000			220000	.00
<b>Total</b>	<b>18</b>	<b>220000</b>	<b>0</b>	<b>0</b>	<b>220000</b>	<b>220000</b>	<b>0</b>	<b>0</b>	<b>220000</b>	
GH 19		Nagda-Anta-Baldevpura Water Supply Scheme								
V	P	1800000	0	0	1800000	1800000			1800000	.00
<b>Total</b>	<b>19</b>	<b>1800000</b>	<b>0</b>	<b>0</b>	<b>1800000</b>	<b>1800000</b>	<b>0</b>	<b>0</b>	<b>1800000</b>	
GH 20		Jawai-Pali-Jodhpur Pipeline Project Phase-II (Cluster Project)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>20</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 21		Dewas Water Supply Scheme Phase-II (Urban)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>21</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 24		Rajgarh - Bungi Water Supply Scheme (Urban)								
V	P	1200000	0	0	1200000	1200000			1200000	.00
<b>Total</b>	<b>24</b>	<b>1200000</b>	<b>0</b>	<b>0</b>	<b>1200000</b>	<b>1200000</b>	<b>0</b>	<b>0</b>	<b>1200000</b>	
GH 26		Chambal-Bundi Water Supply Project								
V	P	500000	0	0	500000	500000			500000	.00

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		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 796		Tribal Area Sub-plan								
SH 02		Urban Water Supply Schemes								
GH 26		Chambal-Bundi Water Supply Project								
<b>Total</b>	<b>26</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
GH 27		Fatehpur-Laxmangarh Drinking Water Project								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>27</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 28		Churu-Jhunjhunu Water Supply Project Phase-II (Urban)								
V	P	4800000	0	0	4800000	4800000			4800000	.00
<b>Total</b>	<b>28</b>	<b>4800000</b>	<b>0</b>	<b>0</b>	<b>4800000</b>	<b>4800000</b>	<b>0</b>	<b>0</b>	<b>4800000</b>	
GH 29		Pokaran-Phalsund Water Supply Project (Urban)								
V	P	13600000	0	0	13600000	13600000			13600000	.00
<b>Total</b>	<b>29</b>	<b>13600000</b>	<b>0</b>	<b>0</b>	<b>13600000</b>	<b>13600000</b>	<b>0</b>	<b>0</b>	<b>13600000</b>	
GH 30		200 M.L.D. Water Purification Plant, Surajpura (Urban)								
V	P	560000	0	0	560000	560000			560000	.00
<b>Total</b>	<b>30</b>	<b>560000</b>	<b>0</b>	<b>0</b>	<b>560000</b>	<b>560000</b>	<b>0</b>	<b>0</b>	<b>560000</b>	
GH 31		Urban Water Supply Scheme, Jalore (Urban)								
V	P	300000	0	0	300000	300000			300000	.00
<b>Total</b>	<b>31</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	
GH 32		Ummaid Sagar-Dhava-Samdari-Khandap Water Supply Project (Urban)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>32</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 33		Narmada Project (D.R.) (Urban)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>33</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 34		Replacement of old and contaminate the enviromnent pipelines and for facility of clean drinking water to consumers								
V	P	40500000	0	0	40500000	40500000			40500000	.00
<b>Total</b>	<b>34</b>	<b>40500000</b>	<b>0</b>	<b>0</b>	<b>40500000</b>	<b>40500000</b>	<b>0</b>	<b>0</b>	<b>40500000</b>	
GH 37		Tonk-Deoli-Uniara Water Supply Project								
V	P	37800000	0	0	37800000	37800000			37800000	.00
<b>Total</b>	<b>37</b>	<b>37800000</b>	<b>0</b>	<b>0</b>	<b>37800000</b>	<b>37800000</b>	<b>0</b>	<b>0</b>	<b>37800000</b>	
GH 39		Piplad Water Supply Scheme								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>39</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 40		Chambal-Bhilwara Water Supply Scheme-Cluster								
V	P	20300000	0	0	20300000	20300000			20300000	.00
<b>Total</b>	<b>40</b>	<b>20300000</b>	<b>0</b>	<b>0</b>	<b>20300000</b>	<b>20300000</b>	<b>0</b>	<b>0</b>	<b>20300000</b>	
GH 42		Sikar, Jhunjhunu, Khetri Integrated Water Supply Project under Kumbharam Lift Project								

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		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 796		Tribal Area Sub-plan								
SH 02		Urban Water Supply Schemes								
GH 42		Sikar, Jhunjhunu, Khetri Integrated Water Supply Project under Kumbharam Lift Project								
V	P	22100000	0	0	22100000	22100000		22100000	.00	
<b>Total</b>	<b>42</b>	<b>22100000</b>	<b>0</b>	<b>0</b>	<b>22100000</b>	<b>22100000</b>	<b>0</b>	<b>22100000</b>		
GH 43		Water Supply Project for 256 villages of Bhinmal Town and Bhinmal Tehsil								
V	P	36700000	0	0	36700000	36700000		36700000	.00	
<b>Total</b>	<b>43</b>	<b>36700000</b>	<b>0</b>	<b>0</b>	<b>36700000</b>	<b>36700000</b>	<b>0</b>	<b>36700000</b>		
GH 44		Water Supply Schemes aided from National Capital Region Planning Board (NCRPB)								
V	P	51700000	0	0	51700000	51700000		51700000	.00	
<b>Total</b>	<b>44</b>	<b>51700000</b>	<b>0</b>	<b>0</b>	<b>51700000</b>	<b>51700000</b>	<b>0</b>	<b>51700000</b>		
GH 45		Construction Work of Isarda Dam (through the Water Resources Department)								
V	P	199800000	0	0	199800000	199800000		199800000	.00	
<b>Total</b>	<b>45</b>	<b>199800000</b>	<b>0</b>	<b>0</b>	<b>199800000</b>	<b>199800000</b>	<b>0</b>	<b>199800000</b>		
GH 46		Chambal-Dholpur-Bharatpur Project, Phase-I, Part-II (Urban)								
V	P	18900000	0	0	18900000	18900000		18900000	.00	
<b>Total</b>	<b>46</b>	<b>18900000</b>	<b>0</b>	<b>0</b>	<b>18900000</b>	<b>18900000</b>	<b>0</b>	<b>18900000</b>		
GH 47		Jawai, Pali Pipeline Project, Phase-II, Part-B (Urban)								
V	P	17000000	0	0	17000000	17000000		17000000	.00	
<b>Total</b>	<b>47</b>	<b>17000000</b>	<b>0</b>	<b>0</b>	<b>17000000</b>	<b>17000000</b>	<b>0</b>	<b>17000000</b>		
GH 48		Urban Water Scheme Bavrikalan, Khara Jaloda (From RGLC) (Urban)								
V	P	900000	0	0	900000	900000		900000	.00	
<b>Total</b>	<b>48</b>	<b>900000</b>	<b>0</b>	<b>0</b>	<b>900000</b>	<b>900000</b>	<b>0</b>	<b>900000</b>		
GH 49		Urban Water Supply Schemes under XIV Finance Commission								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>49</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 50		Renovation of Urban Water Supply Scheme for Kishangarh Town								
V	P	2200000	0	0	2200000	2200000		2200000	.00	
<b>Total</b>	<b>50</b>	<b>2200000</b>	<b>0</b>	<b>0</b>	<b>2200000</b>	<b>2200000</b>	<b>0</b>	<b>2200000</b>		
GH 51		Share Amount for Drinking Water to Water Resources Department in Narmada Canal								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>51</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 52		Renovation of Urban Water Supply Scheme for Pratapgarh Town								
V	P	7300000	0	0	7300000	7300000		7300000	.00	
<b>Total</b>	<b>52</b>	<b>7300000</b>	<b>0</b>	<b>0</b>	<b>7300000</b>	<b>7300000</b>	<b>0</b>	<b>7300000</b>		
GH 53		Atru Shergarh Drinking Water Project, District Baran (Urban)								
V	P	4900000	0	0	4900000	4900000		4900000	.00	
<b>Total</b>	<b>53</b>	<b>4900000</b>	<b>0</b>	<b>0</b>	<b>4900000</b>	<b>4900000</b>	<b>0</b>	<b>4900000</b>		
GH 54		Construction of Dam on Battisha Naala, Drinking Water Scheme for Sirohi District (Urban)								

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		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 796		Tribal Area Sub-plan								
SH 02		Urban Water Supply Schemes								
GH 54		Construction of Dam on Battisha Naala, Drinking Water Scheme for Sirohi District (Urban)								
V	P	12200000	0	0	12200000	12200000		12200000	.00	
<b>Total</b>	54	<b>12200000</b>	<b>0</b>	<b>0</b>	<b>12200000</b>	<b>12200000</b>	<b>0</b>	<b>12200000</b>		
GH 55		Indragarh Drinking Water Project, District Bundi (Urban) from Chakan Dam								
V	P	3700000	0	0	3700000	3700000		3700000	.00	
<b>Total</b>	55	<b>3700000</b>	<b>0</b>	<b>0</b>	<b>3700000</b>	<b>3700000</b>	<b>0</b>	<b>3700000</b>		
GH 56		Dungarpur, Aaspur and Dovda Drinking Water Project								
V	P	49300000	0	0	49300000	49300000		49300000	.00	
<b>Total</b>	56	<b>49300000</b>	<b>0</b>	<b>0</b>	<b>49300000</b>	<b>49300000</b>	<b>0</b>	<b>49300000</b>		
GH 57		Mahi Bajaj Sagar - Jaisamand Water Transfer Project								
V	P	1200000	0	0	1200000	1200000		1200000	.00	
<b>Total</b>	57	<b>1200000</b>	<b>0</b>	<b>0</b>	<b>1200000</b>	<b>1200000</b>	<b>0</b>	<b>1200000</b>		
GH 58		Bisalpur-Jaipur Water Supply Project - II Stage (Urban)								
V	P	45700000	0	0	45700000	45700000		45700000	.00	
<b>Total</b>	58	<b>45700000</b>	<b>0</b>	<b>0</b>	<b>45700000</b>	<b>45700000</b>	<b>0</b>	<b>45700000</b>		
GH 59		Brahammani - Bisalpur Interlinking Project (Urban)								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	59	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 60		Isarda-Dausa Drinking Water Project (Urban)								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	60	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 61		Rajiv Gandhi Lift Canal Drinking Water Project, Stage III (Urban)								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	61	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 62		Re-establish Urban Drinking Water Project, Bikaner								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	62	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	02	<b>1321294000</b>	<b>0</b>	<b>0</b>	<b>1321294000</b>	<b>1318365628</b>	<b>3865319</b>	<b>6793691</b>	<b>1314500309</b>	
SH 04		Jal Jeewan Mission								
GH 01		Accelerated and Re-organisation of Rural Water Supply Schemes under Jal Jeewan Mission								
V	P	100000000	0	0	100000000	100000000		100000000	.00	
V	C	100000000	0	0	100000000	100000000		100000000	.00	
<b>Total</b>	01	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	<b>200000000</b>	<b>0</b>	<b>200000000</b>		
GH 02		Chambal-Dholpur-Bharatpur Water Supply Scheme								
V	P	17100000	0	0	17100000	15630000	1470000	15630000	8.60	
V	C	4000000	0	0	4000000	3271000	729000	3271000	18.23	
<b>Total</b>	02	<b>21100000</b>	<b>0</b>	<b>0</b>	<b>21100000</b>	<b>18901000</b>	<b>2199000</b>	<b>18901000</b>		

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		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 796		Tribal Area Sub-plan								
SH 04		Jal Jeewan Mission								
GH 03		Bisalpur-Dudu-Phulera Drinking Water Project								
V	P	4000000	0	0	4000000	4000000		4000000		.00
V	C	3000000	0	0	3000000	3000000		3000000		.00
<b>Total</b>	<b>03</b>	<b>7000000</b>	<b>0</b>	<b>0</b>	<b>7000000</b>	<b>7000000</b>	<b>0</b>	<b>0</b>	<b>7000000</b>	
GH 04		Churu-Jhunjhunu Drinking Water Project- Second Stage Aapni Yojana								
V	P	1000	0	0	1000	1000		1000		.00
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>04</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 05		Deeg Drinking Water Project								
V	P	4300000	0	0	4300000	4300000		4300000		.00
V	C	32200000	0	0	32200000	32200000		32200000		.00
<b>Total</b>	<b>05</b>	<b>36500000</b>	<b>0</b>	<b>0</b>	<b>36500000</b>	<b>36500000</b>	<b>0</b>	<b>0</b>	<b>36500000</b>	
GH 06		Barmer Lift Project II Stage - Cluster Part-B (NABARD)								
V	P	36600000	0	0	36600000	36600000		36600000		.00
V	C	6100000	0	0	6100000	6100000		6100000		.00
<b>Total</b>	<b>06</b>	<b>42700000</b>	<b>0</b>	<b>0</b>	<b>42700000</b>	<b>42700000</b>	<b>0</b>	<b>0</b>	<b>42700000</b>	
GH 07		Barmer Lift Project II Stage - Cluster Part-C (NABARD)								
V	P	250400000	0	0	250400000	250400000		250400000		.00
V	C	117000000	0	0	117000000	117000000		117000000		.00
<b>Total</b>	<b>07</b>	<b>367400000</b>	<b>0</b>	<b>0</b>	<b>367400000</b>	<b>367400000</b>	<b>0</b>	<b>0</b>	<b>367400000</b>	
GH 08		Cluster Distribution Beawar-Jawaja								
V	P	39100000	0	0	39100000	39100000	2782000	2782000	36318000	7.12
V	C	45800000	0	0	45800000	45800000		45800000		.00
<b>Total</b>	<b>08</b>	<b>84900000</b>	<b>0</b>	<b>0</b>	<b>84900000</b>	<b>84900000</b>	<b>2782000</b>	<b>2782000</b>	<b>82118000</b>	
GH 09		Gagrin Drinking Water Project								
V	P	6100000	0	0	6100000	6100000		6100000		.00
V	C	600000	0	0	600000	600000		600000		.00
<b>Total</b>	<b>09</b>	<b>6700000</b>	<b>0</b>	<b>0</b>	<b>6700000</b>	<b>6700000</b>	<b>0</b>	<b>0</b>	<b>6700000</b>	
GH 10		Baran Cluster Project								
V	P	13400000	0	0	13400000	13400000		13400000		.00
V	C	5200000	0	0	5200000	5200000		5200000		.00
<b>Total</b>	<b>10</b>	<b>18600000</b>	<b>0</b>	<b>0</b>	<b>18600000</b>	<b>18600000</b>	<b>0</b>	<b>0</b>	<b>18600000</b>	
GH 11		Chambal-Bhilwara Cluster Project (NABARD)								
V	P	393700000	0	0	393700000	393700000	1413783	1413783	392286217	.36
V	C	182400000	0	0	182400000	182400000		182400000		.00
<b>Total</b>	<b>11</b>	<b>576100000</b>	<b>0</b>	<b>0</b>	<b>576100000</b>	<b>576100000</b>	<b>1413783</b>	<b>1413783</b>	<b>574686217</b>	
GH 12		Chambal-Dholpur-Bharatpur Cluster Project I Stage Part-II (NABARD)								

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		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	796	Tribal Area Sub-plan								
SH	04	Jal Jeewan Mission								
GH	12	Chambal-Dholpur-Bharatpur Cluster Project I Stage Part-II (NABARD)								
V	P	266700000	0	0	266700000	266700000		266700000		.00
V	C	197000000	0	0	197000000	197000000		197000000		.00
<b>Total</b>	<b>12</b>	<b>463700000</b>	<b>0</b>	<b>0</b>	<b>463700000</b>	<b>463700000</b>	<b>0</b>	<b>0</b>	<b>463700000</b>	
GH	13	Banswara-Pratapgarh Drinking Water Project (NABARD)								
V	P	9400000	0	0	9400000	9400000		9400000		.00
V	C	9400000	0	0	9400000	9400000		9400000		.00
<b>Total</b>	<b>13</b>	<b>18800000</b>	<b>0</b>	<b>0</b>	<b>18800000</b>	<b>18800000</b>	<b>0</b>	<b>0</b>	<b>18800000</b>	
GH	14	Narmada D.R.Cluster (NABARD)								
V	P	40600000	0	0	40600000	40600000		40600000		.00
V	C	40600000	0	0	40600000	40600000		40600000		.00
<b>Total</b>	<b>14</b>	<b>81200000</b>	<b>0</b>	<b>0</b>	<b>81200000</b>	<b>81200000</b>	<b>0</b>	<b>0</b>	<b>81200000</b>	
GH	15	Water Supply Scheme for Shiv Tehsil of Barmer District from Narmada (NABARD)								
V	P	122200000	0	0	122200000	122200000	6412193	6412193	115787807	5.25
V	C	45300000	0	0	45300000	45300000		45300000		.00
<b>Total</b>	<b>15</b>	<b>167500000</b>	<b>0</b>	<b>0</b>	<b>167500000</b>	<b>167500000</b>	<b>6412193</b>	<b>6412193</b>	<b>161087807</b>	
GH	16	Scheme for available of Drinking Water to Bhinmal and 256 Villages								
V	P	30600000	0	0	30600000	30600000		30600000		.00
V	C	58400000	0	0	58400000	58400000		58400000		.00
<b>Total</b>	<b>16</b>	<b>89000000</b>	<b>0</b>	<b>0</b>	<b>89000000</b>	<b>89000000</b>	<b>0</b>	<b>0</b>	<b>89000000</b>	
GH	17	Chambal-Bundi Cluster Drinking Water Project								
V	P	4900000	0	0	4900000	4900000		4900000		.00
V	C	400000	0	0	400000	400000		400000		.00
<b>Total</b>	<b>17</b>	<b>5300000</b>	<b>0</b>	<b>0</b>	<b>5300000</b>	<b>5300000</b>	<b>0</b>	<b>0</b>	<b>5300000</b>	
GH	18	Jawai Cluster Project, Part IV								
V	P	65100000	0	0	65100000	65100000		65100000		.00
V	C	2200000	0	0	2200000	2200000		2200000		.00
<b>Total</b>	<b>18</b>	<b>67300000</b>	<b>0</b>	<b>0</b>	<b>67300000</b>	<b>67300000</b>	<b>0</b>	<b>0</b>	<b>67300000</b>	
GH	19	Nagaur Lift Scheme Stage- I								
V	P	40500000	0	0	40500000	40500000		40500000		.00
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>19</b>	<b>40501000</b>	<b>0</b>	<b>0</b>	<b>40501000</b>	<b>40501000</b>	<b>0</b>	<b>0</b>	<b>40501000</b>	
GH	20	Regional Water Supply Scheme Navan Tehsil								
V	P	300000	0	0	300000	300000		300000		.00
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>20</b>	<b>301000</b>	<b>0</b>	<b>0</b>	<b>301000</b>	<b>301000</b>	<b>0</b>	<b>0</b>	<b>301000</b>	
GH	21	Regional Water Supply Scheme for 199 Villages of Niwai and Tonk Tehsil								



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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	796	Tribal Area Sub-plan								
SH	04	Jal Jeewan Mission								
GH	21	Regional Water Supply Scheme for 199 Villages of Niwai and Tonk Tehsil								
V	P	350000	0	0	350000	350000		350000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>21</b>	<b>351000</b>	<b>0</b>	<b>0</b>	<b>351000</b>	<b>351000</b>	<b>0</b>	<b>351000</b>		
GH	22	Bisalpur-Tonk-Uniara Drinking Water Project								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>22</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>2000</b>		
GH	23	Churu-Bisau Project of Alsisar Panchayat Samiti of Jhujhunu District								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>23</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>2000</b>		
GH	24	Bisalpur-Chaksu Project								
V	P	2100000	0	0	2100000	2100000		2100000	.00	
V	C	2400000	0	0	2400000	2400000		2400000	.00	
<b>Total</b>	<b>24</b>	<b>4500000</b>	<b>0</b>	<b>0</b>	<b>4500000</b>	<b>4500000</b>	<b>0</b>	<b>4500000</b>		
GH	25	Bisalpur Phagi Project								
V	P	2100000	0	0	2100000	2100000		2100000	.00	
V	C	2400000	0	0	2400000	2400000		2400000	.00	
<b>Total</b>	<b>25</b>	<b>4500000</b>	<b>0</b>	<b>0</b>	<b>4500000</b>	<b>4500000</b>	<b>0</b>	<b>4500000</b>		
GH	26	Sonwa Drinking Water Project of Anta-Mangrol Tehsil District Baran								
V	P	42700000	0	0	42700000	42700000		42700000	.00	
<b>Total</b>	<b>26</b>	<b>42700000</b>	<b>0</b>	<b>0</b>	<b>42700000</b>	<b>42700000</b>	<b>0</b>	<b>42700000</b>		
GH	27	Regional Water Supply Scheme for 108 Villages under Bisalpur-Dudu Project								
V	P	2100000	0	0	2100000	2100000		2100000	.00	
V	C	400000	0	0	400000	400000		400000	.00	
<b>Total</b>	<b>27</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>0</b>	<b>2500000</b>		
GH	28	Isarda-Dausa Drinking Water Project								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>28</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>2000</b>		
<b>Total</b>	<b>04</b>	<b>2349161000</b>	<b>0</b>	<b>0</b>	<b>2349161000</b>	<b>2346962000</b>	<b>10607976</b>	<b>2336354024</b>		
<b>Total</b>	<b>796</b>	<b>7137522000</b>	<b>0</b>	<b>0</b>	<b>7137522000</b>	<b>7129745098</b>	<b>34797940</b>	<b>7094947158</b>		
<b>Total</b>	<b>01</b>	<b>7137522000</b>	<b>0</b>	<b>0</b>	<b>7137522000</b>	<b>7129745098</b>	<b>34797940</b>	<b>7094947158</b>		
<b>Total</b>	<b>4215</b>	<b>7137522000</b>	<b>0</b>	<b>0</b>	<b>7137522000</b>	<b>7129745098</b>	<b>34797940</b>	<b>7094947158</b>		
MH	4216	Capital Outlay on Housing								
SM	01	Government Residential Buildings								

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		O	S	R	T					
MH	4216	Capital Outlay on Housing								
SM	01	Government Residential Buildings								
MI	796	Tribal Area Sub-plan								
SH	01	Judicial residence								
GH	90	Construction Works (Through the Cheif Engineer, Public Works Department)								
V	P	10619000	0	0	10619000	10619000		10619000		.00
V	C	15929000	0	0	15929000	15929000		15929000		.00
<b>Total</b>	<b>90</b>	<b>26548000</b>	<b>0</b>	<b>0</b>	<b>26548000</b>	<b>26548000</b>	<b>0</b>	<b>0</b>	<b>26548000</b>	
GH	91	Percentage charges for Establishment expenditure (2059)								
V	P	850000	0	0	850000	850000		850000		.00
V	C	1274000	0	0	1274000	1274000		1274000		.00
<b>Total</b>	<b>91</b>	<b>2124000</b>	<b>0</b>	<b>0</b>	<b>2124000</b>	<b>2124000</b>	<b>0</b>	<b>0</b>	<b>2124000</b>	
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	212000	0	0	212000	212000		212000		.00
V	C	319000	0	0	319000	319000		319000		.00
<b>Total</b>	<b>92</b>	<b>531000</b>	<b>0</b>	<b>0</b>	<b>531000</b>	<b>531000</b>	<b>0</b>	<b>0</b>	<b>531000</b>	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	319000	0	0	319000	319000		319000		.00
V	C	478000	0	0	478000	478000		478000		.00
<b>Total</b>	<b>93</b>	<b>797000</b>	<b>0</b>	<b>0</b>	<b>797000</b>	<b>797000</b>	<b>0</b>	<b>0</b>	<b>797000</b>	
<b>Total</b>	<b>01</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	
<b>Total</b>	<b>796</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	
<b>Total</b>	<b>01</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	
<b>Total</b>	<b>4216</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	
MH	4217	Capital Outlay on Urban Development								
SM	03	Integrated Development of Small and Medium Towns								
MI	796	Tribal Area Sub-plan								
SH	04	Shahari Jan Sahbhagi Yojana								
V	P	13500000	0	0	13500000	13500000		13500000		.00
<b>Total</b>	<b>04</b>	<b>13500000</b>	<b>0</b>	<b>0</b>	<b>13500000</b>	<b>13500000</b>	<b>0</b>	<b>0</b>	<b>13500000</b>	
SH	07	Urban Roads and Drains etc.(ROB)								
GH	01	For Various Urban Bodies								
V	P	60660000	0	0	60660000	60660000		60660000		.00
<b>Total</b>	<b>01</b>	<b>60660000</b>	<b>0</b>	<b>0</b>	<b>60660000</b>	<b>60660000</b>	<b>0</b>	<b>0</b>	<b>60660000</b>	
<b>Total</b>	<b>07</b>	<b>60660000</b>	<b>0</b>	<b>0</b>	<b>60660000</b>	<b>60660000</b>	<b>0</b>	<b>0</b>	<b>60660000</b>	
SH	08	Renovation works in Water Supply Schemes of various Urban Bodies								
GH	01	Improvement works in Water Supply Schemes of various Urban Bodies								
V	P	9480000	0	0	9480000	9480000		9480000		.00
<b>Total</b>	<b>01</b>	<b>9480000</b>	<b>0</b>	<b>0</b>	<b>9480000</b>	<b>9480000</b>	<b>0</b>	<b>0</b>	<b>9480000</b>	
<b>Total</b>	<b>08</b>	<b>9480000</b>	<b>0</b>	<b>0</b>	<b>9480000</b>	<b>9480000</b>	<b>0</b>	<b>0</b>	<b>9480000</b>	
SH	09	Atal Mission for Rejuvenation and Urban Transformation (AMRUT)								

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		O	S	R	T					
MH	4217	Capital Outlay on Urban Development								
SM	03	Integrated Development of Small and Medium Towns								
MI	796	Tribal Area Sub-plan								
SH	09	Atal Mission for Rejuvenation and Urban Transformation (AMRUT)								
GH	01	Through the Local Self Government Department								
V	P	181130000	0	0	181130000	181130000		181130000	.00	
V	C	362275000	0	0	362275000	362275000		362275000	.00	
<b>Total</b>	<b>01</b>	<b>543405000</b>	<b>0</b>	<b>0</b>	<b>543405000</b>	<b>543405000</b>	<b>0</b>	<b>543405000</b>		
<b>Total</b>	<b>09</b>	<b>543405000</b>	<b>0</b>	<b>0</b>	<b>543405000</b>	<b>543405000</b>	<b>0</b>	<b>543405000</b>		
<b>Total</b>	<b>796</b>	<b>627045000</b>	<b>0</b>	<b>0</b>	<b>627045000</b>	<b>627045000</b>	<b>0</b>	<b>627045000</b>		
<b>Total</b>	<b>03</b>	<b>627045000</b>	<b>0</b>	<b>0</b>	<b>627045000</b>	<b>627045000</b>	<b>0</b>	<b>627045000</b>		
SM	04	Slum Area Improvement								
MI	796	Tribal Area Sub-plan								
SH	02	Rajeev Housing Scheme for Slum Free India								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>2000</b>		
<b>Total</b>	<b>796</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>2000</b>		
<b>Total</b>	<b>04</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>2000</b>		
<b>Total</b>	<b>4217</b>	<b>627047000</b>	<b>0</b>	<b>0</b>	<b>627047000</b>	<b>627047000</b>	<b>0</b>	<b>627047000</b>		
MH	4220	Capital Outlay on Information and Publicity								
SM	60	Others								
MI	796	Tribal Area Sub-plan								
SH	01	Building Construction								
GH	90	Construction Works								
V	P	2773000	0	0	2773000	2773000		2773000	.00	
<b>Total</b>	<b>90</b>	<b>2773000</b>	<b>0</b>	<b>0</b>	<b>2773000</b>	<b>2773000</b>	<b>0</b>	<b>2773000</b>		
GH	91	Percentage charges for Establishment expenditure								
V	P	223000	0	0	223000	223000		223000	.00	
<b>Total</b>	<b>91</b>	<b>223000</b>	<b>0</b>	<b>0</b>	<b>223000</b>	<b>223000</b>	<b>0</b>	<b>223000</b>		
GH	92	Percentage charges for Tools and Plants								
V	P	55000	0	0	55000	55000		55000	.00	
<b>Total</b>	<b>92</b>	<b>55000</b>	<b>0</b>	<b>0</b>	<b>55000</b>	<b>55000</b>	<b>0</b>	<b>55000</b>		
GH	93	Percentage charges for Roads and Bridges								
V	P	83000	0	0	83000	83000		83000	.00	
<b>Total</b>	<b>93</b>	<b>83000</b>	<b>0</b>	<b>0</b>	<b>83000</b>	<b>83000</b>	<b>0</b>	<b>83000</b>		
<b>Total</b>	<b>01</b>	<b>3134000</b>	<b>0</b>	<b>0</b>	<b>3134000</b>	<b>3134000</b>	<b>0</b>	<b>3134000</b>		
SH	02	Social Media Activity								
GH	01	Information Technology and Communication Department								
V	P	700000	0	0	700000	700000		700000	.00	
<b>Total</b>	<b>01</b>	<b>700000</b>	<b>0</b>	<b>0</b>	<b>700000</b>	<b>700000</b>	<b>0</b>	<b>700000</b>		

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4220	Capital Outlay on Information and Publicity								
SM	60	Others								
MI	796	Tribal Area Sub-plan								
SH	02	Social Media Activity								
<b>Total</b>	<b>02</b>	<b>700000</b>	<b>0</b>	<b>0</b>	<b>700000</b>	<b>700000</b>	<b>0</b>	<b>0</b>	<b>700000</b>	
SH	03	Public Information Portal								
GH	01	Information Technology and Communication Department								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>796</b>	<b>3835000</b>	<b>0</b>	<b>0</b>	<b>3835000</b>	<b>3835000</b>	<b>0</b>	<b>0</b>	<b>3835000</b>	
<b>Total</b>	<b>60</b>	<b>3835000</b>	<b>0</b>	<b>0</b>	<b>3835000</b>	<b>3835000</b>	<b>0</b>	<b>0</b>	<b>3835000</b>	
<b>Total</b>	<b>4220</b>	<b>3835000</b>	<b>0</b>	<b>0</b>	<b>3835000</b>	<b>3835000</b>	<b>0</b>	<b>0</b>	<b>3835000</b>	
MH	4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori								
SM	02	Welfare of Scheduled Tribes								
MI	796	Tribal Area Sub-plan								
SH	09	Various construction works in sub-plan area for irrigation facilities (S.C.A.)								
GH	01	Construction of Water Storage Structures								
V	C	104950000	0	0	104950000	104950000			104950000	.00
<b>Total</b>	<b>01</b>	<b>104950000</b>	<b>0</b>	<b>0</b>	<b>104950000</b>	<b>104950000</b>	<b>0</b>	<b>0</b>	<b>104950000</b>	
GH	02	Strengthening of Canals								
V	C	30000000	0	0	30000000	30000000			30000000	.00
<b>Total</b>	<b>02</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	
GH	03	Construction of water uplifting Irrigated Schemes and revival of closed water uplifting Irrigated Schemes								
V	C	100000000	0	0	100000000	100000000			100000000	.00
<b>Total</b>	<b>03</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	
<b>Total</b>	<b>09</b>	<b>234950000</b>	<b>0</b>	<b>0</b>	<b>234950000</b>	<b>234950000</b>	<b>0</b>	<b>0</b>	<b>234950000</b>	
SH	11	Schemes for amount received from Government of India under Article 275(1) of the Constitution of India (S.C.A.)								
GH	01	Renovation and construction of Ashram hostels								
V	C	100000000	0	0	100000000	100000000			100000000	.00
<b>Total</b>	<b>01</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	
GH	02	Renovation and construction of Engineering College building								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	03	Renovation and construction of Eklavya Model Residential Schools								
V	C	250000000	0	0	250000000	250000000	160000000	160000000	90000000	64.00
<b>Total</b>	<b>03</b>	<b>250000000</b>	<b>0</b>	<b>0</b>	<b>250000000</b>	<b>250000000</b>	<b>160000000</b>	<b>160000000</b>	<b>90000000</b>	
GH	05	Drinking Water Schemes including establishment of hand-pump								

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		O	S	R	T					
MH 4225		Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori								
SM 02		Welfare of Scheduled Tribes								
MI 796		Tribal Area Sub-plan								
SH 11		Schemes for amount received from Government of India under Article 275(1) of the Constitution of India (S.C.A.)								
GH 05		Drinking Water Schemes including establishment of hand-pump								
V	C	80000000	0	0	80000000	80000000		80000000		.00
<b>Total</b>	05	<b>80000000</b>	<b>0</b>	<b>0</b>	<b>80000000</b>	<b>80000000</b>	<b>0</b>	<b>0</b>	<b>80000000</b>	
GH 07		Construction of Community Buildings								
V	C	20000000	0	0	20000000	20000000		20000000		.00
<b>Total</b>	07	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
GH 08		Renovation and construction of Tribal Buildings								
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	08	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 09		Renovation and construction of Multipurpose hostels for Scheduled Tribes students								
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	09	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 10		Construction of Roads and Bridges								
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 11		Renovation and construction of Sports hostels								
V	C	100000000	0	0	100000000	100000000		100000000		.00
<b>Total</b>	11	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	
GH 12		Electrification of Tribal Bastis								
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	12	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 13		Repairs and maintenance of Eklavya Model Residential Schools, Hostels and Residential Schools								
V	C	50000000	0	0	50000000	50000000		50000000		.00
<b>Total</b>	13	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	
GH 14		Construction of additional rooms in Government Educational Institutions								
V	C	80000000	0	0	80000000	80000000		80000000		.00
<b>Total</b>	14	<b>80000000</b>	<b>0</b>	<b>0</b>	<b>80000000</b>	<b>80000000</b>	<b>0</b>	<b>0</b>	<b>80000000</b>	
GH 16		Construction and repairs of boundary wall								
V	C	30000000	0	0	30000000	30000000		30000000		.00
<b>Total</b>	16	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	
GH 17		Additional construction work in Government Educational Institutions								
V	C	40000000	0	0	40000000	40000000		40000000		.00
<b>Total</b>	17	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	
GH 18		Construction, expansion and renovation of T.A.D. Building								

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		O	S	R	T					
MH 4225		Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori								
SM 02		Welfare of Scheduled Tribes								
MI 796		Tribal Area Sub-plan								
SH 11		Schemes for amount received from Government of India under Article 275(1) of the Constitution of India (S.C.A.)								
GH 18		Construction, expansion and renovation of T.A.D. Building								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	18	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 19		Construction, expansion and renovation of building other than of T.A.D.								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	19	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 20		Construction of Maa-badi Centres, Renewal and Expansion of facilities under Article 275(1)								
V	C	99000000	0	0	99000000	99000000			99000000	.00
<b>Total</b>	20	<b>99000000</b>	<b>0</b>	<b>0</b>	<b>99000000</b>	<b>99000000</b>	<b>0</b>	<b>0</b>	<b>99000000</b>	
GH 21		Construction and Renewal, Expansion of Medical facilities under Article 275(1)								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	21	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	11	<b>849008000</b>	<b>0</b>	<b>0</b>	<b>849008000</b>	<b>849008000</b>	<b>160000000</b>	<b>160000000</b>	<b>689008000</b>	
SH 14		Capital works in MADA Cluster area (SCA)								
GH 01		To connect Tribal Bastis with Service Centres								
V	C	1000000	0	0	1000000	1000000			1000000	.00
<b>Total</b>	01	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
<b>Total</b>	14	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
SH 16		Capital works in Bikhri Tribal area (SCA)								
GH 01		Construction of Water Storage Structures								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 03		Construction of Water Uplifting Irrigation Scheme and revival of closed Water Uplifting Irrigation Schemes								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 04		To connect Bastis with service centres								
V	C	20000000	0	0	20000000	20000000			20000000	.00
<b>Total</b>	04	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
<b>Total</b>	16	<b>20002000</b>	<b>0</b>	<b>0</b>	<b>20002000</b>	<b>20002000</b>	<b>0</b>	<b>0</b>	<b>20002000</b>	
SH 17		Capital works in MADA area (S.C.A)								
GH 01		Revival of closed water uplifting irrigated plans and construction of water uplifting irrigated plans								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02		Construction of watershed structures								

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		O	S	R	T					
MH 4225		Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori								
SM 02		Welfare of Scheduled Tribes								
MI 796		Tribal Area Sub-plan								
SH 17		Capital works in MADA area (S.C.A)								
GH 02		Construction of watershed structures								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 03		To connect Tribal Bastis with Service Centres								
V	C	20000000	0	0	20000000	20000000			20000000	.00
<b>Total</b>	<b>03</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
<b>Total</b>	<b>17</b>	<b>20002000</b>	<b>0</b>	<b>0</b>	<b>20002000</b>	<b>20002000</b>	<b>0</b>	<b>0</b>	<b>20002000</b>	
SH 20		Programme under Special Scheme for tribal area development (Tribal Welfare Fund)								
GH 02		Construction of hostel buildings of Tribal boys/girls								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 10		Renewal and construction of office building including generator set								
V	P	1000000	0	0	1000000	1000000			1000000	.00
<b>Total</b>	<b>10</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
GH 11		Construction of additional rooms in government educational institutions								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>11</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 13		Construction of Monuments								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>13</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 14		Construction of Maa-badi centres building								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>14</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 16		Kathodi development project								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>16</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 21		Renewal and construction of public school buildings								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>21</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 23		Construction of additional facilities including solar light in hostels building and drinking water facility								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>23</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 28		Infrastructural construction work at religious places								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>28</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4225		Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori								
SM 02		Welfare of Scheduled Tribes								
MI 796		Tribal Area Sub-plan								
SH 20		Programme under Special Scheme for tribal area development (Tribal Welfare Fund)								
GH 29		Construction work for increasing capacity in hostels								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	29	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 30		Construction of Community Buildings								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	30	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 31		Construction of hospital buildings								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	31	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 32		Construction of road and bridges								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	32	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 33		Irrigation scheme based on Solar Power								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	33	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	20	<b>1013000</b>	<b>0</b>	<b>0</b>	<b>1013000</b>	<b>1013000</b>	<b>0</b>	<b>0</b>	<b>1013000</b>	
SH 21		Programme under Special Scheme for MADA area development (Tribal Welfare Fund)								
GH 01		Expansion and maintenance of hostels								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02		Construction and renovation of hostels								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	21	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 22		Programme under Special Scheme for Bikhri Tribal area development (Tribal Welfare Fund)								
GH 01		Expansion and maintenance of hostels								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02		Construction and renovation of hostel buildings								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	22	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 23		Programme under Special Scheme for sahriya development								
GH 01		Construction and renovation of hostels								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	



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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4225		Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori								
SM 02		Welfare of Scheduled Tribes								
MI 796		Tribal Area Sub-plan								
SH 23		Programme under Special Scheme for sahriya development								
GH 02		Construction and renovation of residential building								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	23	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 24		Capital works for development of tribal sub-plan area (S.C.A.)								
GH 01		To connect tribal bastis from Service Centres								
V	C	73500000	0	0	73500000	73500000		73500000	.00	
<b>Total</b>	01	<b>73500000</b>	<b>0</b>	<b>0</b>	<b>73500000</b>	<b>73500000</b>	<b>0</b>	<b>0</b>	<b>73500000</b>	
GH 02		Construction, expansion and renovation of T.A.D.buildings								
V	C	85314000	0	0	85314000	85314000		85314000	.00	
<b>Total</b>	02	<b>85314000</b>	<b>0</b>	<b>0</b>	<b>85314000</b>	<b>85314000</b>	<b>0</b>	<b>0</b>	<b>85314000</b>	
GH 03		Assistance for Deepening of Wells in Scheduled Area under Special Central Assistance								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	24	<b>158815000</b>	<b>0</b>	<b>0</b>	<b>158815000</b>	<b>158815000</b>	<b>0</b>	<b>0</b>	<b>158815000</b>	
SH 25		Capital works for Sahriya development (S.C.A.)								
GH 01		Construction of water Storage Structures								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02		To connect Tribal Bastis from Service Centres								
V	C	4000000	0	0	4000000	4000000		4000000	.00	
<b>Total</b>	02	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	
<b>Total</b>	25	<b>4001000</b>	<b>0</b>	<b>0</b>	<b>4001000</b>	<b>4001000</b>	<b>0</b>	<b>0</b>	<b>4001000</b>	
SH 26		Capital works under Centrally Sponsored Schemes								
GH 02		Construction and renovation of Sahariya housing under C.C.D. Scheme of Sahariya Development								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 08		Construction, Expansion and Renovation of Medical facilities under C.C.D. Scheme of Sahariya Development								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	08	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	26	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 27		Through the Social Justice and Empowerment Department								
GH 01		Construction of boys hostel building								
V	P	30000000	0	0	30000000	30000000		30000000	.00	

Month & Year of Account		5 2020								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori								
SM	02	Welfare of Scheduled Tribes								
MI	796	Tribal Area Sub-plan								
SH	27	Through the Social Justice and Empowerment Department								
GH	01	Construction of boys hostel building								
V	C	1000	0	0	1000	1000		1000		
<b>Total</b>	<b>01</b>	<b>30001000</b>	<b>0</b>	<b>0</b>	<b>30001000</b>	<b>30001000</b>	<b>0</b>	<b>0</b>	<b>30001000</b>	
GH	02	Construction of girls hostel building								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	03	Construction of hostel buildings for college boys/girls students								
V	P	300000	0	0	300000	300000		300000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>03</b>	<b>301000</b>	<b>0</b>	<b>0</b>	<b>301000</b>	<b>301000</b>	<b>0</b>	<b>0</b>	<b>301000</b>	
GH	04	Construction of Scheduled Tribes hostel building under NABARD assistance								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>27</b>	<b>30305000</b>	<b>0</b>	<b>0</b>	<b>30305000</b>	<b>30305000</b>	<b>0</b>	<b>0</b>	<b>30305000</b>	
<b>Total</b>	<b>796</b>	<b>1319104000</b>	<b>0</b>	<b>0</b>	<b>1319104000</b>	<b>1319104000</b>	<b>160000000</b>	<b>160000000</b>	<b>1159104000</b>	
<b>Total</b>	<b>02</b>	<b>1319104000</b>	<b>0</b>	<b>0</b>	<b>1319104000</b>	<b>1319104000</b>	<b>160000000</b>	<b>160000000</b>	<b>1159104000</b>	
<b>Total</b>	<b>4225</b>	<b>1319104000</b>	<b>0</b>	<b>0</b>	<b>1319104000</b>	<b>1319104000</b>	<b>160000000</b>	<b>160000000</b>	<b>1159104000</b>	
MH	4235	Capital Outlay on Social Security and Welfare								
SM	02	Social Welfare								
MI	796	Tribal Area Sub-plan								
SH	01	Construction of Dhan Lakshmi Mahila Samridhi Kendra								
GH	01	Throuth the Woman Empowerment Department								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	02	Construction of One Stop Centre								
GH	01	Through the Woman Empowerment Department								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>796</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>4235</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
MH	4236	Capital Outlay on Nutrition								
SM	02	Distribution of Nutritious Food and Beverages								

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Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4236	Capital Outlay on Nutrition								
SM	02	Distribution of Nutritious Food and Beverages								
MI	796	Tribal Area Sub-plan								
SH	01	Construction of Aanganbari Centres under I.C.D.S. Mission Mode								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	02	Upgradation and maintenance of Aanganbari Centres including Cretche construction under I.C.D.S. Mission Mode								
V	P	2700000	0	0	2700000	2700000		2700000	.00	
V	C	4000000	0	0	4000000	4000000		4000000	.00	
<b>Total</b>	<b>02</b>	<b>6700000</b>	<b>0</b>	<b>0</b>	<b>6700000</b>	<b>6700000</b>	<b>0</b>	<b>0</b>	<b>6700000</b>	
<b>Total</b>	<b>796</b>	<b>6702000</b>	<b>0</b>	<b>0</b>	<b>6702000</b>	<b>6702000</b>	<b>0</b>	<b>0</b>	<b>6702000</b>	
<b>Total</b>	<b>02</b>	<b>6702000</b>	<b>0</b>	<b>0</b>	<b>6702000</b>	<b>6702000</b>	<b>0</b>	<b>0</b>	<b>6702000</b>	
<b>Total</b>	<b>4236</b>	<b>6702000</b>	<b>0</b>	<b>0</b>	<b>6702000</b>	<b>6702000</b>	<b>0</b>	<b>0</b>	<b>6702000</b>	
MH	4250	Capital Outlay on other Social Services								
MI	796	Tribal Area Sub-plan								
SH	01	Training								
GH	01	Plants and Equipment								
V	P	35000000	0	0	35000000	35000000		35000000	.00	
<b>Total</b>	<b>01</b>	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	
<b>Total</b>	<b>01</b>	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	
SH	02	Building construction of new I.T.I								
GH	90	Construction Works								
V	P	92920000	0	0	92920000	92920000		92920000	.00	
<b>Total</b>	<b>90</b>	<b>92920000</b>	<b>0</b>	<b>0</b>	<b>92920000</b>	<b>92920000</b>	<b>0</b>	<b>0</b>	<b>92920000</b>	
GH	91	Percentage charges for Establishment expenditure (2059)								
V	P	7434000	0	0	7434000	7434000		7434000	.00	
<b>Total</b>	<b>91</b>	<b>7434000</b>	<b>0</b>	<b>0</b>	<b>7434000</b>	<b>7434000</b>	<b>0</b>	<b>0</b>	<b>7434000</b>	
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	1858000	0	0	1858000	1858000		1858000	.00	
<b>Total</b>	<b>92</b>	<b>1858000</b>	<b>0</b>	<b>0</b>	<b>1858000</b>	<b>1858000</b>	<b>0</b>	<b>0</b>	<b>1858000</b>	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	2788000	0	0	2788000	2788000		2788000	.00	
<b>Total</b>	<b>93</b>	<b>2788000</b>	<b>0</b>	<b>0</b>	<b>2788000</b>	<b>2788000</b>	<b>0</b>	<b>0</b>	<b>2788000</b>	
<b>Total</b>	<b>02</b>	<b>105000000</b>	<b>0</b>	<b>0</b>	<b>105000000</b>	<b>105000000</b>	<b>0</b>	<b>0</b>	<b>105000000</b>	
SH	03	Construction works for Pilgrims through the PWD								
GH	90	Construction Works								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>90</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		5 2020								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4250	Capital Outlay on other Social Services									
MI 796	Tribal Area Sub-plan									
SH 04	Construction works for Pilgrims through Department									
V P		2500000	0	0	2500000	2500000		2500000	.00	
<b>Total</b>	<b>04</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	
<b>Total</b>	<b>796</b>	<b>142501000</b>	<b>0</b>	<b>0</b>	<b>142501000</b>	<b>142501000</b>	<b>0</b>	<b>0</b>	<b>142501000</b>	
<b>Total</b>	<b>4250</b>	<b>142501000</b>	<b>0</b>	<b>0</b>	<b>142501000</b>	<b>142501000</b>	<b>0</b>	<b>0</b>	<b>142501000</b>	
MH 4401	Capital Outlay on Crop Husbandry									
MI 796	Tribal Area Sub-plan									
SH 04	Development and renovation of Horticulture buildings									
V P		1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 05	Development of buildings of Agriculture Department									
V P		3900000	0	0	3900000	3900000		3900000	.00	
<b>Total</b>	<b>05</b>	<b>3900000</b>	<b>0</b>	<b>0</b>	<b>3900000</b>	<b>3900000</b>	<b>0</b>	<b>0</b>	<b>3900000</b>	
SH 07	Rashtriya Krishi Vikas Yojana (S.C.A)									
GH 01	Through the Agriculture Department									
V P		13333000	0	0	13333000	13333000		13333000	.00	
V C		20000000	0	0	20000000	20000000		20000000	.00	
<b>Total</b>	<b>01</b>	<b>33333000</b>	<b>0</b>	<b>0</b>	<b>33333000</b>	<b>33333000</b>	<b>0</b>	<b>0</b>	<b>33333000</b>	
GH 02	Through the Horticulture Department									
V P		4927000	0	0	4927000	4927000	113832	113832	4813168	2.31
V C		7391000	0	0	7391000	7391000	170720	170720	7220280	2.31
<b>Total</b>	<b>02</b>	<b>12318000</b>	<b>0</b>	<b>0</b>	<b>12318000</b>	<b>12318000</b>	<b>284552</b>	<b>284552</b>	<b>12033448</b>	
GH 03	Through the Animal Husbandary Department									
V P		4000000	0	0	4000000	4000000		4000000	.00	
V C		6000000	0	0	6000000	6000000		6000000	.00	
<b>Total</b>	<b>03</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
GH 04	Construction of Rural Godown through the Co-oprative Department									
V P		11440000	0	0	11440000	11440000		11440000	.00	
V C		17160000	0	0	17160000	17160000		17160000	.00	
<b>Total</b>	<b>04</b>	<b>28600000</b>	<b>0</b>	<b>0</b>	<b>28600000</b>	<b>28600000</b>	<b>0</b>	<b>0</b>	<b>28600000</b>	
GH 06	Through the Agriculture Marketing Board									
V P		11511000	0	0	11511000	11511000		11511000	.00	
V C		17266000	0	0	17266000	17266000		17266000	.00	
<b>Total</b>	<b>06</b>	<b>28777000</b>	<b>0</b>	<b>0</b>	<b>28777000</b>	<b>28777000</b>	<b>0</b>	<b>0</b>	<b>28777000</b>	
GH 07	Through the Forest Department									
V P		24514000	0	0	24514000	24514000	228174	228174	24285826	.93
V C		36771000	0	0	36771000	36771000	376629	376629	36394371	1.02
<b>Total</b>	<b>07</b>	<b>61285000</b>	<b>0</b>	<b>0</b>	<b>61285000</b>	<b>61285000</b>	<b>604803</b>	<b>604803</b>	<b>60680197</b>	
<b>Total</b>	<b>07</b>	<b>174313000</b>	<b>0</b>	<b>0</b>	<b>174313000</b>	<b>174313000</b>	<b>889355</b>	<b>889355</b>	<b>173423645</b>	

Month & Year of Account		5 2020								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4401	Capital Outlay on Crop Husbandry									
MI 796	Tribal Area Sub-plan									
SH 08	Building construction for Farmers Service Centre and Village Knowledge Centre									
V P		5000000	0	0	5000000	5000000		5000000	.00	
<b>Total</b>	<b>08</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
SH 10	Rajasthan Agriculture Competinence Project									
GH 01	Through The Agriculture Department									
V P		750000	0	0	750000	750000		750000	.00	
<b>Total</b>	<b>01</b>	<b>750000</b>	<b>0</b>	<b>0</b>	<b>750000</b>	<b>750000</b>	<b>0</b>	<b>0</b>	<b>750000</b>	
GH 03	Through The Catchment Development and Land Conservation Department									
V P		17079000	0	0	17079000	17079000		17079000	.00	
<b>Total</b>	<b>03</b>	<b>17079000</b>	<b>0</b>	<b>0</b>	<b>17079000</b>	<b>17079000</b>	<b>0</b>	<b>0</b>	<b>17079000</b>	
GH 06	Through The Water Resources Department									
V P		21665000	0	0	21665000	21665000		21665000	.00	
<b>Total</b>	<b>06</b>	<b>21665000</b>	<b>0</b>	<b>0</b>	<b>21665000</b>	<b>21665000</b>	<b>0</b>	<b>0</b>	<b>21665000</b>	
<b>Total</b>	<b>10</b>	<b>39494000</b>	<b>0</b>	<b>0</b>	<b>39494000</b>	<b>39494000</b>	<b>0</b>	<b>0</b>	<b>39494000</b>	
<b>Total</b>	<b>796</b>	<b>222708000</b>	<b>0</b>	<b>0</b>	<b>222708000</b>	<b>222708000</b>	<b>889355</b>	<b>889355</b>	<b>221818645</b>	
<b>Total</b>	<b>4401</b>	<b>222708000</b>	<b>0</b>	<b>0</b>	<b>222708000</b>	<b>222708000</b>	<b>889355</b>	<b>889355</b>	<b>221818645</b>	
MH 4403	Capital Outlay on Animal Husbandry									
MI 796	Tribal Area Sub-plan									
SH 01	Construction of Veterinary Hospital and Veterinary Hospitals Sub-Centres - NABARD R.I.D.F. T-XXIV									
GH 01	Construction Works									
V P		50000000	0	0	50000000	50000000		50000000	.00	
<b>Total</b>	<b>01</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	
<b>Total</b>	<b>01</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	
<b>Total</b>	<b>796</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	
<b>Total</b>	<b>4403</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	
MH 4406	Capital Outlay on Forestry and Wild Life									
SM 01	Forestry									
MI 796	Tribal Area Sub-plan									
SH 02	Replantation of degraded forests									
V P		93794000	0	0	93794000	93799500	-5500	93799500	-.01	
<b>Total</b>	<b>02</b>	<b>93794000</b>	<b>0</b>	<b>0</b>	<b>93794000</b>	<b>93799500</b>	<b>0</b>	<b>-5500</b>	<b>93799500</b>	
SH 16	Forestry work with the assistance of NABARD									
V P		6810000	0	0	6810000	6810000		6810000	.00	
<b>Total</b>	<b>16</b>	<b>6810000</b>	<b>0</b>	<b>0</b>	<b>6810000</b>	<b>6810000</b>	<b>0</b>	<b>0</b>	<b>6810000</b>	
<b>Total</b>	<b>796</b>	<b>100604000</b>	<b>0</b>	<b>0</b>	<b>100604000</b>	<b>100609500</b>	<b>0</b>	<b>-5500</b>	<b>100609500</b>	
<b>Total</b>	<b>01</b>	<b>100604000</b>	<b>0</b>	<b>0</b>	<b>100604000</b>	<b>100609500</b>	<b>0</b>	<b>-5500</b>	<b>100609500</b>	
<b>Total</b>	<b>4406</b>	<b>100604000</b>	<b>0</b>	<b>0</b>	<b>100604000</b>	<b>100609500</b>	<b>0</b>	<b>-5500</b>	<b>100609500</b>	
MH 4425	Capital Outlay on Co-operation									

Month & Year of Account		5 2020								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4425	Capital Outlay on Co-operation									
MI 195	Assistance to Co-operatives									
SH 05	Investment in Co-operative Societies for Tribes									
GH 02	Woman Co-operative Societies									
V	P	30000	0	0	30000	30000		30000	.00	
<b>Total</b>	<b>02</b>	<b>30000</b>	<b>0</b>	<b>0</b>	<b>30000</b>	<b>30000</b>	<b>0</b>	<b>0</b>	<b>30000</b>	
GH 03	Assistance for Development of Micro Co-operatives									
V	C	33332000	0	0	33332000	33332000		33332000	.00	
<b>Total</b>	<b>03</b>	<b>33332000</b>	<b>0</b>	<b>0</b>	<b>33332000</b>	<b>33332000</b>	<b>0</b>	<b>0</b>	<b>33332000</b>	
GH 04	Investment for Central Co-operative Banks									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>05</b>	<b>33363000</b>	<b>0</b>	<b>0</b>	<b>33363000</b>	<b>33363000</b>	<b>0</b>	<b>0</b>	<b>33363000</b>	
<b>Total</b>	<b>195</b>	<b>33363000</b>	<b>0</b>	<b>0</b>	<b>33363000</b>	<b>33363000</b>	<b>0</b>	<b>0</b>	<b>33363000</b>	
<b>Total</b>	<b>4425</b>	<b>33363000</b>	<b>0</b>	<b>0</b>	<b>33363000</b>	<b>33363000</b>	<b>0</b>	<b>0</b>	<b>33363000</b>	
MH 4515	Capital Outlay on Other Rural Development Programmes									
MI 796	Tribal Area Sub-plan									
SH 05	Member of Legislative Assembly Local Area Development Programme									
GH 01	For Zila Parishads (Rural Development Cell)									
V	P	630000000	0	0	630000000	630000000		630000000	.00	
<b>Total</b>	<b>01</b>	<b>630000000</b>	<b>0</b>	<b>0</b>	<b>630000000</b>	<b>630000000</b>	<b>0</b>	<b>0</b>	<b>630000000</b>	
<b>Total</b>	<b>05</b>	<b>630000000</b>	<b>0</b>	<b>0</b>	<b>630000000</b>	<b>630000000</b>	<b>0</b>	<b>0</b>	<b>630000000</b>	
SH 10	Swavivek Zila Vikas Yojana									
GH 01	For Zila Parishads (Rural Development Cell)									
V	P	230000	0	0	230000	230000		230000	.00	
<b>Total</b>	<b>01</b>	<b>230000</b>	<b>0</b>	<b>0</b>	<b>230000</b>	<b>230000</b>	<b>0</b>	<b>0</b>	<b>230000</b>	
<b>Total</b>	<b>10</b>	<b>230000</b>	<b>0</b>	<b>0</b>	<b>230000</b>	<b>230000</b>	<b>0</b>	<b>0</b>	<b>230000</b>	
SH 11	Through the Director, Rural Development and Panchayati Raj									
GH 01	To Zila Parishads/Panchayat Samities for construction of Building									
V	P	4725000	0	0	4725000	4725000		4725000	.00	
<b>Total</b>	<b>01</b>	<b>4725000</b>	<b>0</b>	<b>0</b>	<b>4725000</b>	<b>4725000</b>	<b>0</b>	<b>0</b>	<b>4725000</b>	
<b>Total</b>	<b>11</b>	<b>4725000</b>	<b>0</b>	<b>0</b>	<b>4725000</b>	<b>4725000</b>	<b>0</b>	<b>0</b>	<b>4725000</b>	
SH 13	Guru Golwalkar Jan Bhagidari Vikas Yojana									
GH 01	For Zila Parishads (Rural Development Cell)									
V	P	14000000	0	0	14000000	14000000		14000000	.00	
<b>Total</b>	<b>01</b>	<b>14000000</b>	<b>0</b>	<b>0</b>	<b>14000000</b>	<b>14000000</b>	<b>0</b>	<b>0</b>	<b>14000000</b>	
<b>Total</b>	<b>13</b>	<b>14000000</b>	<b>0</b>	<b>0</b>	<b>14000000</b>	<b>14000000</b>	<b>0</b>	<b>0</b>	<b>14000000</b>	
<b>Total</b>	<b>796</b>	<b>648955000</b>	<b>0</b>	<b>0</b>	<b>648955000</b>	<b>648955000</b>	<b>0</b>	<b>0</b>	<b>648955000</b>	
<b>Total</b>	<b>4515</b>	<b>648955000</b>	<b>0</b>	<b>0</b>	<b>648955000</b>	<b>648955000</b>	<b>0</b>	<b>0</b>	<b>648955000</b>	
MH 4575	Capital Outlay on Other Special Areas Programmes									
SM 01	Dang Districts									

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4575	Capital Outlay on Other Special Areas Programmes								
SM	01	Dang Districts								
MI	796	Tribal Area Sub-plan								
SH	01	For Zila Parishads (Rural Development Cell)								
GH	01	Development of Dang Area								
V	P	10500000	0	0	10500000	10500000		10500000		.00
<b>Total</b>	<b>01</b>	<b>10500000</b>	<b>0</b>	<b>0</b>	<b>10500000</b>	<b>10500000</b>	<b>0</b>	<b>0</b>	<b>10500000</b>	
<b>Total</b>	<b>01</b>	<b>10500000</b>	<b>0</b>	<b>0</b>	<b>10500000</b>	<b>10500000</b>	<b>0</b>	<b>0</b>	<b>10500000</b>	
<b>Total</b>	<b>796</b>	<b>10500000</b>	<b>0</b>	<b>0</b>	<b>10500000</b>	<b>10500000</b>	<b>0</b>	<b>0</b>	<b>10500000</b>	
<b>Total</b>	<b>01</b>	<b>10500000</b>	<b>0</b>	<b>0</b>	<b>10500000</b>	<b>10500000</b>	<b>0</b>	<b>0</b>	<b>10500000</b>	
SM	02	Backward Areas								
MI	796	Tribal Area Sub-plan								
SH	01	For Zila Parishads (Rural Development Cell)								
GH	01	Development of Mewat Area								
V	P	10500000	0	0	10500000	10500000		10500000		.00
<b>Total</b>	<b>01</b>	<b>10500000</b>	<b>0</b>	<b>0</b>	<b>10500000</b>	<b>10500000</b>	<b>0</b>	<b>0</b>	<b>10500000</b>	
GH	02	Magra Area Development								
V	P	7500000	0	0	7500000	7500000		7500000		.00
<b>Total</b>	<b>02</b>	<b>7500000</b>	<b>0</b>	<b>0</b>	<b>7500000</b>	<b>7500000</b>	<b>0</b>	<b>0</b>	<b>7500000</b>	
GH	04	Shyama Prasad Mukherji Rurban Mission (National Rurban Mission)								
V	P	48000000	0	0	48000000	48000000		48000000		.00
V	C	100000000	0	0	100000000	100000000		100000000		.00
<b>Total</b>	<b>04</b>	<b>148000000</b>	<b>0</b>	<b>0</b>	<b>148000000</b>	<b>148000000</b>	<b>0</b>	<b>0</b>	<b>148000000</b>	
<b>Total</b>	<b>01</b>	<b>166000000</b>	<b>0</b>	<b>0</b>	<b>166000000</b>	<b>166000000</b>	<b>0</b>	<b>0</b>	<b>166000000</b>	
<b>Total</b>	<b>796</b>	<b>166000000</b>	<b>0</b>	<b>0</b>	<b>166000000</b>	<b>166000000</b>	<b>0</b>	<b>0</b>	<b>166000000</b>	
<b>Total</b>	<b>02</b>	<b>166000000</b>	<b>0</b>	<b>0</b>	<b>166000000</b>	<b>166000000</b>	<b>0</b>	<b>0</b>	<b>166000000</b>	
SM	06	Border Area Development								
MI	796	Tribal Area Sub-plan								
SH	01	For Zila Parishads (Rural Development Cell)								
V	P	36500000	0	0	36500000	36500000		36500000		.00
V	C	57500000	0	0	57500000	57500000		57500000		.00
<b>Total</b>	<b>01</b>	<b>94000000</b>	<b>0</b>	<b>0</b>	<b>94000000</b>	<b>94000000</b>	<b>0</b>	<b>0</b>	<b>94000000</b>	
<b>Total</b>	<b>796</b>	<b>94000000</b>	<b>0</b>	<b>0</b>	<b>94000000</b>	<b>94000000</b>	<b>0</b>	<b>0</b>	<b>94000000</b>	
<b>Total</b>	<b>06</b>	<b>94000000</b>	<b>0</b>	<b>0</b>	<b>94000000</b>	<b>94000000</b>	<b>0</b>	<b>0</b>	<b>94000000</b>	
<b>Total</b>	<b>4575</b>	<b>270500000</b>	<b>0</b>	<b>0</b>	<b>270500000</b>	<b>270500000</b>	<b>0</b>	<b>0</b>	<b>270500000</b>	
MH	4700	Capital Outlay on Major Irrigation								
SM	02	Chambal Project (Commercial)								
MI	796	Tribal Area Sub-plan								
SH	01	Through the Area Development Commissioner, Chambal								
GH	01	Right Main Canal								
V	P	49300000	0	0	49300000	49300000		49300000		.00

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 02	Chambal Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 01	Through the Area Development Commissioner, Chambal									
GH 01	Right Main Canal									
<b>Total</b>	<b>01</b>	<b>49300000</b>	<b>0</b>	<b>0</b>	<b>49300000</b>	<b>49300000</b>	<b>0</b>	<b>0</b>	<b>49300000</b>	
GH 02	Left Main Canal									
V	P	38400000	0	0	38400000	38400000			38400000	.00
<b>Total</b>	<b>02</b>	<b>38400000</b>	<b>0</b>	<b>0</b>	<b>38400000</b>	<b>38400000</b>	<b>0</b>	<b>0</b>	<b>38400000</b>	
<b>Total</b>	<b>01</b>	<b>87700000</b>	<b>0</b>	<b>0</b>	<b>87700000</b>	<b>87700000</b>	<b>0</b>	<b>0</b>	<b>87700000</b>	
<b>Total</b>	<b>796</b>	<b>87700000</b>	<b>0</b>	<b>0</b>	<b>87700000</b>	<b>87700000</b>	<b>0</b>	<b>0</b>	<b>87700000</b>	
<b>Total</b>	<b>02</b>	<b>87700000</b>	<b>0</b>	<b>0</b>	<b>87700000</b>	<b>87700000</b>	<b>0</b>	<b>0</b>	<b>87700000</b>	
SM 07	Yamuna Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 01	Construction works									
V	P	770000	0	0	770000	770000			770000	.00
<b>Total</b>	<b>01</b>	<b>770000</b>	<b>0</b>	<b>0</b>	<b>770000</b>	<b>770000</b>	<b>0</b>	<b>0</b>	<b>770000</b>	
<b>Total</b>	<b>796</b>	<b>770000</b>	<b>0</b>	<b>0</b>	<b>770000</b>	<b>770000</b>	<b>0</b>	<b>0</b>	<b>770000</b>	
<b>Total</b>	<b>07</b>	<b>770000</b>	<b>0</b>	<b>0</b>	<b>770000</b>	<b>770000</b>	<b>0</b>	<b>0</b>	<b>770000</b>	
SM 22	Jakhm Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 02	Regeneration/Upgradation/Modernisation/Renovation									
GH 01	Construction Works									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>796</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>22</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM 24	Narbada Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 01	Construction works									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>796</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>24</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM 27	Mahi Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 02	Regeneration/Upgradation/Modernisation/Renovation of Projects									
GH 01	Strengthening of Canals									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	



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Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 27	Mahi Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 02	Regeneration/Upgradation/Modernisation/Renovation of Projects									
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 03	Upgradation/ Modernisation/Renovation of Mahi Canal System									
GH 01	Construction Works									
V	P	150000000	0	0	150000000	150000000			150000000	.00
<b>Total</b>	<b>01</b>	<b>150000000</b>	<b>0</b>	<b>0</b>	<b>150000000</b>	<b>150000000</b>	<b>0</b>	<b>0</b>	<b>150000000</b>	
<b>Total</b>	<b>03</b>	<b>150000000</b>	<b>0</b>	<b>0</b>	<b>150000000</b>	<b>150000000</b>	<b>0</b>	<b>0</b>	<b>150000000</b>	
SH 04	Patan Minor construction work									
GH 01	Construction Works									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 05	Renovation of Bagidora									
GH 01	Construction Works									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 06	Construction of Kangalia Bar Kota Subminor									
GH 01	Construction Works									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 07	Renovation of Mundari Amba Minor									
GH 01	Construction Works									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 08	Patiyagoha Tandi Subminor									
GH 01	Construction Works									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>08</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>796</b>	<b>150006000</b>	<b>0</b>	<b>0</b>	<b>150006000</b>	<b>150006000</b>	<b>0</b>	<b>0</b>	<b>150006000</b>	
<b>Total</b>	<b>27</b>	<b>150006000</b>	<b>0</b>	<b>0</b>	<b>150006000</b>	<b>150006000</b>	<b>0</b>	<b>0</b>	<b>150006000</b>	
SM 32	Parvan Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 01	Construction works									
V	P	1162400000	0	0	1162400000	1162402558	-2558	1162402558		.00

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 32	Parvan Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 01	Construction works									
<b>Total</b>	<b>01</b>	<b>1162400000</b>	<b>0</b>	<b>0</b>	<b>1162400000</b>	<b>1162402558</b>	<b>0</b>	<b>-2558</b>	<b>1162402558</b>	
<b>Total</b>	<b>796</b>	<b>1162400000</b>	<b>0</b>	<b>0</b>	<b>1162400000</b>	<b>1162402558</b>	<b>0</b>	<b>-2558</b>	<b>1162402558</b>	
<b>Total</b>	<b>32</b>	<b>1162400000</b>	<b>0</b>	<b>0</b>	<b>1162400000</b>	<b>1162402558</b>	<b>0</b>	<b>-2558</b>	<b>1162402558</b>	
SM 34	Dhoulpur Lift Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 01	Construction works									
V P		396168000	0	0	396168000	396168000			396168000	.00
<b>Total</b>	<b>01</b>	<b>396168000</b>	<b>0</b>	<b>0</b>	<b>396168000</b>	<b>396168000</b>	<b>0</b>	<b>0</b>	<b>396168000</b>	
<b>Total</b>	<b>796</b>	<b>396168000</b>	<b>0</b>	<b>0</b>	<b>396168000</b>	<b>396168000</b>	<b>0</b>	<b>0</b>	<b>396168000</b>	
<b>Total</b>	<b>34</b>	<b>396168000</b>	<b>0</b>	<b>0</b>	<b>396168000</b>	<b>396168000</b>	<b>0</b>	<b>0</b>	<b>396168000</b>	
SM 37	Re-generation/Upgradation/Modernisation/Renovation of Projects (Commercial)									
MI 796	Tribal Area Sub-Plan									
SH 01	Construction works									
V P		21000000	0	0	21000000	21000000			21000000	.00
<b>Total</b>	<b>01</b>	<b>21000000</b>	<b>0</b>	<b>0</b>	<b>21000000</b>	<b>21000000</b>	<b>0</b>	<b>0</b>	<b>21000000</b>	
<b>Total</b>	<b>796</b>	<b>21000000</b>	<b>0</b>	<b>0</b>	<b>21000000</b>	<b>21000000</b>	<b>0</b>	<b>0</b>	<b>21000000</b>	
<b>Total</b>	<b>37</b>	<b>21000000</b>	<b>0</b>	<b>0</b>	<b>21000000</b>	<b>21000000</b>	<b>0</b>	<b>0</b>	<b>21000000</b>	
SM 39	Rajasthan East Canal Project (Commercial)									
MI 796	Tribal Area Sub-Plan									
SH 01	Direction and Administration									
GH 01	Construction Works									
V P		245000000	0	0	245000000	245000000			245000000	.00
<b>Total</b>	<b>01</b>	<b>245000000</b>	<b>0</b>	<b>0</b>	<b>245000000</b>	<b>245000000</b>	<b>0</b>	<b>0</b>	<b>245000000</b>	
<b>Total</b>	<b>01</b>	<b>245000000</b>	<b>0</b>	<b>0</b>	<b>245000000</b>	<b>245000000</b>	<b>0</b>	<b>0</b>	<b>245000000</b>	
<b>Total</b>	<b>796</b>	<b>245000000</b>	<b>0</b>	<b>0</b>	<b>245000000</b>	<b>245000000</b>	<b>0</b>	<b>0</b>	<b>245000000</b>	
<b>Total</b>	<b>39</b>	<b>245000000</b>	<b>0</b>	<b>0</b>	<b>245000000</b>	<b>245000000</b>	<b>0</b>	<b>0</b>	<b>245000000</b>	
SM 40	Re-generation/Upgradation/Modernisation/Renovation of Jaisamand Project (Commercial)									
MI 796	Tribal Area Subplan									
SH 01	Direction and Administration									
GH 01	Construction Works									
V P		46200000	0	0	46200000	46200000			46200000	.00
<b>Total</b>	<b>01</b>	<b>46200000</b>	<b>0</b>	<b>0</b>	<b>46200000</b>	<b>46200000</b>	<b>0</b>	<b>0</b>	<b>46200000</b>	
<b>Total</b>	<b>01</b>	<b>46200000</b>	<b>0</b>	<b>0</b>	<b>46200000</b>	<b>46200000</b>	<b>0</b>	<b>0</b>	<b>46200000</b>	
<b>Total</b>	<b>796</b>	<b>46200000</b>	<b>0</b>	<b>0</b>	<b>46200000</b>	<b>46200000</b>	<b>0</b>	<b>0</b>	<b>46200000</b>	
<b>Total</b>	<b>40</b>	<b>46200000</b>	<b>0</b>	<b>0</b>	<b>46200000</b>	<b>46200000</b>	<b>0</b>	<b>0</b>	<b>46200000</b>	
SM 43	Upper High Level Canal on Anas Dam (Mahi River) (Commercial)									
MI 796	Tribal Area Sub-plan									

Month & Year of Account		5 2020								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 43	Upper High Level Canal on Anas Dam (Mahi River) (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 01	Direction and Administration									
GH 01	Construction Works									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	796	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	43	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM 44	High Level Canal on Nangalia Pickup Wear (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 01	Direction and Administration									
GH 01	Construction Works									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	796	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	44	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM 45	Upper High Level Canal on Mahi Dam (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 01	Direction and Administration									
GH 01	Construction Works									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	796	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	45	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM 80	General									
MI 796	Tribal Area Sub-plan									
SH 02	Through the Chief Engineer, Water Resources (North) Hanumangarh									
GH 01	Rajasthan Water Sector Re-Structuring Project for Desert Area									
V	P	497219000	0	0	497219000	497219000			497219000	.00
<b>Total</b>	01	<b>497219000</b>	<b>0</b>	<b>0</b>	<b>497219000</b>	<b>497219000</b>	<b>0</b>	<b>0</b>	<b>497219000</b>	
<b>Total</b>	02	<b>497219000</b>	<b>0</b>	<b>0</b>	<b>497219000</b>	<b>497219000</b>	<b>0</b>	<b>0</b>	<b>497219000</b>	
<b>Total</b>	796	<b>497219000</b>	<b>0</b>	<b>0</b>	<b>497219000</b>	<b>497219000</b>	<b>0</b>	<b>0</b>	<b>497219000</b>	
<b>Total</b>	80	<b>497219000</b>	<b>0</b>	<b>0</b>	<b>497219000</b>	<b>497219000</b>	<b>0</b>	<b>0</b>	<b>497219000</b>	
<b>Total</b>	4700	<b>2606468000</b>	<b>0</b>	<b>0</b>	<b>2606468000</b>	<b>2606470558</b>	<b>0</b>	<b>-2558</b>	<b>2606470558</b>	
MH 4701	Capital Outlay on Medium Irrigation									
SM 24	Somkamla Amba Project (Commercial)									
MI 796	Tribal Area Sub-plan									

Month & Year of Account		5 2020								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4701	Capital Outlay on Medium Irrigation									
SM 24	Somkamla Amba Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 01	Direction and Administration									
GH 01	Construction Works									
V	P	93707000	0	0	93707000	93707000		93707000		.00
Total	01	93707000	0	0	93707000	93707000	0	93707000		
Total	01	93707000	0	0	93707000	93707000	0	93707000		
Total	796	93707000	0	0	93707000	93707000	0	93707000		
Total	24	93707000	0	0	93707000	93707000	0	93707000		
SM 62	Re-generation / Upgradation / Modernisation / Renovation of Projects (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 01	Construction Works									
V	P	51800000	0	0	51800000	51800000		51800000		.00
Total	01	51800000	0	0	51800000	51800000	0	51800000		
Total	796	51800000	0	0	51800000	51800000	0	51800000		
Total	62	51800000	0	0	51800000	51800000	0	51800000		
SM 63	Gardada Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 01	Construction Works									
V	P	56000000	0	0	56000000	56000000		56000000		.00
Total	01	56000000	0	0	56000000	56000000	0	56000000		
Total	796	56000000	0	0	56000000	56000000	0	56000000		
Total	63	56000000	0	0	56000000	56000000	0	56000000		
SM 66	Takli Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 02	Takali Project (NABARD)									
V	P	56000000	0	0	56000000	56000000		56000000		.00
Total	02	56000000	0	0	56000000	56000000	0	56000000		
Total	796	56000000	0	0	56000000	56000000	0	56000000		
Total	66	56000000	0	0	56000000	56000000	0	56000000		
SM 67	Lhasi Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 02	Lhasi Project (NABARD)									
V	P	9800000	0	0	9800000	9800000		9800000		.00
Total	02	9800000	0	0	9800000	9800000	0	9800000		
Total	796	9800000	0	0	9800000	9800000	0	9800000		
Total	67	9800000	0	0	9800000	9800000	0	9800000		
SM 69	Rajgarh Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 01	Construction works									

Month & Year of Account		5 2020								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4701	Capital Outlay on Medium Irrigation									
SM 69	Rajgarh Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 01	Construction works									
V	P	8400000	0	0	8400000	8400000		8400000		.00
<b>Total</b>	01	<b>8400000</b>	<b>0</b>	<b>0</b>	<b>8400000</b>	<b>8400000</b>	<b>0</b>	<b>0</b>	<b>8400000</b>	
<b>Total</b>	796	<b>8400000</b>	<b>0</b>	<b>0</b>	<b>8400000</b>	<b>8400000</b>	<b>0</b>	<b>0</b>	<b>8400000</b>	
<b>Total</b>	69	<b>8400000</b>	<b>0</b>	<b>0</b>	<b>8400000</b>	<b>8400000</b>	<b>0</b>	<b>0</b>	<b>8400000</b>	
SM 72	Gagrin Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 02	Gagrin Project (NABARD)									
V	P	63000000	0	0	63000000	63000000		63000000		.00
<b>Total</b>	02	<b>63000000</b>	<b>0</b>	<b>0</b>	<b>63000000</b>	<b>63000000</b>	<b>0</b>	<b>0</b>	<b>63000000</b>	
<b>Total</b>	796	<b>63000000</b>	<b>0</b>	<b>0</b>	<b>63000000</b>	<b>63000000</b>	<b>0</b>	<b>0</b>	<b>63000000</b>	
<b>Total</b>	72	<b>63000000</b>	<b>0</b>	<b>0</b>	<b>63000000</b>	<b>63000000</b>	<b>0</b>	<b>0</b>	<b>63000000</b>	
SM 73	Hathiya Deh Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 01	Direction and Administration									
GH 01	Construction Works									
V	P	56069000	0	0	56069000	56069000		56069000		.00
<b>Total</b>	01	<b>56069000</b>	<b>0</b>	<b>0</b>	<b>56069000</b>	<b>56069000</b>	<b>0</b>	<b>0</b>	<b>56069000</b>	
<b>Total</b>	01	<b>56069000</b>	<b>0</b>	<b>0</b>	<b>56069000</b>	<b>56069000</b>	<b>0</b>	<b>0</b>	<b>56069000</b>	
<b>Total</b>	796	<b>56069000</b>	<b>0</b>	<b>0</b>	<b>56069000</b>	<b>56069000</b>	<b>0</b>	<b>0</b>	<b>56069000</b>	
<b>Total</b>	73	<b>56069000</b>	<b>0</b>	<b>0</b>	<b>56069000</b>	<b>56069000</b>	<b>0</b>	<b>0</b>	<b>56069000</b>	
SM 80	General									
MI 796	Tribal Area Sub-plan									
SH 01	Dam Rehabilitation and Improvement Project									
GH 01	Construction Works									
V	P	65000000	0	0	65000000	65000000		65000000		.00
<b>Total</b>	01	<b>65000000</b>	<b>0</b>	<b>0</b>	<b>65000000</b>	<b>65000000</b>	<b>0</b>	<b>0</b>	<b>65000000</b>	
<b>Total</b>	01	<b>65000000</b>	<b>0</b>	<b>0</b>	<b>65000000</b>	<b>65000000</b>	<b>0</b>	<b>0</b>	<b>65000000</b>	
<b>Total</b>	796	<b>65000000</b>	<b>0</b>	<b>0</b>	<b>65000000</b>	<b>65000000</b>	<b>0</b>	<b>0</b>	<b>65000000</b>	
<b>Total</b>	80	<b>65000000</b>	<b>0</b>	<b>0</b>	<b>65000000</b>	<b>65000000</b>	<b>0</b>	<b>0</b>	<b>65000000</b>	
<b>Total</b>	4701	<b>459776000</b>	<b>0</b>	<b>0</b>	<b>459776000</b>	<b>459776000</b>	<b>0</b>	<b>0</b>	<b>459776000</b>	
MH 4702	Capital Outlay on Minor Irrigation									
MI 796	Tribal Area Sub-plan									
SH 01	Minor Irrigation Construction Works (through the Chief Engineer, Water Resources Department)									
GH 01	Execution									
V	P	32654000	0	0	32654000	31557190	1861665	2958475	29695525	9.06
<b>Total</b>	01	<b>32654000</b>	<b>0</b>	<b>0</b>	<b>32654000</b>	<b>31557190</b>	<b>1861665</b>	<b>2958475</b>	<b>29695525</b>	

Month & Year of Account		5 2020								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4702		Capital Outlay on Minor Irrigation								
MI 796		Tribal Area Sub-plan								
SH 01		Minor Irrigation Construction Works (through the Chief Engineer, Water Resources Department)								
GH 02		Construction Works								
V	P	627346000	0	0	627346000	619363506	2722229	10704723	616641277	1.71
<b>Total</b>	02	<b>627346000</b>	<b>0</b>	<b>0</b>	<b>627346000</b>	<b>619363506</b>	<b>2722229</b>	<b>10704723</b>	<b>616641277</b>	
GH 03		State Partnership Irrigation Programme								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>660001000</b>	<b>0</b>	<b>0</b>	<b>660001000</b>	<b>650921696</b>	<b>4583894</b>	<b>13663198</b>	<b>646337802</b>	
SH 03		Accelerated Irrigation Benefit Programme								
GH 01		Construction Works								
V	P	5000000	0	0	5000000	5000000			5000000	.00
<b>Total</b>	01	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
<b>Total</b>	03	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
SH 04		Construction work (through the Chief Engineer, Water Resources Department)								
GH 01		Water Harvesting Structure								
V	P	68600000	0	0	68600000	68600000			68600000	.00
<b>Total</b>	01	<b>68600000</b>	<b>0</b>	<b>0</b>	<b>68600000</b>	<b>68600000</b>	<b>0</b>	<b>0</b>	<b>68600000</b>	
GH 02		Regeneration /Up-gradation/Modernisation (through the Chief Engineer, Water Resources)								
V	P	28000000	0	0	28000000	28000000			28000000	.00
<b>Total</b>	02	<b>28000000</b>	<b>0</b>	<b>0</b>	<b>28000000</b>	<b>28000000</b>	<b>0</b>	<b>0</b>	<b>28000000</b>	
<b>Total</b>	04	<b>96600000</b>	<b>0</b>	<b>0</b>	<b>96600000</b>	<b>96600000</b>	<b>0</b>	<b>0</b>	<b>96600000</b>	
SH 07		Minor Irrigation Construction Works								
GH 01		Through the Ground Water Department								
V	P	35000	0	0	35000	35000			35000	.00
<b>Total</b>	01	<b>35000</b>	<b>0</b>	<b>0</b>	<b>35000</b>	<b>35000</b>	<b>0</b>	<b>0</b>	<b>35000</b>	
<b>Total</b>	07	<b>35000</b>	<b>0</b>	<b>0</b>	<b>35000</b>	<b>35000</b>	<b>0</b>	<b>0</b>	<b>35000</b>	
SH 09		Chambal Lift								
V	P	700000	0	0	700000	700000			700000	.00
<b>Total</b>	09	<b>700000</b>	<b>0</b>	<b>0</b>	<b>700000</b>	<b>700000</b>	<b>0</b>	<b>0</b>	<b>700000</b>	
SH 11		Regeneration/Upgradation/Modernisation/Renovation of Projects								
V	P	9800000	0	0	9800000	9800000			9800000	.00
<b>Total</b>	11	<b>9800000</b>	<b>0</b>	<b>0</b>	<b>9800000</b>	<b>9800000</b>	<b>0</b>	<b>0</b>	<b>9800000</b>	
SH 12		Minor Irrigation Construction Works (For Water Concept)								
GH 01		Construction Works								
V	P	28000000	0	0	28000000	28000000			28000000	.00
<b>Total</b>	01	<b>28000000</b>	<b>0</b>	<b>0</b>	<b>28000000</b>	<b>28000000</b>	<b>0</b>	<b>0</b>	<b>28000000</b>	
<b>Total</b>	12	<b>28000000</b>	<b>0</b>	<b>0</b>	<b>28000000</b>	<b>28000000</b>	<b>0</b>	<b>0</b>	<b>28000000</b>	
SH 14		Rajasthan Water Sector Livelihood Improvement Project (RWSLIP)								

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Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4702	Capital Outlay on Minor Irrigation								
MI	796	Tribal Area Sub-plan								
SH	14	Rajasthan Water Sector Livelihood Improvement Project (RWSLIP)								
GH	01	Through the Chief Engineer, Water Resources (Quality Control & External Aided) Programme								
V	P	597139000	0	0	597139000	597139000		597139000		.00
<b>Total</b>	01	<b>597139000</b>	<b>0</b>	<b>0</b>	<b>597139000</b>	<b>597139000</b>	<b>0</b>	<b>0</b>	<b>597139000</b>	
<b>Total</b>	14	<b>597139000</b>	<b>0</b>	<b>0</b>	<b>597139000</b>	<b>597139000</b>	<b>0</b>	<b>0</b>	<b>597139000</b>	
SH	15	Works recouped from Water Conservation Cess Fund								
GH	01	Through the Water Resources Department								
V	P	21600000	0	0	21600000	21600000		21600000		.00
<b>Total</b>	01	<b>21600000</b>	<b>0</b>	<b>0</b>	<b>21600000</b>	<b>21600000</b>	<b>0</b>	<b>0</b>	<b>21600000</b>	
<b>Total</b>	15	<b>21600000</b>	<b>0</b>	<b>0</b>	<b>21600000</b>	<b>21600000</b>	<b>0</b>	<b>0</b>	<b>21600000</b>	
<b>Total</b>	796	<b>1418875000</b>	<b>0</b>	<b>0</b>	<b>1418875000</b>	<b>1409795696</b>	<b>4583894</b>	<b>13663198</b>	<b>1405211802</b>	
<b>Total</b>	4702	<b>1418875000</b>	<b>0</b>	<b>0</b>	<b>1418875000</b>	<b>1409795696</b>	<b>4583894</b>	<b>13663198</b>	<b>1405211802</b>	
MH	4705	Capital Outlay on Command Area Development								
MI	796	Tribal Area Sub-plan								
SH	01	Through the Development Commissioner cum Area Development Commissioner								
GH	01	Land Development Works (Bisalpur, Ajmer)								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	03	Through the Area Development Commissioner ,Chambal, Kota								
GH	01	Land Development Works								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	796	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	4705	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
MH	4801	Capital Outlay on Power Projects								
SM	80	General								
MI	796	Tribal Area Sub-plan								
SH	02	Investments in Rajasthan Rajya Vidyut Utpadan Nigam Limited								
V	P	577500000	0	0	577500000	577500000		577500000		.00
<b>Total</b>	02	<b>577500000</b>	<b>0</b>	<b>0</b>	<b>577500000</b>	<b>577500000</b>	<b>0</b>	<b>0</b>	<b>577500000</b>	
SH	03	Investments in Rajasthan Rajya Vidyut Prasaran Nigam Limited								
V	P	412500000	0	0	412500000	412500000		412500000		.00
<b>Total</b>	03	<b>412500000</b>	<b>0</b>	<b>0</b>	<b>412500000</b>	<b>412500000</b>	<b>0</b>	<b>0</b>	<b>412500000</b>	
SH	04	Investments in Jaipur Vidyut Vitran Nigam Limited								
V	P	975800000	0	0	975800000	975800000		975800000		.00
<b>Total</b>	04	<b>975800000</b>	<b>0</b>	<b>0</b>	<b>975800000</b>	<b>975800000</b>	<b>0</b>	<b>0</b>	<b>975800000</b>	
SH	05	Investments in Jodhpur Vidyut Vitran Nigam Limited								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4801	Capital Outlay on Power Projects									
SM 80	General									
MI 796	Tribal Area Sub-plan									
SH 05	Investments in Jodhpur Vidyut Vitran Nigam Limited									
V	P	699335000	0	0	699335000	699335000		699335000		.00
<b>Total</b>	<b>05</b>	<b>699335000</b>	<b>0</b>	<b>0</b>	<b>699335000</b>	<b>699335000</b>	<b>0</b>	<b>0</b>	<b>699335000</b>	
SH 06	Investments in Ajmer Vidyut Vitran Nigam Limited									
V	P	1196250000	0	0	1196250000	1196250000		1196250000		.00
<b>Total</b>	<b>06</b>	<b>1196250000</b>	<b>0</b>	<b>0</b>	<b>1196250000</b>	<b>1196250000</b>	<b>0</b>	<b>0</b>	<b>1196250000</b>	
SH 10	Capital investments in Rajasthan Urja Vikas Nigam Limited									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>10</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>796</b>	<b>3861386000</b>	<b>0</b>	<b>0</b>	<b>3861386000</b>	<b>3861386000</b>	<b>0</b>	<b>0</b>	<b>3861386000</b>	
<b>Total</b>	<b>80</b>	<b>3861386000</b>	<b>0</b>	<b>0</b>	<b>3861386000</b>	<b>3861386000</b>	<b>0</b>	<b>0</b>	<b>3861386000</b>	
<b>Total</b>	<b>4801</b>	<b>3861386000</b>	<b>0</b>	<b>0</b>	<b>3861386000</b>	<b>3861386000</b>	<b>0</b>	<b>0</b>	<b>3861386000</b>	
MH 4802	Capital Outlay on Petroleum									
SM 02	Refining and Marketing of Oil and Gas									
MI 190	Investments in Public Sector and Other Undertakings									
SH 04	HPCL-Rajasthan Refinery Limited									
GH 03	Refinery (TSP)									
V	P	1000000000	0	0	1000000000	1000000000		1000000000		.00
<b>Total</b>	<b>03</b>	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	
<b>Total</b>	<b>04</b>	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	
<b>Total</b>	<b>190</b>	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	
MI 796	Tribal Area Sub-Plan									
SH 01	Compensation and Assignment to Salt Mines Holder in Refinery Area Pachbadra									
GH 01	Through the State Enterprises Department									
V	P	3000000	0	0	3000000	3000000		3000000		.00
<b>Total</b>	<b>01</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	
<b>Total</b>	<b>01</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	
<b>Total</b>	<b>796</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	
<b>Total</b>	<b>02</b>	<b>1003000000</b>	<b>0</b>	<b>0</b>	<b>1003000000</b>	<b>1003000000</b>	<b>0</b>	<b>0</b>	<b>1003000000</b>	
<b>Total</b>	<b>4802</b>	<b>1003000000</b>	<b>0</b>	<b>0</b>	<b>1003000000</b>	<b>1003000000</b>	<b>0</b>	<b>0</b>	<b>1003000000</b>	
MH 4853	Capital Outlay on Non- Ferrous Mining and Metallurgical Industries									
SM 01	Mineral Exploration and Development									
MI 796	Tribal Area Sub-plan									
SH 03	Building									
V	P	1098000	0	0	1098000	1098000		1098000		.00
<b>Total</b>	<b>03</b>	<b>1098000</b>	<b>0</b>	<b>0</b>	<b>1098000</b>	<b>1098000</b>	<b>0</b>	<b>0</b>	<b>1098000</b>	
SH 04	Expenditure relating to environment reform and health in mining areas									
GH 01	Through the Public Works Department, Roads construction in mining areas									



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Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4853		Capital Outlay on Non- Ferrous Mining and Metallurgical Industries								
SM 01		Mineral Exploration and Development								
MI 796		Tribal Area Sub-plan								
SH 04		Expenditure relating to environment reform and health in mining areas								
GH 01		Through the Public Works Department, Roads construction in mining areas								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02		Through the Medical and Health Department, Medical facilities in mining areas								
V	P	19600000	0	0	19600000	19600000		19600000	.00	
<b>Total</b>	<b>02</b>	<b>19600000</b>	<b>0</b>	<b>0</b>	<b>19600000</b>	<b>19600000</b>	<b>0</b>	<b>0</b>	<b>19600000</b>	
<b>Total</b>	<b>04</b>	<b>19601000</b>	<b>0</b>	<b>0</b>	<b>19601000</b>	<b>19601000</b>	<b>0</b>	<b>0</b>	<b>19601000</b>	
<b>Total</b>	<b>796</b>	<b>20699000</b>	<b>0</b>	<b>0</b>	<b>20699000</b>	<b>20699000</b>	<b>0</b>	<b>0</b>	<b>20699000</b>	
<b>Total</b>	<b>01</b>	<b>20699000</b>	<b>0</b>	<b>0</b>	<b>20699000</b>	<b>20699000</b>	<b>0</b>	<b>0</b>	<b>20699000</b>	
<b>Total</b>	<b>4853</b>	<b>20699000</b>	<b>0</b>	<b>0</b>	<b>20699000</b>	<b>20699000</b>	<b>0</b>	<b>0</b>	<b>20699000</b>	
MH 4885		Other Capital Outlay on Industries and Minerals								
SM 60		Others								
MI 796		Tribal Area Sub-plan								
SH 01		Cluster Development								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 03		Delhi Mumbai Industrial Corredor(DMIC)								
GH 01		Compensation and Award for Land Acquisition								
V	P	170000000	0	0	170000000	172002432	-2002432	172002432	-1.18	
<b>Total</b>	<b>01</b>	<b>170000000</b>	<b>0</b>	<b>0</b>	<b>170000000</b>	<b>172002432</b>	<b>0</b>	<b>-2002432</b>	<b>172002432</b>	
<b>Total</b>	<b>03</b>	<b>170000000</b>	<b>0</b>	<b>0</b>	<b>170000000</b>	<b>172002432</b>	<b>0</b>	<b>-2002432</b>	<b>172002432</b>	
SH 04		Urban Haat Construction								
GH 01		Commissioner, Indrstries Department								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>796</b>	<b>170002000</b>	<b>0</b>	<b>0</b>	<b>170002000</b>	<b>172004432</b>	<b>0</b>	<b>-2002432</b>	<b>172004432</b>	
<b>Total</b>	<b>60</b>	<b>170002000</b>	<b>0</b>	<b>0</b>	<b>170002000</b>	<b>172004432</b>	<b>0</b>	<b>-2002432</b>	<b>172004432</b>	
<b>Total</b>	<b>4885</b>	<b>170002000</b>	<b>0</b>	<b>0</b>	<b>170002000</b>	<b>172004432</b>	<b>0</b>	<b>-2002432</b>	<b>172004432</b>	
MH 5054		Capital Outlay on Roads and Bridges								
SM 03		State Highways								
MI 796		Tribal Area Sub-plan								
SH 01		Payment of Land Acquisition								
V	P	5965000	0	0	5965000	5965000		5965000	.00	
<b>Total</b>	<b>01</b>	<b>5965000</b>	<b>0</b>	<b>0</b>	<b>5965000</b>	<b>5965000</b>	<b>0</b>	<b>0</b>	<b>5965000</b>	
SH 02		Strengthening, Modernisation, Renovation and Widening of State Highways								
V	P	178938000	0	0	178938000	178938000		178938000	.00	

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Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	5054	Capital Outlay on Roads and Bridges								
SM	03	State Highways								
MI	796	Tribal Area Sub-plan								
SH	02	Strengthening, Modernisation, Renovation and Widening of State Highways								
<b>Total</b>	<b>02</b>	<b>178938000</b>	<b>0</b>	<b>0</b>	<b>178938000</b>	<b>178938000</b>	<b>0</b>	<b>0</b>	<b>178938000</b>	
SH	03	Strengthening, Modernisation, Renovation and Widening of Small District Roads								
V	P	119292000	0	0	119292000	119292000			119292000	.00
<b>Total</b>	<b>03</b>	<b>119292000</b>	<b>0</b>	<b>0</b>	<b>119292000</b>	<b>119292000</b>	<b>0</b>	<b>0</b>	<b>119292000</b>	
SH	04	Roads recouped from State Road Development Fund (S.H.)								
GH	90	Construction Works								
V	P	393664000	0	0	393664000	393664000			393664000	.00
<b>Total</b>	<b>90</b>	<b>393664000</b>	<b>0</b>	<b>0</b>	<b>393664000</b>	<b>393664000</b>	<b>0</b>	<b>0</b>	<b>393664000</b>	
GH	91	Percentage charges for Establishment expenditure (2059)								
V	P	31493000	0	0	31493000	31493000			31493000	.00
<b>Total</b>	<b>91</b>	<b>31493000</b>	<b>0</b>	<b>0</b>	<b>31493000</b>	<b>31493000</b>	<b>0</b>	<b>0</b>	<b>31493000</b>	
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	7873000	0	0	7873000	7873000			7873000	.00
<b>Total</b>	<b>92</b>	<b>7873000</b>	<b>0</b>	<b>0</b>	<b>7873000</b>	<b>7873000</b>	<b>0</b>	<b>0</b>	<b>7873000</b>	
GH	93	Percentage charges for Roads and Bridges (2059)								
V	P	11810000	0	0	11810000	11810000			11810000	.00
<b>Total</b>	<b>93</b>	<b>11810000</b>	<b>0</b>	<b>0</b>	<b>11810000</b>	<b>11810000</b>	<b>0</b>	<b>0</b>	<b>11810000</b>	
<b>Total</b>	<b>04</b>	<b>444840000</b>	<b>0</b>	<b>0</b>	<b>444840000</b>	<b>444840000</b>	<b>0</b>	<b>0</b>	<b>444840000</b>	
SH	07	Roads recouped from Central Road Fund								
V	C	876200000	0	0	876200000	876200000			876200000	.00
<b>Total</b>	<b>07</b>	<b>876200000</b>	<b>0</b>	<b>0</b>	<b>876200000</b>	<b>876200000</b>	<b>0</b>	<b>0</b>	<b>876200000</b>	
SH	09	Construction of roads from Private Public Partnership (P.P.P.)								
V	P	11929000	0	0	11929000	11929000			11929000	.00
<b>Total</b>	<b>09</b>	<b>11929000</b>	<b>0</b>	<b>0</b>	<b>11929000</b>	<b>11929000</b>	<b>0</b>	<b>0</b>	<b>11929000</b>	
SH	10	Rajasthan Highway Development Project-I (A.D.B.)								
V	P	531228000	0	0	531228000	531228000			531228000	.00
<b>Total</b>	<b>10</b>	<b>531228000</b>	<b>0</b>	<b>0</b>	<b>531228000</b>	<b>531228000</b>	<b>0</b>	<b>0</b>	<b>531228000</b>	
SH	11	Rajasthan Highway Development Project-I (World Bank)								
V	P	493304000	0	0	493304000	493304000			493304000	.00
<b>Total</b>	<b>11</b>	<b>493304000</b>	<b>0</b>	<b>0</b>	<b>493304000</b>	<b>493304000</b>	<b>0</b>	<b>0</b>	<b>493304000</b>	
SH	15	Rajasthan State Highway Development Project-II World Bank								
GH	01	Road Safety Management								
V	P	5040000	0	0	5040000	5040000			5040000	.00
<b>Total</b>	<b>01</b>	<b>5040000</b>	<b>0</b>	<b>0</b>	<b>5040000</b>	<b>5040000</b>	<b>0</b>	<b>0</b>	<b>5040000</b>	
<b>Total</b>	<b>15</b>	<b>5040000</b>	<b>0</b>	<b>0</b>	<b>5040000</b>	<b>5040000</b>	<b>0</b>	<b>0</b>	<b>5040000</b>	
<b>Total</b>	<b>796</b>	<b>2666736000</b>	<b>0</b>	<b>0</b>	<b>2666736000</b>	<b>2666736000</b>	<b>0</b>	<b>0</b>	<b>2666736000</b>	
<b>Total</b>	<b>03</b>	<b>2666736000</b>	<b>0</b>	<b>0</b>	<b>2666736000</b>	<b>2666736000</b>	<b>0</b>	<b>0</b>	<b>2666736000</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 5054		Capital Outlay on Roads and Bridges								
SM 04		District and Other Roads								
MI 796		Tribal Area Sub-plan								
SH 05		Urban Roads								
V	P	5965000	0	0	5965000	5965000		5965000	.00	
<b>Total</b>	05	<b>5965000</b>	<b>0</b>	<b>0</b>	<b>5965000</b>	<b>5965000</b>	<b>0</b>	<b>5965000</b>		
SH 06		R.I.D.F. Roads financed by NABARD								
GH 08		Road Upgrading Project (Navdasham)								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	08	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 09		Road Upgrading Project (Vinshtitamh)								
V	P	1193000	0	0	1193000	1193000		1193000	.00	
<b>Total</b>	09	<b>1193000</b>	<b>0</b>	<b>0</b>	<b>1193000</b>	<b>1193000</b>	<b>0</b>	<b>1193000</b>		
GH 10		Roads Upgrading Project (Ekvinshitamh)								
V	P	1193000	0	0	1193000	1193000		1193000	.00	
<b>Total</b>	10	<b>1193000</b>	<b>0</b>	<b>0</b>	<b>1193000</b>	<b>1193000</b>	<b>0</b>	<b>1193000</b>		
GH 11		Roads Upgrading Project (Ekvinshitamh)								
V	P	5965000	0	0	5965000	5965000		5965000	.00	
<b>Total</b>	11	<b>5965000</b>	<b>0</b>	<b>0</b>	<b>5965000</b>	<b>5965000</b>	<b>0</b>	<b>5965000</b>		
GH 12		Road upgradation Project (Trayovinshtitamah)								
V	P	16566000	0	0	16566000	16569939	-3939	16569939	-.02	
<b>Total</b>	12	<b>16566000</b>	<b>0</b>	<b>0</b>	<b>16566000</b>	<b>16569939</b>	<b>0</b>	<b>16569939</b>		
GH 13		NABARD R.I.D.F. - XXIV (Road Upgradation Project)								
V	P	44177000	0	0	44177000	44177000		44177000	.00	
<b>Total</b>	13	<b>44177000</b>	<b>0</b>	<b>0</b>	<b>44177000</b>	<b>44177000</b>	<b>0</b>	<b>44177000</b>		
GH 14		Nabard R.I.D.F. - XXV (Road Upgradation Project)								
V	P	348004000	0	0	348004000	348004000		348004000	.00	
<b>Total</b>	14	<b>348004000</b>	<b>0</b>	<b>0</b>	<b>348004000</b>	<b>348004000</b>	<b>0</b>	<b>348004000</b>		
GH 15		Nabard R.I.D.F. XXVI (Road upgradation project)								
V	P	59646000	0	0	59646000	59646000		59646000	.00	
<b>Total</b>	15	<b>59646000</b>	<b>0</b>	<b>0</b>	<b>59646000</b>	<b>59646000</b>	<b>0</b>	<b>59646000</b>		
<b>Total</b>	06	<b>476745000</b>	<b>0</b>	<b>0</b>	<b>476745000</b>	<b>476748939</b>	<b>0</b>	<b>476748939</b>		
SH 07		Rural Roads								
V	P	1449398000	0	0	1449398000	1449398000		1449398000	.00	
<b>Total</b>	07	<b>1449398000</b>	<b>0</b>	<b>0</b>	<b>1449398000</b>	<b>1449398000</b>	<b>0</b>	<b>1449398000</b>		
SH 08		Roads recouped from State Road Development Fund (M.D.R.)								
GH 90		Construction Works								
V	P	918549000	0	0	918549000	918549000		918549000	.00	
<b>Total</b>	90	<b>918549000</b>	<b>0</b>	<b>0</b>	<b>918549000</b>	<b>918549000</b>	<b>0</b>	<b>918549000</b>		
GH 91		Percentage charges for Establishment expenditure (2059)								
V	P	73484000	0	0	73484000	73484000		73484000	.00	

Month & Year of Account		5 2020								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 5054		Capital Outlay on Roads and Bridges								
SM 04		District and Other Roads								
MI 796		Tribal Area Sub-plan								
SH 08		Roads recouped from State Road Development Fund (M.D.R.)								
GH 91		Percentage charges for Establishment expenditure (2059)								
<b>Total</b>	91	<b>73484000</b>	<b>0</b>	<b>0</b>	<b>73484000</b>	<b>73484000</b>	<b>0</b>	<b>0</b>	<b>73484000</b>	
GH 92		Percentage charges for Tools and Plants (2059)								
V	P	18371000	0	0	18371000	18371000			18371000	.00
<b>Total</b>	92	<b>18371000</b>	<b>0</b>	<b>0</b>	<b>18371000</b>	<b>18371000</b>	<b>0</b>	<b>0</b>	<b>18371000</b>	
GH 93		Percentage charges for Roads and Bridges (3054)								
V	P	27556000	0	0	27556000	27556000			27556000	.00
<b>Total</b>	93	<b>27556000</b>	<b>0</b>	<b>0</b>	<b>27556000</b>	<b>27556000</b>	<b>0</b>	<b>0</b>	<b>27556000</b>	
<b>Total</b>	08	<b>1037960000</b>	<b>0</b>	<b>0</b>	<b>1037960000</b>	<b>1037960000</b>	<b>0</b>	<b>0</b>	<b>1037960000</b>	
SH 15		Rajasthan Road Area Modernisation Project financed by World Bank								
GH 01		Rural Link Roads								
V	P	675000	0	0	675000	675000			675000	.00
<b>Total</b>	01	<b>675000</b>	<b>0</b>	<b>0</b>	<b>675000</b>	<b>675000</b>	<b>0</b>	<b>0</b>	<b>675000</b>	
GH 02		Road Safety Management								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 91		Percentage charges for Establishment expenditure								
V	P	54000	0	0	54000	54000			54000	.00
<b>Total</b>	91	<b>54000</b>	<b>0</b>	<b>0</b>	<b>54000</b>	<b>54000</b>	<b>0</b>	<b>0</b>	<b>54000</b>	
GH 92		Percentage charges for Tools and Plants								
V	P	14000	0	0	14000	14000			14000	.00
<b>Total</b>	92	<b>14000</b>	<b>0</b>	<b>0</b>	<b>14000</b>	<b>14000</b>	<b>0</b>	<b>0</b>	<b>14000</b>	
GH 93		Percentage charges for Road and Bridges								
V	P	20000	0	0	20000	20000			20000	.00
<b>Total</b>	93	<b>20000</b>	<b>0</b>	<b>0</b>	<b>20000</b>	<b>20000</b>	<b>0</b>	<b>0</b>	<b>20000</b>	
<b>Total</b>	15	<b>764000</b>	<b>0</b>	<b>0</b>	<b>764000</b>	<b>764000</b>	<b>0</b>	<b>0</b>	<b>764000</b>	
SH 16		Roads financed from Pradhan mantri Gram Sadak Yojana								
GH 01		Rural Roads								
V	P	566160000	0	0	566160000	566160000			566160000	.00
V	C	849240000	0	0	849240000	849240000			849240000	.00
<b>Total</b>	01	<b>1415400000</b>	<b>0</b>	<b>0</b>	<b>1415400000</b>	<b>1415400000</b>	<b>0</b>	<b>0</b>	<b>1415400000</b>	
<b>Total</b>	16	<b>1415400000</b>	<b>0</b>	<b>0</b>	<b>1415400000</b>	<b>1415400000</b>	<b>0</b>	<b>0</b>	<b>1415400000</b>	
SH 17		Construction and expansion of Air Strips								
V	P	23309000	0	0	23309000	23309000			23309000	.00
<b>Total</b>	17	<b>23309000</b>	<b>0</b>	<b>0</b>	<b>23309000</b>	<b>23309000</b>	<b>0</b>	<b>0</b>	<b>23309000</b>	
SH 18		Rural Roads financed from Rajasthan State Road Development Fund								
GH 90		Works								

Month & Year of Account		5 2020								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	5054	Capital Outlay on Roads and Bridges								
SM	04	District and Other Roads								
MI	796	Tribal Area Sub-plan								
SH	18	Rural Roads financed from Rajasthan State Road Development Fund								
GH	90	Works								
V	P	357876000	0	0	357876000	357876000		357876000		.00
<b>Total</b>	90	<b>357876000</b>	<b>0</b>	<b>0</b>	<b>357876000</b>	<b>357876000</b>	<b>0</b>	<b>0</b>	<b>357876000</b>	
GH	91	Percentage charges for Establishment expenditure								
V	P	28630000	0	0	28630000	28630000		28630000		.00
<b>Total</b>	91	<b>28630000</b>	<b>0</b>	<b>0</b>	<b>28630000</b>	<b>28630000</b>	<b>0</b>	<b>0</b>	<b>28630000</b>	
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	7158000	0	0	7158000	7158000		7158000		.00
<b>Total</b>	92	<b>7158000</b>	<b>0</b>	<b>0</b>	<b>7158000</b>	<b>7158000</b>	<b>0</b>	<b>0</b>	<b>7158000</b>	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	10736000	0	0	10736000	10736000		10736000		.00
<b>Total</b>	93	<b>10736000</b>	<b>0</b>	<b>0</b>	<b>10736000</b>	<b>10736000</b>	<b>0</b>	<b>0</b>	<b>10736000</b>	
<b>Total</b>	18	<b>404400000</b>	<b>0</b>	<b>0</b>	<b>404400000</b>	<b>404400000</b>	<b>0</b>	<b>0</b>	<b>404400000</b>	
<b>Total</b>	796	<b>4813941000</b>	<b>0</b>	<b>0</b>	<b>4813941000</b>	<b>4813944939</b>	<b>0</b>	<b>-3939</b>	<b>4813944939</b>	
<b>Total</b>	04	<b>4813941000</b>	<b>0</b>	<b>0</b>	<b>4813941000</b>	<b>4813944939</b>	<b>0</b>	<b>-3939</b>	<b>4813944939</b>	
SM	05	Roads								
MI	796	Tribal Area Sub-plan								
SH	01	Construction of Inter State Roads								
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	796	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM	80	General								
MI	001	Direction and Administration								
SH	02	Percentage Charges (Roads of Tribal Areas)								
GH	91	Percentage charges for Establishment Expenditure (2059)								
V	P	263686000	0	0	263686000	263686000		263686000		.00
<b>Total</b>	91	<b>263686000</b>	<b>0</b>	<b>0</b>	<b>263686000</b>	<b>263686000</b>	<b>0</b>	<b>0</b>	<b>263686000</b>	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	98882000	0	0	98882000	98882000		98882000		.00
<b>Total</b>	93	<b>98882000</b>	<b>0</b>	<b>0</b>	<b>98882000</b>	<b>98882000</b>	<b>0</b>	<b>0</b>	<b>98882000</b>	
<b>Total</b>	02	<b>362568000</b>	<b>0</b>	<b>0</b>	<b>362568000</b>	<b>362568000</b>	<b>0</b>	<b>0</b>	<b>362568000</b>	
<b>Total</b>	001	<b>362568000</b>	<b>0</b>	<b>0</b>	<b>362568000</b>	<b>362568000</b>	<b>0</b>	<b>0</b>	<b>362568000</b>	
MI	800	Other expenditure								
SH	02	Percentage charges (Roads of Tribal Areas)								
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	65922000	0	0	65922000	65922000		65922000		.00

Month & Year of Account		5 2020								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	5054	Capital Outlay on Roads and Bridges								
SM	80	General								
MI	800	Other expenditure								
SH	02	Percentage charges (Roads of Tribal Areas)								
GH	92	Percentage charges for Tools and Plants (2059)								
<b>Total</b>	<b>92</b>	<b>65922000</b>	<b>0</b>	<b>0</b>	<b>65922000</b>	<b>65922000</b>	<b>0</b>	<b>0</b>	<b>65922000</b>	
<b>Total</b>	<b>02</b>	<b>65922000</b>	<b>0</b>	<b>0</b>	<b>65922000</b>	<b>65922000</b>	<b>0</b>	<b>0</b>	<b>65922000</b>	
<b>Total</b>	<b>800</b>	<b>65922000</b>	<b>0</b>	<b>0</b>	<b>65922000</b>	<b>65922000</b>	<b>0</b>	<b>0</b>	<b>65922000</b>	
<b>Total</b>	<b>80</b>	<b>428490000</b>	<b>0</b>	<b>0</b>	<b>428490000</b>	<b>428490000</b>	<b>0</b>	<b>0</b>	<b>428490000</b>	
<b>Total</b>	<b>5054</b>	<b>7909168000</b>	<b>0</b>	<b>0</b>	<b>7909168000</b>	<b>7909171939</b>	<b>0</b>	<b>-3939</b>	<b>7909171939</b>	
MH	5055	Capital Outlay on Road Transport								
MI	190	Investment in Public Sector and Other Undertakings								
SH	05	Share Capital in Rajasthan State Road Transport Corporation								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>190</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>5055</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MH	5452	Capital Outlay on Tourism								
SM	80	General								
MI	796	Tribal Area Sub-plan								
SH	01	Development of Tourist Places								
V	P	86023000	0	0	86023000	86023000			86023000	.00
<b>Total</b>	<b>01</b>	<b>86023000</b>	<b>0</b>	<b>0</b>	<b>86023000</b>	<b>86023000</b>	<b>0</b>	<b>0</b>	<b>86023000</b>	
SH	03	Development of Rural Tourism								
V	P	30000000	0	0	30000000	30000000			30000000	.00
<b>Total</b>	<b>03</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	
<b>Total</b>	<b>796</b>	<b>116023000</b>	<b>0</b>	<b>0</b>	<b>116023000</b>	<b>116023000</b>	<b>0</b>	<b>0</b>	<b>116023000</b>	
<b>Total</b>	<b>80</b>	<b>116023000</b>	<b>0</b>	<b>0</b>	<b>116023000</b>	<b>116023000</b>	<b>0</b>	<b>0</b>	<b>116023000</b>	
<b>Total</b>	<b>5452</b>	<b>116023000</b>	<b>0</b>	<b>0</b>	<b>116023000</b>	<b>116023000</b>	<b>0</b>	<b>0</b>	<b>116023000</b>	
MH	5475	Capital Outlay on Other General Economic Services								
MI	796	Tribal Area Sub-plan								
SH	01	Infomation Technology and Communication Department								
GH	01	Swan Vertical (State Share)								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	04	E- Sanchar								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	05	I. T. Policy								
V	P	14000	0	0	14000	14000			14000	.00
<b>Total</b>	<b>05</b>	<b>14000</b>	<b>0</b>	<b>0</b>	<b>14000</b>	<b>14000</b>	<b>0</b>	<b>0</b>	<b>14000</b>	

Month & Year of Account		5 2020								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 5475		Capital Outlay on Other General Economic Services								
MI 796		Tribal Area Sub-plan								
SH 01		Infomation Technology and Communication Department								
GH 07		State Data Centre								
V	C	1000	0	0	1000	1000				.00
<b>Total</b>	07	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 08		SecLAN								
V	P	1000	0	0	1000	1000				.00
<b>Total</b>	08	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 09		E- Mitra								
V	C	1000	0	0	1000	1000				.00
<b>Total</b>	09	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 10		Aarogya Online								
V	P	1000	0	0	1000	1000				.00
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 12		Swan Horizontal								
V	P	10679000	0	0	10679000	10679000			10679000	.00
<b>Total</b>	12	<b>10679000</b>	<b>0</b>	<b>0</b>	<b>10679000</b>	<b>10679000</b>	<b>0</b>	<b>0</b>	<b>10679000</b>	
GH 13		State Service Delivery Gateway								
V	C	1000	0	0	1000	1000				.00
<b>Total</b>	13	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 16		Development and Maintenance of Website								
V	P	1000	0	0	1000	1000				.00
<b>Total</b>	16	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 17		CMIS (Common Management Information Services)								
V	P	300000	0	0	300000	300000			300000	.00
<b>Total</b>	17	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	
GH 20		Video Conference at Block level								
V	P	4200000	0	0	4200000	4200000			4200000	.00
<b>Total</b>	20	<b>4200000</b>	<b>0</b>	<b>0</b>	<b>4200000</b>	<b>4200000</b>	<b>0</b>	<b>0</b>	<b>4200000</b>	
GH 21		Wi-fi Hot Spot								
V	P	19500000	0	0	19500000	19500000			19500000	.00
<b>Total</b>	21	<b>19500000</b>	<b>0</b>	<b>0</b>	<b>19500000</b>	<b>19500000</b>	<b>0</b>	<b>0</b>	<b>19500000</b>	
GH 22		Back-end and Novel Projects								
V	P	52500000	0	0	52500000	52500000			52500000	.00
<b>Total</b>	22	<b>52500000</b>	<b>0</b>	<b>0</b>	<b>52500000</b>	<b>52500000</b>	<b>0</b>	<b>0</b>	<b>52500000</b>	
GH 23		GIS								
V	P	83000000	0	0	83000000	83000000			83000000	.00
<b>Total</b>	23	<b>83000000</b>	<b>0</b>	<b>0</b>	<b>83000000</b>	<b>83000000</b>	<b>0</b>	<b>0</b>	<b>83000000</b>	
GH 24		Raj Sampark								
V	P	1400000	0	0	1400000	1400000			1400000	.00

Month & Year of Account		5 2020								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 5475		Capital Outlay on Other General Economic Services								
MI 796		Tribal Area Sub-plan								
SH 01		Infomation Technology and Communication Department								
GH 24		Raj Sampark								
<b>Total</b>	24	<b>1400000</b>	<b>0</b>	<b>0</b>	<b>1400000</b>	<b>1400000</b>	<b>0</b>	<b>0</b>	<b>1400000</b>	
GH 25		Vikas Kendra								
V	P	5300000	0	0	5300000	5300000			5300000	.00
<b>Total</b>	25	<b>5300000</b>	<b>0</b>	<b>0</b>	<b>5300000</b>	<b>5300000</b>	<b>0</b>	<b>0</b>	<b>5300000</b>	
GH 26		E- District								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	26	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 27		E- Office								
V	P	350000	0	0	350000	350000			350000	.00
<b>Total</b>	27	<b>350000</b>	<b>0</b>	<b>0</b>	<b>350000</b>	<b>350000</b>	<b>0</b>	<b>0</b>	<b>350000</b>	
GH 28		National E- Governance Action Plan (capacity building)								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	28	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 29		Rajnet								
V	P	7500000	0	0	7500000	7500000			7500000	.00
<b>Total</b>	29	<b>7500000</b>	<b>0</b>	<b>0</b>	<b>7500000</b>	<b>7500000</b>	<b>0</b>	<b>0</b>	<b>7500000</b>	
GH 30		Rajasthan Accountability Assurance System (RAAS)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	30	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 31		Sampark Kendra Operation								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	31	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 32		Data Centre and Network Operation Centre (NOC)								
V	P	75000000	0	0	75000000	75000000			75000000	.00
<b>Total</b>	32	<b>75000000</b>	<b>0</b>	<b>0</b>	<b>75000000</b>	<b>75000000</b>	<b>0</b>	<b>0</b>	<b>75000000</b>	
GH 34		Command and Control Center								
V	P	82500000	0	0	82500000	82500000			82500000	.00
<b>Total</b>	34	<b>82500000</b>	<b>0</b>	<b>0</b>	<b>82500000</b>	<b>82500000</b>	<b>0</b>	<b>0</b>	<b>82500000</b>	
GH 36		Raj Sewa Dwar								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	36	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 37		Start Up								
V	P	100000	0	0	100000	100000			100000	.00
<b>Total</b>	37	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
<b>Total</b>	01	<b>342356000</b>	<b>0</b>	<b>0</b>	<b>342356000</b>	<b>342356000</b>	<b>0</b>	<b>0</b>	<b>342356000</b>	
SH 04		Rajasthan Jan Aadhar Yojana								
GH 01		Economic and Statistics Department								



Month & Year of Account		5 2020								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	5475	Capital Outlay on Other General Economic Services								
MI	796	Tribal Area Sub-plan								
SH	04	Rajasthan Jan Aadhar Yojana								
GH	01	Economic and Statistics Department								
V	P	84500000	0	0	84500000	84500000			84500000	.00
Total	01	84500000	0	0	84500000	84500000	0	0	84500000	
Total	04	84500000	0	0	84500000	84500000	0	0	84500000	
SH	05	Census,2021								
GH	01	Economic and Statistics Department								
V	C	2000000	0	0	2000000	2000000			2000000	.00
Total	01	2000000	0	0	2000000	2000000	0	0	2000000	
Total	05	2000000	0	0	2000000	2000000	0	0	2000000	
Total	796	428856000	0	0	428856000	428856000	0	0	428856000	
Total	5475	428856000	0	0	428856000	428856000	0	0	428856000	
MH	6408	Loans for Food Storage and Warehousing								
SM	02	Storage and Warehousing								
MI	796	Tribal Area Sub-plan								
SH	01	Loans for godown construction								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	796	1000	0	0	1000	1000	0	0	1000	
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	6408	1000	0	0	1000	1000	0	0	1000	
MH	6425	Loans for Co-operation								
MI	796	Tribal Area Sub-plan								
SH	06	Loans for Macro Co-operative Development Project								
V	P	1000	0	0	1000	1000			1000	.00
Total	06	1000	0	0	1000	1000	0	0	1000	
Total	796	1000	0	0	1000	1000	0	0	1000	
Total	6425	1000	0	0	1000	1000	0	0	1000	
MH	6801	Loans for Power Projects								
MI	796	Tribal Area Sub-plan								
SH	01	Loan to Jaipur Vidyut Vitaran Nigam Limited								
GH	02	Loans for implementation of reforms for financial restrengthening (from World Bank)								
V	P	1000	0	0	1000	1000			1000	.00
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
SH	02	Loan to Jodhpur Vidyut Vitaran Nigam Limited								
GH	02	Loans for implementation of reforms for financial restrengthening (from World Bank)								
V	P	1000	0	0	1000	1000			1000	.00
Total	02	1000	0	0	1000	1000	0	0	1000	

Month & Year of Account		5 2020								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 6801	Loans for Power Projects									
MI 796	Tribal Area Sub-plan									
SH 02	Loan to Jodhpur Vidyut Vitaran Nigam Limited									
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 03	Loan to Ajmer Vidyut Vitaran Nigam Limited									
GH 02	Loans for implementation of reforms for financial restrengthening (from World Bank)									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 04	Loan to Rajasthan Rajya Vidyut Parsaran Nigam Limited									
GH 01	Rajasthan Akshay Urja Prasaran Investment Programme (A.D.B.)									
V P		341128000	0	0	341128000	341128000			341128000	.00
<b>Total</b>	<b>01</b>	<b>341128000</b>	<b>0</b>	<b>0</b>	<b>341128000</b>	<b>341128000</b>	<b>0</b>	<b>0</b>	<b>341128000</b>	
GH 02	Green Energy Coridor Project for financing of Rajasthan Intrastate Transmission System (K.F.W.)									
V P		75638000	0	0	75638000	75638000			75638000	.00
<b>Total</b>	<b>02</b>	<b>75638000</b>	<b>0</b>	<b>0</b>	<b>75638000</b>	<b>75638000</b>	<b>0</b>	<b>0</b>	<b>75638000</b>	
<b>Total</b>	<b>04</b>	<b>416766000</b>	<b>0</b>	<b>0</b>	<b>416766000</b>	<b>416766000</b>	<b>0</b>	<b>0</b>	<b>416766000</b>	
<b>Total</b>	<b>796</b>	<b>416769000</b>	<b>0</b>	<b>0</b>	<b>416769000</b>	<b>416769000</b>	<b>0</b>	<b>0</b>	<b>416769000</b>	
<b>Total</b>	<b>6801</b>	<b>416769000</b>	<b>0</b>	<b>0</b>	<b>416769000</b>	<b>416769000</b>	<b>0</b>	<b>0</b>	<b>416769000</b>	
MH 7055	Loans for Road Transport									
MI 190	Loans to Public Sector and other Undertakings									
SH 04	Loans to Rajasthan State Road Transport Corporation									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>190</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>7055</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>030</b>	<b>173872587000</b>	<b>0</b>	<b>0</b>	<b>173872587000</b>	<b>166078133888</b>	<b>10686195906</b>	<b>18480649018</b>	<b>155391937982</b>	
Month & Year of Account		5 2020								
Grant Number:		032 CIVIL SUPPLIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 3456	Civil Supplies									
MI 001	Direction and Administration									
SH 01	Through the Food Commissioner									
GH 01	Headquarters Staff-Committed									
V P		61645000	0	0	61645000	58875939	6310628	9079689	52565311	14.73

Month & Year of Account		5 2020								
Grant Number		032 CIVIL SUPPLIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3456	Civil Supplies								
MI	001	Direction and Administration								
SH	01	Through the Food Commissioner								
GH	01	Headquarters Staff-Committed								
<b>Total</b>	<b>01</b>	<b>61645000</b>	<b>0</b>	<b>0</b>	<b>61645000</b>	<b>58875939</b>	<b>6310628</b>	<b>9079689</b>	<b>52565311</b>	
GH	02	District Staff-Committed								
V	P	309530000	0	0	309530000	296582135	24770550	37718415	271811585	12.19
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>309531000</b>	<b>0</b>	<b>0</b>	<b>309531000</b>	<b>296583135</b>	<b>24770550</b>	<b>37718415</b>	<b>271812585</b>	
GH	03	Consumer Protection Cell								
V	P	1000000	0	0	1000000	1000000			1000000	.00
<b>Total</b>	<b>03</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
GH	04	Directorate of Consumer Affairs-Committed								
V	P	5230000	0	0	5230000	5078249	346092	497843	4732157	9.52
<b>Total</b>	<b>04</b>	<b>5230000</b>	<b>0</b>	<b>0</b>	<b>5230000</b>	<b>5078249</b>	<b>346092</b>	<b>497843</b>	<b>4732157</b>	
GH	05	Establishment of State Consumer Help line(C.S.S.)								
V	C	2001000	0	0	2001000	2001000	234918	234918	1766082	11.74
<b>Total</b>	<b>05</b>	<b>2001000</b>	<b>0</b>	<b>0</b>	<b>2001000</b>	<b>2001000</b>	<b>234918</b>	<b>234918</b>	<b>1766082</b>	
GH	06	Consumer awareness programme								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	07	Consumer Protection-Committed								
V	P	273691000	0	0	273691000	262505307	24445557	35631250	238059750	13.02
<b>Total</b>	<b>07</b>	<b>273691000</b>	<b>0</b>	<b>0</b>	<b>273691000</b>	<b>262505307</b>	<b>24445557</b>	<b>35631250</b>	<b>238059750</b>	
<b>Total</b>	<b>01</b>	<b>653099000</b>	<b>0</b>	<b>0</b>	<b>653099000</b>	<b>626044630</b>	<b>56107745</b>	<b>83162115</b>	<b>569936885</b>	
SH	02	National Food Security Scheme								
GH	01	State Food Commission								
V	P	42431000	0	0	42431000	40306544	3431226	5555682	36875318	13.09
<b>Total</b>	<b>01</b>	<b>42431000</b>	<b>0</b>	<b>0</b>	<b>42431000</b>	<b>40306544</b>	<b>3431226</b>	<b>5555682</b>	<b>36875318</b>	
<b>Total</b>	<b>02</b>	<b>42431000</b>	<b>0</b>	<b>0</b>	<b>42431000</b>	<b>40306544</b>	<b>3431226</b>	<b>5555682</b>	<b>36875318</b>	
SH	03	Consumer Affairs Department								
GH	01	Headquarter								
V	P	7969000	0	0	7969000	7811169	427509	585340	7383660	7.35
<b>Total</b>	<b>01</b>	<b>7969000</b>	<b>0</b>	<b>0</b>	<b>7969000</b>	<b>7811169</b>	<b>427509</b>	<b>585340</b>	<b>7383660</b>	
GH	02	Division								
V	P	13281000	0	0	13281000	12965771	928217	1243446	12037554	9.36
<b>Total</b>	<b>02</b>	<b>13281000</b>	<b>0</b>	<b>0</b>	<b>13281000</b>	<b>12965771</b>	<b>928217</b>	<b>1243446</b>	<b>12037554</b>	
<b>Total</b>	<b>03</b>	<b>21250000</b>	<b>0</b>	<b>0</b>	<b>21250000</b>	<b>20776940</b>	<b>1355726</b>	<b>1828786</b>	<b>19421214</b>	
<b>Total</b>	<b>001</b>	<b>716780000</b>	<b>0</b>	<b>0</b>	<b>716780000</b>	<b>687128114</b>	<b>60894697</b>	<b>90546583</b>	<b>626233417</b>	
MI	102	Civil Supplies Scheme								
SH	02	Food Distribution								

Month & Year of Account		5 2020								
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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3456	Civil Supplies								
MI	102	Civil Supplies Scheme								
SH	02	Food Distribution								
GH	08	Computerization of Public Distribution System								
V	P	1000	0	0	1000	-63500	64500	-63500	6450.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>08</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>-62500</b>	<b>0</b>	<b>64500</b>	<b>-62500</b>	
GH	09	Kerosene transportation equalisation-Committed								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>09</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>-61500</b>	<b>0</b>	<b>64500</b>	<b>-61500</b>	
SH	06	Direct Cash Assistance Transfer								
GH	01	Direct Cash Assistance Transfer Scheme of Kerosene								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	07	National Food Security Scheme								
GH	01	Antyodaya families Anna Yojana								
V	P	740000000	0	0	740000000	383565804.6	177742642.7	534176838.1	205823161.9	72.19
V	C	144000000	0	0	144000000	115028541.4	24262365.3	53233823.9	90766176.1	36.97
<b>Total</b>	<b>01</b>	<b>884000000</b>	<b>0</b>	<b>0</b>	<b>884000000</b>	<b>498594346</b>	<b>202005008</b>	<b>587410662</b>	<b>296589338</b>	
GH	02	For families other than Antyodaya families Ann Yojana								
V	P	916740000	0	0	916740000	777467552.3	114984006.4	254256454.1	662483545.9	27.73
V	C	614050000	0	0	614050000	468620812.7	136765566.6	282194753.9	331855246.1	45.96
<b>Total</b>	<b>02</b>	<b>1530790000</b>	<b>0</b>	<b>0</b>	<b>1530790000</b>	<b>1246088365</b>	<b>251749573</b>	<b>536451208</b>	<b>994338792</b>	
<b>Total</b>	<b>07</b>	<b>2414790000</b>	<b>0</b>	<b>0</b>	<b>2414790000</b>	<b>1744682711</b>	<b>453754581</b>	<b>1123861870</b>	<b>1290928130</b>	
SH	08	Intigrated Management of Public Distribution System								
GH	01	I.M.-P.D.S.								
V	C	12202000	0	0	12202000	12202000	7687694	7687694	4514306	63.00
<b>Total</b>	<b>01</b>	<b>12202000</b>	<b>0</b>	<b>0</b>	<b>12202000</b>	<b>12202000</b>	<b>7687694</b>	<b>7687694</b>	<b>4514306</b>	
<b>Total</b>	<b>08</b>	<b>12202000</b>	<b>0</b>	<b>0</b>	<b>12202000</b>	<b>12202000</b>	<b>7687694</b>	<b>7687694</b>	<b>4514306</b>	
<b>Total</b>	<b>102</b>	<b>2426996000</b>	<b>0</b>	<b>0</b>	<b>2426996000</b>	<b>1756824211</b>	<b>461442275</b>	<b>1131614064</b>	<b>1295381936</b>	
MI	190	Assistance to Public Sector and other Undertakings								
SH	01	Rajasthan State Civil Supply Corporation Limited								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>190</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>3456</b>	<b>3143777000</b>	<b>0</b>	<b>0</b>	<b>3143777000</b>	<b>2443953325</b>	<b>522336972</b>	<b>1222160647</b>	<b>1921616353</b>	
MH	3475	Other General Economic Services								
MI	106	Regulation of Weights and Measures								
SH	01	Consumer Affairs Department								

Month & Year of Account		5 2020								
Grant Number:		032 CIVIL SUPPLIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3475	Other General Economic Services								
MI	106	Regulation of Weights and Measures								
SH	01	Consumer Affairs Department								
GH	01	Headquarter Staff								
V	P	2500000	0	0	2500000	2500000		2500000		.00
<b>Total</b>	<b>01</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	
GH	04	Head office-Committed								
V	P	1424000	0	0	1424000	1358389	121970	187581	1236419	13.17
<b>Total</b>	<b>04</b>	<b>1424000</b>	<b>0</b>	<b>0</b>	<b>1424000</b>	<b>1358389</b>	<b>121970</b>	<b>187581</b>	<b>1236419</b>	
GH	06	District office-Committed								
V	P	22735000	0	0	22735000	21185489	1741508	3291019	19443981	14.48
<b>Total</b>	<b>06</b>	<b>22735000</b>	<b>0</b>	<b>0</b>	<b>22735000</b>	<b>21185489</b>	<b>1741508</b>	<b>3291019</b>	<b>19443981</b>	
<b>Total</b>	<b>01</b>	<b>26659000</b>	<b>0</b>	<b>0</b>	<b>26659000</b>	<b>25043878</b>	<b>1863478</b>	<b>3478600</b>	<b>23180400</b>	
<b>Total</b>	<b>106</b>	<b>26659000</b>	<b>0</b>	<b>0</b>	<b>26659000</b>	<b>25043878</b>	<b>1863478</b>	<b>3478600</b>	<b>23180400</b>	
<b>Total</b>	<b>3475</b>	<b>26659000</b>	<b>0</b>	<b>0</b>	<b>26659000</b>	<b>25043878</b>	<b>1863478</b>	<b>3478600</b>	<b>23180400</b>	
MH	5475	Capital Outlay on Other General Economic Services								
MI	102	Civil Supplies								
SH	09	Modernisation of State Commission and District Forums of Consumer Protection								
V	C	41876000	0	0	41876000	41876000		41876000		.00
<b>Total</b>	<b>09</b>	<b>41876000</b>	<b>0</b>	<b>0</b>	<b>41876000</b>	<b>41876000</b>	<b>0</b>	<b>0</b>	<b>41876000</b>	
SH	10	Food Department								
V	P	583000	0	0	583000	583000		583000		.00
<b>Total</b>	<b>10</b>	<b>583000</b>	<b>0</b>	<b>0</b>	<b>583000</b>	<b>583000</b>	<b>0</b>	<b>0</b>	<b>583000</b>	
SH	11	Weight and Measure								
GH	01	Consumer Affairs								
V	P	3000	0	0	3000	3000		3000		.00
<b>Total</b>	<b>01</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	<b>11</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	<b>102</b>	<b>42462000</b>	<b>0</b>	<b>0</b>	<b>42462000</b>	<b>42462000</b>	<b>0</b>	<b>0</b>	<b>42462000</b>	
<b>Total</b>	<b>5475</b>	<b>42462000</b>	<b>0</b>	<b>0</b>	<b>42462000</b>	<b>42462000</b>	<b>0</b>	<b>0</b>	<b>42462000</b>	
<b>Total</b>	<b>032</b>	<b>3212898000</b>	<b>0</b>	<b>0</b>	<b>3212898000</b>	<b>2511459203</b>	<b>524200450</b>	<b>1225639247</b>	<b>1987258753</b>	
Month & Year of Account		5 2020								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM	01	Welfare of Scheduled Castes								

Month & Year of Account		5 2020								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM	01	Welfare of Scheduled Castes								
MI	001	Direction and Administration								
SH	01	Direction and Administration								
GH	01	Establishment of Directotote level - Committed								
V	P	195001000	0	0	195001000	185659894	17048168	26389274	168611726	13.53
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>195002000</b>	<b>0</b>	<b>0</b>	<b>195002000</b>	<b>185660894</b>	<b>17048168</b>	<b>26389274</b>	<b>168612726</b>	
<b>Total</b>	<b>01</b>	<b>195002000</b>	<b>0</b>	<b>0</b>	<b>195002000</b>	<b>185660894</b>	<b>17048168</b>	<b>26389274</b>	<b>168612726</b>	
<b>Total</b>	<b>001</b>	<b>195002000</b>	<b>0</b>	<b>0</b>	<b>195002000</b>	<b>185660894</b>	<b>17048168</b>	<b>26389274</b>	<b>168612726</b>	
MI	196	Assistance to Zila Parishads / District Level Panchayats								
SH	02	Operation of Scheduled Castes Hostels								
GH	02	Programme and Activities								
V	P	627100000	0	0	627100000	600075808	28335975	55360167	571739833	8.83
<b>Total</b>	<b>02</b>	<b>627100000</b>	<b>0</b>	<b>0</b>	<b>627100000</b>	<b>600075808</b>	<b>28335975</b>	<b>55360167</b>	<b>571739833</b>	
<b>Total</b>	<b>02</b>	<b>627100000</b>	<b>0</b>	<b>0</b>	<b>627100000</b>	<b>600075808</b>	<b>28335975</b>	<b>55360167</b>	<b>571739833</b>	
SH	06	District level establishment - Committed								
V	P	231365000	0	0	231365000	221128268	18006165	28242897	203122103	12.21
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>231366000</b>	<b>0</b>	<b>0</b>	<b>231366000</b>	<b>221129268</b>	<b>18006165</b>	<b>28242897</b>	<b>203123103</b>	
<b>Total</b>	<b>196</b>	<b>858466000</b>	<b>0</b>	<b>0</b>	<b>858466000</b>	<b>821205076</b>	<b>46342140</b>	<b>83603064</b>	<b>774862936</b>	
MI	793	Special Central Assistance for Scheduled Castes Component Plan								
SH	01	Scheduled Castes sub project								
V	C	360000000	0	0	360000000	360000000			360000000	.00
<b>Total</b>	<b>01</b>	<b>360000000</b>	<b>0</b>	<b>0</b>	<b>360000000</b>	<b>360000000</b>	<b>0</b>	<b>0</b>	<b>360000000</b>	
<b>Total</b>	<b>793</b>	<b>360000000</b>	<b>0</b>	<b>0</b>	<b>360000000</b>	<b>360000000</b>	<b>0</b>	<b>0</b>	<b>360000000</b>	
MI	800	Other expenditure								
SH	90	Payment of compensation under Guaranteed Delivery of Public Services Act								
GH	01	Payment of Compensation - Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>90</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>800</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1413469000</b>	<b>0</b>	<b>0</b>	<b>1413469000</b>	<b>1366866970</b>	<b>63390308</b>	<b>109992338</b>	<b>1303476662</b>	
SM	02	Welfare of Scheduled Tribes								
MI	196	Assistance to Zila Parishads/District Level Panchayats								
SH	01	Operation of Scheduled Tribes Hostels								
GH	02	Programme and Activities								
V	P	392676000	0	0	392676000	380838287	13014177	24851890	367824110	6.33
<b>Total</b>	<b>02</b>	<b>392676000</b>	<b>0</b>	<b>0</b>	<b>392676000</b>	<b>380838287</b>	<b>13014177</b>	<b>24851890</b>	<b>367824110</b>	
<b>Total</b>	<b>01</b>	<b>392676000</b>	<b>0</b>	<b>0</b>	<b>392676000</b>	<b>380838287</b>	<b>13014177</b>	<b>24851890</b>	<b>367824110</b>	

Month & Year of Account		5 2020								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 02		Welfare of Scheduled Tribes								
MI 196		Assistance to Zila Parishads/District Level Panchayats								
<b>Total</b>	196	<b>392676000</b>	<b>0</b>	<b>0</b>	<b>392676000</b>	<b>380838287</b>	<b>13014177</b>	<b>24851890</b>	<b>367824110</b>	
<b>Total</b>	02	<b>392676000</b>	<b>0</b>	<b>0</b>	<b>392676000</b>	<b>380838287</b>	<b>13014177</b>	<b>24851890</b>	<b>367824110</b>	
SM 03		Welfare of other Backward Classes								
MI 190		Assistance to Public Sector and Other Undertakings								
SH 06		Grants to Rajasthan Other Backward Class Finance and Development Co-operative Corporation Limited for special backward class								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 07		Rajasthan State Other Backward Class Commission								
GH 01		Grants to Rajasthan State Other Backward Class Commission								
V	P	16700000	0	0	16700000	16700000			16700000	.00
<b>Total</b>	01	<b>16700000</b>	<b>0</b>	<b>0</b>	<b>16700000</b>	<b>16700000</b>	<b>0</b>	<b>0</b>	<b>16700000</b>	
<b>Total</b>	07	<b>16700000</b>	<b>0</b>	<b>0</b>	<b>16700000</b>	<b>16700000</b>	<b>0</b>	<b>0</b>	<b>16700000</b>	
SH 08		Rajasthan Other Backward Class Finance and Development Cooperative Corporation								
GH 01		Grants to Rajasthan State Other Backward Class Commission								
V	P	13720000	0	0	13720000	13720000			13720000	.00
<b>Total</b>	01	<b>13720000</b>	<b>0</b>	<b>0</b>	<b>13720000</b>	<b>13720000</b>	<b>0</b>	<b>0</b>	<b>13720000</b>	
<b>Total</b>	08	<b>13720000</b>	<b>0</b>	<b>0</b>	<b>13720000</b>	<b>13720000</b>	<b>0</b>	<b>0</b>	<b>13720000</b>	
SH 09		Rajasthan Economic Backward Class Commission								
GH 01		Grants to Rajasthan Other Backward Class Commission								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	09	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 10		Grants for Loan-waiver								
GH 01		Other Backward Class and Co operative Development Corporation								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	190	<b>30424000</b>	<b>0</b>	<b>0</b>	<b>30424000</b>	<b>30424000</b>	<b>0</b>	<b>0</b>	<b>30424000</b>	
MI 196		Assistance to Zila Parishads / District Level Panchayats								
SH 01		Operation of Hostels								
GH 02		Programme and Activities								
V	P	49926000	0	0	49926000	47566950	2516389	4875439	45050561	9.77
<b>Total</b>	02	<b>49926000</b>	<b>0</b>	<b>0</b>	<b>49926000</b>	<b>47566950</b>	<b>2516389</b>	<b>4875439</b>	<b>45050561</b>	
<b>Total</b>	01	<b>49926000</b>	<b>0</b>	<b>0</b>	<b>49926000</b>	<b>47566950</b>	<b>2516389</b>	<b>4875439</b>	<b>45050561</b>	
SH 02		Grants to Gadia Luhar for purchase of raw material								
GH 02		Programme and Activities								
V	P	200000	0	0	200000	200000			200000	.00

Month & Year of Account		5 2020								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 03		Welfare of other Backward Classes								
MI 196		Assistance to Zila Parishads / District Level Panchayats								
SH 02		Grants to Gadia Luhar for purchase of raw material								
GH 02		Programme and Activities								
<b>Total</b>	02	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	
<b>Total</b>	02	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	
SH 04		Grants for Integrated Project for Gadia Luhar								
V	P	15000000	0	0	15000000	15000000			15000000	.00
<b>Total</b>	04	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	
SH 05		Devnarain Yojana (through the Social Justice and Empowerment Department)								
GH 02		Post-Matric Scholarship Scheme for Special Backward Classes								
V	P	650000000	0	0	650000000	329072621	104217106	425144485	224855515	65.41
<b>Total</b>	02	<b>650000000</b>	<b>0</b>	<b>0</b>	<b>650000000</b>	<b>329072621</b>	<b>104217106</b>	<b>425144485</b>	<b>224855515</b>	
GH 03		Grants for Anuprati Yojana for Special Backward Class								
V	P	2000000	0	0	2000000	2000000			2000000	.00
<b>Total</b>	03	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
GH 04		Operation of hostels under Devnarain Adarsh Hostel Yojana								
V	P	74832000	0	0	74832000	71834482	2863989	5861507	68970493	7.83
<b>Total</b>	04	<b>74832000</b>	<b>0</b>	<b>0</b>	<b>74832000</b>	<b>71834482</b>	<b>2863989</b>	<b>5861507</b>	<b>68970493</b>	
GH 05		Operation of Devnarain Residential Schools								
V	P	132691000	0	0	132691000	129831951	6856620	9715669	122975331	7.32
<b>Total</b>	05	<b>132691000</b>	<b>0</b>	<b>0</b>	<b>132691000</b>	<b>129831951</b>	<b>6856620</b>	<b>9715669</b>	<b>122975331</b>	
GH 08		Grants for Devnarain Scholars Student Incentive Scheme								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	08	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 09		Grants for Devnarain Girls Higher Education Economic Assistance Scheme								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	09	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	05	<b>859525000</b>	<b>0</b>	<b>0</b>	<b>859525000</b>	<b>532741054</b>	<b>113937715</b>	<b>440721661</b>	<b>418803339</b>	
SH 06		Under Devnarain Yojana (through the Education Department)								
GH 01		Special Camp of Coaching for English, Science and Maths subjects (Secondary School Education Department)								
V	P	1000000	0	0	1000000	1000000			1000000	.00
<b>Total</b>	01	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
GH 02		Operation of New Elementary Schools (Elementary Education Department)								
V	P	13100000	0	0	13100000	12622999	949200	1426201	11673799	10.89
<b>Total</b>	02	<b>13100000</b>	<b>0</b>	<b>0</b>	<b>13100000</b>	<b>12622999</b>	<b>949200</b>	<b>1426201</b>	<b>11673799</b>	
GH 03		Operation of Secondary Schools from Upper Elementary Schools (Secondary Education Department)								
V	P	24040000	0	0	24040000	23389513	2106166	2756653	21283347	11.47



Month & Year of Account		5 2020								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 03		Welfare of other Backward Classes								
MI 196		Assistance to Zila Parishads / District Level Panchayats								
SH 06		Under Devnarain Yojana (through the Education Department)								
GH 03		Operation of Secondary Schools from Upper Elementary Schools (Secondary Education Department)								
<b>Total</b>	03	<b>24040000</b>	<b>0</b>	<b>0</b>	<b>24040000</b>	<b>23389513</b>	<b>2106166</b>	<b>2756653</b>	<b>21283347</b>	
GH 04		Operation of Higher Secondary Schools from Secondary School (Secondary Education Department)								
V	P	60050000	0	0	60050000	58289789	4010823	5771034	54278966	9.61
<b>Total</b>	04	<b>60050000</b>	<b>0</b>	<b>0</b>	<b>60050000</b>	<b>58289789</b>	<b>4010823</b>	<b>5771034</b>	<b>54278966</b>	
GH 05		Pre-matric Scholarship Scheme for Special Backward Class (Elementary Education Department)								
V	P	70000000	0	0	70000000	70000000			70000000	.00
<b>Total</b>	05	<b>70000000</b>	<b>0</b>	<b>0</b>	<b>70000000</b>	<b>70000000</b>	<b>0</b>	<b>0</b>	<b>70000000</b>	
GH 06		Devnarain Girls Students Cycle Distribution Scheme (Secondary Education Department)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 07		Devnarain Gurukul Yojana								
V	P	160000000	0	0	160000000	160000000			160000000	.00
<b>Total</b>	07	<b>160000000</b>	<b>0</b>	<b>0</b>	<b>160000000</b>	<b>160000000</b>	<b>0</b>	<b>0</b>	<b>160000000</b>	
<b>Total</b>	06	<b>328191000</b>	<b>0</b>	<b>0</b>	<b>328191000</b>	<b>325303301</b>	<b>7066189</b>	<b>9953888</b>	<b>318237112</b>	
SH 07		Operation of New I.T.I. Centres under Devnarain Yojana (through the Technical Education Department)								
GH 01		Operation of New I.T.I. Centres								
V	P	27443000	0	0	27443000	25850478	1902153	3494675	23948325	12.73
<b>Total</b>	01	<b>27443000</b>	<b>0</b>	<b>0</b>	<b>27443000</b>	<b>25850478</b>	<b>1902153</b>	<b>3494675</b>	<b>23948325</b>	
<b>Total</b>	07	<b>27443000</b>	<b>0</b>	<b>0</b>	<b>27443000</b>	<b>25850478</b>	<b>1902153</b>	<b>3494675</b>	<b>23948325</b>	
SH 08		Establishment of Health Sub-Centre under Devnarain Yojana (through the Medical and Health Department)								
GH 01		Operation of Health Sub-Centres								
V	P	95422000	0	0	95422000	90657419	8492200	13256781	82165219	13.89
<b>Total</b>	01	<b>95422000</b>	<b>0</b>	<b>0</b>	<b>95422000</b>	<b>90657419</b>	<b>8492200</b>	<b>13256781</b>	<b>82165219</b>	
GH 02		Operation of Devnarain Mobile Hospital								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	08	<b>95423000</b>	<b>0</b>	<b>0</b>	<b>95423000</b>	<b>90658419</b>	<b>8492200</b>	<b>13256781</b>	<b>82166219</b>	
SH 09		Establishment of Woman Dairy, Co-operative Societies and other programmes (through the Rajasthan Co-operative Dairy Federation)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	09	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 10		Gopal Yojana under Devnarain Yojana (through the Animal Husbandry Department)								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 03		Welfare of other Backward Classes								
MI 196		Assistance to Zila Parishads / District Level Panchayats								
SH 10		Gopal Yojana under Devnarain Yojana (through the Animal Husbandry Department)								
GH 01		Gopal Yojana								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 11		Women Empowerment Programme under Devnarain Yojana (through the Woman and Child Development Department)								
GH 01		Woman Empowerment								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	11	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 12		Programme under Devnarain Yojana (through the Sainik Welfare Department)								
GH 01		Scholarship for training for entrance exam to admission in Professional Education courses for the dependent of Ex-Service men								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	12	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 13		Devnarain Yojana (through the Higher Education Department)								
GH 01		Operation of College cum Hostel for girls students								
V	P	11276000	0	0	11276000	10961787	651733	965946	10310054	8.57
<b>Total</b>	01	<b>11276000</b>	<b>0</b>	<b>0</b>	<b>11276000</b>	<b>10961787</b>	<b>651733</b>	<b>965946</b>	<b>10310054</b>	
GH 02		Operation of College for boys students								
V	P	9561000	0	0	9561000	9096948	1209086	1673138	7887862	17.50
<b>Total</b>	02	<b>9561000</b>	<b>0</b>	<b>0</b>	<b>9561000</b>	<b>9096948</b>	<b>1209086</b>	<b>1673138</b>	<b>7887862</b>	
GH 03		Grants for Devnarain Girls Student Scooty Distribution and Incentive Amount Scheme								
V	P	75000000	0	0	75000000	75000000			75000000	.00
<b>Total</b>	03	<b>75000000</b>	<b>0</b>	<b>0</b>	<b>75000000</b>	<b>75000000</b>	<b>0</b>	<b>0</b>	<b>75000000</b>	
<b>Total</b>	13	<b>95837000</b>	<b>0</b>	<b>0</b>	<b>95837000</b>	<b>95058735</b>	<b>1860819</b>	<b>2639084</b>	<b>93197916</b>	
SH 14		Devnarain Yojana (through the Rajasthan, Co-operative Dairy Federation)								
GH 01		Operation of 25000 Kg Dairy Plant								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	14	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 15		Grants for Coaching for preparation of competitive examination of Major Government Services (Other Backward Classes)								
V	P	550000	0	0	550000	550000			550000	.00
<b>Total</b>	15	<b>550000</b>	<b>0</b>	<b>0</b>	<b>550000</b>	<b>550000</b>	<b>0</b>	<b>0</b>	<b>550000</b>	
SH 18		Cycle distribution scheme to hostlers								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 03		Welfare of other Backward Classes								
MI 196		Assistance to Zila Parishads / District Level Panchayats								
SH 18		Cycle distribution scheme to hostellers								
GH 01		Cycle distribution scheme to hostellers								
V	P	1000000	0	0	1000000	1000000			1000000	.00
<b>Total</b>	01	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
<b>Total</b>	18	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
<b>Total</b>	196	<b>1473101000</b>	<b>0</b>	<b>0</b>	<b>1473101000</b>	<b>1133934937</b>	<b>135775465</b>	<b>474941528</b>	<b>998159472</b>	
MI 277		Education								
SH 02		Scholarships and Stipend for Other Backward Classes								
V	P	217664000	0	0	217664000	217664000			217664000	.00
V	C	600000000	0	0	600000000	600000000	1342500	1342500	598657500	.22
<b>Total</b>	02	<b>817664000</b>	<b>0</b>	<b>0</b>	<b>817664000</b>	<b>817664000</b>	<b>1342500</b>	<b>1342500</b>	<b>816321500</b>	
SH 04		Anuprati Yojana								
GH 01		Assistance to B.P.L. candidates of Other Backward Class and General category under Anuprati Yojana								
V	P	2000000	0	0	2000000	2000000			2000000	.00
<b>Total</b>	01	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
<b>Total</b>	04	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
<b>Total</b>	277	<b>819664000</b>	<b>0</b>	<b>0</b>	<b>819664000</b>	<b>819664000</b>	<b>1342500</b>	<b>1342500</b>	<b>818321500</b>	
MI 800		Other expenditure								
SH 05		Devnarain Yojana (through the Social Justice and Empowerment Department )								
GH 01		Administration								
V	P	8622000	0	0	8622000	8396086	723426	949340	7672660	11.01
<b>Total</b>	01	<b>8622000</b>	<b>0</b>	<b>0</b>	<b>8622000</b>	<b>8396086</b>	<b>723426</b>	<b>949340</b>	<b>7672660</b>	
GH 02		Grants to Devnarain Board								
V	P	2500000	0	0	2500000	2500000			2500000	.00
<b>Total</b>	02	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	
<b>Total</b>	05	<b>11122000</b>	<b>0</b>	<b>0</b>	<b>11122000</b>	<b>10896086</b>	<b>723426</b>	<b>949340</b>	<b>10172660</b>	
<b>Total</b>	800	<b>11122000</b>	<b>0</b>	<b>0</b>	<b>11122000</b>	<b>10896086</b>	<b>723426</b>	<b>949340</b>	<b>10172660</b>	
<b>Total</b>	03	<b>2334311000</b>	<b>0</b>	<b>0</b>	<b>2334311000</b>	<b>1994919023</b>	<b>137841391</b>	<b>477233368</b>	<b>1857077632</b>	
SM 04		Welfare of Minorities								
MI 001		Direction and Administration								
SH 03		Establishment expenditure of Directorate of Minority Affairs Department								
GH 01		Establishment expenditure of Directorate - committed								
V	P	149271000	0	0	149271000	145266874	11748264	15752390	133518610	10.55
<b>Total</b>	01	<b>149271000</b>	<b>0</b>	<b>0</b>	<b>149271000</b>	<b>145266874</b>	<b>11748264</b>	<b>15752390</b>	<b>133518610</b>	
<b>Total</b>	03	<b>149271000</b>	<b>0</b>	<b>0</b>	<b>149271000</b>	<b>145266874</b>	<b>11748264</b>	<b>15752390</b>	<b>133518610</b>	
<b>Total</b>	001	<b>149271000</b>	<b>0</b>	<b>0</b>	<b>149271000</b>	<b>145266874</b>	<b>11748264</b>	<b>15752390</b>	<b>133518610</b>	
MI 102		Economic development								

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		O	S	R	T					
MH	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM	04	Welfare of Minorities								
MI	102	Economic development								
SH	01	Through the Directorate of Minority Affairs Department								
GH	01	Self-employment, Employment generated scheme for boys-girls students of Minority Community								
V	P	20000000	0	0	20000000	20000000			20000000	.00
<b>Total</b>	<b>01</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
GH	03	Minority Development Fund								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>03</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	06	Pradhanmantri mPublic Development Programme								
V	P	927000	0	0	927000	927000			927000	.00
V	C	6226000	0	0	6226000	6226000	84213	84213	6141787	1.35
<b>Total</b>	<b>06</b>	<b>7153000</b>	<b>0</b>	<b>0</b>	<b>7153000</b>	<b>7153000</b>	<b>84213</b>	<b>84213</b>	<b>7068787</b>	
<b>Total</b>	<b>01</b>	<b>27155000</b>	<b>0</b>	<b>0</b>	<b>27155000</b>	<b>27155000</b>	<b>84213</b>	<b>84213</b>	<b>27070787</b>	
<b>Total</b>	<b>102</b>	<b>27155000</b>	<b>0</b>	<b>0</b>	<b>27155000</b>	<b>27155000</b>	<b>84213</b>	<b>84213</b>	<b>27070787</b>	
MI	190	Assistance for Public Sector and other Undertakings								
SH	02	Grants to Rajasthan Minority Finance and Development Co-operative Corporation								
V	P	21500000	0	0	21500000	21500000			21500000	.00
<b>Total</b>	<b>02</b>	<b>21500000</b>	<b>0</b>	<b>0</b>	<b>21500000</b>	<b>21500000</b>	<b>0</b>	<b>0</b>	<b>21500000</b>	
SH	03	Grants on interest to Rajasthan Minority Finance and Development Co-operative Corporation								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	05	Rajasthan Minority Commission								
GH	01	Grants to Rajasthan Minority Commission								
V	P	11000000	0	0	11000000	11000000			11000000	.00
<b>Total</b>	<b>01</b>	<b>11000000</b>	<b>0</b>	<b>0</b>	<b>11000000</b>	<b>11000000</b>	<b>0</b>	<b>0</b>	<b>11000000</b>	
<b>Total</b>	<b>05</b>	<b>11000000</b>	<b>0</b>	<b>0</b>	<b>11000000</b>	<b>11000000</b>	<b>0</b>	<b>0</b>	<b>11000000</b>	
<b>Total</b>	<b>190</b>	<b>32501000</b>	<b>0</b>	<b>0</b>	<b>32501000</b>	<b>32501000</b>	<b>0</b>	<b>0</b>	<b>32501000</b>	
MI	277	Education								
SH	01	Through the Directorate of Minority Affairs Department								
GH	01	Grant for Anuprati Yojana								
V	P	2500000	0	0	2500000	2500000			2500000	.00
<b>Total</b>	<b>01</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	
GH	02	State Technical Scholarships								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	03	Minority girls hostel								
V	P	22426000	0	0	22426000	22395936	688019	718083	21707917	3.20

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		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 04		Welfare of Minorities								
MI 277		Education								
SH 01		Through the Directorate of Minority Affairs Department								
GH 03		Minority girls hostel								
<b>Total</b>	<b>03</b>	<b>22426000</b>	<b>0</b>	<b>0</b>	<b>22426000</b>	<b>22395936</b>	<b>688019</b>	<b>718083</b>	<b>21707917</b>	
GH 04		Grants for Economic assistance for fees of Higher Educational Institutions								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 05		Grants for house rent for studying in Higher Educational Institutions								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 06		Scholarship for Professional and Technical Courses								
V	C	916000	0	0	916000	916000	48000	48000	868000	5.24
<b>Total</b>	<b>06</b>	<b>916000</b>	<b>0</b>	<b>0</b>	<b>916000</b>	<b>916000</b>	<b>48000</b>	<b>48000</b>	<b>868000</b>	
GH 08		Post-matric scholarship to students of Minority Community								
V	C	1539000	0	0	1539000	1539000	139054	139054	1399946	9.04
<b>Total</b>	<b>08</b>	<b>1539000</b>	<b>0</b>	<b>0</b>	<b>1539000</b>	<b>1539000</b>	<b>139054</b>	<b>139054</b>	<b>1399946</b>	
GH 09		Operation of Minority boys hostel								
V	P	27627000	0	0	27627000	27528363	290004	388641	27238359	1.41
<b>Total</b>	<b>09</b>	<b>27627000</b>	<b>0</b>	<b>0</b>	<b>27627000</b>	<b>27528363</b>	<b>290004</b>	<b>388641</b>	<b>27238359</b>	
GH 13		Operation of Residential schools for minority students								
V	P	7000	0	0	7000	7000			7000	.00
<b>Total</b>	<b>13</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	
<b>Total</b>	<b>01</b>	<b>55018000</b>	<b>0</b>	<b>0</b>	<b>55018000</b>	<b>54889299</b>	<b>1165077</b>	<b>1293778</b>	<b>53724222</b>	
<b>Total</b>	<b>277</b>	<b>55018000</b>	<b>0</b>	<b>0</b>	<b>55018000</b>	<b>54889299</b>	<b>1165077</b>	<b>1293778</b>	<b>53724222</b>	
MI 800		Other expenditure								
SH 01		Through the Deputy Secretary, Minority Affairs Department								
GH 01		Grants to Rajasthan Waqf Board								
V	P	28534000	0	0	28534000	28534000			28534000	.00
<b>Total</b>	<b>01</b>	<b>28534000</b>	<b>0</b>	<b>0</b>	<b>28534000</b>	<b>28534000</b>	<b>0</b>	<b>0</b>	<b>28534000</b>	
GH 02		Haj Committee - committed								
V	P	10651000	0	0	10651000	10651000	535607	535607	10115393	5.03
<b>Total</b>	<b>02</b>	<b>10651000</b>	<b>0</b>	<b>0</b>	<b>10651000</b>	<b>10651000</b>	<b>535607</b>	<b>535607</b>	<b>10115393</b>	
GH 03		Rajasthan Waqf Development Council								
V	P	1600000	0	0	1600000	1600000			1600000	.00
<b>Total</b>	<b>03</b>	<b>1600000</b>	<b>0</b>	<b>0</b>	<b>1600000</b>	<b>1600000</b>	<b>0</b>	<b>0</b>	<b>1600000</b>	
GH 04		Grants for Rajasthan Waqf Board - committed								
V	P	1000000	0	0	1000000	1000000			1000000	.00
<b>Total</b>	<b>04</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
<b>Total</b>	<b>01</b>	<b>41785000</b>	<b>0</b>	<b>0</b>	<b>41785000</b>	<b>41785000</b>	<b>535607</b>	<b>535607</b>	<b>41249393</b>	

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		O	S	R	T					
MH	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM	04	Welfare of Minorities								
MI	800	Other expenditure								
<b>Total</b>	<b>800</b>	<b>41785000</b>	<b>0</b>	<b>0</b>	<b>41785000</b>	<b>41785000</b>	<b>535607</b>	<b>535607</b>	<b>41249393</b>	
<b>Total</b>	<b>04</b>	<b>305730000</b>	<b>0</b>	<b>0</b>	<b>305730000</b>	<b>301597173</b>	<b>13533161</b>	<b>17665988</b>	<b>288064012</b>	
SM	80	General								
MI	190	Assistance to Public Sector and Other Undertakings								
SH	02	Rajasthan State Cattle Farmer Welfare Board								
GH	01	Grants to Rajasthan State Cattle Farmer Welfare Board								
V	P	2500000	0	0	2500000	2500000			2500000	.00
<b>Total</b>	<b>01</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	
<b>Total</b>	<b>02</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	
<b>Total</b>	<b>190</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	
<b>Total</b>	<b>80</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	
<b>Total</b>	<b>2225</b>	<b>4448686000</b>	<b>0</b>	<b>0</b>	<b>4448686000</b>	<b>4046721453</b>	<b>227779037</b>	<b>629743584</b>	<b>3818942416</b>	
MH	2230	Labour,Employment and Skill Development								
SM	01	Labour								
MI	112	Rehabilitation of Bonded Labour								
SH	02	Relief to Bonded Labourers								
V	P	1000000	0	0	1000000	1000000			1000000	.00
V	C	1000000	0	0	1000000	1000000			1000000	.00
<b>Total</b>	<b>02</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
<b>Total</b>	<b>112</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
<b>Total</b>	<b>01</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
<b>Total</b>	<b>2230</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
MH	2235	Social Security and Welfare								
SM	02	Social Welfare								
MI	101	Welfare of Handicapped								
SH	02	Schools of deaf, dumb and blinds through the Commissioner, Secondary Education Department								
V	P	11221000	0	0	11221000	10891205	827145	1156940	10064060	10.31
<b>Total</b>	<b>02</b>	<b>11221000</b>	<b>0</b>	<b>0</b>	<b>11221000</b>	<b>10891205</b>	<b>827145</b>	<b>1156940</b>	<b>10064060</b>	
SH	10	District Rehabilitation Centres								
V	P	7535000	0	0	7535000	7244905	486682	776777	6758223	10.31
<b>Total</b>	<b>10</b>	<b>7535000</b>	<b>0</b>	<b>0</b>	<b>7535000</b>	<b>7244905</b>	<b>486682</b>	<b>776777</b>	<b>6758223</b>	
SH	12	State level Prizes Scheme for employment of handicapped persons								
V	P	900000	0	0	900000	900000			900000	.00
<b>Total</b>	<b>12</b>	<b>900000</b>	<b>0</b>	<b>0</b>	<b>900000</b>	<b>900000</b>	<b>0</b>	<b>0</b>	<b>900000</b>	
SH	21	Implementation of Handicapped Public Bill (Commissioner,Special Abled Person establishment)-committed								
V	P	8976000	0	0	8976000	8834241	722272	864031	8111969	9.63

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		O	S	R	T					
MH 2235		Social Security and Welfare								
SM 02		Social Welfare								
MI 101		Welfare of Handicapped								
SH 21		Implementation of Handicapped Public Bill (Commissioner,Special Abled Person establishment)-committed								
<b>Total</b>	21	<b>8976000</b>	<b>0</b>	<b>0</b>	<b>8976000</b>	<b>8834241</b>	<b>722272</b>	<b>864031</b>	<b>8111969</b>	
SH 24		Polio Correction Camp for handicaps								
V	P	100000	0	0	100000	100000			100000	.00
<b>Total</b>	24	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
SH 33		Grant for self employment and training for handicapped persons								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	33	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 38		Directorate, Special Abled Persons								
GH 01		Direction and Administration								
V	P	25922000	0	0	25922000	24866431	2309702	3365271	22556729	12.98
<b>Total</b>	01	<b>25922000</b>	<b>0</b>	<b>0</b>	<b>25922000</b>	<b>24866431</b>	<b>2309702</b>	<b>3365271</b>	<b>22556729</b>	
GH 02		Grant for Special Abled Person Self- Employment Scheme (through the Scheduled Castes/ Tribes Corporation)								
V	P	50001000	0	0	50001000	50001000	5050750	5050750	44950250	10.10
<b>Total</b>	02	<b>50001000</b>	<b>0</b>	<b>0</b>	<b>50001000</b>	<b>50001000</b>	<b>5050750</b>	<b>5050750</b>	<b>44950250</b>	
GH 03		Interest Grant under Special Abled Person Self Employment Scheme								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 05		Scheme for persons under Handicapped Act								
V	C	1000	0	0	1000	1000	166576	166576	-165576	16657.60
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>166576</b>	<b>166576</b>	<b>-165576</b>	
GH 06		State level Spinal Injury Centre								
V	C	9000	0	0	9000	9000			9000	.00
<b>Total</b>	06	<b>9000</b>	<b>0</b>	<b>0</b>	<b>9000</b>	<b>9000</b>	<b>0</b>	<b>0</b>	<b>9000</b>	
<b>Total</b>	38	<b>75934000</b>	<b>0</b>	<b>0</b>	<b>75934000</b>	<b>74878431</b>	<b>7527028</b>	<b>8582597</b>	<b>67351403</b>	
SH 39		Rajasthan Rehabilitation Institution Establishment								
V	P	11000	0	0	11000	11000			11000	.00
<b>Total</b>	39	<b>11000</b>	<b>0</b>	<b>0</b>	<b>11000</b>	<b>11000</b>	<b>0</b>	<b>0</b>	<b>11000</b>	
SH 40		Operation of Mentally retarded Rehabilitation Home								
V	P	80000000	0	0	80000000	35653732	15721038	60067306	19932694	75.08
<b>Total</b>	40	<b>80000000</b>	<b>0</b>	<b>0</b>	<b>80000000</b>	<b>35653732</b>	<b>15721038</b>	<b>60067306</b>	<b>19932694</b>	
SH 41		Grant for Anuprati Yojana of disabled applicants								
V	P	400000	0	0	400000	400000			400000	.00
<b>Total</b>	41	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	
SH 42		National Programme for Disabled persons								
GH 01		Grants for Hostel of Special Government Schools								

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		O	S	R	T					
MH	2235	Social Security and Welfare								
SM	02	Social Welfare								
MI	101	Welfare of Handicapped								
SH	42	National Programme for Disabled persons								
GH	01	Grants for Hostel of Special Government Schools								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	42	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	44	Schools of deaf, dumb and blinds- Commissioner, Elementary Education								
GH	01	Operational expenditure of schools of deaf,dumb and blind-Commissioner elementary education-Committed								
V	P	1546000	0	0	1546000	1488164	153427	211263	1334737	13.67
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1547000</b>	<b>0</b>	<b>0</b>	<b>1547000</b>	<b>1489164</b>	<b>153427</b>	<b>211263</b>	<b>1335737</b>	
<b>Total</b>	44	<b>1547000</b>	<b>0</b>	<b>0</b>	<b>1547000</b>	<b>1489164</b>	<b>153427</b>	<b>211263</b>	<b>1335737</b>	
SH	45	Schools of deaf, dumb and blinds (through the Commissioner, Secondary Education Department)								
GH	01	Operational expenditure of schools of deaf,dumb and blind(Through the Commissioner Secondary education department)-Committed								
V	P	79874000	0	0	79874000	77284493	5273194	7862701	72011299	9.84
<b>Total</b>	01	<b>79874000</b>	<b>0</b>	<b>0</b>	<b>79874000</b>	<b>77284493</b>	<b>5273194</b>	<b>7862701</b>	<b>72011299</b>	
<b>Total</b>	45	<b>79874000</b>	<b>0</b>	<b>0</b>	<b>79874000</b>	<b>77284493</b>	<b>5273194</b>	<b>7862701</b>	<b>72011299</b>	
SH	46	School Cum boarding of blind boys,girls(Through the Commissioner Secondary Education Department)								
GH	01	Establishment expenditure-Committed								
V	P	30840000	0	0	30840000	29774640	2045441	3110801	27729199	10.09
<b>Total</b>	01	<b>30840000</b>	<b>0</b>	<b>0</b>	<b>30840000</b>	<b>29774640</b>	<b>2045441</b>	<b>3110801</b>	<b>27729199</b>	
<b>Total</b>	46	<b>30840000</b>	<b>0</b>	<b>0</b>	<b>30840000</b>	<b>29774640</b>	<b>2045441</b>	<b>3110801</b>	<b>27729199</b>	
SH	47	Schemes operated under Rajya Divyang Kalyan Nidhi (Through the Special Abled persons Department ).								
GH	01	Schemes operated under Rajya Divyang Kalyan Nidhi								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	47	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	101	<b>297341000</b>	<b>0</b>	<b>0</b>	<b>297341000</b>	<b>247464811</b>	<b>32756227</b>	<b>82632416</b>	<b>214708584</b>	
MI	102	Child Welfare								
SH	02	Welfare Expansion Schemes Grants-in-aid/ Contributions/ Subsidies								
GH	01	Through the Director, Social Justice and Empowerment Department								
V	P	6500000	0	0	6500000	6500000			6500000	.00
<b>Total</b>	01	<b>6500000</b>	<b>0</b>	<b>0</b>	<b>6500000</b>	<b>6500000</b>	<b>0</b>	<b>0</b>	<b>6500000</b>	
<b>Total</b>	02	<b>6500000</b>	<b>0</b>	<b>0</b>	<b>6500000</b>	<b>6500000</b>	<b>0</b>	<b>0</b>	<b>6500000</b>	
SH	09	Through the Child Empowerment Department								



