

Accountant General(A&E) Of Rajasthan

Month & Year of Account		1 2019								
Grant Number		001 STATE LEGISLATURES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2011	Parliament / State / Union Territory Legislatures								
SM	02	State/Union Territory Legislatures								
MI	101	Legislative Assembly								
SH	01	Legislature-Committed								
V	P	283519000	0	0	283519000	120645881	16232089	179105208	104413792	63.17
C	P	4601000	0	0	4601000	1099475	259750	3761275	839725	81.75
<b>Total</b>	<b>01</b>	<b>288120000</b>	<b>0</b>	<b>0</b>	<b>288120000</b>	<b>121745356</b>	<b>16491839</b>	<b>182866483</b>	<b>105253517</b>	
SH	02	Amount of discretionary grant by Speaker-Committed								
V	P	1000000	0	0	1000000	0		1000000	0	100.00
<b>Total</b>	<b>02</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>0</b>	
SH	03	Amount of discretionary grant by Deputy Speaker-Committed								
V	P	100000	0	0	100000	100000			100000	.00
<b>Total</b>	<b>03</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
SH	04	Free travelling facilities to ex-members-Committed								
V	P	25000000	0	0	25000000	17591459	954557	8363098	16636902	33.45
<b>Total</b>	<b>04</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>17591459</b>	<b>954557</b>	<b>8363098</b>	<b>16636902</b>	
SH	05	Free medical facilities to ex-members-Committed								
V	P	7500000	0	0	7500000	821419	245938	6924519	575481	92.33
<b>Total</b>	<b>05</b>	<b>7500000</b>	<b>0</b>	<b>0</b>	<b>7500000</b>	<b>821419</b>	<b>245938</b>	<b>6924519</b>	<b>575481</b>	
SH	06	Amount of discretionary grant by Chief Whip-Committed								
V	P	200000	0	0	200000	84000		116000	84000	58.00
<b>Total</b>	<b>06</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>84000</b>	<b>0</b>	<b>116000</b>	<b>84000</b>	
SH	07	Amount of discretionary grant by Deputy Chief Whip-Committed								
V	P	100000	0	0	100000	7000		93000	7000	93.00
<b>Total</b>	<b>07</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>7000</b>	<b>0</b>	<b>93000</b>	<b>7000</b>	
<b>Total</b>	<b>101</b>	<b>322020000</b>	<b>0</b>	<b>0</b>	<b>322020000</b>	<b>140349234</b>	<b>17692334</b>	<b>199363100</b>	<b>122656900</b>	
MI	102	Legislative Council								
SH	01	Legislative Council-Committed								
V	P	6000	0	0	6000	6000			6000	.00
<b>Total</b>	<b>01</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
SH	02	Amount of discretionary grant by Legislative Council Speaker-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	03	Amount of discretionary grant by Legislative Council Deputy Speaker-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	04	Legislative Council Secretariat-Committed								
V	P	12000	0	0	12000	12000			12000	.00
<b>Total</b>	<b>04</b>	<b>12000</b>	<b>0</b>	<b>0</b>	<b>12000</b>	<b>12000</b>	<b>0</b>	<b>0</b>	<b>12000</b>	
<b>Total</b>	<b>102</b>	<b>20000</b>	<b>0</b>	<b>0</b>	<b>20000</b>	<b>20000</b>	<b>0</b>	<b>0</b>	<b>20000</b>	
MI	103	Legislative Secretariat								

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		O	S	R	T					
MH	2011	Parliament / State / Union Territory Legislatures								
SM	02	State/Union Territory Legislatures								
MI	103	Legislative Secretariat								
SH	01	Legislature								
GH	01	Establishment charges-Committed								
V	P	378444000	0	0	378444000	126207239	26181752	278418513	100025487	73.57
Total	01	378444000	0	0	378444000	126207239	26181752	278418513	100025487	
Total	01	378444000	0	0	378444000	126207239	26181752	278418513	100025487	
Total	103	378444000	0	0	378444000	126207239	26181752	278418513	100025487	
Total	02	700484000	0	0	700484000	266576473	43874086	477781613	222702387	
Total	2011	700484000	0	0	700484000	266576473	43874086	477781613	222702387	
Total	001	700484000	0	0	700484000	266576473	43874086	477781613	222702387	
Month & Year of Account		1 2019								
Grant Number:		002 COUNCIL OF MINISTERS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2013	Council of Ministers								
MI	101	Salary of Ministers and Deputy Ministers								
SH	01	Establishment Charges								
GH	01	Establishment Charges-Committed								
V	P	45000000	0	0	45000000	11354097	1138359	34784262	10215738	77.30
Total	01	45000000	0	0	45000000	11354097	1138359	34784262	10215738	
Total	01	45000000	0	0	45000000	11354097	1138359	34784262	10215738	
Total	101	45000000	0	0	45000000	11354097	1138359	34784262	10215738	
MI	102	Sumptuary and other Allowances								
SH	01	Hospitality and other Allowances on Council of Ministers								
GH	01	Hospitality and other Allowances on Council of Ministers-Committed								
V	P	2121000	0	0	2121000	578810	24532	1566722	554278	73.87
Total	01	2121000	0	0	2121000	578810	24532	1566722	554278	
Total	01	2121000	0	0	2121000	578810	24532	1566722	554278	
Total	102	2121000	0	0	2121000	578810	24532	1566722	554278	
MI	104	Entertainment and Hospitality Expenses								
SH	01	Entertainment and Sumptuary allowances on Council of Ministers								
GH	01	Entertainment and Sumptuary allowances on Council of Ministers-Committed								
V	P	30000000	0	0	30000000	14394578	1633880	17239302	12760698	57.46
Total	01	30000000	0	0	30000000	14394578	1633880	17239302	12760698	
Total	01	30000000	0	0	30000000	14394578	1633880	17239302	12760698	

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		O	S	R	T					
MH	2013	Council of Ministers								
MI	104	Entertainment and Hospitality Expenses								
<b>Total</b>	104	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>14394578</b>	<b>1633880</b>	<b>17239302</b>	<b>12760698</b>	
MI	105	Discretionary grant by Ministers								
SH	01	Amount of discretionary grant by the Chief Ministers-Committed								
V	P	5000000	0	0	5000000	4825000	19100	194100	4805900	3.88
<b>Total</b>	01	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>4825000</b>	<b>19100</b>	<b>194100</b>	<b>4805900</b>	
SH	03	Amount of discretionary grant by other Ministers-Committed								
V	P	3800000	0	0	3800000	3167000	-136000	497000	3303000	13.08
<b>Total</b>	03	<b>3800000</b>	<b>0</b>	<b>0</b>	<b>3800000</b>	<b>3167000</b>	<b>-136000</b>	<b>497000</b>	<b>3303000</b>	
<b>Total</b>	105	<b>8800000</b>	<b>0</b>	<b>0</b>	<b>8800000</b>	<b>7992000</b>	<b>-116900</b>	<b>691100</b>	<b>8108900</b>	
MI	108	Tour Expenses								
SH	01	Expenses of Tours of Ministers								
GH	01	Expenses of Tours of Ministers-Committed								
V	P	8000000	0	0	8000000	2518225	321602	5803377	2196623	72.54
<b>Total</b>	01	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	<b>2518225</b>	<b>321602</b>	<b>5803377</b>	<b>2196623</b>	
<b>Total</b>	01	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	<b>2518225</b>	<b>321602</b>	<b>5803377</b>	<b>2196623</b>	
<b>Total</b>	108	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	<b>2518225</b>	<b>321602</b>	<b>5803377</b>	<b>2196623</b>	
MI	800	Other expenditure								
SH	01	Telephone charges-Committed								
V	P	4000000	0	0	4000000	2507993	54684	1546691	2453309	38.67
<b>Total</b>	01	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>2507993</b>	<b>54684</b>	<b>1546691</b>	<b>2453309</b>	
SH	02	Flight Fare-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	03	Water and power charges of residential accommodations of Ministers-Committed								
V	P	7000000	0	0	7000000	2303139	360477	5057338	1942662	72.25
<b>Total</b>	03	<b>7000000</b>	<b>0</b>	<b>0</b>	<b>7000000</b>	<b>2303139</b>	<b>360477</b>	<b>5057338</b>	<b>1942662</b>	
SH	04	Maintenance and operation of motor cars-Committed								
V	P	35000000	0	0	35000000	182607		34817393	182607	99.48
<b>Total</b>	04	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	<b>182607</b>	<b>0</b>	<b>34817393</b>	<b>182607</b>	
SH	05	Rent for residential accommodations of Ministers-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	800	<b>46002000</b>	<b>0</b>	<b>0</b>	<b>46002000</b>	<b>4995739</b>	<b>415161</b>	<b>41421422</b>	<b>4580578</b>	
<b>Total</b>	2013	<b>139923000</b>	<b>0</b>	<b>0</b>	<b>139923000</b>	<b>41833449</b>	<b>3416634</b>	<b>101506185</b>	<b>38416815</b>	
<b>Total</b>	002	<b>139923000</b>	<b>0</b>	<b>0</b>	<b>139923000</b>	<b>41833449</b>	<b>3416634</b>	<b>101506185</b>	<b>38416815</b>	
Month & Year of Account		1 2019								
Grant Number		003 SECRETARIAT								

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		O	S	R	T					
MH	2052	Secretariat- General Services								
MI	090	Secretariat								
SH	01	Cabinet and General Services (Pay and allowances of Chief Minister's office, General Administration Department, Transport, Civil Aviation)								
GH	01	Through the Department of Personnel - Committed								
V	P	411900000	0	0	411900000	98080237	25506979	339326742	72573258	82.38
<b>Total</b>	<b>01</b>	<b>411900000</b>	<b>0</b>	<b>0</b>	<b>411900000</b>	<b>98080237</b>	<b>25506979</b>	<b>339326742</b>	<b>72573258</b>	
GH	02	Through the General Administration Department - Committed								
V	P	60001000	0	0	60001000	-117466747	6047777	183515524	-123514524	305.85
<b>Total</b>	<b>02</b>	<b>60001000</b>	<b>0</b>	<b>0</b>	<b>60001000</b>	<b>-117466747</b>	<b>6047777</b>	<b>183515524</b>	<b>-123514524</b>	
GH	07	Residential Commissioner office, Delhi (through General Administration Department) - Committed								
V	P	76565000	0	0	76565000	38804987	2927502	40687515	35877485	53.14
<b>Total</b>	<b>07</b>	<b>76565000</b>	<b>0</b>	<b>0</b>	<b>76565000</b>	<b>38804987</b>	<b>2927502</b>	<b>40687515</b>	<b>35877485</b>	
GH	08	Estate Directorate (through General Administration Department) - Committed								
V	P	17335000	0	0	17335000	5275577	1701513	13760936	3574064	79.38
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>08</b>	<b>17336000</b>	<b>0</b>	<b>0</b>	<b>17336000</b>	<b>5276577</b>	<b>1701513</b>	<b>13760936</b>	<b>3575064</b>	
<b>Total</b>	<b>01</b>	<b>565802000</b>	<b>0</b>	<b>0</b>	<b>565802000</b>	<b>24695054</b>	<b>36183771</b>	<b>577290717</b>	<b>-11488717</b>	
SH	02	Department of Personnel								
GH	01	Department of Personnel (Pay and allowances of Department of Personnel, Chief Secretary's office, Information Technology, Minority Affairs, State Mission) - Committed								
V	P	665152000	0	0	665152000	219407911	37554643	483298732	181853268	72.66
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>665153000</b>	<b>0</b>	<b>0</b>	<b>665153000</b>	<b>219408911</b>	<b>37554643</b>	<b>483298732</b>	<b>181854268</b>	
GH	02	Administrative Reforms Human Resources Development and Man Power Planning Committee - Committed								
V	P	708000	0	0	708000	167807	51715	591908	116092	83.60
<b>Total</b>	<b>02</b>	<b>708000</b>	<b>0</b>	<b>0</b>	<b>708000</b>	<b>167807</b>	<b>51715</b>	<b>591908</b>	<b>116092</b>	
GH	05	Rajasthan Public Service Guarantee Commission - Committed								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>05</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	06	Innovative/Novel schemes for secretariat employees - Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>665864000</b>	<b>0</b>	<b>0</b>	<b>665864000</b>	<b>219579718</b>	<b>37606358</b>	<b>483890640</b>	<b>181973360</b>	
SH	03	Organise and Method Department and Times - Committed								
V	P	68050000	0	0	68050000	17824765	4617343	54842578	13207422	80.59
<b>Total</b>	<b>03</b>	<b>68050000</b>	<b>0</b>	<b>0</b>	<b>68050000</b>	<b>17824765</b>	<b>4617343</b>	<b>54842578</b>	<b>13207422</b>	
SH	04	Finance Department - Committed								
V	P	341702000	0	0	341702000	80533958	30477650	291645692	50056308	85.35
<b>Total</b>	<b>04</b>	<b>341702000</b>	<b>0</b>	<b>0</b>	<b>341702000</b>	<b>80533958</b>	<b>30477650</b>	<b>291645692</b>	<b>50056308</b>	

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		O	S	R	T					
MH 2052	Secretariat- General Services									
MI 090	Secretariat									
SH 05	Home Department - Committed									
V	P	106650000	0	0	106650000	31749518	7441863	82342345	24307655	77.21
<b>Total</b>	05	<b>106650000</b>	<b>0</b>	<b>0</b>	<b>106650000</b>	<b>31749518</b>	<b>7441863</b>	<b>82342345</b>	<b>24307655</b>	
SH 06	Revenue Department and Devsthan Department - Committed									
V	P	78000000	0	0	78000000	13758689	6503480	70744791	7255209	90.70
<b>Total</b>	06	<b>78000000</b>	<b>0</b>	<b>0</b>	<b>78000000</b>	<b>13758689</b>	<b>6503480</b>	<b>70744791</b>	<b>7255209</b>	
SH 07	Law Department - Committed									
V	P	131457000	0	0	131457000	36547109	9356867	104266758	27190242	79.32
<b>Total</b>	07	<b>131457000</b>	<b>0</b>	<b>0</b>	<b>131457000</b>	<b>36547109</b>	<b>9356867</b>	<b>104266758</b>	<b>27190242</b>	
SH 08	Departmental Enquiry Department - Committed									
V	P	38600000	0	0	38600000	6535916	3061567	35125651	3474349	91.00
<b>Total</b>	08	<b>38600000</b>	<b>0</b>	<b>0</b>	<b>38600000</b>	<b>6535916</b>	<b>3061567</b>	<b>35125651</b>	<b>3474349</b>	
SH 09	Public Grievances Removal Department and Sugam Centre - Committed									
V	P	20500000	0	0	20500000	2877825	1739481	19361656	1138344	94.45
<b>Total</b>	09	<b>20500000</b>	<b>0</b>	<b>0</b>	<b>20500000</b>	<b>2877825</b>	<b>1739481</b>	<b>19361656</b>	<b>1138344</b>	
SH 10	Public Works Department - Committed									
V	P	19850000	0	0	19850000	6385342	1172344	14637002	5212998	73.74
<b>Total</b>	10	<b>19850000</b>	<b>0</b>	<b>0</b>	<b>19850000</b>	<b>6385342</b>	<b>1172344</b>	<b>14637002</b>	<b>5212998</b>	
SH 11	State Finance Commission - Committed									
V	P	4101000	0	0	4101000	-5977517	41721	10120238	-6019238	246.77
<b>Total</b>	11	<b>4101000</b>	<b>0</b>	<b>0</b>	<b>4101000</b>	<b>-5977517</b>	<b>41721</b>	<b>10120238</b>	<b>-6019238</b>	
SH 13	Justice Department - Committed									
V	P	9225000	0	0	9225000	2914537	591076	6901539	2323461	74.81
<b>Total</b>	13	<b>9225000</b>	<b>0</b>	<b>0</b>	<b>9225000</b>	<b>2914537</b>	<b>591076</b>	<b>6901539</b>	<b>2323461</b>	
<b>Total</b>	090	<b>2049801000</b>	<b>0</b>	<b>0</b>	<b>2049801000</b>	<b>437424914</b>	<b>138793521</b>	<b>1751169607</b>	<b>298631393</b>	
<b>Total</b>	2052	<b>2049801000</b>	<b>0</b>	<b>0</b>	<b>2049801000</b>	<b>437424914</b>	<b>138793521</b>	<b>1751169607</b>	<b>298631393</b>	
MH 2251	Secretariat- Social Services									
MI 090	Secretariat									
SH 01	Education Department, Art and Culture - Committed									
V	P	122900000	0	0	122900000	30825098	9307170	101382072	21517928	82.49
<b>Total</b>	01	<b>122900000</b>	<b>0</b>	<b>0</b>	<b>122900000</b>	<b>30825098</b>	<b>9307170</b>	<b>101382072</b>	<b>21517928</b>	
SH 02	Medical, Public Health Department and Ayurveda - Committed									
V	P	102350000	0	0	102350000	31817285	6885546	77418261	24931739	75.64
<b>Total</b>	02	<b>102350000</b>	<b>0</b>	<b>0</b>	<b>102350000</b>	<b>31817285</b>	<b>6885546</b>	<b>77418261</b>	<b>24931739</b>	
SH 03	Town Planning Department - Committed									
V	P	41700000	0	0	41700000	13995720	2341939	30046219	11653781	72.05
<b>Total</b>	03	<b>41700000</b>	<b>0</b>	<b>0</b>	<b>41700000</b>	<b>13995720</b>	<b>2341939</b>	<b>30046219</b>	<b>11653781</b>	
SH 04	Social Justice and Empowerment Department, Woman and Child Development and TAD - Committed									

Month & Year of Account		1 2019								
Grant Number		003 SECRETARIAT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2251	Secretariat- Social Services									
MI 090	Secretariat									
SH 04	Social Justice and Empowerment Department, Woman and Child Development and TAD - Committed									
V	P	26550000	0	0	26550000	5510154	2121377	23161223	3388777	87.24
<b>Total</b>	<b>04</b>	<b>26550000</b>	<b>0</b>	<b>0</b>	<b>26550000</b>	<b>5510154</b>	<b>2121377</b>	<b>23161223</b>	<b>3388777</b>	
SH 05	Scientific Services and Research - Committed									
V	P	7950000	0	0	7950000	1108427	763498	7605071	344929	95.66
<b>Total</b>	<b>05</b>	<b>7950000</b>	<b>0</b>	<b>0</b>	<b>7950000</b>	<b>1108427</b>	<b>763498</b>	<b>7605071</b>	<b>344929</b>	
SH 06	Food Department - Committed									
V	P	4000000	0	0	4000000	677902	281273	3603371	396629	90.08
<b>Total</b>	<b>06</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>677902</b>	<b>281273</b>	<b>3603371</b>	<b>396629</b>	
SH 07	Labour and Employment Department - Committed									
V	P	14550000	0	0	14550000	4453191	1058235	11155044	3394956	76.67
<b>Total</b>	<b>07</b>	<b>14550000</b>	<b>0</b>	<b>0</b>	<b>14550000</b>	<b>4453191</b>	<b>1058235</b>	<b>11155044</b>	<b>3394956</b>	
<b>Total</b>	<b>090</b>	<b>320000000</b>	<b>0</b>	<b>0</b>	<b>320000000</b>	<b>88387777</b>	<b>22759038</b>	<b>254371261</b>	<b>65628739</b>	
<b>Total</b>	<b>2251</b>	<b>320000000</b>	<b>0</b>	<b>0</b>	<b>320000000</b>	<b>88387777</b>	<b>22759038</b>	<b>254371261</b>	<b>65628739</b>	
MH 3451	Secretariat- Economic Services									
MI 090	Secretariat									
SH 01	State level Planning Machinery									
GH 01	State Level Planning Machinery									
V	P	11032000	0	0	11032000	5248043	784506	6568463	4463537	59.54
<b>Total</b>	<b>01</b>	<b>11032000</b>	<b>0</b>	<b>0</b>	<b>11032000</b>	<b>5248043</b>	<b>784506</b>	<b>6568463</b>	<b>4463537</b>	
GH 02	Project Monitoring Unit									
V	P	1519000	0	0	1519000	1057980	41377	502397	1016603	33.07
<b>Total</b>	<b>02</b>	<b>1519000</b>	<b>0</b>	<b>0</b>	<b>1519000</b>	<b>1057980</b>	<b>41377</b>	<b>502397</b>	<b>1016603</b>	
GH 03	For implementation of 20 Points Programme									
V	P	7400000	0	0	7400000	5884193	145717	1661524	5738476	22.45
<b>Total</b>	<b>03</b>	<b>7400000</b>	<b>0</b>	<b>0</b>	<b>7400000</b>	<b>5884193</b>	<b>145717</b>	<b>1661524</b>	<b>5738476</b>	
GH 08	Chief Minister Advisory Council, Rajasthan									
V	P	21622000	0	0	21622000	7600732	1483206	15504474	6117526	71.71
<b>Total</b>	<b>08</b>	<b>21622000</b>	<b>0</b>	<b>0</b>	<b>21622000</b>	<b>7600732</b>	<b>1483206</b>	<b>15504474</b>	<b>6117526</b>	
GH 10	State level Plan Machinery									
V	P	97226000	0	0	97226000	30619170	6740087	73346917	23879083	75.44
<b>Total</b>	<b>10</b>	<b>97226000</b>	<b>0</b>	<b>0</b>	<b>97226000</b>	<b>30619170</b>	<b>6740087</b>	<b>73346917</b>	<b>23879083</b>	
<b>Total</b>	<b>01</b>	<b>138799000</b>	<b>0</b>	<b>0</b>	<b>138799000</b>	<b>50410118</b>	<b>9194893</b>	<b>97583775</b>	<b>41215225</b>	
SH 02	Mineral Department - Committed									
V	P	20900000	0	0	20900000	4653304	1654173	17900869	2999131	85.65
<b>Total</b>	<b>02</b>	<b>20900000</b>	<b>0</b>	<b>0</b>	<b>20900000</b>	<b>4653304</b>	<b>1654173</b>	<b>17900869</b>	<b>2999131</b>	
SH 03	Industries Department									
GH 01	Industries Department and Small Industries - committed									

Month & Year of Account		1 2019								
Grant Number		003 SECRETARIAT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3451	Secretariat- Economic Services								
MI	090	Secretariat								
SH	03	Industries Department								
GH	01	Industries Department and Small Industries - committed								
V	P	27400000	0	0	27400000	10554090	1891558	18737468	8662532	68.38
<b>Total</b>	<b>01</b>	<b>27400000</b>	<b>0</b>	<b>0</b>	<b>27400000</b>	<b>10554090</b>	<b>1891558</b>	<b>18737468</b>	<b>8662532</b>	
GH	02	Rajasthan Investment Promotion and Development Advisory Board, New Delhi - committed								
V	P	7000	0	0	7000	7000			7000	.00
<b>Total</b>	<b>02</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	
<b>Total</b>	<b>03</b>	<b>27407000</b>	<b>0</b>	<b>0</b>	<b>27407000</b>	<b>10561090</b>	<b>1891558</b>	<b>18737468</b>	<b>8669532</b>	
SH	04	Irrigation Department, Water Resources and Ground Water - Committed								
V	P	24600000	0	0	24600000	6363785	1778369	20014584	4585416	81.36
<b>Total</b>	<b>04</b>	<b>24600000</b>	<b>0</b>	<b>0</b>	<b>24600000</b>	<b>6363785</b>	<b>1778369</b>	<b>20014584</b>	<b>4585416</b>	
SH	05	Energy Department - Committed								
V	P	14180000	0	0	14180000	4966311	795600	10009289	4170711	70.59
<b>Total</b>	<b>05</b>	<b>14180000</b>	<b>0</b>	<b>0</b>	<b>14180000</b>	<b>4966311</b>	<b>795600</b>	<b>10009289</b>	<b>4170711</b>	
SH	06	Planning Department - Committed								
V	P	29600000	0	0	29600000	10419371	2002453	21183082	8416918	71.56
<b>Total</b>	<b>06</b>	<b>29600000</b>	<b>0</b>	<b>0</b>	<b>29600000</b>	<b>10419371</b>	<b>2002453</b>	<b>21183082</b>	<b>8416918</b>	
SH	07	Agriculture cum Co-operative Department, Animal Husbandry, Dairy, Rural Development, Horticulture Department - Committed								
V	P	98100000	0	0	98100000	21784285	7744391	84060106	14039894	85.69
<b>Total</b>	<b>07</b>	<b>98100000</b>	<b>0</b>	<b>0</b>	<b>98100000</b>	<b>21784285</b>	<b>7744391</b>	<b>84060106</b>	<b>14039894</b>	
SH	08	Forest Department - Committed								
V	P	28250000	0	0	28250000	3291718	2382762	27341044	908956	96.78
<b>Total</b>	<b>08</b>	<b>28250000</b>	<b>0</b>	<b>0</b>	<b>28250000</b>	<b>3291718</b>	<b>2382762</b>	<b>27341044</b>	<b>908956</b>	
SH	09	Transport Department - Committed								
V	P	8450000	0	0	8450000	3122949	504867	5831918	2618082	69.02
<b>Total</b>	<b>09</b>	<b>8450000</b>	<b>0</b>	<b>0</b>	<b>8450000</b>	<b>3122949</b>	<b>504867</b>	<b>5831918</b>	<b>2618082</b>	
SH	10	State level Command Area Development (CAD)								
GH	01	State Level Command Area Development (CAD)								
V	P	8736000	0	0	8736000	4594096	1084943	5226847	3509153	59.83
V	C	8735000	0	0	8735000	184342		8550658	184342	97.89
<b>Total</b>	<b>01</b>	<b>17471000</b>	<b>0</b>	<b>0</b>	<b>17471000</b>	<b>4778438</b>	<b>1084943</b>	<b>13777505</b>	<b>3693495</b>	
<b>Total</b>	<b>10</b>	<b>17471000</b>	<b>0</b>	<b>0</b>	<b>17471000</b>	<b>4778438</b>	<b>1084943</b>	<b>13777505</b>	<b>3693495</b>	
SH	11	State Enterprises Department - Committed								
V	P	2200000	0	0	2200000	-367345	206530	2773875	-573875	126.09
<b>Total</b>	<b>11</b>	<b>2200000</b>	<b>0</b>	<b>0</b>	<b>2200000</b>	<b>-367345</b>	<b>206530</b>	<b>2773875</b>	<b>-573875</b>	
<b>Total</b>	<b>090</b>	<b>409957000</b>	<b>0</b>	<b>0</b>	<b>409957000</b>	<b>119984024</b>	<b>29240539</b>	<b>319213515</b>	<b>90743485</b>	
MI	102	District Planning Machinery								
SH	03	District Poverty Mitigating Project under World Bank Assistance-expenditure for second								



Month & Year of Account		1 2019								
Grant Number:		003 SECRETARIAT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3451	Secretariat- Economic Services								
MI	102	District Planning Machinery								
SH	03	District Poverty Mitigating Project under World Bank Assistance--expenditure for second phase								
V	P	50000000	0	0	50000000	50000000			50000000	.00
<b>Total</b>	03	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	
<b>Total</b>	102	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	
MI	797	Transfers to/ from Reserve Fund/ Deposit Account								
SH	01	Through the Planning Department								
GH	02	Transfer to 8229-200(08) R.I.P.D.F.								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	02	Through the Department of Personnel								
GH	01	Transfer to Rajasthan Development and Poverty Mitigating Fund								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	797	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	3451	<b>459959000</b>	<b>0</b>	<b>0</b>	<b>459959000</b>	<b>169986024</b>	<b>29240539</b>	<b>319213515</b>	<b>140745485</b>	
<b>Total</b>	003	<b>2829760000</b>	<b>0</b>	<b>0</b>	<b>2829760000</b>	<b>695798715</b>	<b>190793098</b>	<b>2324754383</b>	<b>505005617</b>	
Month & Year of Account		1 2019								
Grant Number:		004 DISTRICT ADMINISTRATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2053	District Administration								
MI	093	District Establishments								
SH	01	Collectorate Offices								
V	P	3000000	0	0	3000000	3000000			3000000	.00
<b>Total</b>	01	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	
SH	02	Magistrate - Committed								
V	P	148490000	0	0	148490000	32688951.98	12392702	128193750.02	20296249.98	86.33
<b>Total</b>	02	<b>148490000</b>	<b>0</b>	<b>0</b>	<b>148490000</b>	<b>32688951.98</b>	<b>12392702</b>	<b>128193750.02</b>	<b>20296249.98</b>	
SH	03	Collectorate Offices								
GH	01	Establishment Expenditure - Committed								
V	P	1146559000	0	0	1146559000	246441062	93249338.54	993367276.54	153191723.46	86.64
C	P	1000	0	0	1000	-282958		283958	-282958	28395.80

Month & Year of Account		1 2019								
Grant Number:		004 DISTRICT ADMINISTRATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2053	District Administration								
MI	093	District Establishments								
SH	03	Collectorate Offices								
GH	01	Establishment Expenditure - Committed								
<b>Total</b>	01	<b>1146560000</b>	<b>0</b>	<b>0</b>	<b>1146560000</b>	<b>246158104</b>	<b>93249338.54</b>	<b>993651234.54</b>	<b>152908765.46</b>	
<b>Total</b>	03	<b>1146560000</b>	<b>0</b>	<b>0</b>	<b>1146560000</b>	<b>246158104</b>	<b>93249338.54</b>	<b>993651234.54</b>	<b>152908765.46</b>	
<b>Total</b>	093	<b>1298050000</b>	<b>0</b>	<b>0</b>	<b>1298050000</b>	<b>281847055.98</b>	<b>105642040.54</b>	<b>1121844984.56</b>	<b>176205015.44</b>	
MI	094	Other Establishments								
SH	01	Sub-Divisional Establishments - Committed								
V	P	863453000	0	0	863453000	283693989.61	61846739	641605749.39	221847250.61	74.31
<b>Total</b>	01	<b>863453000</b>	<b>0</b>	<b>0</b>	<b>863453000</b>	<b>283693989.61</b>	<b>61846739</b>	<b>641605749.39</b>	<b>221847250.61</b>	
SH	02	Tehsil Offices - Committed								
V	P	2594933000	0	0	2594933000	557704348.82	215919298	2253147949.18	341785050.82	86.83
C	P	1000	0	0	1000	-491016		492016	-491016	49201.60
<b>Total</b>	02	<b>2594934000</b>	<b>0</b>	<b>0</b>	<b>2594934000</b>	<b>557213332.82</b>	<b>215919298</b>	<b>2253639965.18</b>	<b>341294034.82</b>	
<b>Total</b>	094	<b>3458387000</b>	<b>0</b>	<b>0</b>	<b>3458387000</b>	<b>840907322.43</b>	<b>277766037</b>	<b>2895245714.57</b>	<b>563141285.43</b>	
MI	101	Commissioners								
SH	01	Commissioner								
GH	01	Establishment Expenditure - Committed								
V	P	125940000	0	0	125940000	18143488.2	10465490	118262001.8	7677998.2	93.90
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>125941000</b>	<b>0</b>	<b>0</b>	<b>125941000</b>	<b>18144488.2</b>	<b>10465490</b>	<b>118262001.8</b>	<b>7678998.2</b>	
<b>Total</b>	01	<b>125941000</b>	<b>0</b>	<b>0</b>	<b>125941000</b>	<b>18144488.2</b>	<b>10465490</b>	<b>118262001.8</b>	<b>7678998.2</b>	
<b>Total</b>	101	<b>125941000</b>	<b>0</b>	<b>0</b>	<b>125941000</b>	<b>18144488.2</b>	<b>10465490</b>	<b>118262001.8</b>	<b>7678998.2</b>	
MI	800	Other expenditure								
SH	01	Pay and allowances of executioner staff - Committed								
V	P	502000	0	0	502000	502000			502000	.00
<b>Total</b>	01	<b>502000</b>	<b>0</b>	<b>0</b>	<b>502000</b>	<b>502000</b>	<b>0</b>	<b>0</b>	<b>502000</b>	
SH	03	Good governance system - Committed								
V	P	40748000	0	0	40748000	17083369	2782112.5	26446743.5	14301256.5	64.90
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>40749000</b>	<b>0</b>	<b>0</b>	<b>40749000</b>	<b>17084369</b>	<b>2782112.5</b>	<b>26446743.5</b>	<b>14302256.5</b>	
<b>Total</b>	800	<b>41251000</b>	<b>0</b>	<b>0</b>	<b>41251000</b>	<b>17586369</b>	<b>2782112.5</b>	<b>26446743.5</b>	<b>14804256.5</b>	
<b>Total</b>	2053	<b>4923629000</b>	<b>0</b>	<b>0</b>	<b>4923629000</b>	<b>1158485235.61</b>	<b>396655680.04</b>	<b>4161799444.43</b>	<b>761829555.57</b>	
<b>Total</b>	004	<b>4923629000</b>	<b>0</b>	<b>0</b>	<b>4923629000</b>	<b>1158485235.61</b>	<b>396655680.04</b>	<b>4161799444.43</b>	<b>761829555.57</b>	
Month & Year of Account		1 2019								
Grant Number:		005 ADMINISTRATIVE SERVICES								

Month & Year of Account		1 2019								
Grant Number:		005 ADMINISTRATIVE SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2051	Public Service Commission								
MI	103	Staff Selection Commission								
SH	01	Rajasthan Subordinate and Ministerial Staff Selection Board-Committed								
V	P	168656000	0	0	168656000	-361842765	54334124	584832889	-416176889	346.76
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>168657000</b>	<b>0</b>	<b>0</b>	<b>168657000</b>	<b>-361841765</b>	<b>54334124</b>	<b>584832889</b>	<b>-416175889</b>	
<b>Total</b>	<b>103</b>	<b>168657000</b>	<b>0</b>	<b>0</b>	<b>168657000</b>	<b>-361841765</b>	<b>54334124</b>	<b>584832889</b>	<b>-416175889</b>	
<b>Total</b>	<b>2051</b>	<b>168657000</b>	<b>0</b>	<b>0</b>	<b>168657000</b>	<b>-361841765</b>	<b>54334124</b>	<b>584832889</b>	<b>-416175889</b>	
MH	2052	Secretariat- General Services								
MI	092	Other Offices								
SH	01	Rajasthan Civil Services Appellate Tribunal - committed								
V	P	34830000	0	0	34830000	6849620	2713398	30693778	4136222	88.12
<b>Total</b>	<b>01</b>	<b>34830000</b>	<b>0</b>	<b>0</b>	<b>34830000</b>	<b>6849620</b>	<b>2713398</b>	<b>30693778</b>	<b>4136222</b>	
<b>Total</b>	<b>092</b>	<b>34830000</b>	<b>0</b>	<b>0</b>	<b>34830000</b>	<b>6849620</b>	<b>2713398</b>	<b>30693778</b>	<b>4136222</b>	
<b>Total</b>	<b>2052</b>	<b>34830000</b>	<b>0</b>	<b>0</b>	<b>34830000</b>	<b>6849620</b>	<b>2713398</b>	<b>30693778</b>	<b>4136222</b>	
MH	2062	Vigilance								
MI	103	Lokayukta / Up- Lokayukta								
SH	01	Lokayukta Secretariat-Committed								
V	P	103760000	0	0	103760000	28471627	7227559	82515932	21244068	79.53
<b>Total</b>	<b>01</b>	<b>103760000</b>	<b>0</b>	<b>0</b>	<b>103760000</b>	<b>28471627</b>	<b>7227559</b>	<b>82515932</b>	<b>21244068</b>	
<b>Total</b>	<b>103</b>	<b>103760000</b>	<b>0</b>	<b>0</b>	<b>103760000</b>	<b>28471627</b>	<b>7227559</b>	<b>82515932</b>	<b>21244068</b>	
<b>Total</b>	<b>2062</b>	<b>103760000</b>	<b>0</b>	<b>0</b>	<b>103760000</b>	<b>28471627</b>	<b>7227559</b>	<b>82515932</b>	<b>21244068</b>	
MH	2070	Other Administrative Services								
MI	003	Training								
SH	01	Harish Chandra Mathur Rajasthan Institute of Public Administration, Jaipur								
GH	02	Firm Training-Committed								
V	P	128800000	0	0	128800000	65582480	1159028	64376548	64423452	49.98
<b>Total</b>	<b>02</b>	<b>128800000</b>	<b>0</b>	<b>0</b>	<b>128800000</b>	<b>65582480</b>	<b>1159028</b>	<b>64376548</b>	<b>64423452</b>	
<b>Total</b>	<b>04</b>	<b>11589000</b>	<b>0</b>	<b>0</b>	<b>11589000</b>	<b>-3102491</b>	<b>1750830</b>	<b>16442321</b>	<b>-4853321</b>	141.88
<b>Total</b>	<b>04</b>	<b>11589000</b>	<b>0</b>	<b>0</b>	<b>11589000</b>	<b>-3102491</b>	<b>1750830</b>	<b>16442321</b>	<b>-4853321</b>	
<b>Total</b>	<b>05</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	.00
<b>Total</b>	<b>05</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>06</b>	<b>4496000</b>	<b>0</b>	<b>0</b>	<b>4496000</b>	<b>2896000</b>	<b>0</b>	<b>1600000</b>	<b>2896000</b>	35.59
<b>Total</b>	<b>06</b>	<b>4496000</b>	<b>0</b>	<b>0</b>	<b>4496000</b>	<b>2896000</b>	<b>0</b>	<b>1600000</b>	<b>2896000</b>	
<b>Total</b>	<b>07</b>	<b>11223000</b>	<b>0</b>	<b>0</b>	<b>11223000</b>	<b>11223000</b>	<b>0</b>	<b>0</b>	<b>11223000</b>	.00
<b>Total</b>	<b>07</b>	<b>11223000</b>	<b>0</b>	<b>0</b>	<b>11223000</b>	<b>11223000</b>	<b>0</b>	<b>0</b>	<b>11223000</b>	
GH	08	Operation and Administration -Committed								

Month & Year of Account		1 2019								
Grant Number		005 ADMINISTRATIVE SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2070	Other Administrative Services								
MI	003	Training								
SH	01	Harish Chandra Mathur Rajasthan Institute of Public Administration, Jaipur								
GH	08	Operation and Administration -Committed								
V	P	186408000	0	0	186408000	51237858.75	13069240	148239381.25	38168618.75	79.52
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>08</b>	<b>186409000</b>	<b>0</b>	<b>0</b>	<b>186409000</b>	<b>51238858.75</b>	<b>13069240</b>	<b>148239381.25</b>	<b>38169618.75</b>	
<b>Total</b>	<b>01</b>	<b>342519000</b>	<b>0</b>	<b>0</b>	<b>342519000</b>	<b>127839847.75</b>	<b>15979098</b>	<b>230658250.25</b>	<b>111860749.75</b>	
<b>Total</b>	<b>003</b>	<b>342519000</b>	<b>0</b>	<b>0</b>	<b>342519000</b>	<b>127839847.75</b>	<b>15979098</b>	<b>230658250.25</b>	<b>111860749.75</b>	
MI	105	Special Commission of Enquiry								
SH	10	Special Investigation Commission (Through the Home Department)-Committed								
V	P	6000	0	0	6000	6000			6000	.00
<b>Total</b>	<b>10</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
<b>Total</b>	<b>105</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
MI	114	Purchase and Maintenance of transport								
SH	01	State Garage and Automobile Department-Committed								
V	P	586874000	0	0	586874000	113771984	34483054	507585070	79288930	86.49
C	P	1000	0	0	1000	-1022048	347016	1370064	-1369064	*****
<b>Total</b>	<b>01</b>	<b>586875000</b>	<b>0</b>	<b>0</b>	<b>586875000</b>	<b>112749936</b>	<b>34830070</b>	<b>508955134</b>	<b>77919866</b>	
SH	02	Collection of vehicles-Committed								
V	P	404128000	0	0	404128000	119077127.75	28131800.2	313182672.45	90945327.55	77.50
<b>Total</b>	<b>02</b>	<b>404128000</b>	<b>0</b>	<b>0</b>	<b>404128000</b>	<b>119077127.75</b>	<b>28131800.2</b>	<b>313182672.45</b>	<b>90945327.55</b>	
SH	05	Aeroplane /Helicopter on hire-Committed								
V	P	200000000	0	0	200000000	23790354		176209646	23790354	88.10
<b>Total</b>	<b>05</b>	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	<b>23790354</b>	<b>0</b>	<b>176209646</b>	<b>23790354</b>	
SH	06	Civil Aviation Directorate								
GH	01	Civil Aviation Directorate-Committed								
V	P	240552000	0	0	240552000	151456935	2652478	91747543	148804457	38.14
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>240553000</b>	<b>0</b>	<b>0</b>	<b>240553000</b>	<b>151457935</b>	<b>2652478</b>	<b>91747543</b>	<b>148805457</b>	
<b>Total</b>	<b>06</b>	<b>240553000</b>	<b>0</b>	<b>0</b>	<b>240553000</b>	<b>151457935</b>	<b>2652478</b>	<b>91747543</b>	<b>148805457</b>	
<b>Total</b>	<b>114</b>	<b>1431556000</b>	<b>0</b>	<b>0</b>	<b>1431556000</b>	<b>407075352.75</b>	<b>65614348.2</b>	<b>1090094995.45</b>	<b>341461004.55</b>	
MI	115	Guest Houses, Government Hostels etc.								
SH	01	Expenses on State Guests-Committed								
V	P	35000000	0	0	35000000	19170827	609104	16438277	18561723	46.97
<b>Total</b>	<b>01</b>	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	<b>19170827</b>	<b>609104</b>	<b>16438277</b>	<b>18561723</b>	
SH	03	Circuit House								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	05	Dak Bungalow and Rest House-Committed								
V	P	21200000	0	0	21200000	7845222	1191197	14545975	6654025	68.61

Month & Year of Account		1 2019								
Grant Number		005 ADMINISTRATIVE SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2070	Other Administrative Services								
MI	115	Guest Houses, Government Hostels etc.								
SH	05	Dak Bungalow and Rest House-Committed								
<b>Total</b>	05	<b>21200000</b>	<b>0</b>	<b>0</b>	<b>21200000</b>	<b>7845222</b>	<b>1191197</b>	<b>14545975</b>	<b>6654025</b>	
SH	07	State Community Centre, Gandhi Nagar, Jaipur-Committed								
V	P	1500000	0	0	1500000	453295	116118	1162823	337177	77.52
<b>Total</b>	07	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>453295</b>	<b>116118</b>	<b>1162823</b>	<b>337177</b>	
SH	08	Rajasthan Bhawan Vashi, Navi Mumbai-Committed								
V	P	32300000	0	0	32300000	21778066	2098458	12620392	19679608	39.07
<b>Total</b>	08	<b>32300000</b>	<b>0</b>	<b>0</b>	<b>32300000</b>	<b>21778066</b>	<b>2098458</b>	<b>12620392</b>	<b>19679608</b>	
SH	09	Circuit House								
GH	01	Rest House Rajasthan-Committed								
V	P	435201000	0	0	435201000	155641803.71	33950941	313510137.29	121690862.71	72.04
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>435202000</b>	<b>0</b>	<b>0</b>	<b>435202000</b>	<b>155642803.71</b>	<b>33950941</b>	<b>313510137.29</b>	<b>121691862.71</b>	
<b>Total</b>	09	<b>435202000</b>	<b>0</b>	<b>0</b>	<b>435202000</b>	<b>155642803.71</b>	<b>33950941</b>	<b>313510137.29</b>	<b>121691862.71</b>	
SH	10	Rajasthan Bhawan ,New Delhi								
GH	01	Rajasthan Bhawan ,New Delhi-Committed								
V	P	69921000	0	0	69921000	20840234	8139803	57220569	12700431	81.84
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>69922000</b>	<b>0</b>	<b>0</b>	<b>69922000</b>	<b>20841234</b>	<b>8139803</b>	<b>57220569</b>	<b>12701431</b>	
<b>Total</b>	10	<b>69922000</b>	<b>0</b>	<b>0</b>	<b>69922000</b>	<b>20841234</b>	<b>8139803</b>	<b>57220569</b>	<b>12701431</b>	
SH	11	Jodhpur House, New Delhi								
GH	01	Jodhpur House, New Delhi-Committed								
V	P	19776000	0	0	19776000	9219369	1399084	11955715	7820285	60.46
<b>Total</b>	01	<b>19776000</b>	<b>0</b>	<b>0</b>	<b>19776000</b>	<b>9219369</b>	<b>1399084</b>	<b>11955715</b>	<b>7820285</b>	
<b>Total</b>	11	<b>19776000</b>	<b>0</b>	<b>0</b>	<b>19776000</b>	<b>9219369</b>	<b>1399084</b>	<b>11955715</b>	<b>7820285</b>	
SH	12	Chanakyapuri New Delhi Guest House,								
GH	01	Chanakyapuri New Delhi Guest House-Committed								
V	P	36422000	0	0	36422000	12412853	1418394	25427541	10994459	69.81
<b>Total</b>	01	<b>36422000</b>	<b>0</b>	<b>0</b>	<b>36422000</b>	<b>12412853</b>	<b>1418394</b>	<b>25427541</b>	<b>10994459</b>	
<b>Total</b>	12	<b>36422000</b>	<b>0</b>	<b>0</b>	<b>36422000</b>	<b>12412853</b>	<b>1418394</b>	<b>25427541</b>	<b>10994459</b>	
<b>Total</b>	115	<b>651323000</b>	<b>0</b>	<b>0</b>	<b>651323000</b>	<b>247364669.71</b>	<b>48923099</b>	<b>452881429.29</b>	<b>198441570.71</b>	
MI	800	Other expenditure								
SH	03	Assistance for free travelling to Members of Parliament of Rajasthan from Rajasthan State								
		Road Transport Services								
GH	01	Through the Transport Department								
V	P	600000	0	0	600000	237547		362453	237547	60.41
<b>Total</b>	01	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	<b>237547</b>	<b>0</b>	<b>362453</b>	<b>237547</b>	
<b>Total</b>	03	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	<b>237547</b>	<b>0</b>	<b>362453</b>	<b>237547</b>	
<b>Total</b>	800	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	<b>237547</b>	<b>0</b>	<b>362453</b>	<b>237547</b>	

Month & Year of Account		1 2019								
Grant Number:		005 ADMINISTRATIVE SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2070	Other Administrative Services								
Total	2070	2426004000	0	0	2426004000	782523417.21	130516545.2	1773997127.99	652006872.01	
MH	4070	Capital Outlay on Other Administrative Services								
MI	800	Other expenditure								
SH	01	Civil Aviation Directorate								
GH	01	Helicopter/Aeroplane related expenditure								
V	P	1000	0	0	1000	1000			1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	800	1000	0	0	1000	1000	0	0	1000	
Total	4070	1000	0	0	1000	1000	0	0	1000	
Total	005	2733252000	0	0	2733252000	456003899.21	194791626.2	2472039726.99	261212273.01	
Month & Year of Account		1 2019								
Grant Number:		006 Adminstration of Justice								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2014	Administration of Justice								
MI	102	High Courts								
SH	01	High Court Administration-Committed								
C	P	1369701000	17500000	0	1387201000	416528203.78	96544866	1067217662.22	319983337.78	
Total	01	1369701000	17500000	0	1387201000	416528203.78	96544866	1067217662.22	319983337.78	
Total	102	1369701000	17500000	0	1387201000	416528203.78	96544866	1067217662.22	319983337.78	
MI	105	Civil and Session Courts								
SH	01	District and Additional District Judges Courts								
V	P	42745000	0	0	42745000	42745000			42745000	
V	C	1000	449756000	0	449757000	203192506	28761997	275326491	174430509	
Total	01	42746000	449756000	0	492502000	245937506	28761997	275326491	217175509	
SH	02	Courts of Civil and Additional Civil Judges and Chief Judicial Magistrates-Committed								
V	P	1753207000	0	0	1753207000	411230735.65	125314481	1467290745.35	285916254.65	
Total	02	1753207000	0	0	1753207000	411230735.65	125314481	1467290745.35	285916254.65	
SH	03	Courts of Muncif and Judicial Magistrates-Committed								
V	P	1853065000	0	0	1853065000	544606706.71	123840806.5	1432299099.79	420765900.21	
Total	03	1853065000	0	0	1853065000	544606706.71	123840806.5	1432299099.79	420765900.21	
SH	04	Special Mobile Courts for security of Civil Rights-Committed								
V	P	29587000	0	0	29587000	8861737	2047812	22773075	6813925	
Total	04	29587000	0	0	29587000	8861737	2047812	22773075	6813925	
SH	06	Designated Courts through the Law Department-Committed								

Month & Year of Account		1 2019								
Grant Number		006 Administration of Justice								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2014		Administration of Justice								
MI 105		Civil and Session Courts								
SH 06		Designated Courts through the Law Department-Committed								
V	P	5583000	0	0	5583000	-888025	568693	7039718	-1456718	126.09
<b>Total</b>	<b>06</b>	<b>5583000</b>	<b>0</b>	<b>0</b>	<b>5583000</b>	<b>-888025</b>	<b>568693</b>	<b>7039718</b>	<b>-1456718</b>	
SH 07		Special Courts for dacoity effected areas-Committed								
V	P	12985000	0	0	12985000	1106165	857797	12736632	248368	98.09
<b>Total</b>	<b>07</b>	<b>12985000</b>	<b>0</b>	<b>0</b>	<b>12985000</b>	<b>1106165</b>	<b>857797</b>	<b>12736632</b>	<b>248368</b>	
SH 08		Special Courts for Sati Nivaran through the Law Department-Committed								
V	P	5652000	0	0	5652000	-386680	583145	6621825	-969825	117.16
<b>Total</b>	<b>08</b>	<b>5652000</b>	<b>0</b>	<b>0</b>	<b>5652000</b>	<b>-386680</b>	<b>583145</b>	<b>6621825</b>	<b>-969825</b>	
SH 09		Special Courts for Scheduled Castes and Scheduled Tribes (Atrocity Prevention)-Committed								
V	P	198670000	0	0	198670000	47996888	13131294	163804406	34865594	82.45
<b>Total</b>	<b>09</b>	<b>198670000</b>	<b>0</b>	<b>0</b>	<b>198670000</b>	<b>47996888</b>	<b>13131294</b>	<b>163804406</b>	<b>34865594</b>	
SH 11		Special Courts for Narcotic Drugs and Psychotopic Substances ( N. D. P. S.) cases- Committed								
V	P	70575000	0	0	70575000	9386775	5137920	66326145	4248855	93.98
<b>Total</b>	<b>11</b>	<b>70575000</b>	<b>0</b>	<b>0</b>	<b>70575000</b>	<b>9386775</b>	<b>5137920</b>	<b>66326145</b>	<b>4248855</b>	
SH 15		Court under Negotiable Instrument ( N. I.) Act-Committed								
V	P	256404000	0	0	256404000	33032259	21561098	244932839	11471161	95.53
<b>Total</b>	<b>15</b>	<b>256404000</b>	<b>0</b>	<b>0</b>	<b>256404000</b>	<b>33032259</b>	<b>21561098</b>	<b>244932839</b>	<b>11471161</b>	
SH 16		Special Courts for bomb blast cases-Committed								
V	P	7626000	0	0	7626000	614083	643626	7655543	-29543	100.39
<b>Total</b>	<b>16</b>	<b>7626000</b>	<b>0</b>	<b>0</b>	<b>7626000</b>	<b>614083</b>	<b>643626</b>	<b>7655543</b>	<b>-29543</b>	
SH 17		Village Court								
V	P	134483000	0	0	134483000	34518068.55	9175076	109140007.45	25342992.55	81.16
<b>Total</b>	<b>17</b>	<b>134483000</b>	<b>0</b>	<b>0</b>	<b>134483000</b>	<b>34518068.55</b>	<b>9175076</b>	<b>109140007.45</b>	<b>25342992.55</b>	
SH 19		District and Additional District Judges Courts								
GH 01		District and Additional District Judges Courts-Committed								
V	P	3040561000	0	0	3040561000	358033823.15	272753282.06	2955280458.91	85280541.09	97.20
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>3040562000</b>	<b>0</b>	<b>0</b>	<b>3040562000</b>	<b>358034823.15</b>	<b>272753282.06</b>	<b>2955280458.91</b>	<b>85281541.09</b>	
<b>Total</b>	<b>19</b>	<b>3040562000</b>	<b>0</b>	<b>0</b>	<b>3040562000</b>	<b>358034823.15</b>	<b>272753282.06</b>	<b>2955280458.91</b>	<b>85281541.09</b>	
SH 20		Commercial Court-Committed								
GH 01		Commercial Court-Committed								
V	P	16169000	0	0	16169000	3251369	2998716	15916347	252653	98.44
<b>Total</b>	<b>01</b>	<b>16169000</b>	<b>0</b>	<b>0</b>	<b>16169000</b>	<b>3251369</b>	<b>2998716</b>	<b>15916347</b>	<b>252653</b>	
<b>Total</b>	<b>20</b>	<b>16169000</b>	<b>0</b>	<b>0</b>	<b>16169000</b>	<b>3251369</b>	<b>2998716</b>	<b>15916347</b>	<b>252653</b>	
SH 21		Rajasthan Judicial Academy								
GH 01		Rajasthan Judicial Academy-Committed								
V	P	43225000	0	0	43225000	14432747	3317454	32109707	11115293	74.29

Month & Year of Account		1 2019								
Grant Number		006 Administration of Justice								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2014	Administration of Justice								
MI	105	Civil and Session Courts								
SH	21	Rajasthan Judicial Academy								
GH	01	Rajasthan Judicial Academy-Committed								
<b>Total</b>	<b>01</b>	<b>43225000</b>	<b>0</b>	<b>0</b>	<b>43225000</b>	<b>14432747</b>	<b>3317454</b>	<b>32109707</b>	<b>11115293</b>	
<b>Total</b>	<b>21</b>	<b>43225000</b>	<b>0</b>	<b>0</b>	<b>43225000</b>	<b>14432747</b>	<b>3317454</b>	<b>32109707</b>	<b>11115293</b>	
<b>Total</b>	<b>105</b>	<b>7470539000</b>	<b>449756000</b>	<b>0</b>	<b>7920295000</b>	<b>1711735158.06</b>	<b>610693197.56</b>	<b>6819253039.5</b>	<b>1101041960.5</b>	
MI	110	Administrators General and Official Trustees								
SH	01	Through the Law Department								
GH	01	Establishment Charge-Committed								
V	P	2280000	0	0	2280000	641164	270673	1909509	370491	83.75
<b>Total</b>	<b>01</b>	<b>2280000</b>	<b>0</b>	<b>0</b>	<b>2280000</b>	<b>641164</b>	<b>270673</b>	<b>1909509</b>	<b>370491</b>	
<b>Total</b>	<b>01</b>	<b>2280000</b>	<b>0</b>	<b>0</b>	<b>2280000</b>	<b>641164</b>	<b>270673</b>	<b>1909509</b>	<b>370491</b>	
<b>Total</b>	<b>110</b>	<b>2280000</b>	<b>0</b>	<b>0</b>	<b>2280000</b>	<b>641164</b>	<b>270673</b>	<b>1909509</b>	<b>370491</b>	
MI	114	Legal Advisers and Counsels								
SH	01	Through the Law Department-Committed								
V	P	526712000	1000	0	526713000	141094803	46652662	432270859	94442141	82.07
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>526713000</b>	<b>1000</b>	<b>0</b>	<b>526714000</b>	<b>141095803</b>	<b>46652662</b>	<b>432270859</b>	<b>94443141</b>	
SH	02	Through the Home Department								
GH	01	Prosecution Staff-Committed								
V	P	871095000	0	0	871095000	212096163	72705065	731703902	139391098	84.00
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>871096000</b>	<b>0</b>	<b>0</b>	<b>871096000</b>	<b>212097163</b>	<b>72705065</b>	<b>731703902</b>	<b>139392098</b>	
GH	02	Advisory Board-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>871097000</b>	<b>0</b>	<b>0</b>	<b>871097000</b>	<b>212098163</b>	<b>72705065</b>	<b>731703902</b>	<b>139393098</b>	
SH	03	Permanent Counsellor for cases of the Rajasthan Civil Services Appeallate Tribunal-Committed								
V	P	1342000	0	0	1342000	956487	42809	428322	913678	31.92
<b>Total</b>	<b>03</b>	<b>1342000</b>	<b>0</b>	<b>0</b>	<b>1342000</b>	<b>956487</b>	<b>42809</b>	<b>428322</b>	<b>913678</b>	
<b>Total</b>	<b>114</b>	<b>1399152000</b>	<b>1000</b>	<b>0</b>	<b>1399153000</b>	<b>354150453</b>	<b>119400536</b>	<b>1164403083</b>	<b>234749917</b>	
MI	116	State Administrative Tribunals								
SH	01	Motor Accident Claims Tribunal-Committed								
V	P	149821000	0	0	149821000	8074335.78	14885192.5	156631856.72	-6810856.72	104.55
<b>Total</b>	<b>01</b>	<b>149821000</b>	<b>0</b>	<b>0</b>	<b>149821000</b>	<b>8074335.78</b>	<b>14885192.5</b>	<b>156631856.72</b>	<b>-6810856.72</b>	
<b>Total</b>	<b>116</b>	<b>149821000</b>	<b>0</b>	<b>0</b>	<b>149821000</b>	<b>8074335.78</b>	<b>14885192.5</b>	<b>156631856.72</b>	<b>-6810856.72</b>	
MI	117	Family Courts								
SH	01	Through the Law Department-Committed								
V	P	304551000	0	0	304551000	34850098.11	24498905	294199806.89	10351193.11	96.60



Month & Year of Account		1 2019								
Grant Number		006 Administration of Justice								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2014	Administration of Justice								
MI	117	Family Courts								
SH	01	Through the Law Department-Committed								
Total	01	304551000	0	0	304551000	34850098.11	24498905	294199806.89	10351193.11	
Total	117	304551000	0	0	304551000	34850098.11	24498905	294199806.89	10351193.11	
MI	800	Other expenditure								
SH	01	Through the Law Department								
GH	01	Assistance to Rajasthan Lawyers welfare fund-Committed								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
GH	02	Assistance to Bar Council								
V	P	1000	0	0	1000	1000			1000	.00
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	01	2000	0	0	2000	2000	0	0	2000	
Total	800	2000	0	0	2000	2000	0	0	2000	
Total	2014	10696046000	467257000	0	11163303000	2525981412.73	866293370.06	9503614957.33	1659688042.67	
Total	006	10696046000	467257000	0	11163303000	2525981412.73	866293370.06	9503614957.33	1659688042.67	
Month & Year of Account		1 2019								
Grant Number		007 ELECTIONS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2015	Elections								
MI	102	Electoral Officers								
SH	01	Election Department								
GH	01	Establishment Charges - Committed								
V	P	256993000	0	0	256993000	-56925894	47312852	361231746	-104238746	140.56
C	P	1000	0	0	1000	-2791336	163868	2956204	-2955204	*****
Total	01	256994000	0	0	256994000	-59717230	47476720	364187950	-107193950	
Total	01	256994000	0	0	256994000	-59717230	47476720	364187950	-107193950	
Total	102	256994000	0	0	256994000	-59717230	47476720	364187950	-107193950	
MI	103	Preparation and Printing of Electoral Rolls								
SH	01	Election related charges-Committed								
V	P	590233000	0	0	590233000	345150602	90298386	335380784	254852216	56.82
Total	01	590233000	0	0	590233000	345150602	90298386	335380784	254852216	
Total	103	590233000	0	0	590233000	345150602	90298386	335380784	254852216	
MI	104	Charges for Conduct of Elections for Lok Sabha and State/Union Territory Legislative Assemblies whe								

Month & Year of Account		1		2019						
Grant Number:		007		ELECTIONS						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2015	Elections								
MI	104	Charges for Conduct of Elections for Lok Sabha and State/Union Territory Legislative Assemblies where								
SH	01	Election related charges-Committed								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	104	1000	0	0	1000	1000	0	0	1000	
MI	105	Charges for Conduct of Elections to Parliament								
SH	01	Election related charges-Committed								
V	P	20000000	0	0	20000000	-14311128	872068	35183196	-15183196	175.92
Total	01	20000000	0	0	20000000	-14311128	872068	35183196	-15183196	
Total	105	20000000	0	0	20000000	-14311128	872068	35183196	-15183196	
MI	106	Charges for Conduct of Elections to State/ Union Territory Legislature								
SH	01	Election related charges-Committed								
V	P	1800000000	0	0	1800000000	249003954.4	398361432.11	1949357477.71	-149357477.71	108.30
Total	01	1800000000	0	0	1800000000	249003954.4	398361432.11	1949357477.71	-149357477.71	
Total	106	1800000000	0	0	1800000000	249003954.4	398361432.11	1949357477.71	-149357477.71	
MI	108	Issue of Photo Identity Cards to Voters								
SH	01	Election related charges-Committed								
V	P	25000000	0	0	25000000	10930192	691551	14761359	10238641	59.05
Total	01	25000000	0	0	25000000	10930192	691551	14761359	10238641	
Total	108	25000000	0	0	25000000	10930192	691551	14761359	10238641	
Total	2015	2692228000	0	0	2692228000	531057390.4	537700157.11	2698870766.71	-6642766.71	
MH	2515	Other Rural Development Programmes								
MI	800	Other expenditure								
SH	01	Expenditure on Panchayat Elections								
GH	02	General Election - Committed								
V	P	25000000	0	0	25000000	20080574	17047	4936473	20063527	19.75
Total	02	25000000	0	0	25000000	20080574	17047	4936473	20063527	
Total	01	25000000	0	0	25000000	20080574	17047	4936473	20063527	
SH	02	State Election Commission-Committed								
V	P	225331000	0	0	225331000	109947453	2151035	117534582	107796418	52.16
C	P	1000	0	0	1000	1000			1000	.00
Total	02	225332000	0	0	225332000	109948453	2151035	117534582	107797418	
Total	800	250332000	0	0	250332000	130029027	2168082	122471055	127860945	
Total	2515	250332000	0	0	250332000	130029027	2168082	122471055	127860945	
Total	007	2942560000	0	0	2942560000	661086417.4	539868239.11	2821341821.71	121218178.29	
Month & Year of Account		1		2019						
Grant Number:		008		REVENUE						

Month & Year of Account		1 2019								
Grant Number:		008 REVENUE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2029	Land Revenue								
MI	102	Survey and Settlement Operations								
SH	01	Head office Staff - Committed								
V	P	69356000	0	0	69356000	21518245	5061594	52899349	16456651	76.27
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>69357000</b>	<b>0</b>	<b>0</b>	<b>69357000</b>	<b>21519245</b>	<b>5061594</b>	<b>52899349</b>	<b>16457651</b>	
SH	02	District Staff - Committed								
V	P	540601000	0	0	540601000	217793067	27381781	350189714	190411286	64.78
<b>Total</b>	<b>02</b>	<b>540601000</b>	<b>0</b>	<b>0</b>	<b>540601000</b>	<b>217793067</b>	<b>27381781</b>	<b>350189714</b>	<b>190411286</b>	
<b>Total</b>	<b>102</b>	<b>609958000</b>	<b>0</b>	<b>0</b>	<b>609958000</b>	<b>239312312</b>	<b>32443375</b>	<b>403089063</b>	<b>206868937</b>	
MI	103	Land Records								
SH	01	Superintendence (Revenue Board) - Committed								
V	P	13085000	0	0	13085000	1518770	1128710	12694940	390060	97.02
<b>Total</b>	<b>01</b>	<b>13085000</b>	<b>0</b>	<b>0</b>	<b>13085000</b>	<b>1518770</b>	<b>1128710</b>	<b>12694940</b>	<b>390060</b>	
SH	02	District Expenditure - Committed								
V	P	6993011000	0	0	6993011000	2364235133.6	539951588.1	5168727454.5	1824283545.5	73.91
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>6993012000</b>	<b>0</b>	<b>0</b>	<b>6993012000</b>	<b>2364236133.6</b>	<b>539951588.1</b>	<b>5168727454.5</b>	<b>1824284545.5</b>	
SH	03	Training School								
GH	03	Revenue Research and Training Institute, Ajmer - Committed								
V	P	246385000	0	0	246385000	-41773013	15514363	303672376	-57287376	123.25
<b>Total</b>	<b>03</b>	<b>246385000</b>	<b>0</b>	<b>0</b>	<b>246385000</b>	<b>-41773013</b>	<b>15514363</b>	<b>303672376</b>	<b>-57287376</b>	
<b>Total</b>	<b>03</b>	<b>246385000</b>	<b>0</b>	<b>0</b>	<b>246385000</b>	<b>-41773013</b>	<b>15514363</b>	<b>303672376</b>	<b>-57287376</b>	
SH	04	Land Record Improvement Scheme (through the Land Settlement Commissioner)								
GH	02	Modernisation of Land Settlement Department (50:50)								
V	P	1000	0	0	1000	1000			1000	.00
V	C	5000	0	0	5000	5000			5000	.00
<b>Total</b>	<b>02</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
<b>Total</b>	<b>04</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
SH	06	Construction and restoration of border posts-through the General Administration Department - Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	07	Modernisation of National Land Records Programme								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	09	Global Information System Laboratories								
GH	01	Global Information System Laboratories								
V	P	117000000	0	0	117000000	117000000			117000000	.00
<b>Total</b>	<b>01</b>	<b>117000000</b>	<b>0</b>	<b>0</b>	<b>117000000</b>	<b>117000000</b>	<b>0</b>	<b>0</b>	<b>117000000</b>	
<b>Total</b>	<b>09</b>	<b>117000000</b>	<b>0</b>	<b>0</b>	<b>117000000</b>	<b>117000000</b>	<b>0</b>	<b>0</b>	<b>117000000</b>	

Month & Year of Account		1 2019								
Grant Number:		008 REVENUE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2029	Land Revenue									
MI 103	Land Records									
<b>Total</b>	<b>103</b>	<b>7369490000</b>	<b>0</b>	<b>0</b>	<b>7369490000</b>	<b>2440989890.6</b>	<b>556594661.1</b>	<b>5485094770.5</b>	<b>1884395229.5</b>	
MI 105	Management of Ex-Zamindari Estates									
SH 01	Head office Staff - committed									
V	P	1858000	0	0	1858000	713462	193579	1338117	519883	72.02
<b>Total</b>	<b>01</b>	<b>1858000</b>	<b>0</b>	<b>0</b>	<b>1858000</b>	<b>713462</b>	<b>193579</b>	<b>1338117</b>	<b>519883</b>	
<b>Total</b>	<b>105</b>	<b>1858000</b>	<b>0</b>	<b>0</b>	<b>1858000</b>	<b>713462</b>	<b>193579</b>	<b>1338117</b>	<b>519883</b>	
MI 800	Other expenditure									
SH 01	Agriculture Census Scheme									
V	C	56681000	0	0	56681000	33554855	3901136	27027281	29653719	47.68
<b>Total</b>	<b>01</b>	<b>56681000</b>	<b>0</b>	<b>0</b>	<b>56681000</b>	<b>33554855</b>	<b>3901136</b>	<b>27027281</b>	<b>29653719</b>	
<b>Total</b>	<b>800</b>	<b>56681000</b>	<b>0</b>	<b>0</b>	<b>56681000</b>	<b>33554855</b>	<b>3901136</b>	<b>27027281</b>	<b>29653719</b>	
<b>Total</b>	<b>2029</b>	<b>8037987000</b>	<b>0</b>	<b>0</b>	<b>8037987000</b>	<b>2714570519.6</b>	<b>593132751.1</b>	<b>5916549231.5</b>	<b>2121437768.5</b>	
MH 2052	Secretariat- General Services									
MI 099	Board of Revenue									
SH 01	Board and their establishment - Committed									
V	P	236197000	0	0	236197000	57294681	22946941	201849260	34347740	85.46
C	P	1000	0	0	1000	-129618		130618	-129618	13061.80
<b>Total</b>	<b>01</b>	<b>236198000</b>	<b>0</b>	<b>0</b>	<b>236198000</b>	<b>57165063</b>	<b>22946941</b>	<b>201979878</b>	<b>34218122</b>	
SH 02	Revenue Appellate Officer - Committed									
V	P	53104000	0	0	53104000	11083876	4652709	46672833	6431167	87.89
<b>Total</b>	<b>02</b>	<b>53104000</b>	<b>0</b>	<b>0</b>	<b>53104000</b>	<b>11083876</b>	<b>4652709</b>	<b>46672833</b>	<b>6431167</b>	
SH 04	Land earned, rehabilitation and re-establishment authority - Committed									
V	P	11403000	0	0	11403000	4274909	1048601	8176692	3226308	71.71
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>11404000</b>	<b>0</b>	<b>0</b>	<b>11404000</b>	<b>4275909</b>	<b>1048601</b>	<b>8176692</b>	<b>3227308</b>	
<b>Total</b>	<b>099</b>	<b>300706000</b>	<b>0</b>	<b>0</b>	<b>300706000</b>	<b>72524848</b>	<b>28648251</b>	<b>256829403</b>	<b>43876597</b>	
<b>Total</b>	<b>2052</b>	<b>300706000</b>	<b>0</b>	<b>0</b>	<b>300706000</b>	<b>72524848</b>	<b>28648251</b>	<b>256829403</b>	<b>43876597</b>	
<b>Total</b>	<b>008</b>	<b>8338693000</b>	<b>0</b>	<b>0</b>	<b>8338693000</b>	<b>2787095367.6</b>	<b>621781002.1</b>	<b>6173378634.5</b>	<b>2165314365.5</b>	
Month & Year of Account		1 2019								
Grant Number:		009 FOREST								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2406	Forestry and Wild Life									
SM 01	Forestry									
MI 001	Direction and Administration									

Month & Year of Account		1 2019								
Grant Number		009 FOREST								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2406	Forestry and Wild Life									
SM 01	Forestry									
MI 001	Direction and Administration									
SH 01	General Direction									
GH 01	Head office - committed									
V P		311975000	0	0	311975000	80275911	23706962	255406051	56568949	81.87
<b>Total</b>	<b>01</b>	<b>311975000</b>	<b>0</b>	<b>0</b>	<b>311975000</b>	<b>80275911</b>	<b>23706962</b>	<b>255406051</b>	<b>56568949</b>	
<b>Total</b>	<b>01</b>	<b>311975000</b>	<b>0</b>	<b>0</b>	<b>311975000</b>	<b>80275911</b>	<b>23706962</b>	<b>255406051</b>	<b>56568949</b>	
SH 02	Subordinate and expert staff - Committed									
V P		5682509000	0	0	5682509000	1728378801	439727575	4393857774	1288651226	77.32
C P		1000	0	0	1000	-5913322.99	526792	6441114.99	-6440114.99	*****
<b>Total</b>	<b>02</b>	<b>5682510000</b>	<b>0</b>	<b>0</b>	<b>5682510000</b>	<b>1722465478.01</b>	<b>440254367</b>	<b>4400298888.99</b>	<b>1282211111.01</b>	
SH 04	Biotech Nurseries									
GH 01	Nursery - committed									
V P		26000000	0	0	26000000	18409166	1111368	8702202	17297798	33.47
<b>Total</b>	<b>01</b>	<b>26000000</b>	<b>0</b>	<b>0</b>	<b>26000000</b>	<b>18409166</b>	<b>1111368</b>	<b>8702202</b>	<b>17297798</b>	
<b>Total</b>	<b>04</b>	<b>26000000</b>	<b>0</b>	<b>0</b>	<b>26000000</b>	<b>18409166</b>	<b>1111368</b>	<b>8702202</b>	<b>17297798</b>	
<b>Total</b>	<b>001</b>	<b>6020485000</b>	<b>0</b>	<b>0</b>	<b>6020485000</b>	<b>1821150555.01</b>	<b>465072697</b>	<b>4664407141.99</b>	<b>1356077858.01</b>	
MI 101	Forest Conservation, Development and Regeneration									
SH 06	Intensive Border Demarcation and Settlement Work									
V P		5513000	0	0	5513000	4865583	205009	852426	4660574	15.46
<b>Total</b>	<b>06</b>	<b>5513000</b>	<b>0</b>	<b>0</b>	<b>5513000</b>	<b>4865583</b>	<b>205009</b>	<b>852426</b>	<b>4660574</b>	
SH 07	Replantation of degraded forests									
V P		13358000	0	0	13358000	7617951	224659	5964708	7393292	44.65
<b>Total</b>	<b>07</b>	<b>13358000</b>	<b>0</b>	<b>0</b>	<b>13358000</b>	<b>7617951</b>	<b>224659</b>	<b>5964708</b>	<b>7393292</b>	
SH 10	Conservation of Biodiversity (Forest Conservation and Ecological Tourism)									
V P		41756000	0	0	41756000	19308723	2578098	25025375	16730625	59.93
<b>Total</b>	<b>10</b>	<b>41756000</b>	<b>0</b>	<b>0</b>	<b>41756000</b>	<b>19308723</b>	<b>2578098</b>	<b>25025375</b>	<b>16730625</b>	
SH 11	Integrated Forest Security Scheme (1:3)									
V P		1000000	0	0	1000000	1000000			1000000	.00
V C		2500000	0	0	2500000	2500000			2500000	.00
<b>Total</b>	<b>11</b>	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	
SH 12	Fuel and Charcoal Trade Scheme - Committed									
V P		139022000	0	0	139022000	71803399	4984254	72202855	66819145	51.94
<b>Total</b>	<b>12</b>	<b>139022000</b>	<b>0</b>	<b>0</b>	<b>139022000</b>	<b>71803399</b>	<b>4984254</b>	<b>72202855</b>	<b>66819145</b>	
SH 13	Bamboo Exploitation Scheme									
V P		37011000	0	0	37011000	13572860	1920986	25359126	11651874	68.52
<b>Total</b>	<b>13</b>	<b>37011000</b>	<b>0</b>	<b>0</b>	<b>37011000</b>	<b>13572860</b>	<b>1920986</b>	<b>25359126</b>	<b>11651874</b>	
SH 14	Tendu Patta Trade Scheme									
V P		30750000	0	0	30750000	11332964	2184187	21601223	9148777	70.25
<b>Total</b>	<b>14</b>	<b>30750000</b>	<b>0</b>	<b>0</b>	<b>30750000</b>	<b>11332964</b>	<b>2184187</b>	<b>21601223</b>	<b>9148777</b>	

Month & Year of Account		1 2019								
Grant Number		009 FOREST								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2406	Forestry and Wild Life									
SM 01	Forestry									
MI 101	Forest Conservation, Development and Regeneration									
SH 18	Research and Training									
V	P	10300000	0	0	10300000	5187393	96929	5209536	5090464	50.58
<b>Total</b>	<b>18</b>	<b>10300000</b>	<b>0</b>	<b>0</b>	<b>10300000</b>	<b>5187393</b>	<b>96929</b>	<b>5209536</b>	<b>5090464</b>	
SH 19	Change in climate and prevention of desert expansion									
V	P	51312000	0	0	51312000	27956696	2139229	25494533	25817467	49.69
<b>Total</b>	<b>19</b>	<b>51312000</b>	<b>0</b>	<b>0</b>	<b>51312000</b>	<b>27956696</b>	<b>2139229</b>	<b>25494533</b>	<b>25817467</b>	
SH 20	Forestry, communication and modernisation, regeneration, renewal and upgradation of buildings									
V	P	14000000	0	0	14000000	9240667	420069	5179402	8820598	37.00
<b>Total</b>	<b>20</b>	<b>14000000</b>	<b>0</b>	<b>0</b>	<b>14000000</b>	<b>9240667</b>	<b>420069</b>	<b>5179402</b>	<b>8820598</b>	
SH 21	Prevention of Illegal Mining									
GH 01	Forest Department									
V	P	800000	0	0	800000	800000	0	0	800000	.00
<b>Total</b>	<b>01</b>	<b>800000</b>	<b>0</b>	<b>0</b>	<b>800000</b>	<b>800000</b>	<b>0</b>	<b>0</b>	<b>800000</b>	
<b>Total</b>	<b>21</b>	<b>800000</b>	<b>0</b>	<b>0</b>	<b>800000</b>	<b>800000</b>	<b>0</b>	<b>0</b>	<b>800000</b>	
<b>Total</b>	<b>101</b>	<b>347322000</b>	<b>0</b>	<b>0</b>	<b>347322000</b>	<b>175186236</b>	<b>14753420</b>	<b>186889184</b>	<b>160432816</b>	
MI 102	Social and Farm Forestry									
SH 18	Joint Forest Management Publicity and Expansion									
V	P	2000000	0	0	2000000	1608736	89948	481212	1518788	24.06
<b>Total</b>	<b>18</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>1608736</b>	<b>89948</b>	<b>481212</b>	<b>1518788</b>	
SH 25	Externally aided Rajasthan Forestry and Bio-diversity Project Phase-II									
V	P	349883000	0	0	349883000	94028172	737042	256591870	93291130	73.34
<b>Total</b>	<b>25</b>	<b>349883000</b>	<b>0</b>	<b>0</b>	<b>349883000</b>	<b>94028172</b>	<b>737042</b>	<b>256591870</b>	<b>93291130</b>	
SH 26	National Forestry Programme									
GH 01	State Forest Development Agency									
V	P	4554000	0	0	4554000	4554000	0	0	4554000	.00
V	C	6831000	0	0	6831000	6831000	0	0	6831000	.00
<b>Total</b>	<b>01</b>	<b>11385000</b>	<b>0</b>	<b>0</b>	<b>11385000</b>	<b>11385000</b>	<b>0</b>	<b>0</b>	<b>11385000</b>	
<b>Total</b>	<b>26</b>	<b>11385000</b>	<b>0</b>	<b>0</b>	<b>11385000</b>	<b>11385000</b>	<b>0</b>	<b>0</b>	<b>11385000</b>	
SH 27	National Forestry Programme									
GH 01	National Mission for Green India									
V	P	1000	0	0	1000	1000	0	0	1000	.00
V	C	1000	0	0	1000	1000	0	0	1000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>27</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>102</b>	<b>363270000</b>	<b>0</b>	<b>0</b>	<b>363270000</b>	<b>107023908</b>	<b>826990</b>	<b>257073082</b>	<b>106196918</b>	
MI 196	Assistance to Zila Parishads/District level Panchayats									
SH 01	Subordinate and Trained Staff									

Month & Year of Account		1 2019								
Grant Number		009 FOREST								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2406	Forestry and Wild Life									
SM 01	Forestry									
MI 196	Assistance to Zila Parishads/District level Panchayats									
SH 01	Subordinate and Trained Staff									
GH 01	Establishment - Committed									
V	P	230000000	0	0	230000000	168593000	8938000	70345000	159655000	30.58
<b>Total</b>	<b>01</b>	<b>230000000</b>	<b>0</b>	<b>0</b>	<b>230000000</b>	<b>168593000</b>	<b>8938000</b>	<b>70345000</b>	<b>159655000</b>	
<b>Total</b>	<b>01</b>	<b>230000000</b>	<b>0</b>	<b>0</b>	<b>230000000</b>	<b>168593000</b>	<b>8938000</b>	<b>70345000</b>	<b>159655000</b>	
SH 03	Farm Forestry Lore									
GH 02	Operational/Activity									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>196</b>	<b>230001000</b>	<b>0</b>	<b>0</b>	<b>230001000</b>	<b>168594000</b>	<b>8938000</b>	<b>70345000</b>	<b>159656000</b>	
<b>Total</b>	<b>01</b>	<b>6961078000</b>	<b>0</b>	<b>0</b>	<b>6961078000</b>	<b>2271954699.01</b>	<b>489591107</b>	<b>5178714407.99</b>	<b>1782363592.01</b>	
SM 02	Environmental Forestry and Wild Life									
MI 110	Wild Life Preservation									
SH 01	Tiger Project, Ranthambhore									
V	P	150962000	0	0	150962000	142484439	1939559	10417120	140544880	6.90
V	C	36441000	0	0	36441000	22224535	3038498	17254963	19186037	47.35
<b>Total</b>	<b>01</b>	<b>187403000</b>	<b>0</b>	<b>0</b>	<b>187403000</b>	<b>164708974</b>	<b>4978057</b>	<b>27672083</b>	<b>159730917</b>	
SH 02	Tiger Project, Sariska									
V	P	39106000	0	0	39106000	39106000	3358659	3358659	35747341	8.59
V	C	22905000	0	0	22905000	22905000	7518929	7518929	15386071	32.83
<b>Total</b>	<b>02</b>	<b>62011000</b>	<b>0</b>	<b>0</b>	<b>62011000</b>	<b>62011000</b>	<b>10877588</b>	<b>10877588</b>	<b>51133412</b>	
SH 03	Maintenance of Forest Areas									
V	P	33902000	0	0	33902000	23830027	6192231	16264204	17637796	47.97
V	C	24001000	0	0	24001000	23249894	9169605	9920711	14080289	41.33
<b>Total</b>	<b>03</b>	<b>57903000</b>	<b>0</b>	<b>0</b>	<b>57903000</b>	<b>47079921</b>	<b>15361836</b>	<b>26184915</b>	<b>31718085</b>	
SH 04	Development of Ghana Bird Sanctuary									
V	P	7850000	0	0	7850000	5876716	954332	2927616	4922384	37.29
V	C	3780000	0	0	3780000	2044514		1735486	2044514	45.91
<b>Total</b>	<b>04</b>	<b>11630000</b>	<b>0</b>	<b>0</b>	<b>11630000</b>	<b>7921230</b>	<b>954332</b>	<b>4663102</b>	<b>6966898</b>	
SH 05	Development of National Desert Park									
V	P	6400000	0	0	6400000	4048361		2351639	4048361	36.74
V	C	3600000	0	0	3600000	3119778		480222	3119778	13.34
<b>Total</b>	<b>05</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>7168139</b>	<b>0</b>	<b>2831861</b>	<b>7168139</b>	
SH 06	Development of Ecotourism									
V	P	20000000	0	0	20000000	18847493	304260	1456767	18543233	7.28
<b>Total</b>	<b>06</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>18847493</b>	<b>304260</b>	<b>1456767</b>	<b>18543233</b>	
SH 07	Biological Park, Kailana									

Month & Year of Account		1 2019								
Grant Number		009 FOREST								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2406	Forestry and Wild Life									
SM 02	Environmental Forestry and Wild Life									
MI 110	Wild Life Preservation									
SH 07	Biological Park, Kailana									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 08	Mukundra National Park									
V	P	14481000	0	0	14481000	14481000			14481000	.00
V	C	16221000	0	0	16221000	16221000			16221000	.00
<b>Total</b>	<b>08</b>	<b>30702000</b>	<b>0</b>	<b>0</b>	<b>30702000</b>	<b>30702000</b>	<b>0</b>	<b>0</b>	<b>30702000</b>	
SH 09	Tiger Safari Awali									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>09</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 10	Van Dhan Yojana									
V	P	15421000	0	0	15421000	14488138	276645	1209507	14211493	7.84
<b>Total</b>	<b>10</b>	<b>15421000</b>	<b>0</b>	<b>0</b>	<b>15421000</b>	<b>14488138</b>	<b>276645</b>	<b>1209507</b>	<b>14211493</b>	
SH 11	Maintenance of Wild life area									
GH 01	State Wild Life Conservation - committed									
V	P	581762000	0	0	581762000	140801018	49722305	490683287	91078713	84.34
<b>Total</b>	<b>01</b>	<b>581762000</b>	<b>0</b>	<b>0</b>	<b>581762000</b>	<b>140801018</b>	<b>49722305</b>	<b>490683287</b>	<b>91078713</b>	
<b>Total</b>	<b>11</b>	<b>581762000</b>	<b>0</b>	<b>0</b>	<b>581762000</b>	<b>140801018</b>	<b>49722305</b>	<b>490683287</b>	<b>91078713</b>	
SH 12	Project Elephant									
GH 01	Development Work									
V	P	1600000	0	0	1600000	1600000			1600000	.00
V	C	2400000	0	0	2400000	2400000			2400000	.00
<b>Total</b>	<b>01</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	
<b>Total</b>	<b>12</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	
<b>Total</b>	<b>110</b>	<b>980834000</b>	<b>0</b>	<b>0</b>	<b>980834000</b>	<b>497729913</b>	<b>82475023</b>	<b>565579110</b>	<b>415254890</b>	
MI 111	Zoological Park									
SH 02	Reforms of Zoo									
V	P	10000000	0	0	10000000	4956468	90000	5133532	4866468	51.34
<b>Total</b>	<b>02</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>4956468</b>	<b>90000</b>	<b>5133532</b>	<b>4866468</b>	
SH 03	Bird Relief Centre									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>111</b>	<b>10001000</b>	<b>0</b>	<b>0</b>	<b>10001000</b>	<b>4957468</b>	<b>90000</b>	<b>5133532</b>	<b>4867468</b>	
MI 112	Public Gardens									
SH 01	Through the Public Works Department									
V	P	215111000	0	0	215111000	76873712	13206313	151443601	63667399	70.40
<b>Total</b>	<b>01</b>	<b>215111000</b>	<b>0</b>	<b>0</b>	<b>215111000</b>	<b>76873712</b>	<b>13206313</b>	<b>151443601</b>	<b>63667399</b>	
<b>Total</b>	<b>112</b>	<b>215111000</b>	<b>0</b>	<b>0</b>	<b>215111000</b>	<b>76873712</b>	<b>13206313</b>	<b>151443601</b>	<b>63667399</b>	



Month & Year of Account		1 2019								
Grant Number		009 FOREST								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2406	Forestry and Wild Life									
SM 02	Environmental Forestry and Wild Life									
<b>Total</b>	02	<b>1205946000</b>	<b>0</b>	<b>0</b>	<b>1205946000</b>	<b>579561093</b>	<b>95771336</b>	<b>722156243</b>	<b>483789757</b>	
<b>Total</b>	2406	<b>8167024000</b>	<b>0</b>	<b>0</b>	<b>8167024000</b>	<b>2851515792.01</b>	<b>585362443</b>	<b>5900870650.99</b>	<b>2266153349.01</b>	
MH 4406	Capital Outlay on Forestry and Wild Life									
SM 01	Forestry									
MI 070	Communication and Buildings									
SH 02	Through the Principal Chief Conservator of Forest, Forest Department									
V	P	22700000	0	0	22700000	22700000			22700000	.00
<b>Total</b>	02	<b>22700000</b>	<b>0</b>	<b>0</b>	<b>22700000</b>	<b>22700000</b>	<b>0</b>	<b>0</b>	<b>22700000</b>	
<b>Total</b>	070	<b>22700000</b>	<b>0</b>	<b>0</b>	<b>22700000</b>	<b>22700000</b>	<b>0</b>	<b>0</b>	<b>22700000</b>	
MI 101	Forest Conservation, Development and Regeneration									
SH 01	Reafforestation of degraded forests									
V	P	64131000	0	0	64131000	44021671	2862725	22972054	41158946	35.82
<b>Total</b>	01	<b>64131000</b>	<b>0</b>	<b>0</b>	<b>64131000</b>	<b>44021671</b>	<b>2862725</b>	<b>22972054</b>	<b>41158946</b>	
SH 07	Conservation of Bio-diversity (Forest Conservation and Ecological Tourism)									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	07	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 11	Prevention of desert expansion and change of climate									
V	P	84706000	0	0	84706000	62360696	3846520	26191824	58514176	30.92
<b>Total</b>	11	<b>84706000</b>	<b>0</b>	<b>0</b>	<b>84706000</b>	<b>62360696</b>	<b>3846520</b>	<b>26191824</b>	<b>58514176</b>	
SH 12	Integrated Forest Security Scheme									
GH 01	Security and Development Work									
V	P	16600000	0	0	16600000	16600000			16600000	.00
V	C	23900000	0	0	23900000	23900000			23900000	.00
<b>Total</b>	01	<b>40500000</b>	<b>0</b>	<b>0</b>	<b>40500000</b>	<b>40500000</b>	<b>0</b>	<b>0</b>	<b>40500000</b>	
<b>Total</b>	12	<b>40500000</b>	<b>0</b>	<b>0</b>	<b>40500000</b>	<b>40500000</b>	<b>0</b>	<b>0</b>	<b>40500000</b>	
SH 13	Prevention of Illegal Mining									
GH 01	Security and Development Work									
V	P	22000000	0	0	22000000	20867160	4776976	5909816	16090184	26.86
<b>Total</b>	01	<b>22000000</b>	<b>0</b>	<b>0</b>	<b>22000000</b>	<b>20867160</b>	<b>4776976</b>	<b>5909816</b>	<b>16090184</b>	
<b>Total</b>	13	<b>22000000</b>	<b>0</b>	<b>0</b>	<b>22000000</b>	<b>20867160</b>	<b>4776976</b>	<b>5909816</b>	<b>16090184</b>	
<b>Total</b>	101	<b>211338000</b>	<b>0</b>	<b>0</b>	<b>211338000</b>	<b>167750527</b>	<b>11486221</b>	<b>55073694</b>	<b>156264306</b>	
MI 102	Social and Farm Forestry									
SH 08	Conservation and development of Sambhar moisture land									
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	08	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 12	Plantation on side of Bhakra Nangal Dam (In the area of Rajasthan)									
V	P	41433000	0	0	41433000	14759332	72629	26746297	14686703	64.55
<b>Total</b>	12	<b>41433000</b>	<b>0</b>	<b>0</b>	<b>41433000</b>	<b>14759332</b>	<b>72629</b>	<b>26746297</b>	<b>14686703</b>	

Month & Year of Account		1 2019								
Grant Number		009 FOREST								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4406	Capital Outlay on Forestry and Wild Life									
SM 01	Forestry									
MI 102	Social and Farm Forestry									
SH 13	Plantation on side of Gang Canal (In the area of Rajasthan)									
V	P	19924000	0	0	19924000	8728348	44234	11239886	8684114	56.41
<b>Total</b>	<b>13</b>	<b>19924000</b>	<b>0</b>	<b>0</b>	<b>19924000</b>	<b>8728348</b>	<b>44234</b>	<b>11239886</b>	<b>8684114</b>	
SH 14	Forestry works with the assistance of NABARD									
V	P	346995000	0	0	346995000	219134987	10664807	138524820	208470180	39.92
<b>Total</b>	<b>14</b>	<b>346995000</b>	<b>0</b>	<b>0</b>	<b>346995000</b>	<b>219134987</b>	<b>10664807</b>	<b>138524820</b>	<b>208470180</b>	
<b>Total</b>	<b>102</b>	<b>408354000</b>	<b>0</b>	<b>0</b>	<b>408354000</b>	<b>242624667</b>	<b>10781670</b>	<b>176511003</b>	<b>231842997</b>	
MI 800	Other expenditure									
SH 01	Farm Forestry Education									
V	P	41840000	0	0	41840000	31939991	2116519	12016528	29823472	28.72
<b>Total</b>	<b>01</b>	<b>41840000</b>	<b>0</b>	<b>0</b>	<b>41840000</b>	<b>31939991</b>	<b>2116519</b>	<b>12016528</b>	<b>29823472</b>	
SH 02	For various Projects of Forest/CAMPA									
V	P	2000000	0	0	2000000	128462	0	1871538	128462	93.58
<b>Total</b>	<b>02</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>128462</b>	<b>0</b>	<b>1871538</b>	<b>128462</b>	
SH 03	Preparation of Big Plants									
GH 01	Development Work									
V	P	49075000	0	0	49075000	36631751	2289236	14732485	34342515	30.02
<b>Total</b>	<b>01</b>	<b>49075000</b>	<b>0</b>	<b>0</b>	<b>49075000</b>	<b>36631751</b>	<b>2289236</b>	<b>14732485</b>	<b>34342515</b>	
<b>Total</b>	<b>03</b>	<b>49075000</b>	<b>0</b>	<b>0</b>	<b>49075000</b>	<b>36631751</b>	<b>2289236</b>	<b>14732485</b>	<b>34342515</b>	
<b>Total</b>	<b>800</b>	<b>92915000</b>	<b>0</b>	<b>0</b>	<b>92915000</b>	<b>68700204</b>	<b>4405755</b>	<b>28620551</b>	<b>64294449</b>	
<b>Total</b>	<b>01</b>	<b>735307000</b>	<b>0</b>	<b>0</b>	<b>735307000</b>	<b>501775398</b>	<b>26673646</b>	<b>260205248</b>	<b>475101752</b>	
SM 02	Environmental Forestry and Wild Life									
MI 110	Wild Life									
SH 01	Maintenance of Forest areas									
V	P	30000000	0	0	30000000	27900112	8674371	10774259	19225741	35.91
V	C	30000000	0	0	30000000	30000000	9349438	9349438	20650562	31.16
<b>Total</b>	<b>01</b>	<b>60000000</b>	<b>0</b>	<b>0</b>	<b>60000000</b>	<b>57900112</b>	<b>18023809</b>	<b>20123697</b>	<b>39876303</b>	
SH 04	Development of Keoladeo National Park									
V	P	1000	0	0	1000	1000	0	0	1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 05	Water Catchment Project financed by NABARD									
V	P	1000	0	0	1000	1000	0	0	1000	.00
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 06	Ranthambore Tiger Project									
V	P	4001000	0	0	4001000	4001000	0	0	4001000	.00
V	C	6001000	0	0	6001000	6001000	0	0	6001000	.00
<b>Total</b>	<b>06</b>	<b>10002000</b>	<b>0</b>	<b>0</b>	<b>10002000</b>	<b>10002000</b>	<b>0</b>	<b>0</b>	<b>10002000</b>	
SH 07	Rajiv Gandhi Biosphere Corridor									

Month & Year of Account		1 2019								
Grant Number		009 FOREST								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4406	Capital Outlay on Forestry and Wild Life									
SM 02	Environmental Forestry and Wild Life									
MI 110	Wild Life									
SH 07	Rajiv Gandhi Biosphere Corridor									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	07	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 08	Biological Park, Kailana									
V	P	2000	0	0	2000	2000		2000		.00
<b>Total</b>	08	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 09	Renovation of traditional water resources									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	09	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 10	Biological Park, Bikaner									
V	P	2000	0	0	2000	2000		2000		.00
<b>Total</b>	10	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 11	Sariska Tiger Project									
GH 01	Development Work									
V	P	6400000	0	0	6400000	6400000		6400000		.00
V	C	9600000	0	0	9600000	9600000		9600000		.00
<b>Total</b>	01	<b>16000000</b>	<b>0</b>	<b>0</b>	<b>16000000</b>	<b>16000000</b>	<b>0</b>	<b>0</b>	<b>16000000</b>	
<b>Total</b>	11	<b>16000000</b>	<b>0</b>	<b>0</b>	<b>16000000</b>	<b>16000000</b>	<b>0</b>	<b>0</b>	<b>16000000</b>	
SH 12	Development of Ghana Bird Sanctuary									
GH 01	Development Work									
V	P	800000	0	0	800000	800000		800000		.00
V	C	1200000	0	0	1200000	1200000	28000	1172000		2.33
<b>Total</b>	01	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>28000</b>	<b>1972000</b>		
<b>Total</b>	12	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>28000</b>	<b>1972000</b>		
SH 13	Development of Desert National Park									
GH 01	Development Work									
V	P	1200000	0	0	1200000	1200000	211025	988975		17.59
V	C	1800000	0	0	1800000	1800000	316539	1483461		17.59
<b>Total</b>	01	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>3000000</b>	<b>527564</b>	<b>2472436</b>		
<b>Total</b>	13	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>3000000</b>	<b>527564</b>	<b>2472436</b>		
SH 14	Mukundra National Park									
GH 01	Development Work									
V	P	4000000	0	0	4000000	4000000		4000000		.00
V	C	6000000	0	0	6000000	6000000		6000000		.00
<b>Total</b>	01	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>10000000</b>		
<b>Total</b>	14	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>10000000</b>		
SH 15	Tiger Safari Awali									
GH 01	Development Work									

Month & Year of Account		1 2019								
Grant Number		009 FOREST								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4406	Capital Outlay on Forestry and Wild Life									
SM 02	Environmental Forestry and Wild Life									
MI 110	Wild Life									
SH 15	Tiger Safari Awali									
GH 01	Development Work									
V	P	10000000	0	0	10000000	10000000			10000000	.00
<b>Total</b>	01	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	15	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
SH 16	Akal Wood Fossil Park									
GH 01	Development Works									
V	P	30000000	0	0	30000000	30000000			30000000	.00
<b>Total</b>	01	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	
<b>Total</b>	16	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	
SH 17	Project Leopard									
GH 01	Development Work									
V	P	50000000	0	0	50000000	22797081	1324196	28527115	21472885	57.05
<b>Total</b>	01	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>22797081</b>	<b>1324196</b>	<b>28527115</b>	<b>21472885</b>	
<b>Total</b>	17	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>22797081</b>	<b>1324196</b>	<b>28527115</b>	<b>21472885</b>	
SH 18	Development and conservation of Godawan and grazing area									
GH 01	Development Work									
V	P	20000000	0	0	20000000	9145318	81000	10935682	9064318	54.68
<b>Total</b>	01	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>9145318</b>	<b>81000</b>	<b>10935682</b>	<b>9064318</b>	
<b>Total</b>	18	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>9145318</b>	<b>81000</b>	<b>10935682</b>	<b>9064318</b>	
<b>Total</b>	110	<b>211010000</b>	<b>0</b>	<b>0</b>	<b>211010000</b>	<b>170852511</b>	<b>19984569</b>	<b>60142058</b>	<b>150867942</b>	
MI 111	Zoological Park									
SH 01	Reforms of Zoo									
V	P	5001000	0	0	5001000	4556990	294140	738150	4262850	14.76
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>5002000</b>	<b>0</b>	<b>0</b>	<b>5002000</b>	<b>4557990</b>	<b>294140</b>	<b>738150</b>	<b>4263850</b>	
SH 02	Bird Relief Centre									
V	P	501000	0	0	501000	332902	26382	194480	306520	38.82
<b>Total</b>	02	<b>501000</b>	<b>0</b>	<b>0</b>	<b>501000</b>	<b>332902</b>	<b>26382</b>	<b>194480</b>	<b>306520</b>	
<b>Total</b>	111	<b>5503000</b>	<b>0</b>	<b>0</b>	<b>5503000</b>	<b>4890892</b>	<b>320522</b>	<b>932630</b>	<b>4570370</b>	
MI 800	Other expenditure									
SH 01	Environmental Plantation									
V	P	88675000	0	0	88675000	63064743	5936588	31546845	57128155	35.58
<b>Total</b>	01	<b>88675000</b>	<b>0</b>	<b>0</b>	<b>88675000</b>	<b>63064743</b>	<b>5936588</b>	<b>31546845</b>	<b>57128155</b>	
SH 02	Environmental Plantation									
GH 01	Urban Forest									
V	P	5062000	0	0	5062000	2368204	115352	2809148	2252852	55.49
<b>Total</b>	01	<b>5062000</b>	<b>0</b>	<b>0</b>	<b>5062000</b>	<b>2368204</b>	<b>115352</b>	<b>2809148</b>	<b>2252852</b>	

Month & Year of Account		1 2019								
Grant Number:		009 FOREST								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4406		Capital Outlay on Forestry and Wild Life								
SM 02		Environmental Forestry and Wild Life								
MI 800		Other expenditure								
SH 02		Environmental Plantation								
<b>Total</b>	02	5062000	0	0	5062000	2368204	115352	2809148	2252852	
<b>Total</b>	800	93737000	0	0	93737000	65432947	6051940	34355993	59381007	
<b>Total</b>	02	310250000	0	0	310250000	241176350	26357031	95430681	214819319	
<b>Total</b>	4406	1045557000	0	0	1045557000	742951748	53030677	355635929	689921071	
<b>Total</b>	009	9212581000	0	0	9212581000	3594467540.01	638393120	6256506579.99	2956074420.01	
Month & Year of Account		1 2019								
Grant Number:		010 MISCELLANEOUS GENERAL SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2075		Miscellaneous General Services								
MI 104		Pensions and awards in consideration of distinguished services								
SH 01		Rewards to Army Staff for gallantry-Committed								
V	P	10000000	0	0	10000000	145000		9855000	145000	98.55
<b>Total</b>	01	10000000	0	0	10000000	145000	0	9855000	145000	
SH 02		Rewards to Government Servants for extraordinary performance-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	1000	0	0	1000	1000	0	0	1000	
SH 03		Rewards to Government servants in consideration of obtaining post graduate diploma / degree in ICWA Cost and Works Accountancy etc.-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	1000	0	0	1000	1000	0	0	1000	
SH 04		Rewards for Books & Accounts and investigation & research related works-Committed								
V	P	20000	0	0	20000	20000			20000	.00
<b>Total</b>	04	20000	0	0	20000	20000	0	0	20000	
SH 05		Pensions for distinguished and appreciable Services-Committed								
V	P	300000	0	0	300000	102000	47000	245000	55000	81.67
<b>Total</b>	05	300000	0	0	300000	102000	47000	245000	55000	
SH 06		Rewards to Police Officials for Bravery-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	06	1000	0	0	1000	1000	0	0	1000	
<b>Total</b>	104	10323000	0	0	10323000	270000	47000	10100000	223000	
MI 797		Transfers to Reserve Funds Deposits Accounts								
SH 01		Transfer to Head 8235-117 Guarantee Redemption fund-Committed								

Month & Year of Account		1 2019								
Grant Number:		010 MISCELLANEOUS GENERAL SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2075	Miscellaneous General Services								
MI	797	Transfers to Reserve Funds Deposits Accounts								
SH	01	Transfer to Head 8235-117 Guarantee Redemption fund-Committed								
V	P	5000000000	0	0	5000000000	5000000000		5000000000	.00	
<b>Total</b>	01	<b>5000000000</b>	<b>0</b>	<b>0</b>	<b>5000000000</b>	<b>5000000000</b>	<b>0</b>	<b>5000000000</b>		
<b>Total</b>	797	<b>5000000000</b>	<b>0</b>	<b>0</b>	<b>5000000000</b>	<b>5000000000</b>	<b>0</b>	<b>5000000000</b>		
MI	800	Other expenditure								
SH	01	Cost of State Gazettes and other publication supply to famous personalities and other States on reciprocal basis-Committed								
V	P	143000	0	0	143000	500	142500	500	99.65	
<b>Total</b>	01	<b>143000</b>	<b>0</b>	<b>0</b>	<b>143000</b>	<b>500</b>	<b>142500</b>	<b>500</b>		
SH	02	Janani Dyodhi-Committed								
V	P	2577000	0	0	2577000	940854	150124	1786270	69.32	
<b>Total</b>	02	<b>2577000</b>	<b>0</b>	<b>0</b>	<b>2577000</b>	<b>940854</b>	<b>150124</b>	<b>1786270</b>	<b>790730</b>	
SH	03	Allowances to dependents and families of ex-rulers								
GH	01	Servants and Relatives-Committed								
V	P	12000000	0	0	12000000	7133843	376000	5242157	43.68	
<b>Total</b>	01	<b>12000000</b>	<b>0</b>	<b>0</b>	<b>12000000</b>	<b>7133843</b>	<b>376000</b>	<b>5242157</b>	<b>6757843</b>	
<b>Total</b>	03	<b>12000000</b>	<b>0</b>	<b>0</b>	<b>12000000</b>	<b>7133843</b>	<b>376000</b>	<b>5242157</b>	<b>6757843</b>	
SH	04	Payment of interest in relation to time barred Government Securities-Committed								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH	08	Grant to Rajasthan Hotel Corporation for Rajasthan Legislative Assembly's refreshment house-Committed								
V	P	8000000	0	0	8000000	5936555	2063445	5936555	25.79	
<b>Total</b>	08	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	<b>5936555</b>	<b>2063445</b>	<b>5936555</b>		
SH	10	Time barred payment of Government Securities / Debentures								
GH	01	Payment of Principal-Committed								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH	11	Payment of claims against Government Guarantees								
GH	01	Payment of claims-Committed								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	11	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH	12	Excess Deduction of House Building Advance								
GH	01	Payment of excess Deduction of House Building Advance								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	12	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		

Month & Year of Account		1 2019								
Grant Number:		010 MISCELLANEOUS GENERAL SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2075	Miscellaneous General Services								
MI	800	Other expenditure								
Total	800	22724000	0	0	22724000	14015752	526124	9234372	13489628	
Total	2075	5033047000	0	0	5033047000	5014285752	573124	19334372	5013712628	
Total	010	5033047000	0	0	5033047000	5014285752	573124	19334372	5013712628	
Month & Year of Account		1 2019								
Grant Number:		011 MISCELLANEOUS SOCIAL SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2250	Other Social Services								
MI	101	Donations for Charitable Purposes								
SH	02	Other Contributory Gifts, Donations, Grants-in-aid etc.								
GH	01	Grants-in-aid/Contributions/Subsidies through the General Administrative Department- Committed								
V	P	1000000	0	0	1000000	400000		600000	400000	60.00
Total	01	1000000	0	0	1000000	400000	0	600000	400000	
GH	02	Gramdan Board- through the Revenue Department-Committed								
V	P	1000000	0	0	1000000	340000		660000	340000	66.00
Total	02	1000000	0	0	1000000	340000	0	660000	340000	
Total	02	2000000	0	0	2000000	740000	0	1260000	740000	
Total	101	2000000	0	0	2000000	740000	0	1260000	740000	
MI	102	Administration of Religious and Charitable Endowments Acts								
SH	01	Devsthan and Dharpura-Committed								
V	P	214208000	0	0	214208000	84993560	14749158	143963598	70244402	67.21
C	P	1000	0	0	1000	-99000		100000	-99000	10000.00
Total	01	214209000	0	0	214209000	84894560	14749158	144063598	70145402	
SH	02	Waqf Tribunal(through the Waqf Department)-Committed								
V	P	9317000	0	0	9317000	1908364	773775	8182411	1134589	87.82
Total	02	9317000	0	0	9317000	1908364	773775	8182411	1134589	
SH	03	Mandir Sanskriti Pratisthan-Committed								
V	P	700000	0	0	700000	460206		239794	460206	34.26
Total	03	700000	0	0	700000	460206	0	239794	460206	
Total	102	224226000	0	0	224226000	87263130	15522933	152485803	71740197	
MI	103	Upkeep of Shrines,Temples etc.								
SH	01	Maintenance of Devsthan Properties-Committed								
V	P	2000000	0	0	2000000	2000000			2000000	.00
Total	01	2000000	0	0	2000000	2000000	0	0	2000000	

Month & Year of Account		1 2019								
Grant Number:		011 MISCELLANEOUS SOCIAL SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2250	Other Social Services								
MI	103	Upkeep of Shrines,Temples etc.								
SH	02	Expenditure relating to Fateh Memorial and Maji Sahib Inn,Udaipur-Committed								
V	P	3520000	0	0	3520000	1842582	115456	1792874	1727126	50.93
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>3521000</b>	<b>0</b>	<b>0</b>	<b>3521000</b>	<b>1843582</b>	<b>115456</b>	<b>1792874</b>	<b>1728126</b>	
<b>Total</b>	<b>103</b>	<b>5521000</b>	<b>0</b>	<b>0</b>	<b>5521000</b>	<b>3843582</b>	<b>115456</b>	<b>1792874</b>	<b>3728126</b>	
MI	800	Other expenditure								
SH	01	Cremation of unclaimed dead bodies-Committed								
V	P	500000	0	0	500000	270500		229500	270500	45.90
<b>Total</b>	<b>01</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>270500</b>	<b>0</b>	<b>229500</b>	<b>270500</b>	
SH	02	Teerth Yatra Yojana								
GH	01	Varisth Nagrik Teerth Yatra Yojana								
V	P	128525000	0	0	128525000	92353110	9486470	45658360	82866640	35.52
<b>Total</b>	<b>01</b>	<b>128525000</b>	<b>0</b>	<b>0</b>	<b>128525000</b>	<b>92353110</b>	<b>9486470</b>	<b>45658360</b>	<b>82866640</b>	
GH	02	Kailash Mansarovar Yatra Yojana								
V	P	6700000	0	0	6700000	100000		6600000	100000	98.51
<b>Total</b>	<b>02</b>	<b>6700000</b>	<b>0</b>	<b>0</b>	<b>6700000</b>	<b>100000</b>	<b>0</b>	<b>6600000</b>	<b>100000</b>	
<b>Total</b>	<b>02</b>	<b>135225000</b>	<b>0</b>	<b>0</b>	<b>135225000</b>	<b>92453110</b>	<b>9486470</b>	<b>52258360</b>	<b>82966640</b>	
SH	03	Assistance for revival of temples operated through trust								
V	P	31511000	0	0	31511000	13211371		18299629	13211371	58.07
<b>Total</b>	<b>03</b>	<b>31511000</b>	<b>0</b>	<b>0</b>	<b>31511000</b>	<b>13211371</b>	<b>0</b>	<b>18299629</b>	<b>13211371</b>	
<b>Total</b>	<b>800</b>	<b>167236000</b>	<b>0</b>	<b>0</b>	<b>167236000</b>	<b>105934981</b>	<b>9486470</b>	<b>70787489</b>	<b>96448511</b>	
<b>Total</b>	<b>2250</b>	<b>398983000</b>	<b>0</b>	<b>0</b>	<b>398983000</b>	<b>197781693</b>	<b>25124859</b>	<b>226326166</b>	<b>172656834</b>	
MH	3054	Roads and Bridges								
SM	03	State Highways								
MI	337	Road Works								
SH	01	Maintenance and Restoration								
GH	03	Percentage charges transferred on Construction Works to be done under various Capital Heads - Committed								
V	P					289347		-289347	289347	.00
<b>Total</b>	<b>03</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>289347</b>	<b>0</b>	<b>-289347</b>	<b>289347</b>	
<b>Total</b>	<b>01</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>289347</b>	<b>0</b>	<b>-289347</b>	<b>289347</b>	
<b>Total</b>	<b>337</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>289347</b>	<b>0</b>	<b>-289347</b>	<b>289347</b>	
<b>Total</b>	<b>03</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>289347</b>	<b>0</b>	<b>-289347</b>	<b>289347</b>	
<b>Total</b>	<b>3054</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>289347</b>	<b>0</b>	<b>-289347</b>	<b>289347</b>	
MH	3425	Other Scientific Research								
SM	01	Survey of India								
MI	800	Other expenditure								
SH	01	Science and Technology								
V	P	17500000	0	0	17500000	7211418	1144483	11433065	6066935	65.33



Month & Year of Account		1 2019								
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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 3425	Other Scientific Research									
SM 01	Survey of India									
MI 800	Other expenditure									
SH 01	Science and Technology									
V C		18602000	0	0	18602000	1927188	895379	17570191	1031809	94.45
<b>Total</b>	<b>01</b>	<b>36102000</b>	<b>0</b>	<b>0</b>	<b>36102000</b>	<b>9138606</b>	<b>2039862</b>	<b>29003256</b>	<b>7098744</b>	
SH 03	Sursek SetCom Network									
V P		21500000	0	0	21500000	19780425	540526	2260101	19239899	10.51
<b>Total</b>	<b>03</b>	<b>21500000</b>	<b>0</b>	<b>0</b>	<b>21500000</b>	<b>19780425</b>	<b>540526</b>	<b>2260101</b>	<b>19239899</b>	
SH 04	Science and Social									
V P		7800000	0	0	7800000	6204000	0	1596000	6204000	20.46
<b>Total</b>	<b>04</b>	<b>7800000</b>	<b>0</b>	<b>0</b>	<b>7800000</b>	<b>6204000</b>	<b>0</b>	<b>1596000</b>	<b>6204000</b>	
SH 05	Science Communication and Popularity									
V P		36042000	0	0	36042000	22294915	2199471	15946556	20095444	44.24
<b>Total</b>	<b>05</b>	<b>36042000</b>	<b>0</b>	<b>0</b>	<b>36042000</b>	<b>22294915</b>	<b>2199471</b>	<b>15946556</b>	<b>20095444</b>	
SH 06	Biotechnology									
V P		10500000	0	0	10500000	8320706	0	2179294	8320706	20.76
<b>Total</b>	<b>06</b>	<b>10500000</b>	<b>0</b>	<b>0</b>	<b>10500000</b>	<b>8320706</b>	<b>0</b>	<b>2179294</b>	<b>8320706</b>	
SH 07	Industrial Awareness									
V P		7068000	0	0	7068000	5896028	118906	1290878	5777122	18.26
<b>Total</b>	<b>07</b>	<b>7068000</b>	<b>0</b>	<b>0</b>	<b>7068000</b>	<b>5896028</b>	<b>118906</b>	<b>1290878</b>	<b>5777122</b>	
SH 08	Patent Information Centre									
V P		3267000	0	0	3267000	3159663	466348	573685	2693315	17.56
<b>Total</b>	<b>08</b>	<b>3267000</b>	<b>0</b>	<b>0</b>	<b>3267000</b>	<b>3159663</b>	<b>466348</b>	<b>573685</b>	<b>2693315</b>	
SH 09	Management Information System and Library									
V P		26680000	0	0	26680000	26670803	0	9197	26670803	.03
<b>Total</b>	<b>09</b>	<b>26680000</b>	<b>0</b>	<b>0</b>	<b>26680000</b>	<b>26670803</b>	<b>0</b>	<b>9197</b>	<b>26670803</b>	
SH 10	Research and Development									
V P		17294000	0	0	17294000	16139400	0	1154600	16139400	6.68
<b>Total</b>	<b>10</b>	<b>17294000</b>	<b>0</b>	<b>0</b>	<b>17294000</b>	<b>16139400</b>	<b>0</b>	<b>1154600</b>	<b>16139400</b>	
SH 12	Science and Technology									
GH 01	Establishment Expendiurre-Committed									
V P		63558000	0	0	63558000	17203361	4786881	51141520	12416480	80.46
C P		1000	0	0	1000	1000	0	0	1000	.00
<b>Total</b>	<b>01</b>	<b>63559000</b>	<b>0</b>	<b>0</b>	<b>63559000</b>	<b>17204361</b>	<b>4786881</b>	<b>51141520</b>	<b>12417480</b>	
<b>Total</b>	<b>12</b>	<b>63559000</b>	<b>0</b>	<b>0</b>	<b>63559000</b>	<b>17204361</b>	<b>4786881</b>	<b>51141520</b>	<b>12417480</b>	
<b>Total</b>	<b>800</b>	<b>229812000</b>	<b>0</b>	<b>0</b>	<b>229812000</b>	<b>134808907</b>	<b>10151994</b>	<b>105155087</b>	<b>124656913</b>	
<b>Total</b>	<b>01</b>	<b>229812000</b>	<b>0</b>	<b>0</b>	<b>229812000</b>	<b>134808907</b>	<b>10151994</b>	<b>105155087</b>	<b>124656913</b>	
SM 60	Others									
MI 800	Other expenditure									
SH 02	Bio-technology Research Centre									

Month & Year of Account		1 2019								
Grant Number:		011 MISCELLANEOUS SOCIAL SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 3425	Other Scientific Research									
SM 60	Others									
MI 800	Other expenditure									
SH 02	Bio-technology Research Centre									
GH 01	Science and Technology Department									
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	01	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	02	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	800	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	60	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	3425	<b>229815000</b>	<b>0</b>	<b>0</b>	<b>229815000</b>	<b>134811907</b>	<b>10151994</b>	<b>105155087</b>	<b>124659913</b>	
MH 3435	Ecology and Environment									
SM 03	Environmental Research and Ecological Regeneration									
MI 102	Environmental Planning and Co-ordination									
SH 01	Environment Reforms									
V	P	11052000	0	0	11052000	7401842	884826	4534984	6517016	41.03
<b>Total</b>	01	<b>11052000</b>	<b>0</b>	<b>0</b>	<b>11052000</b>	<b>7401842</b>	<b>884826</b>	<b>4534984</b>	<b>6517016</b>	
SH 02	C.E.T.P.									
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 03	National Lake Conservation Plan									
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 04	National River Conservation Plan									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 05	Rajasthan State Bio- diversity Board									
V	P	22010000	0	0	22010000	5110000		16900000	5110000	76.78
<b>Total</b>	05	<b>22010000</b>	<b>0</b>	<b>0</b>	<b>22010000</b>	<b>5110000</b>	<b>0</b>	<b>16900000</b>	<b>5110000</b>	
SH 06	Works under Environmental reforms and Health Fund									
GH 01	Disposal of Bio- medical wastage									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 07	Environment Reforms									
GH 01	Establishment Expenditudre-Committed									
V	P	16225000	0	0	16225000	4609392	1181704	12797312	3427688	78.87
<b>Total</b>	01	<b>16225000</b>	<b>0</b>	<b>0</b>	<b>16225000</b>	<b>4609392</b>	<b>1181704</b>	<b>12797312</b>	<b>3427688</b>	
<b>Total</b>	07	<b>16225000</b>	<b>0</b>	<b>0</b>	<b>16225000</b>	<b>4609392</b>	<b>1181704</b>	<b>12797312</b>	<b>3427688</b>	

Month & Year of Account		1 2019								
Grant Number:		011 MISCELLANEOUS SOCIAL SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3435	Ecology and Environment								
SM	03	Environmental Research and Ecological Regeneration								
MI	102	Environmental Planning and Co-ordination								
<b>Total</b>	<b>102</b>	<b>49293000</b>	<b>0</b>	<b>0</b>	<b>49293000</b>	<b>17127234</b>	<b>2066530</b>	<b>34232296</b>	<b>15060704</b>	
<b>Total</b>	<b>03</b>	<b>49293000</b>	<b>0</b>	<b>0</b>	<b>49293000</b>	<b>17127234</b>	<b>2066530</b>	<b>34232296</b>	<b>15060704</b>	
<b>Total</b>	<b>3435</b>	<b>49293000</b>	<b>0</b>	<b>0</b>	<b>49293000</b>	<b>17127234</b>	<b>2066530</b>	<b>34232296</b>	<b>15060704</b>	
MH	4250	Capital Outlay on other Social Services								
MI	800	Other expenditure								
SH	02	Construction works for Pilgrims through the PWD								
GH	90	Construction Works								
V	P	16659000	0	0	16659000	251663	60120	16467457	191543	98.85
<b>Total</b>	<b>90</b>	<b>16659000</b>	<b>0</b>	<b>0</b>	<b>16659000</b>	<b>251663</b>	<b>60120</b>	<b>16467457</b>	<b>191543</b>	
GH	91	Percentage charges for Establishment expenditure (2059)								
V	P	1333000	0	0	1333000	667615	4809	670194	662806	50.28
<b>Total</b>	<b>91</b>	<b>1333000</b>	<b>0</b>	<b>0</b>	<b>1333000</b>	<b>667615</b>	<b>4809</b>	<b>670194</b>	<b>662806</b>	
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	333000	0	0	333000	166653	1203	167550	165450	50.32
<b>Total</b>	<b>92</b>	<b>333000</b>	<b>0</b>	<b>0</b>	<b>333000</b>	<b>166653</b>	<b>1203</b>	<b>167550</b>	<b>165450</b>	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	500000	0	0	500000	250479	1804	251325	248675	50.27
<b>Total</b>	<b>93</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>250479</b>	<b>1804</b>	<b>251325</b>	<b>248675</b>	
<b>Total</b>	<b>02</b>	<b>18825000</b>	<b>0</b>	<b>0</b>	<b>18825000</b>	<b>1336410</b>	<b>67936</b>	<b>17556526</b>	<b>1268474</b>	
SH	03	Construction works for Pilgrims through Department								
V	P	12284000	0	0	12284000	11825063		458937	11825063	3.74
<b>Total</b>	<b>03</b>	<b>12284000</b>	<b>0</b>	<b>0</b>	<b>12284000</b>	<b>11825063</b>	<b>0</b>	<b>458937</b>	<b>11825063</b>	
<b>Total</b>	<b>800</b>	<b>31109000</b>	<b>0</b>	<b>0</b>	<b>31109000</b>	<b>13161473</b>	<b>67936</b>	<b>18015463</b>	<b>13093537</b>	
<b>Total</b>	<b>4250</b>	<b>31109000</b>	<b>0</b>	<b>0</b>	<b>31109000</b>	<b>13161473</b>	<b>67936</b>	<b>18015463</b>	<b>13093537</b>	
MH	5425	Capital Outlay on Other Scientific and Environmental Research								
MI	800	Other expenditure								
SH	02	Science and Technology								
V	P	64100000	0	0	64100000	60700292		3399708	60700292	5.30
<b>Total</b>	<b>02</b>	<b>64100000</b>	<b>0</b>	<b>0</b>	<b>64100000</b>	<b>60700292</b>	<b>0</b>	<b>3399708</b>	<b>60700292</b>	
<b>Total</b>	<b>800</b>	<b>64100000</b>	<b>0</b>	<b>0</b>	<b>64100000</b>	<b>60700292</b>	<b>0</b>	<b>3399708</b>	<b>60700292</b>	
<b>Total</b>	<b>5425</b>	<b>64100000</b>	<b>0</b>	<b>0</b>	<b>64100000</b>	<b>60700292</b>	<b>0</b>	<b>3399708</b>	<b>60700292</b>	
<b>Total</b>	<b>011</b>	<b>773300000</b>	<b>0</b>	<b>0</b>	<b>773300000</b>	<b>423871946</b>	<b>37411319</b>	<b>386839373</b>	<b>386460627</b>	
Month & Year of Account		1 2019								
Grant Number:		012 OTHER TAXES								