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		O	S	R	T					
MH 2235		Social Security and Welfare								
SM 02		Social Welfare								
MI 102		Child Welfare								
SH 09		Through the Child Empowerment Department								
GH 01		Child Rights Protection Commission								
V	P	21031000	0	0	21031000	20277853	1662575	2415722	18615278	11.49
<b>Total</b>	01	<b>21031000</b>	<b>0</b>	<b>0</b>	<b>21031000</b>	<b>20277853</b>	<b>1662575</b>	<b>2415722</b>	<b>18615278</b>	
<b>Total</b>	09	<b>21031000</b>	<b>0</b>	<b>0</b>	<b>21031000</b>	<b>20277853</b>	<b>1662575</b>	<b>2415722</b>	<b>18615278</b>	
SH 10		Through the Child Empowerment Department								
GH 01		Grant for Integrated Child Protection Scheme								
V	P	199900000	0	0	199900000	199900000			199900000	.00
V	C	393500000	0	0	393500000	393500000			393500000	.00
<b>Total</b>	01	<b>593400000</b>	<b>0</b>	<b>0</b>	<b>593400000</b>	<b>593400000</b>	<b>0</b>	<b>0</b>	<b>593400000</b>	
GH 02		Operation of Child Home/Cretch								
V	P	8240000	0	0	8240000	8240000			8240000	.00
V	C	12360000	0	0	12360000	12360000			12360000	.00
<b>Total</b>	02	<b>20600000</b>	<b>0</b>	<b>0</b>	<b>20600000</b>	<b>20600000</b>	<b>0</b>	<b>0</b>	<b>20600000</b>	
<b>Total</b>	10	<b>614000000</b>	<b>0</b>	<b>0</b>	<b>614000000</b>	<b>614000000</b>	<b>0</b>	<b>0</b>	<b>614000000</b>	
SH 11		Through the Directorate of Child Empowerment Department								
GH 01		Direction and Administration								
V	P	17482000	0	0	17482000	16919599	1145377	1707778	15774222	9.77
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>17483000</b>	<b>0</b>	<b>0</b>	<b>17483000</b>	<b>16920599</b>	<b>1145377</b>	<b>1707778</b>	<b>15775222</b>	
GH 02		District Level Child Empowerment and District Child Protection Unit								
V	P	10129000	0	0	10129000	9701841	707060	1134219	8994781	11.20
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>10130000</b>	<b>0</b>	<b>0</b>	<b>10130000</b>	<b>9702841</b>	<b>707060</b>	<b>1134219</b>	<b>8995781</b>	
GH 03		Pahal Yojana								
V	P	100000	0	0	100000	100000			100000	.00
<b>Total</b>	03	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
<b>Total</b>	11	<b>27713000</b>	<b>0</b>	<b>0</b>	<b>27713000</b>	<b>26723440</b>	<b>1852437</b>	<b>2841997</b>	<b>24871003</b>	
<b>Total</b>	102	<b>669244000</b>	<b>0</b>	<b>0</b>	<b>669244000</b>	<b>667501293</b>	<b>3515012</b>	<b>5257719</b>	<b>663986281</b>	
MI 103		Women's Welfare								
SH 05		Woman Development Programme								
GH 01		Woman Development Programme								
V	P	22456000	0	0	22456000	22456000	1110166	1110166	21345834	4.94
<b>Total</b>	01	<b>22456000</b>	<b>0</b>	<b>0</b>	<b>22456000</b>	<b>22456000</b>	<b>1110166</b>	<b>1110166</b>	<b>21345834</b>	
GH 10		Interest grant to Woman Self Help Groups								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 14		Basic Computer Course for Womens								

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		O	S	R	T					
MH	2235	Social Security and Welfare								
SM	02	Social Welfare								
MI	103	Women's Welfare								
SH	05	Woman Development Programme								
GH	14	Basic Computer Course for Womens								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	14	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	16	Beti Bachao- Beti Padhao								
V	P	1024000	0	0	1024000	1024000	202464	202464	821536	19.77
V	C	1536000	0	0	1536000	1536000	319623	319623	1216377	20.81
<b>Total</b>	16	<b>2560000</b>	<b>0</b>	<b>0</b>	<b>2560000</b>	<b>2560000</b>	<b>522087</b>	<b>522087</b>	<b>2037913</b>	
GH	17	Priyadarshni Adrash Self Help Group Yojana								
V	P	2500000	0	0	2500000	2500000			2500000	.00
<b>Total</b>	17	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	
GH	18	Woman Development Programme-Committed								
V	P	62297000	0	0	62297000	59153253	7076694	10220441	52076559	16.41
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	18	<b>62298000</b>	<b>0</b>	<b>0</b>	<b>62298000</b>	<b>59154253</b>	<b>7076694</b>	<b>10220441</b>	<b>52077559</b>	
GH	19	Rehabilitation of Women Suffering from Physical and Sexual Violence								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	19	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	05	<b>89817000</b>	<b>0</b>	<b>0</b>	<b>89817000</b>	<b>86673253</b>	<b>8708947</b>	<b>11852694</b>	<b>77964306</b>	
SH	10	State Woman Commission-committed								
V	P	27000000	0	0	27000000	27000000			27000000	.00
<b>Total</b>	10	<b>27000000</b>	<b>0</b>	<b>0</b>	<b>27000000</b>	<b>27000000</b>	<b>0</b>	<b>0</b>	<b>27000000</b>	
SH	12	Woman Self Help Group Institution								
V	P	15660000	0	0	15660000	15660000	495878	495878	15164122	3.17
<b>Total</b>	12	<b>15660000</b>	<b>0</b>	<b>0</b>	<b>15660000</b>	<b>15660000</b>	<b>495878</b>	<b>495878</b>	<b>15164122</b>	
SH	18	Grant to Voluntary Institutions for operation of Swayam sidha Yojana								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	18	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	20	Mission Gramya Shakti								
GH	01	Through the Woman Empowerment Department								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	20	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	21	Grant for Operation of Swadhar Homes								
GH	01	Through the Social Justice and Empowerment Department								
V	P	5000000	0	0	5000000	3781854		1218146	3781854	24.36
V	C	8800000	0	0	8800000	6972780		1827220	6972780	20.76

Month & Year of Account		5 2020								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2235	Social Security and Welfare								
SM	02	Social Welfare								
MI	103	Women's Welfare								
SH	21	Grant for Operation of Swadhar Homes								
GH	01	Through the Social Justice and Empowerment Department								
<b>Total</b>	<b>01</b>	<b>13800000</b>	<b>0</b>	<b>0</b>	<b>13800000</b>	<b>10754634</b>	<b>0</b>	<b>3045366</b>	<b>10754634</b>	
<b>Total</b>	<b>21</b>	<b>13800000</b>	<b>0</b>	<b>0</b>	<b>13800000</b>	<b>10754634</b>	<b>0</b>	<b>3045366</b>	<b>10754634</b>	
SH	22	Woman Self Help Group Institution								
GH	01	Through the Woman Empowerment Department-Committed								
V	P	9042000	0	0	9042000	9042000		9042000	.00	
<b>Total</b>	<b>01</b>	<b>9042000</b>	<b>0</b>	<b>0</b>	<b>9042000</b>	<b>9042000</b>	<b>0</b>	<b>0</b>	<b>9042000</b>	
<b>Total</b>	<b>22</b>	<b>9042000</b>	<b>0</b>	<b>0</b>	<b>9042000</b>	<b>9042000</b>	<b>0</b>	<b>0</b>	<b>9042000</b>	
SH	23	Ujjawala Yojana								
GH	01	Through the Social Justice and Empowerment Department								
V	P	800000	0	0	800000	800000		800000	.00	
V	C	1700000	0	0	1700000	1700000		1700000	.00	
<b>Total</b>	<b>01</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	
<b>Total</b>	<b>23</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	
<b>Total</b>	<b>103</b>	<b>157822000</b>	<b>0</b>	<b>0</b>	<b>157822000</b>	<b>151632887</b>	<b>9204825</b>	<b>15393938</b>	<b>142428062</b>	
MI	104	Welfare of Aged, Infirm and Destitute								
SH	03	Legal advice fee and assistance to poors-Committed								
V	P	402232000	0	0	402232000	372397506	31106439	60940933	341291067	15.15
<b>Total</b>	<b>03</b>	<b>402232000</b>	<b>0</b>	<b>0</b>	<b>402232000</b>	<b>372397506</b>	<b>31106439</b>	<b>60940933</b>	<b>341291067</b>	
SH	05	Assistance to Senior Citizen Welfare Board								
V	P	1305000	0	0	1305000	1305000		1305000	.00	
<b>Total</b>	<b>05</b>	<b>1305000</b>	<b>0</b>	<b>0</b>	<b>1305000</b>	<b>1305000</b>	<b>0</b>	<b>0</b>	<b>1305000</b>	
<b>Total</b>	<b>104</b>	<b>403537000</b>	<b>0</b>	<b>0</b>	<b>403537000</b>	<b>373702506</b>	<b>31106439</b>	<b>60940933</b>	<b>342596067</b>	
MI	190	Assistance to Public Sector and Other Undertakings								
SH	03	State Information Commission-Committed								
V	P	49100000	0	0	49100000	49100000		49100000	.00	
<b>Total</b>	<b>03</b>	<b>49100000</b>	<b>0</b>	<b>0</b>	<b>49100000</b>	<b>49100000</b>	<b>0</b>	<b>0</b>	<b>49100000</b>	
SH	05	Grant to State Human Right Commission								
GH	01	Grant to State Human Right Commission-Committed								
V	P	58850000	0	0	58850000	58850000		58850000	.00	
<b>Total</b>	<b>01</b>	<b>58850000</b>	<b>0</b>	<b>0</b>	<b>58850000</b>	<b>58850000</b>	<b>0</b>	<b>0</b>	<b>58850000</b>	
<b>Total</b>	<b>05</b>	<b>58850000</b>	<b>0</b>	<b>0</b>	<b>58850000</b>	<b>58850000</b>	<b>0</b>	<b>0</b>	<b>58850000</b>	
<b>Total</b>	<b>190</b>	<b>107950000</b>	<b>0</b>	<b>0</b>	<b>107950000</b>	<b>107950000</b>	<b>0</b>	<b>0</b>	<b>107950000</b>	
MI	196	Assistance to Zila Parishads / District level Panchayats								
SH	02	For District Level Offices of Woman Empowerment								
GH	01	For establishment expenditure								
V	P	305000000	0	0	305000000	296157231	39041450	47884219	257115781	15.70

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		O	S	R	T					
MH 2235		Social Security and Welfare								
SM 02		Social Welfare								
MI 196		Assistance to Zila Parishads / District level Panchayats								
SH 02		For District Level Offices of Woman Empowerment								
GH 01		For establishment expenditure								
<b>Total</b>	01	<b>305000000</b>	<b>0</b>	<b>0</b>	<b>305000000</b>	<b>296157231</b>	<b>39041450</b>	<b>47884219</b>	<b>257115781</b>	
GH 02		Programme and Activities								
V	P	4200000	0	0	4200000	4200000			4200000	.00
<b>Total</b>	02	<b>4200000</b>	<b>0</b>	<b>0</b>	<b>4200000</b>	<b>4200000</b>	<b>0</b>	<b>0</b>	<b>4200000</b>	
GH 10		Integrated Woman Empowerment Programme								
V	P	1400000	0	0	1400000	1400000	113512	113512	1286488	8.11
V	C	2268000	0	0	2268000	2211914	173460	229546	2038454	10.12
<b>Total</b>	10	<b>3668000</b>	<b>0</b>	<b>0</b>	<b>3668000</b>	<b>3611914</b>	<b>286972</b>	<b>343058</b>	<b>3324942</b>	
GH 14		Grants for Woman Security and Advice Centre								
V	P	8000000	0	0	8000000	7664214	1712217	2048003	5951997	25.60
<b>Total</b>	14	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	<b>7664214</b>	<b>1712217</b>	<b>2048003</b>	<b>5951997</b>	
GH 15		Grants for Collective Marriage Grant Scheme								
V	P	70000000	0	0	70000000	70000000			70000000	.00
<b>Total</b>	15	<b>70000000</b>	<b>0</b>	<b>0</b>	<b>70000000</b>	<b>70000000</b>	<b>0</b>	<b>0</b>	<b>70000000</b>	
GH 16		Grants for District Woman Help Committee								
V	P	300000	0	0	300000	300000			300000	.00
<b>Total</b>	16	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	
GH 23		Beti Bachao - Beti Padhao								
V	C	3000	0	0	3000	3000			3000	.00
<b>Total</b>	23	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
GH 26		Mukhya Mantri Rajshree Yojana								
V	P	1461700000	0	0	1461700000	1461700000			1461700000	.00
<b>Total</b>	26	<b>1461700000</b>	<b>0</b>	<b>0</b>	<b>1461700000</b>	<b>1461700000</b>	<b>0</b>	<b>0</b>	<b>1461700000</b>	
GH 29		For Establishment expenditure-Committed								
V	P	111537000	0	0	111537000	107576813	10893559	14853746	96683254	13.32
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	29	<b>111538000</b>	<b>0</b>	<b>0</b>	<b>111538000</b>	<b>107577813</b>	<b>10893559</b>	<b>14853746</b>	<b>96684254</b>	
GH 30		One Stop Centre								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	30	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 36		Mahila Shakti Kendra								
V	P	14700000	0	0	14700000	14700000	98756	98756	14601244	.67
V	C	22114000	0	0	22114000	22114000	148132	148132	21965868	.67
<b>Total</b>	36	<b>36814000</b>	<b>0</b>	<b>0</b>	<b>36814000</b>	<b>36814000</b>	<b>246888</b>	<b>246888</b>	<b>36567112</b>	
<b>Total</b>	02	<b>2001224000</b>	<b>0</b>	<b>0</b>	<b>2001224000</b>	<b>1988029172</b>	<b>52181086</b>	<b>65375914</b>	<b>1935848086</b>	
SH 05		Grants for Joint Assistance								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2235		Social Security and Welfare								
SM 02		Social Welfare								
MI 196		Assistance to Zila Parishads / District level Panchayats								
SH 05		Grants for Joint Assistance								
GH 02		Programme and Activities								
V	P	10000000	0	0	10000000	10000000	99316	99316	9900684	.99
<b>Total</b>	02	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>99316</b>	<b>99316</b>	<b>9900684</b>	
<b>Total</b>	05	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>99316</b>	<b>99316</b>	<b>9900684</b>	
SH 06		Scholarship to physically handicapped students								
GH 02		Programme and Activities								
V	P	500000	0	0	500000	500000			500000	.00
<b>Total</b>	02	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
<b>Total</b>	06	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
SH 07		Marking of handicaps								
GH 02		Programme and Activities								
V	P	2001000	0	0	2001000	2001000			2001000	.00
<b>Total</b>	02	<b>2001000</b>	<b>0</b>	<b>0</b>	<b>2001000</b>	<b>2001000</b>	<b>0</b>	<b>0</b>	<b>2001000</b>	
<b>Total</b>	07	<b>2001000</b>	<b>0</b>	<b>0</b>	<b>2001000</b>	<b>2001000</b>	<b>0</b>	<b>0</b>	<b>2001000</b>	
SH 08		Grant to Camps for marriage of handicapped								
GH 02		Programme and Activities								
V	P	13000000	0	0	13000000	13000000	300000	300000	12700000	2.31
<b>Total</b>	02	<b>13000000</b>	<b>0</b>	<b>0</b>	<b>13000000</b>	<b>13000000</b>	<b>300000</b>	<b>300000</b>	<b>12700000</b>	
<b>Total</b>	08	<b>13000000</b>	<b>0</b>	<b>0</b>	<b>13000000</b>	<b>13000000</b>	<b>300000</b>	<b>300000</b>	<b>12700000</b>	
SH 15		Disabled Welfare								
GH 01		Operation of Old age home								
V	P	10728000	0	0	10728000	9595077	380826	1513749	9214251	14.11
<b>Total</b>	01	<b>10728000</b>	<b>0</b>	<b>0</b>	<b>10728000</b>	<b>9595077</b>	<b>380826</b>	<b>1513749</b>	<b>9214251</b>	
GH 05		Training for diploma in Mental retardation								
V	P	4992000	0	0	4992000	4869840	254579	376739	4615261	7.55
<b>Total</b>	05	<b>4992000</b>	<b>0</b>	<b>0</b>	<b>4992000</b>	<b>4869840</b>	<b>254579</b>	<b>376739</b>	<b>4615261</b>	
GH 09		Sports programme of disabled persons								
V	P	1000000	0	0	1000000	1000000			1000000	.00
<b>Total</b>	09	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
GH 11		Grant for self-support to pension holder persons with disabilities								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	11	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 13		Grant to Executive Voluntary Agencies in physically and mentally retarded areas								
V	P	130000000	0	0	130000000	73150452	15963724	72813272	57186728	56.01
<b>Total</b>	13	<b>130000000</b>	<b>0</b>	<b>0</b>	<b>130000000</b>	<b>73150452</b>	<b>15963724</b>	<b>72813272</b>	<b>57186728</b>	
GH 14		Leprosy home								
V	P	350000	0	0	350000	350000			350000	.00

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2235		Social Security and Welfare								
SM 02		Social Welfare								
MI 196		Assistance to Zila Parishads / District level Panchayats								
SH 15		Disabled Welfare								
GH 14		Leprosy home								
<b>Total</b>	<b>14</b>	<b>350000</b>	<b>0</b>	<b>0</b>	<b>350000</b>	<b>350000</b>	<b>0</b>	<b>0</b>	<b>350000</b>	
GH 15		Rapid Development of Special Able Persons								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>15</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 16		Training to teachers of blind persons								
V	P	200000	0	0	200000	200000	200000	200000	0	100.00
<b>Total</b>	<b>16</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>200000</b>	<b>200000</b>	<b>200000</b>	<b>0</b>	
GH 17		Assistance to Executive Voluntary Agencies in physically and mentally retarded areas- Scheduled Tribes								
V	P	250000	0	0	250000	28276	221724	28276		88.69
<b>Total</b>	<b>17</b>	<b>250000</b>	<b>0</b>	<b>0</b>	<b>250000</b>	<b>28276</b>	<b>0</b>	<b>221724</b>	<b>28276</b>	
<b>Total</b>	<b>15</b>	<b>147522000</b>	<b>0</b>	<b>0</b>	<b>147522000</b>	<b>89195645</b>	<b>16799129</b>	<b>75125484</b>	<b>72396516</b>	
SH 16		Child Welfare								
GH 06		Chief Minister Skill Development Scheme								
V	P	4400000	0	0	4400000	4400000			4400000	.00
<b>Total</b>	<b>06</b>	<b>4400000</b>	<b>0</b>	<b>0</b>	<b>4400000</b>	<b>4400000</b>	<b>0</b>	<b>0</b>	<b>4400000</b>	
GH 08		Home for mentally retarded sufferer children								
V	P	40381000	0	0	40381000	39136423	2532895	3777472	36603528	9.35
<b>Total</b>	<b>08</b>	<b>40381000</b>	<b>0</b>	<b>0</b>	<b>40381000</b>	<b>39136423</b>	<b>2532895</b>	<b>3777472</b>	<b>36603528</b>	
<b>Total</b>	<b>16</b>	<b>44781000</b>	<b>0</b>	<b>0</b>	<b>44781000</b>	<b>43536423</b>	<b>2532895</b>	<b>3777472</b>	<b>41003528</b>	
SH 17		Woman Welfare								
GH 01		State shelter and after ward services								
V	P	33620000	0	0	33620000	30817076	2401791	5204715	28415285	15.48
<b>Total</b>	<b>01</b>	<b>33620000</b>	<b>0</b>	<b>0</b>	<b>33620000</b>	<b>30817076</b>	<b>2401791</b>	<b>5204715</b>	<b>28415285</b>	
GH 05		Home for mentally retarded sufferer women								
V	P	40540000	0	0	40540000	38144682	2120327	4515645	36024355	11.14
<b>Total</b>	<b>05</b>	<b>40540000</b>	<b>0</b>	<b>0</b>	<b>40540000</b>	<b>38144682</b>	<b>2120327</b>	<b>4515645</b>	<b>36024355</b>	
<b>Total</b>	<b>17</b>	<b>74160000</b>	<b>0</b>	<b>0</b>	<b>74160000</b>	<b>68961758</b>	<b>4522118</b>	<b>9720360</b>	<b>64439640</b>	
SH 18		Aged Welfare								
GH 03		Establishment and operation of old age home under P.P.P. Scheme								
V	P	200000	0	0	200000	200000			200000	.00
<b>Total</b>	<b>03</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	
GH 04		Grant for Construction and operation of old age home/Home through Voluntary Institutions								
V	P	15000000	0	0	15000000	10644620	1173910	5529290	9470710	36.86
<b>Total</b>	<b>04</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>10644620</b>	<b>1173910</b>	<b>5529290</b>	<b>9470710</b>	
<b>Total</b>	<b>18</b>	<b>15200000</b>	<b>0</b>	<b>0</b>	<b>15200000</b>	<b>10844620</b>	<b>1173910</b>	<b>5529290</b>	<b>9670710</b>	

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		O	S	R	T					
MH 2235		Social Security and Welfare								
SM 02		Social Welfare								
MI 196		Assistance to Zila Parishads / District level Panchayats								
SH 19		Other Programmes								
GH 01		Anti Intoxication Programme								
V	P	1000	0	0	1000	1000			1000	.00
V	C	28400000	0	0	28400000	28400000			28400000	.00
<b>Total</b>	<b>01</b>	<b>28401000</b>	<b>0</b>	<b>0</b>	<b>28401000</b>	<b>28401000</b>	<b>0</b>	<b>0</b>	<b>28401000</b>	
GH 03		Operation of residential schools for children of Herdsmen								
V	P	43551000	0	0	43551000	42072578	2432030	3910452	39640548	8.98
<b>Total</b>	<b>03</b>	<b>43551000</b>	<b>0</b>	<b>0</b>	<b>43551000</b>	<b>42072578</b>	<b>2432030</b>	<b>3910452</b>	<b>39640548</b>	
GH 04		Grant to BPL families for Janshree Bima Yojana								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 05		Grant for marriage to widow woman entitled to get pension								
V	P	200000	0	0	200000	200000			200000	.00
<b>Total</b>	<b>05</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	
GH 06		Grant for Separate or group hostels for teaching of children of Scheduled Castes/ Tribes/ D-notified Tribes								
V	P	11000000	0	0	11000000	9628743	131612	1502869	9497131	13.66
<b>Total</b>	<b>06</b>	<b>11000000</b>	<b>0</b>	<b>0</b>	<b>11000000</b>	<b>9628743</b>	<b>131612</b>	<b>1502869</b>	<b>9497131</b>	
GH 07		Grant for shelter less children under Palanhar Yojana								
V	P	1680000000	0	0	1680000000	841615000	199942000	1038327000	641673000	61.81
<b>Total</b>	<b>07</b>	<b>1680000000</b>	<b>0</b>	<b>0</b>	<b>1680000000</b>	<b>841615000</b>	<b>199942000</b>	<b>1038327000</b>	<b>641673000</b>	
GH 08		Grant under Sahyog Yojana								
V	P	80000000	0	0	80000000	44320000	12870000	48550000	31450000	60.69
<b>Total</b>	<b>08</b>	<b>80000000</b>	<b>0</b>	<b>0</b>	<b>80000000</b>	<b>44320000</b>	<b>12870000</b>	<b>48550000</b>	<b>31450000</b>	
GH 14		Grant for Rehabilitation of persons involved in beggary								
V	P	500000	0	0	500000	500000			500000	.00
<b>Total</b>	<b>14</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
<b>Total</b>	<b>19</b>	<b>1843653000</b>	<b>0</b>	<b>0</b>	<b>1843653000</b>	<b>966738321</b>	<b>215375642</b>	<b>1092290321</b>	<b>751362679</b>	
SH 20		Navjeevan Yojana								
GH 01		Operation of Hostels under Navjeevan Yojana								
V	P	16314000	0	0	16314000	8677523		7636477	8677523	46.81
<b>Total</b>	<b>01</b>	<b>16314000</b>	<b>0</b>	<b>0</b>	<b>16314000</b>	<b>8677523</b>	<b>0</b>	<b>7636477</b>	<b>8677523</b>	
<b>Total</b>	<b>20</b>	<b>16314000</b>	<b>0</b>	<b>0</b>	<b>16314000</b>	<b>8677523</b>	<b>0</b>	<b>7636477</b>	<b>8677523</b>	
SH 21		Scheme for Vimuct,Lomad and Partial lomad castes								
GH 01		Grant for building construction								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02		Operation of Hostels								

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		O	S	R	T					
MH 2235		Social Security and Welfare								
SM 02		Social Welfare								
MI 196		Assistance to Zila Parishads / District level Panchayats								
SH 21		Scheme for Vimuct,Lomad and Partial lomad castes								
GH 02		Operation of Hostels								
V	P	10000	0	0	10000	10000		10000	.00	
<b>Total</b>	<b>02</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>10000</b>	<b>0</b>	<b>10000</b>		
GH 03		Operation of Residensial Schools								
V	P	10000	0	0	10000	10000		10000	.00	
<b>Total</b>	<b>03</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>10000</b>	<b>0</b>	<b>10000</b>		
GH 04		Pre-matric Scholarship Scheme								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 05		Special Educational Grant								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 06		Post-matric Scholarship Scheme								
V	P	1650000	0	0	1650000	1650000		1650000	.00	
V	C	5000000	0	0	5000000	5000000		5000000	.00	
<b>Total</b>	<b>06</b>	<b>6650000</b>	<b>0</b>	<b>0</b>	<b>6650000</b>	<b>6650000</b>	<b>0</b>	<b>6650000</b>		
GH 07		Grant for Bicycle Distribution Sheme to Boys/ Girls Students								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 08		Grant for Scooty Distribution Scheme to Boys-Girls Students								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>08</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 09		Grant for Self- employment								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>09</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 10		Grant for Skill Training								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>10</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 11		Purchase Scheme of Annual Award/ Training/ Musical Instruments								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>11</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>21</b>	<b>6678000</b>	<b>0</b>	<b>0</b>	<b>6678000</b>	<b>6678000</b>	<b>0</b>	<b>6678000</b>		
SH 22		Scheme for Economically Backward Classes								
GH 01		Grant for Anuprati Yojana								
V	P	100000	0	0	100000	100000		100000	.00	
<b>Total</b>	<b>01</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>100000</b>		
GH 02		Operation of College level Hostels								



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		O	S	R	T					
MH 2235		Social Security and Welfare								
SM 02		Social Welfare								
MI 196		Assistance to Zila Parishads / District level Panchayats								
SH 22		Scheme for Economically Backward Classes								
GH 02		Operation of College level Hostels								
V	P	10000	0	0	10000	10000		10000	.00	
<b>Total</b>	<b>02</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>10000</b>	<b>0</b>	<b>10000</b>		
GH 03		Operation of Residential Schools								
V	P	10000	0	0	10000	10000		10000	.00	
<b>Total</b>	<b>03</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>10000</b>	<b>0</b>	<b>10000</b>		
GH 04		Pre-matric Scholarship Scheme								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 05		Special Educational Grant								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 06		Post-matric Scholarship Scheme								
V	C	20000000	0	0	20000000	17650513	736426	3085913	16914087	15.43
<b>Total</b>	<b>06</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>17650513</b>	<b>736426</b>	<b>3085913</b>	<b>16914087</b>	
GH 07		Grant for Bicycle Distribution Scheme to Boys-Girls Students								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 08		Grant for Scooty Distribution Scheme to Boys-Girls Students								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>08</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 09		Grant for Self-employment								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>09</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 10		Grant for Skill Training								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>10</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 11		Grant for Coaching scheme for high education								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>11</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>22</b>	<b>20127000</b>	<b>0</b>	<b>0</b>	<b>20127000</b>	<b>17777513</b>	<b>736426</b>	<b>3085913</b>	<b>17041087</b>	
SH 23		Post Metric Scholarship Scheme For students of Economic Backward Class								
GH 01		Post Metric Scholarship								
V	P	500000	0	0	500000	500000		500000	.00	
<b>Total</b>	<b>01</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>500000</b>		
<b>Total</b>	<b>23</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>500000</b>		
SH 24		Bhamashah Suraksha Kawatch Yojana								

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		O	S	R	T					
MH 2235	Social Security and Welfare									
SM 02	Social Welfare									
MI 196	Assistance to Zila Parishads / District level Panchayats									
SH 24	Bhamashah Suraksha Kawatch Yojana									
GH 01	Assistance on death by accident of families of Bhamashah Card Holders NFSA									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	24	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 25	Aastha Yojna									
GH 01	Aastha Card									
V	P	450000	0	0	450000	450000	343802	343802	106198	76.40
<b>Total</b>	01	<b>450000</b>	<b>0</b>	<b>0</b>	<b>450000</b>	<b>450000</b>	<b>343802</b>	<b>343802</b>	<b>106198</b>	
<b>Total</b>	25	<b>450000</b>	<b>0</b>	<b>0</b>	<b>450000</b>	<b>450000</b>	<b>343802</b>	<b>343802</b>	<b>106198</b>	
SH 26	Indira Mahila Shakti Yojna									
GH 01	Co-operation for Establishment of Industries to Women									
V	P	170000000	0	0	170000000	170000000			170000000	.00
<b>Total</b>	01	<b>170000000</b>	<b>0</b>	<b>0</b>	<b>170000000</b>	<b>170000000</b>	<b>0</b>	<b>0</b>	<b>170000000</b>	
GH 02	Assistance for Modern Research									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 03	Trining for Skill Development									
V	P	290020000	0	0	290020000	290020000			290020000	.00
<b>Total</b>	03	<b>290020000</b>	<b>0</b>	<b>0</b>	<b>290020000</b>	<b>290020000</b>	<b>0</b>	<b>0</b>	<b>290020000</b>	
GH 04	Education for Awareness									
V	P	30000000	0	0	30000000	30000000			30000000	.00
<b>Total</b>	04	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	
GH 05	Rehabilitation of Suffered Women									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	26	<b>490022000</b>	<b>0</b>	<b>0</b>	<b>490022000</b>	<b>490022000</b>	<b>0</b>	<b>0</b>	<b>490022000</b>	
<b>Total</b>	196	<b>4686133000</b>	<b>0</b>	<b>0</b>	<b>4686133000</b>	<b>3716912975</b>	<b>294064324</b>	<b>1263284349</b>	<b>3422848651</b>	
MI 197	Assistance to Block Panchayats/ Inter-mediate Level Panchayats									
SH 01	Block level establishment									
GH 01	Block level establishment-Committed									
V	P	171902000	0	0	171902000	163138224	17467541	26231317	145670683	15.26
<b>Total</b>	01	<b>171902000</b>	<b>0</b>	<b>0</b>	<b>171902000</b>	<b>163138224</b>	<b>17467541</b>	<b>26231317</b>	<b>145670683</b>	
<b>Total</b>	01	<b>171902000</b>	<b>0</b>	<b>0</b>	<b>171902000</b>	<b>163138224</b>	<b>17467541</b>	<b>26231317</b>	<b>145670683</b>	
<b>Total</b>	197	<b>171902000</b>	<b>0</b>	<b>0</b>	<b>171902000</b>	<b>163138224</b>	<b>17467541</b>	<b>26231317</b>	<b>145670683</b>	
MI 200	Other Programmes									
SH 04	Public Awareness Research Publication and Publicity, Anti Intoxication and Prevention of Bad Customs									

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		O	S	R	T					
MH 2235		Social Security and Welfare								
SM 02		Social Welfare								
MI 200		Other Programmes								
SH 04		Public Awareness Research Publication and Publicity, Anti Intoxication and Prevention of Bad Customs								
V	P	7500000	0	0	7500000	7500000	1488246	1488246	6011754	19.84
<b>Total</b>	04	<b>7500000</b>	<b>0</b>	<b>0</b>	<b>7500000</b>	<b>7500000</b>	<b>1488246</b>	<b>1488246</b>	<b>6011754</b>	
SH 05		State level Prize Distribution Function								
V	P	2000000	0	0	2000000	1949000		51000	1949000	2.55
<b>Total</b>	05	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>1949000</b>	<b>0</b>	<b>51000</b>	<b>1949000</b>	
SH 06		Training programme of departmental officers/ employees								
V	P	500000	0	0	500000	500000			500000	.00
<b>Total</b>	06	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
SH 12		Head-Quarter/ District Level Computerization								
V	P	8000000	0	0	8000000	7981733	72221	90488	7909512	1.13
<b>Total</b>	12	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	<b>7981733</b>	<b>72221</b>	<b>90488</b>	<b>7909512</b>	
SH 18		Grant for Welfare Board of Vimuct,Lomad and Partial Lomad castes								
V	P	1800000	0	0	1800000	1800000			1800000	.00
<b>Total</b>	18	<b>1800000</b>	<b>0</b>	<b>0</b>	<b>1800000</b>	<b>1800000</b>	<b>0</b>	<b>0</b>	<b>1800000</b>	
SH 19		Grant through Chief Minister Relief Fund for road accident, natural accident/ calamity, animal accident etc.								
V	P	300000000	0	0	300000000	300000000			300000000	.00
<b>Total</b>	19	<b>300000000</b>	<b>0</b>	<b>0</b>	<b>300000000</b>	<b>300000000</b>	<b>0</b>	<b>0</b>	<b>300000000</b>	
SH 20		Kesh Kala Board								
GH 01		Through the Social Justice Empowerment Department								
V	P	2300000	0	0	2300000	2300000			2300000	.00
<b>Total</b>	01	<b>2300000</b>	<b>0</b>	<b>0</b>	<b>2300000</b>	<b>2300000</b>	<b>0</b>	<b>0</b>	<b>2300000</b>	
<b>Total</b>	20	<b>2300000</b>	<b>0</b>	<b>0</b>	<b>2300000</b>	<b>2300000</b>	<b>0</b>	<b>0</b>	<b>2300000</b>	
SH 21		Rajasthan Transgender welfare Board								
GH 01		Through the Social Justice Empowerment Department								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	21	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 22		Scheme for Cremation of unclaimed dead bodies								
GH 01		Scheme for Cremation of unclaimed dead bodies								
V	P	2500000	0	0	2500000	2385000	460000	575000	1925000	23.00
<b>Total</b>	01	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2385000</b>	<b>460000</b>	<b>575000</b>	<b>1925000</b>	
<b>Total</b>	22	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2385000</b>	<b>460000</b>	<b>575000</b>	<b>1925000</b>	
SH 23		Welfare Board of Economic backward class								
GH 01		Grant to Welfare board of Economic Backward class								
V	P	2000	0	0	2000	2000			2000	.00

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2235	Social Security and Welfare								
SM	02	Social Welfare								
MI	200	Other Programmes								
SH	23	Welfare Board of Economic backward class								
GH	01	Grant to Welfare board of Economic Backward class								
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	23	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	200	<b>324604000</b>	<b>0</b>	<b>0</b>	<b>324604000</b>	<b>324419733</b>	<b>2020467</b>	<b>2204734</b>	<b>322399266</b>	
MI	797	Transfers to Reserve Fund/ Deposit Accounts								
SH	01	Rajya Divyang Kalyan Nidhi								
GH	01	Transfer to Rajya Divyang Kalyan Nidhi								
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	797	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI	911	Deduct Recoveries of over Payments								
SH	01	Recoveries Related to Social Security and Welfare								
GH	01	State Legal Service Authority								
V	P					10015		-10015	10015	
<b>Total</b>	01	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10015</b>	<b>0</b>	<b>-10015</b>	<b>10015</b>	
<b>Total</b>	01	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10015</b>	<b>0</b>	<b>-10015</b>	<b>10015</b>	
<b>Total</b>	911	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10015</b>	<b>0</b>	<b>-10015</b>	<b>10015</b>	
<b>Total</b>	02	<b>6818534000</b>	<b>0</b>	<b>0</b>	<b>6818534000</b>	<b>5752733444</b>	<b>390134835</b>	<b>1455935391</b>	<b>5362598609</b>	
SM	60	Other Social Security and Welfare Programmes								
MI	102	Pensions under Social Security Schemes								
SH	02	Through the Director, Pension and Pensioners Welfare Department								
GH	01	Grants to Pensioners of State Government under Medical Facilities Scheme-Committed								
V	P	14747000	0	0	14747000	14747000			14747000	
<b>Total</b>	01	<b>14747000</b>	<b>0</b>	<b>0</b>	<b>14747000</b>	<b>14747000</b>	<b>0</b>	<b>0</b>	<b>14747000</b>	
GH	02	Grants-in-aid to Rajasthan Pensioners Medical Fund for Indoor Medical Facility Scheme to Pensioners of State Government-Committed								
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>14748000</b>	<b>0</b>	<b>0</b>	<b>14748000</b>	<b>14748000</b>	<b>0</b>	<b>0</b>	<b>14748000</b>	
<b>Total</b>	102	<b>14748000</b>	<b>0</b>	<b>0</b>	<b>14748000</b>	<b>14748000</b>	<b>0</b>	<b>0</b>	<b>14748000</b>	
MI	104	Deposit Linked Insurance Scheme-Government Provident Fund								
SH	01	Deposit Linked Insurance State Provident Fund-Committed								
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	02	Maintenance of Provident Fund Accounts-Committed								
V	P	391032000	0	0	391032000	370268709	39182104	59945395	331086605	

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		O	S	R	T					
MH	2235	Social Security and Welfare								
SM	60	Other Social Security and Welfare Programmes								
MI	104	Deposit Linked Insurance Scheme-Government Provident Fund								
SH	02	Maintenance of Provident Fund Accounts-Committed								
C	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	02	<b>391033000</b>	<b>0</b>	<b>0</b>	<b>391033000</b>	<b>370269709</b>	<b>39182104</b>	<b>59945395</b>	<b>331087605</b>	
<b>Total</b>	104	<b>391034000</b>	<b>0</b>	<b>0</b>	<b>391034000</b>	<b>370270709</b>	<b>39182104</b>	<b>59945395</b>	<b>331088605</b>	
MI	105	Government Employees Insurance Scheme								
SH	01	State Insurance Department-Committed								
V	P	650055000	0	0	650055000	620796457	62376858	91635401	558419599	14.10
C	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	01	<b>650056000</b>	<b>0</b>	<b>0</b>	<b>650056000</b>	<b>620797457</b>	<b>62376858</b>	<b>91635401</b>	<b>558420599</b>	
<b>Total</b>	105	<b>650056000</b>	<b>0</b>	<b>0</b>	<b>650056000</b>	<b>620797457</b>	<b>62376858</b>	<b>91635401</b>	<b>558420599</b>	
MI	107	Swatantrata Sainik Samman Pension Scheme								
SH	01	Pension to freedom fighters and their dependents etc. through the General Administration Department-Committed								
V	P	140001000	0	0	140001000	131165718	6182110	15017392	124983608	10.73
<b>Total</b>	01	<b>140001000</b>	<b>0</b>	<b>0</b>	<b>140001000</b>	<b>131165718</b>	<b>6182110</b>	<b>15017392</b>	<b>124983608</b>	
<b>Total</b>	107	<b>140001000</b>	<b>0</b>	<b>0</b>	<b>140001000</b>	<b>131165718</b>	<b>6182110</b>	<b>15017392</b>	<b>124983608</b>	
MI	110	Other Insurance Schemes								
SH	01	General Insurance Scheme-Committed								
V	P	45402000	0	0	45402000	43635721	3734982	5501261	39900739	12.12
<b>Total</b>	01	<b>45402000</b>	<b>0</b>	<b>0</b>	<b>45402000</b>	<b>43635721</b>	<b>3734982</b>	<b>5501261</b>	<b>39900739</b>	
<b>Total</b>	110	<b>45402000</b>	<b>0</b>	<b>0</b>	<b>45402000</b>	<b>43635721</b>	<b>3734982</b>	<b>5501261</b>	<b>39900739</b>	
MI	196	Assistance to Zila Parishads/District Level Panchayats								
SH	01	Through the Social Justice and Empowerment Department								
GH	05	Indira Gandhi National Old Age Pension								
V	C	1143590000	0	0	1143590000	794738498	331925715	680777217	462812783	59.53
<b>Total</b>	05	<b>1143590000</b>	<b>0</b>	<b>0</b>	<b>1143590000</b>	<b>794738498</b>	<b>331925715</b>	<b>680777217</b>	<b>462812783</b>	
GH	06	Indira Gandhi National Widow Pension								
V	C	844486000	0	0	844486000	728354414	108706850	224838436	619647564	26.62
<b>Total</b>	06	<b>844486000</b>	<b>0</b>	<b>0</b>	<b>844486000</b>	<b>728354414</b>	<b>108706850</b>	<b>224838436</b>	<b>619647564</b>	
GH	07	Indira Gandhi National Specially Abled Pension								
V	C	63609000	0	0	63609000	50232050	4218800	17595750	46013250	27.66
<b>Total</b>	07	<b>63609000</b>	<b>0</b>	<b>0</b>	<b>63609000</b>	<b>50232050</b>	<b>4218800</b>	<b>17595750</b>	<b>46013250</b>	
<b>Total</b>	01	<b>2051685000</b>	<b>0</b>	<b>0</b>	<b>2051685000</b>	<b>1573324962</b>	<b>444851365</b>	<b>923211403</b>	<b>1128473597</b>	
SH	02	Chief Minister Old age person Honour Pension Scheme								
GH	01	Chief Minister Old Age Person Honour Pension Scheme								
V	P	26755428000	0	0	26755428000	20812646143.22	2811953425.42	8754735282.2	18000692717.8	32.72
<b>Total</b>	01	<b>26755428000</b>	<b>0</b>	<b>0</b>	<b>26755428000</b>	<b>20812646143.22</b>	<b>2811953425.42</b>	<b>8754735282.2</b>	<b>18000692717.8</b>	
<b>Total</b>	02	<b>26755428000</b>	<b>0</b>	<b>0</b>	<b>26755428000</b>	<b>20812646143.22</b>	<b>2811953425.42</b>	<b>8754735282.2</b>	<b>18000692717.8</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2235	Social Security and Welfare								
SM	60	Other Social Security and Welfare Programmes								
MI	196	Assistance to Zila Parishads/District Level Panchayats								
SH	03	Chief Minister Widow Honour Pension Scheme								
GH	01	Chief Minister Widow Honour Pension Scheme								
V	P	11556600000	0	0	11556600000	10190102920	1054818535	2421315615	9135284385	20.95
<b>Total</b>	01	<b>11556600000</b>	<b>0</b>	<b>0</b>	<b>11556600000</b>	<b>10190102920</b>	<b>1054818535</b>	<b>2421315615</b>	<b>9135284385</b>	
<b>Total</b>	03	<b>11556600000</b>	<b>0</b>	<b>0</b>	<b>11556600000</b>	<b>10190102920</b>	<b>1054818535</b>	<b>2421315615</b>	<b>9135284385</b>	
SH	04	Mukhya Mantri Vishesh Yogya Jan Samman Pension Yojna								
GH	01	Mukhya Mantri Vishesh Yogya Jan Samman Pension Yojana								
V	P	3225400000	0	0	3225400000	2770596861	285608169	740411308	2484988692	22.96
<b>Total</b>	01	<b>3225400000</b>	<b>0</b>	<b>0</b>	<b>3225400000</b>	<b>2770596861</b>	<b>285608169</b>	<b>740411308</b>	<b>2484988692</b>	
<b>Total</b>	04	<b>3225400000</b>	<b>0</b>	<b>0</b>	<b>3225400000</b>	<b>2770596861</b>	<b>285608169</b>	<b>740411308</b>	<b>2484988692</b>	
SH	05	Pension to needed persons for Devsthan Department of Charitable purposes								
GH	01	Pension to needed persons for Devsthan Department of Charitable purposes								
V	P	5000	0	0	5000	5000			5000	.00
<b>Total</b>	01	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	
<b>Total</b>	05	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	
SH	06	Small and Marginonal aged Persons,Farmer honour Pension Yojna								
GH	01	Small and Mirginal Aged Persons,Farmer honour Pension Yojna								
V	P	1327256000	0	0	1327256000	1159019832	154229894.5	322466062.5	1004789937.5	24.30
<b>Total</b>	01	<b>1327256000</b>	<b>0</b>	<b>0</b>	<b>1327256000</b>	<b>1159019832</b>	<b>154229894.5</b>	<b>322466062.5</b>	<b>1004789937.5</b>	
<b>Total</b>	06	<b>1327256000</b>	<b>0</b>	<b>0</b>	<b>1327256000</b>	<b>1159019832</b>	<b>154229894.5</b>	<b>322466062.5</b>	<b>1004789937.5</b>	
<b>Total</b>	196	<b>44916374000</b>	<b>0</b>	<b>0</b>	<b>44916374000</b>	<b>36505695718.22</b>	<b>4751461388.92</b>	<b>13162139670.7</b>	<b>31754234329.3</b>	
MI	200	Other Programmes								
SH	01	Board of Sailors, Soldiers and Airmen								
GH	01	Head Office Staff-Committed								
V	P	26070000	0	0	26070000	25032279	1835151	2872872	23197128	11.02
<b>Total</b>	01	<b>26070000</b>	<b>0</b>	<b>0</b>	<b>26070000</b>	<b>25032279</b>	<b>1835151</b>	<b>2872872</b>	<b>23197128</b>	
GH	02	District Sailors, Soldiers and Airmen Board-Committed								
V	P	126944000	0	0	126944000	122697952	9904081	14150129	112793871	11.15
<b>Total</b>	02	<b>126944000</b>	<b>0</b>	<b>0</b>	<b>126944000</b>	<b>122697952</b>	<b>9904081</b>	<b>14150129</b>	<b>112793871</b>	
GH	03	Self- Employment Programme for Ex-service men-Committed								
V	P	1000000	0	0	1000000	1000000	37502	37502	962498	3.75
<b>Total</b>	03	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>37502</b>	<b>37502</b>	<b>962498</b>	
GH	04	Grant to families of deceased soldiers and permanent handicapped in collision-Committed								
V	P	20000	0	0	20000	20000			20000	.00
<b>Total</b>	04	<b>20000</b>	<b>0</b>	<b>0</b>	<b>20000</b>	<b>20000</b>	<b>0</b>	<b>0</b>	<b>20000</b>	
GH	05	Pensions to widows of soldiers deceased in II World War-Committed								
V	P	373000000	0	0	373000000	373000000	7510000	7510000	365490000	2.01
<b>Total</b>	05	<b>373000000</b>	<b>0</b>	<b>0</b>	<b>373000000</b>	<b>373000000</b>	<b>7510000</b>	<b>7510000</b>	<b>365490000</b>	

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		O	S	R	T					
MH	2235	Social Security and Welfare								
SM	60	Other Social Security and Welfare Programmes								
MI	200	Other Programmes								
SH	01	Board of Sailors, Soldiers and Airmen								
GH	06	Honoured Allowance to War Widows-Committed								
V	P	10000000	0	0	10000000	10000000	565200	565200	9434800	5.65
<b>Total</b>	<b>06</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>565200</b>	<b>565200</b>	<b>9434800</b>	
GH	07	Grant under Kargil Package for War deceased soldiers-Committed								
V	P	20000000	0	0	20000000	20000000			20000000	.00
<b>Total</b>	<b>07</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
GH	08	Contribution in Corpus Fund organised for operation of War Widow Hostel and Rehabilitation Centres								
V	P	4000000	0	0	4000000	4000000			4000000	.00
<b>Total</b>	<b>08</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	
GH	09	Innovative/Novel Schemes of Sainik Welfare Department								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>09</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>561035000</b>	<b>0</b>	<b>0</b>	<b>561035000</b>	<b>555751231</b>	<b>19851934</b>	<b>25135703</b>	<b>535899297</b>	
SH	02	Relief to persons effected by riots-Committed								
V	P	2500000	0	0	2500000	2500000			2500000	.00
<b>Total</b>	<b>02</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	
SH	05	Grant for Exgratia payment to the parents of deceased employees-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	07	Assistance to the family members of persons died in police custody-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	09	Grant for ex-gratia payment to persons effected from various calamities-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>09</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	10	Grant for assistance/ Ex-gratia amount paid to effected persons as per the recommendations of Human Right Commission-Committed								
V	P	5000000	0	0	5000000	5000000			5000000	.00
<b>Total</b>	<b>10</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
SH	11	Grants for Compensation to suffered and their dependents								
GH	01	Grants through the State Legal Service Authority-Committed								
V	P	230000000	0	0	230000000	216545500	39587500	53042000	176958000	23.06
<b>Total</b>	<b>01</b>	<b>230000000</b>	<b>0</b>	<b>0</b>	<b>230000000</b>	<b>216545500</b>	<b>39587500</b>	<b>53042000</b>	<b>176958000</b>	
<b>Total</b>	<b>11</b>	<b>230000000</b>	<b>0</b>	<b>0</b>	<b>230000000</b>	<b>216545500</b>	<b>39587500</b>	<b>53042000</b>	<b>176958000</b>	
SH	13	Through the State Legal Service Authority								
GH	01	Rajasthan avidence protection scheme-Committed								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2235	Social Security and Welfare								
SM	60	Other Social Security and Welfare Programmes								
MI	200	Other Programmes								
SH	13	Through the State Legal Service Authority								
GH	01	Rajasthan avidence protection scheme-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	13	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	200	<b>798539000</b>	<b>0</b>	<b>0</b>	<b>798539000</b>	<b>779800731</b>	<b>59439434</b>	<b>78177703</b>	<b>720361297</b>	
MI	800	Other expenditure								
SH	02	Through the Commissioner, State Insurance and Provident Fund Department								
GH	01	Mediclaime for Government employees appointed on or after 01.04.2004-Committed								
V	P	462542000	0	0	462542000	12542000	735790	450735790	11806210	97.45
<b>Total</b>	01	<b>462542000</b>	<b>0</b>	<b>0</b>	<b>462542000</b>	<b>12542000</b>	<b>735790</b>	<b>450735790</b>	<b>11806210</b>	
GH	02	New Contributory Pension Scheme-Committed								
V	P	200703000	0	0	200703000	196663738	8137763	12177025	188525975	6.07
<b>Total</b>	02	<b>200703000</b>	<b>0</b>	<b>0</b>	<b>200703000</b>	<b>196663738</b>	<b>8137763</b>	<b>12177025</b>	<b>188525975</b>	
<b>Total</b>	02	<b>663245000</b>	<b>0</b>	<b>0</b>	<b>663245000</b>	<b>209205738</b>	<b>8873553</b>	<b>462912815</b>	<b>200332185</b>	
SH	03	Through the General Administration Department								
GH	01	Pension to MISA /D.I.R. Prisoners-Committed								
V	P	1000	0	0	1000	-117400	-68517	49883	-48883	4988.30
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>-117400</b>	<b>-68517</b>	<b>49883</b>	<b>-48883</b>	
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>-117400</b>	<b>-68517</b>	<b>49883</b>	<b>-48883</b>	
<b>Total</b>	800	<b>663246000</b>	<b>0</b>	<b>0</b>	<b>663246000</b>	<b>209088338</b>	<b>8805036</b>	<b>462962698</b>	<b>200283302</b>	
MI	911	Deduct - Recoveries of Overpayments								
SH	01	Recovery of Social Justice and Empowerment Department								
V	P					3500	-95000	-98500	98500	.00
<b>Total</b>	01	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3500</b>	<b>-95000</b>	<b>-98500</b>	<b>98500</b>	
<b>Total</b>	911	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3500</b>	<b>-95000</b>	<b>-98500</b>	<b>98500</b>	
<b>Total</b>	60	<b>47619400000</b>	<b>0</b>	<b>0</b>	<b>47619400000</b>	<b>38675205892.22</b>	<b>4931086912.92</b>	<b>13875281020.7</b>	<b>33744118979.3</b>	
<b>Total</b>	2235	<b>54437934000</b>	<b>0</b>	<b>0</b>	<b>54437934000</b>	<b>44427939336.22</b>	<b>5321221747.92</b>	<b>15331216411.7</b>	<b>39106717588.3</b>	
MH	2236	Nutrition								
SM	02	Distribution of Nutritious Food and Beverages								
MI	101	Special Nutrition Programmes								
SH	01	Through the Integrated Child Development Services Department								
GH	01	Nutrition Crash Programme								
V	P	850000000	0	0	850000000	685967984		164032016	685967984	19.30
V	C	850000000	0	0	850000000	685967984		164032016	685967984	19.30
<b>Total</b>	01	<b>1700000000</b>	<b>0</b>	<b>0</b>	<b>1700000000</b>	<b>1371935968</b>	<b>0</b>	<b>328064032</b>	<b>1371935968</b>	
GH	02	Integrated Child Development Scheme								
V	P	816250000	0	0	816250000	730373183	50733695	136610512	679639488	16.74



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		O	S	R	T					
MH	2236	Nutrition								
SM	02	Distribution of Nutritious Food and Beverages								
MI	101	Special Nutrition Programmes								
SH	01	Through the Integrated Child Development Services Department								
GH	02	Integrated Child Development Scheme								
V	C	674212000	0	0	674212000	626404021	21919016	69726995	604485005	10.34
C	P	8000	0	0	8000	8000			8000	.00
C	C	12000	0	0	12000	12000			12000	.00
<b>Total</b>	<b>02</b>	<b>1490482000</b>	<b>0</b>	<b>0</b>	<b>1490482000</b>	<b>1356797204</b>	<b>72652711</b>	<b>206337507</b>	<b>1284144493</b>	
GH	09	Mahila Kalyan Kosh								
V	P	5140000	0	0	5140000	5140000	228257	228257	4911743	4.44
<b>Total</b>	<b>09</b>	<b>5140000</b>	<b>0</b>	<b>0</b>	<b>5140000</b>	<b>5140000</b>	<b>228257</b>	<b>228257</b>	<b>4911743</b>	
GH	12	Rajeev Gandhi Kishori Balika Empowerment and Nutrition Scheme								
V	P	63300000	0	0	63300000	60939116	760135	3121019	60178981	4.93
V	C	90764000	0	0	90764000	88403115	760136	3121021	87642979	3.44
<b>Total</b>	<b>12</b>	<b>154064000</b>	<b>0</b>	<b>0</b>	<b>154064000</b>	<b>149342231</b>	<b>1520271</b>	<b>6242040</b>	<b>147821960</b>	
GH	15	Mata Yashoda Puraskar Yojana								
V	P	2484000	0	0	2484000	2484000			2484000	.00
<b>Total</b>	<b>15</b>	<b>2484000</b>	<b>0</b>	<b>0</b>	<b>2484000</b>	<b>2484000</b>	<b>0</b>	<b>0</b>	<b>2484000</b>	
GH	16	Honorarium to Sahyogini-Committed								
V	P	97000000	0	0	97000000	73357151	8079352	31722201	65277799	32.70
<b>Total</b>	<b>16</b>	<b>97000000</b>	<b>0</b>	<b>0</b>	<b>97000000</b>	<b>73357151</b>	<b>8079352</b>	<b>31722201</b>	<b>65277799</b>	
GH	17	National Nutrition Mission (N.N.M.)								
V	P	185378000	0	0	185378000	182412672	3010116	5975444	179402556	3.22
V	C	791890000	0	0	791890000	780028687	12040463	23901776	767988224	3.02
<b>Total</b>	<b>17</b>	<b>977268000</b>	<b>0</b>	<b>0</b>	<b>977268000</b>	<b>962441359</b>	<b>15050579</b>	<b>29877220</b>	<b>947390780</b>	
GH	18	Pradhan Mantri Matratav Vandana Yojana (P.M.M.V.Y.)								
V	P	702365000	0	0	702365000	702365000	3913245	3913245	698451755	.56
V	C	133496000	0	0	133496000	133496000	5865089	5865089	127630911	4.39
<b>Total</b>	<b>18</b>	<b>835861000</b>	<b>0</b>	<b>0</b>	<b>835861000</b>	<b>835861000</b>	<b>9778334</b>	<b>9778334</b>	<b>826082666</b>	
GH	19	Mukya Mantri Amrit Aahar Yojna								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>19</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>5262300000</b>	<b>0</b>	<b>0</b>	<b>5262300000</b>	<b>4757359913</b>	<b>107309504</b>	<b>612249591</b>	<b>4650050409</b>	
<b>Total</b>	<b>101</b>	<b>5262300000</b>	<b>0</b>	<b>0</b>	<b>5262300000</b>	<b>4757359913</b>	<b>107309504</b>	<b>612249591</b>	<b>4650050409</b>	
MI	196	Assistance to Zila Parishads/District Level Panchayats								
SH	02	Through the Integrated Child Development Services Department								
GH	02	District level Establishment Expenditure								
V	P	115713000	0	0	115713000	111676308	9233157	13269849	102443151	11.47
V	C	17305000	0	0	17305000	16838809	1074634	1540825	15764175	8.90
<b>Total</b>	<b>02</b>	<b>133018000</b>	<b>0</b>	<b>0</b>	<b>133018000</b>	<b>128515117</b>	<b>10307791</b>	<b>14810674</b>	<b>118207326</b>	

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		O	S	R	T					
MH	2236	Nutrition								
SM	02	Distribution of Nutritious Food and Beverages								
MI	196	Assistance to Zila Parishads/District Level Panchayats								
SH	02	Through the Integrated Child Development Services Department								
GH	05	Utensil Kit for Aaganbari Centres								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>133019000</b>	<b>0</b>	<b>0</b>	<b>133019000</b>	<b>128516117</b>	<b>10307791</b>	<b>14810674</b>	<b>118208326</b>	
<b>Total</b>	196	<b>133019000</b>	<b>0</b>	<b>0</b>	<b>133019000</b>	<b>128516117</b>	<b>10307791</b>	<b>14810674</b>	<b>118208326</b>	
MI	197	Assistance to Block Panchayats/Intermediate Level Panchayats								
SH	01	Through the Integrated Child Development Services Department								
GH	02	Block/ Inter-mediate Panchayat level establishment expenditure								
V	P	4750390000	0	0	4750390000	3796329909	617650124	1571710215	3178679785	33.09
V	C	2527920000	0	0	2527920000	2001260578	359708211	886367633	1641552367	35.06
C	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>7278311000</b>	<b>0</b>	<b>0</b>	<b>7278311000</b>	<b>5797591487</b>	<b>977358335</b>	<b>2458077848</b>	<b>4820233152</b>	
GH	05	Mahila Kalyan Kosh								
V	P	69978000	0	0	69978000	69978000	2278261	2278261	67699739	3.26
<b>Total</b>	05	<b>69978000</b>	<b>0</b>	<b>0</b>	<b>69978000</b>	<b>69978000</b>	<b>2278261</b>	<b>2278261</b>	<b>67699739</b>	
GH	12	Honorarium to Sahayogini-Committed								
V	P	1350000000	0	0	1350000000	1177893333	131363276	303469943	1046530057	22.48
<b>Total</b>	12	<b>1350000000</b>	<b>0</b>	<b>0</b>	<b>1350000000</b>	<b>1177893333</b>	<b>131363276</b>	<b>303469943</b>	<b>1046530057</b>	
<b>Total</b>	01	<b>8698289000</b>	<b>0</b>	<b>0</b>	<b>8698289000</b>	<b>7045462820</b>	<b>1110999872</b>	<b>2763826052</b>	<b>5934462948</b>	
<b>Total</b>	197	<b>8698289000</b>	<b>0</b>	<b>0</b>	<b>8698289000</b>	<b>7045462820</b>	<b>1110999872</b>	<b>2763826052</b>	<b>5934462948</b>	
<b>Total</b>	02	<b>14093608000</b>	<b>0</b>	<b>0</b>	<b>14093608000</b>	<b>11931338850</b>	<b>1228617167</b>	<b>3390886317</b>	<b>10702721683</b>	
SM	80	General								
MI	001	Direction and Administration								
SH	01	Directorate Integrated Child Development Services								
GH	01	Directorate establishment expenditure-Committed								
V	P	53144000	0	0	53144000	50940400	4268964	6472564	46671436	12.18
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>53145000</b>	<b>0</b>	<b>0</b>	<b>53145000</b>	<b>50941400</b>	<b>4268964</b>	<b>6472564</b>	<b>46672436</b>	
<b>Total</b>	01	<b>53145000</b>	<b>0</b>	<b>0</b>	<b>53145000</b>	<b>50941400</b>	<b>4268964</b>	<b>6472564</b>	<b>46672436</b>	
<b>Total</b>	001	<b>53145000</b>	<b>0</b>	<b>0</b>	<b>53145000</b>	<b>50941400</b>	<b>4268964</b>	<b>6472564</b>	<b>46672436</b>	
<b>Total</b>	80	<b>53145000</b>	<b>0</b>	<b>0</b>	<b>53145000</b>	<b>50941400</b>	<b>4268964</b>	<b>6472564</b>	<b>46672436</b>	
<b>Total</b>	2236	<b>14146753000</b>	<b>0</b>	<b>0</b>	<b>14146753000</b>	<b>11982280250</b>	<b>1232886131</b>	<b>3397358881</b>	<b>10749394119</b>	
MH	4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori								
SM	01	Welfare of Scheduled Castes								
MI	190	Investments in Public Sector and other Undertakings								
SH	01	Share Capital to Scheduled Castes Scheduled Tribes Co-operative Corporation								

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		O	S	R	T					
MH	4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori								
SM	01	Welfare of Scheduled Castes								
MI	190	Investments in Public Sector and other Undertakings								
SH	01	Share Capital to Scheduled Castes Scheduled Tribes Co-operative Corporation								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	190	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM	03	Welfare of Backward Classes								
MI	190	Investment in Public Sector and other Undertakings								
SH	01	Share Capital to Rajasthan Other Backward Classes Finance and Development Co-operative Corporation (ROBCFDCC)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	190	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI	800	Other expenditure								
SH	01	Devnarain Yojana (through the Social Justice and Empowerment Department)								
GH	01	Construction of New Hostel Buildings								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	Construction of Devnarain Hostel Building under Adarsh Hostel Yojana								
V	P	25000000	0	0	25000000	25000000			25000000	.00
<b>Total</b>	02	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	
GH	03	Construction of Devnarain Residential Schools								
V	P	300000000	0	0	300000000	300000000	-10794	-10794	300010794	.00
<b>Total</b>	03	<b>300000000</b>	<b>0</b>	<b>0</b>	<b>300000000</b>	<b>300000000</b>	<b>-10794</b>	<b>-10794</b>	<b>300010794</b>	
<b>Total</b>	01	<b>325001000</b>	<b>0</b>	<b>0</b>	<b>325001000</b>	<b>325001000</b>	<b>-10794</b>	<b>-10794</b>	<b>325011794</b>	
SH	02	Devnarain Yojana (through the Public Health and Engineering Department)								
GH	01	Assistance for Public Health								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	03	Devnarain Yojana (through the Technical Education Department)								
GH	01	Building Construction of New I.T.I. Centres								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	04	Devnarain Yojana (through the Medical and Health Department)								
GH	01	Building construction of Sub-Health Centres								
V	P	1000	0	0	1000	1000			1000	.00

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori								
SM	03	Welfare of Backward Classes								
MI	800	Other expenditure								
SH	04	Devnarain Yojana (through the Medical and Health Department)								
GH	01	Building construction of Sub-Health Centres								
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	04	1000	0	0	1000	1000	0	0	1000	
SH	05	Devnarain Yojana (through the Woman and Child Development Department)								
GH	01	Construction of Aanganbari Building								
V	P	1000	0	0	1000	1000			1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	05	1000	0	0	1000	1000	0	0	1000	
SH	08	Devnarain Yojana (through the Education Department)								
GH	01	Construction of New Primary School Buildings								
V	P	1000	0	0	1000	1000			1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
GH	04	Construction of Secondary Schools Building from Upper Primary Schools								
V	P	1000	0	0	1000	1000			1000	
Total	04	1000	0	0	1000	1000	0	0	1000	
GH	05	Construction of Sr. Secondary Schools Buildings from Secondary School								
V	P	1000	0	0	1000	1000			1000	
Total	05	1000	0	0	1000	1000	0	0	1000	
Total	08	3000	0	0	3000	3000	0	0	3000	
SH	09	Devnarain Yojana (through the Higher Education Department)								
GH	01	Construction of College cum Hostel Building for Girls students								
V	P	1000	0	0	1000	1000			1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
GH	02	Construction of building of College for Boys students								
V	P	1000	0	0	1000	1000			1000	
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	09	2000	0	0	2000	2000	0	0	2000	
SH	10	Devnarain Yojana (through the Rajasthan Co-operative Dairy Federation)								
GH	01	Construction of 25000 Kg. Dairy Plant								
V	P	1000	0	0	1000	1000			1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	10	1000	0	0	1000	1000	0	0	1000	
Total	800	325011000	0	0	325011000	325011000	-10794	-10794	325021794	
Total	03	325012000	0	0	325012000	325012000	-10794	-10794	325022794	
SM	04	Welfare of Minorities								
MI	102	Economic Development								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori								
SM	04	Welfare of Minorities								
MI	102	Economic Development								
SH	01	Through the Directorate of Minority Affairs Department								
GH	02	Pradhanmantri Public Development Programme								
V	P	255025000	0	0	255025000	255025000		255025000	.00	
V	C	378074000	0	0	378074000	378074000		378074000	.00	
<b>Total</b>	<b>02</b>	<b>633099000</b>	<b>0</b>	<b>0</b>	<b>633099000</b>	<b>633099000</b>	<b>0</b>	<b>0</b>	<b>633099000</b>	
<b>Total</b>	<b>01</b>	<b>633099000</b>	<b>0</b>	<b>0</b>	<b>633099000</b>	<b>633099000</b>	<b>0</b>	<b>0</b>	<b>633099000</b>	
<b>Total</b>	<b>102</b>	<b>633099000</b>	<b>0</b>	<b>0</b>	<b>633099000</b>	<b>633099000</b>	<b>0</b>	<b>0</b>	<b>633099000</b>	
MI	190	Investments in Public sector and other undertakings								
SH	01	Through the Directorate of Minority Affairs Department								
GH	01	Share Capital to National Minorities Finance and Development Co-operative Corporation								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	Share Capital to Rajasthan Minorities Finance and Development Co-operative Corporation								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>190</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
MI	800	Other expenditure								
SH	01	Through the Directorate of Minority Affairs Department								
GH	01	Construction of hostel building								
V	P	40000000	0	0	40000000	40000000		40000000	.00	
<b>Total</b>	<b>01</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	
GH	02	Construction of Haj House								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	03	Construction of office building of Minority Affairs Department								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	04	Construction of Residential School building for minority students								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>40003000</b>	<b>0</b>	<b>0</b>	<b>40003000</b>	<b>40003000</b>	<b>0</b>	<b>0</b>	<b>40003000</b>	
<b>Total</b>	<b>800</b>	<b>40003000</b>	<b>0</b>	<b>0</b>	<b>40003000</b>	<b>40003000</b>	<b>0</b>	<b>0</b>	<b>40003000</b>	
<b>Total</b>	<b>04</b>	<b>673104000</b>	<b>0</b>	<b>0</b>	<b>673104000</b>	<b>673104000</b>	<b>0</b>	<b>0</b>	<b>673104000</b>	
SM	80	General								
MI	800	Other expenditure								
SH	02	Building construction of Social Justice and Empowerment Department								

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		O	S	R	T					
MH	4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori								
SM	80	General								
MI	800	Other expenditure								
SH	02	Building construction of Social Justice and Empowerment Department								
GH	90	Construction works								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	90	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	02	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	800	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	80	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	4225	<b>998119000</b>	<b>0</b>	<b>0</b>	<b>998119000</b>	<b>998119000</b>	<b>-10794</b>	<b>-10794</b>	<b>998129794</b>	
MH	4235	Capital Outlay on Social Security and Welfare								
SM	02	Social Welfare								
MI	103	Women's Welfare								
SH	09	Building construction of Woman Self Help Group								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	09	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	10	Swayam Siddha Building construction								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	11	Building construction of mentally retarded woman and child home								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	11	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	12	Construction of Nari Niketan Bhawan								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	12	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	13	Construction of Rajasthan Rehabilitation Institution building								
V	P	30900000	0	0	30900000	30900000			30900000	.00
<b>Total</b>	13	<b>30900000</b>	<b>0</b>	<b>0</b>	<b>30900000</b>	<b>30900000</b>	<b>0</b>	<b>0</b>	<b>30900000</b>	
SH	14	Construction of Mental Rehabilitation Home building								
V	P	12482000	0	0	12482000	12482000			12482000	.00
<b>Total</b>	14	<b>12482000</b>	<b>0</b>	<b>0</b>	<b>12482000</b>	<b>12482000</b>	<b>0</b>	<b>0</b>	<b>12482000</b>	
SH	15	Construction of Dhan Lakshmi Mahila Samridhi Kendra								
GH	01	Through the Woman Empowerment Department								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	15	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	16	Construction of One Stop centre								
GH	01	Through the Woman Empowerment Department								
V	C	1000	0	0	1000	1000			1000	.00

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		O	S	R	T					
MH	4235	Capital Outlay on Social Security and Welfare								
SM	02	Social Welfare								
MI	103	Women's Welfare								
SH	16	Construction of One Stop centre								
GH	01	Through the Woman Empowerment Department								
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>16</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>103</b>	<b>43389000</b>	<b>0</b>	<b>0</b>	<b>43389000</b>	<b>43389000</b>	<b>0</b>	<b>0</b>	<b>43389000</b>	
MI	800	Other Expenditure								
SH	03	Construction of group or separate hostel building for study of children of Scheduled Castes/ Tribes De-notified Tribes								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	04	Construction of Old Age Home building								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	06	Construction of hostel buildings for children of families benifited from Navjeevan Yojana								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	07	Building construction of Directorate, Special Abled Person								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	08	Scheme for Vimuct,Lomad, Partial Lomad castes								
GH	01	Construction of hostel building								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	Construction of Residential School Building								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>08</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	09	Scheme for economic backward class								
GH	01	Construction of College level hostel building								
V	P	4000000	0	0	4000000	4000000			4000000	.00
V	C	36000000	0	0	36000000	36000000			36000000	.00
<b>Total</b>	<b>01</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	
GH	02	Construction of Residensial School Building								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>09</b>	<b>40001000</b>	<b>0</b>	<b>0</b>	<b>40001000</b>	<b>40001000</b>	<b>0</b>	<b>0</b>	<b>40001000</b>	
SH	10	Scheme for persons under Handicapped Act								
GH	01	Construction of Ramp and Lift etc								

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		O	S	R	T					
MH	4235	Capital Outlay on Social Security and Welfare								
SM	02	Social Welfare								
MI	800	Other Expenditure								
SH	10	Scheme for persons under Handicapped Act								
GH	01	Construction of Ramp and Lift etc								
V	C	150000000	0	0	150000000	150000000		150000000	.00	
<b>Total</b>	01	<b>150000000</b>	<b>0</b>	<b>0</b>	<b>150000000</b>	<b>150000000</b>	<b>0</b>	<b>150000000</b>		
<b>Total</b>	10	<b>150000000</b>	<b>0</b>	<b>0</b>	<b>150000000</b>	<b>150000000</b>	<b>0</b>	<b>150000000</b>		
SH	11	Scheme for Children of Herdsmen								
GH	01	Building of Residential School								
V	P	1700000	0	0	1700000	1700000		1700000	.00	
<b>Total</b>	01	<b>1700000</b>	<b>0</b>	<b>0</b>	<b>1700000</b>	<b>1700000</b>	<b>0</b>	<b>1700000</b>		
<b>Total</b>	11	<b>1700000</b>	<b>0</b>	<b>0</b>	<b>1700000</b>	<b>1700000</b>	<b>0</b>	<b>1700000</b>		
<b>Total</b>	800	<b>191707000</b>	<b>0</b>	<b>0</b>	<b>191707000</b>	<b>191707000</b>	<b>0</b>	<b>191707000</b>		
<b>Total</b>	02	<b>235096000</b>	<b>0</b>	<b>0</b>	<b>235096000</b>	<b>235096000</b>	<b>0</b>	<b>235096000</b>		
SM	60	Other Social Security and Welfare Programme								
MI	800	Other expenditure								
SH	06	Computerization of State Insurance and Provident fund Department								
GH	01	Computerization of Offices								
V	P	13241000	0	0	13241000	13241000		13241000	.00	
<b>Total</b>	01	<b>13241000</b>	<b>0</b>	<b>0</b>	<b>13241000</b>	<b>13241000</b>	<b>0</b>	<b>13241000</b>		
<b>Total</b>	06	<b>13241000</b>	<b>0</b>	<b>0</b>	<b>13241000</b>	<b>13241000</b>	<b>0</b>	<b>13241000</b>		
<b>Total</b>	800	<b>13241000</b>	<b>0</b>	<b>0</b>	<b>13241000</b>	<b>13241000</b>	<b>0</b>	<b>13241000</b>		
<b>Total</b>	60	<b>13241000</b>	<b>0</b>	<b>0</b>	<b>13241000</b>	<b>13241000</b>	<b>0</b>	<b>13241000</b>		
<b>Total</b>	4235	<b>248337000</b>	<b>0</b>	<b>0</b>	<b>248337000</b>	<b>248337000</b>	<b>0</b>	<b>248337000</b>		
MH	4236	Capital Outlay on Nutrition								
SM	02	Distribution of Nutritious Food and Beverages								
MI	800	Other expenditure								
SH	01	Construction of buildings of Child Development (Aangan Bari) Centres								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH	03	Building Construction								
V	P	50000000	0	0	50000000	50000000		50000000	.00	
<b>Total</b>	03	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>	<b>0</b>	<b>50000000</b>		
SH	09	Construction of Aangan Bari Centre under I.C.D.S. Mission Mode								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	09	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>2000</b>		
SH	10	Upgradation and maintenance of Aangan Bari Centre including Cretche construction under I.C.D.S. Mission Mode								
V	P	12200000	0	0	12200000	12200000		12200000	.00	



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		O	S	R	T					
MH	4236	Capital Outlay on Nutrition								
SM	02	Distribution of Nutritious Food and Beverages								
MI	800	Other expenditure								
SH	10	Upgradation and maintenance of Aangan Bari Centre including Cretche construction under I.C.D.S. Mission Mode								
V	C	18301000	0	0	18301000	18301000		18301000		.00
<b>Total</b>	10	<b>30501000</b>	<b>0</b>	<b>0</b>	<b>30501000</b>	<b>30501000</b>	<b>0</b>	<b>0</b>	<b>30501000</b>	
<b>Total</b>	800	<b>80504000</b>	<b>0</b>	<b>0</b>	<b>80504000</b>	<b>80504000</b>	<b>0</b>	<b>0</b>	<b>80504000</b>	
<b>Total</b>	02	<b>80504000</b>	<b>0</b>	<b>0</b>	<b>80504000</b>	<b>80504000</b>	<b>0</b>	<b>0</b>	<b>80504000</b>	
<b>Total</b>	4236	<b>80504000</b>	<b>0</b>	<b>0</b>	<b>80504000</b>	<b>80504000</b>	<b>0</b>	<b>0</b>	<b>80504000</b>	
MH	6225	Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM	03	Welfare of Backward Classes								
MI	800	Other Loans								
SH	01	Loans to Rajasthan Other Backward Class Finance and Development Co-operative Corporation								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	800	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM	04	Welfare of minorities								
MI	800	Other loans								
SH	01	Loans to Rajasthan Minorities Finance and Development Co-operative Corporation								
V	P	5000000	0	0	5000000	5000000		5000000		.00
<b>Total</b>	01	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
<b>Total</b>	800	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
<b>Total</b>	04	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
<b>Total</b>	6225	<b>5001000</b>	<b>0</b>	<b>0</b>	<b>5001000</b>	<b>5001000</b>	<b>0</b>	<b>0</b>	<b>5001000</b>	
MH	6235	Loans for Social Security and Welfare								
SM	02	Social Welfare								
MI	800	Other Loans								
SH	04	Indoor Medical Facilities Scheme to Pensioners								
GH	01	Loans to Rajasthan Pensioners Medical Fund								
V	P	1000000000	0	0	1000000000	1000000000		1000000000		.00
<b>Total</b>	01	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	
<b>Total</b>	04	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	
<b>Total</b>	800	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	
<b>Total</b>	02	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	
<b>Total</b>	6235	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	
<b>Total</b>	033	<b>75367334000</b>	<b>0</b>	<b>0</b>	<b>75367334000</b>	<b>62790902039.22</b>	<b>6781876121.92</b>	<b>19358308082.7</b>	<b>56009025917.3</b>	
Month & Year of Account		5 2020								

Month & Year of Account		5 2020								
Grant Number		034 RELIEF FROM NATURAL CALAMITIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2245	Relief on account of Natural Calamities								
SM	01	Drought								
MI	101	Gratuitous Relief								
SH	14	Gratuitous relief under Drought								
GH	01	Gratuitous relief to dependents of dead persons								
V	P	500000	0	0	500000	500000		500000	.00	
V	C	1500000	0	0	1500000	1500000		1500000	.00	
<b>Total</b>	<b>01</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>2000000</b>		
GH	02	Relief for aged,disabled and oprhan children								
V	P	15000000	0	0	15000000	15000000		15000000	.00	
V	C	45000000	0	0	45000000	45000000		45000000	.00	
<b>Total</b>	<b>02</b>	<b>60000000</b>	<b>0</b>	<b>0</b>	<b>60000000</b>	<b>60000000</b>	<b>0</b>	<b>60000000</b>		
<b>Total</b>	<b>14</b>	<b>62000000</b>	<b>0</b>	<b>0</b>	<b>62000000</b>	<b>62000000</b>	<b>0</b>	<b>62000000</b>		
<b>Total</b>	<b>101</b>	<b>62000000</b>	<b>0</b>	<b>0</b>	<b>62000000</b>	<b>62000000</b>	<b>0</b>	<b>62000000</b>		
MI	102	Drinking Water Supply								
SH	11	Drinking Water Supply under Drought								
GH	01	Emergency Supply of drinking water in rural areas								
V	P	35000000	0	0	35000000	35000000		35000000	.00	
V	C	105000000	0	0	105000000	105000000		105000000	.00	
<b>Total</b>	<b>01</b>	<b>140000000</b>	<b>0</b>	<b>0</b>	<b>140000000</b>	<b>140000000</b>	<b>0</b>	<b>140000000</b>		
GH	02	Emergency Supply of drinking water in Urban areas								
V	P	3000000	0	0	3000000	3000000		3000000	.00	
V	C	9000000	0	0	9000000	9000000		9000000	.00	
<b>Total</b>	<b>02</b>	<b>12000000</b>	<b>0</b>	<b>0</b>	<b>12000000</b>	<b>12000000</b>	<b>0</b>	<b>12000000</b>		
GH	03	Water Supply in Cattle Camps								
V	P	2500000	0	0	2500000	2500000		2500000	.00	
V	C	7500000	0	0	7500000	7500000		7500000	.00	
<b>Total</b>	<b>03</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>10000000</b>		
GH	04	Water Supply through Public Health and Engineering Department								
V	P	250000000	0	0	250000000	239144769	10855231	239144769	4.34	
V	C	750000000	0	0	750000000	717434307	32565693	717434307	4.34	
<b>Total</b>	<b>04</b>	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	<b>956579076</b>	<b>43420924</b>	<b>956579076</b>		
<b>Total</b>	<b>11</b>	<b>1162000000</b>	<b>0</b>	<b>0</b>	<b>1162000000</b>	<b>1118579076</b>	<b>43420924</b>	<b>1118579076</b>		
<b>Total</b>	<b>102</b>	<b>1162000000</b>	<b>0</b>	<b>0</b>	<b>1162000000</b>	<b>1118579076</b>	<b>43420924</b>	<b>1118579076</b>		
MI	103	Special Nutrition								
SH	02	Special Nutrition in Drought Area								
GH	01	Special Nutrition in Drought Areas								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>2000</b>		
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>2000</b>		

Month & Year of Account		5 2020								
Grant Number		034 RELIEF FROM NATURAL CALAMITIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2245	Relief on account of Natural Calamities								
SM	01	Drought								
MI	103	Special Nutrition								
<b>Total</b>	<b>103</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
MI	104	Supply of Fodder								
SH	09	Supply of Fodder under Drought								
GH	01	Transport								
V	P	90000000	0	0	90000000	90000000		90000000		.00
V	C	270000000	0	0	270000000	270000000		270000000		.00
<b>Total</b>	<b>01</b>	<b>360000000</b>	<b>0</b>	<b>0</b>	<b>360000000</b>	<b>360000000</b>	<b>0</b>	<b>0</b>	<b>360000000</b>	
GH	02	Cattle Feeding Centre								
V	P	25000000	0	0	25000000	25000000		25000000		.00
V	C	75000000	0	0	75000000	75000000		75000000		.00
<b>Total</b>	<b>02</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	
GH	03	Cattle Outcasting								
V	P	1000	0	0	1000	1000		1000		.00
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>03</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	04	Cattle Camps/Gaushala								
V	P	150000000	0	0	150000000	150000000		150000000		.00
V	C	450000000	0	0	450000000	450000000		450000000		.00
<b>Total</b>	<b>04</b>	<b>600000000</b>	<b>0</b>	<b>0</b>	<b>600000000</b>	<b>600000000</b>	<b>0</b>	<b>0</b>	<b>600000000</b>	
GH	05	For Animal re-establishment								
V	P	1000	0	0	1000	1000		1000		.00
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>05</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	06	Fodder provision /Fodder Collection/Purchase								
V	P	1000	0	0	1000	1000		1000		.00
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>06</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>09</b>	<b>1060006000</b>	<b>0</b>	<b>0</b>	<b>1060006000</b>	<b>1060006000</b>	<b>0</b>	<b>0</b>	<b>1060006000</b>	
<b>Total</b>	<b>104</b>	<b>1060006000</b>	<b>0</b>	<b>0</b>	<b>1060006000</b>	<b>1060006000</b>	<b>0</b>	<b>0</b>	<b>1060006000</b>	
MI	105	Veterinary Care								
SH	04	Veterinary in Drought areas								
GH	01	Additional cost on Drugs and vaccine medicine								
V	P	5000000	0	0	5000000	5000000		5000000		.00
V	C	15000000	0	0	15000000	15000000		15000000		.00
<b>Total</b>	<b>01</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
<b>Total</b>	<b>04</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
<b>Total</b>	<b>105</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
MI	282	Public Health								

Month & Year of Account		5 2020								
Grant Number		034 RELIEF FROM NATURAL CALAMITIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2245	Relief on account of Natural Calamities								
SM	01	Drought								
MI	282	Public Health								
SH	04	Public Health in Drought areas								
GH	01	Supply of Medicines								
V	P	1000	0	0	1000	1000		1000		.00
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>04</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>282</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
MI	800	Other expenditure								
SH	01	Expenditure on relief works								
GH	17	Agriculture input grant to small and marginal farmers for Agriculture Crops, Horticulture Crops and Annual lease Crops - Committed								
V	P					0	-35088	-35088	35088	.00
<b>Total</b>	<b>17</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-35088</b>	<b>-35088</b>	<b>35088</b>	
GH	27	Expenditure on Insect Attack								
V	P	125000000	0	0	125000000	125000000		125000000		.00
V	C	375000000	0	0	375000000	375000000		375000000		.00
<b>Total</b>	<b>27</b>	<b>500000000</b>	<b>0</b>	<b>0</b>	<b>500000000</b>	<b>500000000</b>	<b>0</b>	<b>0</b>	<b>500000000</b>	
<b>Total</b>	<b>01</b>	<b>500000000</b>	<b>0</b>	<b>0</b>	<b>500000000</b>	<b>500000000</b>	<b>-35088</b>	<b>-35088</b>	<b>500035088</b>	
SH	03	Expenditure on relief works								
GH	01	Other Special Relief								
V	P	5000000	0	0	5000000	5000000		5000000		.00
V	C	15000000	0	0	15000000	15000000		15000000		.00
<b>Total</b>	<b>01</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
GH	02	Fire Assistance								
V	P	50000000	0	0	50000000	50000000	1081700	1081700	48918300	2.16
V	C	150000000	0	0	150000000	150000000	3245100	3245100	146754900	2.16
<b>Total</b>	<b>02</b>	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	<b>200000000</b>	<b>4326800</b>	<b>4326800</b>	<b>195673200</b>	
GH	03	Other Assistance								
V	P	1000	0	0	1000	1000	-21667	-21667	22667	-2166.70
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>-21667</b>	<b>-21667</b>	<b>23667</b>	
GH	04	Purchase of Devices and Equipment for Search Rescue and Communication etc.								
V	P	165000000	0	0	165000000	165000000		165000000		.00
V	C	495000000	0	0	495000000	495000000		495000000		.00
<b>Total</b>	<b>04</b>	<b>660000000</b>	<b>0</b>	<b>0</b>	<b>660000000</b>	<b>660000000</b>	<b>0</b>	<b>0</b>	<b>660000000</b>	
GH	05	Agriculture input grant to small and marginal farmers for Agriculture Crops, Horticulture Crops and Annual lease Crops								
V	P	325000000	0	0	325000000	325000000		325000000		.00

Month & Year of Account		5 2020								
Grant Number		034 RELIEF FROM NATURAL CALAMITIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2245	Relief on account of Natural Calamities								
SM	01	Drought								
MI	800	Other expenditure								
SH	03	Expenditure on relief works								
GH	05	Agriculture input grant to small and marginal farmers for Agriculture Crops, Horticulture Crops and Annual lease Crops								
V	C	975000000	0	0	975000000	974099857	17219314	18119457	956880543	1.86
<b>Total</b>	<b>05</b>	<b>1300000000</b>	<b>0</b>	<b>0</b>	<b>1300000000</b>	<b>1299099857</b>	<b>17219314</b>	<b>18119457</b>	<b>1281880543</b>	
GH	06	Agriculture input grant except for small and marginal farmers								
V	P	473989000	0	0	473989000	473989000	-3400	-3400	473992400	.00
V	C	1421989000	0	0	1421989000	1420716105	139400	1412295	1420576705	.10
<b>Total</b>	<b>06</b>	<b>1895978000</b>	<b>0</b>	<b>0</b>	<b>1895978000</b>	<b>1894705105</b>	<b>136000</b>	<b>1408895</b>	<b>1894569105</b>	
GH	07	Training expenditure								
V	P	15000000	0	0	15000000	15000000	55731.25	55731.25	14944268.75	.37
V	C	45000000	0	0	45000000	45000000	167366.75	167366.75	44832633.25	.37
<b>Total</b>	<b>07</b>	<b>60000000</b>	<b>0</b>	<b>0</b>	<b>60000000</b>	<b>60000000</b>	<b>223098</b>	<b>223098</b>	<b>59776902</b>	
<b>Total</b>	<b>03</b>	<b>4135980000</b>	<b>0</b>	<b>0</b>	<b>4135980000</b>	<b>4133806962</b>	<b>21883545</b>	<b>24056583</b>	<b>4111923417</b>	
SH	04	Capacity Building for Disaster Response								
GH	01	Establishment / Strengthening of Emergency Operation Centres								
V	P	150000000	0	0	150000000	150000000			150000000	.00
V	C	450000000	0	0	450000000	450000000			450000000	.00
<b>Total</b>	<b>01</b>	<b>600000000</b>	<b>0</b>	<b>0</b>	<b>600000000</b>	<b>600000000</b>	<b>0</b>	<b>0</b>	<b>600000000</b>	
GH	02	Training of related parties/workers								
V	P	2500000	0	0	2500000	2500000			2500000	.00
V	C	7500000	0	0	7500000	7500000			7500000	.00
<b>Total</b>	<b>02</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
GH	03	Assistance to Calamity Management Centres of Training Institution of State								
V	P	2500000	0	0	2500000	2500000			2500000	.00
V	C	7500000	0	0	7500000	7500000			7500000	.00
<b>Total</b>	<b>03</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
GH	04	Planning of Calamity Management Schemes								
V	P	25000000	0	0	25000000	25000000			25000000	.00
V	C	75000000	0	0	75000000	75000000			75000000	.00
<b>Total</b>	<b>04</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	
GH	05	Strengthening of Calamity Management Authorities								
V	P	5000000	0	0	5000000	5000000			5000000	.00
V	C	15000000	0	0	15000000	15000000			15000000	.00
<b>Total</b>	<b>05</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
<b>Total</b>	<b>04</b>	<b>740000000</b>	<b>0</b>	<b>0</b>	<b>740000000</b>	<b>740000000</b>	<b>0</b>	<b>0</b>	<b>740000000</b>	
<b>Total</b>	<b>800</b>	<b>5375980000</b>	<b>0</b>	<b>0</b>	<b>5375980000</b>	<b>5373806962</b>	<b>21848457</b>	<b>24021495</b>	<b>5351958505</b>	
<b>Total</b>	<b>01</b>	<b>7679990000</b>	<b>0</b>	<b>0</b>	<b>7679990000</b>	<b>7634396038</b>	<b>21848457</b>	<b>67442419</b>	<b>7612547581</b>	

Month & Year of Account		5 2020								
Grant Number:		034 RELIEF FROM NATURAL CALAMITIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2245	Relief on account of Natural Calamities								
SM	02	Floods, Cyclones etc.								
MI	101	Gratuitous Relief								
SH	16	Gratuitous Relief in Flood areas								
GH	01	Other Items								
V	P	5000000	0	0	5000000	5000000		5000000	.00	
V	C	15000000	0	0	15000000	15000000		15000000	.00	
<b>Total</b>	<b>01</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
GH	02	Gratuitous relief on being Handicapped or Blind								
V	P	2500000	0	0	2500000	2500000		2500000	.00	
V	C	7500000	0	0	7500000	7500000		7500000	.00	
<b>Total</b>	<b>02</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
GH	03	Gratuitous relief on Serious injury								
V	P	2500000	0	0	2500000	2500000	41750	41750	2458250	1.67
V	C	7500000	0	0	7500000	7500000	127950	127950	7372050	1.71
<b>Total</b>	<b>03</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>169700</b>	<b>169700</b>	<b>9830300</b>	
GH	04	Relief for Aged disabled and ophan children								
V	P	2500000	0	0	2500000	2500000		2500000	.00	
V	C	7500000	0	0	7500000	7500000		7500000	.00	
<b>Total</b>	<b>04</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
GH	05	Cloths and Utencils								
V	P	25000000	0	0	25000000	25000000	4800	4800	24995200	.02
V	C	75000000	0	0	75000000	75000000	14400	14400	74985600	.02
<b>Total</b>	<b>05</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>100000000</b>	<b>19200</b>	<b>19200</b>	<b>99980800</b>	
GH	06	Relief for necessary commodities and food								
V	P	5000000	0	0	5000000	5000000		5000000	.00	
V	C	15000000	0	0	15000000	15000000		15000000	.00	
<b>Total</b>	<b>06</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
GH	07	Boat fare for life safety								
V	P	5000000	0	0	5000000	5000000		5000000	.00	
V	C	15000000	0	0	15000000	15000000		15000000	.00	
<b>Total</b>	<b>07</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
GH	08	Supply of necessary commodities by Air								
V	P	2500000	0	0	2500000	2500000		2500000	.00	
V	C	7500000	0	0	7500000	7500000		7500000	.00	
<b>Total</b>	<b>08</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	<b>16</b>	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	<b>200000000</b>	<b>188900</b>	<b>188900</b>	<b>199811100</b>	
<b>Total</b>	<b>101</b>	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	<b>200000000</b>	<b>188900</b>	<b>188900</b>	<b>199811100</b>	
MI	102	Drinking Water Supply								
SH	04	Drinking Water Supply in Flood areas								
GH	01	Water Supply for Human								

Month & Year of Account		5 2020								
Grant Number		034 RELIEF FROM NATURAL CALAMITIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2245	Relief on account of Natural Calamities								
SM	02	Floods, Cyclones etc.								
MI	102	Drinking Water Supply								
SH	04	Drinking Water Supply in Flood areas								
GH	01	Water Supply for Human								
V	P	5000000	0	0	5000000	5000000		5000000		.00
V	C	15000000	0	0	15000000	15000000		15000000		.00
<b>Total</b>	<b>01</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
GH	02	Water supply for animals								
V	P	5000000	0	0	5000000	5000000		5000000		.00
V	C	15000000	0	0	15000000	15000000		15000000		.00
<b>Total</b>	<b>02</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
<b>Total</b>	<b>04</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	
<b>Total</b>	<b>102</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	
MI	104	Supply of Fodder								
SH	02	Supply of Foodder to Calamity affected								
GH	01	Supply of Foodder to Calamity affected								
V	P	5000000	0	0	5000000	5000000		5000000		.00
V	C	15000000	0	0	15000000	15000000		15000000		.00
<b>Total</b>	<b>01</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
<b>Total</b>	<b>02</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
<b>Total</b>	<b>104</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
MI	105	Veterinary care								
SH	05	Veterinary in Flood areas								
GH	01	Additional cost on Drugs and Vaccine Medicines								
V	P	2500000	0	0	2500000	2500000		2500000		.00
V	C	7500000	0	0	7500000	7500000		7500000		.00
<b>Total</b>	<b>01</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	<b>05</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	<b>105</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
MI	106	Repairs and restoration of damaged roads and bridges								
SH	08	Repairs and restoration of damaged Roads and Bridges in Flood areas								
GH	01	Repairs and restoration of roads								
V	P	125000000	0	0	125000000	125000000	41637983	41637983	83362017	33.31
V	C	375000000	0	0	375000000	375000000	176009010	176009010	198990990	46.94
<b>Total</b>	<b>01</b>	<b>500000000</b>	<b>0</b>	<b>0</b>	<b>500000000</b>	<b>500000000</b>	<b>217646993</b>	<b>217646993</b>	<b>282353007</b>	
GH	02	Purchase of Devices and Equipments for Search Rescue and Communication etc.								
V	P	100001000	0	0	100001000	100001000		100001000		.00
V	C	300001000	0	0	300001000	300001000		300001000		.00
<b>Total</b>	<b>02</b>	<b>400002000</b>	<b>0</b>	<b>0</b>	<b>400002000</b>	<b>400002000</b>	<b>0</b>	<b>0</b>	<b>400002000</b>	
<b>Total</b>	<b>08</b>	<b>900002000</b>	<b>0</b>	<b>0</b>	<b>900002000</b>	<b>900002000</b>	<b>217646993</b>	<b>217646993</b>	<b>682355007</b>	

Month & Year of Account		5 2020								
Grant Number:		034 RELIEF FROM NATURAL CALAMITIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2245		Relief on account of Natural Calamities								
SM 02		Floods, Cyclones etc.								
MI 106		Repairs and restoration of damaged roads and bridges								
<b>Total</b>	106	<b>900002000</b>	<b>0</b>	<b>0</b>	<b>900002000</b>	<b>900002000</b>	<b>217646993</b>	<b>217646993</b>	<b>682355007</b>	
MI 107		Repairs and restoration of damaged Government Offices Buildings								
SH 02		Repairs of Government Offices building affected by Flood								
GH 01		Repairs of Government Offices building affected by Flood								
V	P	15000000	0	0	15000000	15000000			15000000	.00
V	C	45000000	0	0	45000000	45000000			45000000	.00
<b>Total</b>	01	<b>60000000</b>	<b>0</b>	<b>0</b>	<b>60000000</b>	<b>60000000</b>	<b>0</b>	<b>0</b>	<b>60000000</b>	
<b>Total</b>	02	<b>60000000</b>	<b>0</b>	<b>0</b>	<b>60000000</b>	<b>60000000</b>	<b>0</b>	<b>0</b>	<b>60000000</b>	
<b>Total</b>	107	<b>60000000</b>	<b>0</b>	<b>0</b>	<b>60000000</b>	<b>60000000</b>	<b>0</b>	<b>0</b>	<b>60000000</b>	
MI 109		Repairs and restoration of damaged water supply, drainage and sewerage works								
SH 02		Repairs of Water supply, Water drainage etc. damaged by Flood								
GH 01		Repairs of Water supply, Water drainage etc. damaged by Flood								
V	P	15000000	0	0	15000000	15000000			15000000	.00
V	C	45000000	0	0	45000000	45000000			45000000	.00
<b>Total</b>	01	<b>60000000</b>	<b>0</b>	<b>0</b>	<b>60000000</b>	<b>60000000</b>	<b>0</b>	<b>0</b>	<b>60000000</b>	
<b>Total</b>	02	<b>60000000</b>	<b>0</b>	<b>0</b>	<b>60000000</b>	<b>60000000</b>	<b>0</b>	<b>0</b>	<b>60000000</b>	
<b>Total</b>	109	<b>60000000</b>	<b>0</b>	<b>0</b>	<b>60000000</b>	<b>60000000</b>	<b>0</b>	<b>0</b>	<b>60000000</b>	
MI 111		Ex-gratia payment to bereaved families								
SH 02		Ex-gratia assistance on public losees from Flood								
GH 01		Ex-gratia assistance on public losees from Flood								
V	P	25000000	0	0	25000000	25000000	1300000	1300000	23700000	5.20
V	C	75000000	0	0	75000000	75000000	3900000	3900000	71100000	5.20
<b>Total</b>	01	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>100000000</b>	<b>5200000</b>	<b>5200000</b>	<b>94800000</b>	
<b>Total</b>	02	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>100000000</b>	<b>5200000</b>	<b>5200000</b>	<b>94800000</b>	
<b>Total</b>	111	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>100000000</b>	<b>5200000</b>	<b>5200000</b>	<b>94800000</b>	
MI 113		Assistance for repairs/ reconstruction of Houses								
SH 09		Assistance for repairs/reconstruction of Houses in Flood areas								
GH 01		Fully damaged pucca house								
V	P	50000000	0	0	50000000	50000000			50000000	.00
V	C	150000000	0	0	150000000	150000000			150000000	.00
<b>Total</b>	01	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	
GH 02		Fully damaged kuchcha house								
V	P	50000000	0	0	50000000	50000000			50000000	.00
V	C	150000000	0	0	150000000	150000000			150000000	.00
<b>Total</b>	02	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	
GH 03		Fully damaged hut								
V	P	25000000	0	0	25000000	25000000			25000000	.00
V	C	75000000	0	0	75000000	75000000			75000000	.00



Month & Year of Account		5 2020								
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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2245		Relief on account of Natural Calamities								
SM 02		Floods, Cyclones etc.								
MI 113		Assistance for repairs/ reconstruction of Houses								
SH 09		Assistance for repairs/reconstruction of Houses in Flood areas								
GH 03		Fully damaged hut								
<b>Total</b>	<b>03</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	
GH 04		Highly damaged pucca house								
V	P	25000000	0	0	25000000	25000000		25000000		.00
V	C	75000000	0	0	75000000	75000000		75000000		.00
<b>Total</b>	<b>04</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	
GH 05		Highly damaged kuchcha house								
V	P	25000000	0	0	25000000	25000000	190625	190625	24809375	.76
V	C	75000000	0	0	75000000	75000000	571875	571875	74428125	.76
<b>Total</b>	<b>05</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>100000000</b>	<b>762500</b>	<b>762500</b>	<b>99237500</b>	
GH 06		Highly damaged hut								
V	P	25000000	0	0	25000000	25000000		25000000		.00
V	C	75000000	0	0	75000000	75000000		75000000		.00
<b>Total</b>	<b>06</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	
GH 07		Partly damaged house								
V	P	50000000	0	0	50000000	50000000	64700	64700	49935300	.13
V	C	150000000	0	0	150000000	150012800	194100	181300	149818700	.12
<b>Total</b>	<b>07</b>	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	<b>200012800</b>	<b>258800</b>	<b>246000</b>	<b>199754000</b>	
<b>Total</b>	<b>09</b>	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	<b>1000012800</b>	<b>1021300</b>	<b>1008500</b>	<b>998991500</b>	
<b>Total</b>	<b>113</b>	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	<b>1000012800</b>	<b>1021300</b>	<b>1008500</b>	<b>998991500</b>	
MI 114		Assistance to Farmers for purchase of Agricultural inputs								
SH 09		Agriculture Input grant to Small and Marginal Farmers for loss of Crops								
GH 01		Flood								
V	P	100000000	0	0	100000000	100000000		100000000		.00
V	C	300000000	0	0	300000000	299376001	13989745	14613744	285386256	4.87
<b>Total</b>	<b>01</b>	<b>400000000</b>	<b>0</b>	<b>0</b>	<b>400000000</b>	<b>399376001</b>	<b>13989745</b>	<b>14613744</b>	<b>385386256</b>	
GH 02		Hailstorm								
V	P	150000000	0	0	150000000	150000000		150000000		.00
V	C	450000000	0	0	450000000	450000000	422861522	422861522	27138478	93.97
<b>Total</b>	<b>02</b>	<b>600000000</b>	<b>0</b>	<b>0</b>	<b>600000000</b>	<b>600000000</b>	<b>422861522</b>	<b>422861522</b>	<b>177138478</b>	
GH 03		Cloud burst								
V	P	1000	0	0	1000	1000		1000		.00
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>03</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 04		Fall frost								
V	P	1000	0	0	1000	1000		1000		.00
V	C	1000	0	0	1000	1000		1000		.00

Month & Year of Account		5 2020								
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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2245		Relief on account of Natural Calamities								
SM 02		Floods, Cyclones etc.								
MI 114		Assistance to Farmers for purchase of Agricultural inputs								
SH 09		Agriculture Input grant to Small and Marginal Farmers for loss of Crops								
GH 04		Fall frost								
<b>Total</b>	<b>04</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 05		Cold wave								
V	P	25000000	0	0	25000000	25000000			25000000	.00
V	C	75000000	0	0	75000000	75000000			75000000	.00
<b>Total</b>	<b>05</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	
<b>Total</b>	<b>09</b>	<b>1100004000</b>	<b>0</b>	<b>0</b>	<b>1100004000</b>	<b>1099380001</b>	<b>436851267</b>	<b>437475266</b>	<b>662528734</b>	
SH 10		Agriculture Input grant to farmers except from Small and Marginal farmers .								
GH 01		Flood								
V	P	200000000	0	0	200000000	200000000			200000000	.00
V	C	600000000	0	0	600000000	600000000	3548669	3548669	596451331	.59
<b>Total</b>	<b>01</b>	<b>800000000</b>	<b>0</b>	<b>0</b>	<b>800000000</b>	<b>800000000</b>	<b>3548669</b>	<b>3548669</b>	<b>796451331</b>	
GH 02		Hailstorm								
V	P	100000000	0	0	100000000	100000000			100000000	.00
V	C	300000000	0	0	300000000	300000000	129800553	129800553	170199447	43.27
<b>Total</b>	<b>02</b>	<b>400000000</b>	<b>0</b>	<b>0</b>	<b>400000000</b>	<b>400000000</b>	<b>129800553</b>	<b>129800553</b>	<b>270199447</b>	
GH 03		Cloud burst								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 04		Fall frost								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 05		Cold wave								
V	P	25000000	0	0	25000000	25000000			25000000	.00
V	C	75000000	0	0	75000000	75000000			75000000	.00
<b>Total</b>	<b>05</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	
<b>Total</b>	<b>10</b>	<b>1300004000</b>	<b>0</b>	<b>0</b>	<b>1300004000</b>	<b>1300004000</b>	<b>133349222</b>	<b>133349222</b>	<b>1166654778</b>	
SH 11		Expenditure on Insect Attack								
GH 01		Expenditure on Insect Attack								
V	P	125000000	0	0	125000000	125000000			125000000	.00
V	C	375000000	0	0	375000000	375000000			375000000	.00
<b>Total</b>	<b>01</b>	<b>500000000</b>	<b>0</b>	<b>0</b>	<b>500000000</b>	<b>500000000</b>	<b>0</b>	<b>0</b>	<b>500000000</b>	
<b>Total</b>	<b>11</b>	<b>500000000</b>	<b>0</b>	<b>0</b>	<b>500000000</b>	<b>500000000</b>	<b>0</b>	<b>0</b>	<b>500000000</b>	
<b>Total</b>	<b>114</b>	<b>2900008000</b>	<b>0</b>	<b>0</b>	<b>2900008000</b>	<b>2899384001</b>	<b>570200489</b>	<b>570824488</b>	<b>2329183512</b>	
MI 115		Assistance to farmers to clear sand/ silt/ salinity from land								

Month & Year of Account		5 2020								
Grant Number		034 RELIEF FROM NATURAL CALAMITIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2245	Relief on account of Natural Calamities								
SM	02	Floods, Cyclones etc.								
MI	115	Assistance to farmers to clear sand/ silt/ salinity from land								
SH	02	Assistance for remove sand /silt /salinity etc. from land								
GH	01	Assistance for remove sand /silt /salinity etc from land								
V	P	2500000	0	0	2500000	2500000		2500000	.00	
V	C	7500000	0	0	7500000	7500000		7500000	.00	
<b>Total</b>	<b>01</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>10000000</b>		
<b>Total</b>	<b>02</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>10000000</b>		
<b>Total</b>	<b>115</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>10000000</b>		
MI	117	Assistance to farmers for purchase of live stock								
SH	02	Assistance for purchase of live stock on losses of live stock affected by flood								
GH	01	Assistance for purchase of live stock on losses of live stock affected by flood								
V	P	25000000	0	0	25000000	25000000	130000	130000	24870000	.52
V	C	75000000	0	0	75000000	75000000	390000	390000	74610000	.52
<b>Total</b>	<b>01</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>100000000</b>	<b>520000</b>	<b>520000</b>	<b>99480000</b>	
<b>Total</b>	<b>02</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>100000000</b>	<b>520000</b>	<b>520000</b>	<b>99480000</b>	
<b>Total</b>	<b>117</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>100000000</b>	<b>520000</b>	<b>520000</b>	<b>99480000</b>	
MI	122	Repairs and restoration of damaged irrigation and flood control works								
SH	02	Assistance for damaged Irrigation and constuction works affected by flood								
GH	01	Assistance for damaged Irrigation and constuction works effected by flood								
V	P	50000000	0	0	50000000	50000000	6713116	6713116	43286884	13.43
V	C	150000000	0	0	150000000	150000000	20711639	20711639	129288361	13.81
<b>Total</b>	<b>01</b>	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	<b>200000000</b>	<b>27424755</b>	<b>27424755</b>	<b>172575245</b>	
<b>Total</b>	<b>02</b>	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	<b>200000000</b>	<b>27424755</b>	<b>27424755</b>	<b>172575245</b>	
<b>Total</b>	<b>122</b>	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	<b>200000000</b>	<b>27424755</b>	<b>27424755</b>	<b>172575245</b>	
MI	191	Assistance to Municipal Corporations								
SH	02	Assistance to Municipal Corporation works for affected by flood								
GH	01	Assistance to Municipal Corporation works for affected by flood								
V	P	2500000	0	0	2500000	2500000		2500000	.00	
V	C	7500000	0	0	7500000	7500000		7500000	.00	
<b>Total</b>	<b>01</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>10000000</b>		
<b>Total</b>	<b>02</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>10000000</b>		
<b>Total</b>	<b>191</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>10000000</b>		
MI	192	Assistance to Municipalities/ Municipal Councils								
SH	02	Assistance to Municipal Corporation/Municipal Councils works for affected by flood								
GH	01	Assistance to Municipal Corporation/Municipal Councils works for affected by flood								
V	P	5000000	0	0	5000000	5000000		5000000	.00	
V	C	15000000	0	0	15000000	15000000		15000000	.00	
<b>Total</b>	<b>01</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>20000000</b>		
<b>Total</b>	<b>02</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>20000000</b>		

Month & Year of Account		5 2020								
Grant Number		034 RELIEF FROM NATURAL CALAMITIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2245	Relief on account of Natural Calamities								
SM	02	Floods, Cyclones etc.								
MI	192	Assistance to Municipalities/ Municipal Councils								
<b>Total</b>	<b>192</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
MI	193	Assistance to Nagar Panchayats/Notified Area Committees or equivalent thereof								
SH	02	Assistance to Panchayats and Notified area Committee affected by flood								
GH	01	Assistance to Panchayats and Notified area Committee affected by flood								
V	P	5000000	0	0	5000000	5000000		5000000		.00
V	C	15000000	0	0	15000000	15000000		15000000		.00
<b>Total</b>	<b>01</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
<b>Total</b>	<b>02</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
<b>Total</b>	<b>193</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
MI	282	Public Health								
SH	07	Public Health in Flood area								
GH	01	Supply of Medicines								
V	P	15000000	0	0	15000000	-105415451	57440361.5	177855812.5	-162855812.5	1185.71
V	C	45000000	0	0	45000000	-351108359	210844946.5	606953305.5	-561953305.5	1348.79
<b>Total</b>	<b>01</b>	<b>60000000</b>	<b>0</b>	<b>0</b>	<b>60000000</b>	<b>-456523810</b>	<b>268285308</b>	<b>784809118</b>	<b>-724809118</b>	
GH	02	Disposal of dead bodies and carcasses								
V	P	2500000	0	0	2500000	2500000		2500000		.00
V	C	7500000	0	0	7500000	7500000		7500000		.00
<b>Total</b>	<b>02</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	<b>07</b>	<b>70000000</b>	<b>0</b>	<b>0</b>	<b>70000000</b>	<b>-446523810</b>	<b>268285308</b>	<b>784809118</b>	<b>-714809118</b>	
<b>Total</b>	<b>282</b>	<b>70000000</b>	<b>0</b>	<b>0</b>	<b>70000000</b>	<b>-446523810</b>	<b>268285308</b>	<b>784809118</b>	<b>-714809118</b>	
<b>Total</b>	<b>02</b>	<b>5720010000</b>	<b>0</b>	<b>0</b>	<b>5720010000</b>	<b>5202874991</b>	<b>1090487745</b>	<b>1607622754</b>	<b>4112387246</b>	
SM	05	State Disaster Response Fund								
MI	101	Transfer to Reserve funds and Deposits Accounts -State Disaster Response Fund								
SH	02	Transfer to State Disaster Response Fund								
GH	01	Transfer to State Disaster Response Fund								
V	P	3350000000	0	0	3350000000	880000000		2470000000	880000000	73.73
V	C	10050000000	0	0	10050000000	-5201000000		15251000000	-5201000000	151.75
<b>Total</b>	<b>01</b>	<b>13400000000</b>	<b>0</b>	<b>0</b>	<b>13400000000</b>	<b>-4321000000</b>	<b>0</b>	<b>17721000000</b>	<b>-4321000000</b>	
<b>Total</b>	<b>02</b>	<b>13400000000</b>	<b>0</b>	<b>0</b>	<b>13400000000</b>	<b>-4321000000</b>	<b>0</b>	<b>17721000000</b>	<b>-4321000000</b>	
<b>Total</b>	<b>101</b>	<b>13400000000</b>	<b>0</b>	<b>0</b>	<b>13400000000</b>	<b>-4321000000</b>	<b>0</b>	<b>17721000000</b>	<b>-4321000000</b>	
MI	901	Deduct-Amount met from State Disaster Response Fund								
SH	02	Met from State Disaster Response Fund								
GH	01	Met from State Disaster Response Fund								
V	P					1409378	-11368	-1420746	1420746	.00
V	C					118866066	-8269539	-127135605	127135605	.00
<b>Total</b>	<b>01</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>120275444</b>	<b>-8280907</b>	<b>-128556351</b>	<b>128556351</b>	
<b>Total</b>	<b>02</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>120275444</b>	<b>-8280907</b>	<b>-128556351</b>	<b>128556351</b>	

Month & Year of Account		5 2020								
Grant Number		034 RELIEF FROM NATURAL CALAMITIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2245	Relief on account of Natural Calamities								
SM	05	State Disaster Response Fund								
MI	901	Deduct - Amount met from State Disaster Response Fund								
Total	901	0	0	0	0	120275444	-8280907	-128556351	128556351	
Total	05	13400000000	0	0	13400000000	-4200724556	-8280907	17592443649	-4192443649	
SM	06	Earthquake								
MI	101	Gratuitous Relief								
SH	01	Assistance to affected Persons from Earthquake								
GH	01	Assistance to Affected Persons from Earthquake - Committed								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	101	1000	0	0	1000	1000	0	0	1000	
Total	06	1000	0	0	1000	1000	0	0	1000	
SM	80	General								
MI	800	Other expenditure								
SH	03	Direction and Administration								
GH	01	Direction - Committed								
V	P	101001000	0	0	101001000	95743040	6784439	12042399	88958601	11.92
C	P	1000	0	0	1000	1000			1000	.00
Total	01	101002000	0	0	101002000	95744040	6784439	12042399	88959601	
Total	03	101002000	0	0	101002000	95744040	6784439	12042399	88959601	
SH	04	Other Grants								
V	C	1964000	0	0	1964000	1964000			1964000	.00
Total	04	1964000	0	0	1964000	1964000	0	0	1964000	
SH	05	Rajasthan Relief Fund								
GH	04	Rajasthan Relief Fund - Committed								
V	P	1000	0	0	1000	1000			1000	.00
Total	04	1000	0	0	1000	1000	0	0	1000	
Total	05	1000	0	0	1000	1000	0	0	1000	
SH	07	Strengthening Scheme of National Calamity Management Tribunal								
GH	01	State Calamity Management Tribunal								
V	C	2000	0	0	2000	2000			2000	.00
Total	01	2000	0	0	2000	2000	0	0	2000	
GH	02	District Calamity Management Tribunal								
V	C	4201000	0	0	4201000	4201000			4201000	.00
Total	02	4201000	0	0	4201000	4201000	0	0	4201000	
Total	07	4203000	0	0	4203000	4203000	0	0	4203000	
SH	08	Other assistance								
GH	01	Other assistance - Committed								
V	P	2500000	0	0	2500000	2279110		220890	2279110	8.84

Month & Year of Account		5 2020								
Grant Number:		034 RELIEF FROM NATURAL CALAMITIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2245	Relief on account of Natural Calamities									
SM 80	General									
MI 800	Other expenditure									
SH 08	Other assistance									
GH 01	Other assistance - Committed									
Total	01	2500000	0	0	2500000	2279110	0	220890	2279110	
Total	08	2500000	0	0	2500000	2279110	0	220890	2279110	
Total	800	109670000	0	0	109670000	104191150	6784439	12263289	97406711	
Total	80	109670000	0	0	109670000	104191150	6784439	12263289	97406711	
Total	2245	26909671000	0	0	26909671000	8740738623	1110839734	19279772111	7629898889	
Total	034	26909671000	0	0	26909671000	8740738623	1110839734	19279772111	7629898889	
Month & Year of Account		5 2020								
Grant Number:		035 MISCELLANEOUS COMMUNITY AND ECONOMIC SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2047	Other Fiscal Services									
MI 800	Other expenditure									
SH 01	Revenue Intelligence Department									
GH 02	Head offices-Committed									
V	P	44562000	0	0	44562000	42260966	3593760	5894794	38667206	13.23
Total	02	44562000	0	0	44562000	42260966	3593760	5894794	38667206	
Total	01	44562000	0	0	44562000	42260966	3593760	5894794	38667206	
Total	800	44562000	0	0	44562000	42260966	3593760	5894794	38667206	
Total	2047	44562000	0	0	44562000	42260966	3593760	5894794	38667206	
MH 2220	Information and Publicity									
SM 60	Others									
MI 102	Information Centres									
SH 02	Social Media Activity									
GH 01	Information Technology and Communication Department									
V	P	82500000	0	0	82500000	82500000			82500000	.00
Total	01	82500000	0	0	82500000	82500000	0	0	82500000	
Total	02	82500000	0	0	82500000	82500000	0	0	82500000	
SH 03	Public Information Portal									
GH 01	Information Technology and Communication Department									
V	P	10500000	0	0	10500000	10500000			10500000	.00
Total	01	10500000	0	0	10500000	10500000	0	0	10500000	
Total	03	10500000	0	0	10500000	10500000	0	0	10500000	

Month & Year of Account		5 2020								
Grant Number:		035 MISCELLANEOUS COMMUNITY AND ECONOMIC SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2220	Information and Publicity								
SM	60	Others								
MI	102	Information Centres								
Total	102	93000000	0	0	93000000	93000000	0	0	93000000	
Total	60	93000000	0	0	93000000	93000000	0	0	93000000	
Total	2220	93000000	0	0	93000000	93000000	0	0	93000000	
MH	3454	Census Surveys and Statistics								
SM	01	Census								
MI	800	Other expenditure								
SH	04	Census.2021								
GH	01	Economic and Statistics Department								
V	C	82600000	0	0	82600000	82600000			82600000	.00
Total	01	82600000	0	0	82600000	82600000	0	0	82600000	
Total	04	82600000	0	0	82600000	82600000	0	0	82600000	
Total	800	82600000	0	0	82600000	82600000	0	0	82600000	
Total	01	82600000	0	0	82600000	82600000	0	0	82600000	
SM	02	Surveys and Statistics								
MI	001	Direction and Administration								
SH	02	Evaluation Organisation Department								
GH	01	Administrative charges-Committed								
V	P	73142000	0	0	73142000	70479986	5641126	8303140	64838860	11.35
Total	01	73142000	0	0	73142000	70479986	5641126	8303140	64838860	
Total	02	73142000	0	0	73142000	70479986	5641126	8303140	64838860	
Total	001	73142000	0	0	73142000	70479986	5641126	8303140	64838860	
MI	201	National Sample Survey Organisation								
SH	01	Economic and Statistics Department								
GH	02	Economic Census								
V	C	3625000	0	0	3625000	3625000			3625000	.00
Total	02	3625000	0	0	3625000	3625000	0	0	3625000	
Total	01	3625000	0	0	3625000	3625000	0	0	3625000	
Total	201	3625000	0	0	3625000	3625000	0	0	3625000	
MI	203	Computer Services								
SH	01	Information Technology and Communication Department								
GH	01	Headquarter								
V	P	266119000	0	0	266119000	253414465	24921421	37625956	228493044	14.14
Total	01	266119000	0	0	266119000	253414465	24921421	37625956	228493044	
GH	02	District office								
V	P	671623000	0	0	671623000	639475691	57661153	89808462	581814538	13.37
Total	02	671623000	0	0	671623000	639475691	57661153	89808462	581814538	
GH	03	U.I.D. Project								
V	P	11756000	0	0	11756000	11375654	934137	1314483	10441517	11.18

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Grant Number:		035 MISCELLANEOUS COMMUNITY AND ECONOMIC SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3454	Census Surveys and Statistics								
SM	02	Surveys and Statistics								
MI	203	Computer Services								
SH	01	Information Technology and Communication Department								
GH	03	U.I.D. Project								
V	C	254000	0	0	254000	254000	3527	3527	250473	1.39
<b>Total</b>	<b>03</b>	<b>12010000</b>	<b>0</b>	<b>0</b>	<b>12010000</b>	<b>11629654</b>	<b>937664</b>	<b>1318010</b>	<b>10691990</b>	
GH	06	Hiring of Consultancy Service and NAC-Test								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	07	State Data Centre								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	08	SecLAN								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>08</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	09	E- Mitra								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>09</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	10	Aarogya on line								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>10</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	12	Swan Horizontal								
V	P	376896000	0	0	376896000	376896000			376896000	.00
<b>Total</b>	<b>12</b>	<b>376896000</b>	<b>0</b>	<b>0</b>	<b>376896000</b>	<b>376896000</b>	<b>0</b>	<b>0</b>	<b>376896000</b>	
GH	13	State Service Delivery Gate way								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>13</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	16	Development and maintenance of website								
V	P	6600000	0	0	6600000	6600000			6600000	.00
<b>Total</b>	<b>16</b>	<b>6600000</b>	<b>0</b>	<b>0</b>	<b>6600000</b>	<b>6600000</b>	<b>0</b>	<b>0</b>	<b>6600000</b>	
GH	17	CMIS								
V	P	9600000	0	0	9600000	9600000			9600000	.00
<b>Total</b>	<b>17</b>	<b>9600000</b>	<b>0</b>	<b>0</b>	<b>9600000</b>	<b>9600000</b>	<b>0</b>	<b>0</b>	<b>9600000</b>	
GH	19	E- Sanchar								
V	P	26400000	0	0	26400000	26400000			26400000	.00
<b>Total</b>	<b>19</b>	<b>26400000</b>	<b>0</b>	<b>0</b>	<b>26400000</b>	<b>26400000</b>	<b>0</b>	<b>0</b>	<b>26400000</b>	
GH	20	Video Conference at block level								
V	P	47600000	0	0	47600000	47600000			47600000	.00
<b>Total</b>	<b>20</b>	<b>47600000</b>	<b>0</b>	<b>0</b>	<b>47600000</b>	<b>47600000</b>	<b>0</b>	<b>0</b>	<b>47600000</b>	
GH	21	Wi-Fi hot spot								



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		O	S	R	T					
MH 3454		Census Surveys and Statistics								
SM 02		Surveys and Statistics								
MI 203		Computer Services								
SH 01		Information Technology and Communication Department								
GH 21		Wi-Fi hot spot								
V	P	13200000	0	0	13200000	13200000		13200000		.00
<b>Total</b>	<b>21</b>	<b>13200000</b>	<b>0</b>	<b>0</b>	<b>13200000</b>	<b>13200000</b>	<b>0</b>	<b>0</b>	<b>13200000</b>	
GH 22		Swan Vertical / State Share								
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>22</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 23		Backend and New Projects								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>23</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 24		G I S								
V	P	100200000	0	0	100200000	100200000		100200000		.00
<b>Total</b>	<b>24</b>	<b>100200000</b>	<b>0</b>	<b>0</b>	<b>100200000</b>	<b>100200000</b>	<b>0</b>	<b>0</b>	<b>100200000</b>	
GH 25		Raj Sampark								
V	P	172500000	0	0	172500000	172500000		172500000		.00
<b>Total</b>	<b>25</b>	<b>172500000</b>	<b>0</b>	<b>0</b>	<b>172500000</b>	<b>172500000</b>	<b>0</b>	<b>0</b>	<b>172500000</b>	
GH 26		Vikas Kendra								
V	P	103900000	0	0	103900000	103900000		103900000		.00
<b>Total</b>	<b>26</b>	<b>103900000</b>	<b>0</b>	<b>0</b>	<b>103900000</b>	<b>103900000</b>	<b>0</b>	<b>0</b>	<b>103900000</b>	
GH 27		E-District								
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>27</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 28		E-office								
V	P	31300000	0	0	31300000	31300000		31300000		.00
<b>Total</b>	<b>28</b>	<b>31300000</b>	<b>0</b>	<b>0</b>	<b>31300000</b>	<b>31300000</b>	<b>0</b>	<b>0</b>	<b>31300000</b>	
GH 29		National e-Governance Action Plan (capacity building)								
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>29</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 30		Rajnet								
V	P	957000000	0	0	957000000	957000000		957000000		.00
<b>Total</b>	<b>30</b>	<b>957000000</b>	<b>0</b>	<b>0</b>	<b>957000000</b>	<b>957000000</b>	<b>0</b>	<b>0</b>	<b>957000000</b>	
GH 31		Rajasthan Accountability Assurance System (RAAS)								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>31</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 32		Sampark Kendra Operation								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>32</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 33		Data Centre and Network Operation Centre (NOC)								

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		O	S	R	T					
MH 3454		Census Surveys and Statistics								
SM 02		Surveys and Statistics								
MI 203		Computer Services								
SH 01		Information Technology and Communication Department								
GH 33		Data Centre and Network Operation Centre (NOC)								
V	P	673200000	0	0	673200000	673200000		673200000		.00
<b>Total</b>	<b>33</b>	<b>673200000</b>	<b>0</b>	<b>0</b>	<b>673200000</b>	<b>673200000</b>	<b>0</b>	<b>0</b>	<b>673200000</b>	
GH 35		Command and Control Center								
V	P	132000000	0	0	132000000	132000000		132000000		.00
<b>Total</b>	<b>35</b>	<b>132000000</b>	<b>0</b>	<b>0</b>	<b>132000000</b>	<b>132000000</b>	<b>0</b>	<b>0</b>	<b>132000000</b>	
GH 36		Incentive under I.T.Policy								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>36</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 37		Head office-Committed								
V	P	83447000	0	0	83447000	80457797	5929572	8918775	74528225	10.69
<b>Total</b>	<b>37</b>	<b>83447000</b>	<b>0</b>	<b>0</b>	<b>83447000</b>	<b>80457797</b>	<b>5929572</b>	<b>8918775</b>	<b>74528225</b>	
GH 38		Raj Sewa Dwar								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>38</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 39		Start Up								
V	P	135900000	0	0	135900000	135900000	385263	385263	135514737	.28
<b>Total</b>	<b>39</b>	<b>135900000</b>	<b>0</b>	<b>0</b>	<b>135900000</b>	<b>135900000</b>	<b>385263</b>	<b>385263</b>	<b>135514737</b>	
<b>Total</b>	<b>01</b>	<b>3819509000</b>	<b>0</b>	<b>0</b>	<b>3819509000</b>	<b>3771287607</b>	<b>89835073</b>	<b>138056466</b>	<b>3681452534</b>	
<b>Total</b>	<b>203</b>	<b>3819509000</b>	<b>0</b>	<b>0</b>	<b>3819509000</b>	<b>3771287607</b>	<b>89835073</b>	<b>138056466</b>	<b>3681452534</b>	
MI 205		State statistical Agency								
SH 01		Economic and Statistics Department								
GH 01		Headquarter								
V	P	78387000	0	0	78387000	69969391	1963881	10381490	68005510	13.24
<b>Total</b>	<b>01</b>	<b>78387000</b>	<b>0</b>	<b>0</b>	<b>78387000</b>	<b>69969391</b>	<b>1963881</b>	<b>10381490</b>	<b>68005510</b>	
GH 02		District Statistical office								
V	P	319514000	0	0	319514000	308035337	25635953	37114616	282399384	11.62
<b>Total</b>	<b>02</b>	<b>319514000</b>	<b>0</b>	<b>0</b>	<b>319514000</b>	<b>308035337</b>	<b>25635953</b>	<b>37114616</b>	<b>282399384</b>	
GH 05		Young Interns Programme								
V	P	164130000	0	0	164130000	163358903	1239233	2010330	162119670	1.22
<b>Total</b>	<b>05</b>	<b>164130000</b>	<b>0</b>	<b>0</b>	<b>164130000</b>	<b>163358903</b>	<b>1239233</b>	<b>2010330</b>	<b>162119670</b>	
GH 06		Head office-Committed								
V	P	169572000	0	0	169572000	162891959	15176463	21856504	147715496	12.89
<b>Total</b>	<b>06</b>	<b>169572000</b>	<b>0</b>	<b>0</b>	<b>169572000</b>	<b>162891959</b>	<b>15176463</b>	<b>21856504</b>	<b>147715496</b>	
GH 07		District office-Committed								
V	P	148630000	0	0	148630000	143165941	11926738	17390797	131239203	11.70
<b>Total</b>	<b>07</b>	<b>148630000</b>	<b>0</b>	<b>0</b>	<b>148630000</b>	<b>143165941</b>	<b>11926738</b>	<b>17390797</b>	<b>131239203</b>	

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		O	S	R	T					
MH 3454		Census Surveys and Statistics								
SM 02		Surveys and Statistics								
MI 205		State statistical Agency								
SH 01		Economic and Statistics Department								
<b>Total</b>	01	<b>880233000</b>	<b>0</b>	<b>0</b>	<b>880233000</b>	<b>847421531</b>	<b>55942268</b>	<b>88753737</b>	<b>791479263</b>	
SH 02		Bhamashah Authority								
GH 01		Through the Economic and Statistics Department								
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	01	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	02	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH 03		Rajasthan Jan Aadhar Yojana								
GH 01		Economic and Statistics Department								
V	P	191403000	0	0	191403000	191219175	344110	527935	190875065	.28
<b>Total</b>	01	<b>191403000</b>	<b>0</b>	<b>0</b>	<b>191403000</b>	<b>191219175</b>	<b>344110</b>	<b>527935</b>	<b>190875065</b>	
<b>Total</b>	03	<b>191403000</b>	<b>0</b>	<b>0</b>	<b>191403000</b>	<b>191219175</b>	<b>344110</b>	<b>527935</b>	<b>190875065</b>	
<b>Total</b>	205	<b>1071639000</b>	<b>0</b>	<b>0</b>	<b>1071639000</b>	<b>1038643706</b>	<b>56286378</b>	<b>89281672</b>	<b>982357328</b>	
MI 800		Other expenditure								
SH 01		Evaluation Organisation Department								
V	P	510000	0	0	510000	498248	19529	31281	478719	6.13
<b>Total</b>	01	<b>510000</b>	<b>0</b>	<b>0</b>	<b>510000</b>	<b>498248</b>	<b>19529</b>	<b>31281</b>	<b>478719</b>	
SH 02		Planning (Man Power) Department								
V	P	32710000	0	0	32710000	31318197	2290943	3682746	29027254	11.26
<b>Total</b>	02	<b>32710000</b>	<b>0</b>	<b>0</b>	<b>32710000</b>	<b>31318197</b>	<b>2290943</b>	<b>3682746</b>	<b>29027254</b>	
<b>Total</b>	800	<b>33220000</b>	<b>0</b>	<b>0</b>	<b>33220000</b>	<b>31816445</b>	<b>2310472</b>	<b>3714027</b>	<b>29505973</b>	
<b>Total</b>	02	<b>5001135000</b>	<b>0</b>	<b>0</b>	<b>5001135000</b>	<b>4915852744</b>	<b>154073049</b>	<b>239355305</b>	<b>4761779695</b>	
<b>Total</b>	3454	<b>5083735000</b>	<b>0</b>	<b>0</b>	<b>5083735000</b>	<b>4998452744</b>	<b>154073049</b>	<b>239355305</b>	<b>4844379695</b>	
MH 3475		Other General Economic Services								
MI 201		Land Ceilings (Other than Agriculture Land)								
SH 03		Payment for Professional and Specific Services -Committed								
V	P	1000000	0	0	1000000	1000000			1000000	.00
<b>Total</b>	03	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
<b>Total</b>	201	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
<b>Total</b>	3475	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
MH 4047		Capital Outlay on Other Fiscal Services								
MI 800		Other expenditure								
SH 03		Revenue Intelligence Department								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 04		State Revenue Intelligence Directorate, Building Construction								
GH 01		Building Construction								
V	P	1000	0	0	1000	1000			1000	.00

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		O	S	R	T					
MH	4047	Capital Outlay on Other Fiscal Services								
MI	800	Other expenditure								
SH	04	State Revenue Intelligence Directorate, Building Construction								
GH	01	Building Construction								
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	04	1000	0	0	1000	1000	0	0	1000	
Total	800	2000	0	0	2000	2000	0	0	2000	
Total	4047	2000	0	0	2000	2000	0	0	2000	
MH	4220	Capital Outlay on Information and Publicity								
SM	60	Others								
MI	800	Other expenditure								
SH	01	Social Media Activity								
GH	01	Information Technology and Communication Department								
V	P	3400000	0	0	3400000	3400000			3400000	.00
Total	01	3400000	0	0	3400000	3400000	0	0	3400000	
Total	01	3400000	0	0	3400000	3400000	0	0	3400000	
SH	02	Public Information Portal								
GH	01	Information Technology and Communication Department								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	800	3401000	0	0	3401000	3401000	0	0	3401000	
Total	60	3401000	0	0	3401000	3401000	0	0	3401000	
Total	4220	3401000	0	0	3401000	3401000	0	0	3401000	
MH	5465	Investments in General Financial and Trading Institutions								
SM	01	Investments in General Financial Institutions								
MI	190	Investments in Public Sector and Other Undertakings Banks, etc.								
SH	01	Investment in Regional Rural Banks								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	190	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	5465	1000	0	0	1000	1000	0	0	1000	
MH	5475	Capital Outlay on Other General Economic Services								
MI	107	Census								
SH	01	Census.2021								
GH	01	Economic and Statistics Department								
V	C	5000000	0	0	5000000	5000000			5000000	.00
Total	01	5000000	0	0	5000000	5000000	0	0	5000000	
Total	01	5000000	0	0	5000000	5000000	0	0	5000000	
Total	107	5000000	0	0	5000000	5000000	0	0	5000000	

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		O	S	R	T					
MH	5475	Capital Outlay on Other General Economic Services								
MI	190	Investments in Public Sector and other Undertakings								
SH	01	Infomation Technology and Communication Department								
GH	01	Investment in Rajasthan Knowledge Corporation								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	04	Investment in Rajcomp Info Services Limited								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	190	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
MI	202	Compensation to Land holders on abolition of Zamindari system								
SH	02	Compensation to Land holders								
GH	01	Thourgh the Jagir Department								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	202	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI	800	Other expenditure								
SH	08	Information Technology and Communication Department								
GH	04	E - Sanchar								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	05	I. T. Policy								
V	P	68000	0	0	68000	68000			68000	.00
<b>Total</b>	05	<b>68000</b>	<b>0</b>	<b>0</b>	<b>68000</b>	<b>68000</b>	<b>0</b>	<b>0</b>	<b>68000</b>	
GH	07	State Data Centre								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	07	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	08	SecLAN								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	08	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	09	E- Mitra								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	09	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	10	Aarogya on line								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	12	Swan Horizontal								
V	P	51725000	0	0	51725000	51725000			51725000	.00
<b>Total</b>	12	<b>51725000</b>	<b>0</b>	<b>0</b>	<b>51725000</b>	<b>51725000</b>	<b>0</b>	<b>0</b>	<b>51725000</b>	

Month & Year of Account		5 2020								
Grant Number:		035 MISCELLANEOUS COMMUNITY AND ECONOMIC SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 5475		Capital Outlay on Other General Economic Services								
MI 800		Other expenditure								
SH 08		Information Technology and Communication Department								
GH 13		State Service Delivery Gateway								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	13	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 16		Development and maintenance of Website								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	16	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 17		CMIS(Common Management Information Services)								
V	P	1300000	0	0	1300000	1300000			1300000	.00
<b>Total</b>	17	<b>1300000</b>	<b>0</b>	<b>0</b>	<b>1300000</b>	<b>1300000</b>	<b>0</b>	<b>0</b>	<b>1300000</b>	
GH 21		Swan Vertical (State Share)								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	21	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 24		Video Conference at Block level								
V	P	20400000	0	0	20400000	20400000			20400000	.00
<b>Total</b>	24	<b>20400000</b>	<b>0</b>	<b>0</b>	<b>20400000</b>	<b>20400000</b>	<b>0</b>	<b>0</b>	<b>20400000</b>	
GH 25		Wi-Fi hot spot								
V	P	85800000	0	0	85800000	85800000			85800000	.00
<b>Total</b>	25	<b>85800000</b>	<b>0</b>	<b>0</b>	<b>85800000</b>	<b>85800000</b>	<b>0</b>	<b>0</b>	<b>85800000</b>	
GH 26		Backend and Novel projects								
V	P	230000000	0	0	230000000	230000000			230000000	.00
<b>Total</b>	26	<b>230000000</b>	<b>0</b>	<b>0</b>	<b>230000000</b>	<b>230000000</b>	<b>0</b>	<b>0</b>	<b>230000000</b>	
GH 27		G I S								
V	P	364700000	0	0	364700000	364700000			364700000	.00
<b>Total</b>	27	<b>364700000</b>	<b>0</b>	<b>0</b>	<b>364700000</b>	<b>364700000</b>	<b>0</b>	<b>0</b>	<b>364700000</b>	
GH 28		Raj Sampark								
V	P	6800000	0	0	6800000	6800000			6800000	.00
<b>Total</b>	28	<b>6800000</b>	<b>0</b>	<b>0</b>	<b>6800000</b>	<b>6800000</b>	<b>0</b>	<b>0</b>	<b>6800000</b>	
GH 29		Vikas Kendra								
V	P	25700000	0	0	25700000	25700000			25700000	.00
<b>Total</b>	29	<b>25700000</b>	<b>0</b>	<b>0</b>	<b>25700000</b>	<b>25700000</b>	<b>0</b>	<b>0</b>	<b>25700000</b>	
GH 30		E- District								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	30	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 31		E- office								
V	P	1700000	0	0	1700000	1700000			1700000	.00
<b>Total</b>	31	<b>1700000</b>	<b>0</b>	<b>0</b>	<b>1700000</b>	<b>1700000</b>	<b>0</b>	<b>0</b>	<b>1700000</b>	
GH 32		National E- Governance Action Plan (capacity building)								
V	C	1000	0	0	1000	1000			1000	.00

Month & Year of Account		5 2020								
Grant Number:		035 MISCELLANEOUS COMMUNITY AND ECONOMIC SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	5475	Capital Outlay on Other General Economic Services								
MI	800	Other expenditure								
SH	08	Information Technology and Communication Department								
GH	32	National E- Governance Action Plan (capacity building)								
<b>Total</b>	<b>32</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	33	Rajnet								
V	P	33000000	0	0	33000000	33000000			33000000	.00
<b>Total</b>	<b>33</b>	<b>33000000</b>	<b>0</b>	<b>0</b>	<b>33000000</b>	<b>33000000</b>	<b>0</b>	<b>0</b>	<b>33000000</b>	
GH	34	Rajasthan Accountability Assurance System (RAAS)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>34</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	35	Sampark Kendra Operation								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>35</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	36	Data Centre and Network Operation Centre (NOC)								
V	P	395700000	0	0	395700000	395700000			395700000	.00
<b>Total</b>	<b>36</b>	<b>395700000</b>	<b>0</b>	<b>0</b>	<b>395700000</b>	<b>395700000</b>	<b>0</b>	<b>0</b>	<b>395700000</b>	
GH	38	Command and Control Center								
V	P	363000000	0	0	363000000	363000000			363000000	.00
<b>Total</b>	<b>38</b>	<b>363000000</b>	<b>0</b>	<b>0</b>	<b>363000000</b>	<b>363000000</b>	<b>0</b>	<b>0</b>	<b>363000000</b>	
GH	40	Raj Sewa Dwar								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>40</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	41	Start Up								
V	P	100000	0	0	100000	100000			100000	.00
<b>Total</b>	<b>41</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
<b>Total</b>	<b>08</b>	<b>1580006000</b>	<b>0</b>	<b>0</b>	<b>1580006000</b>	<b>1580006000</b>	<b>0</b>	<b>0</b>	<b>1580006000</b>	
SH	13	India Strengthening Statistical Project								
GH	01	Economic and Statistics Department								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>13</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	15	Economic and Statistics Department								
GH	01	Modernisation of Yojana Bhawan								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>15</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	17	Optics Fiber Connectivity in Rural Aria-NABARD R.I.D.F.XXIV								
GH	01	Through Information Tecnology and Communication Department								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	

Month & Year of Account		5 2020								
Grant Number:		035 MISCELLANEOUS COMMUNITY AND ECONOMIC SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 5475	Capital Outlay on Other General Economic Services									
MI 800	Other expenditure									
SH 17	Optics Fiber Connectivity in Rural Area - NABARD R.I.D.F.XXIV									
<b>Total</b>	<b>17</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 18	Rajasthan Jan Aadhar Yojana									
GH 01	Economic and Statistics Department									
V P		135900000	0	0	135900000	135900000			135900000	.00
<b>Total</b>	<b>01</b>	<b>135900000</b>	<b>0</b>	<b>0</b>	<b>135900000</b>	<b>135900000</b>	<b>0</b>	<b>0</b>	<b>135900000</b>	
<b>Total</b>	<b>18</b>	<b>135900000</b>	<b>0</b>	<b>0</b>	<b>135900000</b>	<b>135900000</b>	<b>0</b>	<b>0</b>	<b>135900000</b>	
<b>Total</b>	<b>800</b>	<b>1715910000</b>	<b>0</b>	<b>0</b>	<b>1715910000</b>	<b>1715910000</b>	<b>0</b>	<b>0</b>	<b>1715910000</b>	
<b>Total</b>	<b>5475</b>	<b>1720913000</b>	<b>0</b>	<b>0</b>	<b>1720913000</b>	<b>1720913000</b>	<b>0</b>	<b>0</b>	<b>1720913000</b>	
<b>Total</b>	<b>035</b>	<b>6946614000</b>	<b>0</b>	<b>0</b>	<b>6946614000</b>	<b>6859030710</b>	<b>157666809</b>	<b>245250099</b>	<b>6701363901</b>	
Month & Year of Account		5 2020								
Grant Number:		036 CO-OPERATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2408	Food Storage and Warehousing									
SM 02	Storage and Warehousing									
MI 195	Assistance to Co-operatives									
SH 01	Construction of Godowns in rural areas									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>195</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>2408</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MH 2425	Co-operation									
MI 001	Direction and Administration									
SH 01	Direction									
V P		50000000	0	0	50000000	50000000			50000000	.00
<b>Total</b>	<b>01</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	
SH 02	Superintendence-Committed									
V P		358473000	0	0	358473000	345051594	28080429	41501835	316971165	11.58
<b>Total</b>	<b>02</b>	<b>358473000</b>	<b>0</b>	<b>0</b>	<b>358473000</b>	<b>345051594</b>	<b>28080429</b>	<b>41501835</b>	<b>316971165</b>	
SH 03	State Co-operative Tribunal-Committed									
V P		19156000	0	0	19156000	19091535	1734064	1798529	17357471	9.39
<b>Total</b>	<b>03</b>	<b>19156000</b>	<b>0</b>	<b>0</b>	<b>19156000</b>	<b>19091535</b>	<b>1734064</b>	<b>1798529</b>	<b>17357471</b>	
SH 04	Direction and Administration									



Month & Year of Account		5 2020								
Grant Number:		036 CO-OPERATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2425	Co-operation									
MI 001	Direction and Administration									
SH 04	Direction and Administration									
GH 01	Head and Division office establishment expenditure-Committed									
V	P	236814000	0	0	236814000	226395290	20068780	30487490	206326510	12.87
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>236815000</b>	<b>0</b>	<b>0</b>	<b>236815000</b>	<b>226396290</b>	<b>20068780</b>	<b>30487490</b>	<b>206327510</b>	
<b>Total</b>	<b>04</b>	<b>236815000</b>	<b>0</b>	<b>0</b>	<b>236815000</b>	<b>226396290</b>	<b>20068780</b>	<b>30487490</b>	<b>206327510</b>	
<b>Total</b>	<b>001</b>	<b>664444000</b>	<b>0</b>	<b>0</b>	<b>664444000</b>	<b>640539419</b>	<b>49883273</b>	<b>73787854</b>	<b>590656146</b>	
MI 003	Training									
SH 01	Training of Subordinate Staff-Committed									
V	P	1720000	0	0	1720000	1720000			1720000	.00
<b>Total</b>	<b>01</b>	<b>1720000</b>	<b>0</b>	<b>0</b>	<b>1720000</b>	<b>1720000</b>	<b>0</b>	<b>0</b>	<b>1720000</b>	
SH 02	Training of Non-Government workers-Committed									
V	P	3611000	0	0	3611000	3611000			3611000	.00
<b>Total</b>	<b>02</b>	<b>3611000</b>	<b>0</b>	<b>0</b>	<b>3611000</b>	<b>3611000</b>	<b>0</b>	<b>0</b>	<b>3611000</b>	
SH 03	Training of departmental employees									
V	P	3500000	0	0	3500000	3500000			3500000	.00
<b>Total</b>	<b>03</b>	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	
<b>Total</b>	<b>003</b>	<b>8831000</b>	<b>0</b>	<b>0</b>	<b>8831000</b>	<b>8831000</b>	<b>0</b>	<b>0</b>	<b>8831000</b>	
MI 101	Audit of Co-operatives									
SH 01	Audit									
GH 01	Audit establishment expenditure-Committed									
V	P	258700000	0	0	258700000	250989252	20367642	28078390	230621610	10.85
<b>Total</b>	<b>01</b>	<b>258700000</b>	<b>0</b>	<b>0</b>	<b>258700000</b>	<b>250989252</b>	<b>20367642</b>	<b>28078390</b>	<b>230621610</b>	
<b>Total</b>	<b>01</b>	<b>258700000</b>	<b>0</b>	<b>0</b>	<b>258700000</b>	<b>250989252</b>	<b>20367642</b>	<b>28078390</b>	<b>230621610</b>	
<b>Total</b>	<b>101</b>	<b>258700000</b>	<b>0</b>	<b>0</b>	<b>258700000</b>	<b>250989252</b>	<b>20367642</b>	<b>28078390</b>	<b>230621610</b>	
MI 105	Information and Publicity									
SH 01	Publicity establishment expenditure									
GH 01	Head office establishment expenditure-Committed									
V	P	4575000	0	0	4575000	4299817	292948	568131	4006869	12.42
<b>Total</b>	<b>01</b>	<b>4575000</b>	<b>0</b>	<b>0</b>	<b>4575000</b>	<b>4299817</b>	<b>292948</b>	<b>568131</b>	<b>4006869</b>	
<b>Total</b>	<b>01</b>	<b>4575000</b>	<b>0</b>	<b>0</b>	<b>4575000</b>	<b>4299817</b>	<b>292948</b>	<b>568131</b>	<b>4006869</b>	
V	P	12500000	0	0	12500000	12500000			12500000	.00
<b>Total</b>	<b>105</b>	<b>17075000</b>	<b>0</b>	<b>0</b>	<b>17075000</b>	<b>16799817</b>	<b>292948</b>	<b>568131</b>	<b>16506869</b>	
MI 107	Assistance to Credit Co-operatives									
SH 03	Election of Co-operative Societies-Committed									
V	P	15878000	0	0	15878000	15182009	1138772	1834763	14043237	11.56
<b>Total</b>	<b>03</b>	<b>15878000</b>	<b>0</b>	<b>0</b>	<b>15878000</b>	<b>15182009</b>	<b>1138772</b>	<b>1834763</b>	<b>14043237</b>	
SH 20	Assistance to Co-operative Institutions for Interest payment									
V	P	3780000000	0	0	3780000000	3780000000	188400000	188400000	3591600000	4.98

Month & Year of Account		5 2020								
Grant Number		036 CO-OPERATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2425	Co-operation									
MI 107	Assistance to Credit Co-operatives									
SH 20	Assistance to Co-operative Institutions for Interest payment									
<b>Total</b>	<b>20</b>	<b>3780000000</b>	<b>0</b>	<b>0</b>	<b>3780000000</b>	<b>3780000000</b>	<b>188400000</b>	<b>188400000</b>	<b>3591600000</b>	
SH 25	Core Banking									
V	P	222775000	0	0	222775000	222775000			222775000	.00
<b>Total</b>	<b>25</b>	<b>222775000</b>	<b>0</b>	<b>0</b>	<b>222775000</b>	<b>222775000</b>	<b>0</b>	<b>0</b>	<b>222775000</b>	
SH 26	K.V.S.S.									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>26</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 27	Gram Seva Sahakari Samiti									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>27</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 28	Rajasthan State Co-operative Bank Limited (Apex Bank)									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>28</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 29	Agriculture Loan Waive Scheme									
GH 01	Through the Rajasthan State Co-operative Bank Limited (Apex Bank)									
V	P	29210000000	0	0	29210000000	29210000000	15700000000	15700000000	13510000000	53.75
<b>Total</b>	<b>01</b>	<b>29210000000</b>	<b>0</b>	<b>0</b>	<b>29210000000</b>	<b>29210000000</b>	<b>15700000000</b>	<b>15700000000</b>	<b>13510000000</b>	
<b>Total</b>	<b>29</b>	<b>29210000000</b>	<b>0</b>	<b>0</b>	<b>29210000000</b>	<b>29210000000</b>	<b>15700000000</b>	<b>15700000000</b>	<b>13510000000</b>	
<b>Total</b>	<b>107</b>	<b>33228658000</b>	<b>0</b>	<b>0</b>	<b>33228658000</b>	<b>33227962009</b>	<b>15889538772</b>	<b>15890234763</b>	<b>17338423237</b>	
MI 108	Assistance to Other Co-operatives									
SH 01	Woman Co-operative Societies									
V	P	200000	0	0	200000	200000			200000	.00
<b>Total</b>	<b>01</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	
SH 07	Assistance for Integrated Co-operative Development									
V	P	2000	0	0	2000	2000			2000	.00
V	C	2437000	0	0	2437000	2358107	177895	256788	2180212	10.54
<b>Total</b>	<b>07</b>	<b>2439000</b>	<b>0</b>	<b>0</b>	<b>2439000</b>	<b>2360107</b>	<b>177895</b>	<b>256788</b>	<b>2182212</b>	
SH 09	Assistance to Spin Fed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>09</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 12	Expenditure on Co-operative Development Scheme									
V	P	1054000	0	0	1054000	1054000			1054000	.00
<b>Total</b>	<b>12</b>	<b>1054000</b>	<b>0</b>	<b>0</b>	<b>1054000</b>	<b>1054000</b>	<b>0</b>	<b>0</b>	<b>1054000</b>	
SH 13	Assistance to Rajasthan Co-operative Awasan Sangh									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>13</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 17	Establishment expenditure on Integrated Co-operative Development Project									
GH 01	Head office establishment expenditure -Committed									

Month & Year of Account		5 2020								
Grant Number:		036 CO-OPERATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2425	Co-operation									
MI 108	Assistance to Other Co-operatives									
SH 17	Establishment expenditure on Integrated Co-operative Development Project									
GH 01	Head office establishment expenditure -Committed									
V	P	609000	0	0	609000	566487	66321	108834	500166	17.87
<b>Total</b>	<b>01</b>	<b>609000</b>	<b>0</b>	<b>0</b>	<b>609000</b>	<b>566487</b>	<b>66321</b>	<b>108834</b>	<b>500166</b>	
<b>Total</b>	<b>17</b>	<b>609000</b>	<b>0</b>	<b>0</b>	<b>609000</b>	<b>566487</b>	<b>66321</b>	<b>108834</b>	<b>500166</b>	
<b>Total</b>	<b>108</b>	<b>4304000</b>	<b>0</b>	<b>0</b>	<b>4304000</b>	<b>4182594</b>	<b>244216</b>	<b>365622</b>	<b>3938378</b>	
MI 190	Assistance to Public Sector and other Undertakings									
SH 01	Assistance to RAJFED									
GH 02	Assistance to RAJFED for supply of DAP Fertiliser-Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 03	Grant to RAJFED for purchase of agriculture genes-Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>190</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
MI 800	Other expenditure									
SH 02	Interest grant to good Loanee borrowers of Co-operative Societies									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 04	Agriculture Loan Waiver Scheme									
GH 01	Short term farming Loan waiver in addition of Co-operative bank									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>800</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>2425</b>	<b>34182016000</b>	<b>0</b>	<b>0</b>	<b>34182016000</b>	<b>34149308091</b>	<b>15960326851</b>	<b>15993034760</b>	<b>18188981240</b>	
MH 4425	Capital Outlay on Co-operation									
MI 195	Assistance to Co-operatives									
SH 01	Investment in Credit Co-operative Societies									
GH 02	Investment for Central Co-operative Banks									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 03	Rajasthan State Co-operative Bank Limited (Appex Bank)									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 03	Investment in Other Co-operative Societies									
GH 01	Investment for Woman Co-operative Societies									

Month & Year of Account		5 2020								
Grant Number		036 CO-OPERATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4425	Capital Outlay on Co-operation								
MI	195	Assistance to Co-operatives								
SH	03	Investment in Other Co-operative Societies								
GH	01	Investment for Woman Co-operative Societies								
V	P	300000	0	0	300000	300000			300000	.00
<b>Total</b>	<b>01</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	
GH	02	Investment for Integrated Co-operative Development								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	03	Investment in Spin Fed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	05	Share amount for Village Co-operative Societies								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>03</b>	<b>303000</b>	<b>0</b>	<b>0</b>	<b>303000</b>	<b>303000</b>	<b>0</b>	<b>0</b>	<b>303000</b>	
<b>Total</b>	<b>195</b>	<b>305000</b>	<b>0</b>	<b>0</b>	<b>305000</b>	<b>305000</b>	<b>0</b>	<b>0</b>	<b>305000</b>	
<b>Total</b>	<b>4425</b>	<b>305000</b>	<b>0</b>	<b>0</b>	<b>305000</b>	<b>305000</b>	<b>0</b>	<b>0</b>	<b>305000</b>	
MH	6408	Loans for Food Storage and Warehousing								
SM	02	Storage and Warehousing								
MI	195	Loan to Co-operatives								
SH	01	Loans for godown construction in rural areas								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>195</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>6408</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MH	6425	Loans for Co-operation								
MI	107	Loans to Credit Co-operatives								
SH	02	Loans to Rajasthan Rajya Sahkari Bank Limited								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	03	Purchase of Debentures issued by Rajasthan Rajya Sahkari Bhoomi Vikas Bank Limited, Jaipur								
GH	02	Debentures of Specific Schemes of A.R.C.								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	11	Loan to Co-operative Institutions								
GH	01	Loans to Woman Co-operative Societies and Camps								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		5 2020								
Grant Number:		036 CO-OPERATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 6425		Loans for Co-operation								
MI 107		Loans to Credit Co-operatives								
SH 11		Loan to Co-operative Institutions								
<b>Total</b>	11	1000	0	0	1000	1000	0	0	1000	
<b>Total</b>	107	3000	0	0	3000	3000	0	0	3000	
MI 108		Loans to other Co-operatives								
SH 04		Loans for Macro Co-operative Societies Project								
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	04	1000	0	0	1000	1000	0	0	1000	
SH 07		Loans to Spin Fed/ Cotton Complexes								
V	P	50000000	0	0	50000000	50000000			50000000	
<b>Total</b>	07	50000000	0	0	50000000	50000000	0	0	50000000	
SH 11		Loan to Other Co-operative Institutions								
GH 01		Loans to Tilam Sangh								
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	01	1000	0	0	1000	1000	0	0	1000	
GH 02		Loans to RAJFED								
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	02	1000	0	0	1000	1000	0	0	1000	
<b>Total</b>	11	2000	0	0	2000	2000	0	0	2000	
<b>Total</b>	108	50003000	0	0	50003000	50003000	0	0	50003000	
<b>Total</b>	6425	50006000	0	0	50006000	50006000	0	0	50006000	
MH 7475		Loans for Other General Economics Services								
MI 103		Civil Supplies								
SH 07		Loans to Upbhokta Sahkari Sangh Limited								
GH 01		Loans to Rajasthan Rajya Sahkari Upbhokta Sangh Limited								
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	01	1000	0	0	1000	1000	0	0	1000	
<b>Total</b>	07	1000	0	0	1000	1000	0	0	1000	
<b>Total</b>	103	1000	0	0	1000	1000	0	0	1000	
<b>Total</b>	7475	1000	0	0	1000	1000	0	0	1000	
<b>Total</b>	036	34232330000	0	0	34232330000	34199622091	15960326851	15993034760	18239295240	
Month & Year of Account		5 2020								
Grant Number:		037 AGRICULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					

Month & Year of Account		5 2020								
Grant Number		037 AGRICULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2401	Crop Husbandry									
MI 001	Direction and Administration									
SH 01	Operation									
V	P	60150000	0	0	60150000	58101865	5249164	7297299	52852701	12.13
<b>Total</b>	<b>01</b>	<b>60150000</b>	<b>0</b>	<b>0</b>	<b>60150000</b>	<b>58101865</b>	<b>5249164</b>	<b>7297299</b>	<b>52852701</b>	
SH 03	District Organisation									
V	P	1961000	0	0	1961000	1891831	171469	240638	1720362	12.27
<b>Total</b>	<b>03</b>	<b>1961000</b>	<b>0</b>	<b>0</b>	<b>1961000</b>	<b>1891831</b>	<b>171469</b>	<b>240638</b>	<b>1720362</b>	
SH 04	For State Farmer Commission									
V	P	8230000	0	0	8230000	7891416	578087	916671	7313329	11.14
<b>Total</b>	<b>04</b>	<b>8230000</b>	<b>0</b>	<b>0</b>	<b>8230000</b>	<b>7891416</b>	<b>578087</b>	<b>916671</b>	<b>7313329</b>	
SH 05	Operation									
GH 01	Establishment Expenditure-Committed									
V	P	241430000	0	0	241430000	231796647	21940671	31574024	209855976	13.08
C	P	100000	0	0	100000	100000			100000	.00
<b>Total</b>	<b>01</b>	<b>241530000</b>	<b>0</b>	<b>0</b>	<b>241530000</b>	<b>231896647</b>	<b>21940671</b>	<b>31574024</b>	<b>209955976</b>	
<b>Total</b>	<b>05</b>	<b>241530000</b>	<b>0</b>	<b>0</b>	<b>241530000</b>	<b>231896647</b>	<b>21940671</b>	<b>31574024</b>	<b>209955976</b>	
SH 06	District Organisation									
GH 01	Establishment Expenditure-Committed									
V	P	142890000	0	0	142890000	137375987	12345273	17859286	125030714	12.50
<b>Total</b>	<b>01</b>	<b>142890000</b>	<b>0</b>	<b>0</b>	<b>142890000</b>	<b>137375987</b>	<b>12345273</b>	<b>17859286</b>	<b>125030714</b>	
<b>Total</b>	<b>06</b>	<b>142890000</b>	<b>0</b>	<b>0</b>	<b>142890000</b>	<b>137375987</b>	<b>12345273</b>	<b>17859286</b>	<b>125030714</b>	
<b>Total</b>	<b>001</b>	<b>454761000</b>	<b>0</b>	<b>0</b>	<b>454761000</b>	<b>437157746</b>	<b>40284664</b>	<b>57887918</b>	<b>396873082</b>	
MI 102	Food Grain Crops									
SH 01	National Food Security Mission									
GH 01	National Food Security Mission-Wheat									
V	P	1000000	0	0	1000000	1000000			1000000	.00
V	C	1500000	0	0	1500000	1500000			1500000	.00
<b>Total</b>	<b>01</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	
GH 02	National Food Security Mission-Pulses									
V	P	8376000	0	0	8376000	8376000			8376000	.00
V	C	12564000	0	0	12564000	12564000			12564000	.00
<b>Total</b>	<b>02</b>	<b>20940000</b>	<b>0</b>	<b>0</b>	<b>20940000</b>	<b>20940000</b>	<b>0</b>	<b>0</b>	<b>20940000</b>	
GH 05	National Food Security Mission-Oil Seed									
V	P	67978000	0	0	67978000	67978000	6843	6843	67971157	.01
V	C	101967000	0	0	101967000	101967000	10264	10264	101956736	.01
<b>Total</b>	<b>05</b>	<b>169945000</b>	<b>0</b>	<b>0</b>	<b>169945000</b>	<b>169945000</b>	<b>17107</b>	<b>17107</b>	<b>169927893</b>	
GH 06	National Food Security Mission-Frostry Oil Seed									
V	P	1349000	0	0	1349000	1349000			1349000	.00
V	C	2024000	0	0	2024000	2024000			2024000	.00
<b>Total</b>	<b>06</b>	<b>3373000</b>	<b>0</b>	<b>0</b>	<b>3373000</b>	<b>3373000</b>	<b>0</b>	<b>0</b>	<b>3373000</b>	

Month & Year of Account		5		2020						
Grant Number		037		AGRICULTURE						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2401	Crop Husbandry								
MI	102	Food Grain Crops								
SH	01	National Food Security Mission								
<b>Total</b>	01	<b>196758000</b>	<b>0</b>	<b>0</b>	<b>196758000</b>	<b>196758000</b>	<b>17107</b>	<b>17107</b>	<b>196740893</b>	
<b>Total</b>	102	<b>196758000</b>	<b>0</b>	<b>0</b>	<b>196758000</b>	<b>196758000</b>	<b>17107</b>	<b>17107</b>	<b>196740893</b>	
MI	103	Seeds								
SH	01	Seed Testing -Committed								
V	P	36871000	0	0	36871000	35195752	3138085	4813333	32057667	13.05
<b>Total</b>	01	<b>36871000</b>	<b>0</b>	<b>0</b>	<b>36871000</b>	<b>35195752</b>	<b>3138085</b>	<b>4813333</b>	<b>32057667</b>	
SH	02	Scheme of Promotion of Rhizobium Culture								
V	P	29663000	0	0	29663000	28648908	1796788	2810880	26852120	9.48
<b>Total</b>	02	<b>29663000</b>	<b>0</b>	<b>0</b>	<b>29663000</b>	<b>28648908</b>	<b>1796788</b>	<b>2810880</b>	<b>26852120</b>	
SH	15	Seed Development Scheme (Production and Distribution)								
V	P	11500000	0	0	11500000	11500000	365472	365472	11134528	3.18
<b>Total</b>	15	<b>11500000</b>	<b>0</b>	<b>0</b>	<b>11500000</b>	<b>11500000</b>	<b>365472</b>	<b>365472</b>	<b>11134528</b>	
<b>Total</b>	103	<b>78034000</b>	<b>0</b>	<b>0</b>	<b>78034000</b>	<b>75344660</b>	<b>5300345</b>	<b>7989685</b>	<b>70044315</b>	
MI	105	Manures and Fertilisers								
SH	11	Manures and Fertilisers Scheme								
V	P	70400000	0	0	70400000	69361625	2622599	3660974	66739026	5.20
<b>Total</b>	11	<b>70400000</b>	<b>0</b>	<b>0</b>	<b>70400000</b>	<b>69361625</b>	<b>2622599</b>	<b>3660974</b>	<b>66739026</b>	
SH	13	Establishment and Fertilisers Quality Control Development								
GH	01	Establishment Expenditure-Committed								
V	P	114720000	0	0	114720000	110279456	9356886	13797430	100922570	12.03
<b>Total</b>	01	<b>114720000</b>	<b>0</b>	<b>0</b>	<b>114720000</b>	<b>110279456</b>	<b>9356886</b>	<b>13797430</b>	<b>100922570</b>	
<b>Total</b>	13	<b>114720000</b>	<b>0</b>	<b>0</b>	<b>114720000</b>	<b>110279456</b>	<b>9356886</b>	<b>13797430</b>	<b>100922570</b>	
<b>Total</b>	105	<b>185120000</b>	<b>0</b>	<b>0</b>	<b>185120000</b>	<b>179641081</b>	<b>11979485</b>	<b>17458404</b>	<b>167661596</b>	
MI	107	Plant Protection								
SH	01	Anti Locust Measures-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	06	Eradication of insects and diseases in non-endemic areas								
V	P	33550000	0	0	33550000	32031976	2742653	4260677	29289323	12.70
<b>Total</b>	06	<b>33550000</b>	<b>0</b>	<b>0</b>	<b>33550000</b>	<b>32031976</b>	<b>2742653</b>	<b>4260677</b>	<b>29289323</b>	
SH	07	Laboratories								
GH	02	Integrated Insect Control								
V	P	4050000	0	0	4050000	4050000	41541	41541	4008459	1.03
<b>Total</b>	02	<b>4050000</b>	<b>0</b>	<b>0</b>	<b>4050000</b>	<b>4050000</b>	<b>41541</b>	<b>41541</b>	<b>4008459</b>	
<b>Total</b>	07	<b>4050000</b>	<b>0</b>	<b>0</b>	<b>4050000</b>	<b>4050000</b>	<b>41541</b>	<b>41541</b>	<b>4008459</b>	
SH	08	Eradication of insects and diseases in non-endemic areas								
GH	01	Establishment Expenditure-Committed								
V	P	90470000	0	0	90470000	87670242	8680663	11480421	78989579	12.69

Month & Year of Account		5 2020								
Grant Number		037 AGRICULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2401	Crop Husbandry								
MI	107	Plant Protection								
SH	08	Eradication of insects and diseases in non-endemic areas								
GH	01	Establishment Expenditure-Committed								
<b>Total</b>	01	<b>90470000</b>	<b>0</b>	<b>0</b>	<b>90470000</b>	<b>87670242</b>	<b>8680663</b>	<b>11480421</b>	<b>78989579</b>	
<b>Total</b>	08	<b>90470000</b>	<b>0</b>	<b>0</b>	<b>90470000</b>	<b>87670242</b>	<b>8680663</b>	<b>11480421</b>	<b>78989579</b>	
<b>Total</b>	107	<b>128071000</b>	<b>0</b>	<b>0</b>	<b>128071000</b>	<b>123753218</b>	<b>11464857</b>	<b>15782639</b>	<b>112288361</b>	
MI	109	Extension and Farmers' Training								
SH	01	Agriculture Extension and Research Project								
GH	05	Research								
V	P	14582000	0	0	14582000	14450853	1430984	1562131	13019869	10.71
<b>Total</b>	05	<b>14582000</b>	<b>0</b>	<b>0</b>	<b>14582000</b>	<b>14450853</b>	<b>1430984</b>	<b>1562131</b>	<b>13019869</b>	
GH	06	Training related Establishment Expenditure-Committed								
V	P	105424000	0	0	105424000	101265109	9887670	14046561	91377439	13.32
<b>Total</b>	06	<b>105424000</b>	<b>0</b>	<b>0</b>	<b>105424000</b>	<b>101265109</b>	<b>9887670</b>	<b>14046561</b>	<b>91377439</b>	
GH	08	Training Expenditure-Committed								
V	P	59761000	0	0	59761000	57625571	4971519	7106948	52654052	11.89
<b>Total</b>	08	<b>59761000</b>	<b>0</b>	<b>0</b>	<b>59761000</b>	<b>57625571</b>	<b>4971519</b>	<b>7106948</b>	<b>52654052</b>	
<b>Total</b>	01	<b>179767000</b>	<b>0</b>	<b>0</b>	<b>179767000</b>	<b>173341533</b>	<b>16290173</b>	<b>22715640</b>	<b>157051360</b>	
SH	02	Agriculture Information								
V	P	82202000	0	0	82202000	82202000	87611	87611	82114389	.11
<b>Total</b>	02	<b>82202000</b>	<b>0</b>	<b>0</b>	<b>82202000</b>	<b>82202000</b>	<b>87611</b>	<b>87611</b>	<b>82114389</b>	
SH	13	Innovatives Programme/Minikit Distribution								
V	P	35025000	0	0	35025000	35025000	755569	755569	34269431	2.16
<b>Total</b>	13	<b>35025000</b>	<b>0</b>	<b>0</b>	<b>35025000</b>	<b>35025000</b>	<b>755569</b>	<b>755569</b>	<b>34269431</b>	
SH	16	National Mission on Agriculture Extension and Technology								
GH	01	National Mission on Agriculture Extension								
V	P	63300000	0	0	63300000	63300000	6313021.6	6313021.6	56986978.4	9.97
V	C	94500000	0	0	94500000	94500000	9084086.4	9084086.4	85415913.6	9.61
<b>Total</b>	01	<b>157800000</b>	<b>0</b>	<b>0</b>	<b>157800000</b>	<b>157800000</b>	<b>15397108</b>	<b>15397108</b>	<b>142402892</b>	
GH	02	Seed and Plantation Material								
V	P	41200000	0	0	41200000	41200000			41200000	.00
<b>Total</b>	02	<b>41200000</b>	<b>0</b>	<b>0</b>	<b>41200000</b>	<b>41200000</b>	<b>0</b>	<b>0</b>	<b>41200000</b>	
GH	03	Agriculture Engineering								
V	P	33520000	0	0	33520000	33520000			33520000	.00
V	C	50280000	0	0	50280000	50280000			50280000	.00
<b>Total</b>	03	<b>83800000</b>	<b>0</b>	<b>0</b>	<b>83800000</b>	<b>83800000</b>	<b>0</b>	<b>0</b>	<b>83800000</b>	
GH	05	E-Governance Scheme in Agriculture								
V	P	10072000	0	0	10072000	10072000	12721	12721	10059279	.13
V	C	15108000	0	0	15108000	15108000	19082	19082	15088918	.13
<b>Total</b>	05	<b>25180000</b>	<b>0</b>	<b>0</b>	<b>25180000</b>	<b>25180000</b>	<b>31803</b>	<b>31803</b>	<b>25148197</b>	



Month & Year of Account		5 2020								
Grant Number		037 AGRICULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2401	Crop Husbandry								
MI	109	Extension and Farmers' Training								
SH	16	National Mission on Agriculture Extension and Technology								
<b>Total</b>	16	<b>307980000</b>	<b>0</b>	<b>0</b>	<b>307980000</b>	<b>307980000</b>	<b>15428911</b>	<b>15428911</b>	<b>292551089</b>	
<b>Total</b>	109	<b>604974000</b>	<b>0</b>	<b>0</b>	<b>604974000</b>	<b>598548533</b>	<b>32562264</b>	<b>38987731</b>	<b>565986269</b>	
MI	110	Crop Insurance								
SH	02	Through the agency of Crop Insurance Agriculture Department 50% State Share 50%: Central Share)								
V	P	6090220000	0	0	6090220000	5690220000	753120422	1153120422	4937099578	18.93
<b>Total</b>	02	<b>6090220000</b>	<b>0</b>	<b>0</b>	<b>6090220000</b>	<b>5690220000</b>	<b>753120422</b>	<b>1153120422</b>	<b>4937099578</b>	
<b>Total</b>	110	<b>6090220000</b>	<b>0</b>	<b>0</b>	<b>6090220000</b>	<b>5690220000</b>	<b>753120422</b>	<b>1153120422</b>	<b>4937099578</b>	
MI	111	Agricultural Economics and Statistics								
SH	03	For timely intimation regarding production of crops and estimated area								
V	C	40005000	0	0	40005000	38505851	3269210	4768359	35236641	11.92
<b>Total</b>	03	<b>40005000</b>	<b>0</b>	<b>0</b>	<b>40005000</b>	<b>38505851</b>	<b>3269210</b>	<b>4768359</b>	<b>35236641</b>	
SH	04	Improvement of crop statistics								
V	C	15652000	0	0	15652000	15059627	1267037	1859410	13792590	11.88
<b>Total</b>	04	<b>15652000</b>	<b>0</b>	<b>0</b>	<b>15652000</b>	<b>15059627</b>	<b>1267037</b>	<b>1859410</b>	<b>13792590</b>	
<b>Total</b>	111	<b>55657000</b>	<b>0</b>	<b>0</b>	<b>55657000</b>	<b>53565478</b>	<b>4536247</b>	<b>6627769</b>	<b>49029231</b>	
MI	119	Horticulture and Vegetable Crops								
SH	01	Direction and Administration								
V	P	14510000	0	0	14510000	13968537	1394445	1935908	12574092	13.34
<b>Total</b>	01	<b>14510000</b>	<b>0</b>	<b>0</b>	<b>14510000</b>	<b>13968537</b>	<b>1394445</b>	<b>1935908</b>	<b>12574092</b>	
SH	02	Development of Horticulture								
V	P	159973000	0	0	159973000	154985667	15235799	20223132	139749868	12.64
<b>Total</b>	02	<b>159973000</b>	<b>0</b>	<b>0</b>	<b>159973000</b>	<b>154985667</b>	<b>15235799</b>	<b>20223132</b>	<b>139749868</b>	
SH	25	National Horticulture Mission								
V	P	244799000	0	0	244799000	244799000	479964	479964	244319036	.20
V	C	367201000	0	0	367201000	367201000	719946	719946	366481054	.20
<b>Total</b>	25	<b>612000000</b>	<b>0</b>	<b>0</b>	<b>612000000</b>	<b>612000000</b>	<b>1199910</b>	<b>1199910</b>	<b>610800090</b>	
SH	26	For conversion from flow irrigation to drip irrigation (Pradhanmantri Krishi Sinchai Yojana - Macro Irrigation)								
V	P	251790000	0	0	251790000	251754177	10076769.4	10112592.4	241677407.6	4.02
V	C	377687000	0	0	377687000	377633266	15115146.6	15168880.6	362518119.4	4.02
<b>Total</b>	26	<b>629477000</b>	<b>0</b>	<b>0</b>	<b>629477000</b>	<b>629387443</b>	<b>25191916</b>	<b>25281473</b>	<b>604195527</b>	
SH	27	Assistance for processing of agricultural products								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	27	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	28	Grants for Drip Irrigation State Scheme								
V	P	109904000	0	0	109904000	109842125	12285596	12347471	97556529	11.23
<b>Total</b>	28	<b>109904000</b>	<b>0</b>	<b>0</b>	<b>109904000</b>	<b>109842125</b>	<b>12285596</b>	<b>12347471</b>	<b>97556529</b>	

Month & Year of Account		5 2020								
Grant Number		037 AGRICULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2401	Crop Husbandry									
MI 119	Horticulture and Vegetable Crops									
SH 29	Assistance for Establishment of Fruit gardens									
V	P	685000	0	0	685000	685000		685000		.00
<b>Total</b>	<b>29</b>	<b>685000</b>	<b>0</b>	<b>0</b>	<b>685000</b>	<b>685000</b>	<b>0</b>	<b>685000</b>	<b>0</b>	
SH 30	Assistance for Exhibition of Horticultural Crops									
V	P	2400000	0	0	2400000	2400000		2400000		.00
<b>Total</b>	<b>30</b>	<b>2400000</b>	<b>0</b>	<b>0</b>	<b>2400000</b>	<b>2400000</b>	<b>0</b>	<b>2400000</b>	<b>0</b>	
SH 31	Assistance for Plant Protection Works									
V	P	1073000	0	0	1073000	1073000		1073000		.00
<b>Total</b>	<b>31</b>	<b>1073000</b>	<b>0</b>	<b>0</b>	<b>1073000</b>	<b>1073000</b>	<b>0</b>	<b>1073000</b>	<b>0</b>	
SH 32	Additional grant on Green House									
V	P	109904000	0	0	109904000	109904000		109904000		.00
<b>Total</b>	<b>32</b>	<b>109904000</b>	<b>0</b>	<b>0</b>	<b>109904000</b>	<b>109904000</b>	<b>0</b>	<b>109904000</b>	<b>0</b>	
SH 33	Assistance for Abhinav Programme									
V	P	329000	0	0	329000	329000		329000		.00
<b>Total</b>	<b>33</b>	<b>329000</b>	<b>0</b>	<b>0</b>	<b>329000</b>	<b>329000</b>	<b>0</b>	<b>329000</b>	<b>0</b>	
SH 34	Horticulture park									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>34</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>0</b>	
SH 36	Additional grant on Solar Pump Set									
V	P	1834023000	0	0	1834023000	1834023000		1834023000		.00
V	C	11000	0	0	11000	11000		11000		.00
<b>Total</b>	<b>36</b>	<b>1834034000</b>	<b>0</b>	<b>0</b>	<b>1834034000</b>	<b>1834034000</b>	<b>0</b>	<b>1834034000</b>	<b>0</b>	
SH 37	Assistance on Automation									
V	P	77070000	0	0	77070000	77070000		77070000		.00
<b>Total</b>	<b>37</b>	<b>77070000</b>	<b>0</b>	<b>0</b>	<b>77070000</b>	<b>77070000</b>	<b>0</b>	<b>77070000</b>	<b>0</b>	
SH 38	National Agriculture Forestry and Bamboo Mission									
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>38</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>0</b>	
SH 40	Date Palm Project									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>40</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>0</b>	
SH 42	Direction and Administration									
GH 01	Establishment Expenditure-Committed									
V	P	57396000	0	0	57396000	55435287	5182638	7143351	50252649	12.45
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>57397000</b>	<b>0</b>	<b>0</b>	<b>57397000</b>	<b>55436287</b>	<b>5182638</b>	<b>7143351</b>	<b>50253649</b>	
<b>Total</b>	<b>42</b>	<b>57397000</b>	<b>0</b>	<b>0</b>	<b>57397000</b>	<b>55436287</b>	<b>5182638</b>	<b>7143351</b>	<b>50253649</b>	
SH 43	Development of Horticulture									
GH 01	Establishment Expenditure-Committed									

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2401	Crop Husbandry									
MI 119	Horticulture and Vegetable Crops									
SH 43	Development of Horticulture									
GH 01	Establishment Expenditure-Committed									
V	P	339755000	0	0	339755000	326883978	32375371	45246393	294508607	13.32
<b>Total</b>	01	<b>339755000</b>	<b>0</b>	<b>0</b>	<b>339755000</b>	<b>326883978</b>	<b>32375371</b>	<b>45246393</b>	<b>294508607</b>	
<b>Total</b>	43	<b>339755000</b>	<b>0</b>	<b>0</b>	<b>339755000</b>	<b>326883978</b>	<b>32375371</b>	<b>45246393</b>	<b>294508607</b>	
SH 44	Operation of Special Centres									
GH 01	Operation									
V	P	36926000	0	0	36926000	36836057	141286	231229	36694771	.63
<b>Total</b>	01	<b>36926000</b>	<b>0</b>	<b>0</b>	<b>36926000</b>	<b>36836057</b>	<b>141286</b>	<b>231229</b>	<b>36694771</b>	
<b>Total</b>	44	<b>36926000</b>	<b>0</b>	<b>0</b>	<b>36926000</b>	<b>36836057</b>	<b>141286</b>	<b>231229</b>	<b>36694771</b>	
SH 45	Rajasthan Spice Board									
GH 01	Through Horticulture Department									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	45	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 46	Assistance for P.M. KUSUM Component B									
GH 01	Through Horticulture Department									
V	P	5000	0	0	5000	5000			5000	.00
<b>Total</b>	01	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	
<b>Total</b>	46	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	
SH 47	Additional Grant for Micro Irrigation									
GH 01	Through Horticulture Department									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	47	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	119	<b>3985449000</b>	<b>0</b>	<b>0</b>	<b>3985449000</b>	<b>3964847094</b>	<b>93006961</b>	<b>113608867</b>	<b>3871840133</b>	
MI 196	Assistance to Zila Parishads/ District Level Panchayats									
SH 04	District level establishment expenditure									
V	P	112932000	0	0	112932000	109883848	6898282	9946434	102985566	8.81
<b>Total</b>	04	<b>112932000</b>	<b>0</b>	<b>0</b>	<b>112932000</b>	<b>109883848</b>	<b>6898282</b>	<b>9946434</b>	<b>102985566</b>	
SH 06	District Level Agriculture Schemes									
GH 09	Agriculture expansion Services									
V	P	20220000	0	0	20220000	20220000	743968	743968	19476032	3.68
<b>Total</b>	09	<b>20220000</b>	<b>0</b>	<b>0</b>	<b>20220000</b>	<b>20220000</b>	<b>743968</b>	<b>743968</b>	<b>19476032</b>	
GH 11	Agriculture Demonstration / Minikits									
V	P	25200000	0	0	25200000	25200000	1522479	1522479	23677521	6.04
<b>Total</b>	11	<b>25200000</b>	<b>0</b>	<b>0</b>	<b>25200000</b>	<b>25200000</b>	<b>1522479</b>	<b>1522479</b>	<b>23677521</b>	
GH 18	Incentives to girl students for Agriculture education									
V	P	74000000	0	0	74000000	74000000	14571000	14571000	59429000	19.69

Month & Year of Account		5 2020								
Grant Number		037 AGRICULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2401	Crop Husbandry								
MI	196	Assistance to Zila Parishads/ District Level Panchayats								
SH	06	District Level Agriculture Schemes								
GH	18	Incentives to girl students for Agriculture education								
<b>Total</b>	<b>18</b>	<b>74000000</b>	<b>0</b>	<b>0</b>	<b>74000000</b>	<b>74000000</b>	<b>14571000</b>	<b>14571000</b>	<b>59429000</b>	
GH	19	National Food Security Mission - Wheat								
V	P	43802000	0	0	43802000	43802000		43802000		.00
V	C	65703000	0	0	65703000	65703000		65703000		.00
<b>Total</b>	<b>19</b>	<b>109505000</b>	<b>0</b>	<b>0</b>	<b>109505000</b>	<b>109505000</b>	<b>0</b>	<b>0</b>	<b>109505000</b>	
GH	20	National Food Security Mission - Pulses								
V	P	452683000	0	0	452683000	452683000		452683000		.00
V	C	679025000	0	0	679025000	679025000		679025000		.00
<b>Total</b>	<b>20</b>	<b>1131708000</b>	<b>0</b>	<b>0</b>	<b>1131708000</b>	<b>1131708000</b>	<b>0</b>	<b>0</b>	<b>1131708000</b>	
GH	21	National Food Security Mission - Commercial Crops								
V	P	222000	0	0	222000	222000		222000		.00
V	C	332000	0	0	332000	332000		332000		.00
<b>Total</b>	<b>21</b>	<b>554000</b>	<b>0</b>	<b>0</b>	<b>554000</b>	<b>554000</b>	<b>0</b>	<b>0</b>	<b>554000</b>	
GH	22	National Food Security Mission - Coarse Cereals								
V	P	22721000	0	0	22721000	22721000		22721000		.00
V	C	34081000	0	0	34081000	34081000		34081000		.00
<b>Total</b>	<b>22</b>	<b>56802000</b>	<b>0</b>	<b>0</b>	<b>56802000</b>	<b>56802000</b>	<b>0</b>	<b>0</b>	<b>56802000</b>	
GH	25	National Mission on Agriculture Extension and Technology - Agriculture Extension								
V	P	121235000	0	0	121235000	121235000		121235000		.00
V	C	152765000	0	0	152765000	152765000		152765000		.00
<b>Total</b>	<b>25</b>	<b>274000000</b>	<b>0</b>	<b>0</b>	<b>274000000</b>	<b>274000000</b>	<b>0</b>	<b>0</b>	<b>274000000</b>	
GH	26	National Mission on Agriculture Extension - Agriculture Engineering								
V	P	53569000	0	0	53569000	53569000		53569000		.00
V	C	80353000	0	0	80353000	80353000		80353000		.00
<b>Total</b>	<b>26</b>	<b>133922000</b>	<b>0</b>	<b>0</b>	<b>133922000</b>	<b>133922000</b>	<b>0</b>	<b>0</b>	<b>133922000</b>	
GH	28	Sustainable Agriculture Mission - Rainfed Area Development								
V	P	11166000	0	0	11166000	11166000	1148638	1148638	10017362	10.29
V	C	16749000	0	0	16749000	16749000	1722956	1722956	15026044	10.29
<b>Total</b>	<b>28</b>	<b>27915000</b>	<b>0</b>	<b>0</b>	<b>27915000</b>	<b>27915000</b>	<b>2871594</b>	<b>2871594</b>	<b>25043406</b>	
GH	29	Sustainable Agriculture Mission - Soil Health Management								
V	P	64662000	0	0	64662000	64662000		64662000		.00
V	C	96993000	0	0	96993000	96993000		96993000		.00
<b>Total</b>	<b>29</b>	<b>161655000</b>	<b>0</b>	<b>0</b>	<b>161655000</b>	<b>161655000</b>	<b>0</b>	<b>0</b>	<b>161655000</b>	
GH	31	Paramparagat Krishi Vikas Yojana								
V	P	117184000	0	0	117184000	117184000		117184000		.00
V	C	175775000	0	0	175775000	175775000		175775000		.00
<b>Total</b>	<b>31</b>	<b>292959000</b>	<b>0</b>	<b>0</b>	<b>292959000</b>	<b>292959000</b>	<b>0</b>	<b>0</b>	<b>292959000</b>	

Month & Year of Account		5 2020								
Grant Number		037 AGRICULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2401	Crop Husbandry									
MI 196	Assistance to Zila Parishads/ District Level Panchayats									
SH 06	District Level Agriculture Schemes									
GH 32	Eradication of Insect and Diseases									
V	P	26000000	0	0	26000000	26000000	8049587	8049587	17950413	30.96
<b>Total</b>	<b>32</b>	<b>26000000</b>	<b>0</b>	<b>0</b>	<b>26000000</b>	<b>26000000</b>	<b>8049587</b>	<b>8049587</b>	<b>17950413</b>	
GH 34	Extention and Training to Farmers-Committed									
V	P	500000	0	0	500000	500000			500000	.00
<b>Total</b>	<b>34</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
GH 35	Sustainable Agriculture Mission - Agriculture forestry									
V	P	9601000	0	0	9601000	9601000			9601000	.00
V	C	14402000	0	0	14402000	14402000			14402000	.00
<b>Total</b>	<b>35</b>	<b>24003000</b>	<b>0</b>	<b>0</b>	<b>24003000</b>	<b>24003000</b>	<b>0</b>	<b>0</b>	<b>24003000</b>	
GH 36	Seed development									
V	P	35000000	0	0	35000000	35000000	483011	483011	34516989	1.38
<b>Total</b>	<b>36</b>	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	<b>35000000</b>	<b>483011</b>	<b>483011</b>	<b>34516989</b>	
GH 37	National Food Security Mission Nutritious Grain									
V	P	20706000	0	0	20706000	20706000			20706000	.00
V	C	31061000	0	0	31061000	31061000			31061000	.00
<b>Total</b>	<b>37</b>	<b>51767000</b>	<b>0</b>	<b>0</b>	<b>51767000</b>	<b>51767000</b>	<b>0</b>	<b>0</b>	<b>51767000</b>	
GH 38	National Food Security Mission-Oil Seed									
V	P	99582000	0	0	99582000	99572434	3743493	3753059	95828941	3.77
V	C	149372000	0	0	149372000	149357651	5615241	5629590	143742410	3.77
<b>Total</b>	<b>38</b>	<b>248954000</b>	<b>0</b>	<b>0</b>	<b>248954000</b>	<b>248930085</b>	<b>9358734</b>	<b>9382649</b>	<b>239571351</b>	
GH 39	National Food Security Mission- Forestry Oil Seed									
V	P	140000	0	0	140000	140000			140000	.00
V	C	210000	0	0	210000	210000			210000	.00
<b>Total</b>	<b>39</b>	<b>350000</b>	<b>0</b>	<b>0</b>	<b>350000</b>	<b>350000</b>	<b>0</b>	<b>0</b>	<b>350000</b>	
<b>Total</b>	<b>06</b>	<b>2695014000</b>	<b>0</b>	<b>0</b>	<b>2695014000</b>	<b>2694990085</b>	<b>37600373</b>	<b>37624288</b>	<b>2657389712</b>	
SH 09	District Level Establishment Expenditure									
GH 01	Establishment Expenditure -Committed									
V	P	592700000	0	0	592700000	567273375	53931252	79357877	513342123	13.39
<b>Total</b>	<b>01</b>	<b>592700000</b>	<b>0</b>	<b>0</b>	<b>592700000</b>	<b>567273375</b>	<b>53931252</b>	<b>79357877</b>	<b>513342123</b>	
<b>Total</b>	<b>09</b>	<b>592700000</b>	<b>0</b>	<b>0</b>	<b>592700000</b>	<b>567273375</b>	<b>53931252</b>	<b>79357877</b>	<b>513342123</b>	
<b>Total</b>	<b>196</b>	<b>3400646000</b>	<b>0</b>	<b>0</b>	<b>3400646000</b>	<b>3372147308</b>	<b>98429907</b>	<b>126928599</b>	<b>3273717401</b>	
MI 197	Assistance to Block Panchayats / Intermediate Level Panchayats									
SH 02	Establishment expenditure at Panchayat Samiti level									
V	P	620324000	0	0	620324000	594986378	49492987	74830609	545493391	12.06
<b>Total</b>	<b>02</b>	<b>620324000</b>	<b>0</b>	<b>0</b>	<b>620324000</b>	<b>594986378</b>	<b>49492987</b>	<b>74830609</b>	<b>545493391</b>	
SH 04	Establishment expenditure at Panchayat Samiti Level									
GH 01	Establishment Expenditure-Committed									

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Grant Number		037 AGRICULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2401	Crop Husbandry								
MI	197	Assistance to Block Panchayats / Intermediate Level Panchayats								
SH	04	Establishment expenditure at Panchayat Samiti Level								
GH	01	Establishment Expenditure-Committed								
V	P	2433600000	0	0	2433600000	2343447818	178617981	268770163	2164829837	11.04
<b>Total</b>	01	<b>2433600000</b>	<b>0</b>	<b>0</b>	<b>2433600000</b>	<b>2343447818</b>	<b>178617981</b>	<b>268770163</b>	<b>2164829837</b>	
<b>Total</b>	04	<b>2433600000</b>	<b>0</b>	<b>0</b>	<b>2433600000</b>	<b>2343447818</b>	<b>178617981</b>	<b>268770163</b>	<b>2164829837</b>	
<b>Total</b>	197	<b>3053924000</b>	<b>0</b>	<b>0</b>	<b>3053924000</b>	<b>2938434196</b>	<b>228110968</b>	<b>343600772</b>	<b>2710323228</b>	
MI	800	Other expenditure								
SH	02	Grants-in -aid for Water Planning								
GH	01	Proper use of Irrigation Water								
V	P	716958000	0	0	716958000	711777350		5180650	711777350	.72
<b>Total</b>	01	<b>716958000</b>	<b>0</b>	<b>0</b>	<b>716958000</b>	<b>711777350</b>	<b>0</b>	<b>5180650</b>	<b>711777350</b>	
<b>Total</b>	02	<b>716958000</b>	<b>0</b>	<b>0</b>	<b>716958000</b>	<b>711777350</b>	<b>0</b>	<b>5180650</b>	<b>711777350</b>	
SH	22	Development and renovation of agriculture buildings-Committed								
V	P	4000000	0	0	4000000	4000000			4000000	.00
<b>Total</b>	22	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	
SH	27	Rashtriya Krishi Vikas Yojana (S.C.A)								
GH	01	Through the Agriculture Department								
V	P	250683000	0	0	250683000	250683000	1491817.2	1491817.2	249191182.8	.60
V	C	376025000	0	0	376025000	376025000	2256823.8	2256823.8	373768176.2	.60
<b>Total</b>	01	<b>626708000</b>	<b>0</b>	<b>0</b>	<b>626708000</b>	<b>626708000</b>	<b>3748641</b>	<b>3748641</b>	<b>622959359</b>	
GH	02	Through the Horticulture Department								
V	P	143371000	0	0	143371000	143367800		3200	143367800	.00
V	C	215056000	0	0	215056000	215051200		4800	215051200	.00
<b>Total</b>	02	<b>358427000</b>	<b>0</b>	<b>0</b>	<b>358427000</b>	<b>358419000</b>	<b>0</b>	<b>8000</b>	<b>358419000</b>	
GH	03	Through the Animal Husbandry Department								
V	P	26667000	0	0	26667000	26667000			26667000	.00
V	C	40000000	0	0	40000000	40000000			40000000	.00
<b>Total</b>	03	<b>66667000</b>	<b>0</b>	<b>0</b>	<b>66667000</b>	<b>66667000</b>	<b>0</b>	<b>0</b>	<b>66667000</b>	
GH	04	Through the Dairy Department								
V	P	70000000	0	0	70000000	70000000			70000000	.00
V	C	105000000	0	0	105000000	105000000			105000000	.00
<b>Total</b>	04	<b>175000000</b>	<b>0</b>	<b>0</b>	<b>175000000</b>	<b>175000000</b>	<b>0</b>	<b>0</b>	<b>175000000</b>	
GH	05	Through the Fisheries Department								
V	P	6440000	0	0	6440000	6440000			6440000	.00
V	C	9660000	0	0	9660000	9660000			9660000	.00
<b>Total</b>	05	<b>16100000</b>	<b>0</b>	<b>0</b>	<b>16100000</b>	<b>16100000</b>	<b>0</b>	<b>0</b>	<b>16100000</b>	
GH	08	Grants released through the Swami Keshwanand Rajasthan Agriculture University, Bikaner								
V	P	4000000	0	0	4000000	4000000			4000000	.00
V	C	6000000	0	0	6000000	6000000			6000000	.00

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Grant Number		037 AGRICULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2401	Crop Husbandry								
MI	800	Other expenditure								
SH	27	Rashtriya Krishi Vikas Yojana (S.C.A)								
GH	08	Grants released through the Swami Keshwanand Rajasthan Agriculture University, Bikaner								
<b>Total</b>	<b>08</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
GH	09	Through the Maharana Pratap Agriculture and Technology University, Udaipur								
V	P	3200000	0	0	3200000	3200000		3200000	.00	
V	C	4800000	0	0	4800000	4800000		4800000	.00	
<b>Total</b>	<b>09</b>	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	
GH	12	Grants released to RAJFED (through the Co-operative Department)								
V	P	103333000	0	0	103333000	103333000		103333000	.00	
V	C	155000000	0	0	155000000	155000000		155000000	.00	
<b>Total</b>	<b>12</b>	<b>258333000</b>	<b>0</b>	<b>0</b>	<b>258333000</b>	<b>258333000</b>	<b>0</b>	<b>0</b>	<b>258333000</b>	
GH	16	Through the Rajasthan Animal Medical and Animal Science University, Bikaner								
V	P	11540000	0	0	11540000	11540000		11540000	.00	
V	C	17310000	0	0	17310000	17310000		17310000	.00	
<b>Total</b>	<b>16</b>	<b>28850000</b>	<b>0</b>	<b>0</b>	<b>28850000</b>	<b>28850000</b>	<b>0</b>	<b>0</b>	<b>28850000</b>	
GH	17	Through the Gopalan Department								
V	P	14009000	0	0	14009000	14009000		14009000	.00	
V	C	21013000	0	0	21013000	21013000		21013000	.00	
<b>Total</b>	<b>17</b>	<b>35022000</b>	<b>0</b>	<b>0</b>	<b>35022000</b>	<b>35022000</b>	<b>0</b>	<b>0</b>	<b>35022000</b>	
GH	18	Through the Sri Karn Narendra Agriculture University,Jobner								
V	P	14632000	0	0	14632000	14632000		14632000	.00	
V	C	21948000	0	0	21948000	21948000		21948000	.00	
<b>Total</b>	<b>18</b>	<b>36580000</b>	<b>0</b>	<b>0</b>	<b>36580000</b>	<b>36580000</b>	<b>0</b>	<b>0</b>	<b>36580000</b>	
GH	19	Through the Agriculture University Kota								
V	P	13320000	0	0	13320000	13320000		13320000	.00	
V	C	19980000	0	0	19980000	19980000		19980000	.00	
<b>Total</b>	<b>19</b>	<b>33300000</b>	<b>0</b>	<b>0</b>	<b>33300000</b>	<b>33300000</b>	<b>0</b>	<b>0</b>	<b>33300000</b>	
GH	20	Through the Agriculture University Jodhpur								
V	P	17200000	0	0	17200000	17200000		17200000	.00	
V	C	25800000	0	0	25800000	25800000		25800000	.00	
<b>Total</b>	<b>20</b>	<b>43000000</b>	<b>0</b>	<b>0</b>	<b>43000000</b>	<b>43000000</b>	<b>0</b>	<b>0</b>	<b>43000000</b>	
<b>Total</b>	<b>27</b>	<b>1695987000</b>	<b>0</b>	<b>0</b>	<b>1695987000</b>	<b>1695979000</b>	<b>3748641</b>	<b>3756641</b>	<b>1692230359</b>	
SH	30	Agro and Food Processing Centre								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>30</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	31	Rajasthan Agriculture Competitive Project								
GH	01	Through the Agriculture Department								
V	P	767672000	0	0	767672000	767672000	4574302	4574302	763097698	
<b>Total</b>	<b>01</b>	<b>767672000</b>	<b>0</b>	<b>0</b>	<b>767672000</b>	<b>767672000</b>	<b>4574302</b>	<b>4574302</b>	<b>763097698</b>	

Month & Year of Account		5 2020								
Grant Number		037 AGRICULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2401	Crop Husbandry									
MI 800	Other expenditure									
SH 31	Rajasthan Agriculture Competitive Project									
GH 02	Through the Horticulture Department									
V	P	40584000	0	0	40584000	40584000	912569	912569	39671431	2.25
<b>Total</b>	<b>02</b>	<b>40584000</b>	<b>0</b>	<b>0</b>	<b>40584000</b>	<b>40584000</b>	<b>912569</b>	<b>912569</b>	<b>39671431</b>	
GH 03	Through the Water shed Development and Soil Conservation Department									
V	P	2645000	0	0	2645000	2645000	53502	53502	2591498	2.02
<b>Total</b>	<b>03</b>	<b>2645000</b>	<b>0</b>	<b>0</b>	<b>2645000</b>	<b>2645000</b>	<b>53502</b>	<b>53502</b>	<b>2591498</b>	
GH 04	Through the Animal Husbandry Department									
V	P	51652000	0	0	51652000	51652000	5871019	5871019	45780981	11.37
<b>Total</b>	<b>04</b>	<b>51652000</b>	<b>0</b>	<b>0</b>	<b>51652000</b>	<b>51652000</b>	<b>5871019</b>	<b>5871019</b>	<b>45780981</b>	
GH 05	Through the Ground Water Department									
V	P	11439000	0	0	11439000	11439000	0	0	11439000	.00
<b>Total</b>	<b>05</b>	<b>11439000</b>	<b>0</b>	<b>0</b>	<b>11439000</b>	<b>11439000</b>	<b>0</b>	<b>0</b>	<b>11439000</b>	
GH 06	Through the Water Resources Department									
V	P	750000	0	0	750000	750000	0	0	750000	.00
<b>Total</b>	<b>06</b>	<b>750000</b>	<b>0</b>	<b>0</b>	<b>750000</b>	<b>750000</b>	<b>0</b>	<b>0</b>	<b>750000</b>	
<b>Total</b>	<b>31</b>	<b>874742000</b>	<b>0</b>	<b>0</b>	<b>874742000</b>	<b>874742000</b>	<b>11411392</b>	<b>11411392</b>	<b>863330608</b>	
SH 35	National Mission of Sustainable Agriculture									
GH 01	Rainfed Area Development									
V	P	648000	0	0	648000	648000	12393	12393	635607	1.91
V	C	971000	0	0	971000	971000	18589	18589	952411	1.91
<b>Total</b>	<b>01</b>	<b>1619000</b>	<b>0</b>	<b>0</b>	<b>1619000</b>	<b>1619000</b>	<b>30982</b>	<b>30982</b>	<b>1588018</b>	
GH 02	Soil Health Management									
V	P	35184000	0	0	35184000	35184000	0	0	35184000	.00
V	C	52776000	0	0	52776000	52776000	0	0	52776000	.00
<b>Total</b>	<b>02</b>	<b>87960000</b>	<b>0</b>	<b>0</b>	<b>87960000</b>	<b>87960000</b>	<b>0</b>	<b>0</b>	<b>87960000</b>	
GH 04	Agriculture Forestry									
V	P	240000	0	0	240000	240000	0	0	240000	.00
V	C	360000	0	0	360000	360000	0	0	360000	.00
<b>Total</b>	<b>04</b>	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	
GH 05	Sustainable Agriculture Mission - Agriculture forestry (through the Horticulture Department)									
V	P	1920000	0	0	1920000	1920000	0	0	1920000	.00
V	C	2880000	0	0	2880000	2880000	0	0	2880000	.00
<b>Total</b>	<b>05</b>	<b>4800000</b>	<b>0</b>	<b>0</b>	<b>4800000</b>	<b>4800000</b>	<b>0</b>	<b>0</b>	<b>4800000</b>	
GH 06	Sustainable Agriculture Mission - Agriculture forestry (through the Forest Department)									
V	P	1600000	0	0	1600000	1600000	0	0	1600000	.00
V	C	2400000	0	0	2400000	2400000	0	0	2400000	.00
<b>Total</b>	<b>06</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	
<b>Total</b>	<b>35</b>	<b>98979000</b>	<b>0</b>	<b>0</b>	<b>98979000</b>	<b>98979000</b>	<b>30982</b>	<b>30982</b>	<b>98948018</b>	



Month & Year of Account		5 2020								
Grant Number		037 AGRICULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2401	Crop Husbandry								
MI	800	Other expenditure								
SH	36	Traditional Agriculture Development Scheme								
GH	01	Through the Agriculture Department								
V	P	1200000	0	0	1200000	1200000		1200000		.00
V	C	1800000	0	0	1800000	1800000		1800000		.00
<b>Total</b>	<b>01</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	
<b>Total</b>	<b>36</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	
SH	37	Pradhanmantri Krishi Sinchai Yojana								
GH	01	Through the Agriculture Department								
V	P	536922000	0	0	536922000	536922000		536922000		.00
V	C	805383000	0	0	805383000	805383000		805383000		.00
<b>Total</b>	<b>01</b>	<b>1342305000</b>	<b>0</b>	<b>0</b>	<b>1342305000</b>	<b>1342305000</b>	<b>0</b>	<b>0</b>	<b>1342305000</b>	
<b>Total</b>	<b>37</b>	<b>1342305000</b>	<b>0</b>	<b>0</b>	<b>1342305000</b>	<b>1342305000</b>	<b>0</b>	<b>0</b>	<b>1342305000</b>	
SH	40	Zero Cost based Agriculture								
GH	01	Through Agriculture Department								
V	P	34000000	0	0	34000000	34000000	814144	814144	33185856	2.39
<b>Total</b>	<b>01</b>	<b>34000000</b>	<b>0</b>	<b>0</b>	<b>34000000</b>	<b>34000000</b>	<b>814144</b>	<b>814144</b>	<b>33185856</b>	
<b>Total</b>	<b>40</b>	<b>34000000</b>	<b>0</b>	<b>0</b>	<b>34000000</b>	<b>34000000</b>	<b>814144</b>	<b>814144</b>	<b>33185856</b>	
<b>Total</b>	<b>800</b>	<b>4769972000</b>	<b>0</b>	<b>0</b>	<b>4769972000</b>	<b>4764783350</b>	<b>16005159</b>	<b>21193809</b>	<b>4748778191</b>	
MI	911	Deduct - Recoveries of Overpayments								
SH	02	Recoveries of Agriculture Department								
GH	01	Agriculture Department								
V	P					2547		-2547	2547	.00
<b>Total</b>	<b>01</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2547</b>	<b>0</b>	<b>-2547</b>	<b>2547</b>	
<b>Total</b>	<b>02</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2547</b>	<b>0</b>	<b>-2547</b>	<b>2547</b>	
<b>Total</b>	<b>911</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2547</b>	<b>0</b>	<b>-2547</b>	<b>2547</b>	
<b>Total</b>	<b>2401</b>	<b>23003586000</b>	<b>0</b>	<b>0</b>	<b>23003586000</b>	<b>22395203211</b>	<b>1294818386</b>	<b>1903201175</b>	<b>21100384825</b>	
MH	2415	Agricultural Research and Education								
SM	01	Crop Husbandry								
MI	004	Research								
SH	01	Grants- in-aid to Swami Keshwanand Rajasthan Agriculture University, Bikaner								
V	P	65055000	0	0	65055000	65055000		65055000		.00
<b>Total</b>	<b>01</b>	<b>65055000</b>	<b>0</b>	<b>0</b>	<b>65055000</b>	<b>65055000</b>	<b>0</b>	<b>0</b>	<b>65055000</b>	
SH	02	Grants-in-aid to Maharana Pratap Agriculture and Technology University, Udaipur								
V	P	92819000	0	0	92819000	92819000	19590000	19590000	73229000	21.11
<b>Total</b>	<b>02</b>	<b>92819000</b>	<b>0</b>	<b>0</b>	<b>92819000</b>	<b>92819000</b>	<b>19590000</b>	<b>19590000</b>	<b>73229000</b>	
SH	05	Grants-in -aid Agriculture University, Jodhpur								
V	P	5192000	0	0	5192000	5192000	1169000	1169000	4023000	22.52
<b>Total</b>	<b>05</b>	<b>5192000</b>	<b>0</b>	<b>0</b>	<b>5192000</b>	<b>5192000</b>	<b>1169000</b>	<b>1169000</b>	<b>4023000</b>	
SH	06	Grants-in -aid Sri Karn Narendra Agriculture University, Jobner								

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Grant Number		037 AGRICULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2415		Agricultural Research and Education								
SM 01		Crop Husbandry								
MI 004		Research								
SH 06		Grant-in -aid Sri Karn Narendra Agriculture University, Jobner								
V	P	66500000	0	0	66500000	66500000	15725000	15725000	50775000	23.65
<b>Total</b>	<b>06</b>	<b>66500000</b>	<b>0</b>	<b>0</b>	<b>66500000</b>	<b>66500000</b>	<b>15725000</b>	<b>15725000</b>	<b>50775000</b>	
SH 07		Grant-in -aid Agriculture University ,Kota								
V	P	22051000	0	0	22051000	22051000	5033000	5033000	17018000	22.82
<b>Total</b>	<b>07</b>	<b>22051000</b>	<b>0</b>	<b>0</b>	<b>22051000</b>	<b>22051000</b>	<b>5033000</b>	<b>5033000</b>	<b>17018000</b>	
<b>Total</b>	<b>004</b>	<b>251617000</b>	<b>0</b>	<b>0</b>	<b>251617000</b>	<b>251617000</b>	<b>41517000</b>	<b>41517000</b>	<b>210100000</b>	
MI 277		Education								
SH 01		Agriculture Education in Universities								
GH 01		Grant-in -aid Swami Keshwanand Rajasthan Agriculture University, Bikaner								
V	P	58484000	0	0	58484000	58484000			58484000	.00
<b>Total</b>	<b>01</b>	<b>58484000</b>	<b>0</b>	<b>0</b>	<b>58484000</b>	<b>58484000</b>	<b>0</b>	<b>0</b>	<b>58484000</b>	
GH 02		Grant-in -aid Maharana Pratap Agriculture and Technology University, Udaipur								
V	P	40530000	0	0	40530000	40530000	6800000	6800000	33730000	16.78
<b>Total</b>	<b>02</b>	<b>40530000</b>	<b>0</b>	<b>0</b>	<b>40530000</b>	<b>40530000</b>	<b>6800000</b>	<b>6800000</b>	<b>33730000</b>	
GH 03		Grant-in -aid Sri Karn Narendra Agriculture University, Jobner								
V	P	336187000	0	0	336187000	336187000	35772000	35772000	300415000	10.64
<b>Total</b>	<b>03</b>	<b>336187000</b>	<b>0</b>	<b>0</b>	<b>336187000</b>	<b>336187000</b>	<b>35772000</b>	<b>35772000</b>	<b>300415000</b>	
GH 04		Grant-in -aid Agriculture University, Kota								
V	P	134000000	0	0	134000000	134000000	17875000	17875000	116125000	13.34
<b>Total</b>	<b>04</b>	<b>134000000</b>	<b>0</b>	<b>0</b>	<b>134000000</b>	<b>134000000</b>	<b>17875000</b>	<b>17875000</b>	<b>116125000</b>	
GH 05		Grant-in -aid Agriculture University, Jodhpur								
V	P	258323000	0	0	258323000	258323000	32781000	32781000	225542000	12.69
<b>Total</b>	<b>05</b>	<b>258323000</b>	<b>0</b>	<b>0</b>	<b>258323000</b>	<b>258323000</b>	<b>32781000</b>	<b>32781000</b>	<b>225542000</b>	
GH 06		Swami Keshwanand Rajasthan Agriculture University, Bikaner-Committed								
V	P	540001000	0	0	540001000	540001000	135000000	135000000	405001000	25.00
<b>Total</b>	<b>06</b>	<b>540001000</b>	<b>0</b>	<b>0</b>	<b>540001000</b>	<b>540001000</b>	<b>135000000</b>	<b>135000000</b>	<b>405001000</b>	
GH 07		Maharana Pratap Agriculture and Technology University, Udaipur-Committed								
V	P	740001000	0	0	740001000	740001000	185000000	185000000	555001000	25.00
<b>Total</b>	<b>07</b>	<b>740001000</b>	<b>0</b>	<b>0</b>	<b>740001000</b>	<b>740001000</b>	<b>185000000</b>	<b>185000000</b>	<b>555001000</b>	
GH 08		Sri Karn Narendra Agriculture University, Jobner-Committed								
V	P	485001000	0	0	485001000	485001000	121250000	121250000	363751000	25.00
<b>Total</b>	<b>08</b>	<b>485001000</b>	<b>0</b>	<b>0</b>	<b>485001000</b>	<b>485001000</b>	<b>121250000</b>	<b>121250000</b>	<b>363751000</b>	
GH 09		Agriculture University, Kota-Committed								
V	P	160001000	0	0	160001000	160001000	30000000	30000000	130001000	18.75
<b>Total</b>	<b>09</b>	<b>160001000</b>	<b>0</b>	<b>0</b>	<b>160001000</b>	<b>160001000</b>	<b>30000000</b>	<b>30000000</b>	<b>130001000</b>	
GH 10		Agriculture university, Jodhpur-Committed								
V	P	64500000	0	0	64500000	64500000	15875000	15875000	48625000	24.61

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Grant Number		037 AGRICULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2415	Agricultural Research and Education								
SM	01	Crop Husbandry								
MI	277	Education								
SH	01	Agriculture Education in Universities								
GH	10	Agriculture university, Jodhpur-Committed								
<b>Total</b>	<b>10</b>	<b>64500000</b>	<b>0</b>	<b>0</b>	<b>64500000</b>	<b>64500000</b>	<b>15875000</b>	<b>15875000</b>	<b>48625000</b>	
<b>Total</b>	<b>01</b>	<b>2817028000</b>	<b>0</b>	<b>0</b>	<b>2817028000</b>	<b>2817028000</b>	<b>580353000</b>	<b>580353000</b>	<b>2236675000</b>	
SH	02	Agriculture Education in Colleges-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>277</b>	<b>2817029000</b>	<b>0</b>	<b>0</b>	<b>2817029000</b>	<b>2817029000</b>	<b>580353000</b>	<b>580353000</b>	<b>2236676000</b>	
<b>Total</b>	<b>01</b>	<b>3068646000</b>	<b>0</b>	<b>0</b>	<b>3068646000</b>	<b>3068646000</b>	<b>621870000</b>	<b>621870000</b>	<b>2446776000</b>	
<b>Total</b>	<b>2415</b>	<b>3068646000</b>	<b>0</b>	<b>0</b>	<b>3068646000</b>	<b>3068646000</b>	<b>621870000</b>	<b>621870000</b>	<b>2446776000</b>	
MH	2435	Other Agricultural Programmes								
SM	01	Marketing and quality control								
MI	001	Direction and Administration								
SH	01	Direction and Administration								
GH	01	Establishment Charges-Committed								
V	P	110749000	0	0	110749000	106425080	9644729	13968649	96780351	12.61
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>110750000</b>	<b>0</b>	<b>0</b>	<b>110750000</b>	<b>106426080</b>	<b>9644729</b>	<b>13968649</b>	<b>96781351</b>	
<b>Total</b>	<b>01</b>	<b>110750000</b>	<b>0</b>	<b>0</b>	<b>110750000</b>	<b>106426080</b>	<b>9644729</b>	<b>13968649</b>	<b>96781351</b>	
<b>Total</b>	<b>001</b>	<b>110750000</b>	<b>0</b>	<b>0</b>	<b>110750000</b>	<b>106426080</b>	<b>9644729</b>	<b>13968649</b>	<b>96781351</b>	
MI	102	Grading and quality control facilities								
SH	01	Ag- mark Laboratory - Committed								
V	P	8684000	0	0	8684000	8297859	455677	841818	7842182	9.69
<b>Total</b>	<b>01</b>	<b>8684000</b>	<b>0</b>	<b>0</b>	<b>8684000</b>	<b>8297859</b>	<b>455677</b>	<b>841818</b>	<b>7842182</b>	
<b>Total</b>	<b>102</b>	<b>8684000</b>	<b>0</b>	<b>0</b>	<b>8684000</b>	<b>8297859</b>	<b>455677</b>	<b>841818</b>	<b>7842182</b>	
<b>Total</b>	<b>01</b>	<b>119434000</b>	<b>0</b>	<b>0</b>	<b>119434000</b>	<b>114723939</b>	<b>10100406</b>	<b>14810467</b>	<b>104623533</b>	
SM	60	Other								
MI	800	Other Expenditure								
SH	01	Assistance for Farmer Welfare Fund (k-3)								
GH	01	Rajasthan State Agriculture Marketing Board, Jaipur								
V	P	800000000	0	0	800000000	800000000			800000000	.00
<b>Total</b>	<b>01</b>	<b>800000000</b>	<b>0</b>	<b>0</b>	<b>800000000</b>	<b>800000000</b>	<b>0</b>	<b>0</b>	<b>800000000</b>	
<b>Total</b>	<b>01</b>	<b>800000000</b>	<b>0</b>	<b>0</b>	<b>800000000</b>	<b>800000000</b>	<b>0</b>	<b>0</b>	<b>800000000</b>	
<b>Total</b>	<b>800</b>	<b>800000000</b>	<b>0</b>	<b>0</b>	<b>800000000</b>	<b>800000000</b>	<b>0</b>	<b>0</b>	<b>800000000</b>	
<b>Total</b>	<b>60</b>	<b>800000000</b>	<b>0</b>	<b>0</b>	<b>800000000</b>	<b>800000000</b>	<b>0</b>	<b>0</b>	<b>800000000</b>	
<b>Total</b>	<b>2435</b>	<b>919434000</b>	<b>0</b>	<b>0</b>	<b>919434000</b>	<b>914723939</b>	<b>10100406</b>	<b>14810467</b>	<b>904623533</b>	
MH	4401	Capital Outlay on Crop Husbandry								
MI	119	Horticulture and Vegetable Crops								

Month & Year of Account		5 2020								
Grant Number		037 AGRICULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4401		Capital Outlay on Crop Husbandry								
MI 119		Horticulture and Vegetable Crops								
SH 02		Development and renovation of Horticulture buildings								
V	P	3199000	0	0	3199000	3199000		3199000	.00	
<b>Total</b>	<b>02</b>	<b>3199000</b>	<b>0</b>	<b>0</b>	<b>3199000</b>	<b>3199000</b>	<b>0</b>	<b>3199000</b>		
SH 03		Horticulture Park								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH 04		National Horticulture Mission								
V	C	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	<b>04</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>2000</b>		
<b>Total</b>	<b>119</b>	<b>3202000</b>	<b>0</b>	<b>0</b>	<b>3202000</b>	<b>3202000</b>	<b>0</b>	<b>3202000</b>		
MI 800		Other expenditure								
SH 02		Through the agency of Agriculture Department								
GH 01		Building								
V	P	40000000	0	0	40000000	40000000		40000000	.00	
<b>Total</b>	<b>01</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>40000000</b>	<b>0</b>	<b>40000000</b>		
GH 03		Construction and renovation of Laboratories								
V	P	8183000	0	0	8183000	8183000		8183000	.00	
<b>Total</b>	<b>03</b>	<b>8183000</b>	<b>0</b>	<b>0</b>	<b>8183000</b>	<b>8183000</b>	<b>0</b>	<b>8183000</b>		
GH 05		Construction of building for Kisan Seva Kendra and Village Knowledge Centres								
V	P	10000000	0	0	10000000	10000000		10000000	.00	
<b>Total</b>	<b>05</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>10000000</b>		
<b>Total</b>	<b>02</b>	<b>58183000</b>	<b>0</b>	<b>0</b>	<b>58183000</b>	<b>58183000</b>	<b>0</b>	<b>58183000</b>		
SH 03		Rashtriya Krishi Vikas Pariyojana (S.C.A)								
GH 01		Through the Agriculture Department								
V	P	16667000	0	0	16667000	16667000		16667000	.00	
V	C	25000000	0	0	25000000	25000000		25000000	.00	
<b>Total</b>	<b>01</b>	<b>41667000</b>	<b>0</b>	<b>0</b>	<b>41667000</b>	<b>41667000</b>	<b>0</b>	<b>41667000</b>		
GH 02		Through the Horticulture Department								
V	P	32000000	0	0	32000000	32000000	88000	31912000	.28	
V	C	48000000	0	0	48000000	48000000	131000	47869000	.27	
<b>Total</b>	<b>02</b>	<b>80000000</b>	<b>0</b>	<b>0</b>	<b>80000000</b>	<b>80000000</b>	<b>219000</b>	<b>79781000</b>		
GH 03		Through the Animal Husbandry Department								
V	P	24000000	0	0	24000000	24000000		24000000	.00	
V	C	36000000	0	0	36000000	36000000		36000000	.00	
<b>Total</b>	<b>03</b>	<b>60000000</b>	<b>0</b>	<b>0</b>	<b>60000000</b>	<b>60000000</b>	<b>0</b>	<b>60000000</b>		
GH 05		Construction of Rural Godowns through the Co-operative Department								
V	P	20000000	0	0	20000000	20000000		20000000	.00	
V	C	30000000	0	0	30000000	30000000		30000000	.00	
<b>Total</b>	<b>05</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>	<b>0</b>	<b>50000000</b>		

Month & Year of Account		5 2020								
Grant Number		037 AGRICULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4401	Capital Outlay on Crop Husbandry								
MI	800	Other expenditure								
SH	03	Rashtriya Krishi Vikas Pariyojana (S.C.A)								
GH	07	Through the Agriculture Marketing Board								
V	P	36000000	0	0	36000000	36000000		36000000		.00
V	C	54000000	0	0	54000000	54000000		54000000		.00
<b>Total</b>	<b>07</b>	<b>90000000</b>	<b>0</b>	<b>0</b>	<b>90000000</b>	<b>90000000</b>	<b>0</b>	<b>0</b>	<b>90000000</b>	
GH	09	Through the Forest Department								
V	P	39486000	0	0	39486000	39486000	444339	444339	39041661	1.13
V	C	59229000	0	0	59229000	59229000	-6237	-6237	59235237	-.01
<b>Total</b>	<b>09</b>	<b>98715000</b>	<b>0</b>	<b>0</b>	<b>98715000</b>	<b>98715000</b>	<b>438102</b>	<b>438102</b>	<b>98276898</b>	
<b>Total</b>	<b>03</b>	<b>420382000</b>	<b>0</b>	<b>0</b>	<b>420382000</b>	<b>420382000</b>	<b>657102</b>	<b>657102</b>	<b>419724898</b>	
SH	06	Rajasthan Agriculture Competitive Project								
GH	01	Through the Agriculture Department								
V	P	750000	0	0	750000	750000		750000		.00
<b>Total</b>	<b>01</b>	<b>750000</b>	<b>0</b>	<b>0</b>	<b>750000</b>	<b>750000</b>	<b>0</b>	<b>0</b>	<b>750000</b>	
GH	03	Through the Water shed Development and Soil Conservation Department								
V	P	47308000	0	0	47308000	47308000		47308000		.00
<b>Total</b>	<b>03</b>	<b>47308000</b>	<b>0</b>	<b>0</b>	<b>47308000</b>	<b>47308000</b>	<b>0</b>	<b>0</b>	<b>47308000</b>	
GH	06	Through the Water Resources Department								
V	P	101410000	0	0	101410000	101410000		101410000		.00
<b>Total</b>	<b>06</b>	<b>101410000</b>	<b>0</b>	<b>0</b>	<b>101410000</b>	<b>101410000</b>	<b>0</b>	<b>0</b>	<b>101410000</b>	
<b>Total</b>	<b>06</b>	<b>149468000</b>	<b>0</b>	<b>0</b>	<b>149468000</b>	<b>149468000</b>	<b>0</b>	<b>0</b>	<b>149468000</b>	
<b>Total</b>	<b>800</b>	<b>628033000</b>	<b>0</b>	<b>0</b>	<b>628033000</b>	<b>628033000</b>	<b>657102</b>	<b>657102</b>	<b>627375898</b>	
<b>Total</b>	<b>4401</b>	<b>631235000</b>	<b>0</b>	<b>0</b>	<b>631235000</b>	<b>631235000</b>	<b>657102</b>	<b>657102</b>	<b>630577898</b>	
MH	6401	Loans for Crop Husbandry								
MI	800	Other Loans								
SH	09	Loans to Universities								
GH	01	Loans to Maharana Pratap Agriculture Technical University, Udaipur								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	Loans to swami Keshwanand Rajasthan agriculture University, Bikaner								
V	P	584400000	0	0	584400000	584400000	48700000	48700000	535700000	8.33
<b>Total</b>	<b>02</b>	<b>584400000</b>	<b>0</b>	<b>0</b>	<b>584400000</b>	<b>584400000</b>	<b>48700000</b>	<b>48700000</b>	<b>535700000</b>	
<b>Total</b>	<b>09</b>	<b>584401000</b>	<b>0</b>	<b>0</b>	<b>584401000</b>	<b>584401000</b>	<b>48700000</b>	<b>48700000</b>	<b>535701000</b>	
SH	10	Loan to Krishi Upaj Mandi (Nabard)								
GH	01	Loan to Krishi Upaj Mandi Samiti (Grain) Udaipur								
V	P	255000000	0	0	255000000	255000000		255000000		.00
<b>Total</b>	<b>01</b>	<b>255000000</b>	<b>0</b>	<b>0</b>	<b>255000000</b>	<b>255000000</b>	<b>0</b>	<b>0</b>	<b>255000000</b>	
<b>Total</b>	<b>10</b>	<b>255000000</b>	<b>0</b>	<b>0</b>	<b>255000000</b>	<b>255000000</b>	<b>0</b>	<b>0</b>	<b>255000000</b>	
<b>Total</b>	<b>800</b>	<b>839401000</b>	<b>0</b>	<b>0</b>	<b>839401000</b>	<b>839401000</b>	<b>48700000</b>	<b>48700000</b>	<b>790701000</b>	

Month & Year of Account		5		2020						
Grant Number:		037		AGRICULTURE						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 6401	Loans for Crop Husbandry									
<b>Total</b>	<b>6401</b>	<b>839401000</b>	<b>0</b>	<b>0</b>	<b>839401000</b>	<b>839401000</b>	<b>48700000</b>	<b>48700000</b>	<b>790701000</b>	
MH 6408	Loans for Food Storage and Warehousing									
SM 02	Storage and Warehousing									
MI 190	Assistance to Public Sector and other Undertakings									
SH 01	Construction of Godowns									
GH 01	Loans to Rajasthan State Warehousing Corporation									
V	P	500000000	0	0	500000000	500000000			500000000	.00
<b>Total</b>	<b>01</b>	<b>500000000</b>	<b>0</b>	<b>0</b>	<b>500000000</b>	<b>500000000</b>	<b>0</b>	<b>0</b>	<b>500000000</b>	
<b>Total</b>	<b>01</b>	<b>500000000</b>	<b>0</b>	<b>0</b>	<b>500000000</b>	<b>500000000</b>	<b>0</b>	<b>0</b>	<b>500000000</b>	
<b>Total</b>	<b>190</b>	<b>500000000</b>	<b>0</b>	<b>0</b>	<b>500000000</b>	<b>500000000</b>	<b>0</b>	<b>0</b>	<b>500000000</b>	
<b>Total</b>	<b>02</b>	<b>500000000</b>	<b>0</b>	<b>0</b>	<b>500000000</b>	<b>500000000</b>	<b>0</b>	<b>0</b>	<b>500000000</b>	
<b>Total</b>	<b>6408</b>	<b>500000000</b>	<b>0</b>	<b>0</b>	<b>500000000</b>	<b>500000000</b>	<b>0</b>	<b>0</b>	<b>500000000</b>	
<b>Total</b>	<b>037</b>	<b>28962302000</b>	<b>0</b>	<b>0</b>	<b>28962302000</b>	<b>28349209150</b>	<b>1976145894</b>	<b>2589238744</b>	<b>26373063256</b>	
Month & Year of Account		5		2020						
Grant Number:		038		MINOR IRRIGATION AND SOIL CONSERVATION						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2402	Soil and Water Conservation									
MI 001	Direction and Administration									
SH 01	For Direction for Watershade Development and Land conservation work									
GH 01	Estblishment Charges - Committed									
V	P	60877000	0	0	60877000	58501484	4090597	6466113	54410887	10.62
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>60878000</b>	<b>0</b>	<b>0</b>	<b>60878000</b>	<b>58502484</b>	<b>4090597</b>	<b>6466113</b>	<b>54411887</b>	
GH 02	Establishment Charges for Watershade Development and Land Conservation									
V	P	19005000	0	0	19005000	17673164	2421225	3753061	15251939	19.75
<b>Total</b>	<b>02</b>	<b>19005000</b>	<b>0</b>	<b>0</b>	<b>19005000</b>	<b>17673164</b>	<b>2421225</b>	<b>3753061</b>	<b>15251939</b>	
<b>Total</b>	<b>01</b>	<b>79883000</b>	<b>0</b>	<b>0</b>	<b>79883000</b>	<b>76175648</b>	<b>6511822</b>	<b>10219174</b>	<b>69663826</b>	
<b>Total</b>	<b>001</b>	<b>79883000</b>	<b>0</b>	<b>0</b>	<b>79883000</b>	<b>76175648</b>	<b>6511822</b>	<b>10219174</b>	<b>69663826</b>	
MI 102	Soil Conservation									
SH 02	Through the agency of Forest Department									
GH 18	Work Plan at Banas River - Committed									
V	P	21769000	0	0	21769000	20517652	1584463	2835811	18933189	13.03
<b>Total</b>	<b>18</b>	<b>21769000</b>	<b>0</b>	<b>0</b>	<b>21769000</b>	<b>20517652</b>	<b>1584463</b>	<b>2835811</b>	<b>18933189</b>	
GH 19	Work Plan at River velly - Committed									
V	P	7493000	0	0	7493000	7184620	538982	847362	6645638	11.31

Month & Year of Account		5 2020								
Grant Number:		038 MINOR IRRIGATION AND SOIL CONSERVATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2402	Soil and Water Conservation								
MI	102	Soil Conservation								
SH	02	Through the agency of Forest Department								
GH	19	Work Plan at River velly - Committed								
<b>Total</b>	<b>19</b>	<b>7493000</b>	<b>0</b>	<b>0</b>	<b>7493000</b>	<b>7184620</b>	<b>538982</b>	<b>847362</b>	<b>6645638</b>	
GH	20	Work Plan at Luni River - Committed								
V	P	953000	0	0	953000	894286	86540	145254	807746	15.24
<b>Total</b>	<b>20</b>	<b>953000</b>	<b>0</b>	<b>0</b>	<b>953000</b>	<b>894286</b>	<b>86540</b>	<b>145254</b>	<b>807746</b>	
<b>Total</b>	<b>02</b>	<b>30215000</b>	<b>0</b>	<b>0</b>	<b>30215000</b>	<b>28596558</b>	<b>2209985</b>	<b>3828427</b>	<b>26386573</b>	
SH	03	Poverty Mitigating Project in Western Rajasthan (IFAD Funded) ( M Power)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>102</b>	<b>30216000</b>	<b>0</b>	<b>0</b>	<b>30216000</b>	<b>28597558</b>	<b>2209985</b>	<b>3828427</b>	<b>26387573</b>	
MI	196	Assistance to Zila Parishads / District Level Panchayats								
SH	01	Grants for Land conservation works of Work Plan								
GH	01	Establishment expenditure								
V	P	286996000	0	0	286996000	277135200	33755147	43615947	243380053	15.20
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>286997000</b>	<b>0</b>	<b>0</b>	<b>286997000</b>	<b>277136200</b>	<b>33755147</b>	<b>43615947</b>	<b>243381053</b>	
GH	03	Establishment Charge - Committed								
V	P	230699000	0	0	230699000	223462760	21575114	28811354	201887646	12.49
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>230700000</b>	<b>0</b>	<b>0</b>	<b>230700000</b>	<b>223463760</b>	<b>21575114</b>	<b>28811354</b>	<b>201888646</b>	
<b>Total</b>	<b>01</b>	<b>517697000</b>	<b>0</b>	<b>0</b>	<b>517697000</b>	<b>500599960</b>	<b>55330261</b>	<b>72427301</b>	<b>445269699</b>	
<b>Total</b>	<b>196</b>	<b>517697000</b>	<b>0</b>	<b>0</b>	<b>517697000</b>	<b>500599960</b>	<b>55330261</b>	<b>72427301</b>	<b>445269699</b>	
<b>Total</b>	<b>2402</b>	<b>627796000</b>	<b>0</b>	<b>0</b>	<b>627796000</b>	<b>605373166</b>	<b>64052068</b>	<b>86474902</b>	<b>541321098</b>	
MH	2702	Minor Irrigation								
SM	02	Ground Water								
MI	005	Investigation								
SH	01	Survey and Investigation of ground water - Committed								
V	P	164676000	0	0	164676000	156792720	15894836	23778116	140897884	14.44
<b>Total</b>	<b>01</b>	<b>164676000</b>	<b>0</b>	<b>0</b>	<b>164676000</b>	<b>156792720</b>	<b>15894836</b>	<b>23778116</b>	<b>140897884</b>	
<b>Total</b>	<b>005</b>	<b>164676000</b>	<b>0</b>	<b>0</b>	<b>164676000</b>	<b>156792720</b>	<b>15894836</b>	<b>23778116</b>	<b>140897884</b>	
<b>Total</b>	<b>02</b>	<b>164676000</b>	<b>0</b>	<b>0</b>	<b>164676000</b>	<b>156792720</b>	<b>15894836</b>	<b>23778116</b>	<b>140897884</b>	
SM	03	Maintenance								
MI	103	Tube Wells								
SH	01	Construction of wells and ponds and deepening these								
GH	01	Direction and Administration								
V	P	2500000	0	0	2500000	2500000			2500000	.00
<b>Total</b>	<b>01</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	
GH	02	Executive - Committed								

Month & Year of Account		5 2020								
Grant Number:		038 MINOR IRRIGATION AND SOIL CONSERVATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2702	Minor Irrigation								
SM	03	Maintenance								
MI	103	Tube Wells								
SH	01	Construction of wells and ponds and deepening these								
GH	02	Executive - Committed								
V	P	421630000	0	0	421630000	389526429	33857414	65960985	355669015	15.64
<b>Total</b>	<b>02</b>	<b>421630000</b>	<b>0</b>	<b>0</b>	<b>421630000</b>	<b>389526429</b>	<b>33857414</b>	<b>65960985</b>	<b>355669015</b>	
GH	03	Direction and Administration (Ground water Department) - Committed								
V	P	86223000	0	0	86223000	82062906	8327769	12487863	73735137	14.48
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>86224000</b>	<b>0</b>	<b>0</b>	<b>86224000</b>	<b>82063906</b>	<b>8327769</b>	<b>12487863</b>	<b>73736137</b>	
<b>Total</b>	<b>01</b>	<b>510354000</b>	<b>0</b>	<b>0</b>	<b>510354000</b>	<b>474090335</b>	<b>42185183</b>	<b>78448848</b>	<b>431905152</b>	
<b>Total</b>	<b>103</b>	<b>510354000</b>	<b>0</b>	<b>0</b>	<b>510354000</b>	<b>474090335</b>	<b>42185183</b>	<b>78448848</b>	<b>431905152</b>	
<b>Total</b>	<b>03</b>	<b>510354000</b>	<b>0</b>	<b>0</b>	<b>510354000</b>	<b>474090335</b>	<b>42185183</b>	<b>78448848</b>	<b>431905152</b>	
<b>Total</b>	<b>2702</b>	<b>675030000</b>	<b>0</b>	<b>0</b>	<b>675030000</b>	<b>630883055</b>	<b>58080019</b>	<b>102226964</b>	<b>572803036</b>	
MH	4702	Capital Outlay on Minor Irrigation								
MI	102	Ground Water								
SH	01	Works operated by Ground Water Department								
GH	01	Purchase of Machinery etc.								
V	P	13000000	0	0	13000000	13000000			13000000	.00
<b>Total</b>	<b>01</b>	<b>13000000</b>	<b>0</b>	<b>0</b>	<b>13000000</b>	<b>13000000</b>	<b>0</b>	<b>0</b>	<b>13000000</b>	
GH	02	Building construction								
V	P	4465000	0	0	4465000	4465000			4465000	.00
<b>Total</b>	<b>02</b>	<b>4465000</b>	<b>0</b>	<b>0</b>	<b>4465000</b>	<b>4465000</b>	<b>0</b>	<b>0</b>	<b>4465000</b>	
<b>Total</b>	<b>01</b>	<b>17465000</b>	<b>0</b>	<b>0</b>	<b>17465000</b>	<b>17465000</b>	<b>0</b>	<b>0</b>	<b>17465000</b>	
<b>Total</b>	<b>102</b>	<b>17465000</b>	<b>0</b>	<b>0</b>	<b>17465000</b>	<b>17465000</b>	<b>0</b>	<b>0</b>	<b>17465000</b>	
<b>Total</b>	<b>4702</b>	<b>17465000</b>	<b>0</b>	<b>0</b>	<b>17465000</b>	<b>17465000</b>	<b>0</b>	<b>0</b>	<b>17465000</b>	
<b>Total</b>	<b>038</b>	<b>1320291000</b>	<b>0</b>	<b>0</b>	<b>1320291000</b>	<b>1253721221</b>	<b>122132087</b>	<b>188701866</b>	<b>1131589134</b>	
Month & Year of Account		5 2020								
Grant Number:		039 ANIMAL HUSBANDRY AND MEDICAL								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2403	Animal Husbandry								
MI	001	Direction and Administration								
SH	01	Animal Husbandry								
GH	01	Head Office Staff								
V	P	36804000	0	0	36804000	35233995	4242354	5812359	30991641	15.79



Month & Year of Account		5 2020								
Grant Number		039 ANIMAL HUSBANDRY AND MEDICAL								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2403	Animal Husbandry									
MI 001	Direction and Administration									
SH 01	Animal Husbandry									
GH 01	Head Office Staff									
<b>Total</b>	<b>01</b>	<b>36804000</b>	<b>0</b>	<b>0</b>	<b>36804000</b>	<b>35233995</b>	<b>4242354</b>	<b>5812359</b>	<b>30991641</b>	
GH 03	Veterinary Council									
V	P	750000	0	0	750000	750000			750000	.00
V	C	750000	0	0	750000	750000			750000	.00
<b>Total</b>	<b>03</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	
GH 11	Grants to Animal Husbandry University									
V	P	422483000	0	0	422483000	422483000	89479000	89479000	333004000	21.18
<b>Total</b>	<b>11</b>	<b>422483000</b>	<b>0</b>	<b>0</b>	<b>422483000</b>	<b>422483000</b>	<b>89479000</b>	<b>89479000</b>	<b>333004000</b>	
GH 12	National Animal Disease Reporting System									
V	C	300000	0	0	300000	300000			300000	.00
<b>Total</b>	<b>12</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	
GH 13	Mukhya Mantri Pashudhan Nishulk Dava Yojana									
V	P	103900000	0	0	103900000	103766444	264334	397890	103502110	.38
<b>Total</b>	<b>13</b>	<b>103900000</b>	<b>0</b>	<b>0</b>	<b>103900000</b>	<b>103766444</b>	<b>264334</b>	<b>397890</b>	<b>103502110</b>	
<b>Total</b>	<b>01</b>	<b>564987000</b>	<b>0</b>	<b>0</b>	<b>564987000</b>	<b>563283439</b>	<b>93985688</b>	<b>95689249</b>	<b>469297751</b>	
SH 02	Expenses in addition of Schemes									
GH 01	Animal Husbandry Department - Head Office - Committed									
V	P	195759000	0	0	195759000	188202181	19364721	26921540	168837460	13.75
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>195760000</b>	<b>0</b>	<b>0</b>	<b>195760000</b>	<b>188203181</b>	<b>19364721</b>	<b>26921540</b>	<b>168838460</b>	
GH 02	Animal Husbandry Department - District and Subordinate Office - Committed									
V	P	6897218000	0	0	6897218000	6597942278	534071759	833347481	6063870519	12.08
C	P	100000	0	0	100000	100000			100000	.00
<b>Total</b>	<b>02</b>	<b>6897318000</b>	<b>0</b>	<b>0</b>	<b>6897318000</b>	<b>6598042278</b>	<b>534071759</b>	<b>833347481</b>	<b>6063970519</b>	
<b>Total</b>	<b>02</b>	<b>7093078000</b>	<b>0</b>	<b>0</b>	<b>7093078000</b>	<b>6786245459</b>	<b>553436480</b>	<b>860269021</b>	<b>6232808979</b>	
<b>Total</b>	<b>001</b>	<b>7658065000</b>	<b>0</b>	<b>0</b>	<b>7658065000</b>	<b>7349528898</b>	<b>647422168</b>	<b>955958270</b>	<b>6702106730</b>	
MI 101	Veterinary Services and Animal Health									
SH 05	Veterinary Hospitals and Dispensaries									
V	P	1120799000	0	0	1120799000	1066353451	94628072	149073621	971725379	13.30
<b>Total</b>	<b>05</b>	<b>1120799000</b>	<b>0</b>	<b>0</b>	<b>1120799000</b>	<b>1066353451</b>	<b>94628072</b>	<b>149073621</b>	<b>971725379</b>	
SH 15	Operation Rinderpest Zero									
V	C	300000	0	0	300000	300000			300000	.00
<b>Total</b>	<b>15</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	
SH 17	Animal Disease Control Scheme (ASCAD)									
V	P	15960000	0	0	15960000	15960000			15960000	.00
V	C	26290000	0	0	26290000	26290000			26290000	.00
<b>Total</b>	<b>17</b>	<b>42250000</b>	<b>0</b>	<b>0</b>	<b>42250000</b>	<b>42250000</b>	<b>0</b>	<b>0</b>	<b>42250000</b>	

Month & Year of Account		5 2020								
Grant Number:		039 ANIMAL HUSBANDRY AND MEDICAL								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2403	Animal Husbandry									
MI 101	Veterinary Services and Animal Health									
SH 22	Foot and Mouth Disease Control Programme									
V	C	7000	0	0	7000	7000		7000		.00
<b>Total</b>	<b>22</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	
SH 23	P.P.R. Disease Control Programme									
V	P	10904000	0	0	10904000	10904000		10904000		.00
V	C	16356000	0	0	16356000	16356000		16356000		.00
<b>Total</b>	<b>23</b>	<b>27260000</b>	<b>0</b>	<b>0</b>	<b>27260000</b>	<b>27260000</b>	<b>0</b>	<b>0</b>	<b>27260000</b>	
<b>Total</b>	<b>101</b>	<b>1190616000</b>	<b>0</b>	<b>0</b>	<b>1190616000</b>	<b>1136170451</b>	<b>94628072</b>	<b>149073621</b>	<b>1041542379</b>	
MI 102	Cattle and Buffalo Development									
SH 15	Assistance to Rajasthan Livestock Development Board									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>15</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 16	Cattle Breed Improvement Scheme									
GH 01	Through the Voluntary Institutions									
V	P	100000000	0	0	100000000	100000000		100000000		.00
<b>Total</b>	<b>01</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	
<b>Total</b>	<b>16</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	
SH 20	Gopalan Department									
GH 01	Directorate of Gopalan									
V	P	37270000	0	0	37270000	36053365	3311891	4528526	32741474	12.15
<b>Total</b>	<b>01</b>	<b>37270000</b>	<b>0</b>	<b>0</b>	<b>37270000</b>	<b>36053365</b>	<b>3311891</b>	<b>4528526</b>	<b>32741474</b>	
GH 03	Grants to Gau-shala									
V	P	2480765000	0	0	2480765000	2214921800	314260644	580103844	1900661156	23.38
<b>Total</b>	<b>03</b>	<b>2480765000</b>	<b>0</b>	<b>0</b>	<b>2480765000</b>	<b>2214921800</b>	<b>314260644</b>	<b>580103844</b>	<b>1900661156</b>	
GH 04	Grants to stop Cow Slaughter									
V	P	15000000	0	0	15000000	15000000		15000000		.00
<b>Total</b>	<b>04</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	
<b>Total</b>	<b>20</b>	<b>2533035000</b>	<b>0</b>	<b>0</b>	<b>2533035000</b>	<b>2265975165</b>	<b>317572535</b>	<b>584632370</b>	<b>1948402630</b>	
SH 23	Sheep and Goat Heredity Improvement Scheme									
GH 01	Sheep and Goat Development									
V	P	24384000	0	0	24384000	24384000		24384000		.00
V	C	36577000	0	0	36577000	36577000		36577000		.00
<b>Total</b>	<b>01</b>	<b>60961000</b>	<b>0</b>	<b>0</b>	<b>60961000</b>	<b>60961000</b>	<b>0</b>	<b>0</b>	<b>60961000</b>	
<b>Total</b>	<b>23</b>	<b>60961000</b>	<b>0</b>	<b>0</b>	<b>60961000</b>	<b>60961000</b>	<b>0</b>	<b>0</b>	<b>60961000</b>	
SH 24	Poultry production									
GH 01	Poultry Development									
V	P	7200000	0	0	7200000	7200000		7200000		.00
V	C	10802000	0	0	10802000	10802000		10802000		.00
<b>Total</b>	<b>01</b>	<b>18002000</b>	<b>0</b>	<b>0</b>	<b>18002000</b>	<b>18002000</b>	<b>0</b>	<b>0</b>	<b>18002000</b>	

Month & Year of Account		5 2020								
Grant Number:		039 ANIMAL HUSBANDRY AND MEDICAL								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2403	Animal Husbandry									
MI 102	Cattle and Buffalo Development									
SH 24	Poultry production									
<b>Total</b>	<b>24</b>	<b>18002000</b>	<b>0</b>	<b>0</b>	<b>18002000</b>	<b>18002000</b>	<b>0</b>	<b>0</b>	<b>18002000</b>	
SH 25	Rajasthan Cow Conservation and Promotion Reserve Fund									
GH 01	Expenditure from Rajasthan Cow Protection and Promotion Reserve Fund									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>25</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 26	Administrative expenses from Rajasthan Cow Conservation and Promotion Fund									
GH 01	Gopalan Department									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>26</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>102</b>	<b>2712002000</b>	<b>0</b>	<b>0</b>	<b>2712002000</b>	<b>2444942165</b>	<b>317572535</b>	<b>584632370</b>	<b>2127369630</b>	
MI 107	Fodder and Feed Development									
SH 01	Feed Fodder Scheme									
V	P	423000	0	0	423000	423000			423000	.00
V	C	567000	0	0	567000	567000			567000	.00
<b>Total</b>	<b>01</b>	<b>990000</b>	<b>0</b>	<b>0</b>	<b>990000</b>	<b>990000</b>	<b>0</b>	<b>0</b>	<b>990000</b>	
<b>Total</b>	<b>107</b>	<b>990000</b>	<b>0</b>	<b>0</b>	<b>990000</b>	<b>990000</b>	<b>0</b>	<b>0</b>	<b>990000</b>	
MI 108	Insurance of Live Stock and Poultry									
SH 01	Directorate of Animal Husbandry Department									
GH 01	Cattle Insurance									
V	P	8000000	0	0	8000000	8000000			8000000	.00
V	C	12000000	0	0	12000000	12000000			12000000	.00
<b>Total</b>	<b>01</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
<b>Total</b>	<b>01</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
<b>Total</b>	<b>108</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
MI 109	Extension and Training									
SH 04	Skill Development and Extention									
GH 01	Development and Extention									
V	P	1000000	0	0	1000000	1000000			1000000	.00
V	C	1500000	0	0	1500000	1500000			1500000	.00
<b>Total</b>	<b>01</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	
<b>Total</b>	<b>04</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	
<b>Total</b>	<b>109</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	
MI 113	Administrative Investigation and Statistics									
SH 01	Census of Cattles									
GH 02	Through the Revenue Board									
V	C	17526000	0	0	17526000	17526000			17526000	.00

Month & Year of Account		5 2020								
Grant Number		039 ANIMAL HUSBANDRY AND MEDICAL								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2403	Animal Husbandry								
MI	113	Administrative Investigation and Statistics								
SH	01	Census of Cattles								
GH	02	Through the Revenue Board								
<b>Total</b>	02	<b>17526000</b>	<b>0</b>	<b>0</b>	<b>17526000</b>	<b>17526000</b>	<b>0</b>	<b>0</b>	<b>17526000</b>	
<b>Total</b>	01	<b>17526000</b>	<b>0</b>	<b>0</b>	<b>17526000</b>	<b>17526000</b>	<b>0</b>	<b>0</b>	<b>17526000</b>	
SH	02	Livestock Production Survey Scheme								
V	P	19243000	0	0	19243000	17796941	3605501	5051560	14191440	26.25
V	C	26158000	0	0	26158000	26158000			26158000	.00
<b>Total</b>	02	<b>45401000</b>	<b>0</b>	<b>0</b>	<b>45401000</b>	<b>43954941</b>	<b>3605501</b>	<b>5051560</b>	<b>40349440</b>	
<b>Total</b>	113	<b>62927000</b>	<b>0</b>	<b>0</b>	<b>62927000</b>	<b>61480941</b>	<b>3605501</b>	<b>5051560</b>	<b>57875440</b>	
MI	797	Transfer to Reserve Funds/Deposit Accounts								
SH	02	Transfer to Rajasthan Cow Protection and Promotion Fund								
GH	01	Transfer in Budget Head 8229-00-104-(02) of Rajasthan Cow Protection and Promotion Funds								
V	P	2480766000	0	0	2480766000	2480766000			2480766000	.00
<b>Total</b>	01	<b>2480766000</b>	<b>0</b>	<b>0</b>	<b>2480766000</b>	<b>2480766000</b>	<b>0</b>	<b>0</b>	<b>2480766000</b>	
<b>Total</b>	02	<b>2480766000</b>	<b>0</b>	<b>0</b>	<b>2480766000</b>	<b>2480766000</b>	<b>0</b>	<b>0</b>	<b>2480766000</b>	
SH	03	Rajasthan Cow Protection and Promotion Reserve Fund								
GH	01	Transfer in Budget Head 8229-104(03) of Rajasthan Cow Conservation and Promotion Fund, Reserve Fund								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	03	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	797	<b>2480768000</b>	<b>0</b>	<b>0</b>	<b>2480768000</b>	<b>2480768000</b>	<b>0</b>	<b>0</b>	<b>2480768000</b>	
<b>Total</b>	2403	<b>14127868000</b>	<b>0</b>	<b>0</b>	<b>14127868000</b>	<b>13496380455</b>	<b>1063228276</b>	<b>1694715821</b>	<b>12433152179</b>	
MH	2404	Dairy Development								
MI	195	Assistance to Co-operatives								
SH	01	Grants to Rajasthan Co-operative Dairy Federation Limited								
V	C	2963000	0	0	2963000	2963000			2963000	.00
<b>Total</b>	01	<b>2963000</b>	<b>0</b>	<b>0</b>	<b>2963000</b>	<b>2963000</b>	<b>0</b>	<b>0</b>	<b>2963000</b>	
SH	04	Mukhya Mantri Dugdha Utpadak Sambal Yojana								
GH	01	Grants through the Rajasthan Co-operative Dairy Federation Limited								
V	P	700000000	0	0	700000000	700000000			700000000	.00
<b>Total</b>	01	<b>700000000</b>	<b>0</b>	<b>0</b>	<b>700000000</b>	<b>700000000</b>	<b>0</b>	<b>0</b>	<b>700000000</b>	
<b>Total</b>	04	<b>700000000</b>	<b>0</b>	<b>0</b>	<b>700000000</b>	<b>700000000</b>	<b>0</b>	<b>0</b>	<b>700000000</b>	
<b>Total</b>	195	<b>702963000</b>	<b>0</b>	<b>0</b>	<b>702963000</b>	<b>702963000</b>	<b>0</b>	<b>0</b>	<b>702963000</b>	
<b>Total</b>	2404	<b>702963000</b>	<b>0</b>	<b>0</b>	<b>702963000</b>	<b>702963000</b>	<b>0</b>	<b>0</b>	<b>702963000</b>	
MH	2405	Fisheries								
MI	001	Direction and Administration								
SH	01	General Direction								
V	P	35000	0	0	35000	35000			35000	.00

Month & Year of Account		5 2020								
Grant Number		039 ANIMAL HUSBANDRY AND MEDICAL								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2405	Fisheries									
MI 001	Direction and Administration									
SH 01	General Direction									
<b>Total</b>	<b>01</b>	<b>35000</b>	<b>0</b>	<b>0</b>	<b>35000</b>	<b>35000</b>	<b>0</b>	<b>0</b>	<b>35000</b>	
SH 02	Supervisory Staff									
V	P	8359000	0	0	8359000	7965275	562681	956406	7402594	
<b>Total</b>	<b>02</b>	<b>8359000</b>	<b>0</b>	<b>0</b>	<b>8359000</b>	<b>7965275</b>	<b>562681</b>	<b>956406</b>	<b>7402594</b>	
SH 03	District Office-Committed									
V	P	98682000	0	0	98682000	94155732	7062134	11588402	87093598	
<b>Total</b>	<b>03</b>	<b>98682000</b>	<b>0</b>	<b>0</b>	<b>98682000</b>	<b>94155732</b>	<b>7062134</b>	<b>11588402</b>	<b>87093598</b>	
SH 04	Direction and Administration									
GH 01	Head office-Committed									
V	P	27677000	0	0	27677000	26459566	2385959	3603393	24073607	
C	P	1000	0	0	1000	1000			1000	
<b>Total</b>	<b>01</b>	<b>27678000</b>	<b>0</b>	<b>0</b>	<b>27678000</b>	<b>26460566</b>	<b>2385959</b>	<b>3603393</b>	<b>24074607</b>	
<b>Total</b>	<b>04</b>	<b>27678000</b>	<b>0</b>	<b>0</b>	<b>27678000</b>	<b>26460566</b>	<b>2385959</b>	<b>3603393</b>	<b>24074607</b>	
<b>Total</b>	<b>001</b>	<b>134754000</b>	<b>0</b>	<b>0</b>	<b>134754000</b>	<b>128616573</b>	<b>10010774</b>	<b>16148201</b>	<b>118605799</b>	
MI 101	Inland Fisheries									
SH 03	Reservoir Fish Development									
V	P	10000	0	0	10000	10000			10000	
<b>Total</b>	<b>03</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	
SH 04	Fish Seed Production									
V	P	700000	0	0	700000	700000			700000	
<b>Total</b>	<b>04</b>	<b>700000</b>	<b>0</b>	<b>0</b>	<b>700000</b>	<b>700000</b>	<b>0</b>	<b>0</b>	<b>700000</b>	
SH 07	Inland Fisheries Statistical Development									
V	C	4000000	0	0	4000000	3901051	15540	114489	3885511	
<b>Total</b>	<b>07</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>3901051</b>	<b>15540</b>	<b>114489</b>	<b>3885511</b>	
SH 09	National Fisherman Welfare Programme									
GH 01	Saving cum Relief									
V	C	1000	0	0	1000	1000			1000	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>09</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 10	Blue Revolution									
GH 01	Water Agriculture Development									
V	P	3640000	0	0	3640000	3640000			3640000	
V	C	5460000	0	0	5460000	5460000			5460000	
<b>Total</b>	<b>01</b>	<b>9100000</b>	<b>0</b>	<b>0</b>	<b>9100000</b>	<b>9100000</b>	<b>0</b>	<b>0</b>	<b>9100000</b>	
GH 02	Craft and Gear									
V	C	7653000	0	0	7653000	7653000			7653000	
<b>Total</b>	<b>02</b>	<b>7653000</b>	<b>0</b>	<b>0</b>	<b>7653000</b>	<b>7653000</b>	<b>0</b>	<b>0</b>	<b>7653000</b>	
GH 03	Fish Farmer Training									

Month & Year of Account		5 2020								
Grant Number:		039 ANIMAL HUSBANDRY AND MEDICAL								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2405	Fisheries								
MI	101	Inland Fisheries								
SH	10	Blue Revolution								
GH	03	Fish Farmer Training								
V	P	700000	0	0	700000	700000		700000	.00	
<b>Total</b>	03	<b>700000</b>	<b>0</b>	<b>0</b>	<b>700000</b>	<b>700000</b>	<b>0</b>	<b>700000</b>		
<b>Total</b>	10	<b>17453000</b>	<b>0</b>	<b>0</b>	<b>17453000</b>	<b>17453000</b>	<b>0</b>	<b>17453000</b>		
<b>Total</b>	101	<b>22164000</b>	<b>0</b>	<b>0</b>	<b>22164000</b>	<b>22065051</b>	<b>15540</b>	<b>114489</b>	<b>22049511</b>	
MI	109	Extension and Training								
SH	01	Fisheries Training School								
V	P	100000	0	0	100000	100000		100000	.00	
<b>Total</b>	01	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>100000</b>		
<b>Total</b>	109	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>100000</b>		
MI	800	Other expenditure								
SH	01	Accidental Insurance of Fishermen								
V	P	30000	0	0	30000	30000		30000	.00	
<b>Total</b>	01	<b>30000</b>	<b>0</b>	<b>0</b>	<b>30000</b>	<b>30000</b>	<b>0</b>	<b>30000</b>		
<b>Total</b>	800	<b>30000</b>	<b>0</b>	<b>0</b>	<b>30000</b>	<b>30000</b>	<b>0</b>	<b>30000</b>		
<b>Total</b>	2405	<b>157048000</b>	<b>0</b>	<b>0</b>	<b>157048000</b>	<b>150811624</b>	<b>10026314</b>	<b>16262690</b>	<b>140785310</b>	
MH	2415	Agricultural Research and Education								
SM	03	Animal Husbandry								
MI	120	Assistance to other Institutions								
SH	02	Grants-in-aid to Maharana Pratap Agriculture and Technology University, Udaipur								
V	P	14124000	0	0	14124000	14124000	3500000	3500000	10624000	
<b>Total</b>	02	<b>14124000</b>	<b>0</b>	<b>0</b>	<b>14124000</b>	<b>14124000</b>	<b>3500000</b>	<b>3500000</b>	<b>10624000</b>	
<b>Total</b>	120	<b>14124000</b>	<b>0</b>	<b>0</b>	<b>14124000</b>	<b>14124000</b>	<b>3500000</b>	<b>3500000</b>	<b>10624000</b>	
<b>Total</b>	03	<b>14124000</b>	<b>0</b>	<b>0</b>	<b>14124000</b>	<b>14124000</b>	<b>3500000</b>	<b>3500000</b>	<b>10624000</b>	
<b>Total</b>	2415	<b>14124000</b>	<b>0</b>	<b>0</b>	<b>14124000</b>	<b>14124000</b>	<b>3500000</b>	<b>3500000</b>	<b>10624000</b>	
MH	4403	Capital Outlay on Animal Husbandry								
MI	101	Veterinary Services and Animal Health								
SH	10	Construction of building under R.I.D.F. XXII Scheme financed by NABARD								
GH	01	Strengthening of Veterinary Hospitals, Dispensaries and District Offices								
V	P	100000000	0	0	100000000	100000000		100000000	.00	
<b>Total</b>	01	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>100000000</b>	<b>0</b>	<b>100000000</b>		
<b>Total</b>	10	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>100000000</b>	<b>0</b>	<b>100000000</b>		
SH	11	District Office and Veterinary Hospital								
GH	01	Construction Works								
V	P	10000000	0	0	10000000	10000000		10000000	.00	
<b>Total</b>	01	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>10000000</b>		
<b>Total</b>	11	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>10000000</b>		
SH	14	Construction of Veterinary Dispensaries and Veterinary Dispensaries Sub-centres - NABARD								

Month & Year of Account		5 2020								
Grant Number:		039 ANIMAL HUSBANDRY AND MEDICAL								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4403	Capital Outlay on Animal Husbandry								
MI	101	Veterinary Services and Animal Health								
SH	14	Construction of Veterinary Dispensaries and Veterinary Dispensaries Sub-centres - NABARD R.I.D.F. T-XXIV								
GH	01	Construction Works								
V	P	100000000	0	0	100000000	100000000		100000000		.00
Total	01	100000000	0	0	100000000	100000000	0	0	100000000	
Total	14	100000000	0	0	100000000	100000000	0	0	100000000	
SH	15	Construction of Veterinary Hospitals and Sub-Centres - NABARD R.I.D.F. T-XXV								
GH	01	Construction Works								
V	P	1000	0	0	1000	1000		1000		.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	15	1000	0	0	1000	1000	0	0	1000	
Total	101	210001000	0	0	210001000	210001000	0	0	210001000	
Total	4403	210001000	0	0	210001000	210001000	0	0	210001000	
MH	4405	Capital Outlay on Fisheries								
MI	101	Inland Fisheries								
SH	06	National Fisheries Development								
GH	01	Fisheries development								
V	P	1000	0	0	1000	1000		1000		.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	06	1000	0	0	1000	1000	0	0	1000	
SH	07	Blue Revolution								
GH	01	Brood Bank								
V	P	4700000	0	0	4700000	4700000		4700000		.00
V	C	4700000	0	0	4700000	4700000		4700000		.00
Total	01	9400000	0	0	9400000	9400000	0	0	9400000	
Total	07	9400000	0	0	9400000	9400000	0	0	9400000	
Total	101	9401000	0	0	9401000	9401000	0	0	9401000	
Total	4405	9401000	0	0	9401000	9401000	0	0	9401000	
Total	039	15221405000	0	0	15221405000	14583681079	1076754590	1714478511	13506926489	
Month & Year of Account		5 2020								
Grant Number:		040 STATE ENTERPRISES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2852	Industries								
SM	08	Consumer Industries								

Month & Year of Account		5 2020								
Grant Number		040 STATE ENTERPRISES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2852	Industries									
SM 08	Consumer Industries									
MI 204	Leather									
SH 01	Payment of pay and allowances to employees of Rajasthan State Tanneries Limited due to their retrenchment -committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	204	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI 600	Others									
SH 01	Salt Trading Scheme -Committed									
V	P	1553000	0	0	1553000	1463939	54750	143811	1409189	9.26
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1554000</b>	<b>0</b>	<b>0</b>	<b>1554000</b>	<b>1464939</b>	<b>54750</b>	<b>143811</b>	<b>1410189</b>	
<b>Total</b>	600	<b>1554000</b>	<b>0</b>	<b>0</b>	<b>1554000</b>	<b>1464939</b>	<b>54750</b>	<b>143811</b>	<b>1410189</b>	
<b>Total</b>	08	<b>1555000</b>	<b>0</b>	<b>0</b>	<b>1555000</b>	<b>1465939</b>	<b>54750</b>	<b>143811</b>	<b>1411189</b>	
SM 80	General									
MI 001	Direction and Administration									
SH 02	State Enterprises Department-Committed									
V	P	4766000	0	0	4766000	4609885	265564	421679	4344321	8.85
<b>Total</b>	02	<b>4766000</b>	<b>0</b>	<b>0</b>	<b>4766000</b>	<b>4609885</b>	<b>265564</b>	<b>421679</b>	<b>4344321</b>	
SH 03	State Enterprises Bureau									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 09	Government Enterprises, Bearau									
GH 01	Administrative Expenditure -Committed									
V	P	6832000	0	0	6832000	6602438	521329	750891	6081109	10.99
<b>Total</b>	01	<b>6832000</b>	<b>0</b>	<b>0</b>	<b>6832000</b>	<b>6602438</b>	<b>521329</b>	<b>750891</b>	<b>6081109</b>	
<b>Total</b>	09	<b>6832000</b>	<b>0</b>	<b>0</b>	<b>6832000</b>	<b>6602438</b>	<b>521329</b>	<b>750891</b>	<b>6081109</b>	
<b>Total</b>	001	<b>11599000</b>	<b>0</b>	<b>0</b>	<b>11599000</b>	<b>11213323</b>	<b>786893</b>	<b>1172570</b>	<b>10426430</b>	
<b>Total</b>	80	<b>11599000</b>	<b>0</b>	<b>0</b>	<b>11599000</b>	<b>11213323</b>	<b>786893</b>	<b>1172570</b>	<b>10426430</b>	
<b>Total</b>	2852	<b>13154000</b>	<b>0</b>	<b>0</b>	<b>13154000</b>	<b>12679262</b>	<b>841643</b>	<b>1316381</b>	<b>11837619</b>	
MH 4860	Capital Outlay on Consumer Industries									
SM 04	Sugar									
MI 190	Investments in Public Sector and other Undertakings									
SH 01	Investment in Rajasthan State Ganga Nagar Sugar Mills Limited									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	190	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	4860	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	040	<b>13155000</b>	<b>0</b>	<b>0</b>	<b>13155000</b>	<b>12680262</b>	<b>841643</b>	<b>1316381</b>	<b>11838619</b>	



Month & Year of Account		5 2020								
Grant Number		041 COMMUNITY DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2515	Other Rural Development Programmes								
MI	001	Direction and Administration								
SH	02	Direction and Administration								
GH	01	Head office - Committed								
V	P	168308000	0	0	168308000	161258018	15288564	22338546	145969454	13.27
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>168309000</b>	<b>0</b>	<b>0</b>	<b>168309000</b>	<b>161259018</b>	<b>15288564</b>	<b>22338546</b>	<b>145970454</b>	
<b>Total</b>	<b>02</b>	<b>168309000</b>	<b>0</b>	<b>0</b>	<b>168309000</b>	<b>161259018</b>	<b>15288564</b>	<b>22338546</b>	<b>145970454</b>	
SH	08	District Planning Office								
GH	01	Chief Planning Office - Committed								
V	P	153532000	0	0	153532000	147775399	12224496	17981097	135550903	11.71
<b>Total</b>	<b>01</b>	<b>153532000</b>	<b>0</b>	<b>0</b>	<b>153532000</b>	<b>147775399</b>	<b>12224496</b>	<b>17981097</b>	<b>135550903</b>	
<b>Total</b>	<b>08</b>	<b>153532000</b>	<b>0</b>	<b>0</b>	<b>153532000</b>	<b>147775399</b>	<b>12224496</b>	<b>17981097</b>	<b>135550903</b>	
<b>Total</b>	<b>001</b>	<b>321841000</b>	<b>0</b>	<b>0</b>	<b>321841000</b>	<b>309034417</b>	<b>27513060</b>	<b>40319643</b>	<b>281521357</b>	
MI	003	Training								
SH	03	Training Centre								
GH	01	Panchayat Training Centre- Committed								
V	P	35010000	0	0	35010000	33684317	4222416	5548099	29461901	15.85
<b>Total</b>	<b>01</b>	<b>35010000</b>	<b>0</b>	<b>0</b>	<b>35010000</b>	<b>33684317</b>	<b>4222416</b>	<b>5548099</b>	<b>29461901</b>	
<b>Total</b>	<b>03</b>	<b>35010000</b>	<b>0</b>	<b>0</b>	<b>35010000</b>	<b>33684317</b>	<b>4222416</b>	<b>5548099</b>	<b>29461901</b>	
SH	04	Indira Gandhi Panchayati and Rural Development Institution								
GH	01	Indira Gandhi Panchayati and Rural Development Institution - Committed								
V	P	22000000	0	0	22000000	22000000			22000000	.00
<b>Total</b>	<b>01</b>	<b>22000000</b>	<b>0</b>	<b>0</b>	<b>22000000</b>	<b>22000000</b>	<b>0</b>	<b>0</b>	<b>22000000</b>	
<b>Total</b>	<b>04</b>	<b>22000000</b>	<b>0</b>	<b>0</b>	<b>22000000</b>	<b>22000000</b>	<b>0</b>	<b>0</b>	<b>22000000</b>	
<b>Total</b>	<b>003</b>	<b>57010000</b>	<b>0</b>	<b>0</b>	<b>57010000</b>	<b>55684317</b>	<b>4222416</b>	<b>5548099</b>	<b>51461901</b>	
MI	196	Assistance to Zila Parishads / District level Panchayats								
SH	01	Adhoc Assistance								
GH	02	Establishment - Committed								
V	P	595000000	0	0	595000000	595000000			595000000	.00
<b>Total</b>	<b>02</b>	<b>595000000</b>	<b>0</b>	<b>0</b>	<b>595000000</b>	<b>595000000</b>	<b>0</b>	<b>0</b>	<b>595000000</b>	
<b>Total</b>	<b>01</b>	<b>595000000</b>	<b>0</b>	<b>0</b>	<b>595000000</b>	<b>595000000</b>	<b>0</b>	<b>0</b>	<b>595000000</b>	
SH	02	Honorarium / Allowances to Pramuks - Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	04	Assistance for Zila Parishads under the recommendations of State Finance Commission (3% of Total Provision)								
GH	02	Functional / Activities								
V	P	968566000	0	0	968566000	968566000			968566000	.00
<b>Total</b>	<b>02</b>	<b>968566000</b>	<b>0</b>	<b>0</b>	<b>968566000</b>	<b>968566000</b>	<b>0</b>	<b>0</b>	<b>968566000</b>	
<b>Total</b>	<b>04</b>	<b>968566000</b>	<b>0</b>	<b>0</b>	<b>968566000</b>	<b>968566000</b>	<b>0</b>	<b>0</b>	<b>968566000</b>	

Month & Year of Account		5 2020								
Grant Number:		041 COMMUNITY DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2515	Other Rural Development Programmes									
MI 196	Assistance to Zila Parishads / District level Panchayats									
SH 25	Rural B.P.L. Awas									
GH 01	General Functional / Activities									
V	P	2883028000	0	0	2883028000	2883028000		2883028000	.00	
<b>Total</b>	01	<b>2883028000</b>	<b>0</b>	<b>0</b>	<b>2883028000</b>	<b>2883028000</b>	<b>0</b>	<b>0</b>	<b>2883028000</b>	
<b>Total</b>	25	<b>2883028000</b>	<b>0</b>	<b>0</b>	<b>2883028000</b>	<b>2883028000</b>	<b>0</b>	<b>0</b>	<b>2883028000</b>	
SH 39	Swachh Bharat Mission (Rural)									
GH 01	Functional / Activities									
V	P	2413875000	0	0	2413875000	2413875000		2413875000	.00	
V	C	5310525000	0	0	5310525000	5310525000		5310525000	.00	
<b>Total</b>	01	<b>7724400000</b>	<b>0</b>	<b>0</b>	<b>7724400000</b>	<b>7724400000</b>	<b>0</b>	<b>0</b>	<b>7724400000</b>	
<b>Total</b>	39	<b>7724400000</b>	<b>0</b>	<b>0</b>	<b>7724400000</b>	<b>7724400000</b>	<b>0</b>	<b>0</b>	<b>7724400000</b>	
SH 42	Rashtriya Gram Swaraj Abhiyan									
GH 01	Functional / Activities									
V	P	181497000	0	0	181497000	181497000		181497000	.00	
V	C	272246000	0	0	272246000	272246000		272246000	.00	
<b>Total</b>	01	<b>453743000</b>	<b>0</b>	<b>0</b>	<b>453743000</b>	<b>453743000</b>	<b>0</b>	<b>0</b>	<b>453743000</b>	
<b>Total</b>	42	<b>453743000</b>	<b>0</b>	<b>0</b>	<b>453743000</b>	<b>453743000</b>	<b>0</b>	<b>0</b>	<b>453743000</b>	
SH 43	General Basic Grant for District Council under the recommendations of Central Finance Commission									
GH 01	General Basic Grant									
V	C	684994000	0	0	684994000	684994000		684994000	.00	
<b>Total</b>	01	<b>684994000</b>	<b>0</b>	<b>0</b>	<b>684994000</b>	<b>684994000</b>	<b>0</b>	<b>0</b>	<b>684994000</b>	
<b>Total</b>	43	<b>684994000</b>	<b>0</b>	<b>0</b>	<b>684994000</b>	<b>684994000</b>	<b>0</b>	<b>0</b>	<b>684994000</b>	
SH 44	Execution Grant for District Council under the recommendations of Central Finance Commission									
GH 01	Execution Grant									
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	44	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	196	<b>13309733000</b>	<b>0</b>	<b>0</b>	<b>13309733000</b>	<b>13309733000</b>	<b>0</b>	<b>0</b>	<b>13309733000</b>	
MI 197	Assistance to Block Panchayats / Intermediate level Panchayats									
SH 01	Adhoc Grants-in-aid									
GH 02	Establishment - Committed									
V	P	12250000000	0	0	12250000000	12250160937	-160937	12250160937	.00	
<b>Total</b>	02	<b>12250000000</b>	<b>0</b>	<b>0</b>	<b>12250000000</b>	<b>12250160937</b>	<b>0</b>	<b>-160937</b>	<b>12250160937</b>	
<b>Total</b>	01	<b>12250000000</b>	<b>0</b>	<b>0</b>	<b>12250000000</b>	<b>12250160937</b>	<b>0</b>	<b>-160937</b>	<b>12250160937</b>	
SH 02	Honorarium Allowances to Pradhans-Committed									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		5 2020								
Grant Number		041 COMMUNITY DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2515	Other Rural Development Programmes								
MI	197	Assistance to Block Panchayats / Intermediate level Panchayats								
SH	05	Grants for Panchayat Samitis under the recommendations of State Finance Commission (12% of total provision)								
GH	02	Functional / Activities								
V	P	3874264000	0	0	3874264000	3874264000		3874264000		.00
<b>Total</b>	02	<b>3874264000</b>	<b>0</b>	<b>0</b>	<b>3874264000</b>	<b>3874264000</b>	<b>0</b>	<b>0</b>	<b>3874264000</b>	
<b>Total</b>	05	<b>3874264000</b>	<b>0</b>	<b>0</b>	<b>3874264000</b>	<b>3874264000</b>	<b>0</b>	<b>0</b>	<b>3874264000</b>	
SH	09	Adhoc Assistance								
GH	01	Grants for Hand Pump Labours and Fitters (establishment) - Committed								
V	P	1095000000	0	0	1095000000	1095000000		1095000000		.00
<b>Total</b>	01	<b>1095000000</b>	<b>0</b>	<b>0</b>	<b>1095000000</b>	<b>1095000000</b>	<b>0</b>	<b>0</b>	<b>1095000000</b>	
GH	03	Maintenance under Janta Jal Yojana - Committed								
V	P	4000	0	0	4000	4000		4000		.00
<b>Total</b>	03	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	09	<b>1095004000</b>	<b>0</b>	<b>0</b>	<b>1095004000</b>	<b>1095004000</b>	<b>0</b>	<b>0</b>	<b>1095004000</b>	
SH	16	General Basic Grant for Panchayat Samiti under the recommendations of Central Finance Commission								
GH	01	General Basic Grant								
V	C	2740001000	0	0	2740001000	2740001000		2740001000		.00
<b>Total</b>	01	<b>2740001000</b>	<b>0</b>	<b>0</b>	<b>2740001000</b>	<b>2740001000</b>	<b>0</b>	<b>0</b>	<b>2740001000</b>	
<b>Total</b>	16	<b>2740001000</b>	<b>0</b>	<b>0</b>	<b>2740001000</b>	<b>2740001000</b>	<b>0</b>	<b>0</b>	<b>2740001000</b>	
SH	17	Execution Grant for Panchayat Samiti under the recommendations of Central Finance Commission								
GH	01	Execution Grant								
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	17	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	197	<b>19959271000</b>	<b>0</b>	<b>0</b>	<b>19959271000</b>	<b>19959431937</b>	<b>0</b>	<b>-160937</b>	<b>19959431937</b>	
MI	198	Assistance to Gram Panchayats								
SH	02	Grants to Gram Panchayats in lieu of Tax Recovery								
GH	01	Establishment - Committed								
V	P	9497000	0	0	9497000	9497000		9497000		.00
<b>Total</b>	01	<b>9497000</b>	<b>0</b>	<b>0</b>	<b>9497000</b>	<b>9497000</b>	<b>0</b>	<b>0</b>	<b>9497000</b>	
<b>Total</b>	02	<b>9497000</b>	<b>0</b>	<b>0</b>	<b>9497000</b>	<b>9497000</b>	<b>0</b>	<b>0</b>	<b>9497000</b>	
SH	03	Grants for Gram Panchayats under the recommendations of State Finance Commission								
GH	02	Functional / Activities								
V	P	12628490000	0	0	12628490000	11077639000	1550851000	11077639000		12.28
<b>Total</b>	02	<b>12628490000</b>	<b>0</b>	<b>0</b>	<b>12628490000</b>	<b>11077639000</b>	<b>0</b>	<b>1550851000</b>	<b>11077639000</b>	
<b>Total</b>	03	<b>12628490000</b>	<b>0</b>	<b>0</b>	<b>12628490000</b>	<b>11077639000</b>	<b>0</b>	<b>1550851000</b>	<b>11077639000</b>	
SH	27	For Honorarium of Contract Personnels for the security of Rajeev Gandhi Service Centres								

Month & Year of Account		5 2020								
Grant Number		041 COMMUNITY DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2515	Other Rural Development Programmes								
MI	198	Assistance to Gram Panchayats								
SH	27	For Honorarium of Contract Personnels for the security of Rajeev Gandhi Service Centres								
GH	01	Establishment - Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	27	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	33	General Basic Grant for Gram Panchayats under the recommendations of 14th Finance Commission								
GH	01	Functional / Activities								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	33	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	34	General Execution Grant for Gram Panchayats under the recommendations of 14th Finance Commission								
GH	01	Functional / Activities								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	34	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	35	General Basic Grant for Panchayat Samiti under the recommendations of Central Finance Commission								
GH	01	General Basic Grant								
V	C	10275003000	0	0	10275003000	10275003000			10275003000	.00
<b>Total</b>	01	<b>10275003000</b>	<b>0</b>	<b>0</b>	<b>10275003000</b>	<b>10275003000</b>	<b>0</b>	<b>0</b>	<b>10275003000</b>	
<b>Total</b>	35	<b>10275003000</b>	<b>0</b>	<b>0</b>	<b>10275003000</b>	<b>10275003000</b>	<b>0</b>	<b>0</b>	<b>10275003000</b>	
SH	36	Execution Grant for Panchayat Samiti under the recommendations of Central Finance Commission								
GH	01	Execution Grant								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	36	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	198	<b>22912994000</b>	<b>0</b>	<b>0</b>	<b>22912994000</b>	<b>21362143000</b>	<b>0</b>	<b>1550851000</b>	<b>21362143000</b>	
<b>Total</b>	2515	<b>56560849000</b>	<b>0</b>	<b>0</b>	<b>56560849000</b>	<b>54996026671</b>	<b>31735476</b>	<b>1596557805</b>	<b>54964291195</b>	
MH	4515	Capital Outlay on Other Rural Development Programmes								
MI	103	Rural Development								
SH	01	Through the Director, Rural Development and Panchayati Raj								
GH	01	To Panchayat Samitis / Zila Parishads for construction of building								
V	P	23975000	0	0	23975000	23975000			23975000	.00
<b>Total</b>	01	<b>23975000</b>	<b>0</b>	<b>0</b>	<b>23975000</b>	<b>23975000</b>	<b>0</b>	<b>0</b>	<b>23975000</b>	
<b>Total</b>	01	<b>23975000</b>	<b>0</b>	<b>0</b>	<b>23975000</b>	<b>23975000</b>	<b>0</b>	<b>0</b>	<b>23975000</b>	
<b>Total</b>	103	<b>23975000</b>	<b>0</b>	<b>0</b>	<b>23975000</b>	<b>23975000</b>	<b>0</b>	<b>0</b>	<b>23975000</b>	
<b>Total</b>	4515	<b>23975000</b>	<b>0</b>	<b>0</b>	<b>23975000</b>	<b>23975000</b>	<b>0</b>	<b>0</b>	<b>23975000</b>	

Month & Year of Account		5 2020								
Grant Number:		041 COMMUNITY DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
Total	041	56584824000	0	0	56584824000	55020001671	31735476	1596557805	54988266195	
Month & Year of Account		5 2020								
Grant Number:		042 INDUSTRIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2040	Taxes on Sales, Trade etc.								
MI	800	Other expenditure								
SH	04	Rajasthan Investment Promotion Scheme (Industries Department)								
GH	01	Special incentive package								
V	P	298600000	0	0	298600000	298600000			298600000	.00
Total	01	298600000	0	0	298600000	298600000	0	0	298600000	
GH	02	Interest grant								
V	P	475000000	0	0	475000000	475000000			475000000	.00
Total	02	475000000	0	0	475000000	475000000	0	0	475000000	
GH	04	Capital Grant for Zero Liquid discharged waste treatment Plant								
V	P	10000000	0	0	10000000	10000000			10000000	.00
Total	04	10000000	0	0	10000000	10000000	0	0	10000000	
GH	05	Grant for VAT Reimbursement								
V	P	1000000	0	0	1000000	1000000			1000000	.00
Total	05	1000000	0	0	1000000	1000000	0	0	1000000	
Total	04	784600000	0	0	784600000	784600000	0	0	784600000	
Total	800	784600000	0	0	784600000	784600000	0	0	784600000	
Total	2040	784600000	0	0	784600000	784600000	0	0	784600000	
MH	2851	Village and Small Industries								
MI	001	Direction and Administration								
SH	01	Development of Handloom Schemes - Committed								
V	P	7301000	0	0	7301000	7184940	250217	366277	6934723	5.02
Total	01	7301000	0	0	7301000	7184940	250217	366277	6934723	
Total	001	7301000	0	0	7301000	7184940	250217	366277	6934723	
MI	102	Small Scale Industries								
SH	01	Computation of Small Scale Industries								
V	C	2000	0	0	2000	2000			2000	.00
Total	01	2000	0	0	2000	2000	0	0	2000	
SH	04	Technical Upgradation								
V	P	2000000	0	0	2000000	2000000			2000000	.00
Total	04	2000000	0	0	2000000	2000000	0	0	2000000	
SH	05	Partnership in Industry and Trade International Fairs								

Month & Year of Account		5 2020								
Grant Number		042 INDUSTRIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2851		Village and Small Industries								
MI 102		Small Scale Industries								
SH 05		Partnership in Industry and Trade International Fairs								
V	P	2500000	0	0	2500000	2500000		2500000	.00	
<b>Total</b>	05	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>0</b>	<b>2500000</b>		
SH 06		For Cluster Development Diagnostic Study								
V	P	11997000	0	0	11997000	11997000		11997000	.00	
<b>Total</b>	06	<b>11997000</b>	<b>0</b>	<b>0</b>	<b>11997000</b>	<b>11997000</b>	<b>0</b>	<b>11997000</b>		
SH 08		Rural Urban Haat								
V	P	1150000	0	0	1150000	1150000		1150000	.00	
<b>Total</b>	08	<b>1150000</b>	<b>0</b>	<b>0</b>	<b>1150000</b>	<b>1150000</b>	<b>0</b>	<b>1150000</b>		
SH 16		M.S.M.E.(Micro,Small and Medium Enterprises) Policy-2015								
GH 01		Interest grant								
V	P	2000000	0	0	2000000	2000000		2000000	.00	
<b>Total</b>	01	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>2000000</b>		
GH 02		Capital Cost Grant								
V	P	13000000	0	0	13000000	13000000		13000000	.00	
<b>Total</b>	02	<b>13000000</b>	<b>0</b>	<b>0</b>	<b>13000000</b>	<b>13000000</b>	<b>0</b>	<b>13000000</b>		
GH 03		Industry Ratan Award								
V	P	3000000	0	0	3000000	3000000		3000000	.00	
<b>Total</b>	03	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>3000000</b>	<b>0</b>	<b>3000000</b>		
<b>Total</b>	16	<b>18000000</b>	<b>0</b>	<b>0</b>	<b>18000000</b>	<b>18000000</b>	<b>0</b>	<b>18000000</b>		
SH 17		Chief Minister Small Industry Incentive Scheme								
GH 01		Interest Grant								
V	P	65000000	0	0	65000000	65000000		65000000	.00	
<b>Total</b>	01	<b>65000000</b>	<b>0</b>	<b>0</b>	<b>65000000</b>	<b>65000000</b>	<b>0</b>	<b>65000000</b>		
<b>Total</b>	17	<b>65000000</b>	<b>0</b>	<b>0</b>	<b>65000000</b>	<b>65000000</b>	<b>0</b>	<b>65000000</b>		
<b>Total</b>	102	<b>100649000</b>	<b>0</b>	<b>0</b>	<b>100649000</b>	<b>100649000</b>	<b>0</b>	<b>100649000</b>		
MI 103		Handloom Industries								
SH 01		Grant to Rajasthan State Handloom Development Corporation								
V	P	6000000	0	0	6000000	6000000		6000000	.00	
<b>Total</b>	01	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>6000000</b>	<b>0</b>	<b>6000000</b>		
SH 04		Training tour to Handloom Weavers								
V	P	300000	0	0	300000	300000		300000	.00	
<b>Total</b>	04	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>300000</b>	<b>0</b>	<b>300000</b>		
SH 05		Awards to Handloom Weavers Society								
V	P	150000	0	0	150000	150000		150000	.00	
<b>Total</b>	05	<b>150000</b>	<b>0</b>	<b>0</b>	<b>150000</b>	<b>150000</b>	<b>0</b>	<b>150000</b>		
SH 12		Grants to Rajsthan Rajya Bunkar Sahkari Sangh Limited								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	12	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		

Month & Year of Account		5 2020								
Grant Number		042 INDUSTRIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2851	Village and Small Industries									
MI 103	Handloom Industries									
<b>Total</b>	<b>103</b>	<b>6451000</b>	<b>0</b>	<b>0</b>	<b>6451000</b>	<b>6451000</b>	<b>0</b>	<b>0</b>	<b>6451000</b>	
MI 104	Handicraft Industries									
SH 02	Grants for Institute of Crafts									
V P		1000	0	0	1000	1000			1000	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 10	Stall fare to Craftsmen in National/ International Crafts Exhibition									
V P		3700000	0	0	3700000	3700000			3700000	
<b>Total</b>	<b>10</b>	<b>3700000</b>	<b>0</b>	<b>0</b>	<b>3700000</b>	<b>3700000</b>	<b>0</b>	<b>0</b>	<b>3700000</b>	
SH 11	Stall fare for participation in International Trade Fair in Rajasthan Industry and Investment Promotion Policy 2010									
V P		700000	0	0	700000	700000			700000	
<b>Total</b>	<b>11</b>	<b>700000</b>	<b>0</b>	<b>0</b>	<b>700000</b>	<b>700000</b>	<b>0</b>	<b>0</b>	<b>700000</b>	
SH 14	Grants for Rajasthan Crafts Council									
V P		1000	0	0	1000	1000			1000	
<b>Total</b>	<b>14</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>104</b>	<b>4402000</b>	<b>0</b>	<b>0</b>	<b>4402000</b>	<b>4402000</b>	<b>0</b>	<b>0</b>	<b>4402000</b>	
MI 105	Khadi and Village Industries									
SH 01	Grants to Rajasthan Khadi and Gramodyog Board									
V P		22600000	0	0	22600000	22600000			22600000	
<b>Total</b>	<b>01</b>	<b>22600000</b>	<b>0</b>	<b>0</b>	<b>22600000</b>	<b>22600000</b>	<b>0</b>	<b>0</b>	<b>22600000</b>	
SH 03	Assistance for Rebate on sale of Khadi clothes - Committed									
V P		15000000	0	0	15000000	15000000			15000000	
<b>Total</b>	<b>03</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	
SH 05	Khadi and Village Industry Board									
GH 01	Grants to Rajasthan Khadi and Village Industry Board - Committed									
V P		32500000	0	0	32500000	32500000			32500000	
<b>Total</b>	<b>01</b>	<b>32500000</b>	<b>0</b>	<b>0</b>	<b>32500000</b>	<b>32500000</b>	<b>0</b>	<b>0</b>	<b>32500000</b>	
<b>Total</b>	<b>05</b>	<b>32500000</b>	<b>0</b>	<b>0</b>	<b>32500000</b>	<b>32500000</b>	<b>0</b>	<b>0</b>	<b>32500000</b>	
<b>Total</b>	<b>105</b>	<b>49760000</b>	<b>0</b>	<b>0</b>	<b>49760000</b>	<b>49760000</b>	<b>0</b>	<b>0</b>	<b>49760000</b>	
MI 111	Employment Scheme for Unemployed Educated Youths									
SH 03	Industry establishment, Expansion, Diversification and Modernisation									
GH 01	Assistance for Mukhyamantri Swavlamban Yojana									
V P		400000	0	0	400000	400000			400000	
<b>Total</b>	<b>01</b>	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	
<b>Total</b>	<b>03</b>	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	
SH 04	Bhamashah Rojgar Srijan Yojana									
GH 01	Intrest Grant									
V P		13000000	0	0	13000000	13000000			13000000	
<b>Total</b>	<b>01</b>	<b>13000000</b>	<b>0</b>	<b>0</b>	<b>13000000</b>	<b>13000000</b>	<b>0</b>	<b>0</b>	<b>13000000</b>	

Month & Year of Account		5 2020								
Grant Number		042 INDUSTRIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2851	Village and Small Industries								
MI	111	Employment Scheme for Unemployed Educated Youths								
SH	04	Bhamashah Rojgar Srijan Yojana								
<b>Total</b>	<b>04</b>	<b>13000000</b>	<b>0</b>	<b>0</b>	<b>13000000</b>	<b>13000000</b>	<b>0</b>	<b>0</b>	<b>13000000</b>	
<b>Total</b>	<b>111</b>	<b>13400000</b>	<b>0</b>	<b>0</b>	<b>13400000</b>	<b>13400000</b>	<b>0</b>	<b>0</b>	<b>13400000</b>	
MI	200	Other Village Industries								
SH	01	Demarcation and Measurement of plots in salt areas								
V	P	200000	0	0	200000	200000			200000	.00
<b>Total</b>	<b>01</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	
SH	03	Welfare Scheme for Salt Workers								
V	P	400000	0	0	400000	400000			400000	.00
<b>Total</b>	<b>03</b>	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	
<b>Total</b>	<b>200</b>	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	
<b>Total</b>	<b>2851</b>	<b>630403000</b>	<b>0</b>	<b>0</b>	<b>630403000</b>	<b>630286940</b>	<b>250217</b>	<b>366277</b>	<b>630036723</b>	
MH	2852	Industries								
SM	80	General								
MI	001	Direction and Administration								
SH	01	Direction and Superintendence								
V	P	1500000	0	0	1500000	1500000			1500000	.00
<b>Total</b>	<b>01</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	
SH	04	District Industries Centre - Committed								
V	P	391668000	0	0	391668000	377017162	29340210	43991048	347676952	11.23
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>391669000</b>	<b>0</b>	<b>0</b>	<b>391669000</b>	<b>377018162</b>	<b>29340210</b>	<b>43991048</b>	<b>347677952</b>	
SH	06	Delhi-Mumbai Industrial Corridor (DMIC)								
V	P	30064000	0	0	30064000	29072707	1698974	2690267	27373733	8.95
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>30065000</b>	<b>0</b>	<b>0</b>	<b>30065000</b>	<b>29073707</b>	<b>1698974</b>	<b>2690267</b>	<b>27374733</b>	
SH	07	Corporate Social Liability								
V	P	2880000	0	0	2880000	2790384	240605	330221	2549779	11.47
<b>Total</b>	<b>07</b>	<b>2880000</b>	<b>0</b>	<b>0</b>	<b>2880000</b>	<b>2790384</b>	<b>240605</b>	<b>330221</b>	<b>2549779</b>	
SH	08	Commissioner, Industries Department								
GH	01	Head Office - Committed								
V	P	148463000	0	0	148463000	142200991	12285004	18547013	129915987	12.49
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>148464000</b>	<b>0</b>	<b>0</b>	<b>148464000</b>	<b>142201991</b>	<b>12285004</b>	<b>18547013</b>	<b>129916987</b>	
<b>Total</b>	<b>08</b>	<b>148464000</b>	<b>0</b>	<b>0</b>	<b>148464000</b>	<b>142201991</b>	<b>12285004</b>	<b>18547013</b>	<b>129916987</b>	
<b>Total</b>	<b>001</b>	<b>574578000</b>	<b>0</b>	<b>0</b>	<b>574578000</b>	<b>552584244</b>	<b>43564793</b>	<b>65558549</b>	<b>509019451</b>	
MI	003	Industrial Education Research and Training								
SH	09	Institutional Training for Human Resources Development								
V	P	500000	0	0	500000	500000			500000	.00



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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2852	Industries									
SM 80	General									
MI 003	Industrial Education Research and Training									
SH 09	Institutional Training for Human Resources Development									
<b>Total</b>	09	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
SH 11	Central Institute of Plastic Engineering and Technology(CIPET)									
GH 01	Higher Education - Receipt Center									
V P		2000	0	0	2000	2000			2000	
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	11	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	003	<b>502000</b>	<b>0</b>	<b>0</b>	<b>502000</b>	<b>502000</b>	<b>0</b>	<b>0</b>	<b>502000</b>	
MI 102	Industrial Productivity									
SH 02	Grant to Bureau of Investment Promotion (B.I.P.)									
V P		94000000	0	0	94000000	94000000			94000000	
<b>Total</b>	02	<b>94000000</b>	<b>0</b>	<b>0</b>	<b>94000000</b>	<b>94000000</b>	<b>0</b>	<b>0</b>	<b>94000000</b>	
SH 03	Grant to Rajasthan Small Industry Corporation									
V P		9999000	0	0	9999000	9999000			9999000	
<b>Total</b>	03	<b>9999000</b>	<b>0</b>	<b>0</b>	<b>9999000</b>	<b>9999000</b>	<b>0</b>	<b>0</b>	<b>9999000</b>	
SH 12	Assistance Grant For Capital Investment by Small Industries									
V P		1000	0	0	1000	1000			1000	
<b>Total</b>	12	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 13	Survey of Export Expectation									
V P		1350000	0	0	1350000	1350000			1350000	
<b>Total</b>	13	<b>1350000</b>	<b>0</b>	<b>0</b>	<b>1350000</b>	<b>1350000</b>	<b>0</b>	<b>0</b>	<b>1350000</b>	
SH 17	Grant to Rural Non- Agriculture Development Agency (RUDA)									
V P		17400000	0	0	17400000	17400000			17400000	
<b>Total</b>	17	<b>17400000</b>	<b>0</b>	<b>0</b>	<b>17400000</b>	<b>17400000</b>	<b>0</b>	<b>0</b>	<b>17400000</b>	
SH 20	Industrial Incentive									
GH 05	Training to Handloom Weavers									
V P		75000	0	0	75000	75000			75000	
<b>Total</b>	05	<b>75000</b>	<b>0</b>	<b>0</b>	<b>75000</b>	<b>75000</b>	<b>0</b>	<b>0</b>	<b>75000</b>	
<b>Total</b>	20	<b>75000</b>	<b>0</b>	<b>0</b>	<b>75000</b>	<b>75000</b>	<b>0</b>	<b>0</b>	<b>75000</b>	
SH 23	Grant to Shilp Mati Kala Board									
V P		2000	0	0	2000	2000			2000	
<b>Total</b>	23	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 24	Non-Resident Indian Department									
GH 01	Rajasthan Foundation									
V P		7700000	0	0	7700000	7700000			7700000	
<b>Total</b>	01	<b>7700000</b>	<b>0</b>	<b>0</b>	<b>7700000</b>	<b>7700000</b>	<b>0</b>	<b>0</b>	<b>7700000</b>	
<b>Total</b>	24	<b>7700000</b>	<b>0</b>	<b>0</b>	<b>7700000</b>	<b>7700000</b>	<b>0</b>	<b>0</b>	<b>7700000</b>	
SH 25	Rajasthan Financial Corporation									

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2852	Industries									
SM 80	General									
MI 102	Industrial Productivity									
SH 25	Rajasthan Financial Corporation									
GH 01	Assistance for Youth Industrialisation Incentive Scheme									
V	P	89999000	0	0	89999000	89999000		89999000	.00	
Total	01	89999000	0	0	89999000	89999000	0	89999000		
Total	25	89999000	0	0	89999000	89999000	0	89999000		
SH 27	Integrated Processing Development Scheme (IPDS)									
GH 01	Grant by Commissioner Industries Department									
V	P	115000000	0	0	115000000	115000000		115000000	.00	
Total	01	115000000	0	0	115000000	115000000	0	115000000		
Total	27	115000000	0	0	115000000	115000000	0	115000000		
SH 28	Rajasthan Business Welfare Board									
GH 01	Through the Horticulture Department									
V	P	2000	0	0	2000	2000		2000	.00	
Total	01	2000	0	0	2000	2000	0	2000		
Total	28	2000	0	0	2000	2000	0	2000		
SH 29	Rajasthan Export Promotion Council									
GH 01	Commissioner, Industries Department									
V	P	1000	0	0	1000	1000		1000	.00	
Total	01	1000	0	0	1000	1000	0	1000		
Total	29	1000	0	0	1000	1000	0	1000		
SH 30	Rajasthan Export Promotion Coordination Council									
GH 01	Commissioner, Industries Department									
V	P	1000	0	0	1000	1000		1000	.00	
Total	01	1000	0	0	1000	1000	0	1000		
Total	30	1000	0	0	1000	1000	0	1000		
Total	102	335530000	0	0	335530000	335530000	0	335530000		
MI 190	Assistance to Public Sector and other Undertakings									
SH 04	Upgradation of Industrial effluent Management System of RICCO Industrial area Bhiwadi									
GH 01	Assistance to RICCO									
V	C	750001000	0	0	750001000	750001000		750001000	.00	
Total	01	750001000	0	0	750001000	750001000	0	750001000		
Total	04	750001000	0	0	750001000	750001000	0	750001000		
Total	190	750001000	0	0	750001000	750001000	0	750001000		
Total	80	1660611000	0	0	1660611000	1638617244	43564793	1595052451		
Total	2852	1660611000	0	0	1660611000	1638617244	43564793	1595052451		
MH 3075	Other Transport Services									
SM 60	Other									
MI 800	Other Expenditure									

Month & Year of Account		5 2020								
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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3075	Other Transport Services								
SM	60	Other								
MI	800	Other Expenditure								
SH	01	Regional Rapid Transit System (Delhi-Gurugram-Rewari-Alwar Corridor)								
GH	01	National Capital Region Transport Corporation								
V	P	20000000	0	0	20000000	20000000		20000000		.00
<b>Total</b>	01	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
<b>Total</b>	01	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
<b>Total</b>	800	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
<b>Total</b>	60	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
<b>Total</b>	3075	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
MH	4885	Other Capital Outlay on Industries and Minerals								
SM	01	Investments in Industrial Financial Institutions								
MI	190	Investments in Public Sector and other Undertakings								
SH	01	Rajasthan Financial Corporation								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	190	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM	60	Others								
MI	800	Other expenditure								
SH	02	Building Construction for District Industries Centres								
V	P	6200000	0	0	6200000	6200000		6200000		.00
<b>Total</b>	02	<b>6200000</b>	<b>0</b>	<b>0</b>	<b>6200000</b>	<b>6200000</b>	<b>0</b>	<b>0</b>	<b>6200000</b>	
SH	15	Cluster Development								
V	P	2000	0	0	2000	2000		2000		.00
<b>Total</b>	15	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	24	Delhi - Mumbai Industrial Corridor (DMIC)								
V	P	430000000	0	0	430000000	430478826	-478826	430478826		-.11
<b>Total</b>	24	<b>430000000</b>	<b>0</b>	<b>0</b>	<b>430000000</b>	<b>430478826</b>	<b>0</b>	<b>-478826</b>	<b>430478826</b>	
SH	25	Central Institute of Plastic Engineering and Technology(CIPET)								
GH	01	Higher Education - Receipt Center								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	25	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	26	Urban Hatt Construction								
GH	01	Commissioner, Industries Department								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	26	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	800	<b>436204000</b>	<b>0</b>	<b>0</b>	<b>436204000</b>	<b>436682826</b>	<b>0</b>	<b>-478826</b>	<b>436682826</b>	

Month & Year of Account		5		2020						
Grant Number		042		INDUSTRIES						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4885	Other Capital Outlay on Industries and Minerals								
SM	60	Others								
Total	60	436204000	0	0	436204000	436682826	0	-478826	436682826	
Total	4885	436205000	0	0	436205000	436683826	0	-478826	436683826	
MH	6851	Loans for Village and Small Industries								
MI	102	Small Scale Industries								
SH	01	Loans to Rajasthan Small Industries Corporation Limited								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	102	1000	0	0	1000	1000	0	0	1000	
Total	6851	1000	0	0	1000	1000	0	0	1000	
MH	6860	Loans for Consumer Industries								
SM	60	Others								
MI	600	Others								
SH	02	Joint Capital Companies								
GH	01	Loans to Jaipur Metal and Electricals Limited								
V	P	2500000	0	0	2500000	2500000			2500000	.00
Total	01	2500000	0	0	2500000	2500000	0	0	2500000	
Total	02	2500000	0	0	2500000	2500000	0	0	2500000	
Total	600	2500000	0	0	2500000	2500000	0	0	2500000	
Total	60	2500000	0	0	2500000	2500000	0	0	2500000	
Total	6860	2500000	0	0	2500000	2500000	0	0	2500000	
MH	6885	Other Loans to Industries and Minerals								
SM	60	Others								
MI	800	Other Loans								
SH	03	Delhi-Mumbai Industrial Corridor Project								
GH	01	Delhi-Mumbai Industrial Corridor (DMIC)								
V	P	100000000	0	0	100000000	100000000			100000000	.00
Total	01	100000000	0	0	100000000	100000000	0	0	100000000	
Total	03	100000000	0	0	100000000	100000000	0	0	100000000	
Total	800	100000000	0	0	100000000	100000000	0	0	100000000	
Total	60	100000000	0	0	100000000	100000000	0	0	100000000	
Total	6885	100000000	0	0	100000000	100000000	0	0	100000000	
MH	7453	Loans For Foreign Trade Export Promotion								
MI	190	Loan to Public Sector Other Undertakings								
SH	01	Corpas Fund for Export Promotion								
GH	01	Rajasthan Export Promotion Council								
V	P	10000000	0	0	10000000	10000000			10000000	.00
Total	01	10000000	0	0	10000000	10000000	0	0	10000000	
Total	01	10000000	0	0	10000000	10000000	0	0	10000000	
Total	190	10000000	0	0	10000000	10000000	0	0	10000000	

Month & Year of Account		5		2020						
Grant Number:		042		INDUSTRIES						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
<b>MH 7453 Loans For Foreign Trade Export Promotion</b>										
Total	7453	10000000	0	0	10000000	10000000	0	0	10000000	
Total	042	3644320000	0	0	3644320000	3622689010	43815010	65446000	3578874000	
Month & Year of Account		5		2020						
Grant Number:		043		MINERALS						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
<b>MH 2802 Petroleum</b>										
<b>SM 01 Exploration and Production of Crude Oil and Gas</b>										
<b>MI 001 Direction and Administration</b>										
<b>SH 01 Petroleum Directorate</b>										
<b>GH 04 Head Office-committed</b>										
V	P	15933000	0	0	15933000	15474021	1021799	1480778	14452222	9.29
Total	04	15933000	0	0	15933000	15474021	1021799	1480778	14452222	
Total	01	15933000	0	0	15933000	15474021	1021799	1480778	14452222	
Total	001	15933000	0	0	15933000	15474021	1021799	1480778	14452222	
Total	01	15933000	0	0	15933000	15474021	1021799	1480778	14452222	
<b>SM 02 Refining and Marketing of Oil and Gas</b>										
<b>MI 101 Refining of Oil</b>										
<b>SH 03 HPCL-Rajasthan Refinery Limited</b>										
V	P	6500000	0	0	6500000	6500000			6500000	.00
Total	03	6500000	0	0	6500000	6500000	0	0	6500000	
Total	101	6500000	0	0	6500000	6500000	0	0	6500000	
Total	02	6500000	0	0	6500000	6500000	0	0	6500000	
Total	2802	22433000	0	0	22433000	21974021	1021799	1480778	20952222	
<b>MH 2853 Non- Ferrous Mining and Metallurgical Industries</b>										
<b>SM 02 Regulation and Development of Mines</b>										
<b>MI 001 Direction and Administration</b>										
<b>SH 06 Expenses in addition of Schems</b>										
<b>GH 01 Mines and Geology Department -Head office-Committed</b>										
V	P	253411000	0	0	253411000	245478350	11454695	19387345	234023655	7.65
C	P	1000	0	0	1000	1000			1000	.00
Total	01	253412000	0	0	253412000	245479350	11454695	19387345	234024655	
<b>GH 02 Mines and Geology Department-District and Subordinate offices-Committed</b>										
V	P	1150576000	0	0	1150576000	1112776701	72924953	110724252	1039851748	9.62
C	P	1000	0	0	1000	1000			1000	.00
Total	02	1150577000	0	0	1150577000	1112777701	72924953	110724252	1039852748	

Month & Year of Account		5 2020								
Grant Number		043 MINERALS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2853		Non- Ferrous Mining and Metallurgical Industries								
SM 02		Regulation and Development of Mines								
MI 001		Direction and Administration								
SH 06		Expenses in addition of Schems								
<b>Total</b>	<b>06</b>	<b>1403989000</b>	<b>0</b>	<b>0</b>	<b>1403989000</b>	<b>1358257051</b>	<b>84379648</b>	<b>130111597</b>	<b>1273877403</b>	
SH 07		Mines Concretion Prospecting, Survey and Mapping Yojna								
GH 01		Mines and Geological Department-Head Office								
V	P	11759000	0	0	11759000	11399894		359106	11399894	3.05
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>11760000</b>	<b>0</b>	<b>0</b>	<b>11760000</b>	<b>11400894</b>	<b>0</b>	<b>359106</b>	<b>11400894</b>	
GH 02		Mines and Geological Department-District and Subordinate Office								
V	P	191567000	0	0	191567000	185863574	12942689	18646115	172920885	9.73
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>191568000</b>	<b>0</b>	<b>0</b>	<b>191568000</b>	<b>185864574</b>	<b>12942689</b>	<b>18646115</b>	<b>172921885</b>	
<b>Total</b>	<b>07</b>	<b>203328000</b>	<b>0</b>	<b>0</b>	<b>203328000</b>	<b>197265468</b>	<b>12942689</b>	<b>19005221</b>	<b>184322779</b>	
<b>Total</b>	<b>001</b>	<b>1607317000</b>	<b>0</b>	<b>0</b>	<b>1607317000</b>	<b>1555522519</b>	<b>97322337</b>	<b>149116818</b>	<b>1458200182</b>	
MI 797		Transfers to/ from Reserve Fund/ Deposit Account								
SH 01		Accounting head 8229-200 (07) Environmental reform in Mining area-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 02		Accounting head 8229-200-(09) Environmental Managing Fund in Mining area-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>797</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
MI 800		Other expenditure								
SH 01		Expenditure relating to environment reform and health in mining areas								
GH 02		Medical and Health Department								
V	P	5000	0	0	5000	5000			5000	.00
<b>Total</b>	<b>02</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	
GH 10		District Collector								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>10</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
SH 02		Environment Management and related development works in mining areas								
GH 01		Mines and Geology Department-Committed								
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	<b>01</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	<b>02</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	<b>800</b>	<b>9000</b>	<b>0</b>	<b>0</b>	<b>9000</b>	<b>9000</b>	<b>0</b>	<b>0</b>	<b>9000</b>	
<b>Total</b>	<b>02</b>	<b>1607328000</b>	<b>0</b>	<b>0</b>	<b>1607328000</b>	<b>1555533519</b>	<b>97322337</b>	<b>149116818</b>	<b>1458211182</b>	
<b>Total</b>	<b>2853</b>	<b>1607328000</b>	<b>0</b>	<b>0</b>	<b>1607328000</b>	<b>1555533519</b>	<b>97322337</b>	<b>149116818</b>	<b>1458211182</b>	

Month & Year of Account		5 2020								
Grant Number		043 MINERALS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4802	Capital Outlay on Petroleum									
SM 02	Refining and Marketing of Oil and Gas									
MI 190	Investments in Public Sector and Other Undertakings									
SH 04	HPCL-Rajasthan Refinery Limited									
GH 01	Refinery									
V	P	2000000000	0	0	2000000000	2000000000		2000000000		.00
Total	01	2000000000	0	0	2000000000	2000000000	0	2000000000		
Total	04	2000000000	0	0	2000000000	2000000000	0	2000000000		
Total	190	2000000000	0	0	2000000000	2000000000	0	2000000000		
MI 800	Other expenditure									
SH 01	Copensation and Assignment to Salt Mines Holders in Refinery Area Pachbadra									
GH 01	Through the State Enterprises Department									
V	P	9000000	0	0	9000000	9000000		9000000		.00
Total	01	9000000	0	0	9000000	9000000	0	9000000		
Total	01	9000000	0	0	9000000	9000000	0	9000000		
Total	800	9000000	0	0	9000000	9000000	0	9000000		
Total	02	2009000000	0	0	2009000000	2009000000	0	2009000000		
Total	4802	2009000000	0	0	2009000000	2009000000	0	2009000000		
MH 4853	Capital Outlay on Non- Ferrous Mining and Metallurgical Industries									
SM 01	Mineral Exploration and Development									
MI 004	Research and Development									
SH 05	Construction of Mines building									
V	P	1000	0	0	1000	1000		1000		.00
Total	05	1000	0	0	1000	1000	0	1000		
SH 07	Expenditure relating to environment reform and health in mining areas									
GH 01	Through the Public Works Department,Road Construction in mining areas									
V	P	1000	0	0	1000	1000		1000		.00
Total	01	1000	0	0	1000	1000	0	1000		
GH 02	Through the Medical and Health Department,Medical facilities in mining areas									
V	P	50000000	0	0	50000000	50000000		50000000		.00
Total	02	50000000	0	0	50000000	50000000	0	50000000		
GH 03	Through the Forest Department,Environment reforms in mining areas									
V	P	3000	0	0	3000	3000		3000		.00
Total	03	3000	0	0	3000	3000	0	3000		
GH 04	Mines and Geology Department									
V	P	6261000	0	0	6261000	6261000		6261000		.00
Total	04	6261000	0	0	6261000	6261000	0	6261000		
Total	07	56265000	0	0	56265000	56265000	0	56265000		
Total	004	56266000	0	0	56266000	56266000	0	56266000		
Total	01	56266000	0	0	56266000	56266000	0	56266000		
Total	4853	56266000	0	0	56266000	56266000	0	56266000		

Month & Year of Account		5		2020						
Grant Number:		043		MINERALS						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	6802	Loan for Petroleum								
SM	02	Refining and Marketing of Oil and Gas								
MI	190	Loans to Public Sector and other Undertakings								
SH	02	HPCL-Rajasthan Refinery Limited								
V	P	1000	0	0	1000	1000			1000	.00
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	190	1000	0	0	1000	1000	0	0	1000	
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	6802	1000	0	0	1000	1000	0	0	1000	
Total	043	3695028000	0	0	3695028000	3642774540	98344136	150597596	3544430404	
Month & Year of Account		5		2020						
Grant Number:		044		STATIONERY AND PRINTING						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2058	Stationery and Printing								
MI	001	Direction and Administration								
SH	01	Directorate								
GH	01	Administration-Committed								
V	P	21104000	0	0	21104000	19840929	1599957	2863028	18240972	13.57
Total	01	21104000	0	0	21104000	19840929	1599957	2863028	18240972	
Total	01	21104000	0	0	21104000	19840929	1599957	2863028	18240972	
Total	001	21104000	0	0	21104000	19840929	1599957	2863028	18240972	
MI	103	Government Presses								
SH	01	Printing work								
GH	01	Government Printing-Committed								
V	P	271691000	0	0	271691000	248293235	20360038	43757803	227933197	16.11
C	P	1000	0	0	1000	1000			1000	.00
Total	01	271692000	0	0	271692000	248294235	20360038	43757803	227934197	
Total	01	271692000	0	0	271692000	248294235	20360038	43757803	227934197	
Total	103	271692000	0	0	271692000	248294235	20360038	43757803	227934197	
MI	104	Cost of printing by other sources								
SH	01	Central Press								
GH	01	Multi colour Printing-Committed								
V	P	9000000	0	0	9000000	9000000			9000000	.00
Total	01	9000000	0	0	9000000	9000000	0	0	9000000	
Total	01	9000000	0	0	9000000	9000000	0	0	9000000	
Total	104	9000000	0	0	9000000	9000000	0	0	9000000	



Month & Year of Account		5		2020						
Grant Number:		044		STATIONERY AND PRINTING						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2058	Stationery and Printing								
Total	2058	301796000	0	0	301796000	277135164	21959995	46620831	255175169	
MH	4058	Capital Outlay on Stationery and Printing								
MI	103	Government Presses								
SH	01	Printing works								
GH	02	Modern printing machinery								
V	P	5000000	0	0	5000000	5000000			5000000	.00
Total	02	5000000	0	0	5000000	5000000	0	0	5000000	
Total	01	5000000	0	0	5000000	5000000	0	0	5000000	
Total	103	5000000	0	0	5000000	5000000	0	0	5000000	
Total	4058	5000000	0	0	5000000	5000000	0	0	5000000	
Total	044	306796000	0	0	306796000	282135164	21959995	46620831	260175169	
Month & Year of Account		5		2020						
Grant Number:		046		IRRIGATION						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2700	Major Irrigation								
SM	01	Bhakra Nangal Project (Commercial)								
MI	001	Direction and Administration								
SH	01	Engineers and related staff - Committed								
V	P	63793000	0	0	63793000	61202398	5607818	8198420	55594580	12.85
Total	01	63793000	0	0	63793000	61202398	5607818	8198420	55594580	
SH	02	Revenue staff - Committed								
V	P	30530000	0	0	30530000	29540440	2305467	3295027	27234973	10.79
Total	02	30530000	0	0	30530000	29540440	2305467	3295027	27234973	
SH	03	Expenditure through Bhakra Beas Management Board - Committed								
V	P	282890000	0	0	282890000	282890000			282890000	.00
Total	03	282890000	0	0	282890000	282890000	0	0	282890000	
Total	001	377213000	0	0	377213000	373632838	7913285	11493447	365719553	
MI	052	Machinery and Equipments								
SH	01	Expenditure through Bhakra Beas Management Board - Committed								
V	P	2110000	0	0	2110000	2110000			2110000	.00
Total	01	2110000	0	0	2110000	2110000	0	0	2110000	
Total	052	2110000	0	0	2110000	2110000	0	0	2110000	
MI	101	Maintenance and Repairs								
SH	01	Expenditure by Bhakra Nangal								
GH	01	Work Charged Expenditure - Committed								

Month & Year of Account		5 2020								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2700	Major Irrigation								
SM	01	Bhakra Nangal Project (Commercial)								
MI	101	Maintenance and Repairs								
SH	01	Expenditure by Bhakra Nangal								
GH	01	Work Charged Expenditure - Committed								
V	P	59578000	0	0	59578000	55378976	5741636	9940660	49637340	16.69
<b>Total</b>	<b>01</b>	<b>59578000</b>	<b>0</b>	<b>0</b>	<b>59578000</b>	<b>55378976</b>	<b>5741636</b>	<b>9940660</b>	<b>49637340</b>	
GH	02	Other maintenance expenditure - Committed								
V	P	20100000	0	0	20100000	20100000	166912	166912	19933088	.83
<b>Total</b>	<b>02</b>	<b>20100000</b>	<b>0</b>	<b>0</b>	<b>20100000</b>	<b>20100000</b>	<b>166912</b>	<b>166912</b>	<b>19933088</b>	
GH	03	Proportionate expenditure transferred from Major Head 2701-80 - Committed								
V	P	2640000	0	0	2640000	2640000			2640000	.00
<b>Total</b>	<b>03</b>	<b>2640000</b>	<b>0</b>	<b>0</b>	<b>2640000</b>	<b>2640000</b>	<b>0</b>	<b>0</b>	<b>2640000</b>	
GH	04	Refund of Water Charges to Water Consumer Forums - Committed								
V	P	23000000	0	0	23000000	23000000	1884681	1884681	21115319	8.19
<b>Total</b>	<b>04</b>	<b>23000000</b>	<b>0</b>	<b>0</b>	<b>23000000</b>	<b>23000000</b>	<b>1884681</b>	<b>1884681</b>	<b>21115319</b>	
<b>Total</b>	<b>01</b>	<b>105318000</b>	<b>0</b>	<b>0</b>	<b>105318000</b>	<b>101118976</b>	<b>7793229</b>	<b>11992253</b>	<b>93325747</b>	
SH	03	Expenditure by the Punjab Government (through A.G. Memos)								
GH	01	Other maintenance expenditure - Committed								
V	P	20000000	0	0	20000000	20000000			20000000	.00
<b>Total</b>	<b>01</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
<b>Total</b>	<b>03</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
SH	04	Expenditure by the Haryana Government								
GH	01	Other maintenance expenditure - Committed								
V	P	15770000	0	0	15770000	15770000			15770000	.00
<b>Total</b>	<b>01</b>	<b>15770000</b>	<b>0</b>	<b>0</b>	<b>15770000</b>	<b>15770000</b>	<b>0</b>	<b>0</b>	<b>15770000</b>	
<b>Total</b>	<b>04</b>	<b>15770000</b>	<b>0</b>	<b>0</b>	<b>15770000</b>	<b>15770000</b>	<b>0</b>	<b>0</b>	<b>15770000</b>	
SH	05	Expenditure by Bhakra Beas Management Board								
GH	01	Other maintenance expenditure - Committed								
V	P	15000000	0	0	15000000	15000000			15000000	.00
<b>Total</b>	<b>01</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	
<b>Total</b>	<b>05</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	
SH	06	Advance to Bhakra Beas Management Board								
GH	01	Other maintenance expenditure - Committed								
V	P	300000000	0	0	300000000	300000000			300000000	.00
<b>Total</b>	<b>01</b>	<b>300000000</b>	<b>0</b>	<b>0</b>	<b>300000000</b>	<b>300000000</b>	<b>0</b>	<b>0</b>	<b>300000000</b>	
<b>Total</b>	<b>06</b>	<b>300000000</b>	<b>0</b>	<b>0</b>	<b>300000000</b>	<b>300000000</b>	<b>0</b>	<b>0</b>	<b>300000000</b>	
<b>Total</b>	<b>101</b>	<b>456088000</b>	<b>0</b>	<b>0</b>	<b>456088000</b>	<b>451888976</b>	<b>7793229</b>	<b>11992253</b>	<b>444095747</b>	
MI	799	Suspense								
SH	02	Bhakra Beas Management Board - Committed								
V	P	11000000	0	0	11000000	11000000			11000000	.00

Month & Year of Account		5 2020								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 01	Bhakra Nangal Project (Commercial)									
MI 799	Suspense									
SH 02	Bhakra Beas Management Board - Committed									
<b>Total</b>	<b>02</b>	<b>11000000</b>	<b>0</b>	<b>0</b>	<b>11000000</b>	<b>11000000</b>	<b>0</b>	<b>0</b>	<b>11000000</b>	
<b>Total</b>	<b>799</b>	<b>11000000</b>	<b>0</b>	<b>0</b>	<b>11000000</b>	<b>11000000</b>	<b>0</b>	<b>0</b>	<b>11000000</b>	
MI 800	Other expenditure									
SH 01	Interest on Capital account - Committed									
V P		72258000	0	0	72258000	72258000			72258000	.00
<b>Total</b>	<b>01</b>	<b>72258000</b>	<b>0</b>	<b>0</b>	<b>72258000</b>	<b>72258000</b>	<b>0</b>	<b>0</b>	<b>72258000</b>	
<b>Total</b>	<b>800</b>	<b>72258000</b>	<b>0</b>	<b>0</b>	<b>72258000</b>	<b>72258000</b>	<b>0</b>	<b>0</b>	<b>72258000</b>	
<b>Total</b>	<b>01</b>	<b>918669000</b>	<b>0</b>	<b>0</b>	<b>918669000</b>	<b>910889814</b>	<b>15706514</b>	<b>23485700</b>	<b>895183300</b>	
SM 02	Chambal Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Kota Barrage									
GH 01	Superintendence (through Command Area Development, Kota)									
V P		25774000	0	0	25774000	24902447	3014067	3885620	21888380	15.08
<b>Total</b>	<b>01</b>	<b>25774000</b>	<b>0</b>	<b>0</b>	<b>25774000</b>	<b>24902447</b>	<b>3014067</b>	<b>3885620</b>	<b>21888380</b>	
<b>Total</b>	<b>04</b>	<b>10535000</b>	<b>0</b>	<b>0</b>	<b>10535000</b>	<b>10034054</b>	<b>1080755</b>	<b>1581701</b>	<b>8953299</b>	15.01
GH 04	Execution (through the Chief Engineer, Water Resources) - Committed									
V P		10535000	0	0	10535000	10034054	1080755	1581701	8953299	15.01
<b>Total</b>	<b>04</b>	<b>10535000</b>	<b>0</b>	<b>0</b>	<b>10535000</b>	<b>10034054</b>	<b>1080755</b>	<b>1581701</b>	<b>8953299</b>	
GH 05	Madhya Pradesh- Rajasthan Inter-state (Irrigation & Power) Control Board (Administrative and Financial Unit) - Committed									
V P		9181000	0	0	9181000	8676602	669642	1174040	8006960	12.79
<b>Total</b>	<b>05</b>	<b>9181000</b>	<b>0</b>	<b>0</b>	<b>9181000</b>	<b>8676602</b>	<b>669642</b>	<b>1174040</b>	<b>8006960</b>	
GH 06	Superitendence (through Command Area Development Kota) - Committed									
V P		11242000	0	0	11242000	10775178	1431583	1898405	9343595	16.89
<b>Total</b>	<b>06</b>	<b>11242000</b>	<b>0</b>	<b>0</b>	<b>11242000</b>	<b>10775178</b>	<b>1431583</b>	<b>1898405</b>	<b>9343595</b>	
<b>Total</b>	<b>01</b>	<b>56732000</b>	<b>0</b>	<b>0</b>	<b>56732000</b>	<b>54388281</b>	<b>6196047</b>	<b>8539766</b>	<b>48192234</b>	
SH 02	Right Main Canal									
GH 01	Main Canal and Branches (through Command Area Development, Kota) - Committed									
V P		40964000	0	0	40964000	39338071	3380799	5006728	35957272	12.22
C P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>40965000</b>	<b>0</b>	<b>0</b>	<b>40965000</b>	<b>39339071</b>	<b>3380799</b>	<b>5006728</b>	<b>35958272</b>	
GH 02	Revenue Staff - Committed									
V P		464000	0	0	464000	441677	56573	78896	385104	17.00
<b>Total</b>	<b>02</b>	<b>464000</b>	<b>0</b>	<b>0</b>	<b>464000</b>	<b>441677</b>	<b>56573</b>	<b>78896</b>	<b>385104</b>	
<b>Total</b>	<b>02</b>	<b>41429000</b>	<b>0</b>	<b>0</b>	<b>41429000</b>	<b>39780748</b>	<b>3437372</b>	<b>5085624</b>	<b>36343376</b>	
SH 03	Left Main Canal (through Command Area Development)									
GH 01	Execution - Committed									
V P		24565000	0	0	24565000	23830472	1397959	2132487	22432513	8.68

Month & Year of Account		5		2020						
Grant Number		046		IRRIGATION						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 02	Chambal Project (Commercial)									
MI 001	Direction and Administration									
SH 03	Left Main Canal (through Command Area Development)									
GH 01	Execution - Committed									
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>24566000</b>	<b>0</b>	<b>0</b>	<b>24566000</b>	<b>23831472</b>	<b>1397959</b>	<b>2132487</b>	<b>22433513</b>	
GH 02	Revenue Staff - Committed									
V	P	23000	0	0	23000	23000			23000	.00
<b>Total</b>	<b>02</b>	<b>23000</b>	<b>0</b>	<b>0</b>	<b>23000</b>	<b>23000</b>	<b>0</b>	<b>0</b>	<b>23000</b>	
<b>Total</b>	<b>03</b>	<b>24589000</b>	<b>0</b>	<b>0</b>	<b>24589000</b>	<b>23854472</b>	<b>1397959</b>	<b>2132487</b>	<b>22456513</b>	
SH 04	Rana Pratap Sagar Dam ( through the Chief Engineer, Water Resources)									
GH 01	Execution - Committed									
V	P	10627000	0	0	10627000	10179803	908756	1355953	9271047	12.76
<b>Total</b>	<b>01</b>	<b>10627000</b>	<b>0</b>	<b>0</b>	<b>10627000</b>	<b>10179803</b>	<b>908756</b>	<b>1355953</b>	<b>9271047</b>	
<b>Total</b>	<b>04</b>	<b>10627000</b>	<b>0</b>	<b>0</b>	<b>10627000</b>	<b>10179803</b>	<b>908756</b>	<b>1355953</b>	<b>9271047</b>	
SH 05	Through the Chief Engineer, Water Resources, Jaipur (Kota Barrage)									
GH 01	Prorata Transferred from Right Main Canal - Committed									
V	P	11214000	0	0	11214000	11214000			11214000	.00
<b>Total</b>	<b>01</b>	<b>11214000</b>	<b>0</b>	<b>0</b>	<b>11214000</b>	<b>11214000</b>	<b>0</b>	<b>0</b>	<b>11214000</b>	
<b>Total</b>	<b>05</b>	<b>11214000</b>	<b>0</b>	<b>0</b>	<b>11214000</b>	<b>11214000</b>	<b>0</b>	<b>0</b>	<b>11214000</b>	
SH 06	Through the Chief Engineer, Water Resources, Jaipur (Right Main Canal)									
GH 01	Main Canal - Committed									
V	P	11214000	0	0	11214000	10780198	920367	1354169	9859831	12.08
<b>Total</b>	<b>01</b>	<b>11214000</b>	<b>0</b>	<b>0</b>	<b>11214000</b>	<b>10780198</b>	<b>920367</b>	<b>1354169</b>	<b>9859831</b>	
<b>Total</b>	<b>06</b>	<b>11214000</b>	<b>0</b>	<b>0</b>	<b>11214000</b>	<b>10780198</b>	<b>920367</b>	<b>1354169</b>	<b>9859831</b>	
<b>Total</b>	<b>001</b>	<b>155805000</b>	<b>0</b>	<b>0</b>	<b>155805000</b>	<b>150197502</b>	<b>12860501</b>	<b>18467999</b>	<b>137337001</b>	
MI 101	Maintenance and Repairs									
SH 01	Execution (through the Chief Engineer, Water Resources Department)									
GH 01	Other maintenance expenditure - Committed									
V	P	2000000	0	0	2000000	2000000	47057	47057	1952943	2.35
<b>Total</b>	<b>01</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>47057</b>	<b>47057</b>	<b>1952943</b>	
GH 02	Work charged establishment - Committed									
V	P	8881000	0	0	8881000	8335402	770550	1316148	7564852	14.82
<b>Total</b>	<b>02</b>	<b>8881000</b>	<b>0</b>	<b>0</b>	<b>8881000</b>	<b>8335402</b>	<b>770550</b>	<b>1316148</b>	<b>7564852</b>	
GH 03	Proportionate expenditure transferred from Major head 2701-80 - Committed									
V	P	973000	0	0	973000	973000			973000	.00
<b>Total</b>	<b>03</b>	<b>973000</b>	<b>0</b>	<b>0</b>	<b>973000</b>	<b>973000</b>	<b>0</b>	<b>0</b>	<b>973000</b>	
<b>Total</b>	<b>01</b>	<b>11854000</b>	<b>0</b>	<b>0</b>	<b>11854000</b>	<b>11308402</b>	<b>817607</b>	<b>1363205</b>	<b>10490795</b>	
SH 02	Right Main Canal									
GH 01	Other maintenance expenditure (Main Canal and Branches) - Committed									

Month & Year of Account		5 2020								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 02	Chambal Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 02	Right Main Canal									
GH 01	Other maintenance expenditure (Main Canal and Branches) - Committed									
V	P	10000000	0	0	10000000	10000000				.00
<b>Total</b>	<b>01</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
GH 02	Work Charged Expenditure - Committed									
V	P	33127000	0	0	33127000	31000823	2982632	5108809	28018191	15.42
<b>Total</b>	<b>02</b>	<b>33127000</b>	<b>0</b>	<b>0</b>	<b>33127000</b>	<b>31000823</b>	<b>2982632</b>	<b>5108809</b>	<b>28018191</b>	
GH 03	Proportionate expenditure transferred from other Units - Committed									
V	P	1605000	0	0	1605000	1605000			1605000	.00
<b>Total</b>	<b>03</b>	<b>1605000</b>	<b>0</b>	<b>0</b>	<b>1605000</b>	<b>1605000</b>	<b>0</b>	<b>0</b>	<b>1605000</b>	
GH 08	Sub Distributories (other maintenance expenditure) - Committed									
V	P	12500000	0	0	12500000	12500000			12500000	.00
<b>Total</b>	<b>08</b>	<b>12500000</b>	<b>0</b>	<b>0</b>	<b>12500000</b>	<b>12500000</b>	<b>0</b>	<b>0</b>	<b>12500000</b>	
GH 09	Sub Distributories (Work Charged Establishment) - Committed									
V	P	9811000	0	0	9811000	9103043	882865	1590822	8220178	16.21
<b>Total</b>	<b>09</b>	<b>9811000</b>	<b>0</b>	<b>0</b>	<b>9811000</b>	<b>9103043</b>	<b>882865</b>	<b>1590822</b>	<b>8220178</b>	
GH 10	Proportionate expenditure transferred from Head 4700 - Committed									
V	P	830000	0	0	830000	830000			830000	.00
<b>Total</b>	<b>10</b>	<b>830000</b>	<b>0</b>	<b>0</b>	<b>830000</b>	<b>830000</b>	<b>0</b>	<b>0</b>	<b>830000</b>	
GH 11	Proportionate expenditure transferred from other Units - Committed									
V	P	4928000	0	0	4928000	4928000			4928000	.00
<b>Total</b>	<b>11</b>	<b>4928000</b>	<b>0</b>	<b>0</b>	<b>4928000</b>	<b>4928000</b>	<b>0</b>	<b>0</b>	<b>4928000</b>	
GH 12	Refunds of Water Charges to Water User Association - Committed									
V	P	10000000	0	0	10000000	10000000			10000000	.00
<b>Total</b>	<b>12</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	<b>02</b>	<b>82801000</b>	<b>0</b>	<b>0</b>	<b>82801000</b>	<b>79966866</b>	<b>3865497</b>	<b>6699631</b>	<b>76101369</b>	
SH 03	Left Main Canal									
GH 01	Other maintenance expenditure - Committed									
V	P	15000000	0	0	15000000	15000000			15000000	.00
<b>Total</b>	<b>01</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	
GH 02	Work Charged Establishment - Committed									
V	P	26355000	0	0	26355000	24650071	1821545	3526474	22828526	13.38
<b>Total</b>	<b>02</b>	<b>26355000</b>	<b>0</b>	<b>0</b>	<b>26355000</b>	<b>24650071</b>	<b>1821545</b>	<b>3526474</b>	<b>22828526</b>	
GH 04	Proportionate expenditure transferred from other Units - Committed									
V	P	1539000	0	0	1539000	1539000			1539000	.00
<b>Total</b>	<b>04</b>	<b>1539000</b>	<b>0</b>	<b>0</b>	<b>1539000</b>	<b>1539000</b>	<b>0</b>	<b>0</b>	<b>1539000</b>	
GH 07	Refund of Water Charges to Water User Association - Committed									
V	P	6000000	0	0	6000000	6000000			6000000	.00

Month & Year of Account		5 2020								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2700	Major Irrigation								
SM	02	Chambal Project (Commercial)								
MI	101	Maintenance and Repairs								
SH	03	Left Main Canal								
GH	07	Refund of Water Charges to Water User Association - Committed								
<b>Total</b>	<b>07</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	
<b>Total</b>	<b>03</b>	<b>48894000</b>	<b>0</b>	<b>0</b>	<b>48894000</b>	<b>47189071</b>	<b>1821545</b>	<b>3526474</b>	<b>45367526</b>	
SH	04	Water Drainage								
GH	01	Other maintenance expenditure - Committed								
V	P	2500000	0	0	2500000	2500000			2500000	.00
<b>Total</b>	<b>01</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	
GH	02	Work Charged Establishment - Committed								
V	P	4000	0	0	4000	4000			4000	.00
<b>Total</b>	<b>02</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
GH	03	Proportionate expenditure transferred from head 4700 - Committed								
V	P	646000	0	0	646000	646000			646000	.00
<b>Total</b>	<b>03</b>	<b>646000</b>	<b>0</b>	<b>0</b>	<b>646000</b>	<b>646000</b>	<b>0</b>	<b>0</b>	<b>646000</b>	
GH	04	Proportionate expenditure transferred from other Units - Committed								
V	P	503000	0	0	503000	503000			503000	.00
<b>Total</b>	<b>04</b>	<b>503000</b>	<b>0</b>	<b>0</b>	<b>503000</b>	<b>503000</b>	<b>0</b>	<b>0</b>	<b>503000</b>	
<b>Total</b>	<b>04</b>	<b>3653000</b>	<b>0</b>	<b>0</b>	<b>3653000</b>	<b>3653000</b>	<b>0</b>	<b>0</b>	<b>3653000</b>	
SH	05	Rana Pratap Sagar Dam								
GH	01	Other maintenance expenditure - Committed								
V	P	3400000	0	0	3400000	3400000			3400000	.00
<b>Total</b>	<b>01</b>	<b>3400000</b>	<b>0</b>	<b>0</b>	<b>3400000</b>	<b>3400000</b>	<b>0</b>	<b>0</b>	<b>3400000</b>	
GH	02	Work Charged Establishment - Committed								
V	P	10040000	0	0	10040000	9465418	1097481	1672063	8367937	16.65
<b>Total</b>	<b>02</b>	<b>10040000</b>	<b>0</b>	<b>0</b>	<b>10040000</b>	<b>9465418</b>	<b>1097481</b>	<b>1672063</b>	<b>8367937</b>	
GH	04	Proportionate expenditure transferred from Sub Major head 2701-80 - Committed								
V	P	1202000	0	0	1202000	1202000			1202000	.00
<b>Total</b>	<b>04</b>	<b>1202000</b>	<b>0</b>	<b>0</b>	<b>1202000</b>	<b>1202000</b>	<b>0</b>	<b>0</b>	<b>1202000</b>	
<b>Total</b>	<b>05</b>	<b>14642000</b>	<b>0</b>	<b>0</b>	<b>14642000</b>	<b>14067418</b>	<b>1097481</b>	<b>1672063</b>	<b>12969937</b>	
SH	06	Jawahar Sagar Dam								
GH	01	Other maintenance expenditure - Committed								
V	P	600000	0	0	600000	600000			600000	.00
<b>Total</b>	<b>01</b>	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	
GH	02	Work Charged Establishment -Committed								
V	P	2519000	0	0	2519000	2449348	82017	151669	2367331	6.02
<b>Total</b>	<b>02</b>	<b>2519000</b>	<b>0</b>	<b>0</b>	<b>2519000</b>	<b>2449348</b>	<b>82017</b>	<b>151669</b>	<b>2367331</b>	
GH	03	Expenditure transferred from Sub Major head 2701-80 -Committed								
V	P	279000	0	0	279000	279000			279000	.00

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Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 02	Chambal Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 06	Jawahar Sagar Dam									
GH 03	Expenditure transferred from Sub Major head 2701-80 - Committed									
<b>Total</b>	<b>03</b>	<b>279000</b>	<b>0</b>	<b>0</b>	<b>279000</b>	<b>279000</b>	<b>0</b>	<b>0</b>	<b>279000</b>	
<b>Total</b>	<b>06</b>	<b>3398000</b>	<b>0</b>	<b>0</b>	<b>3398000</b>	<b>3328348</b>	<b>82017</b>	<b>151669</b>	<b>3246331</b>	
<b>Total</b>	<b>101</b>	<b>165242000</b>	<b>0</b>	<b>0</b>	<b>165242000</b>	<b>159513105</b>	<b>7684147</b>	<b>13413042</b>	<b>151828958</b>	
MI 800	Other expenditure									
SH 01	Rana Pratap Sagar Dam									
GH 01	Other expenditure - Committed									
V	P	18461000	0	0	18461000	18461000			18461000	
<b>Total</b>	<b>01</b>	<b>18461000</b>	<b>0</b>	<b>0</b>	<b>18461000</b>	<b>18461000</b>	<b>0</b>	<b>0</b>	<b>18461000</b>	
<b>Total</b>	<b>01</b>	<b>18461000</b>	<b>0</b>	<b>0</b>	<b>18461000</b>	<b>18461000</b>	<b>0</b>	<b>0</b>	<b>18461000</b>	
SH 02	Jawahar Sagar Dam									
GH 01	Other expenditure - Committed									
V	P	9598000	0	0	9598000	9598000			9598000	
<b>Total</b>	<b>01</b>	<b>9598000</b>	<b>0</b>	<b>0</b>	<b>9598000</b>	<b>9598000</b>	<b>0</b>	<b>0</b>	<b>9598000</b>	
<b>Total</b>	<b>02</b>	<b>9598000</b>	<b>0</b>	<b>0</b>	<b>9598000</b>	<b>9598000</b>	<b>0</b>	<b>0</b>	<b>9598000</b>	
SH 03	Other expenditure - Committed									
V	P	408931000	0	0	408931000	408931000			408931000	
<b>Total</b>	<b>03</b>	<b>408931000</b>	<b>0</b>	<b>0</b>	<b>408931000</b>	<b>408931000</b>	<b>0</b>	<b>0</b>	<b>408931000</b>	
<b>Total</b>	<b>800</b>	<b>436990000</b>	<b>0</b>	<b>0</b>	<b>436990000</b>	<b>436990000</b>	<b>0</b>	<b>0</b>	<b>436990000</b>	
<b>Total</b>	<b>02</b>	<b>758037000</b>	<b>0</b>	<b>0</b>	<b>758037000</b>	<b>746700607</b>	<b>20544648</b>	<b>31881041</b>	<b>726155959</b>	
SM 03	Beas Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Irrigation Schemes (Expenditure through Bhakra Beas Management Board)									
GH 01	Irrigation General Construction Works - Committed									
V	P	1000000000	0	0	1000000000	1000000000			1000000000	
<b>Total</b>	<b>01</b>	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	
<b>Total</b>	<b>01</b>	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	
<b>Total</b>	<b>001</b>	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	
MI 101	Maintenance and Repairs									
SH 01	Advance to Bhakra Beas Management Board									
GH 01	Other maintenance expenditure - Committed									
V	P	1000000000	0	0	1000000000	1000000000	165604000	165604000	834396000	
<b>Total</b>	<b>01</b>	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	<b>1000000000</b>	<b>165604000</b>	<b>165604000</b>	<b>834396000</b>	
<b>Total</b>	<b>01</b>	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	<b>1000000000</b>	<b>165604000</b>	<b>165604000</b>	<b>834396000</b>	
<b>Total</b>	<b>101</b>	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	<b>1000000000</b>	<b>165604000</b>	<b>165604000</b>	<b>834396000</b>	
<b>Total</b>	<b>03</b>	<b>2000000000</b>	<b>0</b>	<b>0</b>	<b>2000000000</b>	<b>2000000000</b>	<b>165604000</b>	<b>165604000</b>	<b>1834396000</b>	
SM 04	Indira Gandhi Nahar Project (Commercial)									

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Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 04	Indira Gandhi Nahar Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Indira Gandhi Nahar from KM 0 to KM 74 through the Chief Engineer, Water Resources (North) Department									
GH 01	Revenue Staff - Committed									
V	P	17829000	0	0	17829000	17032779	1691957	2488178	15340822	13.96
<b>Total</b>	01	<b>17829000</b>	<b>0</b>	<b>0</b>	<b>17829000</b>	<b>17032779</b>	<b>1691957</b>	<b>2488178</b>	<b>15340822</b>	
GH 02	Maintenance expenditure - Committed									
V	P	127909000	0	0	127909000	122545939	10268441	15631502	112277498	12.22
<b>Total</b>	02	<b>127909000</b>	<b>0</b>	<b>0</b>	<b>127909000</b>	<b>122545939</b>	<b>10268441</b>	<b>15631502</b>	<b>112277498</b>	
<b>Total</b>	01	<b>145738000</b>	<b>0</b>	<b>0</b>	<b>145738000</b>	<b>139578718</b>	<b>11960398</b>	<b>18119680</b>	<b>127618320</b>	
SH 02	Expenditure on enforcement and maintenance of Loonkaransar Lift (Kanwarsen Lift) Scheme (through the Chief Engineer I.G.N.P. Bikaner)									
GH 01	Revenue Staff - Committed									
V	P	9010000	0	0	9010000	8688713	625214	946501	8063499	10.51
<b>Total</b>	01	<b>9010000</b>	<b>0</b>	<b>0</b>	<b>9010000</b>	<b>8688713</b>	<b>625214</b>	<b>946501</b>	<b>8063499</b>	
GH 02	Enforcement and Maintenance expenditure - Committed									
V	P	434647000	0	0	434647000	411265826	20487580	43868754	390778246	10.09
<b>Total</b>	02	<b>434647000</b>	<b>0</b>	<b>0</b>	<b>434647000</b>	<b>411265826</b>	<b>20487580</b>	<b>43868754</b>	<b>390778246</b>	
<b>Total</b>	02	<b>443657000</b>	<b>0</b>	<b>0</b>	<b>443657000</b>	<b>419954539</b>	<b>21112794</b>	<b>44815255</b>	<b>398841745</b>	
SH 03	Indira Gandhi Nahar from KM 74 to KM 189 through the Chief Engineer, Water Resources (North) Department									
GH 01	Revenue Staff - Committed									
V	P	5677000	0	0	5677000	5522001	253754	408753	5268247	7.20
<b>Total</b>	01	<b>5677000</b>	<b>0</b>	<b>0</b>	<b>5677000</b>	<b>5522001</b>	<b>253754</b>	<b>408753</b>	<b>5268247</b>	
GH 02	Maintenance expenditure - Committed									
V	P	15012000	0	0	15012000	14471414	976606	1517192	13494808	10.11
<b>Total</b>	02	<b>15012000</b>	<b>0</b>	<b>0</b>	<b>15012000</b>	<b>14471414</b>	<b>976606</b>	<b>1517192</b>	<b>13494808</b>	
<b>Total</b>	03	<b>20689000</b>	<b>0</b>	<b>0</b>	<b>20689000</b>	<b>19993415</b>	<b>1230360</b>	<b>1925945</b>	<b>18763055</b>	
SH 04	Second Stage									
GH 01	Through the Chief Engineer, Indira Gandhi Nahar Project, Bikaner - Committed									
V	P	204602000	0	0	204602000	194372119	20551663	30781544	173820456	15.04
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>204603000</b>	<b>0</b>	<b>0</b>	<b>204603000</b>	<b>194373119</b>	<b>20551663</b>	<b>30781544</b>	<b>173821456</b>	
<b>Total</b>	04	<b>204603000</b>	<b>0</b>	<b>0</b>	<b>204603000</b>	<b>194373119</b>	<b>20551663</b>	<b>30781544</b>	<b>173821456</b>	
<b>Total</b>	001	<b>814687000</b>	<b>0</b>	<b>0</b>	<b>814687000</b>	<b>773899791</b>	<b>54855215</b>	<b>95642424</b>	<b>719044576</b>	
MI 052	Machinery and Equipments									
SH 01	Second Stage									
GH 01	Through the Chief Engineer, Indira Gandhi Nahar Project, Bikaner - Committed									
V	P	50000	0	0	50000	50000			50000	.00