Month & Year of Account		1 2019								
Grant Number:		012 OTHER TAXES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2030	Stamps and Registration								
SM	01	Stamps-Judicial								
MI	001	Direction and Administration								
SH	01	Head Office								
GH	01	Proportionate expenses - Committed								
V	P	5546000	0	0	5546000	5546000		5546000	.00	
<b>Total</b>	01	<b>5546000</b>	<b>0</b>	<b>0</b>	<b>5546000</b>	<b>5546000</b>	<b>0</b>	<b>5546000</b>		
<b>Total</b>	01	<b>5546000</b>	<b>0</b>	<b>0</b>	<b>5546000</b>	<b>5546000</b>	<b>0</b>	<b>5546000</b>		
<b>Total</b>	001	<b>5546000</b>	<b>0</b>	<b>0</b>	<b>5546000</b>	<b>5546000</b>	<b>0</b>	<b>5546000</b>		
MI	101	Cost of Stamps								
SH	01	Stamp Printing								
GH	01	Printing of Judicial Stamp - Committed								
V	P	15000000	0	0	15000000	4297510	20406	10722896	4277104	71.49
<b>Total</b>	01	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>4297510</b>	<b>20406</b>	<b>10722896</b>	<b>4277104</b>	
<b>Total</b>	01	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>4297510</b>	<b>20406</b>	<b>10722896</b>	<b>4277104</b>	
<b>Total</b>	101	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>4297510</b>	<b>20406</b>	<b>10722896</b>	<b>4277104</b>	
MI	102	Expenses on Sale of Stamps								
SH	01	Stamp Sale								
GH	01	Commission on Sale to Agents								
V	P	5500000	0	0	5500000	383422	519574	5636152	-136152	102.48
<b>Total</b>	01	<b>5500000</b>	<b>0</b>	<b>0</b>	<b>5500000</b>	<b>383422</b>	<b>519574</b>	<b>5636152</b>	<b>-136152</b>	
<b>Total</b>	01	<b>5500000</b>	<b>0</b>	<b>0</b>	<b>5500000</b>	<b>383422</b>	<b>519574</b>	<b>5636152</b>	<b>-136152</b>	
<b>Total</b>	102	<b>5500000</b>	<b>0</b>	<b>0</b>	<b>5500000</b>	<b>383422</b>	<b>519574</b>	<b>5636152</b>	<b>-136152</b>	
<b>Total</b>	01	<b>26046000</b>	<b>0</b>	<b>0</b>	<b>26046000</b>	<b>10226932</b>	<b>539980</b>	<b>16359048</b>	<b>9686952</b>	
SM	02	Stamps-Non-Judicial								
MI	001	Direction and Administration								
SH	01	Direction and Administration								
V	P	12540000	0	0	12540000	5569586	748609	7719023	4820977	61.56
<b>Total</b>	01	<b>12540000</b>	<b>0</b>	<b>0</b>	<b>12540000</b>	<b>5569586</b>	<b>748609</b>	<b>7719023</b>	<b>4820977</b>	
<b>Total</b>	001	<b>12540000</b>	<b>0</b>	<b>0</b>	<b>12540000</b>	<b>5569586</b>	<b>748609</b>	<b>7719023</b>	<b>4820977</b>	
MI	101	Cost of Stamps								
SH	01	Stamp Printing								
GH	01	Printing of Non-Juducial Stamp - Committed								
V	P	150000000	0	0	150000000	84085		149915915	84085	99.94
<b>Total</b>	01	<b>150000000</b>	<b>0</b>	<b>0</b>	<b>150000000</b>	<b>84085</b>	<b>0</b>	<b>149915915</b>	<b>84085</b>	
<b>Total</b>	01	<b>150000000</b>	<b>0</b>	<b>0</b>	<b>150000000</b>	<b>84085</b>	<b>0</b>	<b>149915915</b>	<b>84085</b>	
<b>Total</b>	101	<b>150000000</b>	<b>0</b>	<b>0</b>	<b>150000000</b>	<b>84085</b>	<b>0</b>	<b>149915915</b>	<b>84085</b>	
MI	102	Expenses on Sale of Stamps								
SH	01	Stamp Printing								
GH	01	Commission on Sale to Agents - Committed								
V	P	168000000	0	0	168000000	35694711.82	12778458.94	145083747.12	22916252.88	86.36

Month & Year of Account		1 2019								
Grant Number		012 OTHER TAXES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2030	Stamps and Registration								
SM	02	Stamps-Non-Judicial								
MI	102	Expenses on Sale of Stamps								
SH	01	Stamp Printing								
GH	01	Commission on Sale to Agents - Committed								
<b>Total</b>	01	168000000	0	0	168000000	35694711.82	12778458.94	145083747.12	22916252.88	
<b>Total</b>	01	168000000	0	0	168000000	35694711.82	12778458.94	145083747.12	22916252.88	
<b>Total</b>	102	168000000	0	0	168000000	35694711.82	12778458.94	145083747.12	22916252.88	
<b>Total</b>	02	330540000	0	0	330540000	41348382.82	13527067.94	302718685.12	27821314.88	
SM	03	Registration								
MI	001	Direction and Administration								
SH	01	Superintendence								
V	P	27206000	0	0	27206000	12012341.4	1388467	16582125.6	10623874.4	60.95
<b>Total</b>	01	27206000	0	0	27206000	12012341.4	1388467	16582125.6	10623874.4	
SH	02	District Organisation								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	1000	0	0	1000	1000	0	0	1000	
SH	03	District Organisation								
GH	01	Establishment expenses - Committed								
V	P	509223000	112500000	0	621723000	301649333	34083647	354157314	267565686	56.96
C	P	1000	0	0	1000	-349582		350582	-349582	35058.20
<b>Total</b>	01	509224000	112500000	0	621724000	301299751	34083647	354507896	267216104	
<b>Total</b>	03	509224000	112500000	0	621724000	301299751	34083647	354507896	267216104	
<b>Total</b>	001	536431000	112500000	0	648931000	313313092.4	35472114	371090021.6	277840978.4	
<b>Total</b>	03	536431000	112500000	0	648931000	313313092.4	35472114	371090021.6	277840978.4	
<b>Total</b>	2030	893017000	112500000	0	1005517000	364888407.22	49539161.94	690167754.72	315349245.28	
MH	2041	Taxes on Vehicles								
MI	001	Direction and Administration								
SH	02	Chairman, Regional Transport Authority								
V	P	2303000	0	0	2303000	1898418	36254	440836	1862164	19.14
<b>Total</b>	02	2303000	0	0	2303000	1898418	36254	440836	1862164	
SH	03	Member, State Transport Appellate Tribunal-Committed								
V	P	5992000	0	0	5992000	1320936	469243	5140307	851693	85.79
<b>Total</b>	03	5992000	0	0	5992000	1320936	469243	5140307	851693	
SH	04	Operational Transport-Committed								
GH	01	Head Office - Committed								
V	P	126219000	0	0	126219000	46523054	9101236	88797182	37421818	70.35
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	126220000	0	0	126220000	46524054	9101236	88797182	37422818	
<b>Total</b>	04	126220000	0	0	126220000	46524054	9101236	88797182	37422818	
<b>Total</b>	001	134515000	0	0	134515000	49743408	9606733	94378325	40136675	

Month & Year of Account		1 2019								
Grant Number:		012 OTHER TAXES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2041	Taxes on Vehicles								
MI	101	Collection Charges								
SH	03	Computerisation in Regional Transport Offices								
V	P	208385000	0	0	208385000	112215491	52561648	148731157	59653843	71.37
<b>Total</b>	<b>03</b>	<b>208385000</b>	<b>0</b>	<b>0</b>	<b>208385000</b>	<b>112215491</b>	<b>52561648</b>	<b>148731157</b>	<b>59653843</b>	
SH	04	Regional Transport Officer								
GH	01	Through the Transport Department - Committed								
V	P	760115000	0	0	760115000	291914713.08	60252027.72	528452314.64	231662685.36	69.52
C	P	1000	3530000	0	3531000	1067		3529933	1067	99.97
<b>Total</b>	<b>01</b>	<b>760116000</b>	<b>3530000</b>	<b>0</b>	<b>763646000</b>	<b>291915780.08</b>	<b>60252027.72</b>	<b>531982247.64</b>	<b>231663752.36</b>	
<b>Total</b>	<b>04</b>	<b>760116000</b>	<b>3530000</b>	<b>0</b>	<b>763646000</b>	<b>291915780.08</b>	<b>60252027.72</b>	<b>531982247.64</b>	<b>231663752.36</b>	
<b>Total</b>	<b>101</b>	<b>968501000</b>	<b>3530000</b>	<b>0</b>	<b>972031000</b>	<b>404131271.08</b>	<b>112813675.72</b>	<b>680713404.64</b>	<b>291317595.36</b>	
MI	102	Inspection of Motor Vehicles								
SH	02	Inspection								
V	P	411425000	0	0	411425000	152452331.24	38548756	297521424.76	113903575.24	72.31
<b>Total</b>	<b>02</b>	<b>411425000</b>	<b>0</b>	<b>0</b>	<b>411425000</b>	<b>152452331.24</b>	<b>38548756</b>	<b>297521424.76</b>	<b>113903575.24</b>	
<b>Total</b>	<b>102</b>	<b>411425000</b>	<b>0</b>	<b>0</b>	<b>411425000</b>	<b>152452331.24</b>	<b>38548756</b>	<b>297521424.76</b>	<b>113903575.24</b>	
MI	800	Other expenditure								
SH	01	Pollution Control and Road Safety Programme								
V	P	6857000	0	0	6857000	2289509	512279	5079770	1777230	74.08
<b>Total</b>	<b>01</b>	<b>6857000</b>	<b>0</b>	<b>0</b>	<b>6857000</b>	<b>2289509</b>	<b>512279</b>	<b>5079770</b>	<b>1777230</b>	
SH	90	Compensation payment under Public Services delivered Guarantee Act								
GH	01	Payment of Compensation								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>90</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>800</b>	<b>6858000</b>	<b>0</b>	<b>0</b>	<b>6858000</b>	<b>2290509</b>	<b>512279</b>	<b>5079770</b>	<b>1778230</b>	
<b>Total</b>	<b>2041</b>	<b>1521299000</b>	<b>3530000</b>	<b>0</b>	<b>1524829000</b>	<b>608617519.32</b>	<b>161481443.72</b>	<b>1077692924.4</b>	<b>447136075.6</b>	
MH	2045	Other Taxes and Duties on Commodities and Services								
MI	103	Collection Charges- Electricity Duty								
SH	01	Electric Inspector								
V	P	19317000	0	0	19317000	6897376	1721596	14141220	5175780	73.21
<b>Total</b>	<b>01</b>	<b>19317000</b>	<b>0</b>	<b>0</b>	<b>19317000</b>	<b>6897376</b>	<b>1721596</b>	<b>14141220</b>	<b>5175780</b>	
SH	02	Divisional Staff								
V	P	57123000	0	0	57123000	18905729	4026364	42243635	14879365	73.95
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>57124000</b>	<b>0</b>	<b>0</b>	<b>57124000</b>	<b>18906729</b>	<b>4026364</b>	<b>42243635</b>	<b>14880365</b>	
SH	03	Proportionate expenditure of Joint Establishment transferred from M.H. - 2040 - Taxes on Sales, Trade etc.								
V	P	126119000	0	0	126119000	126119000			126119000	.00
<b>Total</b>	<b>03</b>	<b>126119000</b>	<b>0</b>	<b>0</b>	<b>126119000</b>	<b>126119000</b>	<b>0</b>	<b>0</b>	<b>126119000</b>	

Month & Year of Account		1 2019								
Grant Number		012 OTHER TAXES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2045	Other Taxes and Duties on Commodities and Services								
MI	103	Collection Charges- Electricity Duty								
<b>Total</b>	103	<b>202560000</b>	<b>0</b>	<b>0</b>	<b>202560000</b>	<b>151923105</b>	<b>5747960</b>	<b>56384855</b>	<b>146175145</b>	
<b>Total</b>	2045	<b>202560000</b>	<b>0</b>	<b>0</b>	<b>202560000</b>	<b>151923105</b>	<b>5747960</b>	<b>56384855</b>	<b>146175145</b>	
MH	3055	Road Transport								
MI	190	Assistance to Public Sector and other Undertakings								
SH	02	Grants to Rajasthan State Road Transport Corporation for Viability Gap Fund								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	07	Assistance to Rajasthan State Road Transport Corporation for establishment of Depot								
GH	01	General Region								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	07	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	08	Other assistance to Rajasthan State Road Transportation Corporation Limited								
V	P	3000	3000000000	0	3000003000	1000003000	250000000	2250000000	750003000	75.00
<b>Total</b>	08	<b>3000</b>	<b>3000000000</b>	<b>0</b>	<b>3000003000</b>	<b>1000003000</b>	<b>250000000</b>	<b>2250000000</b>	<b>750003000</b>	
SH	10	Reform Linked Plan - Grants-in-aid to Rajasthan State Road Transport Corporation Limited								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	11	Rajasthan State Bus Terminal Authority								
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	11	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH	12	Reimbursement of amount of Free/Concessional travels in the buses of Rajasthan State Road Transport Corporation								
GH	01	Through the Transport Department								
V	P	2000000000	0	0	2000000000	626310000	164135000	1537825000	462175000	76.89
<b>Total</b>	01	<b>2000000000</b>	<b>0</b>	<b>0</b>	<b>2000000000</b>	<b>626310000</b>	<b>164135000</b>	<b>1537825000</b>	<b>462175000</b>	
<b>Total</b>	12	<b>2000000000</b>	<b>0</b>	<b>0</b>	<b>2000000000</b>	<b>626310000</b>	<b>164135000</b>	<b>1537825000</b>	<b>462175000</b>	
SH	13	Payment of Consultation Fees								
GH	01	Through the Transport Department								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	13	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	14	Compensations to Corporation for the losses held during Movements								
GH	01	Through the Transport Department								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	14	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	15	Reimbursement of difference amount of Vat on Diesel								
GH	01	Through the Transport Department								

Month & Year of Account		1 2019								
Grant Number:		012 OTHER TAXES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3055	Road Transport								
MI	190	Assistance to Public Sector and other Undertakings								
SH	15	Reimbursement of difference amount of Vat on Diesel								
GH	01	Through the Transport Department								
V	P	1000	0	0	1000	1000		1000	.00	
Total	01	1000	0	0	1000	1000	0	1000		
Total	15	1000	0	0	1000	1000	0	1000		
Total	190	2000012000	3000000000	0	5000012000	1626322000	414135000	3787825000	1212187000	
MI	797	Transfer of Reserve Funds/Deposits Accounts								
SH	01	Dedicated Road Safety Fund								
GH	01	Transfer to Dedicated Road Safety Fund								
V	P	894225000	0	0	894225000	894225000	894225000	894225000	0	
Total	01	894225000	0	0	894225000	894225000	894225000	894225000	0	
Total	01	894225000	0	0	894225000	894225000	894225000	894225000	0	
Total	797	894225000	0	0	894225000	894225000	894225000	894225000	0	
MI	800	Other expenditure								
SH	07	Rajasthan Transport Infrastructure Development Fund								
GH	05	Other Urban Transport Management								
V	P	1000	0	0	1000	1000		1000	.00	
Total	05	1000	0	0	1000	1000	0	1000		
GH	06	Environment and Pollution Management								
V	P	1000	0	0	1000	1000		1000	.00	
Total	06	1000	0	0	1000	1000	0	1000		
Total	07	2000	0	0	2000	2000	0	2000		
SH	08	Dedicated Road Safety Fund								
GH	01	Through the Transport Department								
V	P	894225000	11000	0	894236000	844163588	454213	50526625	843709375	
Total	01	894225000	11000	0	894236000	844163588	454213	50526625	843709375	
Total	08	894225000	11000	0	894236000	844163588	454213	50526625	843709375	
Total	800	894227000	11000	0	894238000	844165588	454213	50526625	843711375	
Total	3055	3788464000	3000011000	0	6788475000	3364712588	1308814213	4732576625	2055898375	
MH	5055	Capital Outlay on Road Transport								
MI	050	Land and Building								
SH	01	Rajasthan Dedicated Safety Fund								
GH	01	Civil Works								
V	P	0	3000	0	3000	3000		3000	.00	
Total	01	0	3000	0	3000	3000	0	3000		
Total	01	0	3000	0	3000	3000	0	3000		
Total	050	0	3000	0	3000	3000	0	3000		
MI	190	Investment in Public Sector and Other Undertakings								
SH	03	Share Capital in Rajasthan State Road Transport Corporation Limited								



Month & Year of Account		1 2019								
Grant Number:		012 OTHER TAXES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	5055	Capital Outlay on Road Transport								
MI	190	Investment in Public Sector and Other Undertakings								
SH	03	Share Capital in Rajasthan State Road Transport Corporation Limited								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	07	Share Capital to RSRTC against assets transferred to Rajasthan State Bus Terminal Service Corporation under Reform Linked Plan								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	08	Rajasthan State Bus Terminal Authority								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>08</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>190</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
MI	800	Other expenditure								
SH	01	Rajasthan Dedicated Safety Fund								
GH	01	Capital Outlays on Road Safety Activities								
V	P	0	2000	0	2000	2000		2000	.00	
<b>Total</b>	<b>01</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>01</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>800</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>5055</b>	<b>3000</b>	<b>5000</b>	<b>0</b>	<b>8000</b>	<b>8000</b>	<b>0</b>	<b>0</b>	<b>8000</b>	
MH	7055	Loans for Road Transport								
MI	190	Loans to Public Sector and other Undertakings								
SH	02	Loans to Rajasthan State Road Transport Corporation Limited								
V	P	100000000	200000000	0	300000000	0	300000000	0	100.00	
<b>Total</b>	<b>02</b>	<b>100000000</b>	<b>200000000</b>	<b>0</b>	<b>300000000</b>	<b>0</b>	<b>300000000</b>	<b>0</b>	<b>100.00</b>	
SH	06	Rajasthan State Bus Terminal Development Authority								
V	P	11000000	0	0	11000000	11000000		11000000	.00	
<b>Total</b>	<b>06</b>	<b>11000000</b>	<b>0</b>	<b>0</b>	<b>11000000</b>	<b>11000000</b>	<b>0</b>	<b>0</b>	<b>11000000</b>	
<b>Total</b>	<b>190</b>	<b>111000000</b>	<b>200000000</b>	<b>0</b>	<b>311000000</b>	<b>11000000</b>	<b>0</b>	<b>300000000</b>	<b>11000000</b>	
<b>Total</b>	<b>7055</b>	<b>111000000</b>	<b>200000000</b>	<b>0</b>	<b>311000000</b>	<b>11000000</b>	<b>0</b>	<b>300000000</b>	<b>11000000</b>	
<b>Total</b>	<b>012</b>	<b>6516343000</b>	<b>3316046000</b>	<b>0</b>	<b>9832389000</b>	<b>4501149619.54</b>	<b>1525582778.66</b>	<b>6856822159.12</b>	<b>2975566840.88</b>	
Month & Year of Account		1 2019								
Grant Number:		013 EXCISE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2039	State Excise								

Month & Year of Account		1		2019						
Grant Number		013		EXCISE						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2039	State Excise								
MI	001	Direction and Administration								
SH	01	Head Office-Committed								
V	P	241697000	0	0	241697000	120704853	9909357	130901504	110795496	54.16
C	P	1000	0	0	1000	-539000		540000	-539000	54000.00
<b>Total</b>	<b>01</b>	<b>241698000</b>	<b>0</b>	<b>0</b>	<b>241698000</b>	<b>120165853</b>	<b>9909357</b>	<b>131441504</b>	<b>110256496</b>	
SH	02	Preventive Force-Committed								
V	P	976205000	0	0	976205000	335795704.6	68796002	709205297.4	266999702.6	72.65
<b>Total</b>	<b>02</b>	<b>976205000</b>	<b>0</b>	<b>0</b>	<b>976205000</b>	<b>335795704.6</b>	<b>68796002</b>	<b>709205297.4</b>	<b>266999702.6</b>	
SH	03	Other establishment-Committed								
V	P	574075000	0	0	574075000	183822540.04	42017080	432269539.96	141805460.04	75.30
<b>Total</b>	<b>03</b>	<b>574075000</b>	<b>0</b>	<b>0</b>	<b>574075000</b>	<b>183822540.04</b>	<b>42017080</b>	<b>432269539.96</b>	<b>141805460.04</b>	
<b>Total</b>	<b>001</b>	<b>1791978000</b>	<b>0</b>	<b>0</b>	<b>1791978000</b>	<b>639784097.64</b>	<b>120722439</b>	<b>1272916341.36</b>	<b>519061658.64</b>	
MI	102	Purchase of Opium etc.								
SH	01	Opium-Committed								
V	P	10000	0	0	10000	10000			10000	.00
<b>Total</b>	<b>01</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	
SH	02	Hemp-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	03	Doda Post-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>102</b>	<b>12000</b>	<b>0</b>	<b>0</b>	<b>12000</b>	<b>12000</b>	<b>0</b>	<b>0</b>	<b>12000</b>	
MI	104	Purchase of Liquor and Spirits								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>104</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI	800	Other expenditure								
SH	01	Departmental and Commissioned Shops -Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>800</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>2039</b>	<b>1791992000</b>	<b>0</b>	<b>0</b>	<b>1791992000</b>	<b>639798097.64</b>	<b>120722439</b>	<b>1272916341.36</b>	<b>519075658.64</b>	
MH	5465	Investments in General Financial and Trading Institutions								
SM	02	Investments in Trading Institutions								
MI	190	Investments in Public Sector and other Undertakings								
SH	01	Rajasthan State Beverages Corporation Limited								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>190</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		1		2019						
Grant Number:		013		EXCISE						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
<b>MH 5465</b> Investments in General Financial and Trading Institutions										
<b>Total 5465</b>		<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total 013</b>		<b>1791993000</b>	<b>0</b>	<b>0</b>	<b>1791993000</b>	<b>639799097.64</b>	<b>120722439</b>	<b>1272916341.36</b>	<b>519076658.64</b>	
Month & Year of Account		1		2019						
Grant Number:		014		SALES TAX						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
<b>MH 2040</b> Taxes on Sales, Trade etc.										
<b>MI 001</b> Direction and Administration										
<b>SH 01</b> Head Office-Committed										
V	P	362498000	0	0	362498000	140334781	20136576	242299795	120198205	66.84
C	P	1000	0	0	1000	1000			1000	.00
<b>Total 01</b>		<b>362499000</b>	<b>0</b>	<b>0</b>	<b>362499000</b>	<b>140335781</b>	<b>20136576</b>	<b>242299795</b>	<b>120199205</b>	
<b>SH 02</b> Divisional Staff-Committed										
V	P	295923000	0	0	295923000	93642548.43	23069428	225349879.57	70573120.43	76.15
<b>Total 02</b>		<b>295923000</b>	<b>0</b>	<b>0</b>	<b>295923000</b>	<b>93642548.43</b>	<b>23069428</b>	<b>225349879.57</b>	<b>70573120.43</b>	
<b>SH 03</b> Rajasthan Tax Board-Committed										
V	P	56911000	0	0	56911000	19114513	3508437	41304924	15606076	72.58
<b>Total 03</b>		<b>56911000</b>	<b>0</b>	<b>0</b>	<b>56911000</b>	<b>19114513</b>	<b>3508437</b>	<b>41304924</b>	<b>15606076</b>	
<b>SH 07</b> State Tax Academy-Committed										
V	P	27614000	0	0	27614000	13692174	1121273	15043099	12570901	54.48
<b>Total 07</b>		<b>27614000</b>	<b>0</b>	<b>0</b>	<b>27614000</b>	<b>13692174</b>	<b>1121273</b>	<b>15043099</b>	<b>12570901</b>	
<b>Total 001</b>		<b>742947000</b>	<b>0</b>	<b>0</b>	<b>742947000</b>	<b>266785016.43</b>	<b>47835714</b>	<b>523997697.57</b>	<b>218949302.43</b>	
<b>MI 101</b> Collection Charges										
<b>SH 02</b> Other District Executive Staff-Committed										
V	P	1651889000	0	0	1651889000	495152932.78	119030764.32	1275766831.54	376122168.46	77.23
C	P	1000	0	0	1000	1000			1000	.00
<b>Total 02</b>		<b>1651890000</b>	<b>0</b>	<b>0</b>	<b>1651890000</b>	<b>495153932.78</b>	<b>119030764.32</b>	<b>1275766831.54</b>	<b>376123168.46</b>	
<b>SH 04</b> Expenditure on collection of tax on contract basis-Committed										
V	P	1000	0	0	1000	1000			1000	.00
<b>Total 04</b>		<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total 101</b>		<b>1651891000</b>	<b>0</b>	<b>0</b>	<b>1651891000</b>	<b>495154932.78</b>	<b>119030764.32</b>	<b>1275766831.54</b>	<b>376124168.46</b>	
<b>MI 797</b> Transfers to/ from Reserve Funds/ Deposit Accounts										
<b>SH 01</b> Water Conservation Cess Fund-Committed										
V	P	2000000000	175100000	0	2175100000	0		2175100000	0	100.00
<b>Total 01</b>		<b>2000000000</b>	<b>175100000</b>	<b>0</b>	<b>2175100000</b>	<b>0</b>	<b>0</b>	<b>2175100000</b>	<b>0</b>	
<b>Total 797</b>		<b>2000000000</b>	<b>175100000</b>	<b>0</b>	<b>2175100000</b>	<b>0</b>	<b>0</b>	<b>2175100000</b>	<b>0</b>	

Month & Year of Account		1 2019								
Grant Number		014 SALES TAX								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2040	Taxes on Sales, Trade etc.								
MI	800	Other expenditure								
SH	02	Rajasthan Investment Promotion Policy								
GH	01	Wages/ Employment Grant								
V	P	16000000	0	0	16000000	16000000		16000000	.00	
<b>Total</b>	<b>01</b>	<b>16000000</b>	<b>0</b>	<b>0</b>	<b>16000000</b>	<b>16000000</b>	<b>0</b>	<b>0</b>	<b>16000000</b>	
GH	02	Interest Grant								
V	P	17000000	0	0	17000000	17000000		17000000	.00	
<b>Total</b>	<b>02</b>	<b>17000000</b>	<b>0</b>	<b>0</b>	<b>17000000</b>	<b>17000000</b>	<b>0</b>	<b>0</b>	<b>17000000</b>	
GH	03	Up front Subsidy								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	04	Investment Subsidy								
V	P	6388073000	0	0	6388073000	2321885145	681074487	4747262342	1640810658	74.31
<b>Total</b>	<b>04</b>	<b>6388073000</b>	<b>0</b>	<b>0</b>	<b>6388073000</b>	<b>2321885145</b>	<b>681074487</b>	<b>4747262342</b>	<b>1640810658</b>	
GH	05	Employment Generation Subsidy								
V	P	302500000	0	0	302500000	173581744	9403173	138321429	164178571	45.73
<b>Total</b>	<b>05</b>	<b>302500000</b>	<b>0</b>	<b>0</b>	<b>302500000</b>	<b>173581744</b>	<b>9403173</b>	<b>138321429</b>	<b>164178571</b>	
GH	06	Novel/ Innovative Schemes								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	07	Investment Subsidy (RIPS-2014)								
V	P	1022500000	0	0	1022500000	662007836	50885162	411377326	611122674	40.23
<b>Total</b>	<b>07</b>	<b>1022500000</b>	<b>0</b>	<b>0</b>	<b>1022500000</b>	<b>662007836</b>	<b>50885162</b>	<b>411377326</b>	<b>611122674</b>	
GH	08	Employment Generation Subsidy (RIPS-2014)								
V	P	70000000	0	0	70000000	25128785	536155	45407370	24592630	64.87
<b>Total</b>	<b>08</b>	<b>70000000</b>	<b>0</b>	<b>0</b>	<b>70000000</b>	<b>25128785</b>	<b>536155</b>	<b>45407370</b>	<b>24592630</b>	
GH	09	VAT Reimbursement (RIPS-2014)								
V	P	1000000	0	0	1000000	1000000		1000000	.00	
<b>Total</b>	<b>09</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
<b>Total</b>	<b>02</b>	<b>7817075000</b>	<b>0</b>	<b>0</b>	<b>7817075000</b>	<b>3216605510</b>	<b>741898977</b>	<b>5342368467</b>	<b>2474706533</b>	
SH	03	Reimbursement of VAT under Affordable Housing Policy, 2009-Committed								
V	P	1000	6206000	0	6207000	2000		6205000	2000	99.97
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>6206000</b>	<b>0</b>	<b>6207000</b>	<b>2000</b>	<b>0</b>	<b>6205000</b>	<b>2000</b>	
<b>Total</b>	<b>800</b>	<b>7817076000</b>	<b>6206000</b>	<b>0</b>	<b>7823282000</b>	<b>3216607510</b>	<b>741898977</b>	<b>5348573467</b>	<b>2474708533</b>	
<b>Total</b>	<b>2040</b>	<b>12211914000</b>	<b>181306000</b>	<b>0</b>	<b>12393220000</b>	<b>3978547459.21</b>	<b>908765455.32</b>	<b>9323437996.11</b>	<b>3069782003.89</b>	
MH	2043	Collection Charges under State Goods and Services Tax								
MI	001	Direction and Administration								
SH	01	Head Office								

Month & Year of Account		1 2019								
Grant Number:		014 SALES TAX								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2043 Collection Charges under State Goods and Services Tax										
MI 001 Direction and Administration										
SH 01 Head Office										
GH 01 Head office - Committed										
V	P	233018000	0	0	233018000	129218000	103800000	129218000	44.55	
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>233019000</b>	<b>0</b>	<b>0</b>	<b>233019000</b>	<b>129219000</b>	<b>0</b>	<b>103800000</b>	<b>129219000</b>	
<b>Total</b>	01	<b>233019000</b>	<b>0</b>	<b>0</b>	<b>233019000</b>	<b>129219000</b>	<b>0</b>	<b>103800000</b>	<b>129219000</b>	
SH 02 Divisional Staff										
GH 01 Divisional office -Committed										
V	P	12000	0	0	12000	12000		12000	.00	
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>13000</b>	<b>0</b>	<b>0</b>	<b>13000</b>	<b>13000</b>	<b>0</b>	<b>0</b>	<b>13000</b>	
<b>Total</b>	02	<b>13000</b>	<b>0</b>	<b>0</b>	<b>13000</b>	<b>13000</b>	<b>0</b>	<b>0</b>	<b>13000</b>	
SH 03 Rajasthan Tax Academy										
GH 01 Tax Academy -Committed										
V	P	12000	0	0	12000	12000		12000	.00	
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>13000</b>	<b>0</b>	<b>0</b>	<b>13000</b>	<b>13000</b>	<b>0</b>	<b>0</b>	<b>13000</b>	
<b>Total</b>	03	<b>13000</b>	<b>0</b>	<b>0</b>	<b>13000</b>	<b>13000</b>	<b>0</b>	<b>0</b>	<b>13000</b>	
SH 04 Proportionate expenditure of Joint establishment transferred from Head 2040 Sales Tax										
GH 01 Transfer of Proportionate expenditure-Committed										
V	P	365376000	0	0	365376000	365376000		365376000	.00	
<b>Total</b>	01	<b>365376000</b>	<b>0</b>	<b>0</b>	<b>365376000</b>	<b>365376000</b>	<b>0</b>	<b>0</b>	<b>365376000</b>	
<b>Total</b>	04	<b>365376000</b>	<b>0</b>	<b>0</b>	<b>365376000</b>	<b>365376000</b>	<b>0</b>	<b>0</b>	<b>365376000</b>	
SH 05 Rajasthan Traders Welfare Board										
GH 01 Trader Welfare										
V	P	0	2000	0	2000	2000		2000	.00	
<b>Total</b>	01	<b>0</b>	<b>2000</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	05	<b>0</b>	<b>2000</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	001	<b>598421000</b>	<b>2000</b>	<b>0</b>	<b>598423000</b>	<b>494623000</b>	<b>0</b>	<b>103800000</b>	<b>494623000</b>	
MI 101 Collection Charges										
SH 01 Subordinate office										
GH 01 Circle office -Committed										
V	P	18000	0	0	18000	18000		18000	.00	
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>19000</b>	<b>0</b>	<b>0</b>	<b>19000</b>	<b>19000</b>	<b>0</b>	<b>0</b>	<b>19000</b>	
<b>Total</b>	01	<b>19000</b>	<b>0</b>	<b>0</b>	<b>19000</b>	<b>19000</b>	<b>0</b>	<b>0</b>	<b>19000</b>	
SH 02 Proportionate expenditure of Joint establishment transferred from Head 2040 Sales Tax										

Month & Year of Account		1 2019								
Grant Number:		014 SALES TAX								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2043 Collection Charges under State Goods and Services Tax										
MI	101	Collection Charges								
SH	02	Proportionate expenditure of Joint establishment transferred from Head 2040 Sales Tax								
GH	01	Transfer of Proportionate expenditure-Committed								
V	P	879144000	0	0	879144000	879144000		879144000	.00	
Total	01	879144000	0	0	879144000	879144000	0	0	879144000	
Total	02	879144000	0	0	879144000	879144000	0	0	879144000	
Total	101	879163000	0	0	879163000	879163000	0	0	879163000	
MI	800	Other expenditure								
SH	01	Reimbursement of State Goods and Service Tax due on release of picture in Multiplex /Theatres of State								
GH	01	Reimbursement of State Goods and Service Tax on release of picture-Committed								
V	P	0	1000	0	1000	1000		1000	.00	
Total	01	0	1000	0	1000	1000	0	0	1000	
Total	01	0	1000	0	1000	1000	0	0	1000	
Total	800	0	1000	0	1000	1000	0	0	1000	
Total	2043	1477584000	3000	0	1477587000	1373787000	0	103800000	1373787000	
MH	4047	Capital Outlay on Other Fiscal Services								
MI	006	State Goods and Services Tax								
SH	01	Capital expenditure relating to State Tax Department								
GH	01	Construction work								
V	P	2000	0	0	2000	2000		2000	.00	
Total	01	2000	0	0	2000	2000	0	0	2000	
Total	01	2000	0	0	2000	2000	0	0	2000	
Total	006	2000	0	0	2000	2000	0	0	2000	
Total	4047	2000	0	0	2000	2000	0	0	2000	
Total	014	13689500000	181309000	0	13870809000	5352336459.21	908765455.32	9427237996.11	4443571003.89	
Month & Year of Account		1 2019								
Grant Number:		015 PENSIONS AND OTHER RETIREMENT BENEFITS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2071 Pensions and Other Retirement Benefits										
SM	01	Civil								
MI	101	Superannuation and Retirement Allowances								
SH	01	Pension to State employees-Committed								

Month & Year of Account		1 2019								
Grant Number:		015 PENSIONS AND OTHER RETIREMENT BENEFITS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2071	Pensions and Other Retirement Benefits								
SM	01	Civil								
MI	101	Superannuation and Retirement Allowances								
SH	01	Pension to State employees-Committed								
V	P	90000000000	0	0	90000000000	21433205111.39	9843555440.14	78410350328.75	11589649671.25	87.12
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>90000001000</b>	<b>0</b>	<b>0</b>	<b>90000001000</b>	<b>21433206111.39</b>	<b>9843555440.14</b>	<b>78410350328.75</b>	<b>11589650671.25</b>	
SH	02	Pension related expenditure transferred to Commercial Departments and Undertakings- Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>101</b>	<b>90000002000</b>	<b>0</b>	<b>0</b>	<b>90000002000</b>	<b>21433207111.39</b>	<b>9843555440.14</b>	<b>78410350328.75</b>	<b>11589651671.25</b>	
MI	102	Commutated value of Pensions								
SH	01	Commutated value of Pensions								
GH	01	Commutated value of Employees Pensions-Committed								
V	P	21500000000	0	0	21500000000	6532296743.66	2468727777	17436431033.34	4063568966.66	81.10
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>21500001000</b>	<b>0</b>	<b>0</b>	<b>21500001000</b>	<b>6532297743.66</b>	<b>2468727777</b>	<b>17436431033.34</b>	<b>4063569966.66</b>	
<b>Total</b>	<b>01</b>	<b>21500001000</b>	<b>0</b>	<b>0</b>	<b>21500001000</b>	<b>6532297743.66</b>	<b>2468727777</b>	<b>17436431033.34</b>	<b>4063569966.66</b>	
<b>Total</b>	<b>102</b>	<b>21500001000</b>	<b>0</b>	<b>0</b>	<b>21500001000</b>	<b>6532297743.66</b>	<b>2468727777</b>	<b>17436431033.34</b>	<b>4063569966.66</b>	
MI	103	Compassionate allowance								
SH	01	Compassionate assestance on death of government employees								
GH	01	Compassionate assestance on death of government employees-Committed								
V	P	100000	0	0	100000	100000			100000	.00
<b>Total</b>	<b>01</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
<b>Total</b>	<b>01</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
<b>Total</b>	<b>103</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
MI	104	Gratuities								
SH	01	Gratuity to State employees-Committed								
V	P	25000000000	0	0	25000000000	7628465651	2573270712	19944805061	5055194939	79.78
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>25000001000</b>	<b>0</b>	<b>0</b>	<b>25000001000</b>	<b>7628466651</b>	<b>2573270712</b>	<b>19944805061</b>	<b>5055195939</b>	
SH	02	Subsistence grants to employees on account of death while on duty-Committed								
V	P	150000000	0	0	150000000	108363354	8171700	49808346	100191654	33.21
<b>Total</b>	<b>02</b>	<b>150000000</b>	<b>0</b>	<b>0</b>	<b>150000000</b>	<b>108363354</b>	<b>8171700</b>	<b>49808346</b>	<b>100191654</b>	
<b>Total</b>	<b>104</b>	<b>25150001000</b>	<b>0</b>	<b>0</b>	<b>25150001000</b>	<b>7736830005</b>	<b>2581442412</b>	<b>19994613407</b>	<b>5155387593</b>	
MI	105	Family Pensions								
SH	01	Family Pension of dependent of employees								
GH	01	Family Pension of dependent of employees-Committed								
V	P	24000000000	0	0	24000000000	6781320831.05	2186005786.7	19404684955.65	4595315044.35	80.85
C	P	1000	0	0	1000	1000			1000	.00

Month & Year of Account		1 2019								
Grant Number:		015 PENSIONS AND OTHER RETIREMENT BENEFITS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2071	Pensions and Other Retirement Benefits								
SM	01	Civil								
MI	105	Family Pensions								
SH	01	Family Pension of dependent of employees								
GH	01	Family Pension of dependent of employees-Committed								
<b>Total</b>	01	<b>24000001000</b>	<b>0</b>	<b>0</b>	<b>24000001000</b>	<b>6781321831.05</b>	<b>2186005786.7</b>	<b>19404684955.65</b>	<b>4595316044.35</b>	
<b>Total</b>	01	<b>24000001000</b>	<b>0</b>	<b>0</b>	<b>24000001000</b>	<b>6781321831.05</b>	<b>2186005786.7</b>	<b>19404684955.65</b>	<b>4595316044.35</b>	
<b>Total</b>	105	<b>24000001000</b>	<b>0</b>	<b>0</b>	<b>24000001000</b>	<b>6781321831.05</b>	<b>2186005786.7</b>	<b>19404684955.65</b>	<b>4595316044.35</b>	
MI	106	Pensionary charges in respect of High Court Judges								
SH	01	Pension related charges of High Court Judges								
GH	01	Pension related charges of High Court Judges(charged)-Committed								
C	P	120000000	0	0	120000000	106743822		13256178	106743822	11.05
<b>Total</b>	01	<b>120000000</b>	<b>0</b>	<b>0</b>	<b>120000000</b>	<b>106743822</b>	<b>0</b>	<b>13256178</b>	<b>106743822</b>	
<b>Total</b>	01	<b>120000000</b>	<b>0</b>	<b>0</b>	<b>120000000</b>	<b>106743822</b>	<b>0</b>	<b>13256178</b>	<b>106743822</b>	
<b>Total</b>	106	<b>120000000</b>	<b>0</b>	<b>0</b>	<b>120000000</b>	<b>106743822</b>	<b>0</b>	<b>13256178</b>	<b>106743822</b>	
MI	108	Contributions to Provident Funds								
SH	01	Through the Director, Provident Funds								
GH	01	Work charged employees of Public Works Department Including Garden-Committed								
V	P	850000	0	0	850000	850000			850000	.00
<b>Total</b>	01	<b>850000</b>	<b>0</b>	<b>0</b>	<b>850000</b>	<b>850000</b>	<b>0</b>	<b>0</b>	<b>850000</b>	
GH	02	Work charged employees of Water Works Department-Committed								
V	P	740000	0	0	740000	740000			740000	.00
<b>Total</b>	02	<b>740000</b>	<b>0</b>	<b>0</b>	<b>740000</b>	<b>740000</b>	<b>0</b>	<b>0</b>	<b>740000</b>	
GH	03	Work charged employees of Mines and Geological Department-Committed								
V	P	1000	0	0	1000	8677		-7677	8677	-767.70
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>8677</b>	<b>0</b>	<b>-7677</b>	<b>8677</b>	
GH	04	Work charged employees of Forest Department-Committed								
V	P	600000	0	0	600000	600000			600000	.00
<b>Total</b>	04	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	
<b>Total</b>	01	<b>2191000</b>	<b>0</b>	<b>0</b>	<b>2191000</b>	<b>2198677</b>	<b>0</b>	<b>-7677</b>	<b>2198677</b>	
<b>Total</b>	108	<b>2191000</b>	<b>0</b>	<b>0</b>	<b>2191000</b>	<b>2198677</b>	<b>0</b>	<b>-7677</b>	<b>2198677</b>	
MI	110	Pensions of Employees of Local Bodies								
SH	01	Pension to employees of Zila Parishads and Panchayat Samitis-Committed								
V	P	5500000000	0	0	5500000000	1733974633	473121954.39	4239147321.39	1260852678.61	77.08
<b>Total</b>	01	<b>5500000000</b>	<b>0</b>	<b>0</b>	<b>5500000000</b>	<b>1733974633</b>	<b>473121954.39</b>	<b>4239147321.39</b>	<b>1260852678.61</b>	
SH	02	Retirement benefits and special contribution to State employees transferred to Autonomous Institutions and other Enterprises-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	03	Pensions to employees of Rajasthan Khadi and Gramodhyog Board-Committed								
V	P	1000	0	0	1000	-80865031	19989795	100855826	-100854826	*****



Month & Year of Account		1 2019								
Grant Number:		015 PENSIONS AND OTHER RETIREMENT BENEFITS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2071	Pensions and Other Retirement Benefits								
SM	01	Civil								
MI	110	Pensions of Employees of Local Bodies								
SH	03	Pensions to employees of Rajasthan Khadi and Gramodhyog Board-Committed								
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>-80865031</b>	<b>19989795</b>	<b>100855826</b>	<b>-100854826</b>	
<b>Total</b>	110	<b>5500002000</b>	<b>0</b>	<b>0</b>	<b>5500002000</b>	<b>1653110602</b>	<b>493111749.39</b>	<b>4340003147.39</b>	<b>1159998852.61</b>	
MI	111	Pensions to Legislators								
SH	01	Pensions to Legislators of Rajasthan								
GH	01	Pension and Family Pension to Legislators of Rajasthan								
V	P	235000000	0	0	235000000	80278302	36630961	191352659	43647341	81.43
<b>Total</b>	01	<b>235000000</b>	<b>0</b>	<b>0</b>	<b>235000000</b>	<b>80278302</b>	<b>36630961</b>	<b>191352659</b>	<b>43647341</b>	
<b>Total</b>	01	<b>235000000</b>	<b>0</b>	<b>0</b>	<b>235000000</b>	<b>80278302</b>	<b>36630961</b>	<b>191352659</b>	<b>43647341</b>	
<b>Total</b>	111	<b>235000000</b>	<b>0</b>	<b>0</b>	<b>235000000</b>	<b>80278302</b>	<b>36630961</b>	<b>191352659</b>	<b>43647341</b>	
MI	115	Leave Encashment Benefits								
SH	01	Leave Encashment Benefits on Retirement								
GH	01	Leave Encashment Benefits of employees on Retirement-Committed								
V	P	13500000000	0	0	13500000000	1735568024.3	1286096623	13050528598.7	449471401.3	96.67
<b>Total</b>	01	<b>13500000000</b>	<b>0</b>	<b>0</b>	<b>13500000000</b>	<b>1735568024.3</b>	<b>1286096623</b>	<b>13050528598.7</b>	<b>449471401.3</b>	
<b>Total</b>	01	<b>13500000000</b>	<b>0</b>	<b>0</b>	<b>13500000000</b>	<b>1735568024.3</b>	<b>1286096623</b>	<b>13050528598.7</b>	<b>449471401.3</b>	
<b>Total</b>	115	<b>13500000000</b>	<b>0</b>	<b>0</b>	<b>13500000000</b>	<b>1735568024.3</b>	<b>1286096623</b>	<b>13050528598.7</b>	<b>449471401.3</b>	
MI	117	Government contribution for Defined Contribution Pension Scheme								
SH	01	Government contribution in Defined contribution Pension Scheme-Committed								
GH	01	Regular Contribution of State Government								
V	P	16958000000	0	0	16958000000	5947835837.6	2243051482	13253215644.4	3704784355.6	78.15
<b>Total</b>	01	<b>16958000000</b>	<b>0</b>	<b>0</b>	<b>16958000000</b>	<b>5947835837.6</b>	<b>2243051482</b>	<b>13253215644.4</b>	<b>3704784355.6</b>	
GH	02	Contribution of State Government for Last three months of Retirement - Committed								
V	P	10000000	0	0	10000000	10000000			10000000	.00
<b>Total</b>	02	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
V	P					1319		-1319	1319	.00
<b>Total</b>	01	<b>16968000000</b>	<b>0</b>	<b>0</b>	<b>16968000000</b>	<b>5957837156.6</b>	<b>2243051482</b>	<b>13253214325.4</b>	<b>3714785674.6</b>	
<b>Total</b>	117	<b>16968000000</b>	<b>0</b>	<b>0</b>	<b>16968000000</b>	<b>5957837156.6</b>	<b>2243051482</b>	<b>13253214325.4</b>	<b>3714785674.6</b>	
MI	200	Other Pensions								
SH	01	Payment of Retirement benefits under New Contributory Pension Scheme-Committed								
V	P	120000000	0	0	120000000	42613625	13527591	90913966	29086034	75.76
<b>Total</b>	01	<b>120000000</b>	<b>0</b>	<b>0</b>	<b>120000000</b>	<b>42613625</b>	<b>13527591</b>	<b>90913966</b>	<b>29086034</b>	
<b>Total</b>	200	<b>120000000</b>	<b>0</b>	<b>0</b>	<b>120000000</b>	<b>42613625</b>	<b>13527591</b>	<b>90913966</b>	<b>29086034</b>	
MI	800	Other expenditure								
SH	01	Payment of interest for delay in payment of pensionery benefits-Committed								
V	P	20000000	0	0	20000000	7809267	1221711	13412444	6587556	67.06
<b>Total</b>	01	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>7809267</b>	<b>1221711</b>	<b>13412444</b>	<b>6587556</b>	
SH	90	Payment of compensation for Guaranteed Delivery of Public Services Act								

Month & Year of Account		1 2019								
Grant Number:		015 PENSIONS AND OTHER RETIREMENT BENEFITS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2071	Pensions and Other Retirement Benefits									
SM 01	Civil									
MI 800	Other expenditure									
SH 90	Payment of compensation for Guaranteed Delivery of Public Services Act									
GH 01	Payment of Compensation									
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	90	1000	0	0	1000	1000	0	0	1000	
Total	800	20001000	0	0	20001000	7810267	1221711	13412444	6588556	
Total	01	197115299000	0	0	197115299000	52069917167	21153371533.23	166198753366.23	30916545633.77	
Total	2071	197115299000	0	0	197115299000	52069917167	21153371533.23	166198753366.23	30916545633.77	
Total	015	197115299000	0	0	197115299000	52069917167	21153371533.23	166198753366.23	30916545633.77	
Month & Year of Account		1 2019								
Grant Number:		016 POLICE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2055	Police									
MI 001	Direction and Administration									
SH 01	Superintendence									
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
SH 02	State Level Police Responsible Committee-Committed									
V	P	6020000	0	0	6020000	4457901	68054	1630153	4389847	27.08
Total	02	6020000	0	0	6020000	4457901	68054	1630153	4389847	
SH 03	Direction and Superintendence									
GH 01	Head office and Range office-Committed									
V	P	403277000	0	0	403277000	44520800	31915981	390672181	12604819	96.87
Total	01	403277000	0	0	403277000	44520800	31915981	390672181	12604819	
Total	03	403277000	0	0	403277000	44520800	31915981	390672181	12604819	
Total	001	409298000	0	0	409298000	48979701	31984035	392302334	16995666	
MI 003	Education and Training									
SH 01	Rajasthan Police Academy									
GH 01	Training in Accdemy									
V	P	301194000	0	0	301194000	58371771	27183786	270006015	31187985	89.65
Total	01	301194000	0	0	301194000	58371771	27183786	270006015	31187985	
Total	01	301194000	0	0	301194000	58371771	27183786	270006015	31187985	
SH 02	Police Training School-Committed									

Month & Year of Account		1 2019								
Grant Number:		016 POLICE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2055	Police									
MI 003	Education and Training									
SH 02	Police Training School-Committed									
V	P	640636000	0	0	640636000	125045441.12	66509832	582100390.88	58535609.12	90.86
<b>Total</b>	<b>02</b>	<b>640636000</b>	<b>0</b>	<b>0</b>	<b>640636000</b>	<b>125045441.12</b>	<b>66509832</b>	<b>582100390.88</b>	<b>58535609.12</b>	
SH 03	Police University									
GH 01	Grant to Sardar Patel Police Security and Penalty Justice University, Jodhpur									
V	P	57501000	0	0	57501000	28751000		28750000	28751000	50.00
<b>Total</b>	<b>01</b>	<b>57501000</b>	<b>0</b>	<b>0</b>	<b>57501000</b>	<b>28751000</b>	<b>0</b>	<b>28750000</b>	<b>28751000</b>	
<b>Total</b>	<b>03</b>	<b>57501000</b>	<b>0</b>	<b>0</b>	<b>57501000</b>	<b>28751000</b>	<b>0</b>	<b>28750000</b>	<b>28751000</b>	
<b>Total</b>	<b>003</b>	<b>999331000</b>	<b>0</b>	<b>0</b>	<b>999331000</b>	<b>212168212.12</b>	<b>93693618</b>	<b>880856405.88</b>	<b>118474594.12</b>	
MI 004	Research									
SH 01	Police Enquiry and Research-Committed									
V	P	4000000	0	0	4000000	2546192	82584	1536392	2463608	38.41
<b>Total</b>	<b>01</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>2546192</b>	<b>82584</b>	<b>1536392</b>	<b>2463608</b>	
SH 02	Expenditure on Research of Centre Investigation Agencies-Committed									
V	P	2800000	0	0	2800000	1833998		966002	1833998	34.50
<b>Total</b>	<b>02</b>	<b>2800000</b>	<b>0</b>	<b>0</b>	<b>2800000</b>	<b>1833998</b>	<b>0</b>	<b>966002</b>	<b>1833998</b>	
<b>Total</b>	<b>004</b>	<b>6800000</b>	<b>0</b>	<b>0</b>	<b>6800000</b>	<b>4380190</b>	<b>82584</b>	<b>2502394</b>	<b>4297606</b>	
MI 101	Criminal Investigation and Vigilance									
SH 01	Crime Branch									
GH 01	Special Branch-Committed									
V	P	1336250000	0	0	1336250000	283517969	111910202	1164642233	171607767	87.16
<b>Total</b>	<b>01</b>	<b>1336250000</b>	<b>0</b>	<b>0</b>	<b>1336250000</b>	<b>283517969</b>	<b>111910202</b>	<b>1164642233</b>	<b>171607767</b>	
GH 02	Crime -Branch-Committed									
V	P	910482000	0	0	910482000	220551156	70548989	760479833	150002167	83.52
<b>Total</b>	<b>02</b>	<b>910482000</b>	<b>0</b>	<b>0</b>	<b>910482000</b>	<b>220551156</b>	<b>70548989</b>	<b>760479833</b>	<b>150002167</b>	
GH 03	Criminal -Branch									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>2246733000</b>	<b>0</b>	<b>0</b>	<b>2246733000</b>	<b>504070125</b>	<b>182459191</b>	<b>1925122066</b>	<b>321610934</b>	
SH 02	Anti Corruption Bureau-Committed									
V	P	743225000	0	0	743225000	162696709.73	60000987	640529277.27	102695722.73	86.18
<b>Total</b>	<b>02</b>	<b>743225000</b>	<b>0</b>	<b>0</b>	<b>743225000</b>	<b>162696709.73</b>	<b>60000987</b>	<b>640529277.27</b>	<b>102695722.73</b>	
SH 05	Anti-terrorist Force and Special Task Force-Committed									
GH 01	Anti-terrorist and Special Task Force-Committed									
V	P	266500000	0	0	266500000	52216935	40033362	254316427	12183573	95.43
<b>Total</b>	<b>01</b>	<b>266500000</b>	<b>0</b>	<b>0</b>	<b>266500000</b>	<b>52216935</b>	<b>40033362</b>	<b>254316427</b>	<b>12183573</b>	
<b>Total</b>	<b>05</b>	<b>266500000</b>	<b>0</b>	<b>0</b>	<b>266500000</b>	<b>52216935</b>	<b>40033362</b>	<b>254316427</b>	<b>12183573</b>	
<b>Total</b>	<b>101</b>	<b>3256458000</b>	<b>0</b>	<b>0</b>	<b>3256458000</b>	<b>718983769.73</b>	<b>282493540</b>	<b>2819967770.27</b>	<b>436490229.73</b>	
MI 104	Special Police									

Month & Year of Account		1 2019								
Grant Number		016 POLICE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2055	Police									
MI 104	Special Police									
SH 01	Sepoy Unit-Committed									
V	P	9309216000	0	0	9309216000	2285974231	888098048	7911339817	1397876183	84.98
<b>Total</b>	<b>01</b>	<b>9309216000</b>	<b>0</b>	<b>0</b>	<b>9309216000</b>	<b>2285974231</b>	<b>888098048</b>	<b>7911339817</b>	<b>1397876183</b>	
SH 02	Medical Branch-Committed									
V	P	66285000	0	0	66285000	5997054	4046460	64334406	1950594	97.06
<b>Total</b>	<b>02</b>	<b>66285000</b>	<b>0</b>	<b>0</b>	<b>66285000</b>	<b>5997054</b>	<b>4046460</b>	<b>64334406</b>	<b>1950594</b>	
SH 03	State Disaster Management									
GH 01	Disaster Response Force-Committed									
V	P	414920000	0	0	414920000	136156354	32051065	310814711	104105289	74.91
<b>Total</b>	<b>01</b>	<b>414920000</b>	<b>0</b>	<b>0</b>	<b>414920000</b>	<b>136156354</b>	<b>32051065</b>	<b>310814711</b>	<b>104105289</b>	
<b>Total</b>	<b>03</b>	<b>414920000</b>	<b>0</b>	<b>0</b>	<b>414920000</b>	<b>136156354</b>	<b>32051065</b>	<b>310814711</b>	<b>104105289</b>	
<b>Total</b>	<b>104</b>	<b>9790421000</b>	<b>0</b>	<b>0</b>	<b>9790421000</b>	<b>2428127639</b>	<b>924195573</b>	<b>8286488934</b>	<b>1503932066</b>	
MI 109	District Police									
SH 01	General Police									
GH 02	Cost of Purchase of Petrol-Committed									
V	P					37419		-37419	37419	.00
<b>Total</b>	<b>02</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37419</b>	<b>0</b>	<b>-37419</b>	<b>37419</b>	
GH 03	Payment of Vehicles\ Warrant to Rajasthan State Road Transport Corporation-Committed									
V	P	110000000	0	0	110000000	110000000			110000000	.00
<b>Total</b>	<b>03</b>	<b>110000000</b>	<b>0</b>	<b>0</b>	<b>110000000</b>	<b>110000000</b>	<b>0</b>	<b>0</b>	<b>110000000</b>	
GH 04	Railway Warrant-Committed									
V	P	60000000	0	0	60000000	20635929	6723055	46087126	13912874	76.81
<b>Total</b>	<b>04</b>	<b>60000000</b>	<b>0</b>	<b>0</b>	<b>60000000</b>	<b>20635929</b>	<b>6723055</b>	<b>46087126</b>	<b>13912874</b>	
<b>Total</b>	<b>01</b>	<b>170000000</b>	<b>0</b>	<b>0</b>	<b>170000000</b>	<b>130673348</b>	<b>6723055</b>	<b>46049707</b>	<b>123950293</b>	
SH 02	Security Forces for Central Office, Banks etc.									
GH 01	Central Offices-Committed									
V	P	275030000	0	0	275030000	86058541	14664404	203635863	71394137	74.04
<b>Total</b>	<b>01</b>	<b>275030000</b>	<b>0</b>	<b>0</b>	<b>275030000</b>	<b>86058541</b>	<b>14664404</b>	<b>203635863</b>	<b>71394137</b>	
<b>Total</b>	<b>02</b>	<b>275030000</b>	<b>0</b>	<b>0</b>	<b>275030000</b>	<b>86058541</b>	<b>14664404</b>	<b>203635863</b>	<b>71394137</b>	
SH 03	Mewar Bhil Bodies-Committed									
V	P	560040000	0	0	560040000	169270447.9	38426500	429196052.1	130843947.9	76.64
<b>Total</b>	<b>03</b>	<b>560040000</b>	<b>0</b>	<b>0</b>	<b>560040000</b>	<b>169270447.9</b>	<b>38426500</b>	<b>429196052.1</b>	<b>130843947.9</b>	
SH 04	Evolution Expenditure-Committed									
V	P	4702000	0	0	4702000	1468326	626338	3860012	841988	82.09
<b>Total</b>	<b>04</b>	<b>4702000</b>	<b>0</b>	<b>0</b>	<b>4702000</b>	<b>1468326</b>	<b>626338</b>	<b>3860012</b>	<b>841988</b>	
SH 05	Reward to persons helping the Police in arresting of Guerilla and Enemy agents-Committed									
V	P	200000	0	0	200000	150000		50000	150000	25.00
<b>Total</b>	<b>05</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>150000</b>	<b>0</b>	<b>50000</b>	<b>150000</b>	
SH 06	Traffic Police									

Month & Year of Account		1 2019								
Grant Number		016 POLICE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2055	Police								
MI	109	District Police								
SH	06	Traffic Police								
GH	01	Traffic System -Committed								
V	P	1465372000	0	0	1465372000	376387160	123906900	1212891740	252480260	82.77
<b>Total</b>	<b>01</b>	<b>1465372000</b>	<b>0</b>	<b>0</b>	<b>1465372000</b>	<b>376387160</b>	<b>123906900</b>	<b>1212891740</b>	<b>252480260</b>	
<b>Total</b>	<b>06</b>	<b>1465372000</b>	<b>0</b>	<b>0</b>	<b>1465372000</b>	<b>376387160</b>	<b>123906900</b>	<b>1212891740</b>	<b>252480260</b>	
SH	10	Police Commissioner System								
GH	01	General Police-Committed								
V	P	6973111000	0	0	6973111000	1556539214.3	623664474	6040236259.7	932874740.3	86.62
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>6973112000</b>	<b>0</b>	<b>0</b>	<b>6973112000</b>	<b>1556540214.3</b>	<b>623664474</b>	<b>6040236259.7</b>	<b>932875740.3</b>	
GH	03	Jaipur Metro Rail Corporation-Committed								
V	P	300550000	0	0	300550000	92698058	28254257	236106199	64443801	78.56
<b>Total</b>	<b>03</b>	<b>300550000</b>	<b>0</b>	<b>0</b>	<b>300550000</b>	<b>92698058</b>	<b>28254257</b>	<b>236106199</b>	<b>64443801</b>	
GH	04	Traffic Police-Committed								
V	P	1019878000	0	0	1019878000	124500986	96495453	991872467	28005533	97.25
<b>Total</b>	<b>04</b>	<b>1019878000</b>	<b>0</b>	<b>0</b>	<b>1019878000</b>	<b>124500986</b>	<b>96495453</b>	<b>991872467</b>	<b>28005533</b>	
<b>Total</b>	<b>10</b>	<b>8293540000</b>	<b>0</b>	<b>0</b>	<b>8293540000</b>	<b>1773739258.3</b>	<b>748414184</b>	<b>7268214925.7</b>	<b>1025325074.3</b>	
SH	11	General Police								
GH	01	General Police Execution-Committed								
V	P	32030468000	136900000	0	32167368000	8408140198.06	3086068812.07	26845296614.01	5322071385.99	83.46
C	P	1000	514000	0	515000	-98106	831000	1444106	-929106	280.41
<b>Total</b>	<b>01</b>	<b>32030469000</b>	<b>137414000</b>	<b>0</b>	<b>32167883000</b>	<b>8408042092.06</b>	<b>3086899812.07</b>	<b>26846740720.01</b>	<b>5321142279.99</b>	
<b>Total</b>	<b>11</b>	<b>32030469000</b>	<b>137414000</b>	<b>0</b>	<b>32167883000</b>	<b>8408042092.06</b>	<b>3086899812.07</b>	<b>26846740720.01</b>	<b>5321142279.99</b>	
<b>Total</b>	<b>109</b>	<b>42799353000</b>	<b>137414000</b>	<b>0</b>	<b>42936767000</b>	<b>10945789173.26</b>	<b>4019661193.07</b>	<b>36010639019.81</b>	<b>6926127980.19</b>	
MI	111	Railway Police								
SH	01	General Police								
GH	01	General Police Execution-Committed								
V	P	825545000	0	0	825545000	234396983.62	63380566	654528582.38	171016417.62	79.28
<b>Total</b>	<b>01</b>	<b>825545000</b>	<b>0</b>	<b>0</b>	<b>825545000</b>	<b>234396983.62</b>	<b>63380566</b>	<b>654528582.38</b>	<b>171016417.62</b>	
<b>Total</b>	<b>01</b>	<b>825545000</b>	<b>0</b>	<b>0</b>	<b>825545000</b>	<b>234396983.62</b>	<b>63380566</b>	<b>654528582.38</b>	<b>171016417.62</b>	
<b>Total</b>	<b>111</b>	<b>825545000</b>	<b>0</b>	<b>0</b>	<b>825545000</b>	<b>234396983.62</b>	<b>63380566</b>	<b>654528582.38</b>	<b>171016417.62</b>	
MI	113	Welfare of Police Personnels								
SH	01	Special grant for personnels of Police Department-Committed								
V	P	47502000	32500000	0	80002000	1734922	34817	78301895	1700105	97.87
<b>Total</b>	<b>01</b>	<b>47502000</b>	<b>32500000</b>	<b>0</b>	<b>80002000</b>	<b>1734922</b>	<b>34817</b>	<b>78301895</b>	<b>1700105</b>	
<b>Total</b>	<b>113</b>	<b>47502000</b>	<b>32500000</b>	<b>0</b>	<b>80002000</b>	<b>1734922</b>	<b>34817</b>	<b>78301895</b>	<b>1700105</b>	
MI	114	Wireless and Computers								
SH	01	Wireless (Special Police)-Committed								
V	P	702410000	0	0	702410000	217958757	63675377	548126620	154283380	78.04

Month & Year of Account		1 2019								
Grant Number		016 POLICE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2055	Police								
MI	114	Wireless and Computers								
SH	01	Wireless (Special Police)-Committed								
V	C	0	101303000	0	101303000	0	-101303000	0	101303000	.00
<b>Total</b>	<b>01</b>	<b>702410000</b>	<b>101303000</b>	<b>0</b>	<b>803713000</b>	<b>217958757</b>	<b>-37627623</b>	<b>548126620</b>	<b>255586380</b>	
SH	03	Computer-Committed								
V	P	114346000	39619000	0	153965000	75493244	11142340	89614096	64350904	58.20
<b>Total</b>	<b>03</b>	<b>114346000</b>	<b>39619000</b>	<b>0</b>	<b>153965000</b>	<b>75493244</b>	<b>11142340</b>	<b>89614096</b>	<b>64350904</b>	
<b>Total</b>	<b>114</b>	<b>816756000</b>	<b>140922000</b>	<b>0</b>	<b>957678000</b>	<b>293452001</b>	<b>-26485283</b>	<b>637740716</b>	<b>319937284</b>	
MI	115	Modernisation of Police Force								
SH	01	Modernisation of Rajasthan Police Academy								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	03	Modernisation of Forensic Lab								
V	P	10600000	0	0	10600000	10600000			10600000	.00
V	C	15900000	0	0	15900000	15900000			15900000	.00
<b>Total</b>	<b>03</b>	<b>26500000</b>	<b>0</b>	<b>0</b>	<b>26500000</b>	<b>26500000</b>	<b>0</b>	<b>0</b>	<b>26500000</b>	
SH	08	Modernisation of Anti Corruption Bureau								
V	P	2024000	0	0	2024000	2024000			2024000	.00
V	C	3036000	0	0	3036000	3036000	640000	640000	2396000	21.08
<b>Total</b>	<b>08</b>	<b>5060000</b>	<b>0</b>	<b>0</b>	<b>5060000</b>	<b>5060000</b>	<b>640000</b>	<b>640000</b>	<b>4420000</b>	
<b>Total</b>	<b>115</b>	<b>31561000</b>	<b>0</b>	<b>0</b>	<b>31561000</b>	<b>31561000</b>	<b>640000</b>	<b>640000</b>	<b>30921000</b>	
MI	116	Forensic Science								
SH	01	Forensic Lab-Committed								
V	P	288901000	2074000	0	290975000	126839772	19858879	183994107	106980893	63.23
<b>Total</b>	<b>01</b>	<b>288901000</b>	<b>2074000</b>	<b>0</b>	<b>290975000</b>	<b>126839772</b>	<b>19858879</b>	<b>183994107</b>	<b>106980893</b>	
<b>Total</b>	<b>116</b>	<b>288901000</b>	<b>2074000</b>	<b>0</b>	<b>290975000</b>	<b>126839772</b>	<b>19858879</b>	<b>183994107</b>	<b>106980893</b>	
MI	190	Assistance to public Sector and other Undertakings								
SH	01	Rajasthan Police Housing and Constrution Corporation Limited								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>190</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
MI	800	Other expenditure								
SH	01	Police Development Fund								
V	P	159998000	0	0	159998000	111686815	7444901	55756086	104241914	34.85
<b>Total</b>	<b>01</b>	<b>159998000</b>	<b>0</b>	<b>0</b>	<b>159998000</b>	<b>111686815</b>	<b>7444901</b>	<b>55756086</b>	<b>104241914</b>	
SH	02	Supply of Petrol / Diesel to other Departments-Committed								
V	P	5000000	0	0	5000000	3391807	445709	2053902	2946098	41.08
<b>Total</b>	<b>02</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>3391807</b>	<b>445709</b>	<b>2053902</b>	<b>2946098</b>	
SH	90	Payment of compensation for Guaranteed Delivery of Public Services Act								
GH	01	Payment of Compensation-Committed								

Month & Year of Account		1 2019								
Grant Number		016 POLICE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2055	Police								
MI	800	Other expenditure								
SH	90	Payment of compensation for Guaranteed Delivery of Public Services Act								
GH	01	Payment of Compensation-Committed								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	90	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	800	<b>164999000</b>	<b>0</b>	<b>0</b>	<b>164999000</b>	<b>115079622</b>	<b>7890610</b>	<b>57809988</b>	<b>107189012</b>	
<b>Total</b>	2055	<b>59436927000</b>	<b>312910000</b>	<b>0</b>	<b>59749837000</b>	<b>15161494985.73</b>	<b>5417430132.07</b>	<b>50005772146.34</b>	<b>9744064853.66</b>	
MH	2070	Other Administrative Services								
MI	106	Civil Defence								
SH	01	Civil Security								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH	02	Fire Service-Committed								
V	P	73333000	0	0	73333000	30260348	4748158	47820810	25512190	65.21
<b>Total</b>	02	<b>73333000</b>	<b>0</b>	<b>0</b>	<b>73333000</b>	<b>30260348</b>	<b>4748158</b>	<b>47820810</b>	<b>25512190</b>	
SH	03	Civil Security								
GH	01	Establishment Charges-Committed								
V	P	155380000	0	0	155380000	70751152	7180697	91809545	63570455	59.09
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>155381000</b>	<b>0</b>	<b>0</b>	<b>155381000</b>	<b>70752152</b>	<b>7180697</b>	<b>91809545</b>	<b>63571455</b>	
<b>Total</b>	03	<b>155381000</b>	<b>0</b>	<b>0</b>	<b>155381000</b>	<b>70752152</b>	<b>7180697</b>	<b>91809545</b>	<b>63571455</b>	
<b>Total</b>	106	<b>228715000</b>	<b>0</b>	<b>0</b>	<b>228715000</b>	<b>101013500</b>	<b>11928855</b>	<b>139630355</b>	<b>89084645</b>	
MI	107	Home Guards								
SH	01	Urban Civil Defence								
V	P	428192000	0	0	428192000	-96682885	78324752.5	603199637.5	-175007637.5	140.87
V	C	82947000	0	0	82947000	33401471	8663260.5	58208789.5	24738210.5	70.18
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>511140000</b>	<b>0</b>	<b>0</b>	<b>511140000</b>	<b>-63280414</b>	<b>86988013</b>	<b>661408427</b>	<b>-150268427</b>	
SH	02	Border Civil Defence								
V	P	39325000	0	0	39325000	14203898	9081859	34202961	5122039	86.98
V	C	117028000	0	0	117028000	54271568.41	9197238	71953669.59	45074330.41	61.48
<b>Total</b>	02	<b>156353000</b>	<b>0</b>	<b>0</b>	<b>156353000</b>	<b>68475466.41</b>	<b>18279097</b>	<b>106156630.59</b>	<b>50196369.41</b>	
SH	03	Police Modernization Scheme								
GH	01	Amount for urban Civil Defence under Police Modernisation Scheme								
V	P	3160000	0	0	3160000	3160000		3160000	.00	
V	C	4740000	0	0	4740000	4740000		4740000	.00	
<b>Total</b>	01	<b>7900000</b>	<b>0</b>	<b>0</b>	<b>7900000</b>	<b>7900000</b>	<b>0</b>	<b>7900000</b>		
GH	02	Amount for Border Civil Defence under Police Modernisation Scheme								
V	P	3440000	0	0	3440000	3440000		3440000	.00	

Month & Year of Account		1 2019								
Grant Number		016 POLICE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2070	Other Administrative Services								
MI	107	Home Guards								
SH	03	Police Modernization Scheme								
GH	02	Amount for Border Civil Defence under Police Modernisation Scheme								
V	C	5160000	0	0	5160000	5160000		5160000	.00	
<b>Total</b>	<b>02</b>	<b>8600000</b>	<b>0</b>	<b>0</b>	<b>8600000</b>	<b>8600000</b>	<b>0</b>	<b>0</b>	<b>8600000</b>	
<b>Total</b>	<b>03</b>	<b>16500000</b>	<b>0</b>	<b>0</b>	<b>16500000</b>	<b>16500000</b>	<b>0</b>	<b>0</b>	<b>16500000</b>	
<b>Total</b>	<b>107</b>	<b>683993000</b>	<b>0</b>	<b>0</b>	<b>683993000</b>	<b>21695052.41</b>	<b>105267110</b>	<b>767565057.59</b>	<b>-83572057.59</b>	
<b>Total</b>	<b>2070</b>	<b>912708000</b>	<b>0</b>	<b>0</b>	<b>912708000</b>	<b>122708552.41</b>	<b>117195965</b>	<b>907195412.59</b>	<b>5512587.41</b>	
MH	4055	Capital Outlay on Police								
MI	190	Investments in Public Sector and other Undertakings								
SH	01	Rajasthan Police Housing and Construction Corporation Limited								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>190</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI	207	State police								
SH	01	Police modernisation								
GH	01	Crime branch								
V	P	11618000	0	0	11618000	6591200		5026800	43.27	
V	C	17428000	0	0	17428000	17428000	7316656	7316656	41.98	
<b>Total</b>	<b>01</b>	<b>29046000</b>	<b>0</b>	<b>0</b>	<b>29046000</b>	<b>24019200</b>	<b>7316656</b>	<b>12343456</b>	<b>16702544</b>	
GH	02	General police								
V	P	187399000	0	0	187399000	117997092		39464481	58.09	
V	C	281099000	0	0	281099000	176996138		59196723	58.09	
<b>Total</b>	<b>02</b>	<b>468498000</b>	<b>0</b>	<b>0</b>	<b>468498000</b>	<b>294993230</b>	<b>98661204</b>	<b>272165974</b>	<b>196332026</b>	
GH	03	Wireless police								
V	P	14696000	0	0	14696000	14696000		14696000	.00	
V	C	22044000	0	0	22044000	22044000	101303000	101303000	459.55	
<b>Total</b>	<b>03</b>	<b>36740000</b>	<b>0</b>	<b>0</b>	<b>36740000</b>	<b>36740000</b>	<b>101303000</b>	<b>101303000</b>	<b>-64563000</b>	
GH	04	Computer police								
V	C	1000	466073000	0	466074000	39401000		426673000	91.55	
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>466073000</b>	<b>0</b>	<b>466074000</b>	<b>39401000</b>	<b>0</b>	<b>426673000</b>	<b>39401000</b>	
<b>Total</b>	<b>01</b>	<b>534285000</b>	<b>466073000</b>	<b>0</b>	<b>1000358000</b>	<b>395153430</b>	<b>207280860</b>	<b>812485430</b>	<b>187872570</b>	
SH	02	District police								
GH	01	General police								
V	P	71001000	155845000	0	226846000	-37590874		36520125	300956999	132.67
<b>Total</b>	<b>01</b>	<b>71001000</b>	<b>155845000</b>	<b>0</b>	<b>226846000</b>	<b>-37590874</b>	<b>36520125</b>	<b>300956999</b>	<b>-74110999</b>	
<b>Total</b>	<b>02</b>	<b>71001000</b>	<b>155845000</b>	<b>0</b>	<b>226846000</b>	<b>-37590874</b>	<b>36520125</b>	<b>300956999</b>	<b>-74110999</b>	
<b>Total</b>	<b>207</b>	<b>605286000</b>	<b>621918000</b>	<b>0</b>	<b>1227204000</b>	<b>357562556</b>	<b>243800985</b>	<b>1113442429</b>	<b>113761571</b>	
MI	211	Police Housing								
SH	01	Through the Rajasthan State Road Development and Construction Corporation Limited								



Month & Year of Account		1 2019								
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		O	S	R	T					
MH	4055	Capital Outlay on Police								
MI	211	Police Housing								
SH	01	Through the Rajasthan State Road Development and Construction Corporation Limited								
GH	90	Construction Works								
V	P	150000000	0	0	150000000	25000000		125000000	25000000	83.33
<b>Total</b>	90	<b>150000000</b>	<b>0</b>	<b>0</b>	<b>150000000</b>	<b>25000000</b>	<b>0</b>	<b>125000000</b>	<b>25000000</b>	
<b>Total</b>	01	<b>150000000</b>	<b>0</b>	<b>0</b>	<b>150000000</b>	<b>25000000</b>	<b>0</b>	<b>125000000</b>	<b>25000000</b>	
SH	03	Through the Awas Vikas Limited								
GH	90	Construction Works								
V	P	294636000	0	0	294636000	151885136		142750864	151885136	48.45
<b>Total</b>	90	<b>294636000</b>	<b>0</b>	<b>0</b>	<b>294636000</b>	<b>151885136</b>	<b>0</b>	<b>142750864</b>	<b>151885136</b>	
<b>Total</b>	03	<b>294636000</b>	<b>0</b>	<b>0</b>	<b>294636000</b>	<b>151885136</b>	<b>0</b>	<b>142750864</b>	<b>151885136</b>	
<b>Total</b>	211	<b>444636000</b>	<b>0</b>	<b>0</b>	<b>444636000</b>	<b>176885136</b>	<b>0</b>	<b>267750864</b>	<b>176885136</b>	
<b>Total</b>	4055	<b>1049923000</b>	<b>621918000</b>	<b>0</b>	<b>1671841000</b>	<b>534448692</b>	<b>243800985</b>	<b>1381193293</b>	<b>290647707</b>	
<b>Total</b>	016	<b>61399558000</b>	<b>934828000</b>	<b>0</b>	<b>62334386000</b>	<b>15818652230.14</b>	<b>5778427082.07</b>	<b>52294160851.93</b>	<b>10040225148.07</b>	
Month & Year of Account		1 2019								
Grant Number:		017 JAILS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2056	Jails								
MI	001	Direction and Administration								
SH	01	Administration								
GH	01	Head office and Regional office-Committed								
V	P	92577000	0	0	92577000	20036683	7115031	79655348	12921652	86.04
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>92578000</b>	<b>0</b>	<b>0</b>	<b>92578000</b>	<b>20037683</b>	<b>7115031</b>	<b>79655348</b>	<b>12922652</b>	
<b>Total</b>	01	<b>92578000</b>	<b>0</b>	<b>0</b>	<b>92578000</b>	<b>20037683</b>	<b>7115031</b>	<b>79655348</b>	<b>12922652</b>	
<b>Total</b>	001	<b>92578000</b>	<b>0</b>	<b>0</b>	<b>92578000</b>	<b>20037683</b>	<b>7115031</b>	<b>79655348</b>	<b>12922652</b>	
MI	101	Jails								
SH	01	Central Jail-Committed								
V	P	989996000	0	0	989996000	323092420	73957246	740860826	249135174	74.83
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>989997000</b>	<b>0</b>	<b>0</b>	<b>989997000</b>	<b>323093420</b>	<b>73957246</b>	<b>740860826</b>	<b>249136174</b>	
SH	02	District Jail-Committed								
V	P	438046000	0	0	438046000	125620799	38443591	350868792	87177208	80.10
<b>Total</b>	02	<b>438046000</b>	<b>0</b>	<b>0</b>	<b>438046000</b>	<b>125620799</b>	<b>38443591</b>	<b>350868792</b>	<b>87177208</b>	
SH	03	Lock-ups-Committed								

Month & Year of Account		1		2019						
Grant Number:		017		JAILS						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2056	Jails									
MI 101	Jails									
SH 03	Lock-ups-Committed									
V	P	402201000	0	0	402201000	98494242	32349537.49	336056295.49	66144704.51	83.55
<b>Total</b>	<b>03</b>	<b>402201000</b>	<b>0</b>	<b>0</b>	<b>402201000</b>	<b>98494242</b>	<b>32349537.49</b>	<b>336056295.49</b>	<b>66144704.51</b>	
SH 05	Expenditure on maintenance of terrorists of Jammu and Kashmir									
GH 01	Expenditure on Prisoners of others States-Committed									
V	P	50000	0	0	50000	50000			50000	.00
<b>Total</b>	<b>01</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	
<b>Total</b>	<b>05</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	
SH 06	Video Conferencing Facility in Jails									
V	P	73110000	0	0	73110000	67319240	583512	6374272	66735728	8.72
<b>Total</b>	<b>06</b>	<b>73110000</b>	<b>0</b>	<b>0</b>	<b>73110000</b>	<b>67319240</b>	<b>583512</b>	<b>6374272</b>	<b>66735728</b>	
<b>Total</b>	<b>101</b>	<b>1903404000</b>	<b>0</b>	<b>0</b>	<b>1903404000</b>	<b>614577701</b>	<b>145333886.49</b>	<b>1434160185.49</b>	<b>469243814.51</b>	
MI 102	Jail Manufactures									
SH 01	Central Jail-Committed									
V	P	8276000	0	0	8276000	2429863	477571	6323708	1952292	76.41
<b>Total</b>	<b>01</b>	<b>8276000</b>	<b>0</b>	<b>0</b>	<b>8276000</b>	<b>2429863</b>	<b>477571</b>	<b>6323708</b>	<b>1952292</b>	
<b>Total</b>	<b>102</b>	<b>8276000</b>	<b>0</b>	<b>0</b>	<b>8276000</b>	<b>2429863</b>	<b>477571</b>	<b>6323708</b>	<b>1952292</b>	
MI 800	Other expenditure									
SH 01	Jail Training School-Committed									
V	P	11093000	0	0	11093000	2795172	743843	9041671	2051329	81.51
<b>Total</b>	<b>01</b>	<b>11093000</b>	<b>0</b>	<b>0</b>	<b>11093000</b>	<b>2795172</b>	<b>743843</b>	<b>9041671</b>	<b>2051329</b>	
SH 02	Adolescent Reforms Home-Committed									
V	P	486000	0	0	486000	358491		127509	358491	26.24
<b>Total</b>	<b>02</b>	<b>486000</b>	<b>0</b>	<b>0</b>	<b>486000</b>	<b>358491</b>	<b>0</b>	<b>127509</b>	<b>358491</b>	
SH 03	Woman Prisoners Reforms Home-Committed									
V	P	19468000	0	0	19468000	7341337	2148178	14274841	5193159	73.32
<b>Total</b>	<b>03</b>	<b>19468000</b>	<b>0</b>	<b>0</b>	<b>19468000</b>	<b>7341337</b>	<b>2148178</b>	<b>14274841</b>	<b>5193159</b>	
<b>Total</b>	<b>800</b>	<b>31047000</b>	<b>0</b>	<b>0</b>	<b>31047000</b>	<b>10495000</b>	<b>2892021</b>	<b>23444021</b>	<b>7602979</b>	
<b>Total</b>	<b>2056</b>	<b>2035305000</b>	<b>0</b>	<b>0</b>	<b>2035305000</b>	<b>647540247</b>	<b>155818509.49</b>	<b>1543583262.49</b>	<b>491721737.51</b>	
<b>Total</b>	<b>017</b>	<b>2035305000</b>	<b>0</b>	<b>0</b>	<b>2035305000</b>	<b>647540247</b>	<b>155818509.49</b>	<b>1543583262.49</b>	<b>491721737.51</b>	
Month & Year of Account		1		2019						
Grant Number:		018		PUBLIC RELATION						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2220	Information and Publicity									

Month & Year of Account		1 2019								
Grant Number:		018 PUBLIC RELATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2220	Information and Publicity									
SM 60	Others									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Directorate Establishment - committed									
V	P	648243000	0	0	648243000	-130216448	96612835	875072283	-226829283	134.99
<b>Total</b>	<b>01</b>	<b>648243000</b>	<b>0</b>	<b>0</b>	<b>648243000</b>	<b>-130216448</b>	<b>96612835</b>	<b>875072283</b>	<b>-226829283</b>	
GH 02	Program and Activities									
V	P	11120000	0	0	11120000	11120000			11120000	.00
<b>Total</b>	<b>02</b>	<b>11120000</b>	<b>0</b>	<b>0</b>	<b>11120000</b>	<b>11120000</b>	<b>0</b>	<b>0</b>	<b>11120000</b>	
<b>Total</b>	<b>01</b>	<b>659363000</b>	<b>0</b>	<b>0</b>	<b>659363000</b>	<b>-119096448</b>	<b>96612835</b>	<b>875072283</b>	<b>-215709283</b>	
<b>Total</b>	<b>001</b>	<b>659363000</b>	<b>0</b>	<b>0</b>	<b>659363000</b>	<b>-119096448</b>	<b>96612835</b>	<b>875072283</b>	<b>-215709283</b>	
MI 102	Information Centres									
SH 01	General Information Services									
GH 01	District level Establishment - committed									
V	P	60121000	0	0	60121000	19317136	4329668	45133532	14987468	75.07
<b>Total</b>	<b>01</b>	<b>60121000</b>	<b>0</b>	<b>0</b>	<b>60121000</b>	<b>19317136</b>	<b>4329668</b>	<b>45133532</b>	<b>14987468</b>	
<b>Total</b>	<b>01</b>	<b>60121000</b>	<b>0</b>	<b>0</b>	<b>60121000</b>	<b>19317136</b>	<b>4329668</b>	<b>45133532</b>	<b>14987468</b>	
<b>Total</b>	<b>102</b>	<b>60121000</b>	<b>0</b>	<b>0</b>	<b>60121000</b>	<b>19317136</b>	<b>4329668</b>	<b>45133532</b>	<b>14987468</b>	
MI 106	Field Publicity									
SH 01	Regional Publicity at district level									
GH 01	Regional Publicity at district level - Committed									
V	P	92859000	0	0	92859000	28462280	6834503	71231223	21627777	76.71
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>92860000</b>	<b>0</b>	<b>0</b>	<b>92860000</b>	<b>28463280</b>	<b>6834503</b>	<b>71231223</b>	<b>21628777</b>	
<b>Total</b>	<b>01</b>	<b>92860000</b>	<b>0</b>	<b>0</b>	<b>92860000</b>	<b>28463280</b>	<b>6834503</b>	<b>71231223</b>	<b>21628777</b>	
<b>Total</b>	<b>106</b>	<b>92860000</b>	<b>0</b>	<b>0</b>	<b>92860000</b>	<b>28463280</b>	<b>6834503</b>	<b>71231223</b>	<b>21628777</b>	
<b>Total</b>	<b>60</b>	<b>812344000</b>	<b>0</b>	<b>0</b>	<b>812344000</b>	<b>-71316032</b>	<b>107777006</b>	<b>991437038</b>	<b>-179093038</b>	
<b>Total</b>	<b>2220</b>	<b>812344000</b>	<b>0</b>	<b>0</b>	<b>812344000</b>	<b>-71316032</b>	<b>107777006</b>	<b>991437038</b>	<b>-179093038</b>	
<b>Total</b>	<b>018</b>	<b>812344000</b>	<b>0</b>	<b>0</b>	<b>812344000</b>	<b>-71316032</b>	<b>107777006</b>	<b>991437038</b>	<b>-179093038</b>	
Month & Year of Account		1 2019								
Grant Number:		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2059	Public Works									
SM 80	General									
MI 001	Direction and Administration									

Month & Year of Account		1 2019								
Grant Number		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2059	Public Works									
SM 80	General									
MI 001	Direction and Administration									
SH 01	Direction									
GH 01	Headquarter and Division									
V	P	3434000	0	0	3434000	879708	441248	2995540	438460	87.23
<b>Total</b>	<b>01</b>	<b>3434000</b>	<b>0</b>	<b>0</b>	<b>3434000</b>	<b>879708</b>	<b>441248</b>	<b>2995540</b>	<b>438460</b>	
GH 02	Superintendence-Committed									
V	P	579377000	0	0	579377000	139268838.3	46749714	486857875.7	92519124.3	84.03
<b>Total</b>	<b>02</b>	<b>579377000</b>	<b>0</b>	<b>0</b>	<b>579377000</b>	<b>139268838.3</b>	<b>46749714</b>	<b>486857875.7</b>	<b>92519124.3</b>	
GH 03	Execution-Committed									
V	P	2433839000	0	0	2433839000	544616598.8	198099962	2087322363.2	346516636.8	85.76
C	P	1000	1823000	0	1824000	93265		1730735	93265	94.89
<b>Total</b>	<b>03</b>	<b>2433840000</b>	<b>1823000</b>	<b>0</b>	<b>2435663000</b>	<b>544709863.8</b>	<b>198099962</b>	<b>2089053098.2</b>	<b>346609901.8</b>	
GH 05	Architecture-Committed									
V	P	37552000	0	0	37552000	5075214	3758266	36235052	1316948	96.49
<b>Total</b>	<b>05</b>	<b>37552000</b>	<b>0</b>	<b>0</b>	<b>37552000</b>	<b>5075214</b>	<b>3758266</b>	<b>36235052</b>	<b>1316948</b>	
GH 08	Public Private Partnership-Committed									
V	P	5000	0	0	5000	5000			5000	.00
<b>Total</b>	<b>08</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	
GH 11	Head office and Divisional office-Committed									
V	P	462654000	0	0	462654000	90042685	51186598	423797913	38856087	91.60
<b>Total</b>	<b>11</b>	<b>462654000</b>	<b>0</b>	<b>0</b>	<b>462654000</b>	<b>90042685</b>	<b>51186598</b>	<b>423797913</b>	<b>38856087</b>	
<b>Total</b>	<b>01</b>	<b>3516862000</b>	<b>1823000</b>	<b>0</b>	<b>3518685000</b>	<b>779981309.1</b>	<b>300235788</b>	<b>3038939478.9</b>	<b>479745521.1</b>	
SH 02	Percentage Charges relating to Establishment expenditure adjusted under Capital Major heads									
GH 02	4055-Capital Outlay on Police-Committed									
V	P					17067541	-1711907	-18779448	18779448	.00
<b>Total</b>	<b>02</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17067541</b>	<b>-1711907</b>	<b>-18779448</b>	<b>18779448</b>	
GH 03	4059-Capital Outlay on Public Works-Committed									
V	P					100165124	-15544398	-115709522	115709522	.00
<b>Total</b>	<b>03</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100165124</b>	<b>-15544398</b>	<b>-115709522</b>	<b>115709522</b>	
GH 04	4070-Capital Outlay on Other Administrative Services-Committed									
V	P					2158900	-272832	-2431732	2431732	.00
<b>Total</b>	<b>04</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2158900</b>	<b>-272832</b>	<b>-2431732</b>	<b>2431732</b>	
GH 05	4202-Capital Outlay on Education, Sports, Art and Culture-Committed									
V	P					27081296	-9189242	-36270538	36270538	.00
<b>Total</b>	<b>05</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27081296</b>	<b>-9189242</b>	<b>-36270538</b>	<b>36270538</b>	
GH 06	4210-Capital Outlay on Medical and Public Health-Committed									
V	P					20671151	-1772460	-22443611	22443611	.00
<b>Total</b>	<b>06</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20671151</b>	<b>-1772460</b>	<b>-22443611</b>	<b>22443611</b>	

Month & Year of Account		1 2019								
Grant Number:		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2059	Public Works									
SM 80	General									
MI 001	Direction and Administration									
SH 02	Percentage Charges relating to Establishment expenditure adjusted under Capital Major heads									
GH 09	4216-Capital Outlay on Housing-Committed					8815193	-1803815	-10619008	10619008	.00
V	P									
<b>Total</b>	09	0	0	0	0	<b>8815193</b>	<b>-1803815</b>	<b>-10619008</b>	<b>10619008</b>	
GH 11	4220-Capital Outlay on Information and Publicity-Committed					807537	-591765	-1399302	1399302	.00
V	P									
<b>Total</b>	11	0	0	0	0	<b>807537</b>	<b>-591765</b>	<b>-1399302</b>	<b>1399302</b>	
GH 12	4225-Capital Outlay on Welfare of Scheduled Casts/ Scheduled Tribes, Other Backward Classes and Minorities-Committed					61126		-61126	61126	.00
V	P									
<b>Total</b>	12	0	0	0	0	<b>61126</b>	<b>0</b>	<b>-61126</b>	<b>61126</b>	
GH 13	4235-Capital Outlay on Social Security and Welfare-Committed					1090943	-348170	-1439113	1439113	.00
V	P									
<b>Total</b>	13	0	0	0	0	<b>1090943</b>	<b>-348170</b>	<b>-1439113</b>	<b>1439113</b>	
GH 15	4250-Capital Outlay on Other Social Services-Committed					38139992	-5820866	-43960858	43960858	.00
V	P									
<b>Total</b>	15	0	0	0	0	<b>38139992</b>	<b>-5820866</b>	<b>-43960858</b>	<b>43960858</b>	
GH 18	4403-Capital Outlay on Animal Husbandry-Committed					2371909	-45770	-2417679	2417679	.00
V	P									
<b>Total</b>	18	0	0	0	0	<b>2371909</b>	<b>-45770</b>	<b>-2417679</b>	<b>2417679</b>	
GH 39	5054-Capital Outlay on Roads and Bridges-Committed					2650160990	-12830431	-2662991421	2662991421	.00
V	P									
<b>Total</b>	39	0	0	0	0	<b>2650160990</b>	<b>-12830431</b>	<b>-2662991421</b>	<b>2662991421</b>	
<b>Total</b>	02	0	0	0	0	<b>2868591702</b>	<b>-49931656</b>	<b>-2918523358</b>	<b>2918523358</b>	
<b>Total</b>	001	<b>3516862000</b>	<b>1823000</b>	0	<b>3518685000</b>	<b>3648573011.1</b>	<b>250304132</b>	<b>120416120.9</b>	<b>3398268879.1</b>	
MI 004	Planning and Research									
SH 01	Research-Committed									
V	P	188608000	0	0	188608000	39872890	14783087	163518197	25089803	86.70
<b>Total</b>	01	<b>188608000</b>	<b>0</b>	<b>0</b>	<b>188608000</b>	<b>39872890</b>	<b>14783087</b>	<b>163518197</b>	<b>25089803</b>	
<b>Total</b>	004	<b>188608000</b>	<b>0</b>	<b>0</b>	<b>188608000</b>	<b>39872890</b>	<b>14783087</b>	<b>163518197</b>	<b>25089803</b>	
MI 052	Machinery and Equipment									
SH 01	Maintenance of machineries									
GH 02	Restoration and freight expenses-Committed									
V	P	123300000	0	0	123300000	26077161	9227247	106450086	16849914	86.33
<b>Total</b>	02	<b>123300000</b>	<b>0</b>	<b>0</b>	<b>123300000</b>	<b>26077161</b>	<b>9227247</b>	<b>106450086</b>	<b>16849914</b>	
<b>Total</b>	01	<b>123300000</b>	<b>0</b>	<b>0</b>	<b>123300000</b>	<b>26077161</b>	<b>9227247</b>	<b>106450086</b>	<b>16849914</b>	
SH 02	Percentage charges relating to Machinery and Equipment adjusted under Capital Major									

Month & Year of Account		1 2019								
Grant Number:		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2059	Public Works									
SM 80	General									
MI 052	Machinery and Equipment									
SH 02	Percentage charges relating to Machinery and Equipment adjusted under Capital Major heads									
GH 02	4055-Capital Outlay on Police-Committed					4266896	-427976	-4694872	4694872	.00
V	P									
<b>Total</b>	02	0	0	0	0	<b>4266896</b>	<b>-427976</b>	<b>-4694872</b>	<b>4694872</b>	
GH 03	4059-Capital Outlay on Public Works-Committed					25041320	-3886112	-28927432	28927432	.00
V	P									
<b>Total</b>	03	0	0	0	0	<b>25041320</b>	<b>-3886112</b>	<b>-28927432</b>	<b>28927432</b>	
GH 04	4070-Capital Outlay on Other Administrative Services-Committed					539726	-68208	-607934	607934	.00
V	P									
<b>Total</b>	04	0	0	0	0	<b>539726</b>	<b>-68208</b>	<b>-607934</b>	<b>607934</b>	
GH 05	4202-Capital Outlay on Education, Sports, Art and Culture-Committed					6770325	-2297313	-9067638	9067638	.00
V	P									
<b>Total</b>	05	0	0	0	0	<b>6770325</b>	<b>-2297313</b>	<b>-9067638</b>	<b>9067638</b>	
GH 06	4210-Capital Outlay on Medical and Public Health-Committed					5167791	-443112	-5610903	5610903	.00
V	P									
<b>Total</b>	06	0	0	0	0	<b>5167791</b>	<b>-443112</b>	<b>-5610903</b>	<b>5610903</b>	
GH 09	4216-Capital Outlay on Housing-Committed					2203804	-450958	-2654762	2654762	.00
V	P									
<b>Total</b>	09	0	0	0	0	<b>2203804</b>	<b>-450958</b>	<b>-2654762</b>	<b>2654762</b>	
GH 11	4220-Capital Outlay on Information and Publicity-Committed					201886	-147941	-349827	349827	.00
V	P									
<b>Total</b>	11	0	0	0	0	<b>201886</b>	<b>-147941</b>	<b>-349827</b>	<b>349827</b>	
GH 12	4225-Capital Outlay on Welfare of Scheduled Castes/ Scheduled Tribes, Other Backward Classes and Minorities-Committed					15282		-15282	15282	.00
V	P									
<b>Total</b>	12	0	0	0	0	<b>15282</b>	<b>0</b>	<b>-15282</b>	<b>15282</b>	
GH 13	4235-Capital Outlay on Social Security and Welfare-Committed					272737	-87043	-359780	359780	.00
V	P									
<b>Total</b>	13	0	0	0	0	<b>272737</b>	<b>-87043</b>	<b>-359780</b>	<b>359780</b>	
GH 15	4250-Capital Outlay on Other Social Services-Committed					9535008	-1455219	-10990227	10990227	.00
V	P									
<b>Total</b>	15	0	0	0	0	<b>9535008</b>	<b>-1455219</b>	<b>-10990227</b>	<b>10990227</b>	
GH 18	4403-Capital Outlay on Animal Husbandry-Committed					592983	-11443	-604426	604426	.00
V	P									
<b>Total</b>	18	0	0	0	0	<b>592983</b>	<b>-11443</b>	<b>-604426</b>	<b>604426</b>	
GH 39	5054-Capital Outlay on Roads and Bridges-Committed					662540529	-3207607	-665748136	665748136	.00
V	P									

Month & Year of Account		1 2019								
Grant Number		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2059	Public Works								
SM	80	General								
MI	052	Machinery and Equipment								
SH	02	Percentage charges relating to Machinery and Equipment adjusted under Capital Major heads								
GH	39	5054-Capital Outlay on Roads and Bridges-Committed								
Total	39	0	0	0	0	662540529	-3207607	-665748136	665748136	
Total	02	0	0	0	0	717148287	-12482932	-729631219	729631219	
Total	052	123300000	0	0	123300000	743225448	-3255685	-623181133	746481133	
MI	053	Maintenance and Repairs								
SH	01	Through Public Works Department for various Departments								
GH	01	Special and General Repairs-Committed								
V	P	591400000	0	0	591400000	169469681	47716933	469647252	121752748	79.41
Total	01	591400000	0	0	591400000	169469681	47716933	469647252	121752748	
Total	01	591400000	0	0	591400000	169469681	47716933	469647252	121752748	
SH	02	Education Department								
GH	01	Elementary Education-Committed								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
GH	02	Secondary Education-Committed								
V	P	1000000	0	0	1000000	833000	529360	696360	303640	69.64
Total	02	1000000	0	0	1000000	833000	529360	696360	303640	
Total	02	1001000	0	0	1001000	834000	529360	696360	304640	
SH	04	Registrar, Revenue Board-Committed								
V	P	50000000	0	0	50000000	44197197	849151	6651954	43348046	13.30
Total	04	50000000	0	0	50000000	44197197	849151	6651954	43348046	
SH	06	Inspector General, Jail Department-Committed								
V	P	110000000	0	0	110000000	83917689	6857339	32939650	77060350	29.95
Total	06	110000000	0	0	110000000	83917689	6857339	32939650	77060350	
SH	07	Revenue Research and Training Institute-Committed								
V	P	9000000	0	0	9000000	7130679	1122579	2991900	6008100	33.24
Total	07	9000000	0	0	9000000	7130679	1122579	2991900	6008100	
SH	08	Director, Medical and Health Department-Committed								
V	P	50000000	0	0	50000000	50000000			50000000	.00
Total	08	50000000	0	0	50000000	50000000	0	0	50000000	
SH	09	Director, Ayurved Department-Committed								
V	P	2000000	0	0	2000000	2000000	516500	516500	1483500	25.83
Total	09	2000000	0	0	2000000	2000000	516500	516500	1483500	
SH	10	Commissioner, Commercial Taxes Department-Committed								
V	P	27834000	0	0	27834000	25846461	372369	2359908	25474092	8.48
Total	10	27834000	0	0	27834000	25846461	372369	2359908	25474092	

Month & Year of Account		1 2019								
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		O	S	R	T					
MH 2059	Public Works									
SM 80	General									
MI 053	Maintenance and Repairs									
SH 11	Commissioner ,Excise Department-Committed									
V	P	200000	0	0	200000	200000			200000	.00
<b>Total</b>	<b>11</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	
SH 12	Inspector General, Police Department-Committed									
V	P	145000000	0	0	145000000	101256734	7715882	51459148	93540852	35.49
<b>Total</b>	<b>12</b>	<b>145000000</b>	<b>0</b>	<b>0</b>	<b>145000000</b>	<b>101256734</b>	<b>7715882</b>	<b>51459148</b>	<b>93540852</b>	
SH 14	Director, Sanskrit Education Department-Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>14</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 17	Director, Stationery and Printing Department-Committed									
V	P	5687000	0	0	5687000	5687000	294500	294500	5392500	5.18
<b>Total</b>	<b>17</b>	<b>5687000</b>	<b>0</b>	<b>0</b>	<b>5687000</b>	<b>5687000</b>	<b>294500</b>	<b>294500</b>	<b>5392500</b>	
SH 18	Registrar, Rajasthan High Court, Jodhpur-Committed									
GH 01	Through the Rajasthan High Court- Committed									
V	P	7742000	0	0	7742000	7742000			7742000	.00
<b>Total</b>	<b>01</b>	<b>7742000</b>	<b>0</b>	<b>0</b>	<b>7742000</b>	<b>7742000</b>	<b>0</b>	<b>0</b>	<b>7742000</b>	
GH 02	Through the Public Work Department- Committed									
V	P	13669000	0	0	13669000	8372318	791512	6088194	7580806	44.54
<b>Total</b>	<b>02</b>	<b>13669000</b>	<b>0</b>	<b>0</b>	<b>13669000</b>	<b>8372318</b>	<b>791512</b>	<b>6088194</b>	<b>7580806</b>	
<b>Total</b>	<b>18</b>	<b>21411000</b>	<b>0</b>	<b>0</b>	<b>21411000</b>	<b>16114318</b>	<b>791512</b>	<b>6088194</b>	<b>15322806</b>	
SH 19	Director, Treasury and Accounts Rajasthan, Jaipur-Committed									
V	P	7000000	0	0	7000000	5190149	403737	2213588	4786412	31.62
<b>Total</b>	<b>19</b>	<b>7000000</b>	<b>0</b>	<b>0</b>	<b>7000000</b>	<b>5190149</b>	<b>403737</b>	<b>2213588</b>	<b>4786412</b>	
SH 20	Director, Mobile Surgical Unit-Committed									
V	P	100000	0	0	100000	100000			100000	.00
<b>Total</b>	<b>20</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
SH 21	Department of Personnel, Secretariat-Committed									
V	P	35000000	0	0	35000000	19340772	2398973	18058201	16941799	51.59
<b>Total</b>	<b>21</b>	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	<b>19340772</b>	<b>2398973</b>	<b>18058201</b>	<b>16941799</b>	
SH 22	Social Justice and Empowerment Department-Committed									
V	P	40000000	0	0	40000000	14007271	4335753	30328482	9671518	75.82
<b>Total</b>	<b>22</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>14007271</b>	<b>4335753</b>	<b>30328482</b>	<b>9671518</b>	
SH 23	Land Settlement Department-Committed									
V	P	3600000	0	0	3600000	3600000			3600000	.00
<b>Total</b>	<b>23</b>	<b>3600000</b>	<b>0</b>	<b>0</b>	<b>3600000</b>	<b>3600000</b>	<b>0</b>	<b>0</b>	<b>3600000</b>	
SH 26	Pension Department-Committed									
V	P	1000000	0	0	1000000	701519	71243	369724	630276	36.97
<b>Total</b>	<b>26</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>701519</b>	<b>71243</b>	<b>369724</b>	<b>630276</b>	



Month & Year of Account		1 2019								
Grant Number:		019 PUBLIC WORKS								
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		O	S	R	T					
MH 2059	Public Works									
SM 80	General									
MI 053	Maintenance and Repairs									
SH 29	Mines and Geology Department-Committed									
V	P	5000000	0	0	5000000	2620516		2379484	2620516	47.59
<b>Total</b>	<b>29</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>2620516</b>	<b>0</b>	<b>2379484</b>	<b>2620516</b>	
SH 30	State Election Commission-Committed									
V	P	200000	0	0	200000	200000			200000	.00
<b>Total</b>	<b>30</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	
SH 31	Anti-Corruption Bureau-Committed									
V	P	1500000	0	0	1500000	782680	95715	813035	686965	54.20
<b>Total</b>	<b>31</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>782680</b>	<b>95715</b>	<b>813035</b>	<b>686965</b>	
SH 32	Panchayati Raj Headquarter-Committed									
V	P	4418000	0	0	4418000	3191247	370446	1597199	2820801	36.15
<b>Total</b>	<b>32</b>	<b>4418000</b>	<b>0</b>	<b>0</b>	<b>4418000</b>	<b>3191247</b>	<b>370446</b>	<b>1597199</b>	<b>2820801</b>	
SH 33	State Motor gairage-Committed									
V	P	3055000	0	0	3055000	1497409	97534	1655125	1399875	54.18
<b>Total</b>	<b>33</b>	<b>3055000</b>	<b>0</b>	<b>0</b>	<b>3055000</b>	<b>1497409</b>	<b>97534</b>	<b>1655125</b>	<b>1399875</b>	
SH 34	Other Administrative Services General Administrative Building									
GH 01	Headquarter and Division									
V	P	14000000	0	0	14000000	9530183	1589231	6059048	7940952	43.28
<b>Total</b>	<b>01</b>	<b>14000000</b>	<b>0</b>	<b>0</b>	<b>14000000</b>	<b>9530183</b>	<b>1589231</b>	<b>6059048</b>	<b>7940952</b>	
<b>Total</b>	<b>34</b>	<b>14000000</b>	<b>0</b>	<b>0</b>	<b>14000000</b>	<b>9530183</b>	<b>1589231</b>	<b>6059048</b>	<b>7940952</b>	
SH 35	Town Planing Department									
GH 01	Head office-Committed									
V	P	1895000	0	0	1895000	1512785		382215	1512785	20.17
<b>Total</b>	<b>01</b>	<b>1895000</b>	<b>0</b>	<b>0</b>	<b>1895000</b>	<b>1512785</b>	<b>0</b>	<b>382215</b>	<b>1512785</b>	
<b>Total</b>	<b>35</b>	<b>1895000</b>	<b>0</b>	<b>0</b>	<b>1895000</b>	<b>1512785</b>	<b>0</b>	<b>382215</b>	<b>1512785</b>	
SH 37	Rajasthan Public Service Commision									
GH 01	Office building-Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>37</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 38	Rajasthan Staff Selection Board									
GH 01	Office Builing_- Committed									
V	P	0	1000	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>38</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>053</b>	<b>1130303000</b>	<b>1000</b>	<b>0</b>	<b>1130304000</b>	<b>568931290</b>	<b>76128757</b>	<b>637501467</b>	<b>492802533</b>	
MI 799	Suspense									
SH 02	Stock									

Month & Year of Account		1 2019								
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		O	S	R	T					
MH 2059	Public Works									
SM 80	General									
MI 799	Suspense									
SH 02	Stock									
GH 02	Charges-Committed									
V P		2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 03	Miscellaneous Public Works Advances									
GH 01	Charges-Committed									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>799</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
MI 800	Other Expenditure									
SH 90	Payment of Compensation for Guaranteed Delivery of Public Services Act									
GH 01	Payment of Compensation-Committed									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>90</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>800</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>80</b>	<b>4959077000</b>	<b>1824000</b>	<b>0</b>	<b>4960901000</b>	<b>5000606639.1</b>	<b>337960291</b>	<b>298254651.9</b>	<b>4662646348.1</b>	
<b>Total</b>	<b>2059</b>	<b>4959077000</b>	<b>1824000</b>	<b>0</b>	<b>4960901000</b>	<b>5000606639.1</b>	<b>337960291</b>	<b>298254651.9</b>	<b>4662646348.1</b>	
MH 4055	Capital Outlay on Police									
MI 211	Police Housing									
SH 02	Through the Public Works Department									
GH 90	Construction Works									
V P		389022000	0	0	389022000	124774384	21274867	285522483	103499517	73.39
<b>Total</b>	<b>90</b>	<b>389022000</b>	<b>0</b>	<b>0</b>	<b>389022000</b>	<b>124774384</b>	<b>21274867</b>	<b>285522483</b>	<b>103499517</b>	
GH 91	Percentage charges for Establishment expenses (2059)									
V P		31122000	0	0	31122000	14054459	1711907	18779448	12342552	60.34
<b>Total</b>	<b>91</b>	<b>31122000</b>	<b>0</b>	<b>0</b>	<b>31122000</b>	<b>14054459</b>	<b>1711907</b>	<b>18779448</b>	<b>12342552</b>	
GH 92	Percentage charges for Tools and Plant (2059)									
V P		7780000	0	0	7780000	3513104	427976	4694872	3085128	60.35
<b>Total</b>	<b>92</b>	<b>7780000</b>	<b>0</b>	<b>0</b>	<b>7780000</b>	<b>3513104</b>	<b>427976</b>	<b>4694872</b>	<b>3085128</b>	
GH 93	Percentage charges for Road and Bridges (3054)									
V P		11671000	0	0	11671000	5270657	641966	7042309	4628691	60.34
<b>Total</b>	<b>93</b>	<b>11671000</b>	<b>0</b>	<b>0</b>	<b>11671000</b>	<b>5270657</b>	<b>641966</b>	<b>7042309</b>	<b>4628691</b>	
<b>Total</b>	<b>02</b>	<b>439595000</b>	<b>0</b>	<b>0</b>	<b>439595000</b>	<b>147612604</b>	<b>24056716</b>	<b>316039112</b>	<b>123555888</b>	
<b>Total</b>	<b>211</b>	<b>439595000</b>	<b>0</b>	<b>0</b>	<b>439595000</b>	<b>147612604</b>	<b>24056716</b>	<b>316039112</b>	<b>123555888</b>	
<b>Total</b>	<b>4055</b>	<b>439595000</b>	<b>0</b>	<b>0</b>	<b>439595000</b>	<b>147612604</b>	<b>24056716</b>	<b>316039112</b>	<b>123555888</b>	

Month & Year of Account		1 2019								
Grant Number:		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4059	Capital Outlay on Public Works								
SM	80	General								
MI	001	Direction and Administration								
SH	01	Percentage Charges (general area)								
GH	91	Percentage charges for Establishment expenditure (2059)								
V	P	231465000	0	0	231465000	156577533	11212406	86099873	145365127	37.20
V	C	41495000	0	0	41495000	29820213	1043898	12718685	28776315	30.65
<b>Total</b>	<b>91</b>	<b>272960000</b>	<b>0</b>	<b>0</b>	<b>272960000</b>	<b>186397746</b>	<b>12256304</b>	<b>98818558</b>	<b>174141442</b>	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	86801000	0	0	86801000	58718018	4204670	32287652	54513348	37.20
V	C	15561000	0	0	15561000	11183082	391462	4769380	10791620	30.65
<b>Total</b>	<b>93</b>	<b>102362000</b>	<b>0</b>	<b>0</b>	<b>102362000</b>	<b>69901100</b>	<b>4596132</b>	<b>37057032</b>	<b>65304968</b>	
<b>Total</b>	<b>01</b>	<b>375322000</b>	<b>0</b>	<b>0</b>	<b>375322000</b>	<b>256298846</b>	<b>16852436</b>	<b>135875590</b>	<b>239446410</b>	
SH	05	Direction								
GH	03	Execution								
V	P	8000000	0	0	8000000	1103703		6896297	1103703	86.20
<b>Total</b>	<b>03</b>	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	<b>1103703</b>	<b>0</b>	<b>6896297</b>	<b>1103703</b>	
<b>Total</b>	<b>05</b>	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	<b>1103703</b>	<b>0</b>	<b>6896297</b>	<b>1103703</b>	
<b>Total</b>	<b>001</b>	<b>383322000</b>	<b>0</b>	<b>0</b>	<b>383322000</b>	<b>257402549</b>	<b>16852436</b>	<b>142771887</b>	<b>240550113</b>	
MI	051	Construction								
SH	01	General Building (Land Revenue)								
GH	01	Through the Chief Engineer, Public Works Department								
V	P	377953000	0	0	377953000	218789688	31620191	190783503	187169497	50.48
<b>Total</b>	<b>01</b>	<b>377953000</b>	<b>0</b>	<b>0</b>	<b>377953000</b>	<b>218789688</b>	<b>31620191</b>	<b>190783503</b>	<b>187169497</b>	
GH	04	Through the Director, Revenue Research and Training Institute								
V	P	6814000	0	0	6814000	4438282	594956	2970674	3843326	43.60
<b>Total</b>	<b>04</b>	<b>6814000</b>	<b>0</b>	<b>0</b>	<b>6814000</b>	<b>4438282</b>	<b>594956</b>	<b>2970674</b>	<b>3843326</b>	
<b>Total</b>	<b>01</b>	<b>384767000</b>	<b>0</b>	<b>0</b>	<b>384767000</b>	<b>223227970</b>	<b>32215147</b>	<b>193754177</b>	<b>191012823</b>	
SH	02	General Building (Other Administrative Services-General Administrative building)								
GH	01	Through the Chief Engineer, Public Works Department								
V	P	150930000	0	0	150930000	65015100	9282968	95197868	55732132	63.07
<b>Total</b>	<b>01</b>	<b>150930000</b>	<b>0</b>	<b>0</b>	<b>150930000</b>	<b>65015100</b>	<b>9282968</b>	<b>95197868</b>	<b>55732132</b>	
<b>Total</b>	<b>02</b>	<b>150930000</b>	<b>0</b>	<b>0</b>	<b>150930000</b>	<b>65015100</b>	<b>9282968</b>	<b>95197868</b>	<b>55732132</b>	
SH	03	General Building (Administration of Justice)								
GH	01	New High Court Building, Jodhpur (through the R.S.R.D.C.)								
V	P	140500000	0	0	140500000	140500000			140500000	.00
<b>Total</b>	<b>01</b>	<b>140500000</b>	<b>0</b>	<b>0</b>	<b>140500000</b>	<b>140500000</b>	<b>0</b>	<b>0</b>	<b>140500000</b>	
GH	02	Rajasthan Judicial Academy Building, Jodhpur (through the R.S.R.D.C.)								
V	P	28760000	0	0	28760000	28760000			28760000	.00
<b>Total</b>	<b>02</b>	<b>28760000</b>	<b>0</b>	<b>0</b>	<b>28760000</b>	<b>28760000</b>	<b>0</b>	<b>0</b>	<b>28760000</b>	
GH	03	Other Judicial Building								

Month & Year of Account		1 2019								
Grant Number		019 PUBLIC WORKS								
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		O	S	R	T					
MH	4059	Capital Outlay on Public Works								
SM	80	General								
MI	051	Construction								
SH	03	General Building (Administration of Justice)								
GH	03	Other Judicial Building								
V	P	391935000	0	0	391935000	171416246	16290825	236809579	155125421	60.42
V	C	465594000	0	0	465594000	283659072	13048741	194983669	270610331	41.88
<b>Total</b>	<b>03</b>	<b>857529000</b>	<b>0</b>	<b>0</b>	<b>857529000</b>	<b>455075318</b>	<b>29339566</b>	<b>431793248</b>	<b>425735752</b>	
GH	04	Village Court								
V	P	458000	0	0	458000	31230		426770	31230	93.18
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>459000</b>	<b>0</b>	<b>0</b>	<b>459000</b>	<b>32230</b>	<b>0</b>	<b>426770</b>	<b>32230</b>	
GH	06	Judicial Administration Department								
V	P	70796000	0	0	70796000	49215757	4937399	26517642	44278358	37.46
<b>Total</b>	<b>06</b>	<b>70796000</b>	<b>0</b>	<b>0</b>	<b>70796000</b>	<b>49215757</b>	<b>4937399</b>	<b>26517642</b>	<b>44278358</b>	
<b>Total</b>	<b>03</b>	<b>1098044000</b>	<b>0</b>	<b>0</b>	<b>1098044000</b>	<b>673583305</b>	<b>34276965</b>	<b>458737660</b>	<b>639306340</b>	
SH	04	General Building (Jails)								
GH	01	Through the Chief Engineer, Public Works Department								
V	P	243821000	0	0	243821000	211200487	4675190	37295703	206525297	15.30
<b>Total</b>	<b>01</b>	<b>243821000</b>	<b>0</b>	<b>0</b>	<b>243821000</b>	<b>211200487</b>	<b>4675190</b>	<b>37295703</b>	<b>206525297</b>	
<b>Total</b>	<b>04</b>	<b>243821000</b>	<b>0</b>	<b>0</b>	<b>243821000</b>	<b>211200487</b>	<b>4675190</b>	<b>37295703</b>	<b>206525297</b>	
SH	05	General Building (Police Administrative building)								
GH	01	Through the Chief Engineer, Public Works Department								
V	P	327250000	0	0	327250000	219634552	4542436	112157884	215092116	34.27
<b>Total</b>	<b>01</b>	<b>327250000</b>	<b>0</b>	<b>0</b>	<b>327250000</b>	<b>219634552</b>	<b>4542436</b>	<b>112157884</b>	<b>215092116</b>	
GH	02	Home Guard and Civil Defence Department								
V	P	10513000	0	0	10513000	10513000			10513000	.00
<b>Total</b>	<b>02</b>	<b>10513000</b>	<b>0</b>	<b>0</b>	<b>10513000</b>	<b>10513000</b>	<b>0</b>	<b>0</b>	<b>10513000</b>	
<b>Total</b>	<b>05</b>	<b>337763000</b>	<b>0</b>	<b>0</b>	<b>337763000</b>	<b>230147552</b>	<b>4542436</b>	<b>112157884</b>	<b>225605116</b>	
SH	06	General Building ( building to be consturated under Police Modernisation Scheme)								
V	P	35398000	0	0	35398000	23636005	999656	12761651	22636349	36.05
V	C	53097000	0	0	53097000	53097000			53097000	.00
<b>Total</b>	<b>06</b>	<b>88495000</b>	<b>0</b>	<b>0</b>	<b>88495000</b>	<b>76733005</b>	<b>999656</b>	<b>12761651</b>	<b>75733349</b>	
SH	07	General Building (Co-operative Department)								
GH	01	Through the Chief Engineer, Public Works Department								
V	P	15487000	0	0	15487000	15487000			15487000	.00
<b>Total</b>	<b>01</b>	<b>15487000</b>	<b>0</b>	<b>0</b>	<b>15487000</b>	<b>15487000</b>	<b>0</b>	<b>0</b>	<b>15487000</b>	
GH	02	Through the Registrar, Co-operative Department								
V	P	20000000	0	0	20000000	20000000			20000000	.00
<b>Total</b>	<b>02</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
<b>Total</b>	<b>07</b>	<b>35487000</b>	<b>0</b>	<b>0</b>	<b>35487000</b>	<b>35487000</b>	<b>0</b>	<b>0</b>	<b>35487000</b>	

Month & Year of Account		1 2019								
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		O	S	R	T					
MH 4059		Capital Outlay on Public Works								
SM 80		General								
MI 051		Construction								
SH 08		General Building (Home Prosecution building)								
V	P	17249000	0	0	17249000	10044853	1081867	8286014	8962986	48.04
<b>Total</b>	<b>08</b>	<b>17249000</b>	<b>0</b>	<b>0</b>	<b>17249000</b>	<b>10044853</b>	<b>1081867</b>	<b>8286014</b>	<b>8962986</b>	
SH 13		General Building (Stamps and Registration Department)								
V	P	62592000	0	0	62592000	40791681	2672350	24472669	38119331	39.10
<b>Total</b>	<b>13</b>	<b>62592000</b>	<b>0</b>	<b>0</b>	<b>62592000</b>	<b>40791681</b>	<b>2672350</b>	<b>24472669</b>	<b>38119331</b>	
SH 15		General Building (State Excise)								
V	P	90977000	0	0	90977000	33038894	7456529	65394635	25582365	71.88
<b>Total</b>	<b>15</b>	<b>90977000</b>	<b>0</b>	<b>0</b>	<b>90977000</b>	<b>33038894</b>	<b>7456529</b>	<b>65394635</b>	<b>25582365</b>	
SH 16		General Building (Public Works Department)								
V	P	19890000	0	0	19890000	8325503	5032083	16596580	3293420	83.44
<b>Total</b>	<b>16</b>	<b>19890000</b>	<b>0</b>	<b>0</b>	<b>19890000</b>	<b>8325503</b>	<b>5032083</b>	<b>16596580</b>	<b>3293420</b>	
SH 22		General Building (Commercial Taxes Department)								
V	P	450190000	0	0	450190000	383807360	16626917	83009557	367180443	18.44
<b>Total</b>	<b>22</b>	<b>450190000</b>	<b>0</b>	<b>0</b>	<b>450190000</b>	<b>383807360</b>	<b>16626917</b>	<b>83009557</b>	<b>367180443</b>	
SH 25		General Building (Chief Inspector Factory Boilers)								
V	P	898000	0	0	898000	617108	32327	313219	584781	34.88
<b>Total</b>	<b>25</b>	<b>898000</b>	<b>0</b>	<b>0</b>	<b>898000</b>	<b>617108</b>	<b>32327</b>	<b>313219</b>	<b>584781</b>	
SH 26		General Building (Employment Office)								
V	P	25069000	0	0	25069000	24776720		292280	24776720	1.17
<b>Total</b>	<b>26</b>	<b>25069000</b>	<b>0</b>	<b>0</b>	<b>25069000</b>	<b>24776720</b>	<b>0</b>	<b>292280</b>	<b>24776720</b>	
SH 27		General Building (construction of Legislative Assembly building)								
V	P	16865000	0	0	16865000	16865000	363795	363795	16501205	2.16
<b>Total</b>	<b>27</b>	<b>16865000</b>	<b>0</b>	<b>0</b>	<b>16865000</b>	<b>16865000</b>	<b>363795</b>	<b>363795</b>	<b>16501205</b>	
SH 29		General Building (construction of Transport buildings)								
GH 01		Construction of Building and Driving Track								
V	P	35153000	0	0	35153000	8173269	2024442	29004173	6148827	82.51
<b>Total</b>	<b>01</b>	<b>35153000</b>	<b>0</b>	<b>0</b>	<b>35153000</b>	<b>8173269</b>	<b>2024442</b>	<b>29004173</b>	<b>6148827</b>	
GH 02		Contribution for construction for Driving Training and Research Institute under P.P.P.								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 03		Contribution for construction of Inspection and Certification Centres under P.P.P.								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 04		Contribution for construction of Transport Hub- under P.P.P.								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>29</b>	<b>35156000</b>	<b>0</b>	<b>0</b>	<b>35156000</b>	<b>8176269</b>	<b>2024442</b>	<b>29004173</b>	<b>6151827</b>	