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		O	S	R	T					
MH 2700	Major Irrigation									
SM 04	Indira Gandhi Nahar Project (Commercial)									
MI 052	Machinery and Equipments									
SH 01	Second Stage									
GH 01	Through the Chief Engineer, Indira Gandhi Nahar Project, Bikaner - Committed									
<b>Total</b>	01	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	
<b>Total</b>	01	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	
<b>Total</b>	052	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	
MI 101	Maintenance and Repairs									
SH 01	Indira Gandhi Nahar from KM 0 to KM 74 through the Chief Engineer, Water Resources (North) Department, Hanumangarh									
GH 01	Other maintenance expenditure - Committed									
V	P	20400000	0	0	20400000	20400000	40892	40892	20359108	.20
<b>Total</b>	01	<b>20400000</b>	<b>0</b>	<b>0</b>	<b>20400000</b>	<b>20400000</b>	<b>40892</b>	<b>40892</b>	<b>20359108</b>	
GH 02	Work Charged Establishment - Committed									
V	P	60280000	0	0	60280000	56733780	4292630	7838850	52441150	13.00
<b>Total</b>	02	<b>60280000</b>	<b>0</b>	<b>0</b>	<b>60280000</b>	<b>56733780</b>	<b>4292630</b>	<b>7838850</b>	<b>52441150</b>	
GH 03	Sem prevention - Committed									
V	P	4100000	0	0	4100000	4100000			4100000	.00
<b>Total</b>	03	<b>4100000</b>	<b>0</b>	<b>0</b>	<b>4100000</b>	<b>4100000</b>	<b>0</b>	<b>0</b>	<b>4100000</b>	
GH 04	Refund of Water Charges to Water User Association - Committed									
V	P	35000000	0	0	35000000	35000000	133054	133054	34866946	.38
<b>Total</b>	04	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	<b>35000000</b>	<b>133054</b>	<b>133054</b>	<b>34866946</b>	
<b>Total</b>	01	<b>119780000</b>	<b>0</b>	<b>0</b>	<b>119780000</b>	<b>116233780</b>	<b>4466576</b>	<b>8012796</b>	<b>111767204</b>	
SH 02	Expenditure on enforcement and maintenance of Loonkaransar Lift (Kanwarsen Lift) Scheme (through the Chief Engineer I.G.N.P., Bikaner)									
GH 01	Other maintenance - Committed									
V	P	10000000	0	0	10000000	10000000			10000000	.00
<b>Total</b>	01	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	02	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
SH 03	Indira Gandhi Nahar from KM 74 to KM 189 through the Chief Engineer, Water Resources (North) Hanumangarh									
GH 01	Other maintenance expenditure - Committed									
V	P	14750000	0	0	14750000	14750000			14750000	.00
<b>Total</b>	01	<b>14750000</b>	<b>0</b>	<b>0</b>	<b>14750000</b>	<b>14750000</b>	<b>0</b>	<b>0</b>	<b>14750000</b>	
GH 02	Work Charged Establishment - Committed									
V	P	50115000	0	0	50115000	47272042	3520698	6363656	43751344	12.70
<b>Total</b>	02	<b>50115000</b>	<b>0</b>	<b>0</b>	<b>50115000</b>	<b>47272042</b>	<b>3520698</b>	<b>6363656</b>	<b>43751344</b>	
<b>Total</b>	03	<b>64865000</b>	<b>0</b>	<b>0</b>	<b>64865000</b>	<b>62022042</b>	<b>3520698</b>	<b>6363656</b>	<b>58501344</b>	
SH 07	Through the Chief Engineer I.G.N.P. Bikaner									
GH 01	Work Charged Establishment - Committed									

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Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 04	Indira Gandhi Nahar Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 07	Through the Chief Engineer I.G.N.P. Bikaner									
GH 01	Work Charged Establishment - Committed									
V	P	281738000	0	0	281738000	267432563	23631128	37936565	243801435	13.47
<b>Total</b>	<b>01</b>	<b>281738000</b>	<b>0</b>	<b>0</b>	<b>281738000</b>	<b>267432563</b>	<b>23631128</b>	<b>37936565</b>	<b>243801435</b>	
GH 02	Repairs and Maintenance - Committed									
V	P	45500000	0	0	45500000	45489637	605956	616319	44883681	1.35
<b>Total</b>	<b>02</b>	<b>45500000</b>	<b>0</b>	<b>0</b>	<b>45500000</b>	<b>45489637</b>	<b>605956</b>	<b>616319</b>	<b>44883681</b>	
<b>Total</b>	<b>07</b>	<b>327238000</b>	<b>0</b>	<b>0</b>	<b>327238000</b>	<b>312922200</b>	<b>24237084</b>	<b>38552884</b>	<b>288685116</b>	
SH 08	Refund of water charges to Water Users Associations									
GH 01	Through the Chief Engineer,IGNP Bikaner - Committed									
V	P	152000	0	0	152000	152000			152000	.00
<b>Total</b>	<b>01</b>	<b>152000</b>	<b>0</b>	<b>0</b>	<b>152000</b>	<b>152000</b>	<b>0</b>	<b>0</b>	<b>152000</b>	
<b>Total</b>	<b>08</b>	<b>152000</b>	<b>0</b>	<b>0</b>	<b>152000</b>	<b>152000</b>	<b>0</b>	<b>0</b>	<b>152000</b>	
SH 09	Through the Chief Engineer, IGNP, Jaisalmer									
GH 01	Repairs and Maintenance - Committed									
V	P	16500000	0	0	16500000	16500000			16500000	.00
<b>Total</b>	<b>01</b>	<b>16500000</b>	<b>0</b>	<b>0</b>	<b>16500000</b>	<b>16500000</b>	<b>0</b>	<b>0</b>	<b>16500000</b>	
<b>Total</b>	<b>09</b>	<b>16500000</b>	<b>0</b>	<b>0</b>	<b>16500000</b>	<b>16500000</b>	<b>0</b>	<b>0</b>	<b>16500000</b>	
<b>Total</b>	<b>101</b>	<b>538535000</b>	<b>0</b>	<b>0</b>	<b>538535000</b>	<b>517830022</b>	<b>32224358</b>	<b>52929336</b>	<b>485605664</b>	
MI 799	Suspense									
SH 01	Second Stage									
GH 01	Through the Chief Engineer , Indira Gandhi Nahar Project, Bikaner - Committed									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>799</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
MI 800	Other expenditure									
SH 01	Other expenditure - Committed									
V	P	4428800000	0	0	4428800000	4428800000			4428800000	.00
<b>Total</b>	<b>01</b>	<b>4428800000</b>	<b>0</b>	<b>0</b>	<b>4428800000</b>	<b>4428800000</b>	<b>0</b>	<b>0</b>	<b>4428800000</b>	
SH 02	Other expenditure									
GH 01	Through the Chief Engineer, Water Resources (North) - Committed									
V	P	105348000	0	0	105348000	105348000			105348000	.00
<b>Total</b>	<b>01</b>	<b>105348000</b>	<b>0</b>	<b>0</b>	<b>105348000</b>	<b>105348000</b>	<b>0</b>	<b>0</b>	<b>105348000</b>	
<b>Total</b>	<b>02</b>	<b>105348000</b>	<b>0</b>	<b>0</b>	<b>105348000</b>	<b>105348000</b>	<b>0</b>	<b>0</b>	<b>105348000</b>	
SH 90	Payment of compensation under Guaranteed Delivery of Public Services Act									
GH 01	Payment of compensation through Indira Gandhi Nahar Board, Jaipur - Committed									
V	P	1000	0	0	1000	1000			1000	.00

Month & Year of Account		5 2020								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 04	Indira Gandhi Nahar Project (Commercial)									
MI 800	Other expenditure									
SH 90	Payment of compensation under Guaranteed Delivery of Public Services Act									
GH 01	Payment of compensation through Indira Gandhi Nahar Board, Jaipur - Committed									
<b>Total</b>	01	1000	0	0	1000	1000	0	0	1000	
GH 02	Payment of compensation through Indira Gandhi Nahar Project, Bikaner - Committed									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	1000	0	0	1000	1000	0	0	1000	
GH 03	Payment of compensation through Indira Gandhi Nahar Project, Jaisalmer - Committed									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	1000	0	0	1000	1000	0	0	1000	
<b>Total</b>	90	3000	0	0	3000	3000	0	0	3000	
<b>Total</b>	800	4534151000	0	0	4534151000	4534151000	0	0	4534151000	
<b>Total</b>	04	5887425000	0	0	5887425000	5825932813	87079573	148571760	5738853240	
SM 05	Indira Gandhi Nahar Feeder (Commercial)									
MI 001	Direction and Administration									
SH 01	Maintenance expenditure									
GH 01	Indira Gandhi Nahar Feeder - Committed									
V P		120600000	0	0	120600000	120600000			120600000	.00
<b>Total</b>	01	120600000	0	0	120600000	120600000	0	0	120600000	
<b>Total</b>	01	120600000	0	0	120600000	120600000	0	0	120600000	
<b>Total</b>	001	120600000	0	0	120600000	120600000	0	0	120600000	
MI 101	Maintenance and Repairs									
SH 01	Indira Gandhi Nahar Feeder (Punjab portion) ( through the Chief Engineer,Water Resources (North) Department) - Committed									
V P		38000000	0	0	38000000	38000000			38000000	.00
<b>Total</b>	01	38000000	0	0	38000000	38000000	0	0	38000000	
SH 02	Madhopur Beas Link									
GH 01	Other maintenance expenditure - Committed									
V P		3750000	0	0	3750000	3750000			3750000	.00
<b>Total</b>	01	3750000	0	0	3750000	3750000	0	0	3750000	
<b>Total</b>	02	3750000	0	0	3750000	3750000	0	0	3750000	
SH 03	Herrike Barrage									
GH 01	Other maintenance expenditure - Committed									
V P		7500000	0	0	7500000	7500000			7500000	.00
<b>Total</b>	01	7500000	0	0	7500000	7500000	0	0	7500000	
<b>Total</b>	03	7500000	0	0	7500000	7500000	0	0	7500000	
<b>Total</b>	101	49250000	0	0	49250000	49250000	0	0	49250000	
MI 800	Other expenditure									
SH 01	Other expenditure - Committed									

Month & Year of Account		5 2020								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2700	Major Irrigation								
SM	05	Indira Gandhi Nahar Feeder (Commercial)								
MI	800	Other expenditure								
SH	01	Other expenditure - Committed								
V	P	200945000	0	0	200945000	200945000		200945000	.00	
<b>Total</b>	01	<b>200945000</b>	<b>0</b>	<b>0</b>	<b>200945000</b>	<b>200945000</b>	<b>0</b>	<b>200945000</b>		
<b>Total</b>	800	<b>200945000</b>	<b>0</b>	<b>0</b>	<b>200945000</b>	<b>200945000</b>	<b>0</b>	<b>200945000</b>		
<b>Total</b>	05	<b>370795000</b>	<b>0</b>	<b>0</b>	<b>370795000</b>	<b>370795000</b>	<b>0</b>	<b>370795000</b>		
SM	06	Gurgaon Canal (Commercial)								
MI	101	Maintenance and Repairs								
SH	01	Execution								
GH	01	Other maintenance expenditure - Committed								
V	P	100000	0	0	100000	100000		100000	.00	
<b>Total</b>	01	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>100000</b>		
GH	02	Work Charged Establishment - Committed								
V	P	19052000	0	0	19052000	18347752	902461	1606709	17445291	
<b>Total</b>	02	<b>19052000</b>	<b>0</b>	<b>0</b>	<b>19052000</b>	<b>18347752</b>	<b>902461</b>	<b>1606709</b>	<b>17445291</b>	
GH	03	Proportionate expenditure transferred from Sub-Major head 2701-80 - Committed								
V	P	1713000	0	0	1713000	1713000		1713000	.00	
<b>Total</b>	03	<b>1713000</b>	<b>0</b>	<b>0</b>	<b>1713000</b>	<b>1713000</b>	<b>0</b>	<b>1713000</b>		
<b>Total</b>	01	<b>20865000</b>	<b>0</b>	<b>0</b>	<b>20865000</b>	<b>20160752</b>	<b>902461</b>	<b>1606709</b>	<b>19258291</b>	
<b>Total</b>	101	<b>20865000</b>	<b>0</b>	<b>0</b>	<b>20865000</b>	<b>20160752</b>	<b>902461</b>	<b>1606709</b>	<b>19258291</b>	
<b>Total</b>	06	<b>20865000</b>	<b>0</b>	<b>0</b>	<b>20865000</b>	<b>20160752</b>	<b>902461</b>	<b>1606709</b>	<b>19258291</b>	
SM	07	Yamuna Project (Commercial)								
MI	800	Other expenditure								
SH	01	Other expenditure - Committed								
V	P	8458000	0	0	8458000	8458000		8458000	.00	
<b>Total</b>	01	<b>8458000</b>	<b>0</b>	<b>0</b>	<b>8458000</b>	<b>8458000</b>	<b>0</b>	<b>8458000</b>		
<b>Total</b>	800	<b>8458000</b>	<b>0</b>	<b>0</b>	<b>8458000</b>	<b>8458000</b>	<b>0</b>	<b>8458000</b>		
<b>Total</b>	07	<b>8458000</b>	<b>0</b>	<b>0</b>	<b>8458000</b>	<b>8458000</b>	<b>0</b>	<b>8458000</b>		
SM	22	Jakham Project (Commercial)								
MI	101	Maintenance and Repairs								
SH	01	Maintenance and Repairs								
GH	01	Other maintenance expenditure - Committed								
V	P	1701000	0	0	1701000	1701000	88977	88977	1612023	
<b>Total</b>	01	<b>1701000</b>	<b>0</b>	<b>0</b>	<b>1701000</b>	<b>1701000</b>	<b>88977</b>	<b>88977</b>	<b>1612023</b>	
GH	02	Work Charged Establishment - Committed								
V	P	20038000	0	0	20038000	19025058	1260061	2273003	17764997	
<b>Total</b>	02	<b>20038000</b>	<b>0</b>	<b>0</b>	<b>20038000</b>	<b>19025058</b>	<b>1260061</b>	<b>2273003</b>	<b>17764997</b>	
GH	03	Proportionate expenditure transferred from Sub- Major head 2701-80 - Committed								
V	P	1945000	0	0	1945000	1945000		1945000	.00	

Month & Year of Account		5 2020								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2700	Major Irrigation								
SM	22	Jakham Project (Commercial)								
MI	101	Maintenance and Repairs								
SH	01	Maintenance and Repairs								
GH	03	Proportionate expenditure transferred from Sub- Major head 2701-80 - Committed								
<b>Total</b>	03	<b>1945000</b>	<b>0</b>	<b>0</b>	<b>1945000</b>	<b>1945000</b>	<b>0</b>	<b>0</b>	<b>1945000</b>	
<b>Total</b>	01	<b>23684000</b>	<b>0</b>	<b>0</b>	<b>23684000</b>	<b>22671058</b>	<b>1349038</b>	<b>2361980</b>	<b>21322020</b>	
<b>Total</b>	101	<b>23684000</b>	<b>0</b>	<b>0</b>	<b>23684000</b>	<b>22671058</b>	<b>1349038</b>	<b>2361980</b>	<b>21322020</b>	
MI	800	Other expenditure								
SH	02	Other expenditure - Committed								
V	P	106360000	0	0	106360000	106360000			106360000	.00
<b>Total</b>	02	<b>106360000</b>	<b>0</b>	<b>0</b>	<b>106360000</b>	<b>106360000</b>	<b>0</b>	<b>0</b>	<b>106360000</b>	
<b>Total</b>	800	<b>106360000</b>	<b>0</b>	<b>0</b>	<b>106360000</b>	<b>106360000</b>	<b>0</b>	<b>0</b>	<b>106360000</b>	
<b>Total</b>	22	<b>130044000</b>	<b>0</b>	<b>0</b>	<b>130044000</b>	<b>129031058</b>	<b>1349038</b>	<b>2361980</b>	<b>127682020</b>	
SM	24	Narbada Project (Commercial)								
MI	800	Other expenditure								
SH	01	Other expenditure - Committed								
V	P	2289970000	0	0	2289970000	2289970000			2289970000	.00
<b>Total</b>	01	<b>2289970000</b>	<b>0</b>	<b>0</b>	<b>2289970000</b>	<b>2289970000</b>	<b>0</b>	<b>0</b>	<b>2289970000</b>	
<b>Total</b>	800	<b>2289970000</b>	<b>0</b>	<b>0</b>	<b>2289970000</b>	<b>2289970000</b>	<b>0</b>	<b>0</b>	<b>2289970000</b>	
<b>Total</b>	24	<b>2289970000</b>	<b>0</b>	<b>0</b>	<b>2289970000</b>	<b>2289970000</b>	<b>0</b>	<b>0</b>	<b>2289970000</b>	
SM	25	Nohar Feeder Project (Commercial)								
MI	101	Maintenance and Repairs								
SH	01	Maintenance and Repairs (Rajasthan Portion)								
GH	01	Other maintenance expenditure - Committed								
V	P	3000000	0	0	3000000	3000000	459122	459122	2540878	15.30
<b>Total</b>	01	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>3000000</b>	<b>459122</b>	<b>459122</b>	<b>2540878</b>	
<b>Total</b>	01	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>3000000</b>	<b>459122</b>	<b>459122</b>	<b>2540878</b>	
SH	02	Maintenance and Repairs (Punjab Portion)								
GH	01	Other maintenance expenditure (Share amount to be given to Punjab Government) - Committed								
V	P	5700000	0	0	5700000	5700000			5700000	.00
<b>Total</b>	01	<b>5700000</b>	<b>0</b>	<b>0</b>	<b>5700000</b>	<b>5700000</b>	<b>0</b>	<b>0</b>	<b>5700000</b>	
<b>Total</b>	02	<b>5700000</b>	<b>0</b>	<b>0</b>	<b>5700000</b>	<b>5700000</b>	<b>0</b>	<b>0</b>	<b>5700000</b>	
SH	03	Maintenance and Repairs (Haryana Portion)								
GH	01	Other maintenance expenditure (Share amount to be given to Haryana Government) - Committed								
V	P	8300000	0	0	8300000	8300000			8300000	.00
<b>Total</b>	01	<b>8300000</b>	<b>0</b>	<b>0</b>	<b>8300000</b>	<b>8300000</b>	<b>0</b>	<b>0</b>	<b>8300000</b>	
<b>Total</b>	03	<b>8300000</b>	<b>0</b>	<b>0</b>	<b>8300000</b>	<b>8300000</b>	<b>0</b>	<b>0</b>	<b>8300000</b>	
<b>Total</b>	101	<b>17000000</b>	<b>0</b>	<b>0</b>	<b>17000000</b>	<b>17000000</b>	<b>459122</b>	<b>459122</b>	<b>16540878</b>	

Month & Year of Account		5 2020								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 25	Nohar Feeder Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - Committed									
V	P	46086000	0	0	46086000	46086000		46086000	.00	
<b>Total</b>	01	<b>46086000</b>	<b>0</b>	<b>0</b>	<b>46086000</b>	<b>46086000</b>	<b>0</b>	<b>46086000</b>		
<b>Total</b>	800	<b>46086000</b>	<b>0</b>	<b>0</b>	<b>46086000</b>	<b>46086000</b>	<b>0</b>	<b>46086000</b>		
<b>Total</b>	25	<b>63086000</b>	<b>0</b>	<b>0</b>	<b>63086000</b>	<b>63086000</b>	<b>459122</b>	<b>459122</b>	<b>62626878</b>	
SM 26	Sidhmukh Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Maintenance and Repairs (Rajasthan Portion)									
GH 01	Other maintenance expenditure - Committed									
V	P	3000000	0	0	3000000	3000000		3000000	.00	
<b>Total</b>	01	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>3000000</b>	<b>0</b>	<b>3000000</b>		
<b>Total</b>	01	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>3000000</b>	<b>0</b>	<b>3000000</b>		
SH 02	Maintenance and Repairs (Punjab Portion)									
GH 01	Repairs and Maintenance (Share amount to be given to Punjab Government) - Committed									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH 03	Maintenance and Repairs ( Haryana Portion)									
GH 01	Other maintenance expenditure (Share amount to be given to Haryana Government) - Committed									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	101	<b>3002000</b>	<b>0</b>	<b>0</b>	<b>3002000</b>	<b>3002000</b>	<b>0</b>	<b>3002000</b>		
MI 800	Other expenditure									
SH 01	Other expenditure - Committed									
V	P	195203000	0	0	195203000	195203000		195203000	.00	
<b>Total</b>	01	<b>195203000</b>	<b>0</b>	<b>0</b>	<b>195203000</b>	<b>195203000</b>	<b>0</b>	<b>195203000</b>		
<b>Total</b>	800	<b>195203000</b>	<b>0</b>	<b>0</b>	<b>195203000</b>	<b>195203000</b>	<b>0</b>	<b>195203000</b>		
<b>Total</b>	26	<b>198205000</b>	<b>0</b>	<b>0</b>	<b>198205000</b>	<b>198205000</b>	<b>0</b>	<b>198205000</b>		
SM 28	Bisalpur Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Execution (Unit-I) - Committed									
V	P	79100000	0	0	79100000	76628730	5227301	71401429	9.73	
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>79101000</b>	<b>0</b>	<b>0</b>	<b>79101000</b>	<b>76629730</b>	<b>5227301</b>	<b>71402429</b>		
SH 02	Execution (Unit-II) - Committed									
V	P	37222000	0	0	37222000	36007394	2425296	33582098	9.78	

Month & Year of Account		5		2020						
Grant Number		046		IRRIGATION						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700		Major Irrigation								
SM 28		Bisalpur Project (Commercial)								
MI 001		Direction and Administration								
SH 02		Execution (Unit-II) - Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>37223000</b>	<b>0</b>	<b>0</b>	<b>37223000</b>	<b>36008394</b>	<b>2425296</b>	<b>3639902</b>	<b>33583098</b>	
SH 03		Proportionate expenditure transferred from Budget head 2701-80 - Committed								
V	P	2585000	0	0	2585000	2585000			2585000	.00
<b>Total</b>	<b>03</b>	<b>2585000</b>	<b>0</b>	<b>0</b>	<b>2585000</b>	<b>2585000</b>	<b>0</b>	<b>0</b>	<b>2585000</b>	
<b>Total</b>	<b>001</b>	<b>118909000</b>	<b>0</b>	<b>0</b>	<b>118909000</b>	<b>115223124</b>	<b>7652597</b>	<b>11338473</b>	<b>107570527</b>	
MI 800		Other expenditure								
SH 01		Other expenditure - Committed								
V	P	383589000	0	0	383589000	383589000			383589000	.00
<b>Total</b>	<b>01</b>	<b>383589000</b>	<b>0</b>	<b>0</b>	<b>383589000</b>	<b>383589000</b>	<b>0</b>	<b>0</b>	<b>383589000</b>	
<b>Total</b>	<b>800</b>	<b>383589000</b>	<b>0</b>	<b>0</b>	<b>383589000</b>	<b>383589000</b>	<b>0</b>	<b>0</b>	<b>383589000</b>	
<b>Total</b>	<b>28</b>	<b>502498000</b>	<b>0</b>	<b>0</b>	<b>502498000</b>	<b>498812124</b>	<b>7652597</b>	<b>11338473</b>	<b>491159527</b>	
SM 31		Gang Canal (Commercial) Through the Chief Engineer Water Resources (North) Hanumangarh								
MI 001		Direction and Administration								
SH 01		Execution								
GH 02		Execution expenditure - Committed								
V	P	44966000	0	0	44966000	43084410	4481366	6362956	38603044	14.15
<b>Total</b>	<b>02</b>	<b>44966000</b>	<b>0</b>	<b>0</b>	<b>44966000</b>	<b>43084410</b>	<b>4481366</b>	<b>6362956</b>	<b>38603044</b>	
<b>Total</b>	<b>01</b>	<b>44966000</b>	<b>0</b>	<b>0</b>	<b>44966000</b>	<b>43084410</b>	<b>4481366</b>	<b>6362956</b>	<b>38603044</b>	
SH 02		Revenue Staff - Committed								
V	P	10152000	0	0	10152000	9655933	1029048	1525115	8626885	15.02
<b>Total</b>	<b>02</b>	<b>10152000</b>	<b>0</b>	<b>0</b>	<b>10152000</b>	<b>9655933</b>	<b>1029048</b>	<b>1525115</b>	<b>8626885</b>	
<b>Total</b>	<b>001</b>	<b>55118000</b>	<b>0</b>	<b>0</b>	<b>55118000</b>	<b>52740343</b>	<b>5510414</b>	<b>7888071</b>	<b>47229929</b>	
MI 101		Maintenance and Repairs								
SH 01		Maintenance in Rajasthan								
GH 01		Other maintenance expenditure - Committed								
V	P	8110000	0	0	8110000	8110000	1065165	1065165	7044835	13.13
<b>Total</b>	<b>01</b>	<b>8110000</b>	<b>0</b>	<b>0</b>	<b>8110000</b>	<b>8110000</b>	<b>1065165</b>	<b>1065165</b>	<b>7044835</b>	
GH 02		Work Charged Establishment - Committed								
V	P	40082000	0	0	40082000	37390539	3078344	5769805	34312195	14.40
<b>Total</b>	<b>02</b>	<b>40082000</b>	<b>0</b>	<b>0</b>	<b>40082000</b>	<b>37390539</b>	<b>3078344</b>	<b>5769805</b>	<b>34312195</b>	
GH 03		Proportionate expenditure of Establishment transferred from Sub- Major head 2701-80 - Committed								
V	P	1940000	0	0	1940000	1940000			1940000	.00
<b>Total</b>	<b>03</b>	<b>1940000</b>	<b>0</b>	<b>0</b>	<b>1940000</b>	<b>1940000</b>	<b>0</b>	<b>0</b>	<b>1940000</b>	
GH 04		Refund of Water Charges to Water User Association - Committed								

Month & Year of Account		5 2020								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 31	Gang Canal (Commercial) Through the Chief Engineer Water Resources (North) Hanumangarh									
MI 101	Maintenance and Repairs									
SH 01	Maintenance in Rajasthan									
GH 04	Refund of Water Charges to Water User Association - Committed									
V	P	24000000	0	0	24000000	24000000		24000000	.00	
<b>Total</b>	04	<b>24000000</b>	<b>0</b>	<b>0</b>	<b>24000000</b>	<b>24000000</b>	<b>0</b>	<b>0</b>	<b>24000000</b>	
<b>Total</b>	01	<b>74132000</b>	<b>0</b>	<b>0</b>	<b>74132000</b>	<b>71440539</b>	<b>4143509</b>	<b>6834970</b>	<b>67297030</b>	
SH 02	Contribution paid to Punjab Government									
GH 01	Other maintenance expenditure - Committed									
V	P	4000000	0	0	4000000	4000000		4000000	.00	
<b>Total</b>	01	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	
<b>Total</b>	02	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	
<b>Total</b>	101	<b>78132000</b>	<b>0</b>	<b>0</b>	<b>78132000</b>	<b>75440539</b>	<b>4143509</b>	<b>6834970</b>	<b>71297030</b>	
MI 800	Other expenditure									
SH 01	Other expenditure - Committed									
V	P	503932000	0	0	503932000	503932000		503932000	.00	
<b>Total</b>	01	<b>503932000</b>	<b>0</b>	<b>0</b>	<b>503932000</b>	<b>503932000</b>	<b>0</b>	<b>0</b>	<b>503932000</b>	
<b>Total</b>	800	<b>503932000</b>	<b>0</b>	<b>0</b>	<b>503932000</b>	<b>503932000</b>	<b>0</b>	<b>0</b>	<b>503932000</b>	
<b>Total</b>	31	<b>637182000</b>	<b>0</b>	<b>0</b>	<b>637182000</b>	<b>632112882</b>	<b>9653923</b>	<b>14723041</b>	<b>622458959</b>	
SM 32	Parwan Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - Committed									
V	P	2386996000	0	0	2386996000	2386996000		2386996000	.00	
<b>Total</b>	01	<b>2386996000</b>	<b>0</b>	<b>0</b>	<b>2386996000</b>	<b>2386996000</b>	<b>0</b>	<b>0</b>	<b>2386996000</b>	
<b>Total</b>	800	<b>2386996000</b>	<b>0</b>	<b>0</b>	<b>2386996000</b>	<b>2386996000</b>	<b>0</b>	<b>0</b>	<b>2386996000</b>	
<b>Total</b>	32	<b>2386996000</b>	<b>0</b>	<b>0</b>	<b>2386996000</b>	<b>2386996000</b>	<b>0</b>	<b>0</b>	<b>2386996000</b>	
SM 33	Kali Sindh Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - Committed									
V	P	23000	0	0	23000	23000		23000	.00	
<b>Total</b>	01	<b>23000</b>	<b>0</b>	<b>0</b>	<b>23000</b>	<b>23000</b>	<b>0</b>	<b>0</b>	<b>23000</b>	
<b>Total</b>	800	<b>23000</b>	<b>0</b>	<b>0</b>	<b>23000</b>	<b>23000</b>	<b>0</b>	<b>0</b>	<b>23000</b>	
<b>Total</b>	33	<b>23000</b>	<b>0</b>	<b>0</b>	<b>23000</b>	<b>23000</b>	<b>0</b>	<b>0</b>	<b>23000</b>	
SM 34	Re-generation/Upgradation/Modernisation/Renewal of Projects (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - Committed									
V	P	36544000	0	0	36544000	36544000		36544000	.00	
<b>Total</b>	01	<b>36544000</b>	<b>0</b>	<b>0</b>	<b>36544000</b>	<b>36544000</b>	<b>0</b>	<b>0</b>	<b>36544000</b>	
<b>Total</b>	800	<b>36544000</b>	<b>0</b>	<b>0</b>	<b>36544000</b>	<b>36544000</b>	<b>0</b>	<b>0</b>	<b>36544000</b>	



Month & Year of Account		5 2020								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 34	Re-generation/Upgradation/Modernisation/Renewal of Projects (Commercial)									
<b>Total</b>	<b>34</b>	<b>36544000</b>	<b>0</b>	<b>0</b>	<b>36544000</b>	<b>36544000</b>	<b>0</b>	<b>0</b>	<b>36544000</b>	
SM 35	Dholpur Lift									
MI 800	Other expenditure									
SH 01	Other expenditure - Committed									
V	P	345522000	0	0	345522000	345522000			345522000	.00
<b>Total</b>	<b>01</b>	<b>345522000</b>	<b>0</b>	<b>0</b>	<b>345522000</b>	<b>345522000</b>	<b>0</b>	<b>0</b>	<b>345522000</b>	
<b>Total</b>	<b>800</b>	<b>345522000</b>	<b>0</b>	<b>0</b>	<b>345522000</b>	<b>345522000</b>	<b>0</b>	<b>0</b>	<b>345522000</b>	
<b>Total</b>	<b>35</b>	<b>345522000</b>	<b>0</b>	<b>0</b>	<b>345522000</b>	<b>345522000</b>	<b>0</b>	<b>0</b>	<b>345522000</b>	
SM 36	Jaisamand ERM									
MI 800	Other expenditure									
SH 01	Other expenditure - Committed									
V	P	67495000	0	0	67495000	67495000			67495000	.00
<b>Total</b>	<b>01</b>	<b>67495000</b>	<b>0</b>	<b>0</b>	<b>67495000</b>	<b>67495000</b>	<b>0</b>	<b>0</b>	<b>67495000</b>	
<b>Total</b>	<b>800</b>	<b>67495000</b>	<b>0</b>	<b>0</b>	<b>67495000</b>	<b>67495000</b>	<b>0</b>	<b>0</b>	<b>67495000</b>	
<b>Total</b>	<b>36</b>	<b>67495000</b>	<b>0</b>	<b>0</b>	<b>67495000</b>	<b>67495000</b>	<b>0</b>	<b>0</b>	<b>67495000</b>	
SM 39	Rajasthan East Canal Project									
MI 800	Other expenditure									
SH 01	Other expenditure - Committed									
V	P	125625000	0	0	125625000	125625000			125625000	.00
<b>Total</b>	<b>01</b>	<b>125625000</b>	<b>0</b>	<b>0</b>	<b>125625000</b>	<b>125625000</b>	<b>0</b>	<b>0</b>	<b>125625000</b>	
<b>Total</b>	<b>800</b>	<b>125625000</b>	<b>0</b>	<b>0</b>	<b>125625000</b>	<b>125625000</b>	<b>0</b>	<b>0</b>	<b>125625000</b>	
<b>Total</b>	<b>39</b>	<b>125625000</b>	<b>0</b>	<b>0</b>	<b>125625000</b>	<b>125625000</b>	<b>0</b>	<b>0</b>	<b>125625000</b>	
SM 80	General									
MI 001	Direction and Administration									
SH 01	Grants to Rajasthan River Basin and Water Resources Plan Authority									
V	P	50800000	0	0	50800000	50800000	11200000	11200000	39600000	22.05
<b>Total</b>	<b>01</b>	<b>50800000</b>	<b>0</b>	<b>0</b>	<b>50800000</b>	<b>50800000</b>	<b>11200000</b>	<b>11200000</b>	<b>39600000</b>	
<b>Total</b>	<b>001</b>	<b>50800000</b>	<b>0</b>	<b>0</b>	<b>50800000</b>	<b>50800000</b>	<b>11200000</b>	<b>11200000</b>	<b>39600000</b>	
MI 800	Other expenditure									
SH 01	Kadana Project (Commercial)									
GH 04	Construction for security of Galiakoat - Committed									
V	P	700000	0	0	700000	700000			700000	.00
<b>Total</b>	<b>04</b>	<b>700000</b>	<b>0</b>	<b>0</b>	<b>700000</b>	<b>700000</b>	<b>0</b>	<b>0</b>	<b>700000</b>	
<b>Total</b>	<b>01</b>	<b>700000</b>	<b>0</b>	<b>0</b>	<b>700000</b>	<b>700000</b>	<b>0</b>	<b>0</b>	<b>700000</b>	
SH 02	Other expenditure									
GH 01	Rajasthan Water Sector Re-structuring Project for Desert Area - Committed									
V	P	530541000	0	0	530541000	530541000			530541000	.00
<b>Total</b>	<b>01</b>	<b>530541000</b>	<b>0</b>	<b>0</b>	<b>530541000</b>	<b>530541000</b>	<b>0</b>	<b>0</b>	<b>530541000</b>	
<b>Total</b>	<b>02</b>	<b>530541000</b>	<b>0</b>	<b>0</b>	<b>530541000</b>	<b>530541000</b>	<b>0</b>	<b>0</b>	<b>530541000</b>	

Month & Year of Account		5 2020								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 80	General									
MI 800	Other expenditure									
SH 90	Payment of compensation under Guaranteed Delivery of Public Services Act									
GH 01	Payment of compensation through the C.E.,Water Resources R.W.S.R.P. and Quality Control - Committed									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	90	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	800	<b>531242000</b>	<b>0</b>	<b>0</b>	<b>531242000</b>	<b>531242000</b>	<b>0</b>	<b>0</b>	<b>531242000</b>	
<b>Total</b>	80	<b>582042000</b>	<b>0</b>	<b>0</b>	<b>582042000</b>	<b>582042000</b>	<b>11200000</b>	<b>11200000</b>	<b>570842000</b>	
<b>Total</b>	2700	<b>17329481000</b>	<b>0</b>	<b>0</b>	<b>17329481000</b>	<b>17238401050</b>	<b>320151876</b>	<b>411231826</b>	<b>16918249174</b>	
MH 2701	Medium Irrigation									
SM 01	Jawai Canal (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - Committed									
V	P	1660000	0	0	1660000	1660000	72087	72087	1587913	4.34
<b>Total</b>	01	<b>1660000</b>	<b>0</b>	<b>0</b>	<b>1660000</b>	<b>1660000</b>	<b>72087</b>	<b>72087</b>	<b>1587913</b>	
GH 02	Work Charged Establishment - Committed									
V	P	8540000	0	0	8540000	8074046	514940	980894	7559106	11.49
<b>Total</b>	02	<b>8540000</b>	<b>0</b>	<b>0</b>	<b>8540000</b>	<b>8074046</b>	<b>514940</b>	<b>980894</b>	<b>7559106</b>	
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" - Committed									
V	P	912000	0	0	912000	912000			912000	.00
<b>Total</b>	03	<b>912000</b>	<b>0</b>	<b>0</b>	<b>912000</b>	<b>912000</b>	<b>0</b>	<b>0</b>	<b>912000</b>	
<b>Total</b>	01	<b>11112000</b>	<b>0</b>	<b>0</b>	<b>11112000</b>	<b>10646046</b>	<b>587027</b>	<b>1052981</b>	<b>10059019</b>	
<b>Total</b>	101	<b>11112000</b>	<b>0</b>	<b>0</b>	<b>11112000</b>	<b>10646046</b>	<b>587027</b>	<b>1052981</b>	<b>10059019</b>	
<b>Total</b>	01	<b>11112000</b>	<b>0</b>	<b>0</b>	<b>11112000</b>	<b>10646046</b>	<b>587027</b>	<b>1052981</b>	<b>10059019</b>	
SM 02	Meja Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - Committed									
V	P	1000000	0	0	1000000	1000000			1000000	.00
<b>Total</b>	01	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
GH 02	Work Charged Establishment - Committed									
V	P	10550000	0	0	10550000	9808611	772065	1513454	9036546	14.35
<b>Total</b>	02	<b>10550000</b>	<b>0</b>	<b>0</b>	<b>10550000</b>	<b>9808611</b>	<b>772065</b>	<b>1513454</b>	<b>9036546</b>	
GH 03	Proportionate expenditure transferred from Sub- Major Head" 80"- Committed									
V	P	1393000	0	0	1393000	1393000			1393000	.00
<b>Total</b>	03	<b>1393000</b>	<b>0</b>	<b>0</b>	<b>1393000</b>	<b>1393000</b>	<b>0</b>	<b>0</b>	<b>1393000</b>	
<b>Total</b>	01	<b>12943000</b>	<b>0</b>	<b>0</b>	<b>12943000</b>	<b>12201611</b>	<b>772065</b>	<b>1513454</b>	<b>11429546</b>	

Month & Year of Account		5 2020								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2701	Medium Irrigation								
SM	02	Meja Project (Commercial)								
MI	101	Maintenance and Repairs								
SH	02	Meja Feeder								
GH	01	Work Charged Establishment - Committed								
V	P	4022000	0	0	4022000	3782250	258930	498680	3523320	12.40
<b>Total</b>	01	<b>4022000</b>	<b>0</b>	<b>0</b>	<b>4022000</b>	<b>3782250</b>	<b>258930</b>	<b>498680</b>	<b>3523320</b>	
<b>Total</b>	02	<b>4022000</b>	<b>0</b>	<b>0</b>	<b>4022000</b>	<b>3782250</b>	<b>258930</b>	<b>498680</b>	<b>3523320</b>	
<b>Total</b>	101	<b>16965000</b>	<b>0</b>	<b>0</b>	<b>16965000</b>	<b>15983861</b>	<b>1030995</b>	<b>2012134</b>	<b>14952866</b>	
MI	800	Other expenditure								
SH	01	Other expenditure - Committed								
V	P	35286000	0	0	35286000	35286000			35286000	.00
<b>Total</b>	01	<b>35286000</b>	<b>0</b>	<b>0</b>	<b>35286000</b>	<b>35286000</b>	<b>0</b>	<b>0</b>	<b>35286000</b>	
<b>Total</b>	800	<b>35286000</b>	<b>0</b>	<b>0</b>	<b>35286000</b>	<b>35286000</b>	<b>0</b>	<b>0</b>	<b>35286000</b>	
<b>Total</b>	02	<b>52251000</b>	<b>0</b>	<b>0</b>	<b>52251000</b>	<b>51269861</b>	<b>1030995</b>	<b>2012134</b>	<b>50238866</b>	
SM	03	Parwati Project (Dholpur) (Commercial)								
MI	101	Maintenance and Repairs								
SH	01	Execution								
GH	01	Other maintenance expenditure - Committed								
V	P	400000	0	0	400000	399200		800	399200	.20
<b>Total</b>	01	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	<b>399200</b>	<b>0</b>	<b>800</b>	<b>399200</b>	
GH	02	Work Charged Establishment - Committed								
V	P	41031000	0	0	41031000	38167500	4180369	7043869	33987131	17.17
<b>Total</b>	02	<b>41031000</b>	<b>0</b>	<b>0</b>	<b>41031000</b>	<b>38167500</b>	<b>4180369</b>	<b>7043869</b>	<b>33987131</b>	
GH	03	Proportionate expenditure transferred from Sub- Major Head "80" - Committed								
V	P	3706000	0	0	3706000	3706000			3706000	.00
<b>Total</b>	03	<b>3706000</b>	<b>0</b>	<b>0</b>	<b>3706000</b>	<b>3706000</b>	<b>0</b>	<b>0</b>	<b>3706000</b>	
<b>Total</b>	01	<b>45137000</b>	<b>0</b>	<b>0</b>	<b>45137000</b>	<b>42272700</b>	<b>4180369</b>	<b>7044669</b>	<b>38092331</b>	
<b>Total</b>	101	<b>45137000</b>	<b>0</b>	<b>0</b>	<b>45137000</b>	<b>42272700</b>	<b>4180369</b>	<b>7044669</b>	<b>38092331</b>	
MI	800	Other expenditure								
SH	01	Other expenditure - Committed								
V	P	54787000	0	0	54787000	54787000			54787000	.00
<b>Total</b>	01	<b>54787000</b>	<b>0</b>	<b>0</b>	<b>54787000</b>	<b>54787000</b>	<b>0</b>	<b>0</b>	<b>54787000</b>	
<b>Total</b>	800	<b>54787000</b>	<b>0</b>	<b>0</b>	<b>54787000</b>	<b>54787000</b>	<b>0</b>	<b>0</b>	<b>54787000</b>	
<b>Total</b>	03	<b>99924000</b>	<b>0</b>	<b>0</b>	<b>99924000</b>	<b>97059700</b>	<b>4180369</b>	<b>7044669</b>	<b>92879331</b>	
SM	04	Gudha Project (Commercial)								
MI	101	Maintenance and Repairs								
SH	01	Execution								
GH	01	Other maintenance expenditure - Committed								
V	P	900000	0	0	900000	900000	800000	800000	100000	88.89
<b>Total</b>	01	<b>900000</b>	<b>0</b>	<b>0</b>	<b>900000</b>	<b>900000</b>	<b>800000</b>	<b>800000</b>	<b>100000</b>	

Month & Year of Account		5 2020								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 04	Gudha Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 02	Work Charged Establishment- Committed									
V	P	5031000	0	0	5031000	4770750	260250	520500	4510500	10.35
<b>Total</b>	<b>02</b>	<b>5031000</b>	<b>0</b>	<b>0</b>	<b>5031000</b>	<b>4770750</b>	<b>260250</b>	<b>520500</b>	<b>4510500</b>	
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" - Committed									
V	P	531000	0	0	531000	531000			531000	.00
<b>Total</b>	<b>03</b>	<b>531000</b>	<b>0</b>	<b>0</b>	<b>531000</b>	<b>531000</b>	<b>0</b>	<b>0</b>	<b>531000</b>	
<b>Total</b>	<b>01</b>	<b>6462000</b>	<b>0</b>	<b>0</b>	<b>6462000</b>	<b>6201750</b>	<b>1060250</b>	<b>1320500</b>	<b>5141500</b>	
<b>Total</b>	<b>101</b>	<b>6462000</b>	<b>0</b>	<b>0</b>	<b>6462000</b>	<b>6201750</b>	<b>1060250</b>	<b>1320500</b>	<b>5141500</b>	
<b>Total</b>	<b>04</b>	<b>6462000</b>	<b>0</b>	<b>0</b>	<b>6462000</b>	<b>6201750</b>	<b>1060250</b>	<b>1320500</b>	<b>5141500</b>	
SM 05	Morel Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - Committed									
V	P	400000	0	0	400000	400000			400000	.00
<b>Total</b>	<b>01</b>	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	
GH 02	Work Charged Establishment - Committed									
V	P	5225000	0	0	5225000	4982975	242025	484050	4740950	9.26
<b>Total</b>	<b>02</b>	<b>5225000</b>	<b>0</b>	<b>0</b>	<b>5225000</b>	<b>4982975</b>	<b>242025</b>	<b>484050</b>	<b>4740950</b>	
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" - Committed									
V	P	503000	0	0	503000	503000			503000	.00
<b>Total</b>	<b>03</b>	<b>503000</b>	<b>0</b>	<b>0</b>	<b>503000</b>	<b>503000</b>	<b>0</b>	<b>0</b>	<b>503000</b>	
<b>Total</b>	<b>01</b>	<b>6128000</b>	<b>0</b>	<b>0</b>	<b>6128000</b>	<b>5885975</b>	<b>242025</b>	<b>484050</b>	<b>5643950</b>	
<b>Total</b>	<b>101</b>	<b>6128000</b>	<b>0</b>	<b>0</b>	<b>6128000</b>	<b>5885975</b>	<b>242025</b>	<b>484050</b>	<b>5643950</b>	
<b>Total</b>	<b>05</b>	<b>6128000</b>	<b>0</b>	<b>0</b>	<b>6128000</b>	<b>5885975</b>	<b>242025</b>	<b>484050</b>	<b>5643950</b>	
SM 06	Alnia Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - Committed									
V	P	300000	0	0	300000	300000			300000	.00
<b>Total</b>	<b>01</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	
GH 02	Work Charged Establishment - Committed									
V	P	12056000	0	0	12056000	11259427	1114849	1911422	10144578	15.85
<b>Total</b>	<b>02</b>	<b>12056000</b>	<b>0</b>	<b>0</b>	<b>12056000</b>	<b>11259427</b>	<b>1114849</b>	<b>1911422</b>	<b>10144578</b>	
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" - Committed									
V	P	1105000	0	0	1105000	1105000			1105000	.00
<b>Total</b>	<b>03</b>	<b>1105000</b>	<b>0</b>	<b>0</b>	<b>1105000</b>	<b>1105000</b>	<b>0</b>	<b>0</b>	<b>1105000</b>	
<b>Total</b>	<b>01</b>	<b>13461000</b>	<b>0</b>	<b>0</b>	<b>13461000</b>	<b>12664427</b>	<b>1114849</b>	<b>1911422</b>	<b>11549578</b>	

Month & Year of Account		5 2020								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 06	Alnia Project (Commercial)									
MI 101	Maintenance and Repairs									
<b>Total</b>	<b>101</b>	<b>13461000</b>	<b>0</b>	<b>0</b>	<b>13461000</b>	<b>12664427</b>	<b>1114849</b>	<b>1911422</b>	<b>11549578</b>	
<b>Total</b>	<b>06</b>	<b>13461000</b>	<b>0</b>	<b>0</b>	<b>13461000</b>	<b>12664427</b>	<b>1114849</b>	<b>1911422</b>	<b>11549578</b>	
SM 07	Western Banas Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - Committed									
V	P	400000	0	0	400000	400000			400000	.00
<b>Total</b>	<b>01</b>	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	
GH 02	Work Charged Establishment - Committed									
V	P	1321000	0	0	1321000	1252346	80375	149029	1171971	11.28
<b>Total</b>	<b>02</b>	<b>1321000</b>	<b>0</b>	<b>0</b>	<b>1321000</b>	<b>1252346</b>	<b>80375</b>	<b>149029</b>	<b>1171971</b>	
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" - Committed									
V	P	154000	0	0	154000	154000			154000	.00
<b>Total</b>	<b>03</b>	<b>154000</b>	<b>0</b>	<b>0</b>	<b>154000</b>	<b>154000</b>	<b>0</b>	<b>0</b>	<b>154000</b>	
<b>Total</b>	<b>01</b>	<b>1875000</b>	<b>0</b>	<b>0</b>	<b>1875000</b>	<b>1806346</b>	<b>80375</b>	<b>149029</b>	<b>1725971</b>	
<b>Total</b>	<b>101</b>	<b>1875000</b>	<b>0</b>	<b>0</b>	<b>1875000</b>	<b>1806346</b>	<b>80375</b>	<b>149029</b>	<b>1725971</b>	
<b>Total</b>	<b>07</b>	<b>1875000</b>	<b>0</b>	<b>0</b>	<b>1875000</b>	<b>1806346</b>	<b>80375</b>	<b>149029</b>	<b>1725971</b>	
SM 08	Vallabh Nagar Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - Committed									
V	P	160000	0	0	160000	160000			160000	.00
<b>Total</b>	<b>01</b>	<b>160000</b>	<b>0</b>	<b>0</b>	<b>160000</b>	<b>160000</b>	<b>0</b>	<b>0</b>	<b>160000</b>	
GH 02	Work Charged Establishment - Committed									
V	P	2616000	0	0	2616000	2485725	185795	316070	2299930	12.08
<b>Total</b>	<b>02</b>	<b>2616000</b>	<b>0</b>	<b>0</b>	<b>2616000</b>	<b>2485725</b>	<b>185795</b>	<b>316070</b>	<b>2299930</b>	
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" - Committed									
V	P	248000	0	0	248000	248000			248000	.00
<b>Total</b>	<b>03</b>	<b>248000</b>	<b>0</b>	<b>0</b>	<b>248000</b>	<b>248000</b>	<b>0</b>	<b>0</b>	<b>248000</b>	
<b>Total</b>	<b>01</b>	<b>3024000</b>	<b>0</b>	<b>0</b>	<b>3024000</b>	<b>2893725</b>	<b>185795</b>	<b>316070</b>	<b>2707930</b>	
<b>Total</b>	<b>101</b>	<b>3024000</b>	<b>0</b>	<b>0</b>	<b>3024000</b>	<b>2893725</b>	<b>185795</b>	<b>316070</b>	<b>2707930</b>	
<b>Total</b>	<b>08</b>	<b>3024000</b>	<b>0</b>	<b>0</b>	<b>3024000</b>	<b>2893725</b>	<b>185795</b>	<b>316070</b>	<b>2707930</b>	
SM 09	Badgaon Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - Committed									
V	P	400000	0	0	400000	400000			400000	.00
<b>Total</b>	<b>01</b>	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	

Month & Year of Account		5 2020								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 09	Badgaon Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 02	Work Charged Establishment - Committed									
V	P	2411000	0	0	2411000	2242125	168875	337750	2073250	14.01
<b>Total</b>	<b>02</b>	<b>2411000</b>	<b>0</b>	<b>0</b>	<b>2411000</b>	<b>2242125</b>	<b>168875</b>	<b>337750</b>	<b>2073250</b>	
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" - Committed									
V	P	225000	0	0	225000	225000			225000	.00
<b>Total</b>	<b>03</b>	<b>225000</b>	<b>0</b>	<b>0</b>	<b>225000</b>	<b>225000</b>	<b>0</b>	<b>0</b>	<b>225000</b>	
<b>Total</b>	<b>01</b>	<b>3036000</b>	<b>0</b>	<b>0</b>	<b>3036000</b>	<b>2867125</b>	<b>168875</b>	<b>337750</b>	<b>2698250</b>	
<b>Total</b>	<b>101</b>	<b>3036000</b>	<b>0</b>	<b>0</b>	<b>3036000</b>	<b>2867125</b>	<b>168875</b>	<b>337750</b>	<b>2698250</b>	
<b>Total</b>	<b>09</b>	<b>3036000</b>	<b>0</b>	<b>0</b>	<b>3036000</b>	<b>2867125</b>	<b>168875</b>	<b>337750</b>	<b>2698250</b>	
SM 10	Orai Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - Committed									
V	P	300000	0	0	300000	300000			300000	.00
<b>Total</b>	<b>01</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	
GH 02	Work Charged Establishment - Committed									
V	P	4521000	0	0	4521000	4318443	387998	590555	3930445	13.06
<b>Total</b>	<b>02</b>	<b>4521000</b>	<b>0</b>	<b>0</b>	<b>4521000</b>	<b>4318443</b>	<b>387998</b>	<b>590555</b>	<b>3930445</b>	
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" - Committed									
V	P	431000	0	0	431000	431000			431000	.00
<b>Total</b>	<b>03</b>	<b>431000</b>	<b>0</b>	<b>0</b>	<b>431000</b>	<b>431000</b>	<b>0</b>	<b>0</b>	<b>431000</b>	
<b>Total</b>	<b>01</b>	<b>5252000</b>	<b>0</b>	<b>0</b>	<b>5252000</b>	<b>5049443</b>	<b>387998</b>	<b>590555</b>	<b>4661445</b>	
<b>Total</b>	<b>101</b>	<b>5252000</b>	<b>0</b>	<b>0</b>	<b>5252000</b>	<b>5049443</b>	<b>387998</b>	<b>590555</b>	<b>4661445</b>	
<b>Total</b>	<b>10</b>	<b>5252000</b>	<b>0</b>	<b>0</b>	<b>5252000</b>	<b>5049443</b>	<b>387998</b>	<b>590555</b>	<b>4661445</b>	
SM 23	Panchna Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - Committed									
V	P	35627000	0	0	35627000	33311482	2988321	5303839	30323161	14.89
<b>Total</b>	<b>01</b>	<b>35627000</b>	<b>0</b>	<b>0</b>	<b>35627000</b>	<b>33311482</b>	<b>2988321</b>	<b>5303839</b>	<b>30323161</b>	
GH 02	Proportionate expenditure transferred from Sub-Major Head '80' - Committed									
V	P	3188000	0	0	3188000	3188000			3188000	.00
<b>Total</b>	<b>02</b>	<b>3188000</b>	<b>0</b>	<b>0</b>	<b>3188000</b>	<b>3188000</b>	<b>0</b>	<b>0</b>	<b>3188000</b>	
<b>Total</b>	<b>01</b>	<b>38815000</b>	<b>0</b>	<b>0</b>	<b>38815000</b>	<b>36499482</b>	<b>2988321</b>	<b>5303839</b>	<b>33511161</b>	
<b>Total</b>	<b>101</b>	<b>38815000</b>	<b>0</b>	<b>0</b>	<b>38815000</b>	<b>36499482</b>	<b>2988321</b>	<b>5303839</b>	<b>33511161</b>	
<b>Total</b>	<b>23</b>	<b>38815000</b>	<b>0</b>	<b>0</b>	<b>38815000</b>	<b>36499482</b>	<b>2988321</b>	<b>5303839</b>	<b>33511161</b>	
SM 24	Somkamla Amba Project (Commercial)									

Month & Year of Account		5 2020								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 24	Somkamla Amba Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - Committed									
V	P	1200000	0	0	1200000	1200000	210142	210142	989858	17.51
<b>Total</b>	<b>01</b>	<b>1200000</b>	<b>0</b>	<b>0</b>	<b>1200000</b>	<b>1200000</b>	<b>210142</b>	<b>210142</b>	<b>989858</b>	
GH 02	Work Charged Establishment - Committed									
V	P	19055000	0	0	19055000	18242979	906239	1718260	17336740	9.02
<b>Total</b>	<b>02</b>	<b>19055000</b>	<b>0</b>	<b>0</b>	<b>19055000</b>	<b>18242979</b>	<b>906239</b>	<b>1718260</b>	<b>17336740</b>	
GH 03	Proportionate expenditure transferred from Sub-Major Head "80" - Committed									
V	P	1812000	0	0	1812000	1812000			1812000	.00
<b>Total</b>	<b>03</b>	<b>1812000</b>	<b>0</b>	<b>0</b>	<b>1812000</b>	<b>1812000</b>	<b>0</b>	<b>0</b>	<b>1812000</b>	
<b>Total</b>	<b>01</b>	<b>22067000</b>	<b>0</b>	<b>0</b>	<b>22067000</b>	<b>21254979</b>	<b>1116381</b>	<b>1928402</b>	<b>20138598</b>	
<b>Total</b>	<b>101</b>	<b>22067000</b>	<b>0</b>	<b>0</b>	<b>22067000</b>	<b>21254979</b>	<b>1116381</b>	<b>1928402</b>	<b>20138598</b>	
MI 800	Other expenditure									
SH 01	Other expenditure - Committed									
V	P	167217000	0	0	167217000	167217000			167217000	.00
<b>Total</b>	<b>01</b>	<b>167217000</b>	<b>0</b>	<b>0</b>	<b>167217000</b>	<b>167217000</b>	<b>0</b>	<b>0</b>	<b>167217000</b>	
<b>Total</b>	<b>800</b>	<b>167217000</b>	<b>0</b>	<b>0</b>	<b>167217000</b>	<b>167217000</b>	<b>0</b>	<b>0</b>	<b>167217000</b>	
<b>Total</b>	<b>24</b>	<b>189284000</b>	<b>0</b>	<b>0</b>	<b>189284000</b>	<b>188471979</b>	<b>1116381</b>	<b>1928402</b>	<b>187355598</b>	
SM 27	Wagon Diversion (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - Committed									
V	P	300000	0	0	300000	300000			300000	.00
<b>Total</b>	<b>01</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	
GH 02	Work Charged Establishment - Committed									
V	P	4032000	0	0	4032000	3778111		253889	3778111	6.30
<b>Total</b>	<b>02</b>	<b>4032000</b>	<b>0</b>	<b>0</b>	<b>4032000</b>	<b>3778111</b>	<b>0</b>	<b>253889</b>	<b>3778111</b>	
GH 03	Proportionate expenditure transferred from Sub-Major Head "80" - Committed									
V	P	388000	0	0	388000	388000			388000	.00
<b>Total</b>	<b>03</b>	<b>388000</b>	<b>0</b>	<b>0</b>	<b>388000</b>	<b>388000</b>	<b>0</b>	<b>0</b>	<b>388000</b>	
<b>Total</b>	<b>01</b>	<b>4720000</b>	<b>0</b>	<b>0</b>	<b>4720000</b>	<b>4466111</b>	<b>0</b>	<b>253889</b>	<b>4466111</b>	
<b>Total</b>	<b>101</b>	<b>4720000</b>	<b>0</b>	<b>0</b>	<b>4720000</b>	<b>4466111</b>	<b>0</b>	<b>253889</b>	<b>4466111</b>	
<b>Total</b>	<b>27</b>	<b>4720000</b>	<b>0</b>	<b>0</b>	<b>4720000</b>	<b>4466111</b>	<b>0</b>	<b>253889</b>	<b>4466111</b>	
SM 30	Bheem Sagar Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - Committed									
V	P	250000	0	0	250000	250000	17764	17764	232236	7.11

Month & Year of Account		5 2020								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2701	Medium Irrigation								
SM	30	Bheem Sagar Project (Commercial)								
MI	101	Maintenance and Repairs								
SH	01	Execution								
GH	01	Other maintenance expenditure - Committed								
<b>Total</b>	<b>01</b>	<b>250000</b>	<b>0</b>	<b>0</b>	<b>250000</b>	<b>250000</b>	<b>17764</b>	<b>17764</b>	<b>232236</b>	
GH	02	Work Charged Establishment -Committed								
V	P	5030000	0	0	5030000	4735650	294350	588700	4441300	11.70
<b>Total</b>	<b>02</b>	<b>5030000</b>	<b>0</b>	<b>0</b>	<b>5030000</b>	<b>4735650</b>	<b>294350</b>	<b>588700</b>	<b>4441300</b>	
GH	03	Proportionate expenditure transferred from Sub- Major Head "80" - Committed								
V	P	472000	0	0	472000	472000			472000	.00
<b>Total</b>	<b>03</b>	<b>472000</b>	<b>0</b>	<b>0</b>	<b>472000</b>	<b>472000</b>	<b>0</b>	<b>0</b>	<b>472000</b>	
<b>Total</b>	<b>01</b>	<b>5752000</b>	<b>0</b>	<b>0</b>	<b>5752000</b>	<b>5457650</b>	<b>312114</b>	<b>606464</b>	<b>5145536</b>	
<b>Total</b>	<b>101</b>	<b>5752000</b>	<b>0</b>	<b>0</b>	<b>5752000</b>	<b>5457650</b>	<b>312114</b>	<b>606464</b>	<b>5145536</b>	
<b>Total</b>	<b>30</b>	<b>5752000</b>	<b>0</b>	<b>0</b>	<b>5752000</b>	<b>5457650</b>	<b>312114</b>	<b>606464</b>	<b>5145536</b>	
SM	31	Kothari Project (Commercial)								
MI	101	Maintenance and Repairs								
SH	01	Execution								
GH	01	Other maintenance expenditure - Committed								
V	P	100000	0	0	100000	100000			100000	.00
<b>Total</b>	<b>01</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
GH	02	Work Charged Establishment - Committed								
V	P	4527000	0	0	4527000	4244118	393075	675957	3851043	14.93
<b>Total</b>	<b>02</b>	<b>4527000</b>	<b>0</b>	<b>0</b>	<b>4527000</b>	<b>4244118</b>	<b>393075</b>	<b>675957</b>	<b>3851043</b>	
GH	03	Proportionate expenditure transferred from Sub- Major Head "80" - Committed								
V	P	414000	0	0	414000	414000			414000	.00
<b>Total</b>	<b>03</b>	<b>414000</b>	<b>0</b>	<b>0</b>	<b>414000</b>	<b>414000</b>	<b>0</b>	<b>0</b>	<b>414000</b>	
<b>Total</b>	<b>01</b>	<b>5041000</b>	<b>0</b>	<b>0</b>	<b>5041000</b>	<b>4758118</b>	<b>393075</b>	<b>675957</b>	<b>4365043</b>	
<b>Total</b>	<b>101</b>	<b>5041000</b>	<b>0</b>	<b>0</b>	<b>5041000</b>	<b>4758118</b>	<b>393075</b>	<b>675957</b>	<b>4365043</b>	
<b>Total</b>	<b>31</b>	<b>5041000</b>	<b>0</b>	<b>0</b>	<b>5041000</b>	<b>4758118</b>	<b>393075</b>	<b>675957</b>	<b>4365043</b>	
SM	33	Bassi Project (Commercial)								
MI	101	Maintenance and Repairs								
SH	01	Execution								
GH	01	Other maintenance expenditure - Committed								
V	P	350000	0	0	350000	350000			350000	.00
<b>Total</b>	<b>01</b>	<b>350000</b>	<b>0</b>	<b>0</b>	<b>350000</b>	<b>350000</b>	<b>0</b>	<b>0</b>	<b>350000</b>	
GH	02	Work Charged Establishment - Committed								
V	P	9053000	0	0	9053000	8477837	1107882	1683045	7369955	18.59
<b>Total</b>	<b>02</b>	<b>9053000</b>	<b>0</b>	<b>0</b>	<b>9053000</b>	<b>8477837</b>	<b>1107882</b>	<b>1683045</b>	<b>7369955</b>	
GH	03	Proportionate expenditure transferred from Sub- Major Head "80" - Committed								
V	P	841000	0	0	841000	841000			841000	.00



Month & Year of Account		5 2020								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 33	Bassi Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" - Committed									
<b>Total</b>	<b>03</b>	<b>841000</b>	<b>0</b>	<b>0</b>	<b>841000</b>	<b>841000</b>	<b>0</b>	<b>0</b>	<b>841000</b>	
<b>Total</b>	<b>01</b>	<b>10244000</b>	<b>0</b>	<b>0</b>	<b>10244000</b>	<b>9668837</b>	<b>1107882</b>	<b>1683045</b>	<b>8560955</b>	
<b>Total</b>	<b>101</b>	<b>10244000</b>	<b>0</b>	<b>0</b>	<b>10244000</b>	<b>9668837</b>	<b>1107882</b>	<b>1683045</b>	<b>8560955</b>	
<b>Total</b>	<b>33</b>	<b>10244000</b>	<b>0</b>	<b>0</b>	<b>10244000</b>	<b>9668837</b>	<b>1107882</b>	<b>1683045</b>	<b>8560955</b>	
SM 35	Chhapi Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance - Committed									
V P		900000	0	0	900000	900000	329501	329501	570499	36.61
<b>Total</b>	<b>01</b>	<b>900000</b>	<b>0</b>	<b>0</b>	<b>900000</b>	<b>900000</b>	<b>329501</b>	<b>329501</b>	<b>570499</b>	
GH 02	Work Charged Establishment - Committed									
V P		4229000	0	0	4229000	4072102	341000	497898	3731102	11.77
<b>Total</b>	<b>02</b>	<b>4229000</b>	<b>0</b>	<b>0</b>	<b>4229000</b>	<b>4072102</b>	<b>341000</b>	<b>497898</b>	<b>3731102</b>	
GH 03	Prorata transferred from 2701 - Committed									
V P		459000	0	0	459000	459000			459000	.00
<b>Total</b>	<b>03</b>	<b>459000</b>	<b>0</b>	<b>0</b>	<b>459000</b>	<b>459000</b>	<b>0</b>	<b>0</b>	<b>459000</b>	
<b>Total</b>	<b>01</b>	<b>5588000</b>	<b>0</b>	<b>0</b>	<b>5588000</b>	<b>5431102</b>	<b>670501</b>	<b>827399</b>	<b>4760601</b>	
<b>Total</b>	<b>101</b>	<b>5588000</b>	<b>0</b>	<b>0</b>	<b>5588000</b>	<b>5431102</b>	<b>670501</b>	<b>827399</b>	<b>4760601</b>	
<b>Total</b>	<b>35</b>	<b>5588000</b>	<b>0</b>	<b>0</b>	<b>5588000</b>	<b>5431102</b>	<b>670501</b>	<b>827399</b>	<b>4760601</b>	
SM 38	Sawan Bhadon Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - Committed									
V P		150000	0	0	150000	150000			150000	.00
<b>Total</b>	<b>01</b>	<b>150000</b>	<b>0</b>	<b>0</b>	<b>150000</b>	<b>150000</b>	<b>0</b>	<b>0</b>	<b>150000</b>	
GH 02	Work Charged Establishment - Committed									
V P		9525000	0	0	9525000	9029768	894824	1390056	8134944	14.59
<b>Total</b>	<b>02</b>	<b>9525000</b>	<b>0</b>	<b>0</b>	<b>9525000</b>	<b>9029768</b>	<b>894824</b>	<b>1390056</b>	<b>8134944</b>	
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" - Committed									
V P		866000	0	0	866000	866000			866000	.00
<b>Total</b>	<b>03</b>	<b>866000</b>	<b>0</b>	<b>0</b>	<b>866000</b>	<b>866000</b>	<b>0</b>	<b>0</b>	<b>866000</b>	
<b>Total</b>	<b>01</b>	<b>10541000</b>	<b>0</b>	<b>0</b>	<b>10541000</b>	<b>10045768</b>	<b>894824</b>	<b>1390056</b>	<b>9150944</b>	
<b>Total</b>	<b>101</b>	<b>10541000</b>	<b>0</b>	<b>0</b>	<b>10541000</b>	<b>10045768</b>	<b>894824</b>	<b>1390056</b>	<b>9150944</b>	
<b>Total</b>	<b>38</b>	<b>10541000</b>	<b>0</b>	<b>0</b>	<b>10541000</b>	<b>10045768</b>	<b>894824</b>	<b>1390056</b>	<b>9150944</b>	
SM 40	Sukli Project (Commercial)									
MI 101	Maintenance & Repairs									

Month & Year of Account		5 2020								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 40	Sukli Project (Commercial)									
MI 101	Maintenance & Repairs									
SH 01	Execution									
GH 01	Othrer maintenance - Committed									
V	P	400000	0	0	400000	400000	10000	10000	390000	2.50
<b>Total</b>	<b>01</b>	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	<b>400000</b>	<b>10000</b>	<b>10000</b>	<b>390000</b>	
GH 02	Work Charged Establishment - Committed									
V	P	10266000	0	0	10266000	9696718	977038	1546320	8719680	15.06
<b>Total</b>	<b>02</b>	<b>10266000</b>	<b>0</b>	<b>0</b>	<b>10266000</b>	<b>9696718</b>	<b>977038</b>	<b>1546320</b>	<b>8719680</b>	
GH 03	Prorata transferred from 2701 - Committed									
V	P	954000	0	0	954000	954000			954000	.00
<b>Total</b>	<b>03</b>	<b>954000</b>	<b>0</b>	<b>0</b>	<b>954000</b>	<b>954000</b>	<b>0</b>	<b>0</b>	<b>954000</b>	
<b>Total</b>	<b>01</b>	<b>11620000</b>	<b>0</b>	<b>0</b>	<b>11620000</b>	<b>11050718</b>	<b>987038</b>	<b>1556320</b>	<b>10063680</b>	
<b>Total</b>	<b>101</b>	<b>11620000</b>	<b>0</b>	<b>0</b>	<b>11620000</b>	<b>11050718</b>	<b>987038</b>	<b>1556320</b>	<b>10063680</b>	
<b>Total</b>	<b>40</b>	<b>11620000</b>	<b>0</b>	<b>0</b>	<b>11620000</b>	<b>11050718</b>	<b>987038</b>	<b>1556320</b>	<b>10063680</b>	
SM 41	Bandisendra Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Othrer maintenance - Committed									
V	P	200000	0	0	200000	200000	175415	175415	24585	87.71
<b>Total</b>	<b>01</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>200000</b>	<b>175415</b>	<b>175415</b>	<b>24585</b>	
GH 02	Work Charged Establishment - Committed									
V	P	5162000	0	0	5162000	4960074	575509	777435	4384565	15.06
<b>Total</b>	<b>02</b>	<b>5162000</b>	<b>0</b>	<b>0</b>	<b>5162000</b>	<b>4960074</b>	<b>575509</b>	<b>777435</b>	<b>4384565</b>	
GH 03	Prorata transferred from 2701 - Committed									
V	P	480000	0	0	480000	480000			480000	.00
<b>Total</b>	<b>03</b>	<b>480000</b>	<b>0</b>	<b>0</b>	<b>480000</b>	<b>480000</b>	<b>0</b>	<b>0</b>	<b>480000</b>	
<b>Total</b>	<b>01</b>	<b>5842000</b>	<b>0</b>	<b>0</b>	<b>5842000</b>	<b>5640074</b>	<b>750924</b>	<b>952850</b>	<b>4889150</b>	
<b>Total</b>	<b>101</b>	<b>5842000</b>	<b>0</b>	<b>0</b>	<b>5842000</b>	<b>5640074</b>	<b>750924</b>	<b>952850</b>	<b>4889150</b>	
<b>Total</b>	<b>41</b>	<b>5842000</b>	<b>0</b>	<b>0</b>	<b>5842000</b>	<b>5640074</b>	<b>750924</b>	<b>952850</b>	<b>4889150</b>	
SM 43	Chanwali Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Othrer maintenance - Committed									
V	P	100000	0	0	100000	100000			100000	.00
<b>Total</b>	<b>01</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
GH 02	Work Charged Establishment - Committed									
V	P	5169000	0	0	5169000	4926167	347814	590647	4578353	11.43
<b>Total</b>	<b>02</b>	<b>5169000</b>	<b>0</b>	<b>0</b>	<b>5169000</b>	<b>4926167</b>	<b>347814</b>	<b>590647</b>	<b>4578353</b>	
GH 03	Prorata transferred from 2701 - Committed									

Month & Year of Account		5 2020								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 43	Chanwali Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 03	Prorata transferred from 2701 - Committed									
V	P	471000	0	0	471000	471000		471000	.00	
<b>Total</b>	03	<b>471000</b>	<b>0</b>	<b>0</b>	<b>471000</b>	<b>471000</b>	<b>0</b>	<b>0</b>	<b>471000</b>	
<b>Total</b>	01	<b>5740000</b>	<b>0</b>	<b>0</b>	<b>5740000</b>	<b>5497167</b>	<b>347814</b>	<b>590647</b>	<b>5149353</b>	
<b>Total</b>	101	<b>5740000</b>	<b>0</b>	<b>0</b>	<b>5740000</b>	<b>5497167</b>	<b>347814</b>	<b>590647</b>	<b>5149353</b>	
<b>Total</b>	43	<b>5740000</b>	<b>0</b>	<b>0</b>	<b>5740000</b>	<b>5497167</b>	<b>347814</b>	<b>590647</b>	<b>5149353</b>	
SM 44	Gambhiri Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - Committed									
V	P	34340000	0	0	34340000	32629984	2627464	4337480	30002520	
<b>Total</b>	01	<b>34340000</b>	<b>0</b>	<b>0</b>	<b>34340000</b>	<b>32629984</b>	<b>2627464</b>	<b>4337480</b>	<b>30002520</b>	
<b>Total</b>	01	<b>37412000</b>	<b>0</b>	<b>0</b>	<b>37412000</b>	<b>35701984</b>	<b>2627464</b>	<b>4337480</b>	<b>33074520</b>	
<b>Total</b>	101	<b>37412000</b>	<b>0</b>	<b>0</b>	<b>37412000</b>	<b>35701984</b>	<b>2627464</b>	<b>4337480</b>	<b>33074520</b>	
<b>Total</b>	44	<b>37412000</b>	<b>0</b>	<b>0</b>	<b>37412000</b>	<b>35701984</b>	<b>2627464</b>	<b>4337480</b>	<b>33074520</b>	
SM 45	Jai Samand Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - Committed									
V	P	50000	0	0	50000	50000			50000	
<b>Total</b>	01	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	
<b>Total</b>	01	<b>54000</b>	<b>0</b>	<b>0</b>	<b>54000</b>	<b>54000</b>	<b>0</b>	<b>0</b>	<b>54000</b>	
<b>Total</b>	101	<b>54000</b>	<b>0</b>	<b>0</b>	<b>54000</b>	<b>54000</b>	<b>0</b>	<b>0</b>	<b>54000</b>	
<b>Total</b>	45	<b>54000</b>	<b>0</b>	<b>0</b>	<b>54000</b>	<b>54000</b>	<b>0</b>	<b>0</b>	<b>54000</b>	
SM 48	Uday Sagar									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance - Committed									
V	P	13135000	0	0	13135000	12308499	1039016	1865517	11269483	
<b>Total</b>	01	<b>13135000</b>	<b>0</b>	<b>0</b>	<b>13135000</b>	<b>12308499</b>	<b>1039016</b>	<b>1865517</b>	<b>11269483</b>	
<b>Total</b>	01	<b>13135000</b>	<b>0</b>	<b>0</b>	<b>13135000</b>	<b>12308499</b>	<b>1039016</b>	<b>1865517</b>	<b>11269483</b>	
<b>Total</b>	101	<b>13135000</b>	<b>0</b>	<b>0</b>	<b>13135000</b>	<b>12308499</b>	<b>1039016</b>	<b>1865517</b>	<b>11269483</b>	
<b>Total</b>	45	<b>13135000</b>	<b>0</b>	<b>0</b>	<b>13135000</b>	<b>12308499</b>	<b>1039016</b>	<b>1865517</b>	<b>11269483</b>	
GH 02	Proportionate expenditure transferred from Sub- Major Head 80 - Committed									

Month & Year of Account		5 2020								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 48	Uday Sagar									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 02	Proportionate expenditure transferred from Sub- Major Head 80 - Committed									
V	P	1175000	0	0	1175000	1175000			1175000	.00
<b>Total</b>	<b>02</b>	<b>1175000</b>	<b>0</b>	<b>0</b>	<b>1175000</b>	<b>1175000</b>	<b>0</b>	<b>0</b>	<b>1175000</b>	
<b>Total</b>	<b>01</b>	<b>14310000</b>	<b>0</b>	<b>0</b>	<b>14310000</b>	<b>13483499</b>	<b>1039016</b>	<b>1865517</b>	<b>12444483</b>	
<b>Total</b>	<b>101</b>	<b>14310000</b>	<b>0</b>	<b>0</b>	<b>14310000</b>	<b>13483499</b>	<b>1039016</b>	<b>1865517</b>	<b>12444483</b>	
<b>Total</b>	<b>48</b>	<b>14310000</b>	<b>0</b>	<b>0</b>	<b>14310000</b>	<b>13483499</b>	<b>1039016</b>	<b>1865517</b>	<b>12444483</b>	
SM 60	Bethali Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Othrer maintenance - Committed									
V	P	250000	0	0	250000	250000	195192	195192	54808	78.08
<b>Total</b>	<b>01</b>	<b>250000</b>	<b>0</b>	<b>0</b>	<b>250000</b>	<b>250000</b>	<b>195192</b>	<b>195192</b>	<b>54808</b>	
GH 02	Work Charged Establishment - Committed									
V	P	12030000	0	0	12030000	11622959	443724	850765	11179235	7.07
<b>Total</b>	<b>02</b>	<b>12030000</b>	<b>0</b>	<b>0</b>	<b>12030000</b>	<b>11622959</b>	<b>443724</b>	<b>850765</b>	<b>11179235</b>	
GH 03	Prorata transferred from 2701 - Committed									
V	P	1099000	0	0	1099000	1099000			1099000	.00
<b>Total</b>	<b>03</b>	<b>1099000</b>	<b>0</b>	<b>0</b>	<b>1099000</b>	<b>1099000</b>	<b>0</b>	<b>0</b>	<b>1099000</b>	
<b>Total</b>	<b>01</b>	<b>13379000</b>	<b>0</b>	<b>0</b>	<b>13379000</b>	<b>12971959</b>	<b>638916</b>	<b>1045957</b>	<b>12333043</b>	
<b>Total</b>	<b>101</b>	<b>13379000</b>	<b>0</b>	<b>0</b>	<b>13379000</b>	<b>12971959</b>	<b>638916</b>	<b>1045957</b>	<b>12333043</b>	
<b>Total</b>	<b>60</b>	<b>13379000</b>	<b>0</b>	<b>0</b>	<b>13379000</b>	<b>12971959</b>	<b>638916</b>	<b>1045957</b>	<b>12333043</b>	
SM 62	Regeneration / Upgradation / Modernisation / Renewal of Projects (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - Committed									
V	P	231079000	0	0	231079000	231079000			231079000	.00
<b>Total</b>	<b>01</b>	<b>231079000</b>	<b>0</b>	<b>0</b>	<b>231079000</b>	<b>231079000</b>	<b>0</b>	<b>0</b>	<b>231079000</b>	
<b>Total</b>	<b>800</b>	<b>231079000</b>	<b>0</b>	<b>0</b>	<b>231079000</b>	<b>231079000</b>	<b>0</b>	<b>0</b>	<b>231079000</b>	
<b>Total</b>	<b>62</b>	<b>231079000</b>	<b>0</b>	<b>0</b>	<b>231079000</b>	<b>231079000</b>	<b>0</b>	<b>0</b>	<b>231079000</b>	
SM 63	Gardada Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - Committed									
V	P	179841000	0	0	179841000	179841000			179841000	.00
<b>Total</b>	<b>01</b>	<b>179841000</b>	<b>0</b>	<b>0</b>	<b>179841000</b>	<b>179841000</b>	<b>0</b>	<b>0</b>	<b>179841000</b>	
<b>Total</b>	<b>800</b>	<b>179841000</b>	<b>0</b>	<b>0</b>	<b>179841000</b>	<b>179841000</b>	<b>0</b>	<b>0</b>	<b>179841000</b>	
<b>Total</b>	<b>63</b>	<b>179841000</b>	<b>0</b>	<b>0</b>	<b>179841000</b>	<b>179841000</b>	<b>0</b>	<b>0</b>	<b>179841000</b>	
SM 64	Parwan Lift Yojana (Non-Commercial)									
MI 101	Maintenance and Repairs									

Month & Year of Account		5 2020								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 64	Parwan Lift Yojana (Non-Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - Committed									
V	P	28100000	0	0	28100000	28100000	2211896	2211896	25888104	7.87
<b>Total</b>	<b>01</b>	<b>28100000</b>	<b>0</b>	<b>0</b>	<b>28100000</b>	<b>28100000</b>	<b>2211896</b>	<b>2211896</b>	<b>25888104</b>	
GH 02	Work Charged Establishment - Committed									
V	P	5529000	0	0	5529000	5236502	353068	645566	4883434	11.68
<b>Total</b>	<b>02</b>	<b>5529000</b>	<b>0</b>	<b>0</b>	<b>5529000</b>	<b>5236502</b>	<b>353068</b>	<b>645566</b>	<b>4883434</b>	
GH 03	Proportionate expenditure transferred from Sub- Major Head 80 - Committed									
V	P	3008000	0	0	3008000	3008000			3008000	.00
<b>Total</b>	<b>03</b>	<b>3008000</b>	<b>0</b>	<b>0</b>	<b>3008000</b>	<b>3008000</b>	<b>0</b>	<b>0</b>	<b>3008000</b>	
<b>Total</b>	<b>01</b>	<b>36637000</b>	<b>0</b>	<b>0</b>	<b>36637000</b>	<b>36344502</b>	<b>2564964</b>	<b>2857462</b>	<b>33779538</b>	
<b>Total</b>	<b>101</b>	<b>36637000</b>	<b>0</b>	<b>0</b>	<b>36637000</b>	<b>36344502</b>	<b>2564964</b>	<b>2857462</b>	<b>33779538</b>	
<b>Total</b>	<b>64</b>	<b>36637000</b>	<b>0</b>	<b>0</b>	<b>36637000</b>	<b>36344502</b>	<b>2564964</b>	<b>2857462</b>	<b>33779538</b>	
SM 65	Harish Chandra Sagar (Non-Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - Committed									
V	P	250000	0	0	250000	250000	13663	13663	236337	5.47
<b>Total</b>	<b>01</b>	<b>250000</b>	<b>0</b>	<b>0</b>	<b>250000</b>	<b>250000</b>	<b>13663</b>	<b>13663</b>	<b>236337</b>	
GH 02	Work Charged Establishment - Committed									
V	P	2520000	0	0	2520000	2401208	132800	251592	2268408	9.98
<b>Total</b>	<b>02</b>	<b>2520000</b>	<b>0</b>	<b>0</b>	<b>2520000</b>	<b>2401208</b>	<b>132800</b>	<b>251592</b>	<b>2268408</b>	
GH 03	Proportionate expenditure transferred from Sub- Major Head 80 - Committed									
V	P	248000	0	0	248000	248000			248000	.00
<b>Total</b>	<b>03</b>	<b>248000</b>	<b>0</b>	<b>0</b>	<b>248000</b>	<b>248000</b>	<b>0</b>	<b>0</b>	<b>248000</b>	
<b>Total</b>	<b>01</b>	<b>3018000</b>	<b>0</b>	<b>0</b>	<b>3018000</b>	<b>2899208</b>	<b>146463</b>	<b>265255</b>	<b>2752745</b>	
<b>Total</b>	<b>101</b>	<b>3018000</b>	<b>0</b>	<b>0</b>	<b>3018000</b>	<b>2899208</b>	<b>146463</b>	<b>265255</b>	<b>2752745</b>	
<b>Total</b>	<b>65</b>	<b>3018000</b>	<b>0</b>	<b>0</b>	<b>3018000</b>	<b>2899208</b>	<b>146463</b>	<b>265255</b>	<b>2752745</b>	
SM 66	Takli Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - Committed									
V	P	133056000	0	0	133056000	133056000			133056000	.00
<b>Total</b>	<b>01</b>	<b>133056000</b>	<b>0</b>	<b>0</b>	<b>133056000</b>	<b>133056000</b>	<b>0</b>	<b>0</b>	<b>133056000</b>	
<b>Total</b>	<b>800</b>	<b>133056000</b>	<b>0</b>	<b>0</b>	<b>133056000</b>	<b>133056000</b>	<b>0</b>	<b>0</b>	<b>133056000</b>	
<b>Total</b>	<b>66</b>	<b>133056000</b>	<b>0</b>	<b>0</b>	<b>133056000</b>	<b>133056000</b>	<b>0</b>	<b>0</b>	<b>133056000</b>	
SM 67	Lhasi Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - Committed									

Month & Year of Account		5		2020						
Grant Number		046		IRRIGATION						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 67	Lhasi Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - Committed									
V	P	124750000	0	0	124750000	124750000			124750000	.00
<b>Total</b>	01	<b>124750000</b>	<b>0</b>	<b>0</b>	<b>124750000</b>	<b>124750000</b>	<b>0</b>	<b>0</b>	<b>124750000</b>	
<b>Total</b>	800	<b>124750000</b>	<b>0</b>	<b>0</b>	<b>124750000</b>	<b>124750000</b>	<b>0</b>	<b>0</b>	<b>124750000</b>	
<b>Total</b>	67	<b>124750000</b>	<b>0</b>	<b>0</b>	<b>124750000</b>	<b>124750000</b>	<b>0</b>	<b>0</b>	<b>124750000</b>	
SM 68	Manohar Thana Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - Committed									
V	P	353000	0	0	353000	353000			353000	.00
<b>Total</b>	01	<b>353000</b>	<b>0</b>	<b>0</b>	<b>353000</b>	<b>353000</b>	<b>0</b>	<b>0</b>	<b>353000</b>	
<b>Total</b>	800	<b>353000</b>	<b>0</b>	<b>0</b>	<b>353000</b>	<b>353000</b>	<b>0</b>	<b>0</b>	<b>353000</b>	
<b>Total</b>	68	<b>353000</b>	<b>0</b>	<b>0</b>	<b>353000</b>	<b>353000</b>	<b>0</b>	<b>0</b>	<b>353000</b>	
SM 69	Rajgarh Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - Committed									
V	P	226121000	0	0	226121000	226121000			226121000	.00
<b>Total</b>	01	<b>226121000</b>	<b>0</b>	<b>0</b>	<b>226121000</b>	<b>226121000</b>	<b>0</b>	<b>0</b>	<b>226121000</b>	
<b>Total</b>	800	<b>226121000</b>	<b>0</b>	<b>0</b>	<b>226121000</b>	<b>226121000</b>	<b>0</b>	<b>0</b>	<b>226121000</b>	
<b>Total</b>	69	<b>226121000</b>	<b>0</b>	<b>0</b>	<b>226121000</b>	<b>226121000</b>	<b>0</b>	<b>0</b>	<b>226121000</b>	
SM 72	Gagrin Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - Committed									
V	P	159556000	0	0	159556000	159556000			159556000	.00
<b>Total</b>	01	<b>159556000</b>	<b>0</b>	<b>0</b>	<b>159556000</b>	<b>159556000</b>	<b>0</b>	<b>0</b>	<b>159556000</b>	
<b>Total</b>	800	<b>159556000</b>	<b>0</b>	<b>0</b>	<b>159556000</b>	<b>159556000</b>	<b>0</b>	<b>0</b>	<b>159556000</b>	
<b>Total</b>	72	<b>159556000</b>	<b>0</b>	<b>0</b>	<b>159556000</b>	<b>159556000</b>	<b>0</b>	<b>0</b>	<b>159556000</b>	
SM 73	Hathiya Deh Project (Commercial)									
MI 800	Other expenditure									
V	P	16652000	0	0	16652000	16652000			16652000	.00
<b>Total</b>	800	<b>16652000</b>	<b>0</b>	<b>0</b>	<b>16652000</b>	<b>16652000</b>	<b>0</b>	<b>0</b>	<b>16652000</b>	
<b>Total</b>	73	<b>16652000</b>	<b>0</b>	<b>0</b>	<b>16652000</b>	<b>16652000</b>	<b>0</b>	<b>0</b>	<b>16652000</b>	
SM 74	Andheri Project (Commercial)									
MI 800	Other expenditure									
V	P	19000	0	0	19000	19000			19000	.00
<b>Total</b>	800	<b>19000</b>	<b>0</b>	<b>0</b>	<b>19000</b>	<b>19000</b>	<b>0</b>	<b>0</b>	<b>19000</b>	
<b>Total</b>	74	<b>19000</b>	<b>0</b>	<b>0</b>	<b>19000</b>	<b>19000</b>	<b>0</b>	<b>0</b>	<b>19000</b>	
SM 80	General									
MI 001	Direction and Administration									

Month & Year of Account		5 2020								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 80	General									
MI 001	Direction and Administration									
SH 01	Chief Engineer, Water Resources Department, Rajasthan, Jaipur									
GH 01	Direction and Administration - Committed									
V P		336100000	0	0	336100000	321362839	24231196	38968357	297131643	11.59
<b>Total</b>	<b>01</b>	<b>336100000</b>	<b>0</b>	<b>0</b>	<b>336100000</b>	<b>321362839</b>	<b>24231196</b>	<b>38968357</b>	<b>297131643</b>	
GH 02	Superintendence- Committed									
V P		140592000	0	0	140592000	134919734	11797312	17469578	123122422	12.43
<b>Total</b>	<b>02</b>	<b>140592000</b>	<b>0</b>	<b>0</b>	<b>140592000</b>	<b>134919734</b>	<b>11797312</b>	<b>17469578</b>	<b>123122422</b>	
GH 03	Execution - Committed									
V P		848783000	0	0	848783000	816373645	65441641	97850996	750932004	11.53
C P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>848784000</b>	<b>0</b>	<b>0</b>	<b>848784000</b>	<b>816374645</b>	<b>65441641</b>	<b>97850996</b>	<b>750933004</b>	
GH 04	Designing - Committed									
V P		47285000	0	0	47285000	45812848	2805791	4277943	43007057	9.05
<b>Total</b>	<b>04</b>	<b>47285000</b>	<b>0</b>	<b>0</b>	<b>47285000</b>	<b>45812848</b>	<b>2805791</b>	<b>4277943</b>	<b>43007057</b>	
GH 06	Hydrology - Committed									
V P		20081000	0	0	20081000	19513448	1024436	1591988	18489012	7.93
<b>Total</b>	<b>06</b>	<b>20081000</b>	<b>0</b>	<b>0</b>	<b>20081000</b>	<b>19513448</b>	<b>1024436</b>	<b>1591988</b>	<b>18489012</b>	
GH 08	Revenue Staff - Committed									
V P		15160000	0	0	15160000	14312834	1322958	2170124	12989876	14.31
<b>Total</b>	<b>08</b>	<b>15160000</b>	<b>0</b>	<b>0</b>	<b>15160000</b>	<b>14312834</b>	<b>1322958</b>	<b>2170124</b>	<b>12989876</b>	
<b>Total</b>	<b>01</b>	<b>1408002000</b>	<b>0</b>	<b>0</b>	<b>1408002000</b>	<b>1352296348</b>	<b>106623334</b>	<b>162328986</b>	<b>1245673014</b>	
SH 02	Through the Chief Engineer, Water Resources (North) Hanumangarh									
GH 01	Direction and Administration - Committed									
V P		36474000	0	0	36474000	34749765	4318922	6043157	30430843	16.57
<b>Total</b>	<b>01</b>	<b>36474000</b>	<b>0</b>	<b>0</b>	<b>36474000</b>	<b>34749765</b>	<b>4318922</b>	<b>6043157</b>	<b>30430843</b>	
GH 02	Superintendence - Committed									
V P		28011000	0	0	28011000	26662618	2877387	4225769	23785231	15.09
<b>Total</b>	<b>02</b>	<b>28011000</b>	<b>0</b>	<b>0</b>	<b>28011000</b>	<b>26662618</b>	<b>2877387</b>	<b>4225769</b>	<b>23785231</b>	
GH 03	Execution - Committed									
V P		25144000	0	0	25144000	24014813	2254301	3383488	21760512	13.46
C P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>25145000</b>	<b>0</b>	<b>0</b>	<b>25145000</b>	<b>24015813</b>	<b>2254301</b>	<b>3383488</b>	<b>21761512</b>	
GH 04	Water Control Cell - Committed									
V P		14114000	0	0	14114000	14114000			14114000	.00
<b>Total</b>	<b>04</b>	<b>14114000</b>	<b>0</b>	<b>0</b>	<b>14114000</b>	<b>14114000</b>	<b>0</b>	<b>0</b>	<b>14114000</b>	
GH 05	Revenue Staff - Committed									
V P		670000	0	0	670000	592254	73794	151540	518460	22.62
<b>Total</b>	<b>05</b>	<b>670000</b>	<b>0</b>	<b>0</b>	<b>670000</b>	<b>592254</b>	<b>73794</b>	<b>151540</b>	<b>518460</b>	

Month & Year of Account		5 2020								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 80	General									
MI 001	Direction and Administration									
SH 02	Through the Chief Engineer, Water Resources (North) Hanumangarh									
<b>Total</b>	<b>02</b>	<b>104414000</b>	<b>0</b>	<b>0</b>	<b>104414000</b>	<b>100134450</b>	<b>9524404</b>	<b>13803954</b>	<b>90610046</b>	
<b>Total</b>	<b>001</b>	<b>1512416000</b>	<b>0</b>	<b>0</b>	<b>1512416000</b>	<b>1452430798</b>	<b>116147738</b>	<b>176132940</b>	<b>1336283060</b>	
MI 002	Data Collection									
SH 01	Reasonableness of Minor Irrigation Statistics									
V	C	4152000	0	0	4152000	4152000	530317	530317	3621683	12.77
<b>Total</b>	<b>01</b>	<b>4152000</b>	<b>0</b>	<b>0</b>	<b>4152000</b>	<b>4152000</b>	<b>530317</b>	<b>530317</b>	<b>3621683</b>	
SH 02	Minor Irrigation Census									
V	C	66010000	0	0	66010000	66010000	0	0	66010000	.00
<b>Total</b>	<b>02</b>	<b>66010000</b>	<b>0</b>	<b>0</b>	<b>66010000</b>	<b>66010000</b>	<b>0</b>	<b>0</b>	<b>66010000</b>	
<b>Total</b>	<b>002</b>	<b>70162000</b>	<b>0</b>	<b>0</b>	<b>70162000</b>	<b>70162000</b>	<b>530317</b>	<b>530317</b>	<b>69631683</b>	
MI 003	Training									
SH 01	Irrigation Management and Training Centres									
V	P	40200000	0	0	40200000	40200000	0	0	40200000	.00
<b>Total</b>	<b>01</b>	<b>40200000</b>	<b>0</b>	<b>0</b>	<b>40200000</b>	<b>40200000</b>	<b>0</b>	<b>0</b>	<b>40200000</b>	
SH 02	Irrigation Management and Training Centre, Bikaner									
V	P	9501000	0	0	9501000	9501000	0	0	9501000	.00
<b>Total</b>	<b>02</b>	<b>9501000</b>	<b>0</b>	<b>0</b>	<b>9501000</b>	<b>9501000</b>	<b>0</b>	<b>0</b>	<b>9501000</b>	
<b>Total</b>	<b>003</b>	<b>49701000</b>	<b>0</b>	<b>0</b>	<b>49701000</b>	<b>49701000</b>	<b>0</b>	<b>0</b>	<b>49701000</b>	
MI 004	Research									
SH 01	Direction and Administration - Committed									
V	P	24085000	0	0	24085000	23276675	1331678	2140003	21944997	8.89
<b>Total</b>	<b>01</b>	<b>24085000</b>	<b>0</b>	<b>0</b>	<b>24085000</b>	<b>23276675</b>	<b>1331678</b>	<b>2140003</b>	<b>21944997</b>	
<b>Total</b>	<b>004</b>	<b>24085000</b>	<b>0</b>	<b>0</b>	<b>24085000</b>	<b>23276675</b>	<b>1331678</b>	<b>2140003</b>	<b>21944997</b>	
MI 005	Survey									
SH 01	Chief Engineer, Water Resources Department, Rajasthan, Jaipur									
GH 02	Execution									
V	P	242502000	0	0	242502000	234357113	16151392	24296279	218205721	10.02
<b>Total</b>	<b>02</b>	<b>242502000</b>	<b>0</b>	<b>0</b>	<b>242502000</b>	<b>234357113</b>	<b>16151392</b>	<b>24296279</b>	<b>218205721</b>	
<b>Total</b>	<b>01</b>	<b>242502000</b>	<b>0</b>	<b>0</b>	<b>242502000</b>	<b>234357113</b>	<b>16151392</b>	<b>24296279</b>	<b>218205721</b>	
<b>Total</b>	<b>005</b>	<b>242502000</b>	<b>0</b>	<b>0</b>	<b>242502000</b>	<b>234357113</b>	<b>16151392</b>	<b>24296279</b>	<b>218205721</b>	
MI 006	Quality Control Consultancy									
SH 01	Chief Engineer, Water Resources, Jaipur									
GH 01	Superintendence									
V	P	46464000	0	0	46464000	44937078	3160542	4687464	41776536	10.09
<b>Total</b>	<b>01</b>	<b>46464000</b>	<b>0</b>	<b>0</b>	<b>46464000</b>	<b>44937078</b>	<b>3160542</b>	<b>4687464</b>	<b>41776536</b>	
GH 02	Execution									
V	P	82442000	0	0	82442000	79947629	6190117	8684488	73757512	10.53



Month & Year of Account		5 2020								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2701	Medium Irrigation								
SM	80	General								
MI	006	Quality Control Consultancy								
SH	01	Chief Engineer, Water Resources, Jaipur								
GH	02	Execution								
<b>Total</b>	<b>02</b>	<b>82442000</b>	<b>0</b>	<b>0</b>	<b>82442000</b>	<b>79947629</b>	<b>6190117</b>	<b>8684488</b>	<b>73757512</b>	
<b>Total</b>	<b>01</b>	<b>128906000</b>	<b>0</b>	<b>0</b>	<b>128906000</b>	<b>124884707</b>	<b>9350659</b>	<b>13371952</b>	<b>115534048</b>	
<b>Total</b>	<b>006</b>	<b>128906000</b>	<b>0</b>	<b>0</b>	<b>128906000</b>	<b>124884707</b>	<b>9350659</b>	<b>13371952</b>	<b>115534048</b>	
MI	196	Assistance to Zila Parishads/District Level Panchayats								
SH	01	Grants to Zila Parishads								
GH	01	Establishment expenditure - Committed								
V	P	42500000	0	0	42500000	42500000			42500000	.00
<b>Total</b>	<b>01</b>	<b>42500000</b>	<b>0</b>	<b>0</b>	<b>42500000</b>	<b>42500000</b>	<b>0</b>	<b>0</b>	<b>42500000</b>	
<b>Total</b>	<b>01</b>	<b>42500000</b>	<b>0</b>	<b>0</b>	<b>42500000</b>	<b>42500000</b>	<b>0</b>	<b>0</b>	<b>42500000</b>	
<b>Total</b>	<b>196</b>	<b>42500000</b>	<b>0</b>	<b>0</b>	<b>42500000</b>	<b>42500000</b>	<b>0</b>	<b>0</b>	<b>42500000</b>	
MI	197	Assistance to Block Panchayats/ Intermediate Level Panchayats								
SH	01	Grants to Panchayat Samitis								
GH	01	Establishment expenditure - Committed								
V	P	3500000	0	0	3500000	3500000			3500000	.00
<b>Total</b>	<b>01</b>	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	
<b>Total</b>	<b>01</b>	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	
<b>Total</b>	<b>197</b>	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	
MI	800	Other expenditure								
SH	01	Colonisation Schemes - Committed								
V	P	176406000	0	0	176406000	168074648	14168110	22499462	153906538	12.75
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>176407000</b>	<b>0</b>	<b>0</b>	<b>176407000</b>	<b>168075648</b>	<b>14168110</b>	<b>22499462</b>	<b>153907538</b>	
SH	03	Other expenditure								
GH	02	Stipend Schemes to Educated Unemployed(Through the C.E.,Water Resources Department)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	90	Payment of compensation under Guaranteed Delivery of Public Services Act								
GH	01	Payment of compensation through Water Resources Department, Jaipur - Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	Payment of compensation through Water Resources Department (North), Hanumangarh - Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>90</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	

Month & Year of Account		5		2020						
Grant Number:		046		IRRIGATION						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 80	General									
MI 800	Other expenditure									
<b>Total</b>	<b>800</b>	<b>176410000</b>	<b>0</b>	<b>0</b>	<b>176410000</b>	<b>168078648</b>	<b>14168110</b>	<b>22499462</b>	<b>153910538</b>	
<b>Total</b>	<b>80</b>	<b>2250182000</b>	<b>0</b>	<b>0</b>	<b>2250182000</b>	<b>2168890941</b>	<b>157679894</b>	<b>238970953</b>	<b>2011211047</b>	
<b>Total</b>	<b>2701</b>	<b>3922131000</b>	<b>0</b>	<b>0</b>	<b>3922131000</b>	<b>3825104497</b>	<b>183304149</b>	<b>280330652</b>	<b>3641800348</b>	
MH 2702	Minor Irrigation									
SM 01	Surface Water									
MI 197	Assistance to Block Panchayats/ Intermediate level Panchayats									
SH 01	Grants to Zila Parishads for District Level Panchayats for Other irrigation construction works									
GH 01	Establishment Expenditure - Committed									
V	P	98000000	0	0	98000000	98000000			98000000	.00
<b>Total</b>	<b>01</b>	<b>98000000</b>	<b>0</b>	<b>0</b>	<b>98000000</b>	<b>98000000</b>	<b>0</b>	<b>0</b>	<b>98000000</b>	
GH 02	Grants for Maintenance Material for Other Irrigation Construction Works - Committed									
V	P	500000	0	0	500000	500000			500000	.00
<b>Total</b>	<b>02</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
<b>Total</b>	<b>01</b>	<b>98500000</b>	<b>0</b>	<b>0</b>	<b>98500000</b>	<b>98500000</b>	<b>0</b>	<b>0</b>	<b>98500000</b>	
<b>Total</b>	<b>197</b>	<b>98500000</b>	<b>0</b>	<b>0</b>	<b>98500000</b>	<b>98500000</b>	<b>0</b>	<b>0</b>	<b>98500000</b>	
MI 800	Other expenditure									
SH 01	Other Irrigation Construction Works									
GH 01	Direction - Committed									
V	P	449950000	0	0	449950000	427376784	30031587	52604803	397345197	11.69
<b>Total</b>	<b>01</b>	<b>449950000</b>	<b>0</b>	<b>0</b>	<b>449950000</b>	<b>427376784</b>	<b>30031587</b>	<b>52604803</b>	<b>397345197</b>	
GH 02	Proportionate expenditure transferred from head 2701-80-General - Committed									
V	P	40253000	0	0	40253000	40253000			40253000	.00
<b>Total</b>	<b>02</b>	<b>40253000</b>	<b>0</b>	<b>0</b>	<b>40253000</b>	<b>40253000</b>	<b>0</b>	<b>0</b>	<b>40253000</b>	
<b>Total</b>	<b>01</b>	<b>490203000</b>	<b>0</b>	<b>0</b>	<b>490203000</b>	<b>467629784</b>	<b>30031587</b>	<b>52604803</b>	<b>437598197</b>	
SH 02	Flood Control Measures - Committed									
V	P	100000	0	0	100000	100000			100000	.00
<b>Total</b>	<b>02</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
SH 03	Lift Irrigation Scheme - Committed									
V	P	42399000	0	0	42399000	41842200	3717903	4274703	38124297	10.08
<b>Total</b>	<b>03</b>	<b>42399000</b>	<b>0</b>	<b>0</b>	<b>42399000</b>	<b>41842200</b>	<b>3717903</b>	<b>4274703</b>	<b>38124297</b>	
SH 04	Lift Irrigation Scheme(Mahi) through the Chief Engineer, Water Resources, Jaipur - Committed									
V	P	1451000	0	0	1451000	1451000			1451000	.00
<b>Total</b>	<b>04</b>	<b>1451000</b>	<b>0</b>	<b>0</b>	<b>1451000</b>	<b>1451000</b>	<b>0</b>	<b>0</b>	<b>1451000</b>	
SH 05	State Partnership Irrigation Programme									
GH 01	Through the Chief Engineer, State Water Resources Planning Department (SWRPD)									
V	P	26822000	0	0	26822000	25395962	4264792	5690830	21131170	21.22
<b>Total</b>	<b>01</b>	<b>26822000</b>	<b>0</b>	<b>0</b>	<b>26822000</b>	<b>25395962</b>	<b>4264792</b>	<b>5690830</b>	<b>21131170</b>	

Month & Year of Account		5 2020										
Grant Number		046 IRRIGATION										
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation		
		O	S	R	T							
MH 2702	Minor Irrigation											
SM 01	Surface Water											
MI 800	Other expenditure											
SH 05	State Partnership Irrigation Programme											
<b>Total</b>	05	<b>26822000</b>	<b>0</b>	<b>0</b>	<b>26822000</b>	<b>25395962</b>	<b>4264792</b>	<b>5690830</b>	<b>21131170</b>			
SH 07	Water Consumer Forum											
GH 01	Refund of Charges to Water Consumer Forum - Committed											
V	P	2400000	0	0	2400000	2400000			2400000	.00		
<b>Total</b>	01	<b>2400000</b>	<b>0</b>	<b>0</b>	<b>2400000</b>	<b>2400000</b>	<b>0</b>	<b>0</b>	<b>2400000</b>			
<b>Total</b>	07	<b>2400000</b>	<b>0</b>	<b>0</b>	<b>2400000</b>	<b>2400000</b>	<b>0</b>	<b>0</b>	<b>2400000</b>			
SH 09	Rajasthan Water Sector Livelihood Improvement Project (RWSLIP)											
GH 01	Through the Chief Engineer, Water Resources (Quality Control and External Aided)											
V	P	689450000	0	0	689450000	687581490	4739367	6607877	682842123	.96		
<b>Total</b>	01	<b>689450000</b>	<b>0</b>	<b>0</b>	<b>689450000</b>	<b>687581490</b>	<b>4739367</b>	<b>6607877</b>	<b>682842123</b>			
<b>Total</b>	09	<b>689450000</b>	<b>0</b>	<b>0</b>	<b>689450000</b>	<b>687581490</b>	<b>4739367</b>	<b>6607877</b>	<b>682842123</b>			
SH 90	Payment of compensation under Guarantee Delivery Act of Public Service											
GH 01	Payment of Compensation - Committed											
V	P	1000	0	0	1000	1000			1000	.00		
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
<b>Total</b>	90	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
<b>Total</b>	800	<b>1252826000</b>	<b>0</b>	<b>0</b>	<b>1252826000</b>	<b>1226401436</b>	<b>42753649</b>	<b>69178213</b>	<b>1183647787</b>			
<b>Total</b>	01	<b>1351326000</b>	<b>0</b>	<b>0</b>	<b>1351326000</b>	<b>1324901436</b>	<b>42753649</b>	<b>69178213</b>	<b>1282147787</b>			
<b>Total</b>	2702	<b>1351326000</b>	<b>0</b>	<b>0</b>	<b>1351326000</b>	<b>1324901436</b>	<b>42753649</b>	<b>69178213</b>	<b>1282147787</b>			
MH 4700	Capital Outlay on Major Irrigation											
SM 01	Bhakra Nangal Project (Commercial)											
MI 001	Direction and Administration											
SH 01	Direction and Administration											
V	P	2000	0	0	2000	2000			2000	.00		
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>			
SH 03	Regeneration / Upgradation / Modernisation of Bhakra Canal System											
V	P	15200000	0	0	15200000	15200000			15200000	.00		
<b>Total</b>	03	<b>15200000</b>	<b>0</b>	<b>0</b>	<b>15200000</b>	<b>15200000</b>	<b>0</b>	<b>0</b>	<b>15200000</b>			
<b>Total</b>	001	<b>15202000</b>	<b>0</b>	<b>0</b>	<b>15202000</b>	<b>15202000</b>	<b>0</b>	<b>0</b>	<b>15202000</b>			
MI 799	Suspense											
SH 01	Suspense											
V	P	2000	0	0	2000	2000			2000	.00		
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>			
<b>Total</b>	799	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>			
<b>Total</b>	01	<b>15204000</b>	<b>0</b>	<b>0</b>	<b>15204000</b>	<b>15204000</b>	<b>0</b>	<b>0</b>	<b>15204000</b>			
SM 02	Chambal Project (Commercial)											
MI 001	Direction and Administration											

Month & Year of Account		5 2020								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 02	Chambal Project (Commercial)									
MI 001	Direction and Administration									
SH 04	Through the Area Development Commissioner , Chambal (Right Canal)									
GH 01	Main Canal									
V	P	50800000	0	0	50800000	50800000		50800000		.00
<b>Total</b>	<b>01</b>	<b>50800000</b>	<b>0</b>	<b>0</b>	<b>50800000</b>	<b>50800000</b>	<b>0</b>	<b>50800000</b>		
GH 02	Proportionate expenditure transferred from Major head 2700 Kota Barrage (through the Area Development Commissioner, Chambal)									
V	P	756000	0	0	756000	756000		756000		.00
<b>Total</b>	<b>02</b>	<b>756000</b>	<b>0</b>	<b>0</b>	<b>756000</b>	<b>756000</b>	<b>0</b>	<b>756000</b>		
GH 03	Proportionate expenditure transferred from Major head 2700 Right Main Canal (through the Area Development Commissioner, Chambal)									
V	P	4488000	0	0	4488000	4488000		4488000		.00
<b>Total</b>	<b>03</b>	<b>4488000</b>	<b>0</b>	<b>0</b>	<b>4488000</b>	<b>4488000</b>	<b>0</b>	<b>4488000</b>		
GH 06	Sub-distributories									
V	P	2000	0	0	2000	2000		2000		.00
<b>Total</b>	<b>06</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>2000</b>		
GH 07	Proportionate expenditure transferred from Major head 2700 Kota Barrage									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 08	Proportionate expenditure transferred from Major head 2700 (Right Main Canal)									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>08</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 10	Water drainage									
V	P	13501000	0	0	13501000	13501000		13501000		.00
<b>Total</b>	<b>10</b>	<b>13501000</b>	<b>0</b>	<b>0</b>	<b>13501000</b>	<b>13501000</b>	<b>0</b>	<b>13501000</b>		
GH 11	Proportionate expenditure transferred from Major head 2700									
V	P	2481000	0	0	2481000	2481000		2481000		.00
<b>Total</b>	<b>11</b>	<b>2481000</b>	<b>0</b>	<b>0</b>	<b>2481000</b>	<b>2481000</b>	<b>0</b>	<b>2481000</b>		
GH 14	Regeneration / Up-gradation / Modernisation									
V	P	234700000	0	0	234700000	234700000		234700000		.00
<b>Total</b>	<b>14</b>	<b>234700000</b>	<b>0</b>	<b>0</b>	<b>234700000</b>	<b>234700000</b>	<b>0</b>	<b>234700000</b>		
GH 15	Proportionate expenditure transferred Major Head 2700 Kota Barrage(through Area Development Commissioner)									
V	P	3494000	0	0	3494000	3494000		3494000		.00
<b>Total</b>	<b>15</b>	<b>3494000</b>	<b>0</b>	<b>0</b>	<b>3494000</b>	<b>3494000</b>	<b>0</b>	<b>3494000</b>		
GH 16	Proportionate expenditure transferred from Major head 2700 Right Canal									
V	P	20740000	0	0	20740000	20740000		20740000		.00
<b>Total</b>	<b>16</b>	<b>20740000</b>	<b>0</b>	<b>0</b>	<b>20740000</b>	<b>20740000</b>	<b>0</b>	<b>20740000</b>		
<b>Total</b>	<b>04</b>	<b>330964000</b>	<b>0</b>	<b>0</b>	<b>330964000</b>	<b>330964000</b>	<b>0</b>	<b>330964000</b>		

Month & Year of Account		5 2020								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700		Capital Outlay on Major Irrigation								
SM 02		Chambal Project (Commercial)								
MI 001		Direction and Administration								
SH 05		Through the Area Commissioner, Chambal (Left Main Canal)								
GH 03		Proportionate expenditure transferred from Major head 2700 Left Canal (through the Area Development Commissioner)								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 04		Proportionate expenditure transferred from other Units (water drainage)								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 05		Regeneration / Up-gradation / Modernisation								
V	P	182801000	0	0	182801000	182801000		182801000	.00	
<b>Total</b>	05	<b>182801000</b>	<b>0</b>	<b>0</b>	<b>182801000</b>	<b>182801000</b>	<b>0</b>	<b>182801000</b>		
GH 06		Proportionate expenditure transferred from Major Head Kota Barrage (Area Development Commissioner) Chambal								
V	P	2722000	0	0	2722000	2722000		2722000	.00	
<b>Total</b>	06	<b>2722000</b>	<b>0</b>	<b>0</b>	<b>2722000</b>	<b>2722000</b>	<b>0</b>	<b>2722000</b>		
GH 07		Proportionate expenditure transferred from Major Head 2700 Left Canal								
V	P	14691000	0	0	14691000	14691000		14691000	.00	
<b>Total</b>	07	<b>14691000</b>	<b>0</b>	<b>0</b>	<b>14691000</b>	<b>14691000</b>	<b>0</b>	<b>14691000</b>		
GH 11		Proportionate expenditure transferred from Major Head 2700- Left Main Canal								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	11	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 12		Proportionate expenditure transferred from other Units								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	12	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	05	<b>200218000</b>	<b>0</b>	<b>0</b>	<b>200218000</b>	<b>200218000</b>	<b>0</b>	<b>200218000</b>		
SH 06		Rana Pratap Sagar Dam (Through the Chief Engineer,Water Resources)								
GH 01		Regeneration/ Up-gradation/ Mordenisation								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH 08		Jawahar Sagar Dam								
GH 01		Regeneration/Up-gradation/Modernisation/Renovation								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	08	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH 09		Kota Barrage through the Chief Engineer , Water Resources								
GH 01		Regeneration/Up-gradation/Modernisation/Renovation of Projects								
V	P	1000	0	0	1000	1000		1000	.00	

Month & Year of Account		5 2020								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700		Capital Outlay on Major Irrigation								
SM 02		Chambal Project (Commercial)								
MI 001		Direction and Administration								
SH 09		Kota Barrage through the Chief Engineer , Water Resources								
GH 01		Regeneration/Up-gradation/Modernisation/Renovation of Projects								
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	09	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	001	<b>531185000</b>	<b>0</b>	<b>0</b>	<b>531185000</b>	<b>531185000</b>	<b>0</b>	<b>0</b>	<b>531185000</b>	
<b>Total</b>	02	<b>531185000</b>	<b>0</b>	<b>0</b>	<b>531185000</b>	<b>531185000</b>	<b>0</b>	<b>0</b>	<b>531185000</b>	
SM 03		Beas Project (Commercial)								
MI 001		Direction and Administration								
SH 01		Beas Satlaj Link (expenditure by the Beas Construction Board)								
GH 04		Electrical Branch - share of Rajasthan in general construction works								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 02		Beas Dam (Expenditure through the Beas Construction Board)								
GH 02		Through the Chief Engineer, Water Resources								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	001	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	03	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SM 04		Indira Gandhi Nahar Project (Commercial)								
MI 001		Direction and Administration								
SH 01		Direction and Administration								
GH 01		Indira Gandhi Nahar Board								
V	P	56962000	0	0	56962000	54189210	6211511	8984301	47977699	15.77
<b>Total</b>	01	<b>56962000</b>	<b>0</b>	<b>0</b>	<b>56962000</b>	<b>54189210</b>	<b>6211511</b>	<b>8984301</b>	<b>47977699</b>	
GH 02		Chief Accounts Officer Organisation								
V	P	38521000	0	0	38521000	36602073	2902791	4821718	33699282	12.52
<b>Total</b>	02	<b>38521000</b>	<b>0</b>	<b>0</b>	<b>38521000</b>	<b>36602073</b>	<b>2902791</b>	<b>4821718</b>	<b>33699282</b>	
<b>Total</b>	01	<b>95483000</b>	<b>0</b>	<b>0</b>	<b>95483000</b>	<b>90791283</b>	<b>9114302</b>	<b>13806019</b>	<b>81676981</b>	
SH 02		Second Stage								
GH 01		Through the Chief Engineer, Indira Gandhi Nahar Project, Bikaner								
V	P	478222000	0	0	478222000	460090088	35969446	54101358	424120642	11.31
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>478223000</b>	<b>0</b>	<b>0</b>	<b>478223000</b>	<b>460091088</b>	<b>35969446</b>	<b>54101358</b>	<b>424121642</b>	
GH 02		Proportionate expenditure sub head- Direction and Administration								
V	P	42106000	0	0	42106000	42106000			42106000	.00
<b>Total</b>	02	<b>42106000</b>	<b>0</b>	<b>0</b>	<b>42106000</b>	<b>42106000</b>	<b>0</b>	<b>0</b>	<b>42106000</b>	

Month & Year of Account		5 2020								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 04	Indira Gandhi Nahar Project (Commercial)									
MI 001	Direction and Administration									
SH 02	Second Stage									
GH 03	Proportionate expenditure - Chief Accounts Officer Organisation									
V	P	28475000	0	0	28475000	28475000			28475000	.00
<b>Total</b>	<b>03</b>	<b>28475000</b>	<b>0</b>	<b>0</b>	<b>28475000</b>	<b>28475000</b>	<b>0</b>	<b>0</b>	<b>28475000</b>	
GH 13	Choudhary Kumbharam Arya Water Lifting Scheme ( Nohar Sawa Lift Scheme)									
V	P	278743000	0	0	278743000	264532488	3490147	17700659	261042341	6.35
<b>Total</b>	<b>13</b>	<b>278743000</b>	<b>0</b>	<b>0</b>	<b>278743000</b>	<b>264532488</b>	<b>3490147</b>	<b>17700659</b>	<b>261042341</b>	
GH 15	Panna Lal Baru Pal Water Lifting Scheme (Gajner Lift Scheme)									
V	P	296635000	0	0	296635000	263248858	5413374	38799516	257835484	13.08
<b>Total</b>	<b>15</b>	<b>296635000</b>	<b>0</b>	<b>0</b>	<b>296635000</b>	<b>263248858</b>	<b>5413374</b>	<b>38799516</b>	<b>257835484</b>	
GH 17	Dr. Karni Singh Water Lifting Scheme (Kolayat Lift Scheme)									
V	P	180964000	0	0	180964000	163306103	6199650	23857547	157106453	13.18
<b>Total</b>	<b>17</b>	<b>180964000</b>	<b>0</b>	<b>0</b>	<b>180964000</b>	<b>163306103</b>	<b>6199650</b>	<b>23857547</b>	<b>157106453</b>	
GH 19	Guru Jambheshwar Water Lifting Scheme (Phalodi Lift Scheme)									
V	P	75495000	0	0	75495000	74990303	20115473	20620170	54874830	27.31
<b>Total</b>	<b>19</b>	<b>75495000</b>	<b>0</b>	<b>0</b>	<b>75495000</b>	<b>74990303</b>	<b>20115473</b>	<b>20620170</b>	<b>54874830</b>	
GH 21	Jai Narayan Vyas Water Lifting Scheme (Pokran Lift Scheme)									
V	P	34252000	0	0	34252000	34023618	2845560	3073942	31178058	8.97
<b>Total</b>	<b>21</b>	<b>34252000</b>	<b>0</b>	<b>0</b>	<b>34252000</b>	<b>34023618</b>	<b>2845560</b>	<b>3073942</b>	<b>31178058</b>	
GH 23	Veer Tejaji Water Lifting Scheme (Bangarsar Lift Scheme)									
V	P	16803000	0	0	16803000	15757454	939507	1985053	14817947	11.81
<b>Total</b>	<b>23</b>	<b>16803000</b>	<b>0</b>	<b>0</b>	<b>16803000</b>	<b>15757454</b>	<b>939507</b>	<b>1985053</b>	<b>14817947</b>	
GH 25	Through the Chief Engineer, Indira Gandhi Nahar Project, Jaisalmer									
V	P	453825000	0	0	453825000	436088052	30079984	47816932	406008068	10.54
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>25</b>	<b>453826000</b>	<b>0</b>	<b>0</b>	<b>453826000</b>	<b>436089052</b>	<b>30079984</b>	<b>47816932</b>	<b>406009068</b>	
GH 26	Proportionate expenditure sub head- Indira Gandhi Nahar Board									
V	P	14856000	0	0	14856000	14856000			14856000	.00
<b>Total</b>	<b>26</b>	<b>14856000</b>	<b>0</b>	<b>0</b>	<b>14856000</b>	<b>14856000</b>	<b>0</b>	<b>0</b>	<b>14856000</b>	
GH 27	Proportionate expenditure- Chief Accounts Officer Organisation									
V	P	10046000	0	0	10046000	10046000			10046000	.00
<b>Total</b>	<b>27</b>	<b>10046000</b>	<b>0</b>	<b>0</b>	<b>10046000</b>	<b>10046000</b>	<b>0</b>	<b>0</b>	<b>10046000</b>	
<b>Total</b>	<b>02</b>	<b>1910424000</b>	<b>0</b>	<b>0</b>	<b>1910424000</b>	<b>1807521964</b>	<b>105053141</b>	<b>207955177</b>	<b>1702468823</b>	
SH 06	Bikaner Loonkaransar Lift (Kanwarsen lift) Scheme (through the Chief Engineer, Indira Gandhi Nahar Project)									
GH 01	Expansion									
V	P	11000000	0	0	11000000	11000000			11000000	.00
<b>Total</b>	<b>01</b>	<b>11000000</b>	<b>0</b>	<b>0</b>	<b>11000000</b>	<b>11000000</b>	<b>0</b>	<b>0</b>	<b>11000000</b>	

Month & Year of Account		5 2020								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 04	Indira Gandhi Nahar Project (Commercial)									
MI 001	Direction and Administration									
SH 06	Bikaner Loonkaransar Lift (Kanwarsen lift) Scheme (through the Chief Engineer, Indira Gandhi Nahar Project)									
<b>Total</b>	06	<b>11000000</b>	<b>0</b>	<b>0</b>	<b>11000000</b>	<b>11000000</b>	<b>0</b>	<b>0</b>	<b>11000000</b>	
SH 07	Main Canal (KM 0. to 74 KM.) (through the Chief Engineer, Water Resources (North) Department)									
GH 01	Extension, Renovation and Modernisation									
V P		13131000	0	0	13131000	13131000			13131000	.00
<b>Total</b>	01	<b>13131000</b>	<b>0</b>	<b>0</b>	<b>13131000</b>	<b>13131000</b>	<b>0</b>	<b>0</b>	<b>13131000</b>	
GH 02	Bean Prevention Work									
V P		25000000	0	0	25000000	25000000			25000000	.00
<b>Total</b>	02	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	
<b>Total</b>	07	<b>38131000</b>	<b>0</b>	<b>0</b>	<b>38131000</b>	<b>38131000</b>	<b>0</b>	<b>0</b>	<b>38131000</b>	
SH 08	Main Canal (KM 74. to KM.189) (through the Chief Engineer, Water Resources (North) Department)									
GH 01	Extension, Renovation and Modernisation									
V P		2411000	0	0	2411000	2411000			2411000	.00
<b>Total</b>	01	<b>2411000</b>	<b>0</b>	<b>0</b>	<b>2411000</b>	<b>2411000</b>	<b>0</b>	<b>0</b>	<b>2411000</b>	
<b>Total</b>	08	<b>2411000</b>	<b>0</b>	<b>0</b>	<b>2411000</b>	<b>2411000</b>	<b>0</b>	<b>0</b>	<b>2411000</b>	
SH 09	Command Area Development and Water Management Programme (CADWM) On Lift Canals (Development of Sprinkler Irrigation System)									
GH 01	Chaudhary Kumbharam Arya Lift									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02	Pannalal Barupal Lift									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 03	Dr. Karni Singh Lift									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 04	Guru Jambheshwar Lift									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 05	Jainarain Vyas Lift									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 06	Veer Tejaji Lift									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	09	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	



Month & Year of Account		5 2020								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4700	Capital Outlay on Major Irrigation								
SM	04	Indira Gandhi Nahar Project (Commercial)								
MI	001	Direction and Administration								
SH	10	Rejuvenation/Modernisation work of canal under NABARD RIDF XXV								
GH	01	Rejuvenation/Modernisation work of canal of second stage through the Chief Engineer, IGNP Bikaner								
V	P	44501000	0	0	44501000	44501000		44501000		.00
<b>Total</b>	<b>01</b>	<b>44501000</b>	<b>0</b>	<b>0</b>	<b>44501000</b>	<b>44501000</b>	<b>0</b>	<b>0</b>	<b>44501000</b>	
GH	02	Rejuvenation/Modernisation work of canal of second stage through the Chief Engineer, IGNP Jaisalmer								
V	P	82100000	0	0	82100000	82100000		82100000		.00
<b>Total</b>	<b>02</b>	<b>82100000</b>	<b>0</b>	<b>0</b>	<b>82100000</b>	<b>82100000</b>	<b>0</b>	<b>0</b>	<b>82100000</b>	
<b>Total</b>	<b>10</b>	<b>126601000</b>	<b>0</b>	<b>0</b>	<b>126601000</b>	<b>126601000</b>	<b>0</b>	<b>0</b>	<b>126601000</b>	
<b>Total</b>	<b>001</b>	<b>2184056000</b>	<b>0</b>	<b>0</b>	<b>2184056000</b>	<b>2076462247</b>	<b>114167443</b>	<b>221761196</b>	<b>1962294804</b>	
MI	052	Machinery and Equipment								
SH	01	Second Stage								
GH	01	Through the Chief Engineer, Indira Gandhi Nahar Project, Bikaner								
V	P	525000	0	0	525000	525000		525000		.00
<b>Total</b>	<b>01</b>	<b>525000</b>	<b>0</b>	<b>0</b>	<b>525000</b>	<b>525000</b>	<b>0</b>	<b>0</b>	<b>525000</b>	
GH	02	Panna Lal Baru Pal Water Lifting Scheme (Gajner Lift Scheme)								
V	P	50000	0	0	50000	50000		50000		.00
<b>Total</b>	<b>02</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	
GH	03	Dr. Karni Singh Water Lifting Scheme (Kolayat Lift Scheme)								
V	P	50000	0	0	50000	50000		50000		.00
<b>Total</b>	<b>03</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	
GH	08	Choudhary Kumbharam Arya Lift Scheme (Nohar Sawa)								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>08</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>626000</b>	<b>0</b>	<b>0</b>	<b>626000</b>	<b>626000</b>	<b>0</b>	<b>0</b>	<b>626000</b>	
<b>Total</b>	<b>052</b>	<b>626000</b>	<b>0</b>	<b>0</b>	<b>626000</b>	<b>626000</b>	<b>0</b>	<b>0</b>	<b>626000</b>	
MI	799	Suspense								
SH	02	Second Stage								
GH	01	Through the Chief Engineer, Indira Gandhi Nahar Project, Bikaner								
V	P	131000	0	0	131000	131000		131000		.00
<b>Total</b>	<b>01</b>	<b>131000</b>	<b>0</b>	<b>0</b>	<b>131000</b>	<b>131000</b>	<b>0</b>	<b>0</b>	<b>131000</b>	
GH	02	Choudhary Kumbharam Arya Lift Scheme ( Nohar Sawa Lift Scheme)								
V	P	101000	0	0	101000	101000		101000		.00
<b>Total</b>	<b>02</b>	<b>101000</b>	<b>0</b>	<b>0</b>	<b>101000</b>	<b>101000</b>	<b>0</b>	<b>0</b>	<b>101000</b>	
GH	03	Panna Lal Baru Pal Lift Scheme (Gajner Lift Scheme)								
V	P	2000	0	0	2000	2000		2000		.00
<b>Total</b>	<b>03</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	

Month & Year of Account		5 2020								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 04	Indira Gandhi Nahar Project (Commercial)									
MI 799	Suspense									
SH 02	Second Stage									
GH 04	Dr. Karni Singh Lift Scheme (Kolayat Lift Scheme)									
V	P	700000	0	0	700000	700000		700000		.00
Total	04	700000	0	0	700000	700000	0	700000		
Total	02	934000	0	0	934000	934000	0	934000		
Total	799	934000	0	0	934000	934000	0	934000		
Total	04	2185616000	0	0	2185616000	2078022247	114167443	221761196	1963854804	
SM 05	Indira Gandhi Nahar Feeder (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Expenditure on Indira Gandhi Feeder and related construction work in Punjab (through the Chief Engineer, Irrigation Punjab)									
V	P	2050000000	0	0	2050000000	2050000000		2050000000		.00
Total	01	2050000000	0	0	2050000000	2050000000	0	2050000000		
Total	01	2050000000	0	0	2050000000	2050000000	0	2050000000		
Total	001	2050000000	0	0	2050000000	2050000000	0	2050000000		
Total	05	2050000000	0	0	2050000000	2050000000	0	2050000000		
SM 06	Gurgaon Canal (Commercial)									
MI 001	Direction and Administration									
SH 02	Regeneration / Upgradation/ Modernisation									
V	P	1000	0	0	1000	1000		1000		.00
Total	02	1000	0	0	1000	1000	0	1000		
Total	001	1000	0	0	1000	1000	0	1000		
Total	06	1000	0	0	1000	1000	0	1000		
SM 07	Yamuna Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Construction works									
V	P	3740000	0	0	3740000	3740000		3740000		.00
Total	01	3740000	0	0	3740000	3740000	0	3740000		
Total	001	3740000	0	0	3740000	3740000	0	3740000		
Total	07	3740000	0	0	3740000	3740000	0	3740000		
SM 24	Narbada Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Execution									
V	P	19605000	0	0	19605000	16948831	3643828	6299997	13305003	32.13
Total	01	19605000	0	0	19605000	16948831	3643828	6299997	13305003	
Total	01	19605000	0	0	19605000	16948831	3643828	6299997	13305003	

Month & Year of Account		5 2020								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 24	Narbada Project (Commercial)									
MI 001	Direction and Administration									
SH 02	Construction works									
GH 01	Construction works in Rajasthan									
V P		6062000	0	0	6062000	5517218	769174	1313956	4748044	21.68
<b>Total</b>	<b>01</b>	<b>6062000</b>	<b>0</b>	<b>0</b>	<b>6062000</b>	<b>5517218</b>	<b>769174</b>	<b>1313956</b>	<b>4748044</b>	
<b>Total</b>	<b>02</b>	<b>6062000</b>	<b>0</b>	<b>0</b>	<b>6062000</b>	<b>5517218</b>	<b>769174</b>	<b>1313956</b>	<b>4748044</b>	
SH 03	Accelerated Irrigation Benefit Programme									
GH 01	Construction works in Rajasthan									
V P		2000	0	0	2000	2000			2000	.00
V C		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
GH 02	Share amount in construction work of Government of Gujarat									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 03	Share amount of Narbada Authority									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 04	Share in Sardar Sarovar									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>03</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
SH 07	Command Area Development and Water Management under Pradhan Mantri Krishi Sinchai Yojana									
GH 01	Command Area Development and Water Management Programme									
V P		3000	0	0	3000	3000			3000	.00
V C		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	<b>07</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	<b>001</b>	<b>25677000</b>	<b>0</b>	<b>0</b>	<b>25677000</b>	<b>22476049</b>	<b>4413002</b>	<b>7613953</b>	<b>18063047</b>	
MI 799	Suspense									
SH 01	Suspense									
V P		2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>799</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>24</b>	<b>25679000</b>	<b>0</b>	<b>0</b>	<b>25679000</b>	<b>22478049</b>	<b>4413002</b>	<b>7613953</b>	<b>18065047</b>	
SM 26	Sidhmukh Project (Commercial)									
MI 001	Direction and Administration									
SH 03	Ratanpura Distributory									
GH 01	Construction Works									

Month & Year of Account		5 2020								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 26	Sidhmukh Project (Commercial)									
MI 001	Direction and Administration									
SH 03	Ratanpura Distributory									
GH 01	Construction Works									
V	P	14000000	0	0	14000000	14000000		14000000		.00
<b>Total</b>	<b>01</b>	<b>14000000</b>	<b>0</b>	<b>0</b>	<b>14000000</b>	<b>14000000</b>	<b>0</b>	<b>14000000</b>		
<b>Total</b>	<b>03</b>	<b>14000000</b>	<b>0</b>	<b>0</b>	<b>14000000</b>	<b>14000000</b>	<b>0</b>	<b>14000000</b>		
<b>Total</b>	<b>001</b>	<b>14000000</b>	<b>0</b>	<b>0</b>	<b>14000000</b>	<b>14000000</b>	<b>0</b>	<b>14000000</b>		
<b>Total</b>	<b>26</b>	<b>14000000</b>	<b>0</b>	<b>0</b>	<b>14000000</b>	<b>14000000</b>	<b>0</b>	<b>14000000</b>		
SM 28	Bisalpur Project (Commercial)									
MI 001	Direction and Administration									
SH 04	Construction Works									
V	P	35670000	0	0	35670000	35670000		35670000		.00
<b>Total</b>	<b>04</b>	<b>35670000</b>	<b>0</b>	<b>0</b>	<b>35670000</b>	<b>35670000</b>	<b>0</b>	<b>35670000</b>		
<b>Total</b>	<b>001</b>	<b>35670000</b>	<b>0</b>	<b>0</b>	<b>35670000</b>	<b>35670000</b>	<b>0</b>	<b>35670000</b>		
<b>Total</b>	<b>28</b>	<b>35670000</b>	<b>0</b>	<b>0</b>	<b>35670000</b>	<b>35670000</b>	<b>0</b>	<b>35670000</b>		
SM 30	Yamuna Link Nahar Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Construction works									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>001</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>30</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SM 31	Gang Nahar (Commercial) (Through the Chief Engineer, Water Resources (North) Department)									
MI 001	Direction and Administration									
SH 01	Construction works in Rajasthan									
GH 01	Modernisation									
V	P	3509000	0	0	3509000	3309360	261187	460827	3048173	13.13
<b>Total</b>	<b>01</b>	<b>3509000</b>	<b>0</b>	<b>0</b>	<b>3509000</b>	<b>3309360</b>	<b>261187</b>	<b>460827</b>	<b>3048173</b>	
GH 02	Proportionate expenditure transferred from Major head 2701(Establishment)									
V	P	100000	0	0	100000	100000			100000	.00
<b>Total</b>	<b>02</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
<b>Total</b>	<b>01</b>	<b>3609000</b>	<b>0</b>	<b>0</b>	<b>3609000</b>	<b>3409360</b>	<b>261187</b>	<b>460827</b>	<b>3148173</b>	
SH 04	Construction works in Punjab									
GH 01	Modernisation									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>001</b>	<b>3610000</b>	<b>0</b>	<b>0</b>	<b>3610000</b>	<b>3410360</b>	<b>261187</b>	<b>460827</b>	<b>3149173</b>	

Month & Year of Account		5 2020								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 31	Gang Nahar (Commercial) (Through the Chief Engineer, Water Resources (North) Department)									
<b>Total</b>	31	<b>3610000</b>	<b>0</b>	<b>0</b>	<b>3610000</b>	<b>3410360</b>	<b>261187</b>	<b>460827</b>	<b>3149173</b>	
SM 32	Parvan Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Construction Works									
V	P	5575689000	0	0	5575689000	5575689000			5575689000	.00
<b>Total</b>	01	<b>5575689000</b>	<b>0</b>	<b>0</b>	<b>5575689000</b>	<b>5575689000</b>	<b>0</b>	<b>0</b>	<b>5575689000</b>	
<b>Total</b>	01	<b>5575689000</b>	<b>0</b>	<b>0</b>	<b>5575689000</b>	<b>5575689000</b>	<b>0</b>	<b>0</b>	<b>5575689000</b>	
SH 02	Proportionate expenditure transferred from Major Head 2701 (Establishment)									
V	P	313111000	0	0	313111000	313111000			313111000	.00
<b>Total</b>	02	<b>313111000</b>	<b>0</b>	<b>0</b>	<b>313111000</b>	<b>313111000</b>	<b>0</b>	<b>0</b>	<b>313111000</b>	
<b>Total</b>	001	<b>5888800000</b>	<b>0</b>	<b>0</b>	<b>5888800000</b>	<b>5888800000</b>	<b>0</b>	<b>0</b>	<b>5888800000</b>	
<b>Total</b>	32	<b>5888800000</b>	<b>0</b>	<b>0</b>	<b>5888800000</b>	<b>5888800000</b>	<b>0</b>	<b>0</b>	<b>5888800000</b>	
SM 33	Kali Sindh Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Construction Works									
V	P	500000	0	0	500000	500000			500000	.00
<b>Total</b>	01	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
<b>Total</b>	01	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
<b>Total</b>	001	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
<b>Total</b>	33	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
SM 34	Dhoulpur Lift Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Construction Works									
V	P	2210000000	0	0	2210000000	2210000000			2210000000	.00
<b>Total</b>	01	<b>2210000000</b>	<b>0</b>	<b>0</b>	<b>2210000000</b>	<b>2210000000</b>	<b>0</b>	<b>0</b>	<b>2210000000</b>	
<b>Total</b>	01	<b>2210000000</b>	<b>0</b>	<b>0</b>	<b>2210000000</b>	<b>2210000000</b>	<b>0</b>	<b>0</b>	<b>2210000000</b>	
<b>Total</b>	001	<b>2210000000</b>	<b>0</b>	<b>0</b>	<b>2210000000</b>	<b>2210000000</b>	<b>0</b>	<b>0</b>	<b>2210000000</b>	
<b>Total</b>	34	<b>2210000000</b>	<b>0</b>	<b>0</b>	<b>2210000000</b>	<b>2210000000</b>	<b>0</b>	<b>0</b>	<b>2210000000</b>	
SM 35	Barrage (Dholpur) work on Chambal river (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Construction Works									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		5 2020								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 35	Barrage (Dholpur) work on Chambal river (Commercial)									
MI 001	Direction and Administration									
<b>Total</b>	001	1000	0	0	1000	1000	0	0	1000	
<b>Total</b>	35	1000	0	0	1000	1000	0	0	1000	
SM 36	Indira Lift									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Construction Works									
V	P	1000	0	0	1000	1000				.00
<b>Total</b>	01	1000	0	0	1000	1000	0	0	1000	
<b>Total</b>	01	1000	0	0	1000	1000	0	0	1000	
<b>Total</b>	001	1000	0	0	1000	1000	0	0	1000	
<b>Total</b>	36	1000	0	0	1000	1000	0	0	1000	
SM 37	Re-generation/Upgradation/Modernisation/Renovation of Projects (Commercial)									
MI 001	Direction and Administration									
SH 01	Construction Works									
V	P	102000000	0	0	102000000	102000000				.00
<b>Total</b>	01	102000000	0	0	102000000	102000000	0	0	102000000	
<b>Total</b>	001	102000000	0	0	102000000	102000000	0	0	102000000	
<b>Total</b>	37	102000000	0	0	102000000	102000000	0	0	102000000	
SM 38	National Hydrology Project									
MI 001	Direction and Administration									
SH 01	Construction work under National Hydrology Project									
V	P	1000	0	0	1000	1000				.00
<b>Total</b>	01	1000	0	0	1000	1000	0	0	1000	
<b>Total</b>	001	1000	0	0	1000	1000	0	0	1000	
<b>Total</b>	38	1000	0	0	1000	1000	0	0	1000	
SM 39	Rajasthan East Canal Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Construction Works									
V	P	1190000000	0	0	1190000000	1190000000				.00
<b>Total</b>	01	1190000000	0	0	1190000000	1190000000	0	0	1190000000	
<b>Total</b>	01	1190000000	0	0	1190000000	1190000000	0	0	1190000000	
<b>Total</b>	001	1190000000	0	0	1190000000	1190000000	0	0	1190000000	
<b>Total</b>	39	1190000000	0	0	1190000000	1190000000	0	0	1190000000	
SM 40	Re-generation/Upgradation/Modernisation/Renovation of Jaisamand Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Construction Works									

Month & Year of Account		5 2020								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 40	Re-generation/Upgradation/Modernisation/Renovation of Jaisamand Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Construction Works									
V	P	224400000	0	0	224400000	224400000		224400000		.00
Total	01	224400000	0	0	224400000	224400000	0	0	224400000	
Total	01	224400000	0	0	224400000	224400000	0	0	224400000	
Total	001	224400000	0	0	224400000	224400000	0	0	224400000	
Total	40	224400000	0	0	224400000	224400000	0	0	224400000	
SM 41	Scheme for bringing surplus water to Churu - Jhunjhunu from Tejawala head (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Construction Works									
V	P	1000	0	0	1000	1000		1000		.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	001	1000	0	0	1000	1000	0	0	1000	
Total	41	1000	0	0	1000	1000	0	0	1000	
SM 42	Brahmani Banas Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Construction Works									
V	P	1000	0	0	1000	1000		1000		.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	001	1000	0	0	1000	1000	0	0	1000	
Total	42	1000	0	0	1000	1000	0	0	1000	
SM 80	General									
MI 001	Direction and Administration									
SH 01	Through the Chief Engineer, Water Resources (North) Hanumangarh									
GH 01	Rajasthan Water Sector Re-Structuring Project for Desert Area									
V	P	2633343000	0	0	2633343000	2632865479	1582260	2059781	2631283219	.08
Total	01	2633343000	0	0	2633343000	2632865479	1582260	2059781	2631283219	
Total	01	2633343000	0	0	2633343000	2632865479	1582260	2059781	2631283219	
Total	001	2633343000	0	0	2633343000	2632865479	1582260	2059781	2631283219	
MI 800	Other expenditure									
SH 01	General construction works									
GH 07	Master Plan Study (VAP Funds)									
V	P	1000	0	0	1000	1000		1000		.00
Total	07	1000	0	0	1000	1000	0	0	1000	

Month & Year of Account		5 2020								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 80	General									
MI 800	Other expenditure									
SH 01	General construction works									
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>800</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>80</b>	<b>2633344000</b>	<b>0</b>	<b>0</b>	<b>2633344000</b>	<b>2632866479</b>	<b>1582260</b>	<b>2059781</b>	<b>2631284219</b>	
<b>Total</b>	<b>4700</b>	<b>17113757000</b>	<b>0</b>	<b>0</b>	<b>17113757000</b>	<b>17002285135</b>	<b>120423892</b>	<b>231895757</b>	<b>16881861243</b>	
MH 4701	Capital Outlay on Medium Irrigation									
SM 02	Meja Irrigation Project (Commercial)									
MI 001	Direction and Administration									
SH 02	Regeneration / Upgradation / Modernisation / Renovation									
GH 01	Construction Works									
V P		30000000	0	0	30000000	30000000			30000000	
<b>Total</b>	<b>01</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	
<b>Total</b>	<b>02</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	
<b>Total</b>	<b>001</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	
<b>Total</b>	<b>02</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	
SM 03	Parvati Project (Commercial)									
MI 001	Direction and Administration									
SH 02	Regeneration / Upgradation / Modernisation / Renovation									
GH 01	Construction Works									
V P		25000000	0	0	25000000	25000000			25000000	
<b>Total</b>	<b>01</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	
<b>Total</b>	<b>02</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	
<b>Total</b>	<b>001</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	
<b>Total</b>	<b>03</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	
SM 28	Lasadia Project (Commercial)									
MI 001	Direction and Administration									
SH 02	Regeneration / Upgradation / Modernisation / Renovation									
GH 01	Construction Works									
V P		1000	0	0	1000	1000			1000	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>001</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>28</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM 29	Somkagdar Project (Commercial)									
MI 001	Direction and Administration									
SH 02	Regeneration / Upgradation / Modernisation / Renovation									
GH 01	Construction Works									
V P		1000	0	0	1000	1000			1000	



Month & Year of Account		5 2020								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4701	Capital Outlay on Medium Irrigation								
SM	29	Somkagdar Project (Commercial)								
MI	001	Direction and Administration								
SH	02	Regeneration / Upgradation / Modernisation / Renovation								
GH	01	Construction Works								
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	001	1000	0	0	1000	1000	0	0	1000	
Total	29	1000	0	0	1000	1000	0	0	1000	
SM	33	Bassi Project (Commercial)								
MI	001	Direction and Administration								
SH	02	Regeneration / Upgradation / Modernisation / Renovation								
V	P	1000	0	0	1000	1000			1000	
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	001	1000	0	0	1000	1000	0	0	1000	
Total	33	1000	0	0	1000	1000	0	0	1000	
SM	62	Re-generation / Upgradation / Modernisation / Renovation of Projects (Commercial)								
MI	001	Direction and Administration								
SH	01	Construction Works								
V	P	219750000	0	0	219750000	219750000			219750000	
Total	01	219750000	0	0	219750000	219750000	0	0	219750000	
SH	02	Proportionate expenditure transferred from Major Head 2701 (Establishment)								
V	P	18250000	0	0	18250000	18250000			18250000	
Total	02	18250000	0	0	18250000	18250000	0	0	18250000	
Total	001	238000000	0	0	238000000	238000000	0	0	238000000	
Total	62	238000000	0	0	238000000	238000000	0	0	238000000	
SM	63	Gardada Project (Commercial)								
MI	001	Direction and Administration								
SH	01	Construction works								
GH	01	Construction Works (Pay and Allowance of Work Charged employees)								
V	P	244935000	0	0	244935000	244793410	175230	316820	244618180	
Total	01	244935000	0	0	244935000	244793410	175230	316820	244618180	
GH	02	Execution								
V	P	18474000	0	0	18474000	17541477	1582827	2515350	15958650	
Total	02	18474000	0	0	18474000	17541477	1582827	2515350	15958650	
Total	01	263409000	0	0	263409000	262334887	1758057	2832170	260576830	
SH	02	Proportionate expenditure transferred from Major head 2701 -Establishment								
V	P	8591000	0	0	8591000	8591000			8591000	
Total	02	8591000	0	0	8591000	8591000	0	0	8591000	
Total	001	272000000	0	0	272000000	270925887	1758057	2832170	269167830	
Total	63	272000000	0	0	272000000	270925887	1758057	2832170	269167830	

Month & Year of Account		5 2020								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4701	Capital Outlay on Medium Irrigation									
SM 64	Parwan Lift Yojana (Non-Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	001	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	64	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM 66	Takli Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
V	P	271899000	0	0	271899000	271899000		271899000		.00
<b>Total</b>	01	<b>271899000</b>	<b>0</b>	<b>0</b>	<b>271899000</b>	<b>271899000</b>	<b>0</b>	<b>0</b>	<b>271899000</b>	
<b>Total</b>	001	<b>271899000</b>	<b>0</b>	<b>0</b>	<b>271899000</b>	<b>271899000</b>	<b>0</b>	<b>0</b>	<b>271899000</b>	
<b>Total</b>	66	<b>271899000</b>	<b>0</b>	<b>0</b>	<b>271899000</b>	<b>271899000</b>	<b>0</b>	<b>0</b>	<b>271899000</b>	
SM 67	Lhasi Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
V	P	47600000	0	0	47600000	47600000		47600000		.00
<b>Total</b>	01	<b>47600000</b>	<b>0</b>	<b>0</b>	<b>47600000</b>	<b>47600000</b>	<b>0</b>	<b>0</b>	<b>47600000</b>	
<b>Total</b>	001	<b>47600000</b>	<b>0</b>	<b>0</b>	<b>47600000</b>	<b>47600000</b>	<b>0</b>	<b>0</b>	<b>47600000</b>	
<b>Total</b>	67	<b>47600000</b>	<b>0</b>	<b>0</b>	<b>47600000</b>	<b>47600000</b>	<b>0</b>	<b>0</b>	<b>47600000</b>	
SM 68	Manohar Thana Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
V	P	1000000	0	0	1000000	1000000		1000000		.00
<b>Total</b>	01	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
<b>Total</b>	001	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
<b>Total</b>	68	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
SM 69	Rajgarh Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
V	P	37150000	0	0	37150000	37150000		37150000		.00
<b>Total</b>	01	<b>37150000</b>	<b>0</b>	<b>0</b>	<b>37150000</b>	<b>37150000</b>	<b>0</b>	<b>0</b>	<b>37150000</b>	
SH 02	Proportionate expenditure transferred from Major Head 2701									
V	P	3650000	0	0	3650000	3650000		3650000		.00
<b>Total</b>	02	<b>3650000</b>	<b>0</b>	<b>0</b>	<b>3650000</b>	<b>3650000</b>	<b>0</b>	<b>0</b>	<b>3650000</b>	
<b>Total</b>	001	<b>40800000</b>	<b>0</b>	<b>0</b>	<b>40800000</b>	<b>40800000</b>	<b>0</b>	<b>0</b>	<b>40800000</b>	
<b>Total</b>	69	<b>40800000</b>	<b>0</b>	<b>0</b>	<b>40800000</b>	<b>40800000</b>	<b>0</b>	<b>0</b>	<b>40800000</b>	
SM 71	Peepalad Project (Commercial)									
MI 001	Direction and Administration									

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Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4701	Capital Outlay on Medium Irrigation									
SM 71	Peepalad Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Construction Works									
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	001	1000	0	0	1000	1000	0	0	1000	
Total	71	1000	0	0	1000	1000	0	0	1000	
SM 72	Gagrin Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Construction Works									
V	P	306000000	0	0	306000000	306000000			306000000	.00
Total	01	306000000	0	0	306000000	306000000	0	0	306000000	
Total	01	306000000	0	0	306000000	306000000	0	0	306000000	
Total	001	306000000	0	0	306000000	306000000	0	0	306000000	
Total	72	306000000	0	0	306000000	306000000	0	0	306000000	
SM 73	Hathiya Deh Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Construction Works									
V	P	272337000	0	0	272337000	272337000			272337000	.00
Total	01	272337000	0	0	272337000	272337000	0	0	272337000	
Total	01	272337000	0	0	272337000	272337000	0	0	272337000	
Total	001	272337000	0	0	272337000	272337000	0	0	272337000	
Total	73	272337000	0	0	272337000	272337000	0	0	272337000	
SM 74	Andheri Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Construction Works									
V	P	500000	0	0	500000	500000			500000	.00
Total	01	500000	0	0	500000	500000	0	0	500000	
Total	01	500000	0	0	500000	500000	0	0	500000	
Total	001	500000	0	0	500000	500000	0	0	500000	
Total	74	500000	0	0	500000	500000	0	0	500000	
SM 80	General									
MI 800	Other expenditure									
SH 03	Dam Rehabilitation and Improvement Project									
GH 01	Construction Works									

Month & Year of Account		5		2020						
Grant Number		046		IRRIGATION						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4701	Capital Outlay on Medium Irrigation									
SM 80	General									
MI 800	Other expenditure									
SH 03	Dam Rehabilitation and Improvement Project									
GH 01	Construction Works									
V P		345000000	0	0	345000000	345000000		345000000		.00
<b>Total</b>	<b>01</b>	<b>345000000</b>	<b>0</b>	<b>0</b>	<b>345000000</b>	<b>345000000</b>	<b>0</b>	<b>345000000</b>		
<b>Total</b>	<b>03</b>	<b>345000000</b>	<b>0</b>	<b>0</b>	<b>345000000</b>	<b>345000000</b>	<b>0</b>	<b>345000000</b>		
<b>Total</b>	<b>800</b>	<b>345000000</b>	<b>0</b>	<b>0</b>	<b>345000000</b>	<b>345000000</b>	<b>0</b>	<b>345000000</b>		
<b>Total</b>	<b>80</b>	<b>345000000</b>	<b>0</b>	<b>0</b>	<b>345000000</b>	<b>345000000</b>	<b>0</b>	<b>345000000</b>		
<b>Total</b>	<b>4701</b>	<b>1850141000</b>	<b>0</b>	<b>0</b>	<b>1850141000</b>	<b>1849066887</b>	<b>1758057</b>	<b>2832170</b>	<b>1847308830</b>	
MH 4702	Capital Outlay on Minor Irrigation									
MI 101	Surface Water									
SH 01	Lift Irrigation Schemes									
GH 01	Lift Scheme (through the Chief Engineer, Water Resources Department) Construction Works									
V P		3096000	0	0	3096000	3096000		3096000		.00
<b>Total</b>	<b>01</b>	<b>3096000</b>	<b>0</b>	<b>0</b>	<b>3096000</b>	<b>3096000</b>	<b>0</b>	<b>3096000</b>		
GH 02	Proportionate expenditruer transferred from Head 2701 - Establishment									
V P		304000	0	0	304000	304000		304000		.00
<b>Total</b>	<b>02</b>	<b>304000</b>	<b>0</b>	<b>0</b>	<b>304000</b>	<b>304000</b>	<b>0</b>	<b>304000</b>		
<b>Total</b>	<b>01</b>	<b>3400000</b>	<b>0</b>	<b>0</b>	<b>3400000</b>	<b>3400000</b>	<b>0</b>	<b>3400000</b>		
SH 02	Minor Irrigation Construction Works									
GH 01	Execution									
V P		5338000	0	0	5338000	5213900	241800	365900	4972100	6.85
<b>Total</b>	<b>01</b>	<b>5338000</b>	<b>0</b>	<b>0</b>	<b>5338000</b>	<b>5213900</b>	<b>241800</b>	<b>365900</b>	<b>4972100</b>	
GH 02	Construction Works									
V P		866708000	0	0	866708000	866708000		866708000		.00
<b>Total</b>	<b>02</b>	<b>866708000</b>	<b>0</b>	<b>0</b>	<b>866708000</b>	<b>866708000</b>	<b>0</b>	<b>866708000</b>		
GH 04	Proportionate expenditure transferred from Major Head 2701 - Establishment									
V P		85678000	0	0	85678000	85678000		85678000		.00
<b>Total</b>	<b>04</b>	<b>85678000</b>	<b>0</b>	<b>0</b>	<b>85678000</b>	<b>85678000</b>	<b>0</b>	<b>85678000</b>		
<b>Total</b>	<b>02</b>	<b>957724000</b>	<b>0</b>	<b>0</b>	<b>957724000</b>	<b>957599900</b>	<b>241800</b>	<b>365900</b>	<b>957358100</b>	
SH 03	Re-generation / Upgradation / Modernisation									
GH 01	Construction Works									
V P		123833000	0	0	123833000	123833000		123833000		.00
<b>Total</b>	<b>01</b>	<b>123833000</b>	<b>0</b>	<b>0</b>	<b>123833000</b>	<b>123833000</b>	<b>0</b>	<b>123833000</b>		
GH 02	Proportionate expenditure transferred from Major Head 2701									
V P		12167000	0	0	12167000	12167000		12167000		.00
<b>Total</b>	<b>02</b>	<b>12167000</b>	<b>0</b>	<b>0</b>	<b>12167000</b>	<b>12167000</b>	<b>0</b>	<b>12167000</b>		
<b>Total</b>	<b>03</b>	<b>136000000</b>	<b>0</b>	<b>0</b>	<b>136000000</b>	<b>136000000</b>	<b>0</b>	<b>136000000</b>		
SH 04	Construction works under Accelerated Irrigation Benefit Programme (In Desert State)									

Month & Year of Account		5 2020								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4702		Capital Outlay on Minor Irrigation								
MI 101		Surface Water								
SH 04		Construction works under Accelerated Irrigation Benefit Programme (In Desert State)								
GH 01		Construction Works								
V	P	2987000	0	0	2987000	2987000		2987000		.00
<b>Total</b>	01	<b>2987000</b>	<b>0</b>	<b>0</b>	<b>2987000</b>	<b>2987000</b>	<b>0</b>	<b>0</b>	<b>2987000</b>	
GH 02		Proportionate expenditure transferred from Major Head 2701								
V	P	293000	0	0	293000	293000		293000		.00
<b>Total</b>	02	<b>293000</b>	<b>0</b>	<b>0</b>	<b>293000</b>	<b>293000</b>	<b>0</b>	<b>0</b>	<b>293000</b>	
<b>Total</b>	04	<b>3280000</b>	<b>0</b>	<b>0</b>	<b>3280000</b>	<b>3280000</b>	<b>0</b>	<b>0</b>	<b>3280000</b>	
SH 06		Through the Chief Engineer, Water Resources Department								
GH 01		Regeneration / Up-gradation / Modernisation								
V	P	43341000	0	0	43341000	43341000		43341000		.00
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	01	<b>43342000</b>	<b>0</b>	<b>0</b>	<b>43342000</b>	<b>43342000</b>	<b>0</b>	<b>0</b>	<b>43342000</b>	
GH 02		Proportionate expenditure transferred from Major Head 2701								
V	P	4258000	0	0	4258000	4258000		4258000		.00
<b>Total</b>	02	<b>4258000</b>	<b>0</b>	<b>0</b>	<b>4258000</b>	<b>4258000</b>	<b>0</b>	<b>0</b>	<b>4258000</b>	
<b>Total</b>	06	<b>47600000</b>	<b>0</b>	<b>0</b>	<b>47600000</b>	<b>47600000</b>	<b>0</b>	<b>0</b>	<b>47600000</b>	
SH 07		Water Storage Structure								
GH 01		Construction Works (through the Water Resources Department)								
V	P	303392000	0	0	303392000	303392000		303392000		.00
<b>Total</b>	01	<b>303392000</b>	<b>0</b>	<b>0</b>	<b>303392000</b>	<b>303392000</b>	<b>0</b>	<b>0</b>	<b>303392000</b>	
GH 02		Proportionate expenditure transferred from Major Head 2701								
V	P	29808000	0	0	29808000	29808000		29808000		.00
<b>Total</b>	02	<b>29808000</b>	<b>0</b>	<b>0</b>	<b>29808000</b>	<b>29808000</b>	<b>0</b>	<b>0</b>	<b>29808000</b>	
<b>Total</b>	07	<b>333200000</b>	<b>0</b>	<b>0</b>	<b>333200000</b>	<b>333200000</b>	<b>0</b>	<b>0</b>	<b>333200000</b>	
SH 09		Minor Irrigation Construction Works (for Water Concept)								
GH 01		Construction Works								
V	P	123833000	0	0	123833000	123833000		123833000		.00
<b>Total</b>	01	<b>123833000</b>	<b>0</b>	<b>0</b>	<b>123833000</b>	<b>123833000</b>	<b>0</b>	<b>0</b>	<b>123833000</b>	
GH 02		Proportionate expenditure transferred from Major Head 2701								
V	P	12167000	0	0	12167000	12167000		12167000		.00
<b>Total</b>	02	<b>12167000</b>	<b>0</b>	<b>0</b>	<b>12167000</b>	<b>12167000</b>	<b>0</b>	<b>0</b>	<b>12167000</b>	
<b>Total</b>	09	<b>136000000</b>	<b>0</b>	<b>0</b>	<b>136000000</b>	<b>136000000</b>	<b>0</b>	<b>0</b>	<b>136000000</b>	
SH 10		Water Storage Structure (for Water Concept)								
GH 01		Construction Works								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 11		Rajasthan Water Sector Livelihood Improvement Project (RWSLIP)								

Month & Year of Account		5 2020								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4702	Capital Outlay on Minor Irrigation								
MI	101	Surface Water								
SH	11	Rajasthan Water Sector Livelihood Improvement Project (RWSLIP)								
GH	01	Execution (through the Chief Engineer, Water Resources) (Quality Control & External Aided)								
V	P	2577601000	0	0	2577601000	2577601000		2577601000		.00
<b>Total</b>	01	<b>2577601000</b>	<b>0</b>	<b>0</b>	<b>2577601000</b>	<b>2577601000</b>	<b>0</b>	<b>0</b>	<b>2577601000</b>	
<b>Total</b>	11	<b>2577601000</b>	<b>0</b>	<b>0</b>	<b>2577601000</b>	<b>2577601000</b>	<b>0</b>	<b>0</b>	<b>2577601000</b>	
SH	12	Recouped Works through Water Conservation Cess Fund								
GH	01	Through the Water Resources Department								
V	P	105817000	0	0	105817000	105817000		105817000		.00
<b>Total</b>	01	<b>105817000</b>	<b>0</b>	<b>0</b>	<b>105817000</b>	<b>105817000</b>	<b>0</b>	<b>0</b>	<b>105817000</b>	
<b>Total</b>	12	<b>105817000</b>	<b>0</b>	<b>0</b>	<b>105817000</b>	<b>105817000</b>	<b>0</b>	<b>0</b>	<b>105817000</b>	
<b>Total</b>	101	<b>4300623000</b>	<b>0</b>	<b>0</b>	<b>4300623000</b>	<b>4300498900</b>	<b>241800</b>	<b>365900</b>	<b>4300257100</b>	
MI	800	Other expenditure								
SH	09	State Partnership Irrigation Programme (European Commission) (through the Chief Engineer, S.W.R.P.D.)								
GH	01	Construction Works								
V	P	2000	0	0	2000	2000		2000		.00
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	09	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	800	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	4702	<b>4300625000</b>	<b>0</b>	<b>0</b>	<b>4300625000</b>	<b>4300500900</b>	<b>241800</b>	<b>365900</b>	<b>4300259100</b>	
MH	4711	Capital Outlay on Flood Control Projects								
SM	01	Flood Control								
MI	001	Direction and Administration								
SH	01	Ghaggar Flood Control related construction works through the Chief Engineer, Water Resources (North) Department								
GH	01	Execution								
V	P	4218000	0	0	4218000	4029628	481087	669459	3548541	15.87
<b>Total</b>	01	<b>4218000</b>	<b>0</b>	<b>0</b>	<b>4218000</b>	<b>4029628</b>	<b>481087</b>	<b>669459</b>	<b>3548541</b>	
<b>Total</b>	01	<b>4218000</b>	<b>0</b>	<b>0</b>	<b>4218000</b>	<b>4029628</b>	<b>481087</b>	<b>669459</b>	<b>3548541</b>	
<b>Total</b>	001	<b>4218000</b>	<b>0</b>	<b>0</b>	<b>4218000</b>	<b>4029628</b>	<b>481087</b>	<b>669459</b>	<b>3548541</b>	
MI	052	Machinery and Equipment								
SH	01	Ghaggar Flood Control related construction works through the Chief Engineer, Water Resources (North) Department								
GH	01	Machineries and Equipments								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	052	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI	103	Civil Construction Work								

Month & Year of Account		5		2020						
Grant Number:		046		IRRIGATION						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4711	Capital Outlay on Flood Control Projects								
SM	01	Flood Control								
MI	103	Civil Construction Work								
SH	01	Ghaggar Flood Control related construction works through the Chief Engineer,Water Resources (North) Department								
GH	01	Construction Works								
V	P	16581000	0	0	16581000	16283100	303970	601870	15979130	3.63
<b>Total</b>	<b>01</b>	<b>16581000</b>	<b>0</b>	<b>0</b>	<b>16581000</b>	<b>16283100</b>	<b>303970</b>	<b>601870</b>	<b>15979130</b>	
GH	02	Proportionate expenditure transferred from Major Head-2701								
V	P	600000	0	0	600000	600000			600000	.00
<b>Total</b>	<b>02</b>	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	
<b>Total</b>	<b>01</b>	<b>17181000</b>	<b>0</b>	<b>0</b>	<b>17181000</b>	<b>16883100</b>	<b>303970</b>	<b>601870</b>	<b>16579130</b>	
SH	03	Flood Control construction works in Other Districts								
GH	01	Jaipur City								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	03	Other Districts								
V	P	165312000	0	0	165312000	165312000			165312000	.00
<b>Total</b>	<b>03</b>	<b>165312000</b>	<b>0</b>	<b>0</b>	<b>165312000</b>	<b>165312000</b>	<b>0</b>	<b>0</b>	<b>165312000</b>	
<b>Total</b>	<b>03</b>	<b>165313000</b>	<b>0</b>	<b>0</b>	<b>165313000</b>	<b>165313000</b>	<b>0</b>	<b>0</b>	<b>165313000</b>	
<b>Total</b>	<b>103</b>	<b>182494000</b>	<b>0</b>	<b>0</b>	<b>182494000</b>	<b>182196100</b>	<b>303970</b>	<b>601870</b>	<b>181892130</b>	
<b>Total</b>	<b>01</b>	<b>186713000</b>	<b>0</b>	<b>0</b>	<b>186713000</b>	<b>186226728</b>	<b>785057</b>	<b>1271329</b>	<b>185441671</b>	
<b>Total</b>	<b>4711</b>	<b>186713000</b>	<b>0</b>	<b>0</b>	<b>186713000</b>	<b>186226728</b>	<b>785057</b>	<b>1271329</b>	<b>185441671</b>	
<b>Total</b>	<b>046</b>	<b>46054174000</b>	<b>0</b>	<b>0</b>	<b>46054174000</b>	<b>45726486633</b>	<b>669418480</b>	<b>997105847</b>	<b>45057068153</b>	
Month & Year of Account		5		2020						
Grant Number:		047		TOURISM						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3452	Tourism								
SM	80	General								
MI	001	Direction and Administration								
SH	01	Tourism Department								
GH	01	Administrative Expenditure-Committed								
V	P	150997000	0	0	150997000	145958062	11315481	16354419	134642581	10.83
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>150998000</b>	<b>0</b>	<b>0</b>	<b>150998000</b>	<b>145959062</b>	<b>11315481</b>	<b>16354419</b>	<b>134643581</b>	
<b>Total</b>	<b>01</b>	<b>150998000</b>	<b>0</b>	<b>0</b>	<b>150998000</b>	<b>145959062</b>	<b>11315481</b>	<b>16354419</b>	<b>134643581</b>	

Month & Year of Account		5 2020								
Grant Number		047 TOURISM								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 3452	Tourism									
SM 80	General									
MI 001	Direction and Administration									
SH 03	Tourist assistance force									
GH 01	Through the Tourism Department									
V	P	22000000	0	0	22000000	19585956	3217371	5631415	16368585	25.60
<b>Total</b>	01	<b>22000000</b>	<b>0</b>	<b>0</b>	<b>22000000</b>	<b>19585956</b>	<b>3217371</b>	<b>5631415</b>	<b>16368585</b>	
<b>Total</b>	03	<b>22000000</b>	<b>0</b>	<b>0</b>	<b>22000000</b>	<b>19585956</b>	<b>3217371</b>	<b>5631415</b>	<b>16368585</b>	
<b>Total</b>	001	<b>172998000</b>	<b>0</b>	<b>0</b>	<b>172998000</b>	<b>165545018</b>	<b>14532852</b>	<b>21985834</b>	<b>151012166</b>	
MI 800	Other expenditure									
SH 02	Tourist Information and Publicity									
V	P	345461000	0	0	345461000	345236810	15868836	16093026	329367974	4.66
<b>Total</b>	02	<b>345461000</b>	<b>0</b>	<b>0</b>	<b>345461000</b>	<b>345236810</b>	<b>15868836</b>	<b>16093026</b>	<b>329367974</b>	
SH 03	Lighting on Historical Buildings and Monuments									
V	P	600000	0	0	600000	600000			600000	.00
<b>Total</b>	03	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	
SH 05	I. T. Project									
V	P	4000000	0	0	4000000	4000000			4000000	.00
<b>Total</b>	05	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	
SH 07	Grant to Rajasthan Fair Management Authority									
V	P	9000000	0	0	9000000	9000000			9000000	.00
<b>Total</b>	07	<b>9000000</b>	<b>0</b>	<b>0</b>	<b>9000000</b>	<b>9000000</b>	<b>0</b>	<b>0</b>	<b>9000000</b>	
SH 10	Grant-in-aid to Food craft institute									
GH 01	Food craft institute-Committed									
V	P	3500000	0	0	3500000	3500000			3500000	.00
<b>Total</b>	01	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	
<b>Total</b>	10	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	
<b>Total</b>	800	<b>362561000</b>	<b>0</b>	<b>0</b>	<b>362561000</b>	<b>362336810</b>	<b>15868836</b>	<b>16093026</b>	<b>346467974</b>	
<b>Total</b>	80	<b>535559000</b>	<b>0</b>	<b>0</b>	<b>535559000</b>	<b>527881828</b>	<b>30401688</b>	<b>38078860</b>	<b>497480140</b>	
<b>Total</b>	3452	<b>535559000</b>	<b>0</b>	<b>0</b>	<b>535559000</b>	<b>527881828</b>	<b>30401688</b>	<b>38078860</b>	<b>497480140</b>	
MH 5452	Capital Outlay on Tourism									
SM 80	General									
MI 190	Investment in Public Sector and other Undertakings									
SH 01	Rajasthan Tourist Development Corporation									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 02	Rajasthan State Hotel Corporation									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	190	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
MI 800	Other expenditure									