Month & Year of Account		1 2019								
Grant Number		019 PUBLIC WORKS								
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		O	S	R	T					
MH 4059	Capital Outlay on Public Works									
SM 80	General									
MI 051	Construction									
SH 30	General Building (construction in Raj Bhawan)									
V	P	14338000	0	0	14338000	10949332	2765299	6153967	8184033	42.92
<b>Total</b>	<b>30</b>	<b>14338000</b>	<b>0</b>	<b>0</b>	<b>14338000</b>	<b>10949332</b>	<b>2765299</b>	<b>6153967</b>	<b>8184033</b>	
SH 31	General Building (Social Justice and Empowerment Department)									
V	P	1000	0	0	1000	-798066		799066	-798066	79906.60
<b>Total</b>	<b>31</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>-798066</b>	<b>0</b>	<b>799066</b>	<b>-798066</b>	
SH 36	Construction work of Department of Personnel (Secretariat)									
V	P	52710000	0	0	52710000	52476458	355252	588794	52121206	1.12
<b>Total</b>	<b>36</b>	<b>52710000</b>	<b>0</b>	<b>0</b>	<b>52710000</b>	<b>52476458</b>	<b>355252</b>	<b>588794</b>	<b>52121206</b>	
SH 38	Local Bodies Department									
V	P	5500000	0	0	5500000	5500000			5500000	.00
<b>Total</b>	<b>38</b>	<b>5500000</b>	<b>0</b>	<b>0</b>	<b>5500000</b>	<b>5500000</b>	<b>0</b>	<b>0</b>	<b>5500000</b>	
SH 40	Information Technology and Communication Department									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>40</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 42	General Building (Director,Treasury and Accounts Department)									
V	P	70175000	0	0	70175000	27291899	12704154	55587255	14587745	79.21
<b>Total</b>	<b>42</b>	<b>70175000</b>	<b>0</b>	<b>0</b>	<b>70175000</b>	<b>27291899</b>	<b>12704154</b>	<b>55587255</b>	<b>14587745</b>	
SH 44	General Building (State Information Commission)									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>44</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 46	General Building (building for Pension Department)									
V	P	36698000	0	0	36698000	18703125	49847	18044722	18653278	49.17
<b>Total</b>	<b>46</b>	<b>36698000</b>	<b>0</b>	<b>0</b>	<b>36698000</b>	<b>18703125</b>	<b>49847</b>	<b>18044722</b>	<b>18653278</b>	
SH 47	General Building (building for Rajasthan Public Service Commission)									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>47</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 52	General Building (Land Settlement Department)									
V	P	6372000	0	0	6372000	6215913	99127	255214	6116786	4.01
<b>Total</b>	<b>52</b>	<b>6372000</b>	<b>0</b>	<b>0</b>	<b>6372000</b>	<b>6215913</b>	<b>99127</b>	<b>255214</b>	<b>6116786</b>	
SH 54	Directorate of Gopalan									
V	P	15929000	0	0	15929000	13344726	830133	3414407	12514593	21.44
<b>Total</b>	<b>54</b>	<b>15929000</b>	<b>0</b>	<b>0</b>	<b>15929000</b>	<b>13344726</b>	<b>830133</b>	<b>3414407</b>	<b>12514593</b>	
SH 55	General Building(State Forensic Science Laboratory)									
V	P	88496000	0	0	88496000	35732380	12917427	65681047	22814953	74.22
<b>Total</b>	<b>55</b>	<b>88496000</b>	<b>0</b>	<b>0</b>	<b>88496000</b>	<b>35732380</b>	<b>12917427</b>	<b>65681047</b>	<b>22814953</b>	
SH 56	Modernisation of Anti corruption Bureau									
V	P	17035000	0	0	17035000	2035000		15000000	2035000	88.05

Month & Year of Account		1 2019								
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		O	S	R	T					
MH 4059	Capital Outlay on Public Works									
SM 80	General									
MI 051	Construction									
SH 56	Modernisation of Anti corruption Bureau									
<b>Total</b>	56	<b>17035000</b>	<b>0</b>	<b>0</b>	<b>17035000</b>	<b>2035000</b>	<b>0</b>	<b>15000000</b>	<b>2035000</b>	
SH 57	Building construction of Rajasthan Subordinate and Ministerial Service Selection Board									
GH 01	Construction of Office building									
V	P	75000000	0	0	75000000	75000000			75000000	.00
<b>Total</b>	01	<b>75000000</b>	<b>0</b>	<b>0</b>	<b>75000000</b>	<b>75000000</b>	<b>0</b>	<b>0</b>	<b>75000000</b>	
<b>Total</b>	57	<b>75000000</b>	<b>0</b>	<b>0</b>	<b>75000000</b>	<b>75000000</b>	<b>0</b>	<b>0</b>	<b>75000000</b>	
SH 58	General Building (Rajasthan State legal service authority)									
GH 01	Construction of office building									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	58	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 59	General Building (For election department)									
GH 01	Construction works									
V	P	241327000	0	0	241327000	92008818	2212085	151530267	89796733	62.79
<b>Total</b>	01	<b>241327000</b>	<b>0</b>	<b>0</b>	<b>241327000</b>	<b>92008818</b>	<b>2212085</b>	<b>151530267</b>	<b>89796733</b>	
<b>Total</b>	59	<b>241327000</b>	<b>0</b>	<b>0</b>	<b>241327000</b>	<b>92008818</b>	<b>2212085</b>	<b>151530267</b>	<b>89796733</b>	
<b>Total</b>	051	<b>3681778000</b>	<b>0</b>	<b>0</b>	<b>3681778000</b>	<b>2380301392</b>	<b>153215996</b>	<b>1454692604</b>	<b>2227085396</b>	
MI 052	Machinery and Equipment									
SH 01	Percentage Charges (general area)									
GH 92	Percentage charges for Tools and Plants (2059)									
V	P	57868000	0	0	57868000	39146003	2803110	21525107	36342893	37.20
V	C	10374000	0	0	10374000	7455391	260977	3179586	7194414	30.65
<b>Total</b>	92	<b>68242000</b>	<b>0</b>	<b>0</b>	<b>68242000</b>	<b>46601394</b>	<b>3064087</b>	<b>24704693</b>	<b>43537307</b>	
<b>Total</b>	01	<b>68242000</b>	<b>0</b>	<b>0</b>	<b>68242000</b>	<b>46601394</b>	<b>3064087</b>	<b>24704693</b>	<b>43537307</b>	
<b>Total</b>	052	<b>68242000</b>	<b>0</b>	<b>0</b>	<b>68242000</b>	<b>46601394</b>	<b>3064087</b>	<b>24704693</b>	<b>43537307</b>	
MI 190	Investments in Public Sector and Other Undertakings									
SH 01	Real Estate Development and Construction Corporation of Rajasthan Limited									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	190	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	80	<b>4133343000</b>	<b>0</b>	<b>0</b>	<b>4133343000</b>	<b>2684306335</b>	<b>173132519</b>	<b>1622169184</b>	<b>2511173816</b>	
<b>Total</b>	4059	<b>4133343000</b>	<b>0</b>	<b>0</b>	<b>4133343000</b>	<b>2684306335</b>	<b>173132519</b>	<b>1622169184</b>	<b>2511173816</b>	
MH 4070	Capital Outlay on Other Administrative Services									
MI 003	Training									
SH 01	Harish Chandra Mathur Rajasthan Institute of Public Administration, Jaipur									
GH 90	Construction Works									
V	P	156840000	0	0	156840000	129889962	3410381	30360419	126479581	19.36

Month & Year of Account		1 2019								
Grant Number		019 PUBLIC WORKS								
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		O	S	R	T					
MH	4070	Capital Outlay on Other Administrative Services								
MI	003	Training								
SH	01	Harish Chandra Mathur Rajasthan Institute of Public Administration, Jaipur								
GH	90	Construction Works								
<b>Total</b>	<b>90</b>	<b>156840000</b>	<b>0</b>	<b>0</b>	<b>156840000</b>	<b>129889962</b>	<b>3410381</b>	<b>30360419</b>	<b>126479581</b>	
GH	91	Percentage charges for Establishment expenditure (2059)								
V	P	12547000	0	0	12547000	10388100	272832	2431732	10115268	19.38
<b>Total</b>	<b>91</b>	<b>12547000</b>	<b>0</b>	<b>0</b>	<b>12547000</b>	<b>10388100</b>	<b>272832</b>	<b>2431732</b>	<b>10115268</b>	
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	3137000	0	0	3137000	2597274	68208	607934	2529066	19.38
<b>Total</b>	<b>92</b>	<b>3137000</b>	<b>0</b>	<b>0</b>	<b>3137000</b>	<b>2597274</b>	<b>68208</b>	<b>607934</b>	<b>2529066</b>	
GH	93	Percentage charges for Roads and Bridges(3054)								
V	P	4705000	0	0	4705000	3895414	102310	911896	3793104	19.38
<b>Total</b>	<b>93</b>	<b>4705000</b>	<b>0</b>	<b>0</b>	<b>4705000</b>	<b>3895414</b>	<b>102310</b>	<b>911896</b>	<b>3793104</b>	
<b>Total</b>	<b>01</b>	<b>177229000</b>	<b>0</b>	<b>0</b>	<b>177229000</b>	<b>146770750</b>	<b>3853731</b>	<b>34311981</b>	<b>142917019</b>	
<b>Total</b>	<b>003</b>	<b>177229000</b>	<b>0</b>	<b>0</b>	<b>177229000</b>	<b>146770750</b>	<b>3853731</b>	<b>34311981</b>	<b>142917019</b>	
<b>Total</b>	<b>4070</b>	<b>177229000</b>	<b>0</b>	<b>0</b>	<b>177229000</b>	<b>146770750</b>	<b>3853731</b>	<b>34311981</b>	<b>142917019</b>	
MH	4202	Capital Outlay on Education, Sports, Art and Culture								
SM	01	General Education								
MI	201	Elementary Education								
SH	01	Building								
GH	90	Construction Works								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>90</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>201</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI	202	Secondary Education								
SH	01	Building								
GH	90	Construction Works								
V	P	82668000	0	0	82668000	69824824	1296	12844472	69823528	15.54
<b>Total</b>	<b>90</b>	<b>82668000</b>	<b>0</b>	<b>0</b>	<b>82668000</b>	<b>69824824</b>	<b>1296</b>	<b>12844472</b>	<b>69823528</b>	
GH	91	Percentage charges for Establishment expenditure (2059)								
V	P	6614000	0	0	6614000	5986547	103	627556	5986444	9.49
<b>Total</b>	<b>91</b>	<b>6614000</b>	<b>0</b>	<b>0</b>	<b>6614000</b>	<b>5986547</b>	<b>103</b>	<b>627556</b>	<b>5986444</b>	
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	1653000	0	0	1653000	1496135	26	156891	1496109	9.49
<b>Total</b>	<b>92</b>	<b>1653000</b>	<b>0</b>	<b>0</b>	<b>1653000</b>	<b>1496135</b>	<b>26</b>	<b>156891</b>	<b>1496109</b>	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	2480000	0	0	2480000	2244705	39	235334	2244666	9.49
<b>Total</b>	<b>93</b>	<b>2480000</b>	<b>0</b>	<b>0</b>	<b>2480000</b>	<b>2244705</b>	<b>39</b>	<b>235334</b>	<b>2244666</b>	
<b>Total</b>	<b>01</b>	<b>93415000</b>	<b>0</b>	<b>0</b>	<b>93415000</b>	<b>79552211</b>	<b>1464</b>	<b>13864253</b>	<b>79550747</b>	



Month & Year of Account		1 2019								
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		O	S	R	T					
MH 4202	Capital Outlay on Education, Sports, Art and Culture									
SM 01	General Education									
MI 202	Secondary Education									
<b>Total</b>	<b>202</b>	<b>93415000</b>	<b>0</b>	<b>0</b>	<b>93415000</b>	<b>79552211</b>	<b>1464</b>	<b>13864253</b>	<b>79550747</b>	
MI 203	University and Higher Education									
SH 01	Building									
GH 90	Construction Works									
V	P	327080000	0	0	327080000	117615942	67944723	277408781	49671219	84.81
<b>Total</b>	<b>90</b>	<b>327080000</b>	<b>0</b>	<b>0</b>	<b>327080000</b>	<b>117615942</b>	<b>67944723</b>	<b>277408781</b>	<b>49671219</b>	
GH 91	Percentage charges for Establishment expenditure (2059)									
V	P	26166000	0	0	26166000	9680282	5435576	21921294	4244706	83.78
<b>Total</b>	<b>91</b>	<b>26166000</b>	<b>0</b>	<b>0</b>	<b>26166000</b>	<b>9680282</b>	<b>5435576</b>	<b>21921294</b>	<b>4244706</b>	
GH 92	Percentage charges for Tools and Plants (2059)									
V	P	6542000	0	0	6542000	2420571	1358895	5480324	1061676	83.77
<b>Total</b>	<b>92</b>	<b>6542000</b>	<b>0</b>	<b>0</b>	<b>6542000</b>	<b>2420571</b>	<b>1358895</b>	<b>5480324</b>	<b>1061676</b>	
GH 93	Percentage charges for Roads and Bridges (3054)									
V	P	9812000	0	0	9812000	3629860	2038341	8220481	1591519	83.78
<b>Total</b>	<b>93</b>	<b>9812000</b>	<b>0</b>	<b>0</b>	<b>9812000</b>	<b>3629860</b>	<b>2038341</b>	<b>8220481</b>	<b>1591519</b>	
<b>Total</b>	<b>01</b>	<b>369600000</b>	<b>0</b>	<b>0</b>	<b>369600000</b>	<b>133346655</b>	<b>76777535</b>	<b>313030880</b>	<b>56569120</b>	
<b>Total</b>	<b>203</b>	<b>369600000</b>	<b>0</b>	<b>0</b>	<b>369600000</b>	<b>133346655</b>	<b>76777535</b>	<b>313030880</b>	<b>56569120</b>	
<b>Total</b>	<b>01</b>	<b>463016000</b>	<b>0</b>	<b>0</b>	<b>463016000</b>	<b>212899866</b>	<b>76778999</b>	<b>326895133</b>	<b>136120867</b>	
SM 02	Technical Education									
MI 104	Polytechnics									
SH 01	Building									
GH 90	Construction Works									
V	P	1858000	0	0	1858000	1592626	18195	283569	1574431	15.26
V	C	1500000	0	0	1500000	1500000			1500000	.00
<b>Total</b>	<b>90</b>	<b>3358000</b>	<b>0</b>	<b>0</b>	<b>3358000</b>	<b>3092626</b>	<b>18195</b>	<b>283569</b>	<b>3074431</b>	
GH 91	Percentage charges for Establishment expenditure (2059)									
V	P	149000	0	0	149000	127771	1455	22684	126316	15.22
V	C	120000	0	0	120000	120000			120000	.00
<b>Total</b>	<b>91</b>	<b>269000</b>	<b>0</b>	<b>0</b>	<b>269000</b>	<b>247771</b>	<b>1455</b>	<b>22684</b>	<b>246316</b>	
GH 92	Percentage charges for Tools and Plants (2059)									
V	P	37000	0	0	37000	31692	364	5672	31328	15.33
V	C	30000	0	0	30000	30000			30000	.00
<b>Total</b>	<b>92</b>	<b>67000</b>	<b>0</b>	<b>0</b>	<b>67000</b>	<b>61692</b>	<b>364</b>	<b>5672</b>	<b>61328</b>	
GH 93	Percentage charges for Roads and Bridges(3054)									
V	P	56000	0	0	56000	48039	546	8507	47493	15.19
V	C	45000	0	0	45000	45000			45000	.00
<b>Total</b>	<b>93</b>	<b>101000</b>	<b>0</b>	<b>0</b>	<b>101000</b>	<b>93039</b>	<b>546</b>	<b>8507</b>	<b>92493</b>	
<b>Total</b>	<b>01</b>	<b>3795000</b>	<b>0</b>	<b>0</b>	<b>3795000</b>	<b>3495128</b>	<b>20560</b>	<b>320432</b>	<b>3474568</b>	

Month & Year of Account		1 2019								
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		O	S	R	T					
MH 4202	Capital Outlay on Education, Sports, Art and Culture									
SM 02	Technical Education									
MI 104	Polytechnics									
<b>Total</b>	104	<b>3795000</b>	<b>0</b>	<b>0</b>	<b>3795000</b>	<b>3495128</b>	<b>20560</b>	<b>320432</b>	<b>3474568</b>	
<b>Total</b>	02	<b>3795000</b>	<b>0</b>	<b>0</b>	<b>3795000</b>	<b>3495128</b>	<b>20560</b>	<b>320432</b>	<b>3474568</b>	
<b>Total</b>	4202	<b>466811000</b>	<b>0</b>	<b>0</b>	<b>466811000</b>	<b>216394994</b>	<b>76799559</b>	<b>327215565</b>	<b>139595435</b>	
MH 4210	Capital Outlay on Medical and Public Health									
SM 01	Urban Health Services									
MI 110	Hospital and Dispensaries									
SH 01	Ayurvedic (Including Pharmacy)									
GH 90	Construction works									
V	P	7190000	0	0	7190000	7139672		50328	7139672	.70
<b>Total</b>	90	<b>7190000</b>	<b>0</b>	<b>0</b>	<b>7190000</b>	<b>7139672</b>	<b>0</b>	<b>50328</b>	<b>7139672</b>	
GH 91	Percentage charges for Establishment expenditure (2059)									
V	P	575000	0	0	575000	570974		4026	570974	.70
<b>Total</b>	91	<b>575000</b>	<b>0</b>	<b>0</b>	<b>575000</b>	<b>570974</b>	<b>0</b>	<b>4026</b>	<b>570974</b>	
GH 92	Percentage charges for Tools and Plants (2059)									
V	P	144000	0	0	144000	142993		1007	142993	.70
<b>Total</b>	92	<b>144000</b>	<b>0</b>	<b>0</b>	<b>144000</b>	<b>142993</b>	<b>0</b>	<b>1007</b>	<b>142993</b>	
GH 93	Percentage charges for Roads and Bridges (3054)									
V	P	216000	0	0	216000	214490		1510	214490	.70
<b>Total</b>	93	<b>216000</b>	<b>0</b>	<b>0</b>	<b>216000</b>	<b>214490</b>	<b>0</b>	<b>1510</b>	<b>214490</b>	
<b>Total</b>	01	<b>8125000</b>	<b>0</b>	<b>0</b>	<b>8125000</b>	<b>8068129</b>	<b>0</b>	<b>56871</b>	<b>8068129</b>	
SH 02	Modernisation, Strengthening, Renewal and Upgradation of Department									
GH 90	Construction Works									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	90	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 05	Allopathy (Directorate Medical and Health Services)									
GH 90	Construction Works									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	90	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 08	Hospital and Dispensaries - Homeopathy									
GH 90	Construction Works									
V	P	4425000	0	0	4425000	3132310		1292690	3132310	29.21
<b>Total</b>	90	<b>4425000</b>	<b>0</b>	<b>0</b>	<b>4425000</b>	<b>3132310</b>	<b>0</b>	<b>1292690</b>	<b>3132310</b>	
GH 91	Percentage charges for Establishment expenditure (2059)									
V	P	354000	0	0	354000	250584		103416	250584	29.21
<b>Total</b>	91	<b>354000</b>	<b>0</b>	<b>0</b>	<b>354000</b>	<b>250584</b>	<b>0</b>	<b>103416</b>	<b>250584</b>	
GH 92	Percentage charges for Tools and Plants (2059)									

Month & Year of Account		1 2019								
Grant Number:		019 PUBLIC WORKS								
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		O	S	R	T					
MH 4210		Capital Outlay on Medical and Public Health								
SM 01		Urban Health Services								
MI 110		Hospital and Dispensaries								
SH 08		Hospital and Dispensaries - Homeopathy								
GH 92		Percentage charges for Tools and Plants (2059)								
V	P	88000	0	0	88000	62146	25854	62146	29.38	
<b>Total</b>	92	<b>88000</b>	<b>0</b>	<b>0</b>	<b>88000</b>	<b>62146</b>	<b>0</b>	<b>62146</b>		
GH 93		Percentage charges for Roads and Bridges (3054)								
V	P	133000	0	0	133000	94220	38780	94220	29.16	
<b>Total</b>	93	<b>133000</b>	<b>0</b>	<b>0</b>	<b>133000</b>	<b>94220</b>	<b>0</b>	<b>94220</b>		
<b>Total</b>	08	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>3539260</b>	<b>0</b>	<b>3539260</b>		
SH 09		Hospital and Dispensaries - Unani								
GH 90		Construction Works								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	90	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	09	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	110	<b>13128000</b>	<b>0</b>	<b>0</b>	<b>13128000</b>	<b>11610389</b>	<b>0</b>	<b>11610389</b>		
MI 800		Other expenditure								
SH 01		Modernisation, Strengthening, Renewal and Upgradation of Department								
GH 90		Construction Works								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	90	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	800	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	01	<b>13129000</b>	<b>0</b>	<b>0</b>	<b>13129000</b>	<b>11611389</b>	<b>0</b>	<b>11611389</b>		
SM 02		Rural Health Services (Directorate of Medical and Health Services)								
MI 103		Primary Health Centres								
SH 01		Building								
GH 90		Construction Works								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	90	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	103	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
MI 104		Community Health Centres								
SH 01		Building								
GH 90		Construction Works								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	90	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	104	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	02	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>2000</b>		

Month & Year of Account		1 2019								
Grant Number		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4210	Capital Outlay on Medical and Public Health									
SM 03	Medical Education.Training and Research									
MI 001	Direction and Administration (Medical Education)									
SH 01	Medical Education-Building									
GH 90	Construction Works									
V	P	1000000	0	0	1000000	1000000			1000000	.00
<b>Total</b>	90	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
<b>Total</b>	01	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
<b>Total</b>	001	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
MI 101	Ayurveda									
SH 01	Medical Education - Building									
GH 90	Construction Works									
V	P	9733000	0	0	9733000	8936431		796569	8936431	8.18
<b>Total</b>	90	<b>9733000</b>	<b>0</b>	<b>0</b>	<b>9733000</b>	<b>8936431</b>	<b>0</b>	<b>796569</b>	<b>8936431</b>	
GH 91	Percentage charges for Establishment expenditure (2059)									
V	P	260000	0	0	260000	196272		63728	196272	24.51
<b>Total</b>	91	<b>260000</b>	<b>0</b>	<b>0</b>	<b>260000</b>	<b>196272</b>	<b>0</b>	<b>63728</b>	<b>196272</b>	
GH 92	Percentage charges for Tools and Plants (2059)									
V	P	65000	0	0	65000	49070		15930	49070	24.51
<b>Total</b>	92	<b>65000</b>	<b>0</b>	<b>0</b>	<b>65000</b>	<b>49070</b>	<b>0</b>	<b>15930</b>	<b>49070</b>	
GH 93	Percentage charges for Roads and Bridges (3054)									
V	P	97000	0	0	97000	73103		23897	73103	24.64
<b>Total</b>	93	<b>97000</b>	<b>0</b>	<b>0</b>	<b>97000</b>	<b>73103</b>	<b>0</b>	<b>23897</b>	<b>73103</b>	
<b>Total</b>	01	<b>10155000</b>	<b>0</b>	<b>0</b>	<b>10155000</b>	<b>9254876</b>	<b>0</b>	<b>900124</b>	<b>9254876</b>	
<b>Total</b>	101	<b>10155000</b>	<b>0</b>	<b>0</b>	<b>10155000</b>	<b>9254876</b>	<b>0</b>	<b>900124</b>	<b>9254876</b>	
MI 105	Allopathy									
SH 01	Medical College, Jaipur									
GH 90	Construction Works									
V	P	269579000	0	0	269579000	202628970	3890859	70840889	198738111	26.28
<b>Total</b>	90	<b>269579000</b>	<b>0</b>	<b>0</b>	<b>269579000</b>	<b>202628970</b>	<b>3890859</b>	<b>70840889</b>	<b>198738111</b>	
GH 91	Percentage charges for Establishment expenditure (2059)									
V	P	21566000	0	0	21566000	18529999	311268	3347269	18218731	15.52
<b>Total</b>	91	<b>21566000</b>	<b>0</b>	<b>0</b>	<b>21566000</b>	<b>18529999</b>	<b>311268</b>	<b>3347269</b>	<b>18218731</b>	
GH 92	Percentage charges for Tools and Plants (2059)									
V	P	5392000	0	0	5392000	4632998	77816	836818	4555182	15.52
<b>Total</b>	92	<b>5392000</b>	<b>0</b>	<b>0</b>	<b>5392000</b>	<b>4632998</b>	<b>77816</b>	<b>836818</b>	<b>4555182</b>	
GH 93	Percentage charges for Roads and Bridges (3054)									
V	P	8087000	0	0	8087000	6948498	116727	1255229	6831771	15.52
<b>Total</b>	93	<b>8087000</b>	<b>0</b>	<b>0</b>	<b>8087000</b>	<b>6948498</b>	<b>116727</b>	<b>1255229</b>	<b>6831771</b>	
<b>Total</b>	01	<b>304624000</b>	<b>0</b>	<b>0</b>	<b>304624000</b>	<b>232740465</b>	<b>4396670</b>	<b>76280205</b>	<b>228343795</b>	
SH 02	Medical College, Bikaner									

Month & Year of Account		1 2019								
Grant Number		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4210		Capital Outlay on Medical and Public Health								
SM 03		Medical Education.Training and Research								
MI 105		Allopathy								
SH 02		Medical College, Bikaner								
GH 90		Construction Works								
V	P	82035000	0	0	82035000	8041707	4104045	78097338	3937662	95.20
<b>Total</b>	90	<b>82035000</b>	<b>0</b>	<b>0</b>	<b>82035000</b>	<b>8041707</b>	<b>4104045</b>	<b>78097338</b>	<b>3937662</b>	
GH 91		Percentage charges for Establishment expenditure (2059)								
V	P	6563000	0	0	6563000	643534	328325	6247791	315209	95.20
<b>Total</b>	91	<b>6563000</b>	<b>0</b>	<b>0</b>	<b>6563000</b>	<b>643534</b>	<b>328325</b>	<b>6247791</b>	<b>315209</b>	
GH 92		Percentage charges for Tools and Plants (2059)								
V	P	1641000	0	0	1641000	161137	82080	1561943	79057	95.18
<b>Total</b>	92	<b>1641000</b>	<b>0</b>	<b>0</b>	<b>1641000</b>	<b>161137</b>	<b>82080</b>	<b>1561943</b>	<b>79057</b>	
GH 93		Percentage charges for Roads and Bridges (3054)								
V	P	2461000	0	0	2461000	241198	123121	2342923	118077	95.20
<b>Total</b>	93	<b>2461000</b>	<b>0</b>	<b>0</b>	<b>2461000</b>	<b>241198</b>	<b>123121</b>	<b>2342923</b>	<b>118077</b>	
<b>Total</b>	02	<b>92700000</b>	<b>0</b>	<b>0</b>	<b>92700000</b>	<b>9087576</b>	<b>4637571</b>	<b>88249995</b>	<b>4450005</b>	
SH 03		Medical College, Udaipur								
GH 90		Construction Works								
V	P	107245000	0	0	107245000	43056570	1974824	66163254	41081746	61.69
<b>Total</b>	90	<b>107245000</b>	<b>0</b>	<b>0</b>	<b>107245000</b>	<b>43056570</b>	<b>1974824</b>	<b>66163254</b>	<b>41081746</b>	
GH 91		Percentage charges for Establishment expenditure (2059)								
V	P	8580000	0	0	8580000	3143691	157986	5594295	2985705	65.20
<b>Total</b>	91	<b>8580000</b>	<b>0</b>	<b>0</b>	<b>8580000</b>	<b>3143691</b>	<b>157986</b>	<b>5594295</b>	<b>2985705</b>	
GH 92		Percentage charges for Tools and Plants (2059)								
V	P	2145000	0	0	2145000	785918	39496	1398578	746422	65.20
<b>Total</b>	92	<b>2145000</b>	<b>0</b>	<b>0</b>	<b>2145000</b>	<b>785918</b>	<b>39496</b>	<b>1398578</b>	<b>746422</b>	
GH 93		Percentage charges for Roads and Bridges (3054)								
V	P	3217000	0	0	3217000	1178384	59245	2097861	1119139	65.21
<b>Total</b>	93	<b>3217000</b>	<b>0</b>	<b>0</b>	<b>3217000</b>	<b>1178384</b>	<b>59245</b>	<b>2097861</b>	<b>1119139</b>	
<b>Total</b>	03	<b>121187000</b>	<b>0</b>	<b>0</b>	<b>121187000</b>	<b>48164563</b>	<b>2231551</b>	<b>75253988</b>	<b>45933012</b>	
SH 04		Medical College, Ajmer								
GH 90		Construction Works								
V	P	76460000	0	0	76460000	75809441	4683066	5333625	71126375	6.98
<b>Total</b>	90	<b>76460000</b>	<b>0</b>	<b>0</b>	<b>76460000</b>	<b>75809441</b>	<b>4683066</b>	<b>5333625</b>	<b>71126375</b>	
GH 91		Percentage charges for Establishment expenditure (2059)								
V	P	6117000	0	0	6117000	6064957	398420	450463	5666537	7.36
<b>Total</b>	91	<b>6117000</b>	<b>0</b>	<b>0</b>	<b>6117000</b>	<b>6064957</b>	<b>398420</b>	<b>450463</b>	<b>5666537</b>	
GH 92		Percentage charges for Tools and Plants (2059)								
V	P	1529000	0	0	1529000	1515987	99606	112619	1416381	7.37
<b>Total</b>	92	<b>1529000</b>	<b>0</b>	<b>0</b>	<b>1529000</b>	<b>1515987</b>	<b>99606</b>	<b>112619</b>	<b>1416381</b>	

Month & Year of Account		1 2019								
Grant Number		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4210		Capital Outlay on Medical and Public Health								
SM 03		Medical Education.Training and Research								
MI 105		Allopathy								
SH 04		Medical College, Ajmer								
GH 93		Percentage charges for Roads and Bridges (3054)								
V	P	2294000	0	0	2294000	2274482	149408	168926	2125074	7.36
<b>Total</b>	93	<b>2294000</b>	<b>0</b>	<b>0</b>	<b>2294000</b>	<b>2274482</b>	<b>149408</b>	<b>168926</b>	<b>2125074</b>	
<b>Total</b>	04	<b>86400000</b>	<b>0</b>	<b>0</b>	<b>86400000</b>	<b>85664867</b>	<b>5330500</b>	<b>6065633</b>	<b>80334367</b>	
SH 05		Medical College, Jodhpur								
GH 90		Construction Works								
V	P	69048000	0	0	69048000	27991880	7117506	48173626	20874374	69.77
<b>Total</b>	90	<b>69048000</b>	<b>0</b>	<b>0</b>	<b>69048000</b>	<b>27991880</b>	<b>7117506</b>	<b>48173626</b>	<b>20874374</b>	
GH 91		Percentage charges for Establishment expenditure (2059)								
V	P	5524000	0	0	5524000	2217647	569402	3875755	1648245	70.16
<b>Total</b>	91	<b>5524000</b>	<b>0</b>	<b>0</b>	<b>5524000</b>	<b>2217647</b>	<b>569402</b>	<b>3875755</b>	<b>1648245</b>	
GH 92		Percentage charges for Tools and Plants (2059)								
V	P	1381000	0	0	1381000	554410	142349	968939	412061	70.16
<b>Total</b>	92	<b>1381000</b>	<b>0</b>	<b>0</b>	<b>1381000</b>	<b>554410</b>	<b>142349</b>	<b>968939</b>	<b>412061</b>	
GH 93		Percentage charges for Roads and Bridges (3054)								
V	P	2071000	0	0	2071000	831116	213524	1453408	617592	70.18
<b>Total</b>	93	<b>2071000</b>	<b>0</b>	<b>0</b>	<b>2071000</b>	<b>831116</b>	<b>213524</b>	<b>1453408</b>	<b>617592</b>	
<b>Total</b>	05	<b>78024000</b>	<b>0</b>	<b>0</b>	<b>78024000</b>	<b>31595053</b>	<b>8042781</b>	<b>54471728</b>	<b>23552272</b>	
SH 06		Medical College, Kota								
GH 90		Construction Works								
V	P	77257000	0	0	77257000	43447247	88245	33897998	43359002	43.88
<b>Total</b>	90	<b>77257000</b>	<b>0</b>	<b>0</b>	<b>77257000</b>	<b>43447247</b>	<b>88245</b>	<b>33897998</b>	<b>43359002</b>	
GH 91		Percentage charges for Establishment expenditure (2059)								
V	P	6180000	0	0	6180000	3430191	7059	2756868	3423132	44.61
<b>Total</b>	91	<b>6180000</b>	<b>0</b>	<b>0</b>	<b>6180000</b>	<b>3430191</b>	<b>7059</b>	<b>2756868</b>	<b>3423132</b>	
GH 92		Percentage charges for Tools and Plants (2059)								
V	P	1545000	0	0	1545000	857550	1765	689215	855785	44.61
<b>Total</b>	92	<b>1545000</b>	<b>0</b>	<b>0</b>	<b>1545000</b>	<b>857550</b>	<b>1765</b>	<b>689215</b>	<b>855785</b>	
GH 93		Percentage charges for Roads and Bridges (3054)								
V	P	2318000	0	0	2318000	1286827	2648	1033821	1284179	44.60
<b>Total</b>	93	<b>2318000</b>	<b>0</b>	<b>0</b>	<b>2318000</b>	<b>1286827</b>	<b>2648</b>	<b>1033821</b>	<b>1284179</b>	
<b>Total</b>	06	<b>87300000</b>	<b>0</b>	<b>0</b>	<b>87300000</b>	<b>49021815</b>	<b>99717</b>	<b>38377902</b>	<b>48922098</b>	
SH 11		New Medical College								
GH 90		Construction Works								
V	P	1211000000	0	0	1211000000	802753000	96000000	504247000	706753000	41.64
V	C	1816500000	0	0	1816500000	1204230000	144000000	756270000	1060230000	41.63
<b>Total</b>	90	<b>3027500000</b>	<b>0</b>	<b>0</b>	<b>3027500000</b>	<b>2006983000</b>	<b>240000000</b>	<b>1260517000</b>	<b>1766983000</b>	

Month & Year of Account		1 2019								
Grant Number		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4210	Capital Outlay on Medical and Public Health									
SM 03	Medical Education.Training and Research									
MI 105	Allopathy									
SH 11	New Medical College									
<b>Total</b>	<b>11</b>	<b>3027500000</b>	<b>0</b>	<b>0</b>	<b>3027500000</b>	<b>2006983000</b>	<b>240000000</b>	<b>1260517000</b>	<b>1766983000</b>	
<b>Total</b>	<b>105</b>	<b>3797735000</b>	<b>0</b>	<b>0</b>	<b>3797735000</b>	<b>2463257339</b>	<b>264738790</b>	<b>1599216451</b>	<b>2198518549</b>	
<b>Total</b>	<b>03</b>	<b>3808890000</b>	<b>0</b>	<b>0</b>	<b>3808890000</b>	<b>2473512215</b>	<b>264738790</b>	<b>1600116575</b>	<b>2208773425</b>	
<b>Total</b>	<b>4210</b>	<b>3822021000</b>	<b>0</b>	<b>0</b>	<b>3822021000</b>	<b>2485125604</b>	<b>264738790</b>	<b>1601634186</b>	<b>2220386814</b>	
MH 4211	Capital Outlay on Family Welfare									
MI 101	Rural Family Welfare Service									
SH 01	Building									
V	C					483000		-483000	483000	.00
<b>Total</b>	<b>01</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>483000</b>	<b>0</b>	<b>-483000</b>	<b>483000</b>	
<b>Total</b>	<b>101</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>483000</b>	<b>0</b>	<b>-483000</b>	<b>483000</b>	
<b>Total</b>	<b>4211</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>483000</b>	<b>0</b>	<b>-483000</b>	<b>483000</b>	
MH 4220	Capital Outlay on Information and Publicity									
SM 60	Others									
MI 101	Buildings									
SH 02	Other Works									
GH 90	Construction Works									
V	P	25688000	0	0	25688000	20404329	5616267	10899938	14788062	42.43
<b>Total</b>	<b>90</b>	<b>25688000</b>	<b>0</b>	<b>0</b>	<b>25688000</b>	<b>20404329</b>	<b>5616267</b>	<b>10899938</b>	<b>14788062</b>	
GH 91	Percentage charges for Establishment expenditure (2059)									
V	P	2054000	0	0	2054000	1631309	449302	871993	1182007	42.45
<b>Total</b>	<b>91</b>	<b>2054000</b>	<b>0</b>	<b>0</b>	<b>2054000</b>	<b>1631309</b>	<b>449302</b>	<b>871993</b>	<b>1182007</b>	
GH 92	Percentage charges for Tools and Plants (2059)									
V	P	514000	0	0	514000	408325	112325	218000	296000	42.41
<b>Total</b>	<b>92</b>	<b>514000</b>	<b>0</b>	<b>0</b>	<b>514000</b>	<b>408325</b>	<b>112325</b>	<b>218000</b>	<b>296000</b>	
GH 93	Percentage charges for Roads and Bridges (3054)									
V	P	771000	0	0	771000	612489	168488	326999	444001	42.41
<b>Total</b>	<b>93</b>	<b>771000</b>	<b>0</b>	<b>0</b>	<b>771000</b>	<b>612489</b>	<b>168488</b>	<b>326999</b>	<b>444001</b>	
<b>Total</b>	<b>02</b>	<b>29027000</b>	<b>0</b>	<b>0</b>	<b>29027000</b>	<b>23056452</b>	<b>6346382</b>	<b>12316930</b>	<b>16710070</b>	
<b>Total</b>	<b>101</b>	<b>29027000</b>	<b>0</b>	<b>0</b>	<b>29027000</b>	<b>23056452</b>	<b>6346382</b>	<b>12316930</b>	<b>16710070</b>	
<b>Total</b>	<b>60</b>	<b>29027000</b>	<b>0</b>	<b>0</b>	<b>29027000</b>	<b>23056452</b>	<b>6346382</b>	<b>12316930</b>	<b>16710070</b>	
<b>Total</b>	<b>4220</b>	<b>29027000</b>	<b>0</b>	<b>0</b>	<b>29027000</b>	<b>23056452</b>	<b>6346382</b>	<b>12316930</b>	<b>16710070</b>	
MH 4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other									
	Backward Classes and Minori									
SM 03	Welfare of Backward Classes									
MI 277	Education									
SH 01	Construction of hostel buildings									
GH 90	Construction Works									

Month & Year of Account		1 2019								
Grant Number		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4225		Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori								
SM 03		Welfare of Backward Classes								
MI 277		Education								
SH 01		Construction of hostel buildings								
GH 90		Construction Works								
V	P	26549000	0	0	26549000	25784909	764091	25784909	2.88	
V	C	1770000	0	0	1770000	1770000		1770000	.00	
<b>Total</b>	<b>90</b>	<b>28319000</b>	<b>0</b>	<b>0</b>	<b>28319000</b>	<b>27554909</b>	<b>0</b>	<b>27554909</b>		
GH 91		Percentage charges for Establishment expenditure (2059)								
V	P	2124000	0	0	2124000	2062874	61126	2062874	2.88	
V	C	142000	0	0	142000	142000		142000	.00	
<b>Total</b>	<b>91</b>	<b>2266000</b>	<b>0</b>	<b>0</b>	<b>2266000</b>	<b>2204874</b>	<b>0</b>	<b>2204874</b>		
GH 92		Percentage charges for Tools and Plants(2059)								
V	P	531000	0	0	531000	515718	15282	515718	2.88	
V	C	35000	0	0	35000	35000		35000	.00	
<b>Total</b>	<b>92</b>	<b>566000</b>	<b>0</b>	<b>0</b>	<b>566000</b>	<b>550718</b>	<b>0</b>	<b>550718</b>		
GH 93		Percentage charges for Roads and Bridges(3054)								
V	P	796000	0	0	796000	773077	22923	773077	2.88	
V	C	53000	0	0	53000	53000		53000	.00	
<b>Total</b>	<b>93</b>	<b>849000</b>	<b>0</b>	<b>0</b>	<b>849000</b>	<b>826077</b>	<b>0</b>	<b>826077</b>		
<b>Total</b>	<b>01</b>	<b>32000000</b>	<b>0</b>	<b>0</b>	<b>32000000</b>	<b>31136578</b>	<b>0</b>	<b>31136578</b>		
SH 02		Construction of hostel building under NABARD assistance scheme								
V	P	15000000	0	0	15000000	15000000		15000000	.00	
<b>Total</b>	<b>02</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>15000000</b>	<b>0</b>	<b>15000000</b>		
<b>Total</b>	<b>277</b>	<b>47000000</b>	<b>0</b>	<b>0</b>	<b>47000000</b>	<b>46136578</b>	<b>0</b>	<b>46136578</b>		
<b>Total</b>	<b>03</b>	<b>47000000</b>	<b>0</b>	<b>0</b>	<b>47000000</b>	<b>46136578</b>	<b>0</b>	<b>46136578</b>		
SM 80		General								
MI 800		Other expenditure								
SH 03		Construction of District level Administrative building								
GH 90		Construction Works								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>90</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>800</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>80</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>4225</b>	<b>47001000</b>	<b>0</b>	<b>0</b>	<b>47001000</b>	<b>46137578</b>	<b>0</b>	<b>46137578</b>		
MH 4235		Capital Outlay on Social Security and Welfare								
SM 02		Social Welfare								
MI 102		Child Welfare								
SH 01		Building								



Month & Year of Account		1 2019								
Grant Number:		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4235	Capital Outlay on Social Security and Welfare								
SM	02	Social Welfare								
MI	102	Child Welfare								
SH	01	Building								
GH	90	Construction Works								
V	P	35044000	0	0	35044000	27419730	37247	7661517	27382483	21.86
V	C	23363000	0	0	23363000	23363000			23363000	.00
<b>Total</b>	<b>90</b>	<b>58407000</b>	<b>0</b>	<b>0</b>	<b>58407000</b>	<b>50782730</b>	<b>37247</b>	<b>7661517</b>	<b>50745483</b>	
GH	91	Percentage charges for Establishment expenditure (2059)								
V	P	2804000	0	0	2804000	2194059	2980	612921	2191079	21.86
V	C	1869000	0	0	1869000	1869000			1869000	.00
<b>Total</b>	<b>91</b>	<b>4673000</b>	<b>0</b>	<b>0</b>	<b>4673000</b>	<b>4063059</b>	<b>2980</b>	<b>612921</b>	<b>4060079</b>	
GH	92	Percentage charges for Tools and Plant (2059)								
V	P	701000	0	0	701000	548514	745	153231	547769	21.86
V	C	467000	0	0	467000	467000			467000	.00
<b>Total</b>	<b>92</b>	<b>1168000</b>	<b>0</b>	<b>0</b>	<b>1168000</b>	<b>1015514</b>	<b>745</b>	<b>153231</b>	<b>1014769</b>	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	1051000	0	0	1051000	822272	1117	229845	821155	21.87
V	C	701000	0	0	701000	701000			701000	.00
<b>Total</b>	<b>93</b>	<b>1752000</b>	<b>0</b>	<b>0</b>	<b>1752000</b>	<b>1523272</b>	<b>1117</b>	<b>229845</b>	<b>1522155</b>	
<b>Total</b>	<b>01</b>	<b>66000000</b>	<b>0</b>	<b>0</b>	<b>66000000</b>	<b>57384575</b>	<b>42089</b>	<b>8657514</b>	<b>57342486</b>	
<b>Total</b>	<b>102</b>	<b>66000000</b>	<b>0</b>	<b>0</b>	<b>66000000</b>	<b>57384575</b>	<b>42089</b>	<b>8657514</b>	<b>57342486</b>	
MI	103	Women's Welfare								
SH	04	Construction of District level Offices Building of Woman Empowerment								
GH	90	Construction Works								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>90</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>103</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI	800	Other Expenditure								
SH	01	Construction of residential schools for children of persons working in begging and other unwanted works								
GH	90	Construction Works								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>90</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	02	Construction of residential schools for children of Rebarry and other Migratory Communities								
GH	90	Construction Works								
V	P	44248000	0	0	44248000	38235473	4314880	10327407	33920593	23.34
<b>Total</b>	<b>90</b>	<b>44248000</b>	<b>0</b>	<b>0</b>	<b>44248000</b>	<b>38235473</b>	<b>4314880</b>	<b>10327407</b>	<b>33920593</b>	
GH	91	Percentage charges for Establishment expenditure (2059)								

Month & Year of Account		1 2019								
Grant Number		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4235		Capital Outlay on Social Security and Welfare								
SM 02		Social Welfare								
MI 800		Other Expenditure								
SH 02		Construction of residential schools for children of Rebarry and other Migratory Communities								
GH 91		Percentage charges for Establishment expenditure (2059)								
V	P	3540000	0	0	3540000	3058998	345190	826192	2713808	23.34
<b>Total</b>	91	<b>3540000</b>	<b>0</b>	<b>0</b>	<b>3540000</b>	<b>3058998</b>	<b>345190</b>	<b>826192</b>	<b>2713808</b>	
GH 92		Percentage charges for Tools and Plants(2059)								
V	P	885000	0	0	885000	764749	86298	206549	678451	23.34
<b>Total</b>	92	<b>885000</b>	<b>0</b>	<b>0</b>	<b>885000</b>	<b>764749</b>	<b>86298</b>	<b>206549</b>	<b>678451</b>	
GH 93		Percentage charges for Roads and Bridges (3054)								
V	P	1327000	0	0	1327000	1146624	129446	309822	1017178	23.35
<b>Total</b>	93	<b>1327000</b>	<b>0</b>	<b>0</b>	<b>1327000</b>	<b>1146624</b>	<b>129446</b>	<b>309822</b>	<b>1017178</b>	
<b>Total</b>	02	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>43205844</b>	<b>4875814</b>	<b>11669970</b>	<b>38330030</b>	
<b>Total</b>	800	<b>50001000</b>	<b>0</b>	<b>0</b>	<b>50001000</b>	<b>43206844</b>	<b>4875814</b>	<b>11669970</b>	<b>38331030</b>	
<b>Total</b>	02	<b>116002000</b>	<b>0</b>	<b>0</b>	<b>116002000</b>	<b>100592419</b>	<b>4917903</b>	<b>20327484</b>	<b>95674516</b>	
SM 60		Other Social Security and Welfare Programme								
MI 800		Other expenditure								
SH 01		Board of Sailors, Soldiers and Airmen.								
GH 01		Construction of building of Hostels and Rehabilitation Centres for war widows								
V	P	8000000	0	0	8000000	7776832		223168	7776832	2.79
<b>Total</b>	01	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	<b>7776832</b>	<b>0</b>	<b>223168</b>	<b>7776832</b>	
GH 02		Construction of Soldiers Rest House								
V	P	13909000	0	0	13909000	10714917	1418919	4613002	9295998	33.17
<b>Total</b>	02	<b>13909000</b>	<b>0</b>	<b>0</b>	<b>13909000</b>	<b>10714917</b>	<b>1418919</b>	<b>4613002</b>	<b>9295998</b>	
<b>Total</b>	01	<b>21909000</b>	<b>0</b>	<b>0</b>	<b>21909000</b>	<b>18491749</b>	<b>1418919</b>	<b>4836170</b>	<b>17072830</b>	
SH 04		Consdruction of Building and Strengthening for State Insurance and Provident fund Department								
GH 90		Construction Works								
V	P	20302000	0	0	20302000	20302000			20302000	.00
<b>Total</b>	90	<b>20302000</b>	<b>0</b>	<b>0</b>	<b>20302000</b>	<b>20302000</b>	<b>0</b>	<b>0</b>	<b>20302000</b>	
GH 91		Percentage charges for Establishment expenditure (2059)								
V	P	1624000	0	0	1624000	1624000			1624000	.00
<b>Total</b>	91	<b>1624000</b>	<b>0</b>	<b>0</b>	<b>1624000</b>	<b>1624000</b>	<b>0</b>	<b>0</b>	<b>1624000</b>	
GH 92		Percentage charges for Tools and Plants(2059)								
V	P	406000	0	0	406000	406000			406000	.00
<b>Total</b>	92	<b>406000</b>	<b>0</b>	<b>0</b>	<b>406000</b>	<b>406000</b>	<b>0</b>	<b>0</b>	<b>406000</b>	
GH 93		Percentage charges for Roads and Bridges (3054)								
V	P	609000	0	0	609000	609000			609000	.00
<b>Total</b>	93	<b>609000</b>	<b>0</b>	<b>0</b>	<b>609000</b>	<b>609000</b>	<b>0</b>	<b>0</b>	<b>609000</b>	
<b>Total</b>	04	<b>22941000</b>	<b>0</b>	<b>0</b>	<b>22941000</b>	<b>22941000</b>	<b>0</b>	<b>0</b>	<b>22941000</b>	

Month & Year of Account		1 2019								
Grant Number:		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4235	Capital Outlay on Social Security and Welfare									
SM 60	Other Social Security and Welfare Programme									
MI 800	Other expenditure									
<b>Total</b>	<b>800</b>	<b>44850000</b>	<b>0</b>	<b>0</b>	<b>44850000</b>	<b>41432749</b>	<b>1418919</b>	<b>4836170</b>	<b>40013830</b>	
<b>Total</b>	<b>60</b>	<b>44850000</b>	<b>0</b>	<b>0</b>	<b>44850000</b>	<b>41432749</b>	<b>1418919</b>	<b>4836170</b>	<b>40013830</b>	
<b>Total</b>	<b>4235</b>	<b>160852000</b>	<b>0</b>	<b>0</b>	<b>160852000</b>	<b>142025168</b>	<b>6336822</b>	<b>25163654</b>	<b>135688346</b>	
MH 4250	Capital Outlay on other Social Services									
MI 201	Labour									
SH 01	Head Office									
GH 90	Construction Works									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>90</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 02	Divisional and District Office									
GH 90	Construction works									
V	P	36104000	0	0	36104000	35999139		104861	35999139	.29
<b>Total</b>	<b>90</b>	<b>36104000</b>	<b>0</b>	<b>0</b>	<b>36104000</b>	<b>35999139</b>	<b>0</b>	<b>104861</b>	<b>35999139</b>	
GH 91	Percentage charges for Establishment expenditure (2059)									
V	P	2888000	0	0	2888000	2879611		8389	2879611	.29
<b>Total</b>	<b>91</b>	<b>2888000</b>	<b>0</b>	<b>0</b>	<b>2888000</b>	<b>2879611</b>	<b>0</b>	<b>8389</b>	<b>2879611</b>	
GH 92	Percentage charges for Tools and Plant (2059)									
V	P	722000	0	0	722000	719903		2097	719903	.29
<b>Total</b>	<b>92</b>	<b>722000</b>	<b>0</b>	<b>0</b>	<b>722000</b>	<b>719903</b>	<b>0</b>	<b>2097</b>	<b>719903</b>	
GH 93	Percentage charges for Roads and Bridges (3054)									
V	P	1083000	0	0	1083000	1079854		3146	1079854	.29
<b>Total</b>	<b>93</b>	<b>1083000</b>	<b>0</b>	<b>0</b>	<b>1083000</b>	<b>1079854</b>	<b>0</b>	<b>3146</b>	<b>1079854</b>	
<b>Total</b>	<b>02</b>	<b>40797000</b>	<b>0</b>	<b>0</b>	<b>40797000</b>	<b>40678507</b>	<b>0</b>	<b>118493</b>	<b>40678507</b>	
<b>Total</b>	<b>201</b>	<b>40798000</b>	<b>0</b>	<b>0</b>	<b>40798000</b>	<b>40679507</b>	<b>0</b>	<b>118493</b>	<b>40679507</b>	
MI 203	Employment									
SH 02	Training									
GH 90	Construction Works									
V	P	634440000	0	0	634440000	333265887	69749600	370923713	263516287	58.46
<b>Total</b>	<b>90</b>	<b>634440000</b>	<b>0</b>	<b>0</b>	<b>634440000</b>	<b>333265887</b>	<b>69749600</b>	<b>370923713</b>	<b>263516287</b>	
GH 91	Percentage charges for Establishment expenditure (2059)									
V	P	50755000	0	0	50755000	26684901	5580566	29650665	21104335	58.42
<b>Total</b>	<b>91</b>	<b>50755000</b>	<b>0</b>	<b>0</b>	<b>50755000</b>	<b>26684901</b>	<b>5580566</b>	<b>29650665</b>	<b>21104335</b>	
GH 92	Percentage charges for Tools and Plants (2059)									
V	P	12689000	0	0	12689000	6671469	1395143	7412674	5276326	58.42
<b>Total</b>	<b>92</b>	<b>12689000</b>	<b>0</b>	<b>0</b>	<b>12689000</b>	<b>6671469</b>	<b>1395143</b>	<b>7412674</b>	<b>5276326</b>	
GH 93	Percentage charges for Roads and Bridges (3054)									
V	P	19033000	0	0	19033000	10006709	2092712	11119003	7913997	58.42

Month & Year of Account		1 2019								
Grant Number		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4250	Capital Outlay on other Social Services								
MI	203	Employment								
SH	02	Training								
GH	93	Percentage charges for Roads and Bridges (3054)								
<b>Total</b>	<b>93</b>	<b>19033000</b>	<b>0</b>	<b>0</b>	<b>19033000</b>	<b>10006709</b>	<b>2092712</b>	<b>11119003</b>	<b>7913997</b>	
<b>Total</b>	<b>02</b>	<b>716917000</b>	<b>0</b>	<b>0</b>	<b>716917000</b>	<b>376628966</b>	<b>78818021</b>	<b>419106055</b>	<b>297810945</b>	
SH	08	Vocational Training Improvement Project (under World Bank assistance)								
GH	90	Construction Works								
V	P	1000	0	0	1000	1000			1000	.00
V	C	3000	0	0	3000	3000			3000	.00
<b>Total</b>	<b>90</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	<b>08</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
SH	09	Building construction of I.T.I. in minorities majority areas								
GH	90	Construction Works								
V	P	98060000	0	0	98060000	79584716		18475284	79584716	18.84
<b>Total</b>	<b>90</b>	<b>98060000</b>	<b>0</b>	<b>0</b>	<b>98060000</b>	<b>79584716</b>	<b>0</b>	<b>18475284</b>	<b>79584716</b>	
GH	91	Percentage charges for Establishment expenditure (2059)								
V	P	7845000	0	0	7845000	6366977		1478023	6366977	18.84
<b>Total</b>	<b>91</b>	<b>7845000</b>	<b>0</b>	<b>0</b>	<b>7845000</b>	<b>6366977</b>	<b>0</b>	<b>1478023</b>	<b>6366977</b>	
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	1961000	0	0	1961000	1591493		369507	1591493	18.84
<b>Total</b>	<b>92</b>	<b>1961000</b>	<b>0</b>	<b>0</b>	<b>1961000</b>	<b>1591493</b>	<b>0</b>	<b>369507</b>	<b>1591493</b>	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	2942000	0	0	2942000	2387742		554258	2387742	18.84
<b>Total</b>	<b>93</b>	<b>2942000</b>	<b>0</b>	<b>0</b>	<b>2942000</b>	<b>2387742</b>	<b>0</b>	<b>554258</b>	<b>2387742</b>	
<b>Total</b>	<b>09</b>	<b>110808000</b>	<b>0</b>	<b>0</b>	<b>110808000</b>	<b>89930928</b>	<b>0</b>	<b>20877072</b>	<b>89930928</b>	
SH	11	Establishment of Model I.T.I.								
GH	90	Construction Works								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>90</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>11</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	13	Establishment of Tourism Training for Excellently Centres								
GH	90	Construction Works								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>90</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>13</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>203</b>	<b>827731000</b>	<b>0</b>	<b>0</b>	<b>827731000</b>	<b>466565894</b>	<b>78818021</b>	<b>439983127</b>	<b>387747873</b>	
<b>Total</b>	<b>4250</b>	<b>868529000</b>	<b>0</b>	<b>0</b>	<b>868529000</b>	<b>507245401</b>	<b>78818021</b>	<b>440101620</b>	<b>428427380</b>	
MH	4403	Capital Outlay on Animal Husbandry								
MI	101	Veterinary Services and Animal Health								
SH	01	Building through the Chief Engineer, Public Works Department								

Month & Year of Account		1 2019								
Grant Number		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4403		Capital Outlay on Animal Husbandry								
MI 101		Veterinary Services and Animal Health								
SH 01		Building through the Chief Engineer, Public Works Department								
GH 90		Construction Works								
V	P	885000	0	0	885000	738763		146237	738763	16.52
<b>Total</b>	90	<b>885000</b>	<b>0</b>	<b>0</b>	<b>885000</b>	<b>738763</b>	<b>0</b>	<b>146237</b>	<b>738763</b>	
GH 91		Percentage charges for Establishment expenditure (2059)								
V	P	70000	0	0	70000	58301		11699	58301	16.71
<b>Total</b>	91	<b>70000</b>	<b>0</b>	<b>0</b>	<b>70000</b>	<b>58301</b>	<b>0</b>	<b>11699</b>	<b>58301</b>	
GH 92		Percentage charges for Tools and Plants (2059)								
V	P	18000	0	0	18000	15075		2925	15075	16.25
<b>Total</b>	92	<b>18000</b>	<b>0</b>	<b>0</b>	<b>18000</b>	<b>15075</b>	<b>0</b>	<b>2925</b>	<b>15075</b>	
GH 93		Percentage charges for Roads and Bridges (3054)								
V	P	27000	0	0	27000	22613		4387	22613	16.25
<b>Total</b>	93	<b>27000</b>	<b>0</b>	<b>0</b>	<b>27000</b>	<b>22613</b>	<b>0</b>	<b>4387</b>	<b>22613</b>	
<b>Total</b>	01	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>834752</b>	<b>0</b>	<b>165248</b>	<b>834752</b>	
SH 03		Construction of building of Veterinary Hospitals and Dispensaries under R.I.D.F. XVI financed by NABARD(25:75)								
GH 90		Construction Works								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	90	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 04		Construction of building of District level Veterinary Hospitals and Dispensaries under R.I.D.F. XVI financed by NABARD								
GH 90		Construction Works								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	90	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 06		Construction of building under R.I.D.F. financed by NABARD								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 07		Construction of building of Veterinary Hospitals and Dispensaries under R.I.D.F. XIX financed by NABARD								
GH 90		Construction Works								
V	P	70796000	0	0	70796000	40533168	572139	30834971	39961029	43.55
<b>Total</b>	90	<b>70796000</b>	<b>0</b>	<b>0</b>	<b>70796000</b>	<b>40533168</b>	<b>572139</b>	<b>30834971</b>	<b>39961029</b>	
GH 91		Percentage charges for Establishment charges (2059)								
V	P	5664000	0	0	5664000	3303790	45770	2405980	3258020	42.48
<b>Total</b>	91	<b>5664000</b>	<b>0</b>	<b>0</b>	<b>5664000</b>	<b>3303790</b>	<b>45770</b>	<b>2405980</b>	<b>3258020</b>	
GH 92		Percentage charges for Tools and Plant (2059)								
V	P	1416000	0	0	1416000	825942	11443	601501	814499	42.48

Month & Year of Account		1 2019								
Grant Number		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4403	Capital Outlay on Animal Husbandry								
MI	101	Veterinary Services and Animal Health								
SH	07	Construction of building of Veterinary Hospitals and Dispensaries under R.I.D.F. XIX financed by NABARD								
GH	92	Percentage charges for Tools and Plant (2059)								
<b>Total</b>	<b>92</b>	<b>1416000</b>	<b>0</b>	<b>0</b>	<b>1416000</b>	<b>825942</b>	<b>11443</b>	<b>601501</b>	<b>814499</b>	
GH	93	Percentage charges for Roads and Bridges (2059)								
V	P	2124000	0	0	2124000	1238918	17165	902247	1221753	42.48
<b>Total</b>	<b>93</b>	<b>2124000</b>	<b>0</b>	<b>0</b>	<b>2124000</b>	<b>1238918</b>	<b>17165</b>	<b>902247</b>	<b>1221753</b>	
<b>Total</b>	<b>07</b>	<b>80000000</b>	<b>0</b>	<b>0</b>	<b>80000000</b>	<b>45901818</b>	<b>646517</b>	<b>34744699</b>	<b>45255301</b>	
SH	13	Strengthening of Vetrinary Hospitals and Dispensaries								
GH	90	Construction Works								
V	P	4000000	0	0	4000000	3645128	3284260	3639132	360868	90.98
V	C	6000000	0	0	6000000	5520220	4950369	5430149	569851	90.50
<b>Total</b>	<b>90</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>9165348</b>	<b>8234629</b>	<b>9069281</b>	<b>930719</b>	
<b>Total</b>	<b>13</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>9165348</b>	<b>8234629</b>	<b>9069281</b>	<b>930719</b>	
<b>Total</b>	<b>101</b>	<b>91003000</b>	<b>0</b>	<b>0</b>	<b>91003000</b>	<b>55904918</b>	<b>8881146</b>	<b>43979228</b>	<b>47023772</b>	
<b>Total</b>	<b>4403</b>	<b>91003000</b>	<b>0</b>	<b>0</b>	<b>91003000</b>	<b>55904918</b>	<b>8881146</b>	<b>43979228</b>	<b>47023772</b>	
MH	4515	Capital Outlay on Other Rural Development Programmes								
MI	102	Community Development								
SH	01	Through the Chief Engineer, Public Works Department - (Building)								
GH	02	Extension and Furnishing of Head Office Building								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>102</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>4515</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MH	4700	Capital Outlay on Major Irrigation								
SM	80	General								
MI	003	Training								
SH	02	Subordinate Engineer Training Institute								
GH	01	Through the Water Resources Department								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>003</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>80</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>4700</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MH	4853	Capital Outlay on Non- Ferrous Mining and Metallurgical Industries								
SM	01	Mineral Exploration and Development								
MI	004	Research and Development								

Month & Year of Account		1 2019								
Grant Number		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4853	Capital Outlay on Non- Ferrous Mining and Metallurgical Industries									
SM 01	Mineral Exploration and Development									
MI 004	Research and Development									
SH 06	Khanij Bhawan									
GH 90	Construction Works									
V	P	9722000	0	0	9722000	9722000		9722000	.00	
<b>Total</b>	<b>90</b>	<b>9722000</b>	<b>0</b>	<b>0</b>	<b>9722000</b>	<b>9722000</b>	<b>0</b>	<b>0</b>	<b>9722000</b>	
GH 91	Percentage charges for Establishment expenditure (2059)									
V	P	778000	0	0	778000	778000		778000	.00	
<b>Total</b>	<b>91</b>	<b>778000</b>	<b>0</b>	<b>0</b>	<b>778000</b>	<b>778000</b>	<b>0</b>	<b>0</b>	<b>778000</b>	
GH 92	Percentage charges for Tools and Plants (2059)									
V	P	194000	0	0	194000	194000		194000	.00	
<b>Total</b>	<b>92</b>	<b>194000</b>	<b>0</b>	<b>0</b>	<b>194000</b>	<b>194000</b>	<b>0</b>	<b>0</b>	<b>194000</b>	
GH 93	Percentage charges for Roads and Bridges (2059)									
V	P	292000	0	0	292000	292000		292000	.00	
<b>Total</b>	<b>93</b>	<b>292000</b>	<b>0</b>	<b>0</b>	<b>292000</b>	<b>292000</b>	<b>0</b>	<b>0</b>	<b>292000</b>	
<b>Total</b>	<b>06</b>	<b>10986000</b>	<b>0</b>	<b>0</b>	<b>10986000</b>	<b>10986000</b>	<b>0</b>	<b>0</b>	<b>10986000</b>	
<b>Total</b>	<b>004</b>	<b>10986000</b>	<b>0</b>	<b>0</b>	<b>10986000</b>	<b>10986000</b>	<b>0</b>	<b>0</b>	<b>10986000</b>	
<b>Total</b>	<b>01</b>	<b>10986000</b>	<b>0</b>	<b>0</b>	<b>10986000</b>	<b>10986000</b>	<b>0</b>	<b>0</b>	<b>10986000</b>	
<b>Total</b>	<b>4853</b>	<b>10986000</b>	<b>0</b>	<b>0</b>	<b>10986000</b>	<b>10986000</b>	<b>0</b>	<b>0</b>	<b>10986000</b>	
MH 5475	Capital Outlay on Other General Economic Services									
MI 800	Other expenditure									
SH 14	India Strengthening Statistical Project									
GH 90	Construction Works									
V	C	1445000	0	0	1445000	1445000		1445000	.00	
<b>Total</b>	<b>90</b>	<b>1445000</b>	<b>0</b>	<b>0</b>	<b>1445000</b>	<b>1445000</b>	<b>0</b>	<b>0</b>	<b>1445000</b>	
GH 91	Percentage charges for Establishment expenditure (2059)									
V	C	116000	0	0	116000	116000		116000	.00	
<b>Total</b>	<b>91</b>	<b>116000</b>	<b>0</b>	<b>0</b>	<b>116000</b>	<b>116000</b>	<b>0</b>	<b>0</b>	<b>116000</b>	
GH 92	Percentage charges for Tools and Plants (2059)									
V	C	29000	0	0	29000	29000		29000	.00	
<b>Total</b>	<b>92</b>	<b>29000</b>	<b>0</b>	<b>0</b>	<b>29000</b>	<b>29000</b>	<b>0</b>	<b>0</b>	<b>29000</b>	
GH 93	Percentage charges for Roads and Bridges (3054)									
V	C	43000	0	0	43000	43000		43000	.00	
<b>Total</b>	<b>93</b>	<b>43000</b>	<b>0</b>	<b>0</b>	<b>43000</b>	<b>43000</b>	<b>0</b>	<b>0</b>	<b>43000</b>	
<b>Total</b>	<b>14</b>	<b>1633000</b>	<b>0</b>	<b>0</b>	<b>1633000</b>	<b>1633000</b>	<b>0</b>	<b>0</b>	<b>1633000</b>	
<b>Total</b>	<b>800</b>	<b>1633000</b>	<b>0</b>	<b>0</b>	<b>1633000</b>	<b>1633000</b>	<b>0</b>	<b>0</b>	<b>1633000</b>	
<b>Total</b>	<b>5475</b>	<b>1633000</b>	<b>0</b>	<b>0</b>	<b>1633000</b>	<b>1633000</b>	<b>0</b>	<b>0</b>	<b>1633000</b>	
<b>Total</b>	<b>019</b>	<b>15207109000</b>	<b>1824000</b>	<b>0</b>	<b>15208933000</b>	<b>11468290443.1</b>	<b>980923977</b>	<b>4721566533.9</b>	<b>10487366466.1</b>	
Month & Year of Account		1 2019								
Grant Number		020 HOUSING								

Month & Year of Account		1 2019								
Grant Number		020 HOUSING								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2216	Housing								
SM	02	Urban Housing								
MI	001	Direction and Administration								
SH	01	Low Income Group Housing Scheme - Committed								
V	P	1000	0	0	1000	1000		1000	.00	
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>001</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SM	05	General Pool Accommodation								
MI	053	Maintenance and Repairs								
SH	01	Public Works Department (General Expenditure)								
GH	01	Work charged establishment - Committed								
V	P	180505000	0	0	180505000	67120780.77	13280068	126664287.23	53840712.77	70.17
<b>Total</b>	<b>01</b>	<b>180505000</b>	<b>0</b>	<b>0</b>	<b>180505000</b>	<b>67120780.77</b>	<b>13280068</b>	<b>126664287.23</b>	<b>53840712.77</b>	
GH	05	For Raj Bhawan, Ministers and Judges (High Court) Bungalows - Committed								
V	P	35000000	0	0	35000000	13304264	3536213	25231949	9768051	72.09
<b>Total</b>	<b>05</b>	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	<b>13304264</b>	<b>3536213</b>	<b>25231949</b>	<b>9768051</b>	
GH	07	For Type V or VI and equaling and other accommodations - Committed								
V	P	60000000	0	0	60000000	21944073	6792943	44848870	15151130	74.75
<b>Total</b>	<b>07</b>	<b>60000000</b>	<b>0</b>	<b>0</b>	<b>60000000</b>	<b>21944073</b>	<b>6792943</b>	<b>44848870</b>	<b>15151130</b>	
GH	08	For type I and II and equaling accommodations - Committed								
V	P	45000000	0	0	45000000	15171678	11358223	41186545	3813455	91.53
<b>Total</b>	<b>08</b>	<b>45000000</b>	<b>0</b>	<b>0</b>	<b>45000000</b>	<b>15171678</b>	<b>11358223</b>	<b>41186545</b>	<b>3813455</b>	
GH	09	For type III and IV and equaling accommodations - Committed								
V	P	65000000	0	0	65000000	24192858	7845539	48652681	16347319	74.85
<b>Total</b>	<b>09</b>	<b>65000000</b>	<b>0</b>	<b>0</b>	<b>65000000</b>	<b>24192858</b>	<b>7845539</b>	<b>48652681</b>	<b>16347319</b>	
GH	11	Proportionate expenditure relating to establishment of Major Head 2059 - Committed								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>11</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	12	Proportionate expenditure relating to Tools and Plants of Major Head 2059 - Committed								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>12</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>385507000</b>	<b>0</b>	<b>0</b>	<b>385507000</b>	<b>141735653.77</b>	<b>42812986</b>	<b>286584332.23</b>	<b>98922667.77</b>	
SH	02	Judicial Department								
GH	02	Other maintenance expenditure - Committed								
V	P	73000000	0	0	73000000	49291441	3883384	27591943	45408057	37.80
<b>Total</b>	<b>02</b>	<b>73000000</b>	<b>0</b>	<b>0</b>	<b>73000000</b>	<b>49291441</b>	<b>3883384</b>	<b>27591943</b>	<b>45408057</b>	
<b>Total</b>	<b>02</b>	<b>73000000</b>	<b>0</b>	<b>0</b>	<b>73000000</b>	<b>49291441</b>	<b>3883384</b>	<b>27591943</b>	<b>45408057</b>	
SH	03	Parliamentary Affairs Department								
GH	02	Other maintenance - Committed								



Month & Year of Account		1 2019								
Grant Number		020 HOUSING								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2216	Housing									
SM 05	General Pool Accommodation									
MI 053	Maintenance and Repairs									
SH 03	Parliamentary Affairs Department									
GH 02	Other maintenance - Committed									
V	P	5000000	0	0	5000000	5000000			5000000	.00
<b>Total</b>	<b>02</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
<b>Total</b>	<b>03</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
SH 05	Colonisation Department									
GH 02	Other maintenance - Committed									
V	P	4000000	0	0	4000000	3701019	22474	321455	3678545	8.04
<b>Total</b>	<b>02</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>3701019</b>	<b>22474</b>	<b>321455</b>	<b>3678545</b>	
<b>Total</b>	<b>05</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>3701019</b>	<b>22474</b>	<b>321455</b>	<b>3678545</b>	
SH 06	Residential building of Legislative Assembly - Committed									
V	P	500000	0	0	500000	400765		99235	400765	19.85
<b>Total</b>	<b>06</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>400765</b>	<b>0</b>	<b>99235</b>	<b>400765</b>	
SH 07	Residential building of Revenue Department - Committed									
V	P	15000000	0	0	15000000	11711556	532223	3820667	11179333	25.47
<b>Total</b>	<b>07</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>11711556</b>	<b>532223</b>	<b>3820667</b>	<b>11179333</b>	
SH 08	Residential building of Police Department - Committed									
V	P	145000000	0	0	145000000	126486702	7527800	26041098	118958902	17.96
<b>Total</b>	<b>08</b>	<b>145000000</b>	<b>0</b>	<b>0</b>	<b>145000000</b>	<b>126486702</b>	<b>7527800</b>	<b>26041098</b>	<b>118958902</b>	
<b>Total</b>	<b>053</b>	<b>628007000</b>	<b>0</b>	<b>0</b>	<b>628007000</b>	<b>338327136.77</b>	<b>54778867</b>	<b>344458730.23</b>	<b>283548269.77</b>	
MI 800	Other expenditure									
SH 02	Equipment									
GH 01	Public Works Department (General Expenditure) - Committed									
V	P	21031000	0	0	21031000	7627942	2055396	15458454	5572546	73.50
<b>Total</b>	<b>01</b>	<b>21031000</b>	<b>0</b>	<b>0</b>	<b>21031000</b>	<b>7627942</b>	<b>2055396</b>	<b>15458454</b>	<b>5572546</b>	
<b>Total</b>	<b>02</b>	<b>21031000</b>	<b>0</b>	<b>0</b>	<b>21031000</b>	<b>7627942</b>	<b>2055396</b>	<b>15458454</b>	<b>5572546</b>	
<b>Total</b>	<b>800</b>	<b>21031000</b>	<b>0</b>	<b>0</b>	<b>21031000</b>	<b>7627942</b>	<b>2055396</b>	<b>15458454</b>	<b>5572546</b>	
<b>Total</b>	<b>05</b>	<b>649038000</b>	<b>0</b>	<b>0</b>	<b>649038000</b>	<b>345955078.77</b>	<b>56834263</b>	<b>359917184.23</b>	<b>289120815.77</b>	
<b>Total</b>	<b>2216</b>	<b>649040000</b>	<b>0</b>	<b>0</b>	<b>649040000</b>	<b>345957078.77</b>	<b>56834263</b>	<b>359917184.23</b>	<b>289122815.77</b>	
MH 4216	Capital Outlay on Housing									
SM 01	Government Residential Buildings									
MI 106	General Pool Accommodation									
SH 01	General Residential Buildings									
GH 90	Construction Works (through the Chief Engineer, Public Works Department)									
V	P	43330000	0	0	43330000	15926068	12935109	40339041	2990959	93.10
<b>Total</b>	<b>90</b>	<b>43330000</b>	<b>0</b>	<b>0</b>	<b>43330000</b>	<b>15926068</b>	<b>12935109</b>	<b>40339041</b>	<b>2990959</b>	
GH 91	Percentage charges for Establishment expenditure (2059)									
V	P	3466000	0	0	3466000	1321686	1034809	3179123	286877	91.72

Month & Year of Account		1 2019								
Grant Number		020 HOUSING								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4216		Capital Outlay on Housing								
SM 01		Government Residential Buildings								
MI 106		General Pool Accommodation								
SH 01		General Residential Buildings								
GH 91		Percentage charges for Establishment expenditure (2059)								
<b>Total</b>	91	<b>3466000</b>	<b>0</b>	<b>0</b>	<b>3466000</b>	<b>1321686</b>	<b>1034809</b>	<b>3179123</b>	<b>286877</b>	
GH 92		Percentage charges for Tools and Plants (2059)								
V	P	867000	0	0	867000	330920	258703	794783	72217	91.67
<b>Total</b>	92	<b>867000</b>	<b>0</b>	<b>0</b>	<b>867000</b>	<b>330920</b>	<b>258703</b>	<b>794783</b>	<b>72217</b>	
GH 93		Percentage charges for Roads and Bridges (3054)								
V	P	1300000	0	0	1300000	495880	388053	1192173	107827	91.71
<b>Total</b>	93	<b>1300000</b>	<b>0</b>	<b>0</b>	<b>1300000</b>	<b>495880</b>	<b>388053</b>	<b>1192173</b>	<b>107827</b>	
<b>Total</b>	01	<b>48963000</b>	<b>0</b>	<b>0</b>	<b>48963000</b>	<b>18074554</b>	<b>14616674</b>	<b>45505120</b>	<b>3457880</b>	
<b>Total</b>	106	<b>48963000</b>	<b>0</b>	<b>0</b>	<b>48963000</b>	<b>18074554</b>	<b>14616674</b>	<b>45505120</b>	<b>3457880</b>	
MI 700		Other Housing								
SH 01		General Residential Buildings (Judicial Housing)								
GH 90		Construction Works (through the Chief Engineer, Public Works Department)								
V	P	15396000	0	0	15396000	9736013	797706	6457693	8938307	41.94
V	C	23625000	0	0	23625000	7976834	1097383	16745549	6879451	70.88
<b>Total</b>	90	<b>39021000</b>	<b>0</b>	<b>0</b>	<b>39021000</b>	<b>17712847</b>	<b>1895089</b>	<b>23203242</b>	<b>15817758</b>	
GH 91		Percentage charges for Establishment expenditure (2059)								
V	P	1231000	0	0	1231000	778201	63817	516616	714384	41.97
V	C	1890000	0	0	1890000	638145	87790	1339645	550355	70.88
<b>Total</b>	91	<b>3121000</b>	<b>0</b>	<b>0</b>	<b>3121000</b>	<b>1416346</b>	<b>151607</b>	<b>1856261</b>	<b>1264739</b>	
GH 92		Percentage charges for Tools and Plants (2059)								
V	P	308000	0	0	308000	194801	15954	129153	178847	41.93
V	C	472000	0	0	472000	159038	21948	334910	137090	70.96
<b>Total</b>	92	<b>780000</b>	<b>0</b>	<b>0</b>	<b>780000</b>	<b>353839</b>	<b>37902</b>	<b>464063</b>	<b>315937</b>	
GH 93		Percentage charges for Roads and Bridges (3054)								
V	P	462000	0	0	462000	292200	23931	193731	268269	41.93
V	C	709000	0	0	709000	239556	32922	502366	206634	70.86
<b>Total</b>	93	<b>1171000</b>	<b>0</b>	<b>0</b>	<b>1171000</b>	<b>531756</b>	<b>56853</b>	<b>696097</b>	<b>474903</b>	
<b>Total</b>	01	<b>44093000</b>	<b>0</b>	<b>0</b>	<b>44093000</b>	<b>20014788</b>	<b>2141451</b>	<b>26219663</b>	<b>17873337</b>	
SH 02		General Residential buildings (Legislative Assembly Pool Accomodation)								
GH 90		Construction Works (Through the Cheif Engineer, Public Works Department)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	90	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 03		General Residential Building (for Revenue Department)								
GH 90		Construction Works								
V	P	72846000	0	0	72846000	34834762	4814971	42826209	30019791	58.79

Month & Year of Account		1 2019								
Grant Number		020 HOUSING								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4216		Capital Outlay on Housing								
SM 01		Government Residential Buildings								
MI 700		Other Housing								
SH 03		General Residential Building (for Revenue Department)								
GH 90		Construction Works								
<b>Total</b>	<b>90</b>	<b>72846000</b>	<b>0</b>	<b>0</b>	<b>72846000</b>	<b>34834762</b>	<b>4814971</b>	<b>42826209</b>	<b>30019791</b>	
GH 91		Percentage charges for Establishment expenditure (2059)								
V	P	5828000	0	0	5828000	2787103	385194	3426091	2401909	58.79
<b>Total</b>	<b>91</b>	<b>5828000</b>	<b>0</b>	<b>0</b>	<b>5828000</b>	<b>2787103</b>	<b>385194</b>	<b>3426091</b>	<b>2401909</b>	
GH 92		Percentage charges for Tools and Plants (2059)								
V	P	1457000	0	0	1457000	696772	96301	856529	600471	58.79
<b>Total</b>	<b>92</b>	<b>1457000</b>	<b>0</b>	<b>0</b>	<b>1457000</b>	<b>696772</b>	<b>96301</b>	<b>856529</b>	<b>600471</b>	
GH 93		Percentage charges for Roads and Bridges(3054)								
V	P	2185000	0	0	2185000	1044660	144451	1284791	900209	58.80
<b>Total</b>	<b>93</b>	<b>2185000</b>	<b>0</b>	<b>0</b>	<b>2185000</b>	<b>1044660</b>	<b>144451</b>	<b>1284791</b>	<b>900209</b>	
<b>Total</b>	<b>03</b>	<b>82316000</b>	<b>0</b>	<b>0</b>	<b>82316000</b>	<b>39363297</b>	<b>5440917</b>	<b>48393620</b>	<b>33922380</b>	
SH 08		Banglow of Chief Minister and Minister								
GH 90		Construction Works-Scheme								
V	P	17699000	0	0	17699000	15545286	163470	2317184	15381816	13.09
<b>Total</b>	<b>90</b>	<b>17699000</b>	<b>0</b>	<b>0</b>	<b>17699000</b>	<b>15545286</b>	<b>163470</b>	<b>2317184</b>	<b>15381816</b>	
GH 91		Percentage charges for Establishment expenditure (2055) Scheme								
V	P	1416000	0	0	1416000	1260991	13078	168087	1247913	11.87
<b>Total</b>	<b>91</b>	<b>1416000</b>	<b>0</b>	<b>0</b>	<b>1416000</b>	<b>1260991</b>	<b>13078</b>	<b>168087</b>	<b>1247913</b>	
GH 92		Percentage charges for Tools and Plants (2055) Scheme								
V	P	354000	0	0	354000	315248	3269	42021	311979	11.87
<b>Total</b>	<b>92</b>	<b>354000</b>	<b>0</b>	<b>0</b>	<b>354000</b>	<b>315248</b>	<b>3269</b>	<b>42021</b>	<b>311979</b>	
GH 93		Percentage charges for Roads and Bridges(3054) Scheme								
V	P	531000	0	0	531000	472871	4904	63033	467967	11.87
<b>Total</b>	<b>93</b>	<b>531000</b>	<b>0</b>	<b>0</b>	<b>531000</b>	<b>472871</b>	<b>4904</b>	<b>63033</b>	<b>467967</b>	
<b>Total</b>	<b>08</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>17594396</b>	<b>184721</b>	<b>2590325</b>	<b>17409675</b>	
SH 09		Type V and VI residence and other Residence								
GH 90		Construction Works - Scheme								
V	P	17699000	0	0	17699000	15491172	520223	2728051	14970949	15.41
<b>Total</b>	<b>90</b>	<b>17699000</b>	<b>0</b>	<b>0</b>	<b>17699000</b>	<b>15491172</b>	<b>520223</b>	<b>2728051</b>	<b>14970949</b>	
GH 91		Percentage charges for Establishment expenditure (2055) Scheme								
V	P	1416000	0	0	1416000	1239379	41616	218237	1197763	15.41
<b>Total</b>	<b>91</b>	<b>1416000</b>	<b>0</b>	<b>0</b>	<b>1416000</b>	<b>1239379</b>	<b>41616</b>	<b>218237</b>	<b>1197763</b>	
GH 92		Percentage charges for Tools and Plants (2055)- Scheme								
V	P	354000	0	0	354000	309842	10406	54564	299436	15.41
<b>Total</b>	<b>92</b>	<b>354000</b>	<b>0</b>	<b>0</b>	<b>354000</b>	<b>309842</b>	<b>10406</b>	<b>54564</b>	<b>299436</b>	
GH 93		Percentage charges for Roads and Bridges(3054) Scheme								

Month & Year of Account		1 2019								
Grant Number		020 HOUSING								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4216	Capital Outlay on Housing									
SM 01	Government Residential Buildings									
MI 700	Other Housing									
SH 09	Type V and VI residence and other Residence									
GH 93	Percentage charges for Roads and Bridges(3054) Scheme									
V	P	531000	0	0	531000	464764	15607	81843	449157	15.41
<b>Total</b>	93	<b>531000</b>	<b>0</b>	<b>0</b>	<b>531000</b>	<b>464764</b>	<b>15607</b>	<b>81843</b>	<b>449157</b>	
<b>Total</b>	09	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>17505157</b>	<b>587852</b>	<b>3082695</b>	<b>16917305</b>	
SH 10	Type I and II residence									
GH 90	Construction Works-Scheme									
V	P	15929000	0	0	15929000	12363562	868120	4433558	11495442	27.83
<b>Total</b>	90	<b>15929000</b>	<b>0</b>	<b>0</b>	<b>15929000</b>	<b>12363562</b>	<b>868120</b>	<b>4433558</b>	<b>11495442</b>	
GH 91	Percentage charges for Establishment expenditure (2055)-Committed									
V	P	1274000	0	0	1274000	995777	69451	347674	926326	27.29
<b>Total</b>	91	<b>1274000</b>	<b>0</b>	<b>0</b>	<b>1274000</b>	<b>995777</b>	<b>69451</b>	<b>347674</b>	<b>926326</b>	
GH 92	Percentage charges for Tools and Plants (2055) Scheme									
V	P	319000	0	0	319000	249446	17361	86915	232085	27.25
<b>Total</b>	92	<b>319000</b>	<b>0</b>	<b>0</b>	<b>319000</b>	<b>249446</b>	<b>17361</b>	<b>86915</b>	<b>232085</b>	
GH 93	Percentage charges for Roads and Bridges (3054) Scheme									
V	P	478000	0	0	478000	373666	26045	130379	347621	27.28
<b>Total</b>	93	<b>478000</b>	<b>0</b>	<b>0</b>	<b>478000</b>	<b>373666</b>	<b>26045</b>	<b>130379</b>	<b>347621</b>	
<b>Total</b>	10	<b>18000000</b>	<b>0</b>	<b>0</b>	<b>18000000</b>	<b>13982451</b>	<b>980977</b>	<b>4998526</b>	<b>13001474</b>	
SH 11	Type III and IV residence									
GH 90	Construction Works-Scheme									
V	P	17699000	0	0	17699000	12794363	1350793	6255430	11443570	35.34
<b>Total</b>	90	<b>17699000</b>	<b>0</b>	<b>0</b>	<b>17699000</b>	<b>12794363</b>	<b>1350793</b>	<b>6255430</b>	<b>11443570</b>	
GH 91	Percentage charges for Establishment expenditure (2055) Scheme									
V	P	1416000	0	0	1416000	1029393	108060	494667	921333	34.93
<b>Total</b>	91	<b>1416000</b>	<b>0</b>	<b>0</b>	<b>1416000</b>	<b>1029393</b>	<b>108060</b>	<b>494667</b>	<b>921333</b>	
GH 92	Percentage charges for Tools and Plants (2055) Scheme									
V	P	354000	0	0	354000	257345	27016	123671	230329	34.94
<b>Total</b>	92	<b>354000</b>	<b>0</b>	<b>0</b>	<b>354000</b>	<b>257345</b>	<b>27016</b>	<b>123671</b>	<b>230329</b>	
GH 93	Percentage charges for Roads and Bridges(3054) Scheme									
V	P	531000	0	0	531000	386019	40525	185506	345494	34.94
<b>Total</b>	93	<b>531000</b>	<b>0</b>	<b>0</b>	<b>531000</b>	<b>386019</b>	<b>40525</b>	<b>185506</b>	<b>345494</b>	
<b>Total</b>	11	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>14467120</b>	<b>1526394</b>	<b>7059274</b>	<b>12940726</b>	
<b>Total</b>	700	<b>204410000</b>	<b>0</b>	<b>0</b>	<b>204410000</b>	<b>122928209</b>	<b>10862312</b>	<b>92344103</b>	<b>112065897</b>	
<b>Total</b>	01	<b>253373000</b>	<b>0</b>	<b>0</b>	<b>253373000</b>	<b>141002763</b>	<b>25478986</b>	<b>137849223</b>	<b>115523777</b>	
SM 02	Urban Housing									
MI 800	Other expenditure									
SH 01	Industrial Housing Construction Scheme									

Month & Year of Account		1 2019								
Grant Number:		020 HOUSING								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4216	Capital Outlay on Housing									
SM 02	Urban Housing									
MI 800	Other expenditure									
SH 01	Industrial Housing Construction Scheme									
GH 01	Housing Scheme for Bidi Labourers									
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>800</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>4216</b>	<b>253375000</b>	<b>0</b>	<b>0</b>	<b>253375000</b>	<b>141004763</b>	<b>25478986</b>	<b>137849223</b>	<b>115525777</b>	
<b>Total</b>	<b>020</b>	<b>902415000</b>	<b>0</b>	<b>0</b>	<b>902415000</b>	<b>486961841.77</b>	<b>82313249</b>	<b>497766407.23</b>	<b>404648592.77</b>	
Month & Year of Account		1 2019								
Grant Number:		021 ROADS AND BRIDGES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 3054	Roads and Bridges									
SM 02	Strategic and Border Roads									
MI 337	Road Works									
SH 01	Through the Border Road Development Board (100% Central)									
GH 02	Maintenance and Restoration									
V	C	1734900000	0	0	1734900000	1734900000			1734900000	.00
<b>Total</b>	<b>02</b>	<b>1734900000</b>	<b>0</b>	<b>0</b>	<b>1734900000</b>	<b>1734900000</b>	<b>0</b>	<b>0</b>	<b>1734900000</b>	
<b>Total</b>	<b>01</b>	<b>1734900000</b>	<b>0</b>	<b>0</b>	<b>1734900000</b>	<b>1734900000</b>	<b>0</b>	<b>0</b>	<b>1734900000</b>	
<b>Total</b>	<b>337</b>	<b>1734900000</b>	<b>0</b>	<b>0</b>	<b>1734900000</b>	<b>1734900000</b>	<b>0</b>	<b>0</b>	<b>1734900000</b>	
<b>Total</b>	<b>02</b>	<b>1734900000</b>	<b>0</b>	<b>0</b>	<b>1734900000</b>	<b>1734900000</b>	<b>0</b>	<b>0</b>	<b>1734900000</b>	
SM 03	State Highways									
MI 337	Road Works									
SH 01	Maintenance and Restoration									
GH 01	Maintenance of Roads - Committed									
V	P	1372325000	0	0	1372325000	547435153.92	61604447	886494293.08	485830706.92	64.60
C	P	1000	5860000	0	5861000	-2603675		8464675	-2603675	144.42
<b>Total</b>	<b>01</b>	<b>1372326000</b>	<b>5860000</b>	<b>0</b>	<b>1378186000</b>	<b>544831478.92</b>	<b>61604447</b>	<b>894958968.08</b>	<b>483227031.92</b>	
GH 03	Percentage charges transferred on Construction Works to be done under various Capital Heads - Committed									
V	P					1075432951	-18724395	-1094157346	1094157346	.00

Month & Year of Account		1 2019								
Grant Number		021 ROADS AND BRIDGES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3054	Roads and Bridges								
SM	03	State Highways								
MI	337	Road Works								
SH	01	Maintenance and Restoration								
GH	03	Percentage charges transferred on Construction Works to be done under various Capital Heads - Committed								
<b>Total</b>	03	0	0	0	0	1075432951	-18724395	-1094157346	1094157346	
<b>Total</b>	01	1372326000	5860000	0	1378186000	1620264429.92	42880052	-199198377.92	1577384377.92	
SH	02	Maintenance and Restoration (National Highways)								
GH	01	Maintenance of Roads - Committed								
V	P	4000	0	0	4000	4000			4000	.00
<b>Total</b>	01	4000	0	0	4000	4000	0	0	4000	
<b>Total</b>	02	4000	0	0	4000	4000	0	0	4000	
SH	03	Private Co-partnership project financed by Asian Development Bank								
GH	01	Additional operational cost								
V	P	14100000	0	0	14100000	14001005	207416	306411	13793589	2.17
<b>Total</b>	01	14100000	0	0	14100000	14001005	207416	306411	13793589	
GH	02	Modernisation								
V	P	21500000	0	0	21500000	19915626	243780	1828154	19671846	8.50
<b>Total</b>	02	21500000	0	0	21500000	19915626	243780	1828154	19671846	
<b>Total</b>	03	35600000	0	0	35600000	33916631	451196	2134565	33465435	
SH	04	Private Co-partnership project financed by World Bank								
GH	01	Additional operational cost								
V	P	7000000	0	0	7000000	7000000			7000000	.00
<b>Total</b>	01	7000000	0	0	7000000	7000000	0	0	7000000	
GH	02	Modernisation								
V	P	3000000	0	0	3000000	3000000			3000000	.00
<b>Total</b>	02	3000000	0	0	3000000	3000000	0	0	3000000	
<b>Total</b>	04	10000000	0	0	10000000	10000000	0	0	10000000	
<b>Total</b>	337	1417930000	5860000	0	1423790000	1664185060.92	43331248	-197063812.92	1620853812.92	
<b>Total</b>	03	1417930000	5860000	0	1423790000	1664185060.92	43331248	-197063812.92	1620853812.92	
SM	04	District and Other Roads								
MI	800	Other expenditure								
SH	01	Maintenance and Restoration of District Roads								
GH	01	District Roads - Committed								
V	P	700970000	0	0	700970000	296710075	33404018	437663943	263306057	62.44
<b>Total</b>	01	700970000	0	0	700970000	296710075	33404018	437663943	263306057	
GH	03	Expenditure on the Tour of Very Important Person's - Committed								
V	P	30000000	405450000	0	435450000	419501647		15948353	419501647	3.66
<b>Total</b>	03	30000000	405450000	0	435450000	419501647	0	15948353	419501647	
<b>Total</b>	01	730970000	405450000	0	1136420000	716211722	33404018	453612296	682807704	

Month & Year of Account		1 2019								
Grant Number		021 ROADS AND BRIDGES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3054	Roads and Bridges								
SM	04	District and Other Roads								
MI	800	Other expenditure								
SH	02	Rural Roads								
GH	01	Repairs of Rural Roads - Committed								
V	P	2850815000	0	0	2850815000	1674908913	39712163	1215618250	1635196750	42.64
<b>Total</b>	<b>01</b>	<b>2850815000</b>	<b>0</b>	<b>0</b>	<b>2850815000</b>	<b>1674908913</b>	<b>39712163</b>	<b>1215618250</b>	<b>1635196750</b>	
GH	04	Rajasthan Road Sector Modernisation Project financed by World Bank (additional operational cost)								
V	P	4300000	0	0	4300000	3198834	16000	1117166	3182834	25.98
<b>Total</b>	<b>04</b>	<b>4300000</b>	<b>0</b>	<b>0</b>	<b>4300000</b>	<b>3198834</b>	<b>16000</b>	<b>1117166</b>	<b>3182834</b>	
GH	05	Rajasthan Road Sector Modernisation Project financed by World Bank (Modernisation)								
V	P	102100000	0	0	102100000	102100000			102100000	.00
<b>Total</b>	<b>05</b>	<b>102100000</b>	<b>0</b>	<b>0</b>	<b>102100000</b>	<b>102100000</b>	<b>0</b>	<b>0</b>	<b>102100000</b>	
GH	06	Roads financed from Pradhan Mantri Gram Sadak Yojana								
V	P	40000000	0	0	40000000	40000000			40000000	.00
V	C	60000000	0	0	60000000	60000000			60000000	.00
<b>Total</b>	<b>06</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	
<b>Total</b>	<b>02</b>	<b>3057215000</b>	<b>0</b>	<b>0</b>	<b>3057215000</b>	<b>1880207747</b>	<b>39728163</b>	<b>1216735416</b>	<b>1840479584</b>	
SH	06	Maintenance and Restoration of Metropolitan Roads - committed								
V	P	130315000	0	0	130315000	47701257	6006325	88620068	41694932	68.00
<b>Total</b>	<b>06</b>	<b>130315000</b>	<b>0</b>	<b>0</b>	<b>130315000</b>	<b>47701257</b>	<b>6006325</b>	<b>88620068</b>	<b>41694932</b>	
<b>Total</b>	<b>800</b>	<b>3918500000</b>	<b>405450000</b>	<b>0</b>	<b>4323950000</b>	<b>2644120726</b>	<b>79138506</b>	<b>1758967780</b>	<b>2564982220</b>	
<b>Total</b>	<b>04</b>	<b>3918500000</b>	<b>405450000</b>	<b>0</b>	<b>4323950000</b>	<b>2644120726</b>	<b>79138506</b>	<b>1758967780</b>	<b>2564982220</b>	
SM	80	General								
MI	001	Direction and Administration								
SH	01	Proportionate expenditure exhibited under M.H. 2059-Public Works								
GH	01	Establishment - Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>001</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI	052	Machinery and Equipment								
SH	01	Proportionate expenditure exhibited under M.H. 2059- Public Works								
GH	01	Plant and equipments - Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>052</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI	107	Railway Safety Works								
SH	01	Maintenance and Restoration - Committed								

Month & Year of Account		1 2019								
Grant Number		021 ROADS AND BRIDGES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 3054	Roads and Bridges									
SM 80	General									
MI 107	Railway Safety Works									
SH 01	Maintenance and Restoration - Committed									
V	P	10000000	0	0	10000000	10000000		10000000	.00	
<b>Total</b>	01	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	107	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
MI 797	Transfer to/from Reserve Fund/Deposit Account									
SH 02	Transfer to State Road Development Fund									
V	P	1250000000	0	0	1250000000	0	1250000000	0	100.00	
<b>Total</b>	02	<b>1250000000</b>	<b>0</b>	<b>0</b>	<b>1250000000</b>	<b>0</b>	<b>1250000000</b>	<b>0</b>		
SH 03	Transfer to Central Road Fund (100% Central)									
V	C	7000000000	0	0	7000000000	2894766000	4105234000	2894766000	58.65	
<b>Total</b>	03	<b>7000000000</b>	<b>0</b>	<b>0</b>	<b>7000000000</b>	<b>2894766000</b>	<b>4105234000</b>	<b>2894766000</b>		
<b>Total</b>	797	<b>8250000000</b>	<b>0</b>	<b>0</b>	<b>8250000000</b>	<b>2894766000</b>	<b>5355234000</b>	<b>2894766000</b>		
MI 800	Other expenditure									
SH 01	Indian Road Congress and other equivalent Institutions - Committed									
V	P	1000000	0	0	1000000	162740	59000	896260	103740	
<b>Total</b>	01	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>162740</b>	<b>59000</b>	<b>896260</b>	<b>103740</b>	
SH 03	Grants to Indian Standard Institute - Committed									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 04	Repairs of Road cut - Committed									
V	P	20000000	0	0	20000000	7146059	28171	12882112	7117888	
<b>Total</b>	04	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>7146059</b>	<b>28171</b>	<b>12882112</b>	<b>7117888</b>	
SH 90	Payment of Compensation under Guaranteed Delivery of Public Services Act									
GH 01	Payment of Compensation - Committed									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	90	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	800	<b>21002000</b>	<b>0</b>	<b>0</b>	<b>21002000</b>	<b>7310799</b>	<b>87171</b>	<b>13778372</b>	<b>7223628</b>	
<b>Total</b>	80	<b>8281004000</b>	<b>0</b>	<b>0</b>	<b>8281004000</b>	<b>2912078799</b>	<b>87171</b>	<b>5369012372</b>	<b>2911991628</b>	
<b>Total</b>	3054	<b>15352334000</b>	<b>411310000</b>	<b>0</b>	<b>15763644000</b>	<b>8955284585.92</b>	<b>122556925</b>	<b>6930916339.08</b>	<b>8832727660.92</b>	
MH 4851	Capital Outlay on Village and Small Industries									
MI 200	Other Village Industries									
SH 03	Road construction in salt areas									
GH 90	Construction Works									
V	P	8850000	0	0	8850000	8850000		8850000	.00	
<b>Total</b>	90	<b>8850000</b>	<b>0</b>	<b>0</b>	<b>8850000</b>	<b>8850000</b>	<b>0</b>	<b>0</b>	<b>8850000</b>	
GH 91	Percentage charges for Establishment expenditure (2059)									
V	P	708000	0	0	708000	708000		708000	.00	



Month & Year of Account		1 2019								
Grant Number		021 ROADS AND BRIDGES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4851	Capital Outlay on Village and Small Industries								
MI	200	Other Village Industries								
SH	03	Road construction in salt areas								
GH	91	Percentage charges for Establishment expenditure (2059)								
<b>Total</b>	<b>91</b>	<b>708000</b>	<b>0</b>	<b>0</b>	<b>708000</b>	<b>708000</b>	<b>0</b>	<b>0</b>	<b>708000</b>	
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	177000	0	0	177000	177000			177000	.00
<b>Total</b>	<b>92</b>	<b>177000</b>	<b>0</b>	<b>0</b>	<b>177000</b>	<b>177000</b>	<b>0</b>	<b>0</b>	<b>177000</b>	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	265000	0	0	265000	265000			265000	.00
<b>Total</b>	<b>93</b>	<b>265000</b>	<b>0</b>	<b>0</b>	<b>265000</b>	<b>265000</b>	<b>0</b>	<b>0</b>	<b>265000</b>	
<b>Total</b>	<b>03</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	<b>200</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	<b>4851</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
MH	5054	Capital Outlay on Roads and Bridges								
SM	02	Strategic and Border Roads								
MI	337	Road Works								
SH	03	Through the Border Road Development Board								
V	C	420000000	0	0	420000000	420000000			420000000	.00
<b>Total</b>	<b>03</b>	<b>420000000</b>	<b>0</b>	<b>0</b>	<b>420000000</b>	<b>420000000</b>	<b>0</b>	<b>0</b>	<b>420000000</b>	
<b>Total</b>	<b>337</b>	<b>420000000</b>	<b>0</b>	<b>0</b>	<b>420000000</b>	<b>420000000</b>	<b>0</b>	<b>0</b>	<b>420000000</b>	
<b>Total</b>	<b>02</b>	<b>420000000</b>	<b>0</b>	<b>0</b>	<b>420000000</b>	<b>420000000</b>	<b>0</b>	<b>0</b>	<b>420000000</b>	
SM	03	State Highways								
MI	337	Road Works								
SH	01	Construction								
V	P	728708000	0	0	728708000	-37734716	766442716	-37734716		105.18
<b>Total</b>	<b>01</b>	<b>728708000</b>	<b>0</b>	<b>0</b>	<b>728708000</b>	<b>-37734716</b>	<b>766442716</b>	<b>-37734716</b>		
SH	03	Payment of Land Acquisition								
V	P	7892000	0	0	7892000	2436481	5455519	2436481		69.13
<b>Total</b>	<b>03</b>	<b>7892000</b>	<b>0</b>	<b>0</b>	<b>7892000</b>	<b>2436481</b>	<b>5455519</b>	<b>2436481</b>		
SH	04	Provision for renovation and modernisation of roads								
V	P	1821770000	0	0	1821770000	1697741410	124028590	1697741410		6.81
<b>Total</b>	<b>04</b>	<b>1821770000</b>	<b>0</b>	<b>0</b>	<b>1821770000</b>	<b>1697741410</b>	<b>124028590</b>	<b>1697741410</b>		
SH	05	Roads financed by Central Road Fund								
V	C	4803400000	0	0	4803400000	2399503505	46533700	2450430195	2352969805	51.01
<b>Total</b>	<b>05</b>	<b>4803400000</b>	<b>0</b>	<b>0</b>	<b>4803400000</b>	<b>2399503505</b>	<b>46533700</b>	<b>2450430195</b>	<b>2352969805</b>	
SH	07	Roads financed by State Road Development Fund								
GH	90	Construction Works								
V	P	2505298000	303894000	0	2809192000	1414183118	13781	1395022663	1414169337	49.66
<b>Total</b>	<b>90</b>	<b>2505298000</b>	<b>303894000</b>	<b>0</b>	<b>2809192000</b>	<b>1414183118</b>	<b>13781</b>	<b>1395022663</b>	<b>1414169337</b>	
GH	91	Percentage charges for Establishment expenses (2059)								

Month & Year of Account		1 2019								
Grant Number		021 ROADS AND BRIDGES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	5054	Capital Outlay on Roads and Bridges								
SM	03	State Highways								
MI	337	Road Works								
SH	07	Roads financed by State Road Development Fund								
GH	91	Percentage charges for Establishment expenses (2059)								
V	P	200424000	24311000	0	224735000	113363320	1103	111372783	113362217	49.56
<b>Total</b>	<b>91</b>	<b>200424000</b>	<b>24311000</b>	<b>0</b>	<b>224735000</b>	<b>113363320</b>	<b>1103</b>	<b>111372783</b>	<b>113362217</b>	
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	50106000	6078000	0	56184000	28341082	276	27843194	28340806	49.56
<b>Total</b>	<b>92</b>	<b>50106000</b>	<b>6078000</b>	<b>0</b>	<b>56184000</b>	<b>28341082</b>	<b>276</b>	<b>27843194</b>	<b>28340806</b>	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	75159000	9117000	0	84276000	42511612	413	41764801	42511199	49.56
<b>Total</b>	<b>93</b>	<b>75159000</b>	<b>9117000</b>	<b>0</b>	<b>84276000</b>	<b>42511612</b>	<b>413</b>	<b>41764801</b>	<b>42511199</b>	
<b>Total</b>	<b>07</b>	<b>2830987000</b>	<b>343400000</b>	<b>0</b>	<b>3174387000</b>	<b>1598399132</b>	<b>15573</b>	<b>1576003441</b>	<b>1598383559</b>	
SH	10	Construction of roads from Private Public Partnership (P.P.P.)								
V	P	36435000	0	0	36435000	20054247	625000	17005753	19429247	46.67
<b>Total</b>	<b>10</b>	<b>36435000</b>	<b>0</b>	<b>0</b>	<b>36435000</b>	<b>20054247</b>	<b>625000</b>	<b>17005753</b>	<b>19429247</b>	
SH	11	Rajasthan Highways Development Project-I (A.D.B.)								
V	P	2972985000	0	0	2972985000	-442334	1425000	2974852334	-1867334	100.06
<b>Total</b>	<b>11</b>	<b>2972985000</b>	<b>0</b>	<b>0</b>	<b>2972985000</b>	<b>-442334</b>	<b>1425000</b>	<b>2974852334</b>	<b>-1867334</b>	
SH	12	Rajasthan Highway Development Project-II (World Bank)								
V	P	6073000	0	0	6073000	6073000	0	0	6073000	.00
<b>Total</b>	<b>12</b>	<b>6073000</b>	<b>0</b>	<b>0</b>	<b>6073000</b>	<b>6073000</b>	<b>0</b>	<b>0</b>	<b>6073000</b>	
SH	14	Rajasthan State Highway Development Project-IV (AIIB)								
V	P	1000	0	0	1000	1000	0	0	1000	.00
<b>Total</b>	<b>14</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	15	Rajasthan State Highway Development Project-V (NDB)								
V	P	1000	0	0	1000	1000	0	0	1000	.00
<b>Total</b>	<b>15</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	16	Construction of Roads in National Capital Region								
GH	01	Construction of Roads in National Capital Region								
V	P	5309735000	0	0	5309735000	3618668548	121313498	1812379950	3497355050	34.13
<b>Total</b>	<b>01</b>	<b>5309735000</b>	<b>0</b>	<b>0</b>	<b>5309735000</b>	<b>3618668548</b>	<b>121313498</b>	<b>1812379950</b>	<b>3497355050</b>	
<b>Total</b>	<b>16</b>	<b>5309735000</b>	<b>0</b>	<b>0</b>	<b>5309735000</b>	<b>3618668548</b>	<b>121313498</b>	<b>1812379950</b>	<b>3497355050</b>	
<b>Total</b>	<b>337</b>	<b>18517987000</b>	<b>343400000</b>	<b>0</b>	<b>18861387000</b>	<b>9304701273</b>	<b>169912771</b>	<b>9726598498</b>	<b>9134788502</b>	
<b>Total</b>	<b>03</b>	<b>18517987000</b>	<b>343400000</b>	<b>0</b>	<b>18861387000</b>	<b>9304701273</b>	<b>169912771</b>	<b>9726598498</b>	<b>9134788502</b>	
SM	04	District and Other Roads								
MI	337	Road Construction Work								
SH	16	Construction of Air Strips								
V	P	444905000	0	0	444905000	214812782	11647921	241740139	203164861	54.34
<b>Total</b>	<b>16</b>	<b>444905000</b>	<b>0</b>	<b>0</b>	<b>444905000</b>	<b>214812782</b>	<b>11647921</b>	<b>241740139</b>	<b>203164861</b>	

Month & Year of Account		1 2019								
Grant Number:		021 ROADS AND BRIDGES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 5054	Capital Outlay on Roads and Bridges									
SM 04	District and Other Roads									
MI 337	Road Construction Work									
<b>Total</b>	<b>337</b>	<b>444905000</b>	<b>0</b>	<b>0</b>	<b>444905000</b>	<b>214812782</b>	<b>11647921</b>	<b>241740139</b>	<b>203164861</b>	
MI 800	Other expenditure									
SH 02	Other Road Construction Programme									
GH 01	Rural Roads									
V P	10530265000	0	0	10530265000	2404680858	-132929	8125451213	2404813787	77.16	
<b>Total</b>	<b>01</b>	<b>10530265000</b>	<b>0</b>	<b>10530265000</b>	<b>2404680858</b>	<b>-132929</b>	<b>8125451213</b>	<b>2404813787</b>		
<b>Total</b>	<b>02</b>	<b>10530265000</b>	<b>0</b>	<b>10530265000</b>	<b>2404680858</b>	<b>-132929</b>	<b>8125451213</b>	<b>2404813787</b>		
SH 06	Urban Roads									
V P	364354000	0	0	364354000	106063063	6041130	264332067	100021933	72.55	
<b>Total</b>	<b>06</b>	<b>364354000</b>	<b>0</b>	<b>364354000</b>	<b>106063063</b>	<b>6041130</b>	<b>264332067</b>	<b>100021933</b>		
SH 11	Roads of R.I.D.F. financed by NABARD									
GH 13	Missing Link Project (Saptdasham)									
V P	1000	0	0	1000	1000			1000	.00	
<b>Total</b>	<b>13</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>		
GH 14	Missing Link Project II (Ashtdasham)									
V P	6079000	0	0	6079000	5372947		706053	5372947	11.61	
<b>Total</b>	<b>14</b>	<b>6079000</b>	<b>0</b>	<b>6079000</b>	<b>5372947</b>	<b>0</b>	<b>706053</b>	<b>5372947</b>		
GH 15	Road Upgrading Project (Navdasham)									
V P	24290000	0	0	24290000	-45194640		69484640	-45194640	286.06	
<b>Total</b>	<b>15</b>	<b>24290000</b>	<b>0</b>	<b>24290000</b>	<b>-45194640</b>	<b>0</b>	<b>69484640</b>	<b>-45194640</b>		
GH 16	Road Upgrading Project (Vinshtitamh)									
V P	6073000	0	0	6073000	-5394096		11467096	-5394096	188.82	
<b>Total</b>	<b>16</b>	<b>6073000</b>	<b>0</b>	<b>6073000</b>	<b>-5394096</b>	<b>0</b>	<b>11467096</b>	<b>-5394096</b>		
GH 17	Road Upgrading Project (Ekvinshtitamh)									
V P	428593000	0	0	428593000	356230439	-406392	71956169	356636831	16.79	
<b>Total</b>	<b>17</b>	<b>428593000</b>	<b>0</b>	<b>428593000</b>	<b>356230439</b>	<b>-406392</b>	<b>71956169</b>	<b>356636831</b>		
GH 18	Road Upgradation Project (daviwinshatitamh)									
V P	121451000	0	0	121451000	-86200026		207651026	-86200026	170.98	
<b>Total</b>	<b>18</b>	<b>121451000</b>	<b>0</b>	<b>121451000</b>	<b>-86200026</b>	<b>0</b>	<b>207651026</b>	<b>-86200026</b>		
GH 19	Road upgradation Project (Trayovinshtitamah)									
V P	2732655000	0	0	2732655000	191872825	3200469	2543982644	188672356	93.10	
<b>Total</b>	<b>19</b>	<b>2732655000</b>	<b>0</b>	<b>2732655000</b>	<b>191872825</b>	<b>3200469</b>	<b>2543982644</b>	<b>188672356</b>		
GH 20	NABARD R.I.D.F. -XXIV (Road Upgradation Project)									
V P	910885000	0	0	910885000	73328736	53241	837609505	73275495	91.96	
<b>Total</b>	<b>20</b>	<b>910885000</b>	<b>0</b>	<b>910885000</b>	<b>73328736</b>	<b>53241</b>	<b>837609505</b>	<b>73275495</b>		
<b>Total</b>	<b>11</b>	<b>4230027000</b>	<b>0</b>	<b>4230027000</b>	<b>490017185</b>	<b>2847318</b>	<b>3742857133</b>	<b>487169867</b>		
SH 14	Roads recouped from State Road Development Fund									
GH 90	Construction Works									

Month & Year of Account		1 2019								
Grant Number		021 ROADS AND BRIDGES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	5054	Capital Outlay on Roads and Bridges								
SM	04	District and Other Roads								
MI	800	Other expenditure								
SH	14	Roads recouped from State Road Development Fund								
GH	90	Construction Works								
V	P	834978000	2431504000	0	3266482000	-1194574506	121547	4461178053	-1194696053	136.57
<b>Total</b>	90	<b>834978000</b>	<b>2431504000</b>	<b>0</b>	<b>3266482000</b>	<b>-1194574506</b>	<b>121547</b>	<b>4461178053</b>	<b>-1194696053</b>	
GH	91	Percentage charges for Establishment expenses (2059)								
V	P	66798000	194521000	0	261319000	-90208967	9725	351537692	-90218692	134.52
<b>Total</b>	91	<b>66798000</b>	<b>194521000</b>	<b>0</b>	<b>261319000</b>	<b>-90208967</b>	<b>9725</b>	<b>351537692</b>	<b>-90218692</b>	
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	16700000	48630000	0	65330000	-22551996	2430	87884426	-22554426	134.52
<b>Total</b>	92	<b>16700000</b>	<b>48630000</b>	<b>0</b>	<b>65330000</b>	<b>-22551996</b>	<b>2430</b>	<b>87884426</b>	<b>-22554426</b>	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	25049000	72945000	0	97994000	-33829001	3647	131826648	-33832648	134.53
<b>Total</b>	93	<b>25049000</b>	<b>72945000</b>	<b>0</b>	<b>97994000</b>	<b>-33829001</b>	<b>3647</b>	<b>131826648</b>	<b>-33832648</b>	
<b>Total</b>	14	<b>943525000</b>	<b>2747600000</b>	<b>0</b>	<b>3691125000</b>	<b>-1341164470</b>	<b>137349</b>	<b>5032426819</b>	<b>-1341301819</b>	
SH	21	Rajasthan Road Area Modernisation Project financed by World Bank								
GH	01	Rural Link Roads								
V	P	398230000	0	0	398230000	180454946	-8204121	209570933	188659067	52.63
<b>Total</b>	01	<b>398230000</b>	<b>0</b>	<b>0</b>	<b>398230000</b>	<b>180454946</b>	<b>-8204121</b>	<b>209570933</b>	<b>188659067</b>	
GH	02	Road Safety Management								
V	P	88496000	0	0	88496000	68507878	0	19988122	68507878	22.59
<b>Total</b>	02	<b>88496000</b>	<b>0</b>	<b>0</b>	<b>88496000</b>	<b>68507878</b>	<b>0</b>	<b>19988122</b>	<b>68507878</b>	
GH	91	Percentage charges for Establishment Expenditure (2059)								
V	P	38937000	0	0	38937000	19822161	0	19114839	19822161	49.09
<b>Total</b>	91	<b>38937000</b>	<b>0</b>	<b>0</b>	<b>38937000</b>	<b>19822161</b>	<b>0</b>	<b>19114839</b>	<b>19822161</b>	
GH	92	Percentage charges for Tools and Plants								
V	P	9735000	0	0	9735000	4956294	0	4778706	4956294	49.09
<b>Total</b>	92	<b>9735000</b>	<b>0</b>	<b>0</b>	<b>9735000</b>	<b>4956294</b>	<b>0</b>	<b>4778706</b>	<b>4956294</b>	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	14602000	0	0	14602000	7433938	0	7168062	7433938	49.09
<b>Total</b>	93	<b>14602000</b>	<b>0</b>	<b>0</b>	<b>14602000</b>	<b>7433938</b>	<b>0</b>	<b>7168062</b>	<b>7433938</b>	
<b>Total</b>	21	<b>550000000</b>	<b>0</b>	<b>0</b>	<b>550000000</b>	<b>281175217</b>	<b>-8204121</b>	<b>260620662</b>	<b>289379338</b>	
SH	22	Road financed from Pradhanmantri Gram Sadak Yojana								
GH	01	Rural Roads								
V	P	2700840000	0	0	2700840000	-1761230000	0	4462070000	-1761230000	165.21
V	C	4051260000	0	0	4051260000	2483810000	0	1567450000	2483810000	38.69
<b>Total</b>	01	<b>6752100000</b>	<b>0</b>	<b>0</b>	<b>6752100000</b>	<b>722580000</b>	<b>0</b>	<b>6029520000</b>	<b>722580000</b>	
<b>Total</b>	22	<b>6752100000</b>	<b>0</b>	<b>0</b>	<b>6752100000</b>	<b>722580000</b>	<b>0</b>	<b>6029520000</b>	<b>722580000</b>	
<b>Total</b>	800	<b>23370271000</b>	<b>2747600000</b>	<b>0</b>	<b>26117871000</b>	<b>2663351853</b>	<b>688747</b>	<b>23455207894</b>	<b>2662663106</b>	

Month & Year of Account		1 2019								
Grant Number		021 ROADS AND BRIDGES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	5054	Capital Outlay on Roads and Bridges								
SM	04	District and Other Roads								
<b>Total</b>	04	<b>23815176000</b>	<b>2747600000</b>	<b>0</b>	<b>26562776000</b>	<b>2878164635</b>	<b>12336668</b>	<b>23696948033</b>	<b>2865827967</b>	
SM	05	Roads								
MI	337	Road Works								
SH	01	Construction of Inter-State Roads								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	337	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM	80	General								
MI	001	Direction and Administration								
SH	01	Percentage charges								
GH	91	Percentage charges for Establishment expenses (2059)								
V	P	2116250000	0	0	2116250000	705101789	11568115	1422716326	693533674	67.23
<b>Total</b>	91	<b>2116250000</b>	<b>0</b>	<b>0</b>	<b>2116250000</b>	<b>705101789</b>	<b>11568115</b>	<b>1422716326</b>	<b>693533674</b>	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	793596000	0	0	793596000	264415204	4338046	533518842	260077158	67.23
<b>Total</b>	93	<b>793596000</b>	<b>0</b>	<b>0</b>	<b>793596000</b>	<b>264415204</b>	<b>4338046</b>	<b>533518842</b>	<b>260077158</b>	
<b>Total</b>	01	<b>2909846000</b>	<b>0</b>	<b>0</b>	<b>2909846000</b>	<b>969516993</b>	<b>15906161</b>	<b>1956235168</b>	<b>953610832</b>	
<b>Total</b>	001	<b>2909846000</b>	<b>0</b>	<b>0</b>	<b>2909846000</b>	<b>969516993</b>	<b>15906161</b>	<b>1956235168</b>	<b>953610832</b>	
MI	190	Investments in Public Sector and other Undertakings								
SH	01	Road Infrastructure Development Company of Rajasthan Limited								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	02	Rajasthan State Road Development and Construction Corporation Limited								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	190	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
MI	800	Other expenditure								
SH	01	Machinery and Equipments								
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	529063000	0	0	529063000	176275796	2892029	355679233	173383767	67.23
<b>Total</b>	92	<b>529063000</b>	<b>0</b>	<b>0</b>	<b>529063000</b>	<b>176275796</b>	<b>2892029</b>	<b>355679233</b>	<b>173383767</b>	
<b>Total</b>	01	<b>529063000</b>	<b>0</b>	<b>0</b>	<b>529063000</b>	<b>176275796</b>	<b>2892029</b>	<b>355679233</b>	<b>173383767</b>	
<b>Total</b>	800	<b>529063000</b>	<b>0</b>	<b>0</b>	<b>529063000</b>	<b>176275796</b>	<b>2892029</b>	<b>355679233</b>	<b>173383767</b>	
<b>Total</b>	80	<b>3438911000</b>	<b>0</b>	<b>0</b>	<b>3438911000</b>	<b>1145794789</b>	<b>18798190</b>	<b>2311914401</b>	<b>1126996599</b>	
<b>Total</b>	5054	<b>46192075000</b>	<b>3091000000</b>	<b>0</b>	<b>49283075000</b>	<b>13748661697</b>	<b>201047629</b>	<b>35735460932</b>	<b>13547614068</b>	
MH	7075	Loans for Other Transport Services								
SM	01	Roads and Bridges								

Month & Year of Account		1 2019								
Grant Number:		021 ROADS AND BRIDGES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 7075 Loans for Other Transport Services										
SM 01 Roads and Bridges										
MI 800 Other Loans										
SH 02 Loans for construction of Roads and Bridges										
GH 01 Loans to RIDCOR										
V	P	1000	0	0	1000	1000		1000		.00
Total	01	1000	0	0	1000	1000	0	0	1000	
GH 02 Rajasthan State Road Development and Construction Corporation										
V	P	1000	0	0	1000	1000		1000		.00
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	02	2000	0	0	2000	2000	0	0	2000	
Total	800	2000	0	0	2000	2000	0	0	2000	
Total	01	2000	0	0	2000	2000	0	0	2000	
Total	7075	2000	0	0	2000	2000	0	0	2000	
Total	021	61554411000	3502310000	0	65056721000	22713948282.92	323604554	42666377271.08	22390343728.92	
Month & Year of Account		1 2019								
Grant Number:		022 AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2575 Other Special Area Programmes										
SM 01 Dang Districts										
MI 101 Development of Dang Area										
SH 01 Dang Development Board										
GH 01 Headquarter (P)										
V	P	7200000	0	0	7200000	1234151	762563	6728412	471588	93.45
Total	01	7200000	0	0	7200000	1234151	762563	6728412	471588	
Total	01	7200000	0	0	7200000	1234151	762563	6728412	471588	
Total	101	7200000	0	0	7200000	1234151	762563	6728412	471588	
Total	01	7200000	0	0	7200000	1234151	762563	6728412	471588	
SM 02 Backward Areas										
MI 102 Development of Mewat Area										
SH 01 Mewat Development Board										
GH 01 Headquarter										
V	P	6000000	0	0	6000000	6000000		6000000		.00
Total	01	6000000	0	0	6000000	6000000	0	0	6000000	
Total	01	6000000	0	0	6000000	6000000	0	0	6000000	