Month & Year of Account		5		2020							
Grant Number:		047		TOURISM							
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation	
		O	S	R	T						
MH	5452	Capital Outlay on Tourism									
SM	80	General									
MI	800	Other expenditure									
SH	01	Development of Tourist places									
V	P	239790000	0	0	239790000	239790000		239790000		.00	
<b>Total</b>	<b>01</b>	<b>239790000</b>	<b>0</b>	<b>0</b>	<b>239790000</b>	<b>239790000</b>	<b>0</b>	<b>0</b>	<b>239790000</b>		
SH	05	Development of Rural Tourism									
V	P	72016000	0	0	72016000	72016000		72016000		.00	
<b>Total</b>	<b>05</b>	<b>72016000</b>	<b>0</b>	<b>0</b>	<b>72016000</b>	<b>72016000</b>	<b>0</b>	<b>0</b>	<b>72016000</b>		
<b>Total</b>	<b>800</b>	<b>311806000</b>	<b>0</b>	<b>0</b>	<b>311806000</b>	<b>311806000</b>	<b>0</b>	<b>0</b>	<b>311806000</b>		
<b>Total</b>	<b>80</b>	<b>311808000</b>	<b>0</b>	<b>0</b>	<b>311808000</b>	<b>311808000</b>	<b>0</b>	<b>0</b>	<b>311808000</b>		
<b>Total</b>	<b>5452</b>	<b>311808000</b>	<b>0</b>	<b>0</b>	<b>311808000</b>	<b>311808000</b>	<b>0</b>	<b>0</b>	<b>311808000</b>		
MH	7452	Loans for Tourism									
SM	60	Others									
MI	190	Loans to Public Sector and other Undertakings									
SH	04	Loans to Rajasthan Tourism Development Corporation Limited									
V	P	1000	0	0	1000	1000		1000		.00	
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
SH	05	Loans to Rajasthan State Hotel Corporation Limited									
V	P	1000	0	0	1000	1000		1000		.00	
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>190</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>		
<b>Total</b>	<b>60</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>		
<b>Total</b>	<b>7452</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>		
<b>Total</b>	<b>047</b>	<b>847369000</b>	<b>0</b>	<b>0</b>	<b>847369000</b>	<b>839691828</b>	<b>30401688</b>	<b>38078860</b>	<b>809290140</b>		
Month & Year of Account		5		2020							
Grant Number:		048		POWER							
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation	
		O	S	R	T						
MH	2801	Power									
SM	06	Rural Electrification									
MI	190	Assistance to Public Sector and Other Undertakings									
SH	01	Through the Rajasthan Renewable Energy Corporation									
GH	01	For Rural Electrification									
V	P	1000	0	0	1000	1000		1000		.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		

Month & Year of Account		5 2020								
Grant Number		048 POWER								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2801	Power									
SM 06	Rural Electrification									
MI 190	Assistance to Public Sector and Other Undertakings									
<b>Total</b>	190	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI 800	Other expenditure									
SH 02	Through the Rajasthan Renewable Energy Corporation									
GH 01	For Rural Electrification									
V P		1000	0	0	1000	1000			1000	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02	Under Pradhan Mantri Gramodaya Yojana									
V P		1000	0	0	1000	1000			1000	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 03	Rajasthan Eenergy Conservation Fund									
V P		1000	0	0	1000	1000			1000	
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	800	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	06	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
SM 80	General									
MI 190	Assistance to Public Sector and Other Undertakings									
SH 26	Rajasthan State Power Finance Corporation limited									
V P		2000	0	0	2000	2000			2000	
<b>Total</b>	26	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 32	Assistance for Interest grant									
GH 01	Rajasthan Rajya Vidyut Prasaran Limited-Committed									
V P		1000	0	0	1000	1000			1000	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02	Rajasthan Vidyut Utpadan Nigam Limited-Committed									
V P		189846000	0	0	189846000	189846000			189846000	
<b>Total</b>	02	<b>189846000</b>	<b>0</b>	<b>0</b>	<b>189846000</b>	<b>189846000</b>	<b>0</b>	<b>0</b>	<b>189846000</b>	
GH 03	Grant to Jaipur Vidyut Vitran Nigam Limited-Committed									
V P		1000	0	0	1000	1000			1000	
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 04	Grant to Jodhpur Vidyut Vitran Nigam Limited-Committed									
V P		1000	0	0	1000	1000			1000	
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 05	Grant to Ajmer Vidyut Vitran Nigam Limited-Committed									
V P		1000	0	0	1000	1000			1000	
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	32	<b>189850000</b>	<b>0</b>	<b>0</b>	<b>189850000</b>	<b>189850000</b>	<b>0</b>	<b>0</b>	<b>189850000</b>	
SH 33	Grant for Power Distribution companies for recoupment of revenue losses									

Month & Year of Account		5 2020								
Grant Number		048 POWER								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2801	Power									
SM 80	General									
MI 190	Assistance to Public Sector and Other Undertakings									
SH 33	Grant for Power Distribution companies for recoupment of revenue losses									
GH 01	Jaipur Vidyut Vitran Nigam Limited-Committed									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02	Jodhpur Vidyut Vitran Nigam Limited-Committed									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 03	Ajmer Vidyut Vitran Nigam Limited-Committed									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>33</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH 38	Grant for amount of Stamps fees									
GH 01	Jaipur Vidyut Vitran Nigam Limited-Committed									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02	Jodhpur Vidyut Vitran Nigam Limited-Committed									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 03	Ajmer Vidyut Vitran Nigam Limited-Committed									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 04	Rajasthan Vidyut Utpadan Nigam Limited-Committed									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 05	Rajasthan Rajya Vidyut Prasaran Nigam Limited-Committed									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>38</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	
SH 43	Grant for non increasing of Power Tarrif									
GH 01	Assistance to Jaipur Vidyut Vitran Nigam Limited									
V	P	29010007000	0	0	29010007000	27690044000	2417501000	3737464000	25272543000	12.88
<b>Total</b>	<b>01</b>	<b>29010007000</b>	<b>0</b>	<b>0</b>	<b>29010007000</b>	<b>27690044000</b>	<b>2417501000</b>	<b>3737464000</b>	<b>25272543000</b>	
GH 02	Assistance to Jodhpur Vidyut Vitran Nigam Limited									
V	P	41284119000	0	0	41284119000	39461131000	3440343000	5263331000	36020788000	12.75
<b>Total</b>	<b>02</b>	<b>41284119000</b>	<b>0</b>	<b>0</b>	<b>41284119000</b>	<b>39461131000</b>	<b>3440343000</b>	<b>5263331000</b>	<b>36020788000</b>	
GH 03	Assistance to Ajmer Vidyut Vitran Nigam Limited									
V	P	22863761000	0	0	22863761000	21804635000	1905314000	2964440000	19899321000	12.97
<b>Total</b>	<b>03</b>	<b>22863761000</b>	<b>0</b>	<b>0</b>	<b>22863761000</b>	<b>21804635000</b>	<b>1905314000</b>	<b>2964440000</b>	<b>19899321000</b>	

Month & Year of Account		5 2020								
Grant Number		048 POWER								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2801	Power									
SM 80	General									
MI 190	Assistance to Public Sector and Other Undertakings									
SH 43	Grant for non increasing of Power Tarrif									
<b>Total</b>	<b>43</b>	<b>93157887000</b>	<b>0</b>	<b>0</b>	<b>93157887000</b>	<b>88955810000</b>	<b>7763158000</b>	<b>11965235000</b>	<b>81192652000</b>	
SH 44	Grant for electric fees									
GH 01	Assistance to Jaipur Vidyut Vitran Nigam Limited									
V	P	4374780000	0	0	4374780000	4374780000			4374780000	.00
<b>Total</b>	<b>01</b>	<b>4374780000</b>	<b>0</b>	<b>0</b>	<b>4374780000</b>	<b>4374780000</b>	<b>0</b>	<b>0</b>	<b>4374780000</b>	
GH 02	Assistance to Jodhpur Vidyut Vitran Nigam Limited									
V	P	2713657000	0	0	2713657000	2713657000			2713657000	.00
<b>Total</b>	<b>02</b>	<b>2713657000</b>	<b>0</b>	<b>0</b>	<b>2713657000</b>	<b>2713657000</b>	<b>0</b>	<b>0</b>	<b>2713657000</b>	
GH 03	Assistance to Ajmer Vidyut Vitran Nigam Limited									
V	P	3601552000	0	0	3601552000	3601552000			3601552000	.00
<b>Total</b>	<b>03</b>	<b>3601552000</b>	<b>0</b>	<b>0</b>	<b>3601552000</b>	<b>3601552000</b>	<b>0</b>	<b>0</b>	<b>3601552000</b>	
<b>Total</b>	<b>44</b>	<b>10689989000</b>	<b>0</b>	<b>0</b>	<b>10689989000</b>	<b>10689989000</b>	<b>0</b>	<b>0</b>	<b>10689989000</b>	
SH 45	Grants against deposit amount of compounding of electric theft crime									
GH 01	Assistance to Jaipur Vidyut Vitran Nigam Limited									
V	P	63376000	0	0	63376000	63376000			63376000	.00
<b>Total</b>	<b>01</b>	<b>63376000</b>	<b>0</b>	<b>0</b>	<b>63376000</b>	<b>63376000</b>	<b>0</b>	<b>0</b>	<b>63376000</b>	
GH 02	Assistance to Jodhpur Vidyut Vitran Nigam Limited									
V	P	35700000	0	0	35700000	35700000			35700000	.00
<b>Total</b>	<b>02</b>	<b>35700000</b>	<b>0</b>	<b>0</b>	<b>35700000</b>	<b>35700000</b>	<b>0</b>	<b>0</b>	<b>35700000</b>	
GH 03	Assistance to Ajmer Vidyut Vitran Nigam Limited									
V	P	39847000	0	0	39847000	39847000			39847000	.00
<b>Total</b>	<b>03</b>	<b>39847000</b>	<b>0</b>	<b>0</b>	<b>39847000</b>	<b>39847000</b>	<b>0</b>	<b>0</b>	<b>39847000</b>	
<b>Total</b>	<b>45</b>	<b>138923000</b>	<b>0</b>	<b>0</b>	<b>138923000</b>	<b>138923000</b>	<b>0</b>	<b>0</b>	<b>138923000</b>	
SH 46	Assitance to Rajasthan State Vidyut Prasaran Nigam Limited									
GH 01	Payment of Pending Grant									
V	P	97500000	0	0	97500000	97500000			97500000	.00
<b>Total</b>	<b>01</b>	<b>97500000</b>	<b>0</b>	<b>0</b>	<b>97500000</b>	<b>97500000</b>	<b>0</b>	<b>0</b>	<b>97500000</b>	
<b>Total</b>	<b>46</b>	<b>97500000</b>	<b>0</b>	<b>0</b>	<b>97500000</b>	<b>97500000</b>	<b>0</b>	<b>0</b>	<b>97500000</b>	
<b>Total</b>	<b>190</b>	<b>104274159000</b>	<b>0</b>	<b>0</b>	<b>104274159000</b>	<b>100072082000</b>	<b>7763158000</b>	<b>11965235000</b>	<b>92308924000</b>	
MI 800	Other Expenditure									
SH 05	Grant to Rajasthan Electricity Regulatory Commission-Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>800</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>80</b>	<b>104274160000</b>	<b>0</b>	<b>0</b>	<b>104274160000</b>	<b>100072083000</b>	<b>7763158000</b>	<b>11965235000</b>	<b>92308925000</b>	
<b>Total</b>	<b>2801</b>	<b>104274164000</b>	<b>0</b>	<b>0</b>	<b>104274164000</b>	<b>100072087000</b>	<b>7763158000</b>	<b>11965235000</b>	<b>92308929000</b>	
MH 2810	New and Renewable Energy									

Month & Year of Account		5		2020						
Grant Number:		048		POWER						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2810	New and Renewable Energy								
MI	102	Renewable Energy for Rural Applications								
SH	01	Solar Energy Electrification in Rural Areas								
GH	01	Through the Rajasthan Renewable Energy Corporation Limited								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	102	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI	190	Assistance to Public Sector and other Undertakings								
SH	01	Assistance to Rajasthan Renewable Energy Corporation Limited								
GH	01	Solar Roof Top Powar Generation Scheme								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	Prescribed Programme of Wind Sources								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	190	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	2810	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
MH	4801	Capital Outlay on Power Projects								
SM	80	General								
MI	190	Investments in Public Sector and other Undertakings								
SH	02	Investment in Rajasthan Rajya Vidyut Utpadan Nigam Limited								
V	P	2117500000	0	0	2117500000	2117500000			2117500000	.00
<b>Total</b>	02	<b>2117500000</b>	<b>0</b>	<b>0</b>	<b>2117500000</b>	<b>2117500000</b>	<b>0</b>	<b>0</b>	<b>2117500000</b>	
SH	03	Investment in Rajasthan Rajya Vidyut Prasaran Nigam Limited								
V	P	1512500000	0	0	1512500000	1512500000			1512500000	.00
<b>Total</b>	03	<b>1512500000</b>	<b>0</b>	<b>0</b>	<b>1512500000</b>	<b>1512500000</b>	<b>0</b>	<b>0</b>	<b>1512500000</b>	
SH	04	Investment in Jaipur Vidyut Vitran Nigam Limited								
V	P	3502286000	0	0	3502286000	3502286000			3502286000	.00
<b>Total</b>	04	<b>3502286000</b>	<b>0</b>	<b>0</b>	<b>3502286000</b>	<b>3502286000</b>	<b>0</b>	<b>0</b>	<b>3502286000</b>	
SH	05	Investment in Jodhpur Vidyut Vitran Nigam Limited								
V	P	2509952000	0	0	2509952000	2509952000			2509952000	.00
<b>Total</b>	05	<b>2509952000</b>	<b>0</b>	<b>0</b>	<b>2509952000</b>	<b>2509952000</b>	<b>0</b>	<b>0</b>	<b>2509952000</b>	
SH	06	Investment in Ajmer Vidyut Vitran Nigam Limited								
V	P	2050314000	0	0	2050314000	2050314000			2050314000	.00
<b>Total</b>	06	<b>2050314000</b>	<b>0</b>	<b>0</b>	<b>2050314000</b>	<b>2050314000</b>	<b>0</b>	<b>0</b>	<b>2050314000</b>	
SH	09	Rajasthan State Power Finance Corporation Limited								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	09	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	13	Capital investment in Rajasthan Urja Vikas Nigam Limited								

Month & Year of Account		5 2020								
Grant Number		048 POWER								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4801	Capital Outlay on Power Projects									
SM 80	General									
MI 190	Investments in Public Sector and other Undertakings									
SH 13	Capital investment in Rajasthan Urja Vikas Nigam Limited									
V P		1000	0	0	1000	1000		1000		.00
<b>Total</b>	13	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	190	<b>11692554000</b>	<b>0</b>	<b>0</b>	<b>11692554000</b>	<b>11692554000</b>	<b>0</b>	<b>0</b>	<b>11692554000</b>	
<b>Total</b>	80	<b>11692554000</b>	<b>0</b>	<b>0</b>	<b>11692554000</b>	<b>11692554000</b>	<b>0</b>	<b>0</b>	<b>11692554000</b>	
<b>Total</b>	4801	<b>11692554000</b>	<b>0</b>	<b>0</b>	<b>11692554000</b>	<b>11692554000</b>	<b>0</b>	<b>0</b>	<b>11692554000</b>	
MH 4810	Capital Outlay on New and Renewable Energy									
MI 190	Investment in Public Sector and Other Undertakings									
SH 03	Investment in Surya Urja Company of Rajasthan Ltd.									
V P		1000	0	0	1000	1000		1000		.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 04	Investment in Assel Surya Urja Company of Rajasthan Ltd.									
V P		1000	0	0	1000	1000		1000		.00
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 05	Investment in Adani Renewable Energy Park Rajasthan Ltd.									
V P		1000	0	0	1000	1000		1000		.00
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 06	Invesment in Dheeru Bhai Ambani Solar Park Rajashan Limited									
V P		1000	0	0	1000	1000		1000		.00
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	190	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	4810	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
MH 6801	Loans for Power Projects									
MI 190	Loans to Public Sector and other Undertakings									
SH 01	Loans to Rajasthan State Power Finance Corporation Limited									
V P		1000	0	0	1000	1000		1000		.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 02	Loans to Rajasthan Rajya Vidyut Prasaran Nigam Limited									
GH 01	Rajasthan Renewable Energy Prasaran Investment Programme (A.D.B)									
V P		1364487000	0	0	1364487000	1364487000		1364487000		.00
<b>Total</b>	01	<b>1364487000</b>	<b>0</b>	<b>0</b>	<b>1364487000</b>	<b>1364487000</b>	<b>0</b>	<b>0</b>	<b>1364487000</b>	
GH 02	Green Energy Corridor Project for finance of Rajasthan Intra-State Transmission System(K.F.W.)									
V P		277337000	0	0	277337000	277337000		277337000		.00
<b>Total</b>	02	<b>277337000</b>	<b>0</b>	<b>0</b>	<b>277337000</b>	<b>277337000</b>	<b>0</b>	<b>0</b>	<b>277337000</b>	
<b>Total</b>	02	<b>1641824000</b>	<b>0</b>	<b>0</b>	<b>1641824000</b>	<b>1641824000</b>	<b>0</b>	<b>0</b>	<b>1641824000</b>	
SH 03	Loans to Jaipur Vidyut Vitran Nigam Limited									
GH 02	Loans for implementation of reforms for financial restrengthening (from World Bank)									

Month & Year of Account		5				2020						
Grant Number:		048				POWER						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation		
		O	S	R	T							
MH	6801	Loans for Power Projects										
MI	190	Loans to Public Sector and other Undertakings										
SH	03	Loans to Jaipur Vidyut Vitran Nigam Limited										
GH	02	Loans for implementation of reforms for financial restrengthening (from World Bank)										
V	P	1000	0	0	1000	1000			1000		.00	
Total	02	1000	0	0	1000	1000	0	0	1000			
Total	03	1000	0	0	1000	1000	0	0	1000			
SH	04	Loans to Jodhpur Vidyut Vitran Nigam Limited										
GH	02	Loans for implementation of reforms for financial strengthening (from World Bank)										
V	P	1000	0	0	1000	1000			1000		.00	
Total	02	1000	0	0	1000	1000	0	0	1000			
Total	04	1000	0	0	1000	1000	0	0	1000			
SH	05	Loans to Ajmer Vidyut Vitran Nigam Limited										
GH	02	Loans for implementation of reforms for financial strengthening (from World Bank)										
V	P	1000	0	0	1000	1000			1000		.00	
Total	02	1000	0	0	1000	1000	0	0	1000			
Total	05	1000	0	0	1000	1000	0	0	1000			
Total	190	1641828000	0	0	1641828000	1641828000	0	0	1641828000			
MI	800	Other Loans to Electricity Boards										
SH	04	Loans to Jaipur Vidyut Vitran Nigam Limited										
GH	03	Loans for Additional Power Supply										
V	P	1000	0	0	1000	1000			1000		.00	
Total	03	1000	0	0	1000	1000	0	0	1000			
Total	04	1000	0	0	1000	1000	0	0	1000			
SH	05	Loans to Jodhpur Vidyut Vitran Nigam Limited										
GH	03	Loans for Additional Power Supply										
V	P	1000	0	0	1000	1000			1000		.00	
Total	03	1000	0	0	1000	1000	0	0	1000			
Total	05	1000	0	0	1000	1000	0	0	1000			
SH	06	Loans to Ajmer Vidyut Vitran Nigam Limited										
GH	03	Loans for Additional Power Supply										
V	P	1000	0	0	1000	1000			1000		.00	
Total	03	1000	0	0	1000	1000	0	0	1000			
Total	06	1000	0	0	1000	1000	0	0	1000			
Total	800	3000	0	0	3000	3000	0	0	3000			
Total	6801	1641831000	0	0	1641831000	1641831000	0	0	1641831000			
Total	048	117608556000	0	0	117608556000	113406479000	7763158000	11965235000	105643321000			
Month & Year of Account		5				2020						
Grant Number:		049				COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS						

Month & Year of Account		5 2020								
Grant Number:		049 COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions								
MI	101	Land Revenue								
SH	03	Appanage and other Compensations								
GH	01	Recurring assistance to Religious and Educational Institutions (through the Devsthan Department) -Committed								
V	P	1505000	0	0	1505000	1494639		10361	1494639	.69
<b>Total</b>	<b>01</b>	<b>1505000</b>	<b>0</b>	<b>0</b>	<b>1505000</b>	<b>1494639</b>	<b>0</b>	<b>10361</b>	<b>1494639</b>	
GH	02	Other Compensations (through the Revenue Department) - Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>03</b>	<b>1506000</b>	<b>0</b>	<b>0</b>	<b>1506000</b>	<b>1495639</b>	<b>0</b>	<b>10361</b>	<b>1495639</b>	
<b>Total</b>	<b>101</b>	<b>1506000</b>	<b>0</b>	<b>0</b>	<b>1506000</b>	<b>1495639</b>	<b>0</b>	<b>10361</b>	<b>1495639</b>	
MI	103	Entertainment Tax								
SH	01	Grant under the recommendations of State Finance Commission								
GH	01	Grants under the recommendations of State Finance Commission -Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>103</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>3604</b>	<b>1507000</b>	<b>0</b>	<b>0</b>	<b>1507000</b>	<b>1496639</b>	<b>0</b>	<b>10361</b>	<b>1496639</b>	
<b>Total</b>	<b>049</b>	<b>1507000</b>	<b>0</b>	<b>0</b>	<b>1507000</b>	<b>1496639</b>	<b>0</b>	<b>10361</b>	<b>1496639</b>	
Month & Year of Account		5 2020								
Grant Number:		050 RURAL EMPLOYMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2505	Rural Employment								
SM	01	National Programmes								
MI	196	Assistance to Zila Parishads / District Level Panchayats								
SH	02	Pradhan Mantri Awas Yojana -Rural								
GH	02	Pradhan Mantri Awas Yojana - Rural (General)								
V	P	4200000000	0	0	4200000000	4200000000			4200000000	.00
V	C	6310000000	0	0	6310000000	6310000000			6310000000	.00
<b>Total</b>	<b>02</b>	<b>10510000000</b>	<b>0</b>	<b>0</b>	<b>10510000000</b>	<b>10510000000</b>	<b>0</b>	<b>0</b>	<b>10510000000</b>	
<b>Total</b>	<b>02</b>	<b>10510000000</b>	<b>0</b>	<b>0</b>	<b>10510000000</b>	<b>10510000000</b>	<b>0</b>	<b>0</b>	<b>10510000000</b>	
<b>Total</b>	<b>196</b>	<b>10510000000</b>	<b>0</b>	<b>0</b>	<b>10510000000</b>	<b>10510000000</b>	<b>0</b>	<b>0</b>	<b>10510000000</b>	
<b>Total</b>	<b>01</b>	<b>10510000000</b>	<b>0</b>	<b>0</b>	<b>10510000000</b>	<b>10510000000</b>	<b>0</b>	<b>0</b>	<b>10510000000</b>	
SM	02	Rural Employment Guarantee Scheme								



Month & Year of Account		5 2020								
Grant Number		050 RURAL EMPLOYMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2505	Rural Employment								
SM	02	Rural Employment Guarantee Scheme								
MI	101	National Rural Employment Guarantee Scheme								
SH	01	National Rural Employment Guarantee Scheme								
GH	03	Functional related								
V	P	2322628000	0	0	2322628000	1211826000	225053000	1335855000	986773000	57.51
V	C	9920000000	0	0	9920000000	5921110000	2124222000	6123112000	3796888000	61.72
<b>Total</b>	<b>03</b>	<b>12242628000</b>	<b>0</b>	<b>0</b>	<b>12242628000</b>	<b>7132936000</b>	<b>2349275000</b>	<b>7458967000</b>	<b>4783661000</b>	
<b>Total</b>	<b>01</b>	<b>12242628000</b>	<b>0</b>	<b>0</b>	<b>12242628000</b>	<b>7132936000</b>	<b>2349275000</b>	<b>7458967000</b>	<b>4783661000</b>	
SH	02	For Social Audit, Responsibility and Transparency Society								
GH	01	Grant for Social Audit, Responsibility and Transparency Society								
V	C	135133000	0	0	135133000	135133000			135133000	.00
<b>Total</b>	<b>01</b>	<b>135133000</b>	<b>0</b>	<b>0</b>	<b>135133000</b>	<b>135133000</b>	<b>0</b>	<b>0</b>	<b>135133000</b>	
<b>Total</b>	<b>02</b>	<b>135133000</b>	<b>0</b>	<b>0</b>	<b>135133000</b>	<b>135133000</b>	<b>0</b>	<b>0</b>	<b>135133000</b>	
<b>Total</b>	<b>101</b>	<b>12377761000</b>	<b>0</b>	<b>0</b>	<b>12377761000</b>	<b>7268069000</b>	<b>2349275000</b>	<b>7458967000</b>	<b>4918794000</b>	
MI	800	Other expenditure								
SH	02	Innovatives / Novel Schemes of Rural Development Department								
GH	01	Functional related								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>800</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>02</b>	<b>12377763000</b>	<b>0</b>	<b>0</b>	<b>12377763000</b>	<b>7268071000</b>	<b>2349275000</b>	<b>7458967000</b>	<b>4918796000</b>	
<b>Total</b>	<b>2505</b>	<b>22887763000</b>	<b>0</b>	<b>0</b>	<b>22887763000</b>	<b>17778071000</b>	<b>2349275000</b>	<b>7458967000</b>	<b>15428796000</b>	
MH	2515	Other Rural Development Programmes								
MI	800	Other expenditure								
SH	05	National Rural Employment Guarantee Scheme								
GH	01	Headquarter								
V	P	2372000	0	0	2372000	2309273	217445	280172	2091828	11.81
<b>Total</b>	<b>01</b>	<b>2372000</b>	<b>0</b>	<b>0</b>	<b>2372000</b>	<b>2309273</b>	<b>217445</b>	<b>280172</b>	<b>2091828</b>	
<b>Total</b>	<b>05</b>	<b>2372000</b>	<b>0</b>	<b>0</b>	<b>2372000</b>	<b>2309273</b>	<b>217445</b>	<b>280172</b>	<b>2091828</b>	
<b>Total</b>	<b>800</b>	<b>2372000</b>	<b>0</b>	<b>0</b>	<b>2372000</b>	<b>2309273</b>	<b>217445</b>	<b>280172</b>	<b>2091828</b>	
<b>Total</b>	<b>2515</b>	<b>2372000</b>	<b>0</b>	<b>0</b>	<b>2372000</b>	<b>2309273</b>	<b>217445</b>	<b>280172</b>	<b>2091828</b>	
MH	4515	Capital Outlay on Other Rural Development Programmes								
MI	101	Panchayati Raj								
SH	16	Swavivek Zila Vikas Yojana								
GH	01	For Zila Parishad (Rural Development Cell)								
V	P	970000	0	0	970000	970000			970000	.00
<b>Total</b>	<b>01</b>	<b>970000</b>	<b>0</b>	<b>0</b>	<b>970000</b>	<b>970000</b>	<b>0</b>	<b>0</b>	<b>970000</b>	
<b>Total</b>	<b>16</b>	<b>970000</b>	<b>0</b>	<b>0</b>	<b>970000</b>	<b>970000</b>	<b>0</b>	<b>0</b>	<b>970000</b>	
SH	20	Guru Golwalkar Jan Bhagidari Vikas Yojana								

Month & Year of Account		5 2020								
Grant Number:		050 RURAL EMPLOYMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4515	Capital Outlay on Other Rural Development Programmes								
MI	101	Panchayati Raj								
SH	20	Guru Golwalkar Jan Bhagidari Vikas Yojana								
GH	01	For Zila Parishad (Rural Development Cell)								
V	P	68000000	0	0	68000000	68000000		68000000	.00	
Total	01	68000000	0	0	68000000	68000000	0	68000000		
Total	20	68000000	0	0	68000000	68000000	0	68000000		
Total	101	68970000	0	0	68970000	68970000	0	68970000		
Total	4515	68970000	0	0	68970000	68970000	0	68970000		
Total	050	22959105000	0	0	22959105000	17849350273	2349492445	7459247172	15499857828	
Month & Year of Account		5 2020								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2014	Administration of Justice								
MI	789	Special Component Plan for Scheduled Castes								
SH	02	Village Court								
V	P	23369000	0	0	23369000	21978971	1962112	3352141	20016859	14.34
Total	02	23369000	0	0	23369000	21978971	1962112	3352141	20016859	
Total	789	23369000	0	0	23369000	21978971	1962112	3352141	20016859	
Total	2014	23369000	0	0	23369000	21978971	1962112	3352141	20016859	
MH	2029	Land Revenue								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Through the Commissioner Land Settlement Department								
GH	01	Modernisation of Land Settlement Department (50:50)								
V	C	3000	0	0	3000	3000			3000	.00
Total	01	3000	0	0	3000	3000	0	0	3000	
Total	01	3000	0	0	3000	3000	0	0	3000	
Total	789	3000	0	0	3000	3000	0	0	3000	
Total	2029	3000	0	0	3000	3000	0	0	3000	
MH	2040	Taxes on Sales, Trade etc.								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Rajasthan Investment Promotion scheme (Industries Department)								
GH	01	Special incentive Package								
V	P	234200000	0	0	234200000	234200000			234200000	.00
Total	01	234200000	0	0	234200000	234200000	0	0	234200000	
GH	02	Interest Grant								

Month & Year of Account		5 2020								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2040	Taxes on Sales, Trade etc.								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Rajasthan Investment Promotion scheme (Industries Department)								
GH	02	Interest Grant								
V	P	300000000	0	0	300000000	300000000		300000000		.00
Total	02	300000000	0	0	300000000	300000000	0	0	300000000	
Total	01	534200000	0	0	534200000	534200000	0	0	534200000	
Total	789	534200000	0	0	534200000	534200000	0	0	534200000	
Total	2040	534200000	0	0	534200000	534200000	0	0	534200000	
MH	2041	Taxes on Vehicles								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Computerisation in Regional Transport Offices								
V	P	39741000	0	0	39741000	39741000		39741000		.00
Total	01	39741000	0	0	39741000	39741000	0	0	39741000	
Total	789	39741000	0	0	39741000	39741000	0	0	39741000	
Total	2041	39741000	0	0	39741000	39741000	0	0	39741000	
MH	2059	Public Works								
SM	80	General								
MI	001	Direction and Administration								
SH	01	Direction								
GH	10	Computerisation in Scheduled Castes Area								
V	P	892000	0	0	892000	892000		892000		.00
Total	10	892000	0	0	892000	892000	0	0	892000	
Total	01	892000	0	0	892000	892000	0	0	892000	
Total	001	892000	0	0	892000	892000	0	0	892000	
Total	80	892000	0	0	892000	892000	0	0	892000	
Total	2059	892000	0	0	892000	892000	0	0	892000	
MH	2202	General Education								
SM	01	Elementary Education								
MI	109	Scholarships and Incentives								
SH	08	Pre-matric Scholarships								
GH	01	For Children of Scheduled Caste								
V	P	120000000	0	0	120000000	120003250	-3250	120003250		.00
Total	01	120000000	0	0	120000000	120003250	0	-3250	120003250	
Total	08	120000000	0	0	120000000	120003250	0	-3250	120003250	
Total	109	120000000	0	0	120000000	120003250	0	-3250	120003250	
MI	113	Integrated Education								
SH	01	Integrated Education Under Elementary Education								
GH	02	Expenditure on Special Component Plan for Scheduled Castes Under Integrated Education								
V	P	10702000000	0	0	10702000000	10509643612.11	644746345.1	837102732.99	9864897267.01	7.82
V	C	4350000000	0	0	4350000000	4177047998.89	198433388.9	371385390.01	3978614609.99	8.54

Month & Year of Account		5 2020								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2202	General Education								
SM	01	Elementary Education								
MI	113	Integrated Education								
SH	01	Integrated Education Under Elementary Education								
GH	02	Expenditure on Special Component Plan for Scheduled Castes Under Integrated Education								
<b>Total</b>	02	<b>15052000000</b>	<b>0</b>	<b>0</b>	<b>15052000000</b>	<b>14686691611</b>	<b>843179734</b>	<b>1208488123</b>	<b>13843511877</b>	
<b>Total</b>	01	<b>15052000000</b>	<b>0</b>	<b>0</b>	<b>15052000000</b>	<b>14686691611</b>	<b>843179734</b>	<b>1208488123</b>	<b>13843511877</b>	
SH	02	Integrated Education under Elementary Education								
GH	02	Expenditure on Special Component Plan for Scheduled Castes under District Education & Training Institute								
V	P	92800000	0	0	92800000	91252528	4510645	6058117	86741883	6.53
V	C	27500000	0	0	27500000	25295439	5811947	8016508	19483492	29.15
<b>Total</b>	02	<b>120300000</b>	<b>0</b>	<b>0</b>	<b>120300000</b>	<b>116547967</b>	<b>10322592</b>	<b>14074625</b>	<b>106225375</b>	
GH	05	Expenditure on Special Component Plan for Scheduled Castes under Rajasthan State Council of Educational Research								
V	P	13501000	0	0	13501000	13501000			13501000	.00
V	C	15001000	0	0	15001000	15001000			15001000	.00
<b>Total</b>	05	<b>28502000</b>	<b>0</b>	<b>0</b>	<b>28502000</b>	<b>28502000</b>	<b>0</b>	<b>0</b>	<b>28502000</b>	
GH	08	Expenditure on Special Component Plan for Scheduled Castes under Block Teacher Training Institute								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	08	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>148803000</b>	<b>0</b>	<b>0</b>	<b>148803000</b>	<b>145050967</b>	<b>10322592</b>	<b>14074625</b>	<b>134728375</b>	
<b>Total</b>	113	<b>15200803000</b>	<b>0</b>	<b>0</b>	<b>15200803000</b>	<b>14831742578</b>	<b>853502326</b>	<b>1222562748</b>	<b>13978240252</b>	
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Special component plan (for scheduled castes)								
V	P	10760000	0	0	10760000	10760000			10760000	.00
<b>Total</b>	01	<b>10760000</b>	<b>0</b>	<b>0</b>	<b>10760000</b>	<b>10760000</b>	<b>0</b>	<b>0</b>	<b>10760000</b>	
SH	03	Widow and Separated Mukhyamantri Sambal Yojana								
V	P	416000	0	0	416000	416000			416000	.00
<b>Total</b>	03	<b>416000</b>	<b>0</b>	<b>0</b>	<b>416000</b>	<b>416000</b>	<b>0</b>	<b>0</b>	<b>416000</b>	
SH	04	Reimbursement of fees to Private Schools under Right to Education								
V	P	716000000	0	0	716000000	716000000			716000000	.00
V	C	194000000	0	0	194000000	194000000	354062	354062	193645938	.18
<b>Total</b>	04	<b>910000000</b>	<b>0</b>	<b>0</b>	<b>910000000</b>	<b>910000000</b>	<b>354062</b>	<b>354062</b>	<b>909645938</b>	
SH	05	Mid Day Meal								
GH	01	Operational and Activities								
V	P	700000000	0	0	700000000	700000000			700000000	.00
V	C	1170000000	0	0	1170000000	1170000000			1170000000	.00
<b>Total</b>	01	<b>1870000000</b>	<b>0</b>	<b>0</b>	<b>1870000000</b>	<b>1870000000</b>	<b>0</b>	<b>0</b>	<b>1870000000</b>	
<b>Total</b>	05	<b>1870000000</b>	<b>0</b>	<b>0</b>	<b>1870000000</b>	<b>1870000000</b>	<b>0</b>	<b>0</b>	<b>1870000000</b>	

Month & Year of Account		5 2020								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2202	General Education								
SM	01	Elementary Education								
MI	789	Special Component Plan for Scheduled Castes								
SH	06	Rajasthan Milk Nutrition Programme (Mid day meal )								
GH	01	Milk Nutrition to students								
V	P	1670000000	0	0	1670000000	1670000000		1670000000		.00
<b>Total</b>	<b>01</b>	<b>1670000000</b>	<b>0</b>	<b>0</b>	<b>1670000000</b>	<b>1670000000</b>	<b>0</b>	<b>0</b>	<b>1670000000</b>	
<b>Total</b>	<b>06</b>	<b>1670000000</b>	<b>0</b>	<b>0</b>	<b>1670000000</b>	<b>1670000000</b>	<b>0</b>	<b>0</b>	<b>1670000000</b>	
<b>Total</b>	<b>789</b>	<b>4461176000</b>	<b>0</b>	<b>0</b>	<b>4461176000</b>	<b>4461176000</b>	<b>354062</b>	<b>354062</b>	<b>4460821938</b>	
<b>Total</b>	<b>01</b>	<b>19781979000</b>	<b>0</b>	<b>0</b>	<b>19781979000</b>	<b>19412921828</b>	<b>853856388</b>	<b>1222913560</b>	<b>18559065440</b>	
SM	02	Secondary Education								
MI	107	Scholarships								
SH	05	Pre-matric Scholarships to students of Scheduled Castes								
GH	02	Pre-matric Scholarships								
V	P	678000000	0	0	678000000	677946250	53750	677946250		.01
V	C	180000000	0	0	180000000	180000000		180000000		.00
<b>Total</b>	<b>02</b>	<b>858000000</b>	<b>0</b>	<b>0</b>	<b>858000000</b>	<b>857946250</b>	<b>0</b>	<b>53750</b>	<b>857946250</b>	
<b>Total</b>	<b>05</b>	<b>858000000</b>	<b>0</b>	<b>0</b>	<b>858000000</b>	<b>857946250</b>	<b>0</b>	<b>53750</b>	<b>857946250</b>	
SH	14	Pre-matric Scholarship to children of families engaged in scavenging works								
V	P	15000000	0	0	15000000	15000000		15000000		.00
<b>Total</b>	<b>14</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	
<b>Total</b>	<b>107</b>	<b>873000000</b>	<b>0</b>	<b>0</b>	<b>873000000</b>	<b>872946250</b>	<b>0</b>	<b>53750</b>	<b>872946250</b>	
MI	109	Government Secondary Schools								
SH	09	Model Schools								
GH	02	Model Schools- for Scheduled Castes								
V	P	433000000	0	0	433000000	433000000		433000000		.00
<b>Total</b>	<b>02</b>	<b>433000000</b>	<b>0</b>	<b>0</b>	<b>433000000</b>	<b>433000000</b>	<b>0</b>	<b>0</b>	<b>433000000</b>	
<b>Total</b>	<b>09</b>	<b>433000000</b>	<b>0</b>	<b>0</b>	<b>433000000</b>	<b>433000000</b>	<b>0</b>	<b>0</b>	<b>433000000</b>	
<b>Total</b>	<b>109</b>	<b>433000000</b>	<b>0</b>	<b>0</b>	<b>433000000</b>	<b>433000000</b>	<b>0</b>	<b>0</b>	<b>433000000</b>	
MI	113	Integrated Education Campaign								
SH	01	Integrated Education under Secondary Education								
GH	02	Integrated Education for Scheduled Caste								
V	P	1331800000	0	0	1331800000	1309009395.5	85106189	107896793.5	1223903206.5	8.10
V	C	560001000	0	0	560001000	543953496.5	9437935	25485438.5	534515561.5	4.55
<b>Total</b>	<b>02</b>	<b>1891801000</b>	<b>0</b>	<b>0</b>	<b>1891801000</b>	<b>1852962892</b>	<b>94544124</b>	<b>133382232</b>	<b>1758418768</b>	
GH	05	Handicapped Integrated Education for Scheduled Castes								
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1891802000</b>	<b>0</b>	<b>0</b>	<b>1891802000</b>	<b>1852963892</b>	<b>94544124</b>	<b>133382232</b>	<b>1758419768</b>	
SH	02	Teacher Training under Secondary Education								
GH	02	Institute of Advance Studies in Education for Scheduled Casted								

Month & Year of Account		5 2020								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 02	Secondary Education									
MI 113	Integrated Education Campaign									
SH 02	Teacher Training under Secondary Education									
GH 02	Institute of Advance Studies in Education for Scheduled Castes									
V	P	1200000	0	0	1200000	1166270	82462	116192	1083808	9.68
V	C	1000000	0	0	1000000	949404	123694	174290	825710	17.43
<b>Total</b>	<b>02</b>	<b>2200000</b>	<b>0</b>	<b>0</b>	<b>2200000</b>	<b>2115674</b>	<b>206156</b>	<b>290482</b>	<b>1909518</b>	
GH 05	Teacher Training Colledge(CTE) for Scheduled Castes									
V	P	12000000	0	0	12000000	12000000			12000000	.00
V	C	7700000	0	0	7700000	7700000			7700000	.00
<b>Total</b>	<b>05</b>	<b>19700000</b>	<b>0</b>	<b>0</b>	<b>19700000</b>	<b>19700000</b>	<b>0</b>	<b>0</b>	<b>19700000</b>	
<b>Total</b>	<b>02</b>	<b>21900000</b>	<b>0</b>	<b>0</b>	<b>21900000</b>	<b>21815674</b>	<b>206156</b>	<b>290482</b>	<b>21609518</b>	
<b>Total</b>	<b>113</b>	<b>1913702000</b>	<b>0</b>	<b>0</b>	<b>1913702000</b>	<b>1874779566</b>	<b>94750280</b>	<b>133672714</b>	<b>1780029286</b>	
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Special Component Plan (for Scheduled Castes)									
GH 01	Boys Schools (Residential School)									
V	P	6528680000	0	0	6528680000	6284965996	570353946	814067950	5714612050	12.47
<b>Total</b>	<b>01</b>	<b>6528680000</b>	<b>0</b>	<b>0</b>	<b>6528680000</b>	<b>6284965996</b>	<b>570353946</b>	<b>814067950</b>	<b>5714612050</b>	
<b>Total</b>	<b>01</b>	<b>6528680000</b>	<b>0</b>	<b>0</b>	<b>6528680000</b>	<b>6284965996</b>	<b>570353946</b>	<b>814067950</b>	<b>5714612050</b>	
SH 02	Computerisation of Education Department of scheduled castes area									
V	P	525000	0	0	525000	525000			525000	.00
<b>Total</b>	<b>02</b>	<b>525000</b>	<b>0</b>	<b>0</b>	<b>525000</b>	<b>525000</b>	<b>0</b>	<b>0</b>	<b>525000</b>	
SH 03	Gargil Incentive Award to girls students of scheduled castes area									
V	P	85000000	0	0	85000000	85000000			85000000	.00
<b>Total</b>	<b>03</b>	<b>85000000</b>	<b>0</b>	<b>0</b>	<b>85000000</b>	<b>85000000</b>	<b>0</b>	<b>0</b>	<b>85000000</b>	
SH 04	Bank F. D. to girls student studying in class X-XII in Kasturba Gandhi Schools of scheduled castes area									
V	P	18000	0	0	18000	18000			18000	.00
<b>Total</b>	<b>04</b>	<b>18000</b>	<b>0</b>	<b>0</b>	<b>18000</b>	<b>18000</b>	<b>0</b>	<b>0</b>	<b>18000</b>	
SH 07	Operation of girls hostels of scheduled castes area									
V	P	180000	0	0	180000	180000			180000	.00
<b>Total</b>	<b>07</b>	<b>180000</b>	<b>0</b>	<b>0</b>	<b>180000</b>	<b>180000</b>	<b>0</b>	<b>0</b>	<b>180000</b>	
SH 09	Distribution of bicycle to girls students of rural area of Scheduled Castes area									
V	P	212500000	0	0	212500000	212500000			212500000	.00
<b>Total</b>	<b>09</b>	<b>212500000</b>	<b>0</b>	<b>0</b>	<b>212500000</b>	<b>212500000</b>	<b>0</b>	<b>0</b>	<b>212500000</b>	
SH 11	Accidental Insurance Scheme for boys / girls of Scheduled Castes area									
V	P	4761000	0	0	4761000	4761000			4761000	.00
<b>Total</b>	<b>11</b>	<b>4761000</b>	<b>0</b>	<b>0</b>	<b>4761000</b>	<b>4761000</b>	<b>0</b>	<b>0</b>	<b>4761000</b>	
SH 12	Cultural Educational Tour for children of Scheduled Castes area									
V	P	200000	0	0	200000	200000			200000	.00

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		O	S	R	T					
MH 2202	General Education									
SM 02	Secondary Education									
MI 789	Special Component Plan for Scheduled Castes									
SH 12	Cultural Educational Tour for children of Scheduled Castes area									
<b>Total</b>	<b>12</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	
SH 14	Distribution of Lap-top									
V	P	84000000	0	0	84000000	84000000			84000000	.00
<b>Total</b>	<b>14</b>	<b>84000000</b>	<b>0</b>	<b>0</b>	<b>84000000</b>	<b>84000000</b>	<b>0</b>	<b>0</b>	<b>84000000</b>	
SH 19	Chief Minister Co-Partnership Development Scheme									
GH 01	Infrastructure development in Schools									
V	P	75000000	0	0	75000000	75000000			75000000	.00
<b>Total</b>	<b>01</b>	<b>75000000</b>	<b>0</b>	<b>0</b>	<b>75000000</b>	<b>75000000</b>	<b>0</b>	<b>0</b>	<b>75000000</b>	
<b>Total</b>	<b>19</b>	<b>75000000</b>	<b>0</b>	<b>0</b>	<b>75000000</b>	<b>75000000</b>	<b>0</b>	<b>0</b>	<b>75000000</b>	
<b>Total</b>	<b>789</b>	<b>6990864000</b>	<b>0</b>	<b>0</b>	<b>6990864000</b>	<b>6747149996</b>	<b>570353946</b>	<b>814067950</b>	<b>6176796050</b>	
<b>Total</b>	<b>02</b>	<b>10210566000</b>	<b>0</b>	<b>0</b>	<b>10210566000</b>	<b>9927875812</b>	<b>665104226</b>	<b>947794414</b>	<b>9262771586</b>	
SM 03	University and Higher Education									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Special Component Plan (for Scheduled Castes)									
V	P	129260000	0	0	129260000	124209019	16679432	21730413	107529587	16.81
<b>Total</b>	<b>01</b>	<b>129260000</b>	<b>0</b>	<b>0</b>	<b>129260000</b>	<b>124209019</b>	<b>16679432</b>	<b>21730413</b>	<b>107529587</b>	
SH 03	Assistance to Non - Government Colleges and Institutions of Scheduled Castes area									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>03</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 04	Chief Minister Higher Education Scholarship									
V	P	140000000	0	0	140000000	140000000			140000000	.00
<b>Total</b>	<b>04</b>	<b>140000000</b>	<b>0</b>	<b>0</b>	<b>140000000</b>	<b>140000000</b>	<b>0</b>	<b>0</b>	<b>140000000</b>	
SH 06	Rashtriya Uchhtar Shiksha Abhiyan -for scheduled castes									
V	P	29738000	0	0	29738000	29738000			29738000	.00
V	C	44604000	0	0	44604000	44604000			44604000	.00
<b>Total</b>	<b>06</b>	<b>74342000</b>	<b>0</b>	<b>0</b>	<b>74342000</b>	<b>74342000</b>	<b>0</b>	<b>0</b>	<b>74342000</b>	
SH 07	Scooty Distribution Scheme									
GH 01	Scooty Distribution to Meritorious Girls Student									
V	P	15000000	0	0	15000000	15000000			15000000	.00
<b>Total</b>	<b>01</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	
<b>Total</b>	<b>07</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	
<b>Total</b>	<b>789</b>	<b>358604000</b>	<b>0</b>	<b>0</b>	<b>358604000</b>	<b>353553019</b>	<b>16679432</b>	<b>21730413</b>	<b>336873587</b>	
<b>Total</b>	<b>03</b>	<b>358604000</b>	<b>0</b>	<b>0</b>	<b>358604000</b>	<b>353553019</b>	<b>16679432</b>	<b>21730413</b>	<b>336873587</b>	
SM 04	Adult Education									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Special Component Plan (for scheduled castes)									
V	P	1000	0	0	1000	1000			1000	.00

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		O	S	R	T					
MH 2202	General Education									
SM 04	Adult Education									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Special Component Plan (for scheduled castes)									
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 03	Mahila Shikshan Vihar									
V P		900000	0	0	900000	900000	42412	42412	857588	4.71
<b>Total</b>	<b>03</b>	<b>900000</b>	<b>0</b>	<b>0</b>	<b>900000</b>	<b>900000</b>	<b>42412</b>	<b>42412</b>	<b>857588</b>	
SH 04	Operation of Mahatma Gandhi Library and Reading Rooms									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>789</b>	<b>902000</b>	<b>0</b>	<b>0</b>	<b>902000</b>	<b>902000</b>	<b>42412</b>	<b>42412</b>	<b>859588</b>	
<b>Total</b>	<b>04</b>	<b>902000</b>	<b>0</b>	<b>0</b>	<b>902000</b>	<b>902000</b>	<b>42412</b>	<b>42412</b>	<b>859588</b>	
SM 05	Language Development									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Special Component Plan (for scheduled castes)									
GH 02	Sanskrit School									
V P		170345000	0	0	170345000	164833760	11688828	17200068	153144932	10.10
<b>Total</b>	<b>02</b>	<b>170345000</b>	<b>0</b>	<b>0</b>	<b>170345000</b>	<b>164833760</b>	<b>11688828</b>	<b>17200068</b>	<b>153144932</b>	
<b>Total</b>	<b>01</b>	<b>170345000</b>	<b>0</b>	<b>0</b>	<b>170345000</b>	<b>164833760</b>	<b>11688828</b>	<b>17200068</b>	<b>153144932</b>	
SH 02	Widow and Separated Woman Mukhyamantri Sambal Yojana									
GH 01	Through The Director, Sanskrit Education									
V P		25000	0	0	25000	25000			25000	.00
<b>Total</b>	<b>01</b>	<b>25000</b>	<b>0</b>	<b>0</b>	<b>25000</b>	<b>25000</b>	<b>0</b>	<b>0</b>	<b>25000</b>	
<b>Total</b>	<b>02</b>	<b>25000</b>	<b>0</b>	<b>0</b>	<b>25000</b>	<b>25000</b>	<b>0</b>	<b>0</b>	<b>25000</b>	
SH 03	General expenditure for reimbursement of fees to private schools under Right to Education									
V P		6500000	0	0	6500000	6500000			6500000	.00
<b>Total</b>	<b>03</b>	<b>6500000</b>	<b>0</b>	<b>0</b>	<b>6500000</b>	<b>6500000</b>	<b>0</b>	<b>0</b>	<b>6500000</b>	
<b>Total</b>	<b>789</b>	<b>176870000</b>	<b>0</b>	<b>0</b>	<b>176870000</b>	<b>171358760</b>	<b>11688828</b>	<b>17200068</b>	<b>159669932</b>	
<b>Total</b>	<b>05</b>	<b>176870000</b>	<b>0</b>	<b>0</b>	<b>176870000</b>	<b>171358760</b>	<b>11688828</b>	<b>17200068</b>	<b>159669932</b>	
<b>Total</b>	<b>2202</b>	<b>30528921000</b>	<b>0</b>	<b>0</b>	<b>30528921000</b>	<b>29866611419</b>	<b>1547371286</b>	<b>2209680867</b>	<b>28319240133</b>	
MH 2203	Technical Education									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Women Polytechnic School									
V P		3550000	0	0	3550000	3409068	409292	550224	2999776	15.50
<b>Total</b>	<b>02</b>	<b>3550000</b>	<b>0</b>	<b>0</b>	<b>3550000</b>	<b>3409068</b>	<b>409292</b>	<b>550224</b>	<b>2999776</b>	
SH 04	Community Development through the Director, Polytechnic									
V C		510000	0	0	510000	510000			510000	.00
<b>Total</b>	<b>04</b>	<b>510000</b>	<b>0</b>	<b>0</b>	<b>510000</b>	<b>510000</b>	<b>0</b>	<b>0</b>	<b>510000</b>	
SH 05	Grants to Engineering College, Jhalawar									
V P		6667000	0	0	6667000	6667000			6667000	.00



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		O	S	R	T					
MH	2203	Technical Education								
MI	789	Special Component Plan for Scheduled Castes								
SH	05	Grants to Engineering College, Jhalawar								
<b>Total</b>	<b>05</b>	<b>6667000</b>	<b>0</b>	<b>0</b>	<b>6667000</b>	<b>6667000</b>	<b>0</b>	<b>0</b>	<b>6667000</b>	
SH	06	Scholarship for students of National Level Institutions								
V	P	550000	0	0	550000	550000			550000	.00
<b>Total</b>	<b>06</b>	<b>550000</b>	<b>0</b>	<b>0</b>	<b>550000</b>	<b>550000</b>	<b>0</b>	<b>0</b>	<b>550000</b>	
<b>Total</b>	<b>789</b>	<b>11277000</b>	<b>0</b>	<b>0</b>	<b>11277000</b>	<b>11136068</b>	<b>409292</b>	<b>550224</b>	<b>10726776</b>	
<b>Total</b>	<b>2203</b>	<b>11277000</b>	<b>0</b>	<b>0</b>	<b>11277000</b>	<b>11136068</b>	<b>409292</b>	<b>550224</b>	<b>10726776</b>	
MH	2204	Sports and Youth Services								
MI	789	Special Component Plan for Scheduled Castes								
SH	02	Grants to Rajasthan Sports Council								
V	P	35660000	0	0	35660000	35660000			35660000	.00
<b>Total</b>	<b>02</b>	<b>35660000</b>	<b>0</b>	<b>0</b>	<b>35660000</b>	<b>35660000</b>	<b>0</b>	<b>0</b>	<b>35660000</b>	
SH	04	Grants to Bharat Scout and Guides								
V	P	3750000	0	0	3750000	3750000			3750000	.00
<b>Total</b>	<b>04</b>	<b>3750000</b>	<b>0</b>	<b>0</b>	<b>3750000</b>	<b>3750000</b>	<b>0</b>	<b>0</b>	<b>3750000</b>	
<b>Total</b>	<b>789</b>	<b>39410000</b>	<b>0</b>	<b>0</b>	<b>39410000</b>	<b>39410000</b>	<b>0</b>	<b>0</b>	<b>39410000</b>	
<b>Total</b>	<b>2204</b>	<b>39410000</b>	<b>0</b>	<b>0</b>	<b>39410000</b>	<b>39410000</b>	<b>0</b>	<b>0</b>	<b>39410000</b>	
MH	2205	Art and Culture								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Special Component Plan (for scheduled castes)								
GH	01	Public Library								
V	P	4000	0	0	4000	4000			4000	.00
<b>Total</b>	<b>01</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	<b>01</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
SH	03	Rajasthan Heritage Protection and Promotion Authority, Jaipur								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	04	Monument and Museum								
GH	01	Through the archaeological Department								
V	P	39876000	0	0	39876000	39876000			39876000	.00
<b>Total</b>	<b>01</b>	<b>39876000</b>	<b>0</b>	<b>0</b>	<b>39876000</b>	<b>39876000</b>	<b>0</b>	<b>0</b>	<b>39876000</b>	
<b>Total</b>	<b>04</b>	<b>39876000</b>	<b>0</b>	<b>0</b>	<b>39876000</b>	<b>39876000</b>	<b>0</b>	<b>0</b>	<b>39876000</b>	
<b>Total</b>	<b>789</b>	<b>39881000</b>	<b>0</b>	<b>0</b>	<b>39881000</b>	<b>39881000</b>	<b>0</b>	<b>0</b>	<b>39881000</b>	
<b>Total</b>	<b>2205</b>	<b>39881000</b>	<b>0</b>	<b>0</b>	<b>39881000</b>	<b>39881000</b>	<b>0</b>	<b>0</b>	<b>39881000</b>	
MH	2210	Medical and Public Health								
SM	01	Urban Health Services -Allopathy								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Hospitals and Dispensaries (Director, Medical and Health Services)								
V	P	79257000	0	0	79257000	71533556	7052190	14775634	64481366	18.64

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		O	S	R	T					
MH 2210	Medical and Public Health									
SM 01	Urban Health Services -Allopathy									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Hospitals and Dispensaries (Director, Medical and Health Services)									
<b>Total</b>	01	<b>79257000</b>	<b>0</b>	<b>0</b>	<b>79257000</b>	<b>71533556</b>	<b>7052190</b>	<b>14775634</b>	<b>64481366</b>	
SH 02	Through the Directorate, Mobile Surgical Unit									
GH 01	Mobile Surgical Unit, Jaipur									
V	P	12295000	0	0	12295000	11124764	1048317	2218553	10076447	18.04
<b>Total</b>	01	<b>12295000</b>	<b>0</b>	<b>0</b>	<b>12295000</b>	<b>11124764</b>	<b>1048317</b>	<b>2218553</b>	<b>10076447</b>	
<b>Total</b>	02	<b>12295000</b>	<b>0</b>	<b>0</b>	<b>12295000</b>	<b>11124764</b>	<b>1048317</b>	<b>2218553</b>	<b>10076447</b>	
<b>Total</b>	789	<b>91552000</b>	<b>0</b>	<b>0</b>	<b>91552000</b>	<b>82658320</b>	<b>8100507</b>	<b>16994187</b>	<b>74557813</b>	
<b>Total</b>	01	<b>91552000</b>	<b>0</b>	<b>0</b>	<b>91552000</b>	<b>82658320</b>	<b>8100507</b>	<b>16994187</b>	<b>74557813</b>	
SM 02	Urban Health Services-Other Systems of medicine									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Hospitals and Dispensaries									
GH 01	Hospital and Dispensaries (Ayurveda)									
V	P	24443000	0	0	24443000	23974198	1187673	1656475	22786525	6.78
<b>Total</b>	01	<b>24443000</b>	<b>0</b>	<b>0</b>	<b>24443000</b>	<b>23974198</b>	<b>1187673</b>	<b>1656475</b>	<b>22786525</b>	
GH 02	Hospital and Dispensaries (Homeopathy)									
V	P	30230000	0	0	30230000	29451625	1666401	2444776	27785224	8.09
<b>Total</b>	02	<b>30230000</b>	<b>0</b>	<b>0</b>	<b>30230000</b>	<b>29451625</b>	<b>1666401</b>	<b>2444776</b>	<b>27785224</b>	
GH 03	Hospital and Dispensaries (Unani)									
V	P	8200000	0	0	8200000	7963445	488890	725445	7474555	8.85
<b>Total</b>	03	<b>8200000</b>	<b>0</b>	<b>0</b>	<b>8200000</b>	<b>7963445</b>	<b>488890</b>	<b>725445</b>	<b>7474555</b>	
GH 04	Rural Hospital and Dispensaries, Ayurveda - Committed									
V	P	69231000	0	0	69231000	67020113	5481137	7692024	61538976	11.11
<b>Total</b>	04	<b>69231000</b>	<b>0</b>	<b>0</b>	<b>69231000</b>	<b>67020113</b>	<b>5481137</b>	<b>7692024</b>	<b>61538976</b>	
<b>Total</b>	01	<b>132104000</b>	<b>0</b>	<b>0</b>	<b>132104000</b>	<b>128409381</b>	<b>8824101</b>	<b>12518720</b>	<b>119585280</b>	
SH 02	Ayurvedic Education									
GH 01	Grants to Rajasthan Ayurveda University									
V	P	58000000	0	0	58000000	58000000			58000000	.00
<b>Total</b>	01	<b>58000000</b>	<b>0</b>	<b>0</b>	<b>58000000</b>	<b>58000000</b>	<b>0</b>	<b>0</b>	<b>58000000</b>	
GH 02	Ayurved College, Udaipur									
V	P	1200000	0	0	1200000	1200000			1200000	.00
<b>Total</b>	02	<b>1200000</b>	<b>0</b>	<b>0</b>	<b>1200000</b>	<b>1200000</b>	<b>0</b>	<b>0</b>	<b>1200000</b>	
<b>Total</b>	02	<b>59200000</b>	<b>0</b>	<b>0</b>	<b>59200000</b>	<b>59200000</b>	<b>0</b>	<b>0</b>	<b>59200000</b>	
<b>Total</b>	789	<b>191304000</b>	<b>0</b>	<b>0</b>	<b>191304000</b>	<b>187609381</b>	<b>8824101</b>	<b>12518720</b>	<b>178785280</b>	
<b>Total</b>	02	<b>191304000</b>	<b>0</b>	<b>0</b>	<b>191304000</b>	<b>187609381</b>	<b>8824101</b>	<b>12518720</b>	<b>178785280</b>	
SM 03	Rural Health Services-Allopathy									
MI 197	Assistance to Block Panchayats / Intermediate level Panchayats									
SH 03	Block level Establishment for Scheduled Castes									

Month & Year of Account		5 2020								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2210	Medical and Public Health									
SM 03	Rural Health Services-Allopathy									
MI 197	Assistance to Block Panchayats / Intermediate level Panchayats									
SH 03	Block level Establishment for Scheduled Castes									
GH 01	Primary Health Centre									
V	P	431010000	0	0	431010000	407715150	27310802	50605652	380404348	11.74
<b>Total</b>	<b>01</b>	<b>431010000</b>	<b>0</b>	<b>0</b>	<b>431010000</b>	<b>407715150</b>	<b>27310802</b>	<b>50605652</b>	<b>380404348</b>	
GH 03	Health Sub- Centre									
V	P	120727000	0	0	120727000	111752524	9653181	18627657	102099343	15.43
<b>Total</b>	<b>03</b>	<b>120727000</b>	<b>0</b>	<b>0</b>	<b>120727000</b>	<b>111752524</b>	<b>9653181</b>	<b>18627657</b>	<b>102099343</b>	
<b>Total</b>	<b>03</b>	<b>551737000</b>	<b>0</b>	<b>0</b>	<b>551737000</b>	<b>519467674</b>	<b>36963983</b>	<b>69233309</b>	<b>482503691</b>	
<b>Total</b>	<b>197</b>	<b>551737000</b>	<b>0</b>	<b>0</b>	<b>551737000</b>	<b>519467674</b>	<b>36963983</b>	<b>69233309</b>	<b>482503691</b>	
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Community Health Centres									
V	P	578834000	0	0	578834000	545637449	37874852	71071403	507762597	12.28
<b>Total</b>	<b>01</b>	<b>578834000</b>	<b>0</b>	<b>0</b>	<b>578834000</b>	<b>545637449</b>	<b>37874852</b>	<b>71071403</b>	<b>507762597</b>	
SH 02	Grants for Operation of Primary Health Centres on P.P.P.Mode									
V	P	68500000	0	0	68500000	68500000	1842359	1842359	66657641	2.69
<b>Total</b>	<b>02</b>	<b>68500000</b>	<b>0</b>	<b>0</b>	<b>68500000</b>	<b>68500000</b>	<b>1842359</b>	<b>1842359</b>	<b>66657641</b>	
<b>Total</b>	<b>789</b>	<b>647334000</b>	<b>0</b>	<b>0</b>	<b>647334000</b>	<b>614137449</b>	<b>39717211</b>	<b>72913762</b>	<b>574420238</b>	
<b>Total</b>	<b>03</b>	<b>1199071000</b>	<b>0</b>	<b>0</b>	<b>1199071000</b>	<b>1133605123</b>	<b>76681194</b>	<b>142147071</b>	<b>1056923929</b>	
SM 04	Rural Health Services-Other Systems of Medicine									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	National Rural Health Mission									
GH 01	Ayurveda Department									
V	P	92208000	0	0	92208000	92208000			92208000	.00
V	C	138312000	0	0	138312000	138312000			138312000	.00
<b>Total</b>	<b>01</b>	<b>230520000</b>	<b>0</b>	<b>0</b>	<b>230520000</b>	<b>230520000</b>	<b>0</b>	<b>0</b>	<b>230520000</b>	
<b>Total</b>	<b>01</b>	<b>230520000</b>	<b>0</b>	<b>0</b>	<b>230520000</b>	<b>230520000</b>	<b>0</b>	<b>0</b>	<b>230520000</b>	
<b>Total</b>	<b>789</b>	<b>230520000</b>	<b>0</b>	<b>0</b>	<b>230520000</b>	<b>230520000</b>	<b>0</b>	<b>0</b>	<b>230520000</b>	
<b>Total</b>	<b>04</b>	<b>230520000</b>	<b>0</b>	<b>0</b>	<b>230520000</b>	<b>230520000</b>	<b>0</b>	<b>0</b>	<b>230520000</b>	
SM 05	Medical Education, Training and Research									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Hospitals and Dispensaries									
GH 01	Medical College and Associated Group of Hospitals, Jaipur									
V	P	903601000	0	0	903601000	836598623	88607563	155609940	747991060	17.22
<b>Total</b>	<b>01</b>	<b>903601000</b>	<b>0</b>	<b>0</b>	<b>903601000</b>	<b>836598623</b>	<b>88607563</b>	<b>155609940</b>	<b>747991060</b>	
GH 02	Medical College and Associated Group of Hospitals, Bikaner									
V	P	118050000	0	0	118050000	109646938	3013209	11416271	106633729	9.67
<b>Total</b>	<b>02</b>	<b>118050000</b>	<b>0</b>	<b>0</b>	<b>118050000</b>	<b>109646938</b>	<b>3013209</b>	<b>11416271</b>	<b>106633729</b>	
GH 03	Medical College and Associated Group of Hospitals, Udaipur									

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2210	Medical and Public Health								
SM	05	Medical Education, Training and Research								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Hospitals and Dispensaries								
GH	03	Medical College and Associated Group of Hospitals, Udaipur								
V	P	584000000	0	0	584000000	542198761	12632466	54433705	529566295	9.32
<b>Total</b>	<b>03</b>	<b>584000000</b>	<b>0</b>	<b>0</b>	<b>584000000</b>	<b>542198761</b>	<b>12632466</b>	<b>54433705</b>	<b>529566295</b>	
GH	04	Medical College and Associated Group of Hospitals, Ajmer								
V	P	390910000	0	0	390910000	355497446	31193378	66605932	324304068	17.04
<b>Total</b>	<b>04</b>	<b>390910000</b>	<b>0</b>	<b>0</b>	<b>390910000</b>	<b>355497446</b>	<b>31193378</b>	<b>66605932</b>	<b>324304068</b>	
GH	05	Medical College and Associated Group of Hospitals, Jodhpur								
V	P	395569000	0	0	395569000	359498754	27940270	64010516	331558484	16.18
<b>Total</b>	<b>05</b>	<b>395569000</b>	<b>0</b>	<b>0</b>	<b>395569000</b>	<b>359498754</b>	<b>27940270</b>	<b>64010516</b>	<b>331558484</b>	
GH	06	Medical College and Associated Group of Hospitals, Kota								
V	P	209535000	0	0	209535000	190443917	17917573	37008656	172526344	17.66
<b>Total</b>	<b>06</b>	<b>209535000</b>	<b>0</b>	<b>0</b>	<b>209535000</b>	<b>190443917</b>	<b>17917573</b>	<b>37008656</b>	<b>172526344</b>	
GH	08	Grants to Jhalawar Hospital and Medical College Society								
V	P	215000000	0	0	215000000	168750000		46250000	168750000	21.51
<b>Total</b>	<b>08</b>	<b>215000000</b>	<b>0</b>	<b>0</b>	<b>215000000</b>	<b>168750000</b>	<b>0</b>	<b>46250000</b>	<b>168750000</b>	
<b>Total</b>	<b>01</b>	<b>2816665000</b>	<b>0</b>	<b>0</b>	<b>2816665000</b>	<b>2562634439</b>	<b>181304459</b>	<b>435335020</b>	<b>2381329980</b>	
SH	02	Tertiary Cancer Care Center								
GH	01	Jhalawar Hospital and Medical College Society								
V	P	10700000	0	0	10700000	10700000			10700000	.00
V	C	16100000	0	0	16100000	16100000			16100000	.00
<b>Total</b>	<b>01</b>	<b>26800000</b>	<b>0</b>	<b>0</b>	<b>26800000</b>	<b>26800000</b>	<b>0</b>	<b>0</b>	<b>26800000</b>	
<b>Total</b>	<b>02</b>	<b>26800000</b>	<b>0</b>	<b>0</b>	<b>26800000</b>	<b>26800000</b>	<b>0</b>	<b>0</b>	<b>26800000</b>	
SH	03	Acceleration in UG seats								
GH	01	Jhalawar Hospital and Medical College Society								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>03</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	04	Rajasthan Medical Education Society								
GH	01	Grants-in-aid								
V	P	372000000	0	0	372000000	372000000	75000000	75000000	297000000	20.16
V	C	108000000	0	0	108000000	108000000			108000000	.00
<b>Total</b>	<b>01</b>	<b>480000000</b>	<b>0</b>	<b>0</b>	<b>480000000</b>	<b>480000000</b>	<b>75000000</b>	<b>75000000</b>	<b>405000000</b>	
<b>Total</b>	<b>04</b>	<b>480000000</b>	<b>0</b>	<b>0</b>	<b>480000000</b>	<b>480000000</b>	<b>75000000</b>	<b>75000000</b>	<b>405000000</b>	
<b>Total</b>	<b>789</b>	<b>3323467000</b>	<b>0</b>	<b>0</b>	<b>3323467000</b>	<b>3069436439</b>	<b>256304459</b>	<b>510335020</b>	<b>2813131980</b>	
<b>Total</b>	<b>05</b>	<b>3323467000</b>	<b>0</b>	<b>0</b>	<b>3323467000</b>	<b>3069436439</b>	<b>256304459</b>	<b>510335020</b>	<b>2813131980</b>	
SM	06	Public Health								

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		O	S	R	T					
MH 2210	Medical and Public Health									
SM 06	Public Health									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Nishulk Dava Vitran Yojana									
GH 01	Through the Director, Medical and Health Services									
V	P	286981000	0	0	286981000	268652460	27408235	45736775	241244225	15.94
<b>Total</b>	<b>01</b>	<b>286981000</b>	<b>0</b>	<b>0</b>	<b>286981000</b>	<b>268652460</b>	<b>27408235</b>	<b>45736775</b>	<b>241244225</b>	
GH 02	Grants to Rajasthan Medical Services Corporation									
V	P	949520000	0	0	949520000	712140000		237380000	712140000	25.00
<b>Total</b>	<b>02</b>	<b>949520000</b>	<b>0</b>	<b>0</b>	<b>949520000</b>	<b>712140000</b>	<b>0</b>	<b>237380000</b>	<b>712140000</b>	
<b>Total</b>	<b>02</b>	<b>1236501000</b>	<b>0</b>	<b>0</b>	<b>1236501000</b>	<b>980792460</b>	<b>27408235</b>	<b>283116775</b>	<b>953384225</b>	
SH 03	Nishulk Janch Yojana									
GH 01	Through the Director, Medical and Health Services									
V	P	466840000	0	0	466840000	441333338	27301484	52808146	414031854	11.31
<b>Total</b>	<b>01</b>	<b>466840000</b>	<b>0</b>	<b>0</b>	<b>466840000</b>	<b>441333338</b>	<b>27301484</b>	<b>52808146</b>	<b>414031854</b>	
<b>Total</b>	<b>03</b>	<b>466840000</b>	<b>0</b>	<b>0</b>	<b>466840000</b>	<b>441333338</b>	<b>27301484</b>	<b>52808146</b>	<b>414031854</b>	
SH 05	Public Health Insurance Scheme									
GH 01	Through the Director, Medical and Health Services									
V	P	3272624000	0	0	3272624000	3272624000			3272624000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>3272625000</b>	<b>0</b>	<b>0</b>	<b>3272625000</b>	<b>3272625000</b>	<b>0</b>	<b>0</b>	<b>3272625000</b>	
<b>Total</b>	<b>05</b>	<b>3272625000</b>	<b>0</b>	<b>0</b>	<b>3272625000</b>	<b>3272625000</b>	<b>0</b>	<b>0</b>	<b>3272625000</b>	
SH 06	Swine Flu Control Programme (through the Director, Medical and Health Services, Rajasthan, Jaipur)									
V	P	1500000	0	0	1500000	1500000			1500000	.00
<b>Total</b>	<b>06</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	
<b>Total</b>	<b>789</b>	<b>4977466000</b>	<b>0</b>	<b>0</b>	<b>4977466000</b>	<b>4696250798</b>	<b>54709719</b>	<b>335924921</b>	<b>4641541079</b>	
<b>Total</b>	<b>06</b>	<b>4977466000</b>	<b>0</b>	<b>0</b>	<b>4977466000</b>	<b>4696250798</b>	<b>54709719</b>	<b>335924921</b>	<b>4641541079</b>	
<b>Total</b>	<b>2210</b>	<b>10013380000</b>	<b>0</b>	<b>0</b>	<b>10013380000</b>	<b>9400080061</b>	<b>404619980</b>	<b>1017919919</b>	<b>8995460081</b>	
MH 2211	Family Welfare									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Measures for Population Control									
GH 01	Implementation of New Population Policy									
V	P	9949000	0	0	9949000	9949000			9949000	.00
<b>Total</b>	<b>01</b>	<b>9949000</b>	<b>0</b>	<b>0</b>	<b>9949000</b>	<b>9949000</b>	<b>0</b>	<b>0</b>	<b>9949000</b>	
GH 02	Assistance to B.P.L. Women on first delivery									
V	P	15000000	0	0	15000000	15000000	490640	490640	14509360	3.27
<b>Total</b>	<b>02</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>15000000</b>	<b>490640</b>	<b>490640</b>	<b>14509360</b>	
GH 04	Subh Lakshmi Yojana									
V	P	126500000	0	0	126500000	126500000			126500000	.00
<b>Total</b>	<b>04</b>	<b>126500000</b>	<b>0</b>	<b>0</b>	<b>126500000</b>	<b>126500000</b>	<b>0</b>	<b>0</b>	<b>126500000</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2211	Family Welfare								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Measures for Population Control								
<b>Total</b>	01	<b>151449000</b>	<b>0</b>	<b>0</b>	<b>151449000</b>	<b>151449000</b>	<b>490640</b>	<b>490640</b>	<b>150958360</b>	
SH	02	National Rural Health Mission (NRHM)								
GH	02	State wide Emergency Ambulance Service Scheme								
V	P	230177000	0	0	230177000	230177000		230177000	.00	
V	C	45342000	0	0	45342000	45342000		45342000	.00	
<b>Total</b>	02	<b>275519000</b>	<b>0</b>	<b>0</b>	<b>275519000</b>	<b>275519000</b>	<b>0</b>	<b>0</b>	<b>275519000</b>	
GH	03	National Rural Health Mission (NRHM)								
V	P	1213129000	0	0	1213129000	1213129000		1213129000	.00	
V	C	1819693000	0	0	1819693000	1476793000	342900000	1476793000	18.84	
<b>Total</b>	03	<b>3032822000</b>	<b>0</b>	<b>0</b>	<b>3032822000</b>	<b>2689922000</b>	<b>0</b>	<b>342900000</b>	<b>2689922000</b>	
<b>Total</b>	02	<b>3308341000</b>	<b>0</b>	<b>0</b>	<b>3308341000</b>	<b>2965441000</b>	<b>0</b>	<b>342900000</b>	<b>2965441000</b>	
SH	03	National Urban Health Mission (NUHM)								
GH	03	National Urban Health Mission (NUHM)								
V	P	44010000	0	0	44010000	44010000		44010000	.00	
V	C	66020000	0	0	66020000	66020000		66020000	.00	
<b>Total</b>	03	<b>110030000</b>	<b>0</b>	<b>0</b>	<b>110030000</b>	<b>110030000</b>	<b>0</b>	<b>0</b>	<b>110030000</b>	
<b>Total</b>	03	<b>110030000</b>	<b>0</b>	<b>0</b>	<b>110030000</b>	<b>110030000</b>	<b>0</b>	<b>0</b>	<b>110030000</b>	
SH	04	Scheme to develop maternity rooms								
V	P	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	04	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	05	Management of Community based Highly Malnourished Children								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	06	Effective Monitoring of Health and Family Welfare Programmes								
GH	01	Training of ASHA / ANM on Pilot basis through Tablet PC								
V	P	3000	0	0	3000	3000		3000	.00	
<b>Total</b>	01	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	06	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH	07	Plan of Health and Hygiene of Adolcent girls								
V	P	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	07	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	08	Distribution of Baby Kit to new born girls in government hospitals								
GH	01	Indira Priyadarshini Baby Kit distribution								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	08	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	789	<b>3569829000</b>	<b>0</b>	<b>0</b>	<b>3569829000</b>	<b>3226929000</b>	<b>490640</b>	<b>343390640</b>	<b>3226438360</b>	
<b>Total</b>	2211	<b>3569829000</b>	<b>0</b>	<b>0</b>	<b>3569829000</b>	<b>3226929000</b>	<b>490640</b>	<b>343390640</b>	<b>3226438360</b>	

Month & Year of Account		5 2020								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2217	Urban Development								
SM	05	Other Urban Development Schemes								
MI	190	Assistance to Public Sector and other Undertakings								
SH	02	Rajasthan Transport Infrastructure Development Fund								
GH	06	Jaipur City Transport Services Limited (for Scheduled Castes)								
V	P	53490000	0	0	53490000	53490000		53490000		.00
<b>Total</b>	<b>06</b>	<b>53490000</b>	<b>0</b>	<b>0</b>	<b>53490000</b>	<b>53490000</b>	<b>0</b>	<b>0</b>	<b>53490000</b>	
GH	07	Ajmer City Transport Services Limited (for Scheduled Castes)								
V	P	7132000	0	0	7132000	7132000		7132000		.00
<b>Total</b>	<b>07</b>	<b>7132000</b>	<b>0</b>	<b>0</b>	<b>7132000</b>	<b>7132000</b>	<b>0</b>	<b>0</b>	<b>7132000</b>	
GH	09	Jodhpur City Transport Services Limited (for Scheduled Castes)								
V	P	1605000	0	0	1605000	1605000		1605000		.00
<b>Total</b>	<b>09</b>	<b>1605000</b>	<b>0</b>	<b>0</b>	<b>1605000</b>	<b>1605000</b>	<b>0</b>	<b>0</b>	<b>1605000</b>	
GH	12	Kota City Transport Services Limited (for Scheduled Castes)								
V	P	8915000	0	0	8915000	8915000		8915000		.00
<b>Total</b>	<b>12</b>	<b>8915000</b>	<b>0</b>	<b>0</b>	<b>8915000</b>	<b>8915000</b>	<b>0</b>	<b>0</b>	<b>8915000</b>	
GH	18	Udaipur City Transport Services Limited For Sub-Plan Scheduled Caste								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>18</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>71143000</b>	<b>0</b>	<b>0</b>	<b>71143000</b>	<b>71143000</b>	<b>0</b>	<b>0</b>	<b>71143000</b>	
<b>Total</b>	<b>190</b>	<b>71143000</b>	<b>0</b>	<b>0</b>	<b>71143000</b>	<b>71143000</b>	<b>0</b>	<b>0</b>	<b>71143000</b>	
<b>Total</b>	<b>05</b>	<b>71143000</b>	<b>0</b>	<b>0</b>	<b>71143000</b>	<b>71143000</b>	<b>0</b>	<b>0</b>	<b>71143000</b>	
SM	80	General								
MI	191	Assistance to Municipal Corporations								
SH	14	Grants under the recommendations of State Finance Commission								
GH	02	Grants under the recommendations of State Finance Commission								
V	P	584548000	0	0	584548000	584548000		584548000		.00
<b>Total</b>	<b>02</b>	<b>584548000</b>	<b>0</b>	<b>0</b>	<b>584548000</b>	<b>584548000</b>	<b>0</b>	<b>0</b>	<b>584548000</b>	
GH	05	Incentive Grants for execution under the recommendations of State Finance Commission								
V	P	30766000	0	0	30766000	30766000		30766000		.00
<b>Total</b>	<b>05</b>	<b>30766000</b>	<b>0</b>	<b>0</b>	<b>30766000</b>	<b>30766000</b>	<b>0</b>	<b>0</b>	<b>30766000</b>	
<b>Total</b>	<b>14</b>	<b>615314000</b>	<b>0</b>	<b>0</b>	<b>615314000</b>	<b>615314000</b>	<b>0</b>	<b>0</b>	<b>615314000</b>	
SH	30	Expenditure from Environment and Health Fund								
GH	02	Sewerage Treatment Plant								
V	P	233305000	0	0	233305000	233305000		233305000		.00
<b>Total</b>	<b>02</b>	<b>233305000</b>	<b>0</b>	<b>0</b>	<b>233305000</b>	<b>233305000</b>	<b>0</b>	<b>0</b>	<b>233305000</b>	
<b>Total</b>	<b>30</b>	<b>233305000</b>	<b>0</b>	<b>0</b>	<b>233305000</b>	<b>233305000</b>	<b>0</b>	<b>0</b>	<b>233305000</b>	
SH	36	Swachh Bharat Mission								
GH	02	Swachh Bharat Mission (for Scheduled Castes)								
V	P	13284000	0	0	13284000	13284000		13284000		.00
V	C	39850000	0	0	39850000	39850000		39850000		.00

Month & Year of Account		5 2020								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 191	Assistance to Municipal Corporations									
SH 36	Swachh Bharat Mission									
GH 02	Swachh Bharat Mission (for Scheduled Castes)									
<b>Total</b>	02	<b>53134000</b>	<b>0</b>	<b>0</b>	<b>53134000</b>	<b>53134000</b>	<b>0</b>	<b>0</b>	<b>53134000</b>	
<b>Total</b>	36	<b>53134000</b>	<b>0</b>	<b>0</b>	<b>53134000</b>	<b>53134000</b>	<b>0</b>	<b>0</b>	<b>53134000</b>	
SH 38	Solid Waste Management									
GH 02	Sub-plan for Scheduled Castes									
V P		23350000	0	0	23350000	23350000			23350000	
<b>Total</b>	02	<b>23350000</b>	<b>0</b>	<b>0</b>	<b>23350000</b>	<b>23350000</b>	<b>0</b>	<b>0</b>	<b>23350000</b>	
<b>Total</b>	38	<b>23350000</b>	<b>0</b>	<b>0</b>	<b>23350000</b>	<b>23350000</b>	<b>0</b>	<b>0</b>	<b>23350000</b>	
SH 39	Pradhan Mantri Awas Yojana									
GH 02	Housing for All - Sub-plan for Scheduled Castes									
V P		1000	0	0	1000	1000			1000	
V C		50109000	0	0	50109000	50109000			50109000	
<b>Total</b>	02	<b>50110000</b>	<b>0</b>	<b>0</b>	<b>50110000</b>	<b>50110000</b>	<b>0</b>	<b>0</b>	<b>50110000</b>	
<b>Total</b>	39	<b>50110000</b>	<b>0</b>	<b>0</b>	<b>50110000</b>	<b>50110000</b>	<b>0</b>	<b>0</b>	<b>50110000</b>	
SH 41	Annapurna Yojana									
GH 02	Sub-Plan for Scheduled Castes									
V P		53490000	0	0	53490000	53490000			53490000	
<b>Total</b>	02	<b>53490000</b>	<b>0</b>	<b>0</b>	<b>53490000</b>	<b>53490000</b>	<b>0</b>	<b>0</b>	<b>53490000</b>	
<b>Total</b>	41	<b>53490000</b>	<b>0</b>	<b>0</b>	<b>53490000</b>	<b>53490000</b>	<b>0</b>	<b>0</b>	<b>53490000</b>	
SH 42	Grants under XIV Finance Commission									
GH 02	Basic Grants under XIV Finance Commission									
V C		1000	0	0	1000	1000			1000	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 05	Basic Grants under XIV Finance Commission									
V C		1000	0	0	1000	1000			1000	
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	42	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 44	Ocroi Reimbursment									
GH 02	Sub-Plan for Scheduled Caste									
V P		1871205000	0	0	1871205000	1810974000	243178000	303409000	1567796000	
<b>Total</b>	02	<b>1871205000</b>	<b>0</b>	<b>0</b>	<b>1871205000</b>	<b>1810974000</b>	<b>243178000</b>	<b>303409000</b>	<b>1567796000</b>	
<b>Total</b>	44	<b>1871205000</b>	<b>0</b>	<b>0</b>	<b>1871205000</b>	<b>1810974000</b>	<b>243178000</b>	<b>303409000</b>	<b>1567796000</b>	
SH 45	Construction of Town Hall									
GH 02	Sub-plan for Scheduled Castes									
V P		1000	0	0	1000	1000			1000	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	45	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	



Month & Year of Account		5 2020								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 191	Assistance to Municipal Corporations									
SH 46	Cleaning of Sewarage Line									
GH 02	Sub-Plan for Scheduled Castes									
V	P	23350000	0	0	23350000	23350000		23350000		.00
<b>Total</b>	02	<b>23350000</b>	<b>0</b>	<b>0</b>	<b>23350000</b>	<b>23350000</b>	<b>0</b>	<b>23350000</b>		
<b>Total</b>	46	<b>23350000</b>	<b>0</b>	<b>0</b>	<b>23350000</b>	<b>23350000</b>	<b>0</b>	<b>23350000</b>		
SH 47	Assistance under Central Finance Commission									
GH 02	Assistance under Central Finance Commission									
V	C	501022000	0	0	501022000	501022000		501022000		.00
<b>Total</b>	02	<b>501022000</b>	<b>0</b>	<b>0</b>	<b>501022000</b>	<b>501022000</b>	<b>0</b>	<b>501022000</b>		
GH 05	Execution Assistance under Central Finance Commission									
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	47	<b>501023000</b>	<b>0</b>	<b>0</b>	<b>501023000</b>	<b>501023000</b>	<b>0</b>	<b>501023000</b>		
SH 48	Indira Gandhi Rasoi Yojana									
GH 02	Sub-Plan for Scheduled Caste									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	48	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	191	<b>3424285000</b>	<b>0</b>	<b>0</b>	<b>3424285000</b>	<b>3364054000</b>	<b>243178000</b>	<b>303409000</b>	<b>3120876000</b>	
MI 192	Assistance to Municipalities/ Municipal Councils									
SH 14	Grants under the recommendations of State Finance Commission									
GH 02	Grants under the recommendations of State Finance Commission									
V	P	1468348000	0	0	1468348000	1468348000		1468348000		.00
<b>Total</b>	02	<b>1468348000</b>	<b>0</b>	<b>0</b>	<b>1468348000</b>	<b>1468348000</b>	<b>0</b>	<b>1468348000</b>		
GH 05	Incentive Grants for execution under the recommendations of State Finance Commission									
V	P	77281000	0	0	77281000	77281000		77281000		.00
<b>Total</b>	05	<b>77281000</b>	<b>0</b>	<b>0</b>	<b>77281000</b>	<b>77281000</b>	<b>0</b>	<b>77281000</b>		
<b>Total</b>	14	<b>1545629000</b>	<b>0</b>	<b>0</b>	<b>1545629000</b>	<b>1545629000</b>	<b>0</b>	<b>1545629000</b>		
SH 32	Water and Sewerage Project									
GH 02	Water and Sewerage Project (for Scheduled Castes)									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	32	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH 39	Swachh Bharat Mission									
GH 02	Swachh Bharat Mission (for Scheduled Castes)									
V	P	31291000	0	0	31291000	31291000		31291000		.00
V	C	93874000	0	0	93874000	93874000		93874000		.00
<b>Total</b>	02	<b>125165000</b>	<b>0</b>	<b>0</b>	<b>125165000</b>	<b>125165000</b>	<b>0</b>	<b>125165000</b>		

Month & Year of Account		5 2020								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 192	Assistance to Municipalities/ Municipal Councils									
SH 39	Swachh Bharat Mission									
<b>Total</b>	39	<b>125165000</b>	<b>0</b>	<b>0</b>	<b>125165000</b>	<b>125165000</b>	<b>0</b>	<b>0</b>	<b>125165000</b>	
SH 40	Solid Waste Management									
GH 02	Sub-plan for Scheduled Castes									
V P		55025000	0	0	55025000	55025000			55025000	.00
<b>Total</b>	02	<b>55025000</b>	<b>0</b>	<b>0</b>	<b>55025000</b>	<b>55025000</b>	<b>0</b>	<b>0</b>	<b>55025000</b>	
<b>Total</b>	40	<b>55025000</b>	<b>0</b>	<b>0</b>	<b>55025000</b>	<b>55025000</b>	<b>0</b>	<b>0</b>	<b>55025000</b>	
SH 41	Pradhan Mantri AwasYojana									
GH 02	Housing for All - Sub-plan for Scheduled Castes									
V P		89000	0	0	89000	89000			89000	.00
V C		306481000	0	0	306481000	306481000			306481000	.00
<b>Total</b>	02	<b>306570000</b>	<b>0</b>	<b>0</b>	<b>306570000</b>	<b>306570000</b>	<b>0</b>	<b>0</b>	<b>306570000</b>	
<b>Total</b>	41	<b>306570000</b>	<b>0</b>	<b>0</b>	<b>306570000</b>	<b>306570000</b>	<b>0</b>	<b>0</b>	<b>306570000</b>	
SH 44	Annapurna Yojana									
GH 02	Sub-Plan for Scheduled Caste									
V P		124810000	0	0	124810000	124810000			124810000	.00
<b>Total</b>	02	<b>124810000</b>	<b>0</b>	<b>0</b>	<b>124810000</b>	<b>124810000</b>	<b>0</b>	<b>0</b>	<b>124810000</b>	
<b>Total</b>	44	<b>124810000</b>	<b>0</b>	<b>0</b>	<b>124810000</b>	<b>124810000</b>	<b>0</b>	<b>0</b>	<b>124810000</b>	
SH 46	Grants under XIV Finance Commission									
GH 02	Basic Grants under XIV Finance Commission									
V C		1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 05	Execution Grant under XIV Finance Commission									
V C		1000	0	0	1000	1000			1000	.00
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	46	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 48	Octroi Reimbursement									
GH 02	Sub-Plan for Scheduled Castes									
V P		1844568000	0	0	1844568000	1820584000	193648000	217632000	1626936000	11.80
<b>Total</b>	02	<b>1844568000</b>	<b>0</b>	<b>0</b>	<b>1844568000</b>	<b>1820584000</b>	<b>193648000</b>	<b>217632000</b>	<b>1626936000</b>	
<b>Total</b>	48	<b>1844568000</b>	<b>0</b>	<b>0</b>	<b>1844568000</b>	<b>1820584000</b>	<b>193648000</b>	<b>217632000</b>	<b>1626936000</b>	
SH 49	Construction of Town Hall									
GH 02	Sub-Plan for Scheduled Castes									
V P		53490000	0	0	53490000	53490000			53490000	.00
<b>Total</b>	02	<b>53490000</b>	<b>0</b>	<b>0</b>	<b>53490000</b>	<b>53490000</b>	<b>0</b>	<b>0</b>	<b>53490000</b>	
<b>Total</b>	49	<b>53490000</b>	<b>0</b>	<b>0</b>	<b>53490000</b>	<b>53490000</b>	<b>0</b>	<b>0</b>	<b>53490000</b>	
SH 50	Cleaning of Sewerage Line									
GH 02	Sub-Plan for Scheduled Castes									

Month & Year of Account		5 2020								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 192	Assistance to Municipalities/ Municipal Councils									
SH 50	Cleaning of Sewerage Line									
GH 02	Sub-Plan for Scheduled Castes									
V	P	55025000	0	0	55025000	55025000		55025000		.00
<b>Total</b>	02	<b>55025000</b>	<b>0</b>	<b>0</b>	<b>55025000</b>	<b>55025000</b>	<b>0</b>	<b>55025000</b>		
<b>Total</b>	50	<b>55025000</b>	<b>0</b>	<b>0</b>	<b>55025000</b>	<b>55025000</b>	<b>0</b>	<b>55025000</b>		
SH 51	Assistance under Central Finance Commission									
GH 02	Assistance under Central Finance Commission									
V	C	1156274000	0	0	1156274000	1156274000		1156274000		.00
<b>Total</b>	02	<b>1156274000</b>	<b>0</b>	<b>0</b>	<b>1156274000</b>	<b>1156274000</b>	<b>0</b>	<b>1156274000</b>		
GH 05	Excution Assistance under Central Finance Commission									
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	51	<b>1156275000</b>	<b>0</b>	<b>0</b>	<b>1156275000</b>	<b>1156275000</b>	<b>0</b>	<b>1156275000</b>		
SH 52	Indira Gandhi Rasoi Yojana									
GH 02	Sub-Plan for Scheduled Castes									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	52	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	192	<b>5266561000</b>	<b>0</b>	<b>0</b>	<b>5266561000</b>	<b>5242577000</b>	<b>193648000</b>	<b>217632000</b>	<b>5048929000</b>	
MI 789	Special Component Plan for Scheduled Castes									
SH 03	Rajasthan Urban Development Fund (RUDF)									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	789	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	80	<b>8690847000</b>	<b>0</b>	<b>0</b>	<b>8690847000</b>	<b>8606632000</b>	<b>436826000</b>	<b>521041000</b>	<b>8169806000</b>	
<b>Total</b>	2217	<b>8761990000</b>	<b>0</b>	<b>0</b>	<b>8761990000</b>	<b>8677775000</b>	<b>436826000</b>	<b>521041000</b>	<b>8240949000</b>	
MH 2220	Information and Publicity									
SM 60	Others									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Social Media Activity									
GH 01	Information Technology and Communication Department									
V	P	23800000	0	0	23800000	23800000		23800000		.00
<b>Total</b>	01	<b>23800000</b>	<b>0</b>	<b>0</b>	<b>23800000</b>	<b>23800000</b>	<b>0</b>	<b>23800000</b>		
<b>Total</b>	01	<b>23800000</b>	<b>0</b>	<b>0</b>	<b>23800000</b>	<b>23800000</b>	<b>0</b>	<b>23800000</b>		
SH 02	Public Information Portal									
GH 01	Information Technology and Communication Department									
V	P	2550000	0	0	2550000	2550000		2550000		.00
<b>Total</b>	01	<b>2550000</b>	<b>0</b>	<b>0</b>	<b>2550000</b>	<b>2550000</b>	<b>0</b>	<b>2550000</b>		

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Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2220	Information and Publicity								
SM	60	Others								
MI	789	Special Component Plan for Scheduled Castes								
SH	02	Public Information Portal								
<b>Total</b>	<b>02</b>	<b>2550000</b>	<b>0</b>	<b>0</b>	<b>2550000</b>	<b>2550000</b>	<b>0</b>	<b>0</b>	<b>2550000</b>	
<b>Total</b>	<b>789</b>	<b>26350000</b>	<b>0</b>	<b>0</b>	<b>26350000</b>	<b>26350000</b>	<b>0</b>	<b>0</b>	<b>26350000</b>	
<b>Total</b>	<b>60</b>	<b>26350000</b>	<b>0</b>	<b>0</b>	<b>26350000</b>	<b>26350000</b>	<b>0</b>	<b>0</b>	<b>26350000</b>	
<b>Total</b>	<b>2220</b>	<b>26350000</b>	<b>0</b>	<b>0</b>	<b>26350000</b>	<b>26350000</b>	<b>0</b>	<b>0</b>	<b>26350000</b>	
MH	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM	01	Welfare of Scheduled Castes								
MI	196	Assistance to Zila Parishads / District Level Panchayats								
SH	11	Assistance for Civil Defence for Scheduled Castes								
V	P	140000000	0	0	140000000	81967500	15211250	73243750	66756250	52.32
V	C	140000000	0	0	140000000	57999000	16168000	98169000	41831000	70.12
<b>Total</b>	<b>11</b>	<b>280000000</b>	<b>0</b>	<b>0</b>	<b>280000000</b>	<b>139966500</b>	<b>31379250</b>	<b>171412750</b>	<b>108587250</b>	
SH	12	Assistance for Development of Sambal Villages								
V	P	20000000	0	0	20000000	20000000			20000000	.00
<b>Total</b>	<b>12</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
SH	13	Assistance under Palanhar Yojana for orphan children of Scheduled Castes								
V	P	600000000	0	0	600000000	197382500	76349000	478966500	121033500	79.83
<b>Total</b>	<b>13</b>	<b>600000000</b>	<b>0</b>	<b>0</b>	<b>600000000</b>	<b>197382500</b>	<b>76349000</b>	<b>478966500</b>	<b>121033500</b>	
SH	15	Assistance under Sahayog Yojana for Scheduled Castes								
V	P	40000000	0	0	40000000	20615000	7970000	27355000	12645000	68.39
<b>Total</b>	<b>15</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>20615000</b>	<b>7970000</b>	<b>27355000</b>	<b>12645000</b>	
SH	17	Incentive amount for Inter-caste Marriage Programme and activities								
GH	02	Programme and activities								
V	P	120000000	0	0	120000000	120000000			120000000	.00
V	C	62500000	0	0	62500000	62500000			62500000	.00
<b>Total</b>	<b>02</b>	<b>182500000</b>	<b>0</b>	<b>0</b>	<b>182500000</b>	<b>182500000</b>	<b>0</b>	<b>0</b>	<b>182500000</b>	
<b>Total</b>	<b>17</b>	<b>182500000</b>	<b>0</b>	<b>0</b>	<b>182500000</b>	<b>182500000</b>	<b>0</b>	<b>0</b>	<b>182500000</b>	
SH	18	Assistance for coaching for preparation of competitive examination of major Government Services (for scheduled castes)								
V	P	500000	0	0	500000	500000			500000	.00
<b>Total</b>	<b>18</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
SH	21	Cycle distribution Scheme for Hostellers								
GH	01	Cycle distribution Scheme for Hostellers								
V	P	7501000	0	0	7501000	7501000			7501000	.00
<b>Total</b>	<b>01</b>	<b>7501000</b>	<b>0</b>	<b>0</b>	<b>7501000</b>	<b>7501000</b>	<b>0</b>	<b>0</b>	<b>7501000</b>	
<b>Total</b>	<b>21</b>	<b>7501000</b>	<b>0</b>	<b>0</b>	<b>7501000</b>	<b>7501000</b>	<b>0</b>	<b>0</b>	<b>7501000</b>	
SH	22	Residential Schools								
GH	01	Operation of residential Schools								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM	01	Welfare of Scheduled Castes								
MI	196	Assistance to Zila Parishads / District Level Panchayats								
SH	22	Residential Schools								
GH	01	Operation of residential Schools								
V	P	320305000	0	0	320305000	313092421	15080106	22292685	298012315	6.96
<b>Total</b>	<b>01</b>	<b>320305000</b>	<b>0</b>	<b>0</b>	<b>320305000</b>	<b>313092421</b>	<b>15080106</b>	<b>22292685</b>	<b>298012315</b>	
<b>Total</b>	<b>22</b>	<b>320305000</b>	<b>0</b>	<b>0</b>	<b>320305000</b>	<b>313092421</b>	<b>15080106</b>	<b>22292685</b>	<b>298012315</b>	
<b>Total</b>	<b>196</b>	<b>1450806000</b>	<b>0</b>	<b>0</b>	<b>1450806000</b>	<b>881557421</b>	<b>130778356</b>	<b>700026935</b>	<b>750779065</b>	
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Scholarship and Stipend for Scheduled Castes								
V	P	2473200000	0	0	2473200000	2269954241	147299129	350544888	2122655112	14.17
V	C	2000000000	0	0	2000000000	2000000000	26024816	26024816	1973975184	1.30
<b>Total</b>	<b>01</b>	<b>4473200000</b>	<b>0</b>	<b>0</b>	<b>4473200000</b>	<b>4269954241</b>	<b>173323945</b>	<b>376569704</b>	<b>4096630296</b>	
SH	03	Book Bank for Scheduled Castes								
V	P	300000	0	0	300000	300000			300000	.00
V	C	300000	0	0	300000	300000			300000	.00
<b>Total</b>	<b>03</b>	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	
SH	09	Assistance to Rajasthan Scheduled Castes/Tribes Development Corporation								
V	P	100000000	0	0	100000000	100000000			100000000	.00
<b>Total</b>	<b>09</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	
SH	19	Assistance under Anuprati Yojana								
V	P	10000000	0	0	10000000	10000000	40000	40000	9960000	.40
<b>Total</b>	<b>19</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>40000</b>	<b>40000</b>	<b>9960000</b>	
SH	22	Pradhanmantri Adarsh Gram Yojana								
V	P	1000	0	0	1000	1000			1000	.00
V	C	252700000	0	0	252700000	252700000	20911	20911	252679089	.01
<b>Total</b>	<b>22</b>	<b>252701000</b>	<b>0</b>	<b>0</b>	<b>252701000</b>	<b>252701000</b>	<b>20911</b>	<b>20911</b>	<b>252680089</b>	
SH	24	Assistance for Ambedkar Peeth								
GH	02	Expenditure for scheme of Ambedkar Peeth								
V	P	23800000	0	0	23800000	23800000			23800000	.00
<b>Total</b>	<b>02</b>	<b>23800000</b>	<b>0</b>	<b>0</b>	<b>23800000</b>	<b>23800000</b>	<b>0</b>	<b>0</b>	<b>23800000</b>	
<b>Total</b>	<b>24</b>	<b>23800000</b>	<b>0</b>	<b>0</b>	<b>23800000</b>	<b>23800000</b>	<b>0</b>	<b>0</b>	<b>23800000</b>	
SH	25	Rajasthan Scheduled Caste Commission								
GH	01	Grants to Rajasthan Scheduled Caste Commission								
V	P	7100000	0	0	7100000	7100000			7100000	.00
<b>Total</b>	<b>01</b>	<b>7100000</b>	<b>0</b>	<b>0</b>	<b>7100000</b>	<b>7100000</b>	<b>0</b>	<b>0</b>	<b>7100000</b>	
<b>Total</b>	<b>25</b>	<b>7100000</b>	<b>0</b>	<b>0</b>	<b>7100000</b>	<b>7100000</b>	<b>0</b>	<b>0</b>	<b>7100000</b>	
SH	26	Assistance for Loan-waiver								
GH	01	Scheduled Castes/Tribes Development Corporation								
V	P	1000	0	0	1000	1000			1000	.00

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM	01	Welfare of Scheduled Castes								
MI	789	Special Component Plan for Scheduled Castes								
SH	26	Assistance for Loan-waiver								
GH	01	Scheduled Castes/Tribes Development Corporation								
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	26	1000	0	0	1000	1000	0	0	1000	
Total	789	4867402000	0	0	4867402000	4664156241	173384856	376630615	4490771385	
Total	01	6318208000	0	0	6318208000	5545713662	304163212	1076657550	5241550450	
Total	2225	6318208000	0	0	6318208000	5545713662	304163212	1076657550	5241550450	
MH	2230	Labour,Employment and Skill Development								
SM	01	Labour								
MI	789	Special Component Plan for Scheduled Castes								
SH	04	Facility and Information Centre under Un-organised Workers Social Security Act								
GH	01	Facility and Information Centre under Unorganised Workers Social Security Act								
V	P	210000	0	0	210000	210000	52920	52920	157080	25.20
Total	01	210000	0	0	210000	210000	52920	52920	157080	
Total	04	210000	0	0	210000	210000	52920	52920	157080	
Total	789	210000	0	0	210000	210000	52920	52920	157080	
Total	01	210000	0	0	210000	210000	52920	52920	157080	
SM	02	Employment Service								
MI	190	Assistance to Public Enterprises								
SH	01	Skill Training Programme								
GH	03	Rajasthan Skill and Livelihood Development Corporation (For Schedule Caste)								
V	P	26746000	0	0	26746000	26746000			26746000	.00
Total	03	26746000	0	0	26746000	26746000	0	0	26746000	
Total	01	26746000	0	0	26746000	26746000	0	0	26746000	
SH	02	Prime-MinisterSkill Development Scheme(P.M.K.V.Y.)								
GH	03	Rajasthan Skill and Livelihood Development Corporation(For Schedule Caste)								
V	C	1000	0	0	1000	1000			1000	.00
Total	03	1000	0	0	1000	1000	0	0	1000	
Total	02	1000	0	0	1000	1000	0	0	1000	
SH	03	Sankalp Yojna								
GH	03	Rajasthan Skill and Livelihood Development Corporation(For Schedule Caste)								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
Total	03	2000	0	0	2000	2000	0	0	2000	
Total	03	2000	0	0	2000	2000	0	0	2000	
Total	190	26749000	0	0	26749000	26749000	0	0	26749000	
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Through the Employment Department								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2230		Labour,Employment and Skill Development								
SM 02		Employment Service								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Through the Employment Department								
V	P	3600000	0	0	3600000	3600000	59022	59022	3540978	1.64
<b>Total</b>	01	<b>3600000</b>	<b>0</b>	<b>0</b>	<b>3600000</b>	<b>3600000</b>	<b>59022</b>	<b>59022</b>	<b>3540978</b>	
SH 06		Mukhya Mantri Kaushal Anudan Yojana								
GH 01		Interest grant on skill loan								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 07		National Carrier Service Project (Mission mode project for employment exchange)								
GH 01		Model carrier centre								
V	C	3000	0	0	3000	3000			3000	.00
<b>Total</b>	01	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	07	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH 08		Mukyamantri Yuva Sambal Yojna								
GH 01		Unemployment allowance								
V	P	1020001000	0	0	1020001000	976757443	95409835	138653392	881347608	13.59
<b>Total</b>	01	<b>1020001000</b>	<b>0</b>	<b>0</b>	<b>1020001000</b>	<b>976757443</b>	<b>95409835</b>	<b>138653392</b>	<b>881347608</b>	
<b>Total</b>	08	<b>1020001000</b>	<b>0</b>	<b>0</b>	<b>1020001000</b>	<b>976757443</b>	<b>95409835</b>	<b>138653392</b>	<b>881347608</b>	
<b>Total</b>	789	<b>1023605000</b>	<b>0</b>	<b>0</b>	<b>1023605000</b>	<b>980361443</b>	<b>95468857</b>	<b>138712414</b>	<b>884892586</b>	
<b>Total</b>	02	<b>1050354000</b>	<b>0</b>	<b>0</b>	<b>1050354000</b>	<b>1007110443</b>	<b>95468857</b>	<b>138712414</b>	<b>911641586</b>	
SM 03		Training								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Craft Training Scheme								
V	P	13306000	0	0	13306000	12292381	2155445	3169064	10136936	23.82
<b>Total</b>	01	<b>13306000</b>	<b>0</b>	<b>0</b>	<b>13306000</b>	<b>12292381</b>	<b>2155445</b>	<b>3169064</b>	<b>10136936</b>	
<b>Total</b>	789	<b>13306000</b>	<b>0</b>	<b>0</b>	<b>13306000</b>	<b>12292381</b>	<b>2155445</b>	<b>3169064</b>	<b>10136936</b>	
<b>Total</b>	03	<b>13306000</b>	<b>0</b>	<b>0</b>	<b>13306000</b>	<b>12292381</b>	<b>2155445</b>	<b>3169064</b>	<b>10136936</b>	
<b>Total</b>	2230	<b>1063870000</b>	<b>0</b>	<b>0</b>	<b>1063870000</b>	<b>1019612824</b>	<b>97677222</b>	<b>141934398</b>	<b>921935602</b>	
MH 2235		Social Security and Welfare								
SM 02		Social Welfare								
MI 196		Assistance to Zila Parishads / District level Panchayats								
SH 02		For District Level Offices of Woman Empowerment								
GH 05		For establishment expenditure under Special Component Plan for Scheduled Castes								
V	P	68100000	0	0	68100000	66357000	6007990	7750990	60349010	11.38
<b>Total</b>	05	<b>68100000</b>	<b>0</b>	<b>0</b>	<b>68100000</b>	<b>66357000</b>	<b>6007990</b>	<b>7750990</b>	<b>60349010</b>	
GH 06		Programme and Activities								
V	P	1500000	0	0	1500000	1500000			1500000	.00
<b>Total</b>	06	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	

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		O	S	R	T					
MH 2235		Social Security and Welfare								
SM 02		Social Welfare								
MI 196		Assistance to Zila Parishads / District level Panchayats								
SH 02		For District Level Offices of Woman Empowerment								
GH 17		Grants for Woman Security and Advice Centre								
V	P	1600000	0	0	1600000	1600000	75000	75000	1525000	4.69
<b>Total</b>	<b>17</b>	<b>1600000</b>	<b>0</b>	<b>0</b>	<b>1600000</b>	<b>1600000</b>	<b>75000</b>	<b>75000</b>	<b>1525000</b>	
GH 18		Community Marriage Grant Scheme								
V	P	15000000	0	0	15000000	15000000			15000000	.00
<b>Total</b>	<b>18</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	
GH 19		Grants for District Woman Help Committee								
V	P	100000	0	0	100000	100000			100000	.00
<b>Total</b>	<b>19</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
GH 24		Beti Bachao - Beti Padhao								
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>24</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 27		Mukhya Mantri Rajshree Yojana								
V	P	579000000	0	0	579000000	579000000			579000000	.00
<b>Total</b>	<b>27</b>	<b>579000000</b>	<b>0</b>	<b>0</b>	<b>579000000</b>	<b>579000000</b>	<b>0</b>	<b>0</b>	<b>579000000</b>	
GH 31		One Stop Centre								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>31</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 37		Mahila Shakti Kendra								
V	P	4318000	0	0	4318000	4318000			4318000	.00
V	C	6443000	0	0	6443000	6443000			6443000	.00
<b>Total</b>	<b>37</b>	<b>10761000</b>	<b>0</b>	<b>0</b>	<b>10761000</b>	<b>10761000</b>	<b>0</b>	<b>0</b>	<b>10761000</b>	
<b>Total</b>	<b>02</b>	<b>676064000</b>	<b>0</b>	<b>0</b>	<b>676064000</b>	<b>674321000</b>	<b>6082990</b>	<b>7825990</b>	<b>668238010</b>	
SH 19		Other Programmes								
GH 09		Grants to Scheduled Castes BPL families for Jan Shree Bima Yojana								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>09</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>19</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 20		Navjeevan Yojana								
GH 02		Navjeevan Yojana for Scheduled Castes								
V	P	20000000	0	0	20000000	15646841	3737865	8091024	11908976	40.46
<b>Total</b>	<b>02</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>15646841</b>	<b>3737865</b>	<b>8091024</b>	<b>11908976</b>	
<b>Total</b>	<b>20</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>15646841</b>	<b>3737865</b>	<b>8091024</b>	<b>11908976</b>	
SH 24		Bhamashah Suraksha Kawatch Yojana								
GH 02		Assistance on death through Accident of the families of Bhamashah Card Holder NFSA Schedule casts								
V	P	1000	0	0	1000	1000			1000	.00



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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2235	Social Security and Welfare								
SM	02	Social Welfare								
MI	196	Assistance to Zila Parishads / District level Panchayats								
SH	24	Bhamashah Suraksha Kawatch Yojana								
GH	02	Assistance on death through Accident of the families of Bhamashah Card Holder NFSA Schedule casts								
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	24	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	196	<b>696066000</b>	<b>0</b>	<b>0</b>	<b>696066000</b>	<b>689969841</b>	<b>9820855</b>	<b>15917014</b>	<b>680148986</b>	
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Through the Woman Empowerment Department								
GH	04	Basic Computer Course for women								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	06	Mission Gramya Shakti								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	06	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	01	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH	02	Operation of Child Home/Cretch								
GH	01	Operation of Child Home/Cretch								
V	P	2160000	0	0	2160000	2160000			2160000	.00
V	C	3240000	0	0	3240000	3240000			3240000	.00
<b>Total</b>	01	<b>5400000</b>	<b>0</b>	<b>0</b>	<b>5400000</b>	<b>5400000</b>	<b>0</b>	<b>0</b>	<b>5400000</b>	
<b>Total</b>	02	<b>5400000</b>	<b>0</b>	<b>0</b>	<b>5400000</b>	<b>5400000</b>	<b>0</b>	<b>0</b>	<b>5400000</b>	
SH	03	Indira Mahila Shakti Yojna								
GH	01	Co-operation for Establishment of Industries to Women								
V	P	45000000	0	0	45000000	45000000			45000000	.00
<b>Total</b>	01	<b>45000000</b>	<b>0</b>	<b>0</b>	<b>45000000</b>	<b>45000000</b>	<b>0</b>	<b>0</b>	<b>45000000</b>	
GH	02	Assistance for Modern Research								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	03	Training for Skill Development								
V	P	76770000	0	0	76770000	76770000			76770000	.00
<b>Total</b>	03	<b>76770000</b>	<b>0</b>	<b>0</b>	<b>76770000</b>	<b>76770000</b>	<b>0</b>	<b>0</b>	<b>76770000</b>	
GH	04	Education for Awareness								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	05	Rehabilitation of Suffered Women								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2235	Social Security and Welfare								
SM	02	Social Welfare								
MI	789	Special Component Plan for Scheduled Castes								
SH	03	Indira Mahila Shakti Yojna								
Total	03	121773000	0	0	121773000	121773000	0	0	121773000	
Total	789	127176000	0	0	127176000	127176000	0	0	127176000	
Total	02	823242000	0	0	823242000	817145841	9820855	15917014	807324986	
SM	60	Other Social Security and Welfare Programmes								
MI	196	Assistance to Zila Parishads/District Level Panchayats								
SH	01	Through the Social Justice and Empowerment Department								
GH	08	Indira Gandhi National Old Age Pension for Scheduled Castes								
V	C	524807000	0	0	524807000	392350910	128962450	261418540	263388460	49.81
Total	08	524807000	0	0	524807000	392350910	128962450	261418540	263388460	
GH	09	Indira Gandhi National Widow Pension for Scheduled Castes								
V	C	353958000	0	0	353958000	307428200	44018200	90548000	263410000	25.58
Total	09	353958000	0	0	353958000	307428200	44018200	90548000	263410000	
GH	10	Indira Gandhi National Disabled Pension for Scheduled Castes								
V	C	25225000	0	0	25225000	20052000	4883600	10056600	15168400	39.87
Total	10	25225000	0	0	25225000	20052000	4883600	10056600	15168400	
Total	01	903990000	0	0	903990000	719831110	177864250	362023140	541966860	
SH	02	Chief Minister Old age person Honour Pension Scheme								
GH	02	Chief Minister Old Age Person Honour Pension Scheme for Scheduled Castes								
V	P	6826800000	0	0	6826800000	4979946234	673150722	2520004488	4306795512	36.91
Total	02	6826800000	0	0	6826800000	4979946234	673150722	2520004488	4306795512	
Total	02	6826800000	0	0	6826800000	4979946234	673150722	2520004488	4306795512	
SH	03	Chief Minister Widow Honour Pension Scheme								
GH	02	Chief Minister Widow Honour Pension Scheme for Scheduled Castes								
V	P	3164000000	0	0	3164000000	2871812968	280865759	573052791	2590947209	18.11
Total	02	3164000000	0	0	3164000000	2871812968	280865759	573052791	2590947209	
Total	03	3164000000	0	0	3164000000	2871812968	280865759	573052791	2590947209	
SH	04	Mukhya Mantri Vishesh Yogya Jan Samman Pension Yojna								
GH	02	Mukhya Mantri Specially Abled persons Honour Pension Scheme for Scheduled Castes								
V	P	960500000	0	0	960500000	874424954	82502430	168577476	791922524	17.55
Total	02	960500000	0	0	960500000	874424954	82502430	168577476	791922524	
Total	04	960500000	0	0	960500000	874424954	82502430	168577476	791922524	
SH	06	Small and Marginonal aged Persons,Farmer honour Pension Yojna								
GH	02	Small and Marginal Aged persons,Farmer honour Pension Scheme for Schedule Caste								
V	P	261240000	0	0	261240000	227377324	30861654	64724330	196515670	24.78
Total	02	261240000	0	0	261240000	227377324	30861654	64724330	196515670	
Total	06	261240000	0	0	261240000	227377324	30861654	64724330	196515670	
Total	196	12116530000	0	0	12116530000	9673392590	1245244815	3688382225	8428147775	

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		O	S	R	T					
MH	2235	Social Security and Welfare								
SM	60	Other Social Security and Welfare Programmes								
<b>Total</b>	<b>60</b>	<b>12116530000</b>	<b>0</b>	<b>0</b>	<b>12116530000</b>	<b>9673392590</b>	<b>1245244815</b>	<b>3688382225</b>	<b>8428147775</b>	
<b>Total</b>	<b>2235</b>	<b>12939772000</b>	<b>0</b>	<b>0</b>	<b>12939772000</b>	<b>10490538431</b>	<b>1255065670</b>	<b>3704299239</b>	<b>9235472761</b>	
MH	2236	Nutrition								
SM	02	Distribution of Nutritious Food and Beverages								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Through the Integrated Child Development Services Department								
GH	01	Nutrition Crash Programme								
V	P	1750000000	0	0	1750000000	1744978625	160454412.5	165475787.5	1584524212.5	9.46
V	C	1751424000	0	0	1751424000	1746402630	160147849.5	165169219.5	1586254780.5	9.43
<b>Total</b>	<b>01</b>	<b>3501424000</b>	<b>0</b>	<b>0</b>	<b>3501424000</b>	<b>3491381255</b>	<b>320602262</b>	<b>330645007</b>	<b>3170778993</b>	
GH	02	Mukya Mantri Amrit Aahar Yojana								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>3501425000</b>	<b>0</b>	<b>0</b>	<b>3501425000</b>	<b>3491382255</b>	<b>320602262</b>	<b>330645007</b>	<b>3170779993</b>	
SH	02	National Nutritious Mission (N.N.S.)								
GH	01	National Nutritious Mission (N.N.S.) Through the integrated child development Department								
V	P	78239000	0	0	78239000	78239000			78239000	.00
V	C	312561000	0	0	312561000	312561000			312561000	.00
<b>Total</b>	<b>01</b>	<b>390800000</b>	<b>0</b>	<b>0</b>	<b>390800000</b>	<b>390800000</b>	<b>0</b>	<b>0</b>	<b>390800000</b>	
<b>Total</b>	<b>02</b>	<b>390800000</b>	<b>0</b>	<b>0</b>	<b>390800000</b>	<b>390800000</b>	<b>0</b>	<b>0</b>	<b>390800000</b>	
SH	03	Pradhan Mantri Matravandan Yojna (P.M.M.V.Y.)								
GH	01	Pradhan Mantri Matravandan Yojna (P.M.M.V.Y.) Through the integrated child development Department								
V	P	136730000	0	0	136730000	136730000			136730000	.00
V	C	48531000	0	0	48531000	48531000			48531000	.00
<b>Total</b>	<b>01</b>	<b>185261000</b>	<b>0</b>	<b>0</b>	<b>185261000</b>	<b>185261000</b>	<b>0</b>	<b>0</b>	<b>185261000</b>	
<b>Total</b>	<b>03</b>	<b>185261000</b>	<b>0</b>	<b>0</b>	<b>185261000</b>	<b>185261000</b>	<b>0</b>	<b>0</b>	<b>185261000</b>	
<b>Total</b>	<b>789</b>	<b>4077486000</b>	<b>0</b>	<b>0</b>	<b>4077486000</b>	<b>4067443255</b>	<b>320602262</b>	<b>330645007</b>	<b>3746840993</b>	
<b>Total</b>	<b>02</b>	<b>4077486000</b>	<b>0</b>	<b>0</b>	<b>4077486000</b>	<b>4067443255</b>	<b>320602262</b>	<b>330645007</b>	<b>3746840993</b>	
<b>Total</b>	<b>2236</b>	<b>4077486000</b>	<b>0</b>	<b>0</b>	<b>4077486000</b>	<b>4067443255</b>	<b>320602262</b>	<b>330645007</b>	<b>3746840993</b>	
MH	2250	Other Social Services								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Kailash Mansarowar Tirth Yatra Yojana								
GH	01	Kailash Mansarowar Yatra Yojana for Scheduled caste persons								
V	P	1500000	0	0	1500000	1500000			1500000	.00
<b>Total</b>	<b>01</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	
<b>Total</b>	<b>01</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	
SH	02	Tirth Yatra Yojana for Varishth Nagrik								
GH	01	Tirth Yatra Yojana for Varishth Nagrik of Scheduled Caste								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2250	Other Social Services								
MI	789	Special Component Plan for Scheduled Castes								
SH	02	Tirth Yatra Yojana for Varishth Nagrik								
GH	01	Tirth Yatra Yojana for Varishth Nagrik of Scheduled Caste								
V	P	8330000	0	0	8330000	8330000		8330000		.00
<b>Total</b>	01	<b>8330000</b>	<b>0</b>	<b>0</b>	<b>8330000</b>	<b>8330000</b>	<b>0</b>	<b>0</b>	<b>8330000</b>	
<b>Total</b>	02	<b>8330000</b>	<b>0</b>	<b>0</b>	<b>8330000</b>	<b>8330000</b>	<b>0</b>	<b>0</b>	<b>8330000</b>	
<b>Total</b>	789	<b>9830000</b>	<b>0</b>	<b>0</b>	<b>9830000</b>	<b>9830000</b>	<b>0</b>	<b>0</b>	<b>9830000</b>	
<b>Total</b>	2250	<b>9830000</b>	<b>0</b>	<b>0</b>	<b>9830000</b>	<b>9830000</b>	<b>0</b>	<b>0</b>	<b>9830000</b>	
MH	2401	Crop Husbandry								
MI	196	Assistance to Zila Parishads/ District Level Panchayats								
SH	08	District Level Agriculture Schemes in Special Component								
GH	01	Agriculture Demonstration								
V	P	6600000	0	0	6600000	6600000	95698	95698	6504302	1.45
<b>Total</b>	01	<b>6600000</b>	<b>0</b>	<b>0</b>	<b>6600000</b>	<b>6600000</b>	<b>95698</b>	<b>95698</b>	<b>6504302</b>	
GH	03	Grant For Eradication of insects and diseases								
V	P	2000000	0	0	2000000	2000000	444468	444468	1555532	22.22
<b>Total</b>	03	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>444468</b>	<b>444468</b>	<b>1555532</b>	
GH	04	Grant for water plan								
V	P	174608000	0	0	174608000	174608000			174608000	.00
<b>Total</b>	04	<b>174608000</b>	<b>0</b>	<b>0</b>	<b>174608000</b>	<b>174608000</b>	<b>0</b>	<b>0</b>	<b>174608000</b>	
GH	08	Agriculture Expansion Services								
V	P	3660000	0	0	3660000	3660000	222375	222375	3437625	6.08
<b>Total</b>	08	<b>3660000</b>	<b>0</b>	<b>0</b>	<b>3660000</b>	<b>3660000</b>	<b>222375</b>	<b>222375</b>	<b>3437625</b>	
GH	13	Incentive to girls student for Agriculture education								
V	P	11000000	0	0	11000000	11000000	5037000	5037000	5963000	45.79
<b>Total</b>	13	<b>11000000</b>	<b>0</b>	<b>0</b>	<b>11000000</b>	<b>11000000</b>	<b>5037000</b>	<b>5037000</b>	<b>5963000</b>	
GH	14	National Food Security Mission-Wheat								
V	P	13829000	0	0	13829000	13829000			13829000	.00
V	C	20744000	0	0	20744000	20744000			20744000	.00
<b>Total</b>	14	<b>34573000</b>	<b>0</b>	<b>0</b>	<b>34573000</b>	<b>34573000</b>	<b>0</b>	<b>0</b>	<b>34573000</b>	
GH	15	National Food Security Mission - Pulses								
V	P	125211000	0	0	125211000	125211000			125211000	.00
V	C	187816000	0	0	187816000	187816000			187816000	.00
<b>Total</b>	15	<b>313027000</b>	<b>0</b>	<b>0</b>	<b>313027000</b>	<b>313027000</b>	<b>0</b>	<b>0</b>	<b>313027000</b>	
GH	16	National Food Security Mission - Commercial crops								
V	P	107000	0	0	107000	107000			107000	.00
V	C	160000	0	0	160000	160000			160000	.00
<b>Total</b>	16	<b>267000</b>	<b>0</b>	<b>0</b>	<b>267000</b>	<b>267000</b>	<b>0</b>	<b>0</b>	<b>267000</b>	
GH	17	National Food Security Mission -Coarse Cereal								
V	P	8276000	0	0	8276000	8276000			8276000	.00

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		O	S	R	T					
MH 2401	Crop Husbandry									
MI 196	Assistance to Zila Parishads/ District Level Panchayats									
SH 08	District Level Agriculture Schemes in Special Component									
GH 17	National Food Security Mission -Coarse Cereal									
V	C	12415000	0	0	12415000	12415000		12415000		.00
<b>Total</b>	<b>17</b>	<b>20691000</b>	<b>0</b>	<b>0</b>	<b>20691000</b>	<b>20691000</b>	<b>0</b>	<b>0</b>	<b>20691000</b>	
GH 20	National Mission on Agriculture Extension -Agriculture Extension									
V	P	41700000	0	0	41700000	41700000		41700000		.00
V	C	53600000	0	0	53600000	53600000		53600000		.00
<b>Total</b>	<b>20</b>	<b>95300000</b>	<b>0</b>	<b>0</b>	<b>95300000</b>	<b>95300000</b>	<b>0</b>	<b>0</b>	<b>95300000</b>	
GH 21	National Agriculture Extension Mission-Agriculture Engineering									
V	P	13680000	0	0	13680000	13680000		13680000		.00
V	C	20521000	0	0	20521000	20521000		20521000		.00
<b>Total</b>	<b>21</b>	<b>34201000</b>	<b>0</b>	<b>0</b>	<b>34201000</b>	<b>34201000</b>	<b>0</b>	<b>0</b>	<b>34201000</b>	
GH 23	Sustainable Agriculture Mission-Rainfed Area Development									
V	P	3343000	0	0	3343000	3343000	128980	128980	3214020	3.86
V	C	5014000	0	0	5014000	5014000	193468	193468	4820532	3.86
<b>Total</b>	<b>23</b>	<b>8357000</b>	<b>0</b>	<b>0</b>	<b>8357000</b>	<b>8357000</b>	<b>322448</b>	<b>322448</b>	<b>8034552</b>	
GH 24	Sustainable Agriculture Mission-Soil Health Management									
V	P	26216000	0	0	26216000	26216000		26216000		.00
V	C	39324000	0	0	39324000	39324000		39324000		.00
<b>Total</b>	<b>24</b>	<b>65540000</b>	<b>0</b>	<b>0</b>	<b>65540000</b>	<b>65540000</b>	<b>0</b>	<b>0</b>	<b>65540000</b>	
GH 26	Paramparagat Krishi Vikas Yojana									
V	P	28500000	0	0	28500000	28500000		28500000		.00
V	C	42750000	0	0	42750000	42750000		42750000		.00
<b>Total</b>	<b>26</b>	<b>71250000</b>	<b>0</b>	<b>0</b>	<b>71250000</b>	<b>71250000</b>	<b>0</b>	<b>0</b>	<b>71250000</b>	
GH 27	Sustainable Agriculture Mission - Agriculture forestry									
V	P	1965000	0	0	1965000	1965000		1965000		.00
V	C	2947000	0	0	2947000	2947000		2947000		.00
<b>Total</b>	<b>27</b>	<b>4912000</b>	<b>0</b>	<b>0</b>	<b>4912000</b>	<b>4912000</b>	<b>0</b>	<b>0</b>	<b>4912000</b>	
GH 28	Seede development									
V	P	11000000	0	0	11000000	11000000	365647	365647	10634353	3.32
<b>Total</b>	<b>28</b>	<b>11000000</b>	<b>0</b>	<b>0</b>	<b>11000000</b>	<b>11000000</b>	<b>365647</b>	<b>365647</b>	<b>10634353</b>	
GH 29	National Food Security Mission Nutrious Grain									
V	P	8502000	0	0	8502000	8502000		8502000		.00
V	C	12753000	0	0	12753000	12753000		12753000		.00
<b>Total</b>	<b>29</b>	<b>21255000</b>	<b>0</b>	<b>0</b>	<b>21255000</b>	<b>21255000</b>	<b>0</b>	<b>0</b>	<b>21255000</b>	
GH 30	National Food Security Mission - Oil-Seed									
V	P	41242000	0	0	41242000	41242000	2535588	2535588	38706412	6.15
V	C	61863000	0	0	61863000	61863000	3803376	3803376	58059624	6.15
<b>Total</b>	<b>30</b>	<b>103105000</b>	<b>0</b>	<b>0</b>	<b>103105000</b>	<b>103105000</b>	<b>6338964</b>	<b>6338964</b>	<b>96766036</b>	

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		O	S	R	T					
MH	2401	Crop Husbandry								
MI	196	Assistance to Zila Parishads/ District Level Panchayats								
SH	08	District Level Agriculture Schemes in Special Component								
GH	31	National Food Security Mission -Frostry Oil-Seed								
V	P	72000	0	0	72000	72000			72000	.00
V	C	108000	0	0	108000	108000			108000	.00
<b>Total</b>	<b>31</b>	<b>180000</b>	<b>0</b>	<b>0</b>	<b>180000</b>	<b>180000</b>	<b>0</b>	<b>0</b>	<b>180000</b>	
<b>Total</b>	<b>08</b>	<b>981526000</b>	<b>0</b>	<b>0</b>	<b>981526000</b>	<b>981526000</b>	<b>12826600</b>	<b>12826600</b>	<b>968699400</b>	
<b>Total</b>	<b>196</b>	<b>981526000</b>	<b>0</b>	<b>0</b>	<b>981526000</b>	<b>981526000</b>	<b>12826600</b>	<b>12826600</b>	<b>968699400</b>	
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Through the Agriculture Department								
GH	04	Crop Insurance (50% State share : 50% Central share)								
V	P	2225038000	0	0	2225038000	2225038000	280043531	280043531	1944994469	12.59
<b>Total</b>	<b>04</b>	<b>2225038000</b>	<b>0</b>	<b>0</b>	<b>2225038000</b>	<b>2225038000</b>	<b>280043531</b>	<b>280043531</b>	<b>1944994469</b>	
GH	17	Agriculture Expansion Services								
V	P	20801000	0	0	20801000	20801000	33341	33341	20767659	.16
<b>Total</b>	<b>17</b>	<b>20801000</b>	<b>0</b>	<b>0</b>	<b>20801000</b>	<b>20801000</b>	<b>33341</b>	<b>33341</b>	<b>20767659</b>	
GH	18	Innovative Programme/Minikit distribution								
V	P	14800000	0	0	14800000	14800000	71346	71346	14728654	.48
<b>Total</b>	<b>18</b>	<b>14800000</b>	<b>0</b>	<b>0</b>	<b>14800000</b>	<b>14800000</b>	<b>71346</b>	<b>71346</b>	<b>14728654</b>	
GH	30	Rajasthan Institutes of Agro Processing								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>30</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	33	Agriculture Extention services-Committed								
V	P	200000	0	0	200000	200000			200000	.00
<b>Total</b>	<b>33</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	
<b>Total</b>	<b>01</b>	<b>2260840000</b>	<b>0</b>	<b>0</b>	<b>2260840000</b>	<b>2260840000</b>	<b>280148218</b>	<b>280148218</b>	<b>1980691782</b>	
SH	02	Through the Horticulture Department								
GH	01	Development of Horticulture								
V	P	100000	0	0	100000	100000			100000	.00
<b>Total</b>	<b>01</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
GH	04	National Horticulture Mission								
V	P	66672000	0	0	66672000	66672000	150000	150000	66522000	.22
V	C	100009000	0	0	100009000	100009000	225000	225000	99784000	.22
<b>Total</b>	<b>04</b>	<b>166681000</b>	<b>0</b>	<b>0</b>	<b>166681000</b>	<b>166681000</b>	<b>375000</b>	<b>375000</b>	<b>166306000</b>	
GH	05	For conversion from flow irrigation to drip irrigation (Pradhan Mantri Krishi Sinchai Yojana - Micro Irrigation)								
V	P	65450000	0	0	65450000	65450000	1715289.2	1715289.2	63734710.8	2.62
V	C	98176000	0	0	98176000	98176000	2572938.8	2572938.8	95603061.2	2.62
<b>Total</b>	<b>05</b>	<b>163626000</b>	<b>0</b>	<b>0</b>	<b>163626000</b>	<b>163626000</b>	<b>4288228</b>	<b>4288228</b>	<b>159337772</b>	
GH	06	Grants for Drip Irrigation State Scheme								

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		O	S	R	T					
MH 2401	Crop Husbandry									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Through the Horticulture Department									
GH 06	Grants for Drip Irrigation State Scheme									
V	P	23033000	0	0	23033000	23033000	1217054	1217054	21815946	5.28
<b>Total</b>	<b>06</b>	<b>23033000</b>	<b>0</b>	<b>0</b>	<b>23033000</b>	<b>23033000</b>	<b>1217054</b>	<b>1217054</b>	<b>21815946</b>	
GH 07	Assistance for Establishment of fruit gardens									
V	P	180000	0	0	180000	180000			180000	.00
<b>Total</b>	<b>07</b>	<b>180000</b>	<b>0</b>	<b>0</b>	<b>180000</b>	<b>180000</b>	<b>0</b>	<b>0</b>	<b>180000</b>	
GH 08	Assistance for Demonstration of Horticulture crops									
V	P	625000	0	0	625000	625000			625000	.00
<b>Total</b>	<b>08</b>	<b>625000</b>	<b>0</b>	<b>0</b>	<b>625000</b>	<b>625000</b>	<b>0</b>	<b>0</b>	<b>625000</b>	
GH 09	Assistance for Plant protection work									
V	P	257000	0	0	257000	257000			257000	.00
<b>Total</b>	<b>09</b>	<b>257000</b>	<b>0</b>	<b>0</b>	<b>257000</b>	<b>257000</b>	<b>0</b>	<b>0</b>	<b>257000</b>	
GH 10	Additional Assistance for Green House									
V	P	23028000	0	0	23028000	23028000			23028000	.00
<b>Total</b>	<b>10</b>	<b>23028000</b>	<b>0</b>	<b>0</b>	<b>23028000</b>	<b>23028000</b>	<b>0</b>	<b>0</b>	<b>23028000</b>	
GH 11	Assistance for Innovative Programme									
V	P	145000	0	0	145000	145000			145000	.00
<b>Total</b>	<b>11</b>	<b>145000</b>	<b>0</b>	<b>0</b>	<b>145000</b>	<b>145000</b>	<b>0</b>	<b>0</b>	<b>145000</b>	
GH 12	Additional assistance on solar pump set									
V	P	476061000	0	0	476061000	476061000			476061000	.00
<b>Total</b>	<b>12</b>	<b>476061000</b>	<b>0</b>	<b>0</b>	<b>476061000</b>	<b>476061000</b>	<b>0</b>	<b>0</b>	<b>476061000</b>	
GH 13	Assistance on automation									
V	P	20005000	0	0	20005000	20005000			20005000	.00
<b>Total</b>	<b>13</b>	<b>20005000</b>	<b>0</b>	<b>0</b>	<b>20005000</b>	<b>20005000</b>	<b>0</b>	<b>0</b>	<b>20005000</b>	
GH 14	National Agriculture forestry and Bamboo Mission									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>14</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 16	Dates Project									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>16</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 18	Operation of Excellent Centres									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>18</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>873744000</b>	<b>0</b>	<b>0</b>	<b>873744000</b>	<b>873744000</b>	<b>5880282</b>	<b>5880282</b>	<b>867863718</b>	
SH 03	Rashtriya Krishi Vikas Yojana (S.C.A)									
GH 01	Through the Agriculture Department									
V	P	33950000	0	0	33950000	33950000	403566.8	403566.8	33546433.2	1.19
V	C	50926000	0	0	50926000	50926000	605349.2	605349.2	50320650.8	1.19

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		O	S	R	T					
MH	2401	Crop Husbandry								
MI	789	Special Component Plan for Scheduled Castes								
SH	03	Rashtriya Krishi Vikas Yojana (S.C.A)								
GH	01	Through the Agriculture Department								
<b>Total</b>	<b>01</b>	<b>84876000</b>	<b>0</b>	<b>0</b>	<b>84876000</b>	<b>84876000</b>	<b>1008916</b>	<b>1008916</b>	<b>83867084</b>	
GH	02	Through the Horticulture Department								
V	P	40030000	0	0	40030000	40030000			40030000	.00
V	C	60045000	0	0	60045000	60045000			60045000	.00
<b>Total</b>	<b>02</b>	<b>100075000</b>	<b>0</b>	<b>0</b>	<b>100075000</b>	<b>100075000</b>	<b>0</b>	<b>0</b>	<b>100075000</b>	
GH	03	Through the Animal Husbandry Department								
V	P	4440000	0	0	4440000	4440000			4440000	.00
V	C	6660000	0	0	6660000	6660000			6660000	.00
<b>Total</b>	<b>03</b>	<b>11100000</b>	<b>0</b>	<b>0</b>	<b>11100000</b>	<b>11100000</b>	<b>0</b>	<b>0</b>	<b>11100000</b>	
GH	04	Grants release through the Dairy Department								
V	P	40000000	0	0	40000000	40000000			40000000	.00
V	C	60000000	0	0	60000000	60000000			60000000	.00
<b>Total</b>	<b>04</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	
GH	05	Through the Fisheries Department								
V	P	800000	0	0	800000	800000			800000	.00
V	C	1200000	0	0	1200000	1200000			1200000	.00
<b>Total</b>	<b>05</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
GH	06	Grants release through the Swami Keshwanand Rajasthan Agriculture Univer5sity Bikaner								
V	P	880000	0	0	880000	880000			880000	.00
V	C	1320000	0	0	1320000	1320000			1320000	.00
<b>Total</b>	<b>06</b>	<b>2200000</b>	<b>0</b>	<b>0</b>	<b>2200000</b>	<b>2200000</b>	<b>0</b>	<b>0</b>	<b>2200000</b>	
GH	07	Through Maharana Pratap Agriculture and Technical University, Udaipur								
V	P	2720000	0	0	2720000	2720000			2720000	.00
V	C	4080000	0	0	4080000	4080000			4080000	.00
<b>Total</b>	<b>07</b>	<b>6800000</b>	<b>0</b>	<b>0</b>	<b>6800000</b>	<b>6800000</b>	<b>0</b>	<b>0</b>	<b>6800000</b>	
GH	08	Assistance to RaJFed (through the Co-operative Department)								
V	P	20000000	0	0	20000000	20000000			20000000	.00
V	C	30000000	0	0	30000000	30000000			30000000	.00
<b>Total</b>	<b>08</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	
GH	12	Grants released through the Rajasthan University of Veterinary and Animal Science, Bikaner								
V	P	4734000	0	0	4734000	4734000			4734000	.00
V	C	7101000	0	0	7101000	7101000			7101000	.00
<b>Total</b>	<b>12</b>	<b>11835000</b>	<b>0</b>	<b>0</b>	<b>11835000</b>	<b>11835000</b>	<b>0</b>	<b>0</b>	<b>11835000</b>	
GH	13	Through the Gopalan Department								
V	P	2203000	0	0	2203000	2203000			2203000	.00
V	C	3305000	0	0	3305000	3305000			3305000	.00
<b>Total</b>	<b>13</b>	<b>5508000</b>	<b>0</b>	<b>0</b>	<b>5508000</b>	<b>5508000</b>	<b>0</b>	<b>0</b>	<b>5508000</b>	



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		O	S	R	T					
MH	2401	Crop Husbandry								
MI	789	Special Component Plan for Scheduled Castes								
SH	03	Rashtriya Krishi Vikas Yojana (S.C.A)								
GH	14	Grants release through the Sri Karn Narendra Agriculture University Jobner								
V	P	5368000	0	0	5368000	5368000		5368000		.00
V	C	8052000	0	0	8052000	8052000		8052000		.00
<b>Total</b>	<b>14</b>	<b>13420000</b>	<b>0</b>	<b>0</b>	<b>13420000</b>	<b>13420000</b>	<b>0</b>	<b>0</b>	<b>13420000</b>	
GH	15	Through the Agriculture University, Kota								
V	P	4080000	0	0	4080000	4080000		4080000		.00
V	C	6120000	0	0	6120000	6120000		6120000		.00
<b>Total</b>	<b>15</b>	<b>10200000</b>	<b>0</b>	<b>0</b>	<b>10200000</b>	<b>10200000</b>	<b>0</b>	<b>0</b>	<b>10200000</b>	
GH	16	Through the Agriculture University, Jodhpur								
V	P	6120000	0	0	6120000	6120000		6120000		.00
V	C	9180000	0	0	9180000	9180000		9180000		.00
<b>Total</b>	<b>16</b>	<b>15300000</b>	<b>0</b>	<b>0</b>	<b>15300000</b>	<b>15300000</b>	<b>0</b>	<b>0</b>	<b>15300000</b>	
<b>Total</b>	<b>03</b>	<b>413314000</b>	<b>0</b>	<b>0</b>	<b>413314000</b>	<b>413314000</b>	<b>1008916</b>	<b>1008916</b>	<b>412305084</b>	
SH	04	National Food Security Mission								
GH	01	National Food Security Mission-Wheat								
V	P	160000	0	0	160000	160000		160000		.00
V	C	240000	0	0	240000	240000		240000		.00
<b>Total</b>	<b>01</b>	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	
GH	02	National Food Security Mission - Pulses								
V	P	400000	0	0	400000	400000		400000		.00
V	C	600000	0	0	600000	600000		600000		.00
<b>Total</b>	<b>02</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
GH	05	National Food Safty Mission Oil-Seed								
V	P	11718000	0	0	11718000	11718000	33968	33968	11684032	.29
V	C	17576000	0	0	17576000	17576000	50952	50952	17525048	.29
<b>Total</b>	<b>05</b>	<b>29294000</b>	<b>0</b>	<b>0</b>	<b>29294000</b>	<b>29294000</b>	<b>84920</b>	<b>84920</b>	<b>29209080</b>	
GH	06	National Food Safty Mission Forestry oil Seed								
V	P	399000	0	0	399000	399000		399000		.00
V	C	598000	0	0	598000	598000		598000		.00
<b>Total</b>	<b>06</b>	<b>997000</b>	<b>0</b>	<b>0</b>	<b>997000</b>	<b>997000</b>	<b>0</b>	<b>0</b>	<b>997000</b>	
<b>Total</b>	<b>04</b>	<b>31691000</b>	<b>0</b>	<b>0</b>	<b>31691000</b>	<b>31691000</b>	<b>84920</b>	<b>84920</b>	<b>31606080</b>	
SH	06	National Agriculture Extension and Technical Mission								
GH	01	National Agriculture Extension Mission-Agriculture Extension								
V	P	280000	0	0	280000	280000		280000		.00
V	C	420000	0	0	420000	420000		420000		.00
<b>Total</b>	<b>01</b>	<b>700000</b>	<b>0</b>	<b>0</b>	<b>700000</b>	<b>700000</b>	<b>0</b>	<b>0</b>	<b>700000</b>	
GH	02	National Agriculture Extension Mission-Seed and Plantation Material								
V	P	10680000	0	0	10680000	10680000		10680000		.00

Month & Year of Account		5 2020								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2401	Crop Husbandry									
MI 789	Special Component Plan for Scheduled Castes									
SH 06	National Agriculture Extension and Technical Mission									
GH 02	National Agriculture Extension Mission-Seed and Plantation Material									
<b>Total</b>	<b>02</b>	<b>10680000</b>	<b>0</b>	<b>0</b>	<b>10680000</b>	<b>10680000</b>	<b>0</b>	<b>0</b>	<b>10680000</b>	
GH 03	National Agriculture Extension Mission-Agriculture Engineering									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>06</b>	<b>11381000</b>	<b>0</b>	<b>0</b>	<b>11381000</b>	<b>11381000</b>	<b>0</b>	<b>0</b>	<b>11381000</b>	
SH 07	National Sustainable Agriculture Mission									
GH 01	Sustainable Agriculture Mission-Rainfed Area Development									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02	Sustainable Agriculture Mission-Soil Health Management									
V	P	1920000	0	0	1920000	1920000			1920000	.00
V	C	2880000	0	0	2880000	2880000			2880000	.00
<b>Total</b>	<b>02</b>	<b>4800000</b>	<b>0</b>	<b>0</b>	<b>4800000</b>	<b>4800000</b>	<b>0</b>	<b>0</b>	<b>4800000</b>	
GH 05	Sustainable Agriculture Mission - Agriculture forestry (through the Horticulture Department)									
V	P	1200000	0	0	1200000	1200000			1200000	.00
V	C	1800000	0	0	1800000	1800000			1800000	.00
<b>Total</b>	<b>05</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	
GH 06	Sustainable Agriculture Mission - Agriculture forestry (through the Forest Department)									
V	P	1200000	0	0	1200000	1200000			1200000	.00
V	C	1800000	0	0	1800000	1800000			1800000	.00
<b>Total</b>	<b>06</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	
<b>Total</b>	<b>07</b>	<b>10801000</b>	<b>0</b>	<b>0</b>	<b>10801000</b>	<b>10801000</b>	<b>0</b>	<b>0</b>	<b>10801000</b>	
SH 09	Pradhan Mantri Krishi Sinchai Yojana									
GH 01	Through the Agriculture Department									
V	P	130758000	0	0	130758000	130758000			130758000	.00
V	C	196137000	0	0	196137000	196137000			196137000	.00
<b>Total</b>	<b>01</b>	<b>326895000</b>	<b>0</b>	<b>0</b>	<b>326895000</b>	<b>326895000</b>	<b>0</b>	<b>0</b>	<b>326895000</b>	
<b>Total</b>	<b>09</b>	<b>326895000</b>	<b>0</b>	<b>0</b>	<b>326895000</b>	<b>326895000</b>	<b>0</b>	<b>0</b>	<b>326895000</b>	
SH 11	Rajasthan Agriculture Competitiveness Project									
GH 01	Through the Agriculture Department									
V	P	286842000	0	0	286842000	286842000	769550	769550	286072450	.27
<b>Total</b>	<b>01</b>	<b>286842000</b>	<b>0</b>	<b>0</b>	<b>286842000</b>	<b>286842000</b>	<b>769550</b>	<b>769550</b>	<b>286072450</b>	
GH 02	Through the Horticulture Department									
V	P	5817000	0	0	5817000	5817000	158810	158810	5658190	2.73
<b>Total</b>	<b>02</b>	<b>5817000</b>	<b>0</b>	<b>0</b>	<b>5817000</b>	<b>5817000</b>	<b>158810</b>	<b>158810</b>	<b>5658190</b>	
GH 03	Through the Water shed Development and Soil Conservation Department									
V	P	693000	0	0	693000	693000			693000	.00

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2401	Crop Husbandry									
MI 789	Special Component Plan for Scheduled Castes									
SH 11	Rajasthan Agriculture Competitiveness Project									
GH 03	Through the Water shed Development and Soil Conservation Department									
<b>Total</b>	<b>03</b>	<b>693000</b>	<b>0</b>	<b>0</b>	<b>693000</b>	<b>693000</b>	<b>0</b>	<b>0</b>	<b>693000</b>	
GH 04	Through the Animal Husbandry Department									
V P		11749000	0	0	11749000	11749000	379020	379020	11369980	3.23
<b>Total</b>	<b>04</b>	<b>11749000</b>	<b>0</b>	<b>0</b>	<b>11749000</b>	<b>11749000</b>	<b>379020</b>	<b>379020</b>	<b>11369980</b>	
GH 05	Through the Ground Water Department									
V P		100000	0	0	100000	100000			100000	.00
<b>Total</b>	<b>05</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
GH 06	Through the Water Resources Department									
V P		50000	0	0	50000	50000			50000	.00
<b>Total</b>	<b>06</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	
<b>Total</b>	<b>11</b>	<b>305251000</b>	<b>0</b>	<b>0</b>	<b>305251000</b>	<b>305251000</b>	<b>1307380</b>	<b>1307380</b>	<b>303943620</b>	
SH 12	Zero Cost Based Agriculture									
GH 01	Through Agriculture Department									
V P		9000000	0	0	9000000	9000000	315600	315600	8684400	3.51
<b>Total</b>	<b>01</b>	<b>9000000</b>	<b>0</b>	<b>0</b>	<b>9000000</b>	<b>9000000</b>	<b>315600</b>	<b>315600</b>	<b>8684400</b>	
<b>Total</b>	<b>12</b>	<b>9000000</b>	<b>0</b>	<b>0</b>	<b>9000000</b>	<b>9000000</b>	<b>315600</b>	<b>315600</b>	<b>8684400</b>	
SH 14	Assistance for P.M. KUSUM Component *B*									
GH 01	Through Horticulture Department									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>14</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 15	Additional Grant for Micro Irrigation									
GH 01	Through Horticulture Department									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>15</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>789</b>	<b>4242919000</b>	<b>0</b>	<b>0</b>	<b>4242919000</b>	<b>4242919000</b>	<b>288745316</b>	<b>288745316</b>	<b>3954173684</b>	
<b>Total</b>	<b>2401</b>	<b>5224445000</b>	<b>0</b>	<b>0</b>	<b>5224445000</b>	<b>5224445000</b>	<b>301571916</b>	<b>301571916</b>	<b>4922873084</b>	
MH 2403	Animal Husbandry									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Animal Husbandry Department									
GH 03	Grants to Animal Husbandry University									
V P		333287000	0	0	333287000	333287000	40380000	40380000	292907000	12.12
<b>Total</b>	<b>03</b>	<b>333287000</b>	<b>0</b>	<b>0</b>	<b>333287000</b>	<b>333287000</b>	<b>40380000</b>	<b>40380000</b>	<b>292907000</b>	
GH 04	Mukhya Mantri Pashudhan Nishulk Dava Yojana									
V P		150000000	0	0	150000000	150000000	2674549	2674549	147325451	1.78
<b>Total</b>	<b>04</b>	<b>150000000</b>	<b>0</b>	<b>0</b>	<b>150000000</b>	<b>150000000</b>	<b>2674549</b>	<b>2674549</b>	<b>147325451</b>	

Month & Year of Account		5 2020								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2403	Animal Husbandry								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Animal Husbandry Department								
GH	05	Animal Disease Control Scheme								
V	P	5070000	0	0	5070000	5070000		5070000	.00	
V	C	8183000	0	0	8183000	8183000		8183000	.00	
<b>Total</b>	<b>05</b>	<b>13253000</b>	<b>0</b>	<b>0</b>	<b>13253000</b>	<b>13253000</b>	<b>0</b>	<b>0</b>	<b>13253000</b>	
GH	07	National Pashumata Programme and Sero Monitoring								
V	C	200000	0	0	200000	200000		200000	.00	
<b>Total</b>	<b>07</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	
GH	08	Foot and Mouth Disease Control Programme								
V	C	9000	0	0	9000	9000		9000	.00	
<b>Total</b>	<b>08</b>	<b>9000</b>	<b>0</b>	<b>0</b>	<b>9000</b>	<b>9000</b>	<b>0</b>	<b>0</b>	<b>9000</b>	
GH	09	P.P.R.(Peste des Petits Ruminants) Disease Control Programme								
V	P	3326000	0	0	3326000	3326000		3326000	.00	
V	C	4989000	0	0	4989000	4989000		4989000	.00	
<b>Total</b>	<b>09</b>	<b>8315000</b>	<b>0</b>	<b>0</b>	<b>8315000</b>	<b>8315000</b>	<b>0</b>	<b>0</b>	<b>8315000</b>	
GH	12	Risk Management - Assistance for Live Stock and Herdsman Insurance								
V	P	2000000	0	0	2000000	2000000		2000000	.00	
V	C	3000000	0	0	3000000	3000000		3000000	.00	
<b>Total</b>	<b>12</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
GH	14	Poultry production								
V	P	1799000	0	0	1799000	1799000		1799000	.00	
V	C	2700000	0	0	2700000	2700000		2700000	.00	
<b>Total</b>	<b>14</b>	<b>4499000</b>	<b>0</b>	<b>0</b>	<b>4499000</b>	<b>4499000</b>	<b>0</b>	<b>0</b>	<b>4499000</b>	
GH	16	Sheep and Goat Heredity Improvement Scheme								
V	P	5313000	0	0	5313000	5313000		5313000	.00	
V	C	7969000	0	0	7969000	7969000		7969000	.00	
<b>Total</b>	<b>16</b>	<b>13282000</b>	<b>0</b>	<b>0</b>	<b>13282000</b>	<b>13282000</b>	<b>0</b>	<b>0</b>	<b>13282000</b>	
GH	17	Animal Hospital and Dispensary								
V	P	355560000	0	0	355560000	336871797	31863656	50551859	305008141	14.22
<b>Total</b>	<b>17</b>	<b>355560000</b>	<b>0</b>	<b>0</b>	<b>355560000</b>	<b>336871797</b>	<b>31863656</b>	<b>50551859</b>	<b>305008141</b>	
<b>Total</b>	<b>01</b>	<b>883405000</b>	<b>0</b>	<b>0</b>	<b>883405000</b>	<b>864716797</b>	<b>74918205</b>	<b>93606408</b>	<b>789798592</b>	
SH	03	Gopalan Department								
GH	01	Grants to Gau shala								
V	P	1300000000	0	0	1300000000	883092400	197670826	614578426	685421574	47.28
<b>Total</b>	<b>01</b>	<b>1300000000</b>	<b>0</b>	<b>0</b>	<b>1300000000</b>	<b>883092400</b>	<b>197670826</b>	<b>614578426</b>	<b>685421574</b>	
<b>Total</b>	<b>03</b>	<b>1300000000</b>	<b>0</b>	<b>0</b>	<b>1300000000</b>	<b>883092400</b>	<b>197670826</b>	<b>614578426</b>	<b>685421574</b>	
<b>Total</b>	<b>789</b>	<b>2183405000</b>	<b>0</b>	<b>0</b>	<b>2183405000</b>	<b>1747809197</b>	<b>272589031</b>	<b>708184834</b>	<b>1475220166</b>	
MI	797	Transfer to Reserve Funds/Deposit Accounts								
SH	02	Transfer to Rajasthan Cow Protection and Promotion Fund								

Month & Year of Account		5 2020								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2403	Animal Husbandry									
MI 797	Transfer to Reserve Funds/Deposit Accounts									
SH 02	Transfer to Rajasthan Cow Protection and Promotion Fund									
GH 02	Transfer to Budget Head 8229-00-104-(02) of Rajasthan Cow Protection and Promotion Fund									
V P		1300000000	0	0	1300000000	1300000000		1300000000		.00
<b>Total</b>	<b>02</b>	<b>1300000000</b>	<b>0</b>	<b>0</b>	<b>1300000000</b>	<b>1300000000</b>	<b>0</b>	<b>1300000000</b>		
<b>Total</b>	<b>02</b>	<b>1300000000</b>	<b>0</b>	<b>0</b>	<b>1300000000</b>	<b>1300000000</b>	<b>0</b>	<b>1300000000</b>		
<b>Total</b>	<b>797</b>	<b>1300000000</b>	<b>0</b>	<b>0</b>	<b>1300000000</b>	<b>1300000000</b>	<b>0</b>	<b>1300000000</b>		
<b>Total</b>	<b>2403</b>	<b>3483405000</b>	<b>0</b>	<b>0</b>	<b>3483405000</b>	<b>3047809197</b>	<b>272589031</b>	<b>708184834</b>	<b>2775220166</b>	
MH 2404	Dairy Development									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Mukhyamantri Dugdh Utpadak Sambal Yojana									
GH 01	Through the Rajasthan Co-operative Dairy Federation Limited									
V P		650000000	0	0	650000000	650000000		650000000		.00
<b>Total</b>	<b>01</b>	<b>650000000</b>	<b>0</b>	<b>0</b>	<b>650000000</b>	<b>650000000</b>	<b>0</b>	<b>650000000</b>		
<b>Total</b>	<b>01</b>	<b>650000000</b>	<b>0</b>	<b>0</b>	<b>650000000</b>	<b>650000000</b>	<b>0</b>	<b>650000000</b>		
<b>Total</b>	<b>789</b>	<b>650000000</b>	<b>0</b>	<b>0</b>	<b>650000000</b>	<b>650000000</b>	<b>0</b>	<b>650000000</b>		
<b>Total</b>	<b>2404</b>	<b>650000000</b>	<b>0</b>	<b>0</b>	<b>650000000</b>	<b>650000000</b>	<b>0</b>	<b>650000000</b>		
MH 2405	Fisheries									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Fish Seed Production									
V P		225000	0	0	225000	225000		225000		.00
<b>Total</b>	<b>02</b>	<b>225000</b>	<b>0</b>	<b>0</b>	<b>225000</b>	<b>225000</b>	<b>0</b>	<b>225000</b>		
SH 04	Reservoir Fish Development									
V P		10000	0	0	10000	10000		10000		.00
<b>Total</b>	<b>04</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>10000</b>	<b>0</b>	<b>10000</b>		
SH 05	Blue Revolution									
GH 01	Water Agriculture Development									
V P		1500000	0	0	1500000	1500000		1500000		.00
V C		2250000	0	0	2250000	2250000		2250000		.00
<b>Total</b>	<b>01</b>	<b>3750000</b>	<b>0</b>	<b>0</b>	<b>3750000</b>	<b>3750000</b>	<b>0</b>	<b>3750000</b>		
GH 02	Craft and Gear									
V C		1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 03	Fish Farmer Training									
V P		400000	0	0	400000	400000		400000		.00
<b>Total</b>	<b>03</b>	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	<b>400000</b>	<b>0</b>	<b>400000</b>		
<b>Total</b>	<b>05</b>	<b>4151000</b>	<b>0</b>	<b>0</b>	<b>4151000</b>	<b>4151000</b>	<b>0</b>	<b>4151000</b>		
<b>Total</b>	<b>789</b>	<b>4386000</b>	<b>0</b>	<b>0</b>	<b>4386000</b>	<b>4386000</b>	<b>0</b>	<b>4386000</b>		
<b>Total</b>	<b>2405</b>	<b>4386000</b>	<b>0</b>	<b>0</b>	<b>4386000</b>	<b>4386000</b>	<b>0</b>	<b>4386000</b>		
MH 2406	Forestry and Wild Life									

Month & Year of Account		5 2020								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2406	Forestry and Wild Life									
SM 01	Forestry									
MI 789	Special Component Plan for Scheduled Castes									
SH 03	Externally Aided Rajasthan Forestry and Bio-diversity Project Phase-II									
V	P	34295000	0	0	34295000	34295000		34295000	.00	
<b>Total</b>	<b>03</b>	<b>34295000</b>	<b>0</b>	<b>0</b>	<b>34295000</b>	<b>34295000</b>	<b>0</b>	<b>0</b>	<b>34295000</b>	
SH 04	Replantation of degraded forests									
V	P	8683000	0	0	8683000	8661298	21702	8661298	.25	
<b>Total</b>	<b>04</b>	<b>8683000</b>	<b>0</b>	<b>0</b>	<b>8683000</b>	<b>8661298</b>	<b>0</b>	<b>21702</b>	<b>8661298</b>	
SH 05	Climate Change and prevention of desert expansion									
V	P	70496000	0	0	70496000	70496000		70496000	.00	
<b>Total</b>	<b>05</b>	<b>70496000</b>	<b>0</b>	<b>0</b>	<b>70496000</b>	<b>70496000</b>	<b>0</b>	<b>0</b>	<b>70496000</b>	
SH 06	National Forestry Programme									
GH 01	State Forest Development Agency									
V	P	1656000	0	0	1656000	1656000		1656000	.00	
V	C	2484000	0	0	2484000	2484000		2484000	.00	
<b>Total</b>	<b>01</b>	<b>4140000</b>	<b>0</b>	<b>0</b>	<b>4140000</b>	<b>4140000</b>	<b>0</b>	<b>0</b>	<b>4140000</b>	
<b>Total</b>	<b>06</b>	<b>4140000</b>	<b>0</b>	<b>0</b>	<b>4140000</b>	<b>4140000</b>	<b>0</b>	<b>0</b>	<b>4140000</b>	
<b>Total</b>	<b>789</b>	<b>117614000</b>	<b>0</b>	<b>0</b>	<b>117614000</b>	<b>117592298</b>	<b>0</b>	<b>21702</b>	<b>117592298</b>	
<b>Total</b>	<b>01</b>	<b>117614000</b>	<b>0</b>	<b>0</b>	<b>117614000</b>	<b>117592298</b>	<b>0</b>	<b>21702</b>	<b>117592298</b>	
SM 04	Afforestation and Ecological Development									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Symbolic Afforestation									
GH 01	Expenditure under Symbolic Afforestation									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 02	Watershed Area Scheme									
GH 01	Expenditure under Symbolic Afforestation									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 03	Integrated Wild Life Management									
GH 01	Expenditure under Symbolic Afforestation									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 05	Net Present Value of Forest Land									
GH 01	Expenditure under Net Present Value of Forest Land									
V	P	211000000	0	0	211000000	211000000		211000000	.00	
<b>Total</b>	<b>01</b>	<b>211000000</b>	<b>0</b>	<b>0</b>	<b>211000000</b>	<b>211000000</b>	<b>0</b>	<b>0</b>	<b>211000000</b>	

Month & Year of Account		5 2020								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2406	Forestry and Wild Life								
SM	04	Afforestation and Ecological Development								
MI	789	Special Component Plan for Scheduled Castes								
SH	05	Net Present Value of Forest Land								
Total	05	211000000	0	0	211000000	211000000	0	0	211000000	
Total	789	211003000	0	0	211003000	211003000	0	0	211003000	
Total	04	211003000	0	0	211003000	211003000	0	0	211003000	
Total	2406	328617000	0	0	328617000	328595298	0	21702	328595298	
MH	2415	Agricultural Research and Education								
SM	01	Crop Husbandry								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Grants to Maharana Pratap Agriculture and Technology University, Udaipur								
GH	01	Grant-in -aid to Maharana Pratap Agriculture and Technology University ,Udaipur for Agriculture Research								
V	P	19437000	0	0	19437000	19437000	4859000	4859000	14578000	25.00
Total	01	19437000	0	0	19437000	19437000	4859000	4859000	14578000	
GH	02	Grant-in -aid to Maharana Pratap Agriculture and Technology University ,Udaipur for Agriculture Education								
V	P	20000000	0	0	20000000	20000000			20000000	.00
Total	02	20000000	0	0	20000000	20000000	0	0	20000000	
Total	01	39437000	0	0	39437000	39437000	4859000	4859000	34578000	
Total	789	39437000	0	0	39437000	39437000	4859000	4859000	34578000	
Total	01	39437000	0	0	39437000	39437000	4859000	4859000	34578000	
SM	03	Animal Husbandry								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Grants to Maharana Pratap Agriculture and Technology University , Udaipur								
GH	01	Assistance to Maharana Pratap Agriculture and Technology University ,Udaipur for Animal Husbandry								
V	P	3666000	0	0	3666000	3666000	915000	915000	2751000	24.96
Total	01	3666000	0	0	3666000	3666000	915000	915000	2751000	
Total	01	3666000	0	0	3666000	3666000	915000	915000	2751000	
Total	789	3666000	0	0	3666000	3666000	915000	915000	2751000	
Total	03	3666000	0	0	3666000	3666000	915000	915000	2751000	
Total	2415	43103000	0	0	43103000	43103000	5774000	5774000	37329000	
MH	2425	Co-operation								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Assistance to Co-operative Institutions for interest payment								
V	P	920000000	0	0	920000000	920000000	50000000	50000000	870000000	5.43
Total	01	920000000	0	0	920000000	920000000	50000000	50000000	870000000	
SH	02	Assistance for Integrated Co-operative Development								
V	P	2000	0	0	2000	2000			2000	.00

Month & Year of Account		5 2020								
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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2425	Co-operation									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Assistance for Integrated Co-operative Development									
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 04	Woman Co-operative Societies									
V P		20000	0	0	20000	20000			20000	.00
<b>Total</b>	<b>04</b>	<b>20000</b>	<b>0</b>	<b>0</b>	<b>20000</b>	<b>20000</b>	<b>0</b>	<b>0</b>	<b>20000</b>	
SH 05	Co-operative Development Scheme									
V P		258000	0	0	258000	258000			258000	.00
<b>Total</b>	<b>05</b>	<b>258000</b>	<b>0</b>	<b>0</b>	<b>258000</b>	<b>258000</b>	<b>0</b>	<b>0</b>	<b>258000</b>	
SH 06	Interest Grant to good Loanees of Co-operative Societies									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 07	Assistance to Kray-Vikray Sahakari Samitis									
V P		2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>07</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 10	Grants to Gram Sewa Sahakari Samities									
V P		2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>10</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 13	Agriculture Loan Waive Scheme									
GH 01	Through the Rajasthan State Co-operative Bank Limited (Apex Bank)									
V P		7090000000	0	0	7090000000	7090000000	3820000000	3820000000	3270000000	53.88
<b>Total</b>	<b>01</b>	<b>7090000000</b>	<b>0</b>	<b>0</b>	<b>7090000000</b>	<b>7090000000</b>	<b>3820000000</b>	<b>3820000000</b>	<b>3270000000</b>	
GH 02	Short term farming Loan waiver in addition of Co-operative banks									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>13</b>	<b>7090001000</b>	<b>0</b>	<b>0</b>	<b>7090001000</b>	<b>7090001000</b>	<b>3820000000</b>	<b>3820000000</b>	<b>3270001000</b>	
<b>Total</b>	<b>789</b>	<b>8010286000</b>	<b>0</b>	<b>0</b>	<b>8010286000</b>	<b>8010286000</b>	<b>3870000000</b>	<b>3870000000</b>	<b>4140286000</b>	
<b>Total</b>	<b>2425</b>	<b>8010286000</b>	<b>0</b>	<b>0</b>	<b>8010286000</b>	<b>8010286000</b>	<b>3870000000</b>	<b>3870000000</b>	<b>4140286000</b>	
MH 2501	Special Programmes for Rural Development									
SM 05	Waste Land Development									
MI 196	Assistance to Zila Parishads / District level Panchayats									
SH 07	Pradhan Mantri Krishi Sinchai Yojana(PMKSY) Watershed Component									
GH 03	Functional related (For Scheduled Castes)									
V P		192564000	0	0	192564000	192564000			192564000	.00
V C		288846000	0	0	288846000	288846000			288846000	.00
<b>Total</b>	<b>03</b>	<b>481410000</b>	<b>0</b>	<b>0</b>	<b>481410000</b>	<b>481410000</b>	<b>0</b>	<b>0</b>	<b>481410000</b>	
<b>Total</b>	<b>07</b>	<b>481410000</b>	<b>0</b>	<b>0</b>	<b>481410000</b>	<b>481410000</b>	<b>0</b>	<b>0</b>	<b>481410000</b>	
SH 10	Rajeev Gandhi Water Harvesting Scheme									
GH 03	Water Conservation Scheme (Scheduled Caste)									
V P		134800000	0	0	134800000	134800000			134800000	.00



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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2501	Special Programmes for Rural Development								
SM	05	Waste Land Development								
MI	196	Assistance to Zila Parishads / District level Panchayats								
SH	10	Rajeev Gandhi Water Harvesting Scheme								
GH	03	Water Conservation Scheme (Scheduled Caste)								
Total	03	134800000	0	0	134800000	134800000	0	0	134800000	
Total	10	134800000	0	0	134800000	134800000	0	0	134800000	
Total	196	616210000	0	0	616210000	616210000	0	0	616210000	
Total	05	616210000	0	0	616210000	616210000	0	0	616210000	
SM	06	Self Employment Programme								
MI	196	Assistance to Zila Parishads / District Level Panchayats								
SH	06	National Rural Livelihood Mission								
GH	03	Grants (For Scheduled Castes)								
V	P	297000000	0	0	297000000	297000000			297000000	.00
V	C	360000000	0	0	360000000	360000000	70830000	70830000	289170000	19.68
Total	03	657000000	0	0	657000000	657000000	70830000	70830000	586170000	
Total	06	657000000	0	0	657000000	657000000	70830000	70830000	586170000	
SH	10	Deen Dayal Upadhyay Grameen Kaushal Yojana(DDU - GKY)								
GH	03	Grants								
V	P	82037000	0	0	82037000	82037000			82037000	.00
V	C	123056000	0	0	123056000	123056000			123056000	.00
Total	03	205093000	0	0	205093000	205093000	0	0	205093000	
Total	10	205093000	0	0	205093000	205093000	0	0	205093000	
SH	11	National Rural Economic Modification Project								
GH	03	NRETP( for Schduled Castes)								
V	P	56000000	0	0	56000000	56000000			56000000	.00
V	C	126000000	0	0	126000000	126000000			126000000	.00
Total	03	182000000	0	0	182000000	182000000	0	0	182000000	
Total	11	182000000	0	0	182000000	182000000	0	0	182000000	
Total	196	1044093000	0	0	1044093000	1044093000	70830000	70830000	973263000	
Total	06	1044093000	0	0	1044093000	1044093000	70830000	70830000	973263000	
Total	2501	1660303000	0	0	1660303000	1660303000	70830000	70830000	1589473000	
MH	2505	Rural Employment								
SM	01	National Programmes								
MI	196	Assistance to Zila Parishads / District Level Panchayats								
SH	02	Pradhan Mantri Awas Yojana-Rural								
GH	03	Pradhan Mantri Awas Yojana - Rural (Scheduled Castes)								
V	P	2060000000	0	0	2060000000	2060000000			2060000000	.00
V	C	3080000000	0	0	3080000000	3080000000			3080000000	.00
Total	03	5140000000	0	0	5140000000	5140000000	0	0	5140000000	
Total	02	5140000000	0	0	5140000000	5140000000	0	0	5140000000	