Month & Year of Account		1 2019								
Grant Number		022 AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2575	Other Special Area Programmes									
SM 02	Backward Areas									
MI 102	Development of Mewat Area									
<b>Total</b>	<b>102</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	
MI 105	Development of Magra Area									
SH 01	Magra Development Board									
GH 01	Headquarter									
V P		9600000	0	0	9600000	3539862	470639	6530777	3069223	68.03
<b>Total</b>	<b>01</b>	<b>9600000</b>	<b>0</b>	<b>0</b>	<b>9600000</b>	<b>3539862</b>	<b>470639</b>	<b>6530777</b>	<b>3069223</b>	
<b>Total</b>	<b>01</b>	<b>9600000</b>	<b>0</b>	<b>0</b>	<b>9600000</b>	<b>3539862</b>	<b>470639</b>	<b>6530777</b>	<b>3069223</b>	
<b>Total</b>	<b>105</b>	<b>9600000</b>	<b>0</b>	<b>0</b>	<b>9600000</b>	<b>3539862</b>	<b>470639</b>	<b>6530777</b>	<b>3069223</b>	
<b>Total</b>	<b>02</b>	<b>15600000</b>	<b>0</b>	<b>0</b>	<b>15600000</b>	<b>9539862</b>	<b>470639</b>	<b>6530777</b>	<b>9069223</b>	
SM 06	Border Area Development Programme									
MI 800	Other expenditure									
SH 01	Border Area Development									
GH 01	Headquarter									
V C		5000000	0	0	5000000	4608937	15169	406232	4593768	8.12
<b>Total</b>	<b>01</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>4608937</b>	<b>15169</b>	<b>406232</b>	<b>4593768</b>	
<b>Total</b>	<b>01</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>4608937</b>	<b>15169</b>	<b>406232</b>	<b>4593768</b>	
<b>Total</b>	<b>800</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>4608937</b>	<b>15169</b>	<b>406232</b>	<b>4593768</b>	
<b>Total</b>	<b>06</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>4608937</b>	<b>15169</b>	<b>406232</b>	<b>4593768</b>	
<b>Total</b>	<b>2575</b>	<b>27800000</b>	<b>0</b>	<b>0</b>	<b>27800000</b>	<b>15382950</b>	<b>1248371</b>	<b>13665421</b>	<b>14134579</b>	
MH 2705	Command Area Development									
MI 101	Development of Indira Gandhi Nahar Area									
SH 01	Through the Area Development Commissioner									
GH 04	Adaptive Research and Social Survey Stage-II									
V P		2852000	0	0	2852000	867830	415437	2399607	452393	84.14
C P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>2853000</b>	<b>0</b>	<b>0</b>	<b>2853000</b>	<b>868830</b>	<b>415437</b>	<b>2399607</b>	<b>453393</b>	
GH 06	Agriculture Expansion(Stage-II)									
V P		24588000	0	0	24588000	4993775	2584198	22178423	2409577	90.20
<b>Total</b>	<b>06</b>	<b>24588000</b>	<b>0</b>	<b>0</b>	<b>24588000</b>	<b>4993775</b>	<b>2584198</b>	<b>22178423</b>	<b>2409577</b>	
<b>Total</b>	<b>01</b>	<b>27441000</b>	<b>0</b>	<b>0</b>	<b>27441000</b>	<b>5862605</b>	<b>2999635</b>	<b>24578030</b>	<b>2862970</b>	
SH 11	Through the Area Development Commissioner									
GH 01	Mandi Committee, Bikaner - committed									
V P		2615000	0	0	2615000	1085997	147413	1676416	938584	64.11
C P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>2616000</b>	<b>0</b>	<b>0</b>	<b>2616000</b>	<b>1086997</b>	<b>147413</b>	<b>1676416</b>	<b>939584</b>	
<b>Total</b>	<b>11</b>	<b>2616000</b>	<b>0</b>	<b>0</b>	<b>2616000</b>	<b>1086997</b>	<b>147413</b>	<b>1676416</b>	<b>939584</b>	
<b>Total</b>	<b>101</b>	<b>30057000</b>	<b>0</b>	<b>0</b>	<b>30057000</b>	<b>6949602</b>	<b>3147048</b>	<b>26254446</b>	<b>3802554</b>	
MI 102	Development of Chambal Area									

Month & Year of Account		1 2019								
Grant Number		022 AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2705	Command Area Development								
MI	102	Development of Chambal Area								
SH	01	Through the Area Development Commissioner								
GH	01	Direction and Administration								
V	P	53496000	0	0	53496000	18964657	3428883	37960226	15535774	70.96
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>53497000</b>	<b>0</b>	<b>0</b>	<b>53497000</b>	<b>18965657</b>	<b>3428883</b>	<b>37960226</b>	<b>15536774</b>	
GH	03	Agriculture Expansion - committed								
V	P	57754000	0	0	57754000	19652558	4358587	42460029	15293971	73.52
<b>Total</b>	<b>03</b>	<b>57754000</b>	<b>0</b>	<b>0</b>	<b>57754000</b>	<b>19652558</b>	<b>4358587</b>	<b>42460029</b>	<b>15293971</b>	
GH	04	Adeptive Trial								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	05	Water Management Public Partnership								
V	P	501000	0	0	501000	478240	51000	73760	427240	14.72
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>05</b>	<b>503000</b>	<b>0</b>	<b>0</b>	<b>503000</b>	<b>480240</b>	<b>51000</b>	<b>73760</b>	<b>429240</b>	
GH	06	Display								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	07	Direction and Administration - committed								
V	P	6991000	0	0	6991000	469080	729381	7251301	-260301	103.72
<b>Total</b>	<b>07</b>	<b>6991000</b>	<b>0</b>	<b>0</b>	<b>6991000</b>	<b>469080</b>	<b>729381</b>	<b>7251301</b>	<b>-260301</b>	
GH	08	Adaptive Trial - committed								
V	P	6652000	0	0	6652000	600360	648088	6699728	-47728	100.72
<b>Total</b>	<b>08</b>	<b>6652000</b>	<b>0</b>	<b>0</b>	<b>6652000</b>	<b>600360</b>	<b>648088</b>	<b>6699728</b>	<b>-47728</b>	
<b>Total</b>	<b>01</b>	<b>125400000</b>	<b>0</b>	<b>0</b>	<b>125400000</b>	<b>40170895</b>	<b>9215939</b>	<b>94445044</b>	<b>30954956</b>	
<b>Total</b>	<b>102</b>	<b>125400000</b>	<b>0</b>	<b>0</b>	<b>125400000</b>	<b>40170895</b>	<b>9215939</b>	<b>94445044</b>	<b>30954956</b>	
MI	107	Gang Nahar Project								
SH	01	Through the Commissioner Area Development								
GH	01	Direction and Administration								
V	P	26241000	0	0	26241000	8672434.5	1720654	19289219.5	6951780.5	73.51
V	C	25986000	0	0	25986000	8516814.5	1720654	19189839.5	6796160.5	73.85
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>52228000</b>	<b>0</b>	<b>0</b>	<b>52228000</b>	<b>17190249</b>	<b>3441308</b>	<b>38479059</b>	<b>13748941</b>	
<b>Total</b>	<b>01</b>	<b>52228000</b>	<b>0</b>	<b>0</b>	<b>52228000</b>	<b>17190249</b>	<b>3441308</b>	<b>38479059</b>	<b>13748941</b>	
<b>Total</b>	<b>107</b>	<b>52228000</b>	<b>0</b>	<b>0</b>	<b>52228000</b>	<b>17190249</b>	<b>3441308</b>	<b>38479059</b>	<b>13748941</b>	
<b>Total</b>	<b>2705</b>	<b>207685000</b>	<b>0</b>	<b>0</b>	<b>207685000</b>	<b>64310746</b>	<b>15804295</b>	<b>159178549</b>	<b>48506451</b>	
MH	4575	Capital Outlay on Other Special Areas Programmes								
SM	01	Dang Districts								



Month & Year of Account		1 2019								
Grant Number		022 AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4575	Capital Outlay on Other Special Areas Programmes								
SM	01	Dang Districts								
MI	101	Development of Dang Area								
SH	01	Work Execution								
GH	01	For Zila Parishads (Rural Development Cell)								
V	P	333700000	0	0	333700000	164412000		169288000	164412000	50.73
Total	01	333700000	0	0	333700000	164412000	0	169288000	164412000	
Total	01	333700000	0	0	333700000	164412000	0	169288000	164412000	
Total	101	333700000	0	0	333700000	164412000	0	169288000	164412000	
Total	01	333700000	0	0	333700000	164412000	0	169288000	164412000	
SM	02	Backward Areas								
MI	102	Development of Mewat Area								
SH	01	Work Execution								
GH	01	For Zila Parishad (Rural Development Cell)								
V	P	334400000	0	0	334400000	334400000			334400000	.00
Total	01	334400000	0	0	334400000	334400000	0	0	334400000	
Total	01	334400000	0	0	334400000	334400000	0	0	334400000	
Total	102	334400000	0	0	334400000	334400000	0	0	334400000	
MI	103	Magra Area Development								
SH	01	Work Execution								
GH	01	For Zila Parishad (Rural Development Cell)								
V	P	332000000	0	0	332000000	332000000			332000000	.00
Total	01	332000000	0	0	332000000	332000000	0	0	332000000	
Total	01	332000000	0	0	332000000	332000000	0	0	332000000	
Total	103	332000000	0	0	332000000	332000000	0	0	332000000	
MI	800	Other expenditure								
SH	02	Zila Parishad (Rural Development Cell)								
GH	01	Shyama Prasad Mukherji Rurban Mission (National Rurban Mission)								
V	P	218400000	0	0	218400000	218400000			218400000	.00
V	C	449000000	0	0	449000000	282083000	166917000		282083000	37.18
Total	01	667400000	0	0	667400000	500483000	0	166917000	500483000	
Total	02	667400000	0	0	667400000	500483000	0	166917000	500483000	
Total	800	667400000	0	0	667400000	500483000	0	166917000	500483000	
Total	02	1333800000	0	0	1333800000	1166883000	0	166917000	1166883000	
SM	06	Border Area Development (Central Assistance)								
MI	800	Other expenditure								
SH	01	For Zila Parishads ( Rural Development Cell)								
V	P	525750000	0	0	525750000	0	525750000		0	100.00
V	C	780500000	0	0	780500000	746712000	33788000		746712000	4.33
Total	01	1306250000	0	0	1306250000	746712000	0	559538000	746712000	
Total	800	1306250000	0	0	1306250000	746712000	0	559538000	746712000	

Month & Year of Account		1 2019								
Grant Number		022 AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4575	Capital Outlay on Other Special Areas Programmes								
SM	06	Border Area Development (Central Assistance)								
<b>Total</b>	<b>06</b>	<b>1306250000</b>	<b>0</b>	<b>0</b>	<b>1306250000</b>	<b>746712000</b>	<b>0</b>	<b>559538000</b>	<b>746712000</b>	
<b>Total</b>	<b>4575</b>	<b>2973750000</b>	<b>0</b>	<b>0</b>	<b>2973750000</b>	<b>2078007000</b>	<b>0</b>	<b>895743000</b>	<b>2078007000</b>	
MH	4705	Capital Outlay on Command Area Development								
MI	101	Development of Indira Gandhi Nahar Area								
SH	04	Development of Mandies								
GH	06	Road Construction (Through the Area Development Commissioner)								
V	P	7500000	0	0	7500000	5654580	873681	2719101	4780899	36.25
<b>Total</b>	<b>06</b>	<b>7500000</b>	<b>0</b>	<b>0</b>	<b>7500000</b>	<b>5654580</b>	<b>873681</b>	<b>2719101</b>	<b>4780899</b>	
<b>Total</b>	<b>04</b>	<b>7500000</b>	<b>0</b>	<b>0</b>	<b>7500000</b>	<b>5654580</b>	<b>873681</b>	<b>2719101</b>	<b>4780899</b>	
SH	05	Land Development Works through the Chief Engineer, Command Area Development, Indira Gandhi Nahar Project								
GH	01	Land Development Works Stage-I								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	03	Land Development Works Stage-II								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>05</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	08	Indira Gandhi Nahar Project Stage-II through the Area Development Commissioner								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>08</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	09	World Food Programme, Project No.2600								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>09</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	11	Anti Water Logging and Land Reclamation								
V	P	8000	0	0	8000	8000			8000	.00
<b>Total</b>	<b>11</b>	<b>8000</b>	<b>0</b>	<b>0</b>	<b>8000</b>	<b>8000</b>	<b>0</b>	<b>0</b>	<b>8000</b>	
SH	13	Rural Infrastructure Development								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>13</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>101</b>	<b>7513000</b>	<b>0</b>	<b>0</b>	<b>7513000</b>	<b>5667580</b>	<b>873681</b>	<b>2719101</b>	<b>4793899</b>	
MI	102	Development of Chambal Area								
SH	01	Through the Area Development Commissioner								
GH	01	Land Development								
V	P	201945000	0	0	201945000	117130003	11552284	96367281	105577719	47.72
V	C	1000	0	0	1000	1000			1000	.00
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>201947000</b>	<b>0</b>	<b>0</b>	<b>201947000</b>	<b>117132003</b>	<b>11552284</b>	<b>96367281</b>	<b>105579719</b>	
<b>Total</b>	<b>01</b>	<b>201947000</b>	<b>0</b>	<b>0</b>	<b>201947000</b>	<b>117132003</b>	<b>11552284</b>	<b>96367281</b>	<b>105579719</b>	

Month & Year of Account		1 2019								
Grant Number		022 AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4705	Capital Outlay on Command Area Development								
MI	102	Development of Chambal Area								
<b>Total</b>	<b>102</b>	<b>201947000</b>	<b>0</b>	<b>0</b>	<b>201947000</b>	<b>117132003</b>	<b>11552284</b>	<b>96367281</b>	<b>105579719</b>	
MI	103	Development of Bhakra and Gang Area								
SH	03	Amar Singh Jassana Distributory								
GH	02	Amarsingh Jassana Project								
V	P	7427000	0	0	7427000	3883232	318579	3862347	3564653	52.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>7428000</b>	<b>0</b>	<b>0</b>	<b>7428000</b>	<b>3884232</b>	<b>318579</b>	<b>3862347</b>	<b>3565653</b>	
<b>Total</b>	<b>03</b>	<b>7428000</b>	<b>0</b>	<b>0</b>	<b>7428000</b>	<b>3884232</b>	<b>318579</b>	<b>3862347</b>	<b>3565653</b>	
<b>Total</b>	<b>103</b>	<b>7428000</b>	<b>0</b>	<b>0</b>	<b>7428000</b>	<b>3884232</b>	<b>318579</b>	<b>3862347</b>	<b>3565653</b>	
MI	105	Sidhmukh Nohar Project								
SH	04	Through the Chief Engineer, Area Development (Indira Gandhi Nahar Project) Bikaner								
V	P	7428000	0	0	7428000	4966		7423034	4966	99.93
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>7429000</b>	<b>0</b>	<b>0</b>	<b>7429000</b>	<b>5966</b>	<b>0</b>	<b>7423034</b>	<b>5966</b>	
<b>Total</b>	<b>105</b>	<b>7429000</b>	<b>0</b>	<b>0</b>	<b>7429000</b>	<b>5966</b>	<b>0</b>	<b>7423034</b>	<b>5966</b>	
MI	106	Development of Bisalpur Area								
SH	01	Through the Development Commissioner cum - Area Development Commissioner								
GH	01	Headquarter								
V	P	1609000	0	0	1609000	1075790	44085	577295	1031705	35.88
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1610000</b>	<b>0</b>	<b>0</b>	<b>1610000</b>	<b>1076790</b>	<b>44085</b>	<b>577295</b>	<b>1032705</b>	
GH	02	Land Development Works								
V	P	15001000	0	0	15001000	1705365		13295635	1705365	88.63
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>02</b>	<b>15003000</b>	<b>0</b>	<b>0</b>	<b>15003000</b>	<b>1707365</b>	<b>0</b>	<b>13295635</b>	<b>1707365</b>	
GH	03	Adeptive Trial and Soil Survey								
V	P	2000	0	0	2000	2000			2000	.00
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>03</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
GH	04	Water Management and Public Partnership								
V	P	2000	0	0	2000	2000			2000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	<b>01</b>	<b>16620000</b>	<b>0</b>	<b>0</b>	<b>16620000</b>	<b>2791155</b>	<b>44085</b>	<b>13872930</b>	<b>2747070</b>	
<b>Total</b>	<b>106</b>	<b>16620000</b>	<b>0</b>	<b>0</b>	<b>16620000</b>	<b>2791155</b>	<b>44085</b>	<b>13872930</b>	<b>2747070</b>	
MI	107	Gang Nahar Project								
SH	01	Through the Chief Engineer, Command Area Development (Indira Gandhi Nahar Project, Bikaner)								
GH	01	Land Development Works (from Gang Nahar Project Area)								

Month & Year of Account		1 2019								
Grant Number:		022 AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4705	Capital Outlay on Command Area Development								
MI	107	Gang Nahar Project								
SH	01	Through the Chief Engineer, Command Area Development (Indira Gandhi Nahar Project, Bikaner)								
GH	01	Land Development Works (from Gang Nahar Project Area)								
V	P	142421000	0	0	142421000	37639246	5423177.5	110204931.5	32216068.5	77.38
V	C	37551000	0	0	37551000	17757952	1821872.5	21614920.5	15936079.5	57.56
C	P	1000	0	0	1000	-38807		39807	-38807	3980.70
<b>Total</b>	<b>01</b>	<b>179973000</b>	<b>0</b>	<b>0</b>	<b>179973000</b>	<b>55358391</b>	<b>7245050</b>	<b>131859659</b>	<b>48113341</b>	
GH	02	Director, Administration Gang Canal Premises								
V	P	75865000	0	0	75865000	28458521	4436995	51843474	24021526	68.34
V	C	68755000	0	0	68755000	27530991	3732511	44956520	23798480	65.39
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>144621000</b>	<b>0</b>	<b>0</b>	<b>144621000</b>	<b>55990512</b>	<b>8169506</b>	<b>96799994</b>	<b>47821006</b>	
GH	03	Land Development Works (from Gang Nahar Project Area) phase II								
V	P	67999000	0	0	67999000	67999000			67999000	.00
V	C	1000	0	0	1000	1000	73123416	73123416	-73122416	*****
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>68001000</b>	<b>0</b>	<b>0</b>	<b>68001000</b>	<b>68001000</b>	<b>73123416</b>	<b>73123416</b>	<b>-5122416</b>	
<b>Total</b>	<b>01</b>	<b>392595000</b>	<b>0</b>	<b>0</b>	<b>392595000</b>	<b>179349903</b>	<b>88537972</b>	<b>301783069</b>	<b>90811931</b>	
<b>Total</b>	<b>107</b>	<b>392595000</b>	<b>0</b>	<b>0</b>	<b>392595000</b>	<b>179349903</b>	<b>88537972</b>	<b>301783069</b>	<b>90811931</b>	
MI	108	Bhakhara Irrigation Project								
SH	01	Through the Chief Engineer Command Area Development Indira Gandhi Nahar Project Bikaner								
GH	01	Land Development Works (Bhakra Irrigation Project)								
V	P	231682000	0	0	231682000	51102479	1498180	182077701	49604299	78.59
V	C	23919000	0	0	23919000	9144068	1652079	16427011	7491989	68.68
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>255602000</b>	<b>0</b>	<b>0</b>	<b>255602000</b>	<b>60247547</b>	<b>3150259</b>	<b>198504712</b>	<b>57097288</b>	
GH	02	Direction-Administration Bhakra Nahar Project								
V	P	9000	0	0	9000	9000			9000	.00
<b>Total</b>	<b>02</b>	<b>9000</b>	<b>0</b>	<b>0</b>	<b>9000</b>	<b>9000</b>	<b>0</b>	<b>0</b>	<b>9000</b>	
<b>Total</b>	<b>01</b>	<b>255611000</b>	<b>0</b>	<b>0</b>	<b>255611000</b>	<b>60256547</b>	<b>3150259</b>	<b>198504712</b>	<b>57106288</b>	
<b>Total</b>	<b>108</b>	<b>255611000</b>	<b>0</b>	<b>0</b>	<b>255611000</b>	<b>60256547</b>	<b>3150259</b>	<b>198504712</b>	<b>57106288</b>	
<b>Total</b>	<b>4705</b>	<b>889143000</b>	<b>0</b>	<b>0</b>	<b>889143000</b>	<b>369087386</b>	<b>104476860</b>	<b>624532474</b>	<b>264610526</b>	
<b>Total</b>	<b>022</b>	<b>4098378000</b>	<b>0</b>	<b>0</b>	<b>4098378000</b>	<b>2526788082</b>	<b>121529526</b>	<b>1693119444</b>	<b>2405258556</b>	
Month & Year of Account		1 2019								
Grant Number:		023 LABOUR AND EMPLOYMENT								

Month & Year of Account		1 2019								
Grant Number		023 LABOUR AND EMPLOYMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2230	Labour,Employment and Skill Development								
SM	01	Labour								
MI	001	Direction and Administration								
SH	02	Head office								
GH	01	Head Office Establishment expenditure-committed								
V	P	58432000	0	0	58432000	14246934	4560777	48745843	9686157	83.42
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>58433000</b>	<b>0</b>	<b>0</b>	<b>58433000</b>	<b>14247934</b>	<b>4560777</b>	<b>48745843</b>	<b>9687157</b>	
<b>Total</b>	<b>02</b>	<b>58433000</b>	<b>0</b>	<b>0</b>	<b>58433000</b>	<b>14247934</b>	<b>4560777</b>	<b>48745843</b>	<b>9687157</b>	
<b>Total</b>	<b>001</b>	<b>58433000</b>	<b>0</b>	<b>0</b>	<b>58433000</b>	<b>14247934</b>	<b>4560777</b>	<b>48745843</b>	<b>9687157</b>	
MI	101	Industrial Relations								
SH	01	Divisional and District Office-Committed								
V	P	217883000	0	0	217883000	76804859.12	15299644	156377784.88	61505215.12	71.77
<b>Total</b>	<b>01</b>	<b>217883000</b>	<b>0</b>	<b>0</b>	<b>217883000</b>	<b>76804859.12</b>	<b>15299644</b>	<b>156377784.88</b>	<b>61505215.12</b>	
SH	03	Mobile Industrial Court								
GH	01	Establishment expenditure -committed								
V	P	93950000	0	0	93950000	29480477	5804014	70273537	23676463	74.80
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>93951000</b>	<b>0</b>	<b>0</b>	<b>93951000</b>	<b>29481477</b>	<b>5804014</b>	<b>70273537</b>	<b>23677463</b>	
<b>Total</b>	<b>03</b>	<b>93951000</b>	<b>0</b>	<b>0</b>	<b>93951000</b>	<b>29481477</b>	<b>5804014</b>	<b>70273537</b>	<b>23677463</b>	
<b>Total</b>	<b>101</b>	<b>311834000</b>	<b>0</b>	<b>0</b>	<b>311834000</b>	<b>106286336.12</b>	<b>21103658</b>	<b>226651321.88</b>	<b>85182678.12</b>	
MI	102	Working Conditions and Safety								
SH	02	Inspector of Workers								
GH	01	Establishment expenditure -committed								
V	P	106234000	0	0	106234000	27854132	8185957	86565825	19668175	81.49
<b>Total</b>	<b>01</b>	<b>106234000</b>	<b>0</b>	<b>0</b>	<b>106234000</b>	<b>27854132</b>	<b>8185957</b>	<b>86565825</b>	<b>19668175</b>	
<b>Total</b>	<b>02</b>	<b>106234000</b>	<b>0</b>	<b>0</b>	<b>106234000</b>	<b>27854132</b>	<b>8185957</b>	<b>86565825</b>	<b>19668175</b>	
<b>Total</b>	<b>102</b>	<b>106234000</b>	<b>0</b>	<b>0</b>	<b>106234000</b>	<b>27854132</b>	<b>8185957</b>	<b>86565825</b>	<b>19668175</b>	
MI	103	General Labour Welfare								
SH	04	Welfare of Child Labourers								
GH	02	Welfare Funds of Child Laborers (State Share)-committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	07	Building and Other Construction Labour Welfare Board,Rajasthan-Committed								
V	P	4000000000	0	0	4000000000	614008000		3385992000	614008000	84.65
<b>Total</b>	<b>07</b>	<b>4000000000</b>	<b>0</b>	<b>0</b>	<b>4000000000</b>	<b>614008000</b>	<b>0</b>	<b>3385992000</b>	<b>614008000</b>	
SH	08	National Health Insurance Scheme								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>08</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	

Month & Year of Account		1 2019								
Grant Number		023 LABOUR AND EMPLOYMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2230	Labour,Employment and Skill Development								
SM	01	Labour								
MI	103	General Labour Welfare								
SH	10	Facility and Information Centre under Unorganised Workers Social Security Act								
GH	01	Facility and Information Centre under Unorganised Workers Social Security Act								
V	P	4101000	0	0	4101000	4101000	132000	132000	3969000	3.22
<b>Total</b>	01	<b>4101000</b>	<b>0</b>	<b>0</b>	<b>4101000</b>	<b>4101000</b>	<b>132000</b>	<b>132000</b>	<b>3969000</b>	
<b>Total</b>	10	<b>4101000</b>	<b>0</b>	<b>0</b>	<b>4101000</b>	<b>4101000</b>	<b>132000</b>	<b>132000</b>	<b>3969000</b>	
<b>Total</b>	103	<b>4004104000</b>	<b>0</b>	<b>0</b>	<b>4004104000</b>	<b>618112000</b>	<b>132000</b>	<b>3386124000</b>	<b>617980000</b>	
<b>Total</b>	01	<b>4480605000</b>	<b>0</b>	<b>0</b>	<b>4480605000</b>	<b>766500402.12</b>	<b>33982392</b>	<b>3748086989.88</b>	<b>732518010.12</b>	
SM	02	Employment Services								
MI	001	Direction and Administration								
SH	01	Directorate								
GH	01	Establishment expenditure -committed								
V	P	52965000	0	0	52965000	14938328	3433591	41460263	11504737	78.28
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>52966000</b>	<b>0</b>	<b>0</b>	<b>52966000</b>	<b>14939328</b>	<b>3433591</b>	<b>41460263</b>	<b>11505737</b>	
<b>Total</b>	01	<b>52966000</b>	<b>0</b>	<b>0</b>	<b>52966000</b>	<b>14939328</b>	<b>3433591</b>	<b>41460263</b>	<b>11505737</b>	
<b>Total</b>	001	<b>52966000</b>	<b>0</b>	<b>0</b>	<b>52966000</b>	<b>14939328</b>	<b>3433591</b>	<b>41460263</b>	<b>11505737</b>	
MI	101	Employment Services								
SH	01	General Office								
V	P	36800000	0	0	36800000	28153558	748327	9394769	27405231	25.53
<b>Total</b>	01	<b>36800000</b>	<b>0</b>	<b>0</b>	<b>36800000</b>	<b>28153558</b>	<b>748327</b>	<b>9394769</b>	<b>27405231</b>	
SH	05	Employment Office								
GH	01	Establishment expenditure -committed								
V	P	176839000	0	0	176839000	57849467	11628980	130618513	46220487	73.86
<b>Total</b>	01	<b>176839000</b>	<b>0</b>	<b>0</b>	<b>176839000</b>	<b>57849467</b>	<b>11628980</b>	<b>130618513</b>	<b>46220487</b>	
<b>Total</b>	05	<b>176839000</b>	<b>0</b>	<b>0</b>	<b>176839000</b>	<b>57849467</b>	<b>11628980</b>	<b>130618513</b>	<b>46220487</b>	
SH	06	National Carrier Service Project(Mission mode Project for Employment Exchange)								
GH	01	Model Carrier Centre								
V	C	3000	0	0	3000	-229417	157289	389706	-386706	12990.20
<b>Total</b>	01	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>-229417</b>	<b>157289</b>	<b>389706</b>	<b>-386706</b>	
<b>Total</b>	06	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>-229417</b>	<b>157289</b>	<b>389706</b>	<b>-386706</b>	
<b>Total</b>	101	<b>213642000</b>	<b>0</b>	<b>0</b>	<b>213642000</b>	<b>85773608</b>	<b>12534596</b>	<b>140402988</b>	<b>73239012</b>	
MI	800	Other Expenditure								
SH	01	Printing and Publication of Employment News-Committed								
V	P	600000	0	0	600000	72984		527016	72984	87.84
<b>Total</b>	01	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	<b>72984</b>	<b>0</b>	<b>527016</b>	<b>72984</b>	
SH	09	Rajasthan Unemployment Allowance Scheme -2012								
GH	01	Unemployment Allowance								
V	P	190000000	0	0	190000000	19988325	6174892	176186567	13813433	92.73

Month & Year of Account		1 2019								
Grant Number		023 LABOUR AND EMPLOYMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2230		Labour,Employment and Skill Development								
SM 02		Employment Services								
MI 800		Other Expenditure								
SH 09		Rajasthan Unemployment Allowance Scheme -2012								
GH 01		Unemployment Allowance								
<b>Total</b>	01	<b>190000000</b>	<b>0</b>	<b>0</b>	<b>190000000</b>	<b>19988325</b>	<b>6174892</b>	<b>176186567</b>	<b>13813433</b>	
<b>Total</b>	09	<b>190000000</b>	<b>0</b>	<b>0</b>	<b>190000000</b>	<b>19988325</b>	<b>6174892</b>	<b>176186567</b>	<b>13813433</b>	
SH 10		Mukhya Mantri Kaushal Anudan Yojana								
GH 01		Interest Subsidy on Skill Loan								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	800	<b>190601000</b>	<b>0</b>	<b>0</b>	<b>190601000</b>	<b>20062309</b>	<b>6174892</b>	<b>176713583</b>	<b>13887417</b>	
<b>Total</b>	02	<b>457209000</b>	<b>0</b>	<b>0</b>	<b>457209000</b>	<b>120775245</b>	<b>22143079</b>	<b>358576834</b>	<b>98632166</b>	
SM 03		Training								
MI 003		Training of Craftsmen and Supervisors								
SH 01		Crafts Training Scheme								
V	P	115144000	0	0	115144000	38319055	11977568	88802513	26341487	77.12
<b>Total</b>	01	<b>115144000</b>	<b>0</b>	<b>0</b>	<b>115144000</b>	<b>38319055</b>	<b>11977568</b>	<b>88802513</b>	<b>26341487</b>	
SH 05		I.T.I. in Minorities majority regions								
V	P	18358000	0	0	18358000	-911624	4233131	23502755	-5144755	128.02
<b>Total</b>	05	<b>18358000</b>	<b>0</b>	<b>0</b>	<b>18358000</b>	<b>-911624</b>	<b>4233131</b>	<b>23502755</b>	<b>-5144755</b>	
SH 06		Establishment of Model I.T.I.								
V	P	7500000	0	0	7500000	7500000			7500000	.00
V	C	17500000	0	0	17500000	17500000			17500000	.00
<b>Total</b>	06	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	
SH 07		Establishment of Tourism Training for Excellently Centres								
V	P	13091000	0	0	13091000	805578	429672	12715094	375906	97.13
<b>Total</b>	07	<b>13091000</b>	<b>0</b>	<b>0</b>	<b>13091000</b>	<b>805578</b>	<b>429672</b>	<b>12715094</b>	<b>375906</b>	
SH 08		Craft Training Scheme								
GH 01		Craft Training Scheme--committed								
V	P	1093568000	0	0	1093568000	273794150.62	97099474	916873323.38	176694676.62	83.84
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1093569000</b>	<b>0</b>	<b>0</b>	<b>1093569000</b>	<b>273795150.62</b>	<b>97099474</b>	<b>916873323.38</b>	<b>176695676.62</b>	
<b>Total</b>	08	<b>1093569000</b>	<b>0</b>	<b>0</b>	<b>1093569000</b>	<b>273795150.62</b>	<b>97099474</b>	<b>916873323.38</b>	<b>176695676.62</b>	
<b>Total</b>	003	<b>1265162000</b>	<b>0</b>	<b>0</b>	<b>1265162000</b>	<b>337008159.62</b>	<b>113739845</b>	<b>1041893685.38</b>	<b>223268314.62</b>	
MI 101		Industrial Training Institutes								
SH 03		Vocational Training Improvement Project (under World Bank assistance)								
V	P	24145000	0	0	24145000	7787907	2297686	18654779	5490221	77.26
V	C	6459000	0	0	6459000	2965074		3493926	2965074	54.09
<b>Total</b>	03	<b>30604000</b>	<b>0</b>	<b>0</b>	<b>30604000</b>	<b>10752981</b>	<b>2297686</b>	<b>22148705</b>	<b>8455295</b>	

Month & Year of Account		1 2019								
Grant Number		023 LABOUR AND EMPLOYMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2230	Labour,Employment and Skill Development								
SM	03	Training								
MI	101	Industrial Training Institutes								
<b>Total</b>	101	<b>30604000</b>	<b>0</b>	<b>0</b>	<b>30604000</b>	<b>10752981</b>	<b>2297686</b>	<b>22148705</b>	<b>8455295</b>	
MI	102	Apprenticeship Training								
SH	01	Aprenticeship Training								
GH	01	Aprenticeship Training-committed								
V	P	46185000	0	0	46185000	18882709	2702234	30004525	16180475	64.97
<b>Total</b>	01	<b>46185000</b>	<b>0</b>	<b>0</b>	<b>46185000</b>	<b>18882709</b>	<b>2702234</b>	<b>30004525</b>	<b>16180475</b>	
<b>Total</b>	01	<b>46185000</b>	<b>0</b>	<b>0</b>	<b>46185000</b>	<b>18882709</b>	<b>2702234</b>	<b>30004525</b>	<b>16180475</b>	
SH	02	Aprenticeship Training								
GH	01	Aprenticeship Training								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	102	<b>46186000</b>	<b>0</b>	<b>0</b>	<b>46186000</b>	<b>18883709</b>	<b>2702234</b>	<b>30004525</b>	<b>16181475</b>	
MI	800	Other Expenditure								
SH	02	Rajasthan ILD Skill University								
GH	01	Rajasthan ILD Skill University								
V	P	21500000	0	0	21500000	21500000			21500000	.00
<b>Total</b>	01	<b>21500000</b>	<b>0</b>	<b>0</b>	<b>21500000</b>	<b>21500000</b>	<b>0</b>	<b>0</b>	<b>21500000</b>	
<b>Total</b>	02	<b>21500000</b>	<b>0</b>	<b>0</b>	<b>21500000</b>	<b>21500000</b>	<b>0</b>	<b>0</b>	<b>21500000</b>	
<b>Total</b>	800	<b>21500000</b>	<b>0</b>	<b>0</b>	<b>21500000</b>	<b>21500000</b>	<b>0</b>	<b>0</b>	<b>21500000</b>	
<b>Total</b>	03	<b>1363452000</b>	<b>0</b>	<b>0</b>	<b>1363452000</b>	<b>388144849.62</b>	<b>118739765</b>	<b>1094046915.38</b>	<b>269405084.62</b>	
<b>Total</b>	2230	<b>6301266000</b>	<b>0</b>	<b>0</b>	<b>6301266000</b>	<b>1275420496.74</b>	<b>174865236</b>	<b>5200710739.26</b>	<b>1100555260.74</b>	
MH	3475	Other General Economic Services								
MI	108	Urban Oriented Employment Programmes								
SH	02	National Urban Livelihood Mission								
GH	01	Administrative expenses								
V	P	6098000	0	0	6098000	2040918	1261832	5318914	779086	87.22
V	C	9148000	0	0	9148000	708004	55655	8495651	652349	92.87
<b>Total</b>	01	<b>15246000</b>	<b>0</b>	<b>0</b>	<b>15246000</b>	<b>2748922</b>	<b>1317487</b>	<b>13814565</b>	<b>1431435</b>	
GH	02	I. E. C. Activities								
V	P	15666000	0	0	15666000	15666000			15666000	.00
V	C	23498000	0	0	23498000	16194814		7303186	16194814	31.08
<b>Total</b>	02	<b>39164000</b>	<b>0</b>	<b>0</b>	<b>39164000</b>	<b>31860814</b>	<b>0</b>	<b>7303186</b>	<b>31860814</b>	
<b>Total</b>	02	<b>54410000</b>	<b>0</b>	<b>0</b>	<b>54410000</b>	<b>34609736</b>	<b>1317487</b>	<b>21117751</b>	<b>33292249</b>	
<b>Total</b>	108	<b>54410000</b>	<b>0</b>	<b>0</b>	<b>54410000</b>	<b>34609736</b>	<b>1317487</b>	<b>21117751</b>	<b>33292249</b>	
MI	191	Assistance to Municipal Corporation								
SH	02	National Urban Livelihood Mission								
GH	01	Development works								



Month & Year of Account		1 2019								
Grant Number:		023 LABOUR AND EMPLOYMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3475	Other General Economic Services								
MI	191	Assistance to Municipal Corporation								
SH	02	National Urban Livelihood Mission								
GH	01	Development works								
V	P	19991000	0	0	19991000	-15955000	35946000	-15955000	179.81	
V	C	29987000	0	0	29987000	-23933000	53920000	-23933000	179.81	
<b>Total</b>	<b>01</b>	<b>49978000</b>	<b>0</b>	<b>0</b>	<b>49978000</b>	<b>-39888000</b>	<b>0</b>	<b>89866000</b>	<b>-39888000</b>	
<b>Total</b>	<b>02</b>	<b>49978000</b>	<b>0</b>	<b>0</b>	<b>49978000</b>	<b>-39888000</b>	<b>0</b>	<b>89866000</b>	<b>-39888000</b>	
<b>Total</b>	<b>191</b>	<b>49978000</b>	<b>0</b>	<b>0</b>	<b>49978000</b>	<b>-39888000</b>	<b>0</b>	<b>89866000</b>	<b>-39888000</b>	
MI	192	Assistance to Municipalities/ Municipal Councils								
SH	02	National Urban Livelihood Mission								
GH	01	Development works								
V	P	48944000	0	0	48944000	-31066000	80010000	-31066000	163.47	
V	C	73417000	0	0	73417000	-46597000	120014000	-46597000	163.47	
<b>Total</b>	<b>01</b>	<b>122361000</b>	<b>0</b>	<b>0</b>	<b>122361000</b>	<b>-77663000</b>	<b>0</b>	<b>200024000</b>	<b>-77663000</b>	
<b>Total</b>	<b>02</b>	<b>122361000</b>	<b>0</b>	<b>0</b>	<b>122361000</b>	<b>-77663000</b>	<b>0</b>	<b>200024000</b>	<b>-77663000</b>	
<b>Total</b>	<b>192</b>	<b>122361000</b>	<b>0</b>	<b>0</b>	<b>122361000</b>	<b>-77663000</b>	<b>0</b>	<b>200024000</b>	<b>-77663000</b>	
<b>Total</b>	<b>3475</b>	<b>226749000</b>	<b>0</b>	<b>0</b>	<b>226749000</b>	<b>-82941264</b>	<b>1317487</b>	<b>311007751</b>	<b>-84258751</b>	
MH	4250	Capital Outlay on other Social Services								
MI	203	Employment								
SH	04	Training								
GH	01	Plants and Equipment								
V	P	135679000	0	0	135679000	128158694	132826	7653132	128025868	
<b>Total</b>	<b>01</b>	<b>135679000</b>	<b>0</b>	<b>0</b>	<b>135679000</b>	<b>128158694</b>	<b>132826</b>	<b>7653132</b>	<b>128025868</b>	
<b>Total</b>	<b>04</b>	<b>135679000</b>	<b>0</b>	<b>0</b>	<b>135679000</b>	<b>128158694</b>	<b>132826</b>	<b>7653132</b>	<b>128025868</b>	
SH	07	Vocational Training Improvement Project (under World Bank assistance)								
GH	01	Plants and Equipment								
V	P	250000	0	0	250000	250000		250000	.00	
V	C	750000	0	0	750000	750000		750000	.00	
<b>Total</b>	<b>01</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
<b>Total</b>	<b>07</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
SH	10	I.T.I. in minorities majority regions								
GH	01	Plants and Equipment								
V	P	40000000	0	0	40000000	38281746	177993	1896247	38103753	
<b>Total</b>	<b>01</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>38281746</b>	<b>177993</b>	<b>1896247</b>	<b>38103753</b>	
<b>Total</b>	<b>10</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>38281746</b>	<b>177993</b>	<b>1896247</b>	<b>38103753</b>	
SH	12	Establishment of Model I.T.I.								
GH	01	Plants and Equipment								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>12</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		1 2019								
Grant Number:		023 LABOUR AND EMPLOYMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4250	Capital Outlay on other Social Services								
MI	203	Employment								
SH	14	Establishment of Centres of Excellence for Tourism Training								
GH	01	Tools and Plants								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	14	1000	0	0	1000	1000	0	0	1000	
Total	203	176681000	0	0	176681000	167442440	310819	9549379	167131621	
Total	4250	176681000	0	0	176681000	167442440	310819	9549379	167131621	
Total	023	6704696000	0	0	6704696000	1359921672.74	176493542	5521267869.26	1183428130.74	
Month & Year of Account		1 2019								
Grant Number:		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2070	Other Administrative Services								
MI	003	Training								
SH	02	Grants-in-aid to Rajasthan Higher Flying Training College-Committed								
V	P	4500000	0	0	4500000	4500000			4500000	.00
Total	02	4500000	0	0	4500000	4500000	0	0	4500000	
Total	003	4500000	0	0	4500000	4500000	0	0	4500000	
Total	2070	4500000	0	0	4500000	4500000	0	0	4500000	
MH	2202	General Education								
SM	01	Elementary Education								
MI	001	Direction and Administration								
SH	01	General expenditure								
V	P	13457000	0	0	13457000	3608067	1365707	11214640	2242360	83.34
Total	01	13457000	0	0	13457000	3608067	1365707	11214640	2242360	
SH	02	General Expenditure - Directorate								
GH	01	Establishment Charges - Committed								
V	P	313042000	0	0	313042000	128836649	15440361	199645712	113396288	63.78
C	P	1000	0	0	1000	1000			1000	.00
Total	01	313043000	0	0	313043000	128837649	15440361	199645712	113397288	
Total	02	313043000	0	0	313043000	128837649	15440361	199645712	113397288	
SH	03	Free Distribution of Text books to students of class I to VIII of Government Scool								
GH	01	Through the Elementary Education Department								
V	P	700000000	0	0	700000000	700000000			700000000	.00
Total	01	700000000	0	0	700000000	700000000	0	0	700000000	

Month & Year of Account		1 2019								
Grant Number		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2202	General Education								
SM	01	Elementary Education								
MI	001	Direction and Administration								
SH	03	Free Distribution of Text books to students of class I to VIII of Government Scool								
<b>Total</b>	<b>03</b>	<b>700000000</b>	<b>0</b>	<b>0</b>	<b>700000000</b>	<b>700000000</b>	<b>0</b>	<b>0</b>	<b>700000000</b>	
SH	04	Management Evaluation and Intigrated development of various Schemes related to Teacher education								
GH	01	Assistance for State Level Co - ordination Cell								
V	P	4000000	0	0	4000000	4000000		4000000	.00	
V	C	6000000	0	0	6000000	6000000		6000000	.00	
<b>Total</b>	<b>01</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	<b>04</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	<b>001</b>	<b>1036500000</b>	<b>0</b>	<b>0</b>	<b>1036500000</b>	<b>842445716</b>	<b>16806068</b>	<b>210860352</b>	<b>825639648</b>	
MI	101	Government Primary Schools								
SH	01	Upper Elementary Schools for boys								
V	P	91560000	0	0	91560000	33118346	2064445	60506099	31053901	66.08
<b>Total</b>	<b>01</b>	<b>91560000</b>	<b>0</b>	<b>0</b>	<b>91560000</b>	<b>33118346</b>	<b>2064445</b>	<b>60506099</b>	<b>31053901</b>	
SH	02	Upper Elementary Schools for girls								
V	P	5002000	0	0	5002000	3136599	147817	2013218	2988782	40.25
<b>Total</b>	<b>02</b>	<b>5002000</b>	<b>0</b>	<b>0</b>	<b>5002000</b>	<b>3136599</b>	<b>147817</b>	<b>2013218</b>	<b>2988782</b>	
SH	03	Elementary Schools for boys - Committed								
V	P	1003358000	0	0	1003358000	218062266	71373760	856669494	146688506	85.38
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1003359000</b>	<b>0</b>	<b>0</b>	<b>1003359000</b>	<b>218063266</b>	<b>71373760</b>	<b>856669494</b>	<b>146689506</b>	
SH	05	Elementary Schools (through the Director, Sanskrit Education)- Committed								
V	P	1803540000	0	0	1803540000	555637970	137059546	1384961576	418578424	76.79
<b>Total</b>	<b>05</b>	<b>1803540000</b>	<b>0</b>	<b>0</b>	<b>1803540000</b>	<b>555637970</b>	<b>137059546</b>	<b>1384961576</b>	<b>418578424</b>	
SH	06	Public Schools -Committed								
V	P	150411000	0	0	150411000	71310677	857933	79958256	70452744	53.16
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>150412000</b>	<b>0</b>	<b>0</b>	<b>150412000</b>	<b>71311677</b>	<b>857933</b>	<b>79958256</b>	<b>70453744</b>	
SH	07	Upper Primary Schools for Boys								
GH	01	Operational Charges of School for Boys-Committed								
V	P	246149000	0	0	246149000	103606904	14852554	157394650	88754350	63.94
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>246150000</b>	<b>0</b>	<b>0</b>	<b>246150000</b>	<b>103607904</b>	<b>14852554</b>	<b>157394650</b>	<b>88755350</b>	
<b>Total</b>	<b>07</b>	<b>246150000</b>	<b>0</b>	<b>0</b>	<b>246150000</b>	<b>103607904</b>	<b>14852554</b>	<b>157394650</b>	<b>88755350</b>	
SH	08	Upper Primary Schools for Girls								
GH	01	Operational Chargs of School for Girls-Committed								
V	P	191510000	0	0	191510000	68108350	13127800	136529450	54980550	71.29
C	P	1000	0	0	1000	1000			1000	.00

Month & Year of Account		1 2019								
Grant Number		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 01	Elementary Education									
MI 101	Government Primary Schools									
SH 08	Upper Primary Schools for Girls									
GH 01	Operational Chargs of School for Girls-Committed									
<b>Total</b>	<b>01</b>	<b>191511000</b>	<b>0</b>	<b>0</b>	<b>191511000</b>	<b>68109350</b>	<b>13127800</b>	<b>136529450</b>	<b>54981550</b>	
<b>Total</b>	<b>08</b>	<b>191511000</b>	<b>0</b>	<b>0</b>	<b>191511000</b>	<b>68109350</b>	<b>13127800</b>	<b>136529450</b>	<b>54981550</b>	
<b>Total</b>	<b>101</b>	<b>3491534000</b>	<b>0</b>	<b>0</b>	<b>3491534000</b>	<b>1052985112</b>	<b>239483855</b>	<b>2678032743</b>	<b>813501257</b>	
MI 102	Assistance to Non-Government Primary Schools									
SH 01	Upper Elementary Schools for boys-Committed									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 02	Upper Elementary Schools for girls Committed									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 03	Elementary Schools for boys-Committed									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>03</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 04	Elementary Schools for girls-Committed									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>04</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 05	Specific Schools-Committed									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>05</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 06	Own School of Teacher (Education Voucher)									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>102</b>	<b>11000</b>	<b>0</b>	<b>0</b>	<b>11000</b>	<b>11000</b>	<b>0</b>	<b>0</b>	<b>11000</b>	
MI 103	Assistance to Local Bodies for Primary Education									
SH 13	Shikshakarmi Board-Committed									
V	P	626800000	0	0	626800000	104467000		522333000	104467000	83.33
<b>Total</b>	<b>13</b>	<b>626800000</b>	<b>0</b>	<b>0</b>	<b>626800000</b>	<b>104467000</b>	<b>0</b>	<b>522333000</b>	<b>104467000</b>	
<b>Total</b>	<b>103</b>	<b>626800000</b>	<b>0</b>	<b>0</b>	<b>626800000</b>	<b>104467000</b>	<b>0</b>	<b>522333000</b>	<b>104467000</b>	
MI 104	Inspection									
SH 01	General expenditure-Committed									
V	P	63117000	0	0	63117000	9735551	4289592	57671041	5445959	91.37
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>63118000</b>	<b>0</b>	<b>0</b>	<b>63118000</b>	<b>9736551</b>	<b>4289592</b>	<b>57671041</b>	<b>5446959</b>	
<b>Total</b>	<b>104</b>	<b>63118000</b>	<b>0</b>	<b>0</b>	<b>63118000</b>	<b>9736551</b>	<b>4289592</b>	<b>57671041</b>	<b>5446959</b>	
MI 105	Non-Formal Education									
SH 04	Integrated education for handicapped									

Month & Year of Account		1 2019								
Grant Number:		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2202	General Education								
SM	01	Elementary Education								
MI	105	Non-Formal Education								
SH	04	Integrated education for handicapped								
GH	01	Operational Charges-Committed								
V	P	12554000	0	0	12554000	7107830	643815	6089985	6464015	48.51
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>12555000</b>	<b>0</b>	<b>0</b>	<b>12555000</b>	<b>7108830</b>	<b>643815</b>	<b>6089985</b>	<b>6465015</b>	
<b>Total</b>	<b>04</b>	<b>12555000</b>	<b>0</b>	<b>0</b>	<b>12555000</b>	<b>7108830</b>	<b>643815</b>	<b>6089985</b>	<b>6465015</b>	
<b>Total</b>	<b>105</b>	<b>12555000</b>	<b>0</b>	<b>0</b>	<b>12555000</b>	<b>7108830</b>	<b>643815</b>	<b>6089985</b>	<b>6465015</b>	
MI	109	Scholarships and Incentives								
SH	08	Pre-matric Scholarships								
GH	03	For Children of other backward classes								
V	P	4000000	0	0	4000000	4000000	57380	57380	3942620	1.43
<b>Total</b>	<b>03</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>4000000</b>	<b>57380</b>	<b>57380</b>	<b>3942620</b>	
<b>Total</b>	<b>08</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>4000000</b>	<b>57380</b>	<b>57380</b>	<b>3942620</b>	
<b>Total</b>	<b>109</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>4000000</b>	<b>57380</b>	<b>57380</b>	<b>3942620</b>	
MI	111	Sarva Shiksha Abhiyan								
SH	01	Education Guarantee Scheme								
V	P	17740000000	0	0	17740000000	2842927898.4	1268753453.74	16165825555.34	1574174444.66	91.13
V	C	28110001000	0	0	28110001000	5042958473.6	2209410410.26	25276452936.66	2833548063.34	89.92
<b>Total</b>	<b>01</b>	<b>45850001000</b>	<b>0</b>	<b>0</b>	<b>45850001000</b>	<b>7885886372</b>	<b>3478163864</b>	<b>41442278492</b>	<b>4407722508</b>	
<b>Total</b>	<b>111</b>	<b>45850001000</b>	<b>0</b>	<b>0</b>	<b>45850001000</b>	<b>7885886372</b>	<b>3478163864</b>	<b>41442278492</b>	<b>4407722508</b>	
MI	112	National Programme of Mid day Meal in Schools								
SH	01	Mid Day Meals								
GH	01	Headquarter								
V	C	21600000	0	0	21600000	7407923	945742	15137819	6462181	70.08
<b>Total</b>	<b>01</b>	<b>21600000</b>	<b>0</b>	<b>0</b>	<b>21600000</b>	<b>7407923</b>	<b>945742</b>	<b>15137819</b>	<b>6462181</b>	
GH	02	Operations and Activities								
V	P	1670000000	0	0	1670000000	673516000		996484000	673516000	59.67
V	C	2558399000	0	0	2558399000	1095182449	1696162	1464912713	1093486287	57.26
<b>Total</b>	<b>02</b>	<b>4228399000</b>	<b>0</b>	<b>0</b>	<b>4228399000</b>	<b>1768698449</b>	<b>1696162</b>	<b>2461396713</b>	<b>1767002287</b>	
GH	03	Inspection								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>4250000000</b>	<b>0</b>	<b>0</b>	<b>4250000000</b>	<b>1776107372</b>	<b>2641904</b>	<b>2476534532</b>	<b>1773465468</b>	
SH	02	Rajasthan Milk Nutrition Programme (Mid day meal )								
GH	01	Milk Nutrition to students								
V	P	1150000000	0	0	1150000000	-578983000	7794000	1736777000	-586777000	151.02
<b>Total</b>	<b>01</b>	<b>1150000000</b>	<b>0</b>	<b>0</b>	<b>1150000000</b>	<b>-578983000</b>	<b>7794000</b>	<b>1736777000</b>	<b>-586777000</b>	
<b>Total</b>	<b>02</b>	<b>1150000000</b>	<b>0</b>	<b>0</b>	<b>1150000000</b>	<b>-578983000</b>	<b>7794000</b>	<b>1736777000</b>	<b>-586777000</b>	

Month & Year of Account		1 2019								
Grant Number		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 01	Elementary Education									
MI 112	National Programme of Mid day Meal in Schools									
<b>Total</b>	112	<b>5400000000</b>	<b>0</b>	<b>0</b>	<b>5400000000</b>	<b>1197124372</b>	<b>10435904</b>	<b>4213311532</b>	<b>1186688468</b>	
MI 196	Assistance to Zila Parishads/District Level Panchayats									
SH 07	Inspection									
GH 01	Establishment Expenditure									
V	P	1905000	0	0	1905000	1494813	158843	569030	1335970	29.87
<b>Total</b>	01	<b>1905000</b>	<b>0</b>	<b>0</b>	<b>1905000</b>	<b>1494813</b>	<b>158843</b>	<b>569030</b>	<b>1335970</b>	
GH 02	Operational Charges of Inspection Offices-committed									
V	P	466657000	0	0	466657000	173584485	33850445	326922960	139734040	70.06
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>466658000</b>	<b>0</b>	<b>0</b>	<b>466658000</b>	<b>173585485</b>	<b>33850445</b>	<b>326922960</b>	<b>139735040</b>	
<b>Total</b>	07	<b>468563000</b>	<b>0</b>	<b>0</b>	<b>468563000</b>	<b>175080298</b>	<b>34009288</b>	<b>327491990</b>	<b>141071010</b>	
<b>Total</b>	196	<b>468563000</b>	<b>0</b>	<b>0</b>	<b>468563000</b>	<b>175080298</b>	<b>34009288</b>	<b>327491990</b>	<b>141071010</b>	
MI 197	Assistance to Block Panchayats/Intermediate level Panchayats									
SH 01	Upper Elementary Schools (Boys)									
GH 01	Establishment Expenditure									
V	P	1350200000	0	0	1350200000	201600683	70662250	1219261567	130938433	90.30
<b>Total</b>	01	<b>1350200000</b>	<b>0</b>	<b>0</b>	<b>1350200000</b>	<b>201600683</b>	<b>70662250</b>	<b>1219261567</b>	<b>130938433</b>	
GH 02	Operational Charges of Schools for boys-Committed									
V	P	8018521000	0	0	8018521000	1216495938	304957678	7106982740	911538260	88.63
C	P	1000	6143000	0	6144000	-2433440		8577440	-2433440	139.61
<b>Total</b>	02	<b>8018522000</b>	<b>6143000</b>	<b>0</b>	<b>8024665000</b>	<b>1214062498</b>	<b>304957678</b>	<b>7115560180</b>	<b>909104820</b>	
<b>Total</b>	01	<b>9368722000</b>	<b>6143000</b>	<b>0</b>	<b>9374865000</b>	<b>1415663181</b>	<b>375619928</b>	<b>8334821747</b>	<b>1040043253</b>	
SH 02	Upper Elementary Schools (Girls)									
GH 01	Establishment Expenditure									
V	P	126050000	0	0	126050000	-20359111	6743079	153152190	-27102190	121.50
<b>Total</b>	01	<b>126050000</b>	<b>0</b>	<b>0</b>	<b>126050000</b>	<b>-20359111</b>	<b>6743079</b>	<b>153152190</b>	<b>-27102190</b>	
GH 02	Operational Charges of Schools for Girls-Committed									
V	P	2002276000	0	0	2002276000	469302213	153368547	1686342334	315933666	84.22
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>2002277000</b>	<b>0</b>	<b>0</b>	<b>2002277000</b>	<b>469303213</b>	<b>153368547</b>	<b>1686342334</b>	<b>315934666</b>	
<b>Total</b>	02	<b>2128327000</b>	<b>0</b>	<b>0</b>	<b>2128327000</b>	<b>448944102</b>	<b>160111626</b>	<b>1839494524</b>	<b>288832476</b>	
SH 03	Elementary Schools (Boys)									
GH 01	Establishment Expenditure									
V	P	215050000	0	0	215050000	-108908650	17015654	340974304	-125924304	158.56
<b>Total</b>	01	<b>215050000</b>	<b>0</b>	<b>0</b>	<b>215050000</b>	<b>-108908650</b>	<b>17015654</b>	<b>340974304</b>	<b>-125924304</b>	
GH 02	Operational Charges of Scools for boys-Committed									
V	P	782387000	0	0	782387000	120465175	34766540	696688365	85698635	89.05
C	P	1000	0	0	1000	1000			1000	.00

Month & Year of Account		1 2019								
Grant Number:		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202		General Education								
SM 01		Elementary Education								
MI 197		Assistance to Block Panchayats/Intermediate level Panchayats								
SH 03		Elementary Schools (Boys)								
GH 02		Operational Charges of Sools for boys-Committed								
<b>Total</b>	02	<b>782388000</b>	<b>0</b>	<b>0</b>	<b>782388000</b>	<b>120466175</b>	<b>34766540</b>	<b>696688365</b>	<b>85699635</b>	
<b>Total</b>	03	<b>997438000</b>	<b>0</b>	<b>0</b>	<b>997438000</b>	<b>11557525</b>	<b>51782194</b>	<b>1037662669</b>	<b>-40224669</b>	
SH 07		Inspection								
GH 01		Establishment Expenditure								
V	P	505420000	0	0	505420000	144196523	16801635	378025112	127394888	74.79
<b>Total</b>	01	<b>505420000</b>	<b>0</b>	<b>0</b>	<b>505420000</b>	<b>144196523</b>	<b>16801635</b>	<b>378025112</b>	<b>127394888</b>	
GH 02		Establishment Charges of Inspection Offices-Committed								
V	P	921502000	0	0	921502000	310416292.2	74491366	685577073.8	235924926.2	74.40
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>921503000</b>	<b>0</b>	<b>0</b>	<b>921503000</b>	<b>310417292.2</b>	<b>74491366</b>	<b>685577073.8</b>	<b>235925926.2</b>	
<b>Total</b>	07	<b>1426923000</b>	<b>0</b>	<b>0</b>	<b>1426923000</b>	<b>454613815.2</b>	<b>91293001</b>	<b>1063602185.8</b>	<b>363320814.2</b>	
SH 14		Grant to Panchayat Samitis for Elementary Schools								
GH 01		School Operational Charges-Committed								
V	P	25050000000	0	0	25050000000	6980209000	4748350000	22818141000	2231859000	91.09
<b>Total</b>	01	<b>25050000000</b>	<b>0</b>	<b>0</b>	<b>25050000000</b>	<b>6980209000</b>	<b>4748350000</b>	<b>22818141000</b>	<b>2231859000</b>	
<b>Total</b>	14	<b>25050000000</b>	<b>0</b>	<b>0</b>	<b>25050000000</b>	<b>6980209000</b>	<b>4748350000</b>	<b>22818141000</b>	<b>2231859000</b>	
<b>Total</b>	197	<b>38971410000</b>	<b>6143000</b>	<b>0</b>	<b>38977553000</b>	<b>9310987623.2</b>	<b>5427156749</b>	<b>35093722125.8</b>	<b>3883830874.2</b>	
MI 800		Other expenditure								
SH 05		Madarsa Schools								
V	P	801850000	0	0	801850000	593215000		208635000	593215000	26.02
<b>Total</b>	05	<b>801850000</b>	<b>0</b>	<b>0</b>	<b>801850000</b>	<b>593215000</b>	<b>0</b>	<b>208635000</b>	<b>593215000</b>	
SH 08		Madarsa Board								
V	P	20901000	0	0	20901000	20901000			20901000	.00
<b>Total</b>	08	<b>20901000</b>	<b>0</b>	<b>0</b>	<b>20901000</b>	<b>20901000</b>	<b>0</b>	<b>0</b>	<b>20901000</b>	
SH 12		State Health Insurance Scheme								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	12	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 13		Incentive Scheme for Meritorious students of Government primary / upper primary schools								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	13	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 14		Reimbursement of fees to private schools under Right to Education - General expenditure								
V	P	1800000000	0	0	1800000000	787359609	116814340	1129454731	670545269	62.75
<b>Total</b>	14	<b>1800000000</b>	<b>0</b>	<b>0</b>	<b>1800000000</b>	<b>787359609</b>	<b>116814340</b>	<b>1129454731</b>	<b>670545269</b>	
SH 17		Distribution of Lap-top								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	17	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		1 2019								
Grant Number		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 01	Elementary Education									
MI 800	Other expenditure									
SH 18	Widow and Separated Mukhyamantri Sambal Yojana									
V P		2400000	0	0	2400000	2400000		2400000		.00
<b>Total</b>	18	<b>2400000</b>	<b>0</b>	<b>0</b>	<b>2400000</b>	<b>2400000</b>	<b>0</b>	<b>0</b>	<b>2400000</b>	
<b>Total</b>	800	<b>2625154000</b>	<b>0</b>	<b>0</b>	<b>2625154000</b>	<b>1403878609</b>	<b>116814340</b>	<b>1338089731</b>	<b>1287064269</b>	
<b>Total</b>	01	<b>98549646000</b>	<b>6143000</b>	<b>0</b>	<b>9855789000</b>	<b>21993711483.2</b>	<b>9327860855</b>	<b>85889938371.8</b>	<b>12665850628.2</b>	
SM 02	Secondary Education									
MI 001	Direction and Administration									
SH 01	General expenditure									
V P		42741000	0	0	42741000	16610952	744423	26874471	15866529	62.88
<b>Total</b>	01	<b>42741000</b>	<b>0</b>	<b>0</b>	<b>42741000</b>	<b>16610952</b>	<b>744423</b>	<b>26874471</b>	<b>15866529</b>	
SH 02	General Expenditure Directorate									
GH 01	Establishment Chargs-committed									
V P		682485000	0	0	682485000	276481204	48347000	454350796	228134204	66.57
<b>Total</b>	01	<b>682485000</b>	<b>0</b>	<b>0</b>	<b>682485000</b>	<b>276481204</b>	<b>48347000</b>	<b>454350796</b>	<b>228134204</b>	
<b>Total</b>	02	<b>682485000</b>	<b>0</b>	<b>0</b>	<b>682485000</b>	<b>276481204</b>	<b>48347000</b>	<b>454350796</b>	<b>228134204</b>	
SH 03	Distribution of free Text Books									
GH 01	Through Secondary Education									
V P		600000000	0	0	600000000	378503307	28843276	250339969	349660031	41.72
<b>Total</b>	01	<b>600000000</b>	<b>0</b>	<b>0</b>	<b>600000000</b>	<b>378503307</b>	<b>28843276</b>	<b>250339969</b>	<b>349660031</b>	
<b>Total</b>	03	<b>600000000</b>	<b>0</b>	<b>0</b>	<b>600000000</b>	<b>378503307</b>	<b>28843276</b>	<b>250339969</b>	<b>349660031</b>	
<b>Total</b>	001	<b>1325226000</b>	<b>0</b>	<b>0</b>	<b>1325226000</b>	<b>671595463</b>	<b>77934699</b>	<b>731565236</b>	<b>593660764</b>	
MI 101	Inspection									
SH 01	General expenditure-Committed									
V P		922052000	0	0	922052000	381334587	43403379	584120792	337931208	63.35
C P		1000	23553000	0	23554000	-14846897	109000	38509897	-14955897	163.50
<b>Total</b>	01	<b>922053000</b>	<b>23553000</b>	<b>0</b>	<b>945606000</b>	<b>366487690</b>	<b>43512379</b>	<b>622630689</b>	<b>322975311</b>	
<b>Total</b>	101	<b>922053000</b>	<b>23553000</b>	<b>0</b>	<b>945606000</b>	<b>366487690</b>	<b>43512379</b>	<b>622630689</b>	<b>322975311</b>	
MI 107	Scholarships									
SH 07	Pre-matric Scholarships to students of Other Backward Classes									
V P		325000000	0	0	325000000	325000000	12767500	12767500	312232500	3.93
V C		74900000	0	0	74900000	40640100	24767900	59027800	15872200	78.81
<b>Total</b>	07	<b>399900000</b>	<b>0</b>	<b>0</b>	<b>399900000</b>	<b>365640100</b>	<b>37535400</b>	<b>71795300</b>	<b>328104700</b>	
SH 09	Pre-matric Scholarship to girls of ex-service men - Committed									
V P		15000	0	0	15000	15000	2000	2000	13000	13.33
<b>Total</b>	09	<b>15000</b>	<b>0</b>	<b>0</b>	<b>15000</b>	<b>15000</b>	<b>2000</b>	<b>2000</b>	<b>13000</b>	
SH 10	Pre-matric Scholarships to boys/ girls of ex-Kargil Service men									
V P		25000	0	0	25000	25000	1800	1800	23200	7.20
<b>Total</b>	10	<b>25000</b>	<b>0</b>	<b>0</b>	<b>25000</b>	<b>25000</b>	<b>1800</b>	<b>1800</b>	<b>23200</b>	



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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 02	Secondary Education									
MI 107	Scholarships									
SH 11	Pre-matric Scholarships to boys and girls of minority class									
V	C	452053000	0	0	452053000	452053000		452053000		.00
<b>Total</b>	<b>11</b>	<b>452053000</b>	<b>0</b>	<b>0</b>	<b>452053000</b>	<b>452053000</b>	<b>0</b>	<b>452053000</b>	<b>0</b>	
SH 15	State Talent Search Examination Scholarship									
V	P	2000000	0	0	2000000	2000000	65000	65000	1935000	3.25
<b>Total</b>	<b>15</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>65000</b>	<b>65000</b>	<b>1935000</b>	
SH 16	Scholarships to students of Sainik School									
GH 01	Sainik Schools									
V	P	5600000	0	0	5600000	5600000			5600000	.00
<b>Total</b>	<b>01</b>	<b>5600000</b>	<b>0</b>	<b>0</b>	<b>5600000</b>	<b>5600000</b>	<b>0</b>	<b>0</b>	<b>5600000</b>	
<b>Total</b>	<b>16</b>	<b>5600000</b>	<b>0</b>	<b>0</b>	<b>5600000</b>	<b>5600000</b>	<b>0</b>	<b>0</b>	<b>5600000</b>	
SH 17	Scholarships to students of other Institutions									
GH 01	Other Institutions									
V	P	2000000	0	0	2000000	2000000			2000000	.00
<b>Total</b>	<b>01</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
<b>Total</b>	<b>17</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
<b>Total</b>	<b>107</b>	<b>861593000</b>	<b>0</b>	<b>0</b>	<b>861593000</b>	<b>827333100</b>	<b>37604200</b>	<b>71864100</b>	<b>789728900</b>	
MI 109	Government Secondary Schools									
SH 01	Boys schools									
V	P	36580800000	0	0	36580800000	4772349005.79	3147764121	34956215115.21	1624584884.79	95.56
<b>Total</b>	<b>01</b>	<b>36580800000</b>	<b>0</b>	<b>0</b>	<b>36580800000</b>	<b>4772349005.79</b>	<b>3147764121</b>	<b>34956215115.21</b>	<b>1624584884.79</b>	
SH 02	Girls schools									
V	P	5404071000	0	0	5404071000	1083637493	442071200	4762504707	641566293	88.13
<b>Total</b>	<b>02</b>	<b>5404071000</b>	<b>0</b>	<b>0</b>	<b>5404071000</b>	<b>1083637493</b>	<b>442071200</b>	<b>4762504707</b>	<b>641566293</b>	
SH 03	Vocational Education									
V	P	260277000	0	0	260277000	4014000		256263000	4014000	98.46
V	C	389289000	0	0	389289000	4893000		384396000	4893000	98.74
<b>Total</b>	<b>03</b>	<b>649566000</b>	<b>0</b>	<b>0</b>	<b>649566000</b>	<b>8907000</b>	<b>0</b>	<b>640659000</b>	<b>8907000</b>	
SH 05	Handicapped Integrated Education									
V	P	41080000	0	0	41080000	3546627.65	1502832	39036204.35	2043795.65	95.02
V	C	61622000	0	0	61622000	6360837.35	1807452	57068614.65	4553385.35	92.61
<b>Total</b>	<b>05</b>	<b>102702000</b>	<b>0</b>	<b>0</b>	<b>102702000</b>	<b>9907465</b>	<b>3310284</b>	<b>96104819</b>	<b>6597181</b>	
SH 07	Rashtriya Madhyamik Shiksha Abhiyan									
GH 01	Madhyamik Shiksha Abhiyan -General expenditure									
V	P	1956801000	0	0	1956801000	444997056.72	141286107.15	1653090050.43	303710949.57	84.48
V	C	2935202000	0	0	2935202000	549020700.28	187824306.85	2574005606.57	361196393.43	87.69
<b>Total</b>	<b>01</b>	<b>4892003000</b>	<b>0</b>	<b>0</b>	<b>4892003000</b>	<b>994017757</b>	<b>329110414</b>	<b>4227095657</b>	<b>664907343</b>	
<b>Total</b>	<b>07</b>	<b>4892003000</b>	<b>0</b>	<b>0</b>	<b>4892003000</b>	<b>994017757</b>	<b>329110414</b>	<b>4227095657</b>	<b>664907343</b>	

Month & Year of Account		1 2019								
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		O	S	R	T					
MH 2202	General Education									
SM 02	Secondary Education									
MI 109	Government Secondary Schools									
SH 08	Girls Hostel									
GH 01	Girls Hostel-General Expenditure									
V	P	72366000	0	0	72366000	0	72366000	0	100.00	
V	C	108549000	0	0	108549000	1000	108548000	1000	100.00	
<b>Total</b>	<b>01</b>	<b>180915000</b>	<b>0</b>	<b>0</b>	<b>180915000</b>	<b>1000</b>	<b>0</b>	<b>180914000</b>	<b>1000</b>	
<b>Total</b>	<b>08</b>	<b>180915000</b>	<b>0</b>	<b>0</b>	<b>180915000</b>	<b>1000</b>	<b>0</b>	<b>180914000</b>	<b>1000</b>	
SH 09	Model Schools									
GH 01	Model Schools-General expenditure									
V	P	1227001000	0	0	1227001000	347169000	879832000	347169000	71.71	
<b>Total</b>	<b>01</b>	<b>1227001000</b>	<b>0</b>	<b>0</b>	<b>1227001000</b>	<b>347169000</b>	<b>0</b>	<b>879832000</b>	<b>347169000</b>	
<b>Total</b>	<b>09</b>	<b>1227001000</b>	<b>0</b>	<b>0</b>	<b>1227001000</b>	<b>347169000</b>	<b>0</b>	<b>879832000</b>	<b>347169000</b>	
SH 10	Bank F D for girls students of class X and XII studying in Kasturba Gandhi Schools									
V	P	68000	0	0	68000	68000		68000	.00	
<b>Total</b>	<b>10</b>	<b>68000</b>	<b>0</b>	<b>0</b>	<b>68000</b>	<b>68000</b>	<b>0</b>	<b>0</b>	<b>68000</b>	
SH 11	Cycle distribution to girls students of class IX studying in Government schools of urban and rural areas									
V	P	810000000	0	0	810000000	56853218	56789985	809936767	63233	99.99
<b>Total</b>	<b>11</b>	<b>810000000</b>	<b>0</b>	<b>0</b>	<b>810000000</b>	<b>56853218</b>	<b>56789985</b>	<b>809936767</b>	<b>63233</b>	
SH 12	Facility of transport voucher to girl student of class IX studying in Government schools of urban and rural areas									
V	P	124200000	0	0	124200000	124200000		124200000	.00	
<b>Total</b>	<b>12</b>	<b>124200000</b>	<b>0</b>	<b>0</b>	<b>124200000</b>	<b>124200000</b>	<b>0</b>	<b>0</b>	<b>124200000</b>	
SH 13	Accidental Insurance to students studying in Government schools									
V	P	18020000	0	0	18020000	495	18019505	495	100.00	
<b>Total</b>	<b>13</b>	<b>18020000</b>	<b>0</b>	<b>0</b>	<b>18020000</b>	<b>495</b>	<b>0</b>	<b>18019505</b>	<b>495</b>	
SH 14	Cultural and Educational Tour									
V	P	1725000	0	0	1725000	1628360	598515	695155	1029845	40.30
<b>Total</b>	<b>14</b>	<b>1725000</b>	<b>0</b>	<b>0</b>	<b>1725000</b>	<b>1628360</b>	<b>598515</b>	<b>695155</b>	<b>1029845</b>	
SH 16	State level Ministerial Award Ceremony									
V	P	200000	0	0	200000	200000	143280	143280	56720	71.64
<b>Total</b>	<b>16</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>200000</b>	<b>143280</b>	<b>143280</b>	<b>56720</b>	
SH 17	Operation of Hostels									
V	P	1370000	0	0	1370000	979594	34695	425101	944899	31.03
<b>Total</b>	<b>17</b>	<b>1370000</b>	<b>0</b>	<b>0</b>	<b>1370000</b>	<b>979594</b>	<b>34695</b>	<b>425101</b>	<b>944899</b>	
SH 18	I.C.T.									
V	P	112000000	0	0	112000000	106472000	5528000	106472000	4.94	
V	C	168000000	0	0	168000000	168000000		168000000	.00	
<b>Total</b>	<b>18</b>	<b>280000000</b>	<b>0</b>	<b>0</b>	<b>280000000</b>	<b>274472000</b>	<b>0</b>	<b>5528000</b>	<b>274472000</b>	

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		O	S	R	T					
MH 2202	General Education									
SM 02	Secondary Education									
MI 109	Government Secondary Schools									
SH 19	Computerisation of Secondary Education									
V	P	2070000	0	0	2070000	1488603	19233	600630	1469370	29.02
<b>Total</b>	<b>19</b>	<b>2070000</b>	<b>0</b>	<b>0</b>	<b>2070000</b>	<b>1488603</b>	<b>19233</b>	<b>600630</b>	<b>1469370</b>	
SH 20	Gargi Award									
V	P	331200000	0	0	331200000	22380000	0	308820000	22380000	93.24
<b>Total</b>	<b>20</b>	<b>331200000</b>	<b>0</b>	<b>0</b>	<b>331200000</b>	<b>22380000</b>	<b>0</b>	<b>308820000</b>	<b>22380000</b>	
SH 21	Jeep rent to District Education Officer and Dy. Director									
V	P	7785000	0	0	7785000	3147527	802456	5439929	2345071	69.88
<b>Total</b>	<b>21</b>	<b>7785000</b>	<b>0</b>	<b>0</b>	<b>7785000</b>	<b>3147527</b>	<b>802456</b>	<b>5439929</b>	<b>2345071</b>	
SH 22	District Computer Centre									
V	P	1000	0	0	1000	1000	0	0	1000	.00
<b>Total</b>	<b>22</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 23	Distribution of Lap-top									
V	P	314000000	0	0	314000000	209547200	208025900	312478700	1521300	99.52
<b>Total</b>	<b>23</b>	<b>314000000</b>	<b>0</b>	<b>0</b>	<b>314000000</b>	<b>209547200</b>	<b>208025900</b>	<b>312478700</b>	<b>1521300</b>	
SH 24	Residential School									
V	P	2000	0	0	2000	2000	0	0	2000	.00
<b>Total</b>	<b>24</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 27	School for boys									
GH 01	Operational Charges of Schools for boys-Committed									
V	P	93252307000	0	0	93252307000	18184359529.53	8112782377	83180729847.47	10071577152.53	89.20
<b>Total</b>	<b>01</b>	<b>93252307000</b>	<b>0</b>	<b>0</b>	<b>93252307000</b>	<b>18184359529.53</b>	<b>8112782377</b>	<b>83180729847.47</b>	<b>10071577152.53</b>	
<b>Total</b>	<b>27</b>	<b>93252307000</b>	<b>0</b>	<b>0</b>	<b>93252307000</b>	<b>18184359529.53</b>	<b>8112782377</b>	<b>83180729847.47</b>	<b>10071577152.53</b>	
SH 28	Girls School									
GH 01	Operational Charge of Schools for Girls-Committed									
V	P	11739861000	0	0	11739861000	2605728725	996633785	10130766060	1609094940	86.29
<b>Total</b>	<b>01</b>	<b>11739861000</b>	<b>0</b>	<b>0</b>	<b>11739861000</b>	<b>2605728725</b>	<b>996633785</b>	<b>10130766060</b>	<b>1609094940</b>	
<b>Total</b>	<b>28</b>	<b>11739861000</b>	<b>0</b>	<b>0</b>	<b>11739861000</b>	<b>2605728725</b>	<b>996633785</b>	<b>10130766060</b>	<b>1609094940</b>	
SH 29	Chief Minister Co-partnership Development Plan									
GH 01	Infrastructure development in Schools									
V	P	1000	0	0	1000	1000	0	0	1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>29</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 30	Rewards to talented students for economically backward from general class									
GH 01	Cash award to talented students									
V	P	6000000	0	0	6000000	870000	465000	5595000	405000	93.25
<b>Total</b>	<b>01</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>870000</b>	<b>465000</b>	<b>5595000</b>	<b>405000</b>	
GH 02	Scooty distribution to talented girl students									

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		O	S	R	T					
MH 2202	General Education									
SM 02	Secondary Education									
MI 109	Government Secondary Schools									
SH 30	Rewards to talented students for economically backward from general class									
GH 02	Scooty distribution to talented girl students									
V	P	16000000	0	0	16000000	15187557	159032	971475	15028525	6.07
<b>Total</b>	<b>02</b>	<b>16000000</b>	<b>0</b>	<b>0</b>	<b>16000000</b>	<b>15187557</b>	<b>159032</b>	<b>971475</b>	<b>15028525</b>	
<b>Total</b>	<b>30</b>	<b>22000000</b>	<b>0</b>	<b>0</b>	<b>22000000</b>	<b>16057557</b>	<b>624032</b>	<b>6566475</b>	<b>15433525</b>	
SH 31	Operation of Government Schools under Public / Private Co-Partnership Scheme									
GH 01	Operation of Government Schools under Public / Private Co- Partnership Schemes									
V	P	1250000000	0	0	1250000000	1250000000			1250000000	.00
<b>Total</b>	<b>01</b>	<b>1250000000</b>	<b>0</b>	<b>0</b>	<b>1250000000</b>	<b>1250000000</b>	<b>0</b>	<b>0</b>	<b>1250000000</b>	
<b>Total</b>	<b>31</b>	<b>1250000000</b>	<b>0</b>	<b>0</b>	<b>1250000000</b>	<b>1250000000</b>	<b>0</b>	<b>0</b>	<b>1250000000</b>	
<b>Total</b>	<b>109</b>	<b>157191868000</b>	<b>0</b>	<b>0</b>	<b>157191868000</b>	<b>29967103529.32</b>	<b>13298710277</b>	<b>140523474747.68</b>	<b>16668393252.32</b>	
MI 110	Assistance to Non-Government Secondary Schools									
SH 01	Sainik School									
GH 01	Assistance to Sainik school Chittorgarh									
V	P	35000000	0	0	35000000	0		35000000	0	100.00
<b>Total</b>	<b>01</b>	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	<b>0</b>	
GH 02	Assistance to Sainik school Jhunjhunu									
V	P	360000000	0	0	360000000	252500000		107500000	252500000	29.86
<b>Total</b>	<b>02</b>	<b>360000000</b>	<b>0</b>	<b>0</b>	<b>360000000</b>	<b>252500000</b>	<b>0</b>	<b>107500000</b>	<b>252500000</b>	
<b>Total</b>	<b>01</b>	<b>395000000</b>	<b>0</b>	<b>0</b>	<b>395000000</b>	<b>252500000</b>	<b>0</b>	<b>142500000</b>	<b>252500000</b>	
SH 05	Grants to schools under Private Partnership Scheme(P.P.P. Scheme)									
GH 01	Private Schools									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 06	Assistance to Non-Government Secondary Schools									
GH 01	Grant-in-aid to Sainik Schools-Committed									
V	P	50000000	0	0	50000000	0		50000000	0	100.00
<b>Total</b>	<b>01</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>0</b>	
<b>Total</b>	<b>06</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>0</b>	
<b>Total</b>	<b>110</b>	<b>445001000</b>	<b>0</b>	<b>0</b>	<b>445001000</b>	<b>252501000</b>	<b>0</b>	<b>192500000</b>	<b>252501000</b>	
<b>Total</b>	<b>02</b>	<b>160745741000</b>	<b>23553000</b>	<b>0</b>	<b>160769294000</b>	<b>32085020782.32</b>	<b>13457761555</b>	<b>142142034772.68</b>	<b>18627259227.32</b>	
SM 03	University and Higher Education									
MI 001	Direction and Administration									
SH 01	Directorate									
V	P	5822000	0	0	5822000	3741722	294836	2375114	3446886	40.80
<b>Total</b>	<b>01</b>	<b>5822000</b>	<b>0</b>	<b>0</b>	<b>5822000</b>	<b>3741722</b>	<b>294836</b>	<b>2375114</b>	<b>3446886</b>	
SH 02	Directorate									

Month & Year of Account		1 2019								
Grant Number:		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 03	University and Higher Education									
MI 001	Direction and Administration									
SH 02	Directorate									
GH 01	Establishment Charges-Committed									
V	P	163452000	0	0	163452000	59499793	11516128	115468335	47983665	70.64
<b>Total</b>	01	<b>163452000</b>	<b>0</b>	<b>0</b>	<b>163452000</b>	<b>59499793</b>	<b>11516128</b>	<b>115468335</b>	<b>47983665</b>	
<b>Total</b>	02	<b>163452000</b>	<b>0</b>	<b>0</b>	<b>163452000</b>	<b>59499793</b>	<b>11516128</b>	<b>115468335</b>	<b>47983665</b>	
<b>Total</b>	001	<b>169274000</b>	<b>0</b>	<b>0</b>	<b>169274000</b>	<b>63241515</b>	<b>11810964</b>	<b>117843449</b>	<b>51430551</b>	
MI 102	Assistance to Universities									
SH 01	Grants to Rajasthan University									
V	P	1100001000	0	0	1100001000	550001000		550000000	550001000	50.00
<b>Total</b>	01	<b>1100001000</b>	<b>0</b>	<b>0</b>	<b>1100001000</b>	<b>550001000</b>	<b>0</b>	<b>550000000</b>	<b>550001000</b>	
SH 02	Grants to Jainarain Vyas University, Jodhpur-Committed									
V	P	1000001000	0	0	1000001000	250001000		750000000	250001000	75.00
<b>Total</b>	02	<b>1000001000</b>	<b>0</b>	<b>0</b>	<b>1000001000</b>	<b>250001000</b>	<b>0</b>	<b>750000000</b>	<b>250001000</b>	
SH 03	Grants to Sukhadia University-Committed									
V	P	480001000	0	0	480001000	120001000		360000000	120001000	75.00
<b>Total</b>	03	<b>480001000</b>	<b>0</b>	<b>0</b>	<b>480001000</b>	<b>120001000</b>	<b>0</b>	<b>360000000</b>	<b>120001000</b>	
SH 04	Grants to Open University, Kota-Committed									
V	P	90001000	0	0	90001000	22501000		67500000	22501000	75.00
<b>Total</b>	04	<b>90001000</b>	<b>0</b>	<b>0</b>	<b>90001000</b>	<b>22501000</b>	<b>0</b>	<b>67500000</b>	<b>22501000</b>	
SH 05	Grants to Maharishi Dayanand Saraswati University, Ajmer-Committed									
V	P	57001000	0	0	57001000	57001000			57001000	.00
<b>Total</b>	05	<b>57001000</b>	<b>0</b>	<b>0</b>	<b>57001000</b>	<b>57001000</b>	<b>0</b>	<b>0</b>	<b>57001000</b>	
SH 07	Grants to Sanskrit University									
V	P	101144000	0	0	101144000	66187288	8637246	43593958	57550042	43.10
<b>Total</b>	07	<b>101144000</b>	<b>0</b>	<b>0</b>	<b>101144000</b>	<b>66187288</b>	<b>8637246</b>	<b>43593958</b>	<b>57550042</b>	
SH 08	Grants to Kota University									
V	P	12370000	0	0	12370000	9278000		3092000	9278000	25.00
<b>Total</b>	08	<b>12370000</b>	<b>0</b>	<b>0</b>	<b>12370000</b>	<b>9278000</b>	<b>0</b>	<b>3092000</b>	<b>9278000</b>	
SH 09	Grants to Bikaner University									
V	P	2754000	0	0	2754000	2754000			2754000	.00
<b>Total</b>	09	<b>2754000</b>	<b>0</b>	<b>0</b>	<b>2754000</b>	<b>2754000</b>	<b>0</b>	<b>0</b>	<b>2754000</b>	
SH 10	Grants to Law University									
V	P	22000000	0	0	22000000	22000000			22000000	.00
<b>Total</b>	10	<b>22000000</b>	<b>0</b>	<b>0</b>	<b>22000000</b>	<b>22000000</b>	<b>0</b>	<b>0</b>	<b>22000000</b>	
SH 11	Grants to Brij University, Bharatpur									
V	P	89485000	0	0	89485000	68285000	7199000	28399000	61086000	31.74
<b>Total</b>	11	<b>89485000</b>	<b>0</b>	<b>0</b>	<b>89485000</b>	<b>68285000</b>	<b>7199000</b>	<b>28399000</b>	<b>61086000</b>	
SH 12	Grants to Matasya University, Alwar									

Month & Year of Account		1 2019										
Grant Number:		024 EDUCATION, ART AND CULTURE										
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation		
		O	S	R	T							
MH 2202	General Education											
SM 03	University and Higher Education											
MI 102	Assistance to Universities											
SH 12	Grants to Matasya University, Alwar											
V	P	88000000	0	0	88000000	41000000		47000000	41000000	53.41		
<b>Total</b>	<b>12</b>	<b>88000000</b>	<b>0</b>	<b>0</b>	<b>88000000</b>	<b>41000000</b>	<b>0</b>	<b>47000000</b>	<b>41000000</b>			
SH 13	Grants to Shekhawati University, Sikar											
V	P	91960000	0	0	91960000	29660000		62300000	29660000	67.75		
<b>Total</b>	<b>13</b>	<b>91960000</b>	<b>0</b>	<b>0</b>	<b>91960000</b>	<b>29660000</b>	<b>0</b>	<b>62300000</b>	<b>29660000</b>			
SH 17	Grants to Sanskrit University											
GH 01	Grants to Jagatguru Ramanandacharya Rajasthan Sanskrit University Jaipur											
V	P	48001000	0	0	48001000	24001000		24000000	24001000	50.00		
<b>Total</b>	<b>01</b>	<b>48001000</b>	<b>0</b>	<b>0</b>	<b>48001000</b>	<b>24001000</b>	<b>0</b>	<b>24000000</b>	<b>24001000</b>			
<b>Total</b>	<b>17</b>	<b>48001000</b>	<b>0</b>	<b>0</b>	<b>48001000</b>	<b>24001000</b>	<b>0</b>	<b>24000000</b>	<b>24001000</b>			
SH 18	Grants to Kota University											
GH 01	Grant-in-aid to Kota University-Committed											
V	P	2000	0	0	2000	2000			2000	.00		
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>			
<b>Total</b>	<b>18</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>			
SH 19	Grants to Bikaner University											
GH 01	Grant-in-aid to Bikaner University-Committed											
V	P	2000	0	0	2000	2000			2000	.00		
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>			
<b>Total</b>	<b>19</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>			
<b>Total</b>	<b>102</b>	<b>3182723000</b>	<b>0</b>	<b>0</b>	<b>3182723000</b>	<b>1262674288</b>	<b>15836246</b>	<b>1935884958</b>	<b>1246838042</b>			
MI 103	Government Colleges and Institutes											
SH 01	Basic Training College											
V	P	20961000	0	0	20961000	7746050.8	708225	13923174.2	7037825.8	66.42		
V	C	31442000	0	0	31442000	10220084	2832865	24054781	7387219	76.51		
<b>Total</b>	<b>01</b>	<b>52403000</b>	<b>0</b>	<b>0</b>	<b>52403000</b>	<b>17966134.8</b>	<b>3541090</b>	<b>37977955.2</b>	<b>14425044.8</b>			
SH 02	Government College (for men)											
V	P	432611000	0	0	432611000	106062196.41	49867023	376415826.59	56195173.41	87.01		
<b>Total</b>	<b>02</b>	<b>432611000</b>	<b>0</b>	<b>0</b>	<b>432611000</b>	<b>106062196.41</b>	<b>49867023</b>	<b>376415826.59</b>	<b>56195173.41</b>			
SH 03	Government College (for women)											
V	P	132971000	0	0	132971000	-230308	26013827	159215135	-26244135	119.74		
<b>Total</b>	<b>03</b>	<b>132971000</b>	<b>0</b>	<b>0</b>	<b>132971000</b>	<b>-230308</b>	<b>26013827</b>	<b>159215135</b>	<b>-26244135</b>			
SH 09	Youth Development Centre (with partnership of private sector)											
V	P	7001000	0	0	7001000	5914320	822559	1909239	5091761	27.27		
<b>Total</b>	<b>09</b>	<b>7001000</b>	<b>0</b>	<b>0</b>	<b>7001000</b>	<b>5914320</b>	<b>822559</b>	<b>1909239</b>	<b>5091761</b>			
SH 10	Scooty Distribution Scheme											
GH 01	Scooty Distribution to Meritorious Girl Students											

Month & Year of Account		1 2019								
Grant Number		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 03	University and Higher Education									
MI 103	Government Colleges and Institutes									
SH 10	Scooty Distribution Scheme									
GH 01	Scooty Distribution to Meritorious Girl Students									
V	P	40000000	0	0	40000000	8245682		31754318	8245682	79.39
<b>Total</b>	01	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>8245682</b>	<b>0</b>	<b>31754318</b>	<b>8245682</b>	
<b>Total</b>	10	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>8245682</b>	<b>0</b>	<b>31754318</b>	<b>8245682</b>	
SH 11	Rashtriya Uchch Shiksha Abhiyan									
GH 01	Rashtriya Uchchatar Shiksha Abhiyan -General expenditure									
V	P	109040000	0	0	109040000	37213303	96520	71923217	37116783	65.96
V	C	163560000	0	0	163560000	57761000		105799000	57761000	64.69
<b>Total</b>	01	<b>272600000</b>	<b>0</b>	<b>0</b>	<b>272600000</b>	<b>94974303</b>	<b>96520</b>	<b>177722217</b>	<b>94877783</b>	
<b>Total</b>	11	<b>272600000</b>	<b>0</b>	<b>0</b>	<b>272600000</b>	<b>94974303</b>	<b>96520</b>	<b>177722217</b>	<b>94877783</b>	
SH 12	Basic Training College									
GH 02	Operational Charges of Basic Training College- Committed									
V	P	92280000	0	0	92280000	52803493	5353312	44829819	47450181	48.58
<b>Total</b>	02	<b>92280000</b>	<b>0</b>	<b>0</b>	<b>92280000</b>	<b>52803493</b>	<b>5353312</b>	<b>44829819</b>	<b>47450181</b>	
<b>Total</b>	12	<b>92280000</b>	<b>0</b>	<b>0</b>	<b>92280000</b>	<b>52803493</b>	<b>5353312</b>	<b>44829819</b>	<b>47450181</b>	
SH 13	Government College (for men)									
GH 01	Operational Charges of Government Colleges- Committed									
V	P	5922308000	0	0	5922308000	2051835121.4	490023999	4360496877.6	1561811122.4	73.63
C	P	1000	35686000	0	35687000	29135309		6551691	29135309	18.36
<b>Total</b>	01	<b>5922309000</b>	<b>35686000</b>	<b>0</b>	<b>5957995000</b>	<b>2080970430.4</b>	<b>490023999</b>	<b>4367048568.6</b>	<b>1590946431.4</b>	
<b>Total</b>	13	<b>5922309000</b>	<b>35686000</b>	<b>0</b>	<b>5957995000</b>	<b>2080970430.4</b>	<b>490023999</b>	<b>4367048568.6</b>	<b>1590946431.4</b>	
SH 14	Government College (for women)									
GH 01	Operational Charges of Government Colleges- Committed									
V	P	1664841000	0	0	1664841000	636565803	129169062	1157444259	507396741	69.52
<b>Total</b>	01	<b>1664841000</b>	<b>0</b>	<b>0</b>	<b>1664841000</b>	<b>636565803</b>	<b>129169062</b>	<b>1157444259</b>	<b>507396741</b>	
<b>Total</b>	14	<b>1664841000</b>	<b>0</b>	<b>0</b>	<b>1664841000</b>	<b>636565803</b>	<b>129169062</b>	<b>1157444259</b>	<b>507396741</b>	
SH 15	Law College									
GH 01	Operational Charges of Law Colleges- Committed									
V	P	95781000	0	0	95781000	37565240	10230573	68446333	27334667	71.46
<b>Total</b>	01	<b>95781000</b>	<b>0</b>	<b>0</b>	<b>95781000</b>	<b>37565240</b>	<b>10230573</b>	<b>68446333</b>	<b>27334667</b>	
<b>Total</b>	15	<b>95781000</b>	<b>0</b>	<b>0</b>	<b>95781000</b>	<b>37565240</b>	<b>10230573</b>	<b>68446333</b>	<b>27334667</b>	
<b>Total</b>	103	<b>8712797000</b>	<b>35686000</b>	<b>0</b>	<b>8748483000</b>	<b>3040837294.61</b>	<b>715117965</b>	<b>6422763670.39</b>	<b>2325719329.61</b>	
MI 104	Assistance to Non-Government Colleges and Institutes									
SH 01	Grants to Teachers Training College									
V	P	17374000	0	0	17374000	17374000			17374000	.00
V	C	27404000	0	0	27404000	27404000			27404000	.00
<b>Total</b>	01	<b>44778000</b>	<b>0</b>	<b>0</b>	<b>44778000</b>	<b>44778000</b>	<b>0</b>	<b>0</b>	<b>44778000</b>	

Month & Year of Account		1 2019								
Grant Number:		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 03	University and Higher Education									
MI 104	Assistance to Non-Government Colleges and Institutes									
SH 02	Grants to College									
V	P	18001000	0	0	18001000	18001000			18001000	.00
<b>Total</b>	<b>02</b>	<b>18001000</b>	<b>0</b>	<b>0</b>	<b>18001000</b>	<b>18001000</b>	<b>0</b>	<b>0</b>	<b>18001000</b>	
<b>Total</b>	<b>104</b>	<b>62779000</b>	<b>0</b>	<b>0</b>	<b>62779000</b>	<b>62779000</b>	<b>0</b>	<b>0</b>	<b>62779000</b>	
MI 107	Scholarships									
SH 01	Scholarship and Stipend									
V	P	500000	0	0	500000	500000			500000	.00
<b>Total</b>	<b>01</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
SH 04	Chief Minister Higher Education Scholarship									
V	P	200000000	0	0	200000000	138941200	4095100	65153900	134846100	32.58
<b>Total</b>	<b>04</b>	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	<b>138941200</b>	<b>4095100</b>	<b>65153900</b>	<b>134846100</b>	
<b>Total</b>	<b>107</b>	<b>200500000</b>	<b>0</b>	<b>0</b>	<b>200500000</b>	<b>139441200</b>	<b>4095100</b>	<b>65153900</b>	<b>135346100</b>	
MI 800	Other expenditure									
SH 02	National Mission for Education through I.C.T									
V	P	35251000	0	0	35251000	-57232266	354614	92837880	-57586880	263.36
<b>Total</b>	<b>02</b>	<b>35251000</b>	<b>0</b>	<b>0</b>	<b>35251000</b>	<b>-57232266</b>	<b>354614</b>	<b>92837880</b>	<b>-57586880</b>	
SH 03	Innovatives / Novel Schemes of College Education Department									
V	P	18701000	0	0	18701000	18401000	465638	765638	17935362	4.09
<b>Total</b>	<b>03</b>	<b>18701000</b>	<b>0</b>	<b>0</b>	<b>18701000</b>	<b>18401000</b>	<b>465638</b>	<b>765638</b>	<b>17935362</b>	
SH 04	Smart Laboratories for Science subject in Government College									
GH 01	Smart laboratories establishment / Operational Charges									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 05	Crowd Source for Education Samagic Manch									
GH 01	Establishment of Crowd source for Education Samagic Manch / Operational Charges									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>800</b>	<b>53954000</b>	<b>0</b>	<b>0</b>	<b>53954000</b>	<b>-38829266</b>	<b>820252</b>	<b>93603518</b>	<b>-39649518</b>	
<b>Total</b>	<b>03</b>	<b>12382027000</b>	<b>35686000</b>	<b>0</b>	<b>12417713000</b>	<b>4530144031.61</b>	<b>747680527</b>	<b>8635249495.39</b>	<b>3782463504.61</b>	
SM 04	Adult Education									
MI 200	Other Adult Education Programmes									
SH 01	Through the Director, Literacy and Continuous Education									
V	P	35885000	0	0	35885000	15120555	2685715	23450160	12434840	65.35
<b>Total</b>	<b>01</b>	<b>35885000</b>	<b>0</b>	<b>0</b>	<b>35885000</b>	<b>15120555</b>	<b>2685715</b>	<b>23450160</b>	<b>12434840</b>	
SH 02	Sakshar Bharat Abhiyan									
V	P	85256000	0	0	85256000	61256000		24000000	61256000	28.15



Month & Year of Account		1 2019								
Grant Number		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 04	Adult Education									
MI 200	Other Adult Education Programmes									
SH 02	Sakshar Bharat Abhiyan									
V C		127885000	0	0	127885000	79885000		48000000	79885000	37.53
<b>Total</b>	<b>02</b>	<b>213141000</b>	<b>0</b>	<b>0</b>	<b>213141000</b>	<b>141141000</b>	<b>0</b>	<b>72000000</b>	<b>141141000</b>	
SH 03	Operation of Mahatma Gandhi Library and Reading Rooms									
V P		52500000	0	0	52500000	50824471	412004	2087533	50412467	3.98
<b>Total</b>	<b>03</b>	<b>52500000</b>	<b>0</b>	<b>0</b>	<b>52500000</b>	<b>50824471</b>	<b>412004</b>	<b>2087533</b>	<b>50412467</b>	
SH 04	Through the Director, Literacy and Continuous Education									
GH 01	Establishment Charges-Committed									
V P		118536000	0	0	118536000	36288189	7651246	89899057	28636943	75.84
C P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>118537000</b>	<b>0</b>	<b>0</b>	<b>118537000</b>	<b>36289189</b>	<b>7651246</b>	<b>89899057</b>	<b>28637943</b>	
<b>Total</b>	<b>04</b>	<b>118537000</b>	<b>0</b>	<b>0</b>	<b>118537000</b>	<b>36289189</b>	<b>7651246</b>	<b>89899057</b>	<b>28637943</b>	
<b>Total</b>	<b>200</b>	<b>420063000</b>	<b>0</b>	<b>0</b>	<b>420063000</b>	<b>243375215</b>	<b>10748965</b>	<b>187436750</b>	<b>232626250</b>	
MI 800	Other expenditure									
SH 01	Mahila Shikshan Vihar									
V P		1203000	0	0	1203000	326558	241084	1117526	85474	92.89
<b>Total</b>	<b>01</b>	<b>1203000</b>	<b>0</b>	<b>0</b>	<b>1203000</b>	<b>326558</b>	<b>241084</b>	<b>1117526</b>	<b>85474</b>	
<b>Total</b>	<b>800</b>	<b>1203000</b>	<b>0</b>	<b>0</b>	<b>1203000</b>	<b>326558</b>	<b>241084</b>	<b>1117526</b>	<b>85474</b>	
<b>Total</b>	<b>04</b>	<b>421266000</b>	<b>0</b>	<b>0</b>	<b>421266000</b>	<b>243701773</b>	<b>10990049</b>	<b>188554276</b>	<b>232711724</b>	
SM 05	Language Development									
MI 001	Direction and Administration									
SH 01	Through the Director, Language and Library Department									
GH 01	Director Language and Library Department-Committed									
V P		16190000	0	0	16190000	5815078	1078329	11453251	4736749	70.74
<b>Total</b>	<b>01</b>	<b>16190000</b>	<b>0</b>	<b>0</b>	<b>16190000</b>	<b>5815078</b>	<b>1078329</b>	<b>11453251</b>	<b>4736749</b>	
<b>Total</b>	<b>01</b>	<b>16190000</b>	<b>0</b>	<b>0</b>	<b>16190000</b>	<b>5815078</b>	<b>1078329</b>	<b>11453251</b>	<b>4736749</b>	
<b>Total</b>	<b>001</b>	<b>16190000</b>	<b>0</b>	<b>0</b>	<b>16190000</b>	<b>5815078</b>	<b>1078329</b>	<b>11453251</b>	<b>4736749</b>	
MI 102	Promotion of Modern Indian Languages and Literature									
SH 01	Grants to Sahitya Academy									
V P		11000000	0	0	11000000	10448000	2750000	3302000	7698000	30.02
<b>Total</b>	<b>01</b>	<b>11000000</b>	<b>0</b>	<b>0</b>	<b>11000000</b>	<b>10448000</b>	<b>2750000</b>	<b>3302000</b>	<b>7698000</b>	
SH 02	Grants to Urdu Academy									
V P		3850000	0	0	3850000	1941878		1908122	1941878	49.56
<b>Total</b>	<b>02</b>	<b>3850000</b>	<b>0</b>	<b>0</b>	<b>3850000</b>	<b>1941878</b>	<b>0</b>	<b>1908122</b>	<b>1941878</b>	
SH 03	Grants to Sindhi Academy									
V P		2300000	0	0	2300000	1667932		632068	1667932	27.48
<b>Total</b>	<b>03</b>	<b>2300000</b>	<b>0</b>	<b>0</b>	<b>2300000</b>	<b>1667932</b>	<b>0</b>	<b>632068</b>	<b>1667932</b>	
SH 04	Grants to Brij Academy									

Month & Year of Account		1 2019								
Grant Number:		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 05	Language Development									
MI 102	Promotion of Modern Indian Languages and Literature									
SH 04	Grants to Brij Academy									
V	P	2500000	0	0	2500000	2047410		452590	2047410	18.10
<b>Total</b>	<b>04</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2047410</b>	<b>0</b>	<b>452590</b>	<b>2047410</b>	
SH 05	Grants to Rajasthani Bhasha Academy									
V	P	5500000	0	0	5500000	4997000	1500000	2003000	3497000	36.42
<b>Total</b>	<b>05</b>	<b>5500000</b>	<b>0</b>	<b>0</b>	<b>5500000</b>	<b>4997000</b>	<b>1500000</b>	<b>2003000</b>	<b>3497000</b>	
SH 06	Grants to Punjabi Bhasha Academy									
V	P	1000	0	0	1000	-499000		500000	-499000	50000.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>-499000</b>	<b>0</b>	<b>500000</b>	<b>-499000</b>	
SH 07	Sahitya Academy									
GH 01	Grant-in-aid to Sahitya Academy-Committed									
V	P	9950000	0	0	9950000	960500		8989500	960500	90.35
<b>Total</b>	<b>01</b>	<b>9950000</b>	<b>0</b>	<b>0</b>	<b>9950000</b>	<b>960500</b>	<b>0</b>	<b>8989500</b>	<b>960500</b>	
<b>Total</b>	<b>07</b>	<b>9950000</b>	<b>0</b>	<b>0</b>	<b>9950000</b>	<b>960500</b>	<b>0</b>	<b>8989500</b>	<b>960500</b>	
SH 08	Urdu Academy									
GH 01	Grant-in-aid to Urdu Academy-Committed									
V	P	5400000	0	0	5400000	2123108		3276892	2123108	60.68
<b>Total</b>	<b>01</b>	<b>5400000</b>	<b>0</b>	<b>0</b>	<b>5400000</b>	<b>2123108</b>	<b>0</b>	<b>3276892</b>	<b>2123108</b>	
<b>Total</b>	<b>08</b>	<b>5400000</b>	<b>0</b>	<b>0</b>	<b>5400000</b>	<b>2123108</b>	<b>0</b>	<b>3276892</b>	<b>2123108</b>	
SH 09	Sindhi Academy									
GH 01	Grant-in-aid to Sindhi Academy-Committed									
V	P	4725000	0	0	4725000	1866041		2858959	1866041	60.51
<b>Total</b>	<b>01</b>	<b>4725000</b>	<b>0</b>	<b>0</b>	<b>4725000</b>	<b>1866041</b>	<b>0</b>	<b>2858959</b>	<b>1866041</b>	
<b>Total</b>	<b>09</b>	<b>4725000</b>	<b>0</b>	<b>0</b>	<b>4725000</b>	<b>1866041</b>	<b>0</b>	<b>2858959</b>	<b>1866041</b>	
SH 10	Brij Academy									
GH 01	Grant-in-aid to Brij Academy-Committed									
V	P	5201000	0	0	5201000	1622000		3579000	1622000	68.81
<b>Total</b>	<b>01</b>	<b>5201000</b>	<b>0</b>	<b>0</b>	<b>5201000</b>	<b>1622000</b>	<b>0</b>	<b>3579000</b>	<b>1622000</b>	
<b>Total</b>	<b>10</b>	<b>5201000</b>	<b>0</b>	<b>0</b>	<b>5201000</b>	<b>1622000</b>	<b>0</b>	<b>3579000</b>	<b>1622000</b>	
SH 11	Rajasthani Bhasha Academy									
GH 01	Grant-in-aid to Rajasthani Bhasha Academy-Committed									
V	P	3601000	0	0	3601000	1873000		1728000	1873000	47.99
<b>Total</b>	<b>01</b>	<b>3601000</b>	<b>0</b>	<b>0</b>	<b>3601000</b>	<b>1873000</b>	<b>0</b>	<b>1728000</b>	<b>1873000</b>	
<b>Total</b>	<b>11</b>	<b>3601000</b>	<b>0</b>	<b>0</b>	<b>3601000</b>	<b>1873000</b>	<b>0</b>	<b>1728000</b>	<b>1873000</b>	
SH 12	Punjabi Bhasha Academy									
GH 01	Grant-in-aid to Panjabi Bhasha Academy-Committed									
V	P	2000	0	0	2000	-1023000	125000	1150000	-1148000	57500.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>-1023000</b>	<b>125000</b>	<b>1150000</b>	<b>-1148000</b>	

Month & Year of Account		1 2019								
Grant Number		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 05	Language Development									
MI 102	Promotion of Modern Indian Languages and Literature									
SH 12	Punjabi Bhasha Academy									
<b>Total</b>	<b>12</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>-1023000</b>	<b>125000</b>	<b>1150000</b>	<b>-1148000</b>	
<b>Total</b>	<b>102</b>	<b>54030000</b>	<b>0</b>	<b>0</b>	<b>54030000</b>	<b>28024869</b>	<b>4375000</b>	<b>30380131</b>	<b>23649869</b>	
MI 103	Sanskrit Education									
SH 01	Directorate									
V	P	5357000	0	0	5357000	2316236	361963	3402727	1954273	63.52
<b>Total</b>	<b>01</b>	<b>5357000</b>	<b>0</b>	<b>0</b>	<b>5357000</b>	<b>2316236</b>	<b>361963</b>	<b>3402727</b>	<b>1954273</b>	
SH 02	Sanskrit College									
V	P	17239000	0	0	17239000	8264564	714269	9688705	7550295	56.20
<b>Total</b>	<b>02</b>	<b>17239000</b>	<b>0</b>	<b>0</b>	<b>17239000</b>	<b>8264564</b>	<b>714269</b>	<b>9688705</b>	<b>7550295</b>	
SH 03	Sanskrit School									
V	P	711691000	0	0	711691000	210316943	51888933	553262990	158428010	77.74
<b>Total</b>	<b>03</b>	<b>711691000</b>	<b>0</b>	<b>0</b>	<b>711691000</b>	<b>210316943</b>	<b>51888933</b>	<b>553262990</b>	<b>158428010</b>	
SH 04	Assistance to Non- Government Sanskrit Institutions									
GH 01	Other Institutions-Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02	Grants to Sanskrit Academy									
V	P	15500000	0	0	15500000	9250000		6250000	9250000	40.32
<b>Total</b>	<b>02</b>	<b>15500000</b>	<b>0</b>	<b>0</b>	<b>15500000</b>	<b>9250000</b>	<b>0</b>	<b>6250000</b>	<b>9250000</b>	
GH 03	Establishment of Sanskrit Peeth									
V	P	7601000	0	0	7601000	4716000		2885000	4716000	37.96
<b>Total</b>	<b>03</b>	<b>7601000</b>	<b>0</b>	<b>0</b>	<b>7601000</b>	<b>4716000</b>	<b>0</b>	<b>2885000</b>	<b>4716000</b>	
<b>Total</b>	<b>04</b>	<b>23102000</b>	<b>0</b>	<b>0</b>	<b>23102000</b>	<b>13967000</b>	<b>0</b>	<b>9135000</b>	<b>13967000</b>	
SH 05	Scholarships									
V	P	50000	0	0	50000	42140		7860	42140	15.72
<b>Total</b>	<b>05</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>42140</b>	<b>0</b>	<b>7860</b>	<b>42140</b>	
SH 06	Widow and Separated Woman Mukhyamantri Sambal Yojana									
GH 01	Through the Director,Sanskrit Education									
V	P	100000	0	0	100000	100000			100000	.00
<b>Total</b>	<b>01</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
<b>Total</b>	<b>06</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
SH 07	General expenditure for reimbursement to private schools under Right to Education									
V	P	6600000	0	0	6600000	5144481	911153	2366672	4233328	35.86
<b>Total</b>	<b>07</b>	<b>6600000</b>	<b>0</b>	<b>0</b>	<b>6600000</b>	<b>5144481</b>	<b>911153</b>	<b>2366672</b>	<b>4233328</b>	
SH 08	Directorate									
GH 01	Establishment Expenditure-Committed									
V	P	107181000	0	0	107181000	16766075	9596760	100011685	7169315	93.31

Month & Year of Account		1 2019								
Grant Number:		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 05	Language Development									
MI 103	Sanskrit Education									
SH 08	Directorate									
GH 01	Establishment Expenditure-Committed									
C	P	1000	178000	0	179000	-195685		374685	-195685	209.32
<b>Total</b>	01	<b>107182000</b>	<b>178000</b>	<b>0</b>	<b>107360000</b>	<b>16570390</b>	<b>9596760</b>	<b>100386370</b>	<b>6973630</b>	
<b>Total</b>	08	<b>107182000</b>	<b>178000</b>	<b>0</b>	<b>107360000</b>	<b>16570390</b>	<b>9596760</b>	<b>100386370</b>	<b>6973630</b>	
SH 09	Sanskrit College									
GH 01	Establishment Expenditure-Committed									
V	P	332714000	0	0	332714000	154333379.76	22202321	200582941.24	132131058.76	60.29
<b>Total</b>	01	<b>332714000</b>	<b>0</b>	<b>0</b>	<b>332714000</b>	<b>154333379.76</b>	<b>22202321</b>	<b>200582941.24</b>	<b>132131058.76</b>	
<b>Total</b>	09	<b>332714000</b>	<b>0</b>	<b>0</b>	<b>332714000</b>	<b>154333379.76</b>	<b>22202321</b>	<b>200582941.24</b>	<b>132131058.76</b>	
SH 10	Sanskrit School									
GH 01	Establishment Expenditure-Committed									
V	P	1506801000	0	0	1506801000	341489596	122517059	1287828463	218972537	85.47
<b>Total</b>	01	<b>1506801000</b>	<b>0</b>	<b>0</b>	<b>1506801000</b>	<b>341489596</b>	<b>122517059</b>	<b>1287828463</b>	<b>218972537</b>	
<b>Total</b>	10	<b>1506801000</b>	<b>0</b>	<b>0</b>	<b>1506801000</b>	<b>341489596</b>	<b>122517059</b>	<b>1287828463</b>	<b>218972537</b>	
<b>Total</b>	103	<b>2710836000</b>	<b>178000</b>	<b>0</b>	<b>2711014000</b>	<b>752544729.76</b>	<b>208192458</b>	<b>2166661728.24</b>	<b>544352271.76</b>	
MI 800	Other expenditure									
SH 01	Grants to Rajasthan Hindi Granth Academy for creative Literature in Indian Languages									
V	P	800000	0	0	800000	600000		200000	600000	25.00
<b>Total</b>	01	<b>800000</b>	<b>0</b>	<b>0</b>	<b>800000</b>	<b>600000</b>	<b>0</b>	<b>200000</b>	<b>600000</b>	
SH 03	Grants to Rajasthan Hindi Granth Academy for creative Literature in Indian Languages									
GH 01	Grant-in-Aid to Rajasthan Hindi Granth Academy-Committed									
V	P	15900000	0	0	15900000	3975000		11925000	3975000	75.00
<b>Total</b>	01	<b>15900000</b>	<b>0</b>	<b>0</b>	<b>15900000</b>	<b>3975000</b>	<b>0</b>	<b>11925000</b>	<b>3975000</b>	
<b>Total</b>	03	<b>15900000</b>	<b>0</b>	<b>0</b>	<b>15900000</b>	<b>3975000</b>	<b>0</b>	<b>11925000</b>	<b>3975000</b>	
SH 04	Grants to Vanshvali Conservation and Promotion Academy									
GH 01	Vanshvali Conservation and Promotion Academy									
V	P	8600000	0	0	8600000	4300000		4300000	4300000	50.00
<b>Total</b>	01	<b>8600000</b>	<b>0</b>	<b>0</b>	<b>8600000</b>	<b>4300000</b>	<b>0</b>	<b>4300000</b>	<b>4300000</b>	
<b>Total</b>	04	<b>8600000</b>	<b>0</b>	<b>0</b>	<b>8600000</b>	<b>4300000</b>	<b>0</b>	<b>4300000</b>	<b>4300000</b>	
<b>Total</b>	800	<b>25300000</b>	<b>0</b>	<b>0</b>	<b>25300000</b>	<b>8875000</b>	<b>0</b>	<b>16425000</b>	<b>8875000</b>	
<b>Total</b>	05	<b>2806356000</b>	<b>178000</b>	<b>0</b>	<b>2806534000</b>	<b>795259676.76</b>	<b>213645787</b>	<b>2224920110.24</b>	<b>581613889.76</b>	
SM 80	General									
MI 003	Training									
SH 03	District Education and Training School									
V	P	185645000	0	0	185645000	71582553	15071785	129134232	56510768	69.56
V	C	272462000	0	0	272462000	82537404	19728848	209653444	62808556	76.95
<b>Total</b>	03	<b>458107000</b>	<b>0</b>	<b>0</b>	<b>458107000</b>	<b>154119957</b>	<b>34800633</b>	<b>338787676</b>	<b>119319324</b>	

Month & Year of Account		1 2019								
Grant Number		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 80	General									
MI 003	Training									
SH 04	District Education and Training School(Primary Level)									
GH 01	Operational Charges of Training Schools-Committed									
V	P	300822000	0	0	300822000	172336194	21191586	149677392	151144608	49.76
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>300823000</b>	<b>0</b>	<b>0</b>	<b>300823000</b>	<b>172337194</b>	<b>21191586</b>	<b>149677392</b>	<b>151145608</b>	
<b>Total</b>	<b>04</b>	<b>300823000</b>	<b>0</b>	<b>0</b>	<b>300823000</b>	<b>172337194</b>	<b>21191586</b>	<b>149677392</b>	<b>151145608</b>	
<b>Total</b>	<b>003</b>	<b>758930000</b>	<b>0</b>	<b>0</b>	<b>758930000</b>	<b>326457151</b>	<b>55992219</b>	<b>488465068</b>	<b>270464932</b>	
MI 004	Research									
SH 01	State Education Research and Training Institution									
V	P	1085000	0	0	1085000	1055526	14332	43806	1041194	4.04
V	C	1626000	0	0	1626000	1626000	77756	77756	1548244	4.78
<b>Total</b>	<b>01</b>	<b>2711000</b>	<b>0</b>	<b>0</b>	<b>2711000</b>	<b>2681526</b>	<b>92088</b>	<b>121562</b>	<b>2589438</b>	
SH 05	National Telent Search Examination									
V	P	1500000	0	0	1500000	5		1499995	5	100.00
<b>Total</b>	<b>05</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>5</b>	<b>0</b>	<b>1499995</b>	<b>5</b>	
SH 06	State Education Research and Training Institution-For Teachers									
GH 01	Operational Chargesof Training Schools-Committed									
V	P	101888000	0	0	101888000	46780340	5544362	60652022	41235978	59.53
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>101889000</b>	<b>0</b>	<b>0</b>	<b>101889000</b>	<b>46781340</b>	<b>5544362</b>	<b>60652022</b>	<b>41236978</b>	
<b>Total</b>	<b>06</b>	<b>101889000</b>	<b>0</b>	<b>0</b>	<b>101889000</b>	<b>46781340</b>	<b>5544362</b>	<b>60652022</b>	<b>41236978</b>	
SH 07	Rajasthan State Sanskrit Research and Training Institution									
GH 01	Through the Sanskrit Education Department									
V	P	308000	0	0	308000	-1226501	22393	1556894	-1248894	505.49
<b>Total</b>	<b>01</b>	<b>308000</b>	<b>0</b>	<b>0</b>	<b>308000</b>	<b>-1226501</b>	<b>22393</b>	<b>1556894</b>	<b>-1248894</b>	
<b>Total</b>	<b>07</b>	<b>308000</b>	<b>0</b>	<b>0</b>	<b>308000</b>	<b>-1226501</b>	<b>22393</b>	<b>1556894</b>	<b>-1248894</b>	
SH 08	Grants to Rajasthan State Educational Research and Training Parishad, Udaipur									
GH 01	Through the Primary Education Department									
V	P	0	3000	0	3000	3000			3000	.00
V	C	0	3000	0	3000	3000			3000	.00
<b>Total</b>	<b>01</b>	<b>0</b>	<b>6000</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
<b>Total</b>	<b>08</b>	<b>0</b>	<b>6000</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
<b>Total</b>	<b>004</b>	<b>106408000</b>	<b>6000</b>	<b>0</b>	<b>106414000</b>	<b>48242370</b>	<b>5658843</b>	<b>63830473</b>	<b>42583527</b>	
MI 800	Other expenditure									
SH 03	Non- Government Educational Institute Agency - Committed									
V	P	10264000	0	0	10264000	2850294	700419	8114125	2149875	79.05
<b>Total</b>	<b>03</b>	<b>10264000</b>	<b>0</b>	<b>0</b>	<b>10264000</b>	<b>2850294</b>	<b>700419</b>	<b>8114125</b>	<b>2149875</b>	
<b>Total</b>	<b>800</b>	<b>10264000</b>	<b>0</b>	<b>0</b>	<b>10264000</b>	<b>2850294</b>	<b>700419</b>	<b>8114125</b>	<b>2149875</b>	

Month & Year of Account		1 2019								
Grant Number:		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 80	General									
<b>Total</b>	80	<b>875602000</b>	<b>6000</b>	<b>0</b>	<b>875608000</b>	<b>377549815</b>	<b>62351481</b>	<b>560409666</b>	<b>315198334</b>	
<b>Total</b>	2202	<b>275780638000</b>	<b>65566000</b>	<b>0</b>	<b>275846204000</b>	<b>60025387561.89</b>	<b>23820290254</b>	<b>239641106692.11</b>	<b>36205097307.89</b>	
MH 2203	Technical Education									
MI 001	Direction and Administration									
SH 01	Direction									
V	P	12740000	0	0	12740000	7750737	641297	5630560	7109440	44.20
<b>Total</b>	01	<b>12740000</b>	<b>0</b>	<b>0</b>	<b>12740000</b>	<b>7750737</b>	<b>641297</b>	<b>5630560</b>	<b>7109440</b>	
SH 02	Board of Technical Education									
V	P	10290000	0	0	10290000	4128368	672414	6834046	3455954	66.41
<b>Total</b>	02	<b>10290000</b>	<b>0</b>	<b>0</b>	<b>10290000</b>	<b>4128368</b>	<b>672414</b>	<b>6834046</b>	<b>3455954</b>	
SH 03	Directorate									
GH 01	Administrative expences-Committed									
V	P	62738000	0	0	62738000	19151662	4544410	48130748	14607252	76.72
<b>Total</b>	01	<b>62738000</b>	<b>0</b>	<b>0</b>	<b>62738000</b>	<b>19151662</b>	<b>4544410</b>	<b>48130748</b>	<b>14607252</b>	
<b>Total</b>	03	<b>62738000</b>	<b>0</b>	<b>0</b>	<b>62738000</b>	<b>19151662</b>	<b>4544410</b>	<b>48130748</b>	<b>14607252</b>	
SH 04	Board of Technical Education									
GH 01	Establishment Charges-Committed									
V	P	87730000	0	0	87730000	40597173	4391170	51523997	36206003	58.73
<b>Total</b>	01	<b>87730000</b>	<b>0</b>	<b>0</b>	<b>87730000</b>	<b>40597173</b>	<b>4391170</b>	<b>51523997</b>	<b>36206003</b>	
<b>Total</b>	04	<b>87730000</b>	<b>0</b>	<b>0</b>	<b>87730000</b>	<b>40597173</b>	<b>4391170</b>	<b>51523997</b>	<b>36206003</b>	
<b>Total</b>	001	<b>173498000</b>	<b>0</b>	<b>0</b>	<b>173498000</b>	<b>71627940</b>	<b>10249291</b>	<b>112119351</b>	<b>61378649</b>	
MI 102	Assistance to Universities for Technical Education									
SH 04	Maharana Pratap Agriculture and Technology University, Udaipur									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 05	Grants to Rajasthan Technical University, Kota									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 06	Grants to I.I.T.Jodhpur									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 07	Grants to Bikaner Technical University,Bikaner									
V	P	15000000	0	0	15000000	3750000		11250000	3750000	75.00
<b>Total</b>	07	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>3750000</b>	<b>0</b>	<b>11250000</b>	<b>3750000</b>	
SH 09	Rajasthan Technical University, Kota									
GH 01	Grant-in-aid to Rajasthan Technical University Kota									
V	P	12500000	0	0	12500000	12500000			12500000	.00
<b>Total</b>	01	<b>12500000</b>	<b>0</b>	<b>0</b>	<b>12500000</b>	<b>12500000</b>	<b>0</b>	<b>0</b>	<b>12500000</b>	
<b>Total</b>	09	<b>12500000</b>	<b>0</b>	<b>0</b>	<b>12500000</b>	<b>12500000</b>	<b>0</b>	<b>0</b>	<b>12500000</b>	

Month & Year of Account		1 2019								
Grant Number:		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2203	Technical Education									
MI 102	Assistance to Universities for Technical Education									
<b>Total</b>	102	<b>27503000</b>	<b>0</b>	<b>0</b>	<b>27503000</b>	<b>16253000</b>	<b>0</b>	<b>11250000</b>	<b>16253000</b>	
MI 104	Assistance to Non - Government Technical Colleges and Institutes									
SH 03	Vidhya Bhawan Rural College, Udaipur									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 04	Grants to Manikya Lal Verma Textile Institute, Bhilwara									
V	P	3000000	0	0	3000000	0	3000000	0	0	100.00
<b>Total</b>	04	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>0</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	
SH 06	Grants to Engineering College, Ajmer									
V	P	6000000	0	0	6000000	6000000			6000000	.00
<b>Total</b>	06	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	
SH 07	Grants to Engineering College, Bikaner									
V	P	5200000	0	0	5200000	5200000			5200000	.00
<b>Total</b>	07	<b>5200000</b>	<b>0</b>	<b>0</b>	<b>5200000</b>	<b>5200000</b>	<b>0</b>	<b>0</b>	<b>5200000</b>	
SH 08	Grants to Engineering College, Jhalawar									
V	P	5998000	0	0	5998000	5998000			5998000	.00
<b>Total</b>	08	<b>5998000</b>	<b>0</b>	<b>0</b>	<b>5998000</b>	<b>5998000</b>	<b>0</b>	<b>0</b>	<b>5998000</b>	
SH 09	Grants to Engineering College, Bharatpur									
V	P	24500000	0	0	24500000	24500000			24500000	.00
<b>Total</b>	09	<b>24500000</b>	<b>0</b>	<b>0</b>	<b>24500000</b>	<b>24500000</b>	<b>0</b>	<b>0</b>	<b>24500000</b>	
SH 10	Grants to Woman Engineering College, Ajmer									
V	P	5400000	0	0	5400000	5400000			5400000	.00
<b>Total</b>	10	<b>5400000</b>	<b>0</b>	<b>0</b>	<b>5400000</b>	<b>5400000</b>	<b>0</b>	<b>0</b>	<b>5400000</b>	
SH 11	Grants to Engineering and Technical College, Bikaner									
V	P	6000000	0	0	6000000	6000000			6000000	.00
<b>Total</b>	11	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	
SH 13	Grants to Engineering College, Dholpur									
V	P	6000000	0	0	6000000	6000000			6000000	.00
<b>Total</b>	13	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	
SH 14	Grants to Engineering College, Baran									
V	P	6000000	0	0	6000000	6000000			6000000	.00
<b>Total</b>	14	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	
SH 15	Grants to Engineering College, Karauli									
V	P	6000000	0	0	6000000	6000000			6000000	.00
<b>Total</b>	15	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	
SH 18	Manikya Lal Verma Textile Institute, Bhilwara									
GH 01	Grant-in-Aid to Manikya Lal Verma Textile Institute Bhilwara-Committed									
V	P	40000000	0	0	40000000	30000000	10000000	30000000	30000000	25.00
<b>Total</b>	01	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>30000000</b>	<b>10000000</b>	<b>30000000</b>	<b>30000000</b>	

Month & Year of Account		1 2019								
Grant Number		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2203	Technical Education									
MI 104	Assistance to Non - Government Technical Colleges and Institutes									
SH 18	Manikya Lal Verma Textile Institute, Bhilwara									
<b>Total</b>	18	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>30000000</b>	<b>0</b>	<b>10000000</b>	<b>30000000</b>	
SH 19	Engineering College, Ajmer									
GH 01	Grants-in-aid to Engineering College, Ajmer - Committed									
V	P	50000000	0	0	50000000	12500000		37500000	12500000	75.00
<b>Total</b>	01	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>12500000</b>	<b>0</b>	<b>37500000</b>	<b>12500000</b>	
<b>Total</b>	19	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>12500000</b>	<b>0</b>	<b>37500000</b>	<b>12500000</b>	
<b>Total</b>	104	<b>164099000</b>	<b>0</b>	<b>0</b>	<b>164099000</b>	<b>113599000</b>	<b>0</b>	<b>50500000</b>	<b>113599000</b>	
MI 105	Polytechnics School									
SH 01	General Expenditure									
V	P	36500000	0	0	36500000	22452065	1207242	15255177	21244823	41.80
<b>Total</b>	01	<b>36500000</b>	<b>0</b>	<b>0</b>	<b>36500000</b>	<b>22452065</b>	<b>1207242</b>	<b>15255177</b>	<b>21244823</b>	
SH 02	Polytechnic School under central assistance									
V	P	151300000	0	0	151300000	51380811	10974165	110893354	40406646	73.29
<b>Total</b>	02	<b>151300000</b>	<b>0</b>	<b>0</b>	<b>151300000</b>	<b>51380811</b>	<b>10974165</b>	<b>110893354</b>	<b>40406646</b>	
SH 03	Other Servies for Polytechnic schools									
V	P	12501000	0	0	12501000	6528250	24000	5996750	6504250	47.97
<b>Total</b>	03	<b>12501000</b>	<b>0</b>	<b>0</b>	<b>12501000</b>	<b>6528250</b>	<b>24000</b>	<b>5996750</b>	<b>6504250</b>	
SH 04	Establishment of Polytechnics under P.P.P. Mode									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 05	Community development through the Diretor Polytechnic									
V	C	8730000	0	0	8730000	6283105	112292	2559187	6170813	29.31
<b>Total</b>	05	<b>8730000</b>	<b>0</b>	<b>0</b>	<b>8730000</b>	<b>6283105</b>	<b>112292</b>	<b>2559187</b>	<b>6170813</b>	
SH 06	Establishment of Industry and Institution Anyonya Adhigaman Cell									
V	P	4000	0	0	4000	-441333	391461	836794	-832794	20919.85
<b>Total</b>	06	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>-441333</b>	<b>391461</b>	<b>836794</b>	<b>-832794</b>	
SH 07	General Expenditure									
GH 01	Establishment Charges-Committed									
V	P	1705027000	0	0	1705027000	579290159	112942531	1238679372	466347628	72.65
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1705028000</b>	<b>0</b>	<b>0</b>	<b>1705028000</b>	<b>579291159</b>	<b>112942531</b>	<b>1238679372</b>	<b>466348628</b>	
<b>Total</b>	07	<b>1705028000</b>	<b>0</b>	<b>0</b>	<b>1705028000</b>	<b>579291159</b>	<b>112942531</b>	<b>1238679372</b>	<b>466348628</b>	
<b>Total</b>	105	<b>1914064000</b>	<b>0</b>	<b>0</b>	<b>1914064000</b>	<b>665495057</b>	<b>125651691</b>	<b>1374220634</b>	<b>539843366</b>	
MI 107	Scholarships									
SH 01	Talent Scholarship									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 02	Scholarship for students of National level Institutions									



Month & Year of Account		1 2019								
Grant Number		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2203	Technical Education								
MI	107	Scholarships								
SH	02	Scholarship for students of National level Institutions								
V	P	27020000	0	0	27020000	4208486	603633	23415147	3604853	86.66
<b>Total</b>	<b>02</b>	<b>27020000</b>	<b>0</b>	<b>0</b>	<b>27020000</b>	<b>4208486</b>	<b>603633</b>	<b>23415147</b>	<b>3604853</b>	
<b>Total</b>	<b>107</b>	<b>27021000</b>	<b>0</b>	<b>0</b>	<b>27021000</b>	<b>4209486</b>	<b>603633</b>	<b>23415147</b>	<b>3605853</b>	
MI	800	Other expenditure								
SH	01	Technical Education Quality Improvement Programme								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	02	Innovatives/Novel Schemes of Technical Education Department								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>800</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	<b>2203</b>	<b>2306189000</b>	<b>0</b>	<b>0</b>	<b>2306189000</b>	<b>871188483</b>	<b>136504615</b>	<b>1571505132</b>	<b>734683868</b>	
MH	2204	Sports and Youth Services								
MI	101	Physical Education								
SH	01	Corporal Education College-Committed								
V	P	26402000	0	0	26402000	14197458	1330845	13535387	12866613	51.27
<b>Total</b>	<b>01</b>	<b>26402000</b>	<b>0</b>	<b>0</b>	<b>26402000</b>	<b>14197458</b>	<b>1330845</b>	<b>13535387</b>	<b>12866613</b>	
SH	02	Sports Department- Miscellaneous Sports Programme								
V	P	176000000	0	0	176000000	45848949	2500000	132651051	43348949	75.37
<b>Total</b>	<b>02</b>	<b>176000000</b>	<b>0</b>	<b>0</b>	<b>176000000</b>	<b>45848949</b>	<b>2500000</b>	<b>132651051</b>	<b>43348949</b>	
SH	03	Corporal Education - School								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	04	Corporal Education School								
GH	01	Operational Charges of Corporal Education Schools-Committed								
V	P	98588000	0	0	98588000	51739905	5000373	51848468	46739532	52.59
<b>Total</b>	<b>01</b>	<b>98588000</b>	<b>0</b>	<b>0</b>	<b>98588000</b>	<b>51739905</b>	<b>5000373</b>	<b>51848468</b>	<b>46739532</b>	
<b>Total</b>	<b>04</b>	<b>98588000</b>	<b>0</b>	<b>0</b>	<b>98588000</b>	<b>51739905</b>	<b>5000373</b>	<b>51848468</b>	<b>46739532</b>	
<b>Total</b>	<b>101</b>	<b>300991000</b>	<b>0</b>	<b>0</b>	<b>300991000</b>	<b>111787312</b>	<b>8831218</b>	<b>198034906</b>	<b>102956094</b>	
MI	102	Youth Welfare Programmes for Students								
SH	01	National Cadet Corps								
GH	01	Senior Branches								
V	P	4124000	0	0	4124000	2570247	600561	2154314	1969686	52.24
<b>Total</b>	<b>01</b>	<b>4124000</b>	<b>0</b>	<b>0</b>	<b>4124000</b>	<b>2570247</b>	<b>600561</b>	<b>2154314</b>	<b>1969686</b>	
GH	02	Junior Branches -Committed								
V	P	96051000	0	0	96051000	41234535	5631109	60447574	35603426	62.93
<b>Total</b>	<b>02</b>	<b>96051000</b>	<b>0</b>	<b>0</b>	<b>96051000</b>	<b>41234535</b>	<b>5631109</b>	<b>60447574</b>	<b>35603426</b>	

Month & Year of Account		1 2019								
Grant Number:		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2204	Sports and Youth Services								
MI	102	Youth Welfare Programmes for Students								
SH	01	National Cadet Corps								
GH	03	Senior Branches-Directorate-Committed								
V	P	251231000	0	0	251231000	92893869	18955598	177292729	73938271	70.57
<b>Total</b>	03	<b>251231000</b>	<b>0</b>	<b>0</b>	<b>251231000</b>	<b>92893869</b>	<b>18955598</b>	<b>177292729</b>	<b>73938271</b>	
<b>Total</b>	01	<b>351406000</b>	<b>0</b>	<b>0</b>	<b>351406000</b>	<b>136698651</b>	<b>25187268</b>	<b>239894617</b>	<b>111511383</b>	
SH	02	National Service Scheme (5 : 7)								
GH	01	College								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	Higher Secondary School								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	03	Grants-in-aid to Rajasthan Bharat Scouts and Guides								
V	P	45455000	0	0	45455000	28027000		17428000	28027000	38.34
<b>Total</b>	03	<b>45455000</b>	<b>0</b>	<b>0</b>	<b>45455000</b>	<b>28027000</b>	<b>0</b>	<b>17428000</b>	<b>28027000</b>	
SH	04	Student Police Cadet Project								
GH	02	Higher Secondary School								
V	P	2904000	0	0	2904000	2705880	78320	276440	2627560	9.52
<b>Total</b>	02	<b>2904000</b>	<b>0</b>	<b>0</b>	<b>2904000</b>	<b>2705880</b>	<b>78320</b>	<b>276440</b>	<b>2627560</b>	
<b>Total</b>	04	<b>2904000</b>	<b>0</b>	<b>0</b>	<b>2904000</b>	<b>2705880</b>	<b>78320</b>	<b>276440</b>	<b>2627560</b>	
SH	05	Rajasthan Bharat Scouts and Guides								
GH	01	Grants-in-aid to Rajashthan Bharat Scouts and Guides-Committed								
V	P	89544000	0	0	89544000	24522000		65022000	24522000	72.61
<b>Total</b>	01	<b>89544000</b>	<b>0</b>	<b>0</b>	<b>89544000</b>	<b>24522000</b>	<b>0</b>	<b>65022000</b>	<b>24522000</b>	
<b>Total</b>	05	<b>89544000</b>	<b>0</b>	<b>0</b>	<b>89544000</b>	<b>24522000</b>	<b>0</b>	<b>65022000</b>	<b>24522000</b>	
SH	06	Grants to Hindustan Scouts and Guides								
GH	01	Through the Secondary Education Department- Committed								
V	P	1000	0	0	1000	-1873165	613152	2487317	-2486317	*****
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>-1873165</b>	<b>613152</b>	<b>2487317</b>	<b>-2486317</b>	
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>-1873165</b>	<b>613152</b>	<b>2487317</b>	<b>-2486317</b>	
SH	07	Accommodation Facility and Training to willing Students for Recruitment preparation in Military in State								
GH	01	Grant to Maharao Shekhaji Armed Force Training Academy, Sikar								
V	P	0	2000	0	2000	2000			2000	.00
<b>Total</b>	01	<b>0</b>	<b>2000</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	07	<b>0</b>	<b>2000</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	102	<b>489312000</b>	<b>2000</b>	<b>0</b>	<b>489314000</b>	<b>190084366</b>	<b>25878740</b>	<b>325108374</b>	<b>164205626</b>	
MI	104	Sports and Games								

Month & Year of Account		1 2019								
Grant Number:		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2204	Sports and Youth Services									
MI 104	Sports and Games									
SH 01	Grants to Rajasthan Sports Council									
V	P	160139000	0	0	160139000	103639000		56500000	103639000	35.28
<b>Total</b>	<b>01</b>	<b>160139000</b>	<b>0</b>	<b>0</b>	<b>160139000</b>	<b>103639000</b>	<b>0</b>	<b>56500000</b>	<b>103639000</b>	
SH 04	Sports University, Jhunjhunu									
V	P	1100000	0	0	1100000	1100000			1100000	.00
<b>Total</b>	<b>04</b>	<b>1100000</b>	<b>0</b>	<b>0</b>	<b>1100000</b>	<b>1100000</b>	<b>0</b>	<b>0</b>	<b>1100000</b>	
SH 05	Panchayat Yuva Krida Khel Abhiyan (PYKKA)									
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>05</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 07	Grants to Rajasthan Sports Council									
GH 01	Grants to Rajasthan Sports Council -Committed									
V	P	301500000	0	0	301500000	191500000		110000000	191500000	36.48
<b>Total</b>	<b>01</b>	<b>301500000</b>	<b>0</b>	<b>0</b>	<b>301500000</b>	<b>191500000</b>	<b>0</b>	<b>110000000</b>	<b>191500000</b>	
<b>Total</b>	<b>07</b>	<b>301500000</b>	<b>0</b>	<b>0</b>	<b>301500000</b>	<b>191500000</b>	<b>0</b>	<b>110000000</b>	<b>191500000</b>	
<b>Total</b>	<b>104</b>	<b>462741000</b>	<b>0</b>	<b>0</b>	<b>462741000</b>	<b>296241000</b>	<b>0</b>	<b>166500000</b>	<b>296241000</b>	
<b>Total</b>	<b>2204</b>	<b>1253044000</b>	<b>2000</b>	<b>0</b>	<b>1253046000</b>	<b>598112678</b>	<b>34709958</b>	<b>689643280</b>	<b>563402720</b>	
MH 2205	Art and Culture									
MI 102	Promotion of Arts and Culture									
SH 01	Grants for Incentive to Bharat Lok Kala Mandal									
V	P	2200000	0	0	2200000	1100000		1100000	1100000	50.00
<b>Total</b>	<b>01</b>	<b>2200000</b>	<b>0</b>	<b>0</b>	<b>2200000</b>	<b>1100000</b>	<b>0</b>	<b>1100000</b>	<b>1100000</b>	
SH 02	Grants for Incentive to Lalit Kala Academy									
V	P	4950000	0	0	4950000	3709750		1240250	3709750	25.06
<b>Total</b>	<b>02</b>	<b>4950000</b>	<b>0</b>	<b>0</b>	<b>4950000</b>	<b>3709750</b>	<b>0</b>	<b>1240250</b>	<b>3709750</b>	
SH 03	Grants for Incentive to Sangeet Natak Academy									
V	P	20050000	0	0	20050000	15037500		5012500	15037500	25.00
<b>Total</b>	<b>03</b>	<b>20050000</b>	<b>0</b>	<b>0</b>	<b>20050000</b>	<b>15037500</b>	<b>0</b>	<b>5012500</b>	<b>15037500</b>	
SH 04	Oriental Education Establishment									
V	P	486000	0	0	486000	420150		65850	420150	13.55
<b>Total</b>	<b>04</b>	<b>486000</b>	<b>0</b>	<b>0</b>	<b>486000</b>	<b>420150</b>	<b>0</b>	<b>65850</b>	<b>420150</b>	
SH 05	Arabic and Persian Research Institute									
V	P	2936000	0	0	2936000	1894169	681207	1723038	1212962	58.69
<b>Total</b>	<b>05</b>	<b>2936000</b>	<b>0</b>	<b>0</b>	<b>2936000</b>	<b>1894169</b>	<b>681207</b>	<b>1723038</b>	<b>1212962</b>	
SH 10	Kathak Kendra									
V	P	8200000	0	0	8200000	5164000	800000	3836000	4364000	46.78
<b>Total</b>	<b>10</b>	<b>8200000</b>	<b>0</b>	<b>0</b>	<b>8200000</b>	<b>5164000</b>	<b>800000</b>	<b>3836000</b>	<b>4364000</b>	
SH 11	Jawahar Kala Kendra									
V	P	80000000	0	0	80000000	32677477		47322523	32677477	59.15
<b>Total</b>	<b>11</b>	<b>80000000</b>	<b>0</b>	<b>0</b>	<b>80000000</b>	<b>32677477</b>	<b>0</b>	<b>47322523</b>	<b>32677477</b>	

Month & Year of Account		1 2019								
Grant Number:		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2205	Art and Culture								
MI	102	Promotion of Arts and Culture								
SH	12	Assistance to Autonomous Bodies and Voluntary Agencies								
V	P	22000000	0	0	22000000	15611000	9025000	15414000	6586000	70.06
<b>Total</b>	12	<b>22000000</b>	<b>0</b>	<b>0</b>	<b>22000000</b>	<b>15611000</b>	<b>9025000</b>	<b>15414000</b>	<b>6586000</b>	
SH	13	Ravindra Manch								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	13	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	15	Amer Development and Management Authority-Committed								
V	P	259532000	0	0	259532000	170766000	44383000	133149000	126383000	51.30
<b>Total</b>	15	<b>259532000</b>	<b>0</b>	<b>0</b>	<b>259532000</b>	<b>170766000</b>	<b>44383000</b>	<b>133149000</b>	<b>126383000</b>	
SH	16	Rajasthan Heritage Protection and Promotion Authority Jaipur								
V	P	192575000	0	0	192575000	400000		192175000	400000	99.79
<b>Total</b>	16	<b>192575000</b>	<b>0</b>	<b>0</b>	<b>192575000</b>	<b>400000</b>	<b>0</b>	<b>192175000</b>	<b>400000</b>	
SH	20	Kalbelia School of Dance								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	20	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	21	Health Insurance Scheme for renowned artists								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	21	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	22	Incentive to Bharat Lok Kala Mandal								
GH	01	Grant-in-Aid to Bharat Lok Kala Mandal-Committed								
V	P	13001000	0	0	13001000	6501000	3250000	9750000	3251000	74.99
<b>Total</b>	01	<b>13001000</b>	<b>0</b>	<b>0</b>	<b>13001000</b>	<b>6501000</b>	<b>3250000</b>	<b>9750000</b>	<b>3251000</b>	
<b>Total</b>	22	<b>13001000</b>	<b>0</b>	<b>0</b>	<b>13001000</b>	<b>6501000</b>	<b>3250000</b>	<b>9750000</b>	<b>3251000</b>	
SH	23	Incentive to Lalit Kala Academy								
GH	01	Grant-in-Aid to Lalit Kala Academy -Committed								
V	P	11500000	0	0	11500000	3443503	2875000	10931497	568503	95.06
<b>Total</b>	01	<b>11500000</b>	<b>0</b>	<b>0</b>	<b>11500000</b>	<b>3443503</b>	<b>2875000</b>	<b>10931497</b>	<b>568503</b>	
<b>Total</b>	23	<b>11500000</b>	<b>0</b>	<b>0</b>	<b>11500000</b>	<b>3443503</b>	<b>2875000</b>	<b>10931497</b>	<b>568503</b>	
SH	24	Incentive to Sangeet Natak Academy								
GH	01	Grant-in-Aid to Sangeet Natak Academy-Committed								
V	P	5700000	0	0	5700000	3721000		1979000	3721000	34.72
<b>Total</b>	01	<b>5700000</b>	<b>0</b>	<b>0</b>	<b>5700000</b>	<b>3721000</b>	<b>0</b>	<b>1979000</b>	<b>3721000</b>	
<b>Total</b>	24	<b>5700000</b>	<b>0</b>	<b>0</b>	<b>5700000</b>	<b>3721000</b>	<b>0</b>	<b>1979000</b>	<b>3721000</b>	
SH	25	Rajasthan Oriental Education Establishment,Jodhpur								
GH	01	Establishment Charges-Committed								
V	P	24195000	0	0	24195000	5069921	2024661	21149740	3045260	87.41
<b>Total</b>	01	<b>24195000</b>	<b>0</b>	<b>0</b>	<b>24195000</b>	<b>5069921</b>	<b>2024661</b>	<b>21149740</b>	<b>3045260</b>	
<b>Total</b>	25	<b>24195000</b>	<b>0</b>	<b>0</b>	<b>24195000</b>	<b>5069921</b>	<b>2024661</b>	<b>21149740</b>	<b>3045260</b>	
SH	26	Arabic and Persian Research Institute, Tonk								

Month & Year of Account		1 2019								
Grant Number:		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2205	Art and Culture									
MI 102	Promotion of Arts and Culture									
SH 26	Arabic and Persian Research Institute, Tonk									
GH 01	Establishment Charges -Committed									
V	P	29678000	0	0	29678000	11198478	2495792	20975314	8702686	70.68
<b>Total</b>	01	<b>29678000</b>	<b>0</b>	<b>0</b>	<b>29678000</b>	<b>11198478</b>	<b>2495792</b>	<b>20975314</b>	<b>8702686</b>	
<b>Total</b>	26	<b>29678000</b>	<b>0</b>	<b>0</b>	<b>29678000</b>	<b>11198478</b>	<b>2495792</b>	<b>20975314</b>	<b>8702686</b>	
SH 27	Kathak Kendra									
GH 01	Grant-in-Aid to Jaipur Kathak Kendra-Committed									
V	P	16601000	0	0	16601000	10198000	4150000	10553000	6048000	63.57
<b>Total</b>	01	<b>16601000</b>	<b>0</b>	<b>0</b>	<b>16601000</b>	<b>10198000</b>	<b>4150000</b>	<b>10553000</b>	<b>6048000</b>	
<b>Total</b>	27	<b>16601000</b>	<b>0</b>	<b>0</b>	<b>16601000</b>	<b>10198000</b>	<b>4150000</b>	<b>10553000</b>	<b>6048000</b>	
SH 28	Jawahar Kala Kendra									
GH 01	Grant-in-Aid to Jawahar Kala Kendra-Committed									
V	P	22001000	0	0	22001000	8775353		13225647	8775353	60.11
<b>Total</b>	01	<b>22001000</b>	<b>0</b>	<b>0</b>	<b>22001000</b>	<b>8775353</b>	<b>0</b>	<b>13225647</b>	<b>8775353</b>	
<b>Total</b>	28	<b>22001000</b>	<b>0</b>	<b>0</b>	<b>22001000</b>	<b>8775353</b>	<b>0</b>	<b>13225647</b>	<b>8775353</b>	
SH 29	Ravindra Manch									
GH 01	Grant-in-Aid to Ravindra Manch Jaipur-Committed									
V	P	13301000	0	0	13301000	10812000	1925000	4414000	8887000	33.19
<b>Total</b>	01	<b>13301000</b>	<b>0</b>	<b>0</b>	<b>13301000</b>	<b>10812000</b>	<b>1925000</b>	<b>4414000</b>	<b>8887000</b>	
<b>Total</b>	29	<b>13301000</b>	<b>0</b>	<b>0</b>	<b>13301000</b>	<b>10812000</b>	<b>1925000</b>	<b>4414000</b>	<b>8887000</b>	
SH 30	Promotion of Rajasthani Culture and Language through Rajasthani Films									
GH 01	Grants-in-aid for construction of Rajasthani films									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	30	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	102	<b>728910000</b>	<b>0</b>	<b>0</b>	<b>728910000</b>	<b>306503301</b>	<b>71609660</b>	<b>494016359</b>	<b>234893641</b>	
MI 103	Archaeology									
SH 01	General Expenditure									
V	P	1601000	0	0	1601000	689461	188990	1100529	500471	68.74
<b>Total</b>	01	<b>1601000</b>	<b>0</b>	<b>0</b>	<b>1601000</b>	<b>689461</b>	<b>188990</b>	<b>1100529</b>	<b>500471</b>	
SH 02	Museums and Monuments									
V	P	186638000	0	0	186638000	131903921	4845576	59579655	127058345	31.92
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>186639000</b>	<b>0</b>	<b>0</b>	<b>186639000</b>	<b>131904921</b>	<b>4845576</b>	<b>59579655</b>	<b>127059345</b>	
SH 03	Establishment of International Museums in Sawai Man Singh Town Hall									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 04	Promotion and Strengthening Scheme of Regional and Local Museumes (80:20)									
V	P	1000	0	0	1000	1000			1000	.00

Month & Year of Account		1 2019								
Grant Number:		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2205	Art and Culture								
MI	103	Archaeology								
SH	04	Promotion and Strengthening Scheme of Regional and Local Museumes (80:20)								
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	05	General Expenditure								
GH	01	Establishment Charges-Committed								
V	P	144775000	0	0	144775000	48028288	11417858	108164570	36610430	74.71
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>144776000</b>	<b>0</b>	<b>0</b>	<b>144776000</b>	<b>48029288</b>	<b>11417858</b>	<b>108164570</b>	<b>36611430</b>	
<b>Total</b>	<b>05</b>	<b>144776000</b>	<b>0</b>	<b>0</b>	<b>144776000</b>	<b>48029288</b>	<b>11417858</b>	<b>108164570</b>	<b>36611430</b>	
<b>Total</b>	<b>103</b>	<b>333018000</b>	<b>0</b>	<b>0</b>	<b>333018000</b>	<b>180625670</b>	<b>16452424</b>	<b>168844754</b>	<b>164173246</b>	
MI	104	Archives								
SH	01	Archives								
GH	01	Principal Seater								
V	P	3141000	0	0	3141000	2826766	244395	558629	2582371	17.79
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>3142000</b>	<b>0</b>	<b>0</b>	<b>3142000</b>	<b>2827766</b>	<b>244395</b>	<b>558629</b>	<b>2583371</b>	
GH	02	District Staff								
V	P	2539000	0	0	2539000	2323759	62587	277828	2261172	10.94
V	C	2953000	0	0	2953000	2953000			2953000	.00
<b>Total</b>	<b>02</b>	<b>5492000</b>	<b>0</b>	<b>0</b>	<b>5492000</b>	<b>5276759</b>	<b>62587</b>	<b>277828</b>	<b>5214172</b>	
GH	03	Principal Seater - Committed								
V	P	38043000	0	0	38043000	14414562	2303808	25932246	12110754	68.17
<b>Total</b>	<b>03</b>	<b>38043000</b>	<b>0</b>	<b>0</b>	<b>38043000</b>	<b>14414562</b>	<b>2303808</b>	<b>25932246</b>	<b>12110754</b>	
GH	04	District Staff - Committed								
V	P	39805000	0	0	39805000	15598427	2583821	26790394	13014606	67.30
<b>Total</b>	<b>04</b>	<b>39805000</b>	<b>0</b>	<b>0</b>	<b>39805000</b>	<b>15598427</b>	<b>2583821</b>	<b>26790394</b>	<b>13014606</b>	
<b>Total</b>	<b>01</b>	<b>86482000</b>	<b>0</b>	<b>0</b>	<b>86482000</b>	<b>38117514</b>	<b>5194611</b>	<b>53559097</b>	<b>32922903</b>	
<b>Total</b>	<b>104</b>	<b>86482000</b>	<b>0</b>	<b>0</b>	<b>86482000</b>	<b>38117514</b>	<b>5194611</b>	<b>53559097</b>	<b>32922903</b>	
MI	105	Public Libraries								
SH	01	Library								
V	P	212000	0	0	212000	81466	33738	164272	47728	77.49
V	C	1000	0	0	1000	1000			1000	.00
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>214000</b>	<b>0</b>	<b>0</b>	<b>214000</b>	<b>83466</b>	<b>33738</b>	<b>164272</b>	<b>49728</b>	
SH	02	Through the Language and Library Department								
GH	01	Operational Charges of Libraries-Committed								
V	P	126341000	0	0	126341000	36631565	8805345	98514780	27826220	77.98
<b>Total</b>	<b>01</b>	<b>126341000</b>	<b>0</b>	<b>0</b>	<b>126341000</b>	<b>36631565</b>	<b>8805345</b>	<b>98514780</b>	<b>27826220</b>	
<b>Total</b>	<b>02</b>	<b>126341000</b>	<b>0</b>	<b>0</b>	<b>126341000</b>	<b>36631565</b>	<b>8805345</b>	<b>98514780</b>	<b>27826220</b>	
<b>Total</b>	<b>105</b>	<b>126555000</b>	<b>0</b>	<b>0</b>	<b>126555000</b>	<b>36715031</b>	<b>8839083</b>	<b>98679052</b>	<b>27875948</b>	

Month & Year of Account		1 2019								
Grant Number		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2205	Art and Culture								
MI	107	Museums								
SH	01	Museums -Committed								
V	P	87565000	0	0	87565000	27962845	6831408	66433563	21131437	75.87
<b>Total</b>	01	<b>87565000</b>	<b>0</b>	<b>0</b>	<b>87565000</b>	<b>27962845</b>	<b>6831408</b>	<b>66433563</b>	<b>21131437</b>	
<b>Total</b>	107	<b>87565000</b>	<b>0</b>	<b>0</b>	<b>87565000</b>	<b>27962845</b>	<b>6831408</b>	<b>66433563</b>	<b>21131437</b>	
<b>Total</b>	2205	<b>1362530000</b>	<b>0</b>	<b>0</b>	<b>1362530000</b>	<b>589924361</b>	<b>108927186</b>	<b>881532825</b>	<b>480997175</b>	
MH	4202	Capital Outlay on Education, Sports, Art and Culture								
SM	01	General Education								
MI	201	Elementary Education								
SH	10	District Education and Training School								
GH	90	Construction Works								
V	P	2000	0	0	2000	2000			2000	.00
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	90	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	10	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
SH	11	State Education Research and Training Institution								
GH	90	Construction Works								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	90	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	11	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	12	Sarva Shiksha Abhiyan(Shiksha Guarantee Scheme)								
GH	01	Sarva Shiksha Abhiyan - Construction Work								
V	P	548000000	0	0	548000000	548000000			548000000	.00
V	C	822000000	0	0	822000000	822000000			822000000	.00
<b>Total</b>	01	<b>1370000000</b>	<b>0</b>	<b>0</b>	<b>1370000000</b>	<b>1370000000</b>	<b>0</b>	<b>0</b>	<b>1370000000</b>	
<b>Total</b>	12	<b>1370000000</b>	<b>0</b>	<b>0</b>	<b>1370000000</b>	<b>1370000000</b>	<b>0</b>	<b>0</b>	<b>1370000000</b>	
<b>Total</b>	201	<b>1370006000</b>	<b>0</b>	<b>0</b>	<b>1370006000</b>	<b>1370006000</b>	<b>0</b>	<b>0</b>	<b>1370006000</b>	
MI	202	Secondary Education								
SH	12	Basic Training College								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	12	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	13	Rashtriya Madhaymik Shiksha Abhiyan								
GH	01	Rashtriya Madhaymik Shiksha Abhiyan - Construction work								
V	P	560000000	0	0	560000000	0	560000000	0	0	100.00
V	C	840000000	0	0	840000000	0	840000000	0	0	100.00
<b>Total</b>	01	<b>1400000000</b>	<b>0</b>	<b>0</b>	<b>1400000000</b>	<b>0</b>	<b>1400000000</b>	<b>0</b>	<b>0</b>	
<b>Total</b>	13	<b>1400000000</b>	<b>0</b>	<b>0</b>	<b>1400000000</b>	<b>0</b>	<b>1400000000</b>	<b>0</b>	<b>0</b>	
SH	14	Model School								
GH	01	Model School - Constrution Work								

Month & Year of Account		1 2019								
Grant Number		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4202		Capital Outlay on Education, Sports, Art and Culture								
SM 01		General Education								
MI 202		Secondary Education								
SH 14		Model School								
GH 01		Model School - Constrution Work								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	14	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 15		Mukhyamantri Co - Partnership Yojana								
GH 01		Development of Infrastructure in Schools								
V	P	174999000	0	0	174999000	118993000	56006000	118993000	32.00	
<b>Total</b>	01	<b>174999000</b>	<b>0</b>	<b>0</b>	<b>174999000</b>	<b>118993000</b>	<b>0</b>	<b>56006000</b>	<b>118993000</b>	
<b>Total</b>	15	<b>174999000</b>	<b>0</b>	<b>0</b>	<b>174999000</b>	<b>118993000</b>	<b>0</b>	<b>56006000</b>	<b>118993000</b>	
SH 16		Decrepit building of schools								
GH 01		Renovation of decrepit buildings of secondary schools								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	16	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 17		Construction work under NABARD RIDF XXIII								
GH 01		Construction work under Secondary schools								
V	P	2000000000	0	0	2000000000	1501050000	498950000	1501050000	24.95	
<b>Total</b>	01	<b>2000000000</b>	<b>0</b>	<b>0</b>	<b>2000000000</b>	<b>1501050000</b>	<b>0</b>	<b>498950000</b>	<b>1501050000</b>	
<b>Total</b>	17	<b>2000000000</b>	<b>0</b>	<b>0</b>	<b>2000000000</b>	<b>1501050000</b>	<b>0</b>	<b>498950000</b>	<b>1501050000</b>	
SH 18		Const. work in Secondary Schools under Narbard Ridf XXIV								
GH 01		Const. Work in Govt. Secondary Schools								
V	P	0	1007200000	0	1007200000	503600000	503600000	503600000	50.00	
<b>Total</b>	01	<b>0</b>	<b>1007200000</b>	<b>0</b>	<b>1007200000</b>	<b>503600000</b>	<b>0</b>	<b>503600000</b>	<b>503600000</b>	
<b>Total</b>	18	<b>0</b>	<b>1007200000</b>	<b>0</b>	<b>1007200000</b>	<b>503600000</b>	<b>0</b>	<b>503600000</b>	<b>503600000</b>	
<b>Total</b>	202	<b>3575002000</b>	<b>1007200000</b>	<b>0</b>	<b>4582202000</b>	<b>2123646000</b>	<b>0</b>	<b>2458556000</b>	<b>2123646000</b>	
MI 203		University and Higher Education								
SH 04		College Education								
GH 01		Building (including Percentage charges)								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 06		Sanskrit College								
GH 01		Building								
V	P	38500000	0	0	38500000	20698808	719059	18520251	48.10	
<b>Total</b>	01	<b>38500000</b>	<b>0</b>	<b>0</b>	<b>38500000</b>	<b>20698808</b>	<b>719059</b>	<b>18520251</b>	<b>19979749</b>	
<b>Total</b>	06	<b>38500000</b>	<b>0</b>	<b>0</b>	<b>38500000</b>	<b>20698808</b>	<b>719059</b>	<b>18520251</b>	<b>19979749</b>	
SH 07		Rashtriya Uchchtar Shiksha Abhiyan								



Month & Year of Account		1 2019								
Grant Number		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4202	Capital Outlay on Education, Sports, Art and Culture								
SM	01	General Education								
MI	203	University and Higher Education								
SH	07	Rashtriya Uchchatar Shiksha Abhiyan								
GH	01	Rashtriya Uchchatar Shiksha Abhiyan - Construction Work								
V	P	163600000	0	0	163600000	57781000	105819000	57781000	64.68	
V	C	245400000	0	0	245400000	86672000	158728000	86672000	64.68	
<b>Total</b>	<b>01</b>	<b>409000000</b>	<b>0</b>	<b>0</b>	<b>409000000</b>	<b>144453000</b>	<b>0</b>	<b>264547000</b>	<b>144453000</b>	
<b>Total</b>	<b>07</b>	<b>409000000</b>	<b>0</b>	<b>0</b>	<b>409000000</b>	<b>144453000</b>	<b>0</b>	<b>264547000</b>	<b>144453000</b>	
<b>Total</b>	<b>203</b>	<b>447501000</b>	<b>0</b>	<b>0</b>	<b>447501000</b>	<b>165152808</b>	<b>719059</b>	<b>283067251</b>	<b>164433749</b>	
MI	205	Languages Development								
SH	01	Rajasthan State Sanskrit Educational Reserch and Training Institute								
GH	01	Through the Sanskrit Education Department								
V	P	10000000	0	0	10000000	10000000		10000000	.00	
<b>Total</b>	<b>01</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	<b>01</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	<b>205</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	<b>01</b>	<b>5402509000</b>	<b>1007200000</b>	<b>0</b>	<b>6409709000</b>	<b>3668804808</b>	<b>719059</b>	<b>2741623251</b>	<b>3668085749</b>	
SM	02	Technical Education								
MI	104	Polytechnics								
SH	02	Through the Director, Technical Education								
V	P	3000	0	0	3000	3000		3000	.00	
V	C	100352000	0	0	100352000	100352000		100352000	.00	
<b>Total</b>	<b>02</b>	<b>100355000</b>	<b>0</b>	<b>0</b>	<b>100355000</b>	<b>100355000</b>	<b>0</b>	<b>0</b>	<b>100355000</b>	
SH	04	For construction of IIT								
V	P	20000000	0	0	20000000	-41100000	61100000	-41100000	305.50	
<b>Total</b>	<b>04</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>-41100000</b>	<b>0</b>	<b>61100000</b>	<b>-41100000</b>	
SH	05	For construction of I.I.M. Udaipur								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>104</b>	<b>120356000</b>	<b>0</b>	<b>0</b>	<b>120356000</b>	<b>59256000</b>	<b>0</b>	<b>61100000</b>	<b>59256000</b>	
<b>Total</b>	<b>02</b>	<b>120356000</b>	<b>0</b>	<b>0</b>	<b>120356000</b>	<b>59256000</b>	<b>0</b>	<b>61100000</b>	<b>59256000</b>	
SM	03	Sports and Youth Services								
MI	102	Sports Stadia								
SH	01	Through the Sports Department - District Sports Complex								
V	P	71826000	0	0	71826000	71826000		71826000	.00	
<b>Total</b>	<b>01</b>	<b>71826000</b>	<b>0</b>	<b>0</b>	<b>71826000</b>	<b>71826000</b>	<b>0</b>	<b>0</b>	<b>71826000</b>	
SH	02	Sports Academy								
V	P	3500000	0	0	3500000	3500000		3500000	.00	
<b>Total</b>	<b>02</b>	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	
SH	03	National Cadet Corps								

Month & Year of Account		1 2019								
Grant Number:		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4202	Capital Outlay on Education, Sports, Art and Culture								
SM	03	Sports and Youth Services								
MI	102	Sports Stadia								
SH	03	National Cadet Corps								
GH	01	Senier Branch								
V	P	1731000	0	0	1731000	1293719	572182	1009463	721537	58.32
<b>Total</b>	01	<b>1731000</b>	<b>0</b>	<b>0</b>	<b>1731000</b>	<b>1293719</b>	<b>572182</b>	<b>1009463</b>	<b>721537</b>	
<b>Total</b>	03	<b>1731000</b>	<b>0</b>	<b>0</b>	<b>1731000</b>	<b>1293719</b>	<b>572182</b>	<b>1009463</b>	<b>721537</b>	
<b>Total</b>	102	<b>77057000</b>	<b>0</b>	<b>0</b>	<b>77057000</b>	<b>76619719</b>	<b>572182</b>	<b>1009463</b>	<b>76047537</b>	
<b>Total</b>	03	<b>77057000</b>	<b>0</b>	<b>0</b>	<b>77057000</b>	<b>76619719</b>	<b>572182</b>	<b>1009463</b>	<b>76047537</b>	
SM	04	Art and Culture								
MI	104	Archives								
SH	01	Akawal Museum								
V	P	44604000	0	0	44604000	44604000			44604000	.00
<b>Total</b>	01	<b>44604000</b>	<b>0</b>	<b>0</b>	<b>44604000</b>	<b>44604000</b>	<b>0</b>	<b>0</b>	<b>44604000</b>	
<b>Total</b>	104	<b>44604000</b>	<b>0</b>	<b>0</b>	<b>44604000</b>	<b>44604000</b>	<b>0</b>	<b>0</b>	<b>44604000</b>	
MI	105	Public Libraries								
SH	01	Library Building								
GH	01	Building								
V	P	6562000	0	0	6562000	6562000			6562000	.00
<b>Total</b>	01	<b>6562000</b>	<b>0</b>	<b>0</b>	<b>6562000</b>	<b>6562000</b>	<b>0</b>	<b>0</b>	<b>6562000</b>	
<b>Total</b>	01	<b>6562000</b>	<b>0</b>	<b>0</b>	<b>6562000</b>	<b>6562000</b>	<b>0</b>	<b>0</b>	<b>6562000</b>	
<b>Total</b>	105	<b>6562000</b>	<b>0</b>	<b>0</b>	<b>6562000</b>	<b>6562000</b>	<b>0</b>	<b>0</b>	<b>6562000</b>	
MI	106	Museums								
SH	02	Archaeology and Survey (50:50)								
V	P	165300000	0	0	165300000	55300000		110000000	55300000	66.55
<b>Total</b>	02	<b>165300000</b>	<b>0</b>	<b>0</b>	<b>165300000</b>	<b>55300000</b>	<b>0</b>	<b>110000000</b>	<b>55300000</b>	
SH	05	For Establishment of International Museums in S.M.S Town Hall and Jaleb Chowk								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	07	Regional area and Local Museums								
GH	01	Through the Archaeology and Museum Department								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	07	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	106	<b>165303000</b>	<b>0</b>	<b>0</b>	<b>165303000</b>	<b>55303000</b>	<b>0</b>	<b>110000000</b>	<b>55303000</b>	
MI	800	Other expenditure								
SH	01	Arabic and Persian Research Institute								
V	P	58671000	0	0	58671000	58671000			58671000	.00
<b>Total</b>	01	<b>58671000</b>	<b>0</b>	<b>0</b>	<b>58671000</b>	<b>58671000</b>	<b>0</b>	<b>0</b>	<b>58671000</b>	

Month & Year of Account		1 2019								
Grant Number:		024 EDUCATION, ART AND CULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4202	Capital Outlay on Education, Sports, Art and Culture								
SM	04	Art and Culture								
MI	800	Other expenditure								
SH	02	Prachya Vidhya Pratishthan								
V	P	10000000	0	0	10000000	5000000		5000000	50.00	
<b>Total</b>	<b>02</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>5000000</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	
<b>Total</b>	<b>800</b>	<b>68671000</b>	<b>0</b>	<b>0</b>	<b>68671000</b>	<b>63671000</b>	<b>0</b>	<b>5000000</b>	<b>63671000</b>	
<b>Total</b>	<b>04</b>	<b>285140000</b>	<b>0</b>	<b>0</b>	<b>285140000</b>	<b>170140000</b>	<b>0</b>	<b>115000000</b>	<b>170140000</b>	
<b>Total</b>	<b>4202</b>	<b>5885062000</b>	<b>1007200000</b>	<b>0</b>	<b>6892262000</b>	<b>3974820527</b>	<b>1291241</b>	<b>2918732714</b>	<b>3973529286</b>	
<b>Total</b>	<b>024</b>	<b>286591963000</b>	<b>1072768000</b>	<b>0</b>	<b>287664731000</b>	<b>66063933610.89</b>	<b>24101723254</b>	<b>245702520643.11</b>	<b>41962210356.89</b>	
Month & Year of Account		1 2019								
Grant Number:		025 TREASURY AND ACCOUNTS ADMINISTRATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2054	Treasury and Accounts Administration								
MI	095	Directorate of Accounts and Treasuries								
SH	01	Director, Treasury and Accounts, Rajasthan - committed								
V	P	191814000	0	0	191814000	51919623	16484329	156378706	35435294	81.53
C	P	1000	0	0	1000	-1049231		1050231	-1049231	*****
<b>Total</b>	<b>01</b>	<b>191815000</b>	<b>0</b>	<b>0</b>	<b>191815000</b>	<b>50870392</b>	<b>16484329</b>	<b>157428937</b>	<b>34386063</b>	
<b>Total</b>	<b>095</b>	<b>191815000</b>	<b>0</b>	<b>0</b>	<b>191815000</b>	<b>50870392</b>	<b>16484329</b>	<b>157428937</b>	<b>34386063</b>	
MI	097	Treasury Establishment								
SH	01	Treasury Establishment								
V	P	25000000	0	0	25000000	8915482	2507728	18592246	6407754	74.37
<b>Total</b>	<b>01</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>8915482</b>	<b>2507728</b>	<b>18592246</b>	<b>6407754</b>	
SH	03	Computerisation of Treasuries under Mission Mode Project								
V	P	159200000	0	0	159200000	145675154	3415917	16940763	142259237	10.64
<b>Total</b>	<b>03</b>	<b>159200000</b>	<b>0</b>	<b>0</b>	<b>159200000</b>	<b>145675154</b>	<b>3415917</b>	<b>16940763</b>	<b>142259237</b>	
SH	05	Treasury								
GH	01	Establishment expenditure - committed								
V	P	1727503000	0	0	1727503000	613073373.07	116832436	1231262062.93	496240937.07	71.27
<b>Total</b>	<b>01</b>	<b>1727503000</b>	<b>0</b>	<b>0</b>	<b>1727503000</b>	<b>613073373.07</b>	<b>116832436</b>	<b>1231262062.93</b>	<b>496240937.07</b>	
<b>Total</b>	<b>05</b>	<b>1727503000</b>	<b>0</b>	<b>0</b>	<b>1727503000</b>	<b>613073373.07</b>	<b>116832436</b>	<b>1231262062.93</b>	<b>496240937.07</b>	
<b>Total</b>	<b>097</b>	<b>1911703000</b>	<b>0</b>	<b>0</b>	<b>1911703000</b>	<b>767664009.07</b>	<b>122756081</b>	<b>1266795071.93</b>	<b>644907928.07</b>	
MI	098	Local Fund Audit								
SH	01	Director, Local Fund Accounts - committed								
V	P	345956000	0	0	345956000	92013551	26227527	280169976	65786024	80.98

Month & Year of Account		1 2019								
Grant Number:		025 TREASURY AND ACCOUNTS ADMINISTRATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2054	Treasury and Accounts Administration								
MI	098	Local Fund Audit								
SH	01	Director, Local Fund Accounts - committed								
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>345957000</b>	<b>0</b>	<b>0</b>	<b>345957000</b>	<b>92014551</b>	<b>26227527</b>	<b>280169976</b>	<b>65787024</b>	
<b>Total</b>	<b>098</b>	<b>345957000</b>	<b>0</b>	<b>0</b>	<b>345957000</b>	<b>92014551</b>	<b>26227527</b>	<b>280169976</b>	<b>65787024</b>	
MI	800	Other expenditure								
SH	02	Director, Pension and Pensioner's Welfare - committed								
V	P	253857000	0	0	253857000	91678504	17990753	180169249	73687751	70.97
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>02</b>	<b>253858000</b>	<b>0</b>	<b>0</b>	<b>253858000</b>	<b>91679504</b>	<b>17990753</b>	<b>180169249</b>	<b>73688751</b>	
SH	03	Director, Inspection - committed								
V	P	160437000	0	0	160437000	43963381	12676778	129150397	31286603	80.50
<b>Total</b>	<b>03</b>	<b>160437000</b>	<b>0</b>	<b>0</b>	<b>160437000</b>	<b>43963381</b>	<b>12676778</b>	<b>129150397</b>	<b>31286603</b>	
SH	04	Strengthening Public Finance Management Rajasthan Project								
GH	01	Financed by World Bank								
V	P	445500000	0	0	445500000	365963002	19111471	98648469	346851531	22.14
<b>Total</b>	<b>01</b>	<b>445500000</b>	<b>0</b>	<b>0</b>	<b>445500000</b>	<b>365963002</b>	<b>19111471</b>	<b>98648469</b>	<b>346851531</b>	
<b>Total</b>	<b>04</b>	<b>445500000</b>	<b>0</b>	<b>0</b>	<b>445500000</b>	<b>365963002</b>	<b>19111471</b>	<b>98648469</b>	<b>346851531</b>	
<b>Total</b>	<b>800</b>	<b>859795000</b>	<b>0</b>	<b>0</b>	<b>859795000</b>	<b>501605887</b>	<b>49779002</b>	<b>407968115</b>	<b>451826885</b>	
<b>Total</b>	<b>2054</b>	<b>3309270000</b>	<b>0</b>	<b>0</b>	<b>3309270000</b>	<b>1412154839.07</b>	<b>215246939</b>	<b>2112362099.93</b>	<b>1196907900.07</b>	
<b>Total</b>	<b>025</b>	<b>3309270000</b>	<b>0</b>	<b>0</b>	<b>3309270000</b>	<b>1412154839.07</b>	<b>215246939</b>	<b>2112362099.93</b>	<b>1196907900.07</b>	
Month & Year of Account		1 2019								
Grant Number:		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2210	Medical and Public Health								
SM	01	Urban Health Services -Allopathy								
MI	001	Direction and Administration								
SH	01	Head Office establishment								
V	P	55136000	0	0	55136000	18221889	3893419	40807530	14328470	74.01
<b>Total</b>	<b>01</b>	<b>55136000</b>	<b>0</b>	<b>0</b>	<b>55136000</b>	<b>18221889</b>	<b>3893419</b>	<b>40807530</b>	<b>14328470</b>	
SH	03	Head Office								
GH	01	Head Office Establishment - Committed								
V	P	407648000	0	0	407648000	106610571	36192902	337230331	70417669	82.73
C	P	2000000	0	0	2000000	20000		1980000	20000	99.00
<b>Total</b>	<b>01</b>	<b>409648000</b>	<b>0</b>	<b>0</b>	<b>409648000</b>	<b>106630571</b>	<b>36192902</b>	<b>339210331</b>	<b>70437669</b>	

Month & Year of Account		1 2019								
Grant Number		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2210	Medical and Public Health								
SM	01	Urban Health Services - Allopathy								
MI	001	Direction and Administration								
SH	03	Head Office								
<b>Total</b>	<b>03</b>	<b>409648000</b>	<b>0</b>	<b>0</b>	<b>409648000</b>	<b>106630571</b>	<b>36192902</b>	<b>339210331</b>	<b>70437669</b>	
<b>Total</b>	<b>001</b>	<b>464784000</b>	<b>0</b>	<b>0</b>	<b>464784000</b>	<b>124852460</b>	<b>40086321</b>	<b>380017861</b>	<b>84766139</b>	
MI	102	Employees State Insurance Scheme								
SH	01	Administration - Committed								
V	P	49975000	0	0	49975000	12397265	3758125	41335860	8639140	82.71
<b>Total</b>	<b>01</b>	<b>49975000</b>	<b>0</b>	<b>0</b>	<b>49975000</b>	<b>12397265</b>	<b>3758125</b>	<b>41335860</b>	<b>8639140</b>	
SH	03	Compensation (including the employees of Lakheri Cement Factory) - Committed								
V	P	100001000	0	0	100001000	17868544	8952225	91084681	8916319	91.08
<b>Total</b>	<b>03</b>	<b>100001000</b>	<b>0</b>	<b>0</b>	<b>100001000</b>	<b>17868544</b>	<b>8952225</b>	<b>91084681</b>	<b>8916319</b>	
SH	04	Employees State Insurance Hospitals and Dispensaries								
GH	01	Hospitals and Dispensaries - Committed								
V	P	1141079000	0	0	1141079000	198607671.67	120090856	1062562184.33	78516815.67	93.12
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1141080000</b>	<b>0</b>	<b>0</b>	<b>1141080000</b>	<b>198608671.67</b>	<b>120090856</b>	<b>1062562184.33</b>	<b>78517815.67</b>	
<b>Total</b>	<b>04</b>	<b>1141080000</b>	<b>0</b>	<b>0</b>	<b>1141080000</b>	<b>198608671.67</b>	<b>120090856</b>	<b>1062562184.33</b>	<b>78517815.67</b>	
<b>Total</b>	<b>102</b>	<b>1291056000</b>	<b>0</b>	<b>0</b>	<b>1291056000</b>	<b>228874480.67</b>	<b>132801206</b>	<b>1194982725.33</b>	<b>96073274.67</b>	
MI	110	Hospital and Dispensaries								
SH	01	Teaching Hospitals								
GH	01	Jawahar Lal Nehru Hospital, Ajmer								
V	P	235581000	0	0	235581000	44293923	34220681	225507758	10073242	95.72
<b>Total</b>	<b>01</b>	<b>235581000</b>	<b>0</b>	<b>0</b>	<b>235581000</b>	<b>44293923</b>	<b>34220681</b>	<b>225507758</b>	<b>10073242</b>	
GH	02	Zanana Hospital, Ajmer								
V	P	26780000	0	0	26780000	6765292	2207274	22221982	4558018	82.98
<b>Total</b>	<b>02</b>	<b>26780000</b>	<b>0</b>	<b>0</b>	<b>26780000</b>	<b>6765292</b>	<b>2207274</b>	<b>22221982</b>	<b>4558018</b>	
GH	04	P.B.M. Men's Hospital, Bikaner								
V	P	154281000	0	0	154281000	7554616	4224526	150950910	3330090	97.84
<b>Total</b>	<b>04</b>	<b>154281000</b>	<b>0</b>	<b>0</b>	<b>154281000</b>	<b>7554616</b>	<b>4224526</b>	<b>150950910</b>	<b>3330090</b>	
GH	05	P.B.M. Zanana Hospital, Bikaner								
V	P	4001000	0	0	4001000	58953		3942047	58953	98.53
<b>Total</b>	<b>05</b>	<b>4001000</b>	<b>0</b>	<b>0</b>	<b>4001000</b>	<b>58953</b>	<b>0</b>	<b>3942047</b>	<b>58953</b>	
GH	06	G.G.J. T.B. Hospital, Bikaner								
V	P	3001000	0	0	3001000	2457380	2391379	2934999	66001	97.80
<b>Total</b>	<b>06</b>	<b>3001000</b>	<b>0</b>	<b>0</b>	<b>3001000</b>	<b>2457380</b>	<b>2391379</b>	<b>2934999</b>	<b>66001</b>	
GH	07	Mental Hospital, Bikaner								
V	P	2051000	0	0	2051000	2051000	1172227	1172227	878773	57.15
<b>Total</b>	<b>07</b>	<b>2051000</b>	<b>0</b>	<b>0</b>	<b>2051000</b>	<b>2051000</b>	<b>1172227</b>	<b>1172227</b>	<b>878773</b>	
GH	08	Sawai Man Singh Hospital, Jaipur								

Month & Year of Account		1 2019								
Grant Number:		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2210	Medical and Public Health									
SM 01	Urban Health Services -Allopathy									
MI 110	Hospital and Dispensaries									
SH 01	Teaching Hospitals									
GH 08	Sawai Man Singh Hospital, Jaipur									
V	P	118005000	0	0	118005000	25727405	7366421	99644016	18360984	84.44
<b>Total</b>	<b>08</b>	<b>118005000</b>	<b>0</b>	<b>0</b>	<b>118005000</b>	<b>25727405</b>	<b>7366421</b>	<b>99644016</b>	<b>18360984</b>	
GH 09	Rehabilitation Research Centre, Jaipur									
V	P	2000	0	0	2000	2549		-549	2549	-27.45
<b>Total</b>	<b>09</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2549</b>	<b>0</b>	<b>-549</b>	<b>2549</b>	
GH 10	Zanana Hospital, Jaipur									
V	P	5300000	0	0	5300000	1711419	694440	4283021	1016979	80.81
<b>Total</b>	<b>10</b>	<b>5300000</b>	<b>0</b>	<b>0</b>	<b>5300000</b>	<b>1711419</b>	<b>694440</b>	<b>4283021</b>	<b>1016979</b>	
GH 11	T.B. Hospital, Jaipur									
V	P	2702000	0	0	2702000	687419	138350	2152931	549069	79.68
<b>Total</b>	<b>11</b>	<b>2702000</b>	<b>0</b>	<b>0</b>	<b>2702000</b>	<b>687419</b>	<b>138350</b>	<b>2152931</b>	<b>549069</b>	
GH 12	Isolation Diseases Hospital, Jaipur - Committed									
V	P	7557000	0	0	7557000	1685913	593618	6464705	1092295	85.55
<b>Total</b>	<b>12</b>	<b>7557000</b>	<b>0</b>	<b>0</b>	<b>7557000</b>	<b>1685913</b>	<b>593618</b>	<b>6464705</b>	<b>1092295</b>	
GH 13	Mental Hospital, Jaipur									
V	P	8202000	0	0	8202000	2966279	530284	5766005	2435995	70.30
<b>Total</b>	<b>13</b>	<b>8202000</b>	<b>0</b>	<b>0</b>	<b>8202000</b>	<b>2966279</b>	<b>530284</b>	<b>5766005</b>	<b>2435995</b>	
GH 14	Sir Padampat Mother and Child Health Institute, Jaipur									
V	P	25007000	0	0	25007000	-24647656	1794601	51449257	-26442257	205.74
<b>Total</b>	<b>14</b>	<b>25007000</b>	<b>0</b>	<b>0</b>	<b>25007000</b>	<b>-24647656</b>	<b>1794601</b>	<b>51449257</b>	<b>-26442257</b>	
GH 16	New Zanana Hospital, Jaipur									
V	P	11003000	0	0	11003000	3390781	567721	8179940	2823060	74.34
<b>Total</b>	<b>16</b>	<b>11003000</b>	<b>0</b>	<b>0</b>	<b>11003000</b>	<b>3390781</b>	<b>567721</b>	<b>8179940</b>	<b>2823060</b>	
GH 17	Mahatma Gandhi Hospital, Jodhpur									
V	P	100820000	0	0	100820000	19817076	9902146	90905070	9914930	90.17
<b>Total</b>	<b>17</b>	<b>100820000</b>	<b>0</b>	<b>0</b>	<b>100820000</b>	<b>19817076</b>	<b>9902146</b>	<b>90905070</b>	<b>9914930</b>	
GH 18	Ummed Hospital, Jodhpur									
V	P	119500000	0	0	119500000	25381882	19326391	113444509	6055491	94.93
<b>Total</b>	<b>18</b>	<b>119500000</b>	<b>0</b>	<b>0</b>	<b>119500000</b>	<b>25381882</b>	<b>19326391</b>	<b>113444509</b>	<b>6055491</b>	
GH 19	T.B. and Isolation Diseases Hospital, Jodhpur									
V	P	25128000	0	0	25128000	6526905	1212319	19813414	5314586	78.85
<b>Total</b>	<b>19</b>	<b>25128000</b>	<b>0</b>	<b>0</b>	<b>25128000</b>	<b>6526905</b>	<b>1212319</b>	<b>19813414</b>	<b>5314586</b>	
GH 21	Mental Hospital, Jodhpur									
V	P	1500000	0	0	1500000	410059		1089941	410059	72.66
<b>Total</b>	<b>21</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>410059</b>	<b>0</b>	<b>1089941</b>	<b>410059</b>	
GH 22	Mathura Das Mathur Hospital, Jodhpur									

Month & Year of Account		1 2019								
Grant Number:		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2210	Medical and Public Health									
SM 01	Urban Health Services -Allopathy									
MI 110	Hospital and Dispensaries									
SH 01	Teaching Hospitals									
GH 22	Mathura Das Mathur Hospital, Jodhpur									
V	P	199445000	0	0	199445000	53417232	12942872	158970640	40474360	79.71
<b>Total</b>	<b>22</b>	<b>199445000</b>	<b>0</b>	<b>0</b>	<b>199445000</b>	<b>53417232</b>	<b>12942872</b>	<b>158970640</b>	<b>40474360</b>	
GH 24	Maharana Bhupal Government Hospital, Udaipur									
V	P	244882000	0	0	244882000	27062032	22409735	240229703	4652297	98.10
<b>Total</b>	<b>24</b>	<b>244882000</b>	<b>0</b>	<b>0</b>	<b>244882000</b>	<b>27062032</b>	<b>22409735</b>	<b>240229703</b>	<b>4652297</b>	
GH 25	Panna Dhari Government Woman Hospital, Udaipur									
V	P	45310000	0	0	45310000	276168	5251281	50285113	-4975113	110.98
<b>Total</b>	<b>25</b>	<b>45310000</b>	<b>0</b>	<b>0</b>	<b>45310000</b>	<b>276168</b>	<b>5251281</b>	<b>50285113</b>	<b>-4975113</b>	
GH 26	S.R.B. Bhuwarka Yakshma Arogya Sadan, Badi (Udaipur)									
V	P	21100000	0	0	21100000	434778	300529	20965751	134249	99.36
<b>Total</b>	<b>26</b>	<b>21100000</b>	<b>0</b>	<b>0</b>	<b>21100000</b>	<b>434778</b>	<b>300529</b>	<b>20965751</b>	<b>134249</b>	
GH 27	Rehabilitation Research Centre, Udaipur - Committed									
V	P	1530000	0	0	1530000	323499	108492	1314993	215007	85.95
<b>Total</b>	<b>27</b>	<b>1530000</b>	<b>0</b>	<b>0</b>	<b>1530000</b>	<b>323499</b>	<b>108492</b>	<b>1314993</b>	<b>215007</b>	
GH 31	Maharao Bhim Singh Hospital, Kota									
V	P	97455000	0	0	97455000	15829100	7375792	89001692	8453308	91.33
<b>Total</b>	<b>31</b>	<b>97455000</b>	<b>0</b>	<b>0</b>	<b>97455000</b>	<b>15829100</b>	<b>7375792</b>	<b>89001692</b>	<b>8453308</b>	
GH 32	J. K. Lone Woman Hospital, Kota									
V	P	116550000	0	0	116550000	35919567	12081018	92711451	23838549	79.55
<b>Total</b>	<b>32</b>	<b>116550000</b>	<b>0</b>	<b>0</b>	<b>116550000</b>	<b>35919567</b>	<b>12081018</b>	<b>92711451</b>	<b>23838549</b>	
GH 33	New Hospital, Kota									
V	P	187610000	0	0	187610000	34126854	11151657	164634803	22975197	87.75
<b>Total</b>	<b>33</b>	<b>187610000</b>	<b>0</b>	<b>0</b>	<b>187610000</b>	<b>34126854</b>	<b>11151657</b>	<b>164634803</b>	<b>22975197</b>	
GH 36	Pandit Deendayal Upadhyay Hospital, Jaipur									
V	P	94415000	0	0	94415000	16537472	7143042	85020570	9394430	90.05
<b>Total</b>	<b>36</b>	<b>94415000</b>	<b>0</b>	<b>0</b>	<b>94415000</b>	<b>16537472</b>	<b>7143042</b>	<b>85020570</b>	<b>9394430</b>	
GH 37	Jawahar Lal Nehru Hospital, Ajmer - Committed									
V	P	463946000	0	0	463946000	101830468	45395755	407511287	56434713	87.84
<b>Total</b>	<b>37</b>	<b>463946000</b>	<b>0</b>	<b>0</b>	<b>463946000</b>	<b>101830468</b>	<b>45395755</b>	<b>407511287</b>	<b>56434713</b>	
GH 38	Zanana Hospitals, Ajmer - Committed									
V	P	88204000	0	0	88204000	6728467	5272927	86748460	1455540	98.35
<b>Total</b>	<b>38</b>	<b>88204000</b>	<b>0</b>	<b>0</b>	<b>88204000</b>	<b>6728467</b>	<b>5272927</b>	<b>86748460</b>	<b>1455540</b>	
GH 39	P.B.M. Mens Hospital, Bikaner - Committed									
V	P	511692000	0	0	511692000	136468912	42525839	417748927	93943073	81.64
<b>Total</b>	<b>39</b>	<b>511692000</b>	<b>0</b>	<b>0</b>	<b>511692000</b>	<b>136468912</b>	<b>42525839</b>	<b>417748927</b>	<b>93943073</b>	
GH 40	P.B.M. Zanana Hospital, Bikaner - Committed									

Month & Year of Account		1 2019								
Grant Number:		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2210	Medical and Public Health									
SM 01	Urban Health Services -Allopathy									
MI 110	Hospital and Dispensaries									
SH 01	Teaching Hospitals									
GH 40	P.B.M. Zanana Hospital, Bikaner - Committed									
V	P	67372000	0	0	67372000	12735357	6541957	61178600	6193400	90.81
<b>Total</b>	<b>40</b>	<b>67372000</b>	<b>0</b>	<b>0</b>	<b>67372000</b>	<b>12735357</b>	<b>6541957</b>	<b>61178600</b>	<b>6193400</b>	
GH 41	G.G.J. T.B. Hospital, Bikaner - Committed									
V	P	18466000	0	0	18466000	4695297	1900487	15671190	2794810	84.87
<b>Total</b>	<b>41</b>	<b>18466000</b>	<b>0</b>	<b>0</b>	<b>18466000</b>	<b>4695297</b>	<b>1900487</b>	<b>15671190</b>	<b>2794810</b>	
GH 42	Mental Hospital, Bikaner - Committed									
V	P	3401000	0	0	3401000	1553056	925051	2772995	628005	81.53
<b>Total</b>	<b>42</b>	<b>3401000</b>	<b>0</b>	<b>0</b>	<b>3401000</b>	<b>1553056</b>	<b>925051</b>	<b>2772995</b>	<b>628005</b>	
GH 43	Sawai Man Singh Hospital, Jaipur - Committed									
V	P	2083572000	0	0	2083572000	471767529.18	132532779	1744337249.82	339234750.18	83.72
<b>Total</b>	<b>43</b>	<b>2083572000</b>	<b>0</b>	<b>0</b>	<b>2083572000</b>	<b>471767529.18</b>	<b>132532779</b>	<b>1744337249.82</b>	<b>339234750.18</b>	
GH 44	Rehabilitation Research Centre - Committed									
V	P	66050000	0	0	66050000	21840963	3693387	47902424	18147576	72.52
<b>Total</b>	<b>44</b>	<b>66050000</b>	<b>0</b>	<b>0</b>	<b>66050000</b>	<b>21840963</b>	<b>3693387</b>	<b>47902424</b>	<b>18147576</b>	
GH 45	Zanana Hospital, Jaipur - Committed									
V	P	263310000	0	0	263310000	56630633	19613039	226292406	37017594	85.94
<b>Total</b>	<b>45</b>	<b>263310000</b>	<b>0</b>	<b>0</b>	<b>263310000</b>	<b>56630633</b>	<b>19613039</b>	<b>226292406</b>	<b>37017594</b>	
GH 46	T.B. Hospital, Jaipur - Committed									
V	P	119376000	0	0	119376000	28833662	8607591	99149929	20226071	83.06
<b>Total</b>	<b>46</b>	<b>119376000</b>	<b>0</b>	<b>0</b>	<b>119376000</b>	<b>28833662</b>	<b>8607591</b>	<b>99149929</b>	<b>20226071</b>	
GH 47	Mental Hospital, Jaipur - Committed									
V	P	138917000	0	0	138917000	41763661	10762727	107916066	31000934	77.68
<b>Total</b>	<b>47</b>	<b>138917000</b>	<b>0</b>	<b>0</b>	<b>138917000</b>	<b>41763661</b>	<b>10762727</b>	<b>107916066</b>	<b>31000934</b>	
GH 48	Sir Padampat Mother and Child health Institution, Jaipur - Committed									
V	P	256261000	0	0	256261000	53273491	20195016	223182525	33078475	87.09
<b>Total</b>	<b>48</b>	<b>256261000</b>	<b>0</b>	<b>0</b>	<b>256261000</b>	<b>53273491</b>	<b>20195016</b>	<b>223182525</b>	<b>33078475</b>	
GH 49	New Zanana Hospital, Jaipur - Committed									
V	P	252652000	0	0	252652000	78688763	15227648	189190885	63461115	74.88
<b>Total</b>	<b>49</b>	<b>252652000</b>	<b>0</b>	<b>0</b>	<b>252652000</b>	<b>78688763</b>	<b>15227648</b>	<b>189190885</b>	<b>63461115</b>	
GH 50	Pt. Deendayal Upadhyay Hospital, Jaipur - Committed									
V	P	65810000	0	0	65810000	19827330	3905807	49888477	15921523	75.81
<b>Total</b>	<b>50</b>	<b>65810000</b>	<b>0</b>	<b>0</b>	<b>65810000</b>	<b>19827330</b>	<b>3905807</b>	<b>49888477</b>	<b>15921523</b>	
GH 51	Mahatma Gandhi Hospital, Jodhpur - Committed									
V	P	421802000	0	0	421802000	121353269	37947885	338396616	83405384	80.23
<b>Total</b>	<b>51</b>	<b>421802000</b>	<b>0</b>	<b>0</b>	<b>421802000</b>	<b>121353269</b>	<b>37947885</b>	<b>338396616</b>	<b>83405384</b>	
GH 52	Ummed Hospital, Jodhpur - Committed									



Month & Year of Account		1 2019								
Grant Number:		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2210		Medical and Public Health								
SM 01		Urban Health Services - Allopathy								
MI 110		Hospital and Dispensaries								
SH 01		Teaching Hospitals								
GH 52		Ummed Hospital, Jodhpur - Committed								
V	P	306062000	0	0	306062000	56633350	22690969	272119619	33942381	88.91
<b>Total</b>	<b>52</b>	<b>306062000</b>	<b>0</b>	<b>0</b>	<b>306062000</b>	<b>56633350</b>	<b>22690969</b>	<b>272119619</b>	<b>33942381</b>	
GH 53		T.B. and Isolation Disease Hospital, Jodhpur - Committed								
V	P	50971000	0	0	50971000	15825478	2919307	38064829	12906171	74.68
<b>Total</b>	<b>53</b>	<b>50971000</b>	<b>0</b>	<b>0</b>	<b>50971000</b>	<b>15825478</b>	<b>2919307</b>	<b>38064829</b>	<b>12906171</b>	
GH 54		Mental Hospital, Jodhpur - Committed								
V	P	35005000	0	0	35005000	11987713	1790331	24807618	10197382	70.87
<b>Total</b>	<b>54</b>	<b>35005000</b>	<b>0</b>	<b>0</b>	<b>35005000</b>	<b>11987713</b>	<b>1790331</b>	<b>24807618</b>	<b>10197382</b>	
GH 55		Mathuradas Mathur Hospital, Jodhpur - Committed								
V	P	330304000	0	0	330304000	68007235	26307311	288604076	41699924	87.38
<b>Total</b>	<b>55</b>	<b>330304000</b>	<b>0</b>	<b>0</b>	<b>330304000</b>	<b>68007235</b>	<b>26307311</b>	<b>288604076</b>	<b>41699924</b>	
GH 56		Maharana Bhupal Government Hospital, Udaipur - Committed								
V	P	574922000	0	0	574922000	113800939	46686532	507807593	67114407	88.33
<b>Total</b>	<b>56</b>	<b>574922000</b>	<b>0</b>	<b>0</b>	<b>574922000</b>	<b>113800939</b>	<b>46686532</b>	<b>507807593</b>	<b>67114407</b>	
GH 57		Pannadhyay Government Woman Hospital, Udaipur - Committed								
V	P	112806000	0	0	112806000	4124524	2446919	111128395	1677605	98.51
<b>Total</b>	<b>57</b>	<b>112806000</b>	<b>0</b>	<b>0</b>	<b>112806000</b>	<b>4124524</b>	<b>2446919</b>	<b>111128395</b>	<b>1677605</b>	
GH 58		S.R.B. Bhuwalka Yakshma Arogya Sadan Badi, Udaipur - Committed								
V	P	74275000	0	0	74275000	22837131	5835878	57273747	17001253	77.11
<b>Total</b>	<b>58</b>	<b>74275000</b>	<b>0</b>	<b>0</b>	<b>74275000</b>	<b>22837131</b>	<b>5835878</b>	<b>57273747</b>	<b>17001253</b>	
GH 59		Maharav Bhim Singh Dispensaries, Kota - Committed								
V	P	331723000	0	0	331723000	77032108	29850619	284541511	47181489	85.78
<b>Total</b>	<b>59</b>	<b>331723000</b>	<b>0</b>	<b>0</b>	<b>331723000</b>	<b>77032108</b>	<b>29850619</b>	<b>284541511</b>	<b>47181489</b>	
GH 60		J.K. Lone Mahila Chikitsalay, Kota - Committed								
V	P	107896000	0	0	107896000	27332622	9791245	90354623	17541377	83.74
<b>Total</b>	<b>60</b>	<b>107896000</b>	<b>0</b>	<b>0</b>	<b>107896000</b>	<b>27332622</b>	<b>9791245</b>	<b>90354623</b>	<b>17541377</b>	
GH 61		New Hospital, Kota - Committed								
V	P	45253000	0	0	45253000	3208873	2621583	44665710	587290	98.70
<b>Total</b>	<b>61</b>	<b>45253000</b>	<b>0</b>	<b>0</b>	<b>45253000</b>	<b>3208873</b>	<b>2621583</b>	<b>44665710</b>	<b>587290</b>	
GH 62		Adarsh Nagar Sattelite Hospital, Ajmer - Committed								
V	P	32432000	0	0	32432000	6628989	2882360	28685371	3746629	88.45
<b>Total</b>	<b>62</b>	<b>32432000</b>	<b>0</b>	<b>0</b>	<b>32432000</b>	<b>6628989</b>	<b>2882360</b>	<b>28685371</b>	<b>3746629</b>	
GH 63		Ganga Shaha Satellite Hospital, Bikaner - Committed								
V	P	5579000	0	0	5579000	3312046	324594	2591548	2987452	46.45
<b>Total</b>	<b>63</b>	<b>5579000</b>	<b>0</b>	<b>0</b>	<b>5579000</b>	<b>3312046</b>	<b>324594</b>	<b>2591548</b>	<b>2987452</b>	
GH 64		Sethi Colony Satellite Hospital, Jaipur - Committed								

Month & Year of Account		1 2019								
Grant Number:		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2210	Medical and Public Health									
SM 01	Urban Health Services - Allopathy									
MI 110	Hospital and Dispensaries									
SH 01	Teaching Hospitals									
GH 64	Sethi Colony Satellite Hospital, Jaipur - Committed									
V	P	85294000	0	0	85294000	19637737	6867189	72523452	12770548	85.03
<b>Total</b>	<b>64</b>	<b>85294000</b>	<b>0</b>	<b>0</b>	<b>85294000</b>	<b>19637737</b>	<b>6867189</b>	<b>72523452</b>	<b>12770548</b>	
GH 65	Kanwatiya Hospital, Jaipur - Committed									
V	P	95213000	0	0	95213000	-59788837	16050663	171052500	-75839500	179.65
<b>Total</b>	<b>65</b>	<b>95213000</b>	<b>0</b>	<b>0</b>	<b>95213000</b>	<b>-59788837</b>	<b>16050663</b>	<b>171052500</b>	<b>-75839500</b>	
GH 66	Banipark Satellite Hospital, Jaipur - Committed									
V	P	86138000	0	0	86138000	20731499	6249227	71655728	14482272	83.19
<b>Total</b>	<b>66</b>	<b>86138000</b>	<b>0</b>	<b>0</b>	<b>86138000</b>	<b>20731499</b>	<b>6249227</b>	<b>71655728</b>	<b>14482272</b>	
GH 67	District Hospital, Pavta, Jodhpur - Committed									
V	P	102986000	0	0	102986000	13818585	8999105	98166520	4819480	95.32
<b>Total</b>	<b>67</b>	<b>102986000</b>	<b>0</b>	<b>0</b>	<b>102986000</b>	<b>13818585</b>	<b>8999105</b>	<b>98166520</b>	<b>4819480</b>	
GH 68	Woman District Hospital, Jodhpur - Committed									
V	P	94757000	0	0	94757000	31405077	8558165	71910088	22846912	75.89
<b>Total</b>	<b>68</b>	<b>94757000</b>	<b>0</b>	<b>0</b>	<b>94757000</b>	<b>31405077</b>	<b>8558165</b>	<b>71910088</b>	<b>22846912</b>	
GH 69	Choupasani Satellite Hospital, Jodhpur - Committed									
V	P	17000	0	0	17000	17000			17000	.00
<b>Total</b>	<b>69</b>	<b>17000</b>	<b>0</b>	<b>0</b>	<b>17000</b>	<b>17000</b>	<b>0</b>	<b>0</b>	<b>17000</b>	
GH 70	Pratap Nagar Satellite Hospital, Jodhpur - Committed									
V	P	17000	0	0	17000	17000			17000	.00
<b>Total</b>	<b>70</b>	<b>17000</b>	<b>0</b>	<b>0</b>	<b>17000</b>	<b>17000</b>	<b>0</b>	<b>0</b>	<b>17000</b>	
GH 71	Shree Khemraj Katara Govt. Satellite Hospital, Pavta, Udaipur - Committed									
V	P	81729000	0	0	81729000	20076656	6847039	68499383	13229617	83.81
<b>Total</b>	<b>71</b>	<b>81729000</b>	<b>0</b>	<b>0</b>	<b>81729000</b>	<b>20076656</b>	<b>6847039</b>	<b>68499383</b>	<b>13229617</b>	
GH 72	Sundar Singh Bhandari Satellite Hospital, Udaipur - Committed									
V	P	31248000	0	0	31248000	3655384	2726168	30318784	929216	97.03
<b>Total</b>	<b>72</b>	<b>31248000</b>	<b>0</b>	<b>0</b>	<b>31248000</b>	<b>3655384</b>	<b>2726168</b>	<b>30318784</b>	<b>929216</b>	
GH 73	Government District Hospital Rampura, Kota - Committed									
V	P	25139000	0	0	25139000	-44055537	516748	69711285	-44572285	277.30
<b>Total</b>	<b>73</b>	<b>25139000</b>	<b>0</b>	<b>0</b>	<b>25139000</b>	<b>-44055537</b>	<b>516748</b>	<b>69711285</b>	<b>-44572285</b>	
GH 74	District Hospital, Bikaner - Committed									
V	P	78978000	0	0	78978000	6839238	6613971	78752733	225267	99.71
<b>Total</b>	<b>74</b>	<b>78978000</b>	<b>0</b>	<b>0</b>	<b>78978000</b>	<b>6839238</b>	<b>6613971</b>	<b>78752733</b>	<b>225267</b>	
GH 75	Shivram Nathuram Tank Dispensaries Mandor, Jodhpur - Committed									
V	P	78012000	0	0	78012000	19282495	7530215	66259720	11752280	84.94
<b>Total</b>	<b>75</b>	<b>78012000</b>	<b>0</b>	<b>0</b>	<b>78012000</b>	<b>19282495</b>	<b>7530215</b>	<b>66259720</b>	<b>11752280</b>	
GH 76	Adarsh Nagar Satellite Hospital, Ajmer									

Month & Year of Account		1 2019								
Grant Number:		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2210	Medical and Public Health									
SM 01	Urban Health Services -Allopathy									
MI 110	Hospital and Dispensaries									
SH 01	Teaching Hospitals									
GH 76	Adarsh Nagar Satellite Hospital, Ajmer									
V	P	12275000	0	0	12275000	699835	300977	11876142	398858	96.75
<b>Total</b>	<b>76</b>	<b>12275000</b>	<b>0</b>	<b>0</b>	<b>12275000</b>	<b>699835</b>	<b>300977</b>	<b>11876142</b>	<b>398858</b>	
GH 77	Gangashahar Satellite Hospital, Bikaner									
V	P	18718000	0	0	18718000	18480453	46745	284292	18433708	1.52
<b>Total</b>	<b>77</b>	<b>18718000</b>	<b>0</b>	<b>0</b>	<b>18718000</b>	<b>18480453</b>	<b>46745</b>	<b>284292</b>	<b>18433708</b>	
GH 78	District Hospital, Bikaner									
V	P	1269000	0	0	1269000	-9238202	841184	11348386	-10079386	894.28
<b>Total</b>	<b>78</b>	<b>1269000</b>	<b>0</b>	<b>0</b>	<b>1269000</b>	<b>-9238202</b>	<b>841184</b>	<b>11348386</b>	<b>-10079386</b>	
GH 79	Sethi Colony Satellite Hospital, Jaipur									
V	P	13040000	0	0	13040000	4525976	1928072	10442096	2597904	80.08
<b>Total</b>	<b>79</b>	<b>13040000</b>	<b>0</b>	<b>0</b>	<b>13040000</b>	<b>4525976</b>	<b>1928072</b>	<b>10442096</b>	<b>2597904</b>	
GH 80	Kanwatiya Hospital, Jaipur									
V	P	27690000	0	0	27690000	7084971	1553302	22158331	5531669	80.02
<b>Total</b>	<b>80</b>	<b>27690000</b>	<b>0</b>	<b>0</b>	<b>27690000</b>	<b>7084971</b>	<b>1553302</b>	<b>22158331</b>	<b>5531669</b>	
GH 81	Banipark Satellite Hospital, Jaipur									
V	P	14580000	0	0	14580000	4580244	1147092	11146848	3433152	76.45
<b>Total</b>	<b>81</b>	<b>14580000</b>	<b>0</b>	<b>0</b>	<b>14580000</b>	<b>4580244</b>	<b>1147092</b>	<b>11146848</b>	<b>3433152</b>	
GH 82	District Hospital, Pavta, Jodhpur									
V	P	14706000	0	0	14706000	703188	2869802	16872614	-2166614	114.73
<b>Total</b>	<b>82</b>	<b>14706000</b>	<b>0</b>	<b>0</b>	<b>14706000</b>	<b>703188</b>	<b>2869802</b>	<b>16872614</b>	<b>-2166614</b>	
GH 83	Woman District Hospital, Jodhpur									
V	P	4649000	0	0	4649000	-14917373	3556393	23122766	-18473766	497.37
<b>Total</b>	<b>83</b>	<b>4649000</b>	<b>0</b>	<b>0</b>	<b>4649000</b>	<b>-14917373</b>	<b>3556393</b>	<b>23122766</b>	<b>-18473766</b>	
GH 84	Choupasani Satellite Hospital, Jodhpur									
V	P	15000	0	0	15000	15000			15000	.00
<b>Total</b>	<b>84</b>	<b>15000</b>	<b>0</b>	<b>0</b>	<b>15000</b>	<b>15000</b>	<b>0</b>	<b>0</b>	<b>15000</b>	
GH 85	Pratapnagar Satellite Hospital, Jodhpur									
V	P	15000	0	0	15000	15000			15000	.00
<b>Total</b>	<b>85</b>	<b>15000</b>	<b>0</b>	<b>0</b>	<b>15000</b>	<b>15000</b>	<b>0</b>	<b>0</b>	<b>15000</b>	
GH 86	Shivram Nathuram Tank Hospital, Mandor, Jodhpur									
V	P	9581000	0	0	9581000	3563354	658072	6675718	2905282	69.68
<b>Total</b>	<b>86</b>	<b>9581000</b>	<b>0</b>	<b>0</b>	<b>9581000</b>	<b>3563354</b>	<b>658072</b>	<b>6675718</b>	<b>2905282</b>	
GH 87	Shree Khemraj Katara Government Satellite Hospital, Udaipur									
V	P	9060000	0	0	9060000	4285297	1068472	5843175	3216825	64.49
<b>Total</b>	<b>87</b>	<b>9060000</b>	<b>0</b>	<b>0</b>	<b>9060000</b>	<b>4285297</b>	<b>1068472</b>	<b>5843175</b>	<b>3216825</b>	
GH 88	Sundar Singh Bhandari Satellite Hospital, Udaipur									

Month & Year of Account		1 2019								
Grant Number:		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2210	Medical and Public Health									
SM 01	Urban Health Services -Allopathy									
MI 110	Hospital and Dispensaries									
SH 01	Teaching Hospitals									
GH 88	Sundar Singh Bhandari Satellite Hospital, Udaipur									
V P		8986000	0	0	8986000	616048	228216	8598168	387832	95.68
<b>Total</b>	<b>88</b>	<b>8986000</b>	<b>0</b>	<b>0</b>	<b>8986000</b>	<b>616048</b>	<b>228216</b>	<b>8598168</b>	<b>387832</b>	
GH 89	Government District Hospital, Rampura, Kota									
V P		15802000	0	0	15802000	10317484	746640	6231156	9570844	39.43
<b>Total</b>	<b>89</b>	<b>15802000</b>	<b>0</b>	<b>0</b>	<b>15802000</b>	<b>10317484</b>	<b>746640</b>	<b>6231156</b>	<b>9570844</b>	
GH 90	Community Health Centre, Sultanpur, Kota									
V P		15000	0	0	15000	15000			15000	.00
<b>Total</b>	<b>90</b>	<b>15000</b>	<b>0</b>	<b>0</b>	<b>15000</b>	<b>15000</b>	<b>0</b>	<b>0</b>	<b>15000</b>	
<b>Total</b>	<b>01</b>	<b>9596706000</b>	<b>0</b>	<b>0</b>	<b>9596706000</b>	<b>1941872335.18</b>	<b>760205796</b>	<b>8415039460.82</b>	<b>1181666539.18</b>	
SH 02	Mobile Hospitals									
GH 01	Mobile Surgical Unit, Jaipur									
V P		10446000	0	0	10446000	2796958	1273033	8922075	1523925	85.41
<b>Total</b>	<b>01</b>	<b>10446000</b>	<b>0</b>	<b>0</b>	<b>10446000</b>	<b>2796958</b>	<b>1273033</b>	<b>8922075</b>	<b>1523925</b>	
GH 08	Other Mobile Surgical Units									
V P		51586000	0	0	51586000	16870996	1380926	36095930	15490070	69.97
<b>Total</b>	<b>08</b>	<b>51586000</b>	<b>0</b>	<b>0</b>	<b>51586000</b>	<b>16870996</b>	<b>1380926</b>	<b>36095930</b>	<b>15490070</b>	
GH 09	Mobile Surgical Unit, Jaipur - Committed									
V P		80195000	0	0	80195000	17637074	6243363	68801289	11393711	85.79
C P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>09</b>	<b>80196000</b>	<b>0</b>	<b>0</b>	<b>80196000</b>	<b>17638074</b>	<b>6243363</b>	<b>68801289</b>	<b>11394711</b>	
GH 10	Other Mobile Surgical Units, Jaipur - Committed									
V P		32471000	0	0	32471000	8690746	1683028	25463282	7007718	78.42
<b>Total</b>	<b>10</b>	<b>32471000</b>	<b>0</b>	<b>0</b>	<b>32471000</b>	<b>8690746</b>	<b>1683028</b>	<b>25463282</b>	<b>7007718</b>	
<b>Total</b>	<b>02</b>	<b>174699000</b>	<b>0</b>	<b>0</b>	<b>174699000</b>	<b>45996774</b>	<b>10580350</b>	<b>139282576</b>	<b>35416424</b>	
SH 03	Other Hospitals and Dispensaries									
GH 01	General Hospitals									
V P		662471000	0	0	662471000	281494542	61274716	442251174	220219826	66.76
V C		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>662472000</b>	<b>0</b>	<b>0</b>	<b>662472000</b>	<b>281495542</b>	<b>61274716</b>	<b>442251174</b>	<b>220220826</b>	
GH 03	T.B. Clinic									
V P		7000	0	0	7000	7000			7000	.00
<b>Total</b>	<b>03</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	
GH 06	Dispensaries and Relief Camps									
V P		10061000	0	0	10061000	3385841	574790	7249949	2811051	72.06
<b>Total</b>	<b>06</b>	<b>10061000</b>	<b>0</b>	<b>0</b>	<b>10061000</b>	<b>3385841</b>	<b>574790</b>	<b>7249949</b>	<b>2811051</b>	
GH 07	Control on diseases spread from Natural Calamities									

Month & Year of Account		1 2019								
Grant Number:		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2210		Medical and Public Health								
SM 01		Urban Health Services -Allopathy								
MI 110		Hospital and Dispensaries								
SH 03		Other Hospitals and Dispensaries								
GH 07		Control on diseases spread from Natural Calamities								
V	P	800000	0	0	800000	603279	44922	241643	558357	30.21
<b>Total</b>	<b>07</b>	<b>800000</b>	<b>0</b>	<b>0</b>	<b>800000</b>	<b>603279</b>	<b>44922</b>	<b>241643</b>	<b>558357</b>	
GH 08		General Hospitals - Committed								
V	P	6896971000	0	0	6896971000	1918964287.8	603079562	5581086274.2	1315884725.8	80.92
<b>Total</b>	<b>08</b>	<b>6896971000</b>	<b>0</b>	<b>0</b>	<b>6896971000</b>	<b>1918964287.8</b>	<b>603079562</b>	<b>5581086274.2</b>	<b>1315884725.8</b>	
GH 09		T.B. Clinic - Committed								
V	P	21371000	0	0	21371000	5335988	2070811	18105823	3265177	84.72
<b>Total</b>	<b>09</b>	<b>21371000</b>	<b>0</b>	<b>0</b>	<b>21371000</b>	<b>5335988</b>	<b>2070811</b>	<b>18105823</b>	<b>3265177</b>	
GH 13		Dispensaries and Relief camps - Committed								
V	P	920624000	0	0	920624000	170085022	92078577	842617555	78006445	91.53
<b>Total</b>	<b>13</b>	<b>920624000</b>	<b>0</b>	<b>0</b>	<b>920624000</b>	<b>170085022</b>	<b>92078577</b>	<b>842617555</b>	<b>78006445</b>	
<b>Total</b>	<b>03</b>	<b>8512306000</b>	<b>0</b>	<b>0</b>	<b>8512306000</b>	<b>2379876959.8</b>	<b>759123378</b>	<b>6891552418.2</b>	<b>1620753581.8</b>	
<b>Total</b>	<b>110</b>	<b>18283711000</b>	<b>0</b>	<b>0</b>	<b>18283711000</b>	<b>4367746068.98</b>	<b>1529909524</b>	<b>15445874455.02</b>	<b>2837836544.98</b>	
MI 196		Assistance to Zila Parishads/ District level Panchayats								
SH 01		District level establishment								
GH 01		Regional and District Establishment								
V	P	63025000	0	0	63025000	24594960	4666076	43096116	19928884	68.38
<b>Total</b>	<b>01</b>	<b>63025000</b>	<b>0</b>	<b>0</b>	<b>63025000</b>	<b>24594960</b>	<b>4666076</b>	<b>43096116</b>	<b>19928884</b>	
GH 04		Dispensaries and Relief Camps - Committed								
V	P	13000	0	0	13000	13000			13000	.00
<b>Total</b>	<b>04</b>	<b>13000</b>	<b>0</b>	<b>0</b>	<b>13000</b>	<b>13000</b>	<b>0</b>	<b>0</b>	<b>13000</b>	
GH 07		Regional and District level establishment - Committed								
V	P	514725000	0	0	514725000	154913335.95	40148608	399960272.05	114764727.95	77.70
<b>Total</b>	<b>07</b>	<b>514725000</b>	<b>0</b>	<b>0</b>	<b>514725000</b>	<b>154913335.95</b>	<b>40148608</b>	<b>399960272.05</b>	<b>114764727.95</b>	
GH 08		T.B. clinic - Committed								
V	P	325068000	0	0	325068000	74926832.53	29229258	279370425.47	45697574.53	85.94
<b>Total</b>	<b>08</b>	<b>325068000</b>	<b>0</b>	<b>0</b>	<b>325068000</b>	<b>74926832.53</b>	<b>29229258</b>	<b>279370425.47</b>	<b>45697574.53</b>	
<b>Total</b>	<b>01</b>	<b>902831000</b>	<b>0</b>	<b>0</b>	<b>902831000</b>	<b>254448128.48</b>	<b>74043942</b>	<b>722426813.52</b>	<b>180404186.48</b>	
<b>Total</b>	<b>196</b>	<b>902831000</b>	<b>0</b>	<b>0</b>	<b>902831000</b>	<b>254448128.48</b>	<b>74043942</b>	<b>722426813.52</b>	<b>180404186.48</b>	
<b>Total</b>	<b>01</b>	<b>20942382000</b>	<b>0</b>	<b>0</b>	<b>20942382000</b>	<b>4975921138.13</b>	<b>1776840993</b>	<b>17743301854.87</b>	<b>3199080145.13</b>	
SM 02		Urban Health Services-Other Systems of medicine								
MI 101		Ayurveda								
SH 01		Direction and Administration								
V	P	70738000	0	0	70738000	-18005948	4739688	93483636	-22745636	132.15
<b>Total</b>	<b>01</b>	<b>70738000</b>	<b>0</b>	<b>0</b>	<b>70738000</b>	<b>-18005948</b>	<b>4739688</b>	<b>93483636</b>	<b>-22745636</b>	
SH 02		Hospitals and Dispensaries								

Month & Year of Account		1 2019								
Grant Number		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2210	Medical and Public Health									
SM 02	Urban Health Services-Other Systems of medicine									
MI 101	Ayurveda									
SH 02	Hospitals and Dispensaries									
GH 01	Hospital and Dispensaries (Through the Director, Ayurveda Department)									
V	P	132095000	0	0	132095000	23363733	13817258	122548525	9546475	92.77
<b>Total</b>	<b>01</b>	<b>132095000</b>	<b>0</b>	<b>0</b>	<b>132095000</b>	<b>23363733</b>	<b>13817258</b>	<b>122548525</b>	<b>9546475</b>	
GH 02	Mobile Dispensaries									
V	P	888000	0	0	888000	218882	77245	746363	141637	84.05
<b>Total</b>	<b>02</b>	<b>888000</b>	<b>0</b>	<b>0</b>	<b>888000</b>	<b>218882</b>	<b>77245</b>	<b>746363</b>	<b>141637</b>	
GH 03	Hospital and Dispensaries ( Through the Principal, Ayurvedic College, Udaipur) - Committed									
V	P	24735000	0	0	24735000	7714473	2177444	19197971	5537029	77.61
<b>Total</b>	<b>03</b>	<b>24735000</b>	<b>0</b>	<b>0</b>	<b>24735000</b>	<b>7714473</b>	<b>2177444</b>	<b>19197971</b>	<b>5537029</b>	
GH 04	Hospital and Dispensaries - committed									
V	P	1061698000	0	0	1061698000	269871272	86985626	878812354	182885646	82.77
<b>Total</b>	<b>04</b>	<b>1061698000</b>	<b>0</b>	<b>0</b>	<b>1061698000</b>	<b>269871272</b>	<b>86985626</b>	<b>878812354</b>	<b>182885646</b>	
GH 05	Mobile Dispensaries Ayurved - committed									
V	P	30730000	0	0	30730000	5981735	2653748	27402013	3327987	89.17
<b>Total</b>	<b>05</b>	<b>30730000</b>	<b>0</b>	<b>0</b>	<b>30730000</b>	<b>5981735</b>	<b>2653748</b>	<b>27402013</b>	<b>3327987</b>	
<b>Total</b>	<b>02</b>	<b>1250146000</b>	<b>0</b>	<b>0</b>	<b>1250146000</b>	<b>307150095</b>	<b>105711321</b>	<b>1048707226</b>	<b>201438774</b>	
SH 03	Ayurvedic Education									
GH 01	Ayurvedic College, Udaipur									
V	P	3375000	0	0	3375000	1922878	446848	1898970	1476030	56.27
<b>Total</b>	<b>01</b>	<b>3375000</b>	<b>0</b>	<b>0</b>	<b>3375000</b>	<b>1922878</b>	<b>446848</b>	<b>1898970</b>	<b>1476030</b>	
GH 03	Ayurveda Model College									
V	C	5000	0	0	5000	5000			5000	.00
<b>Total</b>	<b>03</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	
GH 04	Pt. Madan Mohan Malviya Govt. Ayurved University Udaipur - committed									
V	P	126806000	0	0	126806000	26753070.02	10275964	110328893.98	16477106.02	87.01
C	P	10000	0	0	10000	10000			10000	.00
<b>Total</b>	<b>04</b>	<b>126816000</b>	<b>0</b>	<b>0</b>	<b>126816000</b>	<b>26763070.02</b>	<b>10275964</b>	<b>110328893.98</b>	<b>16487106.02</b>	
<b>Total</b>	<b>03</b>	<b>130196000</b>	<b>0</b>	<b>0</b>	<b>130196000</b>	<b>28690948.02</b>	<b>10722812</b>	<b>112227863.98</b>	<b>17968136.02</b>	
SH 04	Ayurvedic Training									
GH 02	Nurses / Compounder Training Centre									
V	P	775000	0	0	775000	204216	61207	631991	143009	81.55
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>776000</b>	<b>0</b>	<b>0</b>	<b>776000</b>	<b>205216</b>	<b>61207</b>	<b>631991</b>	<b>144009</b>	
GH 03	Nurses / Compounder Training Centre - committed									
V	P	24362000	0	0	24362000	7336636	1760868	18786232	5575768	77.11
<b>Total</b>	<b>03</b>	<b>24362000</b>	<b>0</b>	<b>0</b>	<b>24362000</b>	<b>7336636</b>	<b>1760868</b>	<b>18786232</b>	<b>5575768</b>	
<b>Total</b>	<b>04</b>	<b>25138000</b>	<b>0</b>	<b>0</b>	<b>25138000</b>	<b>7541852</b>	<b>1822075</b>	<b>19418223</b>	<b>5719777</b>	

Month & Year of Account		1 2019								
Grant Number:		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2210	Medical and Public Health								
SM	02	Urban Health Services-Other Systems of medicine								
MI	101	Ayurveda								
SH	05	Ayurvedic Research								
GH	02	Chemical Laboratories								
V	P	12805000	0	0	12805000	8780548	334503	4358955	8446045	34.04
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>12806000</b>	<b>0</b>	<b>0</b>	<b>12806000</b>	<b>8781548</b>	<b>334503</b>	<b>4358955</b>	<b>8447045</b>	
GH	04	Production and Development of Herbals								
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	<b>04</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
GH	05	Strengthening of Chemical Laboratories								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	06	Drug Testing Laboratories								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	07	Chemical Laboratories - committed								
V	P	96318000	0	0	96318000	52692635	7127037	50752402	45565598	52.69
<b>Total</b>	<b>07</b>	<b>96318000</b>	<b>0</b>	<b>0</b>	<b>96318000</b>	<b>52692635</b>	<b>7127037</b>	<b>50752402</b>	<b>45565598</b>	
<b>Total</b>	<b>05</b>	<b>109129000</b>	<b>0</b>	<b>0</b>	<b>109129000</b>	<b>61479183</b>	<b>7461540</b>	<b>55111357</b>	<b>54017643</b>	
SH	06	Grants-in-aid to Ayurveda University								
GH	01	Grants to Rajasthan Ayurveda University, Jodhpur								
V	P	141735000	0	0	141735000	82310000		59425000	82310000	41.93
V	C	17265000	0	0	17265000	17265000			17265000	.00
<b>Total</b>	<b>01</b>	<b>159000000</b>	<b>0</b>	<b>0</b>	<b>159000000</b>	<b>99575000</b>	<b>0</b>	<b>59425000</b>	<b>99575000</b>	
GH	02	Grant to Rajasthan Ayurveda University - Committed								
V	P	32500000	0	0	32500000	8125000		24375000	8125000	75.00
<b>Total</b>	<b>02</b>	<b>32500000</b>	<b>0</b>	<b>0</b>	<b>32500000</b>	<b>8125000</b>	<b>0</b>	<b>24375000</b>	<b>8125000</b>	
<b>Total</b>	<b>06</b>	<b>191500000</b>	<b>0</b>	<b>0</b>	<b>191500000</b>	<b>107700000</b>	<b>0</b>	<b>83800000</b>	<b>107700000</b>	
SH	08	Direction and Administration								
GH	01	Direction and Administration - committed								
V	P	217537000	0	0	217537000	58211976	19977991	179303015	38233985	82.42
C	P	500000	0	0	500000	-737835		1237835	-737835	247.57
<b>Total</b>	<b>01</b>	<b>218037000</b>	<b>0</b>	<b>0</b>	<b>218037000</b>	<b>57474141</b>	<b>19977991</b>	<b>180540850</b>	<b>37496150</b>	
<b>Total</b>	<b>08</b>	<b>218037000</b>	<b>0</b>	<b>0</b>	<b>218037000</b>	<b>57474141</b>	<b>19977991</b>	<b>180540850</b>	<b>37496150</b>	
<b>Total</b>	<b>101</b>	<b>1994884000</b>	<b>0</b>	<b>0</b>	<b>1994884000</b>	<b>552030271.02</b>	<b>150435427</b>	<b>1593289155.98</b>	<b>401594844.02</b>	
MI	102	Homeopathy								
SH	01	Hospitals and Dispensaries								
V	P	36603000	0	0	36603000	-10382227	4494248	51479475	-14876475	140.64
<b>Total</b>	<b>01</b>	<b>36603000</b>	<b>0</b>	<b>0</b>	<b>36603000</b>	<b>-10382227</b>	<b>4494248</b>	<b>51479475</b>	<b>-14876475</b>	

Month & Year of Account		1 2019								
Grant Number:		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
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		O	S	R	T					
MH 2210		Medical and Public Health								
SM 02		Urban Health Services-Other Systems of medicine								
MI 102		Homeopathy								
SH 02		Direction and Administration - Homeopathy								
V	P	18393000	0	0	18393000	5590211	1308485	14111274	4281726	76.72
C	P	50000	0	0	50000	50000			50000	.00
<b>Total</b>	<b>02</b>	<b>18443000</b>	<b>0</b>	<b>0</b>	<b>18443000</b>	<b>5640211</b>	<b>1308485</b>	<b>14111274</b>	<b>4331726</b>	
SH 04		Hospitals and Dispensaries								
GH 01		Hospital and Dispensaries, Urban - committed								
V	P	210062000	0	0	210062000	75528339	13372573	147906234	62155766	70.41
<b>Total</b>	<b>01</b>	<b>210062000</b>	<b>0</b>	<b>0</b>	<b>210062000</b>	<b>75528339</b>	<b>13372573</b>	<b>147906234</b>	<b>62155766</b>	
<b>Total</b>	<b>04</b>	<b>210062000</b>	<b>0</b>	<b>0</b>	<b>210062000</b>	<b>75528339</b>	<b>13372573</b>	<b>147906234</b>	<b>62155766</b>	
SH 05		Direction and Administration - Homeopathy								
GH 01		Direction and Administration - committed								
V	P	3741000	0	0	3741000	974066	234550	3001484	739516	80.23
C	P	50000	0	0	50000	50000			50000	.00
<b>Total</b>	<b>01</b>	<b>3791000</b>	<b>0</b>	<b>0</b>	<b>3791000</b>	<b>1024066</b>	<b>234550</b>	<b>3001484</b>	<b>789516</b>	
<b>Total</b>	<b>05</b>	<b>3791000</b>	<b>0</b>	<b>0</b>	<b>3791000</b>	<b>1024066</b>	<b>234550</b>	<b>3001484</b>	<b>789516</b>	
<b>Total</b>	<b>102</b>	<b>268899000</b>	<b>0</b>	<b>0</b>	<b>268899000</b>	<b>71810389</b>	<b>19409856</b>	<b>216498467</b>	<b>52400533</b>	
MI 103		Unani								
SH 01		Hospitals and Dispensaries								
V	P	44107000	0	0	44107000	-28533687	6712854	79353541	-35246541	179.91
<b>Total</b>	<b>01</b>	<b>44107000</b>	<b>0</b>	<b>0</b>	<b>44107000</b>	<b>-28533687</b>	<b>6712854</b>	<b>79353541</b>	<b>-35246541</b>	
SH 02		Direction and Administration - Unani								
V	P	20833000	0	0	20833000	8717765	1085326	13200561	7632439	63.36
<b>Total</b>	<b>02</b>	<b>20833000</b>	<b>0</b>	<b>0</b>	<b>20833000</b>	<b>8717765</b>	<b>1085326</b>	<b>13200561</b>	<b>7632439</b>	
SH 03		Innovative / Novel Schemes related to Unani Pathy								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 04		Hospitals and Dispensaries								
GH 01		Unani Hospital and Dispensaries- committed								
V	P	134680000	0	0	134680000	50619675	10046199	94106524	40573476	69.87
<b>Total</b>	<b>01</b>	<b>134680000</b>	<b>0</b>	<b>0</b>	<b>134680000</b>	<b>50619675</b>	<b>10046199</b>	<b>94106524</b>	<b>40573476</b>	
<b>Total</b>	<b>04</b>	<b>134680000</b>	<b>0</b>	<b>0</b>	<b>134680000</b>	<b>50619675</b>	<b>10046199</b>	<b>94106524</b>	<b>40573476</b>	
SH 05		Direction and Administration - Unani								
GH 01		Direction and Administration Unani - committed								
V	P	3534000	0	0	3534000	867296	304384	2971088	562912	84.07
<b>Total</b>	<b>01</b>	<b>3534000</b>	<b>0</b>	<b>0</b>	<b>3534000</b>	<b>867296</b>	<b>304384</b>	<b>2971088</b>	<b>562912</b>	
<b>Total</b>	<b>05</b>	<b>3534000</b>	<b>0</b>	<b>0</b>	<b>3534000</b>	<b>867296</b>	<b>304384</b>	<b>2971088</b>	<b>562912</b>	
<b>Total</b>	<b>103</b>	<b>203155000</b>	<b>0</b>	<b>0</b>	<b>203155000</b>	<b>31672049</b>	<b>18148763</b>	<b>189631714</b>	<b>13523286</b>	
MI 200		Other Systems								



Month & Year of Account		1 2019								
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		O	S	R	T					
MH 2210	Medical and Public Health									
SM 02	Urban Health Services-Other Systems of medicine									
MI 200	Other Systems									
SH 01	Yoga Centre - Committed									
V	P	5951000	0	0	5951000	464482	303290	5789808	161192	97.29
<b>Total</b>	<b>01</b>	<b>5951000</b>	<b>0</b>	<b>0</b>	<b>5951000</b>	<b>464482</b>	<b>303290</b>	<b>5789808</b>	<b>161192</b>	
SH 02	Natural Pathy									
V	P	15666000	0	0	15666000	-7543042	3055624	26264666	-10598666	167.65
<b>Total</b>	<b>02</b>	<b>15666000</b>	<b>0</b>	<b>0</b>	<b>15666000</b>	<b>-7543042</b>	<b>3055624</b>	<b>26264666</b>	<b>-10598666</b>	
SH 05	Grant to Natural Pathy and Development Board									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>05</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 06	Natural pathy									
GH 01	Naturopathy - committed									
V	P	20428000	0	0	20428000	7828524	1320466	13919942	6508058	68.14
<b>Total</b>	<b>01</b>	<b>20428000</b>	<b>0</b>	<b>0</b>	<b>20428000</b>	<b>7828524</b>	<b>1320466</b>	<b>13919942</b>	<b>6508058</b>	
<b>Total</b>	<b>06</b>	<b>20428000</b>	<b>0</b>	<b>0</b>	<b>20428000</b>	<b>7828524</b>	<b>1320466</b>	<b>13919942</b>	<b>6508058</b>	
<b>Total</b>	<b>200</b>	<b>42047000</b>	<b>0</b>	<b>0</b>	<b>42047000</b>	<b>751964</b>	<b>4679380</b>	<b>45974416</b>	<b>-3927416</b>	
<b>Total</b>	<b>02</b>	<b>2508985000</b>	<b>0</b>	<b>0</b>	<b>2508985000</b>	<b>656264673.02</b>	<b>192673426</b>	<b>2045393752.98</b>	<b>463591247.02</b>	
SM 03	Rural Health Services-Allopathy									
MI 103	Primary Health Centres									
SH 02	Grants for Operation of Primary Health Centres on P.P.P. Mode									
V	P	85001000	0	0	85001000	15644016	4121200	73478184	11522816	86.44
<b>Total</b>	<b>02</b>	<b>85001000</b>	<b>0</b>	<b>0</b>	<b>85001000</b>	<b>15644016</b>	<b>4121200</b>	<b>73478184</b>	<b>11522816</b>	
SH 03	Rural Primary Health Centres									
GH 01	Primary Health Centres - committed									
V	P	194602000	0	0	194602000	58533087	18285428	154354341	40247659	79.32
<b>Total</b>	<b>01</b>	<b>194602000</b>	<b>0</b>	<b>0</b>	<b>194602000</b>	<b>58533087</b>	<b>18285428</b>	<b>154354341</b>	<b>40247659</b>	
<b>Total</b>	<b>03</b>	<b>194602000</b>	<b>0</b>	<b>0</b>	<b>194602000</b>	<b>58533087</b>	<b>18285428</b>	<b>154354341</b>	<b>40247659</b>	
<b>Total</b>	<b>103</b>	<b>279603000</b>	<b>0</b>	<b>0</b>	<b>279603000</b>	<b>74177103</b>	<b>22406628</b>	<b>227832525</b>	<b>51770475</b>	
MI 104	Community Health Centres									
SH 01	Community Health Centres									
V	P	1844643000	0	0	1844643000	349053343	155390696	1650980353	193662647	89.50
<b>Total</b>	<b>01</b>	<b>1844643000</b>	<b>0</b>	<b>0</b>	<b>1844643000</b>	<b>349053343</b>	<b>155390696</b>	<b>1650980353</b>	<b>193662647</b>	
SH 02	Community Health Centres									
GH 01	Community Health Centre - committed									
V	P	5770242000	0	0	5770242000	1358545249.2	502492077	4914188827.8	856053172.2	85.16
<b>Total</b>	<b>01</b>	<b>5770242000</b>	<b>0</b>	<b>0</b>	<b>5770242000</b>	<b>1358545249.2</b>	<b>502492077</b>	<b>4914188827.8</b>	<b>856053172.2</b>	
<b>Total</b>	<b>02</b>	<b>5770242000</b>	<b>0</b>	<b>0</b>	<b>5770242000</b>	<b>1358545249.2</b>	<b>502492077</b>	<b>4914188827.8</b>	<b>856053172.2</b>	
<b>Total</b>	<b>104</b>	<b>7614885000</b>	<b>0</b>	<b>0</b>	<b>7614885000</b>	<b>1707598592.2</b>	<b>657882773</b>	<b>6565169180.8</b>	<b>1049715819.2</b>	
MI 197	Assistance to Block Panchayats / Intermediate level Panchayats									

Month & Year of Account		1 2019								
Grant Number:		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2210	Medical and Public Health									
SM 03	Rural Health Services-Allopathy									
MI 197	Assistance to Block Panchayats / Intermediate level Panchayats									
SH 01	Block level establishment									
GH 01	Primary Health Centres									
V	P	1956303000	0	0	1956303000	439941570	190869380	1707230810	249072190	87.27
<b>Total</b>	<b>01</b>	<b>1956303000</b>	<b>0</b>	<b>0</b>	<b>1956303000</b>	<b>439941570</b>	<b>190869380</b>	<b>1707230810</b>	<b>249072190</b>	
GH 02	Community Health Centres - Committed									
V	P	14000	0	0	14000	14000			14000	.00
<b>Total</b>	<b>02</b>	<b>14000</b>	<b>0</b>	<b>0</b>	<b>14000</b>	<b>14000</b>	<b>0</b>	<b>0</b>	<b>14000</b>	
GH 03	Health Sub -Centres									
V	P	702853000	0	0	702853000	180866864	66316739	588302875	114550125	83.70
<b>Total</b>	<b>03</b>	<b>702853000</b>	<b>0</b>	<b>0</b>	<b>702853000</b>	<b>180866864</b>	<b>66316739</b>	<b>588302875</b>	<b>114550125</b>	
GH 04	Primary Health Centres - committed									
V	P	6915671000	0	0	6915671000	2058058826.47	601063228	5458675401.53	1456995598.47	78.93
<b>Total</b>	<b>04</b>	<b>6915671000</b>	<b>0</b>	<b>0</b>	<b>6915671000</b>	<b>2058058826.47</b>	<b>601063228</b>	<b>5458675401.53</b>	<b>1456995598.47</b>	
GH 05	Health Sub-centres - committed									
V	P	633450000	0	0	633450000	195505239	57825065	495769826	137680174	78.27
<b>Total</b>	<b>05</b>	<b>633450000</b>	<b>0</b>	<b>0</b>	<b>633450000</b>	<b>195505239</b>	<b>57825065</b>	<b>495769826</b>	<b>137680174</b>	
<b>Total</b>	<b>01</b>	<b>10208291000</b>	<b>0</b>	<b>0</b>	<b>10208291000</b>	<b>2874386499.47</b>	<b>916074412</b>	<b>8249978912.53</b>	<b>1958312087.47</b>	
<b>Total</b>	<b>197</b>	<b>10208291000</b>	<b>0</b>	<b>0</b>	<b>10208291000</b>	<b>2874386499.47</b>	<b>916074412</b>	<b>8249978912.53</b>	<b>1958312087.47</b>	
<b>Total</b>	<b>03</b>	<b>18102779000</b>	<b>0</b>	<b>0</b>	<b>18102779000</b>	<b>4656162194.67</b>	<b>1596363813</b>	<b>15042980618.33</b>	<b>3059798381.67</b>	
SM 04	Rural Health Services-Other Systems of Medicine									
MI 101	Ayurveda									
SH 01	Hospitals and Dispensaries									
V	P	91408000	0	0	91408000	5531149	25752975	111629826	-20221826	122.12
<b>Total</b>	<b>01</b>	<b>91408000</b>	<b>0</b>	<b>0</b>	<b>91408000</b>	<b>5531149</b>	<b>25752975</b>	<b>111629826</b>	<b>-20221826</b>	
SH 02	Hospitals and Dispensaries									
GH 01	Hospital and Dispensaries - committed									
V	P	5771071000	0	0	5771071000	1409896108	542675595	4903850487	867220513	84.97
<b>Total</b>	<b>01</b>	<b>5771071000</b>	<b>0</b>	<b>0</b>	<b>5771071000</b>	<b>1409896108</b>	<b>542675595</b>	<b>4903850487</b>	<b>867220513</b>	
<b>Total</b>	<b>02</b>	<b>5771071000</b>	<b>0</b>	<b>0</b>	<b>5771071000</b>	<b>1409896108</b>	<b>542675595</b>	<b>4903850487</b>	<b>867220513</b>	
<b>Total</b>	<b>101</b>	<b>5862479000</b>	<b>0</b>	<b>0</b>	<b>5862479000</b>	<b>1415427257</b>	<b>568428570</b>	<b>5015480313</b>	<b>846998687</b>	
MI 102	Homeopathy									
SH 01	Hospitals and Dispensaries									
V	P	38294000	0	0	38294000	-1063669	4201111	43558780	-5264780	113.75
<b>Total</b>	<b>01</b>	<b>38294000</b>	<b>0</b>	<b>0</b>	<b>38294000</b>	<b>-1063669</b>	<b>4201111</b>	<b>43558780</b>	<b>-5264780</b>	
SH 02	Hospitals and Dispensaries									
GH 01	Hospital and Dispensaries Rural - committed									
V	P	67275000	0	0	67275000	12352237	5304102	60226865	7048135	89.52
<b>Total</b>	<b>01</b>	<b>67275000</b>	<b>0</b>	<b>0</b>	<b>67275000</b>	<b>12352237</b>	<b>5304102</b>	<b>60226865</b>	<b>7048135</b>	

Month & Year of Account		1 2019								
Grant Number		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2210	Medical and Public Health								
SM	04	Rural Health Services-Other Systems of Medicine								
MI	102	Homeopathy								
SH	02	Hospitals and Dispensaries								
<b>Total</b>	02	<b>67275000</b>	<b>0</b>	<b>0</b>	<b>67275000</b>	<b>12352237</b>	<b>5304102</b>	<b>60226865</b>	<b>7048135</b>	
<b>Total</b>	102	<b>105569000</b>	<b>0</b>	<b>0</b>	<b>105569000</b>	<b>11288568</b>	<b>9505213</b>	<b>103785645</b>	<b>1783355</b>	
MI	103	Unani								
SH	01	Hospitals and Dispensaries								
V	P	27090000	0	0	27090000	-3970757	2860583	33921340	-6831340	125.22
<b>Total</b>	01	<b>27090000</b>	<b>0</b>	<b>0</b>	<b>27090000</b>	<b>-3970757</b>	<b>2860583</b>	<b>33921340</b>	<b>-6831340</b>	
SH	02	Hospitals and Dispensaries								
GH	01	Hospital and Dispensaries Rural Unani - committed								
V	P	70485000	0	0	70485000	25566642	5061159	49979517	20505483	70.91
<b>Total</b>	01	<b>70485000</b>	<b>0</b>	<b>0</b>	<b>70485000</b>	<b>25566642</b>	<b>5061159</b>	<b>49979517</b>	<b>20505483</b>	
<b>Total</b>	02	<b>70485000</b>	<b>0</b>	<b>0</b>	<b>70485000</b>	<b>25566642</b>	<b>5061159</b>	<b>49979517</b>	<b>20505483</b>	
<b>Total</b>	103	<b>97575000</b>	<b>0</b>	<b>0</b>	<b>97575000</b>	<b>21595885</b>	<b>7921742</b>	<b>83900857</b>	<b>13674143</b>	
MI	196	Assistance to Zila Parishads / District level Panchayats								
SH	01	Hospitals and Dispensaries								
GH	01	Ayurveda Hospital and Dispensaries - committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	196	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI	800	Other expenditure								
SH	01	Through the National Rural Health Mission								
GH	01	Ayurveda Department								
V	P	74800000	0	0	74800000	72403000		2397000	72403000	3.20
V	C	60000000	0	0	60000000	56405000		3595000	56405000	5.99
<b>Total</b>	01	<b>134800000</b>	<b>0</b>	<b>0</b>	<b>134800000</b>	<b>128808000</b>	<b>0</b>	<b>5992000</b>	<b>128808000</b>	
<b>Total</b>	01	<b>134800000</b>	<b>0</b>	<b>0</b>	<b>134800000</b>	<b>128808000</b>	<b>0</b>	<b>5992000</b>	<b>128808000</b>	
<b>Total</b>	800	<b>134800000</b>	<b>0</b>	<b>0</b>	<b>134800000</b>	<b>128808000</b>	<b>0</b>	<b>5992000</b>	<b>128808000</b>	
<b>Total</b>	04	<b>6200424000</b>	<b>0</b>	<b>0</b>	<b>6200424000</b>	<b>1577120710</b>	<b>585855525</b>	<b>5209158815</b>	<b>991265185</b>	
SM	05	Medical Education, Training and Research								
MI	001	Direction and Administration								
SH	01	Director, Medical Education								
V	P	40183000	0	0	40183000	10741717	3166979	32608262	7574738	81.15
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>40184000</b>	<b>0</b>	<b>0</b>	<b>40184000</b>	<b>10742717</b>	<b>3166979</b>	<b>32608262</b>	<b>7575738</b>	
SH	02	Human resources in Medical Education sector								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		1 2019								
Grant Number:		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2210	Medical and Public Health									
SM 05	Medical Education, Training and Research									
MI 001	Direction and Administration									
SH 03	Integrated Hospital Managment Plan									
GH 01	Integrated Hospital Managment Plan									
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	01	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	03	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	001	<b>40188000</b>	<b>0</b>	<b>0</b>	<b>40188000</b>	<b>10746717</b>	<b>3166979</b>	<b>32608262</b>	<b>7579738</b>	
MI 105	Allopathy									
SH 01	Medical Education in Colleges									
GH 01	Medical College, Jaipur									
V	P	230704000	0	0	230704000	-98495027	1209768	330408795	-99704795	143.22
<b>Total</b>	01	<b>230704000</b>	<b>0</b>	<b>0</b>	<b>230704000</b>	<b>-98495027</b>	<b>1209768</b>	<b>330408795</b>	<b>-99704795</b>	
GH 02	Medical College, Bikaner									
V	P	145402000	0	0	145402000	19567948	4407407	130241459	15160541	89.57
<b>Total</b>	02	<b>145402000</b>	<b>0</b>	<b>0</b>	<b>145402000</b>	<b>19567948</b>	<b>4407407</b>	<b>130241459</b>	<b>15160541</b>	
GH 03	Medical College, Udaipur									
V	P	29827000	0	0	29827000	5545685		24281315	5545685	81.41
<b>Total</b>	03	<b>29827000</b>	<b>0</b>	<b>0</b>	<b>29827000</b>	<b>5545685</b>	<b>0</b>	<b>24281315</b>	<b>5545685</b>	
GH 04	Medical College, Ajmer									
V	P	109214000	0	0	109214000	21214466	17391780	105391314	3822686	96.50
<b>Total</b>	04	<b>109214000</b>	<b>0</b>	<b>0</b>	<b>109214000</b>	<b>21214466</b>	<b>17391780</b>	<b>105391314</b>	<b>3822686</b>	
GH 05	Medical College, Jodhpur									
V	P	174512000	0	0	174512000	34732943	20190649	159969706	14542294	91.67
<b>Total</b>	05	<b>174512000</b>	<b>0</b>	<b>0</b>	<b>174512000</b>	<b>34732943</b>	<b>20190649</b>	<b>159969706</b>	<b>14542294</b>	
GH 06	Medical College, Kota									
V	P	15077000	0	0	15077000	138243	2852	14941609	135391	99.10
<b>Total</b>	06	<b>15077000</b>	<b>0</b>	<b>0</b>	<b>15077000</b>	<b>138243</b>	<b>2852</b>	<b>14941609</b>	<b>135391</b>	
GH 13	Physiotherapy College, Jodhpur									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	13	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 14	B.D. Agrawal Government Medical College, Sri Ganganagar									
V	P	11000	0	0	11000	11000			11000	.00
<b>Total</b>	14	<b>11000</b>	<b>0</b>	<b>0</b>	<b>11000</b>	<b>11000</b>	<b>0</b>	<b>0</b>	<b>11000</b>	
GH 22	Sawai Man Singh Medical University, Jaipur - Committed									
V	P	2479444000	0	0	2479444000	169496441	267280767	2577228326	-97784326	103.94
C	P	100000	0	0	100000	100000			100000	.00
<b>Total</b>	22	<b>2479544000</b>	<b>0</b>	<b>0</b>	<b>2479544000</b>	<b>169596441</b>	<b>267280767</b>	<b>2577228326</b>	<b>-97684326</b>	
GH 23	Sardar Patel Medical University, Bikaner - Committed									
V	P	705472000	0	0	705472000	97844534	59012092	666639558	38832442	94.50