Month & Year of Account		5 2020								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2505	Rural Employment								
SM	01	National Programmes								
MI	196	Assistance to Zila Parishads / District Level Panchayats								
<b>Total</b>	196	<b>5140000000</b>	<b>0</b>	<b>0</b>	<b>5140000000</b>	<b>5140000000</b>	<b>0</b>	<b>0</b>	<b>5140000000</b>	
<b>Total</b>	01	<b>5140000000</b>	<b>0</b>	<b>0</b>	<b>5140000000</b>	<b>5140000000</b>	<b>0</b>	<b>0</b>	<b>5140000000</b>	
SM	02	Rural Employment Guarantee Scheme								
MI	101	National Rural Employment Guarantee Scheme								
SH	01	National Rural Employment Guarantee Scheme								
GH	01	Functional related (For Scheduled Castes)								
V	P	825000000	0	0	825000000	430844000	79857000	474013000	350987000	57.46
V	C	3520000000	0	0	3520000000	2101039000	753705000	2172666000	1347334000	61.72
<b>Total</b>	01	<b>4345000000</b>	<b>0</b>	<b>0</b>	<b>4345000000</b>	<b>2531883000</b>	<b>833562000</b>	<b>2646679000</b>	<b>1698321000</b>	
<b>Total</b>	01	<b>4345000000</b>	<b>0</b>	<b>0</b>	<b>4345000000</b>	<b>2531883000</b>	<b>833562000</b>	<b>2646679000</b>	<b>1698321000</b>	
<b>Total</b>	101	<b>4345000000</b>	<b>0</b>	<b>0</b>	<b>4345000000</b>	<b>2531883000</b>	<b>833562000</b>	<b>2646679000</b>	<b>1698321000</b>	
MI	800	Other expenditure								
SH	02	Innovatives / Novel Schemes of Rural Development Department								
GH	02	Functional related (For Scheduled Castes)								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	02	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	02	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	800	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	02	<b>4345002000</b>	<b>0</b>	<b>0</b>	<b>4345002000</b>	<b>2531885000</b>	<b>833562000</b>	<b>2646679000</b>	<b>1698323000</b>	
<b>Total</b>	2505	<b>9485002000</b>	<b>0</b>	<b>0</b>	<b>9485002000</b>	<b>7671885000</b>	<b>833562000</b>	<b>2646679000</b>	<b>6838323000</b>	
MH	2515	Other Rural Development Programmes								
MI	196	Assistance to Zila Parishads / District level Panchayats								
SH	04	Assistance for Zila Parishads under the recommendations of State Finance Commission (3% of Total Provision)								
GH	04	Functional / Activities (For Scheduled Castes)								
V	P	254514000	0	0	254514000	254514000			254514000	.00
<b>Total</b>	04	<b>254514000</b>	<b>0</b>	<b>0</b>	<b>254514000</b>	<b>254514000</b>	<b>0</b>	<b>0</b>	<b>254514000</b>	
<b>Total</b>	04	<b>254514000</b>	<b>0</b>	<b>0</b>	<b>254514000</b>	<b>254514000</b>	<b>0</b>	<b>0</b>	<b>254514000</b>	
SH	05	To District Rural Development Agency for establishment expenditure								
GH	03	Functional related (for Scheduled Tribes)								
V	P	18761000	0	0	18761000	18761000			18761000	.00
V	C	28141000	0	0	28141000	28141000			28141000	.00
<b>Total</b>	03	<b>46902000</b>	<b>0</b>	<b>0</b>	<b>46902000</b>	<b>46902000</b>	<b>0</b>	<b>0</b>	<b>46902000</b>	
<b>Total</b>	05	<b>46902000</b>	<b>0</b>	<b>0</b>	<b>46902000</b>	<b>46902000</b>	<b>0</b>	<b>0</b>	<b>46902000</b>	
SH	25	Rural B.P.L. Awas								
GH	02	Functional / Activities in Special Component Plan								
V	P	757584000	0	0	757584000	757584000			757584000	.00
<b>Total</b>	02	<b>757584000</b>	<b>0</b>	<b>0</b>	<b>757584000</b>	<b>757584000</b>	<b>0</b>	<b>0</b>	<b>757584000</b>	

Month & Year of Account		5 2020								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2515		Other Rural Development Programmes								
MI 196		Assistance to Zila Parishads / District level Panchayats								
SH 25		Rural B.P.L. Awas								
<b>Total</b>	<b>25</b>	<b>757584000</b>	<b>0</b>	<b>0</b>	<b>757584000</b>	<b>757584000</b>	<b>0</b>	<b>0</b>	<b>757584000</b>	
SH 41		Swachh Bharat Mission (Rural) (For Scheduled Castes)								
GH 01		Functional / Activities								
V	P	541875000	0	0	541875000	541875000			541875000	.00
V	C	1192125000	0	0	1192125000	1192125000			1192125000	.00
<b>Total</b>	<b>01</b>	<b>1734000000</b>	<b>0</b>	<b>0</b>	<b>1734000000</b>	<b>1734000000</b>	<b>0</b>	<b>0</b>	<b>1734000000</b>	
<b>Total</b>	<b>41</b>	<b>1734000000</b>	<b>0</b>	<b>0</b>	<b>1734000000</b>	<b>1734000000</b>	<b>0</b>	<b>0</b>	<b>1734000000</b>	
SH 42		Rashtriya Gram Swaraj Abhiyan								
GH 03		Functional / Activities								
V	P	47693000	0	0	47693000	47693000			47693000	.00
V	C	71539000	0	0	71539000	71539000			71539000	.00
<b>Total</b>	<b>03</b>	<b>119232000</b>	<b>0</b>	<b>0</b>	<b>119232000</b>	<b>119232000</b>	<b>0</b>	<b>0</b>	<b>119232000</b>	
<b>Total</b>	<b>42</b>	<b>119232000</b>	<b>0</b>	<b>0</b>	<b>119232000</b>	<b>119232000</b>	<b>0</b>	<b>0</b>	<b>119232000</b>	
SH 43		General Basic Grant for District Council under the recommendations of Central Finance Commission								
GH 03		General Basic Grant (for Scheduled Castes)								
V	C	180000000	0	0	180000000	180000000			180000000	.00
<b>Total</b>	<b>03</b>	<b>180000000</b>	<b>0</b>	<b>0</b>	<b>180000000</b>	<b>180000000</b>	<b>0</b>	<b>0</b>	<b>180000000</b>	
<b>Total</b>	<b>43</b>	<b>180000000</b>	<b>0</b>	<b>0</b>	<b>180000000</b>	<b>180000000</b>	<b>0</b>	<b>0</b>	<b>180000000</b>	
SH 44		Execution Grant for District Council under the recommendations of Central Finance Commission								
GH 03		Execution Grant (For Scheduled Castes)								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>44</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>196</b>	<b>3092233000</b>	<b>0</b>	<b>0</b>	<b>3092233000</b>	<b>3092233000</b>	<b>0</b>	<b>0</b>	<b>3092233000</b>	
MI 197		Assistance to Block Panchayats / Intermediate level Panchayats								
SH 05		Grants for Panchayat Samitis under the recommendations of State Finance Commission (12% of total provision)								
GH 04		Functional / Activities (For Scheduled Castes)								
V	P	1018055000	0	0	1018055000	1018055000			1018055000	.00
<b>Total</b>	<b>04</b>	<b>1018055000</b>	<b>0</b>	<b>0</b>	<b>1018055000</b>	<b>1018055000</b>	<b>0</b>	<b>0</b>	<b>1018055000</b>	
<b>Total</b>	<b>05</b>	<b>1018055000</b>	<b>0</b>	<b>0</b>	<b>1018055000</b>	<b>1018055000</b>	<b>0</b>	<b>0</b>	<b>1018055000</b>	
SH 16		General Basic Grant for Panchayat Samiti under the recommendations of Central Finance Commission								
GH 03		General Basic Grant (for Scheduled Castes)								
V	C	720000000	0	0	720000000	720000000			720000000	.00
<b>Total</b>	<b>03</b>	<b>720000000</b>	<b>0</b>	<b>0</b>	<b>720000000</b>	<b>720000000</b>	<b>0</b>	<b>0</b>	<b>720000000</b>	
<b>Total</b>	<b>16</b>	<b>720000000</b>	<b>0</b>	<b>0</b>	<b>720000000</b>	<b>720000000</b>	<b>0</b>	<b>0</b>	<b>720000000</b>	

Month & Year of Account		5 2020								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2515	Other Rural Development Programmes									
MI 197	Assistance to Block Panchayats / Intermediate level Panchayats									
SH 17	Execution Grant for Panchayat Samiti under the recommendations of Central Finance Commission									
GH 03	Execution Grant (for Scheduled Castes)									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	17	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	197	<b>1738056000</b>	<b>0</b>	<b>0</b>	<b>1738056000</b>	<b>1738056000</b>	<b>0</b>	<b>0</b>	<b>1738056000</b>	
MI 198	Assistance to Gram Panchayats									
SH 03	Grants for Gram Panchayats under the recommendations of State Finance Commission									
GH 04	Functional / Activities (For Scheduled Castes)									
V	P	2017706000	0	0	2017706000	1610183000		407523000	1610183000	20.20
<b>Total</b>	04	<b>2017706000</b>	<b>0</b>	<b>0</b>	<b>2017706000</b>	<b>1610183000</b>	<b>0</b>	<b>407523000</b>	<b>1610183000</b>	
<b>Total</b>	03	<b>2017706000</b>	<b>0</b>	<b>0</b>	<b>2017706000</b>	<b>1610183000</b>	<b>0</b>	<b>407523000</b>	<b>1610183000</b>	
SH 33	General Basic Grant for Gram Panchayats under the recommendations of 14th Finance Commission									
GH 03	Functional / Activities									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	33	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 34	General Execution Grant for Gram Panchayats under the recommendations of 14th Finance Commission									
GH 03	Functional / Activities									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	34	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 35	General Basic Grant for Panchayat Samiti under the recommendations of Central Finance Commission									
GH 03	General Basic Grant (for Scheduled Castes)									
V	C	2700001000	0	0	2700001000	2700001000			2700001000	.00
<b>Total</b>	03	<b>2700001000</b>	<b>0</b>	<b>0</b>	<b>2700001000</b>	<b>2700001000</b>	<b>0</b>	<b>0</b>	<b>2700001000</b>	
<b>Total</b>	35	<b>2700001000</b>	<b>0</b>	<b>0</b>	<b>2700001000</b>	<b>2700001000</b>	<b>0</b>	<b>0</b>	<b>2700001000</b>	
SH 36	Execution Grant for Panchayat Samiti under the recommendations of Central Finance Commission									
GH 03	Execution Grant (for Scheduled Castes)									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	36	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	198	<b>4717710000</b>	<b>0</b>	<b>0</b>	<b>4717710000</b>	<b>4310187000</b>	<b>0</b>	<b>407523000</b>	<b>4310187000</b>	
<b>Total</b>	2515	<b>9547999000</b>	<b>0</b>	<b>0</b>	<b>9547999000</b>	<b>9140476000</b>	<b>0</b>	<b>407523000</b>	<b>9140476000</b>	
MH 2701	Medium Irrigation									

Month & Year of Account		5 2020								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 80	General									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Survey (through the Chief Engineer Water Resources)									
GH 01	Construction Works									
V P		59659000	0	0	59659000	59659000		59659000		.00
<b>Total</b>	<b>01</b>	<b>59659000</b>	<b>0</b>	<b>0</b>	<b>59659000</b>	<b>59659000</b>	<b>0</b>	<b>59659000</b>		
GH 02	Irrigation Management and Training Centre									
V P		10895000	0	0	10895000	10895000		10895000		.00
<b>Total</b>	<b>02</b>	<b>10895000</b>	<b>0</b>	<b>0</b>	<b>10895000</b>	<b>10895000</b>	<b>0</b>	<b>10895000</b>		
<b>Total</b>	<b>01</b>	<b>70554000</b>	<b>0</b>	<b>0</b>	<b>70554000</b>	<b>70554000</b>	<b>0</b>	<b>70554000</b>		
SH 02	Irrigation Management and Training Centre, Bikaner									
V P		16202000	0	0	16202000	16202000		16202000		.00
<b>Total</b>	<b>02</b>	<b>16202000</b>	<b>0</b>	<b>0</b>	<b>16202000</b>	<b>16202000</b>	<b>0</b>	<b>16202000</b>		
<b>Total</b>	<b>789</b>	<b>86756000</b>	<b>0</b>	<b>0</b>	<b>86756000</b>	<b>86756000</b>	<b>0</b>	<b>86756000</b>		
<b>Total</b>	<b>80</b>	<b>86756000</b>	<b>0</b>	<b>0</b>	<b>86756000</b>	<b>86756000</b>	<b>0</b>	<b>86756000</b>		
<b>Total</b>	<b>2701</b>	<b>86756000</b>	<b>0</b>	<b>0</b>	<b>86756000</b>	<b>86756000</b>	<b>0</b>	<b>86756000</b>		
MH 2702	Minor Irrigation									
SM 01	Surface Water									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	State Partnership Irrigation Programme									
GH 01	Through the Chief Engineer, State Water Resources Planning Department									
V P		1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>789</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>2702</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
MH 2705	Command Area Development									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Through the Area Development Commissioner									
GH 01	Direction and Administration, Gang Nahar Project									
V P		2729000	0	0	2729000	2650054	172889	251835	2477165	9.23
<b>Total</b>	<b>01</b>	<b>2729000</b>	<b>0</b>	<b>0</b>	<b>2729000</b>	<b>2650054</b>	<b>172889</b>	<b>251835</b>	<b>2477165</b>	
GH 02	Adeptive Research and Soil Survey, I.G.N.P.									
V P		15235000	0	0	15235000	14670536	1302027	1866491	13368509	12.25
<b>Total</b>	<b>02</b>	<b>15235000</b>	<b>0</b>	<b>0</b>	<b>15235000</b>	<b>14670536</b>	<b>1302027</b>	<b>1866491</b>	<b>13368509</b>	
GH 05	Town Planner (Gang Canal Project Area) Phase-II									
V P		8000	0	0	8000	8000			8000	.00
<b>Total</b>	<b>05</b>	<b>8000</b>	<b>0</b>	<b>0</b>	<b>8000</b>	<b>8000</b>	<b>0</b>	<b>0</b>	<b>8000</b>	
<b>Total</b>	<b>01</b>	<b>17972000</b>	<b>0</b>	<b>0</b>	<b>17972000</b>	<b>17328590</b>	<b>1474916</b>	<b>2118326</b>	<b>15853674</b>	

Month & Year of Account		5 2020								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2705	Command Area Development									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Through the Area Development Commissioner Chambal									
GH 01	Display									
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	789	17973000	0	0	17973000	17329590	1474916	2118326	15854674	
Total	2705	17973000	0	0	17973000	17329590	1474916	2118326	15854674	
MH 2801	Power									
SM 06	Rural Electrification									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Through the Rajasthan Renewable Energy Corporation									
GH 01	For Rural Electrification									
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	789	1000	0	0	1000	1000	0	0	1000	
Total	06	1000	0	0	1000	1000	0	0	1000	
SM 80	General									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Grant for non increasing of Power Tarrif									
GH 01	Assistance to Jaipur Vidyut Vitran Nigam Limited									
V	P	8926156000	0	0	8926156000	8520013000	743847000	1149990000	7776166000	12.88
Total	01	8926156000	0	0	8926156000	8520013000	743847000	1149990000	7776166000	
GH 02	Assistance to Jodhpur Vidyut Vitran Nigam Limited									
V	P	12702806000	0	0	12702806000	12141887000	1058567000	1619486000	11083320000	12.75
Total	02	12702806000	0	0	12702806000	12141887000	1058567000	1619486000	11083320000	
GH 03	Assistance to Ajmer Vidyut Vitran Nigam Limited									
V	P	7035004000	0	0	7035004000	6709119000	586250000	912135000	6122869000	12.97
Total	03	7035004000	0	0	7035004000	6709119000	586250000	912135000	6122869000	
Total	02	28663966000	0	0	28663966000	27371019000	2388664000	3681611000	24982355000	
SH 03	Grant for electric charges									
GH 01	Assistance to Jaipur Vidyut Vitran Nigam Limited									
V	P	1158030000	0	0	1158030000	1158030000			1158030000	.00
Total	01	1158030000	0	0	1158030000	1158030000	0	0	1158030000	
GH 02	Assistance to Jodhpur Vidyut Vitran Nigam Limited									
V	P	718321000	0	0	718321000	718321000			718321000	.00
Total	02	718321000	0	0	718321000	718321000	0	0	718321000	
GH 03	Assistance to Ajmer Vidyut Vitran Nigam Limited									
V	P	953352000	0	0	953352000	953352000			953352000	.00

Month & Year of Account		5 2020								
Grant Number		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2801	Power									
SM 80	General									
MI 789	Special Component Plan for Scheduled Castes									
SH 03	Grant for electric charges									
GH 03	Assistance to Ajmer Vidyut Vitran Nigam Limited									
<b>Total</b>	03	<b>953352000</b>	<b>0</b>	<b>0</b>	<b>953352000</b>	<b>953352000</b>	<b>0</b>	<b>0</b>	<b>953352000</b>	
<b>Total</b>	03	<b>2829703000</b>	<b>0</b>	<b>0</b>	<b>2829703000</b>	<b>2829703000</b>	<b>0</b>	<b>0</b>	<b>2829703000</b>	
SH 04	Grants against deposit amount of compounding of electric theft crime									
GH 01	Assistance to Jaipur Vidyut Vitran Nigam Limited									
V	P	16776000	0	0	16776000	16776000			16776000	.00
<b>Total</b>	01	<b>16776000</b>	<b>0</b>	<b>0</b>	<b>16776000</b>	<b>16776000</b>	<b>0</b>	<b>0</b>	<b>16776000</b>	
GH 02	Assistance to Jodhpur Vidyut Vitran Nigam Limited									
V	P	9450000	0	0	9450000	9450000			9450000	.00
<b>Total</b>	02	<b>9450000</b>	<b>0</b>	<b>0</b>	<b>9450000</b>	<b>9450000</b>	<b>0</b>	<b>0</b>	<b>9450000</b>	
GH 03	Assistance to Ajmer Vidyut Vitran Nigam Limited									
V	P	10548000	0	0	10548000	10548000			10548000	.00
<b>Total</b>	03	<b>10548000</b>	<b>0</b>	<b>0</b>	<b>10548000</b>	<b>10548000</b>	<b>0</b>	<b>0</b>	<b>10548000</b>	
<b>Total</b>	04	<b>36774000</b>	<b>0</b>	<b>0</b>	<b>36774000</b>	<b>36774000</b>	<b>0</b>	<b>0</b>	<b>36774000</b>	
SH 05	Assistance to Rajasthan State Vidyut Prasaran Nigam Limited									
GH 01	Payment of Pending Grant									
V	P	30000000	0	0	30000000	30000000			30000000	.00
<b>Total</b>	01	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	
<b>Total</b>	05	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	
<b>Total</b>	789	<b>31560443000</b>	<b>0</b>	<b>0</b>	<b>31560443000</b>	<b>30267496000</b>	<b>2388664000</b>	<b>3681611000</b>	<b>27878832000</b>	
<b>Total</b>	80	<b>31560443000</b>	<b>0</b>	<b>0</b>	<b>31560443000</b>	<b>30267496000</b>	<b>2388664000</b>	<b>3681611000</b>	<b>27878832000</b>	
<b>Total</b>	2801	<b>31560444000</b>	<b>0</b>	<b>0</b>	<b>31560444000</b>	<b>30267497000</b>	<b>2388664000</b>	<b>3681611000</b>	<b>27878833000</b>	
MH 2810	New and Renewable Energy									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Solar Energy Electrification in Rural Areas									
GH 01	Through the Rajasthan Renewable Energy Corporation Limited									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 02	Biofuel Authority									
GH 01	Headquarter									
V	P	2500000	0	0	2500000	2500000			2500000	.00
<b>Total</b>	01	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	
<b>Total</b>	02	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	
<b>Total</b>	789	<b>2501000</b>	<b>0</b>	<b>0</b>	<b>2501000</b>	<b>2501000</b>	<b>0</b>	<b>0</b>	<b>2501000</b>	
<b>Total</b>	2810	<b>2501000</b>	<b>0</b>	<b>0</b>	<b>2501000</b>	<b>2501000</b>	<b>0</b>	<b>0</b>	<b>2501000</b>	
MH 2851	Village and Small Industries									

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2851		Village and Small Industries								
MI 789		Special Component Plan for Scheduled Castes								
SH 03		Grant to Rajasthan Khadi and Village Industry Board								
V	P	7500000	0	0	7500000	7500000		7500000		.00
<b>Total</b>	03	<b>7500000</b>	<b>0</b>	<b>0</b>	<b>7500000</b>	<b>7500000</b>	<b>0</b>	<b>0</b>	<b>7500000</b>	
SH 05		Cluster Development								
V	P	4000000	0	0	4000000	4000000		4000000		.00
<b>Total</b>	05	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	
SH 07		Grants to Rajasthan State Handloom Development Corporation								
V	P	1500000	0	0	1500000	1500000		1500000		.00
<b>Total</b>	07	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	
SH 08		Training tour to Handloom Weavers								
V	P	250000	0	0	250000	250000		250000		.00
<b>Total</b>	08	<b>250000</b>	<b>0</b>	<b>0</b>	<b>250000</b>	<b>250000</b>	<b>0</b>	<b>0</b>	<b>250000</b>	
SH 09		Award to Handloom Co-operative Societies								
V	P	150000	0	0	150000	150000		150000		.00
<b>Total</b>	09	<b>150000</b>	<b>0</b>	<b>0</b>	<b>150000</b>	<b>150000</b>	<b>0</b>	<b>0</b>	<b>150000</b>	
SH 12		Stall fare to Craftsmen in National / International Craft Exhibition								
V	P	1200000	0	0	1200000	1200000		1200000		.00
<b>Total</b>	12	<b>1200000</b>	<b>0</b>	<b>0</b>	<b>1200000</b>	<b>1200000</b>	<b>0</b>	<b>0</b>	<b>1200000</b>	
SH 13		Stall rent for participation in International Trade Fair in Rajasthan Industry and Investment Promotion Policy 2010								
V	P	200000	0	0	200000	200000		200000		.00
<b>Total</b>	13	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	
SH 15		Salt Labour Welfare Scheme								
V	P	100000	0	0	100000	100000		100000		.00
<b>Total</b>	15	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
SH 16		Grants For Tannery Leather Craft Development								
V	P	100000	0	0	100000	100000		100000		.00
<b>Total</b>	16	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
SH 18		Partnership in Industries and International Trade Fairs								
V	P	1500000	0	0	1500000	1500000		1500000		.00
<b>Total</b>	18	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	
SH 19		Rural Urban Haat								
V	P	500000	0	0	500000	500000		500000		.00
<b>Total</b>	19	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
SH 22		Industry establishment, Expansion, Diversification and Modernisation								
GH 01		Assistance for Mukhymantri Swawlamban Yojana								
V	P	300000	0	0	300000	300000		300000		.00
<b>Total</b>	01	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	
<b>Total</b>	22	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	



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Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2851	Village and Small Industries									
MI 789	Special Component Plan for Scheduled Castes									
SH 25	Bhamashah Rojgar Srajen Yojana									
GH 01	Intrest Grant									
V	P	4000000	0	0	4000000	4000000		4000000		.00
<b>Total</b>	01	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	
<b>Total</b>	25	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	
SH 27	Chief Minister Small Industries Incentive Scheme									
GH 01	Intrest Grant									
V	P	20000000	0	0	20000000	20000000		20000000		.00
<b>Total</b>	01	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
<b>Total</b>	27	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
<b>Total</b>	789	<b>41300000</b>	<b>0</b>	<b>0</b>	<b>41300000</b>	<b>41300000</b>	<b>0</b>	<b>0</b>	<b>41300000</b>	
<b>Total</b>	2851	<b>41300000</b>	<b>0</b>	<b>0</b>	<b>41300000</b>	<b>41300000</b>	<b>0</b>	<b>0</b>	<b>41300000</b>	
MH 2852	Industries									
SM 80	General									
MI 789	Special Component Plan for Scheduled Castes									
SH 05	For Leather Training Programme									
V	P	1800000	0	0	1800000	1800000		1800000		.00
<b>Total</b>	05	<b>1800000</b>	<b>0</b>	<b>0</b>	<b>1800000</b>	<b>1800000</b>	<b>0</b>	<b>0</b>	<b>1800000</b>	
SH 09	Grant to Rural Non agriculture Development Agency (RUDA)									
V	P	3000000	0	0	3000000	3000000		3000000		.00
<b>Total</b>	09	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	
SH 15	Survey in Export Expectation									
V	P	75000	0	0	75000	75000		75000		.00
<b>Total</b>	15	<b>75000</b>	<b>0</b>	<b>0</b>	<b>75000</b>	<b>75000</b>	<b>0</b>	<b>0</b>	<b>75000</b>	
SH 16	Industrial Incentive									
V	P	75000	0	0	75000	75000		75000		.00
<b>Total</b>	16	<b>75000</b>	<b>0</b>	<b>0</b>	<b>75000</b>	<b>75000</b>	<b>0</b>	<b>0</b>	<b>75000</b>	
SH 17	Integrated Processing Development Scheme (IPDS)									
GH 01	Grant by Commissioner Industries Department									
V	P	50000000	0	0	50000000	50000000		50000000		.00
<b>Total</b>	01	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	
<b>Total</b>	17	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	
<b>Total</b>	789	<b>54950000</b>	<b>0</b>	<b>0</b>	<b>54950000</b>	<b>54950000</b>	<b>0</b>	<b>0</b>	<b>54950000</b>	
<b>Total</b>	80	<b>54950000</b>	<b>0</b>	<b>0</b>	<b>54950000</b>	<b>54950000</b>	<b>0</b>	<b>0</b>	<b>54950000</b>	
<b>Total</b>	2852	<b>54950000</b>	<b>0</b>	<b>0</b>	<b>54950000</b>	<b>54950000</b>	<b>0</b>	<b>0</b>	<b>54950000</b>	
MH 2853	Non- Ferrous Mining and Metallurgical Industries									
SM 02	Regulation and Development of Mines									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Operation and Superintendence									

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2853	Non- Ferrous Mining and Metallurgical Industries								
SM	02	Regulation and Development of Mines								
MI	789	Special Component Plan for Scheduled Castes								
SH	02	Operation and Superintendence								
V	P	34217000	0	0	34217000	33115430	3080623	4182193	30034807	12.22
<b>Total</b>	<b>02</b>	<b>34217000</b>	<b>0</b>	<b>0</b>	<b>34217000</b>	<b>33115430</b>	<b>3080623</b>	<b>4182193</b>	<b>30034807</b>	
SH	03	Expenditure relating to environment reform and health in mining areas								
GH	01	Through the Medical and Health Department								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>03</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>789</b>	<b>34219000</b>	<b>0</b>	<b>0</b>	<b>34219000</b>	<b>33117430</b>	<b>3080623</b>	<b>4182193</b>	<b>30036807</b>	
<b>Total</b>	<b>02</b>	<b>34219000</b>	<b>0</b>	<b>0</b>	<b>34219000</b>	<b>33117430</b>	<b>3080623</b>	<b>4182193</b>	<b>30036807</b>	
<b>Total</b>	<b>2853</b>	<b>34219000</b>	<b>0</b>	<b>0</b>	<b>34219000</b>	<b>33117430</b>	<b>3080623</b>	<b>4182193</b>	<b>30036807</b>	
MH	3055	Road Transport								
MI	190	Assistance to Public Sector and Other Undertakings								
SH	07	Assistance to Rajasthan State Road Transport Corporation for establishment of Depot								
GH	03	Scheduled Areas								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>190</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI	789	Special Component Plan for Scheduled Castes								
SH	07	Rajasthan Transport Infrastructure Development Fund								
GH	01	Through the Transport Department								
V	P	317433000	0	0	317433000	317433000			317433000	.00
<b>Total</b>	<b>01</b>	<b>317433000</b>	<b>0</b>	<b>0</b>	<b>317433000</b>	<b>317433000</b>	<b>0</b>	<b>0</b>	<b>317433000</b>	
<b>Total</b>	<b>07</b>	<b>317433000</b>	<b>0</b>	<b>0</b>	<b>317433000</b>	<b>317433000</b>	<b>0</b>	<b>0</b>	<b>317433000</b>	
<b>Total</b>	<b>789</b>	<b>317433000</b>	<b>0</b>	<b>0</b>	<b>317433000</b>	<b>317433000</b>	<b>0</b>	<b>0</b>	<b>317433000</b>	
<b>Total</b>	<b>3055</b>	<b>317434000</b>	<b>0</b>	<b>0</b>	<b>317434000</b>	<b>317434000</b>	<b>0</b>	<b>0</b>	<b>317434000</b>	
MH	3075	Other Transport Services								
SM	60	Other								
MI	789	Special Component Plan For Scheduled Castes								
SH	01	Regional Rapid Transit System (Delhi-Gurugram-Rewari-Alwar Corridor)								
GH	01	National Capital Region Transport Corporation								
V	P	15000000	0	0	15000000	15000000			15000000	.00
<b>Total</b>	<b>01</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	
<b>Total</b>	<b>01</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	
<b>Total</b>	<b>789</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	
<b>Total</b>	<b>60</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	
<b>Total</b>	<b>3075</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 3425	Other Scientific Research									
SM 01	Survey of India									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Research and Development									
V P		300000	0	0	300000	300000		300000		.00
<b>Total</b>	<b>01</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	
SH 02	Science and Social									
V P		101000	0	0	101000	101000		101000		.00
<b>Total</b>	<b>02</b>	<b>101000</b>	<b>0</b>	<b>0</b>	<b>101000</b>	<b>101000</b>	<b>0</b>	<b>0</b>	<b>101000</b>	
SH 03	Science Communication and Popularity									
V P		259000	0	0	259000	259000		259000		.00
<b>Total</b>	<b>03</b>	<b>259000</b>	<b>0</b>	<b>0</b>	<b>259000</b>	<b>259000</b>	<b>0</b>	<b>0</b>	<b>259000</b>	
SH 04	Industrial Awareness									
V P		260000	0	0	260000	260000		260000		.00
<b>Total</b>	<b>04</b>	<b>260000</b>	<b>0</b>	<b>0</b>	<b>260000</b>	<b>260000</b>	<b>0</b>	<b>0</b>	<b>260000</b>	
SH 05	Sursek/SetCom Network									
V P		100000	0	0	100000	100000		100000		.00
<b>Total</b>	<b>05</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
SH 06	Bio-technology									
V P		200000	0	0	200000	200000		200000		.00
<b>Total</b>	<b>06</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	
<b>Total</b>	<b>789</b>	<b>1220000</b>	<b>0</b>	<b>0</b>	<b>1220000</b>	<b>1220000</b>	<b>0</b>	<b>0</b>	<b>1220000</b>	
<b>Total</b>	<b>01</b>	<b>1220000</b>	<b>0</b>	<b>0</b>	<b>1220000</b>	<b>1220000</b>	<b>0</b>	<b>0</b>	<b>1220000</b>	
<b>Total</b>	<b>3425</b>	<b>1220000</b>	<b>0</b>	<b>0</b>	<b>1220000</b>	<b>1220000</b>	<b>0</b>	<b>0</b>	<b>1220000</b>	
MH 3452	Tourism									
SM 80	General									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Tourist Information and Publicity									
V P		24511000	0	0	24511000	24511000	1987802	1987802	22523198	8.11
<b>Total</b>	<b>01</b>	<b>24511000</b>	<b>0</b>	<b>0</b>	<b>24511000</b>	<b>24511000</b>	<b>1987802</b>	<b>1987802</b>	<b>22523198</b>	
<b>Total</b>	<b>789</b>	<b>24511000</b>	<b>0</b>	<b>0</b>	<b>24511000</b>	<b>24511000</b>	<b>1987802</b>	<b>1987802</b>	<b>22523198</b>	
<b>Total</b>	<b>80</b>	<b>24511000</b>	<b>0</b>	<b>0</b>	<b>24511000</b>	<b>24511000</b>	<b>1987802</b>	<b>1987802</b>	<b>22523198</b>	
<b>Total</b>	<b>3452</b>	<b>24511000</b>	<b>0</b>	<b>0</b>	<b>24511000</b>	<b>24511000</b>	<b>1987802</b>	<b>1987802</b>	<b>22523198</b>	
MH 3454	Census Surveys and Statistics									
SM 01	Census									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Census.2021									
GH 01	Economic and Statistics Department									
V C		49560000	0	0	49560000	49560000		49560000		.00
<b>Total</b>	<b>01</b>	<b>49560000</b>	<b>0</b>	<b>0</b>	<b>49560000</b>	<b>49560000</b>	<b>0</b>	<b>0</b>	<b>49560000</b>	
<b>Total</b>	<b>01</b>	<b>49560000</b>	<b>0</b>	<b>0</b>	<b>49560000</b>	<b>49560000</b>	<b>0</b>	<b>0</b>	<b>49560000</b>	

Month & Year of Account		5 2020								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3454	Census Surveys and Statistics								
SM	01	Census								
MI	789	Special Component Plan for Scheduled Castes								
<b>Total</b>	<b>789</b>	<b>49560000</b>	<b>0</b>	<b>0</b>	<b>49560000</b>	<b>49560000</b>	<b>0</b>	<b>0</b>	<b>49560000</b>	
<b>Total</b>	<b>01</b>	<b>49560000</b>	<b>0</b>	<b>0</b>	<b>49560000</b>	<b>49560000</b>	<b>0</b>	<b>0</b>	<b>49560000</b>	
SM	02	Surveys and Statistics								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Information Technology and Communication Department								
GH	03	District Office								
V	P	234292000	0	0	234292000	224811784	15389238	24869454	209422546	10.61
<b>Total</b>	<b>03</b>	<b>234292000</b>	<b>0</b>	<b>0</b>	<b>234292000</b>	<b>224811784</b>	<b>15389238</b>	<b>24869454</b>	<b>209422546</b>	
GH	04	E- Sanchar								
V	P	7600000	0	0	7600000	7600000			7600000	.00
<b>Total</b>	<b>04</b>	<b>7600000</b>	<b>0</b>	<b>0</b>	<b>7600000</b>	<b>7600000</b>	<b>0</b>	<b>0</b>	<b>7600000</b>	
GH	06	Hiring of Consultancy Service and NAC Test								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	07	State Data Centre								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	08	SecLAN								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>08</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	09	E- Mitra								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>09</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	10	Aarogya online								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>10</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	12	Swan Horizontal								
V	P	99767000	0	0	99767000	99767000			99767000	.00
<b>Total</b>	<b>12</b>	<b>99767000</b>	<b>0</b>	<b>0</b>	<b>99767000</b>	<b>99767000</b>	<b>0</b>	<b>0</b>	<b>99767000</b>	
GH	13	State Service Delivery Gateway								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>13</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	16	Development and maintenance of website								
V	P	1900000	0	0	1900000	1900000			1900000	.00
<b>Total</b>	<b>16</b>	<b>1900000</b>	<b>0</b>	<b>0</b>	<b>1900000</b>	<b>1900000</b>	<b>0</b>	<b>0</b>	<b>1900000</b>	
GH	17	CMIS								
V	P	2700000	0	0	2700000	2700000			2700000	.00
<b>Total</b>	<b>17</b>	<b>2700000</b>	<b>0</b>	<b>0</b>	<b>2700000</b>	<b>2700000</b>	<b>0</b>	<b>0</b>	<b>2700000</b>	

Month & Year of Account		5 2020								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 3454		Census Surveys and Statistics								
SM 02		Surveys and Statistics								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Information Technology and Communication Department								
GH 18		Video Conference at block level								
V	P	12600000	0	0	12600000	12600000		12600000		.00
<b>Total</b>	<b>18</b>	<b>12600000</b>	<b>0</b>	<b>0</b>	<b>12600000</b>	<b>12600000</b>	<b>0</b>	<b>0</b>	<b>12600000</b>	
GH 19		Wi-Fi Hot spot								
V	P	3800000	0	0	3800000	3800000		3800000		.00
<b>Total</b>	<b>19</b>	<b>3800000</b>	<b>0</b>	<b>0</b>	<b>3800000</b>	<b>3800000</b>	<b>0</b>	<b>0</b>	<b>3800000</b>	
GH 20		Swan Vertical / State Share								
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>20</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 21		Backend and New projects								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>21</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 22		G I S								
V	P	26500000	0	0	26500000	26500000		26500000		.00
<b>Total</b>	<b>22</b>	<b>26500000</b>	<b>0</b>	<b>0</b>	<b>26500000</b>	<b>26500000</b>	<b>0</b>	<b>0</b>	<b>26500000</b>	
GH 23		Raj Sampark								
V	P	45700000	0	0	45700000	45700000		45700000		.00
<b>Total</b>	<b>23</b>	<b>45700000</b>	<b>0</b>	<b>0</b>	<b>45700000</b>	<b>45700000</b>	<b>0</b>	<b>0</b>	<b>45700000</b>	
GH 24		Vikas Kendra								
V	P	27500000	0	0	27500000	27500000		27500000		.00
<b>Total</b>	<b>24</b>	<b>27500000</b>	<b>0</b>	<b>0</b>	<b>27500000</b>	<b>27500000</b>	<b>0</b>	<b>0</b>	<b>27500000</b>	
GH 25		E- District								
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>25</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 26		E-office								
V	P	9000000	0	0	9000000	9000000		9000000		.00
<b>Total</b>	<b>26</b>	<b>9000000</b>	<b>0</b>	<b>0</b>	<b>9000000</b>	<b>9000000</b>	<b>0</b>	<b>0</b>	<b>9000000</b>	
GH 27		National E- Governance Action Plan (capacity building)								
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>27</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 28		Rajnet								
V	P	275500000	0	0	275500000	275500000		275500000		.00
<b>Total</b>	<b>28</b>	<b>275500000</b>	<b>0</b>	<b>0</b>	<b>275500000</b>	<b>275500000</b>	<b>0</b>	<b>0</b>	<b>275500000</b>	
GH 29		Rajasthan Accountability Assurance System (RAAS)								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>29</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 30		Sampark Kendra Operation								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 3454	Census Surveys and Statistics									
SM 02	Surveys and Statistics									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Information Technology and Communication Department									
GH 30	Sampark Kendra Operation									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>30</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 31	Data Centre and NetworkOperation Centre (NOC)									
V	P	193800000	0	0	193800000	193800000			193800000	.00
<b>Total</b>	<b>31</b>	<b>193800000</b>	<b>0</b>	<b>0</b>	<b>193800000</b>	<b>193800000</b>	<b>0</b>	<b>0</b>	<b>193800000</b>	
GH 33	Command and Control Center									
V	P	38000000	0	0	38000000	38000000			38000000	.00
<b>Total</b>	<b>33</b>	<b>38000000</b>	<b>0</b>	<b>0</b>	<b>38000000</b>	<b>38000000</b>	<b>0</b>	<b>0</b>	<b>38000000</b>	
GH 34	Incentive under I.T.Policy									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>34</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 35	Raj Sewa Dwar									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>35</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 36	Start up									
V	P	35900000	0	0	35900000	35900000			35900000	.00
<b>Total</b>	<b>36</b>	<b>35900000</b>	<b>0</b>	<b>0</b>	<b>35900000</b>	<b>35900000</b>	<b>0</b>	<b>0</b>	<b>35900000</b>	
<b>Total</b>	<b>01</b>	<b>1014573000</b>	<b>0</b>	<b>0</b>	<b>1014573000</b>	<b>1005092784</b>	<b>15389238</b>	<b>24869454</b>	<b>989703546</b>	
SH 02	Evaluation Organisation Department									
V	P	200000	0	0	200000	200000			200000	.00
<b>Total</b>	<b>02</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	
SH 03	Economics and Statistics Department									
GH 01	Direction and Administration									
V	P	60850000	0	0	60850000	58711599	4725825	6864226	53985774	11.28
<b>Total</b>	<b>01</b>	<b>60850000</b>	<b>0</b>	<b>0</b>	<b>60850000</b>	<b>58711599</b>	<b>4725825</b>	<b>6864226</b>	<b>53985774</b>	
<b>Total</b>	<b>03</b>	<b>60850000</b>	<b>0</b>	<b>0</b>	<b>60850000</b>	<b>58711599</b>	<b>4725825</b>	<b>6864226</b>	<b>53985774</b>	
SH 06	Rajasthan Jan Aadhar Yojana									
GH 01	Economic and Statistics Department									
V	P	196002000	0	0	196002000	196002000			196002000	.00
<b>Total</b>	<b>01</b>	<b>196002000</b>	<b>0</b>	<b>0</b>	<b>196002000</b>	<b>196002000</b>	<b>0</b>	<b>0</b>	<b>196002000</b>	
<b>Total</b>	<b>06</b>	<b>196002000</b>	<b>0</b>	<b>0</b>	<b>196002000</b>	<b>196002000</b>	<b>0</b>	<b>0</b>	<b>196002000</b>	
<b>Total</b>	<b>789</b>	<b>1271625000</b>	<b>0</b>	<b>0</b>	<b>1271625000</b>	<b>126006383</b>	<b>20115063</b>	<b>31733680</b>	<b>1239891320</b>	
<b>Total</b>	<b>02</b>	<b>1271625000</b>	<b>0</b>	<b>0</b>	<b>1271625000</b>	<b>126006383</b>	<b>20115063</b>	<b>31733680</b>	<b>1239891320</b>	
<b>Total</b>	<b>3454</b>	<b>1321185000</b>	<b>0</b>	<b>0</b>	<b>1321185000</b>	<b>1309566383</b>	<b>20115063</b>	<b>31733680</b>	<b>1289451320</b>	
MH 3456	Civil Supplies									
MI 789	Special Component Plan for Scheduled Castes									

Month & Year of Account		5 2020								
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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3456	Civil Supplies								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Civil Supply Scheme								
GH	06	Computerisation of Public Distribution System								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>06</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	02	Direct Cash Assistance Transfer								
GH	01	Direct Cash Assistance Transfer Scheme of Kerosene								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	03	National Food Security Scheme								
GH	02	Antyodaya Family Anna Yojana								
V	P	617000000	0	0	617000000	386494561.2	160570780.2	391076219	225923781	63.38
V	C	120000000	0	0	120000000	104836593.8	26089229.8	41252636	78747364	34.38
<b>Total</b>	<b>02</b>	<b>737000000</b>	<b>0</b>	<b>0</b>	<b>737000000</b>	<b>491331155</b>	<b>186660010</b>	<b>432328855</b>	<b>304671145</b>	
GH	03	For families other than Antyodaya family Anna Yojana								
V	P	721800000	0	0	721800000	598959651.2	76857331.4	199697680.2	522102319.8	27.67
V	C	481200000	0	0	481200000	398584394.8	115878243.6	198493848.8	282706151.2	41.25
<b>Total</b>	<b>03</b>	<b>1203000000</b>	<b>0</b>	<b>0</b>	<b>1203000000</b>	<b>997544046</b>	<b>192735575</b>	<b>398191529</b>	<b>804808471</b>	
<b>Total</b>	<b>03</b>	<b>1940000000</b>	<b>0</b>	<b>0</b>	<b>1940000000</b>	<b>1488875201</b>	<b>379395585</b>	<b>830520384</b>	<b>1109479616</b>	
<b>Total</b>	<b>789</b>	<b>1940003000</b>	<b>0</b>	<b>0</b>	<b>1940003000</b>	<b>1488878201</b>	<b>379395585</b>	<b>830520384</b>	<b>1109482616</b>	
<b>Total</b>	<b>3456</b>	<b>1940003000</b>	<b>0</b>	<b>0</b>	<b>1940003000</b>	<b>1488878201</b>	<b>379395585</b>	<b>830520384</b>	<b>1109482616</b>	
MH	3475	Other General Economic Services								
MI	191	Assistance to Municipal Corporation								
SH	02	National Urban Livelihood Mission								
GH	02	Development works( For Scheduled caste)								
V	P	13266000	0	0	13266000	13266000		13266000	.00	
V	C	19898000	0	0	19898000	19898000		19898000	.00	
<b>Total</b>	<b>02</b>	<b>33164000</b>	<b>0</b>	<b>0</b>	<b>33164000</b>	<b>33164000</b>	<b>0</b>	<b>0</b>	<b>33164000</b>	
<b>Total</b>	<b>02</b>	<b>33164000</b>	<b>0</b>	<b>0</b>	<b>33164000</b>	<b>33164000</b>	<b>0</b>	<b>0</b>	<b>33164000</b>	
<b>Total</b>	<b>191</b>	<b>33164000</b>	<b>0</b>	<b>0</b>	<b>33164000</b>	<b>33164000</b>	<b>0</b>	<b>0</b>	<b>33164000</b>	
MI	192	Assistance to Municipalities/ Municipal Councils								
SH	02	National Urban Livelihood Mission								
GH	02	Development works (For scheduled caste)								
V	P	29526000	0	0	29526000	29526000		29526000	.00	
V	C	44290000	0	0	44290000	44290000		44290000	.00	
<b>Total</b>	<b>02</b>	<b>73816000</b>	<b>0</b>	<b>0</b>	<b>73816000</b>	<b>73816000</b>	<b>0</b>	<b>0</b>	<b>73816000</b>	
<b>Total</b>	<b>02</b>	<b>73816000</b>	<b>0</b>	<b>0</b>	<b>73816000</b>	<b>73816000</b>	<b>0</b>	<b>0</b>	<b>73816000</b>	

Month & Year of Account		5 2020								
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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3475	Other General Economic Services								
MI	192	Assistance to Municipalities/ Municipal Councils								
<b>Total</b>	192	<b>73816000</b>	<b>0</b>	<b>0</b>	<b>73816000</b>	<b>73816000</b>	<b>0</b>	<b>0</b>	<b>73816000</b>	
<b>Total</b>	3475	<b>106980000</b>	<b>0</b>	<b>0</b>	<b>106980000</b>	<b>106980000</b>	<b>0</b>	<b>0</b>	<b>106980000</b>	
MH	4055	Capital Outlay on Police								
MI	789	Special Component Plan for Scheduled Castes								
SH	02	Police Awas								
GH	01	Through the Awas Vikas Limited								
V	P	154879000	0	0	154879000	154879000	10788898	10788898	144090102	6.97
<b>Total</b>	01	<b>154879000</b>	<b>0</b>	<b>0</b>	<b>154879000</b>	<b>154879000</b>	<b>10788898</b>	<b>10788898</b>	<b>144090102</b>	
GH	90	Construction Works								
V	P	121702000	0	0	121702000	121702000			121702000	.00
<b>Total</b>	90	<b>121702000</b>	<b>0</b>	<b>0</b>	<b>121702000</b>	<b>121702000</b>	<b>0</b>	<b>0</b>	<b>121702000</b>	
GH	91	Percentage charges for Establishment expenses (2059)								
V	P	9736000	0	0	9736000	9736000			9736000	.00
<b>Total</b>	91	<b>9736000</b>	<b>0</b>	<b>0</b>	<b>9736000</b>	<b>9736000</b>	<b>0</b>	<b>0</b>	<b>9736000</b>	
GH	92	Percentage charges for Tools and Plant (2059)								
V	P	2434000	0	0	2434000	2434000			2434000	.00
<b>Total</b>	92	<b>2434000</b>	<b>0</b>	<b>0</b>	<b>2434000</b>	<b>2434000</b>	<b>0</b>	<b>0</b>	<b>2434000</b>	
GH	93	Percentage charges for Road and Bridges (3054)								
V	P	3651000	0	0	3651000	3651000			3651000	.00
<b>Total</b>	93	<b>3651000</b>	<b>0</b>	<b>0</b>	<b>3651000</b>	<b>3651000</b>	<b>0</b>	<b>0</b>	<b>3651000</b>	
<b>Total</b>	02	<b>292402000</b>	<b>0</b>	<b>0</b>	<b>292402000</b>	<b>292402000</b>	<b>10788898</b>	<b>10788898</b>	<b>281613102</b>	
<b>Total</b>	789	<b>292402000</b>	<b>0</b>	<b>0</b>	<b>292402000</b>	<b>292402000</b>	<b>10788898</b>	<b>10788898</b>	<b>281613102</b>	
<b>Total</b>	4055	<b>292402000</b>	<b>0</b>	<b>0</b>	<b>292402000</b>	<b>292402000</b>	<b>10788898</b>	<b>10788898</b>	<b>281613102</b>	
MH	4059	Capital Outlay on Public Works								
SM	80	General								
MI	001	Direction and Administration								
SH	03	Percentage Charges (scheduled castes area)								
GH	91	Percentage charges for establishment expenditure (2059)								
V	P	10216000	0	0	10216000	10216000			10216000	.00
<b>Total</b>	91	<b>10216000</b>	<b>0</b>	<b>0</b>	<b>10216000</b>	<b>10216000</b>	<b>0</b>	<b>0</b>	<b>10216000</b>	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	3831000	0	0	3831000	3831000			3831000	.00
<b>Total</b>	93	<b>3831000</b>	<b>0</b>	<b>0</b>	<b>3831000</b>	<b>3831000</b>	<b>0</b>	<b>0</b>	<b>3831000</b>	
<b>Total</b>	03	<b>14047000</b>	<b>0</b>	<b>0</b>	<b>14047000</b>	<b>14047000</b>	<b>0</b>	<b>0</b>	<b>14047000</b>	
<b>Total</b>	001	<b>14047000</b>	<b>0</b>	<b>0</b>	<b>14047000</b>	<b>14047000</b>	<b>0</b>	<b>0</b>	<b>14047000</b>	
MI	052	Machinery and Equipment								
SH	03	Percentage Charges (Scheduled castes area)								
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	2554000	0	0	2554000	2554000			2554000	.00



Month & Year of Account		5 2020								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4059	Capital Outlay on Public Works								
SM	80	General								
MI	052	Machinery and Equipment								
SH	03	Percentage Charges (Scheduled castes area)								
GH	92	Percentage charges for Tools and Plants (2059)								
<b>Total</b>	<b>92</b>	<b>2554000</b>	<b>0</b>	<b>0</b>	<b>2554000</b>	<b>2554000</b>	<b>0</b>	<b>0</b>	<b>2554000</b>	
<b>Total</b>	<b>03</b>	<b>2554000</b>	<b>0</b>	<b>0</b>	<b>2554000</b>	<b>2554000</b>	<b>0</b>	<b>0</b>	<b>2554000</b>	
<b>Total</b>	<b>052</b>	<b>2554000</b>	<b>0</b>	<b>0</b>	<b>2554000</b>	<b>2554000</b>	<b>0</b>	<b>0</b>	<b>2554000</b>	
MI	789	Special Component Plan for Scheduled Castes								
SH	01	General Building (Jail Department)								
GH	02	Construction of Jail building								
V	P	28269000	0	0	28269000	28269000			28269000	.00
<b>Total</b>	<b>02</b>	<b>28269000</b>	<b>0</b>	<b>0</b>	<b>28269000</b>	<b>28269000</b>	<b>0</b>	<b>0</b>	<b>28269000</b>	
<b>Total</b>	<b>01</b>	<b>28269000</b>	<b>0</b>	<b>0</b>	<b>28269000</b>	<b>28269000</b>	<b>0</b>	<b>0</b>	<b>28269000</b>	
SH	02	General Building (Co-operative Department)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	03	General Building (Police Department)								
GH	02	Other Buildings								
V	P	46488000	0	0	46488000	46488000			46488000	.00
<b>Total</b>	<b>02</b>	<b>46488000</b>	<b>0</b>	<b>0</b>	<b>46488000</b>	<b>46488000</b>	<b>0</b>	<b>0</b>	<b>46488000</b>	
<b>Total</b>	<b>03</b>	<b>46488000</b>	<b>0</b>	<b>0</b>	<b>46488000</b>	<b>46488000</b>	<b>0</b>	<b>0</b>	<b>46488000</b>	
SH	04	General Building (Land Revenue)								
V	P	38081000	0	0	38081000	38081000			38081000	.00
<b>Total</b>	<b>04</b>	<b>38081000</b>	<b>0</b>	<b>0</b>	<b>38081000</b>	<b>38081000</b>	<b>0</b>	<b>0</b>	<b>38081000</b>	
SH	05	General Building (Public Work Department)								
V	P	4734000	0	0	4734000	4734000			4734000	.00
<b>Total</b>	<b>05</b>	<b>4734000</b>	<b>0</b>	<b>0</b>	<b>4734000</b>	<b>4734000</b>	<b>0</b>	<b>0</b>	<b>4734000</b>	
SH	06	General building (Transport Department)								
GH	01	Construction of Buildings and Driving Track								
V	P	7924000	0	0	7924000	7924000			7924000	.00
<b>Total</b>	<b>01</b>	<b>7924000</b>	<b>0</b>	<b>0</b>	<b>7924000</b>	<b>7924000</b>	<b>0</b>	<b>0</b>	<b>7924000</b>	
<b>Total</b>	<b>06</b>	<b>7924000</b>	<b>0</b>	<b>0</b>	<b>7924000</b>	<b>7924000</b>	<b>0</b>	<b>0</b>	<b>7924000</b>	
SH	07	General building (Treasury and Account)								
GH	01	Construction of Buildings								
V	P	2213000	0	0	2213000	2213000			2213000	.00
<b>Total</b>	<b>01</b>	<b>2213000</b>	<b>0</b>	<b>0</b>	<b>2213000</b>	<b>2213000</b>	<b>0</b>	<b>0</b>	<b>2213000</b>	
<b>Total</b>	<b>07</b>	<b>2213000</b>	<b>0</b>	<b>0</b>	<b>2213000</b>	<b>2213000</b>	<b>0</b>	<b>0</b>	<b>2213000</b>	
<b>Total</b>	<b>789</b>	<b>127710000</b>	<b>0</b>	<b>0</b>	<b>127710000</b>	<b>127710000</b>	<b>0</b>	<b>0</b>	<b>127710000</b>	
<b>Total</b>	<b>80</b>	<b>144311000</b>	<b>0</b>	<b>0</b>	<b>144311000</b>	<b>144311000</b>	<b>0</b>	<b>0</b>	<b>144311000</b>	
<b>Total</b>	<b>4059</b>	<b>144311000</b>	<b>0</b>	<b>0</b>	<b>144311000</b>	<b>144311000</b>	<b>0</b>	<b>0</b>	<b>144311000</b>	

Month & Year of Account		5 2020								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4202		Capital Outlay on Education, Sports, Art and Culture								
SM 01		General Education								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Secondary Education								
GH 90		Construction Works								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	90	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 02		College Education								
GH 90		Major construction works								
V	P	36976000	0	0	36976000	36976000			36976000	.00
<b>Total</b>	90	<b>36976000</b>	<b>0</b>	<b>0</b>	<b>36976000</b>	<b>36976000</b>	<b>0</b>	<b>0</b>	<b>36976000</b>	
GH 91		Percentage charges for Establishment expenditure (2059)								
V	P	2958000	0	0	2958000	2958000			2958000	.00
<b>Total</b>	91	<b>2958000</b>	<b>0</b>	<b>0</b>	<b>2958000</b>	<b>2958000</b>	<b>0</b>	<b>0</b>	<b>2958000</b>	
GH 92		Percentage charges for Tools and Plants (2059)								
V	P	740000	0	0	740000	740000			740000	.00
<b>Total</b>	92	<b>740000</b>	<b>0</b>	<b>0</b>	<b>740000</b>	<b>740000</b>	<b>0</b>	<b>0</b>	<b>740000</b>	
GH 93		Percentage charges for Roads and Bridges (3054)								
V	P	1109000	0	0	1109000	1109000			1109000	.00
<b>Total</b>	93	<b>1109000</b>	<b>0</b>	<b>0</b>	<b>1109000</b>	<b>1109000</b>	<b>0</b>	<b>0</b>	<b>1109000</b>	
<b>Total</b>	02	<b>41783000</b>	<b>0</b>	<b>0</b>	<b>41783000</b>	<b>41783000</b>	<b>0</b>	<b>0</b>	<b>41783000</b>	
SH 09		Model School								
GH 01		Model School - Constrution Work								
V	P	48000000	0	0	48000000	48000000			48000000	.00
<b>Total</b>	01	<b>48000000</b>	<b>0</b>	<b>0</b>	<b>48000000</b>	<b>48000000</b>	<b>0</b>	<b>0</b>	<b>48000000</b>	
<b>Total</b>	09	<b>48000000</b>	<b>0</b>	<b>0</b>	<b>48000000</b>	<b>48000000</b>	<b>0</b>	<b>0</b>	<b>48000000</b>	
SH 10		Mukhyamantri Sahbhagita Yojana								
GH 01		Development of Infrastructure in Schools								
V	P	42500000	0	0	42500000	42500000			42500000	.00
<b>Total</b>	01	<b>42500000</b>	<b>0</b>	<b>0</b>	<b>42500000</b>	<b>42500000</b>	<b>0</b>	<b>0</b>	<b>42500000</b>	
<b>Total</b>	10	<b>42500000</b>	<b>0</b>	<b>0</b>	<b>42500000</b>	<b>42500000</b>	<b>0</b>	<b>0</b>	<b>42500000</b>	
SH 11		Rashtriya Uchchtar Shiksha Abhiyan								
GH 01		Rashtriya Uchchtar Shiksha Abhiyan - Construction Work								
V	P	42440000	0	0	42440000	42440000			42440000	.00
V	C	63660000	0	0	63660000	63660000			63660000	.00
<b>Total</b>	01	<b>106100000</b>	<b>0</b>	<b>0</b>	<b>106100000</b>	<b>106100000</b>	<b>0</b>	<b>0</b>	<b>106100000</b>	
<b>Total</b>	11	<b>106100000</b>	<b>0</b>	<b>0</b>	<b>106100000</b>	<b>106100000</b>	<b>0</b>	<b>0</b>	<b>106100000</b>	
SH 14		Construction Works in Secondary Schools Under RIDF XXIV								
GH 01		Construction Work In Govt.Secondary Schools								
V	P	150000000	0	0	150000000	150000000			150000000	.00

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4202		Capital Outlay on Education, Sports, Art and Culture								
SM 01		General Education								
MI 789		Special Component Plan for Scheduled Castes								
SH 14		Construction Works in Secondary Schools Under RIDF XXIV								
GH 01		Construction Work In Govt. Secondary Schools								
<b>Total</b>	01	<b>150000000</b>	<b>0</b>	<b>0</b>	<b>150000000</b>	<b>150000000</b>	<b>0</b>	<b>0</b>	<b>150000000</b>	
<b>Total</b>	14	<b>150000000</b>	<b>0</b>	<b>0</b>	<b>150000000</b>	<b>150000000</b>	<b>0</b>	<b>0</b>	<b>150000000</b>	
SH 15		Integrated Education Under Elementary Education								
GH 01		Works in Integrated Education								
V	P	272001000	0	0	272001000	272001000			272001000	.00
V	C	408001000	0	0	408001000	408001000			408001000	.00
<b>Total</b>	01	<b>680002000</b>	<b>0</b>	<b>0</b>	<b>680002000</b>	<b>680002000</b>	<b>0</b>	<b>0</b>	<b>680002000</b>	
GH 02		Expenditure on Works In Teacher Training Institutes								
V	P	7201000	0	0	7201000	7201000			7201000	.00
V	C	10801000	0	0	10801000	10801000			10801000	.00
<b>Total</b>	02	<b>18002000</b>	<b>0</b>	<b>0</b>	<b>18002000</b>	<b>18002000</b>	<b>0</b>	<b>0</b>	<b>18002000</b>	
<b>Total</b>	15	<b>698004000</b>	<b>0</b>	<b>0</b>	<b>698004000</b>	<b>698004000</b>	<b>0</b>	<b>0</b>	<b>698004000</b>	
SH 16		Integrated Education Under Secondary Education								
GH 01		Integrated Education Works Under Secondary Education								
V	P	408000000	0	0	408000000	408000000			408000000	.00
V	C	612000000	0	0	612000000	612000000			612000000	.00
<b>Total</b>	01	<b>1020000000</b>	<b>0</b>	<b>0</b>	<b>1020000000</b>	<b>1020000000</b>	<b>0</b>	<b>0</b>	<b>1020000000</b>	
GH 02		Integrated Education Works in Institue of Advancee Studies Under Secondary Education								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	16	<b>1020001000</b>	<b>0</b>	<b>0</b>	<b>1020001000</b>	<b>1020001000</b>	<b>0</b>	<b>0</b>	<b>1020001000</b>	
<b>Total</b>	789	<b>2106389000</b>	<b>0</b>	<b>0</b>	<b>2106389000</b>	<b>2106389000</b>	<b>0</b>	<b>0</b>	<b>2106389000</b>	
<b>Total</b>	01	<b>2106389000</b>	<b>0</b>	<b>0</b>	<b>2106389000</b>	<b>2106389000</b>	<b>0</b>	<b>0</b>	<b>2106389000</b>	
SM 02		Technical Education								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Through the Director, Technical Education								
V	P	2901000	0	0	2901000	2901000			2901000	.00
V	C	18891000	0	0	18891000	18891000			18891000	.00
<b>Total</b>	01	<b>21792000</b>	<b>0</b>	<b>0</b>	<b>21792000</b>	<b>21792000</b>	<b>0</b>	<b>0</b>	<b>21792000</b>	
SH 02		Building								
V	P	41501000	0	0	41501000	41501000			41501000	.00
<b>Total</b>	02	<b>41501000</b>	<b>0</b>	<b>0</b>	<b>41501000</b>	<b>41501000</b>	<b>0</b>	<b>0</b>	<b>41501000</b>	
SH 03		Woman Polytechnic School								
V	P	10000000	0	0	10000000	10000000			10000000	.00
<b>Total</b>	03	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
SH 04		Hostel facilities								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4202	Capital Outlay on Education, Sports, Art and Culture									
SM 02	Technical Education									
MI 789	Special Component Plan for Scheduled Castes									
SH 04	Hostel facilities									
V	P	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	04	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	789	<b>73295000</b>	<b>0</b>	<b>0</b>	<b>73295000</b>	<b>73295000</b>	<b>0</b>	<b>0</b>	<b>73295000</b>	
<b>Total</b>	02	<b>73295000</b>	<b>0</b>	<b>0</b>	<b>73295000</b>	<b>73295000</b>	<b>0</b>	<b>0</b>	<b>73295000</b>	
SM 03	Sports and Youth Services									
MI 789	Special component plan for Scheduled castes									
SH 01	Zila Sankul through the Sports Department									
V	P	35876000	0	0	35876000	35876000		35876000	.00	
<b>Total</b>	01	<b>35876000</b>	<b>0</b>	<b>0</b>	<b>35876000</b>	<b>35876000</b>	<b>0</b>	<b>0</b>	<b>35876000</b>	
SH 02	National Cadet Corps									
GH 01	Senior Branches									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	789	<b>35877000</b>	<b>0</b>	<b>0</b>	<b>35877000</b>	<b>35877000</b>	<b>0</b>	<b>0</b>	<b>35877000</b>	
<b>Total</b>	03	<b>35877000</b>	<b>0</b>	<b>0</b>	<b>35877000</b>	<b>35877000</b>	<b>0</b>	<b>0</b>	<b>35877000</b>	
SM 04	Art and Culture									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Library Building									
GH 01	Building									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	789	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	4202	<b>2215562000</b>	<b>0</b>	<b>0</b>	<b>2215562000</b>	<b>2215562000</b>	<b>0</b>	<b>0</b>	<b>2215562000</b>	
MH 4210	Capital Outlay on Medical and Public Health									
SM 01	Urban Health Services									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Hospital and Relief Posts									
GH 90	Construction Works									
V	P	562200000	0	0	562200000	562200000		562200000	.00	
<b>Total</b>	90	<b>562200000</b>	<b>0</b>	<b>0</b>	<b>562200000</b>	<b>562200000</b>	<b>0</b>	<b>0</b>	<b>562200000</b>	
<b>Total</b>	01	<b>562200000</b>	<b>0</b>	<b>0</b>	<b>562200000</b>	<b>562200000</b>	<b>0</b>	<b>0</b>	<b>562200000</b>	
SH 03	Construction Works - Ayurveda Department									
GH 90	Construction Works									
V	P	8836000	0	0	8836000	8836000		8836000	.00	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4210		Capital Outlay on Medical and Public Health								
SM 01		Urban Health Services								
MI 789		Special Component Plan for Scheduled Castes								
SH 03		Construction Works - Ayurveda Department								
GH 90		Construction Works								
<b>Total</b>	90	<b>8836000</b>	<b>0</b>	<b>0</b>	<b>8836000</b>	<b>8836000</b>	<b>0</b>	<b>0</b>	<b>8836000</b>	
<b>Total</b>	03	<b>8836000</b>	<b>0</b>	<b>0</b>	<b>8836000</b>	<b>8836000</b>	<b>0</b>	<b>0</b>	<b>8836000</b>	
SH 05		Hospital and Dispensaries								
GH 01		Homeopathic Medical Department								
V	P	4486000	0	0	4486000	4486000			4486000	.00
<b>Total</b>	01	<b>4486000</b>	<b>0</b>	<b>0</b>	<b>4486000</b>	<b>4486000</b>	<b>0</b>	<b>0</b>	<b>4486000</b>	
GH 02		Unani Medical Department								
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	02	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	05	<b>4489000</b>	<b>0</b>	<b>0</b>	<b>4489000</b>	<b>4489000</b>	<b>0</b>	<b>0</b>	<b>4489000</b>	
SH 06		Strengthening of Drug Regulatory System								
GH 01		Through the Drug Controller								
V	P	2000	0	0	2000	2000			2000	.00
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	01	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	06	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	789	<b>575529000</b>	<b>0</b>	<b>0</b>	<b>575529000</b>	<b>575529000</b>	<b>0</b>	<b>0</b>	<b>575529000</b>	
<b>Total</b>	01	<b>575529000</b>	<b>0</b>	<b>0</b>	<b>575529000</b>	<b>575529000</b>	<b>0</b>	<b>0</b>	<b>575529000</b>	
SM 02		Rural Health Services (Directorate of Medical and Health Services)								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Construction of Health Sub-Centres/ Primary Health Centres and Community Health Centres								
GH 90		Construction Works								
V	P	62200000	0	0	62200000	62200000			62200000	.00
<b>Total</b>	90	<b>62200000</b>	<b>0</b>	<b>0</b>	<b>62200000</b>	<b>62200000</b>	<b>0</b>	<b>0</b>	<b>62200000</b>	
<b>Total</b>	01	<b>62200000</b>	<b>0</b>	<b>0</b>	<b>62200000</b>	<b>62200000</b>	<b>0</b>	<b>0</b>	<b>62200000</b>	
SH 03		NABARD Loan based Schemes								
GH 01		Construction of Health Sub-Centres								
V	P	28000000	0	0	28000000	28000000			28000000	.00
<b>Total</b>	01	<b>28000000</b>	<b>0</b>	<b>0</b>	<b>28000000</b>	<b>28000000</b>	<b>0</b>	<b>0</b>	<b>28000000</b>	
GH 02		Construction of Primary Health Centres								
V	P	89000000	0	0	89000000	89000000			89000000	.00
<b>Total</b>	02	<b>89000000</b>	<b>0</b>	<b>0</b>	<b>89000000</b>	<b>89000000</b>	<b>0</b>	<b>0</b>	<b>89000000</b>	
GH 03		Construction of Community Health Centres								
V	P	99981000	0	0	99981000	99981000			99981000	.00
<b>Total</b>	03	<b>99981000</b>	<b>0</b>	<b>0</b>	<b>99981000</b>	<b>99981000</b>	<b>0</b>	<b>0</b>	<b>99981000</b>	
<b>Total</b>	03	<b>216981000</b>	<b>0</b>	<b>0</b>	<b>216981000</b>	<b>216981000</b>	<b>0</b>	<b>0</b>	<b>216981000</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4210	Capital Outlay on Medical and Public Health								
SM	02	Rural Health Services (Directorate of Medical and Health Services)								
MI	789	Special Component Plan for Scheduled Castes								
<b>Total</b>	<b>789</b>	<b>279181000</b>	<b>0</b>	<b>0</b>	<b>279181000</b>	<b>279181000</b>	<b>0</b>	<b>0</b>	<b>279181000</b>	
<b>Total</b>	<b>02</b>	<b>279181000</b>	<b>0</b>	<b>0</b>	<b>279181000</b>	<b>279181000</b>	<b>0</b>	<b>0</b>	<b>279181000</b>	
SM	03	Medical Education.Training and Research								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Hospital and Dispensaries - Medical Education								
GH	01	Medical College and Associated Group of Hospitals, Jaipur								
V	P	20002000	0	0	20002000	20002000			20002000	.00
V	C	1002000	0	0	1002000	1002000			1002000	.00
<b>Total</b>	<b>01</b>	<b>21004000</b>	<b>0</b>	<b>0</b>	<b>21004000</b>	<b>21004000</b>	<b>0</b>	<b>0</b>	<b>21004000</b>	
GH	02	Medical College and Associated Group of Hospitals, Udaipur								
V	P	110000000	0	0	110000000	110000000			110000000	.00
<b>Total</b>	<b>02</b>	<b>110000000</b>	<b>0</b>	<b>0</b>	<b>110000000</b>	<b>110000000</b>	<b>0</b>	<b>0</b>	<b>110000000</b>	
GH	03	Medical College and Associated Group of Hospitals, Bikaner								
V	P	104000000	0	0	104000000	104000000			104000000	.00
<b>Total</b>	<b>03</b>	<b>104000000</b>	<b>0</b>	<b>0</b>	<b>104000000</b>	<b>104000000</b>	<b>0</b>	<b>0</b>	<b>104000000</b>	
GH	04	Medical College and Associated Group of Hospitals, Ajmer								
V	P	60002000	0	0	60002000	60002000			60002000	.00
<b>Total</b>	<b>04</b>	<b>60002000</b>	<b>0</b>	<b>0</b>	<b>60002000</b>	<b>60002000</b>	<b>0</b>	<b>0</b>	<b>60002000</b>	
GH	05	Medical College and Associated Group of Hospitals, Jodhpur								
V	P	85001000	0	0	85001000	85001000			85001000	.00
<b>Total</b>	<b>05</b>	<b>85001000</b>	<b>0</b>	<b>0</b>	<b>85001000</b>	<b>85001000</b>	<b>0</b>	<b>0</b>	<b>85001000</b>	
GH	06	Medical College and Associated Group of Hospitals, Kota								
V	P	160002000	0	0	160002000	160002000			160002000	.00
<b>Total</b>	<b>06</b>	<b>160002000</b>	<b>0</b>	<b>0</b>	<b>160002000</b>	<b>160002000</b>	<b>0</b>	<b>0</b>	<b>160002000</b>	
<b>Total</b>	<b>01</b>	<b>540009000</b>	<b>0</b>	<b>0</b>	<b>540009000</b>	<b>540009000</b>	<b>0</b>	<b>0</b>	<b>540009000</b>	
SH	02	State Cancer Institute								
GH	01	S.M.S. Medical College, Jaipur								
V	P	36000000	0	0	36000000	36000000			36000000	.00
V	C	54000000	0	0	54000000	54000000			54000000	.00
<b>Total</b>	<b>01</b>	<b>90000000</b>	<b>0</b>	<b>0</b>	<b>90000000</b>	<b>90000000</b>	<b>0</b>	<b>0</b>	<b>90000000</b>	
<b>Total</b>	<b>02</b>	<b>90000000</b>	<b>0</b>	<b>0</b>	<b>90000000</b>	<b>90000000</b>	<b>0</b>	<b>0</b>	<b>90000000</b>	
SH	03	Tertiary Cancer Care Centre								
GH	01	Medical College, Bikaner								
V	P	2101000	0	0	2101000	2101000			2101000	.00
V	C	4001000	0	0	4001000	4001000			4001000	.00
<b>Total</b>	<b>01</b>	<b>6102000</b>	<b>0</b>	<b>0</b>	<b>6102000</b>	<b>6102000</b>	<b>0</b>	<b>0</b>	<b>6102000</b>	
<b>Total</b>	<b>03</b>	<b>6102000</b>	<b>0</b>	<b>0</b>	<b>6102000</b>	<b>6102000</b>	<b>0</b>	<b>0</b>	<b>6102000</b>	
SH	04	National Mental Health Scheme								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4210		Capital Outlay on Medical and Public Health								
SM 03		Medical Education.Training and Research								
MI 789		Special Component Plan for Scheduled Castes								
SH 04		National Mental Health Scheme								
GH 01		Medical College, Bikaner								
V	P	7640000	0	0	7640000	7640000		7640000	.00	
V	C	9500000	0	0	9500000	9500000		9500000	.00	
<b>Total</b>	<b>01</b>	<b>17140000</b>	<b>0</b>	<b>0</b>	<b>17140000</b>	<b>17140000</b>	<b>0</b>	<b>17140000</b>		
<b>Total</b>	<b>04</b>	<b>17140000</b>	<b>0</b>	<b>0</b>	<b>17140000</b>	<b>17140000</b>	<b>0</b>	<b>17140000</b>		
SH 05		Acceleration in UG seats								
GH 01		Medical College, Kota								
V	P	108001000	0	0	108001000	108001000		108001000	.00	
V	C	162001000	0	0	162001000	162001000		162001000	.00	
<b>Total</b>	<b>01</b>	<b>270002000</b>	<b>0</b>	<b>0</b>	<b>270002000</b>	<b>270002000</b>	<b>0</b>	<b>270002000</b>		
GH 02		Medical College, Udaipur								
V	P	2000	0	0	2000	2000		2000	.00	
V	C	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	<b>02</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>4000</b>		
GH 03		Medical College, Ajmer								
V	P	4001000	0	0	4001000	4001000		4001000	.00	
V	C	6001000	0	0	6001000	6001000		6001000	.00	
<b>Total</b>	<b>03</b>	<b>10002000</b>	<b>0</b>	<b>0</b>	<b>10002000</b>	<b>10002000</b>	<b>0</b>	<b>10002000</b>		
<b>Total</b>	<b>05</b>	<b>280008000</b>	<b>0</b>	<b>0</b>	<b>280008000</b>	<b>280008000</b>	<b>0</b>	<b>280008000</b>		
SH 06		Elevation of Medical Colleges under PMSSY Phase III								
GH 01		Medical College, Udaipur								
V	P	42701000	0	0	42701000	42701000		42701000	.00	
<b>Total</b>	<b>01</b>	<b>42701000</b>	<b>0</b>	<b>0</b>	<b>42701000</b>	<b>42701000</b>	<b>0</b>	<b>42701000</b>		
GH 02		Medical College, Kota								
V	P	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>2000</b>		
GH 03		Medical College, Bikaner								
V	P	26700000	0	0	26700000	26700000		26700000	.00	
<b>Total</b>	<b>03</b>	<b>26700000</b>	<b>0</b>	<b>0</b>	<b>26700000</b>	<b>26700000</b>	<b>0</b>	<b>26700000</b>		
<b>Total</b>	<b>06</b>	<b>69403000</b>	<b>0</b>	<b>0</b>	<b>69403000</b>	<b>69403000</b>	<b>0</b>	<b>69403000</b>		
SH 07		Elevation of medical colleges under PMSSY - Phase IV								
GH 01		Medical College, Jaipur								
V	P	10001000	0	0	10001000	10001000		10001000	.00	
<b>Total</b>	<b>01</b>	<b>10001000</b>	<b>0</b>	<b>0</b>	<b>10001000</b>	<b>10001000</b>	<b>0</b>	<b>10001000</b>		
<b>Total</b>	<b>07</b>	<b>10001000</b>	<b>0</b>	<b>0</b>	<b>10001000</b>	<b>10001000</b>	<b>0</b>	<b>10001000</b>		
SH 08		Strengthening and Elevation of medical colleges in State Government for acceleration in PG seats - Phase II								

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		O	S	R	T					
MH	4210	Capital Outlay on Medical and Public Health								
SM	03	Medical Education.Training and Research								
MI	789	Special Component Plan for Scheduled Castes								
SH	08	Strengthening and Elevation of medical colleges in State Government for acceleration in PG seats - Phase II								
GH	01	S.M.S. Medical College, Jaipur								
V	P	30000000	0	0	30000000	30000000		30000000	.00	
V	C	105000000	0	0	105000000	105000000		105000000	.00	
<b>Total</b>	<b>01</b>	<b>135000000</b>	<b>0</b>	<b>0</b>	<b>135000000</b>	<b>135000000</b>	<b>0</b>	<b>0</b>	<b>135000000</b>	
GH	02	Medical College, Bikaner								
V	P	2000	0	0	2000	2000		2000	.00	
V	C	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	<b>02</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
GH	03	Medical College, Jodhpur								
V	P	2000	0	0	2000	2000		2000	.00	
V	C	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	<b>03</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
GH	04	Medical College, Ajmer								
V	P	2000	0	0	2000	2000		2000	.00	
V	C	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	<b>04</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
GH	05	Medical College, Udaipur								
V	P	2000	0	0	2000	2000		2000	.00	
V	C	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	<b>05</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
GH	06	Medical College, Kota								
V	P	2000	0	0	2000	2000		2000	.00	
V	C	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	<b>06</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	<b>08</b>	<b>135020000</b>	<b>0</b>	<b>0</b>	<b>135020000</b>	<b>135020000</b>	<b>0</b>	<b>0</b>	<b>135020000</b>	
SH	09	New Medical College								
GH	90	Construction work								
V	P	590000000	0	0	590000000	590000000		590000000	.00	
V	C	885000000	0	0	885000000	885000000		885000000	.00	
<b>Total</b>	<b>90</b>	<b>1475000000</b>	<b>0</b>	<b>0</b>	<b>1475000000</b>	<b>1475000000</b>	<b>0</b>	<b>0</b>	<b>1475000000</b>	
<b>Total</b>	<b>09</b>	<b>1475000000</b>	<b>0</b>	<b>0</b>	<b>1475000000</b>	<b>1475000000</b>	<b>0</b>	<b>0</b>	<b>1475000000</b>	
<b>Total</b>	<b>789</b>	<b>2622683000</b>	<b>0</b>	<b>0</b>	<b>2622683000</b>	<b>2622683000</b>	<b>0</b>	<b>0</b>	<b>2622683000</b>	
<b>Total</b>	<b>03</b>	<b>2622683000</b>	<b>0</b>	<b>0</b>	<b>2622683000</b>	<b>2622683000</b>	<b>0</b>	<b>0</b>	<b>2622683000</b>	
<b>Total</b>	<b>4210</b>	<b>3477393000</b>	<b>0</b>	<b>0</b>	<b>3477393000</b>	<b>3477393000</b>	<b>0</b>	<b>0</b>	<b>3477393000</b>	
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								



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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Water Supply in Scheduled Castes areas								
GH	01	Other Rural Drinking Water Schemes								
V	P	952500000	0	0	952500000	952409112	35366805	35457693	917042307	3.72
V	C	47500000	0	0	47500000	47500000			47500000	.00
<b>Total</b>	<b>01</b>	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	<b>999909112</b>	<b>35366805</b>	<b>35457693</b>	<b>964542307</b>	
GH	04	Fluoride Control Project, Arai- Kishangarh Project								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	07	Indroka-Manaklao-Dantiwada Water Supply Scheme (NABARD)								
V	P	3400000	0	0	3400000	3400000			3400000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>07</b>	<b>3401000</b>	<b>0</b>	<b>0</b>	<b>3401000</b>	<b>3401000</b>	<b>0</b>	<b>0</b>	<b>3401000</b>	
GH	10	Kolayat-Nokha Water Supply Project								
V	P	800000	0	0	800000	800000			800000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>10</b>	<b>801000</b>	<b>0</b>	<b>0</b>	<b>801000</b>	<b>801000</b>	<b>0</b>	<b>0</b>	<b>801000</b>	
GH	11	Kolayat Tehsil Water Supply Project								
V	P	800000	0	0	800000	800000			800000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>11</b>	<b>801000</b>	<b>0</b>	<b>0</b>	<b>801000</b>	<b>801000</b>	<b>0</b>	<b>0</b>	<b>801000</b>	
GH	13	Narmada Water Supply Project (F.R.) NABARD								
V	P	1000	0	0	1000	1000			1000	.00
V	C	21200000	0	0	21200000	21200000			21200000	.00
<b>Total</b>	<b>13</b>	<b>21201000</b>	<b>0</b>	<b>0</b>	<b>21201000</b>	<b>21201000</b>	<b>0</b>	<b>0</b>	<b>21201000</b>	
GH	14	Pokran-Phalsund Water Supply Project (NABARD)								
V	P	294300000	0	0	294300000	294300000			294300000	.00
V	C	86200000	0	0	86200000	86200000			86200000	.00
<b>Total</b>	<b>14</b>	<b>380500000</b>	<b>0</b>	<b>0</b>	<b>380500000</b>	<b>380500000</b>	<b>0</b>	<b>0</b>	<b>380500000</b>	
GH	15	Keru-Beru-Joliyali Water Supply Project Phase-II (NABARD)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>15</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	16	Tinwari- Mathania- Bhopalgarh Water Supply Project (NABARD)								
V	P	1700000	0	0	1700000	1700000			1700000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>16</b>	<b>1701000</b>	<b>0</b>	<b>0</b>	<b>1701000</b>	<b>1701000</b>	<b>0</b>	<b>0</b>	<b>1701000</b>	
GH	17	Rewa Water Supply Project, Jhalawar								
V	P	250000	0	0	250000	250000			250000	.00
<b>Total</b>	<b>17</b>	<b>250000</b>	<b>0</b>	<b>0</b>	<b>250000</b>	<b>250000</b>	<b>0</b>	<b>0</b>	<b>250000</b>	

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		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Water Supply in Scheduled Castes areas								
GH	19	Barmer Lift Canal Water Supply Project Phase-II								
V	P	11849000	0	0	11849000	11849000		11849000	.00	
V	C	114500000	0	0	114500000	114500000		114500000	.00	
<b>Total</b>	<b>19</b>	<b>126349000</b>	<b>0</b>	<b>0</b>	<b>126349000</b>	<b>126349000</b>	<b>0</b>	<b>0</b>	<b>126349000</b>	
GH	20	Rural Water Supply Scheme - Bhimni								
V	P	250000	0	0	250000	250000		250000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>20</b>	<b>251000</b>	<b>0</b>	<b>0</b>	<b>251000</b>	<b>251000</b>	<b>0</b>	<b>0</b>	<b>251000</b>	
GH	21	Rural Water Supply Scheme - Madhvi								
V	P	250000	0	0	250000	250000		250000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>21</b>	<b>251000</b>	<b>0</b>	<b>0</b>	<b>251000</b>	<b>251000</b>	<b>0</b>	<b>0</b>	<b>251000</b>	
GH	23	Nagaur Lift Canal Phase-II								
V	P	303900000	0	0	303900000	303900000		303900000	.00	
<b>Total</b>	<b>23</b>	<b>303900000</b>	<b>0</b>	<b>0</b>	<b>303900000</b>	<b>303900000</b>	<b>0</b>	<b>0</b>	<b>303900000</b>	
GH	24	Chambal - Bhilwara Water Supply Scheme								
V	P	7600000	0	0	7600000	7600000		7600000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>24</b>	<b>7601000</b>	<b>0</b>	<b>0</b>	<b>7601000</b>	<b>7601000</b>	<b>0</b>	<b>0</b>	<b>7601000</b>	
GH	25	Borawas - Mandana Water Supply Project								
V	P	1000000	0	0	1000000	1000000		1000000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>25</b>	<b>1001000</b>	<b>0</b>	<b>0</b>	<b>1001000</b>	<b>1001000</b>	<b>0</b>	<b>0</b>	<b>1001000</b>	
GH	26	Nagda - Anta - Baldevpura Water Supply Project								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>26</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	27	Chambal-Bundi Water Supply Project								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>27</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	28	Fatehpur-Laxmangarh Drinking Water Project								
V	P	8500000	0	0	8500000	8500000		8500000	.00	
V	C	600000	0	0	600000	600000		600000	.00	
<b>Total</b>	<b>28</b>	<b>9100000</b>	<b>0</b>	<b>0</b>	<b>9100000</b>	<b>9100000</b>	<b>0</b>	<b>0</b>	<b>9100000</b>	
GH	30	Fluoride Control Project, Ajmer-Pisangan								
V	P	3400000	0	0	3400000	3400000		3400000	.00	

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		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Water Supply in Scheduled Castes areas								
GH 30		Fluoride Control Project, Ajmer-Pisangan								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>30</b>	<b>3401000</b>	<b>0</b>	<b>0</b>	<b>3401000</b>	<b>3401000</b>	<b>0</b>	<b>0</b>	<b>3401000</b>	
GH 31		Narmada-Gudamalani Water Supply Scheme								
V	P	3600000	0	0	3600000	3600000			3600000	.00
V	C	5700000	0	0	5700000	5700000			5700000	.00
<b>Total</b>	<b>31</b>	<b>9300000</b>	<b>0</b>	<b>0</b>	<b>9300000</b>	<b>9300000</b>	<b>0</b>	<b>0</b>	<b>9300000</b>	
GH 32		Rajgarh-Bungi Water Supply Project								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>32</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 33		Chambal-Baler-Sawai Madhopur Water Supply Scheme								
V	P	104300000	0	0	104300000	104300000			104300000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>33</b>	<b>104301000</b>	<b>0</b>	<b>0</b>	<b>104301000</b>	<b>104301000</b>	<b>0</b>	<b>0</b>	<b>104301000</b>	
GH 37		Narmada Project (D.R.)								
V	P	2700000	0	0	2700000	2700000			2700000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>37</b>	<b>2701000</b>	<b>0</b>	<b>0</b>	<b>2701000</b>	<b>2701000</b>	<b>0</b>	<b>0</b>	<b>2701000</b>	
GH 40		Jawai-Pali-Jodhpur Pipeline Project Phase-II (Cluster Project)								
V	P	1800000	0	0	1800000	1800000			1800000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>40</b>	<b>1801000</b>	<b>0</b>	<b>0</b>	<b>1801000</b>	<b>1801000</b>	<b>0</b>	<b>0</b>	<b>1801000</b>	
GH 43		Piplad Water Supply Scheme								
V	P	400000	0	0	400000	400000			400000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>43</b>	<b>401000</b>	<b>0</b>	<b>0</b>	<b>401000</b>	<b>401000</b>	<b>0</b>	<b>0</b>	<b>401000</b>	
GH 44		Jawai Cluster Project- II								
V	P	1000	0	0	1000	1000			1000	.00
V	C	57700000	0	0	57700000	57700000			57700000	.00
<b>Total</b>	<b>44</b>	<b>57701000</b>	<b>0</b>	<b>0</b>	<b>57701000</b>	<b>57701000</b>	<b>0</b>	<b>0</b>	<b>57701000</b>	
GH 45		Bisalpur-Dudu Project - Chaksu, Phagi and Bassi								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>45</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 49		Narmada F.R. Cluster Project								
V	P	244400000	0	0	244400000	244400000			244400000	.00
V	C	63000000	0	0	63000000	63000000			63000000	.00

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		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Water Supply in Scheduled Castes areas								
GH	49	Narmada F.R. Cluster Project								
<b>Total</b>	<b>49</b>	<b>307400000</b>	<b>0</b>	<b>0</b>	<b>307400000</b>	<b>307400000</b>	<b>0</b>	<b>0</b>	<b>307400000</b>	
GH	52	Banswara Water Supply Project								
V	P	105000000	0	0	105000000	105000000			105000000	.00
V	C	77200000	0	0	77200000	77200000			77200000	.00
<b>Total</b>	<b>52</b>	<b>182200000</b>	<b>0</b>	<b>0</b>	<b>182200000</b>	<b>182200000</b>	<b>0</b>	<b>0</b>	<b>182200000</b>	
GH	56	Construction of Isarda Dam ( through Water Resources Department)								
V	P	1079500000	0	0	1079500000	1079500000			1079500000	.00
<b>Total</b>	<b>56</b>	<b>1079500000</b>	<b>0</b>	<b>0</b>	<b>1079500000</b>	<b>1079500000</b>	<b>0</b>	<b>0</b>	<b>1079500000</b>	
GH	57	Sikar, Jhunjhunu, Khetri Integrated Water Supply Project under Khumbharam Lift Project								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>57</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	59	Bavrikalan Khara and Jaloda Water Supply Project from Rajeev Gandhi Lift Canal Scheme								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>59</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	60	Ghator, Kanasar and Baap Water Supply Project from Rajeev Gandhi Lift Canal								
V	P	400000	0	0	400000	400000			400000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>60</b>	<b>401000</b>	<b>0</b>	<b>0</b>	<b>401000</b>	<b>401000</b>	<b>0</b>	<b>0</b>	<b>401000</b>	
GH	62	Panchla-Devra-Chirai Water Supply Scheme								
V	P	5400000	0	0	5400000	5400000			5400000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>62</b>	<b>5401000</b>	<b>0</b>	<b>0</b>	<b>5401000</b>	<b>5401000</b>	<b>0</b>	<b>0</b>	<b>5401000</b>	
GH	63	National Rural Drinking Water Programme (D.D.P.)								
V	P	12700000	0	0	12700000	12700000			12700000	.00
V	C	14800000	0	0	14800000	14800000			14800000	.00
<b>Total</b>	<b>63</b>	<b>27500000</b>	<b>0</b>	<b>0</b>	<b>27500000</b>	<b>27500000</b>	<b>0</b>	<b>0</b>	<b>27500000</b>	
GH	64	National Rural Drinking Water Programme 5% assured amount for Water Quality								
V	P	8500000	0	0	8500000	8500000			8500000	.00
V	C	9900000	0	0	9900000	9900000			9900000	.00
<b>Total</b>	<b>64</b>	<b>18400000</b>	<b>0</b>	<b>0</b>	<b>18400000</b>	<b>18400000</b>	<b>0</b>	<b>0</b>	<b>18400000</b>	
GH	65	Percentage Charges on Operation and Maintenance for National Rural Drinking Water Programme								
V	P	178700000	0	0	178700000	178700000			178700000	.00
V	C	1000	0	0	1000	1000			1000	.00

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		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Water Supply in Scheduled Castes areas								
GH 65		Percentage Charges on Operation and Maintenance for National Rural Drinking Water Programme								
<b>Total</b>	<b>65</b>	<b>178701000</b>	<b>0</b>	<b>0</b>	<b>178701000</b>	<b>178701000</b>	<b>0</b>	<b>0</b>	<b>178701000</b>	
GH 66		Rural Water Supply Project Kansingh' Siddha-Kiderth-Mandor-Phalodi (National Rural Drinking Water Programme 100% Central)								
V	P	150000	0	0	150000	150000			150000	.00
V	C	175000	0	0	175000	175000			175000	.00
<b>Total</b>	<b>66</b>	<b>325000</b>	<b>0</b>	<b>0</b>	<b>325000</b>	<b>325000</b>	<b>0</b>	<b>0</b>	<b>325000</b>	
GH 67		Rural Water Supply Project Malar Jod-Hingadol-Phalodi (National Rural Drinking Water Programme 100% Central)								
V	P	150000	0	0	150000	150000			150000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>67</b>	<b>151000</b>	<b>0</b>	<b>0</b>	<b>151000</b>	<b>151000</b>	<b>0</b>	<b>0</b>	<b>151000</b>	
GH 68		Rural Water Supply Project Peelwa-Saagri Jambeshwar Nagar RGLC to R.D.111(National Rural Drinking Water Programme 100% Central)								
V	P	250000	0	0	250000	250000			250000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>68</b>	<b>251000</b>	<b>0</b>	<b>0</b>	<b>251000</b>	<b>251000</b>	<b>0</b>	<b>0</b>	<b>251000</b>	
GH 69		14 Rural Villages covered under Strengthening Urban Water Supply Scheme Jalore (National Rural Drinking Water Programme 100% Central)								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>69</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 70		Water Supply Schemes (Rural) under XIV Finance Commission								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>70</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 71		Rural Water Supply Project from Chambal River in 38 Villages of Bhensroadgarh Panchayat Samitis under District Chittorgarh								
V	P	1700000	0	0	1700000	1700000			1700000	.00
<b>Total</b>	<b>71</b>	<b>1700000</b>	<b>0</b>	<b>0</b>	<b>1700000</b>	<b>1700000</b>	<b>0</b>	<b>0</b>	<b>1700000</b>	
GH 73		Nagaur Lift Canal Project Phase II (DDP) Rural								
V	P	8500000	0	0	8500000	8500000			8500000	.00
V	C	700000	0	0	700000	700000			700000	.00
<b>Total</b>	<b>73</b>	<b>9200000</b>	<b>0</b>	<b>0</b>	<b>9200000</b>	<b>9200000</b>	<b>0</b>	<b>0</b>	<b>9200000</b>	
GH 74		Share amount for drinking water to Water Resources Department in Narmada Canal								
V	P	2100000	0	0	2100000	2100000			2100000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>74</b>	<b>2101000</b>	<b>0</b>	<b>0</b>	<b>2101000</b>	<b>2101000</b>	<b>0</b>	<b>0</b>	<b>2101000</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Water Supply in Scheduled Castes areas								
GH	75	Rajgarh Drinking Water Project, Tehsil Pachpahad, Distt. Jhalawar								
V	P	5800000	0	0	5800000	5800000		5800000	.00	
<b>Total</b>	<b>75</b>	<b>5800000</b>	<b>0</b>	<b>0</b>	<b>5800000</b>	<b>5800000</b>	<b>0</b>	<b>0</b>	<b>5800000</b>	
GH	76	Establishment of Community Water Purify Plant in Arsenic and Fluoride affected Villages								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>76</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	77	Atru - Shergarh Drinking Water Project, Distt Baran(Rural)								
V	P	11800000	0	0	11800000	11800000		11800000	.00	
<b>Total</b>	<b>77</b>	<b>11800000</b>	<b>0</b>	<b>0</b>	<b>11800000</b>	<b>11800000</b>	<b>0</b>	<b>0</b>	<b>11800000</b>	
GH	78	Construction of Dam on Battisha Naala for Drinking Water Scheme for Sirohi Distt (Rural)								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	26700000	0	0	26700000	26700000		26700000	.00	
<b>Total</b>	<b>78</b>	<b>26701000</b>	<b>0</b>	<b>0</b>	<b>26701000</b>	<b>26701000</b>	<b>0</b>	<b>0</b>	<b>26701000</b>	
GH	79	Barmer Lift Canal Project, Phase-II, Part-D								
V	P	5300000	0	0	5300000	5300000		5300000	.00	
V	C	31298000	0	0	31298000	31298000		31298000	.00	
<b>Total</b>	<b>79</b>	<b>36598000</b>	<b>0</b>	<b>0</b>	<b>36598000</b>	<b>36598000</b>	<b>0</b>	<b>0</b>	<b>36598000</b>	
GH	80	Drinking Water Project of Villages of Distt. Pratapgarh from Jakham Dam (Rural)								
V	P	13800000	0	0	13800000	13800000		13800000	.00	
<b>Total</b>	<b>80</b>	<b>13800000</b>	<b>0</b>	<b>0</b>	<b>13800000</b>	<b>13800000</b>	<b>0</b>	<b>0</b>	<b>13800000</b>	
GH	81	Drinking Water Project of Villages of Sajjagarh and Kushalgarh Block of Distt. Banswara from Mahi Dam (Rural)								
V	P	363500000	0	0	363500000	363500000		363500000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>81</b>	<b>363501000</b>	<b>0</b>	<b>0</b>	<b>363501000</b>	<b>363501000</b>	<b>0</b>	<b>0</b>	<b>363501000</b>	
GH	82	Indragarh Drinking Water Project, Distt. Bundi from Chakan Dam (Rural)								
V	P	5100000	0	0	5100000	5100000		5100000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>82</b>	<b>5101000</b>	<b>0</b>	<b>0</b>	<b>5101000</b>	<b>5101000</b>	<b>0</b>	<b>0</b>	<b>5101000</b>	
GH	83	Cluster Distribution Drinking Water Project, Distt. Bundi (Expansion Chambal-Bhilwara Drinking Water Project) (Rural)								
V	P	35500000	0	0	35500000	35500000		35500000	.00	
<b>Total</b>	<b>83</b>	<b>35500000</b>	<b>0</b>	<b>0</b>	<b>35500000</b>	<b>35500000</b>	<b>0</b>	<b>0</b>	<b>35500000</b>	
GH	85	Jhaliji Ka Barana Drinking Water Project								
V	P	9100000	0	0	9100000	9100000		9100000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>85</b>	<b>9101000</b>	<b>0</b>	<b>0</b>	<b>9101000</b>	<b>9101000</b>	<b>0</b>	<b>0</b>	<b>9101000</b>	

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		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Water Supply in Scheduled Castes areas								
GH 86		Garadda Drinking Water Project								
V	P	9100000	0	0	9100000	9100000		9100000		.00
<b>Total</b>	<b>86</b>	<b>9100000</b>	<b>0</b>	<b>0</b>	<b>9100000</b>	<b>9100000</b>	<b>0</b>	<b>0</b>	<b>9100000</b>	
GH 87		Kachhavan Drinking Water Project								
V	P	90000	0	0	90000	90000		90000		.00
<b>Total</b>	<b>87</b>	<b>90000</b>	<b>0</b>	<b>0</b>	<b>90000</b>	<b>90000</b>	<b>0</b>	<b>0</b>	<b>90000</b>	
GH 88		Parwan-Akavad Drinking Water Project								
V	P	9100000	0	0	9100000	9100000		9100000		.00
<b>Total</b>	<b>88</b>	<b>9100000</b>	<b>0</b>	<b>0</b>	<b>9100000</b>	<b>9100000</b>	<b>0</b>	<b>0</b>	<b>9100000</b>	
GH 89		Dungarpur, Aaspur and Dovda Drinking Water Project								
V	P	92600000	0	0	92600000	92600000		92600000		.00
<b>Total</b>	<b>89</b>	<b>92600000</b>	<b>0</b>	<b>0</b>	<b>92600000</b>	<b>92600000</b>	<b>0</b>	<b>0</b>	<b>92600000</b>	
GH 90		Mahi Bajaj Sagar-Jaisamand Water Transfer Project								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>90</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 95		Haripura Manjhi Drinking Water Project, Distt. Kota								
V	P	8500000	0	0	8500000	8500000		8500000		.00
<b>Total</b>	<b>95</b>	<b>8500000</b>	<b>0</b>	<b>0</b>	<b>8500000</b>	<b>8500000</b>	<b>0</b>	<b>0</b>	<b>8500000</b>	
GH 96										
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>96</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 97										
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>97</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>4477257000</b>	<b>0</b>	<b>0</b>	<b>4477257000</b>	<b>4477166112</b>	<b>35366805</b>	<b>35457693</b>	<b>4441799307</b>	
SH 02		Water Supply in Scheduled Castes areas (Urban)								
GH 02		Other Urban Drinking Water Schemes								
V	P	686500000	0	0	686500000	680803429	5311010	11007581	675492419	1.60
<b>Total</b>	<b>02</b>	<b>686500000</b>	<b>0</b>	<b>0</b>	<b>686500000</b>	<b>680803429</b>	<b>5311010</b>	<b>11007581</b>	<b>675492419</b>	
GH 03		Jaipur-Bisalpur Water Supply Project								
V	P	1700000	0	0	1700000	1700000		1700000		.00
<b>Total</b>	<b>03</b>	<b>1700000</b>	<b>0</b>	<b>0</b>	<b>1700000</b>	<b>1700000</b>	<b>0</b>	<b>0</b>	<b>1700000</b>	
GH 04		Jawai-Pali Pipe Line Project								
V	P	17800000	0	0	17800000	17800000		17800000		.00
<b>Total</b>	<b>04</b>	<b>17800000</b>	<b>0</b>	<b>0</b>	<b>17800000</b>	<b>17800000</b>	<b>0</b>	<b>0</b>	<b>17800000</b>	
GH 06		Chambal-Baler-Sawaimadhopur Water Supply Project								
V	P	600000	0	0	600000	600000		600000		.00

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		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 789		Special Component Plan for Scheduled Castes								
SH 02		Water Supply in Scheduled Castes areas (Urban)								
GH 06		Chambal-Baler-Sawaimadhopur Water Supply Project								
<b>Total</b>	06	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	
GH 07		Ajmer-Bisalpur Water Supply Project Phase-II								
V	P	400000	0	0	400000	400000			400000	.00
<b>Total</b>	07	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	
GH 09		Jawahar Lal Nehru National Urban Renewal Mission (JNNURM) financed Projects								
V	P	1000000	0	0	1000000	1000000			1000000	.00
<b>Total</b>	09	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
GH 10		Water Supply Projects based on Urban Infrastructure for Small and Medium Town and other Agencies (UIDSSMT)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 13		Re-organisation work of Urban Water Supply Scheme, Jodhpur								
V	P	179900000	0	0	179900000	179900000			179900000	.00
<b>Total</b>	13	<b>179900000</b>	<b>0</b>	<b>0</b>	<b>179900000</b>	<b>179900000</b>	<b>0</b>	<b>0</b>	<b>179900000</b>	
GH 14		Chambal - Bhilwara Water Supply Project								
V	P	3400000	0	0	3400000	3400000			3400000	.00
<b>Total</b>	14	<b>3400000</b>	<b>0</b>	<b>0</b>	<b>3400000</b>	<b>3400000</b>	<b>0</b>	<b>0</b>	<b>3400000</b>	
GH 15		Nagaur Lift Canal Project Phase-II								
V	P	76000000	0	0	76000000	76000000			76000000	.00
<b>Total</b>	15	<b>76000000</b>	<b>0</b>	<b>0</b>	<b>76000000</b>	<b>76000000</b>	<b>0</b>	<b>0</b>	<b>76000000</b>	
GH 16		Deeg Water Supply Scheme								
V	P	900000	0	0	900000	900000			900000	.00
<b>Total</b>	16	<b>900000</b>	<b>0</b>	<b>0</b>	<b>900000</b>	<b>900000</b>	<b>0</b>	<b>0</b>	<b>900000</b>	
GH 17		Borawas-Mandana Water Supply Scheme								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	17	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 18		Construction and opening of 40 M.L.D. Water Filter Plant in Sobhasar Block of Bikaner and other subsidiary works								
V	P	1900000	0	0	1900000	1900000			1900000	.00
<b>Total</b>	18	<b>1900000</b>	<b>0</b>	<b>0</b>	<b>1900000</b>	<b>1900000</b>	<b>0</b>	<b>0</b>	<b>1900000</b>	
GH 19		Nagda-Anta-Baldevpura Water Supply Scheme								
V	P	2500000	0	0	2500000	2500000			2500000	.00
<b>Total</b>	19	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	
GH 20		Jawai-Pali-Jodhpur Pipe Line Project Phase-II (Cluster Project)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	20	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	



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		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 789		Special Component Plan for Scheduled Castes								
SH 02		Water Supply in Scheduled Castes areas (Urban)								
GH 21		Dewas Water Supply Scheme Phase-II (Urban)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>21</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 24		Rajgarh-Bungi Water Supply Project (Urban)								
V	P	1700000	0	0	1700000	1700000			1700000	.00
<b>Total</b>	<b>24</b>	<b>1700000</b>	<b>0</b>	<b>0</b>	<b>1700000</b>	<b>1700000</b>	<b>0</b>	<b>0</b>	<b>1700000</b>	
GH 26		Chambal-Bundi Water Supply Project								
V	P	600000	0	0	600000	600000			600000	.00
<b>Total</b>	<b>26</b>	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	
GH 27		Fatehpur-Laxmangarh Drinking Water Project								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>27</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 28		Churu-Jhunjhunu Water Supply Project Phase-II (Urban)								
V	P	6200000	0	0	6200000	6200000			6200000	.00
<b>Total</b>	<b>28</b>	<b>6200000</b>	<b>0</b>	<b>0</b>	<b>6200000</b>	<b>6200000</b>	<b>0</b>	<b>0</b>	<b>6200000</b>	
GH 29		Pokran-Phalsund Water Supply Project (Urban)								
V	P	17800000	0	0	17800000	17800000			17800000	.00
<b>Total</b>	<b>29</b>	<b>17800000</b>	<b>0</b>	<b>0</b>	<b>17800000</b>	<b>17800000</b>	<b>0</b>	<b>0</b>	<b>17800000</b>	
GH 30		200 M.L.D. Water Filter Plant, Surajpura (Urban)								
V	P	750000	0	0	750000	750000			750000	.00
<b>Total</b>	<b>30</b>	<b>750000</b>	<b>0</b>	<b>0</b>	<b>750000</b>	<b>750000</b>	<b>0</b>	<b>0</b>	<b>750000</b>	
GH 31		Urban Water Supply Scheme, Jalore (Urban)								
V	P	400000	0	0	400000	400000			400000	.00
<b>Total</b>	<b>31</b>	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	
GH 32		Ummed Sagar-Dhava-Samdari-Khandap Water Supply Project (Urban)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>32</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 33		Narmada Project( D.R.) (Urban)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>33</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 34		Replacement of Old and contaminate the environment pipe lines and for facility of clean drinking water to consumers								
V	P	53500000	0	0	53500000	53500000			53500000	.00
<b>Total</b>	<b>34</b>	<b>53500000</b>	<b>0</b>	<b>0</b>	<b>53500000</b>	<b>53500000</b>	<b>0</b>	<b>0</b>	<b>53500000</b>	
GH 37		Tonk, Deoli-Uniara Water Supply Project								
V	P	49900000	0	0	49900000	49900000			49900000	.00
<b>Total</b>	<b>37</b>	<b>49900000</b>	<b>0</b>	<b>0</b>	<b>49900000</b>	<b>49900000</b>	<b>0</b>	<b>0</b>	<b>49900000</b>	

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		O	S	R	T					
MH 4215	Capital Outlay on Water Supply and Sanitation									
SM 01	Water Supply									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Water Supply in Scheduled Castes areas (Urban)									
GH 39	Piplad Water Supply Scheme									
V	P	1000	0	0	1000	1000				.00
<b>Total</b>	39	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 40	Chambal-Bhilwara Water Supply Scheme-Cluster									
V	P	26700000	0	0	26700000	26700000				.00
<b>Total</b>	40	<b>26700000</b>	<b>0</b>	<b>0</b>	<b>26700000</b>	<b>26700000</b>	<b>0</b>	<b>0</b>	<b>26700000</b>	
GH 42	Sikar, Jhunjhunu, Khetri Integrated Water Supply Project under Khumbharam Lift Project									
V	P	30600000	0	0	30600000	30600000				.00
<b>Total</b>	42	<b>30600000</b>	<b>0</b>	<b>0</b>	<b>30600000</b>	<b>30600000</b>	<b>0</b>	<b>0</b>	<b>30600000</b>	
GH 43	Water Supply Project for 256 villages of Bhinmal Town and Bhinmal Tehsil									
V	P	50800000	0	0	50800000	50800000				.00
<b>Total</b>	43	<b>50800000</b>	<b>0</b>	<b>0</b>	<b>50800000</b>	<b>50800000</b>	<b>0</b>	<b>0</b>	<b>50800000</b>	
GH 44	Water Supply Schemes aided from National Capital Region Planning Board (NCRPB)									
V	P	65800000	0	0	65800000	65800000				.00
<b>Total</b>	44	<b>65800000</b>	<b>0</b>	<b>0</b>	<b>65800000</b>	<b>65800000</b>	<b>0</b>	<b>0</b>	<b>65800000</b>	
GH 45	Construction work of Isarda Dam (through the Water Resources Department)									
V	P	272800000	0	0	272800000	272800000				.00
<b>Total</b>	45	<b>272800000</b>	<b>0</b>	<b>0</b>	<b>272800000</b>	<b>272800000</b>	<b>0</b>	<b>0</b>	<b>272800000</b>	
GH 46	Chambal, Dholpur, Bharatpur Project, Phase-I, Part-II (Urban)									
V	P	35300000	0	0	35300000	35300000				.00
<b>Total</b>	46	<b>35300000</b>	<b>0</b>	<b>0</b>	<b>35300000</b>	<b>35300000</b>	<b>0</b>	<b>0</b>	<b>35300000</b>	
GH 47	Jawai, Pali Pipeline Project, Phase-II, Part-B (Urban)									
V	P	22600000	0	0	22600000	22600000				.00
<b>Total</b>	47	<b>22600000</b>	<b>0</b>	<b>0</b>	<b>22600000</b>	<b>22600000</b>	<b>0</b>	<b>0</b>	<b>22600000</b>	
GH 48	Urban Water Scheme Bavrikalan, Khara, Jaloda (From RGLC) (Urban)									
V	P	1300000	0	0	1300000	1300000				.00
<b>Total</b>	48	<b>1300000</b>	<b>0</b>	<b>0</b>	<b>1300000</b>	<b>1300000</b>	<b>0</b>	<b>0</b>	<b>1300000</b>	
GH 49	Urban Water Supply Schemes under XIV Finance Commission									
V	P	1000	0	0	1000	1000				.00
<b>Total</b>	49	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 50	Renovation of Urban Water Supply Scheme for Kishangarh Town									
V	P	3000000	0	0	3000000	3000000				.00
<b>Total</b>	50	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	
GH 51	Share Amount for Drinking Water to Water Resources Department in Narmada Canal									
V	P	1000	0	0	1000	1000				.00
<b>Total</b>	51	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 52	Renovation of Urban Water Supply Scheme for Pratapgarh Town									

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		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 789		Special Component Plan for Scheduled Castes								
SH 02		Water Supply in Scheduled Castes areas (Urban)								
GH 52		Renovation of Urban Water Supply Scheme for Pratapgarh Town								
V	P	10200000	0	0	10200000	10200000			10200000	.00
<b>Total</b>	<b>52</b>	<b>10200000</b>	<b>0</b>	<b>0</b>	<b>10200000</b>	<b>10200000</b>	<b>0</b>	<b>0</b>	<b>10200000</b>	
GH 53		Atru-Shergarh Drinking Water Project, Distt Baran (Urban)								
V	P	6800000	0	0	6800000	6800000			6800000	.00
<b>Total</b>	<b>53</b>	<b>6800000</b>	<b>0</b>	<b>0</b>	<b>6800000</b>	<b>6800000</b>	<b>0</b>	<b>0</b>	<b>6800000</b>	
GH 54		Construction of Dam on Battisha Naala Drinking Water Scheme for Sirohi Distt (Urban)								
V	P	16900000	0	0	16900000	16900000			16900000	.00
<b>Total</b>	<b>54</b>	<b>16900000</b>	<b>0</b>	<b>0</b>	<b>16900000</b>	<b>16900000</b>	<b>0</b>	<b>0</b>	<b>16900000</b>	
GH 55		Indragarh Drinking Water Project, Distt. Bundi (Urban) from Chakan Dam								
V	P	5100000	0	0	5100000	5100000			5100000	.00
<b>Total</b>	<b>55</b>	<b>5100000</b>	<b>0</b>	<b>0</b>	<b>5100000</b>	<b>5100000</b>	<b>0</b>	<b>0</b>	<b>5100000</b>	
GH 56		Dungarpur, Aaspur and Dovda Drinking Water Project								
V	P	61000000	0	0	61000000	61000000			61000000	.00
<b>Total</b>	<b>56</b>	<b>61000000</b>	<b>0</b>	<b>0</b>	<b>61000000</b>	<b>61000000</b>	<b>0</b>	<b>0</b>	<b>61000000</b>	
GH 57		Mahi Bajaj Sagar - Jaisamand Water Transfer Project								
V	P	1700000	0	0	1700000	1700000			1700000	.00
<b>Total</b>	<b>57</b>	<b>1700000</b>	<b>0</b>	<b>0</b>	<b>1700000</b>	<b>1700000</b>	<b>0</b>	<b>0</b>	<b>1700000</b>	
GH 58		Bisalpur-Jaipur Water Supply Project-II Phase (Urban)								
V	P	57700000	0	0	57700000	57700000			57700000	.00
<b>Total</b>	<b>58</b>	<b>57700000</b>	<b>0</b>	<b>0</b>	<b>57700000</b>	<b>57700000</b>	<b>0</b>	<b>0</b>	<b>57700000</b>	
GH 59		Brahmmani - Bisalpur Interlinking Project (Urban)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>59</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 60		Isarda-Dausa Drinking Water Project (Urban)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>60</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 61		Rajiv Gandhi Lift Canal Drinking Water Project, Stage III (Urban)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>61</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 62		Re-establish Urban Drinking Water Project, Bikaner								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>62</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>1771764000</b>	<b>0</b>	<b>0</b>	<b>1771764000</b>	<b>1766067429</b>	<b>5311010</b>	<b>11007581</b>	<b>1760756419</b>	
SH 03		Jal Jeewan Mission								
GH 01		Accelerated and Re-organisation of Rural Water Supply Schemes under Jal Jeewan Mission								
V	P	130000000	0	0	130000000	130000000			130000000	.00

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		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	789	Special Component Plan for Scheduled Castes								
SH	03	Jal Jeewan Mission								
GH	01	Accelerated and Re-organisation of Rural Water Supply Schemes under Jal Jeewan Mission								
V	C	130000000	0	0	130000000	130000000		130000000		.00
<b>Total</b>	<b>01</b>	<b>260000000</b>	<b>0</b>	<b>0</b>	<b>260000000</b>	<b>260000000</b>	<b>0</b>	<b>0</b>	<b>260000000</b>	
GH	02	Chambal-Dholpur-Bharatpur Water Supply Scheme								
V	P	23700000	0	0	23700000	21654000	2046000	21654000		8.63
V	C	5400000	0	0	5400000	4553408	846592	4553408		15.68
<b>Total</b>	<b>02</b>	<b>29100000</b>	<b>0</b>	<b>0</b>	<b>29100000</b>	<b>26207408</b>	<b>0</b>	<b>2892592</b>	<b>26207408</b>	
GH	03	Bisalpur-Dudu-Phulera Drinking Water Project								
V	P	5000000	0	0	5000000	5000000		5000000		.00
V	C	2500000	0	0	2500000	2500000		2500000		.00
<b>Total</b>	<b>03</b>	<b>7500000</b>	<b>0</b>	<b>0</b>	<b>7500000</b>	<b>7500000</b>	<b>0</b>	<b>0</b>	<b>7500000</b>	
GH	04	Churu-Jhunjhunu Drinking Water Project- Second Stage Aapni Yojana								
V	P	1000	0	0	1000	1000		1000		.00
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>04</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	05	Deeg Drinking Water Project								
V	P	5700000	0	0	5700000	5700000		5700000		.00
V	C	44400000	0	0	44400000	44400000		44400000		.00
<b>Total</b>	<b>05</b>	<b>50100000</b>	<b>0</b>	<b>0</b>	<b>50100000</b>	<b>50100000</b>	<b>0</b>	<b>0</b>	<b>50100000</b>	
GH	06	Barmer Lift Project II Stage - Cluster Part-B (NABARD)								
V	P	50300000	0	0	50300000	50300000		50300000		.00
V	C	7900000	0	0	7900000	7900000		7900000		.00
<b>Total</b>	<b>06</b>	<b>58200000</b>	<b>0</b>	<b>0</b>	<b>58200000</b>	<b>58200000</b>	<b>0</b>	<b>0</b>	<b>58200000</b>	
GH	07	Barmer Lift Project II Stage - Cluster Part-C (NABARD)								
V	P	331300000	0	0	331300000	331300000		331300000		.00
V	C	161100000	0	0	161100000	161100000		161100000		.00
<b>Total</b>	<b>07</b>	<b>492400000</b>	<b>0</b>	<b>0</b>	<b>492400000</b>	<b>492400000</b>	<b>0</b>	<b>0</b>	<b>492400000</b>	
GH	08	Cluster Distribution Beawar-Jawaja								
V	P	54100000	0	0	54100000	54100000	3668000	50432000		6.78
V	C	59300000	0	0	59300000	59300000		59300000		.00
<b>Total</b>	<b>08</b>	<b>113400000</b>	<b>0</b>	<b>0</b>	<b>113400000</b>	<b>113400000</b>	<b>3668000</b>	<b>109732000</b>		
GH	09	Gagrin Drinking Water Project								
V	P	8000000	0	0	8000000	8000000		8000000		.00
V	C	800000	0	0	800000	800000		800000		.00
<b>Total</b>	<b>09</b>	<b>8800000</b>	<b>0</b>	<b>0</b>	<b>8800000</b>	<b>8800000</b>	<b>0</b>	<b>8800000</b>		
GH	10	Baran Cluster Project								
V	P	18600000	0	0	18600000	18600000		18600000		.00

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		O	S	R	T					
MH 4215	Capital Outlay on Water Supply and Sanitation									
SM 01	Water Supply									
MI 789	Special Component Plan for Scheduled Castes									
SH 03	Jal Jeewan Mission									
GH 10	Baran Cluster Project									
V C		6900000	0	0	6900000	6900000		6900000		.00
<b>Total</b>	<b>10</b>	<b>25500000</b>	<b>0</b>	<b>0</b>	<b>25500000</b>	<b>25500000</b>	<b>0</b>	<b>25500000</b>		
GH 11	Chambal-Bhilwara Cluster Project (NABARD)									
V P		567500000	0	0	567500000	567500000	2584000	564916000		.46
V C		206600000	0	0	206600000	206600000		206600000		.00
<b>Total</b>	<b>11</b>	<b>774100000</b>	<b>0</b>	<b>0</b>	<b>774100000</b>	<b>774100000</b>	<b>2584000</b>	<b>771516000</b>		
GH 12	Chambal-Dholpur-Bharatpur Cluster Project I Stage Part-II (NABARD)									
V P		375100000	0	0	375100000	375100000		375100000		.00
V C		281100000	0	0	281100000	281100000		281100000		.00
<b>Total</b>	<b>12</b>	<b>656200000</b>	<b>0</b>	<b>0</b>	<b>656200000</b>	<b>656200000</b>	<b>0</b>	<b>656200000</b>		
GH 13	Banswara-Pratapgarh Drinking Water Project (NABARD)									
V P		12500000	0	0	12500000	12500000		12500000		.00
V C		12500000	0	0	12500000	12500000		12500000		.00
<b>Total</b>	<b>13</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>25000000</b>	<b>0</b>	<b>25000000</b>		
GH 14	Narmada D.R.Cluster (NABARD)									
V P		53400000	0	0	53400000	53400000		53400000		.00
V C		53400000	0	0	53400000	53400000		53400000		.00
<b>Total</b>	<b>14</b>	<b>106800000</b>	<b>0</b>	<b>0</b>	<b>106800000</b>	<b>106800000</b>	<b>0</b>	<b>106800000</b>		
GH 15	Water Supply Scheme for Shiv Tehsil of Barmer District from Narmada (NABARD)									
V P		169200000	0	0	169200000	169200000	8900000	160300000		5.26
V C		71800000	0	0	71800000	71800000		71800000		.00
<b>Total</b>	<b>15</b>	<b>241000000</b>	<b>0</b>	<b>0</b>	<b>241000000</b>	<b>241000000</b>	<b>8900000</b>	<b>232100000</b>		
GH 16	Scheme for available of Drinking Water to Bhinmal and 256 Villages									
V P		42300000	0	0	42300000	42300000		42300000		.00
V C		71800000	0	0	71800000	71800000		71800000		.00
<b>Total</b>	<b>16</b>	<b>114100000</b>	<b>0</b>	<b>0</b>	<b>114100000</b>	<b>114100000</b>	<b>0</b>	<b>114100000</b>		
GH 17	Chambal-Bundi Cluster Drinking Water Project									
V P		6800000	0	0	6800000	6800000		6800000		.00
V C		600000	0	0	600000	600000		600000		.00
<b>Total</b>	<b>17</b>	<b>7400000</b>	<b>0</b>	<b>0</b>	<b>7400000</b>	<b>7400000</b>	<b>0</b>	<b>7400000</b>		
GH 18	Jawai Cluster Project, Part IV									
V P		90000000	0	0	90000000	90000000		90000000		.00
V C		3000000	0	0	3000000	3000000		3000000		.00
<b>Total</b>	<b>18</b>	<b>93000000</b>	<b>0</b>	<b>0</b>	<b>93000000</b>	<b>93000000</b>	<b>0</b>	<b>93000000</b>		
GH 19	Nagaur Lift Scheme Stage- I									
V P		53500000	0	0	53500000	53500000		53500000		.00

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		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	789	Special Component Plan for Scheduled Castes								
SH	03	Jal Jeewan Mission								
GH	19	Nagaur Lift Scheme Stage- I								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>19</b>	<b>53501000</b>	<b>0</b>	<b>0</b>	<b>53501000</b>	<b>53501000</b>	<b>0</b>	<b>0</b>	<b>53501000</b>	
GH	20	Regional Water Supply Scheme Navan Tehsil								
V	P	400000	0	0	400000	400000			400000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>20</b>	<b>401000</b>	<b>0</b>	<b>0</b>	<b>401000</b>	<b>401000</b>	<b>0</b>	<b>0</b>	<b>401000</b>	
GH	21	Regional Water Supply Scheme for 199 Villages of Niwai and Tonk Tehsil								
V	P	500000	0	0	500000	500000			500000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>21</b>	<b>501000</b>	<b>0</b>	<b>0</b>	<b>501000</b>	<b>501000</b>	<b>0</b>	<b>0</b>	<b>501000</b>	
GH	22	Bisalpur-Tonk-Uniara Drinking Water Project								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>22</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	23	Churu-Bisau Project of Alsisar Panchayat Samiti of Jhujhunu District								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>23</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	24	Bisalpur-Chaksu Project								
V	P	2800000	0	0	2800000	2800000			2800000	.00
V	C	3100000	0	0	3100000	3100000			3100000	.00
<b>Total</b>	<b>24</b>	<b>5900000</b>	<b>0</b>	<b>0</b>	<b>5900000</b>	<b>5900000</b>	<b>0</b>	<b>0</b>	<b>5900000</b>	
GH	25	Bisalpur Phagi Project								
V	P	2800000	0	0	2800000	2800000			2800000	.00
V	C	3100000	0	0	3100000	3100000			3100000	.00
<b>Total</b>	<b>25</b>	<b>5900000</b>	<b>0</b>	<b>0</b>	<b>5900000</b>	<b>5900000</b>	<b>0</b>	<b>0</b>	<b>5900000</b>	
GH	26	Sonwa Drinking Water Project of Anta-Mangrol Tehsil District Baran								
V	P	59200000	0	0	59200000	59200000			59200000	.00
<b>Total</b>	<b>26</b>	<b>59200000</b>	<b>0</b>	<b>0</b>	<b>59200000</b>	<b>59200000</b>	<b>0</b>	<b>0</b>	<b>59200000</b>	
GH	27	Regional Water Supply Scheme for 108 Villages under Bisalpur-Dudu Project								
V	P	3500000	0	0	3500000	3500000			3500000	.00
V	C	2000000	0	0	2000000	2000000			2000000	.00
<b>Total</b>	<b>27</b>	<b>5500000</b>	<b>0</b>	<b>0</b>	<b>5500000</b>	<b>5500000</b>	<b>0</b>	<b>0</b>	<b>5500000</b>	
GH	28	Isarda-Dausa Drinking Water Project								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00

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		O	S	R	T					
MH 4215	Capital Outlay on Water Supply and Sanitation									
SM 01	Water Supply									
MI 789	Special Component Plan for Scheduled Castes									
SH 03	Jal Jeewan Mission									
GH 28	Isarda-Dausa Drinking Water Project									
<b>Total</b>	<b>28</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>03</b>	<b>3193511000</b>	<b>0</b>	<b>0</b>	<b>3193511000</b>	<b>3190618408</b>	<b>15152000</b>	<b>18044592</b>	<b>3175466408</b>	
<b>Total</b>	<b>789</b>	<b>9442532000</b>	<b>0</b>	<b>0</b>	<b>9442532000</b>	<b>9433851949</b>	<b>55829815</b>	<b>64509866</b>	<b>9378022134</b>	
<b>Total</b>	<b>01</b>	<b>9442532000</b>	<b>0</b>	<b>0</b>	<b>9442532000</b>	<b>9433851949</b>	<b>55829815</b>	<b>64509866</b>	<b>9378022134</b>	
<b>Total</b>	<b>4215</b>	<b>9442532000</b>	<b>0</b>	<b>0</b>	<b>9442532000</b>	<b>9433851949</b>	<b>55829815</b>	<b>64509866</b>	<b>9378022134</b>	
MH 4217	Capital Outlay on Urban Development									
SM 03	Integrated Development of Small and Medium Towns									
MI 789	Special Component Plan for Scheduled Castes									
SH 04	Shahari Jan Sahbhagi Yojana									
V P		17800000	0	0	17800000	17800000			17800000	.00
<b>Total</b>	<b>04</b>	<b>17800000</b>	<b>0</b>	<b>0</b>	<b>17800000</b>	<b>17800000</b>	<b>0</b>	<b>0</b>	<b>17800000</b>	
SH 07	Urban Roads and Drainage etc.(ROB)									
GH 01	For Various Urban Bodies									
V P		80235000	0	0	80235000	80235000			80235000	.00
<b>Total</b>	<b>01</b>	<b>80235000</b>	<b>0</b>	<b>0</b>	<b>80235000</b>	<b>80235000</b>	<b>0</b>	<b>0</b>	<b>80235000</b>	
<b>Total</b>	<b>07</b>	<b>80235000</b>	<b>0</b>	<b>0</b>	<b>80235000</b>	<b>80235000</b>	<b>0</b>	<b>0</b>	<b>80235000</b>	
SH 08	Renovation works in Water Supply Schemes of various Urban Bodies									
GH 01	Renovation works in Water Supply Schemes of various Urban Bodies									
V P		12484000	0	0	12484000	12484000			12484000	.00
<b>Total</b>	<b>01</b>	<b>12484000</b>	<b>0</b>	<b>0</b>	<b>12484000</b>	<b>12484000</b>	<b>0</b>	<b>0</b>	<b>12484000</b>	
<b>Total</b>	<b>08</b>	<b>12484000</b>	<b>0</b>	<b>0</b>	<b>12484000</b>	<b>12484000</b>	<b>0</b>	<b>0</b>	<b>12484000</b>	
SH 09	Atal Mission for Rejuvenation and Urban Transformation (AMRUT)									
GH 01	Through the Local Self Government Department									
V P		239582000	0	0	239582000	239582000			239582000	.00
V C		479206000	0	0	479206000	479206000			479206000	.00
<b>Total</b>	<b>01</b>	<b>718788000</b>	<b>0</b>	<b>0</b>	<b>718788000</b>	<b>718788000</b>	<b>0</b>	<b>0</b>	<b>718788000</b>	
<b>Total</b>	<b>09</b>	<b>718788000</b>	<b>0</b>	<b>0</b>	<b>718788000</b>	<b>718788000</b>	<b>0</b>	<b>0</b>	<b>718788000</b>	
<b>Total</b>	<b>789</b>	<b>829307000</b>	<b>0</b>	<b>0</b>	<b>829307000</b>	<b>829307000</b>	<b>0</b>	<b>0</b>	<b>829307000</b>	
<b>Total</b>	<b>03</b>	<b>829307000</b>	<b>0</b>	<b>0</b>	<b>829307000</b>	<b>829307000</b>	<b>0</b>	<b>0</b>	<b>829307000</b>	
SM 04	Slum Area Improvement									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Rajeev Awas Yojana for Slum Free India									
V P		1000	0	0	1000	1000			1000	.00
V C		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>789</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	

Month & Year of Account		5 2020								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4217	Capital Outlay on Urban Development								
SM	04	Slum Area Improvement								
<b>Total</b>	04	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	4217	<b>829309000</b>	<b>0</b>	<b>0</b>	<b>829309000</b>	<b>829309000</b>	<b>0</b>	<b>0</b>	<b>829309000</b>	
MH	4220	Capital Outlay on Information and Publicity								
SM	60	Others								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Building Construction								
GH	90	Construction Works								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	90	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	02	Social Media Activity								
GH	01	Information Technology and Communication Department								
V	P	900000	0	0	900000	900000			900000	.00
<b>Total</b>	01	<b>900000</b>	<b>0</b>	<b>0</b>	<b>900000</b>	<b>900000</b>	<b>0</b>	<b>0</b>	<b>900000</b>	
<b>Total</b>	02	<b>900000</b>	<b>0</b>	<b>0</b>	<b>900000</b>	<b>900000</b>	<b>0</b>	<b>0</b>	<b>900000</b>	
SH	03	Public Information Portal								
GH	01	Information Technology and Communication Department								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	789	<b>902000</b>	<b>0</b>	<b>0</b>	<b>902000</b>	<b>902000</b>	<b>0</b>	<b>0</b>	<b>902000</b>	
<b>Total</b>	60	<b>902000</b>	<b>0</b>	<b>0</b>	<b>902000</b>	<b>902000</b>	<b>0</b>	<b>0</b>	<b>902000</b>	
<b>Total</b>	4220	<b>902000</b>	<b>0</b>	<b>0</b>	<b>902000</b>	<b>902000</b>	<b>0</b>	<b>0</b>	<b>902000</b>	
MH	4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori								
SM	01	Welfare of Scheduled Castes								
MI	789	Special Component Plan for Scheduled Castes								
SH	04	Construction of girls hostel building								
V	P	30000000	0	0	30000000	30000000			30000000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	04	<b>30001000</b>	<b>0</b>	<b>0</b>	<b>30001000</b>	<b>30001000</b>	<b>0</b>	<b>0</b>	<b>30001000</b>	
SH	05	Construction of hostel building for students								
V	P	92500000	0	0	92500000	92500000			92500000	.00
V	C	5000000	0	0	5000000	5000000			5000000	.00
<b>Total</b>	05	<b>97500000</b>	<b>0</b>	<b>0</b>	<b>97500000</b>	<b>97500000</b>	<b>0</b>	<b>0</b>	<b>97500000</b>	
SH	08	Construction of hostel building for boys/girls of College								
V	P	9072000	0	0	9072000	9072000			9072000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	08	<b>9073000</b>	<b>0</b>	<b>0</b>	<b>9073000</b>	<b>9073000</b>	<b>0</b>	<b>0</b>	<b>9073000</b>	



Month & Year of Account		5 2020								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori								
SM	01	Welfare of Scheduled Castes								
MI	789	Special Component Plan for Scheduled Castes								
SH	09	Construction of staff quarters in residential schools								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>09</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	10	Construction of hostel building for Scheduled Castes under NABARD assistance								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>10</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>789</b>	<b>136576000</b>	<b>0</b>	<b>0</b>	<b>136576000</b>	<b>136576000</b>	<b>0</b>	<b>0</b>	<b>136576000</b>	
<b>Total</b>	<b>01</b>	<b>136576000</b>	<b>0</b>	<b>0</b>	<b>136576000</b>	<b>136576000</b>	<b>0</b>	<b>0</b>	<b>136576000</b>	
<b>Total</b>	<b>4225</b>	<b>136576000</b>	<b>0</b>	<b>0</b>	<b>136576000</b>	<b>136576000</b>	<b>0</b>	<b>0</b>	<b>136576000</b>	
MH	4235	Capital Outlay on Social Security and Welfare								
SM	02	Social Welfare								
MI	789	Special Component Plan for Scheduled Castes								
SH	02	Construction of One Stop Centre								
GH	01	Through the Woman Empowerment Department								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>789</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>4235</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MH	4236	Capital Outlay on Nutrition								
SM	02	Distribution of Nutritious Food and Beverages								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Construction of Aaganbari Centre under I.C.D.S. Mission Mode								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	02	Upgradation and maintenance of Aaganbari Centre including Creche construction under I.C.D.S. Mission Mode								
V	P	2700000	0	0	2700000	2700000		2700000	.00	
V	C	4000000	0	0	4000000	4000000		4000000	.00	
<b>Total</b>	<b>02</b>	<b>6700000</b>	<b>0</b>	<b>0</b>	<b>6700000</b>	<b>6700000</b>	<b>0</b>	<b>0</b>	<b>6700000</b>	
<b>Total</b>	<b>789</b>	<b>6702000</b>	<b>0</b>	<b>0</b>	<b>6702000</b>	<b>6702000</b>	<b>0</b>	<b>0</b>	<b>6702000</b>	
<b>Total</b>	<b>02</b>	<b>6702000</b>	<b>0</b>	<b>0</b>	<b>6702000</b>	<b>6702000</b>	<b>0</b>	<b>0</b>	<b>6702000</b>	
<b>Total</b>	<b>4236</b>	<b>6702000</b>	<b>0</b>	<b>0</b>	<b>6702000</b>	<b>6702000</b>	<b>0</b>	<b>0</b>	<b>6702000</b>	
MH	4250	Capital Outlay on other Social Services								
MI	789	Special Component Plan for Scheduled Castes								

Month & Year of Account		5 2020								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4250		Capital Outlay on other Social Services								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Training								
GH 01		Plants and Equipment								
V	P	55000000	0	0	55000000	55000000			55000000	.00
<b>Total</b>	01	<b>55000000</b>	<b>0</b>	<b>0</b>	<b>55000000</b>	<b>55000000</b>	<b>0</b>	<b>0</b>	<b>55000000</b>	
<b>Total</b>	01	<b>55000000</b>	<b>0</b>	<b>0</b>	<b>55000000</b>	<b>55000000</b>	<b>0</b>	<b>0</b>	<b>55000000</b>	
SH 02		Construction of new I.T.I. buildings								
GH 90		Construction Works								
V	P	141593000	0	0	141593000	141593000			141593000	.00
<b>Total</b>	90	<b>141593000</b>	<b>0</b>	<b>0</b>	<b>141593000</b>	<b>141593000</b>	<b>0</b>	<b>0</b>	<b>141593000</b>	
GH 91		Percentage charges for Establishment expenditure (2059)								
V	P	11327000	0	0	11327000	11327000			11327000	.00
<b>Total</b>	91	<b>11327000</b>	<b>0</b>	<b>0</b>	<b>11327000</b>	<b>11327000</b>	<b>0</b>	<b>0</b>	<b>11327000</b>	
GH 92		Percentage charges for Tools and Plants (2059)								
V	P	2832000	0	0	2832000	2832000			2832000	.00
<b>Total</b>	92	<b>2832000</b>	<b>0</b>	<b>0</b>	<b>2832000</b>	<b>2832000</b>	<b>0</b>	<b>0</b>	<b>2832000</b>	
GH 93		Percentage charges for Roads and Bridges (3054)								
V	P	4248000	0	0	4248000	4248000			4248000	.00
<b>Total</b>	93	<b>4248000</b>	<b>0</b>	<b>0</b>	<b>4248000</b>	<b>4248000</b>	<b>0</b>	<b>0</b>	<b>4248000</b>	
<b>Total</b>	02	<b>160000000</b>	<b>0</b>	<b>0</b>	<b>160000000</b>	<b>160000000</b>	<b>0</b>	<b>0</b>	<b>160000000</b>	
<b>Total</b>	789	<b>215000000</b>	<b>0</b>	<b>0</b>	<b>215000000</b>	<b>215000000</b>	<b>0</b>	<b>0</b>	<b>215000000</b>	
<b>Total</b>	4250	<b>215000000</b>	<b>0</b>	<b>0</b>	<b>215000000</b>	<b>215000000</b>	<b>0</b>	<b>0</b>	<b>215000000</b>	
MH 4401		Capital Outlay on Crop Husbandry								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Rashtriya Krishi Vikas Pariyojana (S.C.A)								
GH 01		Through the Agriculture Department								
V	P	16667000	0	0	16667000	16667000			16667000	.00
V	C	25000000	0	0	25000000	25000000			25000000	.00
<b>Total</b>	01	<b>41667000</b>	<b>0</b>	<b>0</b>	<b>41667000</b>	<b>41667000</b>	<b>0</b>	<b>0</b>	<b>41667000</b>	
GH 02		Through the Horticulture Department								
V	P	14001000	0	0	14001000	14001000	6368	6368	13994632	.05
V	C	21001000	0	0	21001000	21001000	9552	9552	20991448	.05
<b>Total</b>	02	<b>35002000</b>	<b>0</b>	<b>0</b>	<b>35002000</b>	<b>35002000</b>	<b>15920</b>	<b>15920</b>	<b>34986080</b>	
GH 03		Through the Animal Husbandry Department								
V	P	5600000	0	0	5600000	5600000			5600000	.00
V	C	8400000	0	0	8400000	8400000			8400000	.00
<b>Total</b>	03	<b>14000000</b>	<b>0</b>	<b>0</b>	<b>14000000</b>	<b>14000000</b>	<b>0</b>	<b>0</b>	<b>14000000</b>	
GH 06		Through the Agriculture Marketing Board								
V	P	13333000	0	0	13333000	13333000			13333000	.00
V	C	20000000	0	0	20000000	20000000			20000000	.00

Month & Year of Account		5 2020								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4401		Capital Outlay on Crop Husbandry								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Rashtriya Krishi Vikas Pariyojana (S.C.A)								
GH 06		Through the Agriculture Marketing Board								
<b>Total</b>	06	<b>33333000</b>	<b>0</b>	<b>0</b>	<b>33333000</b>	<b>33333000</b>	<b>0</b>	<b>0</b>	<b>33333000</b>	
GH 07		Through the Forest Department								
V	P	16000000	0	0	16000000	16000000	-517447	-517447	16517447	-3.23
V	C	24000000	0	0	24000000	24000000			24000000	.00
<b>Total</b>	07	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>40000000</b>	<b>-517447</b>	<b>-517447</b>	<b>40517447</b>	
GH 08		Construction of Rural Godowns through Co-operative Department								
V	P	14960000	0	0	14960000	14960000			14960000	.00
V	C	22440000	0	0	22440000	22440000			22440000	.00
<b>Total</b>	08	<b>37400000</b>	<b>0</b>	<b>0</b>	<b>37400000</b>	<b>37400000</b>	<b>0</b>	<b>0</b>	<b>37400000</b>	
<b>Total</b>	01	<b>201402000</b>	<b>0</b>	<b>0</b>	<b>201402000</b>	<b>201402000</b>	<b>-501527</b>	<b>-501527</b>	<b>201903527</b>	
SH 02		Development of buildings of Agriculture Department								
V	P	5100000	0	0	5100000	5100000			5100000	.00
<b>Total</b>	02	<b>5100000</b>	<b>0</b>	<b>0</b>	<b>5100000</b>	<b>5100000</b>	<b>0</b>	<b>0</b>	<b>5100000</b>	
SH 04		Building construction for Kisan Sewa Kendra and Village Knowledge Centres								
V	P	5000000	0	0	5000000	5000000			5000000	.00
<b>Total</b>	04	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
SH 05		Rajasthan Agriculture Competitiveness Project								
GH 01		Through the Agriculture Department								
V	P	450000	0	0	450000	450000			450000	.00
<b>Total</b>	01	<b>450000</b>	<b>0</b>	<b>0</b>	<b>450000</b>	<b>450000</b>	<b>0</b>	<b>0</b>	<b>450000</b>	
GH 03		Through the Water shed Development and Soil Conservation Department								
V	P	22590000	0	0	22590000	22590000			22590000	.00
<b>Total</b>	03	<b>22590000</b>	<b>0</b>	<b>0</b>	<b>22590000</b>	<b>22590000</b>	<b>0</b>	<b>0</b>	<b>22590000</b>	
GH 06		Through the Water Resources Department								
V	P	46425000	0	0	46425000	46425000			46425000	.00
<b>Total</b>	06	<b>46425000</b>	<b>0</b>	<b>0</b>	<b>46425000</b>	<b>46425000</b>	<b>0</b>	<b>0</b>	<b>46425000</b>	
<b>Total</b>	05	<b>69465000</b>	<b>0</b>	<b>0</b>	<b>69465000</b>	<b>69465000</b>	<b>0</b>	<b>0</b>	<b>69465000</b>	
<b>Total</b>	789	<b>280967000</b>	<b>0</b>	<b>0</b>	<b>280967000</b>	<b>280967000</b>	<b>-501527</b>	<b>-501527</b>	<b>281468527</b>	
<b>Total</b>	4401	<b>280967000</b>	<b>0</b>	<b>0</b>	<b>280967000</b>	<b>280967000</b>	<b>-501527</b>	<b>-501527</b>	<b>281468527</b>	
MH 4403		Capital Outlay on Animal Husbandry								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Construction of Veterinary Hospital and Veterinary Hospitals Sub-Centres - NABARD R.I.D.F. T-XXIV								
GH 01		Construction Works								
V	P	100000000	0	0	100000000	100000000			100000000	.00
<b>Total</b>	01	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	
<b>Total</b>	01	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	

Month & Year of Account		5 2020								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4403	Capital Outlay on Animal Husbandry								
MI	789	Special Component Plan for Scheduled Castes								
<b>Total</b>	<b>789</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	
<b>Total</b>	<b>4403</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	
MH	4406	Capital Outlay on Forestry and Wild Life								
SM	01	Forestry								
MI	789	Special Component Plan for Scheduled Castes								
SH	05	Forestry works with the assistance of NABARD								
V	P	8195000	0	0	8195000	8206007		-11007	8206007	- .13
<b>Total</b>	<b>05</b>	<b>8195000</b>	<b>0</b>	<b>0</b>	<b>8195000</b>	<b>8206007</b>	<b>0</b>	<b>-11007</b>	<b>8206007</b>	
SH	06	Replantation of degraded forests								
V	P	47988000	0	0	47988000	46196873		1791127	46196873	3.73
<b>Total</b>	<b>06</b>	<b>47988000</b>	<b>0</b>	<b>0</b>	<b>47988000</b>	<b>46196873</b>	<b>0</b>	<b>1791127</b>	<b>46196873</b>	
SH	07	Climate change and prevention of desert expansion								
V	P	125396000	0	0	125396000	125403500		-7500	125403500	- .01
<b>Total</b>	<b>07</b>	<b>125396000</b>	<b>0</b>	<b>0</b>	<b>125396000</b>	<b>125403500</b>	<b>0</b>	<b>-7500</b>	<b>125403500</b>	
<b>Total</b>	<b>789</b>	<b>181579000</b>	<b>0</b>	<b>0</b>	<b>181579000</b>	<b>179806380</b>	<b>0</b>	<b>1772620</b>	<b>179806380</b>	
<b>Total</b>	<b>01</b>	<b>181579000</b>	<b>0</b>	<b>0</b>	<b>181579000</b>	<b>179806380</b>	<b>0</b>	<b>1772620</b>	<b>179806380</b>	
SM	02	Environmental Forestry and Wild Life								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Development of Kevladev National Park								
V	P	11000000	0	0	11000000	11000000			11000000	.00
<b>Total</b>	<b>01</b>	<b>11000000</b>	<b>0</b>	<b>0</b>	<b>11000000</b>	<b>11000000</b>	<b>0</b>	<b>0</b>	<b>11000000</b>	
SH	03	Biological Park, Bikaner								
V	P	35001000	0	0	35001000	35001000			35001000	.00
<b>Total</b>	<b>03</b>	<b>35001000</b>	<b>0</b>	<b>0</b>	<b>35001000</b>	<b>35001000</b>	<b>0</b>	<b>0</b>	<b>35001000</b>	
<b>Total</b>	<b>789</b>	<b>46001000</b>	<b>0</b>	<b>0</b>	<b>46001000</b>	<b>46001000</b>	<b>0</b>	<b>0</b>	<b>46001000</b>	
<b>Total</b>	<b>02</b>	<b>46001000</b>	<b>0</b>	<b>0</b>	<b>46001000</b>	<b>46001000</b>	<b>0</b>	<b>0</b>	<b>46001000</b>	
<b>Total</b>	<b>4406</b>	<b>227580000</b>	<b>0</b>	<b>0</b>	<b>227580000</b>	<b>225807380</b>	<b>0</b>	<b>1772620</b>	<b>225807380</b>	
MH	4425	Capital Outlay on Co-operation								
MI	195	Assistance to Co-operatives								
SH	04	Investment in Co-operative Societies for Scheduled Castes								
GH	01	Investment for Woman Co-operative Societies								
V	P	30000	0	0	30000	30000			30000	.00
<b>Total</b>	<b>01</b>	<b>30000</b>	<b>0</b>	<b>0</b>	<b>30000</b>	<b>30000</b>	<b>0</b>	<b>0</b>	<b>30000</b>	
GH	02	Investment for Central Co-operative Banks								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>04</b>	<b>31000</b>	<b>0</b>	<b>0</b>	<b>31000</b>	<b>31000</b>	<b>0</b>	<b>0</b>	<b>31000</b>	
<b>Total</b>	<b>195</b>	<b>31000</b>	<b>0</b>	<b>0</b>	<b>31000</b>	<b>31000</b>	<b>0</b>	<b>0</b>	<b>31000</b>	
<b>Total</b>	<b>4425</b>	<b>31000</b>	<b>0</b>	<b>0</b>	<b>31000</b>	<b>31000</b>	<b>0</b>	<b>0</b>	<b>31000</b>	

Month & Year of Account		5 2020								
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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4515		Capital Outlay on Other Rural Development Programmes								
MI 789		Special Component Plan for Scheduled Castes								
SH 04		Member of Legislative Assembly Local Area Development Programme								
GH 01		For Zila Parishad (Rural Development Cell)								
V	P	810000000	0	0	810000000	810000000		810000000		.00
<b>Total</b>	01	<b>810000000</b>	<b>0</b>	<b>0</b>	<b>810000000</b>	<b>810000000</b>	<b>0</b>	<b>0</b>	<b>810000000</b>	
<b>Total</b>	04	<b>810000000</b>	<b>0</b>	<b>0</b>	<b>810000000</b>	<b>810000000</b>	<b>0</b>	<b>0</b>	<b>810000000</b>	
SH 09		Swavivek Zila Vikas Yojana								
GH 01		For Zila Parishad (Rural Development Cell)								
V	P	300000	0	0	300000	300000		300000		.00
<b>Total</b>	01	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	
<b>Total</b>	09	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	
SH 10		Through the Director, Rural Development and Panchayati Raj								
GH 01		To Zila Parishads / Panchayat Samitis for construction of building								
V	P	6300000	0	0	6300000	6300000		6300000		.00
<b>Total</b>	01	<b>6300000</b>	<b>0</b>	<b>0</b>	<b>6300000</b>	<b>6300000</b>	<b>0</b>	<b>0</b>	<b>6300000</b>	
<b>Total</b>	10	<b>6300000</b>	<b>0</b>	<b>0</b>	<b>6300000</b>	<b>6300000</b>	<b>0</b>	<b>0</b>	<b>6300000</b>	
SH 13		Guru Golwalkar Jan Bhagidari Vikas Yojana								
GH 01		For Zila Parishads (Rural Development Cell)								
V	P	18000000	0	0	18000000	18000000		18000000		.00
<b>Total</b>	01	<b>18000000</b>	<b>0</b>	<b>0</b>	<b>18000000</b>	<b>18000000</b>	<b>0</b>	<b>0</b>	<b>18000000</b>	
<b>Total</b>	13	<b>18000000</b>	<b>0</b>	<b>0</b>	<b>18000000</b>	<b>18000000</b>	<b>0</b>	<b>0</b>	<b>18000000</b>	
<b>Total</b>	789	<b>834600000</b>	<b>0</b>	<b>0</b>	<b>834600000</b>	<b>834600000</b>	<b>0</b>	<b>0</b>	<b>834600000</b>	
<b>Total</b>	4515	<b>834600000</b>	<b>0</b>	<b>0</b>	<b>834600000</b>	<b>834600000</b>	<b>0</b>	<b>0</b>	<b>834600000</b>	
MH 4575		Capital Outlay on Other Special Areas Programmes								
SM 01		Dang Districts								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		For Zila Parishads ( Rural Development Cell)								
GH 01		Development of Dang Area								
V	P	13000000	0	0	13000000	13000000		13000000		.00
<b>Total</b>	01	<b>13000000</b>	<b>0</b>	<b>0</b>	<b>13000000</b>	<b>13000000</b>	<b>0</b>	<b>0</b>	<b>13000000</b>	
<b>Total</b>	01	<b>13000000</b>	<b>0</b>	<b>0</b>	<b>13000000</b>	<b>13000000</b>	<b>0</b>	<b>0</b>	<b>13000000</b>	
<b>Total</b>	789	<b>13000000</b>	<b>0</b>	<b>0</b>	<b>13000000</b>	<b>13000000</b>	<b>0</b>	<b>0</b>	<b>13000000</b>	
<b>Total</b>	01	<b>13000000</b>	<b>0</b>	<b>0</b>	<b>13000000</b>	<b>13000000</b>	<b>0</b>	<b>0</b>	<b>13000000</b>	
SM 02		Backward Areas								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		For Zila Parishads ( Rural Development Cell)								
GH 01		Development of Mewat Area								
V	P	13000000	0	0	13000000	13000000		13000000		.00
<b>Total</b>	01	<b>13000000</b>	<b>0</b>	<b>0</b>	<b>13000000</b>	<b>13000000</b>	<b>0</b>	<b>0</b>	<b>13000000</b>	
<b>Total</b>	01	<b>13000000</b>	<b>0</b>	<b>0</b>	<b>13000000</b>	<b>13000000</b>	<b>0</b>	<b>0</b>	<b>13000000</b>	
<b>Total</b>	01	<b>13000000</b>	<b>0</b>	<b>0</b>	<b>13000000</b>	<b>13000000</b>	<b>0</b>	<b>0</b>	<b>13000000</b>	
GH 02		Magra Area Development								

Month & Year of Account		5 2020								
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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4575	Capital Outlay on Other Special Areas Programmes									
SM 02	Backward Areas									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	For Zila Parishads ( Rural Development Cell)									
GH 02	Magra Area Development									
V	P	9500000	0	0	9500000	9500000		9500000		.00
<b>Total</b>	<b>02</b>	<b>9500000</b>	<b>0</b>	<b>0</b>	<b>9500000</b>	<b>9500000</b>	<b>0</b>	<b>9500000</b>		
GH 04	Shyama Prasad Mukherji Rurban Mission (National Rurban Mission)									
V	P	61500000	0	0	61500000	61500000		61500000		.00
V	C	128000000	0	0	128000000	128000000		128000000		.00
<b>Total</b>	<b>04</b>	<b>189500000</b>	<b>0</b>	<b>0</b>	<b>189500000</b>	<b>189500000</b>	<b>0</b>	<b>189500000</b>		
<b>Total</b>	<b>01</b>	<b>212000000</b>	<b>0</b>	<b>0</b>	<b>212000000</b>	<b>212000000</b>	<b>0</b>	<b>212000000</b>		
<b>Total</b>	<b>789</b>	<b>212000000</b>	<b>0</b>	<b>0</b>	<b>212000000</b>	<b>212000000</b>	<b>0</b>	<b>212000000</b>		
<b>Total</b>	<b>02</b>	<b>212000000</b>	<b>0</b>	<b>0</b>	<b>212000000</b>	<b>212000000</b>	<b>0</b>	<b>212000000</b>		
SM 06	Border Area Development									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	For Zila Parishads ( Rural Development Cell)									
V	P	47000000	0	0	47000000	47000000		47000000		.00
V	C	70500000	0	0	70500000	70500000		70500000		.00
<b>Total</b>	<b>01</b>	<b>117500000</b>	<b>0</b>	<b>0</b>	<b>117500000</b>	<b>117500000</b>	<b>0</b>	<b>117500000</b>		
<b>Total</b>	<b>789</b>	<b>117500000</b>	<b>0</b>	<b>0</b>	<b>117500000</b>	<b>117500000</b>	<b>0</b>	<b>117500000</b>		
<b>Total</b>	<b>06</b>	<b>117500000</b>	<b>0</b>	<b>0</b>	<b>117500000</b>	<b>117500000</b>	<b>0</b>	<b>117500000</b>		
<b>Total</b>	<b>4575</b>	<b>342500000</b>	<b>0</b>	<b>0</b>	<b>342500000</b>	<b>342500000</b>	<b>0</b>	<b>342500000</b>		
MH 4700	Capital Outlay on Major Irrigation									
SM 02	Chambal Project (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Water drainage (through the Area Development Commissioner, Chambal)									
GH 01	Right Main Canal									
V	P	65000000	0	0	65000000	65000000		65000000		.00
<b>Total</b>	<b>01</b>	<b>65000000</b>	<b>0</b>	<b>0</b>	<b>65000000</b>	<b>65000000</b>	<b>0</b>	<b>65000000</b>		
GH 02	Left Main Canal									
V	P	50500000	0	0	50500000	50500000		50500000		.00
<b>Total</b>	<b>02</b>	<b>50500000</b>	<b>0</b>	<b>0</b>	<b>50500000</b>	<b>50500000</b>	<b>0</b>	<b>50500000</b>		
<b>Total</b>	<b>02</b>	<b>115500000</b>	<b>0</b>	<b>0</b>	<b>115500000</b>	<b>115500000</b>	<b>0</b>	<b>115500000</b>		
<b>Total</b>	<b>789</b>	<b>115500000</b>	<b>0</b>	<b>0</b>	<b>115500000</b>	<b>115500000</b>	<b>0</b>	<b>115500000</b>		
<b>Total</b>	<b>02</b>	<b>115500000</b>	<b>0</b>	<b>0</b>	<b>115500000</b>	<b>115500000</b>	<b>0</b>	<b>115500000</b>		
SM 04	Indira Gandhi Nahar Project (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Through the Chief Engineer, Indira Gandhi Nahar Project									
GH 01	Construction Works									
V	P	16300000	0	0	16300000	16300000		16300000		.00

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		O	S	R	T					
MH 4700		Capital Outlay on Major Irrigation								
SM 04		Indira Gandhi Nahar Project (Commercial)								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Through the Chief Engineer, Indira Gandhi Nahar Project								
GH 01		Construction Works								
<b>Total</b>	<b>01</b>	<b>16300000</b>	<b>0</b>	<b>0</b>	<b>16300000</b>	<b>16300000</b>	<b>0</b>	<b>0</b>	<b>16300000</b>	
GH 04		65 Canals								
V	P	2500000	0	0	2500000	2500000			2500000	.00
<b>Total</b>	<b>04</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	
GH 05		Choudhari Kumbharam Arya Lift (Nohar Sahva Lift)								
V	P	126815000	0	0	126815000	126815000			126815000	.00
<b>Total</b>	<b>05</b>	<b>126815000</b>	<b>0</b>	<b>0</b>	<b>126815000</b>	<b>126815000</b>	<b>0</b>	<b>0</b>	<b>126815000</b>	
GH 06		Pannalal Barupal Lift (Gajner Lift)								
V	P	115400000	0	0	115400000	110484527	17385904	22301377	93098623	19.33
<b>Total</b>	<b>06</b>	<b>115400000</b>	<b>0</b>	<b>0</b>	<b>115400000</b>	<b>110484527</b>	<b>17385904</b>	<b>22301377</b>	<b>93098623</b>	
GH 07		Dr. Karni Singh Lift (Kolayat Lift)								
V	P	91336000	0	0	91336000	91336000			91336000	.00
<b>Total</b>	<b>07</b>	<b>91336000</b>	<b>0</b>	<b>0</b>	<b>91336000</b>	<b>91336000</b>	<b>0</b>	<b>0</b>	<b>91336000</b>	
GH 08		Guru Jambheshwar Lift (Phalodi Lift)								
V	P	3400000	0	0	3400000	3400000			3400000	.00
<b>Total</b>	<b>08</b>	<b>3400000</b>	<b>0</b>	<b>0</b>	<b>3400000</b>	<b>3400000</b>	<b>0</b>	<b>0</b>	<b>3400000</b>	
GH 09		Jai Narayan Vyas Lift (Pokaran Lift)								
V	P	2500000	0	0	2500000	2500000			2500000	.00
<b>Total</b>	<b>09</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	
GH 10		Veer Tejaji Lift (Bangdsar Lift)								
V	P	1400000	0	0	1400000	1400000			1400000	.00
<b>Total</b>	<b>10</b>	<b>1400000</b>	<b>0</b>	<b>0</b>	<b>1400000</b>	<b>1400000</b>	<b>0</b>	<b>0</b>	<b>1400000</b>	
GH 11		Choudhary Kumbharam Arya Lift (Nohar Sahwa) CADWM								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>11</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 12		Panna Lal Barupal Lift (Gajner Lift) CADWM								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>12</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 13		Dr. Karni Singh Lift (Kolayat Lift) CADWM								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>13</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 14		Guru Jambheshwar Lift (Falodi Lift) CADWM								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>14</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 15		Jai Narayan Vyas Lift (Pokaran Lift) CADWM								
V	P	1000	0	0	1000	1000			1000	.00

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700		Capital Outlay on Major Irrigation								
SM 04		Indira Gandhi Nahar Project (Commercial)								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Through the Chief Engineer, Indira Gandhi Nahar Project								
GH 15		Jai Narayan Vyas Lift (Pokaran Lift) CADWM								
<b>Total</b>	15	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 16		Veer Tejaji Lift (Bagadsar Lift) CADWM								
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	16	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 17		Rejuvenation and Modernisation work of canal of second stage under NABARD through Chief Engineer IGNP , Bikaner								
V P		8001000	0	0	8001000	8001000			8001000	.00
<b>Total</b>	17	<b>8001000</b>	<b>0</b>	<b>0</b>	<b>8001000</b>	<b>8001000</b>	<b>0</b>	<b>0</b>	<b>8001000</b>	
<b>Total</b>	01	<b>367658000</b>	<b>0</b>	<b>0</b>	<b>367658000</b>	<b>362742527</b>	<b>17385904</b>	<b>22301377</b>	<b>345356623</b>	
SH 02		Through the Chief Engineer, Indira Gandhi Nahar Project, Jaisalmer								
GH 01		Construction Works								
V P		74616000	0	0	74616000	74616000			74616000	.00
<b>Total</b>	01	<b>74616000</b>	<b>0</b>	<b>0</b>	<b>74616000</b>	<b>74616000</b>	<b>0</b>	<b>0</b>	<b>74616000</b>	
GH 03		Rejuvenation/Modernisation work of canal of second stage under NABARD RIDF XXV through Chief Engineer IGNP, Jaisalmer								
V P		17900000	0	0	17900000	17900000			17900000	.00
<b>Total</b>	03	<b>17900000</b>	<b>0</b>	<b>0</b>	<b>17900000</b>	<b>17900000</b>	<b>0</b>	<b>0</b>	<b>17900000</b>	
<b>Total</b>	02	<b>92516000</b>	<b>0</b>	<b>0</b>	<b>92516000</b>	<b>92516000</b>	<b>0</b>	<b>0</b>	<b>92516000</b>	
SH 05		Through the Chief Engineer, Water Resources (North), Hanumangarh								
GH 01		Regeneration / Up-gradation / Renovation and Modernisation of Main Canal (K.M.0 to 74)								
V P		3600000	0	0	3600000	3600000			3600000	.00
<b>Total</b>	01	<b>3600000</b>	<b>0</b>	<b>0</b>	<b>3600000</b>	<b>3600000</b>	<b>0</b>	<b>0</b>	<b>3600000</b>	
GH 02		Re-generation / Up-gradation / Renovation and Modernisation of Main Canal (K.M.74 to 189)								
V P		25858000	0	0	25858000	25858000			25858000	.00
<b>Total</b>	02	<b>25858000</b>	<b>0</b>	<b>0</b>	<b>25858000</b>	<b>25858000</b>	<b>0</b>	<b>0</b>	<b>25858000</b>	
<b>Total</b>	05	<b>29458000</b>	<b>0</b>	<b>0</b>	<b>29458000</b>	<b>29458000</b>	<b>0</b>	<b>0</b>	<b>29458000</b>	
<b>Total</b>	789	<b>489632000</b>	<b>0</b>	<b>0</b>	<b>489632000</b>	<b>484716527</b>	<b>17385904</b>	<b>22301377</b>	<b>467330623</b>	
<b>Total</b>	04	<b>489632000</b>	<b>0</b>	<b>0</b>	<b>489632000</b>	<b>484716527</b>	<b>17385904</b>	<b>22301377</b>	<b>467330623</b>	
SM 05		Indira Gandhi Nahar Feeder (Commercial)								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Expenditure on construction at Indira Gandhi Feeder in Punjab ( through the Chief Engineer, Irrigation, Punjab)								
GH 01		Expenditure on construction at Indira Gandhi Feeder in Punjab (through the Chief Engineer, Irrigation, Punjab)								
V P		450000000	0	0	450000000	450000000			450000000	.00
<b>Total</b>	01	<b>450000000</b>	<b>0</b>	<b>0</b>	<b>450000000</b>	<b>450000000</b>	<b>0</b>	<b>0</b>	<b>450000000</b>	



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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4700	Capital Outlay on Major Irrigation								
SM	05	Indira Gandhi Nahar Feeder (Commercial)								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Expenditure on construction at Indira Gandhi Feeder in Punjab ( through the Chief Engineer, Irrigation, Punjab)								
Total	01	450000000	0	0	450000000	450000000	0	0	450000000	
Total	789	450000000	0	0	450000000	450000000	0	0	450000000	
Total	05	450000000	0	0	450000000	450000000	0	0	450000000	
SM	07	Yamuna Project (Commercial)								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Construction works								
V	P	990000	0	0	990000	990000			990000	.00
Total	01	990000	0	0	990000	990000	0	0	990000	
Total	789	990000	0	0	990000	990000	0	0	990000	
Total	07	990000	0	0	990000	990000	0	0	990000	
SM	24	Narbada Project (Commercial)								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Construction Works								
V	P	1000	0	0	1000	3956		-2956	3956	-295.60
Total	01	1000	0	0	1000	3956	0	-2956	3956	
Total	789	1000	0	0	1000	3956	0	-2956	3956	
Total	24	1000	0	0	1000	3956	0	-2956	3956	
SM	28	Bisalpur Project (Commercial)								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Construction works								
V	P	7830000	0	0	7830000	7830000			7830000	.00
Total	01	7830000	0	0	7830000	7830000	0	0	7830000	
Total	789	7830000	0	0	7830000	7830000	0	0	7830000	
Total	28	7830000	0	0	7830000	7830000	0	0	7830000	
SM	31	Gang Nahar (Commercial) (Through the Chief Engineer, Water Resources (North) Department)								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Through the Chief Engineer, Water Resources (North), Hanumangarh								
GH	01	Construction Works								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	789	1000	0	0	1000	1000	0	0	1000	
Total	31	1000	0	0	1000	1000	0	0	1000	
SM	32	Parvan Project (Commercial)								
MI	789	Special Component Plan for Scheduled Castes								

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 32	Parvan Project (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Construction works									
V	P	1608800000	0	0	1608800000	1608800000		1608800000		.00
<b>Total</b>	01	<b>1608800000</b>	<b>0</b>	<b>0</b>	<b>1608800000</b>	<b>1608800000</b>	<b>0</b>	<b>1608800000</b>		
<b>Total</b>	789	<b>1608800000</b>	<b>0</b>	<b>0</b>	<b>1608800000</b>	<b>1608800000</b>	<b>0</b>	<b>1608800000</b>		
<b>Total</b>	32	<b>1608800000</b>	<b>0</b>	<b>0</b>	<b>1608800000</b>	<b>1608800000</b>	<b>0</b>	<b>1608800000</b>		
SM 34	Dhoulpur Lift Project (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Construction works									
V	P	643832000	0	0	643832000	643832000		643832000		.00
<b>Total</b>	01	<b>643832000</b>	<b>0</b>	<b>0</b>	<b>643832000</b>	<b>643832000</b>	<b>0</b>	<b>643832000</b>		
<b>Total</b>	789	<b>643832000</b>	<b>0</b>	<b>0</b>	<b>643832000</b>	<b>643832000</b>	<b>0</b>	<b>643832000</b>		
<b>Total</b>	34	<b>643832000</b>	<b>0</b>	<b>0</b>	<b>643832000</b>	<b>643832000</b>	<b>0</b>	<b>643832000</b>		
SM 37	Re-generation/Upgradation/Modernisation/Renovation of Projects (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Construction works									
V	P	270000000	0	0	270000000	270000000		270000000		.00
<b>Total</b>	01	<b>270000000</b>	<b>0</b>	<b>0</b>	<b>270000000</b>	<b>270000000</b>	<b>0</b>	<b>270000000</b>		
<b>Total</b>	789	<b>270000000</b>	<b>0</b>	<b>0</b>	<b>270000000</b>	<b>270000000</b>	<b>0</b>	<b>270000000</b>		
<b>Total</b>	37	<b>270000000</b>	<b>0</b>	<b>0</b>	<b>270000000</b>	<b>270000000</b>	<b>0</b>	<b>270000000</b>		
SM 39	Rajasthan East Canal Project (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Direction and Administration									
GH 01	Construction Works									
V	P	315000000	0	0	315000000	315000000		315000000		.00
<b>Total</b>	01	<b>315000000</b>	<b>0</b>	<b>0</b>	<b>315000000</b>	<b>315000000</b>	<b>0</b>	<b>315000000</b>		
<b>Total</b>	01	<b>315000000</b>	<b>0</b>	<b>0</b>	<b>315000000</b>	<b>315000000</b>	<b>0</b>	<b>315000000</b>		
<b>Total</b>	789	<b>315000000</b>	<b>0</b>	<b>0</b>	<b>315000000</b>	<b>315000000</b>	<b>0</b>	<b>315000000</b>		
<b>Total</b>	39	<b>315000000</b>	<b>0</b>	<b>0</b>	<b>315000000</b>	<b>315000000</b>	<b>0</b>	<b>315000000</b>		
SM 40	Re-generation/Upgradation/Modernisation/Renovation of Jaisamand Project (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Direction and Administration									
GH 01	Construction Works									
V	P	594000000	0	0	594000000	594000000		594000000		.00
<b>Total</b>	01	<b>594000000</b>	<b>0</b>	<b>0</b>	<b>594000000</b>	<b>594000000</b>	<b>0</b>	<b>594000000</b>		
<b>Total</b>	01	<b>594000000</b>	<b>0</b>	<b>0</b>	<b>594000000</b>	<b>594000000</b>	<b>0</b>	<b>594000000</b>		
<b>Total</b>	789	<b>594000000</b>	<b>0</b>	<b>0</b>	<b>594000000</b>	<b>594000000</b>	<b>0</b>	<b>594000000</b>		
<b>Total</b>	40	<b>594000000</b>	<b>0</b>	<b>0</b>	<b>594000000</b>	<b>594000000</b>	<b>0</b>	<b>594000000</b>		
SM 41	Scheme for bringing surplus water to Churu - Jhunjhunu from Tejawala head (Commercial)									