Month & Year of Account		1 2019								
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		O	S	R	T					
MH	2210	Medical and Public Health								
SM	05	Medical Education, Training and Research								
MI	105	Allopathy								
SH	01	Medical Education in Colleges								
GH	23	Sardar Patel Medical University, Bikaner - Committed								
C	P	100000	0	0	100000	100000		100000	.00	
<b>Total</b>	<b>23</b>	<b>705572000</b>	<b>0</b>	<b>0</b>	<b>705572000</b>	<b>97944534</b>	<b>59012092</b>	<b>666639558</b>	<b>38932442</b>	
GH	24	Ravindra Nath Tagore Medical University, Udaipur - Committed								
V	P	642036000	0	0	642036000	126887490	53992908	569141418	72894582	88.65
C	P	100000	0	0	100000	100000		100000	.00	
<b>Total</b>	<b>24</b>	<b>642136000</b>	<b>0</b>	<b>0</b>	<b>642136000</b>	<b>126987490</b>	<b>53992908</b>	<b>569141418</b>	<b>72994582</b>	
GH	25	Jawahar Lal Nehru Medical University, Ajmer - Committed								
V	P	576964000	0	0	576964000	111462514	37314810	502816296	74147704	87.15
C	P	100000	0	0	100000	100000		100000	.00	
<b>Total</b>	<b>25</b>	<b>577064000</b>	<b>0</b>	<b>0</b>	<b>577064000</b>	<b>111562514</b>	<b>37314810</b>	<b>502816296</b>	<b>74247704</b>	
GH	26	Dr. Sampooranand University, Jodhpur - Committed								
V	P	581820000	0	0	581820000	93463607	62567186	550923579	30896421	94.69
C	P	100000	0	0	100000	100000		100000	.00	
<b>Total</b>	<b>26</b>	<b>581920000</b>	<b>0</b>	<b>0</b>	<b>581920000</b>	<b>93563607</b>	<b>62567186</b>	<b>550923579</b>	<b>30996421</b>	
GH	27	Physiotherapy University, Jodhpur - Committed								
V	P	9000	0	0	9000	9000		9000	.00	
<b>Total</b>	<b>27</b>	<b>9000</b>	<b>0</b>	<b>0</b>	<b>9000</b>	<b>9000</b>	<b>0</b>	<b>0</b>	<b>9000</b>	
GH	28	Medical University, Kota - Committed								
V	P	609287000	0	0	609287000	103838540	51048139	556496599	52790401	91.34
C	P	100000	0	0	100000	100000		100000	.00	
<b>Total</b>	<b>28</b>	<b>609387000</b>	<b>0</b>	<b>0</b>	<b>609387000</b>	<b>103938540</b>	<b>51048139</b>	<b>556496599</b>	<b>52890401</b>	
<b>Total</b>	<b>01</b>	<b>6300381000</b>	<b>0</b>	<b>0</b>	<b>6300381000</b>	<b>686319384</b>	<b>574418358</b>	<b>6188479974</b>	<b>111901026</b>	
SH	03	Grants to Health Science Universities								
GH	01	Rajasthan Health Science University, Jaipur								
V	P	1001001000	0	0	1001001000	797336000		203665000	797336000	20.35
<b>Total</b>	<b>01</b>	<b>1001001000</b>	<b>0</b>	<b>0</b>	<b>1001001000</b>	<b>797336000</b>	<b>0</b>	<b>203665000</b>	<b>797336000</b>	
GH	04	Grant-in-aid to Dental College and Hospital Jaipur - committed								
V	P	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	<b>04</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>03</b>	<b>1001003000</b>	<b>0</b>	<b>0</b>	<b>1001003000</b>	<b>797338000</b>	<b>0</b>	<b>203665000</b>	<b>797338000</b>	
SH	04	Extension of Medical Education based on Public Private Partnership (P.P.P.) Mode								
GH	02	Grant to New Medical Colleges								
V	P	3000	0	0	3000	3000		3000	.00	
<b>Total</b>	<b>02</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	<b>04</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH	05	Jhalawar Hospital and Medical College Society								

Month & Year of Account		1 2019								
Grant Number:		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2210	Medical and Public Health								
SM	05	Medical Education, Training and Research								
MI	105	Allopathy								
SH	05	Jhalawar Hospital and Medical College Society								
GH	01	Grants-in-aid								
V	P	360178000	0	0	360178000	105001000	255177000	105001000	70.85	
<b>Total</b>	<b>01</b>	<b>360178000</b>	<b>0</b>	<b>0</b>	<b>360178000</b>	<b>105001000</b>	<b>0</b>	<b>255177000</b>	<b>105001000</b>	
GH	03	Grant-in-aid to Jhalawad Hospital and Medical College Society- committed								
V	P	104501000	0	0	104501000	34833000	69668000	34833000	66.67	
<b>Total</b>	<b>03</b>	<b>104501000</b>	<b>0</b>	<b>0</b>	<b>104501000</b>	<b>34833000</b>	<b>0</b>	<b>69668000</b>	<b>34833000</b>	
<b>Total</b>	<b>05</b>	<b>464679000</b>	<b>0</b>	<b>0</b>	<b>464679000</b>	<b>139834000</b>	<b>0</b>	<b>324845000</b>	<b>139834000</b>	
SH	06	Rajasthan Medical Education Society								
GH	01	Grant-in-aid								
V	P	3149001000	0	0	3149001000	2564001000	25000000	610000000	2539001000	19.37
<b>Total</b>	<b>01</b>	<b>3149001000</b>	<b>0</b>	<b>0</b>	<b>3149001000</b>	<b>2564001000</b>	<b>25000000</b>	<b>610000000</b>	<b>2539001000</b>	
<b>Total</b>	<b>06</b>	<b>3149001000</b>	<b>0</b>	<b>0</b>	<b>3149001000</b>	<b>2564001000</b>	<b>25000000</b>	<b>610000000</b>	<b>2539001000</b>	
SH	07	Rajasthan Mental Health Yojana								
GH	01	Medical University, Bikaner								
V	C	2340000	0	0	2340000	2340000		2340000	.00	
<b>Total</b>	<b>01</b>	<b>2340000</b>	<b>0</b>	<b>0</b>	<b>2340000</b>	<b>2340000</b>	<b>0</b>	<b>0</b>	<b>2340000</b>	
<b>Total</b>	<b>07</b>	<b>2340000</b>	<b>0</b>	<b>0</b>	<b>2340000</b>	<b>2340000</b>	<b>0</b>	<b>0</b>	<b>2340000</b>	
SH	08	Tertiary Cancer care Center								
GH	01	Jhalawar Hospital and Medical college society								
V	P	61202000	0	0	61202000	61202000		61202000	.00	
V	C	91802000	0	0	91802000	91802000		91802000	.00	
<b>Total</b>	<b>01</b>	<b>153004000</b>	<b>0</b>	<b>0</b>	<b>153004000</b>	<b>153004000</b>	<b>0</b>	<b>0</b>	<b>153004000</b>	
<b>Total</b>	<b>08</b>	<b>153004000</b>	<b>0</b>	<b>0</b>	<b>153004000</b>	<b>153004000</b>	<b>0</b>	<b>0</b>	<b>153004000</b>	
SH	09	Acceleration in UG seats								
GH	01	Jhalawar Hospital and Medical college society								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>09</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>105</b>	<b>11070413000</b>	<b>0</b>	<b>0</b>	<b>11070413000</b>	<b>4342841384</b>	<b>599418358</b>	<b>7326989974</b>	<b>3743423026</b>	
MI	800	Other expenditure								
SH	01	Nishulk Janch Yojana								
GH	01	Medical College and associated group of Hospitals, Jaipur								
V	P	255506000	0	0	255506000	72796464	27059162	209768698	45737302	82.10
<b>Total</b>	<b>01</b>	<b>255506000</b>	<b>0</b>	<b>0</b>	<b>255506000</b>	<b>72796464</b>	<b>27059162</b>	<b>209768698</b>	<b>45737302</b>	
GH	02	Medical College and associated group of Hospitals , Bikaner								
V	P	84602000	0	0	84602000	8345111	3061068	79317957	5284043	93.75

Month & Year of Account		1 2019								
Grant Number:		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
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		O	S	R	T					
MH	2210	Medical and Public Health								
SM	05	Medical Education, Training and Research								
MI	800	Other expenditure								
SH	01	Nishulk Janch Yojana								
GH	02	Medical College and associated group of Hospitals , Bikaner								
<b>Total</b>	02	<b>84602000</b>	<b>0</b>	<b>0</b>	<b>84602000</b>	<b>8345111</b>	<b>3061068</b>	<b>79317957</b>	<b>5284043</b>	
GH	03	Medical College and associated group of Hospitals, Udaipur								
V	P	74302000	0	0	74302000	2197993	779364	72883371	1418629	98.09
<b>Total</b>	03	<b>74302000</b>	<b>0</b>	<b>0</b>	<b>74302000</b>	<b>2197993</b>	<b>779364</b>	<b>72883371</b>	<b>1418629</b>	
GH	04	Medical College and associated group of Hospitals , Ajmer								
V	P	72277000	0	0	72277000	10514890	8355563	70117673	2159327	97.01
<b>Total</b>	04	<b>72277000</b>	<b>0</b>	<b>0</b>	<b>72277000</b>	<b>10514890</b>	<b>8355563</b>	<b>70117673</b>	<b>2159327</b>	
GH	05	Medical College and associated group of Hospitals , Jodhpur								
V	P	107533000	0	0	107533000	24143144	6799728	90189584	17343416	83.87
<b>Total</b>	05	<b>107533000</b>	<b>0</b>	<b>0</b>	<b>107533000</b>	<b>24143144</b>	<b>6799728</b>	<b>90189584</b>	<b>17343416</b>	
GH	06	Medical College and associated group of Hospitals, Kota								
V	P	87173000	0	0	87173000	9191081	3858832	81840751	5332249	93.88
<b>Total</b>	06	<b>87173000</b>	<b>0</b>	<b>0</b>	<b>87173000</b>	<b>9191081</b>	<b>3858832</b>	<b>81840751</b>	<b>5332249</b>	
<b>Total</b>	01	<b>681393000</b>	<b>0</b>	<b>0</b>	<b>681393000</b>	<b>127188683</b>	<b>49913717</b>	<b>604118034</b>	<b>77274966</b>	
SH	02	Nishulk Dava Yojana								
GH	01	Nishulk Dava Yojana - Medical College and associated group of Hospitals , Jaipur								
V	P	122000000	0	0	122000000	10688217	4031639	115343422	6656578	94.54
<b>Total</b>	01	<b>122000000</b>	<b>0</b>	<b>0</b>	<b>122000000</b>	<b>10688217</b>	<b>4031639</b>	<b>115343422</b>	<b>6656578</b>	
GH	02	Nishulk Dava Yojana - Medical College and associated group of Hospitals, Bikaner								
V	P	33001000	0	0	33001000	8753189	645399	24893210	8107790	75.43
<b>Total</b>	02	<b>33001000</b>	<b>0</b>	<b>0</b>	<b>33001000</b>	<b>8753189</b>	<b>645399</b>	<b>24893210</b>	<b>8107790</b>	
GH	03	Nishulk Dava Yojana- Medical College and associated group of Hospitals , Udaipur								
V	P	43500000	0	0	43500000	2670350	1254767	42084417	1415583	96.75
<b>Total</b>	03	<b>43500000</b>	<b>0</b>	<b>0</b>	<b>43500000</b>	<b>2670350</b>	<b>1254767</b>	<b>42084417</b>	<b>1415583</b>	
GH	04	Nishulk Dava Yojana - Medical College and associated group of Hospitals , Ajmer								
V	P	30000000	0	0	30000000	13605577	2275587	18670010	11329990	62.23
<b>Total</b>	04	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>13605577</b>	<b>2275587</b>	<b>18670010</b>	<b>11329990</b>	
GH	05	Nishulk Dava Yojana - Medical College and associated group of Hospitals , Jodhpur								
V	P	44000000	0	0	44000000	18471511	6086408	31614897	12385103	71.85
<b>Total</b>	05	<b>44000000</b>	<b>0</b>	<b>0</b>	<b>44000000</b>	<b>18471511</b>	<b>6086408</b>	<b>31614897</b>	<b>12385103</b>	
GH	06	Nishulk Dava Yojana - Medical College and associated group of Hospitals , Kota								
V	P	40001000	0	0	40001000	19496225	3810918	24315693	15685307	60.79
<b>Total</b>	06	<b>40001000</b>	<b>0</b>	<b>0</b>	<b>40001000</b>	<b>19496225</b>	<b>3810918</b>	<b>24315693</b>	<b>15685307</b>	
<b>Total</b>	02	<b>312502000</b>	<b>0</b>	<b>0</b>	<b>312502000</b>	<b>73685069</b>	<b>18104718</b>	<b>256921649</b>	<b>55580351</b>	
<b>Total</b>	800	<b>993895000</b>	<b>0</b>	<b>0</b>	<b>993895000</b>	<b>200873752</b>	<b>68018435</b>	<b>861039683</b>	<b>132855317</b>	
<b>Total</b>	05	<b>12104496000</b>	<b>0</b>	<b>0</b>	<b>12104496000</b>	<b>4554461853</b>	<b>670603772</b>	<b>8220637919</b>	<b>3883858081</b>	

Month & Year of Account		1 2019								
Grant Number:		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2210	Medical and Public Health									
SM 06	Public Health									
MI 001	Direction and Administration									
SH 01	Head Office Establishment - Committed									
V	P	52734000	0	0	52734000	18857214	3536405	37413191	15320809	70.95
<b>Total</b>	<b>01</b>	<b>52734000</b>	<b>0</b>	<b>0</b>	<b>52734000</b>	<b>18857214</b>	<b>3536405</b>	<b>37413191</b>	<b>15320809</b>	
SH 02	Food Safety and Standards Authority									
GH 01	Establishment of Food Safety and Standards Authority Tribunal Court									
V	P	8365000	0	0	8365000	3229242	484466	5620224	2744776	67.19
<b>Total</b>	<b>01</b>	<b>8365000</b>	<b>0</b>	<b>0</b>	<b>8365000</b>	<b>3229242</b>	<b>484466</b>	<b>5620224</b>	<b>2744776</b>	
<b>Total</b>	<b>02</b>	<b>8365000</b>	<b>0</b>	<b>0</b>	<b>8365000</b>	<b>3229242</b>	<b>484466</b>	<b>5620224</b>	<b>2744776</b>	
<b>Total</b>	<b>001</b>	<b>61099000</b>	<b>0</b>	<b>0</b>	<b>61099000</b>	<b>22086456</b>	<b>4020871</b>	<b>43033415</b>	<b>18065585</b>	
MI 003	Training									
SH 01	Public Health Training Institute									
GH 01	Through the Principal Medical College, Jaipur - committed									
V	P	32846000	0	0	32846000	10826081.79	2312334	24332252.21	8513747.79	74.08
<b>Total</b>	<b>01</b>	<b>32846000</b>	<b>0</b>	<b>0</b>	<b>32846000</b>	<b>10826081.79</b>	<b>2312334</b>	<b>24332252.21</b>	<b>8513747.79</b>	
GH 02	Nursing College, Jodhpur									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 03	Nursing College, Udaipur									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 04	Nursing College, Ajmer									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 05	Nursing College, Bikaner									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 06	Nursing College, Kota									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>32852000</b>	<b>0</b>	<b>0</b>	<b>32852000</b>	<b>10832081.79</b>	<b>2312334</b>	<b>24332252.21</b>	<b>8519747.79</b>	
<b>Total</b>	<b>003</b>	<b>32852000</b>	<b>0</b>	<b>0</b>	<b>32852000</b>	<b>10832081.79</b>	<b>2312334</b>	<b>24332252.21</b>	<b>8519747.79</b>	
MI 101	Prevention and Control of Diseases									
SH 01	National Malaria Eradication Programme									
V	P	20102000	0	0	20102000	11207795.78	721503	9615707.22	10486292.78	47.83
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>20103000</b>	<b>0</b>	<b>0</b>	<b>20103000</b>	<b>11208795.78</b>	<b>721503</b>	<b>9615707.22</b>	<b>10487292.78</b>	
SH 05	National Leprosy Control Programme									
V	P	1000	0	0	1000	1000			1000	.00



Month & Year of Account		1 2019								
Grant Number		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
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		O	S	R	T					
MH	2210	Medical and Public Health								
SM	06	Public Health								
MI	101	Prevention and Control of Diseases								
SH	05	National Leprosy Control Programme								
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	06	National Programme for prevention of visual defects and blindness control								
GH	20	Prevention of Visual Defects and Blindness Control - committed								
V	P	90812000	0	0	90812000	29917447	7376427	68270980	22541020	75.18
<b>Total</b>	20	<b>90812000</b>	<b>0</b>	<b>0</b>	<b>90812000</b>	<b>29917447</b>	<b>7376427</b>	<b>68270980</b>	<b>22541020</b>	
<b>Total</b>	06	<b>90812000</b>	<b>0</b>	<b>0</b>	<b>90812000</b>	<b>29917447</b>	<b>7376427</b>	<b>68270980</b>	<b>22541020</b>	
SH	11	National Goitre Control Programme								
V	P	5000	0	0	5000	5000			5000	.00
<b>Total</b>	11	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	
SH	13	National Cancer Control Programmme								
V	P	300000	0	0	300000	300000			300000	.00
<b>Total</b>	13	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	
SH	19	Nishulk Dava Vitran Yojana								
GH	01	Through the Director, Medical and Health Services								
V	P	739405000	0	0	739405000	238451672	69047946	570001274	169403726	77.09
<b>Total</b>	01	<b>739405000</b>	<b>0</b>	<b>0</b>	<b>739405000</b>	<b>238451672</b>	<b>69047946</b>	<b>570001274</b>	<b>169403726</b>	
<b>Total</b>	19	<b>739405000</b>	<b>0</b>	<b>0</b>	<b>739405000</b>	<b>238451672</b>	<b>69047946</b>	<b>570001274</b>	<b>169403726</b>	
SH	20	Nishulk Janch Yojana								
GH	01	Through the Director, Medical and Health Services								
V	P	797175000	0	0	797175000	265067796.88	68952334	601059537.12	196115462.88	75.40
<b>Total</b>	01	<b>797175000</b>	<b>0</b>	<b>0</b>	<b>797175000</b>	<b>265067796.88</b>	<b>68952334</b>	<b>601059537.12</b>	<b>196115462.88</b>	
<b>Total</b>	20	<b>797175000</b>	<b>0</b>	<b>0</b>	<b>797175000</b>	<b>265067796.88</b>	<b>68952334</b>	<b>601059537.12</b>	<b>196115462.88</b>	
SH	21	National AIDS Control Programme								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	21	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	22	Swine Flu Control Programme (through the Director, Medical and Health Services, Rajasthan, Jaipur)								
V	P	7006000	0	0	7006000	6866955	406748	545793	6460207	7.79
<b>Total</b>	22	<b>7006000</b>	<b>0</b>	<b>0</b>	<b>7006000</b>	<b>6866955</b>	<b>406748</b>	<b>545793</b>	<b>6460207</b>	
SH	23	National Malaria Eradication Programme								
GH	01	National Malaria Eradication Programme - committed								
V	P	786772000	0	0	786772000	367079956	44347118	464039162	322732838	58.98
<b>Total</b>	01	<b>786772000</b>	<b>0</b>	<b>0</b>	<b>786772000</b>	<b>367079956</b>	<b>44347118</b>	<b>464039162</b>	<b>322732838</b>	
<b>Total</b>	23	<b>786772000</b>	<b>0</b>	<b>0</b>	<b>786772000</b>	<b>367079956</b>	<b>44347118</b>	<b>464039162</b>	<b>322732838</b>	
SH	24	National Leprosy Control Programme								
GH	01	National Laprocy Control Programme - committed								
V	P	92256000	0	0	92256000	40667080	2749294	54338214	37917786	58.90

Month & Year of Account		1 2019								
Grant Number:		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2210	Medical and Public Health								
SM	06	Public Health								
MI	101	Prevention and Control of Diseases								
SH	24	National Leprosy Control Programme								
GH	01	National Laprocy Control Programme - committed								
<b>Total</b>	01	<b>92256000</b>	<b>0</b>	<b>0</b>	<b>92256000</b>	<b>40667080</b>	<b>2749294</b>	<b>54338214</b>	<b>37917786</b>	
<b>Total</b>	24	<b>92256000</b>	<b>0</b>	<b>0</b>	<b>92256000</b>	<b>40667080</b>	<b>2749294</b>	<b>54338214</b>	<b>37917786</b>	
<b>Total</b>	101	<b>2533836000</b>	<b>0</b>	<b>0</b>	<b>2533836000</b>	<b>959566702.66</b>	<b>193601370</b>	<b>1767870667.34</b>	<b>765965332.66</b>	
MI	102	Prevention of food adulteration								
SH	01	Prevention of food adulteration								
GH	01	Prevention of food adulteration - committed								
V	P	19461000	0	0	19461000	10974919	1080967	9567048	9893952	49.16
<b>Total</b>	01	<b>19461000</b>	<b>0</b>	<b>0</b>	<b>19461000</b>	<b>10974919</b>	<b>1080967</b>	<b>9567048</b>	<b>9893952</b>	
<b>Total</b>	01	<b>19461000</b>	<b>0</b>	<b>0</b>	<b>19461000</b>	<b>10974919</b>	<b>1080967</b>	<b>9567048</b>	<b>9893952</b>	
<b>Total</b>	102	<b>19461000</b>	<b>0</b>	<b>0</b>	<b>19461000</b>	<b>10974919</b>	<b>1080967</b>	<b>9567048</b>	<b>9893952</b>	
MI	104	Drug Control								
SH	01	Drug Control Establishment								
GH	01	Through the Director, Medical and Health Services								
V	P	50301000	0	0	50301000	18165442	4741727	36877285	13423715	73.31
<b>Total</b>	01	<b>50301000</b>	<b>0</b>	<b>0</b>	<b>50301000</b>	<b>18165442</b>	<b>4741727</b>	<b>36877285</b>	<b>13423715</b>	
GH	03	Through the Director, Medical and Health Services - committed								
V	P	146716000	0	0	146716000	45836634	13147511	114026877	32689123	77.72
<b>Total</b>	03	<b>146716000</b>	<b>0</b>	<b>0</b>	<b>146716000</b>	<b>45836634</b>	<b>13147511</b>	<b>114026877</b>	<b>32689123</b>	
GH	04	Drug Control Establishment Ayurved - committed								
V	P	12745000	0	0	12745000	2632322	1125737	11238415	1506585	88.18
<b>Total</b>	04	<b>12745000</b>	<b>0</b>	<b>0</b>	<b>12745000</b>	<b>2632322</b>	<b>1125737</b>	<b>11238415</b>	<b>1506585</b>	
<b>Total</b>	01	<b>209762000</b>	<b>0</b>	<b>0</b>	<b>209762000</b>	<b>66634398</b>	<b>19014975</b>	<b>162142577</b>	<b>47619423</b>	
SH	02	Diploma Course of Pharmacy								
V	P	150000	0	0	150000	0	0	150000	0	100.00
<b>Total</b>	02	<b>150000</b>	<b>0</b>	<b>0</b>	<b>150000</b>	<b>0</b>	<b>0</b>	<b>150000</b>	<b>0</b>	
SH	03	Diploma Course of Pharmacy								
GH	01	Diploma Course of Pharmacy - committed								
V	P	13069000	0	0	13069000	5178652	1130615	9020963	4048037	69.03
<b>Total</b>	01	<b>13069000</b>	<b>0</b>	<b>0</b>	<b>13069000</b>	<b>5178652</b>	<b>1130615</b>	<b>9020963</b>	<b>4048037</b>	
<b>Total</b>	03	<b>13069000</b>	<b>0</b>	<b>0</b>	<b>13069000</b>	<b>5178652</b>	<b>1130615</b>	<b>9020963</b>	<b>4048037</b>	
<b>Total</b>	104	<b>222981000</b>	<b>0</b>	<b>0</b>	<b>222981000</b>	<b>71813050</b>	<b>20145590</b>	<b>171313540</b>	<b>51667460</b>	
MI	107	Public Health Laboratories								
SH	01	Bacteriological Laboratories								
V	P	2759000	0	0	2759000	1565496	203563	1397067	1361933	50.64
<b>Total</b>	01	<b>2759000</b>	<b>0</b>	<b>0</b>	<b>2759000</b>	<b>1565496</b>	<b>203563</b>	<b>1397067</b>	<b>1361933</b>	
SH	02	Bacteriological Laboratories								

Month & Year of Account		1 2019								
Grant Number:		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2210	Medical and Public Health									
SM 06	Public Health									
MI 107	Public Health Laboratories									
SH 02	Bacteriological Laboratories									
GH 01	Bacteria Related Laboratory - committed									
V	P	43573000	0	0	43573000	15456633	2839352	30955719	12617281	71.04
<b>Total</b>	01	<b>43573000</b>	<b>0</b>	<b>0</b>	<b>43573000</b>	<b>15456633</b>	<b>2839352</b>	<b>30955719</b>	<b>12617281</b>	
<b>Total</b>	02	<b>43573000</b>	<b>0</b>	<b>0</b>	<b>43573000</b>	<b>15456633</b>	<b>2839352</b>	<b>30955719</b>	<b>12617281</b>	
<b>Total</b>	107	<b>46332000</b>	<b>0</b>	<b>0</b>	<b>46332000</b>	<b>17022129</b>	<b>3042915</b>	<b>32352786</b>	<b>13979214</b>	
MI 112	Public Health Education									
SH 01	Health Education									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	112	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI 190	Assistance to Public Sector and Other Undertakings									
SH 01	Assistance to Public Sector and other Undertakings									
GH 01	Assistance to Rajasthan Medical Services Corporation									
V	P	3030002000	0	0	3030002000	1665002000		1365000000	1665002000	45.05
<b>Total</b>	01	<b>3030002000</b>	<b>0</b>	<b>0</b>	<b>3030002000</b>	<b>1665002000</b>	<b>0</b>	<b>1365000000</b>	<b>1665002000</b>	
<b>Total</b>	01	<b>3030002000</b>	<b>0</b>	<b>0</b>	<b>3030002000</b>	<b>1665002000</b>	<b>0</b>	<b>1365000000</b>	<b>1665002000</b>	
<b>Total</b>	190	<b>3030002000</b>	<b>0</b>	<b>0</b>	<b>3030002000</b>	<b>1665002000</b>	<b>0</b>	<b>1365000000</b>	<b>1665002000</b>	
MI 196	Assistance to Zila Parishads/ District level Panchayats									
SH 01	District level establishment									
GH 02	National Leprosy Control Programme - committed									
V	P	14000	0	0	14000	14000			14000	.00
<b>Total</b>	02	<b>14000</b>	<b>0</b>	<b>0</b>	<b>14000</b>	<b>14000</b>	<b>0</b>	<b>0</b>	<b>14000</b>	
<b>Total</b>	01	<b>14000</b>	<b>0</b>	<b>0</b>	<b>14000</b>	<b>14000</b>	<b>0</b>	<b>0</b>	<b>14000</b>	
<b>Total</b>	196	<b>14000</b>	<b>0</b>	<b>0</b>	<b>14000</b>	<b>14000</b>	<b>0</b>	<b>0</b>	<b>14000</b>	
MI 197	Assistance to Block Panchayats/ Intermediate level Panchayats									
SH 01	Block level establishment									
GH 01	Block Chief Medical Officer									
V	P	45152000	0	0	45152000	35525519	1270873	10897354	34254646	24.13
<b>Total</b>	01	<b>45152000</b>	<b>0</b>	<b>0</b>	<b>45152000</b>	<b>35525519</b>	<b>1270873</b>	<b>10897354</b>	<b>34254646</b>	
GH 02	Block Chief Medical Officer - committed									
V	P	1145792000	0	0	1145792000	379101003.85	86052776	852743772.15	293048227.85	74.42
<b>Total</b>	02	<b>1145792000</b>	<b>0</b>	<b>0</b>	<b>1145792000</b>	<b>379101003.85</b>	<b>86052776</b>	<b>852743772.15</b>	<b>293048227.85</b>	
<b>Total</b>	01	<b>1190944000</b>	<b>0</b>	<b>0</b>	<b>1190944000</b>	<b>414626522.85</b>	<b>87323649</b>	<b>863641126.15</b>	<b>327302873.85</b>	
<b>Total</b>	197	<b>1190944000</b>	<b>0</b>	<b>0</b>	<b>1190944000</b>	<b>414626522.85</b>	<b>87323649</b>	<b>863641126.15</b>	<b>327302873.85</b>	
MI 800	Other expenditure									
SH 01	Self Financed Schemes									
GH 01	Nursing College associated with District Hospitals									

Month & Year of Account		1 2019								
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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2210	Medical and Public Health									
SM 06	Public Health									
MI 800	Other expenditure									
SH 01	Self Financed Schemes									
GH 01	Nursing College associated with District Hospitals									
V	P	13000	0	0	13000	13000		13000		.00
<b>Total</b>	01	<b>13000</b>	<b>0</b>	<b>0</b>	<b>13000</b>	<b>13000</b>	<b>0</b>	<b>0</b>	<b>13000</b>	
<b>Total</b>	01	<b>13000</b>	<b>0</b>	<b>0</b>	<b>13000</b>	<b>13000</b>	<b>0</b>	<b>0</b>	<b>13000</b>	
SH 02	Grants to councils etc. related to Medical Services									
GH 01	Rajasthan Co-Medical Council									
V	P	3000	0	0	3000	3000		3000		.00
<b>Total</b>	01	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	02	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH 03	Humen resources in health sector									
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 04	Public Health Insurance Scheme									
GH 01	Through the Director, Medical and Health Services									
V	P	10438972000	0	0	10438972000	4289072000	6149900000	4289072000		58.91
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	01	<b>10438973000</b>	<b>0</b>	<b>0</b>	<b>10438973000</b>	<b>4289073000</b>	<b>0</b>	<b>6149900000</b>	<b>4289073000</b>	
<b>Total</b>	04	<b>10438973000</b>	<b>0</b>	<b>0</b>	<b>10438973000</b>	<b>4289073000</b>	<b>0</b>	<b>6149900000</b>	<b>4289073000</b>	
SH 90	Payment of compensation under Guaranteed Delivery of Public Services Act									
GH 01	Payment of Compensation- Director, Medical and Health Services- committed									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	90	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	800	<b>10438991000</b>	<b>0</b>	<b>0</b>	<b>10438991000</b>	<b>4289091000</b>	<b>0</b>	<b>6149900000</b>	<b>4289091000</b>	
<b>Total</b>	06	<b>17576513000</b>	<b>0</b>	<b>0</b>	<b>17576513000</b>	<b>7461029861.3</b>	<b>311527696</b>	<b>10427010834.7</b>	<b>7149502165.3</b>	
<b>Total</b>	2210	<b>77435579000</b>	<b>0</b>	<b>0</b>	<b>77435579000</b>	<b>23880960430.12</b>	<b>5133865225</b>	<b>58688483794.88</b>	<b>18747095205.12</b>	
MH 2211	Family Welfare									
MI 001	Direction and Administration									
SH 01	State Secretariat Cell									
V	P	1880000	0	0	1880000	1117867	937	763070	1116930	40.59
V	C	3673000	0	0	3673000	2589166	120850	1204684	2468316	32.80
<b>Total</b>	01	<b>5553000</b>	<b>0</b>	<b>0</b>	<b>5553000</b>	<b>3707033</b>	<b>121787</b>	<b>1967754</b>	<b>3585246</b>	
SH 02	State Family Welfare Bureau									
V	P	36552000	0	0	36552000	21954408	7017033	21614625	14937375	59.13
V	C	58006000	0	0	58006000	4069173		53936827	4069173	92.98
<b>Total</b>	02	<b>94558000</b>	<b>0</b>	<b>0</b>	<b>94558000</b>	<b>26023581</b>	<b>7017033</b>	<b>75551452</b>	<b>19006548</b>	
SH 03	District Family Welfare Bureau									

Month & Year of Account		1 2019								
Grant Number:		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
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		O	S	R	T					
MH	2211	Family Welfare								
MI	001	Direction and Administration								
SH	03	District Family Welfare Bureau								
GH	01	Family Welfare Bureau - committed								
V	P	17486000	0	0	17486000	7177884	1068314	11376430	6109570	65.06
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>17487000</b>	<b>0</b>	<b>0</b>	<b>17487000</b>	<b>7178884</b>	<b>1068314</b>	<b>11376430</b>	<b>6110570</b>	
<b>Total</b>	<b>03</b>	<b>17487000</b>	<b>0</b>	<b>0</b>	<b>17487000</b>	<b>7178884</b>	<b>1068314</b>	<b>11376430</b>	<b>6110570</b>	
<b>Total</b>	<b>001</b>	<b>117598000</b>	<b>0</b>	<b>0</b>	<b>117598000</b>	<b>36909498</b>	<b>8207134</b>	<b>88895636</b>	<b>28702364</b>	
MI	003	Training								
SH	01	Regional Health and Family Welfare Training Centre								
V	P	14728000	0	0	14728000	6151744	2201699	10777955	3950045	73.18
V	C	23004000	0	0	23004000	5250403	251102	18004699	4999301	78.27
<b>Total</b>	<b>01</b>	<b>37732000</b>	<b>0</b>	<b>0</b>	<b>37732000</b>	<b>11402147</b>	<b>2452801</b>	<b>28782654</b>	<b>8949346</b>	
SH	02	Training of Auxiliary Nurses, Midwife Dai and Female Health Supervisors								
V	P	119094000	0	0	119094000	46553584	6493837	79034253	40059747	66.36
V	C	159006000	0	0	159006000	61460142	13090589	110636447	48369553	69.58
<b>Total</b>	<b>02</b>	<b>278100000</b>	<b>0</b>	<b>0</b>	<b>278100000</b>	<b>108013726</b>	<b>19584426</b>	<b>189670700</b>	<b>88429300</b>	
<b>Total</b>	<b>003</b>	<b>315832000</b>	<b>0</b>	<b>0</b>	<b>315832000</b>	<b>119415873</b>	<b>22037227</b>	<b>218453354</b>	<b>97378646</b>	
MI	102	Urban Family Welfare Services								
SH	01	Urban Family Welfare Centre prevalent by the State Government								
V	P	127250000	0	0	127250000	40830194	14016086	100435892	26814108	78.93
V	C	189004000	0	0	189004000	47851842	11431720	152583878	36420122	80.73
<b>Total</b>	<b>01</b>	<b>316254000</b>	<b>0</b>	<b>0</b>	<b>316254000</b>	<b>88682036</b>	<b>25447806</b>	<b>253019770</b>	<b>63234230</b>	
SH	02	Urban Family Welfare Centre prevalent by the Autonomous Institutions and Voluntary Organisations								
V	C	5000000	0	0	5000000	5000000			5000000	.00
<b>Total</b>	<b>02</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
<b>Total</b>	<b>102</b>	<b>321254000</b>	<b>0</b>	<b>0</b>	<b>321254000</b>	<b>93682036</b>	<b>25447806</b>	<b>253019770</b>	<b>68234230</b>	
MI	104	Transport								
SH	01	Funds for Petrol, Oil Lubricant and major repairs of Vehicles								
GH	03	District Family Welfare Bureau								
V	P	5000000	0	0	5000000	4043544	290469	1246925	3753075	24.94
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>03</b>	<b>5002000</b>	<b>0</b>	<b>0</b>	<b>5002000</b>	<b>4045544</b>	<b>290469</b>	<b>1246925</b>	<b>3755075</b>	
<b>Total</b>	<b>01</b>	<b>5002000</b>	<b>0</b>	<b>0</b>	<b>5002000</b>	<b>4045544</b>	<b>290469</b>	<b>1246925</b>	<b>3755075</b>	
SH	02	State Health Transport Organisation								
C	P	5000000	0	0	5000000	958487	363543	4405056	594944	88.10
<b>Total</b>	<b>02</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>958487</b>	<b>363543</b>	<b>4405056</b>	<b>594944</b>	
<b>Total</b>	<b>104</b>	<b>10002000</b>	<b>0</b>	<b>0</b>	<b>10002000</b>	<b>5004031</b>	<b>654012</b>	<b>5651981</b>	<b>4350019</b>	
MI	105	Compensation								

Month & Year of Account		1 2019								
Grant Number		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2211	Family Welfare								
MI	105	Compensation								
SH	03	Measures for Population Control								
GH	01	Raj Lakshmi Unit Scheme								
V	P	6000000	0	0	6000000	3910000	320000	2410000	3590000	40.17
<b>Total</b>	<b>01</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>3910000</b>	<b>320000</b>	<b>2410000</b>	<b>3590000</b>	
GH	06	Implementation of New Population Policy								
V	P	35502000	0	0	35502000	2000		35500000	2000	99.99
<b>Total</b>	<b>06</b>	<b>35502000</b>	<b>0</b>	<b>0</b>	<b>35502000</b>	<b>2000</b>	<b>0</b>	<b>35500000</b>	<b>2000</b>	
GH	07	Assistance to B.P.L. Women on first delivery								
V	P	22000000	0	0	22000000	10992979	841743	11848764	10151236	53.86
<b>Total</b>	<b>07</b>	<b>22000000</b>	<b>0</b>	<b>0</b>	<b>22000000</b>	<b>10992979</b>	<b>841743</b>	<b>11848764</b>	<b>10151236</b>	
GH	11	Compensation in unsuccessful Sterilisation Cases								
V	P	25000000	0	0	25000000	19520000	5803438	11283438	13716562	45.13
<b>Total</b>	<b>11</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>19520000</b>	<b>5803438</b>	<b>11283438</b>	<b>13716562</b>	
GH	12	Subh Lakshmi Yojana								
V	P	353900000	0	0	353900000	176950000	88475000	265425000	88475000	75.00
<b>Total</b>	<b>12</b>	<b>353900000</b>	<b>0</b>	<b>0</b>	<b>353900000</b>	<b>176950000</b>	<b>88475000</b>	<b>265425000</b>	<b>88475000</b>	
<b>Total</b>	<b>03</b>	<b>442402000</b>	<b>0</b>	<b>0</b>	<b>442402000</b>	<b>211374979</b>	<b>95440181</b>	<b>326467202</b>	<b>115934798</b>	
<b>Total</b>	<b>105</b>	<b>442402000</b>	<b>0</b>	<b>0</b>	<b>442402000</b>	<b>211374979</b>	<b>95440181</b>	<b>326467202</b>	<b>115934798</b>	
MI	196	Assistance to Zila Parishads / District level Panchayats								
SH	01	District level establishment								
GH	01	District Family Welfare Bureau								
V	P	261940000	0	0	261940000	-22240006	39034601	323214607	-61274607	123.39
V	C	372006000	0	0	372006000	97963936	33895885	307937949	64068051	82.78
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>633947000</b>	<b>0</b>	<b>0</b>	<b>633947000</b>	<b>75724930</b>	<b>72930486</b>	<b>631152556</b>	<b>2794444</b>	
<b>Total</b>	<b>01</b>	<b>633947000</b>	<b>0</b>	<b>0</b>	<b>633947000</b>	<b>75724930</b>	<b>72930486</b>	<b>631152556</b>	<b>2794444</b>	
<b>Total</b>	<b>196</b>	<b>633947000</b>	<b>0</b>	<b>0</b>	<b>633947000</b>	<b>75724930</b>	<b>72930486</b>	<b>631152556</b>	<b>2794444</b>	
MI	197	Assistance to Block Panchayats/ Intermediate level Panchayats								
SH	01	Block level establishment								
GH	01	Rural Family Welfare Centre on Primary Health Centres								
V	P	343821000	0	0	343821000	130228897	33481363	247073466	96747534	71.86
<b>Total</b>	<b>01</b>	<b>343821000</b>	<b>0</b>	<b>0</b>	<b>343821000</b>	<b>130228897</b>	<b>33481363</b>	<b>247073466</b>	<b>96747534</b>	
GH	02	Rural Sub-Centres								
V	P	2667000000	0	0	2667000000	961885136.2	236045406	1941160269.8	725839730.2	72.78
V	C	3960003000	0	0	3960003000	1078636747.8	398990899	3280357151.2	679645848.8	82.84
<b>Total</b>	<b>02</b>	<b>6627003000</b>	<b>0</b>	<b>0</b>	<b>6627003000</b>	<b>2040521884</b>	<b>635036305</b>	<b>5221517421</b>	<b>1405485579</b>	
<b>Total</b>	<b>01</b>	<b>6970824000</b>	<b>0</b>	<b>0</b>	<b>6970824000</b>	<b>2170750781</b>	<b>668517668</b>	<b>5468590887</b>	<b>1502233113</b>	
<b>Total</b>	<b>197</b>	<b>6970824000</b>	<b>0</b>	<b>0</b>	<b>6970824000</b>	<b>2170750781</b>	<b>668517668</b>	<b>5468590887</b>	<b>1502233113</b>	
MI	200	Other Services and Supplies								

Month & Year of Account		1 2019								
Grant Number:		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2211	Family Welfare								
MI	200	Other Services and Supplies								
SH	01	Conventional Contraceptives								
V	C	140000000	0	0	140000000	140000000		140000000	.00	
<b>Total</b>	01	<b>140000000</b>	<b>0</b>	<b>0</b>	<b>140000000</b>	<b>140000000</b>	<b>0</b>	<b>0</b>	<b>140000000</b>	
<b>Total</b>	200	<b>140000000</b>	<b>0</b>	<b>0</b>	<b>140000000</b>	<b>140000000</b>	<b>0</b>	<b>0</b>	<b>140000000</b>	
MI	800	Other expenditure								
SH	02	National Rural Health Mission (NRHM)								
GH	01	B.P.L.Mukhya Mantri Jeevan Raksha Kosh (30:70)								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	State wide Emergency Ambulance Services (EMRI) (50:50)								
V	P	569023000	0	0	569023000	284523000	142300000	426800000	142223000	75.01
V	C	112450000	0	0	112450000	112450000			112450000	.00
<b>Total</b>	02	<b>681473000</b>	<b>0</b>	<b>0</b>	<b>681473000</b>	<b>396973000</b>	<b>142300000</b>	<b>426800000</b>	<b>254673000</b>	
GH	03	National Rural Health Mission (NRHM) (15:85)								
V	P	3369120000	0	0	3369120000	28000		3369092000	28000	100.00
V	C	8003568000	0	0	8003568000	3866068000		4137500000	3866068000	51.70
<b>Total</b>	03	<b>11372688000</b>	<b>0</b>	<b>0</b>	<b>11372688000</b>	<b>3866096000</b>	<b>0</b>	<b>7506592000</b>	<b>3866096000</b>	
GH	04	Stock Management Programme								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>12054163000</b>	<b>0</b>	<b>0</b>	<b>12054163000</b>	<b>4263071000</b>	<b>142300000</b>	<b>7933392000</b>	<b>4120771000</b>	
SH	03	National Urban Health Mission (NUHM)								
GH	02	State wide Emergency Ambulance Services (EMRI)								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	03	National Urban Health Mission (NUHM)								
V	P	249328000	0	0	249328000	222128000		27200000	222128000	10.91
V	C	516513000	0	0	516513000	475713000		40800000	475713000	7.90
<b>Total</b>	03	<b>765841000</b>	<b>0</b>	<b>0</b>	<b>765841000</b>	<b>697841000</b>	<b>0</b>	<b>68000000</b>	<b>697841000</b>	
<b>Total</b>	03	<b>765842000</b>	<b>0</b>	<b>0</b>	<b>765842000</b>	<b>697842000</b>	<b>0</b>	<b>68000000</b>	<b>697842000</b>	
SH	04	Scheme to develop labour rooms								
V	P	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	04	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	05	Community based Management of acute malnutritious Children								
V	P	20817000	0	0	20817000	17850696	1262645	4228949	16588051	20.31
<b>Total</b>	05	<b>20817000</b>	<b>0</b>	<b>0</b>	<b>20817000</b>	<b>17850696</b>	<b>1262645</b>	<b>4228949</b>	<b>16588051</b>	
SH	06	Effective Monitoring of Health and Family Welfare Programmes								
GH	01	Training to ASHA / ANM on Pilot basis through Tablet PC								
V	P	3000	0	0	3000	3000		3000	.00	

Month & Year of Account		1 2019								
Grant Number		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2211	Family Welfare								
MI	800	Other expenditure								
SH	06	Effective Monitoring of Health and Family Welfare Programmes								
GH	01	Training to ASHA / ANM on Pilot basis through Tablet PC								
<b>Total</b>	<b>01</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	<b>06</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH	07	Plan of Health and Hygiene of Adolescent girls								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>07</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	08	Child Health Programme								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>08</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>800</b>	<b>12840830000</b>	<b>0</b>	<b>0</b>	<b>12840830000</b>	<b>4978771696</b>	<b>143562645</b>	<b>8005620949</b>	<b>4835209051</b>	
<b>Total</b>	<b>2211</b>	<b>21792689000</b>	<b>0</b>	<b>0</b>	<b>21792689000</b>	<b>7831633824</b>	<b>1036797159</b>	<b>14997852335</b>	<b>6794836665</b>	
MH	3606	Aid Materials and Equipments								
MI	800	Other expenditure								
SH	01	Other expenditure								
GH	01	External aid in the form of kinds - committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>800</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>3606</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MH	4210	Capital Outlay on Medical and Public Health								
SM	01	Urban Health Services								
MI	110	Hospital and Dispensaries								
SH	03	Through the Ayurved Department								
V	P	3001000	0	0	3001000	36000		2965000	36000	98.80
<b>Total</b>	<b>03</b>	<b>3001000</b>	<b>0</b>	<b>0</b>	<b>3001000</b>	<b>36000</b>	<b>0</b>	<b>2965000</b>	<b>36000</b>	
SH	07	Construction works through the Medical and Health Department								
GH	01	Construction Works								
V	P	663773000	0	0	663773000	529741000	7385415	141417415	522355585	21.31
<b>Total</b>	<b>01</b>	<b>663773000</b>	<b>0</b>	<b>0</b>	<b>663773000</b>	<b>529741000</b>	<b>7385415</b>	<b>141417415</b>	<b>522355585</b>	
<b>Total</b>	<b>07</b>	<b>663773000</b>	<b>0</b>	<b>0</b>	<b>663773000</b>	<b>529741000</b>	<b>7385415</b>	<b>141417415</b>	<b>522355585</b>	
SH	10	Hospital and Dispensaries - Homeopathy								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>10</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	11	Hospital and Dispensaries - Unani								
GH	90	Construction Works								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>90</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	



Month & Year of Account		1 2019								
Grant Number:		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4210		Capital Outlay on Medical and Public Health								
SM 01		Urban Health Services								
MI 110		Hospital and Dispensaries								
SH 11		Hospital and Dispensaries - Unani								
<b>Total</b>	<b>11</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 14		Hospital and Dispensaries Mobile Units								
GH 01		Mobile Surgical Unit, Jaipur								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>14</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>110</b>	<b>666778000</b>	<b>0</b>	<b>0</b>	<b>666778000</b>	<b>529781000</b>	<b>7385415</b>	<b>144382415</b>	<b>522395585</b>	
<b>Total</b>	<b>01</b>	<b>666778000</b>	<b>0</b>	<b>0</b>	<b>666778000</b>	<b>529781000</b>	<b>7385415</b>	<b>144382415</b>	<b>522395585</b>	
SM 02		Rural Health Services (Directorate of Medical and Health Services)								
MI 800		Other expenditure								
SH 02		NABARD Loan based Schemes								
GH 01		Construction of Health Sub Centres								
V	P	350000000	0	0	350000000	263370000		86630000	263370000	24.75
<b>Total</b>	<b>01</b>	<b>350000000</b>	<b>0</b>	<b>0</b>	<b>350000000</b>	<b>263370000</b>	<b>0</b>	<b>86630000</b>	<b>263370000</b>	
GH 02		Construction of Primary Health Sub-Centres								
V	P	316800000	0	0	316800000	76678000		240122000	76678000	75.80
<b>Total</b>	<b>02</b>	<b>316800000</b>	<b>0</b>	<b>0</b>	<b>316800000</b>	<b>76678000</b>	<b>0</b>	<b>240122000</b>	<b>76678000</b>	
GH 03		Construction of Community Health Centres								
V	P	353497000	0	0	353497000	95096000		258401000	95096000	73.10
<b>Total</b>	<b>03</b>	<b>353497000</b>	<b>0</b>	<b>0</b>	<b>353497000</b>	<b>95096000</b>	<b>0</b>	<b>258401000</b>	<b>95096000</b>	
<b>Total</b>	<b>02</b>	<b>1020297000</b>	<b>0</b>	<b>0</b>	<b>1020297000</b>	<b>435144000</b>	<b>0</b>	<b>585153000</b>	<b>435144000</b>	
<b>Total</b>	<b>800</b>	<b>1020297000</b>	<b>0</b>	<b>0</b>	<b>1020297000</b>	<b>435144000</b>	<b>0</b>	<b>585153000</b>	<b>435144000</b>	
<b>Total</b>	<b>02</b>	<b>1020297000</b>	<b>0</b>	<b>0</b>	<b>1020297000</b>	<b>435144000</b>	<b>0</b>	<b>585153000</b>	<b>435144000</b>	
SM 03		Medical Education.Training and Research								
MI 105		Allopathy								
SH 07		Other expenditure								
GH 01		Medical College, Jaipur								
V	P	329302000	0	0	329302000	247090516	8530589	90742073	238559927	27.56
<b>Total</b>	<b>01</b>	<b>329302000</b>	<b>0</b>	<b>0</b>	<b>329302000</b>	<b>247090516</b>	<b>8530589</b>	<b>90742073</b>	<b>238559927</b>	
GH 02		Medical College, Bikaner								
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	<b>02</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
GH 03		Medical College, Udaipur								
V	P	35002000	0	0	35002000	18289880		16712120	18289880	47.75
<b>Total</b>	<b>03</b>	<b>35002000</b>	<b>0</b>	<b>0</b>	<b>35002000</b>	<b>18289880</b>	<b>0</b>	<b>16712120</b>	<b>18289880</b>	
GH 04		Medical College, Ajmer								
V	P	44252000	0	0	44252000	44252000			44252000	.00

Month & Year of Account		1 2019								
Grant Number:		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4210		Capital Outlay on Medical and Public Health								
SM 03		Medical Education.Training and Research								
MI 105		Allopathy								
SH 07		Other expenditure								
GH 04		Medical College, Ajmer								
<b>Total</b>	04	<b>44252000</b>	<b>0</b>	<b>0</b>	<b>44252000</b>	<b>44252000</b>	<b>0</b>	<b>0</b>	<b>44252000</b>	
GH 05		Medical College, Jodhpur								
V	P	16094000	0	0	16094000	16094000			16094000	.00
<b>Total</b>	05	<b>16094000</b>	<b>0</b>	<b>0</b>	<b>16094000</b>	<b>16094000</b>	<b>0</b>	<b>0</b>	<b>16094000</b>	
GH 06		Medical College, Kota								
V	P	8523000	0	0	8523000	7673656		849344	7673656	9.97
<b>Total</b>	06	<b>8523000</b>	<b>0</b>	<b>0</b>	<b>8523000</b>	<b>7673656</b>	<b>0</b>	<b>849344</b>	<b>7673656</b>	
GH 07		Medical Education Directorate								
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	07	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	07	<b>433179000</b>	<b>0</b>	<b>0</b>	<b>433179000</b>	<b>333406052</b>	<b>8530589</b>	<b>108303537</b>	<b>324875463</b>	
SH 12		State Cancer Institute								
GH 01		S.M.S. Medical College, Jaipur								
V	P	70000000	1000	0	70001000	70001000			70001000	.00
V	C	70000000	1000	0	70001000	70001000			70001000	.00
<b>Total</b>	01	<b>140000000</b>	<b>2000</b>	<b>0</b>	<b>140002000</b>	<b>140002000</b>	<b>0</b>	<b>0</b>	<b>140002000</b>	
<b>Total</b>	12	<b>140000000</b>	<b>2000</b>	<b>0</b>	<b>140002000</b>	<b>140002000</b>	<b>0</b>	<b>0</b>	<b>140002000</b>	
SH 13		Tursery Cancer Care Centre								
GH 01		Medical University, Bikaner								
V	P	44040000	0	0	44040000	44040000			44040000	.00
V	C	66060000	0	0	66060000	66060000			66060000	.00
<b>Total</b>	01	<b>110100000</b>	<b>0</b>	<b>0</b>	<b>110100000</b>	<b>110100000</b>	<b>0</b>	<b>0</b>	<b>110100000</b>	
<b>Total</b>	13	<b>110100000</b>	<b>0</b>	<b>0</b>	<b>110100000</b>	<b>110100000</b>	<b>0</b>	<b>0</b>	<b>110100000</b>	
SH 14		National Mental Health Scheme								
GH 01		Medical University, Bikaner								
V	P	32801000	0	0	32801000	20023924	2202899	14979975	17821025	45.67
V	C	40001000	0	0	40001000	40001000			40001000	.00
<b>Total</b>	01	<b>72802000</b>	<b>0</b>	<b>0</b>	<b>72802000</b>	<b>60024924</b>	<b>2202899</b>	<b>14979975</b>	<b>57822025</b>	
<b>Total</b>	14	<b>72802000</b>	<b>0</b>	<b>0</b>	<b>72802000</b>	<b>60024924</b>	<b>2202899</b>	<b>14979975</b>	<b>57822025</b>	
SH 15		Acceleration in UG seats								
GH 01		Medical University, Kota								
V	P	2000	0	0	2000	2000			2000	.00
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	01	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
GH 02		Medical University, Udaipur								
V	P	2000	0	0	2000	2000			2000	.00

Month & Year of Account		1 2019								
Grant Number:		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4210	Capital Outlay on Medical and Public Health								
SM	03	Medical Education.Training and Research								
MI	105	Allopathy								
SH	15	Acceleration in UG seats								
GH	02	Medical University, Udaipur								
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>02</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
GH	03	Medical University, Ajmer								
V	P	2000	0	0	2000	2000			2000	.00
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>03</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	<b>15</b>	<b>12000</b>	<b>0</b>	<b>0</b>	<b>12000</b>	<b>12000</b>	<b>0</b>	<b>0</b>	<b>12000</b>	
SH	16	Elevation Phase III of Medical College under PMSSY								
GH	01	Medical University, Udaipur								
V	P	0	2000	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	02	Medical University, Kota								
V	P	0	2000	0	2000	2000			2000	.00
<b>Total</b>	<b>02</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	03	Medical University, Bikaner								
V	P	0	2000	0	2000	2000			2000	.00
<b>Total</b>	<b>03</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>16</b>	<b>0</b>	<b>6000</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
<b>Total</b>	<b>105</b>	<b>756093000</b>	<b>8000</b>	<b>0</b>	<b>756101000</b>	<b>643550976</b>	<b>10733488</b>	<b>123283512</b>	<b>632817488</b>	
<b>Total</b>	<b>03</b>	<b>756093000</b>	<b>8000</b>	<b>0</b>	<b>756101000</b>	<b>643550976</b>	<b>10733488</b>	<b>123283512</b>	<b>632817488</b>	
SM	80	General								
MI	190	Investment in Public Sector and Other Undertakings								
SH	01	Investment in Rajasthan Medical Services Corporation								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>190</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>80</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>4210</b>	<b>2443169000</b>	<b>8000</b>	<b>0</b>	<b>2443177000</b>	<b>1608476976</b>	<b>18118903</b>	<b>852818927</b>	<b>1590358073</b>	
MH	6210	Loans for Medical and Public Health								
SM	03	Medical Education, Training and Reaserch								
MI	105	Allopathy								
SH	01	Loans to Medical Universities								
GH	01	Loans to Rajasthan Health Science University, Jaipur								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		1 2019								
Grant Number:		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 6210	Loans for Medical and Public Health									
SM 03	Medical Education, Training and Reaserch									
MI 105	Allopathy									
<b>Total</b>	105	1000	0	0	1000	1000	0	0	1000	
<b>Total</b>	03	1000	0	0	1000	1000	0	0	1000	
SM 80	General									
MI 190	Loans to Public Sector and Other Undertakings									
SH 01	Loans to Rajasthan Medical Services Corporation									
V	P	1000	0	0	1000	1000				.00
<b>Total</b>	01	1000	0	0	1000	1000	0	0	1000	
<b>Total</b>	190	1000	0	0	1000	1000	0	0	1000	
<b>Total</b>	80	1000	0	0	1000	1000	0	0	1000	
<b>Total</b>	6210	2000	0	0	2000	2000	0	0	2000	
<b>Total</b>	026	101671440000	8000	0	101671448000	33321074230.12	6188781287	74539155056.88	27132292943.12	
Month & Year of Account		1 2019								
Grant Number:		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2215	Water Supply and Sanitation									
SM 01	Water Supply									
MI 003	Training									
SH 01	Training									
GH 01	Subordinate Engineering Training Institute									
V	P	17560000	0	0	17560000	5600489	1170996	13130507	4429493	74.78
<b>Total</b>	01	17560000	0	0	17560000	5600489	1170996	13130507	4429493	
<b>Total</b>	01	17560000	0	0	17560000	5600489	1170996	13130507	4429493	
<b>Total</b>	003	17560000	0	0	17560000	5600489	1170996	13130507	4429493	
MI 101	Urban Water Supply Programmes									
SH 01	Water Supply Scheme, Ajmer-Committed									
V	P	1554151000	0	0	1554151000	278398007	110969266	1386722259	167428741	89.23
<b>Total</b>	01	1554151000	0	0	1554151000	278398007	110969266	1386722259	167428741	
SH 02	Water Supply Scheme, Alwar-Committed									
V	P	391992000	0	0	391992000	90592633	31065427	332464794	59527206	84.81
<b>Total</b>	02	391992000	0	0	391992000	90592633	31065427	332464794	59527206	
SH 03	Water Supply Scheme, Barmer-Committed									
V	P	51141000	0	0	51141000	17323435	3493562	37311127	13829873	72.96
<b>Total</b>	03	51141000	0	0	51141000	17323435	3493562	37311127	13829873	

Month & Year of Account		1 2019								
Grant Number		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2215		Water Supply and Sanitation								
SM 01		Water Supply								
MI 101		Urban Water Supply Programmes								
SH 04		Water Supply Scheme, Bharatpur-Committed								
V	P	211500000	0	0	211500000	58921867	14252857	166830990	44669010	78.88
<b>Total</b>	<b>04</b>	<b>211500000</b>	<b>0</b>	<b>0</b>	<b>211500000</b>	<b>58921867</b>	<b>14252857</b>	<b>166830990</b>	<b>44669010</b>	
SH 05		Water Supply Scheme, Bhilwara-Committed								
V	P	194416000	0	0	194416000	85122952	10922083	120215131	74200869	61.83
<b>Total</b>	<b>05</b>	<b>194416000</b>	<b>0</b>	<b>0</b>	<b>194416000</b>	<b>85122952</b>	<b>10922083</b>	<b>120215131</b>	<b>74200869</b>	
SH 06		Water Supply Scheme, Bikaner-Committed								
V	P	482991000	0	0	482991000	124306308	37068915	395753607	87237393	81.94
<b>Total</b>	<b>06</b>	<b>482991000</b>	<b>0</b>	<b>0</b>	<b>482991000</b>	<b>124306308</b>	<b>37068915</b>	<b>395753607</b>	<b>87237393</b>	
SH 07		Water Supply Scheme, Jaipur-Committed								
V	P	2689360000	0	0	2689360000	716121495	219116520	2192355025	497004975	81.52
<b>Total</b>	<b>07</b>	<b>2689360000</b>	<b>0</b>	<b>0</b>	<b>2689360000</b>	<b>716121495</b>	<b>219116520</b>	<b>2192355025</b>	<b>497004975</b>	
SH 08		Water Supply Scheme, Jodhpur-Committed								
V	P	836100000	0	0	836100000	257330337	63216565	641986228	194113772	76.78
<b>Total</b>	<b>08</b>	<b>836100000</b>	<b>0</b>	<b>0</b>	<b>836100000</b>	<b>257330337</b>	<b>63216565</b>	<b>641986228</b>	<b>194113772</b>	
SH 09		Jodhpur Lift Canal, Jodhpur-Committed								
V	P	1362376000	0	0	1362376000	290490077	117426346	1189312269	173063731	87.30
<b>Total</b>	<b>09</b>	<b>1362376000</b>	<b>0</b>	<b>0</b>	<b>1362376000</b>	<b>290490077</b>	<b>117426346</b>	<b>1189312269</b>	<b>173063731</b>	
SH 10		Water Supply Scheme, Kota-Committed								
V	P	638671000	0	0	638671000	154130137	60454400	544995263	93675737	85.33
<b>Total</b>	<b>10</b>	<b>638671000</b>	<b>0</b>	<b>0</b>	<b>638671000</b>	<b>154130137</b>	<b>60454400</b>	<b>544995263</b>	<b>93675737</b>	
SH 11		Water Supply Scheme, Udaipur-Committed								
V	P	617700000	0	0	617700000	187270824	46114673	476543849	141156151	77.15
<b>Total</b>	<b>11</b>	<b>617700000</b>	<b>0</b>	<b>0</b>	<b>617700000</b>	<b>187270824</b>	<b>46114673</b>	<b>476543849</b>	<b>141156151</b>	
SH 12		Other Urban Water Supply Schemes-Committed								
V	P	5790718000	0	0	5790718000	1556389844.57	511161277	4745489432.43	1045228567.57	81.95
<b>Total</b>	<b>12</b>	<b>5790718000</b>	<b>0</b>	<b>0</b>	<b>5790718000</b>	<b>1556389844.57</b>	<b>511161277</b>	<b>4745489432.43</b>	<b>1045228567.57</b>	
SH 14		Summer Season Contingency-Committed								
V	P	14002000	0	0	14002000	4688621	70430	9383809	4618191	67.02
<b>Total</b>	<b>14</b>	<b>14002000</b>	<b>0</b>	<b>0</b>	<b>14002000</b>	<b>4688621</b>	<b>70430</b>	<b>9383809</b>	<b>4618191</b>	
SH 15		Water Cess								
GH 01		Grants-in-aid to Rajasthan State Water Pollution Control and Prevention Board - Committed								
V	P	5000000	0	0	5000000	0	0	5000000	0	100.00
<b>Total</b>	<b>01</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>0</b>	
<b>Total</b>	<b>15</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>0</b>	
SH 16		Hiring of vehicles for Inspection of Water Supply Schemes (Urban)								
GH 36		Rent of Vehicles								
V	P	21774000	0	0	21774000	10152620	2226563	13847943	7926057	63.60

Month & Year of Account		1 2019								
Grant Number		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2215		Water Supply and Sanitation								
SM 01		Water Supply								
MI 101		Urban Water Supply Programmes								
SH 16		Hiring of vehicles for Inspection of Water Supply Schemes (Urban)								
GH 36		Rent of Vehicles								
<b>Total</b>	<b>36</b>	<b>21774000</b>	<b>0</b>	<b>0</b>	<b>21774000</b>	<b>10152620</b>	<b>2226563</b>	<b>13847943</b>	<b>7926057</b>	
<b>Total</b>	<b>16</b>	<b>21774000</b>	<b>0</b>	<b>0</b>	<b>21774000</b>	<b>10152620</b>	<b>2226563</b>	<b>13847943</b>	<b>7926057</b>	
<b>Total</b>	<b>101</b>	<b>14861892000</b>	<b>0</b>	<b>0</b>	<b>14861892000</b>	<b>3831239157.57</b>	<b>1227558884</b>	<b>12258211726.43</b>	<b>2603680273.57</b>	
MI 102		Rural Water Supply Programmes								
SH 01		Other Rural Water Supply Schemes-Committed								
V	P	14291401000	0	0	14291401000	3710087313.29	1331817082	11913130768.71	2378270231.29	83.36
<b>Total</b>	<b>01</b>	<b>14291401000</b>	<b>0</b>	<b>0</b>	<b>14291401000</b>	<b>3710087313.29</b>	<b>1331817082</b>	<b>11913130768.71</b>	<b>2378270231.29</b>	
SH 02		Accelerated Rural Water Supply Programmes-Committed								
V	P	52531000	0	0	52531000	7602176.5	4406964	49335787.5	3195212.5	93.92
<b>Total</b>	<b>02</b>	<b>52531000</b>	<b>0</b>	<b>0</b>	<b>52531000</b>	<b>7602176.5</b>	<b>4406964</b>	<b>49335787.5</b>	<b>3195212.5</b>	
SH 03		Maintenance under Janta Jal Yojana-Committed								
V	P	1000	0	0	1000	-1782489		1783489	-1782489	*****
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>-1782489</b>	<b>0</b>	<b>1783489</b>	<b>-1782489</b>	
SH 04		Water Supply Scheme, Sahava Gandheli-Committed								
V	P	638820000	0	0	638820000	283643093	67679011	422855918	215964082	66.19
<b>Total</b>	<b>04</b>	<b>638820000</b>	<b>0</b>	<b>0</b>	<b>638820000</b>	<b>283643093</b>	<b>67679011</b>	<b>422855918</b>	<b>215964082</b>	
SH 07		Hiring of vehicles for Inspection of Water Supply Schemes (Rural)								
GH 36		Rent of Vehicles								
V	P	88800000	0	0	88800000	50238458	4717575	43279117	45520883	48.74
<b>Total</b>	<b>36</b>	<b>88800000</b>	<b>0</b>	<b>0</b>	<b>88800000</b>	<b>50238458</b>	<b>4717575</b>	<b>43279117</b>	<b>45520883</b>	
<b>Total</b>	<b>07</b>	<b>88800000</b>	<b>0</b>	<b>0</b>	<b>88800000</b>	<b>50238458</b>	<b>4717575</b>	<b>43279117</b>	<b>45520883</b>	
SH 08		Summer Contingency								
GH 01		Summer Water Supply								
V	P	702500000	0	0	702500000	241135474	29604284	490968810	211531190	69.89
<b>Total</b>	<b>01</b>	<b>702500000</b>	<b>0</b>	<b>0</b>	<b>702500000</b>	<b>241135474</b>	<b>29604284</b>	<b>490968810</b>	<b>211531190</b>	
<b>Total</b>	<b>08</b>	<b>702500000</b>	<b>0</b>	<b>0</b>	<b>702500000</b>	<b>241135474</b>	<b>29604284</b>	<b>490968810</b>	<b>211531190</b>	
<b>Total</b>	<b>102</b>	<b>15774053000</b>	<b>0</b>	<b>0</b>	<b>15774053000</b>	<b>4290924025.79</b>	<b>1438224916</b>	<b>12921353890.21</b>	<b>2852699109.79</b>	
MI 191		Assistance to Municipal Corporations								
SH 01		For maintenance of Water Supply Schemes-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>191</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI 192		Assistance to Municipalities/Municipal Councils								
SH 01		For maintenance of Water Supply Schemes-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		1 2019								
Grant Number:		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2215	Water Supply and Sanitation									
SM 01	Water Supply									
MI 192	Assistance to Municipalities/Municipal Councils									
<b>Total</b>	192	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI 196	Assistance to Zila Parishads / District Level Panchayats									
SH 01	Grant to Zila Parishads									
GH 01	Establishment Expenditure - Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02	Functional / Maintenance - Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	196	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	01	<b>30653509000</b>	<b>0</b>	<b>0</b>	<b>30653509000</b>	<b>8127767672.36</b>	<b>2666954796</b>	<b>25192696123.64</b>	<b>5460812876.36</b>	
SM 02	Sewerage and Sanitation									
MI 001	Direction and Administration									
SH 01	Direction									
V	P	142466000	0	0	142466000	39231357	10939647	114174290	28291710	80.14
<b>Total</b>	01	<b>142466000</b>	<b>0</b>	<b>0</b>	<b>142466000</b>	<b>39231357</b>	<b>10939647</b>	<b>114174290</b>	<b>28291710</b>	
SH 02	Supervision-Committed									
V	P	441754000	0	0	441754000	108702939	33397815	366448876	75305124	82.95
<b>Total</b>	02	<b>441754000</b>	<b>0</b>	<b>0</b>	<b>441754000</b>	<b>108702939</b>	<b>33397815</b>	<b>366448876</b>	<b>75305124</b>	
SH 03	Execution									
V	P	484028000	0	0	484028000	132945876	37745978	388828102	95199898	80.33
<b>Total</b>	03	<b>484028000</b>	<b>0</b>	<b>0</b>	<b>484028000</b>	<b>132945876</b>	<b>37745978</b>	<b>388828102</b>	<b>95199898</b>	
SH 04	Shilp Shala									
V	P	258602000	0	0	258602000	20665718	18255770	256192052	2409948	99.07
<b>Total</b>	04	<b>258602000</b>	<b>0</b>	<b>0</b>	<b>258602000</b>	<b>20665718</b>	<b>18255770</b>	<b>256192052</b>	<b>2409948</b>	
SH 05	Labour Welfare-Committed									
V	P	2331000	0	0	2331000	1516842	77400	891558	1439442	38.25
<b>Total</b>	05	<b>2331000</b>	<b>0</b>	<b>0</b>	<b>2331000</b>	<b>1516842</b>	<b>77400</b>	<b>891558</b>	<b>1439442</b>	
SH 06	Rajasthan Water Supply and Sewerage Management Board-Committed									
V	P	15990000	0	0	15990000	3849707	1310255	13450548	2539452	84.12
<b>Total</b>	06	<b>15990000</b>	<b>0</b>	<b>0</b>	<b>15990000</b>	<b>3849707</b>	<b>1310255</b>	<b>13450548</b>	<b>2539452</b>	
SH 07	Financial Advisor and Chief Accounts Officer Organisation-Committed									
V	P	85683000	0	0	85683000	25468989	6033455	66247466	19435534	77.32
<b>Total</b>	07	<b>85683000</b>	<b>0</b>	<b>0</b>	<b>85683000</b>	<b>25468989</b>	<b>6033455</b>	<b>66247466</b>	<b>19435534</b>	
SH 10	Direction									
GH 01	Establishment Charges - Committed									
V	P	362188000	0	0	362188000	58921665	31384896	334651231	27536769	92.40

Month & Year of Account		1 2019								
Grant Number		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2215	Water Supply and Sanitation								
SM	02	Sewerage and Sanitation								
MI	001	Direction and Administration								
SH	10	Direction								
GH	01	Establishment Charges - Committed								
<b>Total</b>	01	<b>362188000</b>	<b>0</b>	<b>0</b>	<b>362188000</b>	<b>58921665</b>	<b>31384896</b>	<b>334651231</b>	<b>27536769</b>	
<b>Total</b>	10	<b>362188000</b>	<b>0</b>	<b>0</b>	<b>362188000</b>	<b>58921665</b>	<b>31384896</b>	<b>334651231</b>	<b>27536769</b>	
SH	11	Execution								
GH	01	Establishment Charges - Committed								
V	P	2564114000	1000	0	2564115000	450531018.2	211133853	2324717834.8	239397165.2	90.66
C	P	500000	8490000	0	8990000	239347	158914	8909567	80433	99.11
<b>Total</b>	01	<b>2564614000</b>	<b>8491000</b>	<b>0</b>	<b>2573105000</b>	<b>450770365.2</b>	<b>211292767</b>	<b>2333627401.8</b>	<b>239477598.2</b>	
<b>Total</b>	11	<b>2564614000</b>	<b>8491000</b>	<b>0</b>	<b>2573105000</b>	<b>450770365.2</b>	<b>211292767</b>	<b>2333627401.8</b>	<b>239477598.2</b>	
<b>Total</b>	001	<b>4357656000</b>	<b>8491000</b>	<b>0</b>	<b>4366147000</b>	<b>842073458.2</b>	<b>350437983</b>	<b>3874511524.8</b>	<b>491635475.2</b>	
MI	005	Survey and Investigation								
SH	01	Investigation Cell								
V	C	8619000	0	0	8619000	1339174	663899	7943725	675275	92.17
<b>Total</b>	01	<b>8619000</b>	<b>0</b>	<b>0</b>	<b>8619000</b>	<b>1339174</b>	<b>663899</b>	<b>7943725</b>	<b>675275</b>	
SH	02	Control Cell-Committed								
V	P	14715000	0	0	14715000	3620587	1296974	12391387	2323613	84.21
<b>Total</b>	02	<b>14715000</b>	<b>0</b>	<b>0</b>	<b>14715000</b>	<b>3620587</b>	<b>1296974</b>	<b>12391387</b>	<b>2323613</b>	
<b>Total</b>	005	<b>23334000</b>	<b>0</b>	<b>0</b>	<b>23334000</b>	<b>4959761</b>	<b>1960873</b>	<b>20335112</b>	<b>2998888</b>	
MI	107	Sewerage Services								
SH	01	Sewerage Treatment Plant, Jaipur-Committed								
V	P	7511000	0	0	7511000	2575262	492325	5428063	2082937	72.27
<b>Total</b>	01	<b>7511000</b>	<b>0</b>	<b>0</b>	<b>7511000</b>	<b>2575262</b>	<b>492325</b>	<b>5428063</b>	<b>2082937</b>	
SH	02	Other Sewerage Schemes-Committed								
V	P	11320000	0	0	11320000	2549313	925536	9696223	1623777	85.66
<b>Total</b>	02	<b>11320000</b>	<b>0</b>	<b>0</b>	<b>11320000</b>	<b>2549313</b>	<b>925536</b>	<b>9696223</b>	<b>1623777</b>	
<b>Total</b>	107	<b>18831000</b>	<b>0</b>	<b>0</b>	<b>18831000</b>	<b>5124575</b>	<b>1417861</b>	<b>15124286</b>	<b>3706714</b>	
MI	192	Assistance to Municipalities/ Municipal Councils								
SH	01	Maintenance of Sewerage Schemes								
GH	01	Grants to Municipalities - Committed								
V	P	66000000	0	0	66000000	66000000			66000000	.00
<b>Total</b>	01	<b>66000000</b>	<b>0</b>	<b>0</b>	<b>66000000</b>	<b>66000000</b>	<b>0</b>	<b>0</b>	<b>66000000</b>	
<b>Total</b>	01	<b>66000000</b>	<b>0</b>	<b>0</b>	<b>66000000</b>	<b>66000000</b>	<b>0</b>	<b>0</b>	<b>66000000</b>	
<b>Total</b>	192	<b>66000000</b>	<b>0</b>	<b>0</b>	<b>66000000</b>	<b>66000000</b>	<b>0</b>	<b>0</b>	<b>66000000</b>	
MI	800	Other expenditure								
SH	90	Payment of compensation under Guaranteed delivery of Public Services Act								
GH	01	Payment of Compensation - Committed								
V	P	1000	0	0	1000	1000			1000	.00



Month & Year of Account		1 2019								
Grant Number		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2215	Water Supply and Sanitation								
SM	02	Sewerage and Sanitation								
MI	800	Other expenditure								
SH	90	Payment of compensation under Guaranteed delivery of Public Services Act								
GH	01	Payment of Compensation - Committed								
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>90</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>800</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>4465822000</b>	<b>8491000</b>	<b>0</b>	<b>4474313000</b>	<b>918158794.2</b>	<b>353816717</b>	<b>3909970922.8</b>	<b>564342077.2</b>	
<b>Total</b>	<b>2215</b>	<b>35119331000</b>	<b>8491000</b>	<b>0</b>	<b>35127822000</b>	<b>9045926466.56</b>	<b>3020771513</b>	<b>29102667046.44</b>	<b>6025154953.56</b>	
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	101	Urban Water Supply								
SH	01	General Urban Water Supply Schemes								
GH	02	Other Urban Water Supply Schemes								
V	P	2059448000	0	0	2059448000	506366052	116422452	1669504400	389943600	81.07
<b>Total</b>	<b>02</b>	<b>2059448000</b>	<b>0</b>	<b>0</b>	<b>2059448000</b>	<b>506366052</b>	<b>116422452</b>	<b>1669504400</b>	<b>389943600</b>	
GH	12	Water Supply to Jaipur from Bisalpur Project (JBIC)								
V	P	6870000	0	0	6870000	6870000			6870000	.00
<b>Total</b>	<b>12</b>	<b>6870000</b>	<b>0</b>	<b>0</b>	<b>6870000</b>	<b>6870000</b>	<b>0</b>	<b>0</b>	<b>6870000</b>	
GH	17	Replacement of Old and environment contaminate pipelines and for facility of clean water to consumers								
V	P	300050000	0	0	300050000	132736562	6006623	173320061	126729939	57.76
<b>Total</b>	<b>17</b>	<b>300050000</b>	<b>0</b>	<b>0</b>	<b>300050000</b>	<b>132736562</b>	<b>6006623</b>	<b>173320061</b>	<b>126729939</b>	
GH	18	Modernisation, Upgrading and Strengthening of Water Supply Schemes								
V	P	32500000	0	0	32500000	6647829	10000	25862171	6637829	79.58
<b>Total</b>	<b>18</b>	<b>32500000</b>	<b>0</b>	<b>0</b>	<b>32500000</b>	<b>6647829</b>	<b>10000</b>	<b>25862171</b>	<b>6637829</b>	
GH	19	Re-generation and Promotion of Filter Plants								
V	P	37500000	0	0	37500000	30589158	2368080	9278922	28221078	24.74
<b>Total</b>	<b>19</b>	<b>37500000</b>	<b>0</b>	<b>0</b>	<b>37500000</b>	<b>30589158</b>	<b>2368080</b>	<b>9278922</b>	<b>28221078</b>	
GH	21	Information Education and Communication for reforms of environment								
V	P	500000	0	0	500000	500000			500000	.00
<b>Total</b>	<b>21</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
GH	22	Extension, Strengthening and Re-generation of Administrative Offices								
V	P	32550000	0	0	32550000	21144688	1712303	13117615	19432385	40.30
<b>Total</b>	<b>22</b>	<b>32550000</b>	<b>0</b>	<b>0</b>	<b>32550000</b>	<b>21144688</b>	<b>1712303</b>	<b>13117615</b>	<b>19432385</b>	
GH	24	Chambal Project, Bharatpur								
V	P	50000000	0	0	50000000	16666000		33334000	16666000	66.67
<b>Total</b>	<b>24</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>16666000</b>	<b>0</b>	<b>33334000</b>	<b>16666000</b>	
GH	27	Jawai-Pali-Jalore Water Supply Scheme (Jawai-Jodhpur Pipe Line Project)								
V	P	137400000	0	0	137400000	65329000		72071000	65329000	52.45

Month & Year of Account		1 2019								
Grant Number		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 101		Urban Water Supply								
SH 01		General Urban Water Supply Schemes								
GH 27		Jawai-Pali-Jalore Water Supply Scheme (Jawai-Jodhpur Pipe Line Project)								
<b>Total</b>	<b>27</b>	<b>137400000</b>	<b>0</b>	<b>0</b>	<b>137400000</b>	<b>65329000</b>	<b>0</b>	<b>72071000</b>	<b>65329000</b>	
GH 28		Jodhpur Rajeev Gandhi Lift Canal - Phase II								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>28</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 29		Barmer Lift Water Supply Scheme								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>29</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 30		Bisalpur-Dudu Water Supply Scheme								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>30</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 31		Chambal-Baler-Sawai-madhapur Water Supply Scheme								
V	P	343500000	0	0	343500000	222477253		121022747	222477253	35.23
<b>Total</b>	<b>31</b>	<b>343500000</b>	<b>0</b>	<b>0</b>	<b>343500000</b>	<b>222477253</b>	<b>0</b>	<b>121022747</b>	<b>222477253</b>	
GH 33		Churu, Jhunjhunu Water Supply Scheme (Apni Yojana - Phase-II)								
V	P	30915000	0	0	30915000	7728000		23187000	7728000	75.00
<b>Total</b>	<b>33</b>	<b>30915000</b>	<b>0</b>	<b>0</b>	<b>30915000</b>	<b>7728000</b>	<b>0</b>	<b>23187000</b>	<b>7728000</b>	
GH 37		Ajmer - Bisalpur Water Supply Project Phase-II (JNNURM)								
V	P	1500000	0	0	1500000	848499		651501	848499	43.43
<b>Total</b>	<b>37</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>848499</b>	<b>0</b>	<b>651501</b>	<b>848499</b>	
GH 38		State Share : A.U.W.S.P.								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>38</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 42		Scheme for Re-utilisation of Polluted water								
V	P	100000	0	0	100000	100000			100000	.00
<b>Total</b>	<b>42</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
GH 44		Nagaur Lift Canal, Phase-I								
V	P	250000000	0	0	250000000	36122660		213877340	36122660	85.55
<b>Total</b>	<b>44</b>	<b>250000000</b>	<b>0</b>	<b>0</b>	<b>250000000</b>	<b>36122660</b>	<b>0</b>	<b>213877340</b>	<b>36122660</b>	
GH 45		Pokaran - Phalsund [Phalodi] Water Supply Scheme								
V	P	547882000	0	0	547882000	255872710	18870304	310879594	237002406	56.74
<b>Total</b>	<b>45</b>	<b>547882000</b>	<b>0</b>	<b>0</b>	<b>547882000</b>	<b>255872710</b>	<b>18870304</b>	<b>310879594</b>	<b>237002406</b>	
GH 46		Narmada Project								
V	P	6870000	0	0	6870000	6870000			6870000	.00
<b>Total</b>	<b>46</b>	<b>6870000</b>	<b>0</b>	<b>0</b>	<b>6870000</b>	<b>6870000</b>	<b>0</b>	<b>0</b>	<b>6870000</b>	
GH 47		Indroka- Manaklao-Dantiwada Water Supply Scheme								
V	P	1000	0	0	1000	1000			1000	.00

Month & Year of Account		1 2019								
Grant Number		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 101		Urban Water Supply								
SH 01		General Urban Water Supply Schemes								
GH 47		Indroka - Manaklao - Dantiwada Water Supply Scheme								
<b>Total</b>	47	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 49		Tonk - Deoli - Uniyara Water Supply Project								
V P		116790000	0	0	116790000	61074000		55716000	61074000	47.71
<b>Total</b>	49	<b>116790000</b>	<b>0</b>	<b>0</b>	<b>116790000</b>	<b>61074000</b>	<b>0</b>	<b>55716000</b>	<b>61074000</b>	
GH 51		Rajgarh - Bungli Water Supply Scheme								
V P		10305000	0	0	10305000	10167660	3158	140498	10164502	1.36
<b>Total</b>	51	<b>10305000</b>	<b>0</b>	<b>0</b>	<b>10305000</b>	<b>10167660</b>	<b>3158</b>	<b>140498</b>	<b>10164502</b>	
GH 53		Jawahar Lal Nehru National Urban Renewal Mission (JNNURM) based Schemes								
V P		3435000	0	0	3435000	1356216		2078784	1356216	60.52
<b>Total</b>	53	<b>3435000</b>	<b>0</b>	<b>0</b>	<b>3435000</b>	<b>1356216</b>	<b>0</b>	<b>2078784</b>	<b>1356216</b>	
GH 54		Urban Infrastructure for Small and Medium Towns and other Agencies based Schemes (UIDSSMT)								
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	54	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 56		For completion of remaining work of Kota City Water Supply								
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	56	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 57		Safety Measures Bisalpur - Ajmer Water Supply Scheme								
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	57	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 58		Intraday Capacity Clean Pond Scheme								
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	58	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 61		Urban Water Supply Scheme, Jodhpur (EAP)								
V P		838140000	0	0	838140000	403226864	35554382	470467518	367672482	56.13
<b>Total</b>	61	<b>838140000</b>	<b>0</b>	<b>0</b>	<b>838140000</b>	<b>403226864</b>	<b>35554382</b>	<b>470467518</b>	<b>367672482</b>	
GH 63		Chambal - Bhilwara Water Supply Scheme								
V P		41220000	0	0	41220000	6107026		35112974	6107026	85.18
<b>Total</b>	63	<b>41220000</b>	<b>0</b>	<b>0</b>	<b>41220000</b>	<b>6107026</b>	<b>0</b>	<b>35112974</b>	<b>6107026</b>	
GH 64		Nagaur - Lift Water Supply Scheme Phase-II								
V P		618300000	0	0	618300000	325243230	81315341	374372111	243927889	60.55
<b>Total</b>	64	<b>618300000</b>	<b>0</b>	<b>0</b>	<b>618300000</b>	<b>325243230</b>	<b>81315341</b>	<b>374372111</b>	<b>243927889</b>	
GH 65		Supply / Establishment / Operation and Maintenance of Bulk Meter and Consumer Meter								
V P		22000000	0	0	22000000	22000000			22000000	.00
<b>Total</b>	65	<b>22000000</b>	<b>0</b>	<b>0</b>	<b>22000000</b>	<b>22000000</b>	<b>0</b>	<b>0</b>	<b>22000000</b>	
GH 66		Deeg Water Supply Project								

Month & Year of Account		1 2019								
Grant Number		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 101		Urban Water Supply								
SH 01		General Urban Water Supply Schemes								
GH 66		Deeg Water Supply Project								
V	P	171750000	0	0	171750000	42938000	12200000	141012000	30738000	82.10
<b>Total</b>	<b>66</b>	<b>171750000</b>	<b>0</b>	<b>0</b>	<b>171750000</b>	<b>42938000</b>	<b>12200000</b>	<b>141012000</b>	<b>30738000</b>	
GH 67		Boravas Mandana Water Supply Scheme								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>67</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 68		Construction and opening of 40 M. L. D. Water Purifier Plant in Sobhasar Block of Bikaner and other subsidiary works								
V	P	3000000	0	0	3000000	2393400		606600	2393400	20.22
<b>Total</b>	<b>68</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>2393400</b>	<b>0</b>	<b>606600</b>	<b>2393400</b>	
GH 69		Nagda-Anta-Baldevpura Water Supply Scheme								
V	P	4122000	0	0	4122000	1031000		3091000	1031000	74.99
<b>Total</b>	<b>69</b>	<b>4122000</b>	<b>0</b>	<b>0</b>	<b>4122000</b>	<b>1031000</b>	<b>0</b>	<b>3091000</b>	<b>1031000</b>	
GH 70		Computerisation / Skada System / E governance etc.								
V	P	5000000	0	0	5000000	112684		4887316	112684	97.75
<b>Total</b>	<b>70</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>112684</b>	<b>0</b>	<b>4887316</b>	<b>112684</b>	
GH 71		Jawai - Pali Jodhpur Pipe Line Project phase-II (Cluster Project)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>71</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 72		Chambal - Bundi Water Supply Project								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>72</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 73		Fatehpur - Laxmangarh Drinking Water Project								
V	P	171750000	0	0	171750000	145278333	952476	27424143	144325857	15.97
<b>Total</b>	<b>73</b>	<b>171750000</b>	<b>0</b>	<b>0</b>	<b>171750000</b>	<b>145278333</b>	<b>952476</b>	<b>27424143</b>	<b>144325857</b>	
GH 75		200 M.L.D.Water Purifier Plant, Surajpura (Urban)								
V	P	1031000	0	0	1031000	1031000			1031000	.00
<b>Total</b>	<b>75</b>	<b>1031000</b>	<b>0</b>	<b>0</b>	<b>1031000</b>	<b>1031000</b>	<b>0</b>	<b>0</b>	<b>1031000</b>	
GH 76		Urban Water Supply Scheme, Jalore (Urban)								
V	P	1031000	0	0	1031000	1026323		4677	1026323	.45
<b>Total</b>	<b>76</b>	<b>1031000</b>	<b>0</b>	<b>0</b>	<b>1031000</b>	<b>1026323</b>	<b>0</b>	<b>4677</b>	<b>1026323</b>	
GH 77		Ummaid Sagar-Dhava-Samdari-Khandap Water Supply Project (Urban)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>77</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 78		Narmada Project (DR) (Urban)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>78</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		1 2019								
Grant Number		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 101		Urban Water Supply								
SH 01		General Urban Water Supply Schemes								
GH 80		Piplad Water Supply Scheme								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	80	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 81		Chambal-Bhilwara Water Supply Scheme - Cluster								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	81	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 83		Sikar, Jhunjhunu, Khetri Integrated Water Supply Project under Kumbharam Lift Project								
V	P	26450000	0	0	26450000	11020000	15430000	11020000	58.34	
<b>Total</b>	83	<b>26450000</b>	<b>0</b>	<b>0</b>	<b>26450000</b>	<b>11020000</b>	<b>15430000</b>	<b>11020000</b>		
GH 84		Water Supply Project for 256 Villages of Bhinmal Town and Bhinmal Tehsil								
V	P	171750000	0	0	171750000	72968383	1406383	100188000	58.33	
<b>Total</b>	84	<b>171750000</b>	<b>0</b>	<b>0</b>	<b>171750000</b>	<b>72968383</b>	<b>1406383</b>	<b>100188000</b>		
GH 85		Water Supply Schemes aided from National Capital Region Planning Board (NCRPB)								
V	P	292748000	0	0	292748000	25831737	266916263	25831737	91.18	
<b>Total</b>	85	<b>292748000</b>	<b>0</b>	<b>0</b>	<b>292748000</b>	<b>25831737</b>	<b>266916263</b>	<b>25831737</b>		
GH 86		Construction work of Isarda Dam (through the Water Resources Department)								
V	P	243500000	0	0	243500000	97400000	146100000	97400000	60.00	
<b>Total</b>	86	<b>243500000</b>	<b>0</b>	<b>0</b>	<b>243500000</b>	<b>97400000</b>	<b>146100000</b>	<b>97400000</b>		
GH 87		Chambal - Dholpur - Bharatpur Project Phase-I, Part-II (Urban)								
V	P	243500000	0	0	243500000	172726202	70773798	172726202	29.07	
<b>Total</b>	87	<b>243500000</b>	<b>0</b>	<b>0</b>	<b>243500000</b>	<b>172726202</b>	<b>70773798</b>	<b>172726202</b>		
GH 88		Jawai - Pali Pipeline Project Phase-II Part-B (Urban)								
V	P	13740000	0	0	13740000	6870000	6870000	6870000	50.00	
<b>Total</b>	88	<b>13740000</b>	<b>0</b>	<b>0</b>	<b>13740000</b>	<b>6870000</b>	<b>6870000</b>	<b>6870000</b>		
GH 89		Urban Water Scheme Bawarikalan, Khara, Jaloda (from GLC) (Urban)								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	89	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 94		Renovation of Urban Water Supply Scheme of Pratapgarh Town								
V	P	68700000	0	0	68700000	17250134	11025000	62474866	90.94	
<b>Total</b>	94	<b>68700000</b>	<b>0</b>	<b>0</b>	<b>68700000</b>	<b>17250134</b>	<b>11025000</b>	<b>62474866</b>		
GH 95		Atru Shergarh Drinking Water Project, Distt. Baran (Urban)								
V	P	120226000	0	0	120226000	49000710	71225290	49000710	59.24	
<b>Total</b>	95	<b>120226000</b>	<b>0</b>	<b>0</b>	<b>120226000</b>	<b>49000710</b>	<b>71225290</b>	<b>49000710</b>		
GH 96		Manufacturing the Dam on Battisha Naala, Drinking Water Scheme for Sirohi Distt. (Urban)								
V	P	217000000	0	0	217000000	108500000	108500000	108500000	50.00	
<b>Total</b>	96	<b>217000000</b>	<b>0</b>	<b>0</b>	<b>217000000</b>	<b>108500000</b>	<b>108500000</b>	<b>108500000</b>		
GH 97		Expenditure through Water Conservation Cess Fund (Urban)								

Month & Year of Account		1 2019								
Grant Number		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 101		Urban Water Supply								
SH 01		General Urban Water Supply Schemes								
GH 97		Expenditure through Water Conservation Cess Fund (Urban)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	97	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 98		Indragarh Drinking Water Project, Distt. Bundi (Urban) from Chakan Dam								
V	P	103050000	0	0	103050000	19756168		83293832	19756168	80.83
<b>Total</b>	98	<b>103050000</b>	<b>0</b>	<b>0</b>	<b>103050000</b>	<b>19756168</b>	<b>0</b>	<b>83293832</b>	<b>19756168</b>	
<b>Total</b>	01	<b>7346141000</b>	<b>0</b>	<b>0</b>	<b>7346141000</b>	<b>2921195481</b>	<b>287846502</b>	<b>4712792021</b>	<b>2633348979</b>	
SH 02		Construction works under Co-partnership Scheme								
V	P	1000	0	0	1000	39557		-38557	39557	-3855.70
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>39557</b>	<b>0</b>	<b>-38557</b>	<b>39557</b>	
SH 05		Dewas Project								
GH 01		Through the Public Health and Engineering Department								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 07		Summer Season Contingency								
V	P	97500000	0	0	97500000	23147649	3157943	77510294	19989706	79.50
<b>Total</b>	07	<b>97500000</b>	<b>0</b>	<b>0</b>	<b>97500000</b>	<b>23147649</b>	<b>3157943</b>	<b>77510294</b>	<b>19989706</b>	
SH 10		Depreciation Reserve Fund								
GH 01		Renovation of Water Supply Schemes against Depreciation Reserve Fund								
V	P	5000000	0	0	5000000	4925000		75000	4925000	1.50
<b>Total</b>	01	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>4925000</b>	<b>0</b>	<b>75000</b>	<b>4925000</b>	
<b>Total</b>	10	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>4925000</b>	<b>0</b>	<b>75000</b>	<b>4925000</b>	
SH 11		Accelerated Urban Water Supply Scheme								
GH 01		Capital Works - Through the Rajasthan Water Supply and Sewerage Corporation								
V	P	43923000	0	0	43923000	28000		43895000	28000	99.94
<b>Total</b>	01	<b>43923000</b>	<b>0</b>	<b>0</b>	<b>43923000</b>	<b>28000</b>	<b>0</b>	<b>43895000</b>	<b>28000</b>	
GH 02		Bisalpur - Jaipur Water Supply Project, Phase-II (Urban)								
V	P	343501000	0	0	343501000	343501000	38232280	38232280	305268720	11.13
<b>Total</b>	02	<b>343501000</b>	<b>0</b>	<b>0</b>	<b>343501000</b>	<b>343501000</b>	<b>38232280</b>	<b>38232280</b>	<b>305268720</b>	
GH 03		Renovation of Urban Water Supply Scheme for Kishangarh Town								
V	P	12503000	0	0	12503000	6252000		6251000	6252000	50.00
<b>Total</b>	03	<b>12503000</b>	<b>0</b>	<b>0</b>	<b>12503000</b>	<b>6252000</b>	<b>0</b>	<b>6251000</b>	<b>6252000</b>	
GH 04		Share amount for drinking water to Water Resources Department in Narmada Canal								
V	P	3641000	0	0	3641000	1517000		2124000	1517000	58.34
<b>Total</b>	04	<b>3641000</b>	<b>0</b>	<b>0</b>	<b>3641000</b>	<b>1517000</b>	<b>0</b>	<b>2124000</b>	<b>1517000</b>	
GH 05		Dungarpur, Aaspur and Dovda Drinking Water Project								

Month & Year of Account		1 2019								
Grant Number		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	101	Urban Water Supply								
SH	11	Accelerated Urban Water Supply Scheme								
GH	05	Dungarpur, Aaspur and Dovda Drinking Water Project								
V	P	62000000	0	0	62000000	62000000		62000000		.00
<b>Total</b>	<b>05</b>	<b>62000000</b>	<b>0</b>	<b>0</b>	<b>62000000</b>	<b>62000000</b>	<b>0</b>	<b>0</b>	<b>62000000</b>	
GH	06	Mahi Bajaj Sagar - Jaisamand Water Transfer Project								
V	P	62000000	0	0	62000000	62000000		62000000		.00
<b>Total</b>	<b>06</b>	<b>62000000</b>	<b>0</b>	<b>0</b>	<b>62000000</b>	<b>62000000</b>	<b>0</b>	<b>0</b>	<b>62000000</b>	
<b>Total</b>	<b>11</b>	<b>527568000</b>	<b>0</b>	<b>0</b>	<b>527568000</b>	<b>475298000</b>	<b>38232280</b>	<b>90502280</b>	<b>437065720</b>	
<b>Total</b>	<b>101</b>	<b>7976211000</b>	<b>0</b>	<b>0</b>	<b>7976211000</b>	<b>3424606687</b>	<b>329236725</b>	<b>4880841038</b>	<b>3095369962</b>	
MI	102	Rural Water Supply								
SH	01	Accelerated Rural Water Supply Scheme								
GH	08	Chambal Project, Bharatpur (NABARD)								
V	P	129070000	0	0	129070000	58375064	70694936	58375064		54.77
V	C	76325000	0	0	76325000	0	76325000	0		100.00
<b>Total</b>	<b>08</b>	<b>205395000</b>	<b>0</b>	<b>0</b>	<b>205395000</b>	<b>58375064</b>	<b>0</b>	<b>147019936</b>	<b>58375064</b>	
GH	12	Jawai-Pali-Jalore Water Supply Scheme (Jawai-Jodhpur Pipeline Project ) (NABARD)								
V	P	125050000	0	0	125050000	34146446	90903554	34146446		72.69
V	C	150000000	0	0	150000000	25000000	125000000	25000000		83.33
<b>Total</b>	<b>12</b>	<b>275050000</b>	<b>0</b>	<b>0</b>	<b>275050000</b>	<b>59146446</b>	<b>0</b>	<b>215903554</b>	<b>59146446</b>	
GH	16	Ramganj Mandi - Pach Pahad Water Supply Project								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>16</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	18	Fluoride Control Project, Kekri-Sarwar Phase-II								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>18</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	19	Fluoride Control Project Aren, Kishangarh								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>19</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	20	Fluoride Control Project Bhinai-Masuda - Phase- II								
V	P	1450000	0	0	1450000	1450000		1450000		.00
V	C	1450000	0	0	1450000	1450000		1450000		.00
<b>Total</b>	<b>20</b>	<b>2900000</b>	<b>0</b>	<b>0</b>	<b>2900000</b>	<b>2900000</b>	<b>0</b>	<b>0</b>	<b>2900000</b>	
GH	21	Dang Area Water Supply Scheme, Dholpur (NABARD)								
V	P	1000	0	0	1000	1000		1000		.00
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>21</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	22	Jhalawar - Jhalarapatan Water Supply Scheme - from Chhapi (NABARD)								
V	P	1000	0	0	1000	1000		1000		.00

Month & Year of Account		1 2019								
Grant Number		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	102	Rural Water Supply								
SH	01	Accelerated Rural Water Supply Scheme								
GH	22	Jhalawar - Jhalarapatan Water Supply Scheme - from Chhapi (NABARD)								
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>22</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	23	Tonk, Uniyara and Deoli Water Supply Scheme from Bisalpur Dam								
V	P	217985000	0	0	217985000	107985000	110000000	107985000		50.46
V	C	122120000	0	0	122120000	119017000	3103000	119017000		2.54
<b>Total</b>	<b>23</b>	<b>340105000</b>	<b>0</b>	<b>0</b>	<b>340105000</b>	<b>227002000</b>	<b>0</b>	<b>113103000</b>	<b>227002000</b>	
GH	24	Indroka-Manaklao-Dantiwada Water Supply Scheme (NABARD)								
V	P	5496000	0	0	5496000	678620	4817380	678620		87.65
V	C	4885000	0	0	4885000	450	4884550	450		99.99
<b>Total</b>	<b>24</b>	<b>10381000</b>	<b>0</b>	<b>0</b>	<b>10381000</b>	<b>679070</b>	<b>0</b>	<b>9701930</b>	<b>679070</b>	
GH	25	Ummed Sagar Water Supply Scheme (NABARD)								
V	P	41750000	0	0	41750000	10437000	3421464	34734464	7015536	83.20
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>25</b>	<b>41751000</b>	<b>0</b>	<b>0</b>	<b>41751000</b>	<b>10438000</b>	<b>3421464</b>	<b>34734464</b>	<b>7016536</b>	
GH	30	Kolayat (Nokha) Water Supply Scheme								
V	P	2055000	0	0	2055000	1762039	292961	1762039		14.26
V	C	1949000	0	0	1949000	1949000		1949000		.00
<b>Total</b>	<b>30</b>	<b>4004000</b>	<b>0</b>	<b>0</b>	<b>4004000</b>	<b>3711039</b>	<b>0</b>	<b>292961</b>	<b>3711039</b>	
GH	31	Kolayat Tehsil Water Supply Scheme								
V	P	2055000	0	0	2055000	2055000		2055000		.00
V	C	1949000	0	0	1949000	1949000		1949000		.00
<b>Total</b>	<b>31</b>	<b>4004000</b>	<b>0</b>	<b>0</b>	<b>4004000</b>	<b>4004000</b>	<b>0</b>	<b>0</b>	<b>4004000</b>	
GH	33	Aaspur-Dungarpur and Saagwara Water Supply Scheme from Som-Kamla - Amba Dam								
V	P	1000	0	0	1000	1000		1000		.00
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>33</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	35	Matasukh-Jayal Tehsil Water Supply Scheme (NABARD)								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>35</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	36	Fluoride Control Project Ajmer - Pisangan								
V	P	5771000	0	0	5771000	1482936	4288064	1482936		74.30
V	C	6106000	0	0	6106000	3053000	3053000	3053000		50.00
<b>Total</b>	<b>36</b>	<b>11877000</b>	<b>0</b>	<b>0</b>	<b>11877000</b>	<b>4535936</b>	<b>0</b>	<b>7341064</b>	<b>4535936</b>	
GH	37	Devniya-Shergarh-Chhaba Water Supply Scheme								
V	P	5000000	0	0	5000000	2495517	2012148	4516631	483369	90.33
V	C	5000000	0	0	5000000	0	5000000	0		100.00



Month & Year of Account		1 2019								
Grant Number:		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 102		Rural Water Supply								
SH 01		Accelerated Rural Water Supply Scheme								
GH 37		Devniya-Shergarh-Chhaba Water Supply Scheme								
<b>Total</b>	<b>37</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>2495517</b>	<b>2012148</b>	<b>9516631</b>	<b>483369</b>	
GH 39		Khudiyala - Jiyaberi - Aagolie Water Supply Scheme								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>39</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 40		Keru - Beru- Joliyali - Phase-II Water Supply Scheme (NABARD)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>40</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 41		Tinwari - Mathania - Osian - Bavdi- Bhopalgarh Water Supply Scheme (NABARD)								
V	P	6905000	0	0	6905000	6905000			6905000	.00
V	C	7796000	0	0	7796000	3952914	14363	3857449	3938551	49.48
<b>Total</b>	<b>41</b>	<b>14701000</b>	<b>0</b>	<b>0</b>	<b>14701000</b>	<b>10857914</b>	<b>14363</b>	<b>3857449</b>	<b>10843551</b>	
GH 43		Rewa Water Supply Scheme								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>43</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 44		Dewas Project - Phase II (NABARD)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>44</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 45		Indroka- Manaklao - Khangta Water Supply Scheme [NABARD]								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>45</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 46		Panchla-Devra-Chirai Water Supply Scheme								
V	P	186435000	0	0	186435000	92973824		93461176	92973824	50.13
V	C	106855000	0	0	106855000	445		106854555	445	100.00
<b>Total</b>	<b>46</b>	<b>293290000</b>	<b>0</b>	<b>0</b>	<b>293290000</b>	<b>92974269</b>	<b>0</b>	<b>200315731</b>	<b>92974269</b>	
GH 47		Bhar-Harlaya-Bhadwasia Water Supply Scheme								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>47</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 48		Narmada-Gudamalani Water Supply Scheme								
V	P	74538000	0	0	74538000	24258163	2317882	52597719	21940281	70.56
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>48</b>	<b>74539000</b>	<b>0</b>	<b>0</b>	<b>74539000</b>	<b>24259163</b>	<b>2317882</b>	<b>52597719</b>	<b>21941281</b>	
GH 49		Water Purification System Programme in the schools of rural areas								
V	C	58963000	0	0	58963000	58963000			58963000	.00

Month & Year of Account		1 2019								
Grant Number		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 102		Rural Water Supply								
SH 01		Accelerated Rural Water Supply Scheme								
GH 49		Water Purification System Programme in the schools of rural areas								
<b>Total</b>	<b>49</b>	<b>58963000</b>	<b>0</b>	<b>0</b>	<b>58963000</b>	<b>58963000</b>	<b>0</b>	<b>0</b>	<b>58963000</b>	
GH 50		Atru Shergarh Drinking Water Project, Distt. Baran(Rural)								
V	P	100515000	0	0	100515000	62822000		37693000	62822000	37.50
<b>Total</b>	<b>50</b>	<b>100515000</b>	<b>0</b>	<b>0</b>	<b>100515000</b>	<b>62822000</b>	<b>0</b>	<b>37693000</b>	<b>62822000</b>	
GH 51		Manufacturing the Dam at Battisha Naala, Drinking Water Scheme for Sirohi Distt. (Urban)								
V	P	1000	0	0	1000	1000			1000	.00
V	C	30530000	0	0	30530000	0		30530000	0	100.00
<b>Total</b>	<b>51</b>	<b>30531000</b>	<b>0</b>	<b>0</b>	<b>30531000</b>	<b>1000</b>	<b>0</b>	<b>30530000</b>	<b>1000</b>	
GH 52		Barmer Lift Canal Project, Phase-II, Part-D								
V	P	315752000	0	0	315752000	289621014		26130986	289621014	8.28
V	C	284240000	0	0	284240000	130401489		153838511	130401489	54.12
<b>Total</b>	<b>52</b>	<b>599992000</b>	<b>0</b>	<b>0</b>	<b>599992000</b>	<b>420022503</b>	<b>0</b>	<b>179969497</b>	<b>420022503</b>	
GH 53		Expenditure through Water Conservation Cess Fund (Rural)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>53</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 54		Drinking Water Project of Villages of District Pratapgarh from Jakham Dam (Rural)								
V	P	258140000	0	0	258140000	258140000			258140000	.00
<b>Total</b>	<b>54</b>	<b>258140000</b>	<b>0</b>	<b>0</b>	<b>258140000</b>	<b>258140000</b>	<b>0</b>	<b>0</b>	<b>258140000</b>	
GH 55		Drinking Water Project of Villages of Block of Sajjangarh and Kushalgarh of Distt. Banswara from Mahi Dam (Rural)								
V	P	172094000	0	0	172094000	172094000			172094000	.00
<b>Total</b>	<b>55</b>	<b>172094000</b>	<b>0</b>	<b>0</b>	<b>172094000</b>	<b>172094000</b>	<b>0</b>	<b>0</b>	<b>172094000</b>	
GH 56		Indragarh Drinking Water Project, Distt. Bundi from Chakan Dam (Rural)								
V	P	172094000	0	0	172094000	52826519		119267481	52826519	69.30
<b>Total</b>	<b>56</b>	<b>172094000</b>	<b>0</b>	<b>0</b>	<b>172094000</b>	<b>52826519</b>	<b>0</b>	<b>119267481</b>	<b>52826519</b>	
GH 57		Cluster Distribution Drinking Water Project, Distt. Bundi (expansion Chambal-Bhilwara Drinking Water Project) (Rural)								
V	P	229458000	0	0	229458000	30408458	4030000	203079542	26378458	88.50
<b>Total</b>	<b>57</b>	<b>229458000</b>	<b>0</b>	<b>0</b>	<b>229458000</b>	<b>30408458</b>	<b>4030000</b>	<b>203079542</b>	<b>26378458</b>	
GH 58		Sonva Drinking Water Project of Tehsil Anta-Mangrol, Distt Baran								
V	P	229458000	0	0	229458000	150552429		78905571	150552429	34.39
<b>Total</b>	<b>58</b>	<b>229458000</b>	<b>0</b>	<b>0</b>	<b>229458000</b>	<b>150552429</b>	<b>0</b>	<b>78905571</b>	<b>150552429</b>	
GH 59		Modernisation, Renovation and Strengthening of Canals (Bikaner)								
V	P	600000000	0	0	600000000	173297264	77330918	504033654	95966346	84.01
<b>Total</b>	<b>59</b>	<b>600000000</b>	<b>0</b>	<b>0</b>	<b>600000000</b>	<b>173297264</b>	<b>77330918</b>	<b>504033654</b>	<b>95966346</b>	
GH 60		Jhali Ji Ka Barana Drinking Water Project								

Month & Year of Account		1 2019								
Grant Number		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 102		Rural Water Supply								
SH 01		Accelerated Rural Water Supply Scheme								
GH 60		Jhali Ji Ka Barana Drinking Water Project								
V	P	124000000	0	0	124000000	124000000		124000000		.00
<b>Total</b>	<b>60</b>	<b>124000000</b>	<b>0</b>	<b>0</b>	<b>124000000</b>	<b>124000000</b>	<b>0</b>	<b>124000000</b>		
GH 61		Garadda Drinking Water Project								
V	P	124000000	0	0	124000000	124000000		124000000		.00
<b>Total</b>	<b>61</b>	<b>124000000</b>	<b>0</b>	<b>0</b>	<b>124000000</b>	<b>124000000</b>	<b>0</b>	<b>124000000</b>		
GH 62		Kachhavan Drinking Water Project								
V	P	124000000	0	0	124000000	124000000		124000000		.00
<b>Total</b>	<b>62</b>	<b>124000000</b>	<b>0</b>	<b>0</b>	<b>124000000</b>	<b>124000000</b>	<b>0</b>	<b>124000000</b>		
GH 63		Parvan-Akavad Drinking Water Project								
V	P	62000000	0	0	62000000	62000000		62000000		.00
<b>Total</b>	<b>63</b>	<b>62000000</b>	<b>0</b>	<b>0</b>	<b>62000000</b>	<b>62000000</b>	<b>0</b>	<b>62000000</b>		
GH 64		Dungarpur, Aaspur and Dovda Drinking Water Project								
V	P	62000000	0	0	62000000	62000000		62000000		.00
<b>Total</b>	<b>64</b>	<b>62000000</b>	<b>0</b>	<b>0</b>	<b>62000000</b>	<b>62000000</b>	<b>0</b>	<b>62000000</b>		
GH 65		Mahi Bajaj Sagar - Jaisamand Water Transfer Project								
V	P	62000000	0	0	62000000	62000000		62000000		.00
<b>Total</b>	<b>65</b>	<b>62000000</b>	<b>0</b>	<b>0</b>	<b>62000000</b>	<b>62000000</b>	<b>0</b>	<b>62000000</b>		
GH 66		Jawai Cluster Project-IV, District Pali								
V	P	0	1000	0	1000	1000		1000		.00
<b>Total</b>	<b>66</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 67		Haripura Manjhi Drinking Water Project, District Kota								
V	P	0	1000	0	1000	1000		1000		.00
<b>Total</b>	<b>67</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>01</b>	<b>4297262000</b>	<b>2000</b>	<b>0</b>	<b>4297264000</b>	<b>2438527591</b>	<b>89126775</b>	<b>1947863184</b>	<b>2349400816</b>	
SH 02		Rural Water Supply Schemes through Pipelines								
GH 03		Percentage charges (Prorata) transferred from M.H.2215-Water Supply and Sanitation 02-001(09)								
V	P	885095000	0	0	885095000	885095000		885095000		.00
<b>Total</b>	<b>03</b>	<b>885095000</b>	<b>0</b>	<b>0</b>	<b>885095000</b>	<b>885095000</b>	<b>0</b>	<b>885095000</b>		
<b>Total</b>	<b>02</b>	<b>885095000</b>	<b>0</b>	<b>0</b>	<b>885095000</b>	<b>885095000</b>	<b>0</b>	<b>885095000</b>		
SH 03		Other Rural Water Supply Programmes								
GH 01		Other Rural Water Supply Schemes								
V	P	3886714000	0	0	3886714000	1157308581	117529506	2846934925	1039779075	73.25
V	C	1073341000	0	0	1073341000	953940658	22948675	142349017	930991983	13.26
<b>Total</b>	<b>01</b>	<b>4960055000</b>	<b>0</b>	<b>0</b>	<b>4960055000</b>	<b>2111249239</b>	<b>140478181</b>	<b>2989283942</b>	<b>1970771058</b>	
GH 05		Maintenance Percentage charges (O&M) for Rural Schemes transferred from M.H. 2215-								

Month & Year of Account		1 2019								
Grant Number		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	102	Rural Water Supply								
SH	03	Other Rural Water Supply Programmes								
GH	05	Maintenance Percentage charges (O&M) for Rural Schemes transferred from M.H. 2215- Water Supply and Sanitation - 01-102								
V	P	1152329000	0	0	1152329000	1152329000			1152329000	.00
V	C	804250000	0	0	804250000	804250000			804250000	.00
<b>Total</b>	<b>05</b>	<b>1956579000</b>	<b>0</b>	<b>0</b>	<b>1956579000</b>	<b>1956579000</b>	<b>0</b>	<b>0</b>	<b>1956579000</b>	
<b>Total</b>	<b>03</b>	<b>6916634000</b>	<b>0</b>	<b>0</b>	<b>6916634000</b>	<b>4067828239</b>	<b>140478181</b>	<b>2989283942</b>	<b>3927350058</b>	
SH	04	Water Supply Schemes with the assistance from K.F.W. Germany								
GH	01	Project Management Cell, Churu								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	06	Modernisation, Strengthening, Renovation and Upgradation of Department								
V	P	40000000	0	0	40000000	36615708	1984850	5369142	34630858	13.42
<b>Total</b>	<b>06</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>36615708</b>	<b>1984850</b>	<b>5369142</b>	<b>34630858</b>	
SH	08	Summer Season Contingency								
V	P	25000000	0	0	25000000	20421093	599235	5178142	19821858	20.71
<b>Total</b>	<b>08</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>20421093</b>	<b>599235</b>	<b>5178142</b>	<b>19821858</b>	
SH	09	Re-establishment of Pumps and Motors								
V	P	120000000	0	0	120000000	54100457	2775227	68674770	51325230	57.23
<b>Total</b>	<b>09</b>	<b>120000000</b>	<b>0</b>	<b>0</b>	<b>120000000</b>	<b>54100457</b>	<b>2775227</b>	<b>68674770</b>	<b>51325230</b>	
SH	11	Churu-Bisau Water Supply Scheme (through the Chief Engineer, Project Management Cell, Churu)								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>11</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	12	Replacement of old and environment contaminate pipelines and for facility of clean water to consumers								
V	P	200000000	0	0	200000000	46669221	13363424	166694203	33305797	83.35
<b>Total</b>	<b>12</b>	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	<b>46669221</b>	<b>13363424</b>	<b>166694203</b>	<b>33305797</b>	
SH	13	Information Education and Communication for reforms of Environment								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>13</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	16	Barmer Lift Canal Water Supply Scheme Phase-I								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>16</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	17	Construction works under Sahbhagita Yojana								
V	P	1000	0	0	1000	1000			1000	.00

Month & Year of Account		1 2019								
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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	102	Rural Water Supply								
SH	17	Construction works under Sahbhagita Yojana								
<b>Total</b>	<b>17</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	18	Bisalpur-Dudu Water Supply Scheme (NABARD)								
V	P	114729000	0	0	114729000	57376553	19126000	76478447	38250553	66.66
V	C	122120000	0	0	122120000	20001000	102119000	20001000	20001000	83.62
<b>Total</b>	<b>18</b>	<b>236849000</b>	<b>0</b>	<b>0</b>	<b>236849000</b>	<b>77377553</b>	<b>19126000</b>	<b>178597447</b>	<b>58251553</b>	
SH	19	Chambal-Baler-Sawai-madhapur Water Supply Scheme								
V	P	286823000	0	0	286823000	175884814	2982000	113920186	172902814	39.72
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>19</b>	<b>286824000</b>	<b>0</b>	<b>0</b>	<b>286824000</b>	<b>175885814</b>	<b>2982000</b>	<b>113920186</b>	<b>172903814</b>	
SH	20	Churu-Jhunjhunu Water Supply Scheme (Apni Yojana Phase-II)								
V	P	51937000	0	0	51937000	12985000		38952000	12985000	75.00
V	C	54954000	0	0	54954000	5871431		49082569	5871431	89.32
<b>Total</b>	<b>20</b>	<b>106891000</b>	<b>0</b>	<b>0</b>	<b>106891000</b>	<b>18856431</b>	<b>0</b>	<b>88034569</b>	<b>18856431</b>	
SH	21	Janta Jal Yojana								
V	P	800000000	0	0	800000000	446275896	8032527	361756631	438243369	45.22
<b>Total</b>	<b>21</b>	<b>800000000</b>	<b>0</b>	<b>0</b>	<b>800000000</b>	<b>446275896</b>	<b>8032527</b>	<b>361756631</b>	<b>438243369</b>	
SH	25	Renovation and Repair of Canals								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>25</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	34	Preparation of Projects through Advisor								
V	P	6000000	0	0	6000000	6000000			6000000	.00
<b>Total</b>	<b>34</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	
SH	35	For purchase of Rigs and re-utilisation								
V	P	2500000	0	0	2500000	2500000			2500000	.00
<b>Total</b>	<b>35</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	
SH	36	Narmada Project (NABARD)								
V	P	28682000	0	0	28682000	28682000			28682000	.00
V	C	1000	0	0	1000	-3610502		3611502	-3610502	*****
<b>Total</b>	<b>36</b>	<b>28683000</b>	<b>0</b>	<b>0</b>	<b>28683000</b>	<b>25071498</b>	<b>0</b>	<b>3611502</b>	<b>25071498</b>	
SH	38	Nagaur Lift Canal								
V	P	346248000	0	0	346248000	46030845	67103	300284258	45963742	86.73
V	C	1000	0	0	1000	-77010000		77011000	-77010000	*****
<b>Total</b>	<b>38</b>	<b>346249000</b>	<b>0</b>	<b>0</b>	<b>346249000</b>	<b>-30979155</b>	<b>67103</b>	<b>377295258</b>	<b>-31046258</b>	
SH	39	Pokaran-Phalsund Water Supply Scheme								
V	P	773734000	0	0	773734000	189935386		583798614	189935386	75.45
V	C	446329000	0	0	446329000	379949000		66380000	379949000	14.87
<b>Total</b>	<b>39</b>	<b>1220063000</b>	<b>0</b>	<b>0</b>	<b>1220063000</b>	<b>569884386</b>	<b>0</b>	<b>650178614</b>	<b>569884386</b>	

Month & Year of Account		1 2019								
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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	102	Rural Water Supply								
SH	40	Deeg Water Supply Scheme								
V	P	286823000	0	0	286823000	95607000	23500000	214716000	72107000	74.86
V	C	152650000	0	0	152650000	0	152650000	0	0	100.00
<b>Total</b>	<b>40</b>	<b>439473000</b>	<b>0</b>	<b>0</b>	<b>439473000</b>	<b>95607000</b>	<b>23500000</b>	<b>367366000</b>	<b>72107000</b>	
SH	43	National Rural Drinking Water Quality Control and Monitoring Programme								
V	P	57750000	0	0	57750000	46269137	1854035	13334898	44415102	23.09
V	C	57750000	0	0	57750000	49981374	235925	8004551	49745449	13.86
<b>Total</b>	<b>43</b>	<b>115500000</b>	<b>0</b>	<b>0</b>	<b>115500000</b>	<b>96250511</b>	<b>2089960</b>	<b>21339449</b>	<b>94160551</b>	
SH	44	Chambal-Bhilwara Water Supply Scheme (EAP)								
V	P	23083000	0	0	23083000	4053000		19030000	4053000	82.44
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>44</b>	<b>23084000</b>	<b>0</b>	<b>0</b>	<b>23084000</b>	<b>4054000</b>	<b>0</b>	<b>19030000</b>	<b>4054000</b>	
SH	45	Nagaur Lift Canal Project Phase - II (EAP)								
V	P	3366300000	0	0	3366300000	1650551728	59800	1715808072	1650491928	50.97
<b>Total</b>	<b>45</b>	<b>3366300000</b>	<b>0</b>	<b>0</b>	<b>3366300000</b>	<b>1650551728</b>	<b>59800</b>	<b>1715808072</b>	<b>1650491928</b>	
SH	46	Boravas-Mandana Water Supply Project								
V	P	80310000	0	0	80310000	46269526	660610	34701084	45608916	43.21
V	C	18318000	0	0	18318000	6106000		12212000	6106000	66.67
<b>Total</b>	<b>46</b>	<b>98628000</b>	<b>0</b>	<b>0</b>	<b>98628000</b>	<b>52375526</b>	<b>660610</b>	<b>46913084</b>	<b>51714916</b>	
SH	47	Nagda-Anta-Baldevpura Water Supply Project								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>47</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	48	Strengthening - Rejuvenation of different components of Rural Drinking Water Schemes								
V	P	230000000	0	0	230000000	139519172	4691529	95172357	134827643	41.38
<b>Total</b>	<b>48</b>	<b>230000000</b>	<b>0</b>	<b>0</b>	<b>230000000</b>	<b>139519172</b>	<b>4691529</b>	<b>95172357</b>	<b>134827643</b>	
SH	50	Barmer Lift Canal Water Supply Project Phase II								
V	P	286823000	0	0	286823000	286814266		8734	286814266	.00
V	C	152650000	0	0	152650000	152650000			152650000	.00
<b>Total</b>	<b>50</b>	<b>439473000</b>	<b>0</b>	<b>0</b>	<b>439473000</b>	<b>439464266</b>	<b>0</b>	<b>8734</b>	<b>439464266</b>	
SH	51	Rural Water Supply Scheme- Bhimni								
V	P	1718000	0	0	1718000	1376668	6092	347424	1370576	20.22
V	C	1527000	0	0	1527000	1527000			1527000	.00
<b>Total</b>	<b>51</b>	<b>3245000</b>	<b>0</b>	<b>0</b>	<b>3245000</b>	<b>2903668</b>	<b>6092</b>	<b>347424</b>	<b>2897576</b>	
SH	52	Rural Water Supply Scheme - Madhvi								
V	P	1031000	0	0	1031000	1031000			1031000	.00
V	C	916000	0	0	916000	916000			916000	.00
<b>Total</b>	<b>52</b>	<b>1947000</b>	<b>0</b>	<b>0</b>	<b>1947000</b>	<b>1947000</b>	<b>0</b>	<b>0</b>	<b>1947000</b>	