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		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 41	Scheme for bringing surplus water to Churu - Jhunjhunu from Tejawala head (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Direction and Administration									
GH 01	Construction Works									
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	789	1000	0	0	1000	1000	0	0	1000	
Total	41	1000	0	0	1000	1000	0	0	1000	
SM 80	General									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Through the Chief Engineer, Water Resources (North) Hanumangarh									
GH 01	Rajasthan Water Sector Re-Structuring Project for Desert Area									
V	P	656438000	0	0	656438000	656438000			656438000	.00
Total	01	656438000	0	0	656438000	656438000	0	0	656438000	
Total	02	656438000	0	0	656438000	656438000	0	0	656438000	
Total	789	656438000	0	0	656438000	656438000	0	0	656438000	
Total	80	656438000	0	0	656438000	656438000	0	0	656438000	
Total	4700	4374425000	0	0	4374425000	4369512483	17385904	22298421	4352126579	
MH 4701	Capital Outlay on Medium Irrigation									
SM 62	Re-generation / Upgradation / Modernisation / Renovation of Projects (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Construction Works									
V	P	63000000	0	0	63000000	63000000			63000000	.00
Total	01	63000000	0	0	63000000	63000000	0	0	63000000	
Total	789	63000000	0	0	63000000	63000000	0	0	63000000	
Total	62	63000000	0	0	63000000	63000000	0	0	63000000	
SM 63	Gardada Project (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Construction Works									
V	P	72000000	0	0	72000000	72000000			72000000	.00
Total	01	72000000	0	0	72000000	72000000	0	0	72000000	
Total	789	72000000	0	0	72000000	72000000	0	0	72000000	
Total	63	72000000	0	0	72000000	72000000	0	0	72000000	
SM 66	Takli Project (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Takli Project									
V	P	72000000	0	0	72000000	72000000			72000000	.00
Total	02	72000000	0	0	72000000	72000000	0	0	72000000	
Total	789	72000000	0	0	72000000	72000000	0	0	72000000	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4701	Capital Outlay on Medium Irrigation									
SM 66	Takli Project (Commercial)									
<b>Total</b>	66	<b>72000000</b>	<b>0</b>	<b>0</b>	<b>72000000</b>	<b>72000000</b>	<b>0</b>	<b>0</b>	<b>72000000</b>	
SM 67	Lhasi Project (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Lhasi Project (NABARD)									
V P		12600000	0	0	12600000	12600000			12600000	.00
<b>Total</b>	02	<b>12600000</b>	<b>0</b>	<b>0</b>	<b>12600000</b>	<b>12600000</b>	<b>0</b>	<b>0</b>	<b>12600000</b>	
<b>Total</b>	789	<b>12600000</b>	<b>0</b>	<b>0</b>	<b>12600000</b>	<b>12600000</b>	<b>0</b>	<b>0</b>	<b>12600000</b>	
<b>Total</b>	67	<b>12600000</b>	<b>0</b>	<b>0</b>	<b>12600000</b>	<b>12600000</b>	<b>0</b>	<b>0</b>	<b>12600000</b>	
SM 69	Rajgarh Project (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Construction Works									
V P		10800000	0	0	10800000	10800000			10800000	.00
<b>Total</b>	01	<b>10800000</b>	<b>0</b>	<b>0</b>	<b>10800000</b>	<b>10800000</b>	<b>0</b>	<b>0</b>	<b>10800000</b>	
<b>Total</b>	789	<b>10800000</b>	<b>0</b>	<b>0</b>	<b>10800000</b>	<b>10800000</b>	<b>0</b>	<b>0</b>	<b>10800000</b>	
<b>Total</b>	69	<b>10800000</b>	<b>0</b>	<b>0</b>	<b>10800000</b>	<b>10800000</b>	<b>0</b>	<b>0</b>	<b>10800000</b>	
SM 72	Gagrin Project (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Gagrin Project (NABARD)									
V P		81000000	0	0	81000000	81000000			81000000	.00
<b>Total</b>	02	<b>81000000</b>	<b>0</b>	<b>0</b>	<b>81000000</b>	<b>81000000</b>	<b>0</b>	<b>0</b>	<b>81000000</b>	
<b>Total</b>	789	<b>81000000</b>	<b>0</b>	<b>0</b>	<b>81000000</b>	<b>81000000</b>	<b>0</b>	<b>0</b>	<b>81000000</b>	
<b>Total</b>	72	<b>81000000</b>	<b>0</b>	<b>0</b>	<b>81000000</b>	<b>81000000</b>	<b>0</b>	<b>0</b>	<b>81000000</b>	
SM 73	Hathiya Deh Project (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Direction and Administration									
GH 01	Construction Works									
V P		72089000	0	0	72089000	72089000			72089000	.00
<b>Total</b>	01	<b>72089000</b>	<b>0</b>	<b>0</b>	<b>72089000</b>	<b>72089000</b>	<b>0</b>	<b>0</b>	<b>72089000</b>	
<b>Total</b>	01	<b>72089000</b>	<b>0</b>	<b>0</b>	<b>72089000</b>	<b>72089000</b>	<b>0</b>	<b>0</b>	<b>72089000</b>	
<b>Total</b>	789	<b>72089000</b>	<b>0</b>	<b>0</b>	<b>72089000</b>	<b>72089000</b>	<b>0</b>	<b>0</b>	<b>72089000</b>	
<b>Total</b>	73	<b>72089000</b>	<b>0</b>	<b>0</b>	<b>72089000</b>	<b>72089000</b>	<b>0</b>	<b>0</b>	<b>72089000</b>	
SM 80	General									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Dam Rehabilitation and Improvement Project									
GH 01	Construction Works									
V P		90000000	0	0	90000000	90000000			90000000	.00
<b>Total</b>	01	<b>90000000</b>	<b>0</b>	<b>0</b>	<b>90000000</b>	<b>90000000</b>	<b>0</b>	<b>0</b>	<b>90000000</b>	
<b>Total</b>	01	<b>90000000</b>	<b>0</b>	<b>0</b>	<b>90000000</b>	<b>90000000</b>	<b>0</b>	<b>0</b>	<b>90000000</b>	
<b>Total</b>	789	<b>90000000</b>	<b>0</b>	<b>0</b>	<b>90000000</b>	<b>90000000</b>	<b>0</b>	<b>0</b>	<b>90000000</b>	

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4701	Capital Outlay on Medium Irrigation									
SM 80	General									
<b>Total</b>	80	<b>90000000</b>	<b>0</b>	<b>0</b>	<b>90000000</b>	<b>90000000</b>	<b>0</b>	<b>0</b>	<b>90000000</b>	
<b>Total</b>	4701	<b>473489000</b>	<b>0</b>	<b>0</b>	<b>473489000</b>	<b>473489000</b>	<b>0</b>	<b>0</b>	<b>473489000</b>	
MH 4702	Capital Outlay on Minor Irrigation									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Through the Chief Engineer, Water Resources Department									
GH 01	Minor Irrigation Projects									
V P		332176000	0	0	332176000	332176000			332176000	.00
<b>Total</b>	01	<b>332176000</b>	<b>0</b>	<b>0</b>	<b>332176000</b>	<b>332176000</b>	<b>0</b>	<b>0</b>	<b>332176000</b>	
GH 02	Chambal Lift									
V P		900000	0	0	900000	900000			900000	.00
<b>Total</b>	02	<b>900000</b>	<b>0</b>	<b>0</b>	<b>900000</b>	<b>900000</b>	<b>0</b>	<b>0</b>	<b>900000</b>	
GH 03	Water Harvesting Structure									
V P		88200000	0	0	88200000	88200000			88200000	.00
<b>Total</b>	03	<b>88200000</b>	<b>0</b>	<b>0</b>	<b>88200000</b>	<b>88200000</b>	<b>0</b>	<b>0</b>	<b>88200000</b>	
GH 04	Mordenisation / Up-gradation / Regeneration									
V P		36000000	0	0	36000000	36000000			36000000	.00
<b>Total</b>	04	<b>36000000</b>	<b>0</b>	<b>0</b>	<b>36000000</b>	<b>36000000</b>	<b>0</b>	<b>0</b>	<b>36000000</b>	
GH 05	Accelerated Irrigation Benefit Programme									
V P		720000	0	0	720000	720000			720000	.00
<b>Total</b>	05	<b>720000</b>	<b>0</b>	<b>0</b>	<b>720000</b>	<b>720000</b>	<b>0</b>	<b>0</b>	<b>720000</b>	
GH 07	Regeneration / Up-gradation / Modernisation / Renovation									
V P		12600000	0	0	12600000	12600000			12600000	.00
<b>Total</b>	07	<b>12600000</b>	<b>0</b>	<b>0</b>	<b>12600000</b>	<b>12600000</b>	<b>0</b>	<b>0</b>	<b>12600000</b>	
<b>Total</b>	02	<b>470596000</b>	<b>0</b>	<b>0</b>	<b>470596000</b>	<b>470596000</b>	<b>0</b>	<b>0</b>	<b>470596000</b>	
SH 04	Minor Irrigation Construction (for Water Concept)									
GH 01	Construction Works									
V P		32779000	0	0	32779000	32779000			32779000	.00
<b>Total</b>	01	<b>32779000</b>	<b>0</b>	<b>0</b>	<b>32779000</b>	<b>32779000</b>	<b>0</b>	<b>0</b>	<b>32779000</b>	
GH 02	Proportionate expenditure transferred from Major Head 2701									
V P		3221000	0	0	3221000	3221000			3221000	.00
<b>Total</b>	02	<b>3221000</b>	<b>0</b>	<b>0</b>	<b>3221000</b>	<b>3221000</b>	<b>0</b>	<b>0</b>	<b>3221000</b>	
<b>Total</b>	04	<b>36000000</b>	<b>0</b>	<b>0</b>	<b>36000000</b>	<b>36000000</b>	<b>0</b>	<b>0</b>	<b>36000000</b>	
SH 06	Rajasthan Water Sector Livelihood Improvement Project (RWSLIP)									
GH 01	Through the Chief Engineer, Water Resources (Quality Control & External Aided )Programme									
V P		789810000	0	0	789810000	789810000			789810000	.00
<b>Total</b>	01	<b>789810000</b>	<b>0</b>	<b>0</b>	<b>789810000</b>	<b>789810000</b>	<b>0</b>	<b>0</b>	<b>789810000</b>	
<b>Total</b>	06	<b>789810000</b>	<b>0</b>	<b>0</b>	<b>789810000</b>	<b>789810000</b>	<b>0</b>	<b>0</b>	<b>789810000</b>	
SH 07	Works recouped from Water Conservation Cess Fund									
GH 01	Through the Water Resources Department									

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4702	Capital Outlay on Minor Irrigation									
MI 789	Special Component Plan for Scheduled Castes									
SH 07	Works recouped from Water Conservation Cess Fund									
GH 01	Through the Water Resources Department									
V P		27800000	0	0	27800000	27800000		27800000		.00
<b>Total</b>	<b>01</b>	<b>27800000</b>	<b>0</b>	<b>0</b>	<b>27800000</b>	<b>27800000</b>	<b>0</b>	<b>27800000</b>		
<b>Total</b>	<b>07</b>	<b>27800000</b>	<b>0</b>	<b>0</b>	<b>27800000</b>	<b>27800000</b>	<b>0</b>	<b>27800000</b>		
<b>Total</b>	<b>789</b>	<b>1324206000</b>	<b>0</b>	<b>0</b>	<b>1324206000</b>	<b>1324206000</b>	<b>0</b>	<b>1324206000</b>		
<b>Total</b>	<b>4702</b>	<b>1324206000</b>	<b>0</b>	<b>0</b>	<b>1324206000</b>	<b>1324206000</b>	<b>0</b>	<b>1324206000</b>		
MH 4705	Capital Outlay on Command Area Development									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Through Development Commissioner cum Regional Development Commissioner									
GH 01	Land Development Works (Bisalpur, Ajmer)									
V P		1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH 02	Development of Mandis Committee, Bikaner									
GH 01	Road Construction through the Area Development Commissioner									
V P		1000000	0	0	1000000	1000000		1000000		.00
<b>Total</b>	<b>01</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>1000000</b>		
<b>Total</b>	<b>02</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>1000000</b>		
SH 03	Through the Chief Engineer, Command Area Development, Bikaner									
GH 01	Land Development Works									
V P		7150000	0	0	7150000	7150000		7150000		.00
<b>Total</b>	<b>01</b>	<b>7150000</b>	<b>0</b>	<b>0</b>	<b>7150000</b>	<b>7150000</b>	<b>0</b>	<b>7150000</b>		
<b>Total</b>	<b>03</b>	<b>7150000</b>	<b>0</b>	<b>0</b>	<b>7150000</b>	<b>7150000</b>	<b>0</b>	<b>7150000</b>		
SH 04	Amar Singh Jassana Distributory									
GH 01	Land Development Works in Amar Singh Jassana									
V P		3150000	0	0	3150000	3150000		3150000		.00
<b>Total</b>	<b>01</b>	<b>3150000</b>	<b>0</b>	<b>0</b>	<b>3150000</b>	<b>3150000</b>	<b>0</b>	<b>3150000</b>		
<b>Total</b>	<b>04</b>	<b>3150000</b>	<b>0</b>	<b>0</b>	<b>3150000</b>	<b>3150000</b>	<b>0</b>	<b>3150000</b>		
SH 05	Through the Chief Engineer, Command Area Development, Bikaner									
GH 01	Land Development Works									
V P		3150000	0	0	3150000	3150000		3150000		.00
<b>Total</b>	<b>01</b>	<b>3150000</b>	<b>0</b>	<b>0</b>	<b>3150000</b>	<b>3150000</b>	<b>0</b>	<b>3150000</b>		
<b>Total</b>	<b>05</b>	<b>3150000</b>	<b>0</b>	<b>0</b>	<b>3150000</b>	<b>3150000</b>	<b>0</b>	<b>3150000</b>		
SH 08	Through the Chief Engineer, Command Area Development, India Gandhid Nahar Project , Bikaner									
GH 01	Land Development Works									
V P		9750000	0	0	9750000	9750000		9750000		.00
<b>Total</b>	<b>01</b>	<b>9750000</b>	<b>0</b>	<b>0</b>	<b>9750000</b>	<b>9750000</b>	<b>0</b>	<b>9750000</b>		

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4705	Capital Outlay on Command Area Development								
MI	789	Special Component Plan for Scheduled Castes								
SH	08	Through the Chief Engineer, Command Area Development, India Gandhid Nahar Project , Bikaner								
<b>Total</b>	<b>08</b>	<b>9750000</b>	<b>0</b>	<b>0</b>	<b>9750000</b>	<b>9750000</b>	<b>0</b>	<b>0</b>	<b>9750000</b>	
SH	09	Through the Area Development Commissioner, Chambal, Kota								
GH	01	Land Development Works								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>09</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	10	Through the Chief Engineer, Command Area Development, Indira Gandhi Nahar Project, Bikaner								
GH	01	Gang Nahar Phase II								
V	P	16558000	0	0	16558000	16558000			16558000	.00
V	C	16558000	0	0	16558000	16558000			16558000	.00
<b>Total</b>	<b>01</b>	<b>33116000</b>	<b>0</b>	<b>0</b>	<b>33116000</b>	<b>33116000</b>	<b>0</b>	<b>0</b>	<b>33116000</b>	
<b>Total</b>	<b>10</b>	<b>33116000</b>	<b>0</b>	<b>0</b>	<b>33116000</b>	<b>33116000</b>	<b>0</b>	<b>0</b>	<b>33116000</b>	
<b>Total</b>	<b>789</b>	<b>57318000</b>	<b>0</b>	<b>0</b>	<b>57318000</b>	<b>57318000</b>	<b>0</b>	<b>0</b>	<b>57318000</b>	
<b>Total</b>	<b>4705</b>	<b>57318000</b>	<b>0</b>	<b>0</b>	<b>57318000</b>	<b>57318000</b>	<b>0</b>	<b>0</b>	<b>57318000</b>	
MH	4711	Capital Outlay on Flood Control Projects								
SM	01	Flood Control								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Ghaggar Flood Control related Construction Works through the Chief Engg. Water Resource Department (North)								
GH	01	Through Chief Engineer, Water Resource (North)								
V	P	3600000	0	0	3600000	3600000			3600000	.00
<b>Total</b>	<b>01</b>	<b>3600000</b>	<b>0</b>	<b>0</b>	<b>3600000</b>	<b>3600000</b>	<b>0</b>	<b>0</b>	<b>3600000</b>	
<b>Total</b>	<b>01</b>	<b>3600000</b>	<b>0</b>	<b>0</b>	<b>3600000</b>	<b>3600000</b>	<b>0</b>	<b>0</b>	<b>3600000</b>	
SH	02	Flood Control Construction Work in other Districts - Other District								
GH	01	Through the Chief Engineer, Water Resources Deptt., Rajasthan, Jaipur								
V	P	36642000	0	0	36642000	36642000			36642000	.00
<b>Total</b>	<b>01</b>	<b>36642000</b>	<b>0</b>	<b>0</b>	<b>36642000</b>	<b>36642000</b>	<b>0</b>	<b>0</b>	<b>36642000</b>	
<b>Total</b>	<b>02</b>	<b>36642000</b>	<b>0</b>	<b>0</b>	<b>36642000</b>	<b>36642000</b>	<b>0</b>	<b>0</b>	<b>36642000</b>	
<b>Total</b>	<b>789</b>	<b>40242000</b>	<b>0</b>	<b>0</b>	<b>40242000</b>	<b>40242000</b>	<b>0</b>	<b>0</b>	<b>40242000</b>	
<b>Total</b>	<b>01</b>	<b>40242000</b>	<b>0</b>	<b>0</b>	<b>40242000</b>	<b>40242000</b>	<b>0</b>	<b>0</b>	<b>40242000</b>	
<b>Total</b>	<b>4711</b>	<b>40242000</b>	<b>0</b>	<b>0</b>	<b>40242000</b>	<b>40242000</b>	<b>0</b>	<b>0</b>	<b>40242000</b>	
MH	4801	Capital Outlay on Power Projects								
SM	80	General								
MI	789	Special Component Plan for Scheduled Castes								
SH	02	Investment in Rajasthan Rajya Vidyut Utpadan Nigam Limited								
V	P	1155000000	0	0	1155000000	1155000000			1155000000	.00

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4801	Capital Outlay on Power Projects									
SM 80	General									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Investment in Rajasthan Rajya Vidyut Utpadan Nigam Limited									
<b>Total</b>	02	<b>1155000000</b>	<b>0</b>	<b>0</b>	<b>1155000000</b>	<b>1155000000</b>	<b>0</b>	<b>0</b>	<b>1155000000</b>	
SH 03	Investment in Rajasthan Rajya Vidyut Prasaran Nigam Limited									
V P		825000000	0	0	825000000	825000000			825000000	
<b>Total</b>	03	<b>825000000</b>	<b>0</b>	<b>0</b>	<b>825000000</b>	<b>825000000</b>	<b>0</b>	<b>0</b>	<b>825000000</b>	
SH 04	Investment in Jaipur Vidyut Vitran Nigam Limited									
V P		2121914000	0	0	2121914000	2121914000			2121914000	
<b>Total</b>	04	<b>2121914000</b>	<b>0</b>	<b>0</b>	<b>2121914000</b>	<b>2121914000</b>	<b>0</b>	<b>0</b>	<b>2121914000</b>	
SH 05	Investment in Jodhpur Vidyut Vitran Nigam Limited									
V P		1520713000	0	0	1520713000	1520713000			1520713000	
<b>Total</b>	05	<b>1520713000</b>	<b>0</b>	<b>0</b>	<b>1520713000</b>	<b>1520713000</b>	<b>0</b>	<b>0</b>	<b>1520713000</b>	
SH 06	Investment in Ajmer Vidyut Vitran Nigam Limited									
V P		1538436000	0	0	1538436000	1538436000			1538436000	
<b>Total</b>	06	<b>1538436000</b>	<b>0</b>	<b>0</b>	<b>1538436000</b>	<b>1538436000</b>	<b>0</b>	<b>0</b>	<b>1538436000</b>	
SH 10	Capital investment in Rajasthan Urja Vikas Nigam Limited									
V P		1000	0	0	1000	1000			1000	
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	789	<b>7161064000</b>	<b>0</b>	<b>0</b>	<b>7161064000</b>	<b>7161064000</b>	<b>0</b>	<b>0</b>	<b>7161064000</b>	
<b>Total</b>	80	<b>7161064000</b>	<b>0</b>	<b>0</b>	<b>7161064000</b>	<b>7161064000</b>	<b>0</b>	<b>0</b>	<b>7161064000</b>	
<b>Total</b>	4801	<b>7161064000</b>	<b>0</b>	<b>0</b>	<b>7161064000</b>	<b>7161064000</b>	<b>0</b>	<b>0</b>	<b>7161064000</b>	
MH 4802	Capital Outlay on Petroleum									
SM 02	Refining and Marketing of Oil and Gas									
MI 190	Investments in Public Sector and Other Undertakings									
SH 04	HPCL-Rajasthan Refinery Limited									
GH 02	Refinery (SCSP)									
V P		2000000000	0	0	2000000000	2000000000			2000000000	
<b>Total</b>	02	<b>2000000000</b>	<b>0</b>	<b>0</b>	<b>2000000000</b>	<b>2000000000</b>	<b>0</b>	<b>0</b>	<b>2000000000</b>	
<b>Total</b>	04	<b>2000000000</b>	<b>0</b>	<b>0</b>	<b>2000000000</b>	<b>2000000000</b>	<b>0</b>	<b>0</b>	<b>2000000000</b>	
<b>Total</b>	190	<b>2000000000</b>	<b>0</b>	<b>0</b>	<b>2000000000</b>	<b>2000000000</b>	<b>0</b>	<b>0</b>	<b>2000000000</b>	
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Compensation and Assignments to Salt Mines Holders in Refinery Area Pachpadra									
GH 01	Through the State Enterprises Department									
V P		3500000	0	0	3500000	3500000			3500000	
<b>Total</b>	01	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	
<b>Total</b>	01	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	
<b>Total</b>	789	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	
<b>Total</b>	02	<b>2003500000</b>	<b>0</b>	<b>0</b>	<b>2003500000</b>	<b>2003500000</b>	<b>0</b>	<b>0</b>	<b>2003500000</b>	
<b>Total</b>	4802	<b>2003500000</b>	<b>0</b>	<b>0</b>	<b>2003500000</b>	<b>2003500000</b>	<b>0</b>	<b>0</b>	<b>2003500000</b>	



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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4853	Capital Outlay on Non- Ferrous Mining and Metallurgical Industries								
SM	01	Mineral Exploration and Development								
MI	789	Special Component Plan for Scheduled Castes								
SH	02	Expenditure relating to Environment Reform and Health in mining areas								
GH	01	Through the Public Works Department, Road Construction in mining areas								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	Through the Medical and Health Department,Medical facilities in mining areas								
V	P	29500000	0	0	29500000	29500000			29500000	.00
<b>Total</b>	<b>02</b>	<b>29500000</b>	<b>0</b>	<b>0</b>	<b>29500000</b>	<b>29500000</b>	<b>0</b>	<b>0</b>	<b>29500000</b>	
<b>Total</b>	<b>02</b>	<b>29501000</b>	<b>0</b>	<b>0</b>	<b>29501000</b>	<b>29501000</b>	<b>0</b>	<b>0</b>	<b>29501000</b>	
<b>Total</b>	<b>789</b>	<b>29501000</b>	<b>0</b>	<b>0</b>	<b>29501000</b>	<b>29501000</b>	<b>0</b>	<b>0</b>	<b>29501000</b>	
<b>Total</b>	<b>01</b>	<b>29501000</b>	<b>0</b>	<b>0</b>	<b>29501000</b>	<b>29501000</b>	<b>0</b>	<b>0</b>	<b>29501000</b>	
<b>Total</b>	<b>4853</b>	<b>29501000</b>	<b>0</b>	<b>0</b>	<b>29501000</b>	<b>29501000</b>	<b>0</b>	<b>0</b>	<b>29501000</b>	
MH	4885	Other Capital Outlay on Industries and Minerals								
SM	60	Others								
MI	789	Special Component Scheme for Scheduled Castes								
SH	02	Delhi Mumbai Industrial corridor (DMIC)								
GH	01	Award and Compensation for Land acquisition								
V	P	300000000	0	0	300000000	300000000			300000000	.00
<b>Total</b>	<b>01</b>	<b>300000000</b>	<b>0</b>	<b>0</b>	<b>300000000</b>	<b>300000000</b>	<b>0</b>	<b>0</b>	<b>300000000</b>	
<b>Total</b>	<b>02</b>	<b>300000000</b>	<b>0</b>	<b>0</b>	<b>300000000</b>	<b>300000000</b>	<b>0</b>	<b>0</b>	<b>300000000</b>	
SH	03	Urban Haat Construction								
GH	01	Commissioner, Industry Department								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>789</b>	<b>300001000</b>	<b>0</b>	<b>0</b>	<b>300001000</b>	<b>300001000</b>	<b>0</b>	<b>0</b>	<b>300001000</b>	
<b>Total</b>	<b>60</b>	<b>300001000</b>	<b>0</b>	<b>0</b>	<b>300001000</b>	<b>300001000</b>	<b>0</b>	<b>0</b>	<b>300001000</b>	
<b>Total</b>	<b>4885</b>	<b>300001000</b>	<b>0</b>	<b>0</b>	<b>300001000</b>	<b>300001000</b>	<b>0</b>	<b>0</b>	<b>300001000</b>	
MH	5054	Capital Outlay on Roads and Bridges								
SM	03	State Highways								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Payment of Land Acquisition								
V	P	7889000	0	0	7889000	7889000			7889000	.00
<b>Total</b>	<b>01</b>	<b>7889000</b>	<b>0</b>	<b>0</b>	<b>7889000</b>	<b>7889000</b>	<b>0</b>	<b>0</b>	<b>7889000</b>	
SH	02	Strengthening, Modernisation, Renovation and Widening of State Highways								
V	P	236681000	0	0	236681000	236681000			236681000	.00
<b>Total</b>	<b>02</b>	<b>236681000</b>	<b>0</b>	<b>0</b>	<b>236681000</b>	<b>236681000</b>	<b>0</b>	<b>0</b>	<b>236681000</b>	
SH	03	Strengthening, Modernisation, Renovation and widening of Small District Roads								
V	P	157788000	0	0	157788000	157788000			157788000	.00

Month & Year of Account		5 2020								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	5054	Capital Outlay on Roads and Bridges								
SM	03	State Highways								
MI	789	Special Component Plan for Scheduled Castes								
SH	03	Strengthening, Modernisation, Renovation and widening of Small District Roads								
<b>Total</b>	<b>03</b>	<b>157788000</b>	<b>0</b>	<b>0</b>	<b>157788000</b>	<b>157788000</b>	<b>0</b>	<b>0</b>	<b>157788000</b>	
SH	04	Recouped Roads of State Road Development Fund (State Highways)								
GH	90	Construction Works								
V	P	520699000	0	0	520699000	512799000	7900000	512799000		1.52
<b>Total</b>	<b>90</b>	<b>520699000</b>	<b>0</b>	<b>0</b>	<b>520699000</b>	<b>512799000</b>	<b>0</b>	<b>7900000</b>	<b>512799000</b>	
GH	91	Percentage charges for Establishment expenses (2059)								
V	P	41656000	0	0	41656000	41024000	632000	41024000		1.52
<b>Total</b>	<b>91</b>	<b>41656000</b>	<b>0</b>	<b>0</b>	<b>41656000</b>	<b>41024000</b>	<b>0</b>	<b>632000</b>	<b>41024000</b>	
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	10414000	0	0	10414000	10256000	158000	10256000		1.52
<b>Total</b>	<b>92</b>	<b>10414000</b>	<b>0</b>	<b>0</b>	<b>10414000</b>	<b>10256000</b>	<b>0</b>	<b>158000</b>	<b>10256000</b>	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	15621000	0	0	15621000	15384000	237000	15384000		1.52
<b>Total</b>	<b>93</b>	<b>15621000</b>	<b>0</b>	<b>0</b>	<b>15621000</b>	<b>15384000</b>	<b>0</b>	<b>237000</b>	<b>15384000</b>	
<b>Total</b>	<b>04</b>	<b>588390000</b>	<b>0</b>	<b>0</b>	<b>588390000</b>	<b>579463000</b>	<b>0</b>	<b>8927000</b>	<b>579463000</b>	
SH	07	Roads recouped from Central Road Fund								
V	C	1158950000	0	0	1158950000	1158950000		1158950000		.00
<b>Total</b>	<b>07</b>	<b>1158950000</b>	<b>0</b>	<b>0</b>	<b>1158950000</b>	<b>1158950000</b>	<b>0</b>	<b>0</b>	<b>1158950000</b>	
SH	09	Construction of roads from Private Public Partnership (P.P.P.)								
V	P	15779000	0	0	15779000	15779000		15779000		.00
<b>Total</b>	<b>09</b>	<b>15779000</b>	<b>0</b>	<b>0</b>	<b>15779000</b>	<b>15779000</b>	<b>0</b>	<b>0</b>	<b>15779000</b>	
SH	10	Rajasthan Highways Development Project-I (A.D.B.)								
V	P	758958000	0	0	758958000	758958000		758958000		.00
<b>Total</b>	<b>10</b>	<b>758958000</b>	<b>0</b>	<b>0</b>	<b>758958000</b>	<b>758958000</b>	<b>0</b>	<b>0</b>	<b>758958000</b>	
SH	11	Rajasthan Highways Development Project-II (World Bank)								
V	P	704848000	0	0	704848000	704848000		704848000		.00
<b>Total</b>	<b>11</b>	<b>704848000</b>	<b>0</b>	<b>0</b>	<b>704848000</b>	<b>704848000</b>	<b>0</b>	<b>0</b>	<b>704848000</b>	
SH	15	Rajasthan State Highway Development Project-II World Bank								
GH	01	Road Safety Management								
V	P	7120000	0	0	7120000	7120000		7120000		.00
<b>Total</b>	<b>01</b>	<b>7120000</b>	<b>0</b>	<b>0</b>	<b>7120000</b>	<b>7120000</b>	<b>0</b>	<b>0</b>	<b>7120000</b>	
<b>Total</b>	<b>15</b>	<b>7120000</b>	<b>0</b>	<b>0</b>	<b>7120000</b>	<b>7120000</b>	<b>0</b>	<b>0</b>	<b>7120000</b>	
<b>Total</b>	<b>789</b>	<b>3636403000</b>	<b>0</b>	<b>0</b>	<b>3636403000</b>	<b>3627476000</b>	<b>0</b>	<b>8927000</b>	<b>3627476000</b>	
<b>Total</b>	<b>03</b>	<b>3636403000</b>	<b>0</b>	<b>0</b>	<b>3636403000</b>	<b>3627476000</b>	<b>0</b>	<b>8927000</b>	<b>3627476000</b>	
SM	04	District and Other Roads								
MI	789	Special Component Plan for Scheduled Castes								
SH	03	Urban Roads								

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		O	S	R	T					
MH 5054		Capital Outlay on Roads and Bridges								
SM 04		District and Other Roads								
MI 789		Special Component Plan for Scheduled Castes								
SH 03		Urban Roads								
V	P	7889000	0	0	7889000	7889000			7889000	.00
<b>Total</b>	<b>03</b>	<b>7889000</b>	<b>0</b>	<b>0</b>	<b>7889000</b>	<b>7889000</b>	<b>0</b>	<b>0</b>	<b>7889000</b>	
SH 04		Roads of R.I.D.F. financed from NABARD								
GH 08		Road Upgrading Project (Navdasham)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>08</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 09		Road Upgrading Project (Vinshtitamah)								
V	P	1578000	0	0	1578000	1578000			1578000	.00
<b>Total</b>	<b>09</b>	<b>1578000</b>	<b>0</b>	<b>0</b>	<b>1578000</b>	<b>1578000</b>	<b>0</b>	<b>0</b>	<b>1578000</b>	
GH 10		Road Upgrading Project (Ekvinshitamh)								
V	P	1578000	0	0	1578000	1578000			1578000	.00
<b>Total</b>	<b>10</b>	<b>1578000</b>	<b>0</b>	<b>0</b>	<b>1578000</b>	<b>1578000</b>	<b>0</b>	<b>0</b>	<b>1578000</b>	
GH 11		Road Upgrading Project (Davivinshtitamah)								
V	P	7889000	0	0	7889000	7889000			7889000	.00
<b>Total</b>	<b>11</b>	<b>7889000</b>	<b>0</b>	<b>0</b>	<b>7889000</b>	<b>7889000</b>	<b>0</b>	<b>0</b>	<b>7889000</b>	
GH 12		Road upgrading Project (Triyovmshtamah)								
V	P	23748000	0	0	23748000	23748000			23748000	.00
<b>Total</b>	<b>12</b>	<b>23748000</b>	<b>0</b>	<b>0</b>	<b>23748000</b>	<b>23748000</b>	<b>0</b>	<b>0</b>	<b>23748000</b>	
GH 13		NABARD R.I.D.F. - XXIV (Road Upgradation Project)								
V	P	63327000	0	0	63327000	63327000			63327000	.00
<b>Total</b>	<b>13</b>	<b>63327000</b>	<b>0</b>	<b>0</b>	<b>63327000</b>	<b>63327000</b>	<b>0</b>	<b>0</b>	<b>63327000</b>	
GH 14		Nabard R.I.D.F. - XXV (Road Upgradation Project)								
V	P	498862000	0	0	498862000	498862000			498862000	.00
<b>Total</b>	<b>14</b>	<b>498862000</b>	<b>0</b>	<b>0</b>	<b>498862000</b>	<b>498862000</b>	<b>0</b>	<b>0</b>	<b>498862000</b>	
GH 15		Nabard R.I.D.F. XXVI (Road upgradation project)								
V	P	78894000	0	0	78894000	78894000			78894000	.00
<b>Total</b>	<b>15</b>	<b>78894000</b>	<b>0</b>	<b>0</b>	<b>78894000</b>	<b>78894000</b>	<b>0</b>	<b>0</b>	<b>78894000</b>	
<b>Total</b>	<b>04</b>	<b>675877000</b>	<b>0</b>	<b>0</b>	<b>675877000</b>	<b>675877000</b>	<b>0</b>	<b>0</b>	<b>675877000</b>	
SH 05		Rural Roads								
V	P	1917119000	0	0	1917119000	1913501000	3618000		1913501000	.19
<b>Total</b>	<b>05</b>	<b>1917119000</b>	<b>0</b>	<b>0</b>	<b>1917119000</b>	<b>1913501000</b>	<b>0</b>	<b>3618000</b>	<b>1913501000</b>	
SH 06		Roads recouped from State Road Development Fund (M.D.R.)								
GH 90		Construction Works								
V	P	1214965000	0	0	1214965000	1214965000			1214965000	.00
<b>Total</b>	<b>90</b>	<b>1214965000</b>	<b>0</b>	<b>0</b>	<b>1214965000</b>	<b>1214965000</b>	<b>0</b>	<b>0</b>	<b>1214965000</b>	
GH 91		Percentage charges for Establishment expenditure (2059)								
V	P	97197000	0	0	97197000	97197000			97197000	.00

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 5054		Capital Outlay on Roads and Bridges								
SM 04		District and Other Roads								
MI 789		Special Component Plan for Scheduled Castes								
SH 06		Roads recouped from State Road Development Fund (M.D.R.)								
GH 91		Percentage charges for Establishment expenditure (2059)								
<b>Total</b>	91	<b>97197000</b>	<b>0</b>	<b>0</b>	<b>97197000</b>	<b>97197000</b>	<b>0</b>	<b>0</b>	<b>97197000</b>	
GH 92		Percentage charges for Tools and Plants (2059)								
V	P	24299000	0	0	24299000	24299000			24299000	.00
<b>Total</b>	92	<b>24299000</b>	<b>0</b>	<b>0</b>	<b>24299000</b>	<b>24299000</b>	<b>0</b>	<b>0</b>	<b>24299000</b>	
GH 93		Percentage charges for Roads and Bridges (3054)								
V	P	36449000	0	0	36449000	36449000			36449000	.00
<b>Total</b>	93	<b>36449000</b>	<b>0</b>	<b>0</b>	<b>36449000</b>	<b>36449000</b>	<b>0</b>	<b>0</b>	<b>36449000</b>	
<b>Total</b>	06	<b>1372910000</b>	<b>0</b>	<b>0</b>	<b>1372910000</b>	<b>1372910000</b>	<b>0</b>	<b>0</b>	<b>1372910000</b>	
SH 12		Rajasthan Road Area Modernisation Project financed by World Bank								
GH 01		Rural Link Roads								
V	P	31000	0	0	31000	31000			31000	.00
<b>Total</b>	01	<b>31000</b>	<b>0</b>	<b>0</b>	<b>31000</b>	<b>31000</b>	<b>0</b>	<b>0</b>	<b>31000</b>	
GH 02		Road Safety Management								
V	P	566000	0	0	566000	566000			566000	.00
<b>Total</b>	02	<b>566000</b>	<b>0</b>	<b>0</b>	<b>566000</b>	<b>566000</b>	<b>0</b>	<b>0</b>	<b>566000</b>	
GH 91		Percentage charges for Establishment expenditure (2059)								
V	P	48000	0	0	48000	48000			48000	.00
<b>Total</b>	91	<b>48000</b>	<b>0</b>	<b>0</b>	<b>48000</b>	<b>48000</b>	<b>0</b>	<b>0</b>	<b>48000</b>	
GH 92		Percentage charges for Tools and Plants (2059)								
V	P	12000	0	0	12000	12000			12000	.00
<b>Total</b>	92	<b>12000</b>	<b>0</b>	<b>0</b>	<b>12000</b>	<b>12000</b>	<b>0</b>	<b>0</b>	<b>12000</b>	
GH 93		Percentage charges for Road and Bridges (3054)								
V	P	18000	0	0	18000	18000			18000	.00
<b>Total</b>	93	<b>18000</b>	<b>0</b>	<b>0</b>	<b>18000</b>	<b>18000</b>	<b>0</b>	<b>0</b>	<b>18000</b>	
<b>Total</b>	12	<b>675000</b>	<b>0</b>	<b>0</b>	<b>675000</b>	<b>675000</b>	<b>0</b>	<b>0</b>	<b>675000</b>	
SH 13		Roads financed from Pradhan Mantri Gram Sadak Yojana								
GH 01		Rural Roads								
V	P	748860000	0	0	748860000	748860000			748860000	.00
V	C	1123290000	0	0	1123290000	1123290000			1123290000	.00
<b>Total</b>	01	<b>1872150000</b>	<b>0</b>	<b>0</b>	<b>1872150000</b>	<b>1872150000</b>	<b>0</b>	<b>0</b>	<b>1872150000</b>	
<b>Total</b>	13	<b>1872150000</b>	<b>0</b>	<b>0</b>	<b>1872150000</b>	<b>1872150000</b>	<b>0</b>	<b>0</b>	<b>1872150000</b>	
SH 14		Expansion and construction of Air Strips								
V	P	32443000	0	0	32443000	32443000			32443000	.00
<b>Total</b>	14	<b>32443000</b>	<b>0</b>	<b>0</b>	<b>32443000</b>	<b>32443000</b>	<b>0</b>	<b>0</b>	<b>32443000</b>	
SH 15		Rural Roads financed from Rajasthan State Road Development Fund								
GH 90		Works								

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		O	S	R	T					
MH	5054	Capital Outlay on Roads and Bridges								
SM	04	District and Other Roads								
MI	789	Special Component Plan for Scheduled Castes								
SH	15	Rural Roads financed from Rajasthan State Road Development Fund								
GH	90	Works								
V	P	473363000	0	0	473363000	473363000		473363000		.00
<b>Total</b>	<b>90</b>	<b>473363000</b>	<b>0</b>	<b>0</b>	<b>473363000</b>	<b>473363000</b>	<b>0</b>	<b>0</b>	<b>473363000</b>	
GH	91	Percentage charges for Establishmet expenditure (2059)								
V	P	37869000	0	0	37869000	37869000		37869000		.00
<b>Total</b>	<b>91</b>	<b>37869000</b>	<b>0</b>	<b>0</b>	<b>37869000</b>	<b>37869000</b>	<b>0</b>	<b>0</b>	<b>37869000</b>	
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	9467000	0	0	9467000	9467000		9467000		.00
<b>Total</b>	<b>92</b>	<b>9467000</b>	<b>0</b>	<b>0</b>	<b>9467000</b>	<b>9467000</b>	<b>0</b>	<b>0</b>	<b>9467000</b>	
GH	93	Percentage charges for Road and bridges (3054)								
V	P	14201000	0	0	14201000	14201000		14201000		.00
<b>Total</b>	<b>93</b>	<b>14201000</b>	<b>0</b>	<b>0</b>	<b>14201000</b>	<b>14201000</b>	<b>0</b>	<b>0</b>	<b>14201000</b>	
<b>Total</b>	<b>15</b>	<b>534900000</b>	<b>0</b>	<b>0</b>	<b>534900000</b>	<b>534900000</b>	<b>0</b>	<b>0</b>	<b>534900000</b>	
<b>Total</b>	<b>789</b>	<b>6413963000</b>	<b>0</b>	<b>0</b>	<b>6413963000</b>	<b>6410345000</b>	<b>0</b>	<b>3618000</b>	<b>6410345000</b>	
<b>Total</b>	<b>04</b>	<b>6413963000</b>	<b>0</b>	<b>0</b>	<b>6413963000</b>	<b>6410345000</b>	<b>0</b>	<b>3618000</b>	<b>6410345000</b>	
SM	05	Roads								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Construction of Inter State Roads								
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>789</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM	80	General								
MI	001	Direction and Administration								
SH	03	Percentage Charges (Roads of Scheduled Castes Areas)								
GH	91	Percentage charges for Establishment Charges (2059)								
V	P	361221000	0	0	361221000	360931560	289440	360931560		.08
<b>Total</b>	<b>91</b>	<b>361221000</b>	<b>0</b>	<b>0</b>	<b>361221000</b>	<b>360931560</b>	<b>0</b>	<b>289440</b>	<b>360931560</b>	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	135458000	0	0	135458000	135349460	108540	135349460		.08
<b>Total</b>	<b>93</b>	<b>135458000</b>	<b>0</b>	<b>0</b>	<b>135458000</b>	<b>135349460</b>	<b>0</b>	<b>108540</b>	<b>135349460</b>	
<b>Total</b>	<b>03</b>	<b>496679000</b>	<b>0</b>	<b>0</b>	<b>496679000</b>	<b>496281020</b>	<b>0</b>	<b>397980</b>	<b>496281020</b>	
<b>Total</b>	<b>001</b>	<b>496679000</b>	<b>0</b>	<b>0</b>	<b>496679000</b>	<b>496281020</b>	<b>0</b>	<b>397980</b>	<b>496281020</b>	
MI	800	Other expenditure								
SH	03	Percentage charges( Roads of Scheduled Castes Areas)								
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	90308000	0	0	90308000	90235640	72360	90235640		.08

Month & Year of Account		5 2020								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	5054	Capital Outlay on Roads and Bridges								
SM	80	General								
MI	800	Other expenditure								
SH	03	Percentage charges( Roads of Scheduled Castes Areas)								
GH	92	Percentage charges for Tools and Plants (2059)								
Total	92	90308000	0	0	90308000	90235640	0	72360	90235640	
Total	03	90308000	0	0	90308000	90235640	0	72360	90235640	
Total	800	90308000	0	0	90308000	90235640	0	72360	90235640	
Total	80	586987000	0	0	586987000	586516660	0	470340	586516660	
Total	5054	10637354000	0	0	10637354000	10624338660	0	13015340	10624338660	
MH	5055	Capital Outlay on Road Transport								
MI	190	Investment in Public Sector and Other Undertakings								
SH	04	Share Capital in Rajasthan State Road Transport Corporation								
V	P	1000	0	0	1000	1000			1000	
Total	04	1000	0	0	1000	1000	0	0	1000	
Total	190	1000	0	0	1000	1000	0	0	1000	
Total	5055	1000	0	0	1000	1000	0	0	1000	
MH	5452	Capital Outlay on Tourism								
SM	80	General								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Development of Tourist places								
V	P	124334000	0	0	124334000	124334000			124334000	
Total	01	124334000	0	0	124334000	124334000	0	0	124334000	
SH	02	Development of Rural Tourism								
V	P	39733000	0	0	39733000	39733000			39733000	
Total	02	39733000	0	0	39733000	39733000	0	0	39733000	
Total	789	164067000	0	0	164067000	164067000	0	0	164067000	
Total	80	164067000	0	0	164067000	164067000	0	0	164067000	
Total	5452	164067000	0	0	164067000	164067000	0	0	164067000	
MH	5475	Capital Outlay on Other General Economic Services								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Information Technology and Communication Department								
GH	01	Swan Vertical (State Share)								
V	C	1000	0	0	1000	1000			1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
GH	04	E- Sanchar								
V	P	1000	0	0	1000	1000			1000	
Total	04	1000	0	0	1000	1000	0	0	1000	
GH	05	I. T. Policy								
V	P	18000	0	0	18000	18000			18000	
Total	05	18000	0	0	18000	18000	0	0	18000	

Month & Year of Account		5 2020								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 5475		Capital Outlay on Other General Economic Services								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Information Technology and Communication Department								
GH 07		State Data Centre								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	07	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 08		SecLAN								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	08	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 09		E- Mitra								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	09	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 10		Aarogya online								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 12		Swan Horizontal								
V	P	13692000	0	0	13692000	13692000			13692000	.00
<b>Total</b>	12	<b>13692000</b>	<b>0</b>	<b>0</b>	<b>13692000</b>	<b>13692000</b>	<b>0</b>	<b>0</b>	<b>13692000</b>	
GH 13		State Service Delivery Gateway								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	13	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 16		Development and Maintenance of Website								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	16	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 17		CMIS(Common Management Information Services)								
V	P	400000	0	0	400000	400000			400000	.00
<b>Total</b>	17	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	
GH 20		Video Conference at Block level								
V	P	5400000	0	0	5400000	5400000			5400000	.00
<b>Total</b>	20	<b>5400000</b>	<b>0</b>	<b>0</b>	<b>5400000</b>	<b>5400000</b>	<b>0</b>	<b>0</b>	<b>5400000</b>	
GH 21		Wi-Fi Hot Spot								
V	P	24700000	0	0	24700000	24700000			24700000	.00
<b>Total</b>	21	<b>24700000</b>	<b>0</b>	<b>0</b>	<b>24700000</b>	<b>24700000</b>	<b>0</b>	<b>0</b>	<b>24700000</b>	
GH 22		Backend and Novel Projects								
V	P	67500000	0	0	67500000	67500000			67500000	.00
<b>Total</b>	22	<b>67500000</b>	<b>0</b>	<b>0</b>	<b>67500000</b>	<b>67500000</b>	<b>0</b>	<b>0</b>	<b>67500000</b>	
GH 23		G. I. S.								
V	P	105000000	0	0	105000000	105000000			105000000	.00
<b>Total</b>	23	<b>105000000</b>	<b>0</b>	<b>0</b>	<b>105000000</b>	<b>105000000</b>	<b>0</b>	<b>0</b>	<b>105000000</b>	
GH 24		Raj Sampark								
V	P	1800000	0	0	1800000	1800000			1800000	.00

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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 5475		Capital Outlay on Other General Economic Services								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Information Technology and Communication Department								
GH 24		Raj Sampark								
<b>Total</b>	<b>24</b>	<b>1800000</b>	<b>0</b>	<b>0</b>	<b>1800000</b>	<b>1800000</b>	<b>0</b>	<b>0</b>	<b>1800000</b>	
GH 25		Vikas Kendra								
V	P	6800000	0	0	6800000	6800000			6800000	.00
<b>Total</b>	<b>25</b>	<b>6800000</b>	<b>0</b>	<b>0</b>	<b>6800000</b>	<b>6800000</b>	<b>0</b>	<b>0</b>	<b>6800000</b>	
GH 26		E-District								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>26</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 27		E- office								
V	P	450000	0	0	450000	450000			450000	.00
<b>Total</b>	<b>27</b>	<b>450000</b>	<b>0</b>	<b>0</b>	<b>450000</b>	<b>450000</b>	<b>0</b>	<b>0</b>	<b>450000</b>	
GH 28		National E- Governance Action Plan (capacity building)								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>28</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 29		Rajnet								
V	P	9500000	0	0	9500000	9500000			9500000	.00
<b>Total</b>	<b>29</b>	<b>9500000</b>	<b>0</b>	<b>0</b>	<b>9500000</b>	<b>9500000</b>	<b>0</b>	<b>0</b>	<b>9500000</b>	
GH 30		Rajasthan Accountability Assurance System (RAAS)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>30</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 31		Operation of Sampark Kendra								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>31</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 32		Data Centre and Network Operation Centre (NOC)								
V	P	95000000	0	0	95000000	95000000			95000000	.00
<b>Total</b>	<b>32</b>	<b>95000000</b>	<b>0</b>	<b>0</b>	<b>95000000</b>	<b>95000000</b>	<b>0</b>	<b>0</b>	<b>95000000</b>	
GH 34		Command and Control Center								
V	P	104500000	0	0	104500000	104500000			104500000	.00
<b>Total</b>	<b>34</b>	<b>104500000</b>	<b>0</b>	<b>0</b>	<b>104500000</b>	<b>104500000</b>	<b>0</b>	<b>0</b>	<b>104500000</b>	
GH 36		Raj Sewa Dwar								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>36</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 37		Start Up								
V	P	100000	0	0	100000	100000			100000	.00
<b>Total</b>	<b>37</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
<b>Total</b>	<b>01</b>	<b>434873000</b>	<b>0</b>	<b>0</b>	<b>434873000</b>	<b>434873000</b>	<b>0</b>	<b>0</b>	<b>434873000</b>	
SH 04		Rajasthan Jan Aadhar Yojana								
GH 01		Economic and Statistics Department								



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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	5475	Capital Outlay on Other General Economic Services								
MI	789	Special Component Plan for Scheduled Castes								
SH	04	Rajasthan Jan Aadhar Yojana								
GH	01	Economic and Statistics Department								
V	P	117600000	0	0	117600000	117600000		117600000		.00
Total	01	117600000	0	0	117600000	117600000	0	0	117600000	
Total	04	117600000	0	0	117600000	117600000	0	0	117600000	
SH	05	Census.2021								
GH	01	Economic and Statistics Department								
V	C	3000000	0	0	3000000	3000000		3000000		.00
Total	01	3000000	0	0	3000000	3000000	0	0	3000000	
Total	05	3000000	0	0	3000000	3000000	0	0	3000000	
Total	789	555473000	0	0	555473000	555473000	0	0	555473000	
Total	5475	555473000	0	0	555473000	555473000	0	0	555473000	
MH	6801	Loans for Power Projects								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Loans to Jaipur Vidyut Vitran Nigam Limited								
GH	02	Loans for implementation of reforms for financial strengthening (from World Bank)								
V	P	1000	0	0	1000	1000		1000		.00
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
SH	02	Loans to Jodhpur Vidyut Vitran Nigam Limited								
GH	02	Loans for implementation of reforms for financial strengthening (from World Bank)								
V	P	1000	0	0	1000	1000		1000		.00
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	02	1000	0	0	1000	1000	0	0	1000	
SH	03	Loans to Ajmer Vidyut Vitran Nigam Limited								
GH	02	Loans for implementation of reforms for financial strengthening (from World Bank)								
V	P	1000	0	0	1000	1000		1000		.00
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	03	1000	0	0	1000	1000	0	0	1000	
SH	04	Loans to Rajasthan Rajya Vidyut Prasaran Nigam Limited								
GH	01	Rajasthan Renewal Energy Transmission Investment Programme (A.D.B.)								
V	P	730985000	0	0	730985000	730985000		730985000		.00
Total	01	730985000	0	0	730985000	730985000	0	0	730985000	
GH	02	Green Energy Corridor Project for financing of Rajasthan Intrastate Transmission System (KFW)								
V	P	151275000	0	0	151275000	151275000		151275000		.00
Total	02	151275000	0	0	151275000	151275000	0	0	151275000	
Total	04	882260000	0	0	882260000	882260000	0	0	882260000	
Total	789	882263000	0	0	882263000	882263000	0	0	882263000	
Total	6801	882263000	0	0	882263000	882263000	0	0	882263000	

Month & Year of Account		5 2020								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	7055	Loans for Road Transport								
MI	190	Loans to Public Sector and other Undertakings								
SH	03	Loans to Rajasthan State Road Transport Corporation								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	190	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	7055	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	051	<b>198509705000</b>	<b>0</b>	<b>0</b>	<b>198509705000</b>	<b>189087348262</b>	<b>12601735702</b>	<b>22024092440</b>	<b>176485612560</b>	
Month & Year of Account		5 2020								
Grant Number:		CH1 PRESIDENT, VICE-PRESIDENT/ GOVERNOR, ADMINISTRATOR OF UNION TERRITORIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2012	President, Vice-President/ Governor, Administrator of Union Territories								
SM	03	Governor/ Administrator of Union Territories								
MI	090	Secretariat								
SH	01	Governor Secretariat								
GH	01	Establishment Charges-Committed								
C	P	81477000	0	0	81477000	77954317	7702943	11225626	70251374	13.78
<b>Total</b>	01	<b>81477000</b>	<b>0</b>	<b>0</b>	<b>81477000</b>	<b>77954317</b>	<b>7702943</b>	<b>11225626</b>	<b>70251374</b>	
<b>Total</b>	01	<b>81477000</b>	<b>0</b>	<b>0</b>	<b>81477000</b>	<b>77954317</b>	<b>7702943</b>	<b>11225626</b>	<b>70251374</b>	
<b>Total</b>	090	<b>81477000</b>	<b>0</b>	<b>0</b>	<b>81477000</b>	<b>77954317</b>	<b>7702943</b>	<b>11225626</b>	<b>70251374</b>	
MI	101	Emoluments and allowances of the Governor/Administrator of Union Territories								
SH	01	Emoluments and allowances of the Governor-Committed								
C	P	4200000	0	0	4200000	3850000	245000	595000	3605000	14.17
<b>Total</b>	01	<b>4200000</b>	<b>0</b>	<b>0</b>	<b>4200000</b>	<b>3850000</b>	<b>245000</b>	<b>595000</b>	<b>3605000</b>	
<b>Total</b>	101	<b>4200000</b>	<b>0</b>	<b>0</b>	<b>4200000</b>	<b>3850000</b>	<b>245000</b>	<b>595000</b>	<b>3605000</b>	
MI	102	Discretionary Grants								
SH	01	Discretionary grant by the Governor-Committed								
C	P	5000000	0	0	5000000	5000000	80000	80000	4920000	1.60
<b>Total</b>	01	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>80000</b>	<b>80000</b>	<b>4920000</b>	
<b>Total</b>	102	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>80000</b>	<b>80000</b>	<b>4920000</b>	
MI	103	Household Establishment								
SH	01	Household establishment-Committed								
C	P	59306000	0	0	59306000	56084130	4820113	8041983	51264017	13.56
<b>Total</b>	01	<b>59306000</b>	<b>0</b>	<b>0</b>	<b>59306000</b>	<b>56084130</b>	<b>4820113</b>	<b>8041983</b>	<b>51264017</b>	
SH	02	Hospitality allowance of the Governor-Committed								
C	P	100000	0	0	100000	100000			100000	.00

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		O	S	R	T					
MH 2012		President, Vice-President/ Governor, Administrator of Union Territories								
SM 03		Governor/ Administrator of Union Territories								
MI 103		Household Establishment								
SH 02		Hospitality allowance of the Governor-Committed								
<b>Total</b>	02	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
SH 03		Maintenance and restoration of furnishing of the official residences of the Governor-Committed								
C	P	100000	0	0	100000	100000			100000	.00
<b>Total</b>	03	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
SH 04		Domestic water charges of the Governor's houses-Committed								
C	P	800000	0	0	800000	800000			800000	.00
<b>Total</b>	04	<b>800000</b>	<b>0</b>	<b>0</b>	<b>800000</b>	<b>800000</b>	<b>0</b>	<b>0</b>	<b>800000</b>	
SH 05		Domestic power charges of the Governor's houses-Committed								
C	P	9500000	0	0	9500000	9500000	522754	522754	8977246	5.50
<b>Total</b>	05	<b>9500000</b>	<b>0</b>	<b>0</b>	<b>9500000</b>	<b>9500000</b>	<b>522754</b>	<b>522754</b>	<b>8977246</b>	
SH 06		Allowances to the Governor for renewals of furnishing-Committed								
C	P	200000	0	0	200000	200000			200000	.00
<b>Total</b>	06	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	
SH 07		Expenditure on maintenance, renovation and renewals relating to Raj Bhawan								
GH 01		Improvement-Committed								
C	P	50000	0	0	50000	50000			50000	.00
<b>Total</b>	01	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	
GH 02		Garden-Committed								
C	P	1000000	0	0	1000000	967340	77731	110391	889609	11.04
<b>Total</b>	02	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>967340</b>	<b>77731</b>	<b>110391</b>	<b>889609</b>	
GH 03		Renovation-Committed								
C	P	50000	0	0	50000	50000			50000	.00
<b>Total</b>	03	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	
<b>Total</b>	07	<b>1100000</b>	<b>0</b>	<b>0</b>	<b>1100000</b>	<b>1067340</b>	<b>77731</b>	<b>110391</b>	<b>989609</b>	
<b>Total</b>	103	<b>71106000</b>	<b>0</b>	<b>0</b>	<b>71106000</b>	<b>67851470</b>	<b>5420598</b>	<b>8675128</b>	<b>62430872</b>	
MI 104		Sumptuary Allowances								
SH 01		Governor Secretariat								
GH 01		Hospitality allowance-Committed								
C	P	2500000	0	0	2500000	2411332	312093	400761	2099239	16.03
<b>Total</b>	01	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2411332</b>	<b>312093</b>	<b>400761</b>	<b>2099239</b>	
<b>Total</b>	01	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2411332</b>	<b>312093</b>	<b>400761</b>	<b>2099239</b>	
<b>Total</b>	104	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2411332</b>	<b>312093</b>	<b>400761</b>	<b>2099239</b>	
MI 105		Medical Facilities								
SH 01		Governor Secretariat								
GH 01		Medical Facilities-Committed								
C	P	2000000	0	0	2000000	2000000			2000000	.00

Month & Year of Account		5 2020								
Grant Number:		CH1 PRESIDENT, VICE-PRESIDENT/ GOVERNOR, ADMINISTRATOR OF UNION TERRITORIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2012	President, Vice-President/ Governor, Administrator of Union Territories								
SM	03	Governor/ Administrator of Union Territories								
MI	105	Medical Facilities								
SH	01	Governor Secretariat								
GH	01	Medical Facilities-Committed								
Total	01	2000000	0	0	2000000	2000000	0	0	2000000	
Total	01	2000000	0	0	2000000	2000000	0	0	2000000	
Total	105	2000000	0	0	2000000	2000000	0	0	2000000	
MI	106	Entertainment Expenses								
SH	01	Governor Secretariat								
GH	01	Entertainment Expenses-Committed								
C	P	2000000	0	0	2000000	2000000			2000000	.00
Total	01	2000000	0	0	2000000	2000000	0	0	2000000	
Total	01	2000000	0	0	2000000	2000000	0	0	2000000	
Total	106	2000000	0	0	2000000	2000000	0	0	2000000	
MI	107	Expenditure from Contract Allowance								
SH	01	Governor Secretariat								
GH	01	Expenditure from Contractual allowance -Committed								
C	P	1500000	0	0	1500000	1486082	3203	17121	1482879	1.14
Total	01	1500000	0	0	1500000	1486082	3203	17121	1482879	
Total	01	1500000	0	0	1500000	1486082	3203	17121	1482879	
Total	107	1500000	0	0	1500000	1486082	3203	17121	1482879	
MI	108	Tour Expenses								
SH	01	Tour expenses of the Governor and their staff-Committed								
C	P	2000000	0	0	2000000	2000000			2000000	.00
Total	01	2000000	0	0	2000000	2000000	0	0	2000000	
Total	108	2000000	0	0	2000000	2000000	0	0	2000000	
MI	110	State Conveyance and Motor Cars								
SH	01	State Conveyance and Motor Car-Committed								
C	P	2700000	0	0	2700000	2681574	6973	25399	2674601	.94
Total	01	2700000	0	0	2700000	2681574	6973	25399	2674601	
Total	110	2700000	0	0	2700000	2681574	6973	25399	2674601	
Total	03	174483000	0	0	174483000	167234775	13770810	21019035	153463965	
Total	2012	174483000	0	0	174483000	167234775	13770810	21019035	153463965	
Total	CH1	174483000	0	0	174483000	167234775	13770810	21019035	153463965	
Month & Year of Account		5 2020								
Grant Number:		CH2 INTEREST PAYMENTS								

Month & Year of Account		5 2020								
Grant Number		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	02	Interest on loans for payment								
GH	27	8.75% Rajasthan State Development Loan, 2000-Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	27	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	28	11% Rajasthan State Development Loan, 2001-Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	28	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	29	11% Rajasthan State Development Loan, 2002-Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	29	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	30	13.50% Rajasthan State Development Loan, 2003-Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	30	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	31	12.50% Rajasthan State Development Loan, 2004-Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	31	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	32	14.00% Rajasthan State Development Loan, 2005-Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	32	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	33	13.85% Rajasthan State Development Loan, 2006-Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	33	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	35	13.00% Rajasthan State Development Loan, 2007-Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	35	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	40	11.50% Rajasthan State Development Loan, 2009-Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	40	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>9000</b>	<b>0</b>	<b>0</b>	<b>9000</b>	<b>9000</b>	<b>0</b>	<b>0</b>	<b>9000</b>	
SH	03	Interest on Current Loans- Rajasthan Government Stock 2020								
GH	03	8.05% Rajasthan Government Stock,2020-Committed								
C	P	201250000	0	0	201250000	201250000	201250001	201250001	-1	100.00
<b>Total</b>	03	<b>201250000</b>	<b>0</b>	<b>0</b>	<b>201250000</b>	<b>201250000</b>	<b>201250001</b>	<b>201250001</b>	<b>-1</b>	
GH	04	8.11% Rajasthan Government Stock,2020-Committed								
C	P	202750000	0	0	202750000	202750000			202750000	.00
<b>Total</b>	04	<b>202750000</b>	<b>0</b>	<b>0</b>	<b>202750000</b>	<b>202750000</b>	<b>0</b>	<b>0</b>	<b>202750000</b>	
GH	05	8.09% Rajasthan Government Stock,2020-Committed								
C	P	202250000	0	0	202250000	202250000			202250000	.00

Month & Year of Account		5 2020								
Grant Number:		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	03	Interest on Current Loans- Rajasthan Government Stock 2020								
GH	05	8.09% Rajasthan Government Stock,2020-Committed								
<b>Total</b>	05	<b>202250000</b>	<b>0</b>	<b>0</b>	<b>202250000</b>	<b>202250000</b>	<b>0</b>	<b>0</b>	<b>202250000</b>	
GH	06	8.15% Rajasthan Government Stock,2020-Committed								
C	P	203750000	0	0	203750000	203750000			203750000	.00
<b>Total</b>	06	<b>203750000</b>	<b>0</b>	<b>0</b>	<b>203750000</b>	<b>203750000</b>	<b>0</b>	<b>0</b>	<b>203750000</b>	
GH	07	8.12% Rajasthan Government Stock,2020-Committed								
C	P	203000000	0	0	203000000	203000000			203000000	.00
<b>Total</b>	07	<b>203000000</b>	<b>0</b>	<b>0</b>	<b>203000000</b>	<b>203000000</b>	<b>0</b>	<b>0</b>	<b>203000000</b>	
GH	08	8.44% Rajasthan Government Stock,2020-Committed								
C	P	211000000	0	0	211000000	211000000			211000000	.00
<b>Total</b>	08	<b>211000000</b>	<b>0</b>	<b>0</b>	<b>211000000</b>	<b>211000000</b>	<b>0</b>	<b>0</b>	<b>211000000</b>	
GH	09	8.35% Rajasthan Government Stock,2020-Committed								
C	P	417500000	0	0	417500000	208749997	208750003	208749997	208749997	50.00
<b>Total</b>	09	<b>417500000</b>	<b>0</b>	<b>0</b>	<b>417500000</b>	<b>208749997</b>	<b>0</b>	<b>208750003</b>	<b>208749997</b>	
GH	10	8.51% Rajasthan Government Stock,2020-Committed								
C	P	425500000	0	0	425500000	212749999	212750001	212749999	212749999	50.00
<b>Total</b>	10	<b>425500000</b>	<b>0</b>	<b>0</b>	<b>425500000</b>	<b>212749999</b>	<b>0</b>	<b>212750001</b>	<b>212749999</b>	
GH	11	8.39% Rajasthan Government Stock,2020-Committed								
C	P	419500000	0	0	419500000	419500000	209750002	209750002	209749998	50.00
<b>Total</b>	11	<b>419500000</b>	<b>0</b>	<b>0</b>	<b>419500000</b>	<b>419500000</b>	<b>209750002</b>	<b>209750002</b>	<b>209749998</b>	
<b>Total</b>	03	<b>2486500000</b>	<b>0</b>	<b>0</b>	<b>2486500000</b>	<b>2064999996</b>	<b>411000003</b>	<b>832500007</b>	<b>1653999993</b>	
SH	04	Interest on Current Loans - Rajasthan Government Stock , 2021-2025								
GH	01	8.50 % Rajasthan Government Stock, 2021-Committed								
C	P	680000000	0	0	680000000	680000000			680000000	.00
<b>Total</b>	01	<b>680000000</b>	<b>0</b>	<b>0</b>	<b>680000000</b>	<b>680000000</b>	<b>0</b>	<b>0</b>	<b>680000000</b>	
GH	02	8.52% Rajasthan Government Stock, 2021-Committed								
C	P	749760000	0	0	749760000	749760000			749760000	.00
<b>Total</b>	02	<b>749760000</b>	<b>0</b>	<b>0</b>	<b>749760000</b>	<b>749760000</b>	<b>0</b>	<b>0</b>	<b>749760000</b>	
GH	03	8.65% Rajasthan Government Stock, 2021-Committed								
C	P	432500000	0	0	432500000	432500000			432500000	.00
<b>Total</b>	03	<b>432500000</b>	<b>0</b>	<b>0</b>	<b>432500000</b>	<b>432500000</b>	<b>0</b>	<b>0</b>	<b>432500000</b>	
GH	04	8.85 % Rajasthan Government Stock, 2021-Committed								
C	P	442500000	0	0	442500000	221249999	221250001	221249999	221249999	50.00
<b>Total</b>	04	<b>442500000</b>	<b>0</b>	<b>0</b>	<b>442500000</b>	<b>221249999</b>	<b>0</b>	<b>221250001</b>	<b>221249999</b>	
GH	05	9.06 % Rajasthan Government Stock, 2021-Committed								
C	P	453000000	0	0	453000000	226500000	226500000	226500000	226500000	50.00
<b>Total</b>	05	<b>453000000</b>	<b>0</b>	<b>0</b>	<b>453000000</b>	<b>226500000</b>	<b>0</b>	<b>226500000</b>	<b>226500000</b>	

Month & Year of Account		5 2020								
Grant Number		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	04	Interest on Current Loans - Rajasthan Government Stock , 2021-2025								
GH	06	9.20% Rajasthan Government Stock, 2021-Committed								
C	P	460000000	0	0	460000000	460000000	230000000	230000000	230000000	50.00
<b>Total</b>	<b>06</b>	<b>460000000</b>	<b>0</b>	<b>0</b>	<b>460000000</b>	<b>460000000</b>	<b>230000000</b>	<b>230000000</b>	<b>230000000</b>	
GH	07	9.02% Rajasthan Government Stock, 2021-Committed								
C	P	451000000	0	0	451000000	451000000			451000000	.00
<b>Total</b>	<b>07</b>	<b>451000000</b>	<b>0</b>	<b>0</b>	<b>451000000</b>	<b>451000000</b>	<b>0</b>	<b>0</b>	<b>451000000</b>	
GH	08	9.23% Rajasthan Government Stock, 2021-Committed								
C	P	353509000	0	0	353509000	353509000	176754501	176754501	176754499	50.00
<b>Total</b>	<b>08</b>	<b>353509000</b>	<b>0</b>	<b>0</b>	<b>353509000</b>	<b>353509000</b>	<b>176754501</b>	<b>176754501</b>	<b>176754499</b>	
GH	09	8.88% Rajasthan Government Stock, 2021-Committed								
C	P	444000000	0	0	444000000	444000000			444000000	.00
<b>Total</b>	<b>09</b>	<b>444000000</b>	<b>0</b>	<b>0</b>	<b>444000000</b>	<b>444000000</b>	<b>0</b>	<b>0</b>	<b>444000000</b>	
GH	10	8.74% Rajasthan Government Stock, 2022-Committed								
C	P	539258000	0	0	539258000	539258000			539258000	.00
<b>Total</b>	<b>10</b>	<b>539258000</b>	<b>0</b>	<b>0</b>	<b>539258000</b>	<b>539258000</b>	<b>0</b>	<b>0</b>	<b>539258000</b>	
GH	11	9.24 % Rajasthan Government Stock, 2022-Committed								
C	P	462000000	0	0	462000000	462000000			462000000	.00
<b>Total</b>	<b>11</b>	<b>462000000</b>	<b>0</b>	<b>0</b>	<b>462000000</b>	<b>462000000</b>	<b>0</b>	<b>0</b>	<b>462000000</b>	
GH	12	9.12% Rajasthan Government Stock, 2022-Committed								
C	P	456000000	0	0	456000000	456000000	228000000	228000000	228000000	50.00
<b>Total</b>	<b>12</b>	<b>456000000</b>	<b>0</b>	<b>0</b>	<b>456000000</b>	<b>456000000</b>	<b>228000000</b>	<b>228000000</b>	<b>228000000</b>	
GH	13	8.87% Rajasthan Government Stock, 2022-Committed								
C	P	443500000	0	0	443500000	443500000			443500000	.00
<b>Total</b>	<b>13</b>	<b>443500000</b>	<b>0</b>	<b>0</b>	<b>443500000</b>	<b>443500000</b>	<b>0</b>	<b>0</b>	<b>443500000</b>	
GH	14	8.89% Rajasthan Government Stock, 2022-Committed								
C	P	444500000	0	0	444500000	444500000			444500000	.00
<b>Total</b>	<b>14</b>	<b>444500000</b>	<b>0</b>	<b>0</b>	<b>444500000</b>	<b>444500000</b>	<b>0</b>	<b>0</b>	<b>444500000</b>	
GH	15	8.84% Rajasthan Government Stock, 2022-Committed								
C	P	442000000	0	0	442000000	442000000			442000000	.00
<b>Total</b>	<b>15</b>	<b>442000000</b>	<b>0</b>	<b>0</b>	<b>442000000</b>	<b>442000000</b>	<b>0</b>	<b>0</b>	<b>442000000</b>	
GH	16	8.92% Rajasthan Government Stock, 2022 (I Series)-Committed								
C	P	446000000	0	0	446000000	446000000			446000000	.00
<b>Total</b>	<b>16</b>	<b>446000000</b>	<b>0</b>	<b>0</b>	<b>446000000</b>	<b>446000000</b>	<b>0</b>	<b>0</b>	<b>446000000</b>	
GH	17	8.92% Rajasthan Government Stock, 2022 (II Series)-Committed								
C	P	446000000	0	0	446000000	446000000			446000000	.00
<b>Total</b>	<b>17</b>	<b>446000000</b>	<b>0</b>	<b>0</b>	<b>446000000</b>	<b>446000000</b>	<b>0</b>	<b>0</b>	<b>446000000</b>	
GH	18	8.91% Rajasthan Government Stock, 2022-Committed								

Month & Year of Account		5 2020								
Grant Number		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	04	Interest on Current Loans - Rajasthan Government Stock , 2021-2025								
GH	18	8.91% Rajasthan Government Stock, 2022-Committed								
C	P	445500000	0	0	445500000	445500000		445500000		.00
<b>Total</b>	<b>18</b>	<b>445500000</b>	<b>0</b>	<b>0</b>	<b>445500000</b>	<b>445500000</b>	<b>0</b>	<b>0</b>	<b>445500000</b>	
GH	19	8.90% Rajasthan Government Stock, 2022-Committed								
C	P	445000000	0	0	445000000	445000000		445000000		.00
<b>Total</b>	<b>19</b>	<b>445000000</b>	<b>0</b>	<b>0</b>	<b>445000000</b>	<b>445000000</b>	<b>0</b>	<b>0</b>	<b>445000000</b>	
GH	20	8.85% Rajasthan Government Stock, 2022-Committed								
C	P	442500000	0	0	442500000	221249999	221250001	221249999		50.00
<b>Total</b>	<b>20</b>	<b>442500000</b>	<b>0</b>	<b>0</b>	<b>442500000</b>	<b>221249999</b>	<b>0</b>	<b>221250001</b>	<b>221249999</b>	
GH	21	8.84% Rajasthan Government Stock, 2022-Committed								
C	P	442000000	0	0	442000000	221000000	221000000	221000000		50.00
<b>Total</b>	<b>21</b>	<b>442000000</b>	<b>0</b>	<b>0</b>	<b>442000000</b>	<b>221000000</b>	<b>0</b>	<b>221000000</b>	<b>221000000</b>	
GH	22	8.92% Rajasthan Government Stock, 2022 (III Series)-Committed								
C	P	892000000	0	0	892000000	892000000	446000000	446000000	446000000	50.00
<b>Total</b>	<b>22</b>	<b>892000000</b>	<b>0</b>	<b>0</b>	<b>892000000</b>	<b>892000000</b>	<b>446000000</b>	<b>446000000</b>	<b>446000000</b>	
GH	23	8.90% Rajasthan Government Stock, 2022-Committed								
C	P	445000000	0	0	445000000	445000000		445000000		.00
<b>Total</b>	<b>23</b>	<b>445000000</b>	<b>0</b>	<b>0</b>	<b>445000000</b>	<b>445000000</b>	<b>0</b>	<b>0</b>	<b>445000000</b>	
GH	24	8.56% Rajasthan Government Stock,2023-Committed								
C	P	856000000	0	0	856000000	856000000		856000000		.00
<b>Total</b>	<b>24</b>	<b>856000000</b>	<b>0</b>	<b>0</b>	<b>856000000</b>	<b>856000000</b>	<b>0</b>	<b>0</b>	<b>856000000</b>	
GH	25	8.52% Rajasthan Government Stock, 2023-Committed								
C	P	461018000	0	0	461018000	461018000		461018000		.00
<b>Total</b>	<b>25</b>	<b>461018000</b>	<b>0</b>	<b>0</b>	<b>461018000</b>	<b>461018000</b>	<b>0</b>	<b>0</b>	<b>461018000</b>	
GH	26	8.09% Rajasthan Government Stock, 2023-Committed								
C	P	404500000	0	0	404500000	404500000	202250002	202250002	202249998	50.00
<b>Total</b>	<b>26</b>	<b>404500000</b>	<b>0</b>	<b>0</b>	<b>404500000</b>	<b>404500000</b>	<b>202250002</b>	<b>202250002</b>	<b>202249998</b>	
GH	27	7.58% Rajasthan Government Stock, 2023-Committed								
C	P	379000000	0	0	379000000	379000000	189500000	189500000	189500000	50.00
<b>Total</b>	<b>27</b>	<b>379000000</b>	<b>0</b>	<b>0</b>	<b>379000000</b>	<b>379000000</b>	<b>189500000</b>	<b>189500000</b>	<b>189500000</b>	
GH	28	7.63% Rajasthan Government Stock, 2023-Committed								
C	P	381500000	0	0	381500000	381500000		381500000		.00
<b>Total</b>	<b>28</b>	<b>381500000</b>	<b>0</b>	<b>0</b>	<b>381500000</b>	<b>381500000</b>	<b>0</b>	<b>0</b>	<b>381500000</b>	
GH	29	7.74% Rajasthan Government Stock, 2023-Committed								
C	P	387000000	0	0	387000000	387000000		387000000		.00
<b>Total</b>	<b>29</b>	<b>387000000</b>	<b>0</b>	<b>0</b>	<b>387000000</b>	<b>387000000</b>	<b>0</b>	<b>0</b>	<b>387000000</b>	
GH	30	7.94% Rajasthan Government Stock, 2023-Committed								



Month & Year of Account		5 2020								
Grant Number		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	04	Interest on Current Loans - Rajasthan Government Stock , 2021-2025								
GH	30	7.94% Rajasthan Government Stock, 2023-Committed								
C	P	397000000	0	0	397000000	397000000		397000000		.00
<b>Total</b>	<b>30</b>	<b>397000000</b>	<b>0</b>	<b>0</b>	<b>397000000</b>	<b>397000000</b>	<b>0</b>	<b>0</b>	<b>397000000</b>	
GH	31	9.05% Rajasthan Government Stock, 2023-Committed								
C	P	452500000	0	0	452500000	452500000		452500000		.00
<b>Total</b>	<b>31</b>	<b>452500000</b>	<b>0</b>	<b>0</b>	<b>452500000</b>	<b>452500000</b>	<b>0</b>	<b>0</b>	<b>452500000</b>	
GH	32	9.82% Rajasthan Government Stock, 2023-Committed								
C	P	491000000	0	0	491000000	491000000		491000000		.00
<b>Total</b>	<b>32</b>	<b>491000000</b>	<b>0</b>	<b>0</b>	<b>491000000</b>	<b>491000000</b>	<b>0</b>	<b>0</b>	<b>491000000</b>	
GH	33	9.70% Rajasthan Government Stock, 2023 (I Series)-Committed								
C	P	485000000	0	0	485000000	485000000		485000000		.00
<b>Total</b>	<b>33</b>	<b>485000000</b>	<b>0</b>	<b>0</b>	<b>485000000</b>	<b>485000000</b>	<b>0</b>	<b>0</b>	<b>485000000</b>	
GH	34	9.52% Rajasthan Government Stock, 2023-Committed								
C	P	476000000	0	0	476000000	476000000		476000000		.00
<b>Total</b>	<b>34</b>	<b>476000000</b>	<b>0</b>	<b>0</b>	<b>476000000</b>	<b>476000000</b>	<b>0</b>	<b>0</b>	<b>476000000</b>	
GH	35	9.70% Rajasthan Government Stock, 2023 (II Series)-Committed								
C	P	485000000	0	0	485000000	485000000		485000000		.00
<b>Total</b>	<b>35</b>	<b>485000000</b>	<b>0</b>	<b>0</b>	<b>485000000</b>	<b>485000000</b>	<b>0</b>	<b>0</b>	<b>485000000</b>	
GH	36	9.25% Rajasthan Government Stock, 2023 (I Series)-Committed								
C	P	462500000	0	0	462500000	231249998	231250002	231249998		50.00
<b>Total</b>	<b>36</b>	<b>462500000</b>	<b>0</b>	<b>0</b>	<b>462500000</b>	<b>231249998</b>	<b>0</b>	<b>231249998</b>	<b>231249998</b>	
GH	37	9.25% Rajasthan Government Stock, 2023 (II Series)-Committed								
C	P	462500000	0	0	462500000	231250000	231250000	231250000		50.00
<b>Total</b>	<b>37</b>	<b>462500000</b>	<b>0</b>	<b>0</b>	<b>462500000</b>	<b>231250000</b>	<b>0</b>	<b>231250000</b>	<b>231250000</b>	
GH	38	9.33% Rajasthan Government Stock, 2023 (I Series)-Committed								
C	P	466500000	0	0	466500000	466500000	233250000	233250000	233250000	50.00
<b>Total</b>	<b>38</b>	<b>466500000</b>	<b>0</b>	<b>0</b>	<b>466500000</b>	<b>466500000</b>	<b>233250000</b>	<b>233250000</b>	<b>233250000</b>	
GH	39	9.40% Rajasthan Government Stock, 2023-Committed								
C	P	470000000	0	0	470000000	470000000	235000000	235000000	235000000	50.00
<b>Total</b>	<b>39</b>	<b>470000000</b>	<b>0</b>	<b>0</b>	<b>470000000</b>	<b>470000000</b>	<b>235000000</b>	<b>235000000</b>	<b>235000000</b>	
GH	40	9.33% Rajasthan Government Stock, 2023 (II Series)-Committed								
C	P	466500000	0	0	466500000	466500000		466500000		.00
<b>Total</b>	<b>40</b>	<b>466500000</b>	<b>0</b>	<b>0</b>	<b>466500000</b>	<b>466500000</b>	<b>0</b>	<b>0</b>	<b>466500000</b>	
GH	41	9.50% Rajasthan Government Stock, 2023-Committed								
C	P	475000000	0	0	475000000	475000000		475000000		.00
<b>Total</b>	<b>41</b>	<b>475000000</b>	<b>0</b>	<b>0</b>	<b>475000000</b>	<b>475000000</b>	<b>0</b>	<b>0</b>	<b>475000000</b>	
GH	42	9.45% Rajasthan Government Stock, 2024-Committed								

Month & Year of Account		5 2020								
Grant Number		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	04	Interest on Current Loans - Rajasthan Government Stock , 2021-2025								
GH	42	9.45% Rajasthan Government Stock, 2024-Committed								
C	P	756000000	0	0	756000000	756000000		756000000		.00
<b>Total</b>	<b>42</b>	<b>756000000</b>	<b>0</b>	<b>0</b>	<b>756000000</b>	<b>756000000</b>	<b>0</b>	<b>0</b>	<b>756000000</b>	
GH	43	9.63% Rajasthan Government Stock, 2024-Committed								
C	P	481500000	0	0	481500000	240750000	240750000	240750000		50.00
<b>Total</b>	<b>43</b>	<b>481500000</b>	<b>0</b>	<b>0</b>	<b>481500000</b>	<b>240750000</b>	<b>0</b>	<b>240750000</b>	<b>240750000</b>	
GH	44	9.38% Rajasthan Government Stock, 2024-Committed								
C	P	469000000	0	0	469000000	234500000	234500000	234500000		50.00
<b>Total</b>	<b>44</b>	<b>469000000</b>	<b>0</b>	<b>0</b>	<b>469000000</b>	<b>234500000</b>	<b>0</b>	<b>234500000</b>	<b>234500000</b>	
GH	45	9.21% Rajasthan Government Stock, 2024-Committed								
C	P	460500000	0	0	460500000	460500000	230250000	230250000	230250000	50.00
<b>Total</b>	<b>45</b>	<b>460500000</b>	<b>0</b>	<b>0</b>	<b>460500000</b>	<b>460500000</b>	<b>230250000</b>	<b>230250000</b>	<b>230250000</b>	
GH	46	9.11% Rajasthan Government Stock, 2024-Committed								
C	P	455500000	0	0	455500000	455500000	227750001	227750001	227749999	50.00
<b>Total</b>	<b>46</b>	<b>455500000</b>	<b>0</b>	<b>0</b>	<b>455500000</b>	<b>455500000</b>	<b>227750001</b>	<b>227750001</b>	<b>227749999</b>	
GH	47	8.79% Rajasthan Government Stock, 2024-Committed								
C	P	439500000	0	0	439500000	439500000			439500000	.00
<b>Total</b>	<b>47</b>	<b>439500000</b>	<b>0</b>	<b>0</b>	<b>439500000</b>	<b>439500000</b>	<b>0</b>	<b>0</b>	<b>439500000</b>	
GH	48	8.97% Rajasthan Government Stock, 2024-Committed								
C	P	448500000	0	0	448500000	448500000			448500000	.00
<b>Total</b>	<b>48</b>	<b>448500000</b>	<b>0</b>	<b>0</b>	<b>448500000</b>	<b>448500000</b>	<b>0</b>	<b>0</b>	<b>448500000</b>	
GH	49	8.96% Rajasthan Government Stock, 2024-Committed								
C	P	448000000	0	0	448000000	448000000			448000000	.00
<b>Total</b>	<b>49</b>	<b>448000000</b>	<b>0</b>	<b>0</b>	<b>448000000</b>	<b>448000000</b>	<b>0</b>	<b>0</b>	<b>448000000</b>	
GH	50	8.94% Rajasthan Government Stock, 2024(I Series)-Committed								
C	P	447000000	0	0	447000000	447000000			447000000	.00
<b>Total</b>	<b>50</b>	<b>447000000</b>	<b>0</b>	<b>0</b>	<b>447000000</b>	<b>447000000</b>	<b>0</b>	<b>0</b>	<b>447000000</b>	
GH	51	9.03% Rajasthan Government Stock, 2024-Committed								
C	P	451500000	0	0	451500000	451500000			451500000	.00
<b>Total</b>	<b>51</b>	<b>451500000</b>	<b>0</b>	<b>0</b>	<b>451500000</b>	<b>451500000</b>	<b>0</b>	<b>0</b>	<b>451500000</b>	
GH	52	8.94% Rajasthan Government Stock, 2024 (ii Series)-Committed								
C	P	447000000	0	0	447000000	447000000			447000000	.00
<b>Total</b>	<b>52</b>	<b>447000000</b>	<b>0</b>	<b>0</b>	<b>447000000</b>	<b>447000000</b>	<b>0</b>	<b>0</b>	<b>447000000</b>	
GH	53	8.99% Rajasthan Government Stock, 2024-Committed								
C	P	449500000	0	0	449500000	449500000			449500000	.00
<b>Total</b>	<b>53</b>	<b>449500000</b>	<b>0</b>	<b>0</b>	<b>449500000</b>	<b>449500000</b>	<b>0</b>	<b>0</b>	<b>449500000</b>	
GH	54	8.90% Rajasthan Government Stock, 2024-Committed								

Month & Year of Account		5 2020								
Grant Number		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	04	Interest on Current Loans - Rajasthan Government Stock , 2021-2025								
GH	54	8.90% Rajasthan Government Stock, 2024-Committed								
C	P	445000000	0	0	445000000	445000000		445000000		.00
<b>Total</b>	54	<b>445000000</b>	<b>0</b>	<b>0</b>	<b>445000000</b>	<b>445000000</b>	<b>0</b>	<b>0</b>	<b>445000000</b>	
GH	55	8.84% Rajasthan Government Stock, 2024-Committed								
C	P	442000000	0	0	442000000	221000000	221000000	221000000		50.00
<b>Total</b>	55	<b>442000000</b>	<b>0</b>	<b>0</b>	<b>442000000</b>	<b>221000000</b>	<b>0</b>	<b>221000000</b>	<b>221000000</b>	
GH	56	8.71% Rajasthan Government Stock, 2024-Committed								
C	P	435500000	0	0	435500000	217750000	217750000	217750000		50.00
<b>Total</b>	56	<b>435500000</b>	<b>0</b>	<b>0</b>	<b>435500000</b>	<b>217750000</b>	<b>0</b>	<b>217750000</b>	<b>217750000</b>	
GH	57	8.42% Rajasthan Government Stock, 2024-Committed								
C	P	421000000	0	0	421000000	421000000	210500000	210500000	210500000	50.00
<b>Total</b>	57	<b>421000000</b>	<b>0</b>	<b>0</b>	<b>421000000</b>	<b>421000000</b>	<b>210500000</b>	<b>210500000</b>	<b>210500000</b>	
GH	58	8.43% Rajasthan Government Stock, 2024-Committed								
C	P	421500000	0	0	421500000	421500000	210750002	210750002	210749998	50.00
<b>Total</b>	58	<b>421500000</b>	<b>0</b>	<b>0</b>	<b>421500000</b>	<b>421500000</b>	<b>210750002</b>	<b>210750002</b>	<b>210749998</b>	
GH	59	8.16% Rajasthan Government Stock, 2024-Committed								
C	P	408000000	0	0	408000000	408000000		408000000		.00
<b>Total</b>	59	<b>408000000</b>	<b>0</b>	<b>0</b>	<b>408000000</b>	<b>408000000</b>	<b>0</b>	<b>0</b>	<b>408000000</b>	
GH	60	8.24% Rajasthan Government Stock, 2024-Committed								
C	P	412000000	0	0	412000000	412000000		412000000		.00
<b>Total</b>	60	<b>412000000</b>	<b>0</b>	<b>0</b>	<b>412000000</b>	<b>412000000</b>	<b>0</b>	<b>0</b>	<b>412000000</b>	
GH	61	8.12% Rajasthan Government Stock, 2025-Committed								
C	P	406000000	0	0	406000000	406000000		406000000		.00
<b>Total</b>	61	<b>406000000</b>	<b>0</b>	<b>0</b>	<b>406000000</b>	<b>406000000</b>	<b>0</b>	<b>0</b>	<b>406000000</b>	
GH	62	8.05% Rajasthan Government Stock, 2025-Committed								
C	P	805000000	0	0	805000000	805000000		805000000		.00
<b>Total</b>	62	<b>805000000</b>	<b>0</b>	<b>0</b>	<b>805000000</b>	<b>805000000</b>	<b>0</b>	<b>0</b>	<b>805000000</b>	
GH	63	8.06% Rajasthan Government Stock, 2025-Committed								
C	P	604500000	0	0	604500000	604500000		604500000		.00
<b>Total</b>	63	<b>604500000</b>	<b>0</b>	<b>0</b>	<b>604500000</b>	<b>604500000</b>	<b>0</b>	<b>0</b>	<b>604500000</b>	
GH	64	8.05% Rajasthan Government Stock, 2025 (II Series)-Committed								
C	P	603750000	0	0	603750000	603750000		603750000		.00
<b>Total</b>	64	<b>603750000</b>	<b>0</b>	<b>0</b>	<b>603750000</b>	<b>603750000</b>	<b>0</b>	<b>0</b>	<b>603750000</b>	
GH	65	8.02% Rajasthan Government Stock, 2025-Committed								
C	P	240600000	0	0	240600000	240600000		240600000		.00
<b>Total</b>	65	<b>240600000</b>	<b>0</b>	<b>0</b>	<b>240600000</b>	<b>240600000</b>	<b>0</b>	<b>0</b>	<b>240600000</b>	
GH	66	8.05% Rajasthan Government Stock, 2025 (III Series)-Committed								

Month & Year of Account		5 2020								
Grant Number:		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	04	Interest on Current Loans - Rajasthan Government Stock , 2021-2025								
GH	66	8.05% Rajasthan Government Stock, 2025 (III Series)-Committed								
C	P	402500000	0	0	402500000	201249999	201250001	201249999	50.00	
<b>Total</b>	<b>66</b>	<b>402500000</b>	<b>0</b>	<b>0</b>	<b>402500000</b>	<b>201249999</b>	<b>0</b>	<b>201250001</b>	<b>201249999</b>	
GH	67	8.05% Rajasthan Government Stock, 2025 (IV Series)-Committed								
C	P	402500000	0	0	402500000	201249998	201250002	201249998	50.00	
<b>Total</b>	<b>67</b>	<b>402500000</b>	<b>0</b>	<b>0</b>	<b>402500000</b>	<b>201249998</b>	<b>0</b>	<b>201250002</b>	<b>201249998</b>	
GH	68	8.29% Rajasthan Government Stock, 2025 (I Series)-Committed								
C	P	829000000	0	0	829000000	829000000	414500001	414499999	50.00	
<b>Total</b>	<b>68</b>	<b>829000000</b>	<b>0</b>	<b>0</b>	<b>829000000</b>	<b>829000000</b>	<b>414500001</b>	<b>414499999</b>		
GH	69	8.23% Rajasthan Government Stock, 2025-Committed								
C	P	411500000	0	0	411500000	411500000		411500000	.00	
<b>Total</b>	<b>69</b>	<b>411500000</b>	<b>0</b>	<b>0</b>	<b>411500000</b>	<b>411500000</b>	<b>0</b>	<b>411500000</b>		
GH	70	8.20% Rajasthan Government Stock, 2025-Committed								
C	P	410000000	0	0	410000000	410000000		410000000	.00	
<b>Total</b>	<b>70</b>	<b>410000000</b>	<b>0</b>	<b>0</b>	<b>410000000</b>	<b>410000000</b>	<b>0</b>	<b>410000000</b>		
GH	71	8.29% Rajasthan Government Stock, 2025 (II Series)-Committed								
C	P	829000000	0	0	829000000	829000000		829000000	.00	
<b>Total</b>	<b>71</b>	<b>829000000</b>	<b>0</b>	<b>0</b>	<b>829000000</b>	<b>829000000</b>	<b>0</b>	<b>829000000</b>		
GH	72	8.23% Rajasthan Government Stock, 2025 (II Series)-Committed								
C	P	411500000	0	0	411500000	411500000		411500000	.00	
<b>Total</b>	<b>72</b>	<b>411500000</b>	<b>0</b>	<b>0</b>	<b>411500000</b>	<b>411500000</b>	<b>0</b>	<b>411500000</b>		
GH	73	7.95% Rajasthan Government Stock, 2025-Committed								
C	P	596250000	0	0	596250000	298124999	298125001	298124999	50.00	
<b>Total</b>	<b>73</b>	<b>596250000</b>	<b>0</b>	<b>0</b>	<b>596250000</b>	<b>298124999</b>	<b>0</b>	<b>298125001</b>	<b>298124999</b>	
GH	74	7.99% Rajasthan Government Stock, 2025-Committed								
C	P	799000000	0	0	799000000	399500000	399500000	399500000	50.00	
<b>Total</b>	<b>74</b>	<b>799000000</b>	<b>0</b>	<b>0</b>	<b>799000000</b>	<b>399500000</b>	<b>0</b>	<b>399500000</b>	<b>399500000</b>	
GH	75	8.14% Rajasthan Government Stock, 2025-Committed								
C	P	1221000000	0	0	1221000000	1221000000	610500000	610500000	50.00	
<b>Total</b>	<b>75</b>	<b>1221000000</b>	<b>0</b>	<b>0</b>	<b>1221000000</b>	<b>1221000000</b>	<b>610500000</b>	<b>610500000</b>	<b>610500000</b>	
GH	76	8.16% Rajasthan Government Stock, 2025-Committed								
C	P	612000000	0	0	612000000	612000000	306000000	306000000	50.00	
<b>Total</b>	<b>76</b>	<b>612000000</b>	<b>0</b>	<b>0</b>	<b>612000000</b>	<b>612000000</b>	<b>306000000</b>	<b>306000000</b>	<b>306000000</b>	
GH	77	8.15 % Rajasthan Government Stock, 2021-Committed								
C	P	407500000	0	0	407500000	407500000	203750000	203750000	50.00	
<b>Total</b>	<b>77</b>	<b>407500000</b>	<b>0</b>	<b>0</b>	<b>407500000</b>	<b>407500000</b>	<b>203750000</b>	<b>203750000</b>	<b>203750000</b>	
GH	78	8.33 % Rajasthan Government Stock, 2021-Committed								

Month & Year of Account		5 2020								
Grant Number:		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	04	Interest on Current Loans - Rajasthan Government Stock , 2021-2025								
GH	78	8.33 % Rajasthan Government Stock, 2021-Committed								
C	P	833000000	0	0	833000000	833000000		833000000		.00
<b>Total</b>	<b>78</b>	<b>833000000</b>	<b>0</b>	<b>0</b>	<b>833000000</b>	<b>833000000</b>	<b>0</b>	<b>0</b>	<b>833000000</b>	
GH	79	6.92% Rajasthan Government Stock, 2025-Committed								
C	P	346000000	0	0	346000000	346000000		346000000		.00
<b>Total</b>	<b>79</b>	<b>346000000</b>	<b>0</b>	<b>0</b>	<b>346000000</b>	<b>346000000</b>	<b>0</b>	<b>0</b>	<b>346000000</b>	
GH	80	6.89% Rajasthan Government Stock, 2025-Committed								
C	P	344500000	0	0	344500000	344500000		344500000		.00
<b>Total</b>	<b>80</b>	<b>344500000</b>	<b>0</b>	<b>0</b>	<b>344500000</b>	<b>344500000</b>	<b>0</b>	<b>0</b>	<b>344500000</b>	
GH	81	6.82% Rajasthan Government Stock, 2024-Committed								
C	P	682000000	0	0	682000000	682000000		682000000		.00
<b>Total</b>	<b>81</b>	<b>682000000</b>	<b>0</b>	<b>0</b>	<b>682000000</b>	<b>682000000</b>	<b>0</b>	<b>0</b>	<b>682000000</b>	
GH	82	6.64% Rajasthan Government Stock, 2022-Committed								
C	P	332000000	0	0	332000000	332000000		332000000		.00
<b>Total</b>	<b>82</b>	<b>332000000</b>	<b>0</b>	<b>0</b>	<b>332000000</b>	<b>332000000</b>	<b>0</b>	<b>0</b>	<b>332000000</b>	
GH	83	6.88% Rajasthan Government Stock, 2024-Committed								
C	P	344000000	0	0	344000000	344000000		344000000		.00
<b>Total</b>	<b>83</b>	<b>344000000</b>	<b>0</b>	<b>0</b>	<b>344000000</b>	<b>344000000</b>	<b>0</b>	<b>0</b>	<b>344000000</b>	
GH	84	6.83% Rajasthan Government Stock, 2023-Committed								
C	P	683000000	0	0	683000000	683000000		683000000		.00
<b>Total</b>	<b>84</b>	<b>683000000</b>	<b>0</b>	<b>0</b>	<b>683000000</b>	<b>683000000</b>	<b>0</b>	<b>0</b>	<b>683000000</b>	
GH	85	7.00% Rajasthan Government Stock, 2025-Committed								
C	P	700000000	0	0	700000000	700000000		700000000		.00
<b>Total</b>	<b>85</b>	<b>700000000</b>	<b>0</b>	<b>0</b>	<b>700000000</b>	<b>700000000</b>	<b>0</b>	<b>0</b>	<b>700000000</b>	
GH	86	6.56% Rajasthan Government Stock, 2023-Committed								
C	P	459200000	0	0	459200000	229600000	229600000	229600000		50.00
<b>Total</b>	<b>86</b>	<b>459200000</b>	<b>0</b>	<b>0</b>	<b>459200000</b>	<b>229600000</b>	<b>0</b>	<b>229600000</b>	<b>229600000</b>	
GH	87	6.25% Rajasthan Government Stock, 2022-Committed								
C	P	312500000	0	0	312500000	312500000	156250001	156250001	156249999	50.00
<b>Total</b>	<b>87</b>	<b>312500000</b>	<b>0</b>	<b>0</b>	<b>312500000</b>	<b>312500000</b>	<b>156250001</b>	<b>156250001</b>	<b>156249999</b>	
GH	88	6.78% Rajasthan Government Stock, 2023-Committed								
C	P	339000000	0	0	339000000	339000000	169500000	169500000	169500000	50.00
<b>Total</b>	<b>88</b>	<b>339000000</b>	<b>0</b>	<b>0</b>	<b>339000000</b>	<b>339000000</b>	<b>169500000</b>	<b>169500000</b>	<b>169500000</b>	
GH	89	6.84% Rajasthan Government Stock, 2024-Committed								
C	P	171000000	0	0	171000000	171000000	85500000	85500000	85500000	50.00
<b>Total</b>	<b>89</b>	<b>171000000</b>	<b>0</b>	<b>0</b>	<b>171000000</b>	<b>171000000</b>	<b>85500000</b>	<b>85500000</b>	<b>85500000</b>	
GH	90	6.87% Rajasthan Government Stock, 2025-Committed								

Month & Year of Account		5 2020								
Grant Number:		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	04	Interest on Current Loans - Rajasthan Government Stock , 2021-2025								
GH	90	6.87% Rajasthan Government Stock, 2025-Committed								
C	P	343500000	0	0	343500000	343500000	171750000	171750000	171750000	50.00
<b>Total</b>	<b>90</b>	<b>343500000</b>	<b>0</b>	<b>0</b>	<b>343500000</b>	<b>343500000</b>	<b>171750000</b>	<b>171750000</b>	<b>171750000</b>	
GH	91	6.80% Rajasthan Government Stock, 2024-Committed								
C	P	340000000	0	0	340000000	340000000			340000000	.00
<b>Total</b>	<b>91</b>	<b>340000000</b>	<b>0</b>	<b>0</b>	<b>340000000</b>	<b>340000000</b>	<b>0</b>	<b>0</b>	<b>340000000</b>	
GH	92	6.70% Rajasthan Government Stock, 2024-Committed								
C	P	335000000	0	0	335000000	335000000			335000000	.00
<b>Total</b>	<b>92</b>	<b>335000000</b>	<b>0</b>	<b>0</b>	<b>335000000</b>	<b>335000000</b>	<b>0</b>	<b>0</b>	<b>335000000</b>	
<b>Total</b>	<b>04</b>	<b>45010845000</b>	<b>0</b>	<b>0</b>	<b>45010845000</b>	<b>41414619992</b>	<b>4937754508</b>	<b>8533979516</b>	<b>36476865484</b>	
SH	05	Interest on Current Loans- Rajasthan Government Stock,2026-2030								
GH	01	8.30 % Rajasthan Government Stock, 2026-Committed								
C	P	1660000000	0	0	1660000000	1660000000			1660000000	.00
<b>Total</b>	<b>01</b>	<b>1660000000</b>	<b>0</b>	<b>0</b>	<b>1660000000</b>	<b>1660000000</b>	<b>0</b>	<b>0</b>	<b>1660000000</b>	
GH	02	8.38 % Rajasthan Government Stock, 2026-Committed								
C	P	838000000	0	0	838000000	838000000			838000000	.00
<b>Total</b>	<b>02</b>	<b>838000000</b>	<b>0</b>	<b>0</b>	<b>838000000</b>	<b>838000000</b>	<b>0</b>	<b>0</b>	<b>838000000</b>	
GH	03	8.48 % Rajasthan Government Stock, 2026-Committed								
C	P	848000000	0	0	848000000	848000000			848000000	.00
<b>Total</b>	<b>03</b>	<b>848000000</b>	<b>0</b>	<b>0</b>	<b>848000000</b>	<b>848000000</b>	<b>0</b>	<b>0</b>	<b>848000000</b>	
GH	04	8.65 % Rajasthan Government Stock, 2026-Committed								
C	P	692000000	0	0	692000000	692000000			692000000	.00
<b>Total</b>	<b>04</b>	<b>692000000</b>	<b>0</b>	<b>0</b>	<b>692000000</b>	<b>692000000</b>	<b>0</b>	<b>0</b>	<b>692000000</b>	
GH	05	8.55 % Rajasthan Government Stock, 2026-Committed								
C	P	855000000	0	0	855000000	855000000			855000000	.00
<b>Total</b>	<b>05</b>	<b>855000000</b>	<b>0</b>	<b>0</b>	<b>855000000</b>	<b>855000000</b>	<b>0</b>	<b>0</b>	<b>855000000</b>	
GH	06	8.09 % Rajasthan Government Stock, 2026-Committed								
C	P	1213500000	0	0	1213500000	1213500000			1213500000	.00
<b>Total</b>	<b>06</b>	<b>1213500000</b>	<b>0</b>	<b>0</b>	<b>1213500000</b>	<b>1213500000</b>	<b>0</b>	<b>0</b>	<b>1213500000</b>	
GH	07	7.98 % Rajasthan Government Stock, 2026-Committed								
C	P	598500000	0	0	598500000	299250000		299250000	299250000	50.00
<b>Total</b>	<b>07</b>	<b>598500000</b>	<b>0</b>	<b>0</b>	<b>598500000</b>	<b>299250000</b>	<b>0</b>	<b>299250000</b>	<b>299250000</b>	
GH	08	8.00 % Rajasthan Government Stock, 2026-Committed								
C	P	1000000000	0	0	1000000000	1000000000	500000000	500000000	500000000	50.00
<b>Total</b>	<b>08</b>	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	<b>1000000000</b>	<b>500000000</b>	<b>500000000</b>	<b>500000000</b>	
GH	09	8.07 % Rajasthan Government Stock, 2026-Committed								
C	P	1210500000	0	0	1210500000	1210500000			1210500000	.00

Month & Year of Account		5 2020								
Grant Number:		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	05	Interest on Current Loans- Rajasthan Government Stock,2026-2030								
GH	09	8.07 % Rajasthan Government Stock, 2026-Committed								
<b>Total</b>	09	<b>1210500000</b>	<b>0</b>	<b>0</b>	<b>1210500000</b>	<b>1210500000</b>	<b>0</b>	<b>0</b>	<b>1210500000</b>	
GH	10	7.58 % Rajasthan Government Stock, 2026-Committed								
C	P	379000000	0	0	379000000	379000000			379000000	.00
<b>Total</b>	10	<b>379000000</b>	<b>0</b>	<b>0</b>	<b>379000000</b>	<b>379000000</b>	<b>0</b>	<b>0</b>	<b>379000000</b>	
GH	11	7.57 % Rajasthan Government Stock, 2026-Committed								
C	P	378500000	0	0	378500000	378500000			378500000	.00
<b>Total</b>	11	<b>378500000</b>	<b>0</b>	<b>0</b>	<b>378500000</b>	<b>378500000</b>	<b>0</b>	<b>0</b>	<b>378500000</b>	
GH	12	7.38 % Rajasthan Government Stock, 2026-Committed								
C	P	1476000000	0	0	1476000000	1476000000			1476000000	.00
<b>Total</b>	12	<b>1476000000</b>	<b>0</b>	<b>0</b>	<b>1476000000</b>	<b>1476000000</b>	<b>0</b>	<b>0</b>	<b>1476000000</b>	
GH	13	7.17 % Rajasthan Government Stock, 2026-Committed								
C	P	645300000	0	0	645300000	645300000			645300000	.00
<b>Total</b>	13	<b>645300000</b>	<b>0</b>	<b>0</b>	<b>645300000</b>	<b>645300000</b>	<b>0</b>	<b>0</b>	<b>645300000</b>	
GH	14	7.21 % Rajasthan Government Stock, 2026Committed								
C	P	721000000	0	0	721000000	360499998		360500002	360499998	50.00
<b>Total</b>	14	<b>721000000</b>	<b>0</b>	<b>0</b>	<b>721000000</b>	<b>360499998</b>	<b>0</b>	<b>360500002</b>	<b>360499998</b>	
GH	15	7.37 % Rajasthan Government Stock, 2026-Committed								
C	P	368500000	0	0	368500000	368500000	184250001	184250001	184249999	50.00
<b>Total</b>	15	<b>368500000</b>	<b>0</b>	<b>0</b>	<b>368500000</b>	<b>368500000</b>	<b>184250001</b>	<b>184250001</b>	<b>184249999</b>	
GH	16	6.82 % Rajasthan Government Stock, 2026-Committed								
C	P	341000000	0	0	341000000	341000000	170500000	170500000	170500000	50.00
<b>Total</b>	16	<b>341000000</b>	<b>0</b>	<b>0</b>	<b>341000000</b>	<b>341000000</b>	<b>170500000</b>	<b>170500000</b>	<b>170500000</b>	
GH	17	6.85 % Rajasthan Government Stock, 2026-Committed								
C	P	342500000	0	0	342500000	342500000	171250001	171250001	171249999	50.00
<b>Total</b>	17	<b>342500000</b>	<b>0</b>	<b>0</b>	<b>342500000</b>	<b>342500000</b>	<b>171250001</b>	<b>171250001</b>	<b>171249999</b>	
GH	18	7.06% Rajasthan Government Stock, 2026-Committed								
C	P	706000000	0	0	706000000	706000000			706000000	.00
<b>Total</b>	18	<b>706000000</b>	<b>0</b>	<b>0</b>	<b>706000000</b>	<b>706000000</b>	<b>0</b>	<b>0</b>	<b>706000000</b>	
GH	19	7.15% Rajasthan Government Stock, 2027-Committed								
C	P	357500000	0	0	357500000	357500000			357500000	.00
<b>Total</b>	19	<b>357500000</b>	<b>0</b>	<b>0</b>	<b>357500000</b>	<b>357500000</b>	<b>0</b>	<b>0</b>	<b>357500000</b>	
GH	20	7.59% Rajasthan Government Stock, 2027-Committed								
C	P	379500000	0	0	379500000	379500000			379500000	.00
<b>Total</b>	20	<b>379500000</b>	<b>0</b>	<b>0</b>	<b>379500000</b>	<b>379500000</b>	<b>0</b>	<b>0</b>	<b>379500000</b>	
GH	21	7.73% Rajasthan Government Stock, 2027-Committed								
C	P	1546000000	0	0	1546000000	1546000000			1546000000	.00

Month & Year of Account		5 2020								
Grant Number		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	05	Interest on Current Loans- Rajasthan Government Stock,2026-2030								
GH	21	7.73% Rajasthan Government Stock, 2027-Committed								
<b>Total</b>	21	<b>1546000000</b>	<b>0</b>	<b>0</b>	<b>1546000000</b>	<b>1546000000</b>	<b>0</b>	<b>0</b>	<b>1546000000</b>	
GH	22	7.85% Rajasthan Government Stock, 2027-Committed								
C	P	1570000000	0	0	1570000000	1570000000			1570000000	.00
<b>Total</b>	22	<b>1570000000</b>	<b>0</b>	<b>0</b>	<b>1570000000</b>	<b>1570000000</b>	<b>0</b>	<b>0</b>	<b>1570000000</b>	
GH	23	7.61% Rajasthan Government Stock, 2027-Committed								
C	P	497527000	0	0	497527000	497527000			497527000	.00
<b>Total</b>	23	<b>497527000</b>	<b>0</b>	<b>0</b>	<b>497527000</b>	<b>497527000</b>	<b>0</b>	<b>0</b>	<b>497527000</b>	
GH	24	7.51% Rajasthan Government Stock, 2027-Committed								
C	P	751000000	0	0	751000000	751000000	375500001	375500001	375499999	50.00
<b>Total</b>	24	<b>751000000</b>	<b>0</b>	<b>0</b>	<b>751000000</b>	<b>751000000</b>	<b>375500001</b>	<b>375500001</b>	<b>375499999</b>	
GH	25	7.23% Rajasthan Government Stock, 2027-Committed								
C	P	1446000000	0	0	1446000000	1446000000			1446000000	.00
<b>Total</b>	25	<b>1446000000</b>	<b>0</b>	<b>0</b>	<b>1446000000</b>	<b>1446000000</b>	<b>0</b>	<b>0</b>	<b>1446000000</b>	
GH	26	7.22% Rajasthan Government Stock, 2027-Committed								
C	P	722000000	0	0	722000000	722000000			722000000	.00
<b>Total</b>	26	<b>722000000</b>	<b>0</b>	<b>0</b>	<b>722000000</b>	<b>722000000</b>	<b>0</b>	<b>0</b>	<b>722000000</b>	
GH	27	7.40% Rajasthan Government Stock, 2029-Committed								
C	P	1480000000	0	0	1480000000	1480000000			1480000000	.00
<b>Total</b>	27	<b>1480000000</b>	<b>0</b>	<b>0</b>	<b>1480000000</b>	<b>1480000000</b>	<b>0</b>	<b>0</b>	<b>1480000000</b>	
GH	28	7.45% Rajasthan Government Stock, 2027-Committed								
C	P	1862500000	0	0	1862500000	1862500000			1862500000	.00
<b>Total</b>	28	<b>1862500000</b>	<b>0</b>	<b>0</b>	<b>1862500000</b>	<b>1862500000</b>	<b>0</b>	<b>0</b>	<b>1862500000</b>	
GH	29	7.55% Rajasthan Government Stock, 2027-Committed								
C	P	377500000	0	0	377500000	188749999		188750001	188749999	50.00
<b>Total</b>	29	<b>377500000</b>	<b>0</b>	<b>0</b>	<b>377500000</b>	<b>188749999</b>	<b>0</b>	<b>188750001</b>	<b>188749999</b>	
GH	30	7.64% Rajasthan Government Stock, 2027-Committed								
C	P	1528000000	0	0	1528000000	1528000000	764000000	764000000	764000000	50.00
<b>Total</b>	30	<b>1528000000</b>	<b>0</b>	<b>0</b>	<b>1528000000</b>	<b>1528000000</b>	<b>764000000</b>	<b>764000000</b>	<b>764000000</b>	
GH	31	7.65% Rajasthan Government Stock, 2027 (I Series)-Committed								
C	P	382500000	0	0	382500000	382500000	191250002	191250002	191249998	50.00
<b>Total</b>	31	<b>382500000</b>	<b>0</b>	<b>0</b>	<b>382500000</b>	<b>382500000</b>	<b>191250002</b>	<b>191250002</b>	<b>191249998</b>	
GH	32	7.65% Rajasthan Government Stock, 2027 (II Series)-Committed								
C	P	765000000	0	0	765000000	765000000			765000000	.00
<b>Total</b>	32	<b>765000000</b>	<b>0</b>	<b>0</b>	<b>765000000</b>	<b>765000000</b>	<b>0</b>	<b>0</b>	<b>765000000</b>	
GH	33	7.86% Rajasthan Government Stock, 2027-Committed								
C	P	1572000000	0	0	1572000000	1572000000			1572000000	.00



Month & Year of Account		5 2020								
Grant Number:		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2049	Interest Payments									
SM 01	Interest on Internal Debt									
MI 101	Interest on Market Loans									
SH 05	Interest on Current Loans- Rajasthan Government Stock,2026-2030									
GH 33	7.86% Rajasthan Government Stock, 2027-Committed									
<b>Total</b>	<b>33</b>	<b>1572000000</b>	<b>0</b>	<b>0</b>	<b>1572000000</b>	<b>1572000000</b>	<b>0</b>	<b>0</b>	<b>1572000000</b>	
GH 34	7.88% Rajasthan Government Stock, 2028-Committed									
C P		788000000	0	0	788000000	788000000			788000000	.00
<b>Total</b>	<b>34</b>	<b>788000000</b>	<b>0</b>	<b>0</b>	<b>788000000</b>	<b>788000000</b>	<b>0</b>	<b>0</b>	<b>788000000</b>	
GH 35	8.07% Rajasthan Government Stock, 2028-Committed									
C P		807000000	0	0	807000000	807000000			807000000	.00
<b>Total</b>	<b>35</b>	<b>807000000</b>	<b>0</b>	<b>0</b>	<b>807000000</b>	<b>807000000</b>	<b>0</b>	<b>0</b>	<b>807000000</b>	
GH 36	8.28% Rajasthan Government Stock, 2028 (I Series)-Committed									
C P		1242000000	0	0	1242000000	1242000000			1242000000	.00
<b>Total</b>	<b>36</b>	<b>1242000000</b>	<b>0</b>	<b>0</b>	<b>1242000000</b>	<b>1242000000</b>	<b>0</b>	<b>0</b>	<b>1242000000</b>	
GH 37	8.33% Rajasthan Government Stock, 2028-Committed									
C P		1249500000	0	0	1249500000	1249500000			1249500000	.00
<b>Total</b>	<b>37</b>	<b>1249500000</b>	<b>0</b>	<b>0</b>	<b>1249500000</b>	<b>1249500000</b>	<b>0</b>	<b>0</b>	<b>1249500000</b>	
GH 38	8.44% Rajasthan Government Stock, 2028 (I Series)-Committed									
C P		1688000000	0	0	1688000000	1688000000			1688000000	.00
<b>Total</b>	<b>38</b>	<b>1688000000</b>	<b>0</b>	<b>0</b>	<b>1688000000</b>	<b>1688000000</b>	<b>0</b>	<b>0</b>	<b>1688000000</b>	
GH 39	8.28% Rajasthan Government Stock, 2028 (II- Series)-Committed									
C P		1656000000	0	0	1656000000	1656000000			1656000000	.00
<b>Total</b>	<b>39</b>	<b>1656000000</b>	<b>0</b>	<b>0</b>	<b>1656000000</b>	<b>1656000000</b>	<b>0</b>	<b>0</b>	<b>1656000000</b>	
GH 40	8.13% Rajasthan Government Stock, 2028 -Committed									
C P		336582000	0	0	336582000	336582000			336582000	.00
<b>Total</b>	<b>40</b>	<b>336582000</b>	<b>0</b>	<b>0</b>	<b>336582000</b>	<b>336582000</b>	<b>0</b>	<b>0</b>	<b>336582000</b>	
GH 41	7.98% Rajasthan Government Stock, 2028 -Committed									
C P		1197000000	0	0	1197000000	598500000	598500000	598500000	598500000	50.00
<b>Total</b>	<b>41</b>	<b>1197000000</b>	<b>0</b>	<b>0</b>	<b>1197000000</b>	<b>598500000</b>	<b>0</b>	<b>598500000</b>	<b>598500000</b>	
GH 42	8.16% Rajasthan Government Stock, 2028 -Committed									
C P		1224000000	0	0	1224000000	1224000000	612000000	612000000	612000000	50.00
<b>Total</b>	<b>42</b>	<b>1224000000</b>	<b>0</b>	<b>0</b>	<b>1224000000</b>	<b>1224000000</b>	<b>612000000</b>	<b>612000000</b>	<b>612000000</b>	
GH 43	8.40% Rajasthan Government Stock, 2028 (I Series) -Committed									
C P		864864000	0	0	864864000	864864000			864864000	.00
<b>Total</b>	<b>43</b>	<b>864864000</b>	<b>0</b>	<b>0</b>	<b>864864000</b>	<b>864864000</b>	<b>0</b>	<b>0</b>	<b>864864000</b>	
GH 44	8.40% Rajasthan Government Stock, 2028 (II Series) -Committed									
C P		840000000	0	0	840000000	840000000			840000000	.00
<b>Total</b>	<b>44</b>	<b>840000000</b>	<b>0</b>	<b>0</b>	<b>840000000</b>	<b>840000000</b>	<b>0</b>	<b>0</b>	<b>840000000</b>	
GH 45	8.44% Rajasthan Government Stock, 2028 (II Series) -Committed									
C P		844000000	0	0	844000000	844000000			844000000	.00

Month & Year of Account		5 2020								
Grant Number:		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2049	Interest Payments									
SM 01	Interest on Internal Debt									
MI 101	Interest on Market Loans									
SH 05	Interest on Current Loans- Rajasthan Government Stock,2026-2030									
GH 45	8.44% Rajasthan Government Stock, 2028 (II Series) -Committed									
<b>Total</b>	45	<b>844000000</b>	<b>0</b>	<b>0</b>	<b>844000000</b>	<b>844000000</b>	<b>0</b>	<b>0</b>	<b>844000000</b>	
GH 46	8.54% Rajasthan Government Stock, 2028 -Committed									
C P		854000000	0	0	854000000	854000000			854000000	
<b>Total</b>	46	<b>854000000</b>	<b>0</b>	<b>0</b>	<b>854000000</b>	<b>854000000</b>	<b>0</b>	<b>0</b>	<b>854000000</b>	
GH 47	8.57% Rajasthan Government Stock, 2028 -Committed									
C P		857000000	0	0	857000000	857000000			857000000	
<b>Total</b>	47	<b>857000000</b>	<b>0</b>	<b>0</b>	<b>857000000</b>	<b>857000000</b>	<b>0</b>	<b>0</b>	<b>857000000</b>	
GH 48	8.44% Rajasthan Government Stock, 2028 (III Series) -Committed									
C P		422000000	0	0	422000000	422000000			422000000	
<b>Total</b>	48	<b>422000000</b>	<b>0</b>	<b>0</b>	<b>422000000</b>	<b>422000000</b>	<b>0</b>	<b>0</b>	<b>422000000</b>	
GH 49	8.43 % Rajasthan Government Stock, 2028-Committed									
C P		1686000000	0	0	1686000000	1686000000			1686000000	
<b>Total</b>	49	<b>1686000000</b>	<b>0</b>	<b>0</b>	<b>1686000000</b>	<b>1686000000</b>	<b>0</b>	<b>0</b>	<b>1686000000</b>	
GH 50	8.49 % Rajasthan Government Stock, 2028-Committed									
C P		849000000	0	0	849000000	849000000			849000000	
<b>Total</b>	50	<b>849000000</b>	<b>0</b>	<b>0</b>	<b>849000000</b>	<b>849000000</b>	<b>0</b>	<b>0</b>	<b>849000000</b>	
GH 51	8.53 % Rajasthan Government Stock, 2028-Committed									
C P		426500000	0	0	426500000	426500000			426500000	
<b>Total</b>	51	<b>426500000</b>	<b>0</b>	<b>0</b>	<b>426500000</b>	<b>426500000</b>	<b>0</b>	<b>0</b>	<b>426500000</b>	
GH 52	8.63 % Rajasthan Government Stock, 2028-Committed									
C P		1726000000	0	0	1726000000	1726000000			1726000000	
<b>Total</b>	52	<b>1726000000</b>	<b>0</b>	<b>0</b>	<b>1726000000</b>	<b>1726000000</b>	<b>0</b>	<b>0</b>	<b>1726000000</b>	
GH 53	8.84 % Rajasthan Government Stock, 2028-Committed									
C P		1768000000	0	0	1768000000	1768000000			1768000000	
<b>Total</b>	53	<b>1768000000</b>	<b>0</b>	<b>0</b>	<b>1768000000</b>	<b>1768000000</b>	<b>0</b>	<b>0</b>	<b>1768000000</b>	
GH 54	8.76 % Rajasthan Government Stock, 2028-Committed									
C P		876000000	0	0	876000000	876000000			876000000	
<b>Total</b>	54	<b>876000000</b>	<b>0</b>	<b>0</b>	<b>876000000</b>	<b>876000000</b>	<b>0</b>	<b>0</b>	<b>876000000</b>	
GH 55	8.65 % Rajasthan Government Stock, 2028-Committed									
C P		865000000	0	0	865000000	432499997	432500003	432499997	50.00	
<b>Total</b>	55	<b>865000000</b>	<b>0</b>	<b>0</b>	<b>865000000</b>	<b>432499997</b>	<b>0</b>	<b>432500003</b>	<b>432499997</b>	
GH 56	8.57 % Rajasthan Government Stock, 2028-Committed									
C P		428500000	0	0	428500000	214249999	214250001	214249999	50.00	
<b>Total</b>	56	<b>428500000</b>	<b>0</b>	<b>0</b>	<b>428500000</b>	<b>214249999</b>	<b>0</b>	<b>214250001</b>	<b>214249999</b>	
GH 57	8.60 % Rajasthan Government Stock, 2028-Committed									
C P		1720000000	0	0	1720000000	1720000000	860000000	860000000	50.00	

Month & Year of Account		5 2020								
Grant Number		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2049	Interest Payments									
SM 01	Interest on Internal Debt									
MI 101	Interest on Market Loans									
SH 05	Interest on Current Loans- Rajasthan Government Stock,2026-2030									
GH 57	8.60 % Rajasthan Government Stock, 2028-Committed									
<b>Total</b>	57	<b>1720000000</b>	<b>0</b>	<b>0</b>	<b>1720000000</b>	<b>1720000000</b>	<b>860000000</b>	<b>860000000</b>	<b>860000000</b>	
GH 58	8.55 % Rajasthan Government Stock, 2028-Committed									
C P		598500000	0	0	598500000	598500000	299250001	299250001	299249999	
<b>Total</b>	58	<b>598500000</b>	<b>0</b>	<b>0</b>	<b>598500000</b>	<b>598500000</b>	<b>299250001</b>	<b>299250001</b>	<b>299249999</b>	
GH 59	8.38 % Rajasthan Government Stock, 2028-Committed									
C P		838000000	0	0	838000000	838000000			838000000	
<b>Total</b>	59	<b>838000000</b>	<b>0</b>	<b>0</b>	<b>838000000</b>	<b>838000000</b>	<b>0</b>	<b>0</b>	<b>838000000</b>	
GH 60	8.36 % Rajasthan Government Stock, 2028-Committed									
C P		418000000	0	0	418000000	418000000			418000000	
<b>Total</b>	60	<b>418000000</b>	<b>0</b>	<b>0</b>	<b>418000000</b>	<b>418000000</b>	<b>0</b>	<b>0</b>	<b>418000000</b>	
GH 61	8.09 % Rajasthan Government Stock, 2028-Committed									
C P		703830000	0	0	703830000	703830000			703830000	
<b>Total</b>	61	<b>703830000</b>	<b>0</b>	<b>0</b>	<b>703830000</b>	<b>703830000</b>	<b>0</b>	<b>0</b>	<b>703830000</b>	
GH 62	8.27 % Rajasthan Government Stock, 2029-Committed									
C P		827000000	0	0	827000000	827000000			827000000	
<b>Total</b>	62	<b>827000000</b>	<b>0</b>	<b>0</b>	<b>827000000</b>	<b>827000000</b>	<b>0</b>	<b>0</b>	<b>827000000</b>	
GH 63	8.17 % Rajasthan Government Stock, 2029-Committed									
C P		817000000	0	0	817000000	817000000			817000000	
<b>Total</b>	63	<b>817000000</b>	<b>0</b>	<b>0</b>	<b>817000000</b>	<b>817000000</b>	<b>0</b>	<b>0</b>	<b>817000000</b>	
GH 64	8.32 % Rajasthan Government Stock, 2029-Committed									
C P		1044992000	0	0	1044992000	1044992000			1044992000	
<b>Total</b>	64	<b>1044992000</b>	<b>0</b>	<b>0</b>	<b>1044992000</b>	<b>1044992000</b>	<b>0</b>	<b>0</b>	<b>1044992000</b>	
GH 65	8.44 % Rajasthan Government Stock, 2029-Committed									
C P		844000000	0	0	844000000	844000000			844000000	
<b>Total</b>	65	<b>844000000</b>	<b>0</b>	<b>0</b>	<b>844000000</b>	<b>844000000</b>	<b>0</b>	<b>0</b>	<b>844000000</b>	
GH 66	8.41 % Rajasthan Government Stock, 2029-Committed									
C P		420500000	0	0	420500000	420500000			420500000	
<b>Total</b>	66	<b>420500000</b>	<b>0</b>	<b>0</b>	<b>420500000</b>	<b>420500000</b>	<b>0</b>	<b>0</b>	<b>420500000</b>	
GH 67	8.40 % Rajasthan Government Stock, 2029-Committed									
C P		1530850000	0	0	1530850000	1530850000			1530850000	
<b>Total</b>	67	<b>1530850000</b>	<b>0</b>	<b>0</b>	<b>1530850000</b>	<b>1530850000</b>	<b>0</b>	<b>0</b>	<b>1530850000</b>	
GH 68	8.12 % Rajasthan Government Stock, 2029-Committed									
C P		1624000000	0	0	1624000000	812000000	812000000	812000000	812000000	
<b>Total</b>	68	<b>1624000000</b>	<b>0</b>	<b>0</b>	<b>1624000000</b>	<b>812000000</b>	<b>812000000</b>	<b>812000000</b>	<b>812000000</b>	
GH 69	8.15 % Rajasthan Government Stock, 2029-Committed									
C P		1630000000	0	0	1630000000	814999999	815000001	814999999	814999999	

Month & Year of Account		5 2020								
Grant Number		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	05	Interest on Current Loans- Rajasthan Government Stock,2026-2030								
GH	69	8.15 % Rajasthan Government Stock, 2029-Committed								
<b>Total</b>	<b>69</b>	<b>1630000000</b>	<b>0</b>	<b>0</b>	<b>1630000000</b>	<b>814999999</b>	<b>0</b>	<b>815000001</b>	<b>814999999</b>	
GH	70	8.07 % Rajasthan Government Stock, 2029-Committed								
C	P	807000000	0	0	807000000	807000000	403500000	403500000	403500000	50.00
<b>Total</b>	<b>70</b>	<b>807000000</b>	<b>0</b>	<b>0</b>	<b>807000000</b>	<b>807000000</b>	<b>403500000</b>	<b>403500000</b>	<b>403500000</b>	
GH	71	8.01 % Rajasthan Government Stock, 2029-Committed								
C	P	710087000	0	0	710087000	710087000	355043250	355043250	355043750	50.00
<b>Total</b>	<b>71</b>	<b>710087000</b>	<b>0</b>	<b>0</b>	<b>710087000</b>	<b>710087000</b>	<b>355043250</b>	<b>355043250</b>	<b>355043750</b>	
GH	72	7.59 % Rajasthan Government Stock, 2029-Committed								
C	P	1138500000	0	0	1138500000	1138500000			1138500000	.00
<b>Total</b>	<b>72</b>	<b>1138500000</b>	<b>0</b>	<b>0</b>	<b>1138500000</b>	<b>1138500000</b>	<b>0</b>	<b>0</b>	<b>1138500000</b>	
GH	73	7.61 % Rajasthan Government Stock, 2029-Committed								
C	P	376695000	0	0	376695000	376695000			376695000	.00
<b>Total</b>	<b>73</b>	<b>376695000</b>	<b>0</b>	<b>0</b>	<b>376695000</b>	<b>376695000</b>	<b>0</b>	<b>0</b>	<b>376695000</b>	
GH	74	7.31% Rajasthan Government Stock, 2029-Committed								
C	P	731000000	0	0	731000000	731000000			731000000	.00
<b>Total</b>	<b>74</b>	<b>731000000</b>	<b>0</b>	<b>0</b>	<b>731000000</b>	<b>731000000</b>	<b>0</b>	<b>0</b>	<b>731000000</b>	
GH	75	7.28% Rajasthan Government Stock, 2029-Committed								
C	P	728000000	0	0	728000000	728000000			728000000	.00
<b>Total</b>	<b>75</b>	<b>728000000</b>	<b>0</b>	<b>0</b>	<b>728000000</b>	<b>728000000</b>	<b>0</b>	<b>0</b>	<b>728000000</b>	
GH	76	7.09% Rajasthan Government Stock, 2029-Committed								
C	P	709000000	0	0	709000000	709000000			709000000	.00
<b>Total</b>	<b>76</b>	<b>709000000</b>	<b>0</b>	<b>0</b>	<b>709000000</b>	<b>709000000</b>	<b>0</b>	<b>0</b>	<b>709000000</b>	
GH	77	7.08% Rajasthan Government Stock, 2029-Committed								
C	P	1062000000	0	0	1062000000	1062000000			1062000000	.00
<b>Total</b>	<b>77</b>	<b>1062000000</b>	<b>0</b>	<b>0</b>	<b>1062000000</b>	<b>1062000000</b>	<b>0</b>	<b>0</b>	<b>1062000000</b>	
GH	78	7.13% Rajasthan Government Stock, 2029-Committed								
C	P	713000000	0	0	713000000	713000000			713000000	.00
<b>Total</b>	<b>78</b>	<b>713000000</b>	<b>0</b>	<b>0</b>	<b>713000000</b>	<b>713000000</b>	<b>0</b>	<b>0</b>	<b>713000000</b>	
GH	79	7.15% Rajasthan Government Stock, 2029-Committed								
C	P	357500000	0	0	357500000	178750000		178750000	178750000	50.00
<b>Total</b>	<b>79</b>	<b>357500000</b>	<b>0</b>	<b>0</b>	<b>357500000</b>	<b>178750000</b>	<b>0</b>	<b>178750000</b>	<b>178750000</b>	
GH	80	7.16% Rajasthan Government Stock, 2029-Committed								
C	P	358000000	0	0	358000000	179000000		179000000	179000000	50.00
<b>Total</b>	<b>80</b>	<b>358000000</b>	<b>0</b>	<b>0</b>	<b>358000000</b>	<b>179000000</b>	<b>0</b>	<b>179000000</b>	<b>179000000</b>	
GH	81	7.18% Rajasthan Government Stock, 2029-Committed								
C	P	359000000	0	0	359000000	359000000			359000000	.00

Month & Year of Account		5 2020								
Grant Number		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	05	Interest on Current Loans- Rajasthan Government Stock,2026-2030								
GH	81	7.18% Rajasthan Government Stock, 2029-Committed								
<b>Total</b>	81	<b>359000000</b>	<b>0</b>	<b>0</b>	<b>359000000</b>	<b>359000000</b>	<b>0</b>	<b>0</b>	<b>359000000</b>	
GH	82	7.27% Rajasthan Government Stock, 2029-Committed								
C	P	363500000	0	0	363500000	363500000			363500000	.00
<b>Total</b>	82	<b>363500000</b>	<b>0</b>	<b>0</b>	<b>363500000</b>	<b>363500000</b>	<b>0</b>	<b>0</b>	<b>363500000</b>	
GH	83	7.15% Rajasthan Government Stock, 2029-Committed								
C	P	715000000	0	0	715000000	715000000			715000000	.00
<b>Total</b>	83	<b>715000000</b>	<b>0</b>	<b>0</b>	<b>715000000</b>	<b>715000000</b>	<b>0</b>	<b>0</b>	<b>715000000</b>	
GH	84	7.17% Rajasthan Government Stock, 2030-Committed								
C	P	717000000	0	0	717000000	717000000			717000000	.00
<b>Total</b>	84	<b>717000000</b>	<b>0</b>	<b>0</b>	<b>717000000</b>	<b>717000000</b>	<b>0</b>	<b>0</b>	<b>717000000</b>	
GH	85	7.27% Rajasthan Government Stock, 2030-Committed								
C	P	363500000	0	0	363500000	363500000			363500000	.00
<b>Total</b>	85	<b>363500000</b>	<b>0</b>	<b>0</b>	<b>363500000</b>	<b>363500000</b>	<b>0</b>	<b>0</b>	<b>363500000</b>	
GH	86	7.18% Rajasthan Government Stock, 2030-Committed								
C	P	179500000	0	0	179500000	179500000			179500000	.00
<b>Total</b>	86	<b>179500000</b>	<b>0</b>	<b>0</b>	<b>179500000</b>	<b>179500000</b>	<b>0</b>	<b>0</b>	<b>179500000</b>	
GH	99	New Loans-committed								
C	P	12279000000	0	0	12279000000	12279000000			12279000000	.00
<b>Total</b>	99	<b>12279000000</b>	<b>0</b>	<b>0</b>	<b>12279000000</b>	<b>12279000000</b>	<b>0</b>	<b>0</b>	<b>12279000000</b>	
<b>Total</b>	05	<b>88689227000</b>	<b>0</b>	<b>0</b>	<b>88689227000</b>	<b>84610726992</b>	<b>4886543256</b>	<b>8965043264</b>	<b>79724183736</b>	
SH	06	Interest on Current Loans Rajasthan Government Stock, 2031-35								
GH	01	7.22% Rajasthan Government Stock, 2032-Committed								
C	P	361000000	0	0	361000000	361000000			361000000	.00
<b>Total</b>	01	<b>361000000</b>	<b>0</b>	<b>0</b>	<b>361000000</b>	<b>361000000</b>	<b>0</b>	<b>0</b>	<b>361000000</b>	
GH	02	7.33% Rajasthan Government Stock, 2032-Committed								
C	P	361500000	0	0	361500000	361500000			361500000	.00
<b>Total</b>	02	<b>361500000</b>	<b>0</b>	<b>0</b>	<b>361500000</b>	<b>361500000</b>	<b>0</b>	<b>0</b>	<b>361500000</b>	
GH	03	7.31% Rajasthan Government Stock, 2031-Committed								
C	P	731000000	0	0	731000000	731000000			731000000	.00
<b>Total</b>	03	<b>731000000</b>	<b>0</b>	<b>0</b>	<b>731000000</b>	<b>731000000</b>	<b>0</b>	<b>0</b>	<b>731000000</b>	
GH	04	7.32% Rajasthan Government Stock, 2034-Committed								
C	P	1464000000	0	0	1464000000	1464000000			1464000000	.00
<b>Total</b>	04	<b>1464000000</b>	<b>0</b>	<b>0</b>	<b>1464000000</b>	<b>1464000000</b>	<b>0</b>	<b>0</b>	<b>1464000000</b>	
<b>Total</b>	06	<b>2917500000</b>	<b>0</b>	<b>0</b>	<b>2917500000</b>	<b>2917500000</b>	<b>0</b>	<b>0</b>	<b>2917500000</b>	
SH	07	Interest on Current Loans- Rajasthan Government Stock,2036-40								
GH	01	8.25 % Rajasthan Government Stock, 2038-Committed								

Month & Year of Account		5 2020								
Grant Number		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	07	Interest on Current Loans- Rajasthan Government Stock,2036-40								
GH	01	8.25 % Rajasthan Government Stock, 2038-Committed								
C	P	412500000	0	0	412500000	412500000	206250000	206250000	206250000	50.00
<b>Total</b>	<b>01</b>	<b>412500000</b>	<b>0</b>	<b>0</b>	<b>412500000</b>	<b>412500000</b>	<b>206250000</b>	<b>206250000</b>	<b>206250000</b>	
GH	02	8.28 % Rajasthan Government Stock, 2038-Committed								
C	P	414000000	0	0	414000000	414000000			414000000	.00
<b>Total</b>	<b>02</b>	<b>414000000</b>	<b>0</b>	<b>0</b>	<b>414000000</b>	<b>414000000</b>	<b>0</b>	<b>0</b>	<b>414000000</b>	
GH	03	8.35 % Rajasthan Government Stock, 2038-Committed								
C	P	417500000	0	0	417500000	417500000			417500000	.00
<b>Total</b>	<b>03</b>	<b>417500000</b>	<b>0</b>	<b>0</b>	<b>417500000</b>	<b>417500000</b>	<b>0</b>	<b>0</b>	<b>417500000</b>	
<b>Total</b>	<b>07</b>	<b>1244000000</b>	<b>0</b>	<b>0</b>	<b>1244000000</b>	<b>1244000000</b>	<b>206250000</b>	<b>206250000</b>	<b>1037750000</b>	
<b>Total</b>	<b>101</b>	<b>140348081000</b>	<b>0</b>	<b>0</b>	<b>140348081000</b>	<b>132251855980</b>	<b>10441547767</b>	<b>18537772787</b>	<b>121810308213</b>	
MI	123	Interest on Special Securities issued to National Small Savings Fund of the Central Government by State Government								
SH	01	Interest on loan from National Small Saving Fund-Committed								
C	P	13469389000	0	0	13469389000	12596523500	924456100	1797321600	11672067400	13.34
<b>Total</b>	<b>01</b>	<b>13469389000</b>	<b>0</b>	<b>0</b>	<b>13469389000</b>	<b>12596523500</b>	<b>924456100</b>	<b>1797321600</b>	<b>11672067400</b>	
<b>Total</b>	<b>123</b>	<b>13469389000</b>	<b>0</b>	<b>0</b>	<b>13469389000</b>	<b>12596523500</b>	<b>924456100</b>	<b>1797321600</b>	<b>11672067400</b>	
MI	200	Interest on Other Internal Debts								
SH	01	Interest on other short term loans								
GH	01	Advances (Ways & Means ) received from the Reserve Bank of India-Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	02	Interest on loans received from Autonomous Bodies								
GH	01	Loans from National Agriculture (Long term enforcement) Fund of the Reserve Bank of India-Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	Life Insurance Corporation of India-Committed								
C	P	11165000	0	0	11165000	11165000	6148080	6148080	5016920	55.07
<b>Total</b>	<b>02</b>	<b>11165000</b>	<b>0</b>	<b>0</b>	<b>11165000</b>	<b>11165000</b>	<b>6148080</b>	<b>6148080</b>	<b>5016920</b>	
GH	03	Interest on Loan from National Co-operative Development Corporation-Committed								
C	P	215000000	0	0	215000000	215000000			215000000	.00
<b>Total</b>	<b>03</b>	<b>215000000</b>	<b>0</b>	<b>0</b>	<b>215000000</b>	<b>215000000</b>	<b>0</b>	<b>0</b>	<b>215000000</b>	
GH	06	Interest on Loans from General Insurance Corporation of India-Committed								
C	P	19762000	0	0	19762000	19762000			19762000	.00
<b>Total</b>	<b>06</b>	<b>19762000</b>	<b>0</b>	<b>0</b>	<b>19762000</b>	<b>19762000</b>	<b>0</b>	<b>0</b>	<b>19762000</b>	

Month & Year of Account		5 2020								
Grant Number:		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	200	Interest on Other Internal Debts								
SH	02	Interest on loans received from Autonomous Bodies								
GH	07	Interest on Loans from Housing Development Finance Corporation Limited-Committed								
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	07	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	08	Interest on Rural Infrastructure Development Fund from National Bank for Agriculture and Rural Development-Committed								
C	P	5469773000	0	0	5469773000	5469773000		5469773000	.00	
<b>Total</b>	08	<b>5469773000</b>	<b>0</b>	<b>0</b>	<b>5469773000</b>	<b>5469773000</b>	<b>0</b>	<b>0</b>	<b>5469773000</b>	
GH	09	Interest on Loans from National Captial Region Board-Committed								
C	P	415183000	0	0	415183000	409004725	217434415	223612690	191570310	53.86
<b>Total</b>	09	<b>415183000</b>	<b>0</b>	<b>0</b>	<b>415183000</b>	<b>409004725</b>	<b>217434415</b>	<b>223612690</b>	<b>191570310</b>	
<b>Total</b>	02	<b>6130885000</b>	<b>0</b>	<b>0</b>	<b>6130885000</b>	<b>6124706725</b>	<b>223582495</b>	<b>229760770</b>	<b>5901124230</b>	
SH	03	Interest on Rajasthan Jagir Acquisition Compensation and Rehabilitation Bonds-Committed								
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	04	Interest on Special Bonds for arrears of Undertakings of Government of India in favour of R.S.E.B.-Committed								
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	05	Interest on acquired bonds of electricity distribution corporation-Committed								
C	P	4945730000	0	0	4945730000	4945730000		4945730000	.00	
<b>Total</b>	05	<b>4945730000</b>	<b>0</b>	<b>0</b>	<b>4945730000</b>	<b>4945730000</b>	<b>0</b>	<b>0</b>	<b>4945730000</b>	
SH	06	Interest on Release Bonds under Udai Scheme-Committed								
C	P	35976506000	0	0	35976506000	32469810996		3506695004	32469810996	9.75
<b>Total</b>	06	<b>35976506000</b>	<b>0</b>	<b>0</b>	<b>35976506000</b>	<b>32469810996</b>	<b>0</b>	<b>3506695004</b>	<b>32469810996</b>	
<b>Total</b>	200	<b>47053124000</b>	<b>0</b>	<b>0</b>	<b>47053124000</b>	<b>43540250721</b>	<b>223582495</b>	<b>3736455774</b>	<b>43316668226</b>	
MI	305	Management of Debt								
SH	01	Expenses relating to issue of new loans and sale of securities of Cash Balance Investment Accounts-Committed								
C	P	515453000	0	0	515453000	508614350	2600000	9438650	506014350	1.83
<b>Total</b>	01	<b>515453000</b>	<b>0</b>	<b>0</b>	<b>515453000</b>	<b>508614350</b>	<b>2600000</b>	<b>9438650</b>	<b>506014350</b>	
<b>Total</b>	305	<b>515453000</b>	<b>0</b>	<b>0</b>	<b>515453000</b>	<b>508614350</b>	<b>2600000</b>	<b>9438650</b>	<b>506014350</b>	
<b>Total</b>	01	<b>201386047000</b>	<b>0</b>	<b>0</b>	<b>201386047000</b>	<b>188897244551</b>	<b>11592186362</b>	<b>24080988811</b>	<b>177305058189</b>	
SM	03	Interest on Small Savings, Provident Funds etc.								
MI	104	Interest on State Provident Funds								
SH	01	Interest on General Provident Fund								
GH	01	Interest on General Provident Funds-Committed								
C	P	24133971000	0	0	24133971000	24133971000		24133971000	.00	

Month & Year of Account		5 2020								
Grant Number		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2049	Interest Payments									
SM 03	Interest on Small Savings, Provident Funds etc.									
MI 104	Interest on State Provident Funds									
SH 01	Interest on General Provident Fund									
GH 01	Interest on General Provident Funds-Committed									
<b>Total</b>	<b>01</b>	<b>24133971000</b>	<b>0</b>	<b>0</b>	<b>24133971000</b>	<b>24133971000</b>	<b>0</b>	<b>0</b>	<b>24133971000</b>	
GH 02	Interest on General Provident Funds of employees of Indira Gandhi Panchayati Raj Institution-Committed									
C	P	7248000	0	0	7248000	7248000			7248000	.00
<b>Total</b>	<b>02</b>	<b>7248000</b>	<b>0</b>	<b>0</b>	<b>7248000</b>	<b>7248000</b>	<b>0</b>	<b>0</b>	<b>7248000</b>	
GH 03	Interest on General Provident Funds of employees of Jaipur Development Authority-Committed									
C	P	23738000	0	0	23738000	23738000			23738000	.00
<b>Total</b>	<b>03</b>	<b>23738000</b>	<b>0</b>	<b>0</b>	<b>23738000</b>	<b>23738000</b>	<b>0</b>	<b>0</b>	<b>23738000</b>	
GH 05	Interest on General Provident Funds of employees of Rajasthan State Warehousing Corporation-Committed									
C	P	5996000	0	0	5996000	5996000			5996000	.00
<b>Total</b>	<b>05</b>	<b>5996000</b>	<b>0</b>	<b>0</b>	<b>5996000</b>	<b>5996000</b>	<b>0</b>	<b>0</b>	<b>5996000</b>	
GH 06	Interest on General Provident Fund of Rajasthan State Road Development and Construction Corporation-Committed									
C	P	7409000	0	0	7409000	7409000			7409000	.00
<b>Total</b>	<b>06</b>	<b>7409000</b>	<b>0</b>	<b>0</b>	<b>7409000</b>	<b>7409000</b>	<b>0</b>	<b>0</b>	<b>7409000</b>	
GH 07	Interest on General Provident Funds of employees of Board of Secondary Education Rajasthan Ajmer-Committed									
C	P	25000000	0	0	25000000	25000000			25000000	.00
<b>Total</b>	<b>07</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	
GH 08	Interest on General Provident Funds of employees of Rajasthan State Road Transport Corporation-Committed									
C	P	207878000	0	0	207878000	207878000			207878000	.00
<b>Total</b>	<b>08</b>	<b>207878000</b>	<b>0</b>	<b>0</b>	<b>207878000</b>	<b>207878000</b>	<b>0</b>	<b>0</b>	<b>207878000</b>	
GH 09	Interest on General Provident Funds of employees of Rajasthan State Industrial Development and Investment Corporation-Committed									
C	P	86000	0	0	86000	86000			86000	.00
<b>Total</b>	<b>09</b>	<b>86000</b>	<b>0</b>	<b>0</b>	<b>86000</b>	<b>86000</b>	<b>0</b>	<b>0</b>	<b>86000</b>	
GH 10	Interest on General Provident Funds of employees of District Rural Development Agencies-Committed									
C	P	1913000	0	0	1913000	1913000			1913000	.00
<b>Total</b>	<b>10</b>	<b>1913000</b>	<b>0</b>	<b>0</b>	<b>1913000</b>	<b>1913000</b>	<b>0</b>	<b>0</b>	<b>1913000</b>	
GH 11	Interest on General Provident Funds of employees of Krishi Upaj Mandi Samitis-Committed									
C	P	49644000	0	0	49644000	49644000			49644000	.00
<b>Total</b>	<b>11</b>	<b>49644000</b>	<b>0</b>	<b>0</b>	<b>49644000</b>	<b>49644000</b>	<b>0</b>	<b>0</b>	<b>49644000</b>	
GH 12	Interest on General Provident Funds of employees of Rajasthan Housing Board-Committed									



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		O	S	R	T					
MH	2049	Interest Payments								
SM	03	Interest on Small Savings, Provident Funds etc.								
MI	104	Interest on State Provident Funds								
SH	01	Interest on General Provident Fund								
GH	12	Interest on General Provident Funds of employees of Rajasthan Housing Board-Committed								
C	P	79465000	0	0	79465000	79465000		79465000		.00
<b>Total</b>	<b>12</b>	<b>79465000</b>	<b>0</b>	<b>0</b>	<b>79465000</b>	<b>79465000</b>	<b>0</b>	<b>0</b>	<b>79465000</b>	
GH	13	Interest on General Provident Funds of Municipalities/ Municipal Councils-Committed								
C	P	100900000	0	0	100900000	100900000		100900000		.00
<b>Total</b>	<b>13</b>	<b>100900000</b>	<b>0</b>	<b>0</b>	<b>100900000</b>	<b>100900000</b>	<b>0</b>	<b>0</b>	<b>100900000</b>	
GH	14	Interest on General Provident Funds of Employees of Rajasthan State Sports Council- Committed								
C	P	11550000	0	0	11550000	11550000		11550000		.00
<b>Total</b>	<b>14</b>	<b>11550000</b>	<b>0</b>	<b>0</b>	<b>11550000</b>	<b>11550000</b>	<b>0</b>	<b>0</b>	<b>11550000</b>	
GH	15	Interest on General Provident Funds of Employees of Rajasthan Rajya Khadi Gramodhyog Board-Committed								
C	P	10058000	0	0	10058000	10058000		10058000		.00
<b>Total</b>	<b>15</b>	<b>10058000</b>	<b>0</b>	<b>0</b>	<b>10058000</b>	<b>10058000</b>	<b>0</b>	<b>0</b>	<b>10058000</b>	
GH	16	Interest on General Provident Funds of Employees of Rajasthan State Agriculture Marketing Board-Committed								
C	P	31010000	0	0	31010000	31010000		31010000		.00
<b>Total</b>	<b>16</b>	<b>31010000</b>	<b>0</b>	<b>0</b>	<b>31010000</b>	<b>31010000</b>	<b>0</b>	<b>0</b>	<b>31010000</b>	
GH	17	Interest on General Provident Funds of Employees of Universities-Committed								
C	P	900000	0	0	900000	900000		900000		.00
<b>Total</b>	<b>17</b>	<b>900000</b>	<b>0</b>	<b>0</b>	<b>900000</b>	<b>900000</b>	<b>0</b>	<b>0</b>	<b>900000</b>	
GH	18	Interest on General Provident Funds of Employees of Urban Development Trust/ Urban Improvement Trusts-Committed								
C	P	4700000	0	0	4700000	4700000		4700000		.00
<b>Total</b>	<b>18</b>	<b>4700000</b>	<b>0</b>	<b>0</b>	<b>4700000</b>	<b>4700000</b>	<b>0</b>	<b>0</b>	<b>4700000</b>	
GH	19	Interest on General Provident Funds of Employees of Aided Educational Institutes/ Institutions/ Schools-Committed								
C	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>19</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	20	Interest on General Provident Funds for employees of Zila Parishads-Committed								
C	P	100000	0	0	100000	100000		100000		.00
<b>Total</b>	<b>20</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
GH	21	Interest on deposit funds of retired employees-Committed								
C	P	1621067000	0	0	1621067000	1621067000		1621067000		.00
<b>Total</b>	<b>21</b>	<b>1621067000</b>	<b>0</b>	<b>0</b>	<b>1621067000</b>	<b>1621067000</b>	<b>0</b>	<b>0</b>	<b>1621067000</b>	
<b>Total</b>	<b>01</b>	<b>26322634000</b>	<b>0</b>	<b>0</b>	<b>26322634000</b>	<b>26322634000</b>	<b>0</b>	<b>0</b>	<b>26322634000</b>	
SH	02	Interest on Contributory Provident Funds								
GH	01	Interest on Contributory Provident Funds of class IV employees of Panchayat Samitis/ Zila								

Month & Year of Account		5 2020								
Grant Number		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	03	Interest on Small Savings, Provident Funds etc.								
MI	104	Interest on State Provident Funds								
SH	02	Interest on Contributory Provident Funds								
GH	01	Interest on Contributory Provident Funds of class IV employees of Panchayat Samitis/ Zila Parishads-Committed								
C	P	668000	0	0	668000	668000		668000		.00
<b>Total</b>	<b>01</b>	<b>668000</b>	<b>0</b>	<b>0</b>	<b>668000</b>	<b>668000</b>	<b>0</b>	<b>0</b>	<b>668000</b>	
GH	02	Interest on Contributory Funds of employees working in Municipalities / Municipal Councils- Committed								
C	P	346945000	0	0	346945000	346945000		346945000		.00
<b>Total</b>	<b>02</b>	<b>346945000</b>	<b>0</b>	<b>0</b>	<b>346945000</b>	<b>346945000</b>	<b>0</b>	<b>0</b>	<b>346945000</b>	
GH	03	Interest on Contributory Funds of employees working in Urban Improvement Trusts- Committed								
C	P	34442000	0	0	34442000	34442000		34442000		.00
<b>Total</b>	<b>03</b>	<b>34442000</b>	<b>0</b>	<b>0</b>	<b>34442000</b>	<b>34442000</b>	<b>0</b>	<b>0</b>	<b>34442000</b>	
GH	04	Interest on Contributory Funds of employees working in Aided Educational Institutions- Committed								
C	P	503957000	0	0	503957000	503957000		503957000		.00
<b>Total</b>	<b>04</b>	<b>503957000</b>	<b>0</b>	<b>0</b>	<b>503957000</b>	<b>503957000</b>	<b>0</b>	<b>0</b>	<b>503957000</b>	
GH	05	Interest on Contributory Provident Funds of employees working in District Rural Devlopment Agencies-Committed								
C	P	1530000	0	0	1530000	1530000		1530000		.00
<b>Total</b>	<b>05</b>	<b>1530000</b>	<b>0</b>	<b>0</b>	<b>1530000</b>	<b>1530000</b>	<b>0</b>	<b>0</b>	<b>1530000</b>	
GH	07	Interest on Contributory Provident Funds of employees of Fishermen Development Agencies- Committed								
C	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	09	Interest on Contributory Provident Fund of employees of Non-Aided Educational Institutions- Committed								
C	P	334570000	0	0	334570000	334570000		334570000		.00
<b>Total</b>	<b>09</b>	<b>334570000</b>	<b>0</b>	<b>0</b>	<b>334570000</b>	<b>334570000</b>	<b>0</b>	<b>0</b>	<b>334570000</b>	
GH	10	Interest on Contributory Provident Funds for employees of Zila Parishads-Committed								
C	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>10</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	11	Interest on Contributory Provident Fund for employees of Devsthan Department-Committed								
C	P	2165000	0	0	2165000	2165000		2165000		.00
<b>Total</b>	<b>11</b>	<b>2165000</b>	<b>0</b>	<b>0</b>	<b>2165000</b>	<b>2165000</b>	<b>0</b>	<b>0</b>	<b>2165000</b>	
<b>Total</b>	<b>02</b>	<b>1224279000</b>	<b>0</b>	<b>0</b>	<b>1224279000</b>	<b>1224279000</b>	<b>0</b>	<b>0</b>	<b>1224279000</b>	
SH	03	Interest on All India Service Provident Fund								
C	P	40648000	0	0	40648000	40648000		40648000		.00
<b>Total</b>	<b>03</b>	<b>40648000</b>	<b>0</b>	<b>0</b>	<b>40648000</b>	<b>40648000</b>	<b>0</b>	<b>0</b>	<b>40648000</b>	

Month & Year of Account		5 2020								
Grant Number:		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	03	Interest on Small Savings, Provident Funds etc.								
MI	104	Interest on State Provident Funds								
SH	04	Interest on Contributory Provident Fund of employees								
GH	01	Water Works Department-Committed								
C	P	157966000	0	0	157966000	157966000		157966000		.00
<b>Total</b>	<b>01</b>	<b>157966000</b>	<b>0</b>	<b>0</b>	<b>157966000</b>	<b>157966000</b>	<b>0</b>	<b>0</b>	<b>157966000</b>	
GH	02	Public Works Department including Garden-Committed								
C	P	786953000	0	0	786953000	786953000		786953000		.00
<b>Total</b>	<b>02</b>	<b>786953000</b>	<b>0</b>	<b>0</b>	<b>786953000</b>	<b>786953000</b>	<b>0</b>	<b>0</b>	<b>786953000</b>	
GH	03	Work charged employees of Mines and Geology Department-Committed								
C	P	1756000	0	0	1756000	1756000		1756000		.00
<b>Total</b>	<b>03</b>	<b>1756000</b>	<b>0</b>	<b>0</b>	<b>1756000</b>	<b>1756000</b>	<b>0</b>	<b>0</b>	<b>1756000</b>	
GH	04	Forest Department-Committed								
C	P	51221000	0	0	51221000	51221000		51221000		.00
<b>Total</b>	<b>04</b>	<b>51221000</b>	<b>0</b>	<b>0</b>	<b>51221000</b>	<b>51221000</b>	<b>0</b>	<b>0</b>	<b>51221000</b>	
<b>Total</b>	<b>04</b>	<b>997896000</b>	<b>0</b>	<b>0</b>	<b>997896000</b>	<b>997896000</b>	<b>0</b>	<b>0</b>	<b>997896000</b>	
SH	06	Interest on General Provident Funds of workers								
GH	01	General Provident Funds of workers of Water Works Department-Committed								
C	P	102122000	0	0	102122000	102122000		102122000		.00
<b>Total</b>	<b>01</b>	<b>102122000</b>	<b>0</b>	<b>0</b>	<b>102122000</b>	<b>102122000</b>	<b>0</b>	<b>0</b>	<b>102122000</b>	
GH	02	General Provident Funds of workers of water resource Department including Public Works Department Garden-Committed								
C	P	351296000	0	0	351296000	351296000		351296000		.00
<b>Total</b>	<b>02</b>	<b>351296000</b>	<b>0</b>	<b>0</b>	<b>351296000</b>	<b>351296000</b>	<b>0</b>	<b>0</b>	<b>351296000</b>	
GH	03	General Provident Funds of work charge employees of Mines and Geology Department- Committed								
C	P	293000	0	0	293000	293000		293000		.00
<b>Total</b>	<b>03</b>	<b>293000</b>	<b>0</b>	<b>0</b>	<b>293000</b>	<b>293000</b>	<b>0</b>	<b>0</b>	<b>293000</b>	
GH	04	Forest Department-Committed								
C	P	3069000	0	0	3069000	3069000		3069000		.00
<b>Total</b>	<b>04</b>	<b>3069000</b>	<b>0</b>	<b>0</b>	<b>3069000</b>	<b>3069000</b>	<b>0</b>	<b>0</b>	<b>3069000</b>	
<b>Total</b>	<b>06</b>	<b>456780000</b>	<b>0</b>	<b>0</b>	<b>456780000</b>	<b>456780000</b>	<b>0</b>	<b>0</b>	<b>456780000</b>	
<b>Total</b>	<b>104</b>	<b>29042237000</b>	<b>0</b>	<b>0</b>	<b>29042237000</b>	<b>29042237000</b>	<b>0</b>	<b>0</b>	<b>29042237000</b>	
MI	108	Interest on Insurance and Pension Fund								
SH	01	Interest on State Government's Life Insurance Fund-Committed								
C	P	15640418000	0	0	15640418000	15640418000		15640418000		.00
<b>Total</b>	<b>01</b>	<b>15640418000</b>	<b>0</b>	<b>0</b>	<b>15640418000</b>	<b>15640418000</b>	<b>0</b>	<b>0</b>	<b>15640418000</b>	
SH	02	Hazard Fund Advance-Committed								
C	P	40283000	0	0	40283000	40283000		40283000		.00
<b>Total</b>	<b>02</b>	<b>40283000</b>	<b>0</b>	<b>0</b>	<b>40283000</b>	<b>40283000</b>	<b>0</b>	<b>0</b>	<b>40283000</b>	

Month & Year of Account		5 2020								
Grant Number		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	03	Interest on Small Savings, Provident Funds etc.								
MI	108	Interest on Insurance and Pension Fund								
SH	03	Interest on gratuity funds of Municipalities/ Municipal Councils-Committed								
C	P	59587000	0	0	59587000	59587000		59587000		.00
<b>Total</b>	<b>03</b>	<b>59587000</b>	<b>0</b>	<b>0</b>	<b>59587000</b>	<b>59587000</b>	<b>0</b>	<b>0</b>	<b>59587000</b>	
SH	05	Interest on gratuity funds of Urban Development Trusts/ Urban Improvement Trust-Committed								
C	P	10758000	0	0	10758000	10758000		10758000		.00
<b>Total</b>	<b>05</b>	<b>10758000</b>	<b>0</b>	<b>0</b>	<b>10758000</b>	<b>10758000</b>	<b>0</b>	<b>0</b>	<b>10758000</b>	
SH	06	Interest on pension funds of employees of Municipalities/ Municipal Councils-Committed								
C	P	1100000	0	0	1100000	1100000		1100000		.00
<b>Total</b>	<b>06</b>	<b>1100000</b>	<b>0</b>	<b>0</b>	<b>1100000</b>	<b>1100000</b>	<b>0</b>	<b>0</b>	<b>1100000</b>	
SH	07	Interest on pension funds of employees of Rajasthan Khadi Gramodyog Board-Committed								
C	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	08	Rajasthan State Road Development and Construction Corporation-Committed								
C	P	70085000	0	0	70085000	70085000		70085000		.00
<b>Total</b>	<b>08</b>	<b>70085000</b>	<b>0</b>	<b>0</b>	<b>70085000</b>	<b>70085000</b>	<b>0</b>	<b>0</b>	<b>70085000</b>	
SH	09	Interest on pension funds of employees of Jaipur Development Authority-Committed								
C	P	91522000	0	0	91522000	91522000		91522000		.00
<b>Total</b>	<b>09</b>	<b>91522000</b>	<b>0</b>	<b>0</b>	<b>91522000</b>	<b>91522000</b>	<b>0</b>	<b>0</b>	<b>91522000</b>	
SH	11	Interest on pension funds of employees of Rajasthan State Warehousing Corporation-Committed								
C	P	1806000	0	0	1806000	1806000		1806000		.00
<b>Total</b>	<b>11</b>	<b>1806000</b>	<b>0</b>	<b>0</b>	<b>1806000</b>	<b>1806000</b>	<b>0</b>	<b>0</b>	<b>1806000</b>	
SH	12	Interest on pension funds of employees of Rajasthan State Road Transport Corporation-Committed								
C	P	144000	0	0	144000	144000		144000		.00
<b>Total</b>	<b>12</b>	<b>144000</b>	<b>0</b>	<b>0</b>	<b>144000</b>	<b>144000</b>	<b>0</b>	<b>0</b>	<b>144000</b>	
SH	13	Interest on pension funds of employees of Board of Secondary Education Rajasthan, Ajmer-Committed								
C	P	100000000	0	0	100000000	100000000		100000000		.00
<b>Total</b>	<b>13</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	
SH	14	Interest on pension funds of employees of Rajasthan State Industrial Development and Investment Corporation-Committed								
C	P	10000	0	0	10000	10000		10000		.00
<b>Total</b>	<b>14</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	
SH	15	Interest on funds relating to General Insurance Scheme-Committed								
C	P	453953000	0	0	453953000	453953000		453953000		.00
<b>Total</b>	<b>15</b>	<b>453953000</b>	<b>0</b>	<b>0</b>	<b>453953000</b>	<b>453953000</b>	<b>0</b>	<b>0</b>	<b>453953000</b>	
SH	16	Interest on pension funds of employees of District Rural Development Agencies-Committed								
C	P	1833000	0	0	1833000	1833000		1833000		.00

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Grant Number		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	03	Interest on Small Savings, Provident Funds etc.								
MI	108	Interest on Insurance and Pension Fund								
SH	16	Interest on pension funds of employees of District Rural Development Agencies-Committed								
<b>Total</b>	16	<b>1833000</b>	<b>0</b>	<b>0</b>	<b>1833000</b>	<b>1833000</b>	<b>0</b>	<b>0</b>	<b>1833000</b>	
SH	17	Interest on pension funds of employees of Krishi Upaj Mandi Samiti-Committed								
C	P	51314000	0	0	51314000	51314000			51314000	.00
<b>Total</b>	17	<b>51314000</b>	<b>0</b>	<b>0</b>	<b>51314000</b>	<b>51314000</b>	<b>0</b>	<b>0</b>	<b>51314000</b>	
SH	18	Interest on pension funds of employees of Rajasthan Housing Board-Committed								
C	P	47671000	0	0	47671000	47671000			47671000	.00
<b>Total</b>	18	<b>47671000</b>	<b>0</b>	<b>0</b>	<b>47671000</b>	<b>47671000</b>	<b>0</b>	<b>0</b>	<b>47671000</b>	
SH	19	Interest on pension funds of Rajasthan Agriculture Marketing Board-Committed								
C	P	132363000	0	0	132363000	132363000			132363000	.00
<b>Total</b>	19	<b>132363000</b>	<b>0</b>	<b>0</b>	<b>132363000</b>	<b>132363000</b>	<b>0</b>	<b>0</b>	<b>132363000</b>	
SH	20	Interest on pension funds of Rajasthan State Sports Council-Committed								
C	P	8894000	0	0	8894000	8894000			8894000	.00
<b>Total</b>	20	<b>8894000</b>	<b>0</b>	<b>0</b>	<b>8894000</b>	<b>8894000</b>	<b>0</b>	<b>0</b>	<b>8894000</b>	
SH	21	Interest on pension funds of Urban Development Trusts / Urban Improvement Trust-Committed								
C	P	41057000	0	0	41057000	41057000			41057000	.00
<b>Total</b>	21	<b>41057000</b>	<b>0</b>	<b>0</b>	<b>41057000</b>	<b>41057000</b>	<b>0</b>	<b>0</b>	<b>41057000</b>	
SH	22	Interest on pension funds of Malviya Regional Engineering College-Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	22	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	23	Interest relating to State Government Employees Personal Accident Insurance Scheme- Committed								
C	P	175269000	0	0	175269000	175269000			175269000	.00
<b>Total</b>	23	<b>175269000</b>	<b>0</b>	<b>0</b>	<b>175269000</b>	<b>175269000</b>	<b>0</b>	<b>0</b>	<b>175269000</b>	
<b>Total</b>	108	<b>16928069000</b>	<b>0</b>	<b>0</b>	<b>16928069000</b>	<b>16928069000</b>	<b>0</b>	<b>0</b>	<b>16928069000</b>	
MI	117	Interest on Defined Contribution Pension Scheme								
SH	01	For Government Employees-Committed								
C	P	14300000	0	0	14300000	14300000			14300000	.00
<b>Total</b>	01	<b>14300000</b>	<b>0</b>	<b>0</b>	<b>14300000</b>	<b>14300000</b>	<b>0</b>	<b>0</b>	<b>14300000</b>	
SH	02	For Employees of Zila Parishads-Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	03	For Societies, Commissions, State Enterprises and Other Institutions-Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	04	For All India Services								
GH	01	Tier- I-Committed								
C	P	1000	0	0	1000	1000			1000	.00

Month & Year of Account		5 2020								
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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	03	Interest on Small Savings, Provident Funds etc.								
MI	117	Interest on Defined Contribution Pension Scheme								
SH	04	For All India Services								
GH	01	Tier- I-Committed								
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	Tier II-Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	04	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	117	<b>14304000</b>	<b>0</b>	<b>0</b>	<b>14304000</b>	<b>14304000</b>	<b>0</b>	<b>0</b>	<b>14304000</b>	
<b>Total</b>	03	<b>45984610000</b>	<b>0</b>	<b>0</b>	<b>45984610000</b>	<b>45984610000</b>	<b>0</b>	<b>0</b>	<b>45984610000</b>	
SM	04	Interest on Loans and Advances from Central Government								
MI	101	Interest on Loans for State/Union Territory Plan Schemes								
C	P	3554409000	0	0	3554409000	3213318399	104366334	445456935	3108952065	12.53
<b>Total</b>	101	<b>3554409000</b>	<b>0</b>	<b>0</b>	<b>3554409000</b>	<b>3213318399</b>	<b>104366334</b>	<b>445456935</b>	<b>3108952065</b>	
MI	102	Interest on Loans for Central Plan Schemes								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	102	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI	103	Interest on Loans for Centrally Sponsored Plan Schemes								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	103	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI	104	Interest on Loans for Non-plan Schemes								
C	P	22153000	0	0	22153000	22153000	16176	16176	22136824	.07
<b>Total</b>	104	<b>22153000</b>	<b>0</b>	<b>0</b>	<b>22153000</b>	<b>22153000</b>	<b>16176</b>	<b>16176</b>	<b>22136824</b>	
MI	106	Interest on Ways and Means Advances								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	106	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI	107	Interest on Pre-1984-85 Loans								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	107	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI	108	Interest on 1984-89 State Plan Loans consolidated in terms of recommendations of IX Finance Commission								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	108	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI	109	Interest on State Plan Loans consolidated in terms of recommendations of XII Finance Commission								
C	P	960240000	0	0	960240000	960240000			960240000	.00
<b>Total</b>	109	<b>960240000</b>	<b>0</b>	<b>0</b>	<b>960240000</b>	<b>960240000</b>	<b>0</b>	<b>0</b>	<b>960240000</b>	
<b>Total</b>	04	<b>4536807000</b>	<b>0</b>	<b>0</b>	<b>4536807000</b>	<b>4195716399</b>	<b>104382510</b>	<b>445473111</b>	<b>4091333889</b>	
SM	05	Interest on Reserve Funds								

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		O	S	R	T					
MH	2049	Interest Payments								
SM	05	Interest on Reserve Funds								
MI	105	Interest on General and other Reserve Funds								
SH	01	Interest on deposits of State Disaster Response Fund-Committed								
C	P	400000000	0	0	400000000	400000000		400000000		.00
<b>Total</b>	<b>01</b>	<b>400000000</b>	<b>0</b>	<b>0</b>	<b>400000000</b>	<b>400000000</b>	<b>0</b>	<b>0</b>	<b>400000000</b>	
SH	02	Interest on Campa fund								
C	P	600000000	0	0	600000000	600000000		600000000		.00
<b>Total</b>	<b>02</b>	<b>600000000</b>	<b>0</b>	<b>0</b>	<b>600000000</b>	<b>600000000</b>	<b>0</b>	<b>0</b>	<b>600000000</b>	
<b>Total</b>	<b>105</b>	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	
<b>Total</b>	<b>05</b>	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	
SM	60	Interest on Other Obligations								
MI	101	Interest on Deposits								
SH	01	Interest on Trust Funds-Committed								
C	P	93892000	0	0	93892000	93892000		93892000		.00
<b>Total</b>	<b>01</b>	<b>93892000</b>	<b>0</b>	<b>0</b>	<b>93892000</b>	<b>93892000</b>	<b>0</b>	<b>0</b>	<b>93892000</b>	
SH	03	Interest on deposits of Rajasthan State Road Transport Corporation-Committed								
C	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	04	Interest on deposits of State Industrial and Mineral Development Corporation Limited-Committed								
C	P	500000000	0	0	500000000	500000000		500000000		.00
<b>Total</b>	<b>04</b>	<b>500000000</b>	<b>0</b>	<b>0</b>	<b>500000000</b>	<b>500000000</b>	<b>0</b>	<b>0</b>	<b>500000000</b>	
SH	05	Interest on deposits of World Food Programme Scheme-Committed								
GH	02	Interest on Deposits of Project 2600								
C	P	94000	0	0	94000	94000		94000		.00
<b>Total</b>	<b>02</b>	<b>94000</b>	<b>0</b>	<b>0</b>	<b>94000</b>	<b>94000</b>	<b>0</b>	<b>0</b>	<b>94000</b>	
<b>Total</b>	<b>05</b>	<b>94000</b>	<b>0</b>	<b>0</b>	<b>94000</b>	<b>94000</b>	<b>0</b>	<b>0</b>	<b>94000</b>	
SH	06	Interest on deposits of Rajasthan Land Development Corporation-Committed								
C	P	20445000	0	0	20445000	20445000		20445000		.00
<b>Total</b>	<b>06</b>	<b>20445000</b>	<b>0</b>	<b>0</b>	<b>20445000</b>	<b>20445000</b>	<b>0</b>	<b>0</b>	<b>20445000</b>	
SH	08	Interest on deposits of State Agro Industries Corporation Limited-Committed								
C	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>08</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	10	Interest on deposits of Rajasthan State Warehousing Corporation-Committed								
C	P	6944000	0	0	6944000	6944000		6944000		.00
<b>Total</b>	<b>10</b>	<b>6944000</b>	<b>0</b>	<b>0</b>	<b>6944000</b>	<b>6944000</b>	<b>0</b>	<b>0</b>	<b>6944000</b>	
SH	11	Interest on deposits of Rajasthan Rajya Pathya Pustak Mandal-Committed								
C	P	15000	0	0	15000	15000		15000		.00
<b>Total</b>	<b>11</b>	<b>15000</b>	<b>0</b>	<b>0</b>	<b>15000</b>	<b>15000</b>	<b>0</b>	<b>0</b>	<b>15000</b>	
SH	12	Interest on deposits of Rajasthan State Seeds Corporation-Committed								