Month & Year of Account		1 2019								
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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	102	Rural Water Supply								
SH	53	Chambal-Bundi Water Supply Project								
V	P	3435000	0	0	3435000	1705898	1729102	1705898	50.34	
V	C	1527000	0	0	1527000	101000	1426000	101000	93.39	
<b>Total</b>	<b>53</b>	<b>4962000</b>	<b>0</b>	<b>0</b>	<b>4962000</b>	<b>1806898</b>	<b>0</b>	<b>3155102</b>	<b>1806898</b>	
SH	54	Fatehpur-Laxmangarh Drinking Water Project								
V	P	190436000	0	0	190436000	143187880	47248120	143187880	24.81	
V	C	91590000	0	0	91590000	-32738596	124328596	-32738596	135.74	
<b>Total</b>	<b>54</b>	<b>282026000</b>	<b>0</b>	<b>0</b>	<b>282026000</b>	<b>110449284</b>	<b>0</b>	<b>171576716</b>	<b>110449284</b>	
SH	55	Rajgarh-Bungi Water Supply Project								
V	P	8594000	0	0	8594000	8594000		8594000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>55</b>	<b>8595000</b>	<b>0</b>	<b>0</b>	<b>8595000</b>	<b>8595000</b>	<b>0</b>	<b>8595000</b>		
SH	58	Water Supply Project of 72 Villages of Navan								
V	P	1717000	0	0	1717000	1417636	299364	1417636	17.44	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>58</b>	<b>1718000</b>	<b>0</b>	<b>0</b>	<b>1718000</b>	<b>1418636</b>	<b>0</b>	<b>299364</b>	<b>1418636</b>	
SH	59	Water Supply Project of 199 Villages of Niwai and Tonk Tehsil								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	12212000	0	0	12212000	12212000		12212000	.00	
<b>Total</b>	<b>59</b>	<b>12213000</b>	<b>0</b>	<b>0</b>	<b>12213000</b>	<b>12213000</b>	<b>0</b>	<b>12213000</b>		
SH	60	Narmada Project (D.R.)								
V	P	8605000	0	0	8605000	4303000	4302000	4303000	49.99	
V	C	9159000	0	0	9159000	9159000		9159000	.00	
<b>Total</b>	<b>60</b>	<b>17764000</b>	<b>0</b>	<b>0</b>	<b>17764000</b>	<b>13462000</b>	<b>0</b>	<b>4302000</b>	<b>13462000</b>	
SH	61	Barmer Lift Canal Water Supply Project Phase-II, Part-B (Cluster Scheme of 68 Villages)								
V	P	229458000	0	0	229458000	176774552	52683448	176774552	22.96	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>61</b>	<b>229459000</b>	<b>0</b>	<b>0</b>	<b>229459000</b>	<b>176775552</b>	<b>0</b>	<b>52683448</b>	<b>176775552</b>	
SH	62	Barmer Lift Canal Water Supply Project Phase-II Part C (Cluster Scheme of 473 Villages)								
V	P	516280000	0	0	516280000	94825616	29300000	450754384	65525616	87.31
V	C	223180000	0	0	223180000	0	223180000	0	100.00	
<b>Total</b>	<b>62</b>	<b>739460000</b>	<b>0</b>	<b>0</b>	<b>739460000</b>	<b>94825616</b>	<b>29300000</b>	<b>673934384</b>	<b>65525616</b>	
SH	63	Jawai-Pali-Jodhpur Pipeline Project Phase-II ( Cluster Project)								
V	P	3435000	0	0	3435000	1718764	845118	873646	74.57	
V	C	3053000	0	0	3053000	3053000		3053000	.00	
<b>Total</b>	<b>63</b>	<b>6488000</b>	<b>0</b>	<b>0</b>	<b>6488000</b>	<b>4771764</b>	<b>845118</b>	<b>2561354</b>	<b>3926646</b>	
SH	64	Beawar-Jawaja Cluster Scheme								
V	P	286479000	0	0	286479000	93557201	15593201	208515000	77964000	72.79

Month & Year of Account		1 2019								
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		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 102		Rural Water Supply								
SH 64		Beawar-Jawaja Cluster Scheme								
V	C	223180000	0	0	223180000	0	223180000	0	100.00	
<b>Total</b>	<b>64</b>	<b>509659000</b>	<b>0</b>	<b>0</b>	<b>509659000</b>	<b>93557201</b>	<b>15593201</b>	<b>431695000</b>	<b>77964000</b>	
SH 65		Gagrin Water Supply Scheme								
V	P	286823000	0	0	286823000	87996965	5187184	204013219	82809781	71.13
V	C	122120000	0	0	122120000	0	122120000	0	100.00	
<b>Total</b>	<b>65</b>	<b>408943000</b>	<b>0</b>	<b>0</b>	<b>408943000</b>	<b>87996965</b>	<b>5187184</b>	<b>326133219</b>	<b>82809781</b>	
SH 66		Piplad Water Supply Scheme								
V	P	2405000	0	0	2405000	1695195		709805	1695195	29.51
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>66</b>	<b>2406000</b>	<b>0</b>	<b>0</b>	<b>2406000</b>	<b>1696195</b>	<b>0</b>	<b>709805</b>	<b>1696195</b>	
SH 67		Jawai Cluster Project - II								
V	P	126202000	0	0	126202000	115752962		10449038	115752962	8.28
V	C	97696000	0	0	97696000	77180710	22209196	42724486	54971514	43.73
<b>Total</b>	<b>67</b>	<b>223898000</b>	<b>0</b>	<b>0</b>	<b>223898000</b>	<b>192933672</b>	<b>22209196</b>	<b>53173524</b>	<b>170724476</b>	
SH 68		Bisalpur-Dudu Project - Chaksu, Phagi and Bassi								
V	P	200776000	0	0	200776000	104458563	7376452	103693889	97082111	51.65
V	C	186861000	0	0	186861000	144411000		42450000	144411000	22.72
<b>Total</b>	<b>68</b>	<b>387637000</b>	<b>0</b>	<b>0</b>	<b>387637000</b>	<b>248869563</b>	<b>7376452</b>	<b>146143889</b>	<b>241493111</b>	
SH 70		Baran Cluster Project								
V	P	177830000	0	0	177830000	98028539	10087035	89888496	87941504	50.55
V	C	54954000	0	0	54954000	20000000		34954000	20000000	63.61
<b>Total</b>	<b>70</b>	<b>232784000</b>	<b>0</b>	<b>0</b>	<b>232784000</b>	<b>118028539</b>	<b>10087035</b>	<b>124842496</b>	<b>107941504</b>	
SH 71		Chambal-Bhilwara Water Supply Scheme- Cluster								
V	P	1042700000	0	0	1042700000	279720048	-135710320	627269632	415430368	60.16
V	C	380365000	0	0	380365000	-531028656	135710320	1047103976	-666738976	275.29
<b>Total</b>	<b>71</b>	<b>1423065000</b>	<b>0</b>	<b>0</b>	<b>1423065000</b>	<b>-251308608</b>	<b>0</b>	<b>1674373608</b>	<b>-251308608</b>	
SH 72		Narmada F.R.Cluster Project								
V	P	467056000	0	0	467056000	77969336	52900	389139564	77916436	83.32
V	C	1000	0	0	1000	-281960618	71072477	353034095	-353033095	*****
<b>Total</b>	<b>72</b>	<b>467057000</b>	<b>0</b>	<b>0</b>	<b>467057000</b>	<b>-203991282</b>	<b>71125377</b>	<b>742173659</b>	<b>-275116659</b>	
SH 74		Chambal-Dholpur-Bharatpur Project Phase-I Part-II								
V	P	286823000	0	0	286823000	144701531	24117000	166238469	120584531	57.96
V	C	360300000	0	0	360300000	120702000		239598000	120702000	66.50
<b>Total</b>	<b>74</b>	<b>647123000</b>	<b>0</b>	<b>0</b>	<b>647123000</b>	<b>265403531</b>	<b>24117000</b>	<b>405836469</b>	<b>241286531</b>	
SH 75		Banswara Water Supply Project								
V	P	22946000	0	0	22946000	22946000			22946000	.00
V	C	1000	0	0	1000	1000			1000	.00



Month & Year of Account		1 2019								
Grant Number		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 102		Rural Water Supply								
SH 75		Banswara Water Supply Project								
<b>Total</b>	<b>75</b>	<b>22947000</b>	<b>0</b>	<b>0</b>	<b>22947000</b>	<b>22947000</b>	<b>0</b>	<b>0</b>	<b>22947000</b>	
SH 76		Banswara-Pratapgarh Water Supply Project								
V P		360765000	0	0	360765000	60128000	300637000	60128000	83.33	
V C		142120000	0	0	142120000	0	142120000	0	100.00	
<b>Total</b>	<b>76</b>	<b>502885000</b>	<b>0</b>	<b>0</b>	<b>502885000</b>	<b>60128000</b>	<b>442757000</b>	<b>60128000</b>		
SH 78		Narmada Project-Cluster (D.R.)								
V P		373484000	0	0	373484000	124494000	248990000	124494000	66.67	
V C		1000	0	0	1000	1000	1000	1000	.00	
<b>Total</b>	<b>78</b>	<b>373485000</b>	<b>0</b>	<b>0</b>	<b>373485000</b>	<b>124495000</b>	<b>248990000</b>	<b>124495000</b>		
SH 79		Construction of Isarda Dam (through the Water Resources Department)								
V P		243500000	0	0	243500000	168470975	75029025	168470975	30.81	
<b>Total</b>	<b>79</b>	<b>243500000</b>	<b>0</b>	<b>0</b>	<b>243500000</b>	<b>168470975</b>	<b>75029025</b>	<b>168470975</b>		
SH 80		Sikar, Jhunjhunu, Khetri Integrated Water Supply Project under Kumbharam Lift Project								
V P		47609000	0	0	47609000	23939946	23669054	23939946	49.72	
V C		50375000	0	0	50375000	0	50375000	0	100.00	
<b>Total</b>	<b>80</b>	<b>97984000</b>	<b>0</b>	<b>0</b>	<b>97984000</b>	<b>23939946</b>	<b>74044054</b>	<b>23939946</b>		
SH 81		Narmada to Shiv Tehsil District Barmer Water Supply Project (205 Villages)								
V P		339604000	0	0	339604000	113574574	226029426	113574574	66.56	
V C		91590000	0	0	91590000	0	91590000	0	100.00	
<b>Total</b>	<b>81</b>	<b>431194000</b>	<b>0</b>	<b>0</b>	<b>431194000</b>	<b>113574574</b>	<b>317619426</b>	<b>113574574</b>		
SH 82		Bavdikalan-Khara and Jaloda Water Supply Project from Rajeev Gandhi Lift Canal Scheme								
V P		510000	0	0	510000	474500	35500	474500	6.96	
V C		680000	0	0	680000	376850	303150	376850	44.58	
<b>Total</b>	<b>82</b>	<b>1190000</b>	<b>0</b>	<b>0</b>	<b>1190000</b>	<b>851350</b>	<b>338650</b>	<b>851350</b>		
SH 83		Ghator, Kanasar and Baap Water Supply Project from Rajeev Gandhi Lift Canal Scheme								
V P		1031000	0	0	1031000	859000	172000	859000	16.68	
V C		916000	0	0	916000	916000	916000	916000	.00	
<b>Total</b>	<b>83</b>	<b>1947000</b>	<b>0</b>	<b>0</b>	<b>1947000</b>	<b>1775000</b>	<b>172000</b>	<b>1775000</b>		
SH 84		Water Supply Project for 256 villages of Bhinmal Town and Bhinmal Tehsil								
V P		315505000	0	0	315505000	96727000	218778000	96727000	69.34	
V C		1000	0	0	1000	1000	1000	1000	.00	
<b>Total</b>	<b>84</b>	<b>315506000</b>	<b>0</b>	<b>0</b>	<b>315506000</b>	<b>96728000</b>	<b>218778000</b>	<b>96728000</b>		
SH 85		National Rural Drinking Water Programme (D.D.P.)								
V P		343500000	0	0	343500000	253348108	8084350	245263758	28.60	
V C		305300000	0	0	305300000	252903414	289876	252613538	17.26	
<b>Total</b>	<b>85</b>	<b>648800000</b>	<b>0</b>	<b>0</b>	<b>648800000</b>	<b>506251522</b>	<b>8374226</b>	<b>497877296</b>		
SH 86		National Rural Drinking Water Programme - Earmarked 5% Fund for Water Quality								

Month & Year of Account		1 2019								
Grant Number		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	102	Rural Water Supply								
SH	86	National Rural Drinking Water Programme - Earmarked 5% Fund for Water Quality								
V	P	137400000	0	0	137400000	121450423	264986	16214563	121185437	11.80
V	C	122120000	0	0	122120000	120494642	70000	1695358	120424642	1.39
<b>Total</b>	<b>86</b>	<b>259520000</b>	<b>0</b>	<b>0</b>	<b>259520000</b>	<b>241945065</b>	<b>334986</b>	<b>17909921</b>	<b>241610079</b>	
SH	87	National Rural Drinking Water Programme Support Fund								
V	P	82500000	0	0	82500000	61565000		20935000	61565000	25.38
V	C	82500000	0	0	82500000	42135300		40364700	42135300	48.93
<b>Total</b>	<b>87</b>	<b>165000000</b>	<b>0</b>	<b>0</b>	<b>165000000</b>	<b>103700300</b>	<b>0</b>	<b>61299700</b>	<b>103700300</b>	
SH	88	Rural Water Supply Project Kansingh' s Siddh-Kiderth Mandor - Phalodi (National Rural Drinking Water Programme 100% Central)								
V	P	481000	0	0	481000	241000		240000	241000	49.90
V	C	427000	0	0	427000	427000			427000	.00
<b>Total</b>	<b>88</b>	<b>908000</b>	<b>0</b>	<b>0</b>	<b>908000</b>	<b>668000</b>	<b>0</b>	<b>240000</b>	<b>668000</b>	
SH	89	Rural Water Supply Project Malar- Jod- Hingadol-Phalodi (National Rural Drinking Water Programme 100% Central)								
V	P	344000	0	0	344000	172000		172000	172000	50.00
V	C	306000	0	0	306000	306000			306000	.00
<b>Total</b>	<b>89</b>	<b>650000</b>	<b>0</b>	<b>0</b>	<b>650000</b>	<b>478000</b>	<b>0</b>	<b>172000</b>	<b>478000</b>	
SH	90	Rural Water Supply Project Peelwa-Saagri-Jambeshwar Nagar-RGLC to R.D.111 (National Rural Drinking Water Programme 100% Central)								
V	P	756000	0	0	756000	515696		240304	515696	31.79
V	C	672000	0	0	672000	672000			672000	.00
<b>Total</b>	<b>90</b>	<b>1428000</b>	<b>0</b>	<b>0</b>	<b>1428000</b>	<b>1187696</b>	<b>0</b>	<b>240304</b>	<b>1187696</b>	
SH	91	14 enroute Rural Village coming under Strengthening Urban Water Supply Scheme, Jalore(National Rural Drinking Water Programme 100% Central)								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>91</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	92	Water Supply Schemes (Rural) under XIV Finance Commission								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>92</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	93	Rural Water Supply Project from Chambal River in 38 Villages of Bhensroadgarh Panchayat Samiti under District -Chittorgarh								
V	P	1718000	0	0	1718000	1471250		246750	1471250	14.36
<b>Total</b>	<b>93</b>	<b>1718000</b>	<b>0</b>	<b>0</b>	<b>1718000</b>	<b>1471250</b>	<b>0</b>	<b>246750</b>	<b>1471250</b>	
SH	94	Chambal-Bundi Water Supply Project (Cluster distribution) Rural								
V	P	40155000	0	0	40155000	40092577		62423	40092577	.16
V	C	3053000	0	0	3053000	3053000			3053000	.00
<b>Total</b>	<b>94</b>	<b>43208000</b>	<b>0</b>	<b>0</b>	<b>43208000</b>	<b>43145577</b>	<b>0</b>	<b>62423</b>	<b>43145577</b>	

Month & Year of Account		1		2019						
Grant Number:		027		DRINKING WATER SCHEME						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	102	Rural Water Supply								
SH	95	Nagaur Lift Canal Project Phase-II (DDP) Rural								
V	P	121187000	0	0	121187000	21319000	2735000	102603000	18584000	84.67
V	C	182650000	0	0	182650000	1737		182648263	1737	100.00
<b>Total</b>	<b>95</b>	<b>303837000</b>	<b>0</b>	<b>0</b>	<b>303837000</b>	<b>21320737</b>	<b>2735000</b>	<b>285251263</b>	<b>18585737</b>	
SH	96	Share Amount for Dinking Water to Public Health & Engineering Department in Narmada Canal								
V	P	114729000	0	0	114729000	47804000		66925000	47804000	58.33
V	C	69574000	0	0	69574000	0		69574000	0	100.00
<b>Total</b>	<b>96</b>	<b>184303000</b>	<b>0</b>	<b>0</b>	<b>184303000</b>	<b>47804000</b>	<b>0</b>	<b>136499000</b>	<b>47804000</b>	
SH	97	Rajgarh Drinking Water Project, Tehsil Panch Pahad, Distt. Jhalawar								
V	P	22808000	0	0	22808000	-521449370		544257370	-521449370	2386.26
<b>Total</b>	<b>97</b>	<b>22808000</b>	<b>0</b>	<b>0</b>	<b>22808000</b>	<b>-521449370</b>	<b>0</b>	<b>544257370</b>	<b>-521449370</b>	
SH	98	Establishment of Community Water Purify Plant in Arsenic and fluoride affected Villages								
V	C	1000	0	0	1000	-138212985	23422465	161636450	-161635450	*****
<b>Total</b>	<b>98</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>-138212985</b>	<b>23422465</b>	<b>161636450</b>	<b>-161635450</b>	
<b>Total</b>	<b>102</b>	<b>29463788000</b>	<b>2000</b>	<b>0</b>	<b>29463790000</b>	<b>13221537766</b>	<b>530250553</b>	<b>16772502787</b>	<b>12691287213</b>	
MI	799	Suspense								
SH	01	Stock								
V	P	1000	0	0	1000	40239823	-475789	-40714612	40715612	*****
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>40239823</b>	<b>-475789</b>	<b>-40714612</b>	<b>40715612</b>	
SH	02	Miscellaneous Public Works Advances								
V	P	1000	0	0	1000	464883	-121148	-585031	586031	-58503.10
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>464883</b>	<b>-121148</b>	<b>-585031</b>	<b>586031</b>	
<b>Total</b>	<b>799</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>40704706</b>	<b>-596937</b>	<b>-41299643</b>	<b>41301643</b>	
<b>Total</b>	<b>01</b>	<b>37440001000</b>	<b>2000</b>	<b>0</b>	<b>37440003000</b>	<b>16686849159</b>	<b>858890341</b>	<b>21612044182</b>	<b>15827958818</b>	
SM	02	Sewerage and Sanitation								
MI	106	Sewerage Services								
SH	01	General Sewerage Services								
GH	02	Other Sewerage Schemes								
V	P	500000	0	0	500000	500000			500000	.00
<b>Total</b>	<b>02</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
<b>Total</b>	<b>01</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
<b>Total</b>	<b>106</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
<b>Total</b>	<b>02</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
<b>Total</b>	<b>4215</b>	<b>37440501000</b>	<b>2000</b>	<b>0</b>	<b>37440503000</b>	<b>16687349159</b>	<b>858890341</b>	<b>21612044182</b>	<b>15828458818</b>	
<b>Total</b>	<b>027</b>	<b>72559832000</b>	<b>8493000</b>	<b>0</b>	<b>72568325000</b>	<b>25733275625.56</b>	<b>3879661854</b>	<b>50714711228.44</b>	<b>21853613771.56</b>	
Month & Year of Account		1		2019						
Grant Number:		028		SPECIAL PROGRAMMES OF RURAL DEVELOPMENT						

Month & Year of Account		1 2019								
Grant Number:		028 SPECIAL PROGRAMMES OF RURAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2501	Special Programmes for Rural Development								
SM	05	Barren Land Development (State Share)								
MI	196	Assistance to Zila Parishads / District level Panchayats								
SH	03	Improvement in result of Watershed Management / Strengthening of IWMP								
GH	01	Functional related								
V	P	8464000	0	0	8464000	8464000		8464000		.00
V	C	12696000	0	0	12696000	12696000		12696000		.00
<b>Total</b>	<b>01</b>	<b>21160000</b>	<b>0</b>	<b>0</b>	<b>21160000</b>	<b>21160000</b>	<b>0</b>	<b>0</b>	<b>21160000</b>	
<b>Total</b>	<b>03</b>	<b>21160000</b>	<b>0</b>	<b>0</b>	<b>21160000</b>	<b>21160000</b>	<b>0</b>	<b>0</b>	<b>21160000</b>	
SH	04	Four Water Concept								
GH	01	Functional related								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	05	Pradhan Mantri Krishi Sinchai Yojana(PMKSY) Other Intervention								
GH	01	Functional related								
V	P	2000	0	0	2000	2000		2000		.00
V	C	2000	0	0	2000	2000		2000		.00
<b>Total</b>	<b>01</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	<b>05</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
SH	06	Mukhya Mantri Jal Swavlamban Abhiyan								
GH	01	Functional related								
V	P	2403450000	0	0	2403450000	156669476	15599155	2262379679	141070321	94.13
<b>Total</b>	<b>01</b>	<b>2403450000</b>	<b>0</b>	<b>0</b>	<b>2403450000</b>	<b>156669476</b>	<b>15599155</b>	<b>2262379679</b>	<b>141070321</b>	
<b>Total</b>	<b>06</b>	<b>2403450000</b>	<b>0</b>	<b>0</b>	<b>2403450000</b>	<b>156669476</b>	<b>15599155</b>	<b>2262379679</b>	<b>141070321</b>	
SH	07	Pradhan Mantri Krishi Sinchai Yojana(PMKSY) Watershed Component								
GH	01	Functional related								
V	P	1386256000	0	0	1386256000	242412000		1143844000	242412000	82.51
V	C	2445083000	0	0	2445083000	1140349000		1304734000	1140349000	53.36
<b>Total</b>	<b>01</b>	<b>3831339000</b>	<b>0</b>	<b>0</b>	<b>3831339000</b>	<b>1382761000</b>	<b>0</b>	<b>2448578000</b>	<b>1382761000</b>	
<b>Total</b>	<b>07</b>	<b>3831339000</b>	<b>0</b>	<b>0</b>	<b>3831339000</b>	<b>1382761000</b>	<b>0</b>	<b>2448578000</b>	<b>1382761000</b>	
SH	08	Expenditure from Water Conservation Cess Fund								
GH	01	Through the Watershed Development and Conservation Department								
V	P	1509200000	0	0	1509200000	425911000	168152000	1251441000	257759000	82.92
<b>Total</b>	<b>01</b>	<b>1509200000</b>	<b>0</b>	<b>0</b>	<b>1509200000</b>	<b>425911000</b>	<b>168152000</b>	<b>1251441000</b>	<b>257759000</b>	
<b>Total</b>	<b>08</b>	<b>1509200000</b>	<b>0</b>	<b>0</b>	<b>1509200000</b>	<b>425911000</b>	<b>168152000</b>	<b>1251441000</b>	<b>257759000</b>	
<b>Total</b>	<b>196</b>	<b>7765154000</b>	<b>0</b>	<b>0</b>	<b>7765154000</b>	<b>1986506476</b>	<b>183751155</b>	<b>5962398679</b>	<b>1802755321</b>	
<b>Total</b>	<b>05</b>	<b>7765154000</b>	<b>0</b>	<b>0</b>	<b>7765154000</b>	<b>1986506476</b>	<b>183751155</b>	<b>5962398679</b>	<b>1802755321</b>	
SM	06	Self Employment Programme (State share)								
MI	196	Assistance to Zila Parishads / District Level Panchayats								
SH	05	Indira Gandhi Panchayati Raj Institution								

Month & Year of Account		1 2019								
Grant Number:		028 SPECIAL PROGRAMMES OF RURAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2501	Special Programmes for Rural Development								
SM	06	Self Employment Programme (State share)								
MI	196	Assistance to Zila Parishads / District Level Panchayats								
SH	05	Indira Gandhi Panchayati Raj Institution								
V	P	5949000	0	0	5949000	5949000		5949000		.00
V	C	16000	0	0	16000	16000		16000		.00
<b>Total</b>	<b>05</b>	<b>5965000</b>	<b>0</b>	<b>0</b>	<b>5965000</b>	<b>5965000</b>	<b>0</b>	<b>0</b>	<b>5965000</b>	
SH	06	National Rural Livelihood Mission								
GH	01	Grants								
V	P	465000000	0	0	465000000	238686000	226314000	238686000		48.67
V	C	930000000	0	0	930000000	712191000	217809000	712191000		23.42
<b>Total</b>	<b>01</b>	<b>1395000000</b>	<b>0</b>	<b>0</b>	<b>1395000000</b>	<b>950877000</b>	<b>0</b>	<b>444123000</b>	<b>950877000</b>	
<b>Total</b>	<b>06</b>	<b>1395000000</b>	<b>0</b>	<b>0</b>	<b>1395000000</b>	<b>950877000</b>	<b>0</b>	<b>444123000</b>	<b>950877000</b>	
SH	08	National Rural Livelihood Project								
GH	01	Grants								
V	P	56100000	0	0	56100000	36632000	19468000	36632000		34.70
V	C	112200000	0	0	112200000	111045000	1155000	111045000		1.03
<b>Total</b>	<b>01</b>	<b>168300000</b>	<b>0</b>	<b>0</b>	<b>168300000</b>	<b>147677000</b>	<b>0</b>	<b>20623000</b>	<b>147677000</b>	
<b>Total</b>	<b>08</b>	<b>168300000</b>	<b>0</b>	<b>0</b>	<b>168300000</b>	<b>147677000</b>	<b>0</b>	<b>20623000</b>	<b>147677000</b>	
SH	10	Deen Dayal Upadhyay Grameen Kaushal Yojana(DDU - GKY)								
GH	01	Grants								
V	P	144834000	0	0	144834000	144834000		144834000		.00
V	C	289250000	0	0	289250000	289250000		289250000		.00
<b>Total</b>	<b>01</b>	<b>434084000</b>	<b>0</b>	<b>0</b>	<b>434084000</b>	<b>434084000</b>	<b>0</b>	<b>0</b>	<b>434084000</b>	
<b>Total</b>	<b>10</b>	<b>434084000</b>	<b>0</b>	<b>0</b>	<b>434084000</b>	<b>434084000</b>	<b>0</b>	<b>0</b>	<b>434084000</b>	
<b>Total</b>	<b>196</b>	<b>2003349000</b>	<b>0</b>	<b>0</b>	<b>2003349000</b>	<b>1538603000</b>	<b>0</b>	<b>464746000</b>	<b>1538603000</b>	
<b>Total</b>	<b>06</b>	<b>2003349000</b>	<b>0</b>	<b>0</b>	<b>2003349000</b>	<b>1538603000</b>	<b>0</b>	<b>464746000</b>	<b>1538603000</b>	
<b>Total</b>	<b>2501</b>	<b>9768503000</b>	<b>0</b>	<b>0</b>	<b>9768503000</b>	<b>3525109476</b>	<b>183751155</b>	<b>6427144679</b>	<b>3341358321</b>	
MH	2515	Other Rural Development Programmes								
MI	104	D. R. D. A. Administration								
SH	01	Head-quarter								
V	P	75917000	0	0	75917000	17903587	6052967	64066380	11850620	84.39
C	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>01</b>	<b>75918000</b>	<b>0</b>	<b>0</b>	<b>75918000</b>	<b>17904587</b>	<b>6052967</b>	<b>64066380</b>	<b>11851620</b>	
<b>Total</b>	<b>104</b>	<b>75918000</b>	<b>0</b>	<b>0</b>	<b>75918000</b>	<b>17904587</b>	<b>6052967</b>	<b>64066380</b>	<b>11851620</b>	
MI	196	Assistance to Zila Parishads / District Level Panchayats								
SH	05	To District Rural Development Agencies for establishment expenditure (State Share)								
GH	01	Functional related								
V	P	70764000	0	0	70764000	70764000		70764000		.00
V	C	176165000	0	0	176165000	176165000		176165000		.00
<b>Total</b>	<b>01</b>	<b>246929000</b>	<b>0</b>	<b>0</b>	<b>246929000</b>	<b>246929000</b>	<b>0</b>	<b>0</b>	<b>246929000</b>	

Month & Year of Account		1 2019								
Grant Number:		028 SPECIAL PROGRAMMES OF RURAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2515	Other Rural Development Programmes								
MI	196	Assistance to Zila Parishads / District Level Panchayats								
SH	05	To District Rural Development Agencies for establishment expenditure (State Share)								
Total	05	246929000	0	0	246929000	246929000	0	0	246929000	
Total	196	246929000	0	0	246929000	246929000	0	0	246929000	
Total	2515	322847000	0	0	322847000	264833587	6052967	64066380	258780620	
MH	2810	New and Renewable Energy								
MI	001	Direction and Administration								
SH	01	Headquarter								
V	P	20600000	0	0	20600000	19519169	145033	1225864	19374136	5.95
Total	01	20600000	0	0	20600000	19519169	145033	1225864	19374136	
SH	02	Direction and Administration(Biofues)								
GH	01	Administrative - Committed								
V	P	8612000	0	0	8612000	1813669	780043	7578374	1033626	88.00
Total	01	8612000	0	0	8612000	1813669	780043	7578374	1033626	
Total	02	8612000	0	0	8612000	1813669	780043	7578374	1033626	
Total	001	29212000	0	0	29212000	21332838	925076	8804238	20407762	
Total	2810	29212000	0	0	29212000	21332838	925076	8804238	20407762	
MH	4515	Capital Outlay on Other Rural Development Programmes								
MI	101	Panchayati Raj								
SH	11	Member of Legislative Assembly Local Area Development Programme								
V	P	3082500000	0	0	3082500000	1679963000	107888000	1510425000	1572075000	49.00
Total	11	3082500000	0	0	3082500000	1679963000	107888000	1510425000	1572075000	
Total	101	3082500000	0	0	3082500000	1679963000	107888000	1510425000	1572075000	
Total	4515	3082500000	0	0	3082500000	1679963000	107888000	1510425000	1572075000	
Total	028	13203062000	0	0	13203062000	5491238901	298617198	8010440297	5192621703	
Month & Year of Account		1 2019								
Grant Number:		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2217	Urban Development								
SM	05	Other Urban Development Schemes								
MI	190	Assistance to Public Sector and other Undertakings								
SH	01	Metro Rail Project								
GH	01	Jaipur Metro Rail Corporation Limited								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00

Month & Year of Account		1 2019								
Grant Number:		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217		Urban Development								
SM 05		Other Urban Development Schemes								
MI 190		Assistance to Public Sector and other Undertakings								
SH 01		Metro Rail Project								
GH 01		Jaipur Metro Rail Corporation Limited								
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 02		Rajasthan Transport Infrastructure Development Fund								
GH 01		Jaipur Metro Rail Corporation Limited								
V	P	290001000	0	0	290001000	-399999000	690000000	-399999000	237.93	
<b>Total</b>	01	<b>290001000</b>	<b>0</b>	<b>0</b>	<b>290001000</b>	<b>-399999000</b>	<b>0</b>	<b>690000000</b>	<b>-399999000</b>	
GH 02		Jaipur City Transport Services Limited								
V	P	115057000	0	0	115057000	1000	115056000	1000	100.00	
<b>Total</b>	02	<b>115057000</b>	<b>0</b>	<b>0</b>	<b>115057000</b>	<b>1000</b>	<b>0</b>	<b>115056000</b>	<b>1000</b>	
GH 03		Ajmer City Transport Services Limited								
V	P	13739000	0	0	13739000	13739000		13739000	.00	
<b>Total</b>	03	<b>13739000</b>	<b>0</b>	<b>0</b>	<b>13739000</b>	<b>13739000</b>	<b>0</b>	<b>0</b>	<b>13739000</b>	
GH 08		Jodhpur City Transport Services Limited								
V	P	13738000	0	0	13738000	9976000	3762000	9976000	27.38	
<b>Total</b>	08	<b>13738000</b>	<b>0</b>	<b>0</b>	<b>13738000</b>	<b>9976000</b>	<b>0</b>	<b>3762000</b>	<b>9976000</b>	
GH 11		Kota City Transport Services Limited								
V	P	13738000	0	0	13738000	13738000		13738000	.00	
<b>Total</b>	11	<b>13738000</b>	<b>0</b>	<b>0</b>	<b>13738000</b>	<b>13738000</b>	<b>0</b>	<b>0</b>	<b>13738000</b>	
GH 14		Jaipur Metro Rail Corporation Limited - Committed								
V	P	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	14	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 15		Jaipur City Transport Services Limited - Committed								
V	P	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	15	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 16		Ajmer City Transport Services Limited - Committed								
V	P	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	16	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	02	<b>446279000</b>	<b>0</b>	<b>0</b>	<b>446279000</b>	<b>-362539000</b>	<b>0</b>	<b>808818000</b>	<b>-362539000</b>	
SH 03		Global Environment Facility								
GH 01		Jaipur City Transport Services Limited								
V	C	55000000	0	0	55000000	36989000	18011000	36989000	32.75	
<b>Total</b>	01	<b>55000000</b>	<b>0</b>	<b>0</b>	<b>55000000</b>	<b>36989000</b>	<b>0</b>	<b>18011000</b>	<b>36989000</b>	
<b>Total</b>	03	<b>55000000</b>	<b>0</b>	<b>0</b>	<b>55000000</b>	<b>36989000</b>	<b>0</b>	<b>18011000</b>	<b>36989000</b>	
<b>Total</b>	190	<b>501281000</b>	<b>0</b>	<b>0</b>	<b>501281000</b>	<b>-325548000</b>	<b>0</b>	<b>826829000</b>	<b>-325548000</b>	
MI 800		Other expenditure								
SH 01		Smart city								

Month & Year of Account		1 2019								
Grant Number:		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2217	Urban Development								
SM	05	Other Urban Development Schemes								
MI	800	Other expenditure								
SH	01	Smart city								
GH	01	Ajmer Smart City								
V	P	308000000	0	0	308000000	308000000		308000000	.00	
V	C	1099996000	0	0	1099996000	1099996000		1099996000	.00	
<b>Total</b>	<b>01</b>	<b>1407996000</b>	<b>0</b>	<b>0</b>	<b>1407996000</b>	<b>1407996000</b>	<b>0</b>	<b>1407996000</b>		
GH	02	Jaipur Smart City								
V	P	660000000	0	0	660000000	660000000		660000000	.00	
V	C	1099996000	0	0	1099996000	1099996000		1099996000	.00	
<b>Total</b>	<b>02</b>	<b>1759996000</b>	<b>0</b>	<b>0</b>	<b>1759996000</b>	<b>1759996000</b>	<b>0</b>	<b>1759996000</b>		
GH	03	Udaipur Smart City								
V	P	660000000	0	0	660000000	660000000		660000000	.00	
V	C	1099996000	0	0	1099996000	1099996000		1099996000	.00	
<b>Total</b>	<b>03</b>	<b>1759996000</b>	<b>0</b>	<b>0</b>	<b>1759996000</b>	<b>1759996000</b>	<b>0</b>	<b>1759996000</b>		
GH	04	Kota Smart City								
V	P	314000000	0	0	314000000	314000000		314000000	.00	
V	C	1099996000	0	0	1099996000	1099996000		1099996000	.00	
<b>Total</b>	<b>04</b>	<b>1413996000</b>	<b>0</b>	<b>0</b>	<b>1413996000</b>	<b>1413996000</b>	<b>0</b>	<b>1413996000</b>		
<b>Total</b>	<b>01</b>	<b>6341984000</b>	<b>0</b>	<b>0</b>	<b>6341984000</b>	<b>6341984000</b>	<b>0</b>	<b>6341984000</b>		
<b>Total</b>	<b>800</b>	<b>6341984000</b>	<b>0</b>	<b>0</b>	<b>6341984000</b>	<b>6341984000</b>	<b>0</b>	<b>6341984000</b>		
<b>Total</b>	<b>05</b>	<b>6843265000</b>	<b>0</b>	<b>0</b>	<b>6843265000</b>	<b>6016436000</b>	<b>0</b>	<b>826829000</b>	<b>6016436000</b>	
SM	80	General								
MI	001	Direction and Administration								
SH	01	Director of Local Bodies								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH	02	Rajya Safai Karmachari Ayog - Committed								
V	P	7100000	0	0	7100000	2100000	5000000	2100000	70.42	
<b>Total</b>	<b>02</b>	<b>7100000</b>	<b>0</b>	<b>0</b>	<b>7100000</b>	<b>2100000</b>	<b>5000000</b>	<b>2100000</b>		
SH	03	Rent and Appellate Tribunal								
GH	01	Rent Tribunal - committed								
V	P	28862000	0	0	28862000	12994295	1100092	11894203	58.79	
<b>Total</b>	<b>01</b>	<b>28862000</b>	<b>0</b>	<b>0</b>	<b>28862000</b>	<b>12994295</b>	<b>1100092</b>	<b>11894203</b>		
GH	02	Appellate Rent Tribunal - committed								
V	P	15518000	0	0	15518000	6343985	457729	5886256	62.07	
<b>Total</b>	<b>02</b>	<b>15518000</b>	<b>0</b>	<b>0</b>	<b>15518000</b>	<b>6343985</b>	<b>457729</b>	<b>5886256</b>		
<b>Total</b>	<b>03</b>	<b>44380000</b>	<b>0</b>	<b>0</b>	<b>44380000</b>	<b>19338280</b>	<b>1557821</b>	<b>17780459</b>		
SH	04	Rajasthan Municipality Service Selection Commission-(Subordinate and Ministerial)								
V	P	6236000	0	0	6236000	1770877	510111	1260766	79.78	



Month & Year of Account		1 2019								
Grant Number:		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 001	Direction and Administration									
SH 04	Rajasthan Municipality Service Selection Commission-(Subordinate and Ministerial)									
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>6237000</b>	<b>0</b>	<b>0</b>	<b>6237000</b>	<b>1771877</b>	<b>510111</b>	<b>4975234</b>	<b>1261766</b>	
SH 05	Rajasthan State Property Tax Board									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 06	Director of Local Bodies									
GH 01	Establishment Chargs - committed									
V	P	88170000	0	0	88170000	7520443	7085147	87734704	435296	99.51
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>88171000</b>	<b>0</b>	<b>0</b>	<b>88171000</b>	<b>7521443</b>	<b>7085147</b>	<b>87734704</b>	<b>436296</b>	
<b>Total</b>	<b>06</b>	<b>88171000</b>	<b>0</b>	<b>0</b>	<b>88171000</b>	<b>7521443</b>	<b>7085147</b>	<b>87734704</b>	<b>436296</b>	
<b>Total</b>	<b>001</b>	<b>145890000</b>	<b>0</b>	<b>0</b>	<b>145890000</b>	<b>30733600</b>	<b>9153079</b>	<b>124309479</b>	<b>21580521</b>	
MI 191	Assistance to Municipal Corporations									
SH 01	General Grants									
GH 01	Untied Grant									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 03	Special Grants - Committed									
V	P	8673304000	0	0	8673304000	2168326000		6504978000	2168326000	75.00
<b>Total</b>	<b>03</b>	<b>8673304000</b>	<b>0</b>	<b>0</b>	<b>8673304000</b>	<b>2168326000</b>	<b>0</b>	<b>6504978000</b>	<b>2168326000</b>	
SH 05	Grants to Jaipur Development Authority									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>05</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 09	Special grants to economically weaker Municipal Corporations for election - Committed									
V	P	1000000	0	0	1000000	957535		42465	957535	4.25
<b>Total</b>	<b>09</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>957535</b>	<b>0</b>	<b>42465</b>	<b>957535</b>	
SH 14	Grants under the recommendations of State Finance Commission									
GH 01	Grants under the recommendations of State Finance Commission									
V	P	1702826000	0	0	1702826000	1088440000		614386000	1088440000	36.08
<b>Total</b>	<b>01</b>	<b>1702826000</b>	<b>0</b>	<b>0</b>	<b>1702826000</b>	<b>1088440000</b>	<b>0</b>	<b>614386000</b>	<b>1088440000</b>	
GH 04	Incentive Grants for execution under the recommendations of State Finance Commission									
V	P	89277000	0	0	89277000	89277000			89277000	.00
<b>Total</b>	<b>04</b>	<b>89277000</b>	<b>0</b>	<b>0</b>	<b>89277000</b>	<b>89277000</b>	<b>0</b>	<b>0</b>	<b>89277000</b>	
<b>Total</b>	<b>14</b>	<b>1792103000</b>	<b>0</b>	<b>0</b>	<b>1792103000</b>	<b>1177717000</b>	<b>0</b>	<b>614386000</b>	<b>1177717000</b>	
SH 29	Public Light									
GH 01	Payment of Electricity bills - committed									

Month & Year of Account		1 2019								
Grant Number:		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 191	Assistance to Municipal Corporations									
SH 29	Public Light									
GH 01	Payment of Electricity bills - committed									
V	P	1000000000	0	0	1000000000	91296000	17061000	925765000	74235000	92.58
<b>Total</b>	<b>01</b>	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	<b>91296000</b>	<b>17061000</b>	<b>925765000</b>	<b>74235000</b>	
GH 02	Transfer to Rajasthan Urban Development Fund (R.U.D.F) - committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>29</b>	<b>1000001000</b>	<b>0</b>	<b>0</b>	<b>1000001000</b>	<b>91297000</b>	<b>17061000</b>	<b>925765000</b>	<b>74236000</b>	
SH 30	Expenditure from Environment and Health Fund									
GH 01	Sewerage Treatment Plant									
V	P	113305000	0	0	113305000	113305000			113305000	.00
<b>Total</b>	<b>01</b>	<b>113305000</b>	<b>0</b>	<b>0</b>	<b>113305000</b>	<b>113305000</b>	<b>0</b>	<b>0</b>	<b>113305000</b>	
<b>Total</b>	<b>30</b>	<b>113305000</b>	<b>0</b>	<b>0</b>	<b>113305000</b>	<b>113305000</b>	<b>0</b>	<b>0</b>	<b>113305000</b>	
SH 32	Grants to Jodhpur Development Authority									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>32</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 33	Grants to various Urban Development Authorities									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>33</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 34	Grants to Ajmer Development Authority									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>34</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 35	Grants under XIV Finance Commission									
GH 01	General Basic Grant under XIV Finance Commission - Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02	General Performance Grant under XIV Finance Commission committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>35</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 36	Swachh Bharat Mission									
GH 01	Swachh Bharat Mission									
V	P	44956000	0	0	44956000	44956000			44956000	.00
V	C	258712000	0	0	258712000	258712000			258712000	.00
<b>Total</b>	<b>01</b>	<b>303668000</b>	<b>0</b>	<b>0</b>	<b>303668000</b>	<b>303668000</b>	<b>0</b>	<b>0</b>	<b>303668000</b>	
<b>Total</b>	<b>36</b>	<b>303668000</b>	<b>0</b>	<b>0</b>	<b>303668000</b>	<b>303668000</b>	<b>0</b>	<b>0</b>	<b>303668000</b>	
SH 37	Heritage Development and Extention Yojana (HRIDAY)									
GH 01	General									

Month & Year of Account		1 2019								
Grant Number:		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 191	Assistance to Municipal Corporations									
SH 37	Heritage Development and Extention Yojana (HRIDAY)									
GH 01	General									
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	37	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 38	Solid Waste Management									
GH 01	General									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	38	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 39	Pradhan Mantri Awas Yojana									
GH 01	Housing for All (Urban)									
V	P	3000	0	0	3000	3000			3000	.00
V	C	480883000	0	0	480883000	479852650	1030350		479852650	.21
<b>Total</b>	01	<b>480886000</b>	<b>0</b>	<b>0</b>	<b>480886000</b>	<b>479855650</b>	<b>0</b>	<b>1030350</b>	<b>479855650</b>	
<b>Total</b>	39	<b>480886000</b>	<b>0</b>	<b>0</b>	<b>480886000</b>	<b>479855650</b>	<b>0</b>	<b>1030350</b>	<b>479855650</b>	
SH 40	Expenditure from Water Conservation Cess Fund									
GH 01	Through the Local Bodies - Department									
V	P	1000	379120000	0	379121000	229939000	149182000		229939000	39.35
<b>Total</b>	01	<b>1000</b>	<b>379120000</b>	<b>0</b>	<b>379121000</b>	<b>229939000</b>	<b>0</b>	<b>149182000</b>	<b>229939000</b>	
<b>Total</b>	40	<b>1000</b>	<b>379120000</b>	<b>0</b>	<b>379121000</b>	<b>229939000</b>	<b>0</b>	<b>149182000</b>	<b>229939000</b>	
SH 41	Annapurna Yojana									
GH 01	General									
V	P	59228000	162374000	0	221602000	30834097	190767903		30834097	86.09
<b>Total</b>	01	<b>59228000</b>	<b>162374000</b>	<b>0</b>	<b>221602000</b>	<b>30834097</b>	<b>0</b>	<b>190767903</b>	<b>30834097</b>	
<b>Total</b>	41	<b>59228000</b>	<b>162374000</b>	<b>0</b>	<b>221602000</b>	<b>30834097</b>	<b>0</b>	<b>190767903</b>	<b>30834097</b>	
SH 42	Grants under XIV Finance Commission									
GH 01	Basic Grants under XIV Finance Commission									
V	C	1578822000	0	0	1578822000	785504000	793318000		785504000	50.25
<b>Total</b>	01	<b>1578822000</b>	<b>0</b>	<b>0</b>	<b>1578822000</b>	<b>785504000</b>	<b>0</b>	<b>793318000</b>	<b>785504000</b>	
GH 04	Basic Grants under XIV Finance Commission									
V	C	447966000	0	0	447966000	447966000			447966000	.00
<b>Total</b>	04	<b>447966000</b>	<b>0</b>	<b>0</b>	<b>447966000</b>	<b>447966000</b>	<b>0</b>	<b>0</b>	<b>447966000</b>	
<b>Total</b>	42	<b>2026788000</b>	<b>0</b>	<b>0</b>	<b>2026788000</b>	<b>1233470000</b>	<b>0</b>	<b>793318000</b>	<b>1233470000</b>	
SH 43	For Development of Parks									
GH 01	General									
V	P	15000000	0	0	15000000	15000000			15000000	.00
<b>Total</b>	01	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	

Month & Year of Account		1 2019								
Grant Number:		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 191	Assistance to Municipal Corporations									
SH 43	For Development of Parks									
<b>Total</b>	<b>43</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	
<b>Total</b>	<b>191</b>	<b>14465297000</b>	<b>541494000</b>	<b>0</b>	<b>15006791000</b>	<b>5844382282</b>	<b>17061000</b>	<b>9179469718</b>	<b>5827321282</b>	
MI 192	Assistance to Municipalities/ Municipal Councils									
SH 01	General Grant									
GH 01	Untied Grant									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 02	Grant to Urban Development Trust									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 03	Special Grants									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 09	Special grants to economically weaker Municipal Councils / Municipalities for election									
V P		1500000	0	0	1500000	1259286		240714	1259286	16.05
<b>Total</b>	<b>09</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>1259286</b>	<b>0</b>	<b>240714</b>	<b>1259286</b>	
SH 14	Grants under the recommendations of State Finance Commission									
GH 01	Grants under the recommendations of State Finance Commission									
V P		4292348000	0	0	4292348000	2743655000		1548693000	2743655000	36.08
<b>Total</b>	<b>01</b>	<b>4292348000</b>	<b>0</b>	<b>0</b>	<b>4292348000</b>	<b>2743655000</b>	<b>0</b>	<b>1548693000</b>	<b>2743655000</b>	
GH 04	Incentive Grants for execution under the recommendations of State Finance Commission									
V P		223115000	0	0	223115000	223115000			223115000	.00
<b>Total</b>	<b>04</b>	<b>223115000</b>	<b>0</b>	<b>0</b>	<b>223115000</b>	<b>223115000</b>	<b>0</b>	<b>0</b>	<b>223115000</b>	
<b>Total</b>	<b>14</b>	<b>4515463000</b>	<b>0</b>	<b>0</b>	<b>4515463000</b>	<b>2966770000</b>	<b>0</b>	<b>1548693000</b>	<b>2966770000</b>	
SH 22	Urban Infrastructure Development Scheme for Small and Medium Towns (UIDSSMT) (10:10:80)									
GH 01	Development Works									
V P		1000	0	0	1000	1000			1000	.00
V C		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>22</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 32	Water and Sewerage Project									
GH 01	Water and Sewerage Project									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>32</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 33	Public Light									

Month & Year of Account		1 2019								
Grant Number:		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 192	Assistance to Municipalities/ Municipal Councils									
SH 33	Public Light									
GH 01	Payment of Electricity Bills - committed									
V	P	1000000000	0	0	1000000000	158704000	841296000	158704000	84.13	
<b>Total</b>	<b>01</b>	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	<b>158704000</b>	<b>0</b>	<b>841296000</b>	<b>158704000</b>	
GH 02	Transfer to Rajasthan Urban Development Fund (R.U.D.F) - committed									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>33</b>	<b>1000001000</b>	<b>0</b>	<b>0</b>	<b>1000001000</b>	<b>158705000</b>	<b>0</b>	<b>841296000</b>	<b>158705000</b>	
SH 36	Operation and maintainance of Water Supply Schemes of various Urban Bodies									
GH 01	For Electricity Charges - committed									
V	P	210000000	0	0	210000000	210000000		210000000	.00	
<b>Total</b>	<b>01</b>	<b>210000000</b>	<b>0</b>	<b>0</b>	<b>210000000</b>	<b>210000000</b>	<b>0</b>	<b>0</b>	<b>210000000</b>	
GH 02	For Improvement in Distribution System - committed									
V	P	13000000	0	0	13000000	13000000		13000000	.00	
<b>Total</b>	<b>02</b>	<b>13000000</b>	<b>0</b>	<b>0</b>	<b>13000000</b>	<b>13000000</b>	<b>0</b>	<b>0</b>	<b>13000000</b>	
GH 03	Maintenance and Repairs - committed									
V	P	11000000	0	0	11000000	11000000		11000000	.00	
<b>Total</b>	<b>03</b>	<b>11000000</b>	<b>0</b>	<b>0</b>	<b>11000000</b>	<b>11000000</b>	<b>0</b>	<b>0</b>	<b>11000000</b>	
GH 04	For Chemicals Charges - committed									
V	P	2200000	0	0	2200000	2200000		2200000	.00	
<b>Total</b>	<b>04</b>	<b>2200000</b>	<b>0</b>	<b>0</b>	<b>2200000</b>	<b>2200000</b>	<b>0</b>	<b>0</b>	<b>2200000</b>	
GH 05	For payment to Public Health Engineering Department for Bulk Water Supply - committed									
V	P	8000000	0	0	8000000	8000000		8000000	.00	
<b>Total</b>	<b>05</b>	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	
GH 06	Operation/ Maintenance of Drinking Water Schemes through Private Contactor - committed									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>36</b>	<b>244201000</b>	<b>0</b>	<b>0</b>	<b>244201000</b>	<b>244201000</b>	<b>0</b>	<b>0</b>	<b>244201000</b>	
SH 37	Grants under XIV Finance Commission									
GH 01	General Basic Grant under XIV Finance Commission - committed									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02	General Performance Grant under XIV Finance Commission - committed									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>37</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 39	Swachh Bharat Mission									
GH 01	Swachh Bharat Mission									

Month & Year of Account		1 2019								
Grant Number:		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 192	Assistance to Municipalities/ Municipal Councils									
SH 39	Swachh Bharat Mission									
GH 01	Swachh Bharat Mission									
V	P	105898000	0	0	105898000	105898000		105898000		.00
V	C	609423000	0	0	609423000	609423000		609423000		.00
<b>Total</b>	<b>01</b>	<b>715321000</b>	<b>0</b>	<b>0</b>	<b>715321000</b>	<b>715321000</b>	<b>0</b>	<b>0</b>	<b>715321000</b>	
<b>Total</b>	<b>39</b>	<b>715321000</b>	<b>0</b>	<b>0</b>	<b>715321000</b>	<b>715321000</b>	<b>0</b>	<b>0</b>	<b>715321000</b>	
SH 40	Solid Waste Management									
GH 01	General									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>40</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 41	Pradhan Mantri AwasYojana									
GH 01	Housing for All (Urban)									
V	P	21903000	0	0	21903000	21903000		21903000		.00
V	C	1386179000	0	0	1386179000	1386179000		1386179000		.00
<b>Total</b>	<b>01</b>	<b>1408082000</b>	<b>0</b>	<b>0</b>	<b>1408082000</b>	<b>1408082000</b>	<b>0</b>	<b>0</b>	<b>1408082000</b>	
<b>Total</b>	<b>41</b>	<b>1408082000</b>	<b>0</b>	<b>0</b>	<b>1408082000</b>	<b>1408082000</b>	<b>0</b>	<b>0</b>	<b>1408082000</b>	
SH 42	Grants to Urban Development Trust									
GH 01	Grants to Urban Development Trust - Committed									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>42</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 43	Expenditure from Water Conservation Cess Fund									
GH 01	Through the Local Bodies Department - Committed									
V	P	1000	994531000	0	994532000	211706000	782826000	211706000		78.71
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>994531000</b>	<b>0</b>	<b>994532000</b>	<b>211706000</b>	<b>0</b>	<b>782826000</b>	<b>211706000</b>	
<b>Total</b>	<b>43</b>	<b>1000</b>	<b>994531000</b>	<b>0</b>	<b>994532000</b>	<b>211706000</b>	<b>0</b>	<b>782826000</b>	<b>211706000</b>	
SH 44	Annapurna Yojana									
GH 01	General									
V	P	34670000	766657000	0	801327000	254085600	113310398	660551798	140775202	82.43
<b>Total</b>	<b>01</b>	<b>34670000</b>	<b>766657000</b>	<b>0</b>	<b>801327000</b>	<b>254085600</b>	<b>113310398</b>	<b>660551798</b>	<b>140775202</b>	
<b>Total</b>	<b>44</b>	<b>34670000</b>	<b>766657000</b>	<b>0</b>	<b>801327000</b>	<b>254085600</b>	<b>113310398</b>	<b>660551798</b>	<b>140775202</b>	
SH 45	Special Grant									
GH 01	Through the Local Self Government Department - Committed									
V	P	8547890000	0	0	8547890000	2346240000	197320000	6398970000	2148920000	74.86
<b>Total</b>	<b>01</b>	<b>8547890000</b>	<b>0</b>	<b>0</b>	<b>8547890000</b>	<b>2346240000</b>	<b>197320000</b>	<b>6398970000</b>	<b>2148920000</b>	
<b>Total</b>	<b>45</b>	<b>8547890000</b>	<b>0</b>	<b>0</b>	<b>8547890000</b>	<b>2346240000</b>	<b>197320000</b>	<b>6398970000</b>	<b>2148920000</b>	
SH 46	Grants under XIV Finance Commission									

Month & Year of Account		1 2019								
Grant Number:		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 192	Assistance to Municipalities/ Municipal Councils									
SH 46	Grants under XIV Finance Commission									
GH 01	Basic Grants under XIV Finance Commission									
V C		3927368000	0	0	3927368000	1967591000	1959777000	1967591000	49.90	
<b>Total</b>	<b>01</b>	<b>3927368000</b>	<b>0</b>	<b>0</b>	<b>3927368000</b>	<b>1967591000</b>	<b>0</b>	<b>1959777000</b>	<b>1967591000</b>	
GH 04	Basic Grants under XIV Finance Commission									
V C		1114525000	0	0	1114525000	1114525000		1114525000	.00	
<b>Total</b>	<b>04</b>	<b>1114525000</b>	<b>0</b>	<b>0</b>	<b>1114525000</b>	<b>1114525000</b>	<b>0</b>	<b>0</b>	<b>1114525000</b>	
<b>Total</b>	<b>46</b>	<b>5041893000</b>	<b>0</b>	<b>0</b>	<b>5041893000</b>	<b>3082116000</b>	<b>0</b>	<b>1959777000</b>	<b>3082116000</b>	
SH 47	For Development of Parks									
GH 01	General									
V P		35000000	0	0	35000000	35000000		35000000	.00	
<b>Total</b>	<b>01</b>	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	
<b>Total</b>	<b>47</b>	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	
<b>Total</b>	<b>192</b>	<b>21544032000</b>	<b>1761188000</b>	<b>0</b>	<b>23305220000</b>	<b>11423495886</b>	<b>310630398</b>	<b>12192354512</b>	<b>11112865488</b>	
MI 797	Transfers to/ from Reserve Funds and Deposit Accounts									
SH 01	Rajasthan Transport Infrastructure Development Fund									
GH 01	Surcharge under Motor Vehicle Taxation Act - committed									
V P		1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02	Green Tax - committed									
V P		1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 03	Surcharge under Rajasthan Stamp Act - committed									
V P		1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH 02	Rajasthan Urban Development Fund - Committed									
V P		2000000000	0	0	2000000000	2000000000		2000000000	.00	
<b>Total</b>	<b>02</b>	<b>2000000000</b>	<b>0</b>	<b>0</b>	<b>2000000000</b>	<b>2000000000</b>	<b>0</b>	<b>0</b>	<b>2000000000</b>	
SH 03	Rajasthan Transport Infastructure Development Fund									
GH 01	Suecharge under Moter vehicle Taxation Act									
V P		1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02	Green Tax									
V P		1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 03	Surcharge under Rajasthan Tomp Act									
V P		1000	0	0	1000	1000		1000	.00	

Month & Year of Account		1 2019								
Grant Number:		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2217	Urban Development								
SM	80	General								
MI	797	Transfers to/ from Reserve Funds and Deposit Accounts								
SH	03	Rajasthan Transport Infastructure Development Fund								
GH	03	Surcharge under Rajasthan Tomp Act								
Total	03	1000	0	0	1000	1000	0	0	1000	
Total	03	3000	0	0	3000	3000	0	0	3000	
Total	797	2000006000	0	0	2000006000	2000006000	0	0	2000006000	
MI	800	Other expenditure								
SH	01	Urban and Native Planning Organisation								
V	P	12395000	0	0	12395000	856033	1294918	12833885	-438885	103.54
Total	01	12395000	0	0	12395000	856033	1294918	12833885	-438885	
SH	06	Rajasthan Urban Development Fund (R.U.D.F)								
V	P	1000	0	0	1000	1000			1000	.00
Total	06	1000	0	0	1000	1000	0	0	1000	
SH	07	Urban Affairs Centre								
V	P	1000	0	0	1000	1000			1000	.00
Total	07	1000	0	0	1000	1000	0	0	1000	
SH	08	Rajasthan Transport Infrastructure Development Fund								
GH	01	Through the Local Self Government Department								
V	P	901417000	2211957000	0	3113374000	2162118042	9315819	960571777	2152802223	30.85
Total	01	901417000	2211957000	0	3113374000	2162118042	9315819	960571777	2152802223	
GH	02	Rajasthan Urban Development Fund								
V	P	2000	0	0	2000	2000			2000	.00
Total	02	2000	0	0	2000	2000	0	0	2000	
Total	08	901419000	2211957000	0	3113376000	2162120042	9315819	960571777	2152804223	
SH	10	Master Plan and Other Schemes								
GH	01	Through the Town Planner Department								
V	P	51464000	0	0	51464000	33621887	1667043	19509156	31954844	37.91
Total	01	51464000	0	0	51464000	33621887	1667043	19509156	31954844	
Total	10	51464000	0	0	51464000	33621887	1667043	19509156	31954844	
SH	11	Sahabhagita Awas Yojana								
GH	01	Interest Grant								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	11	1000	0	0	1000	1000	0	0	1000	
SH	12	Dastkar Yojana								
GH	01	Through the Urban Development Department								
V	P	2000	0	0	2000	2000			2000	.00
Total	01	2000	0	0	2000	2000	0	0	2000	
Total	12	2000	0	0	2000	2000	0	0	2000	



Month & Year of Account		1 2019								
Grant Number:		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 800	Other expenditure									
SH 13	Urban Land Ownership Certification Authority and Appellate Tribunal									
GH 01	Urban Land Ownership Certification Authority									
V P		2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 02	Appellate Tribunal									
V P		5000	0	0	5000	5000			5000	.00
<b>Total</b>	<b>02</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	
<b>Total</b>	<b>13</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	
SH 14	Heritage Council and Heritage Authority									
GH 01	Through the Urban Development Department									
V P		3000	0	0	3000	3000			3000	.00
<b>Total</b>	<b>01</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	<b>14</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH 15	Rajasthan Lake Development Authority									
GH 01	Through the Local Self Government Department									
V P		3300000	0	0	3300000	2529478	408909	1179431	2120569	35.74
<b>Total</b>	<b>01</b>	<b>3300000</b>	<b>0</b>	<b>0</b>	<b>3300000</b>	<b>2529478</b>	<b>408909</b>	<b>1179431</b>	<b>2120569</b>	
<b>Total</b>	<b>15</b>	<b>3300000</b>	<b>0</b>	<b>0</b>	<b>3300000</b>	<b>2529478</b>	<b>408909</b>	<b>1179431</b>	<b>2120569</b>	
SH 16	Urban and Native Planning Organisation									
GH 01	Establishment charges-committed.									
V P		141433000	0	0	141433000	43033894	9655706	108054812	33378188	76.40
C P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>141434000</b>	<b>0</b>	<b>0</b>	<b>141434000</b>	<b>43034894</b>	<b>9655706</b>	<b>108054812</b>	<b>33379188</b>	
<b>Total</b>	<b>16</b>	<b>141434000</b>	<b>0</b>	<b>0</b>	<b>141434000</b>	<b>43034894</b>	<b>9655706</b>	<b>108054812</b>	<b>33379188</b>	
SH 17	Expenditure from Water Conservation Cess Fund									
GH 01	Through the Town Development and Housing Department									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>17</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 18	Real Estate (Regulation and Development) Act									
GH 01	Real Estate regulatory Authority-committed									
V P		2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 02	Real Estate Appellate Authority-committed									
V P		2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>18</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
SH 19	Rajasthan Urban Area Development Investment Programme (RUSDIP)									

Month & Year of Account		1 2019								
Grant Number:		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 800	Other expenditure									
SH 19	Rajasthan Urban Area Development Investment Programme (RUSDIP)									
GH 01	IV Stage - EAP									
V	P	2000	0	0	2000	2000			2000	.00
Total	01	2000	0	0	2000	2000	0	0	2000	
Total	19	2000	0	0	2000	2000	0	0	2000	
Total	800	1110034000	2211957000	0	3321991000	2242184334	22342395	1102149061	2219841939	
Total	80	39265259000	4514639000	0	43779898000	21540802102	359186872	22598282770	21181615230	
Total	2217	46108524000	4514639000	0	50623163000	27557238102	359186872	23425111770	27198051230	
MH 3055	Road Transport									
MI 190	Assistance to Public Sector and other Undertakings									
SH 01	Rajasthan Infrastructure Transport Development Fund									
GH 02	Contribution in Road Safety Fund									
V	P	2000	0	0	2000	2000			2000	.00
Total	02	2000	0	0	2000	2000	0	0	2000	
Total	01	2000	0	0	2000	2000	0	0	2000	
Total	190	2000	0	0	2000	2000	0	0	2000	
MI 800	Other expenditure									
SH 07	Rajasthan Transport Infrastructure Development Fund									
GH 04	Through the Transport Department									
V	P	206074000	163551000	0	369625000	-377791000		747416000	-377791000	202.21
Total	04	206074000	163551000	0	369625000	-377791000	0	747416000	-377791000	
Total	07	206074000	163551000	0	369625000	-377791000	0	747416000	-377791000	
Total	800	206074000	163551000	0	369625000	-377791000	0	747416000	-377791000	
Total	3055	206076000	163551000	0	369627000	-377789000	0	747416000	-377789000	
MH 4217	Capital Outlay on Urban Development									
SM 03	Integrated Development of Small and Medium Towns									
MI 800	Other expenditure									
SH 01	Assistance to Local Bodies, Corporations, Urban Development Authorities, Urban Improvement Trusts etc.									
GH 02	Shahari Jan Sahbhagi Yojana									
V	P	171725000	0	0	171725000	129990000		41735000	129990000	24.30
Total	02	171725000	0	0	171725000	129990000	0	41735000	129990000	
GH 04	Fire Brigade Services									
V	C	1000	0	0	1000	1000			1000	.00
Total	04	1000	0	0	1000	1000	0	0	1000	
GH 05	Improvement works in Water Supply Schemes of various Urban Bodies									
V	P	39561000	0	0	39561000	39561000			39561000	.00
Total	05	39561000	0	0	39561000	39561000	0	0	39561000	

Month & Year of Account		1 2019								
Grant Number:		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4217	Capital Outlay on Urban Development								
SM	03	Integrated Development of Small and Medium Towns								
MI	800	Other expenditure								
SH	01	Assistance to Local Bodies, Corporations, Urban Development Authorities, Urban Improvement Trusts etc.								
GH	06	Re-Cycling of Waste Water								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	07	Infrastructural Structure of Water Conservation								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>211289000</b>	<b>0</b>	<b>0</b>	<b>211289000</b>	<b>169554000</b>	<b>0</b>	<b>41735000</b>	<b>169554000</b>	
SH	02	Urban Roads and Drains etc. (ROB)								
GH	07	For various Urban Bodies								
V	P	446485000	0	0	446485000	367492000	44174570	123167570	323317430	27.59
<b>Total</b>	<b>07</b>	<b>446485000</b>	<b>0</b>	<b>0</b>	<b>446485000</b>	<b>367492000</b>	<b>44174570</b>	<b>123167570</b>	<b>323317430</b>	
<b>Total</b>	<b>02</b>	<b>446485000</b>	<b>0</b>	<b>0</b>	<b>446485000</b>	<b>367492000</b>	<b>44174570</b>	<b>123167570</b>	<b>323317430</b>	
SH	03	Jawahar Lal Nehru National Urban Renewal Mission(JNNURM)								
GH	01	Development Works through Local Self Government Department								
V	P	1000	0	0	1000	1000		1000		.00
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>03</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	06	Atal Mission for Rejuvenation and Urban Transformation (AMRUT)								
GH	01	Through the Local Self Government Department								
V	P	606135000	0	0	606135000	-1104975000		1711110000	-1104975000	282.30
V	C	2899199000	0	0	2899199000	741885000		2157314000	741885000	74.41
<b>Total</b>	<b>01</b>	<b>3505334000</b>	<b>0</b>	<b>0</b>	<b>3505334000</b>	<b>-363090000</b>	<b>0</b>	<b>3868424000</b>	<b>-363090000</b>	
<b>Total</b>	<b>06</b>	<b>3505334000</b>	<b>0</b>	<b>0</b>	<b>3505334000</b>	<b>-363090000</b>	<b>0</b>	<b>3868424000</b>	<b>-363090000</b>	
<b>Total</b>	<b>800</b>	<b>4163110000</b>	<b>0</b>	<b>0</b>	<b>4163110000</b>	<b>173958000</b>	<b>44174570</b>	<b>4033326570</b>	<b>129783430</b>	
<b>Total</b>	<b>03</b>	<b>4163110000</b>	<b>0</b>	<b>0</b>	<b>4163110000</b>	<b>173958000</b>	<b>44174570</b>	<b>4033326570</b>	<b>129783430</b>	
SM	04	Slum Area Improvement								
MI	800	Other expenditure								
SH	04	Rajeev Awas Yojana for Slum Free India								
V	P	67328000	0	0	67328000	-11655700		78983700	-11655700	117.31
V	C	461362000	0	0	461362000	293879157		167482843	293879157	36.30
<b>Total</b>	<b>04</b>	<b>528690000</b>	<b>0</b>	<b>0</b>	<b>528690000</b>	<b>282223457</b>	<b>0</b>	<b>246466543</b>	<b>282223457</b>	
<b>Total</b>	<b>800</b>	<b>528690000</b>	<b>0</b>	<b>0</b>	<b>528690000</b>	<b>282223457</b>	<b>0</b>	<b>246466543</b>	<b>282223457</b>	
<b>Total</b>	<b>04</b>	<b>528690000</b>	<b>0</b>	<b>0</b>	<b>528690000</b>	<b>282223457</b>	<b>0</b>	<b>246466543</b>	<b>282223457</b>	
SM	60	Other Urban Development Schemes								
MI	050	Land								

Month & Year of Account		1 2019								
Grant Number:		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4217		Capital Outlay on Urban Development								
SM 60		Other Urban Development Schemes								
MI 050		Land								
SH 01		Purchase of Land through the Chief Town Planner, Jaipur								
V	P	21870000	0	0	21870000	14889366	6980634	14889366	31.92	
<b>Total</b>	<b>01</b>	<b>21870000</b>	<b>0</b>	<b>0</b>	<b>21870000</b>	<b>14889366</b>	<b>0</b>	<b>6980634</b>	<b>14889366</b>	
SH 02		Development of Six main cities (EAP)-Works -through the Rajasthan Urban Infrastructural Development Project (RUIDP)								
V	P	20000000	0	0	20000000	29750043	-9750043	29750043	-48.75	
<b>Total</b>	<b>02</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>29750043</b>	<b>0</b>	<b>-9750043</b>	<b>29750043</b>	
SH 03		Rajasthan Urban Sector Development Investment Programme (RUSDIP) R.U.I.D.P. Second stage (EAP) Construction work								
V	P	439984000	0	0	439984000	81914875.5	25900888	383970012.5	87.27	
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>03</b>	<b>439985000</b>	<b>0</b>	<b>0</b>	<b>439985000</b>	<b>81915875.5</b>	<b>25900888</b>	<b>383970012.5</b>	<b>56014987.5</b>	
SH 04		Rajasthan Urban Sector Development Investment Programme (RUSDIP) R.U.I.D.P.Third Phase (EAP) Construction Works								
V	P	4950000000	0	0	4950000000	3346210414	233720960	1837510546	37.12	
<b>Total</b>	<b>04</b>	<b>4950000000</b>	<b>0</b>	<b>0</b>	<b>4950000000</b>	<b>3346210414</b>	<b>233720960</b>	<b>1837510546</b>	<b>3112489454</b>	
SH 05		Smart City								
GH 01		Ajmer Smart City								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02		Jaipur Smart City								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 03		Udaipur Smart City								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 04		Kota Smart City								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>05</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
SH 06		Development of Main Cities through the R.U.I.D.P. third phase								
GH 01		Programme Loan								
V	P	1650000000	0	0	1650000000	775468666	105179875	979711209	670288791	
<b>Total</b>	<b>01</b>	<b>1650000000</b>	<b>0</b>	<b>0</b>	<b>1650000000</b>	<b>775468666</b>	<b>105179875</b>	<b>979711209</b>	<b>670288791</b>	
<b>Total</b>	<b>06</b>	<b>1650000000</b>	<b>0</b>	<b>0</b>	<b>1650000000</b>	<b>775468666</b>	<b>105179875</b>	<b>979711209</b>	<b>670288791</b>	
SH 07		Rajasthan Urban Area Development Investment Programme (RUSDIP)								
GH 01		IV stage(EAP)								
V	P	1000	0	0	1000	1000		1000	.00	

Month & Year of Account		1 2019								
Grant Number:		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4217	Capital Outlay on Urban Development								
SM	60	Other Urban Development Schemes								
MI	050	Land								
SH	07	Rajasthan Urban Area Development Investment Programme (RUSDIP)								
GH	01	IV stage(EAP)								
<b>Total</b>	01	1000	0	0	1000	1000	0	0	1000	
<b>Total</b>	07	1000	0	0	1000	1000	0	0	1000	
<b>Total</b>	050	7081860000	0	0	7081860000	4248239364.5	364801723	3198422358.5	3883437641.5	
MI	051	Construction								
SH	01	Smart City								
GH	01	Ajmer Smart City								
V	C	1000	0	0	1000	1000			1000	
<b>Total</b>	01	1000	0	0	1000	1000	0	0	1000	
GH	02	Jaipur Smart City								
V	C	1000	0	0	1000	1000			1000	
<b>Total</b>	02	1000	0	0	1000	1000	0	0	1000	
GH	03	Udaipur Smart City								
V	C	1000	0	0	1000	1000			1000	
<b>Total</b>	03	1000	0	0	1000	1000	0	0	1000	
GH	04	Kota Smart City								
V	C	1000	0	0	1000	1000			1000	
<b>Total</b>	04	1000	0	0	1000	1000	0	0	1000	
<b>Total</b>	01	4000	0	0	4000	4000	0	0	4000	
<b>Total</b>	051	4000	0	0	4000	4000	0	0	4000	
MI	190	Investment in Public Sector and other Undertakings								
SH	01	Metro Rail Project								
GH	01	Jaipur Metro Rail Corporation Limited								
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	01	1000	0	0	1000	1000	0	0	1000	
<b>Total</b>	01	1000	0	0	1000	1000	0	0	1000	
SH	03	Rajasthan Transport Infrastructure Development Fund								
GH	01	Jaipur Metro Rail Cooperation Limited								
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	01	1000	0	0	1000	1000	0	0	1000	
GH	02	Jaipur City Transport Services Limited								
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	02	1000	0	0	1000	1000	0	0	1000	
GH	03	Ajmer City Transport Services Limited								
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	03	1000	0	0	1000	1000	0	0	1000	
<b>Total</b>	03	3000	0	0	3000	3000	0	0	3000	

Month & Year of Account		1 2019								
Grant Number:		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4217	Capital Outlay on Urban Development								
SM	60	Other Urban Development Schemes								
MI	190	Investment in Public Sector and other Undertakings								
SH	04	Smart City Yojana								
GH	01	Ajmer Smart City Corporation Limited								
V	P	352000000	0	0	352000000	352000000		352000000		.00
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>01</b>	<b>352001000</b>	<b>0</b>	<b>0</b>	<b>352001000</b>	<b>352001000</b>	<b>0</b>	<b>0</b>	<b>352001000</b>	
GH	02	Jaipur Smart City Corporation Limited								
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	03	Udaipur Smart City Corporation Limited								
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	04	Kota Smart City Corporation Limited								
V	P	346000000	0	0	346000000	346000000		346000000		.00
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>04</b>	<b>346001000</b>	<b>0</b>	<b>0</b>	<b>346001000</b>	<b>346001000</b>	<b>0</b>	<b>0</b>	<b>346001000</b>	
<b>Total</b>	<b>04</b>	<b>698004000</b>	<b>0</b>	<b>0</b>	<b>698004000</b>	<b>698004000</b>	<b>0</b>	<b>0</b>	<b>698004000</b>	
<b>Total</b>	<b>190</b>	<b>698008000</b>	<b>0</b>	<b>0</b>	<b>698008000</b>	<b>698008000</b>	<b>0</b>	<b>0</b>	<b>698008000</b>	
<b>Total</b>	<b>60</b>	<b>7779872000</b>	<b>0</b>	<b>0</b>	<b>7779872000</b>	<b>4946251364.5</b>	<b>364801723</b>	<b>3198422358.5</b>	<b>4581449641.5</b>	
<b>Total</b>	<b>4217</b>	<b>12471672000</b>	<b>0</b>	<b>0</b>	<b>12471672000</b>	<b>5402432821.5</b>	<b>408976293</b>	<b>7478215471.5</b>	<b>4993456528.5</b>	
MH	5055	Capital Outlay on Road Transport								
MI	190	Investment in Public Sector and Other Undertakings								
SH	02	Rajasthan Infrastructure Transport Development Fund								
GH	01	Rajasthan State Road Transport Corporation								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>190</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>5055</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MH	6217	Loans for Urban Development								
SM	03	Integrated Development of Small and Medium Towns								
MI	192	Loans to Municipalities/ Municipal Councils								
SH	01	RUIDP Phase-II								
GH	01	Municipalities/ Municipal Council, Alwar								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	Municipalities/ Municipal Council, Bharatpur								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		1 2019								
Grant Number:		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 6217		Loans for Urban Development								
SM 03		Integrated Development of Small and Medium Towns								
MI 192		Loans to Municipalities/ Municipal Councils								
SH 01		RUIDP Phase-II								
GH 03		Municipalities/ Municipal Council, Dholpur								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 04		Municipalities/ Municipal Council, Sawaimadhopur								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 05		Municipalities/ Municipal Council, Karauli								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 06		Municipalities/ Municipal Council, Jhalawar								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 07		Municipalities/ Municipal Council, Rajsamand								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	07	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 08		Municipalities/ Municipal Council, Baran								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	08	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 09		Municipalities/ Municipal Council, Bundi								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	09	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 10		Municipalities/ Municipal Council, Chittorgarh								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 11		Municipalities/ Municipal Council, Jaisalmer								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	11	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 12		Municipalities/ Municipal Council, Barmer								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	12	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 13		Municipalities/ Municipal Council, Sikar								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	13	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 14		Municipalities/ Municipal Council, Nagaur								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	14	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 15		Municipalities/ Municipal Council, Churu								

Month & Year of Account		1 2019								
Grant Number:		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 6217		Loans for Urban Development								
SM 03		Integrated Development of Small and Medium Towns								
MI 192		Loans to Municipalities/ Municipal Councils								
SH 01		RUIDP Phase-II								
GH 15		Municipalities/ Municipal Council, Churu								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	15	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>15000</b>	<b>0</b>	<b>0</b>	<b>15000</b>	<b>15000</b>	<b>0</b>	<b>0</b>	<b>15000</b>	
<b>Total</b>	192	<b>15000</b>	<b>0</b>	<b>0</b>	<b>15000</b>	<b>15000</b>	<b>0</b>	<b>0</b>	<b>15000</b>	
<b>Total</b>	03	<b>15000</b>	<b>0</b>	<b>0</b>	<b>15000</b>	<b>15000</b>	<b>0</b>	<b>0</b>	<b>15000</b>	
SM 60		Other Urban Development Schemes								
MI 190		Loan to public sector and other undertakings								
SH 01		Metro Rail Project								
GH 01		Loans to Jaipur Metro Rail Corporation Limited								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 02		Rajasthan Infrastructure Transport Development Fund								
GH 01		Jaipur Metro Rail Corporation Limited								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02		Jaipur City Transport Services Limited								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 03		Ajmer City Transport Services Limited								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH 03		Loans to Jaipur Metro Rail Corporation Limited (Phase-1-B)								
GH 01		Asian Development Bank Loans								
V	P	2000000000	0	0	2000000000	912808303	298436000	1385627697	614372303	69.28
<b>Total</b>	01	<b>2000000000</b>	<b>0</b>	<b>0</b>	<b>2000000000</b>	<b>912808303</b>	<b>298436000</b>	<b>1385627697</b>	<b>614372303</b>	
GH 02		Loans of State Government								
V	P	1000	0	0	1000	-56956000		56957000	-56956000	*****
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>-56956000</b>	<b>0</b>	<b>56957000</b>	<b>-56956000</b>	
<b>Total</b>	03	<b>2000001000</b>	<b>0</b>	<b>0</b>	<b>2000001000</b>	<b>855852303</b>	<b>298436000</b>	<b>1442584697</b>	<b>557416303</b>	
SH 04		Smart City Yojana								
GH 01		Ajmer Smart City Corporation Limited								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02		Jaipur Smart City Corporation Limited								



Month & Year of Account		1 2019								
Grant Number:		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	6217	Loans for Urban Development								
SM	60	Other Urban Development Schemes								
MI	190	Loan to public sector and other undertakings								
SH	04	Smart City Yojana								
GH	02	Jaipur Smart City Corporation Limited								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH	03	Udaipur Smart City Corporation Limited								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH	04	Kota Smart City Corporation Limited								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>04</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>4000</b>		
<b>Total</b>	<b>190</b>	<b>2000009000</b>	<b>0</b>	<b>0</b>	<b>2000009000</b>	<b>855860303</b>	<b>298436000</b>	<b>1442584697</b>	<b>557424303</b>	
MI	191	Loans to Municipal Corporation								
SH	01	Rajasthan Infrastructure Transport Development Fund								
GH	01	Municipal Corporation, Jodhpur								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH	02	Municipal Corporation, Kota								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>2000</b>		
<b>Total</b>	<b>191</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>2000</b>		
MI	800	Other Loans								
SH	04	Loans to various Development Authorities								
GH	01	Loans to Jaipur Development Authority								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH	02	Loans to Jodhpur Development Authority								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH	03	Loans to Ajmer Development Authority								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>04</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>3000</b>		
SH	05	Loan to Urban Improvement Trusts (U.I.T.)								
GH	01	U.I.T. Alwar								
V	P	0	1000	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		

Month & Year of Account		1 2019								
Grant Number:		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	6217	Loans for Urban Development								
SM	60	Other Urban Development Schemes								
MI	800	Other Loans								
SH	05	Loan to Urban Improvement Trusts (U.I.T.)								
Total	05	0	1000	0	1000	1000	0	0	1000	
Total	800	3000	1000	0	4000	4000	0	0	4000	
Total	60	2000014000	1000	0	2000015000	855866303	298436000	1442584697	557430303	
Total	6217	2000029000	1000	0	2000030000	855881303	298436000	1442584697	557445303	
MH	7055	Loans for Road Transport								
MI	190	Loans to Public Sector and other Undertakings								
SH	01	Rajasthan Infrastructure Transport Development Fund								
GH	01	Rajasthan State Road Transport Corporation Limited								
V	P	300000000	0	0	300000000	-400000000		700000000	-400000000	233.33
Total	01	300000000	0	0	300000000	-400000000	0	700000000	-400000000	
Total	01	300000000	0	0	300000000	-400000000	0	700000000	-400000000	
Total	190	300000000	0	0	300000000	-400000000	0	700000000	-400000000	
Total	7055	300000000	0	0	300000000	-400000000	0	700000000	-400000000	
Total	029	61086302000	4678191000	0	65764493000	33037764226.5	1066599165	33793327938.5	31971165061.5	
Month & Year of Account		1 2019								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2014	Administration of Justice								
MI	796	Tribal Area Sub-plan								
SH	02	Village Court								
V	P	37543000	0	0	37543000	8479870.03	2666573	31729702.97	5813297.03	84.52
Total	02	37543000	0	0	37543000	8479870.03	2666573	31729702.97	5813297.03	
Total	796	37543000	0	0	37543000	8479870.03	2666573	31729702.97	5813297.03	
Total	2014	37543000	0	0	37543000	8479870.03	2666573	31729702.97	5813297.03	
MH	2029	Land Revenue								
MI	796	Tribal Area Sub-plan								
SH	01	Through the Land Settlement Department								
GH	01	Modernisation of Land Settlement Department (50:50)								
V	C	3000	0	0	3000	3000			3000	.00
Total	01	3000	0	0	3000	3000	0	0	3000	
Total	01	3000	0	0	3000	3000	0	0	3000	
Total	796	3000	0	0	3000	3000	0	0	3000	

Month & Year of Account		1 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2029	Land Revenue									
<b>Total</b>	<b>2029</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
MH 2040	Taxes on Sales, Trade etc.									
MI 796	Tribal Area Sub-plan									
SH 01	Rajasthan Investment Promotion Scheme (Industries Department)									
GH 01	Special Incentive Package									
V	P	97000000	0	0	97000000	0	97000000	0	100.00	
<b>Total</b>	<b>01</b>	<b>97000000</b>	<b>0</b>	<b>0</b>	<b>97000000</b>	<b>0</b>	<b>97000000</b>	<b>0</b>		
GH 02	Interest Grant									
V	P	113200000	0	0	113200000	14719166	4835506	103316340	9883660	91.27
<b>Total</b>	<b>02</b>	<b>113200000</b>	<b>0</b>	<b>0</b>	<b>113200000</b>	<b>14719166</b>	<b>4835506</b>	<b>103316340</b>	<b>9883660</b>	
<b>Total</b>	<b>01</b>	<b>210200000</b>	<b>0</b>	<b>0</b>	<b>210200000</b>	<b>14719166</b>	<b>4835506</b>	<b>200316340</b>	<b>9883660</b>	
<b>Total</b>	<b>796</b>	<b>210200000</b>	<b>0</b>	<b>0</b>	<b>210200000</b>	<b>14719166</b>	<b>4835506</b>	<b>200316340</b>	<b>9883660</b>	
<b>Total</b>	<b>2040</b>	<b>210200000</b>	<b>0</b>	<b>0</b>	<b>210200000</b>	<b>14719166</b>	<b>4835506</b>	<b>200316340</b>	<b>9883660</b>	
MH 2041	Taxes on Vehicles									
MI 796	Tribal Area Sub-Plan									
SH 01	Computerisation in Regional Transport Offices									
V	P	39676000	0	0	39676000	39676000			39676000	.00
<b>Total</b>	<b>01</b>	<b>39676000</b>	<b>0</b>	<b>0</b>	<b>39676000</b>	<b>39676000</b>	<b>0</b>	<b>0</b>	<b>39676000</b>	
<b>Total</b>	<b>796</b>	<b>39676000</b>	<b>0</b>	<b>0</b>	<b>39676000</b>	<b>39676000</b>	<b>0</b>	<b>0</b>	<b>39676000</b>	
<b>Total</b>	<b>2041</b>	<b>39676000</b>	<b>0</b>	<b>0</b>	<b>39676000</b>	<b>39676000</b>	<b>0</b>	<b>0</b>	<b>39676000</b>	
MH 2059	Public Works									
SM 80	General									
MI 001	Direction and Administration									
SH 01	Direction									
GH 09	Computerisation in Tribal Area									
V	P	674000	0	0	674000	674000			674000	.00
<b>Total</b>	<b>09</b>	<b>674000</b>	<b>0</b>	<b>0</b>	<b>674000</b>	<b>674000</b>	<b>0</b>	<b>0</b>	<b>674000</b>	
<b>Total</b>	<b>01</b>	<b>674000</b>	<b>0</b>	<b>0</b>	<b>674000</b>	<b>674000</b>	<b>0</b>	<b>0</b>	<b>674000</b>	
<b>Total</b>	<b>001</b>	<b>674000</b>	<b>0</b>	<b>0</b>	<b>674000</b>	<b>674000</b>	<b>0</b>	<b>0</b>	<b>674000</b>	
<b>Total</b>	<b>80</b>	<b>674000</b>	<b>0</b>	<b>0</b>	<b>674000</b>	<b>674000</b>	<b>0</b>	<b>0</b>	<b>674000</b>	
<b>Total</b>	<b>2059</b>	<b>674000</b>	<b>0</b>	<b>0</b>	<b>674000</b>	<b>674000</b>	<b>0</b>	<b>0</b>	<b>674000</b>	
MH 2202	General Education									
SM 01	Elementary Education									
MI 109	Scholarships and Incentives									
SH 08	Pre-matric Scholarships									
GH 02	For Children of Scheduled Tribes									
V	P	166000000	0	0	166000000	147490475	44434525	62944050	103055950	37.92
<b>Total</b>	<b>02</b>	<b>166000000</b>	<b>0</b>	<b>0</b>	<b>166000000</b>	<b>147490475</b>	<b>44434525</b>	<b>62944050</b>	<b>103055950</b>	
<b>Total</b>	<b>08</b>	<b>166000000</b>	<b>0</b>	<b>0</b>	<b>166000000</b>	<b>147490475</b>	<b>44434525</b>	<b>62944050</b>	<b>103055950</b>	
<b>Total</b>	<b>109</b>	<b>166000000</b>	<b>0</b>	<b>0</b>	<b>166000000</b>	<b>147490475</b>	<b>44434525</b>	<b>62944050</b>	<b>103055950</b>	

Month & Year of Account		1 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2202	General Education								
SM	01	Elementary Education								
MI	111	Sarva Shiksha Abhiyan								
SH	03	Sub-plan for Tribal Area (Education Guarantee Scheme)								
V	P	3782000000	0	0	3782000000	1306572386.6	282582384.63	2758009998.03	1023990001.97	72.92
V	C	6048001000	0	0	6048001000	1958961515.5	414446927.82	4503486412.32	1544514587.68	74.46
<b>Total</b>	<b>03</b>	<b>9830001000</b>	<b>0</b>	<b>0</b>	<b>9830001000</b>	<b>3265533902.1</b>	<b>697029312.45</b>	<b>7261496410.35</b>	<b>2568504589.65</b>	
<b>Total</b>	<b>111</b>	<b>9830001000</b>	<b>0</b>	<b>0</b>	<b>9830001000</b>	<b>3265533902.1</b>	<b>697029312.45</b>	<b>7261496410.35</b>	<b>2568504589.65</b>	
MI	197	Assistance to Block Panchayats/Intermediate level Panchayats								
SH	08	Upper Elementary Schools in tribal areas (Boys)								
GH	01	Establishment Expenditure								
V	P	10002000	0	0	10002000	1279585	448408	9170823	831177	91.69
<b>Total</b>	<b>01</b>	<b>10002000</b>	<b>0</b>	<b>0</b>	<b>10002000</b>	<b>1279585</b>	<b>448408</b>	<b>9170823</b>	<b>831177</b>	
GH	02	Operational Charges of Schools for Boys-Committed								
V	P	480952000	0	0	480952000	99509647	34630943	416073296	64878704	86.51
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>480953000</b>	<b>0</b>	<b>0</b>	<b>480953000</b>	<b>99510647</b>	<b>34630943</b>	<b>416073296</b>	<b>64879704</b>	
<b>Total</b>	<b>08</b>	<b>490955000</b>	<b>0</b>	<b>0</b>	<b>490955000</b>	<b>100790232</b>	<b>35079351</b>	<b>425244119</b>	<b>65710881</b>	
SH	09	Upper Elementary Schools in tribal areas (Girls)								
GH	01	Establishment Expenditure								
V	P	702000	0	0	702000	702000			702000	.00
<b>Total</b>	<b>01</b>	<b>702000</b>	<b>0</b>	<b>0</b>	<b>702000</b>	<b>702000</b>	<b>0</b>	<b>0</b>	<b>702000</b>	
GH	02	Operational Charges of Schools for Girls-Committed								
V	P	70182000	0	0	70182000	4470786	996490	66707704	3474296	95.05
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>70183000</b>	<b>0</b>	<b>0</b>	<b>70183000</b>	<b>4471786</b>	<b>996490</b>	<b>66707704</b>	<b>3475296</b>	
<b>Total</b>	<b>09</b>	<b>70885000</b>	<b>0</b>	<b>0</b>	<b>70885000</b>	<b>5173786</b>	<b>996490</b>	<b>66707704</b>	<b>4177296</b>	
SH	15	Grant to Panchayat Samitis for Elementary Schools in tribal areas								
GH	01	School Operational Chargs-Committed								
V	P	3003000000	0	0	3003000000	1208792000	440622000	2234830000	768170000	74.42
<b>Total</b>	<b>01</b>	<b>3003000000</b>	<b>0</b>	<b>0</b>	<b>3003000000</b>	<b>1208792000</b>	<b>440622000</b>	<b>2234830000</b>	<b>768170000</b>	
<b>Total</b>	<b>15</b>	<b>3003000000</b>	<b>0</b>	<b>0</b>	<b>3003000000</b>	<b>1208792000</b>	<b>440622000</b>	<b>2234830000</b>	<b>768170000</b>	
<b>Total</b>	<b>197</b>	<b>3564840000</b>	<b>0</b>	<b>0</b>	<b>3564840000</b>	<b>1314756018</b>	<b>476697841</b>	<b>2726781823</b>	<b>838058177</b>	
MI	796	Tribal Area Sub-plan								
SH	02	Elementary Schools for boys								
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	<b>02</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH	04	Upper Elementary boys school-Committed								
V	P	6000	0	0	6000	6000			6000	.00
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	

Month & Year of Account		1 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 01	Elementary Education									
MI 796	Tribal Area Sub-plan									
SH 05	Upper Elementary girls school-Committed									
V	P	7000	0	0	7000	7000			7000	.00
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>05</b>	<b>8000</b>	<b>0</b>	<b>0</b>	<b>8000</b>	<b>8000</b>	<b>0</b>	<b>0</b>	<b>8000</b>	
SH 08	Operation/establishment of hostels/schools through the Tribal Area Development Department									
GH 02	Operation of Ashram Hostels									
V	P	770643000	0	0	770643000	298737124.5	74870905	546776780.5	223866219.5	70.95
<b>Total</b>	<b>02</b>	<b>770643000</b>	<b>0</b>	<b>0</b>	<b>770643000</b>	<b>298737124.5</b>	<b>74870905</b>	<b>546776780.5</b>	<b>223866219.5</b>	
GH 03	Operation of Maa-badi Centres									
V	P	518200000	0	0	518200000	275027593	39893518	283065925	235134075	54.62
<b>Total</b>	<b>03</b>	<b>518200000</b>	<b>0</b>	<b>0</b>	<b>518200000</b>	<b>275027593</b>	<b>39893518</b>	<b>283065925</b>	<b>235134075</b>	
GH 04	Distribution of Bicycles to Hostellers									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>08</b>	<b>1288844000</b>	<b>0</b>	<b>0</b>	<b>1288844000</b>	<b>573765717.5</b>	<b>114764423</b>	<b>829842705.5</b>	<b>459001294.5</b>	
SH 09	Distribution of Laptop									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>09</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 10	Widow and Separated Mukhyamantri Sambal Yojana									
V	P	700000	0	0	700000	700000			700000	.00
<b>Total</b>	<b>10</b>	<b>700000</b>	<b>0</b>	<b>0</b>	<b>700000</b>	<b>700000</b>	<b>0</b>	<b>0</b>	<b>700000</b>	
SH 11	Reimbursement of fees to private schools under Right to Education									
V	P	630000000	0	0	630000000	348255255	55628581	337373326	292626674	53.55
<b>Total</b>	<b>11</b>	<b>630000000</b>	<b>0</b>	<b>0</b>	<b>630000000</b>	<b>348255255</b>	<b>55628581</b>	<b>337373326</b>	<b>292626674</b>	
SH 12	Mid day Meal									
GH 01	Operational and Activities									
V	P	640000000	0	0	640000000	394595000		245405000	394595000	38.34
V	C	979000000	0	0	979000000	617681134	1015107	362333973	616666027	37.01
<b>Total</b>	<b>01</b>	<b>1619000000</b>	<b>0</b>	<b>0</b>	<b>1619000000</b>	<b>1012276134</b>	<b>1015107</b>	<b>607738973</b>	<b>1011261027</b>	
<b>Total</b>	<b>12</b>	<b>1619000000</b>	<b>0</b>	<b>0</b>	<b>1619000000</b>	<b>1012276134</b>	<b>1015107</b>	<b>607738973</b>	<b>1011261027</b>	
SH 13	For Elementary Schools									
GH 01	Operational Charges of Schools for Boys - Committed									
V	P	5000	0	0	5000	5000			5000	.00
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
<b>Total</b>	<b>13</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
SH 14	Rajasthan Milk Nutrition Programme (Mid day Meal)									
GH 01	Milk Nutrition to students									

Month & Year of Account		1 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 01	Elementary Education									
MI 796	Tribal Area Sub-plan									
SH 14	Rajasthan Milk Nutrition Programme (Mid day Meal)									
GH 01	Milk Nutrition to students									
V	P	350000000	0	0	350000000	-328583000	3783000	682366000	-332366000	194.96
<b>Total</b>	<b>01</b>	<b>350000000</b>	<b>0</b>	<b>0</b>	<b>350000000</b>	<b>-328583000</b>	<b>3783000</b>	<b>682366000</b>	<b>-332366000</b>	
<b>Total</b>	<b>14</b>	<b>350000000</b>	<b>0</b>	<b>0</b>	<b>350000000</b>	<b>-328583000</b>	<b>3783000</b>	<b>682366000</b>	<b>-332366000</b>	
<b>Total</b>	<b>796</b>	<b>3888569000</b>	<b>0</b>	<b>0</b>	<b>3888569000</b>	<b>1606439106.5</b>	<b>175191111</b>	<b>2457321004.5</b>	<b>1431247995.5</b>	
<b>Total</b>	<b>01</b>	<b>17449410000</b>	<b>0</b>	<b>0</b>	<b>17449410000</b>	<b>6334219501.6</b>	<b>1393352789.45</b>	<b>12508543287.85</b>	<b>4940866712.15</b>	
SM 02	Secondary Education									
MI 107	Scholarships									
SH 06	Pre-matric Scholarships to students of Scheduled Tribes									
GH 02	Pre-matric Scholarships									
V	P	284000000	0	0	284000000	63158096	19387000	240228904	43771096	84.59
V	C	300000000	0	0	300000000	-49521396	69260550	418781946	-118781946	139.59
<b>Total</b>	<b>02</b>	<b>584000000</b>	<b>0</b>	<b>0</b>	<b>584000000</b>	<b>13636700</b>	<b>88647550</b>	<b>659010850</b>	<b>-75010850</b>	
<b>Total</b>	<b>06</b>	<b>584000000</b>	<b>0</b>	<b>0</b>	<b>584000000</b>	<b>13636700</b>	<b>88647550</b>	<b>659010850</b>	<b>-75010850</b>	
<b>Total</b>	<b>107</b>	<b>584000000</b>	<b>0</b>	<b>0</b>	<b>584000000</b>	<b>13636700</b>	<b>88647550</b>	<b>659010850</b>	<b>-75010850</b>	
MI 109	Government Secondary Schools									
SH 07	Rashtriya Madhyamik Shiksha Abhiyan									
GH 03	Madhyamik Shiksha Abhiyan- for Scheduled Tribes									
V	P	361801000	0	0	361801000	119700044	22080264.6	264181220.6	97619779.4	73.02
V	C	542702000	0	0	542702000	133749975	31731716.4	440683741.4	102018258.6	81.20
<b>Total</b>	<b>03</b>	<b>904503000</b>	<b>0</b>	<b>0</b>	<b>904503000</b>	<b>253450019</b>	<b>53811981</b>	<b>704864962</b>	<b>199638038</b>	
<b>Total</b>	<b>07</b>	<b>904503000</b>	<b>0</b>	<b>0</b>	<b>904503000</b>	<b>253450019</b>	<b>53811981</b>	<b>704864962</b>	<b>199638038</b>	
SH 08	Girls Hostel									
GH 03	Girls Hostel for Scheduled Tribes									
V	P	13514000	0	0	13514000	0		13514000	0	100.00
V	C	20273000	0	0	20273000	1000		20272000	1000	100.00
<b>Total</b>	<b>03</b>	<b>33787000</b>	<b>0</b>	<b>0</b>	<b>33787000</b>	<b>1000</b>	<b>0</b>	<b>33786000</b>	<b>1000</b>	
<b>Total</b>	<b>08</b>	<b>33787000</b>	<b>0</b>	<b>0</b>	<b>33787000</b>	<b>1000</b>	<b>0</b>	<b>33786000</b>	<b>1000</b>	
SH 09	Model Schools									
GH 03	Model Schools- for Scheduled Tribes									
V	P	231301000	0	0	231301000	50849000		180452000	50849000	78.02
<b>Total</b>	<b>03</b>	<b>231301000</b>	<b>0</b>	<b>0</b>	<b>231301000</b>	<b>50849000</b>	<b>0</b>	<b>180452000</b>	<b>50849000</b>	
<b>Total</b>	<b>09</b>	<b>231301000</b>	<b>0</b>	<b>0</b>	<b>231301000</b>	<b>50849000</b>	<b>0</b>	<b>180452000</b>	<b>50849000</b>	
<b>Total</b>	<b>109</b>	<b>1169591000</b>	<b>0</b>	<b>0</b>	<b>1169591000</b>	<b>304300019</b>	<b>53811981</b>	<b>919102962</b>	<b>250488038</b>	
MI 796	Tribal Area Sub-plan									
SH 01	Inspection									
V	P	1000000	0	0	1000000	687545		312455	687545	31.25

Month & Year of Account		1 2019								
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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 02	Secondary Education									
MI 796	Tribal Area Sub-plan									
SH 01	Inspection									
<b>Total</b>	<b>01</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>687545</b>	<b>0</b>	<b>312455</b>	<b>687545</b>	
SH 02	Government Secondary Schools									
GH 01	Boys School									
V	P	3006396000	0	0	3006396000	487351559	265073782	2784118223	222277777	92.61
V	C	1100000	0	0	1100000	1100000			1100000	.00
<b>Total</b>	<b>01</b>	<b>3007496000</b>	<b>0</b>	<b>0</b>	<b>3007496000</b>	<b>488451559</b>	<b>265073782</b>	<b>2784118223</b>	<b>223377777</b>	
GH 02	Girls School									
V	P	330279000	0	0	330279000	89061188	25098611	266316423	63962577	80.63
<b>Total</b>	<b>02</b>	<b>330279000</b>	<b>0</b>	<b>0</b>	<b>330279000</b>	<b>89061188</b>	<b>25098611</b>	<b>266316423</b>	<b>63962577</b>	
GH 03	Vocational Education									
V	P	43140000	0	0	43140000	1000		43139000	1000	100.00
V	C	64713000	0	0	64713000	1000		64712000	1000	100.00
<b>Total</b>	<b>03</b>	<b>107853000</b>	<b>0</b>	<b>0</b>	<b>107853000</b>	<b>2000</b>	<b>0</b>	<b>107851000</b>	<b>2000</b>	
GH 06	Operational Charges of Schools for boys-Committed									
V	P	5815260000	0	0	5815260000	2550880289	348245080	3612624791	2202635209	62.12
<b>Total</b>	<b>06</b>	<b>5815260000</b>	<b>0</b>	<b>0</b>	<b>5815260000</b>	<b>2550880289</b>	<b>348245080</b>	<b>3612624791</b>	<b>2202635209</b>	
GH 07	Operational Charges of Schools for Girls-Committed									
V	P	455287000	0	0	455287000	95190005.5	38741407	398838401.5	56448598.5	87.60
<b>Total</b>	<b>07</b>	<b>455287000</b>	<b>0</b>	<b>0</b>	<b>455287000</b>	<b>95190005.5</b>	<b>38741407</b>	<b>398838401.5</b>	<b>56448598.5</b>	
<b>Total</b>	<b>02</b>	<b>9716175000</b>	<b>0</b>	<b>0</b>	<b>9716175000</b>	<b>3223585041.5</b>	<b>677158880</b>	<b>7169748838.5</b>	<b>2546426161.5</b>	
SH 04	Gargi/Incentive award to girls students of Scheduled Tribes area									
V	P	64800000	0	0	64800000	0		64800000	0	100.00
<b>Total</b>	<b>04</b>	<b>64800000</b>	<b>0</b>	<b>0</b>	<b>64800000</b>	<b>0</b>	<b>0</b>	<b>64800000</b>	<b>0</b>	
SH 05	Bank F.D. to girls student studying in class X-XII in Kasturba Gandhi School of Scheduled Tribes area									
V	P	14000	0	0	14000	14000			14000	.00
<b>Total</b>	<b>05</b>	<b>14000</b>	<b>0</b>	<b>0</b>	<b>14000</b>	<b>14000</b>	<b>0</b>	<b>0</b>	<b>14000</b>	
SH 06	Merit Promotion Scholarship to class X girls students of Scheduled Tribes of rural areas									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 07	Vehicle rent for Offices of Deputy Director and District Education Officer of Scheduled Tribes area									
V	P	1215000	0	0	1215000	436538	73640	852102	362898	70.13
<b>Total</b>	<b>07</b>	<b>1215000</b>	<b>0</b>	<b>0</b>	<b>1215000</b>	<b>436538</b>	<b>73640</b>	<b>852102</b>	<b>362898</b>	
SH 08	Operation of District Computer Centres of Scheduled Tribes area									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>08</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		1 2019								
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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 02	Secondary Education									
MI 796	Tribal Area Sub-plan									
SH 09	Operation of girls hostels of Scheduled Tribes area									
V P		320000	0	0	320000	170071		149929	170071	46.85
<b>Total</b>	<b>09</b>	<b>320000</b>	<b>0</b>	<b>0</b>	<b>320000</b>	<b>170071</b>	<b>0</b>	<b>149929</b>	<b>170071</b>	
SH 10	Communication Information and Technological Education in schools of Scheduled Tribes area									
V P		20800000	0	0	20800000	14249000		6551000	14249000	31.50
V C		31200000	0	0	31200000	14206000		16994000	14206000	54.47
<b>Total</b>	<b>10</b>	<b>52000000</b>	<b>0</b>	<b>0</b>	<b>52000000</b>	<b>28455000</b>	<b>0</b>	<b>23545000</b>	<b>28455000</b>	
SH 11	Distribution of bicycle to girls students of rural areas of Scheduled Tribes area									
V P		135000000	0	0	135000000	16973700	16961805	134988105	11895	99.99
<b>Total</b>	<b>11</b>	<b>135000000</b>	<b>0</b>	<b>0</b>	<b>135000000</b>	<b>16973700</b>	<b>16961805</b>	<b>134988105</b>	<b>11895</b>	
SH 12	Distribution of transport voucher to girls students of rural area of Scheduled Tribes area									
V P		24300000	0	0	24300000	24300000			24300000	.00
<b>Total</b>	<b>12</b>	<b>24300000</b>	<b>0</b>	<b>0</b>	<b>24300000</b>	<b>24300000</b>	<b>0</b>	<b>0</b>	<b>24300000</b>	
SH 13	Accidental Insurance Scheme to boys/girls of Scheduled Tribes area									
V P		3468000	0	0	3468000	0		3468000	0	100.00
<b>Total</b>	<b>13</b>	<b>3468000</b>	<b>0</b>	<b>0</b>	<b>3468000</b>	<b>0</b>	<b>0</b>	<b>3468000</b>	<b>0</b>	
SH 14	Cultural Education Tour for children of Scheduled Tribes area									
V P		337000	0	0	337000	337000			337000	.00
<b>Total</b>	<b>14</b>	<b>337000</b>	<b>0</b>	<b>0</b>	<b>337000</b>	<b>337000</b>	<b>0</b>	<b>0</b>	<b>337000</b>	
SH 16	Computerisation of Education Department of Scheduled Tribes area									
V P		405000	0	0	405000	340183		64817	340183	16.00
<b>Total</b>	<b>16</b>	<b>405000</b>	<b>0</b>	<b>0</b>	<b>405000</b>	<b>340183</b>	<b>0</b>	<b>64817</b>	<b>340183</b>	
SH 17	Schemes operated under Tribal Welfare Fund (through the Tribal Area Development Department)									
GH 01	Operation of private schools									
V P		50740000	0	0	50740000	15250571	4246175	39735604	11004396	78.31
<b>Total</b>	<b>01</b>	<b>50740000</b>	<b>0</b>	<b>0</b>	<b>50740000</b>	<b>15250571</b>	<b>4246175</b>	<b>39735604</b>	<b>11004396</b>	
GH 02	Operation of Sports Hostels									
V P		57730000	0	0	57730000	26581140	4666964	35815824	21914176	62.04
<b>Total</b>	<b>02</b>	<b>57730000</b>	<b>0</b>	<b>0</b>	<b>57730000</b>	<b>26581140</b>	<b>4666964</b>	<b>35815824</b>	<b>21914176</b>	
GH 03	Operation of Residential Schools									
V P		63330000	0	0	63330000	13070395	5339916	55599521	7730479	87.79
<b>Total</b>	<b>03</b>	<b>63330000</b>	<b>0</b>	<b>0</b>	<b>63330000</b>	<b>13070395</b>	<b>5339916</b>	<b>55599521</b>	<b>7730479</b>	
GH 04	Academic catalyst to secondary education level boys-girls students									
V P		192900000	0	0	192900000	85485232	61257543	168672311	24227689	87.44
<b>Total</b>	<b>04</b>	<b>192900000</b>	<b>0</b>	<b>0</b>	<b>192900000</b>	<b>85485232</b>	<b>61257543</b>	<b>168672311</b>	<b>24227689</b>	
GH 05	Distribution Scheme of Bicycles to Hostellers									



Month & Year of Account		1 2019								
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		O	S	R	T					
MH 2202		General Education								
SM 02		Secondary Education								
MI 796		Tribal Area Sub-plan								
SH 17		Schemes operated under Tribal Welfare Fund (through the Tribal Area Development Department)								
GH 05		Distribution Scheme of Bicycles to Hostellers								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	17	<b>364701000</b>	<b>0</b>	<b>0</b>	<b>364701000</b>	<b>140388338</b>	<b>75510598</b>	<b>299823260</b>	<b>64877740</b>	
SH 18		Distribution of Laptop								
V	P	111000000	0	0	111000000	111000000	109129100	109129100	1870900	98.31
<b>Total</b>	18	<b>111000000</b>	<b>0</b>	<b>0</b>	<b>111000000</b>	<b>111000000</b>	<b>109129100</b>	<b>109129100</b>	<b>1870900</b>	
SH 19		Residential School								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	19	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH 23		Grants to schools under Private Partnership Scheme (P.P.P.Scheme)								
GH 01		Private school								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	23	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH 24		Inspection								
GH 01		Establishment Chargs of Inspection Offices-Committed								
V	P	40519000	0	0	40519000	25929022	1158686	15748664	24770336	38.87
<b>Total</b>	01	<b>40519000</b>	<b>0</b>	<b>0</b>	<b>40519000</b>	<b>25929022</b>	<b>1158686</b>	<b>15748664</b>	<b>24770336</b>	
<b>Total</b>	24	<b>40519000</b>	<b>0</b>	<b>0</b>	<b>40519000</b>	<b>25929022</b>	<b>1158686</b>	<b>15748664</b>	<b>24770336</b>	
SH 25		Chief Minister Copartnership School development Scheme								
GH 01		Infrastructure development in Schools								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	25	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	796	<b>10515259000</b>	<b>0</b>	<b>0</b>	<b>10515259000</b>	<b>3572621438.5</b>	<b>879992709</b>	<b>7822630270.5</b>	<b>2692628729.5</b>	
<b>Total</b>	02	<b>12268850000</b>	<b>0</b>	<b>0</b>	<b>12268850000</b>	<b>3890558157.5</b>	<b>1022452240</b>	<b>9400744082.5</b>	<b>2868105917.5</b>	
SM 03		University and Higher Education								
MI 796		Tribal Area Sub-plan								
SH 01		Government Colleges (for men)								
V	P	130761000	0	0	130761000	70927910	10500746	70333836	60427164	53.79
<b>Total</b>	01	<b>130761000</b>	<b>0</b>	<b>0</b>	<b>130761000</b>	<b>70927910</b>	<b>10500746</b>	<b>70333836</b>	<b>60427164</b>	
SH 02		Basic Training College of Scheduled Tribes area								
V	P	842000	0	0	842000	478763	35898	399135	442865	47.40
V	C	1260000	0	0	1260000	712293	53847	601554	658446	47.74
<b>Total</b>	02	<b>2102000</b>	<b>0</b>	<b>0</b>	<b>2102000</b>	<b>1191056</b>	<b>89745</b>	<b>1000689</b>	<b>1101311</b>	

Month & Year of Account		1 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202		General Education								
SM 03		University and Higher Education								
MI 796		Tribal Area Sub-plan								
SH 03		Assistance to Non-government Colleges and Institutions of Scheduled Tribes area								
V	P	3001000	0	0	3001000	3001000		3001000	.00	
<b>Total</b>	<b>03</b>	<b>3001000</b>	<b>0</b>	<b>0</b>	<b>3001000</b>	<b>3001000</b>	<b>0</b>	<b>3001000</b>		
SH 04		Schemes operated under Tribal Welfare Fund (through the Tribal Area Development Department)								
GH 01		Operation of College Hostels								
V	P	13868000	0	0	13868000	4330162	1790218	11328056	2539944	81.68
<b>Total</b>	<b>01</b>	<b>13868000</b>	<b>0</b>	<b>0</b>	<b>13868000</b>	<b>4330162</b>	<b>1790218</b>	<b>11328056</b>	<b>2539944</b>	
GH 02		Academic catalyst to college level boys and girls								
V	P	181900000	0	0	181900000	1104000	89000	180885000	1015000	99.44
<b>Total</b>	<b>02</b>	<b>181900000</b>	<b>0</b>	<b>0</b>	<b>181900000</b>	<b>1104000</b>	<b>89000</b>	<b>180885000</b>	<b>1015000</b>	
<b>Total</b>	<b>04</b>	<b>195768000</b>	<b>0</b>	<b>0</b>	<b>195768000</b>	<b>5434162</b>	<b>1879218</b>	<b>192213056</b>	<b>3554944</b>	
SH 05		Chief Minister Higher Education Scholarship								
V	P	125000000	0	0	125000000	121898300	16400	3118100	121881900	2.49
<b>Total</b>	<b>05</b>	<b>125000000</b>	<b>0</b>	<b>0</b>	<b>125000000</b>	<b>121898300</b>	<b>16400</b>	<b>3118100</b>	<b>121881900</b>	
SH 07		Grants to Non-government Training College								
V	P	1459000	0	0	1459000	1459000			1459000	.00
V	C	8604000	0	0	8604000	8604000			8604000	.00
<b>Total</b>	<b>07</b>	<b>10063000</b>	<b>0</b>	<b>0</b>	<b>10063000</b>	<b>10063000</b>	<b>0</b>	<b>0</b>	<b>10063000</b>	
SH 09		Rashtriya Uchchatar Shiksha Abhiyan-for Scheduled Tribes								
V	P	20280000	0	0	20280000	7167000		13113000	7167000	64.66
V	C	30420000	0	0	30420000	10750000		19670000	10750000	64.66
<b>Total</b>	<b>09</b>	<b>50700000</b>	<b>0</b>	<b>0</b>	<b>50700000</b>	<b>17917000</b>	<b>0</b>	<b>32783000</b>	<b>17917000</b>	
SH 10		Scooty Distribution Scheme								
GH 01		Scooty Distribution to Meritorious Girls Student								
V	P	15000000	0	0	15000000	4939800		10060200	4939800	67.07
<b>Total</b>	<b>01</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>4939800</b>	<b>0</b>	<b>10060200</b>	<b>4939800</b>	
<b>Total</b>	<b>10</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>4939800</b>	<b>0</b>	<b>10060200</b>	<b>4939800</b>	
SH 11		Government Colleges (for men)								
GH 01		Operational Charges of Government College-Committed								
V	P	357932000	0	0	357932000	141550755	26257972	242639217	115292783	67.79
<b>Total</b>	<b>01</b>	<b>357932000</b>	<b>0</b>	<b>0</b>	<b>357932000</b>	<b>141550755</b>	<b>26257972</b>	<b>242639217</b>	<b>115292783</b>	
<b>Total</b>	<b>11</b>	<b>357932000</b>	<b>0</b>	<b>0</b>	<b>357932000</b>	<b>141550755</b>	<b>26257972</b>	<b>242639217</b>	<b>115292783</b>	
SH 12		Govind Guru Tribal University, Banswara								
GH 01		Grants-in-aid to Govind Guru Tribal University								
V	P	82500000	0	0	82500000	80339000	28411000	30572000	51928000	37.06
<b>Total</b>	<b>01</b>	<b>82500000</b>	<b>0</b>	<b>0</b>	<b>82500000</b>	<b>80339000</b>	<b>28411000</b>	<b>30572000</b>	<b>51928000</b>	
<b>Total</b>	<b>12</b>	<b>82500000</b>	<b>0</b>	<b>0</b>	<b>82500000</b>	<b>80339000</b>	<b>28411000</b>	<b>30572000</b>	<b>51928000</b>	

Month & Year of Account		1 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2202	General Education								
SM	03	University and Higher Education								
MI	796	Tribal Area Sub-plan								
<b>Total</b>	<b>796</b>	<b>972827000</b>	<b>0</b>	<b>0</b>	<b>972827000</b>	<b>457261983</b>	<b>67155081</b>	<b>582720098</b>	<b>390106902</b>	
<b>Total</b>	<b>03</b>	<b>972827000</b>	<b>0</b>	<b>0</b>	<b>972827000</b>	<b>457261983</b>	<b>67155081</b>	<b>582720098</b>	<b>390106902</b>	
SM	04	Adult Education								
MI	796	Tribal Area Sub-plan								
SH	01	Literacy and Continuous Education								
V	P	3201000	0	0	3201000	1013910	214292	2401382	799618	75.02
<b>Total</b>	<b>01</b>	<b>3201000</b>	<b>0</b>	<b>0</b>	<b>3201000</b>	<b>1013910</b>	<b>214292</b>	<b>2401382</b>	<b>799618</b>	
SH	02	Sakshar Bharat								
V	P	24147000	0	0	24147000	24147000			24147000	.00
V	C	36221000	0	0	36221000	36221000			36221000	.00
<b>Total</b>	<b>02</b>	<b>60368000</b>	<b>0</b>	<b>0</b>	<b>60368000</b>	<b>60368000</b>	<b>0</b>	<b>0</b>	<b>60368000</b>	
SH	03	Mahila Shikshan Vihar								
V	P	300000	0	0	300000	100171	49791	249620	50380	83.21
<b>Total</b>	<b>03</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>100171</b>	<b>49791</b>	<b>249620</b>	<b>50380</b>	
SH	04	Operation of Mahatma Gandhi library and reading room								
V	P	13300000	0	0	13300000	12986650	66784	380134	12919866	2.86
<b>Total</b>	<b>04</b>	<b>13300000</b>	<b>0</b>	<b>0</b>	<b>13300000</b>	<b>12986650</b>	<b>66784</b>	<b>380134</b>	<b>12919866</b>	
SH	05	Through the Director, Literacy and Continuous Education								
GH	01	Establishment Charges-Committed								
V	P	6539000	0	0	6539000	2264921	329692	4603771	1935229	70.40
<b>Total</b>	<b>01</b>	<b>6539000</b>	<b>0</b>	<b>0</b>	<b>6539000</b>	<b>2264921</b>	<b>329692</b>	<b>4603771</b>	<b>1935229</b>	
<b>Total</b>	<b>05</b>	<b>6539000</b>	<b>0</b>	<b>0</b>	<b>6539000</b>	<b>2264921</b>	<b>329692</b>	<b>4603771</b>	<b>1935229</b>	
<b>Total</b>	<b>796</b>	<b>83708000</b>	<b>0</b>	<b>0</b>	<b>83708000</b>	<b>76733652</b>	<b>660559</b>	<b>7634907</b>	<b>76073093</b>	
<b>Total</b>	<b>04</b>	<b>83708000</b>	<b>0</b>	<b>0</b>	<b>83708000</b>	<b>76733652</b>	<b>660559</b>	<b>7634907</b>	<b>76073093</b>	
SM	05	Language Development								
MI	796	Tribal Area Sub-plan								
SH	01	Sanskrit School								
V	P	86200000	0	0	86200000	24214720	6117281	68102561	18097439	79.01
<b>Total</b>	<b>01</b>	<b>86200000</b>	<b>0</b>	<b>0</b>	<b>86200000</b>	<b>24214720</b>	<b>6117281</b>	<b>68102561</b>	<b>18097439</b>	
SH	02	Sanskrit College								
V	P	4000	0	0	4000	4000			4000	.00
<b>Total</b>	<b>02</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
SH	03	Widow and Separated Woman Mukhyamantri Sambal Yojana								
GH	01	Through the Director, Sanskrit Education								
V	P	25000	0	0	25000	25000			25000	.00
<b>Total</b>	<b>01</b>	<b>25000</b>	<b>0</b>	<b>0</b>	<b>25000</b>	<b>25000</b>	<b>0</b>	<b>0</b>	<b>25000</b>	
<b>Total</b>	<b>03</b>	<b>25000</b>	<b>0</b>	<b>0</b>	<b>25000</b>	<b>25000</b>	<b>0</b>	<b>0</b>	<b>25000</b>	
SH	04	General expenditure for reimbursement of fees to private schools under Right to Education								