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		O	S	R	T					
MH 2049	Interest Payments									
SM 60	Interest on Other Obligations									
MI 101	Interest on Deposits									
SH 12	Interest on deposits of Rajasthan State Seeds Corporation-Committed									
C	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>12</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH 13	Interest on deposits of Rajasthan State Agriculture Marketing Board-Committed									
C	P	72500000	0	0	72500000	72500000		72500000		.00
<b>Total</b>	<b>13</b>	<b>72500000</b>	<b>0</b>	<b>0</b>	<b>72500000</b>	<b>72500000</b>	<b>0</b>	<b>72500000</b>		
SH 14	Interest on deposits of Panchayat Samitis-Committed									
C	P	7784000	0	0	7784000	7784000		7784000		.00
<b>Total</b>	<b>14</b>	<b>7784000</b>	<b>0</b>	<b>0</b>	<b>7784000</b>	<b>7784000</b>	<b>0</b>	<b>7784000</b>		
SH 15	Interest on deposits of Rajasthan State Road Development and Construction Corporation-Committed									
C	P	2000	0	0	2000	2000		2000		.00
<b>Total</b>	<b>15</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>2000</b>		
SH 16	Interest on deposits of Krishi Upaj Mandi Samitis-Committed									
C	P	718818000	0	0	718818000	718818000		718818000		.00
<b>Total</b>	<b>16</b>	<b>718818000</b>	<b>0</b>	<b>0</b>	<b>718818000</b>	<b>718818000</b>	<b>0</b>	<b>718818000</b>		
SH 17	Interest on deposits of Rajasthan State Housing Board-Committed									
C	P	1239000	0	0	1239000	1239000		1239000		.00
<b>Total</b>	<b>17</b>	<b>1239000</b>	<b>0</b>	<b>0</b>	<b>1239000</b>	<b>1239000</b>	<b>0</b>	<b>1239000</b>		
SH 18	Interest on deposits of Rajasthan Pensioners Medical Relief Fund-Committed									
C	P	38800000	0	0	38800000	38800000		38800000		.00
<b>Total</b>	<b>18</b>	<b>38800000</b>	<b>0</b>	<b>0</b>	<b>38800000</b>	<b>38800000</b>	<b>0</b>	<b>38800000</b>		
SH 19	Interest on deposits of Jaipur Development Authority-Committed									
C	P	20000	0	0	20000	20000		20000		.00
<b>Total</b>	<b>19</b>	<b>20000</b>	<b>0</b>	<b>0</b>	<b>20000</b>	<b>20000</b>	<b>0</b>	<b>20000</b>		
SH 20	Interest on deposits of Journalists Welfare Fund-Committed									
C	P	8960000	0	0	8960000	8960000		8960000		.00
<b>Total</b>	<b>20</b>	<b>8960000</b>	<b>0</b>	<b>0</b>	<b>8960000</b>	<b>8960000</b>	<b>0</b>	<b>8960000</b>		
SH 21	Interest on deposits of Rajasthan State Industrial Development and Investment Corporation-Committed									
C	P	85008000	0	0	85008000	85008000		85008000		.00
<b>Total</b>	<b>21</b>	<b>85008000</b>	<b>0</b>	<b>0</b>	<b>85008000</b>	<b>85008000</b>	<b>0</b>	<b>85008000</b>		
SH 22	Interest on deposits of Rajasthan Water Resources Development Corporation Limited-Committed									
C	P	2000	0	0	2000	2000		2000		.00
<b>Total</b>	<b>22</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>2000</b>		
SH 23	Interest on deposits of Rajasthan Finance Corporation-Committed									
C	P	1000	0	0	1000	1000		1000		.00



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		O	S	R	T					
MH 2049	Interest Payments									
SM 60	Interest on Other Obligations									
MI 101	Interest on Deposits									
SH 23	Interest on deposits of Rajasthan Finance Corporation-Committed									
<b>Total</b>	23	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 24	Interest on deposits of Rajasthan Scheduled Caste Development Co-operative Corporation Limited-Committed									
C P		32000	0	0	32000	32000			32000	
<b>Total</b>	24	<b>32000</b>	<b>0</b>	<b>0</b>	<b>32000</b>	<b>32000</b>	<b>0</b>	<b>0</b>	<b>32000</b>	
SH 25	Interest on deposits of Rajasthan Chief Minister's Child Welfare Fund-Committed									
C P		425000	0	0	425000	425000			425000	
<b>Total</b>	25	<b>425000</b>	<b>0</b>	<b>0</b>	<b>425000</b>	<b>425000</b>	<b>0</b>	<b>0</b>	<b>425000</b>	
SH 26	Interest on deposits of Universities-Committed									
C P		23343000	0	0	23343000	23343000			23343000	
<b>Total</b>	26	<b>23343000</b>	<b>0</b>	<b>0</b>	<b>23343000</b>	<b>23343000</b>	<b>0</b>	<b>0</b>	<b>23343000</b>	
SH 28	Interest on deposits of Urban Development Trust-Committed									
C P		52111000	0	0	52111000	52111000			52111000	
<b>Total</b>	28	<b>52111000</b>	<b>0</b>	<b>0</b>	<b>52111000</b>	<b>52111000</b>	<b>0</b>	<b>0</b>	<b>52111000</b>	
SH 29	Interest on deposits of Rajasthan Tourism Development Corporation-Committed									
C P		180000	0	0	180000	180000			180000	
<b>Total</b>	29	<b>180000</b>	<b>0</b>	<b>0</b>	<b>180000</b>	<b>180000</b>	<b>0</b>	<b>0</b>	<b>180000</b>	
SH 30	Interest on deposits of District Rural Development Agencies-Committed									
C P		1361000	0	0	1361000	1361000			1361000	
<b>Total</b>	30	<b>1361000</b>	<b>0</b>	<b>0</b>	<b>1361000</b>	<b>1361000</b>	<b>0</b>	<b>0</b>	<b>1361000</b>	
SH 31	Interest on deposits of Educational Institutions/ Institutes/ Schools-Committed									
C P		6556000	0	0	6556000	6556000			6556000	
<b>Total</b>	31	<b>6556000</b>	<b>0</b>	<b>0</b>	<b>6556000</b>	<b>6556000</b>	<b>0</b>	<b>0</b>	<b>6556000</b>	
SH 32	Interest on deposits of Zila Parishads-Committed									
C P		12617000	0	0	12617000	12617000			12617000	
<b>Total</b>	32	<b>12617000</b>	<b>0</b>	<b>0</b>	<b>12617000</b>	<b>12617000</b>	<b>0</b>	<b>0</b>	<b>12617000</b>	
SH 33	Interest on deposits of Municipalities/ Municipal Councils-Committed									
C P		105560000	0	0	105560000	105560000			105560000	
<b>Total</b>	33	<b>105560000</b>	<b>0</b>	<b>0</b>	<b>105560000</b>	<b>105560000</b>	<b>0</b>	<b>0</b>	<b>105560000</b>	
SH 34	Interest on deposits of Calamity Relief Fund-Committed									
C P		1000	0	0	1000	1000			1000	
<b>Total</b>	34	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 36	Interest on Rajasthan State Seeds Certification Fund-Committed									
C P		101000	0	0	101000	101000			101000	
<b>Total</b>	36	<b>101000</b>	<b>0</b>	<b>0</b>	<b>101000</b>	<b>101000</b>	<b>0</b>	<b>0</b>	<b>101000</b>	
SH 37	Interest on Insurance Funds for Rajasthan State Wells-Committed									
C P		1000	0	0	1000	1000			1000	

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		O	S	R	T					
MH 2049	Interest Payments									
SM 60	Interest on Other Obligations									
MI 101	Interest on Deposits									
SH 37	Interest on Insurance Funds for Rajasthan State Wells-Committed									
<b>Total</b>	37	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 38	Interest on deposits of Rajasthan Rajya Sahakari Krya-Vikrya Sangh-Committed									
C P		1000	0	0	1000	1000			1000	
<b>Total</b>	38	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 39	Interest on deposits of Fishermen Agencies-Committed									
C P		33000	0	0	33000	33000			33000	
<b>Total</b>	39	<b>33000</b>	<b>0</b>	<b>0</b>	<b>33000</b>	<b>33000</b>	<b>0</b>	<b>0</b>	<b>33000</b>	
SH 40	Interest on deposits of Rajasthan State Pollution Control Board-Committed									
C P		100000000	0	0	100000000	100000000			100000000	
<b>Total</b>	40	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	
SH 41	Interest on deposits of Rajasthan State Woman Development Agency-Committed									
C P		6000	0	0	6000	6000			6000	
<b>Total</b>	41	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
SH 42	Interest on deposits of Rajasthan Small Industries Corporation-Committed									
C P		10000	0	0	10000	10000			10000	
<b>Total</b>	42	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	
SH 43	Interest on deposits of Sidhmukh Nohar Project Management Unit-Committed									
C P		1000	0	0	1000	1000			1000	
<b>Total</b>	43	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 44	Interest on deposits of Sahakari Upbhokta Sangh-Committed									
C P		1000	0	0	1000	1000			1000	
<b>Total</b>	44	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 46	Interest on deposits of Arawali-Committed									
C P		51000	0	0	51000	51000			51000	
<b>Total</b>	46	<b>51000</b>	<b>0</b>	<b>0</b>	<b>51000</b>	<b>51000</b>	<b>0</b>	<b>0</b>	<b>51000</b>	
SH 47	Interest on deposits of District Breeding and Child Health -Committed									
C P		1000	0	0	1000	1000			1000	
<b>Total</b>	47	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 48	Interest on deposits of Gau Sewa Aayog-Committed									
C P		1000	0	0	1000	1000			1000	
<b>Total</b>	48	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 49	Interest on Hazard Fund of Krishi Upaj Mandi Samiti-Committed									
C P		465000	0	0	465000	465000			465000	
<b>Total</b>	49	<b>465000</b>	<b>0</b>	<b>0</b>	<b>465000</b>	<b>465000</b>	<b>0</b>	<b>0</b>	<b>465000</b>	
SH 50	Interest on deposits of Rajasthan State Mines and Minerals Limited-Committed									
C P		1000	0	0	1000	1000			1000	
<b>Total</b>	50	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

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		O	S	R	T					
MH	2049	Interest Payments								
SM	60	Interest on Other Obligations								
MI	101	Interest on Deposits								
SH	53	Interest on deposits of Other Institutions/ Institutes/ Agencies-Committed								
C	P	2394000	0	0	2394000	2394000		2394000		.00
<b>Total</b>	<b>53</b>	<b>2394000</b>	<b>0</b>	<b>0</b>	<b>2394000</b>	<b>2394000</b>	<b>0</b>	<b>0</b>	<b>2394000</b>	
SH	58	Interest on deposits of Land Acquisition Officer (RIICO)-Committed								
C	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>58</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	60	Interest on deposits of Institute of Crafts-Committed								
C	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>60</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	61	Interest on deposits of District Child Re-establishment -Committed								
C	P	1233000	0	0	1233000	1233000		1233000		.00
<b>Total</b>	<b>61</b>	<b>1233000</b>	<b>0</b>	<b>0</b>	<b>1233000</b>	<b>1233000</b>	<b>0</b>	<b>0</b>	<b>1233000</b>	
SH	62	Interest on deposits of State Woman Commission-Committed								
C	P	50000	0	0	50000	50000		50000		.00
<b>Total</b>	<b>62</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	
SH	63	Interest on deposits of Rajasthan Minority Finance and Development Co-operative Corporation Limited-Committed								
C	P	20000	0	0	20000	20000		20000		.00
<b>Total</b>	<b>63</b>	<b>20000</b>	<b>0</b>	<b>0</b>	<b>20000</b>	<b>20000</b>	<b>0</b>	<b>0</b>	<b>20000</b>	
SH	64	Interest on deposits of Rajasthan Other Backward Class Finance and Development Corporation Limited-Committed								
C	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>64</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	65	Interest on deposits of Indira Gandhi Panchayati Raj and Rural Development Institutions-Committed								
C	P	25000	0	0	25000	25000		25000		.00
<b>Total</b>	<b>65</b>	<b>25000</b>	<b>0</b>	<b>0</b>	<b>25000</b>	<b>25000</b>	<b>0</b>	<b>0</b>	<b>25000</b>	
SH	66	Interest on deposits of Rajasthan Library Development -Committed								
C	P	22888000	0	0	22888000	22888000		22888000		.00
<b>Total</b>	<b>66</b>	<b>22888000</b>	<b>0</b>	<b>0</b>	<b>22888000</b>	<b>22888000</b>	<b>0</b>	<b>0</b>	<b>22888000</b>	
SH	67	Interest on deposits of Rajasthan Foundation-Committed								
C	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>67</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	69	Interest on deposits of Sector Reforms Pilot Project-Committed								
C	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>69</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	71	Rajasthan Shiksha Karmi Board-Committed								
C	P	1000	0	0	1000	1000		1000		.00

Month & Year of Account		5 2020								
Grant Number:		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	60	Interest on Other Obligations								
MI	101	Interest on Deposits								
SH	71	Rajasthan Shiksha Karmi Board-Committed								
Total	71	1000	0	0	1000	1000	0	0	1000	
SH	72	Vishwa karma Contributory Pension Scheme-Committed								
C	P	3847000	0	0	3847000	3847000			3847000	.00
Total	72	3847000	0	0	3847000	3847000	0	0	3847000	
Total	101	1887849000	0	0	1887849000	1887849000	0	0	1887849000	
MI	701	Miscellaneous								
C	P	146676000	0	0	146676000	146676000			146676000	.00
Total	701	146676000	0	0	146676000	146676000	0	0	146676000	
Total	60	2034525000	0	0	2034525000	2034525000	0	0	2034525000	
Total	2049	254941989000	0	0	254941989000	242112095950	11696568872	24526461922	230415527078	
Total	CH2	254941989000	0	0	254941989000	242112095950	11696568872	24526461922	230415527078	
Month & Year of Account		5 2020								
Grant Number:		CH3 PUBLIC SERVICE COMMISSION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2051	Public Service Commission								
MI	102	State Public Service Commission								
SH	01	Rajasthan Public Service Commission-Committed								
C	P	421861000	0	0	421861000	413640954	21377250	29597296	392263704	7.02
Total	01	421861000	0	0	421861000	413640954	21377250	29597296	392263704	
Total	102	421861000	0	0	421861000	413640954	21377250	29597296	392263704	
Total	2051	421861000	0	0	421861000	413640954	21377250	29597296	392263704	
Total	CH3	421861000	0	0	421861000	413640954	21377250	29597296	392263704	
Month & Year of Account		5 2020								
Grant Number:		CH4 PUBLIC DEBT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	6003	Internal Debt of the State Government								
MI	101	Market Loans								

Month & Year of Account		5 2020								
Grant Number		CH4 PUBLIC DEBT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	6003	Internal Debt of the State Government								
MI	101	Market Loans								
SH	02	Market Loans not bearing interest								
GH	24	8.75% Rajasthan State Development Loan, 2000								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>24</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	25	11% Rajasthan State Development Loan, 2001								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>25</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	26	11% Rajasthan State Development Loan, 2002								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>26</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	27	13.50% Rajasthan State Development Loan, 2003								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>27</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	28	12.50% Rajasthan State Development Loan, 2004								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>28</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	29	14.00% Rajasthan State Development Loan, 2005								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>29</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	30	13.85% Rajasthan State Development Loan, 2006								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>30</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	32	13.00% Rajasthan State Development Loan, 2007								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>32</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	37	11.50% Rajasthan State Development Loan, 2009								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>37</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>9000</b>	<b>0</b>	<b>0</b>	<b>9000</b>	<b>9000</b>	<b>0</b>	<b>0</b>	<b>9000</b>	
SH	04	Market Loans bearing Interest, 2020								
GH	03	8.05% Rajasthan Government Stock, 2020								
C	P	5000000000	0	0	5000000000	5000000000	5000000000	5000000000	0	100.00
<b>Total</b>	<b>03</b>	<b>5000000000</b>	<b>0</b>	<b>0</b>	<b>5000000000</b>	<b>5000000000</b>	<b>5000000000</b>	<b>5000000000</b>	<b>0</b>	
GH	04	8.11% Rajasthan Government Stock, 2020								
C	P	5000000000	0	0	5000000000	5000000000			5000000000	.00
<b>Total</b>	<b>04</b>	<b>5000000000</b>	<b>0</b>	<b>0</b>	<b>5000000000</b>	<b>5000000000</b>	<b>0</b>	<b>0</b>	<b>5000000000</b>	
GH	05	8.09% Rajasthan Government Stock, 2020								
C	P	5000000000	0	0	5000000000	5000000000			5000000000	.00
<b>Total</b>	<b>05</b>	<b>5000000000</b>	<b>0</b>	<b>0</b>	<b>5000000000</b>	<b>5000000000</b>	<b>0</b>	<b>0</b>	<b>5000000000</b>	

Month & Year of Account		5 2020								
Grant Number		CH4 PUBLIC DEBT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	6003	Internal Debt of the State Government								
MI	101	Market Loans								
SH	04	Market Loans bearing Interest, 2020								
GH	06	8.15 % Rajasthan Government Stock, 2020								
C	P	5000000000	0	0	5000000000	5000000000		5000000000		.00
<b>Total</b>	<b>06</b>	<b>5000000000</b>	<b>0</b>	<b>0</b>	<b>5000000000</b>	<b>5000000000</b>	<b>0</b>	<b>0</b>	<b>5000000000</b>	
GH	07	8.12% Rajasthan Government Stock, 2020								
C	P	5000000000	0	0	5000000000	5000000000		5000000000		.00
<b>Total</b>	<b>07</b>	<b>5000000000</b>	<b>0</b>	<b>0</b>	<b>5000000000</b>	<b>5000000000</b>	<b>0</b>	<b>0</b>	<b>5000000000</b>	
GH	08	8.44% Rajasthan Government Stock, 2020								
C	P	5000000000	0	0	5000000000	5000000000		5000000000		.00
<b>Total</b>	<b>08</b>	<b>5000000000</b>	<b>0</b>	<b>0</b>	<b>5000000000</b>	<b>5000000000</b>	<b>0</b>	<b>0</b>	<b>5000000000</b>	
GH	09	8.35% Rajasthan Government Stock, 2020								
C	P	5000000000	0	0	5000000000	5000000000		5000000000		.00
<b>Total</b>	<b>09</b>	<b>5000000000</b>	<b>0</b>	<b>0</b>	<b>5000000000</b>	<b>5000000000</b>	<b>0</b>	<b>0</b>	<b>5000000000</b>	
GH	10	8.51% Rajasthan Government Stock, 2020								
C	P	5000000000	0	0	5000000000	5000000000		5000000000		.00
<b>Total</b>	<b>10</b>	<b>5000000000</b>	<b>0</b>	<b>0</b>	<b>5000000000</b>	<b>5000000000</b>	<b>0</b>	<b>0</b>	<b>5000000000</b>	
GH	11	8.39 % Rajasthan Government Stock, 2020								
C	P	5000000000	0	0	5000000000	5000000000		5000000000		.00
<b>Total</b>	<b>11</b>	<b>5000000000</b>	<b>0</b>	<b>0</b>	<b>5000000000</b>	<b>5000000000</b>	<b>0</b>	<b>0</b>	<b>5000000000</b>	
<b>Total</b>	<b>04</b>	<b>45000000000</b>	<b>0</b>	<b>0</b>	<b>45000000000</b>	<b>45000000000</b>	<b>5000000000</b>	<b>5000000000</b>	<b>40000000000</b>	
SH	05	Market Loans bearing Interest, 2021-2025								
GH	01	8.50 % Rajasthan Government Stock, 2021								
C	P	8000000000	0	0	8000000000	8000000000		8000000000		.00
<b>Total</b>	<b>01</b>	<b>8000000000</b>	<b>0</b>	<b>0</b>	<b>8000000000</b>	<b>8000000000</b>	<b>0</b>	<b>0</b>	<b>8000000000</b>	
GH	02	8.52 % Rajasthan Government Stock, 2021								
C	P	8800000000	0	0	8800000000	8800000000		8800000000		.00
<b>Total</b>	<b>02</b>	<b>8800000000</b>	<b>0</b>	<b>0</b>	<b>8800000000</b>	<b>8800000000</b>	<b>0</b>	<b>0</b>	<b>8800000000</b>	
<b>Total</b>	<b>05</b>	<b>16800000000</b>	<b>0</b>	<b>0</b>	<b>16800000000</b>	<b>16800000000</b>	<b>0</b>	<b>0</b>	<b>16800000000</b>	
<b>Total</b>	<b>101</b>	<b>61800009000</b>	<b>0</b>	<b>0</b>	<b>61800009000</b>	<b>61800009000</b>	<b>5000000000</b>	<b>5000000000</b>	<b>56800009000</b>	
MI	103	Loans from Life Insurance Corporation of India								
C	P	28298000	0	0	28298000	28298000	28298000	28298000	0	100.00
<b>Total</b>	<b>103</b>	<b>28298000</b>	<b>0</b>	<b>0</b>	<b>28298000</b>	<b>28298000</b>	<b>28298000</b>	<b>28298000</b>	<b>0</b>	
MI	104	Loans from General Insurance Corporation of India								
C	P	40372000	0	0	40372000	40372000		40372000		.00
<b>Total</b>	<b>104</b>	<b>40372000</b>	<b>0</b>	<b>0</b>	<b>40372000</b>	<b>40372000</b>	<b>0</b>	<b>0</b>	<b>40372000</b>	
MI	105	Loans from the National Bank for Agricultural and Rural Development								
SH	01	Loan under National Rural Credit (Long Term Enforcement) Fund								
C	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		5 2020								
Grant Number:		CH4 PUBLIC DEBT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	6003	Internal Debt of the State Government								
MI	105	Loans from the National Bank for Agricultural and Rural Development								
SH	02	Loan under Rural Infrastructure Development Fund								
C	P	18607807000	0	0	18607807000	18607807000	275876400	275876400	18331930600	1.48
<b>Total</b>	<b>02</b>	<b>18607807000</b>	<b>0</b>	<b>0</b>	<b>18607807000</b>	<b>18607807000</b>	<b>275876400</b>	<b>275876400</b>	<b>18331930600</b>	
<b>Total</b>	<b>105</b>	<b>18607808000</b>	<b>0</b>	<b>0</b>	<b>18607808000</b>	<b>18607808000</b>	<b>275876400</b>	<b>275876400</b>	<b>18331931600</b>	
MI	106	Compensation and other Bonds								
SH	04	Forfeited Bonds under Uday Scheme and issue of Bond non S.L.R.								
GH	02	8.47% Special Bonds (Acquired from Discom), 2020								
C	P	2700000000	0	0	2700000000	2700000000			2700000000	.00
<b>Total</b>	<b>02</b>	<b>2700000000</b>	<b>0</b>	<b>0</b>	<b>2700000000</b>	<b>2700000000</b>	<b>0</b>	<b>0</b>	<b>2700000000</b>	
GH	14	8.39% Special Bonds (Acquired from Discoms),2021								
C	P	31616500000	0	0	31616500000	31616500000			31616500000	.00
<b>Total</b>	<b>14</b>	<b>31616500000</b>	<b>0</b>	<b>0</b>	<b>31616500000</b>	<b>31616500000</b>	<b>0</b>	<b>0</b>	<b>31616500000</b>	
GH	23	8.21% Special Bonds (Acquired from Discoms),2021								
C	P	9882950000	0	0	9882950000	9882950000			9882950000	.00
<b>Total</b>	<b>23</b>	<b>9882950000</b>	<b>0</b>	<b>0</b>	<b>9882950000</b>	<b>9882950000</b>	<b>0</b>	<b>0</b>	<b>9882950000</b>	
GH	31	8.01% Special Bonds(Acquired from Discoms),2020								
C	P	23119300000	0	0	23119300000	23119300000			23119300000	.00
<b>Total</b>	<b>31</b>	<b>23119300000</b>	<b>0</b>	<b>0</b>	<b>23119300000</b>	<b>23119300000</b>	<b>0</b>	<b>0</b>	<b>23119300000</b>	
GH	42	6.97% Special Bonds(Acquired from Discoms),2021								
C	P	1111100000	0	0	1111100000	1111100000			1111100000	.00
<b>Total</b>	<b>42</b>	<b>1111100000</b>	<b>0</b>	<b>0</b>	<b>1111100000</b>	<b>1111100000</b>	<b>0</b>	<b>0</b>	<b>1111100000</b>	
GH	43	7.07% Special Bonds(Acquired from Discoms),2021								
C	P	627640000	0	0	627640000	627640000			627640000	.00
<b>Total</b>	<b>43</b>	<b>627640000</b>	<b>0</b>	<b>0</b>	<b>627640000</b>	<b>627640000</b>	<b>0</b>	<b>0</b>	<b>627640000</b>	
<b>Total</b>	<b>04</b>	<b>69057490000</b>	<b>0</b>	<b>0</b>	<b>69057490000</b>	<b>69057490000</b>	<b>0</b>	<b>0</b>	<b>69057490000</b>	
<b>Total</b>	<b>106</b>	<b>69057490000</b>	<b>0</b>	<b>0</b>	<b>69057490000</b>	<b>69057490000</b>	<b>0</b>	<b>0</b>	<b>69057490000</b>	
MI	108	Loans from National Co-operative Development Corporation								
C	P	576596000	0	0	576596000	576596000			576596000	.00
<b>Total</b>	<b>108</b>	<b>576596000</b>	<b>0</b>	<b>0</b>	<b>576596000</b>	<b>576596000</b>	<b>0</b>	<b>0</b>	<b>576596000</b>	
MI	109	Loans from other Institutions								
SH	06	Loan from Housing Development Finance Corporation Ltd. for house building for employees								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	08	National Capital Region Planning Board								
C	P	621257000	0	0	621257000	621257000	354620000	354620000	266637000	57.08
<b>Total</b>	<b>08</b>	<b>621257000</b>	<b>0</b>	<b>0</b>	<b>621257000</b>	<b>621257000</b>	<b>354620000</b>	<b>354620000</b>	<b>266637000</b>	
<b>Total</b>	<b>109</b>	<b>621258000</b>	<b>0</b>	<b>0</b>	<b>621258000</b>	<b>621258000</b>	<b>354620000</b>	<b>354620000</b>	<b>266638000</b>	
MI	110	Ways and Means Advances from the Reserve Bank of India								
C	P	1000	0	0	1000	1000			1000	.00

Month & Year of Account		5 2020								
Grant Number		CH4 PUBLIC DEBT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	6003	Internal Debt of the State Government								
MI	110	Ways and Means Advances from the Reserve Bank of India								
<b>Total</b>	110	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI	111	Special Securities issued to National Small Savings Fund of the Central Government								
SH	01	Special Securities issued to National Small Savings Fund of the Central Government								
C	P	15847595000	0	0	15847595000	14811110000	1071030000	2107515000	13740080000	13.30
<b>Total</b>	01	<b>15847595000</b>	<b>0</b>	<b>0</b>	<b>15847595000</b>	<b>14811110000</b>	<b>1071030000</b>	<b>2107515000</b>	<b>13740080000</b>	
<b>Total</b>	111	<b>15847595000</b>	<b>0</b>	<b>0</b>	<b>15847595000</b>	<b>14811110000</b>	<b>1071030000</b>	<b>2107515000</b>	<b>13740080000</b>	
<b>Total</b>	6003	<b>166579427000</b>	<b>0</b>	<b>0</b>	<b>166579427000</b>	<b>165542942000</b>	<b>6729824400</b>	<b>7766309400</b>	<b>158813117600</b>	
MH	6004	Loans and Advances from the Central Government								
SM	01	Non-Plan Loans								
MI	800	Other Loans								
SH	01	Police- Modernisation of Police Force								
C	P	25623000	0	0	25623000	25623000	134799	134799	25488201	.53
<b>Total</b>	01	<b>25623000</b>	<b>0</b>	<b>0</b>	<b>25623000</b>	<b>25623000</b>	<b>134799</b>	<b>134799</b>	<b>25488201</b>	
SH	02	Sewerage and Water Supply- Tap Water Supply Schemes								
C	P	13500000	0	0	13500000	13500000			13500000	.00
<b>Total</b>	02	<b>13500000</b>	<b>0</b>	<b>0</b>	<b>13500000</b>	<b>13500000</b>	<b>0</b>	<b>0</b>	<b>13500000</b>	
<b>Total</b>	800	<b>39123000</b>	<b>0</b>	<b>0</b>	<b>39123000</b>	<b>39123000</b>	<b>134799</b>	<b>134799</b>	<b>38988201</b>	
<b>Total</b>	01	<b>39123000</b>	<b>0</b>	<b>0</b>	<b>39123000</b>	<b>39123000</b>	<b>134799</b>	<b>134799</b>	<b>38988201</b>	
SM	02	Loans for State/ Union Territory Plan Schemes								
MI	101	Block Loans								
SH	01	Loan for Plan Schemes upto Year 2006-2007								
C	P	1249880000	0	0	1249880000	1249880000			1249880000	.00
<b>Total</b>	01	<b>1249880000</b>	<b>0</b>	<b>0</b>	<b>1249880000</b>	<b>1249880000</b>	<b>0</b>	<b>0</b>	<b>1249880000</b>	
SH	02	Loan for External Aided Projects								
GH	01	District Poverty Eradication Programme- World Bank								
C	P	52842000	0	0	52842000	52842000			52842000	.00
<b>Total</b>	01	<b>52842000</b>	<b>0</b>	<b>0</b>	<b>52842000</b>	<b>52842000</b>	<b>0</b>	<b>0</b>	<b>52842000</b>	
GH	02	Rajasthan Energy Restructuring Scheme -World Bank								
C	P	784000	0	0	784000	784000			784000	.00
<b>Total</b>	02	<b>784000</b>	<b>0</b>	<b>0</b>	<b>784000</b>	<b>784000</b>	<b>0</b>	<b>0</b>	<b>784000</b>	
GH	03	Rajasthan Water Restructuring Scheme -World Bank								
C	P	111088000	0	0	111088000	111088000			111088000	.00
<b>Total</b>	03	<b>111088000</b>	<b>0</b>	<b>0</b>	<b>111088000</b>	<b>111088000</b>	<b>0</b>	<b>0</b>	<b>111088000</b>	
GH	04	Rajasthan Health Development Scheme -World Bank								
C	P	117272000	0	0	117272000	117272000			117272000	.00
<b>Total</b>	04	<b>117272000</b>	<b>0</b>	<b>0</b>	<b>117272000</b>	<b>117272000</b>	<b>0</b>	<b>0</b>	<b>117272000</b>	
GH	05	Rural Water Distribution Scheme Phase -1 K. F. W. Irrigation								
C	P	780000	0	0	780000	780000			780000	.00
<b>Total</b>	05	<b>780000</b>	<b>0</b>	<b>0</b>	<b>780000</b>	<b>780000</b>	<b>0</b>	<b>0</b>	<b>780000</b>	



Month & Year of Account		5 2020								
Grant Number		CH4 PUBLIC DEBT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	6004	Loans and Advances from the Central Government								
SM	02	Loans for State/ Union Territory Plan Schemes								
MI	101	Block Loans								
SH	02	Loan for External Aided Projects								
GH	07	Rajasthan Forestry Bio-diversity Scheme -J I C A								
C	P	37141000	0	0	37141000	37141000		37141000		.00
<b>Total</b>	<b>07</b>	<b>37141000</b>	<b>0</b>	<b>0</b>	<b>37141000</b>	<b>37141000</b>	<b>0</b>	<b>0</b>	<b>37141000</b>	
GH	08	Bisalpur -Jaipur Water Distribution Scheme - J I C A								
C	P	136644000	0	0	136644000	136644000		136644000		.00
<b>Total</b>	<b>08</b>	<b>136644000</b>	<b>0</b>	<b>0</b>	<b>136644000</b>	<b>136644000</b>	<b>0</b>	<b>0</b>	<b>136644000</b>	
GH	09	Rajasthan Minor Irrigation Development Scheme- J I C A								
C	P	107167000	0	0	107167000	107167000		107167000		.00
<b>Total</b>	<b>09</b>	<b>107167000</b>	<b>0</b>	<b>0</b>	<b>107167000</b>	<b>107167000</b>	<b>0</b>	<b>0</b>	<b>107167000</b>	
GH	10	Rajasthan Urban Infrastructure Scheme Phase -II Asian Development Bank								
C	P	167570000	0	0	167570000	167570000		167570000		.00
<b>Total</b>	<b>10</b>	<b>167570000</b>	<b>0</b>	<b>0</b>	<b>167570000</b>	<b>167570000</b>	<b>0</b>	<b>0</b>	<b>167570000</b>	
GH	13	Residential School Disadvantage- Group Scheme								
C	P	5266000	0	0	5266000	5266000		5266000		.00
<b>Total</b>	<b>13</b>	<b>5266000</b>	<b>0</b>	<b>0</b>	<b>5266000</b>	<b>5266000</b>	<b>0</b>	<b>0</b>	<b>5266000</b>	
<b>Total</b>	<b>02</b>	<b>736554000</b>	<b>0</b>	<b>0</b>	<b>736554000</b>	<b>736554000</b>	<b>0</b>	<b>0</b>	<b>736554000</b>	
<b>Total</b>	<b>101</b>	<b>1986434000</b>	<b>0</b>	<b>0</b>	<b>1986434000</b>	<b>1986434000</b>	<b>0</b>	<b>0</b>	<b>1986434000</b>	
MI	105	State Plan Loans Consolidated in terms of recommendations of the XII Finance Commission								
C	P	3087026000	0	0	3087026000	3087026000		3087026000		.00
<b>Total</b>	<b>105</b>	<b>3087026000</b>	<b>0</b>	<b>0</b>	<b>3087026000</b>	<b>3087026000</b>	<b>0</b>	<b>0</b>	<b>3087026000</b>	
<b>Total</b>	<b>02</b>	<b>5073460000</b>	<b>0</b>	<b>0</b>	<b>5073460000</b>	<b>5073460000</b>	<b>0</b>	<b>0</b>	<b>5073460000</b>	
SM	09	Other Loans for State/ Union Territory with Legislature Schemes								
MI	101	Block Loans								
SH	02	Other Loans of State/Union Territory Schemes for 2017-2018 and onwards								
GH	01	Poverty Mitigating in West Rajasthan- World Bank								
C	P	54795000	0	0	54795000	54795000	30821821	30821821	23973179	56.25
<b>Total</b>	<b>01</b>	<b>54795000</b>	<b>0</b>	<b>0</b>	<b>54795000</b>	<b>54795000</b>	<b>30821821</b>	<b>30821821</b>	<b>23973179</b>	
GH	02	Rajasthan Livelihood Project World- Bank								
C	P	352791000	0	0	352791000	352791000		352791000		.00
<b>Total</b>	<b>02</b>	<b>352791000</b>	<b>0</b>	<b>0</b>	<b>352791000</b>	<b>352791000</b>	<b>0</b>	<b>0</b>	<b>352791000</b>	
GH	03	Multi State Rajasthan Agriculture Competitiveness scheme								
C	P	418958000	0	0	418958000	418958000		418958000		.00
<b>Total</b>	<b>03</b>	<b>418958000</b>	<b>0</b>	<b>0</b>	<b>418958000</b>	<b>418958000</b>	<b>0</b>	<b>0</b>	<b>418958000</b>	
GH	04	Re-organisation of Jodhpur Urban Water Supply								
C	P	286804000	0	0	286804000	286804000		286804000		.00
<b>Total</b>	<b>04</b>	<b>286804000</b>	<b>0</b>	<b>0</b>	<b>286804000</b>	<b>286804000</b>	<b>0</b>	<b>0</b>	<b>286804000</b>	
GH	05	Rajasthan Urban Area Development Investment Programme Phase-I,II,III								

Month & Year of Account		5 2020								
Grant Number:		CH4 PUBLIC DEBT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	6004	Loans and Advances from the Central Government								
SM	09	Other Loans for State/ Union Territory with Legislature Schemes								
MI	101	Block Loans								
SH	02	Other Loans of State/Union Territory Schemes for 2017-2018 and onwards								
GH	05	Rajasthan Urban Area Development Investment Programme Phase-I,II,III								
C	P	442286000	0	0	442286000	442286000		442286000	.00	
<b>Total</b>	<b>05</b>	<b>442286000</b>	<b>0</b>	<b>0</b>	<b>442286000</b>	<b>442286000</b>	<b>0</b>	<b>442286000</b>		
GH	08	Rajasthan Road Sector Modernisation Project-World Bank								
C	P	803530000	0	0	803530000	803530000		803530000	.00	
<b>Total</b>	<b>08</b>	<b>803530000</b>	<b>0</b>	<b>0</b>	<b>803530000</b>	<b>803530000</b>	<b>0</b>	<b>803530000</b>		
GH	09	Rajasthan Renewable Energy Investment Programme, ADB								
C	P	209047000	0	0	209047000	209047000		209047000	.00	
<b>Total</b>	<b>09</b>	<b>209047000</b>	<b>0</b>	<b>0</b>	<b>209047000</b>	<b>209047000</b>	<b>0</b>	<b>209047000</b>		
GH	10	New Air and Solar Energy System								
C	P	406135000	0	0	406135000	406135000		406135000	.00	
<b>Total</b>	<b>10</b>	<b>406135000</b>	<b>0</b>	<b>0</b>	<b>406135000</b>	<b>406135000</b>	<b>0</b>	<b>406135000</b>		
GH	18	Rajasthan Urban Area Development Project (3182-83) ADB								
C	P	1539662000	0	0	1539662000	495625047	1044036953	495625047	67.81	
<b>Total</b>	<b>18</b>	<b>1539662000</b>	<b>0</b>	<b>0</b>	<b>1539662000</b>	<b>495625047</b>	<b>1044036953</b>	<b>495625047</b>		
GH	24	Rajasthan Water Restructuring Programme Phase- II								
C	P	21415000	0	0	21415000	21415000		21415000	.00	
<b>Total</b>	<b>24</b>	<b>21415000</b>	<b>0</b>	<b>0</b>	<b>21415000</b>	<b>21415000</b>	<b>0</b>	<b>21415000</b>		
<b>Total</b>	<b>02</b>	<b>4535423000</b>	<b>0</b>	<b>0</b>	<b>4535423000</b>	<b>3491386047</b>	<b>30821821</b>	<b>1074858774</b>	<b>3460564226</b>	
<b>Total</b>	<b>101</b>	<b>4535423000</b>	<b>0</b>	<b>0</b>	<b>4535423000</b>	<b>3491386047</b>	<b>30821821</b>	<b>1074858774</b>	<b>3460564226</b>	
<b>Total</b>	<b>09</b>	<b>4535423000</b>	<b>0</b>	<b>0</b>	<b>4535423000</b>	<b>3491386047</b>	<b>30821821</b>	<b>1074858774</b>	<b>3460564226</b>	
<b>Total</b>	<b>6004</b>	<b>9648006000</b>	<b>0</b>	<b>0</b>	<b>9648006000</b>	<b>8603969047</b>	<b>30956620</b>	<b>1074993573</b>	<b>8573012427</b>	
<b>Total</b>	<b>CH4</b>	<b>176227433000</b>	<b>0</b>	<b>0</b>	<b>176227433000</b>	<b>174146911047</b>	<b>6760781020</b>	<b>8841302973</b>	<b>167386130027</b>	
Month & Year of Account		5 2020								
Grant Number:										
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	6003	Internal Debt of the State Government								
MI	109	Loans from other Institutions								
SH	08	National Capital Region Planning Board								
						-10170000		10170000	-10170000	.00
<b>Total</b>	<b>08</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-10170000</b>	<b>0</b>	<b>10170000</b>	<b>-10170000</b>	
<b>Total</b>	<b>109</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-10170000</b>	<b>0</b>	<b>10170000</b>	<b>-10170000</b>	

Month & Year of Account		5		2020		Grant Number:				
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 6003	Internal Debt of the State Government									
<b>Total</b>	6003	0	0	0	0	-10170000	0	10170000	-10170000	
MH 6235	Loans for Social Security and Welfare									
SM 02	Social Welfare									
MI 800	Other Loans									
SH 04	Indoor Medical Facilities Scheme to Pensioners									
GH 01	Loans to Rajasthan Pensioners Medical Fund									
V	P					-250000000		250000000	-250000000	.00
<b>Total</b>	01	0	0	0	0	-250000000	0	250000000	-250000000	
<b>Total</b>	04	0	0	0	0	-250000000	0	250000000	-250000000	
<b>Total</b>	800	0	0	0	0	-250000000	0	250000000	-250000000	
<b>Total</b>	02	0	0	0	0	-250000000	0	250000000	-250000000	
<b>Total</b>	6235	0	0	0	0	-250000000	0	250000000	-250000000	
MH 6401	Loans for Crop Husbandry									
MI 800	Other Loans									
SH 09	Loans to Universities									
GH 02	Loans to swami Keshwanand Rajasthan agriculture University, Bikaner									
V	P					-48700000		48700000	-48700000	.00
<b>Total</b>	02	0	0	0	0	-48700000	0	48700000	-48700000	
<b>Total</b>	09	0	0	0	0	-48700000	0	48700000	-48700000	
<b>Total</b>	800	0	0	0	0	-48700000	0	48700000	-48700000	
<b>Total</b>	6401	0	0	0	0	-48700000	0	48700000	-48700000	
<b>Total</b>		0	0	0	0	-308870000	0	308870000	-308870000	
<b>Grand Total:</b>		2320589891000	0	0	2320589891000	2203677806172.49	147293621902.29	264205706729.8	2056384184270.2	

Developed by A.F.Ferguson &

Accountant General(A&E) Of Rajasthan

## RECOVERIES IN REDUCTION OF EXPENDITURE

Month & Year of Account		5 2020								
Grant Number		009 FOREST								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2406	Forestry and Wild Life								
SM	01	Forestry								
MI	001	Direction and Administration								
SH	04	Biotech Nurseries								
GH	02	Recouped from head 8235-General & Reserve Fund and 200-Other Funds (06) Amount received due to utilisation of amount received under Rajasthan Forestry and Biodiversity Project - Committed								
		Deduct								
V	P	-28600000	0	0	-28600000	-28600000		-28600000	.00	
<b>Total</b>	02	<b>-28600000</b>	<b>0</b>	<b>0</b>	<b>-28600000</b>	<b>-28600000</b>	<b>0</b>	<b>0</b>	<b>-28600000</b>	
<b>Total</b>	04	<b>-28600000</b>	<b>0</b>	<b>0</b>	<b>-28600000</b>	<b>-28600000</b>	<b>0</b>	<b>0</b>	<b>-28600000</b>	
<b>Total</b>	001	<b>-28600000</b>	<b>0</b>	<b>0</b>	<b>-28600000</b>	<b>-28600000</b>	<b>0</b>	<b>0</b>	<b>-28600000</b>	
<b>Total</b>	01	<b>-28600000</b>	<b>0</b>	<b>0</b>	<b>-28600000</b>	<b>-28600000</b>	<b>0</b>	<b>0</b>	<b>-28600000</b>	
SM	04	Afforestation and Ecological Development								
MI	902	Deduct								
SH	01	Compensation from Symbolic Afforestation Fund								
GH	01	Expenditure incurred on budget head-2406-04-103(01) reimbursement from State Symbolic Afforestation Fund head-8121-129(01)								
		Deduct								
V	P	-47500000	0	0	-47500000	-47500000		-47500000	.00	
<b>Total</b>	01	<b>-47500000</b>	<b>0</b>	<b>0</b>	<b>-47500000</b>	<b>-47500000</b>	<b>0</b>	<b>0</b>	<b>-47500000</b>	
<b>Total</b>	01	<b>-47500000</b>	<b>0</b>	<b>0</b>	<b>-47500000</b>	<b>-47500000</b>	<b>0</b>	<b>0</b>	<b>-47500000</b>	
SH	02	Compensation from Watershed Area Scheme Fund								
GH	01	Expenditure incurred on budget head-2406-04-103(02) reimbursement from State Symbolic Afforestation Fund head-8121-129(02)								
		Deduct								
V	P	-20000000	0	0	-20000000	-20000000		-20000000	.00	
<b>Total</b>	01	<b>-20000000</b>	<b>0</b>	<b>0</b>	<b>-20000000</b>	<b>-20000000</b>	<b>0</b>	<b>0</b>	<b>-20000000</b>	
<b>Total</b>	02	<b>-20000000</b>	<b>0</b>	<b>0</b>	<b>-20000000</b>	<b>-20000000</b>	<b>0</b>	<b>0</b>	<b>-20000000</b>	
SH	03	Compensation from Integrated Wild Life Management Scheme Fund								
GH	01	Expenditure incurred on budget head-2406-04-103(03) reimbursement from State Symbolic Afforestation Fund head-8121-129(03)								
		Deduct								
V	P	-20000000	0	0	-20000000	-20000000		-20000000	.00	
<b>Total</b>	01	<b>-20000000</b>	<b>0</b>	<b>0</b>	<b>-20000000</b>	<b>-20000000</b>	<b>0</b>	<b>0</b>	<b>-20000000</b>	
<b>Total</b>	03	<b>-20000000</b>	<b>0</b>	<b>0</b>	<b>-20000000</b>	<b>-20000000</b>	<b>0</b>	<b>0</b>	<b>-20000000</b>	
SH	04	Compensation from Net Present Value of Forest Land								
GH	01	Expenditure incurred on budget head-2406-04-103(04) reimbursement from State Symbolic Afforestation Fund head-8121-129(04)								
		Deduct								
V	P	-510000000	0	0	-510000000	-510000000		-510000000	.00	

Month & Year of Account		5		2020						
Grant Number:		009		FOREST						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2406	Forestry and Wild Life								
SM	04	Afforestation and Ecological Development								
MI	902	Deduct								
SH	04	Compensation from Net Present Value of Forest Land								
GH	01	Expenditure incurred on budget head-2406-04-103(04) reimbursement from State Symbolic Afforestation Fund head-8121-129(04)								
Total	01	-510000000	0	0	-510000000	-510000000	0	0	-510000000	
Total	04	-510000000	0	0	-510000000	-510000000	0	0	-510000000	
SH	05	Compensation from Administratice and Establishment Expenditure								
GH	01	Expenditure incurred on budget head-2406-04-103(05) reimbursement from State Symbolic Afforestation Fund head-8121-129(05)								
		Deduct								
V	P	-10001000	0	0	-10001000	-10001000			-10001000	.00
Total	01	-10001000	0	0	-10001000	-10001000	0	0	-10001000	
Total	05	-10001000	0	0	-10001000	-10001000	0	0	-10001000	
SH	06	ompensation from Other Fund								
GH	01	Expenditure incurred on budget head-2406-04-103(06) reimbursement from State Symbolic Afforestation Fund head-8121-129(06)								
		Deduct								
V	P	-11500000	0	0	-11500000	-11500000			-11500000	.00
Total	01	-11500000	0	0	-11500000	-11500000	0	0	-11500000	
Total	06	-11500000	0	0	-11500000	-11500000	0	0	-11500000	
Total	902	-619001000	0	0	-619001000	-619001000	0	0	-619001000	
Total	04	-619001000	0	0	-619001000	-619001000	0	0	-619001000	
Total	2406	-647601000	0	0	-647601000	-647601000	0	0	-647601000	
Total	009	-647601000	0	0	-647601000	-647601000	0	0	-647601000	
Month & Year of Account		5		2020						
Grant Number:		010		MISCELLANEOUS GENERAL SERVICES						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2075	Miscellaneous General Services								
MI	902	Deduct - Amount met from head 8235-117 Guarantee Redemption fund								
SH	01	Transfer from Guarantee Redemption fund								
GH	01	Amount met from head 8235-117-(01)-[01]-Committed								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
Total	01	-1000	0	0	-1000	-1000	0	0	-1000	

Month & Year of Account		5 2020								
Grant Number:		010 MISCELLANEOUS GENERAL SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2075	Miscellaneous General Services								
MI	902	Deduct - Amount met from head 8235-117 Guarantee Redemption fund								
SH	01	Transfer from Guarantee Redemption fund								
Total	01	-1000	0	0	-1000	-1000	0	0	-1000	
Total	902	-1000	0	0	-1000	-1000	0	0	-1000	
Total	2075	-1000	0	0	-1000	-1000	0	0	-1000	
Total	010	-1000	0	0	-1000	-1000	0	0	-1000	
Month & Year of Account		5 2020								
Grant Number:		012 OTHER TAXES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2030	Stamps and Registration								
SM	02	Stamps-Non-Judicial								
MI	001	Direction and Administration								
SH	02	Deduct - Transferable proportionate expenditure 5:4 to 01- Stamps Judicial - Committed								
		Deduct								
V	P	-4343000	0	0	-4343000	-4343000			-4343000	.00
Total	02	-4343000	0	0	-4343000	-4343000	0	0	-4343000	
Total	001	-4343000	0	0	-4343000	-4343000	0	0	-4343000	
Total	02	-4343000	0	0	-4343000	-4343000	0	0	-4343000	
Total	2030	-4343000	0	0	-4343000	-4343000	0	0	-4343000	
MH	3055	Road Transport								
MI	902	Deduct								
SH	01	Reimbursement from Dedicated Road Safety Fund								
GH	01	Reimbursement of expenditure incurred in Budget Head 3055-800(08)[01] from Budget Head 8229-200-(12)-[01] of Dedicated Road Safety Fund								
		Deduct								
V	P	-630402000	0	0	-630402000	-630402000			-630402000	.00
Total	01	-630402000	0	0	-630402000	-630402000	0	0	-630402000	
Total	01	-630402000	0	0	-630402000	-630402000	0	0	-630402000	
Total	902	-630402000	0	0	-630402000	-630402000	0	0	-630402000	
Total	3055	-630402000	0	0	-630402000	-630402000	0	0	-630402000	
MH	5055	Capital Outlay on Road Transport								
MI	902	Deduct								
SH	02	Reimbursement from Dedicated Road Safety Fund								
GH	01	Reimbursement from Budget Head 8229-200(12) [01] of Dedicated Road Safety Fund for expenditure incurred in Budger Head 5055-050-(01)-[01] and 5055-800(01)-[01]								



Month & Year of Account		5		2020						
Grant Number:		012		OTHER TAXES						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	5055	Capital Outlay on Road Transport								
MI	902	Deduct								
SH	02	Reimbursement from Dedicated Road Safety Fund								
GH	01	Reimbursement from Budget Head 8229-200(12) [01] of Dedicated Road Safety Fund for expenditure incurred in Budger Head 5055-050-(01)-[01] and 5055-800(01)-[01]								
		Deduct								
V	P	-300003000	0	0	-300003000	-300003000			-300003000	.00
<b>Total</b>	01	<b>-300003000</b>	<b>0</b>	<b>0</b>	<b>-300003000</b>	<b>-300003000</b>	<b>0</b>	<b>0</b>	<b>-300003000</b>	
<b>Total</b>	02	<b>-300003000</b>	<b>0</b>	<b>0</b>	<b>-300003000</b>	<b>-300003000</b>	<b>0</b>	<b>0</b>	<b>-300003000</b>	
<b>Total</b>	902	<b>-300003000</b>	<b>0</b>	<b>0</b>	<b>-300003000</b>	<b>-300003000</b>	<b>0</b>	<b>0</b>	<b>-300003000</b>	
<b>Total</b>	5055	<b>-300003000</b>	<b>0</b>	<b>0</b>	<b>-300003000</b>	<b>-300003000</b>	<b>0</b>	<b>0</b>	<b>-300003000</b>	
<b>Total</b>	012	<b>-934748000</b>	<b>0</b>	<b>0</b>	<b>-934748000</b>	<b>-934748000</b>	<b>0</b>	<b>0</b>	<b>-934748000</b>	
Month & Year of Account		5		2020						
Grant Number:		014		SALES TAX						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2040	Taxes on Sales, Trade etc.								
MI	001	Direction and Administration								
SH	05	Deduct- Share of expenditure of staff transferred in M. H. 2045 - Other Taxes and Duties on Commodities and Services-Committed								
		Deduct								
V	P	-33140000	0	0	-33140000	-33140000			-33140000	.00
<b>Total</b>	05	<b>-33140000</b>	<b>0</b>	<b>0</b>	<b>-33140000</b>	<b>-33140000</b>	<b>0</b>	<b>0</b>	<b>-33140000</b>	
SH	08	Share of expenditure of Staff Traesferred in M. H. 2043 - Collection charges under State Goods and Services Taxes								
GH	01	Transfer of Proportionate expenditure -Committed								
		Deduct								
V	P	-402058000	0	0	-402058000	-402058000			-402058000	.00
<b>Total</b>	01	<b>-402058000</b>	<b>0</b>	<b>0</b>	<b>-402058000</b>	<b>-402058000</b>	<b>0</b>	<b>0</b>	<b>-402058000</b>	
<b>Total</b>	08	<b>-402058000</b>	<b>0</b>	<b>0</b>	<b>-402058000</b>	<b>-402058000</b>	<b>0</b>	<b>0</b>	<b>-402058000</b>	
<b>Total</b>	001	<b>-435198000</b>	<b>0</b>	<b>0</b>	<b>-435198000</b>	<b>-435198000</b>	<b>0</b>	<b>0</b>	<b>-435198000</b>	
MI	101	Collection Charges								
SH	03	Deduct-Share of expenditure of staff transferred in M. H. 2045-101-(01)-97 and 103-(03)-97-committed								
		Deduct								
V	P	-79016000	0	0	-79016000	-79016000			-79016000	.00
<b>Total</b>	03	<b>-79016000</b>	<b>0</b>	<b>0</b>	<b>-79016000</b>	<b>-79016000</b>	<b>0</b>	<b>0</b>	<b>-79016000</b>	

Month & Year of Account		5 2020								
Grant Number:		014 SALES TAX								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2040	Taxes on Sales, Trade etc.								
MI	101	Collection Charges								
SH	05	Share of expenditure of Staff Traesferred in M. H. 2043 -101-02								
GH	01	Transfer of Proportionate expenditure -Committed								
Deduct										
V	P	-958645000	0	0	-958645000	-958645000			-958645000	.00
Total	01	-958645000	0	0	-958645000	-958645000	0	0	-958645000	
Total	05	-958645000	0	0	-958645000	-958645000	0	0	-958645000	
Total	101	-1037661000	0	0	-1037661000	-1037661000	0	0	-1037661000	
Total	2040	-1472859000	0	0	-1472859000	-1472859000	0	0	-1472859000	
Total	014	-1472859000	0	0	-1472859000	-1472859000	0	0	-1472859000	
Month & Year of Account		5 2020								
Grant Number:		015 PENSIONS AND OTHER RETIREMENT BENEFITS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2071	Pensions and Other Retirement Benefits								
SM	01	Civil								
MI	101	Superannuation and Retirement Allowances								
SH	02	Pension related expenditure transferred to Commercial Departments and Undertakings- Committed								
Deduct										
V	P	-1000	0	0	-1000	-1000			-1000	.00
Total	02	-1000	0	0	-1000	-1000	0	0	-1000	
Total	101	-1000	0	0	-1000	-1000	0	0	-1000	
MI	110	Pensions of Employees of Local Bodies								
SH	04	Head 8338- Deposits of Local Bodies 104- Deposits of other Autonomous Bodies-								
GH	01	Rajasthan Khadi Gramodhyog Board-Committed								
Deduct										
V	P	-1000	0	0	-1000	-1000			-1000	.00
Total	01	-1000	0	0	-1000	-1000	0	0	-1000	
Total	04	-1000	0	0	-1000	-1000	0	0	-1000	
Total	110	-1000	0	0	-1000	-1000	0	0	-1000	
MI	800	Other expenditure								
SH	02	Recoveries from responsible officers/ employees-Committed								
Deduct										
V	P	-1000	0	0	-1000	-1000			-1000	.00

Month & Year of Account		5 2020								
Grant Number:		015 PENSIONS AND OTHER RETIREMENT BENEFITS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2071	Pensions and Other Retirement Benefits								
SM	01	Civil								
MI	800	Other expenditure								
SH	02	Recoveries from responsible officers/ employees-Committed								
Total	02	-1000	0	0	-1000	-1000	0	0	-1000	
Total	800	-1000	0	0	-1000	-1000	0	0	-1000	
Total	01	-3000	0	0	-3000	-3000	0	0	-3000	
Total	2071	-3000	0	0	-3000	-3000	0	0	-3000	
Total	015	-3000	0	0	-3000	-3000	0	0	-3000	
Month & Year of Account		5 2020								
Grant Number:		016 POLICE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2055	Police								
MI	109	District Police								
SH	01	General Police								
GH	02	Cost of Purchase of Petrol-Committed								
V	P	-500000	0	0	-500000	-500000			-500000	.00
Total	02	-500000	0	0	-500000	-500000	0	0	-500000	
Total	01	-500000	0	0	-500000	-500000	0	0	-500000	
Total	109	-500000	0	0	-500000	-500000	0	0	-500000	
Total	2055	-500000	0	0	-500000	-500000	0	0	-500000	
Total	016	-500000	0	0	-500000	-500000	0	0	-500000	
Month & Year of Account		5 2020								
Grant Number:		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2059	Public Works								
SM	80	General								
MI	001	Direction and Administration								
SH	02	Percentage Charges relating to Establishment expenditure adjusted under Capital Major heads								

Month & Year of Account		5 2020								
Grant Number		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2059	Public Works								
SM	80	General								
MI	001	Direction and Administration								
SH	02	Percentage Charges relating to Establishment expenditure adjusted under Capital Major heads								
GH	02	4055-Capital Outlay on Police-Committed								
		Deduct								
V	P	-31350000	0	0	-31350000	-31350000		-31350000	.00	
<b>Total</b>	<b>02</b>	<b>-31350000</b>	<b>0</b>	<b>0</b>	<b>-31350000</b>	<b>-31350000</b>	<b>0</b>	<b>0</b>	<b>-31350000</b>	
GH	03	4059-Capital Outlay on Public Works-Committed								
		Deduct								
V	P	-278873000	0	0	-278873000	-278873000		-278873000	.00	
<b>Total</b>	<b>03</b>	<b>-278873000</b>	<b>0</b>	<b>0</b>	<b>-278873000</b>	<b>-278873000</b>	<b>0</b>	<b>0</b>	<b>-278873000</b>	
GH	04	4070-Capital Outlay on Other Administrative Services-Committed								
		Deduct								
V	P	-8495000	0	0	-8495000	-8495000		-8495000	.00	
<b>Total</b>	<b>04</b>	<b>-8495000</b>	<b>0</b>	<b>0</b>	<b>-8495000</b>	<b>-8495000</b>	<b>0</b>	<b>0</b>	<b>-8495000</b>	
GH	05	4202-Capital Outlay on Education, Sports, Art and Culture-Committed								
		Deduct								
V	P	-18662000	0	0	-18662000	-18662000		-18662000	.00	
<b>Total</b>	<b>05</b>	<b>-18662000</b>	<b>0</b>	<b>0</b>	<b>-18662000</b>	<b>-18662000</b>	<b>0</b>	<b>0</b>	<b>-18662000</b>	
GH	06	4210-Capital Outlay on Medical and Public Health-Committed								
		Deduct								
V	P	-31591000	0	0	-31591000	-31591000		-31591000	.00	
<b>Total</b>	<b>06</b>	<b>-31591000</b>	<b>0</b>	<b>0</b>	<b>-31591000</b>	<b>-31591000</b>	<b>0</b>	<b>0</b>	<b>-31591000</b>	
GH	09	4216-Capital Outlay on Housing-Committed								
		Deduct								
V	P	-58409000	0	0	-58409000	-58409000		-58409000	.00	
<b>Total</b>	<b>09</b>	<b>-58409000</b>	<b>0</b>	<b>0</b>	<b>-58409000</b>	<b>-58409000</b>	<b>0</b>	<b>0</b>	<b>-58409000</b>	
GH	11	4220-Capital Outlay on Information and Publicity-Committed								
		Deduct								
V	P	-663000	0	0	-663000	-663000		-663000	.00	
<b>Total</b>	<b>11</b>	<b>-663000</b>	<b>0</b>	<b>0</b>	<b>-663000</b>	<b>-663000</b>	<b>0</b>	<b>0</b>	<b>-663000</b>	
GH	12	4225-Capital Outlay on Welfare of Scheduled Casts/ Scheduled Tribes, Other Backward Classes and Minorities-Committed								
		Deduct								
V	P	-1416000	0	0	-1416000	-1416000		-1416000	.00	
<b>Total</b>	<b>12</b>	<b>-1416000</b>	<b>0</b>	<b>0</b>	<b>-1416000</b>	<b>-1416000</b>	<b>0</b>	<b>0</b>	<b>-1416000</b>	
GH	13	4235-Capital Outlay on Social Security and Welfare-Committed								
		Deduct								

Month & Year of Account		5 2020								
Grant Number		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2059	Public Works								
SM	80	General								
MI	001	Direction and Administration								
SH	02	Percentage Charges relating to Establishment expenditure adjusted under Capital Major heads								
GH	13	4235-Capital Outlay on Social Security and Welfare-Committed								
V	P	-2787000	0	0	-2787000	-2787000		-2787000	.00	
<b>Total</b>	13	<b>-2787000</b>	<b>0</b>	<b>0</b>	<b>-2787000</b>	<b>-2787000</b>	<b>0</b>	<b>0</b>	<b>-2787000</b>	
GH	15	4250-Capital Outlay on Other Social Services-Committed								
		Deduct								
V	P	-59947000	0	0	-59947000	-59947000		-59947000	.00	
<b>Total</b>	15	<b>-59947000</b>	<b>0</b>	<b>0</b>	<b>-59947000</b>	<b>-59947000</b>	<b>0</b>	<b>0</b>	<b>-59947000</b>	
GH	34	4851-Capital Outlay on Village and Small Industries-Committed								
		Deduct								
V	P	-708000	0	0	-708000	-708000		-708000	.00	
<b>Total</b>	34	<b>-708000</b>	<b>0</b>	<b>0</b>	<b>-708000</b>	<b>-708000</b>	<b>0</b>	<b>0</b>	<b>-708000</b>	
GH	36	4853-Capital Outlay on Non-Ferrous Mining and Metallurgical Industries-Committed								
		Deduct								
V	P	-708000	0	0	-708000	-708000		-708000	.00	
<b>Total</b>	36	<b>-708000</b>	<b>0</b>	<b>0</b>	<b>-708000</b>	<b>-708000</b>	<b>0</b>	<b>0</b>	<b>-708000</b>	
GH	39	5054-Capital Outlay on Roads and Bridges-Committed								
		Deduct								
V	P	-3083979000	0	0	-3083979000	-3083979000		-3083979000	.00	
<b>Total</b>	39	<b>-3083979000</b>	<b>0</b>	<b>0</b>	<b>-3083979000</b>	<b>-3083979000</b>	<b>0</b>	<b>0</b>	<b>-3083979000</b>	
GH	43	5475-Capital Outlay on Other General Economic Services-Committed								
		Deduct								
V	P	-708000	0	0	-708000	-708000		-708000	.00	
<b>Total</b>	43	<b>-708000</b>	<b>0</b>	<b>0</b>	<b>-708000</b>	<b>-708000</b>	<b>0</b>	<b>0</b>	<b>-708000</b>	
<b>Total</b>	02	<b>-3578296000</b>	<b>0</b>	<b>0</b>	<b>-3578296000</b>	<b>-3578296000</b>	<b>0</b>	<b>0</b>	<b>-3578296000</b>	
SH	03	Deduct- Provision of Proportionate charges adjusted under the Revenue Major heads								
GH	01	2216- Housing-Committed								
		Deduct								
V	P	-1000	0	0	-1000	-1000		-1000	.00	
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
GH	02	3054- Roads and Bridges-Committed								
		Deduct								
V	P	-1000	0	0	-1000	-1000		-1000	.00	
<b>Total</b>	02	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	03	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	
<b>Total</b>	001	<b>-3578298000</b>	<b>0</b>	<b>0</b>	<b>-3578298000</b>	<b>-3578298000</b>	<b>0</b>	<b>0</b>	<b>-3578298000</b>	

Month & Year of Account		5 2020								
Grant Number		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2059	Public Works									
SM 80	General									
MI 052	Machinery and Equipment									
SH 02	Percentage charges relating to Machinery and Equipment adjusted under Capital Major heads									
GH 02	4055-Capital Outlay on Police-Committed									
	Deduct									
V	P	-7837000	0	0	-7837000	-7837000		-7837000	.00	
<b>Total</b>	<b>02</b>	<b>-7837000</b>	<b>0</b>	<b>0</b>	<b>-7837000</b>	<b>-7837000</b>	<b>0</b>	<b>0</b>	<b>-7837000</b>	
GH 03	4059-Capital Outlay on Public Works-Committed									
	Deduct									
V	P	-69718000	0	0	-69718000	-69718000		-69718000	.00	
<b>Total</b>	<b>03</b>	<b>-69718000</b>	<b>0</b>	<b>0</b>	<b>-69718000</b>	<b>-69718000</b>	<b>0</b>	<b>0</b>	<b>-69718000</b>	
GH 04	4070-Capital Outlay on Other Administrative Services-Committed									
	Deduct									
V	P	-2124000	0	0	-2124000	-2124000		-2124000	.00	
<b>Total</b>	<b>04</b>	<b>-2124000</b>	<b>0</b>	<b>0</b>	<b>-2124000</b>	<b>-2124000</b>	<b>0</b>	<b>0</b>	<b>-2124000</b>	
GH 05	4202-Capital Outlay on Education, Sports, Art and Culture-Committed									
	Deduct									
V	P	-4666000	0	0	-4666000	-4666000		-4666000	.00	
<b>Total</b>	<b>05</b>	<b>-4666000</b>	<b>0</b>	<b>0</b>	<b>-4666000</b>	<b>-4666000</b>	<b>0</b>	<b>0</b>	<b>-4666000</b>	
GH 06	4210-Capital Outlay on Medical and Public Health-Committed									
	Deduct									
V	P	-7896000	0	0	-7896000	-7896000		-7896000	.00	
<b>Total</b>	<b>06</b>	<b>-7896000</b>	<b>0</b>	<b>0</b>	<b>-7896000</b>	<b>-7896000</b>	<b>0</b>	<b>0</b>	<b>-7896000</b>	
GH 09	4216-Capital Outlay on Housing-Committed									
	Deduct									
V	P	-14601000	0	0	-14601000	-14601000		-14601000	.00	
<b>Total</b>	<b>09</b>	<b>-14601000</b>	<b>0</b>	<b>0</b>	<b>-14601000</b>	<b>-14601000</b>	<b>0</b>	<b>0</b>	<b>-14601000</b>	
GH 11	4220-Capital Outlay on Information and Publicity-Committed									
	Deduct									
V	P	-165000	0	0	-165000	-165000		-165000	.00	
<b>Total</b>	<b>11</b>	<b>-165000</b>	<b>0</b>	<b>0</b>	<b>-165000</b>	<b>-165000</b>	<b>0</b>	<b>0</b>	<b>-165000</b>	
GH 12	4225-Capital Outlay on Welfare of Scheduled Castes/ Scheduled Tribes, Other Backward Classes and Minorities-Committed									
	Deduct									
V	P	-354000	0	0	-354000	-354000		-354000	.00	
<b>Total</b>	<b>12</b>	<b>-354000</b>	<b>0</b>	<b>0</b>	<b>-354000</b>	<b>-354000</b>	<b>0</b>	<b>0</b>	<b>-354000</b>	
GH 13	4235-Capital Outlay on Social Security and Welfare-Committed									
	Deduct									

Month & Year of Account		5 2020								
Grant Number		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2059	Public Works								
SM	80	General								
MI	052	Machinery and Equipment								
SH	02	Percentage charges relating to Machinery and Equipment adjusted under Capital Major heads								
GH	13	4235-Capital Outlay on Social Security and Welfare-Committed								
V	P	-697000	0	0	-697000	-697000		-697000	.00	
<b>Total</b>	13	<b>-697000</b>	<b>0</b>	<b>0</b>	<b>-697000</b>	<b>-697000</b>	<b>0</b>	<b>0</b>	<b>-697000</b>	
GH	15	4250-Capital Outlay on Other Social Services-Committed								
		Deduct								
V	P	-14986000	0	0	-14986000	-14986000		-14986000	.00	
<b>Total</b>	15	<b>-14986000</b>	<b>0</b>	<b>0</b>	<b>-14986000</b>	<b>-14986000</b>	<b>0</b>	<b>0</b>	<b>-14986000</b>	
GH	34	4851- Capital Outlay on Village and Small Industries-Committed								
		Deduct								
V	P	-177000	0	0	-177000	-177000		-177000	.00	
<b>Total</b>	34	<b>-177000</b>	<b>0</b>	<b>0</b>	<b>-177000</b>	<b>-177000</b>	<b>0</b>	<b>0</b>	<b>-177000</b>	
GH	36	4853-Capital Outlay on Non-Ferrous Mining and Metallurgical Industries-Committed								
		Deduct								
V	P	-177000	0	0	-177000	-177000		-177000	.00	
<b>Total</b>	36	<b>-177000</b>	<b>0</b>	<b>0</b>	<b>-177000</b>	<b>-177000</b>	<b>0</b>	<b>0</b>	<b>-177000</b>	
GH	39	5054-Capital Outlay on Roads and Bridges-Committed								
		Deduct								
V	P	-771003000	0	0	-771003000	-771003000		-771003000	.00	
<b>Total</b>	39	<b>-771003000</b>	<b>0</b>	<b>0</b>	<b>-771003000</b>	<b>-771003000</b>	<b>0</b>	<b>0</b>	<b>-771003000</b>	
GH	43	5475-Capital Outlay on Other General Economic Services-Committed								
		Deduct								
V	P	-177000	0	0	-177000	-177000		-177000	.00	
<b>Total</b>	43	<b>-177000</b>	<b>0</b>	<b>0</b>	<b>-177000</b>	<b>-177000</b>	<b>0</b>	<b>0</b>	<b>-177000</b>	
<b>Total</b>	02	<b>-894578000</b>	<b>0</b>	<b>0</b>	<b>-894578000</b>	<b>-894578000</b>	<b>0</b>	<b>0</b>	<b>-894578000</b>	
SH	03	Provision of Pro-rata Charges adjusted under relating Revenue Major head								
GH	01	2216-Housing-Committed								
		Deduct								
V	P	-1000	0	0	-1000	-1000		-1000	.00	
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
GH	02	3054-Roads and Bridges-Committed								
		Deduct								
V	P	-1000	0	0	-1000	-1000		-1000	.00	
<b>Total</b>	02	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	03	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	
<b>Total</b>	052	<b>-894580000</b>	<b>0</b>	<b>0</b>	<b>-894580000</b>	<b>-894580000</b>	<b>0</b>	<b>0</b>	<b>-894580000</b>	

Month & Year of Account		5 2020								
Grant Number:		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2059	Public Works								
SM	80	General								
Total	80	-4472878000	0	0	-4472878000	-4472878000	0	0	-4472878000	
Total	2059	-4472878000	0	0	-4472878000	-4472878000	0	0	-4472878000	
MH	4235	Capital Outlay on Social Security and Welfare								
SM	60	Other Social Security and Welfare Programme								
MI	800	Other expenditure								
SH	05	Consdruction of Building and Strengthening for State Insurance and Provident fund Department								
GH	01	Deduct-Amount transferred from 8011-Insurance and Pension fund 105 State Government Insurance Fund (C) Life Insurance schemes								
		Deduct								
V	P	-16201000	0	0	-16201000	-16201000			-16201000	.00
Total	01	-16201000	0	0	-16201000	-16201000	0	0	-16201000	
Total	05	-16201000	0	0	-16201000	-16201000	0	0	-16201000	
Total	800	-16201000	0	0	-16201000	-16201000	0	0	-16201000	
Total	60	-16201000	0	0	-16201000	-16201000	0	0	-16201000	
Total	4235	-16201000	0	0	-16201000	-16201000	0	0	-16201000	
Total	019	-4489079000	0	0	-4489079000	-4489079000	0	0	-4489079000	
Month & Year of Account		5 2020								
Grant Number:		021 ROADS AND BRIDGES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3054	Roads and Bridges								
SM	03	State Highways								
MI	337	Road Works								
SH	01	Maintenance and Restoration								
GH	03	Percentage charges transferred on Construction Works to be done under various Capital Heads - Committed								
		Deduct								
V	P	-1341858000	0	0	-1341858000	-1341858000			-1341858000	.00
Total	03	-1341858000	0	0	-1341858000	-1341858000	0	0	-1341858000	
Total	01	-1341858000	0	0	-1341858000	-1341858000	0	0	-1341858000	
SH	02	Maintenance and Restoration (National Highways)								
GH	02	Reimbursement of expenditure to be incurred on National Highways under head 8658 - Suspense - Committed								
		Deduct								



Month & Year of Account		5 2020								
Grant Number:		021 ROADS AND BRIDGES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3054	Roads and Bridges								
SM	03	State Highways								
MI	337	Road Works								
SH	02	Maintenance and Restoration (National Highways)								
GH	02	Reimbursement of expenditure to be incurred on National Highways under head 8658 - Suspense - Committed								
V	P	-4000	0	0	-4000	-4000			-4000	.00
<b>Total</b>	02	<b>-4000</b>	<b>0</b>	<b>0</b>	<b>-4000</b>	<b>-4000</b>	<b>0</b>	<b>0</b>	<b>-4000</b>	
<b>Total</b>	02	<b>-4000</b>	<b>0</b>	<b>0</b>	<b>-4000</b>	<b>-4000</b>	<b>0</b>	<b>0</b>	<b>-4000</b>	
<b>Total</b>	337	<b>-1341862000</b>	<b>0</b>	<b>0</b>	<b>-1341862000</b>	<b>-1341862000</b>	<b>0</b>	<b>0</b>	<b>-1341862000</b>	
<b>Total</b>	03	<b>-1341862000</b>	<b>0</b>	<b>0</b>	<b>-1341862000</b>	<b>-1341862000</b>	<b>0</b>	<b>0</b>	<b>-1341862000</b>	
<b>Total</b>	3054	<b>-1341862000</b>	<b>0</b>	<b>0</b>	<b>-1341862000</b>	<b>-1341862000</b>	<b>0</b>	<b>0</b>	<b>-1341862000</b>	
MH	5054	Capital Outlay on Roads and Bridges								
SM	03	State Highways								
MI	902	Deduct								
SH	01	Recoup from Central Road Fund								
GH	01	Transfer of Expenditure incurred on Budget Head 5054-03-337(05) to Budget Head 8449-103 of Central Road Fund								
	Deduct									
V	C	-4464850000	0	0	-4464850000	-4464850000			-4464850000	.00
<b>Total</b>	01	<b>-4464850000</b>	<b>0</b>	<b>0</b>	<b>-4464850000</b>	<b>-4464850000</b>	<b>0</b>	<b>0</b>	<b>-4464850000</b>	
<b>Total</b>	01	<b>-4464850000</b>	<b>0</b>	<b>0</b>	<b>-4464850000</b>	<b>-4464850000</b>	<b>0</b>	<b>0</b>	<b>-4464850000</b>	
SH	02	Recoup from State Road development Fund								
GH	01	Transfer of expenditure incurred on budget head 5054-03-337(07) to budget head 8225-02- 101(01) of State Road Development Fund								
	Deduct									
V	P	-2266770000	0	0	-2266770000	-2266770000			-2266770000	.00
<b>Total</b>	01	<b>-2266770000</b>	<b>0</b>	<b>0</b>	<b>-2266770000</b>	<b>-2266770000</b>	<b>0</b>	<b>0</b>	<b>-2266770000</b>	
<b>Total</b>	02	<b>-2266770000</b>	<b>0</b>	<b>0</b>	<b>-2266770000</b>	<b>-2266770000</b>	<b>0</b>	<b>0</b>	<b>-2266770000</b>	
<b>Total</b>	902	<b>-6731620000</b>	<b>0</b>	<b>0</b>	<b>-6731620000</b>	<b>-6731620000</b>	<b>0</b>	<b>0</b>	<b>-6731620000</b>	
<b>Total</b>	03	<b>-6731620000</b>	<b>0</b>	<b>0</b>	<b>-6731620000</b>	<b>-6731620000</b>	<b>0</b>	<b>0</b>	<b>-6731620000</b>	
SM	04	District and Other Roads								
MI	902	Deduct								
SH	01	Recoup from State Road Development Fund								
GH	03	Transfer of expenditure incurred on budget head 5054-04-800(14) to budget head 8225-02- 101(01) State Road Development Fund								
	Deduct									
V	P	-7349830000	0	0	-7349830000	-7349830000			-7349830000	.00
<b>Total</b>	03	<b>-7349830000</b>	<b>0</b>	<b>0</b>	<b>-7349830000</b>	<b>-7349830000</b>	<b>0</b>	<b>0</b>	<b>-7349830000</b>	
<b>Total</b>	01	<b>-7349830000</b>	<b>0</b>	<b>0</b>	<b>-7349830000</b>	<b>-7349830000</b>	<b>0</b>	<b>0</b>	<b>-7349830000</b>	
<b>Total</b>	902	<b>-7349830000</b>	<b>0</b>	<b>0</b>	<b>-7349830000</b>	<b>-7349830000</b>	<b>0</b>	<b>0</b>	<b>-7349830000</b>	

Month & Year of Account		5 2020								
Grant Number:		021 ROADS AND BRIDGES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	5054	Capital Outlay on Roads and Bridges								
SM	04	District and Other Roads								
Total	04	-7349830000	0	0	-7349830000	-7349830000	0	0	-7349830000	
Total	5054	-14081450000	0	0	-14081450000	-14081450000	0	0	-14081450000	
Total	021	-15423312000	0	0	-15423312000	-15423312000	0	0	-15423312000	
Month & Year of Account		5 2020								
Grant Number:		022 AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4705	Capital Outlay on Command Area Development								
MI	106	Development of Bisalpur Area								
SH	01	Through the Development Commissioner cum - Area Development Commissioner								
GH	02	Land Development Works								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
Total	02	-1000	0	0	-1000	-1000	0	0	-1000	
Total	01	-1000	0	0	-1000	-1000	0	0	-1000	
Total	106	-1000	0	0	-1000	-1000	0	0	-1000	
MI	107	Gang Nahar Project								
SH	01	Through the Chief Engineer, Command Area Development (Indira Gandhi Nahar Project, Bikaner)								
GH	01	Land Development Works (from Gang Nahar Project Area)								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
Total	01	-1000	0	0	-1000	-1000	0	0	-1000	
GH	01	Land Development Works (from Gang Nahar Project Area)								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
Total	01	-1000	0	0	-1000	-1000	0	0	-1000	
Total	01	-2000	0	0	-2000	-2000	0	0	-2000	
Total	107	-2000	0	0	-2000	-2000	0	0	-2000	
Total	4705	-3000	0	0	-3000	-3000	0	0	-3000	
Total	022	-3000	0	0	-3000	-3000	0	0	-3000	
Month & Year of Account		5 2020								
Grant Number:		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								

Month & Year of Account		5 2020								
Grant Number:		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 3606	Aid Materials and Equipments									
MI 800	Other expenditure									
SH 01	Other expenditure									
GH 02	Transfer to relevent heads - Committed									
Deduct										
V	P	-1000	0	0	-1000	-1000			-1000	
<b>Total</b>	02	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	800	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	3606	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	026	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
Month & Year of Account		5 2020								
Grant Number:		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2215	Water Supply and Sanitation									
SM 01	Water Supply									
MI 102	Rural Water Supply Programmes									
SH 05	Percentage charges transferred to Capital accounts and other head-4215-Capital Outlay on Water Supply (O&M)-Committed									
Deduct										
V	P	-1398572000	0	0	-1398572000	-1398572000			-1398572000	
<b>Total</b>	05	<b>-1398572000</b>	<b>0</b>	<b>0</b>	<b>-1398572000</b>	<b>-1398572000</b>	<b>0</b>	<b>0</b>	<b>-1398572000</b>	
<b>Total</b>	102	<b>-1398572000</b>	<b>0</b>	<b>0</b>	<b>-1398572000</b>	<b>-1398572000</b>	<b>0</b>	<b>0</b>	<b>-1398572000</b>	
<b>Total</b>	01	<b>-1398572000</b>	<b>0</b>	<b>0</b>	<b>-1398572000</b>	<b>-1398572000</b>	<b>0</b>	<b>0</b>	<b>-1398572000</b>	
SM 02	Sewerage and Sanitation									
MI 001	Direction and Administration									
SH 04	Shilp Shala									
Deduct										
V	P	-1000	0	0	-1000	-1000			-1000	
<b>Total</b>	04	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
SH 09	Proportionate expenditure transferred to Capital accounts and other Heads-4215-Capital Outlay on Water Supply and Sanitation (Pro-rata)									
Deduct										
V	P	-1070070000	0	0	-1070070000	-1070070000			-1070070000	
<b>Total</b>	09	<b>-1070070000</b>	<b>0</b>	<b>0</b>	<b>-1070070000</b>	<b>-1070070000</b>	<b>0</b>	<b>0</b>	<b>-1070070000</b>	
<b>Total</b>	001	<b>-1070071000</b>	<b>0</b>	<b>0</b>	<b>-1070071000</b>	<b>-1070071000</b>	<b>0</b>	<b>0</b>	<b>-1070071000</b>	

Month & Year of Account		5 2020								
Grant Number:		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2215	Water Supply and Sanitation								
SM	02	Sewerage and Sanitation								
Total	02	-1070071000	0	0	-1070071000	-1070071000	0	0	-1070071000	
Total	2215	-2468643000	0	0	-2468643000	-2468643000	0	0	-2468643000	
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	799	Suspense								
SH	01	Stock								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
Total	01	-1000	0	0	-1000	-1000	0	0	-1000	
SH	02	Miscellaneous Public Works Advances								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
Total	02	-1000	0	0	-1000	-1000	0	0	-1000	
Total	799	-2000	0	0	-2000	-2000	0	0	-2000	
MI	902	Deduct - Recouped from Depreciation Renewal Reserve Funds								
SH	03	Budget Head - 8115 - Depreciation Renewal Reserve Fund - 103-Depreciation Reserve Fund -(01) PHED								
		Deduct								
V	P	-671115000	0	0	-671115000	-671115000			-671115000	.00
Total	03	-671115000	0	0	-671115000	-671115000	0	0	-671115000	
SH	04	Reimbursement from Budget Head 8229-200(11) of Water Conservation Cess Expenses under Budget Head 4215-01-101(01)[97]								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
Total	04	-1000	0	0	-1000	-1000	0	0	-1000	
SH	05	Reimbursement from Budget Head 8229-200(11) of Water Conservation Cess Expenses under Budget Head 4215-01-102(01)[53]								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
Total	05	-1000	0	0	-1000	-1000	0	0	-1000	
Total	902	-671117000	0	0	-671117000	-671117000	0	0	-671117000	
Total	01	-671119000	0	0	-671119000	-671119000	0	0	-671119000	
Total	4215	-671119000	0	0	-671119000	-671119000	0	0	-671119000	
Total	027	-3139762000	0	0	-3139762000	-3139762000	0	0	-3139762000	
Month & Year of Account		5 2020								
Grant Number:		028 SPECIAL PROGRAMMES OF RURAL DEVELOPMENT								

Month & Year of Account		5 2020								
Grant Number:		028 SPECIAL PROGRAMMES OF RURAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2501	Special Programmes for Rural Development								
SM	05	Waste Land Development								
MI	902	Deduct								
SH	03	Re-imburement from budget head 8229-200-(11) of expenditure of head 2501-05-196-(08)-[03] water conservation cess								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	03	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	902	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	05	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	2501	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	028	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
Month & Year of Account		5 2020								
Grant Number:		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2217	Urban Development								
SM	80	General								
MI	902	Deduct amount met from Rajasthan Urban Development Fund								
SH	01	Expenditure of public light of Urban Local Bodies under Budget head 2217-80-191 and 192 reimbursed from head 8229-200(10) -Committed								
		Deduct								
V	P	-2500000000	0	0	-2500000000	-2500000000			-2500000000	.00
<b>Total</b>	01	<b>-2500000000</b>	<b>0</b>	<b>0</b>	<b>-2500000000</b>	<b>-2500000000</b>	<b>0</b>	<b>0</b>	<b>-2500000000</b>	
SH	02	Re-imburement from Budget Head 8229-200-(11)of Water Conservation Cess expences under Head 2217-80-191-(40)[01]and 2217-80-192(43)[01]-Committed								
		Deduct								
V	P	-2000	0	0	-2000	-2000			-2000	.00
<b>Total</b>	02	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	
SH	03	Re-imburement from Head 8229-200-(11)of Water Conservation Cess expences under Head 2217-80-800(17)[01]-Committed								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	03	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
SH	04	Re-Imbursment of RTIDF Scheme from Expenditure'' Budget Head 8229-200(13)under Budget Head 2217-05-190-(02) and 2217-80-800(08)								
		Deduct								

Month & Year of Account		5		2020						
Grant Number:		029		URBAN PLAN AND REGIONAL DEVELOPMENT						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2217	Urban Development								
SM	80	General								
MI	902	Deduct amount met from Rajasthan Urban Development Fund								
SH	04	Re-Imbursment of RTIDF Scheme from Expenditure'' Budget Head 8229-200(13)under Budget Head 2217-05-190-(02) and 2217-80-800(08)								
V	P	-3649012000	0	0	-3649012000	-3649012000			-3649012000	.00
<b>Total</b>	04	<b>-3649012000</b>	<b>0</b>	<b>0</b>	<b>-3649012000</b>	<b>-3649012000</b>	<b>0</b>	<b>0</b>	<b>-3649012000</b>	
<b>Total</b>	902	<b>-6149015000</b>	<b>0</b>	<b>0</b>	<b>-6149015000</b>	<b>-6149015000</b>	<b>0</b>	<b>0</b>	<b>-6149015000</b>	
<b>Total</b>	80	<b>-6149015000</b>	<b>0</b>	<b>0</b>	<b>-6149015000</b>	<b>-6149015000</b>	<b>0</b>	<b>0</b>	<b>-6149015000</b>	
<b>Total</b>	2217	<b>-6149015000</b>	<b>0</b>	<b>0</b>	<b>-6149015000</b>	<b>-6149015000</b>	<b>0</b>	<b>0</b>	<b>-6149015000</b>	
MH	3055	Road Transport								
MI	902	Deduct								
SH	02	Reimbursement from Budget head 8229-200(13) of RTIDF Scheme expenses under Budget Head 3055-190-(01)-[02], 3055-800-(07)-[04] (State Fund)								
	Deduct									
V	P	-1222836000	0	0	-1222836000	-1222836000			-1222836000	.00
<b>Total</b>	02	<b>-1222836000</b>	<b>0</b>	<b>0</b>	<b>-1222836000</b>	<b>-1222836000</b>	<b>0</b>	<b>0</b>	<b>-1222836000</b>	
<b>Total</b>	902	<b>-1222836000</b>	<b>0</b>	<b>0</b>	<b>-1222836000</b>	<b>-1222836000</b>	<b>0</b>	<b>0</b>	<b>-1222836000</b>	
<b>Total</b>	3055	<b>-1222836000</b>	<b>0</b>	<b>0</b>	<b>-1222836000</b>	<b>-1222836000</b>	<b>0</b>	<b>0</b>	<b>-1222836000</b>	
MH	4217	Capital Outlay on Urban Development								
SM	60	Other Urban Development Schemes								
MI	902	Deduct								
SH	01	Re-imbursment of RTIDF Scheme Expenditure under 4217-60-190-(03) from Budget head 8229-200-(13)								
	Deduct									
V	P	-3000	0	0	-3000	-3000			-3000	.00
<b>Total</b>	01	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	
<b>Total</b>	902	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	
<b>Total</b>	60	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	
<b>Total</b>	4217	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	
MH	5055	Capital Outlay on Road Transport								
MI	902	Deduct								
SH	01	Reimbursement of RTIDF Scheme expenses from Budget Head 8229-200(13) under Budget Head-5055-190(02)[01] (State Fund)								
	Deduct									
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	902	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	5055	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	029	<b>-7371855000</b>	<b>0</b>	<b>0</b>	<b>-7371855000</b>	<b>-7371855000</b>	<b>0</b>	<b>0</b>	<b>-7371855000</b>	
Month & Year of Account		5		2020						

Month & Year of Account		5 2020								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2403	Animal Husbandry								
MI	902	Deduct								
SH	01	Reimbursement from Rajasthan Cow Protection and Promotion Fund								
GH	03	Reimbursement from Budget Head-8229-00-104-(02) of Rajasthan Cow Protection and Promotion Funds-expenditure incurred in Budget Head-2403-00-796-(04)-[01]								
		Deduct								
V	P	-1300000000	0	0	-1300000000	-1300000000		-1300000000		.00
<b>Total</b>	03	<b>-1300000000</b>	<b>0</b>	<b>0</b>	<b>-1300000000</b>	<b>-1300000000</b>	<b>0</b>	<b>0</b>	<b>-1300000000</b>	
<b>Total</b>	01	<b>-1300000000</b>	<b>0</b>	<b>0</b>	<b>-1300000000</b>	<b>-1300000000</b>	<b>0</b>	<b>0</b>	<b>-1300000000</b>	
<b>Total</b>	902	<b>-1300000000</b>	<b>0</b>	<b>0</b>	<b>-1300000000</b>	<b>-1300000000</b>	<b>0</b>	<b>0</b>	<b>-1300000000</b>	
<b>Total</b>	2403	<b>-1300000000</b>	<b>0</b>	<b>0</b>	<b>-1300000000</b>	<b>-1300000000</b>	<b>0</b>	<b>0</b>	<b>-1300000000</b>	
MH	2406	Forestry and Wild Life								
SM	04	Afforestation and Ecological Development								
MI	902	Deduct								
SH	11	Compensation from Symbolic Afforestation Fund								
GH	01	Expenditure incurred on budget head-2406-04-796(01) reimbursement from State Symbolic Afforestation Fund head-8121-129(01)								
		Deduct								
V	P	-1000	0	0	-1000	-1000		-1000		.00
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	11	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
SH	12	Compensation from Watershed Area Scheme Fund								
GH	01	Expenditure incurred on budget head-2406-04-796(02) reimbursement from State Symbolic Afforestation Fund head-8121-129(02)								
		Deduct								
V	P	-1000	0	0	-1000	-1000		-1000		.00
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	12	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
SH	13	Compensation from Integrated Wild Life Management Scheme Fund								
GH	01	Expenditure incurred on budget head-2406-04-796(03) reimbursement from State Symbolic Afforestation Fund head-8121-129(03)								
		Deduct								
V	P	-1000	0	0	-1000	-1000		-1000		.00
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	13	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
SH	14	Compensation from Net present Value of forest Land								
GH	01	Expenditure incurred on budget head-2406-04-796(04) reimbursement from State Symbolic Afforestation Fund head-8121-129(04)								
		Deduct								
V	P	-1700000000	0	0	-1700000000	-1700000000		-1700000000		.00
<b>Total</b>	01	<b>-1700000000</b>	<b>0</b>	<b>0</b>	<b>-1700000000</b>	<b>-1700000000</b>	<b>0</b>	<b>0</b>	<b>-1700000000</b>	

Month & Year of Account		5 2020								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2406	Forestry and Wild Life								
SM	04	Afforestation and Ecological Development								
MI	902	Deduct								
SH	14	Compensation from Net present Value of forest Land								
Total	14	-170000000	0	0	-170000000	-170000000	0	0	-170000000	
Total	902	-170003000	0	0	-170003000	-170003000	0	0	-170003000	
Total	04	-170003000	0	0	-170003000	-170003000	0	0	-170003000	
Total	2406	-170003000	0	0	-170003000	-170003000	0	0	-170003000	
MH	3055	Road Transport								
MI	902	Deduct								
SH	03	Reimbursement of expenses of RTIDF from Fund								
GH	01	Reimbursement of expenditure incurred from budget head 3055-796-(07)								
		Deduct								
V	P	-239736000	0	0	-239736000	-239736000			-239736000	.00
Total	01	-239736000	0	0	-239736000	-239736000	0	0	-239736000	
Total	03	-239736000	0	0	-239736000	-239736000	0	0	-239736000	
Total	902	-239736000	0	0	-239736000	-239736000	0	0	-239736000	
Total	3055	-239736000	0	0	-239736000	-239736000	0	0	-239736000	
MH	4702	Capital Outlay on Minor Irrigation								
MI	902	Deduct								
SH	03	Reimbursement of Water Conservation Cess Charge from Budget Head 8229-200(11) under Budget head 4702-796(15)[01]								
GH	83	Transfer from Fund								
		Deduct								
V	P	-21600000	0	0	-21600000	-21600000			-21600000	.00
Total	83	-21600000	0	0	-21600000	-21600000	0	0	-21600000	
Total	03	-21600000	0	0	-21600000	-21600000	0	0	-21600000	
Total	902	-21600000	0	0	-21600000	-21600000	0	0	-21600000	
Total	4702	-21600000	0	0	-21600000	-21600000	0	0	-21600000	
MH	4853	Capital Outlay on Non- Ferrous Mining and Metallurgical Industries								
SM	01	Mineral Exploration and Development								
MI	902	Deduct								
SH	02	Reimbursement from Budget Head 8229-200(07) Environmental reforms and Health fund expenditure incurred in Budget Head 4853-01-796(04)in Mining Area								
		Deduct								
V	P	-19601000	0	0	-19601000	-19601000			-19601000	.00
Total	02	-19601000	0	0	-19601000	-19601000	0	0	-19601000	
Total	902	-19601000	0	0	-19601000	-19601000	0	0	-19601000	
Total	01	-19601000	0	0	-19601000	-19601000	0	0	-19601000	
Total	4853	-19601000	0	0	-19601000	-19601000	0	0	-19601000	
MH	5054	Capital Outlay on Roads and Bridges								



Month & Year of Account		5 2020								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	5054	Capital Outlay on Roads and Bridges								
SM	03	State Highways								
MI	902	Deduct								
SH	01	Recoup from Central Road Fund								
GH	03	Transfer of expenditure incurred on budget head 5054-03-796(07) to budget head 8449-103 of Central Road Development Fund								
		Deduct								
V	C	-876200000	0	0	-876200000	-876200000		-876200000	.00	
<b>Total</b>	03	<b>-876200000</b>	<b>0</b>	<b>0</b>	<b>-876200000</b>	<b>-876200000</b>	<b>0</b>	<b>0</b>	<b>-876200000</b>	
<b>Total</b>	01	<b>-876200000</b>	<b>0</b>	<b>0</b>	<b>-876200000</b>	<b>-876200000</b>	<b>0</b>	<b>0</b>	<b>-876200000</b>	
SH	02	Recoup from State Road development Fund								
GH	03	Transfer of expenditure incurred on budget head 5054-03-796(04) to budget head State Road Development Fund								
		Deduct								
V	P	-444840000	0	0	-444840000	-444840000		-444840000	.00	
<b>Total</b>	03	<b>-444840000</b>	<b>0</b>	<b>0</b>	<b>-444840000</b>	<b>-444840000</b>	<b>0</b>	<b>0</b>	<b>-444840000</b>	
<b>Total</b>	02	<b>-444840000</b>	<b>0</b>	<b>0</b>	<b>-444840000</b>	<b>-444840000</b>	<b>0</b>	<b>0</b>	<b>-444840000</b>	
<b>Total</b>	902	<b>-1321040000</b>	<b>0</b>	<b>0</b>	<b>-1321040000</b>	<b>-1321040000</b>	<b>0</b>	<b>0</b>	<b>-1321040000</b>	
<b>Total</b>	03	<b>-1321040000</b>	<b>0</b>	<b>0</b>	<b>-1321040000</b>	<b>-1321040000</b>	<b>0</b>	<b>0</b>	<b>-1321040000</b>	
SM	04	District and Other Roads								
MI	902	Deduct								
SH	01	Recoup from State Road Development Fund								
GH	02	Transfer of expenditure incurred on budget head 5054-04-796(08) to budget head 8225-02-101(01) of State Road Development Fund								
		Deduct								
V	P	-1442360000	0	0	-1442360000	-1442360000		-1442360000	.00	
<b>Total</b>	02	<b>-1442360000</b>	<b>0</b>	<b>0</b>	<b>-1442360000</b>	<b>-1442360000</b>	<b>0</b>	<b>0</b>	<b>-1442360000</b>	
<b>Total</b>	01	<b>-1442360000</b>	<b>0</b>	<b>0</b>	<b>-1442360000</b>	<b>-1442360000</b>	<b>0</b>	<b>0</b>	<b>-1442360000</b>	
<b>Total</b>	902	<b>-1442360000</b>	<b>0</b>	<b>0</b>	<b>-1442360000</b>	<b>-1442360000</b>	<b>0</b>	<b>0</b>	<b>-1442360000</b>	
<b>Total</b>	04	<b>-1442360000</b>	<b>0</b>	<b>0</b>	<b>-1442360000</b>	<b>-1442360000</b>	<b>0</b>	<b>0</b>	<b>-1442360000</b>	
<b>Total</b>	5054	<b>-2763400000</b>	<b>0</b>	<b>0</b>	<b>-2763400000</b>	<b>-2763400000</b>	<b>0</b>	<b>0</b>	<b>-2763400000</b>	
<b>Total</b>	030	<b>-4514340000</b>	<b>0</b>	<b>0</b>	<b>-4514340000</b>	<b>-4514340000</b>	<b>0</b>	<b>0</b>	<b>-4514340000</b>	
Month & Year of Account		5 2020								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2235	Social Security and Welfare								

Month & Year of Account		5 2020								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2235	Social Security and Welfare								
SM	02	Social Welfare								
MI	902	Deduct								
SH	01	Recoupment in Rajya Divyang Kalyan Nidhi								
GH	01	Recuopment from Accounting head 2235-02-101-47 expenditure incurred from Budget head 8229-00-200-14 of State head								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	902	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	02	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
SM	60	Other Social Security and Welfare Programmes								
MI	105	Government Employees Insurance Scheme								
SH	02	Deduct-Amount transferred from 8011-Insurance and Pension Fund 105-State Government Insurance Fund (C) General Insurance Schemes-Committed								
		Deduct								
C	P	-1000	0	0	-1000	-1000			-1000	.00
		Deduct								
V	P	-650055000	0	0	-650055000	-650055000			-650055000	.00
<b>Total</b>	02	<b>-650056000</b>	<b>0</b>	<b>0</b>	<b>-650056000</b>	<b>-650056000</b>	<b>0</b>	<b>0</b>	<b>-650056000</b>	
<b>Total</b>	105	<b>-650056000</b>	<b>0</b>	<b>0</b>	<b>-650056000</b>	<b>-650056000</b>	<b>0</b>	<b>0</b>	<b>-650056000</b>	
MI	110	Other Insurance Schemes								
SH	02	Deduct- Amount transferred from 8011-Insurance and Pension Fund 105 - State Government Insurance Fund (C) General Insurance Schemes-Committed								
		Deduct								
V	P	-45402000	0	0	-45402000	-45402000			-45402000	.00
<b>Total</b>	02	<b>-45402000</b>	<b>0</b>	<b>0</b>	<b>-45402000</b>	<b>-45402000</b>	<b>0</b>	<b>0</b>	<b>-45402000</b>	
<b>Total</b>	110	<b>-45402000</b>	<b>0</b>	<b>0</b>	<b>-45402000</b>	<b>-45402000</b>	<b>0</b>	<b>0</b>	<b>-45402000</b>	
<b>Total</b>	60	<b>-695458000</b>	<b>0</b>	<b>0</b>	<b>-695458000</b>	<b>-695458000</b>	<b>0</b>	<b>0</b>	<b>-695458000</b>	
<b>Total</b>	2235	<b>-695459000</b>	<b>0</b>	<b>0</b>	<b>-695459000</b>	<b>-695459000</b>	<b>0</b>	<b>0</b>	<b>-695459000</b>	
MH	4235	Capital Outlay on Social Security and Welfare								
SM	60	Other Social Security and Welfare Programme								
MI	800	Other expenditure								
SH	07	Computerization of State Insurance and Provident fund Department								
GH	01	Deduct-Amount transferred from 8011-Insurance and Pension fund 105 State Government Insurance Fund (C) Life Insurance schemes								
		Deduct								
V	P	-13241000	0	0	-13241000	-13241000			-13241000	.00
<b>Total</b>	01	<b>-13241000</b>	<b>0</b>	<b>0</b>	<b>-13241000</b>	<b>-13241000</b>	<b>0</b>	<b>0</b>	<b>-13241000</b>	
<b>Total</b>	07	<b>-13241000</b>	<b>0</b>	<b>0</b>	<b>-13241000</b>	<b>-13241000</b>	<b>0</b>	<b>0</b>	<b>-13241000</b>	

Month & Year of Account		5 2020								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4235	Capital Outlay on Social Security and Welfare								
SM	60	Other Social Security and Welfare Programme								
MI	800	Other expenditure								
Total	800	-13241000	0	0	-13241000	-13241000	0	0	-13241000	
Total	60	-13241000	0	0	-13241000	-13241000	0	0	-13241000	
Total	4235	-13241000	0	0	-13241000	-13241000	0	0	-13241000	
Total	033	-708700000	0	0	-708700000	-708700000	0	0	-708700000	
Month & Year of Account		5 2020								
Grant Number:		034 RELIEF FROM NATURAL CALAMITIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2245	Relief on account of Natural Calamities								
SM	05	State Disaster Response Fund								
MI	901	Deduct-Amount met from State Disaster Response Fund								
SH	02	Met from State Disaster Response Fund								
GH	01	Met from State Disaster Response Fund								
		Deduct								
V	C	-10050000000	0	0	-10050000000	-10050000000			-10050000000	.00
Total	01	-10050000000	0	0	-10050000000	-10050000000	0	0	-10050000000	
GH	01	Met from State Disaster Response Fund								
		Deduct								
V	P	-33500000000	0	0	-33500000000	-33500000000			-33500000000	.00
Total	01	-33500000000	0	0	-33500000000	-33500000000	0	0	-33500000000	
Total	02	-134000000000	0	0	-134000000000	-134000000000	0	0	-134000000000	
Total	901	-134000000000	0	0	-134000000000	-134000000000	0	0	-134000000000	
Total	05	-134000000000	0	0	-134000000000	-134000000000	0	0	-134000000000	
Total	2245	-134000000000	0	0	-134000000000	-134000000000	0	0	-134000000000	
Total	034	-134000000000	0	0	-134000000000	-134000000000	0	0	-134000000000	
Month & Year of Account		5 2020								
Grant Number:		039 ANIMAL HUSBANDRY AND MEDICAL								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2403	Animal Husbandry								

Month & Year of Account		5 2020								
Grant Number:		039 ANIMAL HUSBANDRY AND MEDICAL								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2403	Animal Husbandry								
MI	902	Deduct								
SH	01	Reimbursement from Rajasthan Cow Protection and Promotion Fund								
GH	01	Reimbursement from Budget Head-8229-00-104-(02) of Rajasthan Cow Protection and Promotion Funds-expenditure incurred in Budget Head-2403-00-102-(20)-[03]								
		Deduct								
V	P	-2480766000	0	0	-2480766000	-2480766000			-2480766000	.00
<b>Total</b>	01	<b>-2480766000</b>	<b>0</b>	<b>0</b>	<b>-2480766000</b>	<b>-2480766000</b>	<b>0</b>	<b>0</b>	<b>-2480766000</b>	
<b>Total</b>	01	<b>-2480766000</b>	<b>0</b>	<b>0</b>	<b>-2480766000</b>	<b>-2480766000</b>	<b>0</b>	<b>0</b>	<b>-2480766000</b>	
SH	02	Rajasthan Cow Protection and Promotion Reserve Fund								
GH	01	Reimbursement from Budget Head-8229-104(03) of Rajasthan Cow Protection and Promotion Fund, Reserve Fund-expenditure incurred in Budget Head-2403-102(25)[01]								
		Deduct								
V	P	-2000	0	0	-2000	-2000			-2000	.00
<b>Total</b>	01	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	
<b>Total</b>	02	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	
<b>Total</b>	902	<b>-2480768000</b>	<b>0</b>	<b>0</b>	<b>-2480768000</b>	<b>-2480768000</b>	<b>0</b>	<b>0</b>	<b>-2480768000</b>	
<b>Total</b>	2403	<b>-2480768000</b>	<b>0</b>	<b>0</b>	<b>-2480768000</b>	<b>-2480768000</b>	<b>0</b>	<b>0</b>	<b>-2480768000</b>	
<b>Total</b>	039	<b>-2480768000</b>	<b>0</b>	<b>0</b>	<b>-2480768000</b>	<b>-2480768000</b>	<b>0</b>	<b>0</b>	<b>-2480768000</b>	
Month & Year of Account		5 2020								
Grant Number:		043 MINERALS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2853	Non- Ferrous Mining and Metallurgical Industries								
SM	02	Regulation and Development of Mines								
MI	902	Deduct								
SH	01	Reimbursement from Budget Head 8229-200 (07) of Environmental Reforms and Health Fund expenditure incurred in Budget Head 2853-02-800-(01)[02], [07]								
		Deduct								
V	P	-6000	0	0	-6000	-6000			-6000	.00
<b>Total</b>	01	<b>-6000</b>	<b>0</b>	<b>0</b>	<b>-6000</b>	<b>-6000</b>	<b>0</b>	<b>0</b>	<b>-6000</b>	
SH	02	Reimbursement from Environment Management Fund in Mining Areas Account Head 8229-200 (09) - Committed								
		Deduct								
V	P	-3000	0	0	-3000	-3000			-3000	.00
<b>Total</b>	02	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	
<b>Total</b>	902	<b>-9000</b>	<b>0</b>	<b>0</b>	<b>-9000</b>	<b>-9000</b>	<b>0</b>	<b>0</b>	<b>-9000</b>	

Month & Year of Account		5 2020								
Grant Number:		043 MINERALS								
V/C	P/N/C	Total Grant or Appropriation				Available(+)/ Over spent(-) balance at the beginning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2853	Non- Ferrous Mining and Metallurgical Industries								
SM	02	Regulation and Development of Mines								
Total	02	-9000	0	0	-9000	-9000	0	0	-9000	
Total	2853	-9000	0	0	-9000	-9000	0	0	-9000	
MH	4853	Capital Outlay on Non- Ferrous Mining and Metallurgical Industries								
SM	01	Mineral Exploration and Development								
MI	902	Deduct								
SH	01	Reimbursement from Budget Head 8229-200-(07) Environmental reforms and Health fund expenditure incurred in Budget Head 4853-01-004(07)in Mining Area								
		Deduct								
V	P	-56265000	0	0	-56265000	-56265000			-56265000	.00
Total	01	-56265000	0	0	-56265000	-56265000	0	0	-56265000	
Total	902	-56265000	0	0	-56265000	-56265000	0	0	-56265000	
Total	01	-56265000	0	0	-56265000	-56265000	0	0	-56265000	
Total	4853	-56265000	0	0	-56265000	-56265000	0	0	-56265000	
Total	043	-56274000	0	0	-56274000	-56274000	0	0	-56274000	
Month & Year of Account		5 2020								
Grant Number:		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Available(+)/ Over spent(-) balance at the beginning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2700	Major Irrigation								
SM	01	Bhakra Nangal Project (Commercial)								
MI	101	Maintenance and Repairs								
SH	06	Advance to Bhakra Beas Management Board								
GH	02	Amount recouped from the Personal Deposit Account of Bhakra Beas Management Board - Committed								
		Deduct								
V	P	-300000000	0	0	-300000000	-300000000			-300000000	.00
Total	02	-300000000	0	0	-300000000	-300000000	0	0	-300000000	
Total	06	-300000000	0	0	-300000000	-300000000	0	0	-300000000	
Total	101	-300000000	0	0	-300000000	-300000000	0	0	-300000000	
MI	799	Suspense								
SH	02	Bhakra Beas Management Board - Committed								
		Deduct								
V	P	-5000000	0	0	-5000000	-5000000			-5000000	.00
		Deduct								
V	P	-6000000	0	0	-6000000	-6000000			-6000000	.00

Month & Year of Account		5 2020								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2700	Major Irrigation								
SM	01	Bhakra Nangal Project (Commercial)								
MI	799	Suspense								
SH	02	Bhakra Beas Management Board - Committed								
Total	02	-11000000	0	0	-11000000	-11000000	0	0	-11000000	
Total	799	-11000000	0	0	-11000000	-11000000	0	0	-11000000	
Total	01	-311000000	0	0	-311000000	-311000000	0	0	-311000000	
SM	02	Chambal Project (Commercial)								
MI	001	Direction and Administration								
SH	01	Kota Barrage								
GH	02	Proportionate expenditure transferred to other units - Committed								
		Deduct								
V	P	-4067000	0	0	-4067000	-4067000			-4067000	.00
Total	02	-4067000	0	0	-4067000	-4067000	0	0	-4067000	
GH	03	Proportionate expenditure transferred to head 4700 - Committed								
		Deduct								
V	P	-7175000	0	0	-7175000	-7175000			-7175000	.00
Total	03	-7175000	0	0	-7175000	-7175000	0	0	-7175000	
Total	01	-11242000	0	0	-11242000	-11242000	0	0	-11242000	
SH	05	Through the Chief Engineer, Water Resources, Jaipur (Kota Barrage)								
GH	02	Transfer share amount of Madhya Pradesh - Committed								
		Deduct								
V	P	-5607000	0	0	-5607000	-5607000			-5607000	.00
Total	02	-5607000	0	0	-5607000	-5607000	0	0	-5607000	
Total	05	-5607000	0	0	-5607000	-5607000	0	0	-5607000	
SH	06	Through the Chief Engineer, Water Resources, Jaipur (Right Main Canal)								
GH	03	Prorata transfer to Kota Barrage - Committed								
		Deduct								
V	P	-11214000	0	0	-11214000	-11214000			-11214000	.00
Total	03	-11214000	0	0	-11214000	-11214000	0	0	-11214000	
Total	06	-11214000	0	0	-11214000	-11214000	0	0	-11214000	
Total	001	-28063000	0	0	-28063000	-28063000	0	0	-28063000	
MI	101	Maintenance and Repairs								
SH	02	Right Main Canal								
GH	04	Proportionate expenditure transferred to head 4700 - Committed								
		Deduct								
V	P	-31903000	0	0	-31903000	-31903000			-31903000	.00
Total	04	-31903000	0	0	-31903000	-31903000	0	0	-31903000	
GH	06	Proportionate expenditure transferred to other Units - Committed								
		Deduct								

Month & Year of Account		5 2020								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 02	Chambal Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 02	Right Main Canal									
GH 06	Proportionate expenditure transferred to other Units -Committed									
V	P	-1000	0	0	-1000	-1000		-1000	.00	
<b>Total</b>	<b>06</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
GH 07	Amount transfered to Madhya Pradesh Government for general construction works - Committed									
	Deduct									
V	P	-40910000	0	0	-40910000	-40910000		-40910000	.00	
<b>Total</b>	<b>07</b>	<b>-40910000</b>	<b>0</b>	<b>0</b>	<b>-40910000</b>	<b>-40910000</b>	<b>0</b>	<b>0</b>	<b>-40910000</b>	
<b>Total</b>	<b>02</b>	<b>-72814000</b>	<b>0</b>	<b>0</b>	<b>-72814000</b>	<b>-72814000</b>	<b>0</b>	<b>0</b>	<b>-72814000</b>	
SH 03	Left Main Canal									
GH 05	Proportionate expenditure transferred to other Units -Committed									
	Deduct									
V	P	-1000	0	0	-1000	-1000		-1000	.00	
<b>Total</b>	<b>05</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
GH 06	Proportionate expenditure transferred to head 4700 - Committed									
	Deduct									
V	P	-16281000	0	0	-16281000	-16281000		-16281000	.00	
<b>Total</b>	<b>06</b>	<b>-16281000</b>	<b>0</b>	<b>0</b>	<b>-16281000</b>	<b>-16281000</b>	<b>0</b>	<b>0</b>	<b>-16281000</b>	
<b>Total</b>	<b>03</b>	<b>-16282000</b>	<b>0</b>	<b>0</b>	<b>-16282000</b>	<b>-16282000</b>	<b>0</b>	<b>0</b>	<b>-16282000</b>	
<b>Total</b>	<b>101</b>	<b>-89096000</b>	<b>0</b>	<b>0</b>	<b>-89096000</b>	<b>-89096000</b>	<b>0</b>	<b>0</b>	<b>-89096000</b>	
<b>Total</b>	<b>02</b>	<b>-117159000</b>	<b>0</b>	<b>0</b>	<b>-117159000</b>	<b>-117159000</b>	<b>0</b>	<b>0</b>	<b>-117159000</b>	
SM 03	Beas Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 02	Supply of funds from Personal Deposit Account of Bhakra Beas Management Board - Committed									
	Deduct									
V	P	-1000000000	0	0	-1000000000	-1000000000		-1000000000	.00	
<b>Total</b>	<b>02</b>	<b>-1000000000</b>	<b>0</b>	<b>0</b>	<b>-1000000000</b>	<b>-1000000000</b>	<b>0</b>	<b>0</b>	<b>-1000000000</b>	
<b>Total</b>	<b>101</b>	<b>-1000000000</b>	<b>0</b>	<b>0</b>	<b>-1000000000</b>	<b>-1000000000</b>	<b>0</b>	<b>0</b>	<b>-1000000000</b>	
<b>Total</b>	<b>03</b>	<b>-1000000000</b>	<b>0</b>	<b>0</b>	<b>-1000000000</b>	<b>-1000000000</b>	<b>0</b>	<b>0</b>	<b>-1000000000</b>	
SM 04	Indira Gandhi Nahar Project (Commercial)									
MI 799	Suspense									
SH 01	Second Stage									
GH 01	Through the Chief Engineer , Indira Gandhi Nahar Project, Bikaner - Committed									
	Deduct									
V	P	-1000	0	0	-1000	-1000		-1000	.00	

Month & Year of Account		5 2020								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2700	Major Irrigation								
SM	04	Indira Gandhi Nahar Project (Commercial)								
MI	799	Suspense								
SH	01	Second Stage								
GH	01	Through the Chief Engineer , Indira Gandhi Nahar Project, Bikaner - Committed								
Total	01	-1000	0	0	-1000	-1000	0	0	-1000	
GH	01	Through the Chief Engineer , Indira Gandhi Nahar Project, Bikaner - Committed								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
Total	01	-1000	0	0	-1000	-1000	0	0	-1000	
Total	01	-2000	0	0	-2000	-2000	0	0	-2000	
Total	799	-2000	0	0	-2000	-2000	0	0	-2000	
Total	04	-2000	0	0	-2000	-2000	0	0	-2000	
Total	2700	-1428161000	0	0	-1428161000	-1428161000	0	0	-1428161000	
MH	2701	Medium Irrigation								
SM	80	General								
MI	001	Direction and Administration								
SH	01	Chief Engineer, Water Resources Department, Rajasthan, Jaipur								
GH	01	Direction and Administration - Committed								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
Total	01	-1000	0	0	-1000	-1000	0	0	-1000	
GH	02	Superintendence- Committed								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
Total	02	-1000	0	0	-1000	-1000	0	0	-1000	
GH	03	Execution - Committed								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
Total	03	-1000	0	0	-1000	-1000	0	0	-1000	
Total	01	-3000	0	0	-3000	-3000	0	0	-3000	
SH	03	Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02)								
GH	01	2700-01 Bhankra Nangal Project - Committed								
		Deduct								
V	P	-2640000	0	0	-2640000	-2640000			-2640000	.00
Total	01	-2640000	0	0	-2640000	-2640000	0	0	-2640000	
GH	02	4700-37-001-(01)-[00] and 4700-37-789 (01) Regeneration/ Expansion/ Modernisation/ Renewal of Main Projects of Irrigation - Committed								
		Deduct								
V	P	-11540000	0	0	-11540000	-11540000			-11540000	.00



Month & Year of Account		5 2020								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 80	General									
MI 001	Direction and Administration									
SH 03	Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02)									
GH 02	4700-37-001-(01)-[00] and 4700-37-789 (01) Regeneration/ Expansion/ Modernisation/ Renewal of Main Projects of Irrigation - Committed									
<b>Total</b>	<b>02</b>	<b>-11540000</b>	<b>0</b>	<b>0</b>	<b>-11540000</b>	<b>-11540000</b>	<b>0</b>	<b>0</b>	<b>-11540000</b>	
GH 03	2700-02-101-(05)-[04] Rana Pratap Sagar - Committed									
	Deduct									
V	P	-1202000	0	0	-1202000	-1202000			-1202000	.00
<b>Total</b>	<b>03</b>	<b>-1202000</b>	<b>0</b>	<b>0</b>	<b>-1202000</b>	<b>-1202000</b>	<b>0</b>	<b>0</b>	<b>-1202000</b>	
GH 04	2700-02-101-(01)-[03] Kota Barrage [03] Execution - Committed									
	Deduct									
V	P	-973000	0	0	-973000	-973000			-973000	.00
<b>Total</b>	<b>04</b>	<b>-973000</b>	<b>0</b>	<b>0</b>	<b>-973000</b>	<b>-973000</b>	<b>0</b>	<b>0</b>	<b>-973000</b>	
GH 05	2700-02-101-(06)-[03] Jawahar Sagar Dam - Committed									
	Deduct									
V	P	-279000	0	0	-279000	-279000			-279000	.00
<b>Total</b>	<b>05</b>	<b>-279000</b>	<b>0</b>	<b>0</b>	<b>-279000</b>	<b>-279000</b>	<b>0</b>	<b>0</b>	<b>-279000</b>	
GH 06	2700-06 Gurgaon Canal - Committed									
	Deduct									
V	P	-1713000	0	0	-1713000	-1713000			-1713000	.00
<b>Total</b>	<b>06</b>	<b>-1713000</b>	<b>0</b>	<b>0</b>	<b>-1713000</b>	<b>-1713000</b>	<b>0</b>	<b>0</b>	<b>-1713000</b>	
GH 07	2700-22 Jakham Project - Committed									
	Deduct									
V	P	-1945000	0	0	-1945000	-1945000			-1945000	.00
<b>Total</b>	<b>07</b>	<b>-1945000</b>	<b>0</b>	<b>0</b>	<b>-1945000</b>	<b>-1945000</b>	<b>0</b>	<b>0</b>	<b>-1945000</b>	
GH 08	2700-31 Gang Canal - Committed									
	Deduct									
V	P	-1940000	0	0	-1940000	-1940000			-1940000	.00
<b>Total</b>	<b>08</b>	<b>-1940000</b>	<b>0</b>	<b>0</b>	<b>-1940000</b>	<b>-1940000</b>	<b>0</b>	<b>0</b>	<b>-1940000</b>	
GH 09	2701-01 Jawai Canal - Committed									
	Deduct									
V	P	-912000	0	0	-912000	-912000			-912000	.00
<b>Total</b>	<b>09</b>	<b>-912000</b>	<b>0</b>	<b>0</b>	<b>-912000</b>	<b>-912000</b>	<b>0</b>	<b>0</b>	<b>-912000</b>	
GH 10	2701-02 Meja Project - Committed									
	Deduct									
V	P	-1393000	0	0	-1393000	-1393000			-1393000	.00
<b>Total</b>	<b>10</b>	<b>-1393000</b>	<b>0</b>	<b>0</b>	<b>-1393000</b>	<b>-1393000</b>	<b>0</b>	<b>0</b>	<b>-1393000</b>	
GH 11	2701-03 Parvati Project - Committed									

Month & Year of Account		5 2020								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2701	Medium Irrigation								
SM	80	General								
MI	001	Direction and Administration								
SH	03	Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02)								
GH	11	2701-03 Parvati Project - Committed								
		Deduct								
V	P	-3706000	0	0	-3706000	-3706000			-3706000	.00
<b>Total</b>	11	<b>-3706000</b>	<b>0</b>	<b>0</b>	<b>-3706000</b>	<b>-3706000</b>	<b>0</b>	<b>0</b>	<b>-3706000</b>	
GH	12	2701-04 Gudha Project - Committed								
		Deduct								
V	P	-531000	0	0	-531000	-531000			-531000	.00
<b>Total</b>	12	<b>-531000</b>	<b>0</b>	<b>0</b>	<b>-531000</b>	<b>-531000</b>	<b>0</b>	<b>0</b>	<b>-531000</b>	
GH	13	2701-05 Morel Project - Committed								
		Deduct								
V	P	-503000	0	0	-503000	-503000			-503000	.00
<b>Total</b>	13	<b>-503000</b>	<b>0</b>	<b>0</b>	<b>-503000</b>	<b>-503000</b>	<b>0</b>	<b>0</b>	<b>-503000</b>	
GH	14	2701-06 Alnia - Committed								
		Deduct								
V	P	-1105000	0	0	-1105000	-1105000			-1105000	.00
<b>Total</b>	14	<b>-1105000</b>	<b>0</b>	<b>0</b>	<b>-1105000</b>	<b>-1105000</b>	<b>0</b>	<b>0</b>	<b>-1105000</b>	
GH	15	2701-07 West Banas - Committed								
		Deduct								
V	P	-154000	0	0	-154000	-154000			-154000	.00
<b>Total</b>	15	<b>-154000</b>	<b>0</b>	<b>0</b>	<b>-154000</b>	<b>-154000</b>	<b>0</b>	<b>0</b>	<b>-154000</b>	
GH	16	2701-08 Ballabh Nagar Project - Committed								
		Deduct								
V	P	-248000	0	0	-248000	-248000			-248000	.00
<b>Total</b>	16	<b>-248000</b>	<b>0</b>	<b>0</b>	<b>-248000</b>	<b>-248000</b>	<b>0</b>	<b>0</b>	<b>-248000</b>	
GH	17	2701-09 Bargaon Project - Committed								
		Deduct								
V	P	-225000	0	0	-225000	-225000			-225000	.00
<b>Total</b>	17	<b>-225000</b>	<b>0</b>	<b>0</b>	<b>-225000</b>	<b>-225000</b>	<b>0</b>	<b>0</b>	<b>-225000</b>	
GH	18	2701-10 Orai Project - Committed								
		Deduct								
V	P	-431000	0	0	-431000	-431000			-431000	.00
<b>Total</b>	18	<b>-431000</b>	<b>0</b>	<b>0</b>	<b>-431000</b>	<b>-431000</b>	<b>0</b>	<b>0</b>	<b>-431000</b>	
GH	19	2701-24 Som Kamala Amba Project - Committed								
		Deduct								
V	P	-1812000	0	0	-1812000	-1812000			-1812000	.00
<b>Total</b>	19	<b>-1812000</b>	<b>0</b>	<b>0</b>	<b>-1812000</b>	<b>-1812000</b>	<b>0</b>	<b>0</b>	<b>-1812000</b>	

Month & Year of Account		5 2020								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2701	Medium Irrigation								
SM	80	General								
MI	001	Direction and Administration								
SH	03	Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02)								
GH	20	2701-27 Wagan Project - Committed								
		Deduct								
V	P	-388000	0	0	-388000	-388000		-388000		.00
<b>Total</b>	20	<b>-388000</b>	<b>0</b>	<b>0</b>	<b>-388000</b>	<b>-388000</b>	<b>0</b>	<b>0</b>	<b>-388000</b>	
GH	21	2701-30 Bhim Sagar Project - Committed								
		Deduct								
V	P	-472000	0	0	-472000	-472000		-472000		.00
<b>Total</b>	21	<b>-472000</b>	<b>0</b>	<b>0</b>	<b>-472000</b>	<b>-472000</b>	<b>0</b>	<b>0</b>	<b>-472000</b>	
GH	22	2701-31 Kothari Project - Committed								
		Deduct								
V	P	-414000	0	0	-414000	-414000		-414000		.00
<b>Total</b>	22	<b>-414000</b>	<b>0</b>	<b>0</b>	<b>-414000</b>	<b>-414000</b>	<b>0</b>	<b>0</b>	<b>-414000</b>	
GH	23	2701-33 Bassi Project - Committed								
		Deduct								
V	P	-841000	0	0	-841000	-841000		-841000		.00
<b>Total</b>	23	<b>-841000</b>	<b>0</b>	<b>0</b>	<b>-841000</b>	<b>-841000</b>	<b>0</b>	<b>0</b>	<b>-841000</b>	
GH	24	2701-38 Sawan Bhadon Project - Committed								
		Deduct								
V	P	-866000	0	0	-866000	-866000		-866000		.00
<b>Total</b>	24	<b>-866000</b>	<b>0</b>	<b>0</b>	<b>-866000</b>	<b>-866000</b>	<b>0</b>	<b>0</b>	<b>-866000</b>	
GH	25	2701-44 Gambhiri Project - Committed								
		Deduct								
V	P	-3072000	0	0	-3072000	-3072000		-3072000		.00
<b>Total</b>	25	<b>-3072000</b>	<b>0</b>	<b>0</b>	<b>-3072000</b>	<b>-3072000</b>	<b>0</b>	<b>0</b>	<b>-3072000</b>	
GH	26	2701-45 Jaisamand Project - Committed								
		Deduct								
V	P	-4000	0	0	-4000	-4000		-4000		.00
<b>Total</b>	26	<b>-4000</b>	<b>0</b>	<b>0</b>	<b>-4000</b>	<b>-4000</b>	<b>0</b>	<b>0</b>	<b>-4000</b>	
GH	27	2701-64 Paraban Lift - Committed								
		Deduct								
V	P	-3008000	0	0	-3008000	-3008000		-3008000		.00
<b>Total</b>	27	<b>-3008000</b>	<b>0</b>	<b>0</b>	<b>-3008000</b>	<b>-3008000</b>	<b>0</b>	<b>0</b>	<b>-3008000</b>	
GH	28	2701-65 Harish Chandra Sagar Project - Committed								
		Deduct								
V	P	-248000	0	0	-248000	-248000		-248000		.00
<b>Total</b>	28	<b>-248000</b>	<b>0</b>	<b>0</b>	<b>-248000</b>	<b>-248000</b>	<b>0</b>	<b>0</b>	<b>-248000</b>	

Month & Year of Account		5 2020										
Grant Number		046 IRRIGATION										
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation		
		O	S	R	T							
MH 2701	Medium Irrigation											
SM 80	General											
MI 001	Direction and Administration											
SH 03	Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02)											
GH 29	2702-01-800 Other expenditure(Voted) - Committed											
	Deduct											
V	P	-40253000	0	0	-40253000	-40253000			-40253000	.00		
<b>Total</b>	29	<b>-40253000</b>	<b>0</b>	<b>0</b>	<b>-40253000</b>	<b>-40253000</b>	<b>0</b>	<b>0</b>	<b>-40253000</b>			
GH 30	4701-03-001-(02)-[01] Parvati Project - Committed											
	Deduct											
V	P	-2237000	0	0	-2237000	-2237000			-2237000	.00		
<b>Total</b>	30	<b>-2237000</b>	<b>0</b>	<b>0</b>	<b>-2237000</b>	<b>-2237000</b>	<b>0</b>	<b>0</b>	<b>-2237000</b>			
GH 31	4702-00-101-(09)-[02] Minor Irrigation Construction Works (for water) - Committed											
	Deduct											
V	P	-12167000	0	0	-12167000	-12167000			-12167000	.00		
<b>Total</b>	31	<b>-12167000</b>	<b>0</b>	<b>0</b>	<b>-12167000</b>	<b>-12167000</b>	<b>0</b>	<b>0</b>	<b>-12167000</b>			
GH 33	4700-31 Gang Nahar - Committed											
	Deduct											
V	P	-100000	0	0	-100000	-100000			-100000	.00		
<b>Total</b>	33	<b>-100000</b>	<b>0</b>	<b>0</b>	<b>-100000</b>	<b>-100000</b>	<b>0</b>	<b>0</b>	<b>-100000</b>			
GH 35	4702-00-789-(04)-[02] Minor Irrigation Construction work (for water) - Committed											
	Deduct											
V	P	-3221000	0	0	-3221000	-3221000			-3221000	.00		
<b>Total</b>	35	<b>-3221000</b>	<b>0</b>	<b>0</b>	<b>-3221000</b>	<b>-3221000</b>	<b>0</b>	<b>0</b>	<b>-3221000</b>			
GH 38	4700-01-001-(03)-[00] Bhakra Nangal Project - Committed											
	Deduct											
V	P	-380000	0	0	-380000	-380000			-380000	.00		
<b>Total</b>	38	<b>-380000</b>	<b>0</b>	<b>0</b>	<b>-380000</b>	<b>-380000</b>	<b>0</b>	<b>0</b>	<b>-380000</b>			
GH 39	4711-01-103-(03)-[03] Flood Control Works in other Districts - Committed											
	Deduct											
V	P	-18035000	0	0	-18035000	-18035000			-18035000	.00		
<b>Total</b>	39	<b>-18035000</b>	<b>0</b>	<b>0</b>	<b>-18035000</b>	<b>-18035000</b>	<b>0</b>	<b>0</b>	<b>-18035000</b>			
GH 45	4701-62 Expansion/Renewal and Modernisation of Project - Committed											
	Deduct											
V	P	-23081000	0	0	-23081000	-23081000			-23081000	.00		
<b>Total</b>	45	<b>-23081000</b>	<b>0</b>	<b>0</b>	<b>-23081000</b>	<b>-23081000</b>	<b>0</b>	<b>0</b>	<b>-23081000</b>			
GH 46	4701-63 Gardara Project -Committed											
	Deduct											
V	P	-10865000	0	0	-10865000	-10865000			-10865000	.00		
<b>Total</b>	46	<b>-10865000</b>	<b>0</b>	<b>0</b>	<b>-10865000</b>	<b>-10865000</b>	<b>0</b>	<b>0</b>	<b>-10865000</b>			

Month & Year of Account		5 2020								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 80	General									
MI 001	Direction and Administration									
SH 03	Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02)									
GH 47	2701-48-101-(01)-[02] Uday Sagar - Committed									
	Deduct									
V	P	-1175000	0	0	-1175000	-1175000			-1175000	.00
<b>Total</b>	47	<b>-1175000</b>	<b>0</b>	<b>0</b>	<b>-1175000</b>	<b>-1175000</b>	<b>0</b>	<b>0</b>	<b>-1175000</b>	
GH 48	4701-02-001-(02)-[01] Meja Irrigation Project - Committed									
	Deduct									
V	P	-2684000	0	0	-2684000	-2684000			-2684000	.00
<b>Total</b>	48	<b>-2684000</b>	<b>0</b>	<b>0</b>	<b>-2684000</b>	<b>-2684000</b>	<b>0</b>	<b>0</b>	<b>-2684000</b>	
GH 50	4702-00-101-(01)-[02] and 4702-00-789-(02)-[01] Lift Irrigation Schemes - Committed									
	Deduct									
V	P	-385000	0	0	-385000	-385000			-385000	.00
<b>Total</b>	50	<b>-385000</b>	<b>0</b>	<b>0</b>	<b>-385000</b>	<b>-385000</b>	<b>0</b>	<b>0</b>	<b>-385000</b>	
GH 51	4702-101-(02)-[04] and 4702-789-(02)-[01] Minor Irrigation Construction Works - Committed									
	Deduct									
V	P	-115395000	0	0	-115395000	-115395000			-115395000	.00
<b>Total</b>	51	<b>-115395000</b>	<b>0</b>	<b>0</b>	<b>-115395000</b>	<b>-115395000</b>	<b>0</b>	<b>0</b>	<b>-115395000</b>	
GH 52	4700-28-001-(04)-[00] Bisalpur Project and 4700-28-789-(01)-[00] Bisalpur Project - Committed									
	Deduct									
V	P	-56000	0	0	-56000	-56000			-56000	.00
<b>Total</b>	52	<b>-56000</b>	<b>0</b>	<b>0</b>	<b>-56000</b>	<b>-56000</b>	<b>0</b>	<b>0</b>	<b>-56000</b>	
GH 53	4711-01-103-(01) Works related to Ghaggar Flood Control - Committed									
	Deduct									
V	P	-600000	0	0	-600000	-600000			-600000	.00
<b>Total</b>	53	<b>-600000</b>	<b>0</b>	<b>0</b>	<b>-600000</b>	<b>-600000</b>	<b>0</b>	<b>0</b>	<b>-600000</b>	
GH 56	4700-33-001-(01)-[01] Kali Sindh Project - Committed									
	Deduct									
V	P	-45000	0	0	-45000	-45000			-45000	.00
<b>Total</b>	56	<b>-45000</b>	<b>0</b>	<b>0</b>	<b>-45000</b>	<b>-45000</b>	<b>0</b>	<b>0</b>	<b>-45000</b>	
GH 59	4700-80-001-(01)-[01] Rajasthan Water Sector Re-structuring Project for Desert Area - Committed									
	Deduct									
V	P	-82270000	0	0	-82270000	-82270000			-82270000	.00
<b>Total</b>	59	<b>-82270000</b>	<b>0</b>	<b>0</b>	<b>-82270000</b>	<b>-82270000</b>	<b>0</b>	<b>0</b>	<b>-82270000</b>	
GH 63	4702-789-(02)-[03] Water Harvesting Structure - Committed									
	Deduct									

Month & Year of Account		5 2020								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 80	General									
MI 001	Direction and Administration									
SH 03	Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02)									
GH 63	4702-789-(02)-[03] Water Harvesting Structure - Committed									
V	P	-7890000	0	0	-7890000	-7890000		-7890000	.00	
<b>Total</b>	<b>63</b>	<b>-7890000</b>	<b>0</b>	<b>0</b>	<b>-7890000</b>	<b>-7890000</b>	<b>0</b>	<b>0</b>	<b>-7890000</b>	
GH 64	4702-00-101-(07)-[02] Surface Water (Water Storage Structure) - Committed									
	Deduct									
V	P	-29808000	0	0	-29808000	-29808000		-29808000	.00	
<b>Total</b>	<b>64</b>	<b>-29808000</b>	<b>0</b>	<b>0</b>	<b>-29808000</b>	<b>-29808000</b>	<b>0</b>	<b>0</b>	<b>-29808000</b>	
GH 65	4701-66 Takali Project - Committed									
	Deduct									
V	P	-30774000	0	0	-30774000	-30774000		-30774000	.00	
<b>Total</b>	<b>65</b>	<b>-30774000</b>	<b>0</b>	<b>0</b>	<b>-30774000</b>	<b>-30774000</b>	<b>0</b>	<b>0</b>	<b>-30774000</b>	
GH 66	4700-67 Lahasi Project - Committed									
	Deduct									
V	P	-5385000	0	0	-5385000	-5385000		-5385000	.00	
<b>Total</b>	<b>66</b>	<b>-5385000</b>	<b>0</b>	<b>0</b>	<b>-5385000</b>	<b>-5385000</b>	<b>0</b>	<b>0</b>	<b>-5385000</b>	
GH 68	4701-72 Gagreen Project - Committed									
	Deduct									
V	P	-31544000	0	0	-31544000	-31544000		-31544000	.00	
<b>Total</b>	<b>68</b>	<b>-31544000</b>	<b>0</b>	<b>0</b>	<b>-31544000</b>	<b>-31544000</b>	<b>0</b>	<b>0</b>	<b>-31544000</b>	
GH 69	4702-00-101-(03)-[02] and 4702-00-789-(02)-[04] Mordenisation/Upgradation of Minor Irrigation Projects - Committed									
	Deduct									
V	P	-15388000	0	0	-15388000	-15388000		-15388000	.00	
<b>Total</b>	<b>69</b>	<b>-15388000</b>	<b>0</b>	<b>0</b>	<b>-15388000</b>	<b>-15388000</b>	<b>0</b>	<b>0</b>	<b>-15388000</b>	
GH 71	4700-32 Parvan Project - Committed									
	Deduct									
V	P	-457035000	0	0	-457035000	-457035000		-457035000	.00	
<b>Total</b>	<b>71</b>	<b>-457035000</b>	<b>0</b>	<b>0</b>	<b>-457035000</b>	<b>-457035000</b>	<b>0</b>	<b>0</b>	<b>-457035000</b>	
GH 74	4701-74 Andheri Project - Committed									
	Deduct									
V	P	-45000	0	0	-45000	-45000		-45000	.00	
<b>Total</b>	<b>74</b>	<b>-45000</b>	<b>0</b>	<b>0</b>	<b>-45000</b>	<b>-45000</b>	<b>0</b>	<b>0</b>	<b>-45000</b>	
GH 75	4700-04-001-(07) I.G.N. (0 to 74K.M.) - Committed									
	Deduct									
V	P	-1000000	0	0	-1000000	-1000000		-1000000	.00	
<b>Total</b>	<b>75</b>	<b>-1000000</b>	<b>0</b>	<b>0</b>	<b>-1000000</b>	<b>-1000000</b>	<b>0</b>	<b>0</b>	<b>-1000000</b>	

Month & Year of Account		5 2020								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 80	General									
MI 001	Direction and Administration									
SH 03	Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02)									
GH 76	4700-04-001-(08) I.G.N. (74 to189 K.M.) - Committed									
	Deduct									
V	P	-700000	0	0	-700000	-700000			-700000	.00
<b>Total</b>	76	<b>-700000</b>	<b>0</b>	<b>0</b>	<b>-700000</b>	<b>-700000</b>	<b>0</b>	<b>0</b>	<b>-700000</b>	
GH 78	4701-68 Manohar Thana Project - Committed									
	Deduct									
V	P	-89000	0	0	-89000	-89000			-89000	.00
<b>Total</b>	78	<b>-89000</b>	<b>0</b>	<b>0</b>	<b>-89000</b>	<b>-89000</b>	<b>0</b>	<b>0</b>	<b>-89000</b>	
GH 80	4701-73 Hathiya Deh Project - Committed									
	Deduct									
V	P	-6539000	0	0	-6539000	-6539000			-6539000	.00
<b>Total</b>	80	<b>-6539000</b>	<b>0</b>	<b>0</b>	<b>-6539000</b>	<b>-6539000</b>	<b>0</b>	<b>0</b>	<b>-6539000</b>	
GH 81	2701-23 Panchana Project - Committed									
	Deduct									
V	P	-3188000	0	0	-3188000	-3188000			-3188000	.00
<b>Total</b>	81	<b>-3188000</b>	<b>0</b>	<b>0</b>	<b>-3188000</b>	<b>-3188000</b>	<b>0</b>	<b>0</b>	<b>-3188000</b>	
GH 82	4702-101-(04)-[02] and 4702-789-(02)-[05] Accelerated Irrigation Benefit Programme (In desert area) - Committed									
	Deduct									
V	P	-357000	0	0	-357000	-357000			-357000	.00
<b>Total</b>	82	<b>-357000</b>	<b>0</b>	<b>0</b>	<b>-357000</b>	<b>-357000</b>	<b>0</b>	<b>0</b>	<b>-357000</b>	
GH 85	2700-28 Bisalpur Project - Committed									
	Deduct									
V	P	-2585000	0	0	-2585000	-2585000			-2585000	.00
<b>Total</b>	85	<b>-2585000</b>	<b>0</b>	<b>0</b>	<b>-2585000</b>	<b>-2585000</b>	<b>0</b>	<b>0</b>	<b>-2585000</b>	
GH 86	2701-35 Chhapi Project - Committed									
	Deduct									
V	P	-459000	0	0	-459000	-459000			-459000	.00
<b>Total</b>	86	<b>-459000</b>	<b>0</b>	<b>0</b>	<b>-459000</b>	<b>-459000</b>	<b>0</b>	<b>0</b>	<b>-459000</b>	
GH 87	2701-40 Sukli Project - Committed									
	Deduct									
V	P	-954000	0	0	-954000	-954000			-954000	.00
<b>Total</b>	87	<b>-954000</b>	<b>0</b>	<b>0</b>	<b>-954000</b>	<b>-954000</b>	<b>0</b>	<b>0</b>	<b>-954000</b>	
GH 88	2701-41 Bandi Sendera Project - Committed									
	Deduct									
V	P	-480000	0	0	-480000	-480000			-480000	.00

Month & Year of Account		5 2020								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 80	General									
MI 001	Direction and Administration									
SH 03	Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02)									
GH 88	2701-41 Bandi Sendera Project - Committed									
<b>Total</b>	88	<b>-480000</b>	<b>0</b>	<b>0</b>	<b>-480000</b>	<b>-480000</b>	<b>0</b>	<b>0</b>	<b>-480000</b>	
GH 89	2701-43 Chanwali Project - Committed									
	Deduct									
V	P	-471000	0	0	-471000	-471000			-471000	.00
<b>Total</b>	89	<b>-471000</b>	<b>0</b>	<b>0</b>	<b>-471000</b>	<b>-471000</b>	<b>0</b>	<b>0</b>	<b>-471000</b>	
GH 90	2701-60 Benthali Project - Committed									
	Deduct									
V	P	-1099000	0	0	-1099000	-1099000			-1099000	.00
<b>Total</b>	90	<b>-1099000</b>	<b>0</b>	<b>0</b>	<b>-1099000</b>	<b>-1099000</b>	<b>0</b>	<b>0</b>	<b>-1099000</b>	
GH 91	Dhoulpur Lift Project 4700-34-001-(01)-[01], 4700-34-789-(01)-[00] - Committed									
	Deduct									
V	P	-255304000	0	0	-255304000	-255304000			-255304000	.00
<b>Total</b>	91	<b>-255304000</b>	<b>0</b>	<b>0</b>	<b>-255304000</b>	<b>-255304000</b>	<b>0</b>	<b>0</b>	<b>-255304000</b>	
GH 93	4701-69 Rajgarh Project - Committed									
	Deduct									
V	P	-4616000	0	0	-4616000	-4616000			-4616000	.00
<b>Total</b>	93	<b>-4616000</b>	<b>0</b>	<b>0</b>	<b>-4616000</b>	<b>-4616000</b>	<b>0</b>	<b>0</b>	<b>-4616000</b>	
GH 94	4702-101-(06) Minor work Mordenisation/Upgradation/Re-generation - Committed									
	Deduct									
V	P	-5385000	0	0	-5385000	-5385000			-5385000	.00
<b>Total</b>	94	<b>-5385000</b>	<b>0</b>	<b>0</b>	<b>-5385000</b>	<b>-5385000</b>	<b>0</b>	<b>0</b>	<b>-5385000</b>	
<b>Total</b>	03	<b>-1216609000</b>	<b>0</b>	<b>0</b>	<b>-1216609000</b>	<b>-1216609000</b>	<b>0</b>	<b>0</b>	<b>-1216609000</b>	
SH 04	Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02)									
GH 01	Re-generation/Upgradation/Modernisation of Jaisamand Project (Commercial) 4700-40-001-(01)-[01] and 4700-40-789-(01)-[01] - Committed									
	Deduct									
V	P	-25389000	0	0	-25389000	-25389000			-25389000	.00
<b>Total</b>	01	<b>-25389000</b>	<b>0</b>	<b>0</b>	<b>-25389000</b>	<b>-25389000</b>	<b>0</b>	<b>0</b>	<b>-25389000</b>	
GH 03	Rajasthan East Canal Project 4700-39-001-(01)-[01] and 4700-39-789-(01)-[01] - Committed									
	Deduct									
V	P	-134638000	0	0	-134638000	-134638000			-134638000	.00
<b>Total</b>	03	<b>-134638000</b>	<b>0</b>	<b>0</b>	<b>-134638000</b>	<b>-134638000</b>	<b>0</b>	<b>0</b>	<b>-134638000</b>	
GH 05	Dam Rehabilitation and Improvement Project (Commercial) 4701-80-800-(03)-[01],4701-80-789-(01)-[01]- Committed									



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Grant Number:		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2701	Medium Irrigation								
SM	80	General								
MI	001	Direction and Administration								
SH	04	Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02)								
GH	05	Dam Rehabilitation and Improvement Project (Commercial) 4701-80-800-(03)-[01],4701-80-789-(01)-[01]- Committed								
		Deduct								
V	P	-38467000	0	0	-38467000	-38467000		-38467000		.00
<b>Total</b>	05	<b>-38467000</b>	<b>0</b>	<b>0</b>	<b>-38467000</b>	<b>-38467000</b>	<b>0</b>	<b>0</b>	<b>-38467000</b>	
<b>Total</b>	04	<b>-198494000</b>	<b>0</b>	<b>0</b>	<b>-198494000</b>	<b>-198494000</b>	<b>0</b>	<b>0</b>	<b>-198494000</b>	
<b>Total</b>	001	<b>-1415106000</b>	<b>0</b>	<b>0</b>	<b>-1415106000</b>	<b>-1415106000</b>	<b>0</b>	<b>0</b>	<b>-1415106000</b>	
<b>Total</b>	80	<b>-1415106000</b>	<b>0</b>	<b>0</b>	<b>-1415106000</b>	<b>-1415106000</b>	<b>0</b>	<b>0</b>	<b>-1415106000</b>	
<b>Total</b>	2701	<b>-1415106000</b>	<b>0</b>	<b>0</b>	<b>-1415106000</b>	<b>-1415106000</b>	<b>0</b>	<b>0</b>	<b>-1415106000</b>	
MH	4700	Capital Outlay on Major Irrigation								
SM	01	Bhakra Nangal Project (Commercial)								
MI	001	Direction and Administration								
SH	02	Receipt and recoveries in capital account								
		Deduct								
V	P	-312000	0	0	-312000	-312000		-312000		.00
<b>Total</b>	02	<b>-312000</b>	<b>0</b>	<b>0</b>	<b>-312000</b>	<b>-312000</b>	<b>0</b>	<b>0</b>	<b>-312000</b>	
<b>Total</b>	001	<b>-312000</b>	<b>0</b>	<b>0</b>	<b>-312000</b>	<b>-312000</b>	<b>0</b>	<b>0</b>	<b>-312000</b>	
MI	799	Suspense								
SH	01	Suspense								
		Deduct								
V	P	-1000	0	0	-1000	-1000		-1000		.00
		Deduct								
V	P	-1000	0	0	-1000	-1000		-1000		.00
<b>Total</b>	01	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	
<b>Total</b>	799	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	
<b>Total</b>	01	<b>-314000</b>	<b>0</b>	<b>0</b>	<b>-314000</b>	<b>-314000</b>	<b>0</b>	<b>0</b>	<b>-314000</b>	
SM	02	Chambal Project (Commercial)								
MI	001	Direction and Administration								
SH	01	Through the Chief Engineer, Water Resource Department (Kota Barrage)								
GH	03	Amount transferred to Madhya Pradesh Government								
		Deduct								
V	P	-1000	0	0	-1000	-1000		-1000		.00
<b>Total</b>	03	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
SH	04	Through the Area Development Commissioner , Chambal (Right Canal)								
GH	05	Transfer of amount to Madhya Pradesh Government								

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Grant Number		046 IRRIGATION										
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation		
		O	S	R	T							
MH	4700	Capital Outlay on Major Irrigation										
SM	02	Chambal Project (Commercial)										
MI	001	Direction and Administration										
SH	04	Through the Area Development Commissioner , Chambal (Right Canal)										
GH	05	Transfer of amount to Madhya Pradesh Government										
		Deduct										
V	P	-42257000	0	0	-42257000	-42257000			-42257000	.00		
<b>Total</b>	05	<b>-42257000</b>	<b>0</b>	<b>0</b>	<b>-42257000</b>	<b>-42257000</b>	<b>0</b>	<b>0</b>	<b>-42257000</b>			
GH	12	Proportionate expenditure transferred from other Units										
		Deduct										
V	P	-1000	0	0	-1000	-1000			-1000	.00		
<b>Total</b>	12	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>			
<b>Total</b>	04	<b>-42258000</b>	<b>0</b>	<b>0</b>	<b>-42258000</b>	<b>-42258000</b>	<b>0</b>	<b>0</b>	<b>-42258000</b>			
<b>Total</b>	001	<b>-42259000</b>	<b>0</b>	<b>0</b>	<b>-42259000</b>	<b>-42259000</b>	<b>0</b>	<b>0</b>	<b>-42259000</b>			
<b>Total</b>	02	<b>-42259000</b>	<b>0</b>	<b>0</b>	<b>-42259000</b>	<b>-42259000</b>	<b>0</b>	<b>0</b>	<b>-42259000</b>			
SM	04	Indira Gandhi Nahar Project (Commercial)										
MI	001	Direction and Administration										
SH	01	Direction and Administration										
GH	03	Proportionate expenditure transferred from head [01] to (02)-[02], [26] and 800-(01)-[02], (02)-[02]										
		Deduct										
V	P	-56962000	0	0	-56962000	-56962000			-56962000	.00		
<b>Total</b>	03	<b>-56962000</b>	<b>0</b>	<b>0</b>	<b>-56962000</b>	<b>-56962000</b>	<b>0</b>	<b>0</b>	<b>-56962000</b>			
GH	04	Proportionate expenditure transferred from head [02] to (02)-[03]- [27] and 800-(02)-[03],										
		Deduct										
V	P	-38521000	0	0	-38521000	-38521000			-38521000	.00		
<b>Total</b>	04	<b>-38521000</b>	<b>0</b>	<b>0</b>	<b>-38521000</b>	<b>-38521000</b>	<b>0</b>	<b>0</b>	<b>-38521000</b>			
<b>Total</b>	01	<b>-95483000</b>	<b>0</b>	<b>0</b>	<b>-95483000</b>	<b>-95483000</b>	<b>0</b>	<b>0</b>	<b>-95483000</b>			
SH	02	Second Stage										
GH	12	Receipt and recoveries on Capital accounts										
		Deduct										
V	P	-20000	0	0	-20000	-20000			-20000	.00		
<b>Total</b>	12	<b>-20000</b>	<b>0</b>	<b>0</b>	<b>-20000</b>	<b>-20000</b>	<b>0</b>	<b>0</b>	<b>-20000</b>			
GH	28	Receipts and recoveries on Capital accounts										
		Deduct										
V	P	-640000	0	0	-640000	-640000			-640000	.00		
<b>Total</b>	28	<b>-640000</b>	<b>0</b>	<b>0</b>	<b>-640000</b>	<b>-640000</b>	<b>0</b>	<b>0</b>	<b>-640000</b>			
<b>Total</b>	02	<b>-660000</b>	<b>0</b>	<b>0</b>	<b>-660000</b>	<b>-660000</b>	<b>0</b>	<b>0</b>	<b>-660000</b>			
<b>Total</b>	001	<b>-96143000</b>	<b>0</b>	<b>0</b>	<b>-96143000</b>	<b>-96143000</b>	<b>0</b>	<b>0</b>	<b>-96143000</b>			
MI	052	Machinery and Equipment										

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Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 04	Indira Gandhi Nahar Project (Commercial)									
MI 052	Machinery and Equipment									
SH 01	Second Stage									
GH 01	Through the Chief Engineer, Indira Gandhi Nahar Project, Bikaner									
	Deduct									
V	P	-50000	0	0	-50000	-50000		-50000		.00
<b>Total</b>	01	<b>-50000</b>	<b>0</b>	<b>0</b>	<b>-50000</b>	<b>-50000</b>	<b>0</b>	<b>0</b>	<b>-50000</b>	
<b>Total</b>	01	<b>-50000</b>	<b>0</b>	<b>0</b>	<b>-50000</b>	<b>-50000</b>	<b>0</b>	<b>0</b>	<b>-50000</b>	
<b>Total</b>	052	<b>-50000</b>	<b>0</b>	<b>0</b>	<b>-50000</b>	<b>-50000</b>	<b>0</b>	<b>0</b>	<b>-50000</b>	
MI 799	Suspense									
SH 02	Second Stage									
GH 01	Through the Chief Engineer, Indira Gandhi Nahar Project, Bikaner									
	Deduct									
V	P	-4917000	0	0	-4917000	-4917000		-4917000		.00
<b>Total</b>	01	<b>-4917000</b>	<b>0</b>	<b>0</b>	<b>-4917000</b>	<b>-4917000</b>	<b>0</b>	<b>0</b>	<b>-4917000</b>	
GH 01	Through the Chief Engineer, Indira Gandhi Nahar Project, Bikaner									
	Deduct									
V	P	-230000	0	0	-230000	-230000		-230000		.00
<b>Total</b>	01	<b>-230000</b>	<b>0</b>	<b>0</b>	<b>-230000</b>	<b>-230000</b>	<b>0</b>	<b>0</b>	<b>-230000</b>	
GH 01	Through the Chief Engineer, Indira Gandhi Nahar Project, Bikaner									
	Deduct									
V	P	-1000	0	0	-1000	-1000		-1000		.00
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
GH 02	Choudhary Kumbharam Arya Lift Scheme ( Nohar Sawa Lift Scheme)									
	Deduct									
V	P	-400000	0	0	-400000	-400000		-400000		.00
<b>Total</b>	02	<b>-400000</b>	<b>0</b>	<b>0</b>	<b>-400000</b>	<b>-400000</b>	<b>0</b>	<b>0</b>	<b>-400000</b>	
GH 02	Choudhary Kumbharam Arya Lift Scheme ( Nohar Sawa Lift Scheme)									
	Deduct									
V	P	-1000	0	0	-1000	-1000		-1000		.00
<b>Total</b>	02	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
GH 03	Panna Lal Baru Pal Lift Scheme (Gajner Lift Scheme)									
	Deduct									
V	P	-1000	0	0	-1000	-1000		-1000		.00
<b>Total</b>	03	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
GH 03	Panna Lal Baru Pal Lift Scheme (Gajner Lift Scheme)									
	Deduct									
V	P	-1000	0	0	-1000	-1000		-1000		.00
<b>Total</b>	03	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	

Month & Year of Account		5 2020								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4700	Capital Outlay on Major Irrigation								
SM	04	Indira Gandhi Nahar Project (Commercial)								
MI	799	Suspense								
SH	02	Second Stage								
GH	04	Dr. Karni Singh Lift Scheme (Kolayat Lift Scheme)								
		Deduct								
V	P	-500000	0	0	-500000	-500000		-500000		.00
<b>Total</b>	04	<b>-500000</b>	<b>0</b>	<b>0</b>	<b>-500000</b>	<b>-500000</b>	<b>0</b>	<b>0</b>	<b>-500000</b>	
GH	04	Dr. Karni Singh Lift Scheme (Kolayat Lift Scheme)								
		Deduct								
V	P	-300000	0	0	-300000	-300000		-300000		.00
<b>Total</b>	04	<b>-300000</b>	<b>0</b>	<b>0</b>	<b>-300000</b>	<b>-300000</b>	<b>0</b>	<b>0</b>	<b>-300000</b>	
GH	05	Through the Chief Engineer, Indira Gandhi Nahar Project, Jaisalmer								
		Deduct								
V	P	-1000	0	0	-1000	-1000		-1000		.00
<b>Total</b>	05	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
GH	05	Through the Chief Engineer, Indira Gandhi Nahar Project, Jaisalmer								
		Deduct								
V	P	-1000	0	0	-1000	-1000		-1000		.00
<b>Total</b>	05	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	02	<b>-6353000</b>	<b>0</b>	<b>0</b>	<b>-6353000</b>	<b>-6353000</b>	<b>0</b>	<b>0</b>	<b>-6353000</b>	
<b>Total</b>	799	<b>-6353000</b>	<b>0</b>	<b>0</b>	<b>-6353000</b>	<b>-6353000</b>	<b>0</b>	<b>0</b>	<b>-6353000</b>	
<b>Total</b>	04	<b>-102546000</b>	<b>0</b>	<b>0</b>	<b>-102546000</b>	<b>-102546000</b>	<b>0</b>	<b>0</b>	<b>-102546000</b>	
SM	24	Narbada Project (Commercial)								
MI	001	Direction and Administration								
SH	05	Receipt and recoveries in Capital accounts								
		Deduct								
V	P	-1000	0	0	-1000	-1000		-1000		.00
<b>Total</b>	05	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
SH	06	Transferred amount regarding share of Major Head 4215								
		Deduct								
V	P	-1000	0	0	-1000	-1000		-1000		.00
<b>Total</b>	06	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	001	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	
MI	799	Suspense								
SH	01	Suspense								
		Deduct								
V	P	-1000	0	0	-1000	-1000		-1000		.00
		Deduct								
V	P	-1000	0	0	-1000	-1000		-1000		.00

Month & Year of Account		5		2020						
Grant Number:		046		IRRIGATION						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 24	Narbada Project (Commercial)									
MI 799	Suspense									
SH 01	Suspense									
<b>Total</b>	<b>01</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	
<b>Total</b>	<b>799</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	
<b>Total</b>	<b>24</b>	<b>-4000</b>	<b>0</b>	<b>0</b>	<b>-4000</b>	<b>-4000</b>	<b>0</b>	<b>0</b>	<b>-4000</b>	
<b>Total</b>	<b>4700</b>	<b>-145123000</b>	<b>0</b>	<b>0</b>	<b>-145123000</b>	<b>-145123000</b>	<b>0</b>	<b>0</b>	<b>-145123000</b>	
MH 4702	Capital Outlay on Minor Irrigation									
MI 902	Deduct									
SH 01	Reimbursement of Water Conservation Cess Charge from Budget Head 8229-200(11) under Budget head 4702-101(12)[01]									
GH 83	Transfer from Fund									
	Deduct									
V	P	-105817000	0	0	-105817000	-105817000			-105817000	.00
<b>Total</b>	<b>83</b>	<b>-105817000</b>	<b>0</b>	<b>0</b>	<b>-105817000</b>	<b>-105817000</b>	<b>0</b>	<b>0</b>	<b>-105817000</b>	
<b>Total</b>	<b>01</b>	<b>-105817000</b>	<b>0</b>	<b>0</b>	<b>-105817000</b>	<b>-105817000</b>	<b>0</b>	<b>0</b>	<b>-105817000</b>	
<b>Total</b>	<b>902</b>	<b>-105817000</b>	<b>0</b>	<b>0</b>	<b>-105817000</b>	<b>-105817000</b>	<b>0</b>	<b>0</b>	<b>-105817000</b>	
<b>Total</b>	<b>4702</b>	<b>-105817000</b>	<b>0</b>	<b>0</b>	<b>-105817000</b>	<b>-105817000</b>	<b>0</b>	<b>0</b>	<b>-105817000</b>	
<b>Total</b>	<b>046</b>	<b>-3094207000</b>	<b>0</b>	<b>0</b>	<b>-3094207000</b>	<b>-3094207000</b>	<b>0</b>	<b>0</b>	<b>-3094207000</b>	
Month & Year of Account		5		2020						
Grant Number:		051		SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2403	Animal Husbandry									
MI 902	Deduct									
SH 01	Reimbursement from Rajasthan Cow Protection and Promotion Fund									
GH 02	Reimbursement from Budget Head-8229-00-104-(02) of Rajasthan Cow Protection and Promotion Funds-expenditure incurred in Budget Head-2403-00-789-(03)-[01]									
	Deduct									
V	P	-1300000000	0	0	-1300000000	-1300000000			-1300000000	.00
<b>Total</b>	<b>02</b>	<b>-1300000000</b>	<b>0</b>	<b>0</b>	<b>-1300000000</b>	<b>-1300000000</b>	<b>0</b>	<b>0</b>	<b>-1300000000</b>	
<b>Total</b>	<b>01</b>	<b>-1300000000</b>	<b>0</b>	<b>0</b>	<b>-1300000000</b>	<b>-1300000000</b>	<b>0</b>	<b>0</b>	<b>-1300000000</b>	
<b>Total</b>	<b>902</b>	<b>-1300000000</b>	<b>0</b>	<b>0</b>	<b>-1300000000</b>	<b>-1300000000</b>	<b>0</b>	<b>0</b>	<b>-1300000000</b>	
<b>Total</b>	<b>2403</b>	<b>-1300000000</b>	<b>0</b>	<b>0</b>	<b>-1300000000</b>	<b>-1300000000</b>	<b>0</b>	<b>0</b>	<b>-1300000000</b>	
MH 2406	Forestry and Wild Life									
SM 04	Afforestation and Ecological Development									

Month & Year of Account		5 2020								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2406	Forestry and Wild Life								
SM	04	Afforestation and Ecological Development								
MI	902	Deduct								
SH	07	Compensation from Symbolic Afforestation Fund								
GH	01	Expenditure incurred on budget head-2406-04-789(01) reimbursement from State Symbolic Afforestation Fund head-8121-129(01)								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	07	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
SH	08	Compensation from Watershed Area Scheme Fund								
GH	01	Expenditure incurred on budget head-2406-04-789(02) reimbursement from State Symbolic Afforestation Fund head-8121-129(02)								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	08	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
SH	09	Compensation from Integrated Wild Life Management Scheme Fund								
GH	01	Expenditure incurred on budget head-2406-04-789(03) reimbursement from State Symbolic Afforestation Fund head-8121-129(03)								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	09	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
SH	15	Compensation from Forest Land Net Present alue Fund								
GH	01	Recoupment from State Compensatory Afforestation Fund head 8121-00-129-(04) of expenditure incurred on budget head 2406-04-789-(05)								
		Deduct								
V	P	-211000000	0	0	-211000000	-211000000			-211000000	.00
<b>Total</b>	01	<b>-211000000</b>	<b>0</b>	<b>0</b>	<b>-211000000</b>	<b>-211000000</b>	<b>0</b>	<b>0</b>	<b>-211000000</b>	
<b>Total</b>	15	<b>-211000000</b>	<b>0</b>	<b>0</b>	<b>-211000000</b>	<b>-211000000</b>	<b>0</b>	<b>0</b>	<b>-211000000</b>	
<b>Total</b>	902	<b>-211003000</b>	<b>0</b>	<b>0</b>	<b>-211003000</b>	<b>-211003000</b>	<b>0</b>	<b>0</b>	<b>-211003000</b>	
<b>Total</b>	04	<b>-211003000</b>	<b>0</b>	<b>0</b>	<b>-211003000</b>	<b>-211003000</b>	<b>0</b>	<b>0</b>	<b>-211003000</b>	
<b>Total</b>	2406	<b>-211003000</b>	<b>0</b>	<b>0</b>	<b>-211003000</b>	<b>-211003000</b>	<b>0</b>	<b>0</b>	<b>-211003000</b>	
MH	2853	Non- Ferrous Mining and Metallurgical Industries								
SM	02	Regulation and Development of Mines								
MI	902	Deduct								
SH	03	Reimbursement from Budget Head 8229-200 (07) of Environmental Reforms and Health Fund expenditure incurred in Budget Head 2853-02-789(03)								
		Deduct								
V	P	-2000	0	0	-2000	-2000			-2000	.00

Month & Year of Account		5 2020								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2853	Non- Ferrous Mining and Metallurgical Industries								
SM	02	Regulation and Development of Mines								
MI	902	Deduct								
SH	03	Reimbursement from Budget Head 8229-200 (07) of Environmental Reforms and Health Fund expenditure incurred in Budget Head 2853-02-789(03)								
Total	03	-2000	0	0	-2000	-2000	0	0	-2000	
Total	902	-2000	0	0	-2000	-2000	0	0	-2000	
Total	02	-2000	0	0	-2000	-2000	0	0	-2000	
Total	2853	-2000	0	0	-2000	-2000	0	0	-2000	
MH	3055	Road Transport								
MI	902	Deduct								
SH	05									
GH	01	Deduct								
V	P	-317433000	0	0	-317433000	-317433000			-317433000	.00
Total	01	-317433000	0	0	-317433000	-317433000	0	0	-317433000	
Total	05	-317433000	0	0	-317433000	-317433000	0	0	-317433000	
Total	902	-317433000	0	0	-317433000	-317433000	0	0	-317433000	
Total	3055	-317433000	0	0	-317433000	-317433000	0	0	-317433000	
MH	4702	Capital Outlay on Minor Irrigation								
MI	902	Deduct								
SH	02	Reimbursement of Water Conservation Cess Charge from Budget Head 8229-200(11) under Budget head 4702-789(07)[01]								
GH	83	Transfer from Fund								
		Deduct								
V	P	-27800000	0	0	-27800000	-27800000			-27800000	.00
Total	83	-27800000	0	0	-27800000	-27800000	0	0	-27800000	
Total	02	-27800000	0	0	-27800000	-27800000	0	0	-27800000	
Total	902	-27800000	0	0	-27800000	-27800000	0	0	-27800000	
Total	4702	-27800000	0	0	-27800000	-27800000	0	0	-27800000	
MH	4853	Capital Outlay on Non- Ferrous Mining and Metallurgical Industries								
SM	01	Mineral Exploration and Development								
MI	902	Deduct								
SH	03	Reimbursement from Budget Head 8229-200(07) Environmental reforms and Health fund expenditure incurred in Budget Head 4853-01-789(02) in Mining Area								
		Deduct								
V	P	-29501000	0	0	-29501000	-29501000			-29501000	.00
Total	03	-29501000	0	0	-29501000	-29501000	0	0	-29501000	
Total	902	-29501000	0	0	-29501000	-29501000	0	0	-29501000	
Total	01	-29501000	0	0	-29501000	-29501000	0	0	-29501000	
Total	4853	-29501000	0	0	-29501000	-29501000	0	0	-29501000	

Month & Year of Account		5 2020								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	5054	Capital Outlay on Roads and Bridges								
SM	03	State Highways								
MI	902	Deduct								
SH	01	Recoup from Central Road Fund								
GH	02	Transfer of expenditure incurred on budget head 5054-03-789(07) to budget head 8449-103								
		Deduct								
V	C	-1158950000	0	0	-1158950000	-1158950000			-1158950000	.00
<b>Total</b>	02	<b>-1158950000</b>	<b>0</b>	<b>0</b>	<b>-1158950000</b>	<b>-1158950000</b>	<b>0</b>	<b>0</b>	<b>-1158950000</b>	
<b>Total</b>	01	<b>-1158950000</b>	<b>0</b>	<b>0</b>	<b>-1158950000</b>	<b>-1158950000</b>	<b>0</b>	<b>0</b>	<b>-1158950000</b>	
SH	02	Recoup from State Road development Fund								
GH	02	Transfer of expenditure incurred on budget head 5054-03-789(04) to budget head 8225-02-101(01) of State Road Development Fund								
		Deduct								
V	P	-588390000	0	0	-588390000	-588390000			-588390000	.00
<b>Total</b>	02	<b>-588390000</b>	<b>0</b>	<b>0</b>	<b>-588390000</b>	<b>-588390000</b>	<b>0</b>	<b>0</b>	<b>-588390000</b>	
<b>Total</b>	02	<b>-588390000</b>	<b>0</b>	<b>0</b>	<b>-588390000</b>	<b>-588390000</b>	<b>0</b>	<b>0</b>	<b>-588390000</b>	
<b>Total</b>	902	<b>-1747340000</b>	<b>0</b>	<b>0</b>	<b>-1747340000</b>	<b>-1747340000</b>	<b>0</b>	<b>0</b>	<b>-1747340000</b>	
<b>Total</b>	03	<b>-1747340000</b>	<b>0</b>	<b>0</b>	<b>-1747340000</b>	<b>-1747340000</b>	<b>0</b>	<b>0</b>	<b>-1747340000</b>	
SM	04	District and Other Roads								
MI	902	Deduct								
SH	01	Recoup from State Road Development Fund								
GH	01	Transfer of expenditure incurred on budget head 5054-04-789(06) to budget head 8225-02-101(01) State Road Development Fund								
		Deduct								
V	P	-1907810000	0	0	-1907810000	-1907810000			-1907810000	.00
<b>Total</b>	01	<b>-1907810000</b>	<b>0</b>	<b>0</b>	<b>-1907810000</b>	<b>-1907810000</b>	<b>0</b>	<b>0</b>	<b>-1907810000</b>	
<b>Total</b>	01	<b>-1907810000</b>	<b>0</b>	<b>0</b>	<b>-1907810000</b>	<b>-1907810000</b>	<b>0</b>	<b>0</b>	<b>-1907810000</b>	
<b>Total</b>	902	<b>-1907810000</b>	<b>0</b>	<b>0</b>	<b>-1907810000</b>	<b>-1907810000</b>	<b>0</b>	<b>0</b>	<b>-1907810000</b>	
<b>Total</b>	04	<b>-1907810000</b>	<b>0</b>	<b>0</b>	<b>-1907810000</b>	<b>-1907810000</b>	<b>0</b>	<b>0</b>	<b>-1907810000</b>	
<b>Total</b>	5054	<b>-3655150000</b>	<b>0</b>	<b>0</b>	<b>-3655150000</b>	<b>-3655150000</b>	<b>0</b>	<b>0</b>	<b>-3655150000</b>	
<b>Total</b>	051	<b>-5540889000</b>	<b>0</b>	<b>0</b>	<b>-5540889000</b>	<b>-5540889000</b>	<b>0</b>	<b>0</b>	<b>-5540889000</b>	
<b>Grand Total:</b>		<b>-63274903000</b>	<b>0</b>	<b>0</b>	<b>-63274903000</b>	<b>-63274903000</b>	<b>0</b>	<b>0</b>	<b>-63274903000</b>	



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