Month & Year of Account		1 2019								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 05	Language Development									
MI 796	Tribal Area Sub-plan									
SH 04	General expenditure for reimbursement of fees to private schools under Right to Education									
V	P	4200000	0	0	4200000	3266943		933057	3266943	22.22
<b>Total</b>	<b>04</b>	<b>4200000</b>	<b>0</b>	<b>0</b>	<b>4200000</b>	<b>3266943</b>	<b>0</b>	<b>933057</b>	<b>3266943</b>	
SH 05	Sanskrit School									
GH 01	Establishment Expenditure-Committed									
V	P	34109000	0	0	34109000	12295641	2385519	24198878	9910122	70.95
<b>Total</b>	<b>01</b>	<b>34109000</b>	<b>0</b>	<b>0</b>	<b>34109000</b>	<b>12295641</b>	<b>2385519</b>	<b>24198878</b>	<b>9910122</b>	
<b>Total</b>	<b>05</b>	<b>34109000</b>	<b>0</b>	<b>0</b>	<b>34109000</b>	<b>12295641</b>	<b>2385519</b>	<b>24198878</b>	<b>9910122</b>	
SH 06	Sanskrit College									
GH 01	Establishment Expenditure-Committed									
V	P	10757000	0	0	10757000	5003795	620609	6373814	4383186	59.25
<b>Total</b>	<b>01</b>	<b>10757000</b>	<b>0</b>	<b>0</b>	<b>10757000</b>	<b>5003795</b>	<b>620609</b>	<b>6373814</b>	<b>4383186</b>	
<b>Total</b>	<b>06</b>	<b>10757000</b>	<b>0</b>	<b>0</b>	<b>10757000</b>	<b>5003795</b>	<b>620609</b>	<b>6373814</b>	<b>4383186</b>	
<b>Total</b>	<b>796</b>	<b>135295000</b>	<b>0</b>	<b>0</b>	<b>135295000</b>	<b>44810099</b>	<b>9123409</b>	<b>99608310</b>	<b>35686690</b>	
<b>Total</b>	<b>05</b>	<b>135295000</b>	<b>0</b>	<b>0</b>	<b>135295000</b>	<b>44810099</b>	<b>9123409</b>	<b>99608310</b>	<b>35686690</b>	
SM 80	General									
MI 796	Tribal Area Sub-plan									
SH 03	District Education and Training									
V	P	29675000	0	0	29675000	13923664.2	2995617	18746952.8	10928047.2	63.17
V	C	43232000	0	0	43232000	9485847.8	1701583	35447735.2	7784264.8	81.99
<b>Total</b>	<b>03</b>	<b>72907000</b>	<b>0</b>	<b>0</b>	<b>72907000</b>	<b>23409512</b>	<b>4697200</b>	<b>54194688</b>	<b>18712312</b>	
SH 11	Block Institute for Teachers Education (BITES)									
V	P	1206000	0	0	1206000	1206000			1206000	.00
V	C	1804000	0	0	1804000	1804000			1804000	.00
<b>Total</b>	<b>11</b>	<b>3010000</b>	<b>0</b>	<b>0</b>	<b>3010000</b>	<b>3010000</b>	<b>0</b>	<b>0</b>	<b>3010000</b>	
SH 12	District Education and Training School(Primary Level)									
GH 01	Operational Chargesof Training Schools-Committed									
V	P	4065000	0	0	4065000	1614202	310637	2761435	1303565	67.93
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>4066000</b>	<b>0</b>	<b>0</b>	<b>4066000</b>	<b>1615202</b>	<b>310637</b>	<b>2761435</b>	<b>1304565</b>	
<b>Total</b>	<b>12</b>	<b>4066000</b>	<b>0</b>	<b>0</b>	<b>4066000</b>	<b>1615202</b>	<b>310637</b>	<b>2761435</b>	<b>1304565</b>	
SH 13	Assistance to Rajasthan State Educational Research and Training Council, Udaipur									
GH 01	Through Elementary Education Department									
V	P	0	3000	0	3000	3000			3000	.00
V	C	0	3000	0	3000	3000			3000	.00
<b>Total</b>	<b>01</b>	<b>0</b>	<b>6000</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
<b>Total</b>	<b>13</b>	<b>0</b>	<b>6000</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
<b>Total</b>	<b>796</b>	<b>79983000</b>	<b>6000</b>	<b>0</b>	<b>79989000</b>	<b>28040714</b>	<b>5007837</b>	<b>56956123</b>	<b>23032877</b>	

Month & Year of Account		1 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 80	General									
<b>Total</b>	<b>80</b>	<b>79983000</b>	<b>6000</b>	<b>0</b>	<b>79989000</b>	<b>28040714</b>	<b>5007837</b>	<b>56956123</b>	<b>23032877</b>	
<b>Total</b>	<b>2202</b>	<b>30990073000</b>	<b>6000</b>	<b>0</b>	<b>30990079000</b>	<b>10831624107.1</b>	<b>2497751915.45</b>	<b>22656206808.35</b>	<b>8333872191.65</b>	
MH 2203	Technical Education									
MI 796	Tribal Area Sub-plan									
SH 02	Grants for Technical Education Quality Reform Programme									
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 03	Community Development through the Director, Polytechnic									
V	C	1267000	0	0	1267000	1062675	3250	207575	1059425	16.38
<b>Total</b>	<b>03</b>	<b>1267000</b>	<b>0</b>	<b>0</b>	<b>1267000</b>	<b>1062675</b>	<b>3250</b>	<b>207575</b>	<b>1059425</b>	
SH 04	Polytechnic schools for tribal abundance area									
V	P	1500000	0	0	1500000	1500000			1500000	.00
<b>Total</b>	<b>04</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	
SH 05	Grants to Engineering College, Banswara									
V	P	3000000	0	0	3000000	3000000			3000000	.00
<b>Total</b>	<b>05</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	
SH 06	Grants to Engineering Ccollege Jhalawar									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 07	Scholarship for students of National level Institutions									
V	P	11866000	0	0	11866000	11675343	38550	229207	11636793	1.93
<b>Total</b>	<b>07</b>	<b>11866000</b>	<b>0</b>	<b>0</b>	<b>11866000</b>	<b>11675343</b>	<b>38550</b>	<b>229207</b>	<b>11636793</b>	
<b>Total</b>	<b>796</b>	<b>17636000</b>	<b>0</b>	<b>0</b>	<b>17636000</b>	<b>17241018</b>	<b>41800</b>	<b>436782</b>	<b>17199218</b>	
<b>Total</b>	<b>2203</b>	<b>17636000</b>	<b>0</b>	<b>0</b>	<b>17636000</b>	<b>17241018</b>	<b>41800</b>	<b>436782</b>	<b>17199218</b>	
MH 2204	Sports and Youth Services									
MI 796	Tribal Area Sub-plan									
SH 02	Grants to Rajasthan Sports Council									
V	P	45925000	0	0	45925000	45925000			45925000	.00
<b>Total</b>	<b>02</b>	<b>45925000</b>	<b>0</b>	<b>0</b>	<b>45925000</b>	<b>45925000</b>	<b>0</b>	<b>0</b>	<b>45925000</b>	
SH 05	Corporal Education School									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 07	Bharat Scouts and Guides									
V	P	4478000	0	0	4478000	2890000		1588000	2890000	35.46
<b>Total</b>	<b>07</b>	<b>4478000</b>	<b>0</b>	<b>0</b>	<b>4478000</b>	<b>2890000</b>	<b>0</b>	<b>1588000</b>	<b>2890000</b>	
<b>Total</b>	<b>796</b>	<b>50404000</b>	<b>0</b>	<b>0</b>	<b>50404000</b>	<b>48816000</b>	<b>0</b>	<b>1588000</b>	<b>48816000</b>	
<b>Total</b>	<b>2204</b>	<b>50404000</b>	<b>0</b>	<b>0</b>	<b>50404000</b>	<b>48816000</b>	<b>0</b>	<b>1588000</b>	<b>48816000</b>	
MH 2205	Art and Culture									

Month & Year of Account		1 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2205	Art and Culture									
MI 796	Tribal Area Sub-plan									
SH 01	Public Library									
V	P	127000	0	0	127000	31458	8400	103942	23058	81.84
<b>Total</b>	<b>01</b>	<b>127000</b>	<b>0</b>	<b>0</b>	<b>127000</b>	<b>31458</b>	<b>8400</b>	<b>103942</b>	<b>23058</b>	
SH 02	Rajasthan Heritage Protection and Promotion Authority, Jaipur									
V	P	39131000	0	0	39131000	0		39131000	0	100.00
<b>Total</b>	<b>02</b>	<b>39131000</b>	<b>0</b>	<b>0</b>	<b>39131000</b>	<b>0</b>	<b>0</b>	<b>39131000</b>	<b>0</b>	
<b>Total</b>	<b>796</b>	<b>39258000</b>	<b>0</b>	<b>0</b>	<b>39258000</b>	<b>31458</b>	<b>8400</b>	<b>39234942</b>	<b>23058</b>	
<b>Total</b>	<b>2205</b>	<b>39258000</b>	<b>0</b>	<b>0</b>	<b>39258000</b>	<b>31458</b>	<b>8400</b>	<b>39234942</b>	<b>23058</b>	
MH 2210	Medical and Public Health									
SM 01	Urban Health Services -Allopathy									
MI 197	Assistance to Block Panchayats / Intermediate level Panchayats									
SH 02	Tribal Area Sub Plan - Block level Establishment									
GH 01	Primary Health Centres									
V	P	456655000	0	0	456655000	76208758	37871471	418317713	38337287	91.60
<b>Total</b>	<b>01</b>	<b>456655000</b>	<b>0</b>	<b>0</b>	<b>456655000</b>	<b>76208758</b>	<b>37871471</b>	<b>418317713</b>	<b>38337287</b>	
GH 03	Health Sub-centres									
V	P	231434000	0	0	231434000	26099869	11661341	216995472	14438528	93.76
<b>Total</b>	<b>03</b>	<b>231434000</b>	<b>0</b>	<b>0</b>	<b>231434000</b>	<b>26099869</b>	<b>11661341</b>	<b>216995472</b>	<b>14438528</b>	
GH 04	Primary Health Centre - Committed									
V	P	521884000	0	0	521884000	158630251	42337927	405591676	116292324	77.72
<b>Total</b>	<b>04</b>	<b>521884000</b>	<b>0</b>	<b>0</b>	<b>521884000</b>	<b>158630251</b>	<b>42337927</b>	<b>405591676</b>	<b>116292324</b>	
<b>Total</b>	<b>02</b>	<b>1209973000</b>	<b>0</b>	<b>0</b>	<b>1209973000</b>	<b>260938878</b>	<b>91870739</b>	<b>1040904861</b>	<b>169068139</b>	
<b>Total</b>	<b>197</b>	<b>1209973000</b>	<b>0</b>	<b>0</b>	<b>1209973000</b>	<b>260938878</b>	<b>91870739</b>	<b>1040904861</b>	<b>169068139</b>	
MI 796	Tribal Area Sub-plan									
SH 02	Other Hospitals									
V	P	86472000	0	0	86472000	40671476	5407540	51208064	35263936	59.22
<b>Total</b>	<b>02</b>	<b>86472000</b>	<b>0</b>	<b>0</b>	<b>86472000</b>	<b>40671476</b>	<b>5407540</b>	<b>51208064</b>	<b>35263936</b>	
SH 05	Community Health Centres									
V	P	201479000	0	0	201479000	39786440	21684059	183376619	18102381	91.02
<b>Total</b>	<b>05</b>	<b>201479000</b>	<b>0</b>	<b>0</b>	<b>201479000</b>	<b>39786440</b>	<b>21684059</b>	<b>183376619</b>	<b>18102381</b>	
SH 06	General Nurses Training - Committed									
V	P	4256000	0	0	4256000	2133387	194432	2317045	1938955	54.44
<b>Total</b>	<b>06</b>	<b>4256000</b>	<b>0</b>	<b>0</b>	<b>4256000</b>	<b>2133387</b>	<b>194432</b>	<b>2317045</b>	<b>1938955</b>	
SH 08	Control on diseases spread by natural calamities									
V	P	2100000	0	0	2100000	1532405		567595	1532405	27.03
<b>Total</b>	<b>08</b>	<b>2100000</b>	<b>0</b>	<b>0</b>	<b>2100000</b>	<b>1532405</b>	<b>0</b>	<b>567595</b>	<b>1532405</b>	
SH 09	Tribal Welfare Fund based Schemes in tribal areas									
GH 01	Development of Primary Health Centres									
V	P	10000000	0	0	10000000	10000000			10000000	.00

Month & Year of Account		1 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2210	Medical and Public Health									
SM 01	Urban Health Services -Allopathy									
MI 796	Tribal Area Sub-plan									
SH 09	Tribal Welfare Fund based Schemes in tribal areas									
GH 01	Development of Primary Health Centres									
<b>Total</b>	<b>01</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
GH 02	General Nurses Training Centre									
V	P	2700000	0	0	2700000	1926680		773320	1926680	28.64
<b>Total</b>	<b>02</b>	<b>2700000</b>	<b>0</b>	<b>0</b>	<b>2700000</b>	<b>1926680</b>	<b>0</b>	<b>773320</b>	<b>1926680</b>	
<b>Total</b>	<b>09</b>	<b>12700000</b>	<b>0</b>	<b>0</b>	<b>12700000</b>	<b>11926680</b>	<b>0</b>	<b>773320</b>	<b>11926680</b>	
SH 10	Through the Directorate, Mobile Surgical Unit									
GH 01	Mobile Surgical Unit, Jaipur									
V	P	5603000	0	0	5603000	679279	189162	5112883	490117	91.25
<b>Total</b>	<b>01</b>	<b>5603000</b>	<b>0</b>	<b>0</b>	<b>5603000</b>	<b>679279</b>	<b>189162</b>	<b>5112883</b>	<b>490117</b>	
GH 02	Other Mobile Surgical Units									
V	P	10746000	0	0	10746000	6721711	25900	4050189	6695811	37.69
<b>Total</b>	<b>02</b>	<b>10746000</b>	<b>0</b>	<b>0</b>	<b>10746000</b>	<b>6721711</b>	<b>25900</b>	<b>4050189</b>	<b>6695811</b>	
<b>Total</b>	<b>10</b>	<b>16349000</b>	<b>0</b>	<b>0</b>	<b>16349000</b>	<b>7400990</b>	<b>215062</b>	<b>9163072</b>	<b>7185928</b>	
SH 13	Other Hospitals									
GH 01	Other Hospitals - Committed									
V	P	798125000	0	0	798125000	138402478.8	70056071	729778592.2	68346407.8	91.44
<b>Total</b>	<b>01</b>	<b>798125000</b>	<b>0</b>	<b>0</b>	<b>798125000</b>	<b>138402478.8</b>	<b>70056071</b>	<b>729778592.2</b>	<b>68346407.8</b>	
<b>Total</b>	<b>13</b>	<b>798125000</b>	<b>0</b>	<b>0</b>	<b>798125000</b>	<b>138402478.8</b>	<b>70056071</b>	<b>729778592.2</b>	<b>68346407.8</b>	
<b>Total</b>	<b>796</b>	<b>1121481000</b>	<b>0</b>	<b>0</b>	<b>1121481000</b>	<b>241853856.8</b>	<b>97557164</b>	<b>977184307.2</b>	<b>144296692.8</b>	
<b>Total</b>	<b>01</b>	<b>2331454000</b>	<b>0</b>	<b>0</b>	<b>2331454000</b>	<b>502792734.8</b>	<b>189427903</b>	<b>2018089168.2</b>	<b>313364831.8</b>	
SM 02	Urban Health Services-Other Systems of medicine									
MI 796	Tribal Area Sub-plan									
SH 01	Direction and Administration - Ayurveda - Committed									
V	P	6111000	0	0	6111000	664058	435422	5882364	228636	96.26
<b>Total</b>	<b>01</b>	<b>6111000</b>	<b>0</b>	<b>0</b>	<b>6111000</b>	<b>664058</b>	<b>435422</b>	<b>5882364</b>	<b>228636</b>	
SH 02	Hospitals and Dispensaries - Ayurveda - Committed									
V	P	408400000	0	0	408400000	104487039	38316284	342229245	66170755	83.80
<b>Total</b>	<b>02</b>	<b>408400000</b>	<b>0</b>	<b>0</b>	<b>408400000</b>	<b>104487039</b>	<b>38316284</b>	<b>342229245</b>	<b>66170755</b>	
SH 04	Direction and Administration- Homeopathy									
GH 02	Hospitals and Dispensaries - committed									
V	P	7745000	0	0	7745000	768445	555023	7531578	213422	97.24
<b>Total</b>	<b>02</b>	<b>7745000</b>	<b>0</b>	<b>0</b>	<b>7745000</b>	<b>768445</b>	<b>555023</b>	<b>7531578</b>	<b>213422</b>	
<b>Total</b>	<b>04</b>	<b>7745000</b>	<b>0</b>	<b>0</b>	<b>7745000</b>	<b>768445</b>	<b>555023</b>	<b>7531578</b>	<b>213422</b>	
SH 05	Ayurveda College, Udaipur									
GH 01	Hospital and Dispensaries									
V	P	1960000	0	0	1960000	1698935	44604	305669	1654331	15.60

Month & Year of Account		1 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
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		O	S	R	T					
MH	2210	Medical and Public Health								
SM	02	Urban Health Services-Other Systems of medicine								
MI	796	Tribal Area Sub-plan								
SH	05	Ayurveda College, Udaipur								
GH	01	Hospital and Dispensaries								
<b>Total</b>	<b>01</b>	<b>1960000</b>	<b>0</b>	<b>0</b>	<b>1960000</b>	<b>1698935</b>	<b>44604</b>	<b>305669</b>	<b>1654331</b>	
<b>Total</b>	<b>05</b>	<b>1960000</b>	<b>0</b>	<b>0</b>	<b>1960000</b>	<b>1698935</b>	<b>44604</b>	<b>305669</b>	<b>1654331</b>	
SH	06	Grants to Rajasthan Ayurveda University								
V	P	28595000	0	0	28595000	16595000		12000000	16595000	41.97
V	C	3505000	0	0	3505000	3505000			3505000	.00
<b>Total</b>	<b>06</b>	<b>32100000</b>	<b>0</b>	<b>0</b>	<b>32100000</b>	<b>20100000</b>	<b>0</b>	<b>12000000</b>	<b>20100000</b>	
SH	07	Direction and Administration - Unani								
GH	01	Hospital and Dispensaries								
V	P	3387000	0	0	3387000	902045	236997	2721952	665048	80.36
<b>Total</b>	<b>01</b>	<b>3387000</b>	<b>0</b>	<b>0</b>	<b>3387000</b>	<b>902045</b>	<b>236997</b>	<b>2721952</b>	<b>665048</b>	
GH	02	Hospitals and Dispensaries Unani - committed								
V	P	2844000	0	0	2844000	758375	340691	2426316	417684	85.31
<b>Total</b>	<b>02</b>	<b>2844000</b>	<b>0</b>	<b>0</b>	<b>2844000</b>	<b>758375</b>	<b>340691</b>	<b>2426316</b>	<b>417684</b>	
<b>Total</b>	<b>07</b>	<b>6231000</b>	<b>0</b>	<b>0</b>	<b>6231000</b>	<b>1660420</b>	<b>577688</b>	<b>5148268</b>	<b>1082732</b>	
<b>Total</b>	<b>796</b>	<b>462547000</b>	<b>0</b>	<b>0</b>	<b>462547000</b>	<b>129378897</b>	<b>39929021</b>	<b>373097124</b>	<b>89449876</b>	
<b>Total</b>	<b>02</b>	<b>462547000</b>	<b>0</b>	<b>0</b>	<b>462547000</b>	<b>129378897</b>	<b>39929021</b>	<b>373097124</b>	<b>89449876</b>	
SM	03	Rural Health Services-Allopathy								
MI	796	Tribal Area Sub-plan								
SH	01	Grants for operation of Primary Health Centres on P.P.P.Mode								
V	P	50001000	0	0	50001000	22180848	5254622	33074774	16926226	66.15
<b>Total</b>	<b>01</b>	<b>50001000</b>	<b>0</b>	<b>0</b>	<b>50001000</b>	<b>22180848</b>	<b>5254622</b>	<b>33074774</b>	<b>16926226</b>	
<b>Total</b>	<b>796</b>	<b>50001000</b>	<b>0</b>	<b>0</b>	<b>50001000</b>	<b>22180848</b>	<b>5254622</b>	<b>33074774</b>	<b>16926226</b>	
<b>Total</b>	<b>03</b>	<b>50001000</b>	<b>0</b>	<b>0</b>	<b>50001000</b>	<b>22180848</b>	<b>5254622</b>	<b>33074774</b>	<b>16926226</b>	
SM	04	Rural Health Services-Other Systems of Medicine								
MI	796	Tribal Area Sub-plan								
SH	01	Ayurveda								
GH	01	Hospital and Dispensaries								
V	P	20777000	0	0	20777000	8005817	4501889	17273072	3503928	83.14
<b>Total</b>	<b>01</b>	<b>20777000</b>	<b>0</b>	<b>0</b>	<b>20777000</b>	<b>8005817</b>	<b>4501889</b>	<b>17273072</b>	<b>3503928</b>	
GH	02	National Rural Health Mission								
V	P	35200000	0	0	35200000	0		35200000	0	100.00
V	C	78000000	0	0	78000000	25200000		52800000	25200000	67.69
<b>Total</b>	<b>02</b>	<b>113200000</b>	<b>0</b>	<b>0</b>	<b>113200000</b>	<b>25200000</b>	<b>0</b>	<b>88000000</b>	<b>25200000</b>	
GH	03	Hospital and Dispensaries - Committed								
V	P	64236000	0	0	64236000	19810284	4581942	49007658	15228342	76.29
<b>Total</b>	<b>03</b>	<b>64236000</b>	<b>0</b>	<b>0</b>	<b>64236000</b>	<b>19810284</b>	<b>4581942</b>	<b>49007658</b>	<b>15228342</b>	



Month & Year of Account		1 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2210	Medical and Public Health									
SM 04	Rural Health Services-Other Systems of Medicine									
MI 796	Tribal Area Sub-plan									
SH 01	Ayurveda									
<b>Total</b>	01	<b>198213000</b>	<b>0</b>	<b>0</b>	<b>198213000</b>	<b>53016101</b>	<b>9083831</b>	<b>154280730</b>	<b>43932270</b>	
SH 02	Homeopathy									
GH 01	Hospital and Dispensaries									
V	P	12402000	0	0	12402000	4207048	774855	8969807	3432193	72.33
<b>Total</b>	01	<b>12402000</b>	<b>0</b>	<b>0</b>	<b>12402000</b>	<b>4207048</b>	<b>774855</b>	<b>8969807</b>	<b>3432193</b>	
<b>Total</b>	02	<b>12402000</b>	<b>0</b>	<b>0</b>	<b>12402000</b>	<b>4207048</b>	<b>774855</b>	<b>8969807</b>	<b>3432193</b>	
SH 03	Unani									
GH 01	Hospital and Dispensaries									
V	P	4189000	0	0	4189000	585915	325611	3928696	260304	93.79
<b>Total</b>	01	<b>4189000</b>	<b>0</b>	<b>0</b>	<b>4189000</b>	<b>585915</b>	<b>325611</b>	<b>3928696</b>	<b>260304</b>	
GH 02	Hospital and Dispensaries Rural Unani - committed									
V	P	2920000	0	0	2920000	1668238	123350	1375112	1544888	47.09
<b>Total</b>	02	<b>2920000</b>	<b>0</b>	<b>0</b>	<b>2920000</b>	<b>1668238</b>	<b>123350</b>	<b>1375112</b>	<b>1544888</b>	
<b>Total</b>	03	<b>7109000</b>	<b>0</b>	<b>0</b>	<b>7109000</b>	<b>2254153</b>	<b>448961</b>	<b>5303808</b>	<b>1805192</b>	
<b>Total</b>	796	<b>217724000</b>	<b>0</b>	<b>0</b>	<b>217724000</b>	<b>59477302</b>	<b>10307647</b>	<b>168554345</b>	<b>49169655</b>	
<b>Total</b>	04	<b>217724000</b>	<b>0</b>	<b>0</b>	<b>217724000</b>	<b>59477302</b>	<b>10307647</b>	<b>168554345</b>	<b>49169655</b>	
SM 05	Medical Education, Training and Research									
MI 796	Tribal Area Sub-plan									
SH 01	Hospitals and Dispensaries									
GH 01	Medical College and Associated Groups of Hospitals, Jaipur									
V	P	17400000	0	0	17400000	3328510		14071490	3328510	80.87
<b>Total</b>	01	<b>17400000</b>	<b>0</b>	<b>0</b>	<b>17400000</b>	<b>3328510</b>	<b>0</b>	<b>14071490</b>	<b>3328510</b>	
GH 02	Medical College and Associated Groups of Hospitals, Bikaner									
V	P	60000000	0	0	60000000	1516109		58483891	1516109	97.47
<b>Total</b>	02	<b>60000000</b>	<b>0</b>	<b>0</b>	<b>60000000</b>	<b>1516109</b>	<b>0</b>	<b>58483891</b>	<b>1516109</b>	
GH 03	Medical College and Associated Group of Hospitals, Udaipur									
V	P	110000000	0	0	110000000	19266417	5868848	96602431	13397569	87.82
<b>Total</b>	03	<b>110000000</b>	<b>0</b>	<b>0</b>	<b>110000000</b>	<b>19266417</b>	<b>5868848</b>	<b>96602431</b>	<b>13397569</b>	
GH 04	Medical College and Associated Groups of Hospitals, Ajmer									
V	P	16028000	0	0	16028000	4444983	1297526	12880543	3147457	80.36
<b>Total</b>	04	<b>16028000</b>	<b>0</b>	<b>0</b>	<b>16028000</b>	<b>4444983</b>	<b>1297526</b>	<b>12880543</b>	<b>3147457</b>	
GH 05	Medical College and Associated Groups of Hospitals, Jodhpur									
V	P	91500000	0	0	91500000	17492495	16754309	90761814	738186	99.19
<b>Total</b>	05	<b>91500000</b>	<b>0</b>	<b>0</b>	<b>91500000</b>	<b>17492495</b>	<b>16754309</b>	<b>90761814</b>	<b>738186</b>	
GH 06	Medical College and Associated Groups of Hospitals, Kota									
V	P	86521000	0	0	86521000	30464260	9404455	65461195	21059805	75.66
<b>Total</b>	06	<b>86521000</b>	<b>0</b>	<b>0</b>	<b>86521000</b>	<b>30464260</b>	<b>9404455</b>	<b>65461195</b>	<b>21059805</b>	

Month & Year of Account		1 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2210	Medical and Public Health									
SM 05	Medical Education, Training and Research									
MI 796	Tribal Area Sub-plan									
SH 01	Hospitals and Dispensaries									
GH 08	Grants to Jhalawar Hospital and Medical College Society									
V	P	218971000	0	0	218971000	0	218971000	0	100.00	
<b>Total</b>	08	<b>218971000</b>	<b>0</b>	<b>0</b>	<b>218971000</b>	<b>0</b>	<b>0</b>	<b>218971000</b>	<b>0</b>	
<b>Total</b>	01	<b>600420000</b>	<b>0</b>	<b>0</b>	<b>600420000</b>	<b>76512774</b>	<b>33325138</b>	<b>557232364</b>	<b>43187636</b>	
SH 02	Tertiary Cancer Care Center									
GH 01	Jhalawar hospital and medical college society									
V	P	12400000	0	0	12400000	12400000		12400000	.00	
V	C	18600000	0	0	18600000	18600000		18600000	.00	
<b>Total</b>	01	<b>31000000</b>	<b>0</b>	<b>0</b>	<b>31000000</b>	<b>31000000</b>	<b>0</b>	<b>0</b>	<b>31000000</b>	
<b>Total</b>	02	<b>31000000</b>	<b>0</b>	<b>0</b>	<b>31000000</b>	<b>31000000</b>	<b>0</b>	<b>0</b>	<b>31000000</b>	
SH 03	Acceleration in UG seats									
GH 01	Jhalawar hospital and medical college society									
V	P	1000	0	0	1000	1000		1000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	03	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	796	<b>631422000</b>	<b>0</b>	<b>0</b>	<b>631422000</b>	<b>107514774</b>	<b>33325138</b>	<b>557232364</b>	<b>74189636</b>	
<b>Total</b>	05	<b>631422000</b>	<b>0</b>	<b>0</b>	<b>631422000</b>	<b>107514774</b>	<b>33325138</b>	<b>557232364</b>	<b>74189636</b>	
SM 06	Public Health									
MI 196	Assistance to Zila Parishads/ District level Panchayats									
SH 02	Tribal Area Sub Plan - District level establishment									
GH 01	National Malaria Eradication Programme - committed									
V	P	7000	0	0	7000	7000		7000	.00	
<b>Total</b>	01	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	
<b>Total</b>	02	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	
<b>Total</b>	196	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	
MI 796	Tribal Area Sub-plan									
SH 01	Prevention of adulteration in edible items - Committed									
V	P	2408000	0	0	2408000	1074917	118872	1451955	956045	60.30
<b>Total</b>	01	<b>2408000</b>	<b>0</b>	<b>0</b>	<b>2408000</b>	<b>1074917</b>	<b>118872</b>	<b>1451955</b>	<b>956045</b>	
SH 03	National Malaria Eradication Programme (Rural)									
V	P	4025000	0	0	4025000	3064095	47058	1007963	3017037	25.04
<b>Total</b>	03	<b>4025000</b>	<b>0</b>	<b>0</b>	<b>4025000</b>	<b>3064095</b>	<b>47058</b>	<b>1007963</b>	<b>3017037</b>	
SH 06	Nishulk Dava Vitran Yojana									
GH 01	Through the Director, Medical and Health Services									
V	P	144184000	0	0	144184000	37258325.2	6511701	113437375.8	30746624.2	78.68
<b>Total</b>	01	<b>144184000</b>	<b>0</b>	<b>0</b>	<b>144184000</b>	<b>37258325.2</b>	<b>6511701</b>	<b>113437375.8</b>	<b>30746624.2</b>	

Month & Year of Account		1 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2210	Medical and Public Health									
SM 06	Public Health									
MI 796	Tribal Area Sub-plan									
SH 06	Nishulk Dava Vitran Yojana									
GH 02	Grants to Rajasthan Medical Services Corporation									
V	P	615002000	0	0	615002000	342502000		272500000	342502000	44.31
<b>Total</b>	<b>02</b>	<b>615002000</b>	<b>0</b>	<b>0</b>	<b>615002000</b>	<b>342502000</b>	<b>0</b>	<b>272500000</b>	<b>342502000</b>	
<b>Total</b>	<b>06</b>	<b>759186000</b>	<b>0</b>	<b>0</b>	<b>759186000</b>	<b>379760325.2</b>	<b>6511701</b>	<b>385937375.8</b>	<b>373248624.2</b>	
SH 07	Nishulk Janch Yojana									
GH 01	Through the Director, Medical and Health Services									
V	P	179150000	0	0	179150000	49316153	12946158	142780005	36369995	79.70
<b>Total</b>	<b>01</b>	<b>179150000</b>	<b>0</b>	<b>0</b>	<b>179150000</b>	<b>49316153</b>	<b>12946158</b>	<b>142780005</b>	<b>36369995</b>	
<b>Total</b>	<b>07</b>	<b>179150000</b>	<b>0</b>	<b>0</b>	<b>179150000</b>	<b>49316153</b>	<b>12946158</b>	<b>142780005</b>	<b>36369995</b>	
SH 08	National AIDS Control Programme									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>08</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 09	Public Health Insurance Scheme									
GH 01	Through the Director, Medical and Health Services									
V	P	1937446000	0	0	1937446000	796146000		1141300000	796146000	58.91
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1937447000</b>	<b>0</b>	<b>0</b>	<b>1937447000</b>	<b>796147000</b>	<b>0</b>	<b>1141300000</b>	<b>796147000</b>	
<b>Total</b>	<b>09</b>	<b>1937447000</b>	<b>0</b>	<b>0</b>	<b>1937447000</b>	<b>796147000</b>	<b>0</b>	<b>1141300000</b>	<b>796147000</b>	
SH 10	Swine Flu Control Programme (through the Director, Medical and Health Services, Rajasthan, Jaipur)									
V	P	2006000	0	0	2006000	1921000	57364	142364	1863636	7.10
<b>Total</b>	<b>10</b>	<b>2006000</b>	<b>0</b>	<b>0</b>	<b>2006000</b>	<b>1921000</b>	<b>57364</b>	<b>142364</b>	<b>1863636</b>	
SH 11	National Malaria Eradication Programme (Rural)									
GH 01	National Malaria Eradication Programme (Rural) - committed									
V	P	75678000	0	0	75678000	50435167	2742005	27984838	47693162	36.98
<b>Total</b>	<b>01</b>	<b>75678000</b>	<b>0</b>	<b>0</b>	<b>75678000</b>	<b>50435167</b>	<b>2742005</b>	<b>27984838</b>	<b>47693162</b>	
<b>Total</b>	<b>11</b>	<b>75678000</b>	<b>0</b>	<b>0</b>	<b>75678000</b>	<b>50435167</b>	<b>2742005</b>	<b>27984838</b>	<b>47693162</b>	
<b>Total</b>	<b>796</b>	<b>2959901000</b>	<b>0</b>	<b>0</b>	<b>2959901000</b>	<b>1281719657.2</b>	<b>22423158</b>	<b>1700604500.8</b>	<b>1259296499.2</b>	
<b>Total</b>	<b>06</b>	<b>2959908000</b>	<b>0</b>	<b>0</b>	<b>2959908000</b>	<b>1281726657.2</b>	<b>22423158</b>	<b>1700604500.8</b>	<b>1259303499.2</b>	
<b>Total</b>	<b>2210</b>	<b>6653056000</b>	<b>0</b>	<b>0</b>	<b>6653056000</b>	<b>2103071213</b>	<b>300667489</b>	<b>4850652276</b>	<b>1802403724</b>	
MH 2211	Family Welfare									
MI 796	Tribal Area Sub-plan									
SH 01	Measures for Population Control									
GH 01	Implementation of New Population Policy									
V	P	10500000	0	0	10500000	0		10500000	0	100.00
<b>Total</b>	<b>01</b>	<b>10500000</b>	<b>0</b>	<b>0</b>	<b>10500000</b>	<b>0</b>	<b>0</b>	<b>10500000</b>	<b>0</b>	
GH 02	Assistance to B.P.L. Women on first delivery									

Month & Year of Account		1 2019								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2211	Family Welfare									
MI 796	Tribal Area Sub-plan									
SH 01	Measures for Population Control									
GH 02	Assistance to B.P.L. Women on first delivery									
V	P	16500000	0	0	16500000	9933114	1367516	7934402	8565598	48.09
<b>Total</b>	<b>02</b>	<b>16500000</b>	<b>0</b>	<b>0</b>	<b>16500000</b>	<b>9933114</b>	<b>1367516</b>	<b>7934402</b>	<b>8565598</b>	
GH 04	Shubh Lakshmi Yojana									
V	P	68700000	0	0	68700000	29675000	12500000	51525000	17175000	75.00
<b>Total</b>	<b>04</b>	<b>68700000</b>	<b>0</b>	<b>0</b>	<b>68700000</b>	<b>29675000</b>	<b>12500000</b>	<b>51525000</b>	<b>17175000</b>	
<b>Total</b>	<b>01</b>	<b>95700000</b>	<b>0</b>	<b>0</b>	<b>95700000</b>	<b>39608114</b>	<b>13867516</b>	<b>69959402</b>	<b>25740598</b>	
SH 02	National Rural Health Mission (NRHM)									
GH 01	B.P.L. Mukhya Mantri Jeevan Raksha Kosh (30:70)									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02	Statewide Emergency Ambulance Service Scheme (50:50)									
V	P	110902000	0	0	110902000	57602000	28800000	82100000	28802000	74.03
V	C	22020000	0	0	22020000	22020000			22020000	.00
<b>Total</b>	<b>02</b>	<b>132922000</b>	<b>0</b>	<b>0</b>	<b>132922000</b>	<b>79622000</b>	<b>28800000</b>	<b>82100000</b>	<b>50822000</b>	
GH 03	National Rural Health Mission (15:85)									
V	P	659739000	0	0	659739000	14000		659725000	14000	100.00
V	C	1550265000	0	0	1550265000	774565000		775700000	774565000	50.04
<b>Total</b>	<b>03</b>	<b>2210004000</b>	<b>0</b>	<b>0</b>	<b>2210004000</b>	<b>774579000</b>	<b>0</b>	<b>1435425000</b>	<b>774579000</b>	
<b>Total</b>	<b>02</b>	<b>2342927000</b>	<b>0</b>	<b>0</b>	<b>2342927000</b>	<b>854202000</b>	<b>28800000</b>	<b>1517525000</b>	<b>825402000</b>	
SH 07	National Urban Health Mission (NUHM)									
GH 01	Mukhya Mantri Jeevan Raksha Kosh									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02	Statewide Emergency Ambulance Service (EMRI)									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 03	National Urban Health Mission									
V	P	48823000	0	0	48823000	47757000		1066000	47757000	2.18
V	C	203169000	0	0	203169000	201569000		1600000	201569000	.79
<b>Total</b>	<b>03</b>	<b>251992000</b>	<b>0</b>	<b>0</b>	<b>251992000</b>	<b>249326000</b>	<b>0</b>	<b>2666000</b>	<b>249326000</b>	
<b>Total</b>	<b>07</b>	<b>251994000</b>	<b>0</b>	<b>0</b>	<b>251994000</b>	<b>249328000</b>	<b>0</b>	<b>2666000</b>	<b>249328000</b>	
SH 08	Scheme to develop labour rooms									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>08</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 09	Management of Community based Unfertiliser Children									
V	P	4044000	0	0	4044000	3541136	187556	690420	3353580	17.07
<b>Total</b>	<b>09</b>	<b>4044000</b>	<b>0</b>	<b>0</b>	<b>4044000</b>	<b>3541136</b>	<b>187556</b>	<b>690420</b>	<b>3353580</b>	

Month & Year of Account		1 2019								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2211	Family Welfare									
MI 796	Tribal Area Sub-plan									
SH 10	Effectiive Monatering of Health and Family Welfare Programmes									
GH 01	Training through Hope on paillet basis / Tablet PCof ANM									
V	P	3000	0	0	3000	3000		3000		.00
<b>Total</b>	01	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	10	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH 11	Plan of Health and Haigeen of Adolement girls									
V	P	2000	0	0	2000	2000		2000		.00
<b>Total</b>	11	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	796	<b>2694672000</b>	<b>0</b>	<b>0</b>	<b>2694672000</b>	<b>1146686250</b>	<b>42855072</b>	<b>1590840822</b>	<b>1103831178</b>	
<b>Total</b>	2211	<b>2694672000</b>	<b>0</b>	<b>0</b>	<b>2694672000</b>	<b>1146686250</b>	<b>42855072</b>	<b>1590840822</b>	<b>1103831178</b>	
MH 2217	Urban Development									
SM 05	Other Urban Development Schemes									
MI 190	Assistance to Public Sector and other Undertakings									
SH 02	Rajasthan Transport Infrastructure Development Fund									
GH 04	Jaipur City Transport Services Limited (for Scheduled Tribes)									
V	P	22579000	0	0	22579000	0	22579000	0		100.00
<b>Total</b>	04	<b>22579000</b>	<b>0</b>	<b>0</b>	<b>22579000</b>	<b>0</b>	<b>22579000</b>	<b>0</b>	<b>0</b>	
GH 05	Ajmer City Transport Services Limited (for Scheduled Tribes)									
V	P	2696000	0	0	2696000	2696000		2696000		.00
<b>Total</b>	05	<b>2696000</b>	<b>0</b>	<b>0</b>	<b>2696000</b>	<b>2696000</b>	<b>0</b>	<b>0</b>	<b>2696000</b>	
GH 10	Jodhpur City Transport Services Limited (for Scheduled Tribes)									
V	P	2696000	0	0	2696000	1958000	738000	1958000		27.37
<b>Total</b>	10	<b>2696000</b>	<b>0</b>	<b>0</b>	<b>2696000</b>	<b>1958000</b>	<b>0</b>	<b>738000</b>	<b>1958000</b>	
GH 13	Kota City Transport Services Limited (for Scheduled Tribes)									
V	P	2696000	0	0	2696000	2696000		2696000		.00
<b>Total</b>	13	<b>2696000</b>	<b>0</b>	<b>0</b>	<b>2696000</b>	<b>2696000</b>	<b>0</b>	<b>0</b>	<b>2696000</b>	
<b>Total</b>	02	<b>30667000</b>	<b>0</b>	<b>0</b>	<b>30667000</b>	<b>7350000</b>	<b>0</b>	<b>23317000</b>	<b>7350000</b>	
<b>Total</b>	190	<b>30667000</b>	<b>0</b>	<b>0</b>	<b>30667000</b>	<b>7350000</b>	<b>0</b>	<b>23317000</b>	<b>7350000</b>	
<b>Total</b>	05	<b>30667000</b>	<b>0</b>	<b>0</b>	<b>30667000</b>	<b>7350000</b>	<b>0</b>	<b>23317000</b>	<b>7350000</b>	
SM 80	General									
MI 191	Assistance to Municipal Corporations									
SH 01	General Grants									
GH 03	Untied Grants (for Scheduled Tribes)									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 14	Grants under the recommendations of State Finance Commission									
GH 03	Grants under the recommendations of State Finance Commission									
V	P	334168000	0	0	334168000	213598000	120570000	213598000		36.08

Month & Year of Account		1 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 191	Assistance to Municipal Corporations									
SH 14	Grants under the recommendations of State Finance Commission									
GH 03	Grants under the recommendations of State Finance Commission									
<b>Total</b>	<b>03</b>	<b>334168000</b>	<b>0</b>	<b>0</b>	<b>334168000</b>	<b>213598000</b>	<b>0</b>	<b>120570000</b>	<b>213598000</b>	
GH 06	Incentive Grants for execution under the recommendations of State Finance Commission									
V	P	18380000	0	0	18380000	18380000			18380000	.00
<b>Total</b>	<b>06</b>	<b>18380000</b>	<b>0</b>	<b>0</b>	<b>18380000</b>	<b>18380000</b>	<b>0</b>	<b>0</b>	<b>18380000</b>	
<b>Total</b>	<b>14</b>	<b>352548000</b>	<b>0</b>	<b>0</b>	<b>352548000</b>	<b>231978000</b>	<b>0</b>	<b>120570000</b>	<b>231978000</b>	
SH 30	Expenditure from Environment and Health Fund									
GH 03	Sewerage Treatment Plant									
V	P	22275000	0	0	22275000	22275000			22275000	.00
<b>Total</b>	<b>03</b>	<b>22275000</b>	<b>0</b>	<b>0</b>	<b>22275000</b>	<b>22275000</b>	<b>0</b>	<b>0</b>	<b>22275000</b>	
<b>Total</b>	<b>30</b>	<b>22275000</b>	<b>0</b>	<b>0</b>	<b>22275000</b>	<b>22275000</b>	<b>0</b>	<b>0</b>	<b>22275000</b>	
SH 36	Swachh Bharat Mission									
GH 03	Swachh Bharat Mission (for Scheduled Tribes)									
V	P	8822000	0	0	8822000	8822000			8822000	.00
V	C	50772000	0	0	50772000	50772000			50772000	.00
<b>Total</b>	<b>03</b>	<b>59594000</b>	<b>0</b>	<b>0</b>	<b>59594000</b>	<b>59594000</b>	<b>0</b>	<b>0</b>	<b>59594000</b>	
<b>Total</b>	<b>36</b>	<b>59594000</b>	<b>0</b>	<b>0</b>	<b>59594000</b>	<b>59594000</b>	<b>0</b>	<b>0</b>	<b>59594000</b>	
SH 37	Heritage Development and Extention Yojana (HRIDAY)									
GH 03	Tribal area plan									
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>03</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>37</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 38	Solid Waste Management									
GH 03	Tribal area plan									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>38</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 39	Pradhan Mantri Awas Yojana									
GH 03	Housing for All -Tribal Area Sub-plan									
V	P	2000	0	0	2000	2000			2000	.00
V	C	94371000	0	0	94371000	94168800	202200		94168800	.21
<b>Total</b>	<b>03</b>	<b>94373000</b>	<b>0</b>	<b>0</b>	<b>94373000</b>	<b>94170800</b>	<b>0</b>	<b>202200</b>	<b>94170800</b>	
<b>Total</b>	<b>39</b>	<b>94373000</b>	<b>0</b>	<b>0</b>	<b>94373000</b>	<b>94170800</b>	<b>0</b>	<b>202200</b>	<b>94170800</b>	
SH 41	Annapurna Yojana									
GH 03	Sub-Plan for Scheduled Tribes									
V	P	11304000	0	0	11304000	-25093052	36397052		-25093052	321.98
<b>Total</b>	<b>03</b>	<b>11304000</b>	<b>0</b>	<b>0</b>	<b>11304000</b>	<b>-25093052</b>	<b>0</b>	<b>36397052</b>	<b>-25093052</b>	

Month & Year of Account		1 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 191	Assistance to Municipal Corporations									
SH 41	Annapurna Yojana									
<b>Total</b>	<b>41</b>	<b>11304000</b>	<b>0</b>	<b>0</b>	<b>11304000</b>	<b>-25093052</b>	<b>0</b>	<b>36397052</b>	<b>-25093052</b>	
SH 42	Grants under XIV Finance Commission									
GH 03	Basic Grants under XIV Finance Commission									
V	C	309835000	0	0	309835000	154151000		155684000	154151000	50.25
<b>Total</b>	<b>03</b>	<b>309835000</b>	<b>0</b>	<b>0</b>	<b>309835000</b>	<b>154151000</b>	<b>0</b>	<b>155684000</b>	<b>154151000</b>	
GH 06	Basic Grants under XIV Finance Commission									
V	C	87911000	0	0	87911000	87911000			87911000	.00
<b>Total</b>	<b>06</b>	<b>87911000</b>	<b>0</b>	<b>0</b>	<b>87911000</b>	<b>87911000</b>	<b>0</b>	<b>0</b>	<b>87911000</b>	
<b>Total</b>	<b>42</b>	<b>397746000</b>	<b>0</b>	<b>0</b>	<b>397746000</b>	<b>242062000</b>	<b>0</b>	<b>155684000</b>	<b>242062000</b>	
SH 43	For Development of Parks									
GH 03	Tribal area Sub-plan									
V	P	7500000	0	0	7500000	7500000			7500000	.00
<b>Total</b>	<b>03</b>	<b>7500000</b>	<b>0</b>	<b>0</b>	<b>7500000</b>	<b>7500000</b>	<b>0</b>	<b>0</b>	<b>7500000</b>	
<b>Total</b>	<b>43</b>	<b>7500000</b>	<b>0</b>	<b>0</b>	<b>7500000</b>	<b>7500000</b>	<b>0</b>	<b>0</b>	<b>7500000</b>	
<b>Total</b>	<b>191</b>	<b>945344000</b>	<b>0</b>	<b>0</b>	<b>945344000</b>	<b>632490748</b>	<b>0</b>	<b>312853252</b>	<b>632490748</b>	
MI 192	Assistance to Municipalities/ Municipal Councils									
SH 01	General Grant									
GH 03	Untied Grants (for Scheduled Tribes)									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 14	Grants under the recommendations of State Finance Commission									
GH 03	Grants under the recommendations of State Finance Commission									
V	P	842362000	0	0	842362000	538440000		303922000	538440000	36.08
<b>Total</b>	<b>03</b>	<b>842362000</b>	<b>0</b>	<b>0</b>	<b>842362000</b>	<b>538440000</b>	<b>0</b>	<b>303922000</b>	<b>538440000</b>	
GH 06	Incentive Grants for execution under the recommendations of State Finance Commission									
V	P	45936000	0	0	45936000	45936000			45936000	.00
<b>Total</b>	<b>06</b>	<b>45936000</b>	<b>0</b>	<b>0</b>	<b>45936000</b>	<b>45936000</b>	<b>0</b>	<b>0</b>	<b>45936000</b>	
<b>Total</b>	<b>14</b>	<b>888298000</b>	<b>0</b>	<b>0</b>	<b>888298000</b>	<b>584376000</b>	<b>0</b>	<b>303922000</b>	<b>584376000</b>	
SH 22	Urban Infrastructure Development Scheme for Small and Medium Towns (UIDSSMT) (10:10:80)									
GH 03	Development Works									
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>22</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 32	Water and Sewerage Project									
GH 03	Water and Sewerage Project (for Scheduled Tribes)									

Month & Year of Account		1 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 192	Assistance to Municipalities/ Municipal Councils									
SH 32	Water and Sewerage Project									
GH 03	Water and Sewerage Project (for Scheduled Tribes)									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	32	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 39	Swachh Bharat Mission									
GH 03	Swachh Bharat Mission (for Scheduled Tribes)									
V	P	20782000	0	0	20782000	20782000			20782000	.00
V	C	119594000	0	0	119594000	119594000			119594000	.00
<b>Total</b>	03	<b>140376000</b>	<b>0</b>	<b>0</b>	<b>140376000</b>	<b>140376000</b>	<b>0</b>	<b>0</b>	<b>140376000</b>	
<b>Total</b>	39	<b>140376000</b>	<b>0</b>	<b>0</b>	<b>140376000</b>	<b>140376000</b>	<b>0</b>	<b>0</b>	<b>140376000</b>	
SH 40	Solid Waste Management									
GH 03	Tribal area plan									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	40	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 41	Pradhan Mantri AwasYojana									
GH 03	Housing for All -Tribal Area Sub-plan									
V	P	4301000	0	0	4301000	4301000			4301000	.00
V	C	272029000	0	0	272029000	272029000			272029000	.00
<b>Total</b>	03	<b>276330000</b>	<b>0</b>	<b>0</b>	<b>276330000</b>	<b>276330000</b>	<b>0</b>	<b>0</b>	<b>276330000</b>	
<b>Total</b>	41	<b>276330000</b>	<b>0</b>	<b>0</b>	<b>276330000</b>	<b>276330000</b>	<b>0</b>	<b>0</b>	<b>276330000</b>	
SH 44	Annapurna Yojana									
GH 03	Sub-Plan for Scheduled Tribes									
V	P	6806000	0	0	6806000	-100586839	22236486	129629325	-122823325	1904.63
<b>Total</b>	03	<b>6806000</b>	<b>0</b>	<b>0</b>	<b>6806000</b>	<b>-100586839</b>	<b>22236486</b>	<b>129629325</b>	<b>-122823325</b>	
<b>Total</b>	44	<b>6806000</b>	<b>0</b>	<b>0</b>	<b>6806000</b>	<b>-100586839</b>	<b>22236486</b>	<b>129629325</b>	<b>-122823325</b>	
SH 46	Grants under XIV Finance Commission									
GH 03	Basic Grants under XIV Finance Commission									
V	C	770722000	0	0	770722000	386127000		384595000	386127000	49.90
<b>Total</b>	03	<b>770722000</b>	<b>0</b>	<b>0</b>	<b>770722000</b>	<b>386127000</b>	<b>0</b>	<b>384595000</b>	<b>386127000</b>	
GH 06	Basic Grants under XIV Finance Commission									
V	C	218719000	0	0	218719000	218719000			218719000	.00
<b>Total</b>	06	<b>218719000</b>	<b>0</b>	<b>0</b>	<b>218719000</b>	<b>218719000</b>	<b>0</b>	<b>0</b>	<b>218719000</b>	
<b>Total</b>	46	<b>989441000</b>	<b>0</b>	<b>0</b>	<b>989441000</b>	<b>604846000</b>	<b>0</b>	<b>384595000</b>	<b>604846000</b>	
SH 47	For Development of Parks									
GH 03	General									
V	P	17500000	0	0	17500000	17500000			17500000	.00



Month & Year of Account		1 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 192	Assistance to Municipalities/ Municipal Councils									
SH 47	For Development of Parks									
GH 03	General									
<b>Total</b>	<b>03</b>	<b>17500000</b>	<b>0</b>	<b>0</b>	<b>17500000</b>	<b>17500000</b>	<b>0</b>	<b>0</b>	<b>17500000</b>	
<b>Total</b>	<b>47</b>	<b>17500000</b>	<b>0</b>	<b>0</b>	<b>17500000</b>	<b>17500000</b>	<b>0</b>	<b>0</b>	<b>17500000</b>	
<b>Total</b>	<b>192</b>	<b>2318756000</b>	<b>0</b>	<b>0</b>	<b>2318756000</b>	<b>1522846161</b>	<b>22236486</b>	<b>818146325</b>	<b>1500609675</b>	
MI 796	Tribal Area Sub-plan									
SH 01	Through the Urban Planning Department									
V P		1485000	0	0	1485000	1313565	127910	299345	1185655	20.16
<b>Total</b>	<b>01</b>	<b>1485000</b>	<b>0</b>	<b>0</b>	<b>1485000</b>	<b>1313565</b>	<b>127910</b>	<b>299345</b>	<b>1185655</b>	
SH 04	Rajasthan Urban Ddevelopment Fund (R.U.D.F.)									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 05	Through the Urban Planning Department									
GH 01	Establishment Chargs - committed									
V P		1668000	0	0	1668000	476544	112943	1304399	363601	78.20
<b>Total</b>	<b>01</b>	<b>1668000</b>	<b>0</b>	<b>0</b>	<b>1668000</b>	<b>476544</b>	<b>112943</b>	<b>1304399</b>	<b>363601</b>	
<b>Total</b>	<b>05</b>	<b>1668000</b>	<b>0</b>	<b>0</b>	<b>1668000</b>	<b>476544</b>	<b>112943</b>	<b>1304399</b>	<b>363601</b>	
<b>Total</b>	<b>796</b>	<b>3154000</b>	<b>0</b>	<b>0</b>	<b>3154000</b>	<b>1791109</b>	<b>240853</b>	<b>1603744</b>	<b>1550256</b>	
<b>Total</b>	<b>80</b>	<b>3267254000</b>	<b>0</b>	<b>0</b>	<b>3267254000</b>	<b>2157128018</b>	<b>22477339</b>	<b>1132603321</b>	<b>2134650679</b>	
<b>Total</b>	<b>2217</b>	<b>3297921000</b>	<b>0</b>	<b>0</b>	<b>3297921000</b>	<b>2164478018</b>	<b>22477339</b>	<b>1155920321</b>	<b>2142000679</b>	
MH 2220	Information and Publicity									
SM 60	Others									
MI 796	Tribal Area Sub-plan									
SH 01	Tribal Area Subplan									
GH 01	Tribal Area Subplan - committed									
V P		4476000	0	0	4476000	2055510	263257	2683747	1792253	59.96
<b>Total</b>	<b>01</b>	<b>4476000</b>	<b>0</b>	<b>0</b>	<b>4476000</b>	<b>2055510</b>	<b>263257</b>	<b>2683747</b>	<b>1792253</b>	
<b>Total</b>	<b>01</b>	<b>4476000</b>	<b>0</b>	<b>0</b>	<b>4476000</b>	<b>2055510</b>	<b>263257</b>	<b>2683747</b>	<b>1792253</b>	
<b>Total</b>	<b>796</b>	<b>4476000</b>	<b>0</b>	<b>0</b>	<b>4476000</b>	<b>2055510</b>	<b>263257</b>	<b>2683747</b>	<b>1792253</b>	
<b>Total</b>	<b>60</b>	<b>4476000</b>	<b>0</b>	<b>0</b>	<b>4476000</b>	<b>2055510</b>	<b>263257</b>	<b>2683747</b>	<b>1792253</b>	
<b>Total</b>	<b>2220</b>	<b>4476000</b>	<b>0</b>	<b>0</b>	<b>4476000</b>	<b>2055510</b>	<b>263257</b>	<b>2683747</b>	<b>1792253</b>	
MH 2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities									
SM 02	Welfare of Scheduled Tribes									
MI 196	Assistance to Zila Parishads/District Level Panchayats									
SH 10	Assistance for civil defence for Scheduled Tribes									
V P		40000000	0	0	40000000	25695750	1635000	15939250	24060750	39.85
V C		40000000	0	0	40000000	27704250	450000	12745750	27254250	31.86
<b>Total</b>	<b>10</b>	<b>80000000</b>	<b>0</b>	<b>0</b>	<b>80000000</b>	<b>53400000</b>	<b>2085000</b>	<b>28685000</b>	<b>51315000</b>	

Month & Year of Account		1 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 02		Welfare of Scheduled Tribes								
MI 196		Assistance to Zila Parishads/District Level Panchayats								
SH 11		Assistance under Sahayog Yojana for Scheduled Tribes								
V	P	30000000	0	0	30000000	11845000	2230000	20385000	9615000	67.95
<b>Total</b>	<b>11</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>11845000</b>	<b>2230000</b>	<b>20385000</b>	<b>9615000</b>	
SH 12		Assistance under Palanhar Yojana for orphan children of Scheduled Tribes								
V	P	285000000	0	0	285000000	29585500	11729000	267143500	17856500	93.73
<b>Total</b>	<b>12</b>	<b>285000000</b>	<b>0</b>	<b>0</b>	<b>285000000</b>	<b>29585500</b>	<b>11729000</b>	<b>267143500</b>	<b>17856500</b>	
SH 13		Coaching for preparation of competitive examination of major Government Services (for Scheduled Tribes)								
V	P	500000	0	0	500000	302000		198000	302000	39.60
<b>Total</b>	<b>13</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>302000</b>	<b>0</b>	<b>198000</b>	<b>302000</b>	
SH 16		Bicycle Distribution Scheme for hostellers								
GH 01		Bicycle Distribution Scheme for Hostellers								
V	P	10001000	0	0	10001000	10001000			10001000	.00
<b>Total</b>	<b>01</b>	<b>10001000</b>	<b>0</b>	<b>0</b>	<b>10001000</b>	<b>10001000</b>	<b>0</b>	<b>0</b>	<b>10001000</b>	
<b>Total</b>	<b>16</b>	<b>10001000</b>	<b>0</b>	<b>0</b>	<b>10001000</b>	<b>10001000</b>	<b>0</b>	<b>0</b>	<b>10001000</b>	
<b>Total</b>	<b>196</b>	<b>405501000</b>	<b>0</b>	<b>0</b>	<b>405501000</b>	<b>105133500</b>	<b>16044000</b>	<b>316411500</b>	<b>89089500</b>	
MI 796		Tribal Area Sub-plan								
SH 01		Administration								
GH 01		Deputy Secretary, Tribal Area Development Department								
V	P	2721000	0	0	2721000	519599	212000	2413401	307599	88.70
<b>Total</b>	<b>01</b>	<b>2721000</b>	<b>0</b>	<b>0</b>	<b>2721000</b>	<b>519599</b>	<b>212000</b>	<b>2413401</b>	<b>307599</b>	
GH 02		Commissioner, Tribal Area Development								
V	P	5411000	0	0	5411000	1455558	320204	4275646	1135354	79.02
<b>Total</b>	<b>02</b>	<b>5411000</b>	<b>0</b>	<b>0</b>	<b>5411000</b>	<b>1455558</b>	<b>320204</b>	<b>4275646</b>	<b>1135354</b>	
GH 03		Office of Tribal Area Research and Training Institute, Udaipur								
V	P	4142000	0	0	4142000	1203244	275886	3214642	927358	77.61
<b>Total</b>	<b>03</b>	<b>4142000</b>	<b>0</b>	<b>0</b>	<b>4142000</b>	<b>1203244</b>	<b>275886</b>	<b>3214642</b>	<b>927358</b>	
GH 10		Joint Secretary Tribal Area Development Department - Committed								
V	P	11649000	0	0	11649000	3603973	662876	8707903	2941097	74.75
<b>Total</b>	<b>10</b>	<b>11649000</b>	<b>0</b>	<b>0</b>	<b>11649000</b>	<b>3603973</b>	<b>662876</b>	<b>8707903</b>	<b>2941097</b>	
GH 11		Commissioner, Tribal Area Development - Committed								
V	P	67972000	0	0	67972000	22052673	3949479	49868806	18103194	73.37
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>11</b>	<b>67973000</b>	<b>0</b>	<b>0</b>	<b>67973000</b>	<b>22053673</b>	<b>3949479</b>	<b>49868806</b>	<b>18104194</b>	
GH 12		Tribal Research and Training Institute Office, Udaipur - Committed								
V	P	11404000	0	0	11404000	1842350	940299	10501949	902051	92.09
<b>Total</b>	<b>12</b>	<b>11404000</b>	<b>0</b>	<b>0</b>	<b>11404000</b>	<b>1842350</b>	<b>940299</b>	<b>10501949</b>	<b>902051</b>	
GH 13		Integrated Tribal Project/sub-project - Committed								

Month & Year of Account		1 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 02		Welfare of Scheduled Tribes								
MI 796		Tribal Area Sub-plan								
SH 01		Administration								
GH 13		Integrated Tribal Projects/sub-project - Committed								
V	P	25980000	0	0	25980000	7098468	1589022	20470554	5509446	78.79
<b>Total</b>	<b>13</b>	<b>25980000</b>	<b>0</b>	<b>0</b>	<b>25980000</b>	<b>7098468</b>	<b>1589022</b>	<b>20470554</b>	<b>5509446</b>	
<b>Total</b>	<b>01</b>	<b>129280000</b>	<b>0</b>	<b>0</b>	<b>129280000</b>	<b>37776865</b>	<b>7949766</b>	<b>99452901</b>	<b>29827099</b>	
SH 02		Grants-in-aid for Schemes of Tribal Area Sub-plan								
GH 16		Tribal Research and Training Institute								
V	C	10368000	0	0	10368000	10368000			10368000	.00
<b>Total</b>	<b>16</b>	<b>10368000</b>	<b>0</b>	<b>0</b>	<b>10368000</b>	<b>10368000</b>	<b>0</b>	<b>0</b>	<b>10368000</b>	
GH 44		Grants for Scheduled Tribes persons for plantation (S.C.A.)								
V	C	43150000	0	0	43150000	43150000			43150000	.00
<b>Total</b>	<b>44</b>	<b>43150000</b>	<b>0</b>	<b>0</b>	<b>43150000</b>	<b>43150000</b>	<b>0</b>	<b>0</b>	<b>43150000</b>	
GH 48		Grants for Horticulture Development Programme (S.C.A.)								
V	C	7500000	0	0	7500000	7500000			7500000	.00
<b>Total</b>	<b>48</b>	<b>7500000</b>	<b>0</b>	<b>0</b>	<b>7500000</b>	<b>7500000</b>	<b>0</b>	<b>0</b>	<b>7500000</b>	
GH 51		Grants for Animal Husbandry Project (S.C.A.)								
V	C	20000000	0	0	20000000	0	20000000		0	100.00
<b>Total</b>	<b>51</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>0</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	
GH 52		Grants for Fisheries Development Project (S.C.A.)								
V	C	1500000	0	0	1500000	1500000			1500000	.00
<b>Total</b>	<b>52</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	
GH 53		Grants for Self-employment (S.C.A.)								
V	C	20000000	0	0	20000000	20000000			20000000	.00
<b>Total</b>	<b>53</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
GH 54		Grants for Agriculture Development Project and Equipment (S.C.A.)								
V	C	88160000	0	0	88160000	0	88160000		0	100.00
<b>Total</b>	<b>54</b>	<b>88160000</b>	<b>0</b>	<b>0</b>	<b>88160000</b>	<b>0</b>	<b>88160000</b>	<b>0</b>	<b>0</b>	
GH 55		Grants for Kaushal Vikas Pariyojana								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>55</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 56		Grants for drip/sprinkler set, P.V.C. pipeline, electrification of wells and distribution of electric/diesel pump set								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>56</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 57		Grants for Survey and Evaluation of departmental schemes								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>57</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 58		Dairy Development Programme in Scheduled Area under Special Central Assistance								

Month & Year of Account		1 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 02		Welfare of Scheduled Tribes								
MI 796		Tribal Area Sub-plan								
SH 02		Grants-in-aid for Schemes of Tribal Area Sub-plan								
GH 58		Dairy Development Programme in Scheduled Area under Special Central Assistance								
V	C	50000000	0	0	50000000	41731000		8269000	41731000	16.54
<b>Total</b>	58	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>41731000</b>	<b>0</b>	<b>8269000</b>	<b>41731000</b>	
GH 59		Livelihood Development Programme in Scheduled Area under Special Central Assistance								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	59	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 60		Assistance for Road Safety and Public Transport in Scheduled Area under Special Central Assistance								
V	C	50000000	0	0	50000000	50000000			50000000	.00
<b>Total</b>	60	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	
<b>Total</b>	02	<b>290682000</b>	<b>0</b>	<b>0</b>	<b>290682000</b>	<b>174253000</b>	<b>0</b>	<b>116429000</b>	<b>174253000</b>	
SH 03		Modified Area Development Approach Programme (MADA)								
GH 01		Office of the Additional Commissioner (MADA) - Committed								
V	P	14062000	0	0	14062000	5560465	747353	9248888	4813112	65.77
<b>Total</b>	01	<b>14062000</b>	<b>0</b>	<b>0</b>	<b>14062000</b>	<b>5560465</b>	<b>747353</b>	<b>9248888</b>	<b>4813112</b>	
GH 07		Grants for Agriculture Development Project (S.C.A.)								
V	C	21000000	0	0	21000000	9160000		11840000	9160000	56.38
<b>Total</b>	07	<b>21000000</b>	<b>0</b>	<b>0</b>	<b>21000000</b>	<b>9160000</b>	<b>0</b>	<b>11840000</b>	<b>9160000</b>	
GH 08		Grants for Horticulture Development Project (S.C.A.)								
V	C	10000000	0	0	10000000	10000000			10000000	.00
<b>Total</b>	08	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
GH 10		Grants for Animal Husbandry Project (S.C.A.)								
V	C	25000000	0	0	25000000	25000000			25000000	.00
<b>Total</b>	10	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	
GH 14		Grants for drip/sprinkler set, P.V.C. pipeline, electrification of wells and distribution of electric/diesel pump set (S.C.A.)								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	14	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 17		Grants for Self-employment (S.C.A.)								
V	C	15000000	0	0	15000000	15000000			15000000	.00
<b>Total</b>	17	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	
GH 18		Grants for Kaushal Vikas Pariyojana								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	18	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 19		Dairy Development Programme in MADA Area under Special Central Assistance								
V	C	26100000	0	0	26100000	26100000			26100000	.00
<b>Total</b>	19	<b>26100000</b>	<b>0</b>	<b>0</b>	<b>26100000</b>	<b>26100000</b>	<b>0</b>	<b>0</b>	<b>26100000</b>	

Month & Year of Account		1 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 02		Welfare of Scheduled Tribes								
MI 796		Tribal Area Sub-plan								
SH 03		Modified Area Development Approach Programme (MADA)								
<b>Total</b>	<b>03</b>	<b>111164000</b>	<b>0</b>	<b>0</b>	<b>111164000</b>	<b>90822465</b>	<b>747353</b>	<b>21088888</b>	<b>90075112</b>	
SH 04		Grants for development of tribal community except region of Tribal Sub-plan, MADA & Sahriya								
GH 01		Grants for Agriculture Development Project (S.C.A.)								
V	C	27000000	0	0	27000000	27000000			27000000	.00
<b>Total</b>	<b>01</b>	<b>27000000</b>	<b>0</b>	<b>0</b>	<b>27000000</b>	<b>27000000</b>	<b>0</b>	<b>0</b>	<b>27000000</b>	
GH 02		Grants for Horticulture Development Project and Equipment (S.C.A.)								
V	C	8000000	0	0	8000000	8000000			8000000	.00
<b>Total</b>	<b>02</b>	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	
GH 04		Grants for Animal Husbandry Project (S.C.A.)								
V	C	20000000	0	0	20000000	20000000			20000000	.00
<b>Total</b>	<b>04</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
GH 06		Grants for dripsprinkler set, P.V.C. pipeline, electrification of wells and distribution of electric/diesel pump set (S.C.A.)								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 09		Grants for Self-employment (S.C.A.)								
V	C	15000000	0	0	15000000	15000000			15000000	.00
<b>Total</b>	<b>09</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	
GH 10		Grants for Kaushal Vikas Pariyojana								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>10</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 11		Dairy Development Programme in Bikhari Area under Special Central Assistance								
V	C	26480000	0	0	26480000	26480000			26480000	.00
<b>Total</b>	<b>11</b>	<b>26480000</b>	<b>0</b>	<b>0</b>	<b>26480000</b>	<b>26480000</b>	<b>0</b>	<b>0</b>	<b>26480000</b>	
<b>Total</b>	<b>04</b>	<b>96482000</b>	<b>0</b>	<b>0</b>	<b>96482000</b>	<b>96482000</b>	<b>0</b>	<b>0</b>	<b>96482000</b>	
SH 05		Saharia Development (Special Central Assistance)								
GH 01		Grants for Agriculture Development Project (S.C.A.)								
V	C	5000000	0	0	5000000	5000000			5000000	.00
<b>Total</b>	<b>01</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
GH 06		Grants for dripsprinkler set, P.V.C. pipeline, electrification of wells and distribution of electric/diesel pump set								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>05</b>	<b>5001000</b>	<b>0</b>	<b>0</b>	<b>5001000</b>	<b>5001000</b>	<b>0</b>	<b>0</b>	<b>5001000</b>	
SH 06		Through the Director, Social Justice and Empowerment Department								
GH 01		Scholarships and Stipend for Scheduled Tribes								

Month & Year of Account		1 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM	02	Welfare of Scheduled Tribes								
MI	796	Tribal Area Sub-plan								
SH	06	Through the Director, Social Justice and Empowerment Department								
GH	01	Scholarships and Stipend for Scheduled Tribes								
V	P	991730000	0	0	991730000	349008366	62419181	705140815	286589185	71.10
V	C	1800000000	0	0	1800000000	735877367	259151335	1323273968	476726032	73.52
<b>Total</b>	<b>01</b>	<b>2791730000</b>	<b>0</b>	<b>0</b>	<b>2791730000</b>	<b>1084885733</b>	<b>321570516</b>	<b>2028414783</b>	<b>763315217</b>	
GH	08	Book Bank for Scheduled Tribes								
V	P	1000000	0	0	1000000	1000000			1000000	.00
V	C	1000000	0	0	1000000	1000000			1000000	.00
<b>Total</b>	<b>08</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
GH	09	Grants under Anuprati Yojana								
V	P	15000000	0	0	15000000	8190000	2845000	9655000	5345000	64.37
<b>Total</b>	<b>09</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>8190000</b>	<b>2845000</b>	<b>9655000</b>	<b>5345000</b>	
<b>Total</b>	<b>06</b>	<b>2808730000</b>	<b>0</b>	<b>0</b>	<b>2808730000</b>	<b>1095075733</b>	<b>324415516</b>	<b>2038069783</b>	<b>770660217</b>	
SH	07	Saharia Development - Committed								
V	P	4172000	0	0	4172000	2386265	172558	1958293	2213707	46.94
<b>Total</b>	<b>07</b>	<b>4172000</b>	<b>0</b>	<b>0</b>	<b>4172000</b>	<b>2386265</b>	<b>172558</b>	<b>1958293</b>	<b>2213707</b>	
SH	09	Programme under special plan for Tribal Area Development (Tribal Welfare Fund)								
GH	02	Grants for scholarship to Tribal students for research								
V	P	3000000	0	0	3000000	1811176	180000	1368824	1631176	45.63
<b>Total</b>	<b>02</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>1811176</b>	<b>180000</b>	<b>1368824</b>	<b>1631176</b>	
GH	04	Grants for Public Health								
V	P	200000000	0	0	200000000	119748098	25483204	105735106	94264894	52.87
<b>Total</b>	<b>04</b>	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	<b>119748098</b>	<b>25483204</b>	<b>105735106</b>	<b>94264894</b>	
GH	16	Grants for training to tribal persons for employment								
V	P	2382000	0	0	2382000	1273400		1108600	1273400	46.54
<b>Total</b>	<b>16</b>	<b>2382000</b>	<b>0</b>	<b>0</b>	<b>2382000</b>	<b>1273400</b>	<b>0</b>	<b>1108600</b>	<b>1273400</b>	
GH	17	Operation of teachers hostel in Kotra								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>17</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	19	Managerial grants to LAMPS								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>19</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	20	Grants for constitution of new LAMPS								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>20</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	24	Grants for Coaching to tribal community								
V	P	11000000	0	0	11000000	1660210	7981	9347771	1652229	84.98
<b>Total</b>	<b>24</b>	<b>11000000</b>	<b>0</b>	<b>0</b>	<b>11000000</b>	<b>1660210</b>	<b>7981</b>	<b>9347771</b>	<b>1652229</b>	

Month & Year of Account		1 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 02		Welfare of Scheduled Tribes								
MI 796		Tribal Area Sub-plan								
SH 09		Programme under special plan for Tribal Area Development (Tribal Welfare Fund)								
GH 25		Grants on death from accident, illness etc.								
V	P	50000	0	0	50000	50000			50000	.00
<b>Total</b>	<b>25</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	
GH 26		Grants for Kathodi Development Project								
V	P	9000000	0	0	9000000	9000000	932830	932830	8067170	10.36
<b>Total</b>	<b>26</b>	<b>9000000</b>	<b>0</b>	<b>0</b>	<b>9000000</b>	<b>9000000</b>	<b>932830</b>	<b>932830</b>	<b>8067170</b>	
GH 27		Operation of Fairs and Competition								
V	P	3000000	0	0	3000000	1000000		2000000	1000000	66.67
<b>Total</b>	<b>27</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>1000000</b>	<b>0</b>	<b>2000000</b>	<b>1000000</b>	
GH 29		Grants for Integrated Fisheries Development Programme								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>29</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 30		Grants for domestic solar light								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>30</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 42		Scheduled Tribes Commission								
V	P	7724000	0	0	7724000	2759975	550815	5514840	2209160	71.40
<b>Total</b>	<b>42</b>	<b>7724000</b>	<b>0</b>	<b>0</b>	<b>7724000</b>	<b>2759975</b>	<b>550815</b>	<b>5514840</b>	<b>2209160</b>	
GH 43		Irrigation scheme based on Solar Power								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>43</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 44		Grants for Solar Lamps								
V	P	100000000	0	0	100000000	100000000			100000000	.00
<b>Total</b>	<b>44</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	
GH 45		Grants for Self-employment								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>45</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 46		Assistance for Deepening of Wells								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>46</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>09</b>	<b>336164000</b>	<b>0</b>	<b>0</b>	<b>336164000</b>	<b>237310859</b>	<b>27154830</b>	<b>126007971</b>	<b>210156029</b>	
SH 11		Establishment of MADA Administration under District Rural Development Agencies - Committed								
V	P	5000000	0	0	5000000	2645799	212397	2566598	2433402	51.33
<b>Total</b>	<b>11</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>2645799</b>	<b>212397</b>	<b>2566598</b>	<b>2433402</b>	
SH 15		Programme under special scheme for cluster development (Tribal Welfare Fund)								
GH 01		Grants for Educational catalytic to college boys-girls students								

Month & Year of Account		1 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 02		Welfare of Scheduled Tribes								
MI 796		Tribal Area Sub-plan								
SH 15		Programme under special scheme for cluster development (Tribal Welfare Fund)								
GH 01		Grants for Educational catalytic to college boys-girls students								
V	P	120000	0	0	120000	105000		15000	105000	12.50
<b>Total</b>	<b>01</b>	<b>120000</b>	<b>0</b>	<b>0</b>	<b>120000</b>	<b>105000</b>	<b>0</b>	<b>15000</b>	<b>105000</b>	
GH 02		Grants for Educational catalytic to secondary education level boys girls students								
V	P	1224000	0	0	1224000	1210000		14000	1210000	1.14
<b>Total</b>	<b>02</b>	<b>1224000</b>	<b>0</b>	<b>0</b>	<b>1224000</b>	<b>1210000</b>	<b>0</b>	<b>14000</b>	<b>1210000</b>	
<b>Total</b>	<b>15</b>	<b>1344000</b>	<b>0</b>	<b>0</b>	<b>1344000</b>	<b>1315000</b>	<b>0</b>	<b>29000</b>	<b>1315000</b>	
SH 16		Programme under special scheme for Bikhri Tribal Area Development (Tribal Welfare Fund)								
GH 01		Grants for operation of Ashram hostels								
V	P	58046000	0	0	58046000	39860353	7885425	26071072	31974928	44.91
<b>Total</b>	<b>01</b>	<b>58046000</b>	<b>0</b>	<b>0</b>	<b>58046000</b>	<b>39860353</b>	<b>7885425</b>	<b>26071072</b>	<b>31974928</b>	
GH 02		Grants for Educational catalytic to college boys girls students								
V	P	6000000	0	0	6000000	6000000	565000	565000	5435000	9.42
<b>Total</b>	<b>02</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>6000000</b>	<b>565000</b>	<b>565000</b>	<b>5435000</b>	
GH 03		Grants for Educational catalytic to secondary education level of boys girls students								
V	P	42810000	0	0	42810000	37458045	673030	6024985	36785015	14.07
<b>Total</b>	<b>03</b>	<b>42810000</b>	<b>0</b>	<b>0</b>	<b>42810000</b>	<b>37458045</b>	<b>673030</b>	<b>6024985</b>	<b>36785015</b>	
GH 04		Grants for Coaching for entrance exam. of P.M.T./P.E.T./I.I.T. etc.								
V	P	5000000	0	0	5000000	3408650		1591350	3408650	31.83
<b>Total</b>	<b>04</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>3408650</b>	<b>0</b>	<b>1591350</b>	<b>3408650</b>	
<b>Total</b>	<b>16</b>	<b>111856000</b>	<b>0</b>	<b>0</b>	<b>111856000</b>	<b>86727048</b>	<b>9123455</b>	<b>34252407</b>	<b>77603593</b>	
SH 17		Sahriya development (Tribal Welfare Fund)								
GH 03		Operation of Ashram hostels								
V	P	72578000	0	0	72578000	37445712	4902215	40034503	32543497	55.16
<b>Total</b>	<b>03</b>	<b>72578000</b>	<b>0</b>	<b>0</b>	<b>72578000</b>	<b>37445712</b>	<b>4902215</b>	<b>40034503</b>	<b>32543497</b>	
GH 04		Operation of residential schools								
V	P	42290000	0	0	42290000	-8826944	5991856	57108800	-14818800	135.04
<b>Total</b>	<b>04</b>	<b>42290000</b>	<b>0</b>	<b>0</b>	<b>42290000</b>	<b>-8826944</b>	<b>5991856</b>	<b>57108800</b>	<b>-14818800</b>	
GH 05		Grants for Educational catalytic to elementary education level boys-girls students								
V	P	6000000	0	0	6000000	3813100		2186900	3813100	36.45
<b>Total</b>	<b>05</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>3813100</b>	<b>0</b>	<b>2186900</b>	<b>3813100</b>	
GH 06		Grants for Educational catalytic to secondary education level boys-girls students								
V	P	11400000	0	0	11400000	11366512	8132230	8165718	3234282	71.63
<b>Total</b>	<b>06</b>	<b>11400000</b>	<b>0</b>	<b>0</b>	<b>11400000</b>	<b>11366512</b>	<b>8132230</b>	<b>8165718</b>	<b>3234282</b>	
GH 07		Grants for Educational catalytic to college level boys-girls students								
V	P	10000000	0	0	10000000	10000000	6220000	6220000	3780000	62.20
<b>Total</b>	<b>07</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>6220000</b>	<b>6220000</b>	<b>3780000</b>	



Month & Year of Account		1 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 02		Welfare of Scheduled Tribes								
MI 796		Tribal Area Sub-plan								
SH 17		Sahriya development (Tribal Welfare Fund)								
GH 08		Grants for operation of Maa-badi Centres								
V	P	106183000	0	0	106183000	67500613	5712520	44394907	61788093	41.81
<b>Total</b>	<b>08</b>	<b>106183000</b>	<b>0</b>	<b>0</b>	<b>106183000</b>	<b>67500613</b>	<b>5712520</b>	<b>44394907</b>	<b>61788093</b>	
GH 09		Grants for B.Ed. and S.T.C. Training								
V	P	2000000	0	0	2000000	2000000	755000	755000	1245000	37.75
<b>Total</b>	<b>09</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>755000</b>	<b>755000</b>	<b>1245000</b>	
GH 10		Grants for coaching for entrance exam. of P.M.T./P.E.T./I.I.T. etc.								
V	P	3000000	0	0	3000000	2835680		164320	2835680	5.48
<b>Total</b>	<b>10</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>2835680</b>	<b>0</b>	<b>164320</b>	<b>2835680</b>	
GH 11		Grants for Tuberculosis Control Programme								
V	P	8500000	0	0	8500000	3752816	673964	5421148	3078852	63.78
<b>Total</b>	<b>11</b>	<b>8500000</b>	<b>0</b>	<b>0</b>	<b>8500000</b>	<b>3752816</b>	<b>673964</b>	<b>5421148</b>	<b>3078852</b>	
GH 12		Assistance for A.N.M. training								
V	P	50000	0	0	50000	30000		20000	30000	40.00
<b>Total</b>	<b>12</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>30000</b>	<b>0</b>	<b>20000</b>	<b>30000</b>	
GH 13		Grants-in-aid on death from accident, illness etc.								
V	P	1000000	0	0	1000000	660000		340000	660000	34.00
<b>Total</b>	<b>13</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>660000</b>	<b>0</b>	<b>340000</b>	<b>660000</b>	
GH 18		Grants for Integrated Development Project for Sahriya								
V	P	220000000	0	0	220000000	63599250	30022148	186422898	33577102	84.74
<b>Total</b>	<b>18</b>	<b>220000000</b>	<b>0</b>	<b>0</b>	<b>220000000</b>	<b>63599250</b>	<b>30022148</b>	<b>186422898</b>	<b>33577102</b>	
GH 19		Grants for Integrated development Project for Khairwa								
V	P	1000	0	0	1000	1000	723972	723972	-722972	72397.20
<b>Total</b>	<b>19</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>723972</b>	<b>723972</b>	<b>-722972</b>	
<b>Total</b>	<b>17</b>	<b>483002000</b>	<b>0</b>	<b>0</b>	<b>483002000</b>	<b>194177739</b>	<b>63133905</b>	<b>351958166</b>	<b>131043834</b>	
SH 18		Schemes operated under article 275(1) of the Constitution								
GH 01		Operation of Eklavya Model Residential Schools								
V	C	255854000	0	0	255854000	70610315.43	23167731.75	208411416.32	47442583.68	81.46
<b>Total</b>	<b>01</b>	<b>255854000</b>	<b>0</b>	<b>0</b>	<b>255854000</b>	<b>70610315.43</b>	<b>23167731.75</b>	<b>208411416.32</b>	<b>47442583.68</b>	
GH 02		Base Line Survey								
V	C	20000000	0	0	20000000	20000000			20000000	.00
<b>Total</b>	<b>02</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
GH 05		Project construction								
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>05</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 06		Grants for Administrative expenditure, Training, Monitoring and M.I.S.								
V	C	20000000	0	0	20000000	20000000			20000000	.00

Month & Year of Account		1 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 02		Welfare of Scheduled Tribes								
MI 796		Tribal Area Sub-plan								
SH 18		Schemes operated under article 275(1) of the Constitution								
GH 06		Grants for Administrative expenditure, Training, Monitoring and M.I.S.								
<b>Total</b>	<b>06</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
GH 09		Grants for Development of sports facilities in Hostels and Residential Schools								
V	C	5000000	0	0	5000000	5000000		5000000		.00
<b>Total</b>	<b>09</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
GH 11		Scoute and Guide Programme in Tribal Area under Article 275(1)								
V	C	1243000	0	0	1243000	0	1243000	0		100.00
<b>Total</b>	<b>11</b>	<b>1243000</b>	<b>0</b>	<b>0</b>	<b>1243000</b>	<b>0</b>	<b>1243000</b>	<b>0</b>		
GH 12		Self-defence and Personality Development Training for Tribal Students under Article 275(1)								
V	C	1300000	0	0	1300000	1300000		1300000		.00
<b>Total</b>	<b>12</b>	<b>1300000</b>	<b>0</b>	<b>0</b>	<b>1300000</b>	<b>1300000</b>	<b>0</b>	<b>0</b>	<b>1300000</b>	
<b>Total</b>	<b>18</b>	<b>303399000</b>	<b>0</b>	<b>0</b>	<b>303399000</b>	<b>116912315.43</b>	<b>23167731.75</b>	<b>209654416.32</b>	<b>93744583.68</b>	
SH 19		Schemes operated under Centrally Sponsored Schemes								
GH 02		Grants for Innovative Schemes under CCD Scheme of Sahriya Development								
V	C	1000000	0	0	1000000	1000000	1000000	1000000	0	100.00
<b>Total</b>	<b>02</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	
GH 04		Grants for Janshree Bima Yojana under CCD scheme of Sahriya Development								
V	C	1650000	0	0	1650000	1650000	1650000	1650000	0	100.00
<b>Total</b>	<b>04</b>	<b>1650000</b>	<b>0</b>	<b>0</b>	<b>1650000</b>	<b>1650000</b>	<b>1650000</b>	<b>1650000</b>	<b>0</b>	
GH 05		Grants for Honorarium to Sahriya Health Sahayogi under CCD scheme of Sahriya Development								
V	C	9621000	0	0	9621000	9621000	7000000	7000000	2621000	72.76
<b>Total</b>	<b>05</b>	<b>9621000</b>	<b>0</b>	<b>0</b>	<b>9621000</b>	<b>9621000</b>	<b>7000000</b>	<b>7000000</b>	<b>2621000</b>	
GH 06		Grants for operation of Maa-badi Centres of Sahriya under CCD Scheme of Sahriya Development								
V	C	80791000	0	0	80791000	80791000	80791000	80791000	0	100.00
<b>Total</b>	<b>06</b>	<b>80791000</b>	<b>0</b>	<b>0</b>	<b>80791000</b>	<b>80791000</b>	<b>80791000</b>	<b>80791000</b>	<b>0</b>	
GH 07		Grants-in-aid for Small Forest Product Collection								
V	C	1500000	0	0	1500000	1500000		1500000		.00
<b>Total</b>	<b>07</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	
GH 09		Grants for Monitoring and administrative expenditure								
V	C	800000	0	0	800000	800000	900000	900000	-100000	112.50
<b>Total</b>	<b>09</b>	<b>800000</b>	<b>0</b>	<b>0</b>	<b>800000</b>	<b>800000</b>	<b>900000</b>	<b>900000</b>	<b>-100000</b>	
GH 10		Grants for Implementation of Vanbandhu Kalyan Yojana								
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>10</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 11		Coaching for Tribal Student's under Sahriya Development' C.C.D. Yojana								

Month & Year of Account		1 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 02		Welfare of Scheduled Tribes								
MI 796		Tribal Area Sub-plan								
SH 19		Schemes operated under Centrally Sponsored Schemes								
GH 11		Coaching for Tribal Student's under Sahriya Development' C.C.D. Yojana								
V	C	3500000	0	0	3500000	3500000	5000000	5000000	-1500000	142.86
<b>Total</b>	11	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	<b>3500000</b>	<b>5000000</b>	<b>5000000</b>	<b>-1500000</b>	
<b>Total</b>	19	<b>98863000</b>	<b>0</b>	<b>0</b>	<b>98863000</b>	<b>98863000</b>	<b>96341000</b>	<b>96341000</b>	<b>2522000</b>	
SH 20		Grants-in-aid for development of tribes community of Cluster region (S.C.A.)								
GH 03		Grants for drip/sprinkler set, P.V.C. pipeline, electrification of wells and distribution of electric/diesel pump set								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 04		Grants for Kaushal Vikas Pariyojana								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 05		Agriculture Development Programme in Cluster Area under Special Central Assistance								
V	C	1000000	0	0	1000000	1000000			1000000	.00
<b>Total</b>	05	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
<b>Total</b>	20	<b>1002000</b>	<b>0</b>	<b>0</b>	<b>1002000</b>	<b>1002000</b>	<b>0</b>	<b>0</b>	<b>1002000</b>	
SH 21		Programme under special scheme for MADA region development (Tribal Welfare Fund)								
GH 01		Grants for operation of Ashram hostels								
V	P	200722000	0	0	200722000	131972760	12209599	80958839	119763161	40.33
<b>Total</b>	01	<b>200722000</b>	<b>0</b>	<b>0</b>	<b>200722000</b>	<b>131972760</b>	<b>12209599</b>	<b>80958839</b>	<b>119763161</b>	
GH 02		Grants for operation of Residential Schools								
V	P	23080000	0	0	23080000	-2807346	1062168	26949514	-3869514	116.77
<b>Total</b>	02	<b>23080000</b>	<b>0</b>	<b>0</b>	<b>23080000</b>	<b>-2807346</b>	<b>1062168</b>	<b>26949514</b>	<b>-3869514</b>	
GH 03		Grants for Educational catalytic to college education level for boys-girls students								
V	P	6000000	0	0	6000000	4740000	1515000	2775000	3225000	46.25
<b>Total</b>	03	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>4740000</b>	<b>1515000</b>	<b>2775000</b>	<b>3225000</b>	
GH 04		Grants for Educational catalytic to secondary education level for boys-girls students								
V	P	40000000	0	0	40000000	37459273	828038	3368765	36631235	8.42
<b>Total</b>	04	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>37459273</b>	<b>828038</b>	<b>3368765</b>	<b>36631235</b>	
GH 06		Grants for coaching of entrance exam. of P.M.T./P.E.T./I.I.T. etc.								
V	P	10000000	0	0	10000000	4845101	55000	5209899	4790101	52.10
<b>Total</b>	06	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>4845101</b>	<b>55000</b>	<b>5209899</b>	<b>4790101</b>	
GH 07		Direction and Administration for MADA Areas								
V	P	1530000	0	0	1530000	1055559	106354	580795	949205	37.96
<b>Total</b>	07	<b>1530000</b>	<b>0</b>	<b>0</b>	<b>1530000</b>	<b>1055559</b>	<b>106354</b>	<b>580795</b>	<b>949205</b>	
GH 08		Operation of Tribal Fares and Competitions								
V	P	1500000	0	0	1500000	1500000			1500000	.00

Month & Year of Account		1 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 02		Welfare of Scheduled Tribes								
MI 796		Tribal Area Sub-plan								
SH 21		Programme under special scheme for MADA region development (Tribal Welfare Fund)								
GH 08		Operation of Tribal Fares and Competitions								
<b>Total</b>	<b>08</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	
GH 12		Grants for operation of Maa-badi centres								
V	P	50000000	0	0	50000000	12442654	6917088	44474434	5525566	88.95
<b>Total</b>	<b>12</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>12442654</b>	<b>6917088</b>	<b>44474434</b>	<b>5525566</b>	
GH 14		Grants for Establishment and operation of Multipurpose hostels								
V	P	8040000	0	0	8040000	8040000	144207	144207	7895793	1.79
<b>Total</b>	<b>14</b>	<b>8040000</b>	<b>0</b>	<b>0</b>	<b>8040000</b>	<b>8040000</b>	<b>144207</b>	<b>144207</b>	<b>7895793</b>	
<b>Total</b>	<b>21</b>	<b>340872000</b>	<b>0</b>	<b>0</b>	<b>340872000</b>	<b>199248001</b>	<b>22837454</b>	<b>164461453</b>	<b>176410547</b>	
<b>Total</b>	<b>796</b>	<b>5127013000</b>	<b>0</b>	<b>0</b>	<b>5127013000</b>	<b>2439999089.43</b>	<b>575255965.75</b>	<b>3262269876.32</b>	<b>1864743123.68</b>	
<b>Total</b>	<b>02</b>	<b>5532514000</b>	<b>0</b>	<b>0</b>	<b>5532514000</b>	<b>2545132589.43</b>	<b>591299965.75</b>	<b>3578681376.32</b>	<b>1953832623.68</b>	
<b>Total</b>	<b>2225</b>	<b>5532514000</b>	<b>0</b>	<b>0</b>	<b>5532514000</b>	<b>2545132589.43</b>	<b>591299965.75</b>	<b>3578681376.32</b>	<b>1953832623.68</b>	
MH 2230		Labour,Employment and Skill Development								
SM 01		Labour								
MI 796		Tribal Area Sub-plan								
SH 02		Inspector of Workers								
V	P	3209000	0	0	3209000	1170768	331145	2369377	839623	73.84
<b>Total</b>	<b>02</b>	<b>3209000</b>	<b>0</b>	<b>0</b>	<b>3209000</b>	<b>1170768</b>	<b>331145</b>	<b>2369377</b>	<b>839623</b>	
SH 04		National Health Insurance Scheme								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 06		Facility and Information Centre under unorganised Workers Social Security Act								
GH 01		Facility and Information Centre under Unorganised Workers Social Security Act								
V	P	701000	0	0	701000	701000			701000	.00
<b>Total</b>	<b>01</b>	<b>701000</b>	<b>0</b>	<b>0</b>	<b>701000</b>	<b>701000</b>	<b>0</b>	<b>0</b>	<b>701000</b>	
<b>Total</b>	<b>06</b>	<b>701000</b>	<b>0</b>	<b>0</b>	<b>701000</b>	<b>701000</b>	<b>0</b>	<b>0</b>	<b>701000</b>	
<b>Total</b>	<b>796</b>	<b>3912000</b>	<b>0</b>	<b>0</b>	<b>3912000</b>	<b>1873768</b>	<b>331145</b>	<b>2369377</b>	<b>1542623</b>	
<b>Total</b>	<b>01</b>	<b>3912000</b>	<b>0</b>	<b>0</b>	<b>3912000</b>	<b>1873768</b>	<b>331145</b>	<b>2369377</b>	<b>1542623</b>	
SM 02		Employment Services								
MI 796		Tribal Area Sub-plan								
SH 01		Employment Services								
V	P	4000000	0	0	4000000	3562292	14532	452240	3547760	11.31
<b>Total</b>	<b>01</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>3562292</b>	<b>14532</b>	<b>452240</b>	<b>3547760</b>	
SH 05		Rajasthan Unemployment Allowance Scheme -2012								
GH 01		Unemployment Allowance								
V	P	25000000	0	0	25000000	1842824	624989	23782165	1217835	95.13

Month & Year of Account		1 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2230		Labour,Employment and Skill Development								
SM 02		Employment Services								
MI 796		Tribal Area Sub-plan								
SH 05		Rajasthan Unemployment Allowance Scheme -2012								
GH 01		Unemployment Allowance								
<b>Total</b>	01	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>1842824</b>	<b>624989</b>	<b>23782165</b>	<b>1217835</b>	
<b>Total</b>	05	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>1842824</b>	<b>624989</b>	<b>23782165</b>	<b>1217835</b>	
SH 06		Mukhya Mantri Kaushal Anudan Yojana								
GH 01		Interest grant on skill loan								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 07		National carrier service project(Mission mode project for employment exchange)								
GH 01		Model carrier centre								
V	C	3000	0	0	3000	3000			3000	.00
<b>Total</b>	01	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	07	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	796	<b>29004000</b>	<b>0</b>	<b>0</b>	<b>29004000</b>	<b>5409116</b>	<b>639521</b>	<b>24234405</b>	<b>4769595</b>	
<b>Total</b>	02	<b>29004000</b>	<b>0</b>	<b>0</b>	<b>29004000</b>	<b>5409116</b>	<b>639521</b>	<b>24234405</b>	<b>4769595</b>	
SM 03		Training								
MI 796		Tribal Area Sub-plan								
SH 01		Craft Training Scheme								
V	P	10161000	0	0	10161000	6334858	354858	4181000	5980000	41.15
<b>Total</b>	01	<b>10161000</b>	<b>0</b>	<b>0</b>	<b>10161000</b>	<b>6334858</b>	<b>354858</b>	<b>4181000</b>	<b>5980000</b>	
SH 05		Course for Youths in tribal region (Tribal Welfare Fund)								
V	P	1550000	0	0	1550000	1014485	75326	610841	939159	39.41
<b>Total</b>	05	<b>1550000</b>	<b>0</b>	<b>0</b>	<b>1550000</b>	<b>1014485</b>	<b>75326</b>	<b>610841</b>	<b>939159</b>	
SH 08		Craft Training Scheme								
GH 01		Craft Training Scheme-committed								
V	P	51390000	0	0	51390000	14455058	3346506	40281448	11108552	78.38
<b>Total</b>	01	<b>51390000</b>	<b>0</b>	<b>0</b>	<b>51390000</b>	<b>14455058</b>	<b>3346506</b>	<b>40281448</b>	<b>11108552</b>	
<b>Total</b>	08	<b>51390000</b>	<b>0</b>	<b>0</b>	<b>51390000</b>	<b>14455058</b>	<b>3346506</b>	<b>40281448</b>	<b>11108552</b>	
<b>Total</b>	796	<b>63101000</b>	<b>0</b>	<b>0</b>	<b>63101000</b>	<b>21804401</b>	<b>3776690</b>	<b>45073289</b>	<b>18027711</b>	
<b>Total</b>	03	<b>63101000</b>	<b>0</b>	<b>0</b>	<b>63101000</b>	<b>21804401</b>	<b>3776690</b>	<b>45073289</b>	<b>18027711</b>	
<b>Total</b>	2230	<b>96017000</b>	<b>0</b>	<b>0</b>	<b>96017000</b>	<b>29087285</b>	<b>4747356</b>	<b>71677071</b>	<b>24339929</b>	
MH 2235		Social Security and Welfare								
SM 02		Social Welfare								
MI 196		Assistance to Zila Parishads / District level Panchayats								
SH 02		For District Level Offices of Woman Empowerment								
GH 03		For establishment expenditure under Tribal Areas Sub-plan								
V	P	46694000	0	0	46694000	17664548	7368961	36398413	10295587	77.95

Month & Year of Account		1 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2235	Social Security and Welfare									
SM 02	Social Welfare									
MI 196	Assistance to Zila Parishads / District level Panchayats									
SH 02	For District Level Offices of Woman Empowerment									
GH 03	For establishment expenditure under Tribal Areas Sub-plan									
<b>Total</b>	<b>03</b>	<b>46694000</b>	<b>0</b>	<b>0</b>	<b>46694000</b>	<b>17664548</b>	<b>7368961</b>	<b>36398413</b>	<b>10295587</b>	
GH 04	Programme and Activities									
V	P	1500000	0	0	1500000	1475718	112500	136782	1363218	
<b>Total</b>	<b>04</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>1475718</b>	<b>112500</b>	<b>136782</b>	<b>1363218</b>	
GH 08	Grants for Kishori Shakti Yojana									
V	P	198000	0	0	198000	198000			198000	
V	C	297000	0	0	297000	297000			297000	
<b>Total</b>	<b>08</b>	<b>495000</b>	<b>0</b>	<b>0</b>	<b>495000</b>	<b>495000</b>	<b>0</b>	<b>0</b>	<b>495000</b>	
GH 20	Grants for Woman Security and Advice Centre									
V	P	1899000	0	0	1899000	1666426		232574	1666426	
<b>Total</b>	<b>20</b>	<b>1899000</b>	<b>0</b>	<b>0</b>	<b>1899000</b>	<b>1666426</b>	<b>0</b>	<b>232574</b>	<b>1666426</b>	
GH 21	Community Marriage Grant Scheme									
V	P	9100000	0	0	9100000	3685000	80000	5495000	3605000	
<b>Total</b>	<b>21</b>	<b>9100000</b>	<b>0</b>	<b>0</b>	<b>9100000</b>	<b>3685000</b>	<b>80000</b>	<b>5495000</b>	<b>3605000</b>	
GH 22	Grants for District Woman Help Committee									
V	P	119000	0	0	119000	119000			119000	
<b>Total</b>	<b>22</b>	<b>119000</b>	<b>0</b>	<b>0</b>	<b>119000</b>	<b>119000</b>	<b>0</b>	<b>0</b>	<b>119000</b>	
GH 25	Beti Bachao - Beti Padhao									
V	C	0	6000	0	6000	6000			6000	
<b>Total</b>	<b>25</b>	<b>0</b>	<b>6000</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
GH 28	Mukhya Mantri Rajshree Yojana									
V	P	293100000	0	0	293100000	0		293100000	0	
<b>Total</b>	<b>28</b>	<b>293100000</b>	<b>0</b>	<b>0</b>	<b>293100000</b>	<b>0</b>	<b>0</b>	<b>293100000</b>	<b>0</b>	
GH 32	One Stop Centre									
V	C	3000	0	0	3000	-1634021	1352	1638373	-1635373	
<b>Total</b>	<b>32</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>-1634021</b>	<b>1352</b>	<b>1638373</b>	<b>-1635373</b>	
GH 35	Chirali Yojana									
V	P	2582000	0	0	2582000	2582000	12480	12480	2569520	
V	C	3872000	0	0	3872000	3844161	115472	143311	3728689	
<b>Total</b>	<b>35</b>	<b>6454000</b>	<b>0</b>	<b>0</b>	<b>6454000</b>	<b>6426161</b>	<b>127952</b>	<b>155791</b>	<b>6298209</b>	
GH 38	Mahila Shakti Kendra									
V	P	0	5000	0	5000	5000			5000	
V	C	0	5000	0	5000	5000			5000	
<b>Total</b>	<b>38</b>	<b>0</b>	<b>10000</b>	<b>0</b>	<b>10000</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	
<b>Total</b>	<b>02</b>	<b>359364000</b>	<b>16000</b>	<b>0</b>	<b>359380000</b>	<b>29913832</b>	<b>7690765</b>	<b>337156933</b>	<b>22223067</b>	
SH 10	Grants for joint assistance									

Month & Year of Account		1 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2235	Social Security and Welfare									
SM 02	Social Welfare									
MI 196	Assistance to Zila Parishads / District level Panchayats									
SH 10	Grants for joint assistance									
GH 02	Programme and Activities									
V	P	5000000	0	0	5000000	-611100	85155	5696255	-696255	113.93
<b>Total</b>	02	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>-611100</b>	<b>85155</b>	<b>5696255</b>	<b>-696255</b>	
<b>Total</b>	10	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>-611100</b>	<b>85155</b>	<b>5696255</b>	<b>-696255</b>	
SH 11	Handicapped Scholarship									
GH 02	Programme and Activities									
V	P	200000	0	0	200000	200000	2160	2160	197840	1.08
<b>Total</b>	02	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>200000</b>	<b>2160</b>	<b>2160</b>	<b>197840</b>	
<b>Total</b>	11	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>200000</b>	<b>2160</b>	<b>2160</b>	<b>197840</b>	
SH 12	Marking of handicapped									
GH 02	Programme and Activities									
V	P	101000	0	0	101000	57477		43523	57477	43.09
<b>Total</b>	02	<b>101000</b>	<b>0</b>	<b>0</b>	<b>101000</b>	<b>57477</b>	<b>0</b>	<b>43523</b>	<b>57477</b>	
<b>Total</b>	12	<b>101000</b>	<b>0</b>	<b>0</b>	<b>101000</b>	<b>57477</b>	<b>0</b>	<b>43523</b>	<b>57477</b>	
SH 13	Camps for marriages of handicapped									
GH 02	Programme and Activities									
V	P	1500000	0	0	1500000	525000	325000	1300000	200000	86.67
<b>Total</b>	02	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>525000</b>	<b>325000</b>	<b>1300000</b>	<b>200000</b>	
<b>Total</b>	13	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>525000</b>	<b>325000</b>	<b>1300000</b>	<b>200000</b>	
SH 19	Other Programmes									
GH 10	Grant to Scheduled Tribes BPL families for Janashree Bima Yojana									
V	C	10800000	0	0	10800000	10800000			10800000	.00
<b>Total</b>	10	<b>10800000</b>	<b>0</b>	<b>0</b>	<b>10800000</b>	<b>10800000</b>	<b>0</b>	<b>0</b>	<b>10800000</b>	
GH 20	Assistance to Schedule Tribe BPL families for Jan Bima Yojana(Pradhanmantri Jeevan Jyoti Bima Yojana and Pradhanmantri Surksha Bima Yojana)									
V	C	70200000	0	0	70200000	70200000			70200000	.00
<b>Total</b>	20	<b>70200000</b>	<b>0</b>	<b>0</b>	<b>70200000</b>	<b>70200000</b>	<b>0</b>	<b>0</b>	<b>70200000</b>	
<b>Total</b>	19	<b>81000000</b>	<b>0</b>	<b>0</b>	<b>81000000</b>	<b>81000000</b>	<b>0</b>	<b>0</b>	<b>81000000</b>	
SH 20	Navjeevan Yojana									
GH 03	Navjeevan Yojana for Scheduled Tribes									
V	P	2000000	0	0	2000000	1879400		120600	1879400	6.03
<b>Total</b>	03	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>1879400</b>	<b>0</b>	<b>120600</b>	<b>1879400</b>	
<b>Total</b>	20	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>1879400</b>	<b>0</b>	<b>120600</b>	<b>1879400</b>	
SH 24	Bhamashah Suraksha Kawatch Yojana									
GH 03	Assistance on death through Accident of the families of Bhamashah Card Holder NFSA Scheduled Tribes									
V	C	0	1000	0	1000	1000			1000	.00

Month & Year of Account		1 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2235	Social Security and Welfare								
SM	02	Social Welfare								
MI	196	Assistance to Zila Parishads / District level Panchayats								
SH	24	Bhamashah Suraksha Kawatch Yojana								
GH	03	Assistance on death through Accident of the families of Bhamashah Card Holder NFSA Scheduled Tribes								
<b>Total</b>	03	0	1000	0	1000	1000	0	0	1000	
<b>Total</b>	24	0	1000	0	1000	1000	0	0	1000	
<b>Total</b>	196	449165000	17000	0	449182000	112965609	8103080	344319471	104862529	
MI	796	Tribal Area Sub-plan								
SH	09	Polio Correction Camps for handicapped								
V	P	200000	0	0	200000	200000			200000	
<b>Total</b>	09	200000	0	0	200000	200000	0	0	200000	
SH	13	Through the Woman Empowerment Department								
GH	04	Interest grant to Woman Self Help Groups(plan)								
V	P	500000	0	0	500000	409069		90931	409069	
<b>Total</b>	04	500000	0	0	500000	409069	0	90931	409069	
GH	06	Basic Computer Course for Women								
V	P	16200000	0	0	16200000	16120350	1904850	1984500	14215500	
<b>Total</b>	06	16200000	0	0	16200000	16120350	1904850	1984500	14215500	
GH	07	Mission Gramya Shakti								
V	P	4327000	0	0	4327000	4327000			4327000	
V	C	10096000	0	0	10096000	10096000			10096000	
<b>Total</b>	07	14423000	0	0	14423000	14423000	0	0	14423000	
<b>Total</b>	13	31123000	0	0	31123000	30952419	1904850	2075431	29047569	
SH	14	Operation of Child Home/Cretch								
GH	01	Operation of Child Home/Cretch								
V	P	1400000	0	0	1400000	1400000			1400000	
V	C	2100000	0	0	2100000	2100000			2100000	
<b>Total</b>	01	3500000	0	0	3500000	3500000	0	0	3500000	
<b>Total</b>	14	3500000	0	0	3500000	3500000	0	0	3500000	
<b>Total</b>	796	34823000	0	0	34823000	34652419	1904850	2075431	32747569	
<b>Total</b>	02	483988000	17000	0	484005000	147618028	10007930	346394902	137610098	
SM	60	Other Social Security and Welfare Programmes								
MI	196	Assistance to Zila Parishads/District Level Panchayats								
SH	01	Through the Social Justice and Empowerment Department								
GH	11	Indira Gandhi National Old Age Pension for Scheduled Tribes								
V	P					6300		-6300	6300	
V	C	757969000	0	0	757969000	310668254	46251120	493551866	264417134	
<b>Total</b>	11	757969000	0	0	757969000	310674554	46251120	493545566	264423434	
GH	12	Indira Gandhi National Widow Pension for Scheduled Tribes								



Month & Year of Account		1 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2235	Social Security and Welfare								
SM	60	Other Social Security and Welfare Programmes								
MI	196	Assistance to Zila Parishads/District Level Panchayats								
SH	01	Through the Social Justice and Empowerment Department								
GH	12	Indira Gandhi National Widow Pension for Scheduled Tribes								
V	C	128437000	0	0	128437000	-92839913	22761150	244038063	-115601063	190.01
<b>Total</b>	<b>12</b>	<b>128437000</b>	<b>0</b>	<b>0</b>	<b>128437000</b>	<b>-92839913</b>	<b>22761150</b>	<b>244038063</b>	<b>-115601063</b>	
GH	13	Indira Gandhi National Disabled Pension for Scheduled Tribes								
V	C	19545000	0	0	19545000	5658800	1247900	15134100	4410900	77.43
<b>Total</b>	<b>13</b>	<b>19545000</b>	<b>0</b>	<b>0</b>	<b>19545000</b>	<b>5658800</b>	<b>1247900</b>	<b>15134100</b>	<b>4410900</b>	
<b>Total</b>	<b>01</b>	<b>905951000</b>	<b>0</b>	<b>0</b>	<b>905951000</b>	<b>223493441</b>	<b>70260170</b>	<b>752717729</b>	<b>153233271</b>	
SH	02	Chief Minister Old age person Honour Pension Scheme								
GH	03	Chief Minister Old Age Person Honour Pension Scheme for Scheduled Tribes								
V	P	3810021000	0	0	3810021000	1349693376.3	258582883	2718910506.7	1091110493.3	71.36
<b>Total</b>	<b>03</b>	<b>3810021000</b>	<b>0</b>	<b>0</b>	<b>3810021000</b>	<b>1349693376.3</b>	<b>258582883</b>	<b>2718910506.7</b>	<b>1091110493.3</b>	
<b>Total</b>	<b>02</b>	<b>3810021000</b>	<b>0</b>	<b>0</b>	<b>3810021000</b>	<b>1349693376.3</b>	<b>258582883</b>	<b>2718910506.7</b>	<b>1091110493.3</b>	
SH	03	Chief Minister Widow Honour Pension Scheme								
GH	03	Chief Minister Widow Honour Pension Scheme for Scheduled Tribes								
V	P	673350000	0	0	673350000	-843443093	153998650	1670791743	-997441743	248.13
<b>Total</b>	<b>03</b>	<b>673350000</b>	<b>0</b>	<b>0</b>	<b>673350000</b>	<b>-843443093</b>	<b>153998650</b>	<b>1670791743</b>	<b>-997441743</b>	
<b>Total</b>	<b>03</b>	<b>673350000</b>	<b>0</b>	<b>0</b>	<b>673350000</b>	<b>-843443093</b>	<b>153998650</b>	<b>1670791743</b>	<b>-997441743</b>	
SH	04	Mukhya Mantri Vishesh Yogya Jan Samman Pension Yojana for Scheduled Castes								
GH	03	Mukhya Mantri Specially Abled persons Honour Pension Scheme for Scheduled Tribes								
V	P	341184000	0	0	341184000	-561404	14313395	356058799	-14874799	104.36
<b>Total</b>	<b>03</b>	<b>341184000</b>	<b>0</b>	<b>0</b>	<b>341184000</b>	<b>-561404</b>	<b>14313395</b>	<b>356058799</b>	<b>-14874799</b>	
<b>Total</b>	<b>04</b>	<b>341184000</b>	<b>0</b>	<b>0</b>	<b>341184000</b>	<b>-561404</b>	<b>14313395</b>	<b>356058799</b>	<b>-14874799</b>	
<b>Total</b>	<b>196</b>	<b>5730506000</b>	<b>0</b>	<b>0</b>	<b>5730506000</b>	<b>729182320.3</b>	<b>497155098</b>	<b>5498478777.7</b>	<b>232027222.3</b>	
<b>Total</b>	<b>60</b>	<b>5730506000</b>	<b>0</b>	<b>0</b>	<b>5730506000</b>	<b>729182320.3</b>	<b>497155098</b>	<b>5498478777.7</b>	<b>232027222.3</b>	
<b>Total</b>	<b>2235</b>	<b>6214494000</b>	<b>17000</b>	<b>0</b>	<b>6214511000</b>	<b>876800348.3</b>	<b>507163028</b>	<b>5844873679.7</b>	<b>369637320.3</b>	
MH	2236	Nutrition								
SM	02	Distribution of Nutritious Food and Beverages								
MI	196	Assistance to Zila Parishads/District Level Panchayats								
SH	04	Through the Integrated Child Development Services Department								
GH	01	Nutrition Crash Programme								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	District level Establishment Expenditure Tribal Area Sub-plan								
V	P	14688000	0	0	14688000	4806943	948611	10829668	3858332	73.73
V	C	4074000	0	0	4074000	2490673	132069	1715396	2358604	42.11
<b>Total</b>	<b>02</b>	<b>18762000</b>	<b>0</b>	<b>0</b>	<b>18762000</b>	<b>7297616</b>	<b>1080680</b>	<b>12545064</b>	<b>6216936</b>	
GH	05	Conditionally Maternity Benefit Scheme								

Month & Year of Account		1 2019								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2236	Nutrition									
SM 02	Distribution of Nutritious Food and Beverages									
MI 196	Assistance to Zila Parishads/District Level Panchayats									
SH 04	Through the Integrated Child Development Services Department									
GH 05	Conditionally Maternity Benefit Scheme									
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>0</b>	
GH 06	Operation to Cretch/ Child home									
V	P	1000	0	0	1000	1000		1000		.00
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	06	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>2000</b>	<b>0</b>	
<b>Total</b>	04	<b>18766000</b>	<b>0</b>	<b>0</b>	<b>18766000</b>	<b>7301616</b>	<b>1080680</b>	<b>12545064</b>	<b>6220936</b>	
<b>Total</b>	196	<b>18766000</b>	<b>0</b>	<b>0</b>	<b>18766000</b>	<b>7301616</b>	<b>1080680</b>	<b>12545064</b>	<b>6220936</b>	
MI 197	Assistance to Block Panchayats/Intermediate Level Panchayats									
SH 03	Through the Integrated Child Development Services Department									
GH 01	Nutrition Crash Programme									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>0</b>	
GH 02	Block/Inter-mediate Panchayat level establishment expenditure on Tribal Area Sub-plan									
V	P	882002000	0	0	882002000	366424578.21	62846727.55	578424149.34	303577850.66	65.58
V	C	281463000	0	0	281463000	87611134.8	20219896.45	214071761.65	67391238.35	76.06
<b>Total</b>	02	<b>1163465000</b>	<b>0</b>	<b>0</b>	<b>1163465000</b>	<b>454035713.01</b>	<b>83066624</b>	<b>792495910.99</b>	<b>370969089.01</b>	
GH 05	Mahila Kalyan Kosh									
V	P	1662000	0	0	1662000	-1448710	1330611	4441321	-2779321	267.23
<b>Total</b>	05	<b>1662000</b>	<b>0</b>	<b>0</b>	<b>1662000</b>	<b>-1448710</b>	<b>1330611</b>	<b>4441321</b>	<b>-2779321</b>	
GH 07	Conditionally Maternity Benefit Scheme									
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	07	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>0</b>	
GH 08	Honorarium to Sahayogini-Committed									
V	P	206000000	0	0	206000000	91737531	16242296	130504765	75495235	63.35
<b>Total</b>	08	<b>206000000</b>	<b>0</b>	<b>0</b>	<b>206000000</b>	<b>91737531</b>	<b>16242296</b>	<b>130504765</b>	<b>75495235</b>	
<b>Total</b>	03	<b>1371129000</b>	<b>0</b>	<b>0</b>	<b>1371129000</b>	<b>544326534.01</b>	<b>100639531</b>	<b>927441996.99</b>	<b>443687003.01</b>	
<b>Total</b>	197	<b>1371129000</b>	<b>0</b>	<b>0</b>	<b>1371129000</b>	<b>544326534.01</b>	<b>100639531</b>	<b>927441996.99</b>	<b>443687003.01</b>	
MI 796	Tribal Area Sub-plan									
SH 01	Through the Integrated Child Development Services Department									
GH 01	Nutrition Crash Programme									
V	P	450000000	0	0	450000000	180590240	33467577.5	302877337.5	147122662.5	67.31
V	C	550000000	0	0	550000000	280600221	30974135.5	300373914.5	249626085.5	54.61
<b>Total</b>	01	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	<b>461190461</b>	<b>64441713</b>	<b>603251252</b>	<b>396748748</b>	
GH 02	Integrated Child Development Programme									
V	P	43379000	0	0	43379000	33753490	2467629	12093139	31285861	27.88

Month & Year of Account		1 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2236	Nutrition									
SM 02	Distribution of Nutritious Food and Beverages									
MI 796	Tribal Area Sub-plan									
SH 01	Through the Integrated Child Development Services Department									
GH 02	Integrated Child Development Programme									
V	C	52022000	0	0	52022000	46137465	1904278	7788813	44233187	14.97
<b>Total</b>	<b>02</b>	<b>95401000</b>	<b>0</b>	<b>0</b>	<b>95401000</b>	<b>79890955</b>	<b>4371907</b>	<b>19881952</b>	<b>75519048</b>	
GH 08	Mahila Kalyan Kosh									
V	P	27000	0	0	27000	-30827	57827	115654	-88654	428.35
<b>Total</b>	<b>08</b>	<b>27000</b>	<b>0</b>	<b>0</b>	<b>27000</b>	<b>-30827</b>	<b>57827</b>	<b>115654</b>	<b>-88654</b>	
GH 10	Conditionally Maternity Benefit Scheme									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>10</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 12	Mata Yashoda Puraskar Yojana									
V	P	298000	0	0	298000	298000			298000	.00
<b>Total</b>	<b>12</b>	<b>298000</b>	<b>0</b>	<b>0</b>	<b>298000</b>	<b>298000</b>	<b>0</b>	<b>0</b>	<b>298000</b>	
GH 13	Honorarium to Sahayogini-Committed									
V	P	2650000	0	0	2650000	1258498	373679	1765181	884819	66.61
<b>Total</b>	<b>13</b>	<b>2650000</b>	<b>0</b>	<b>0</b>	<b>2650000</b>	<b>1258498</b>	<b>373679</b>	<b>1765181</b>	<b>884819</b>	
GH 14	National Nutrition Mission (N.N.M.)									
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>14</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 15	Pradhan Mantri Matratav Vandana Yojana (P.M.M.V.Y.)									
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>15</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>01</b>	<b>1098381000</b>	<b>0</b>	<b>0</b>	<b>1098381000</b>	<b>542612087</b>	<b>69245126</b>	<b>625014039</b>	<b>473366961</b>	
<b>Total</b>	<b>796</b>	<b>1098381000</b>	<b>0</b>	<b>0</b>	<b>1098381000</b>	<b>542612087</b>	<b>69245126</b>	<b>625014039</b>	<b>473366961</b>	
<b>Total</b>	<b>02</b>	<b>2488276000</b>	<b>0</b>	<b>0</b>	<b>2488276000</b>	<b>1094240237.01</b>	<b>170965337</b>	<b>1565001099.99</b>	<b>923274900.01</b>	
<b>Total</b>	<b>2236</b>	<b>2488276000</b>	<b>0</b>	<b>0</b>	<b>2488276000</b>	<b>1094240237.01</b>	<b>170965337</b>	<b>1565001099.99</b>	<b>923274900.01</b>	
MH 2250	Other Social Services									
MI 796	Tribal Area Sub-plan									
SH 01	Tirth Yatra Yojana									
GH 01	Varisth Nagrik Tirth Yatra Yojana									
V	P	20250000	0	0	20250000	18072959		2177041	18072959	10.75
<b>Total</b>	<b>01</b>	<b>20250000</b>	<b>0</b>	<b>0</b>	<b>20250000</b>	<b>18072959</b>	<b>0</b>	<b>2177041</b>	<b>18072959</b>	
<b>Total</b>	<b>01</b>	<b>20250000</b>	<b>0</b>	<b>0</b>	<b>20250000</b>	<b>18072959</b>	<b>0</b>	<b>2177041</b>	<b>18072959</b>	
SH 02	Assistance for renovation of temples operated by Trust									
GH 01	Temples of Tribal Area									
V	P	32400000	0	0	32400000	32400000			32400000	.00

Month & Year of Account		1 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2250	Other Social Services								
MI	796	Tribal Area Sub-plan								
SH	02	Assistance for renovation of temples operated by Trust								
GH	01	Temples of Tribal Area								
<b>Total</b>	01	<b>32400000</b>	<b>0</b>	<b>0</b>	<b>32400000</b>	<b>32400000</b>	<b>0</b>	<b>0</b>	<b>32400000</b>	
<b>Total</b>	02	<b>32400000</b>	<b>0</b>	<b>0</b>	<b>32400000</b>	<b>32400000</b>	<b>0</b>	<b>0</b>	<b>32400000</b>	
SH	03	Kailash Mansarowar Tirth Yatra Yojana								
GH	01	Kailash Mansarowar Tirth Yatra Yojana for Tribal area								
V	P	2000000	0	0	2000000	1800000		200000	1800000	10.00
<b>Total</b>	01	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>1800000</b>	<b>0</b>	<b>200000</b>	<b>1800000</b>	
<b>Total</b>	03	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>1800000</b>	<b>0</b>	<b>200000</b>	<b>1800000</b>	
<b>Total</b>	796	<b>54650000</b>	<b>0</b>	<b>0</b>	<b>54650000</b>	<b>52272959</b>	<b>0</b>	<b>2377041</b>	<b>52272959</b>	
<b>Total</b>	2250	<b>54650000</b>	<b>0</b>	<b>0</b>	<b>54650000</b>	<b>52272959</b>	<b>0</b>	<b>2377041</b>	<b>52272959</b>	
MH	2401	Crop Husbandry								
MI	196	Assistance to Zila Parishads/ District Level Panchayats								
SH	05	For district level establishment expenditure under Tribal Area Sub-plan								
V	P	3483000	0	0	3483000	2824095		658905	2824095	18.92
<b>Total</b>	05	<b>3483000</b>	<b>0</b>	<b>0</b>	<b>3483000</b>	<b>2824095</b>	<b>0</b>	<b>658905</b>	<b>2824095</b>	
SH	07	For district level establishment expenditure under Tribal Area Sub-plan								
GH	02	Agriculture demonstration								
V	P	6500000	0	0	6500000	6214215	55737	341522	6158478	5.25
<b>Total</b>	02	<b>6500000</b>	<b>0</b>	<b>0</b>	<b>6500000</b>	<b>6214215</b>	<b>55737</b>	<b>341522</b>	<b>6158478</b>	
GH	03	Grants for water plan								
V	P	1000	0	0	1000	-4057980.5	7952640	12011620.5	-12010620.5	*****
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>-4057980.5</b>	<b>7952640</b>	<b>12011620.5</b>	<b>-12010620.5</b>	
GH	05	Eradication of insects and diseases in non-endemic areas								
V	P	2500000	0	0	2500000	2500000			2500000	.00
<b>Total</b>	05	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	
GH	10	Agriculture Expansion Services								
V	P	5046000	0	0	5046000	1659136	413157	3800021	1245979	75.31
<b>Total</b>	10	<b>5046000</b>	<b>0</b>	<b>0</b>	<b>5046000</b>	<b>1659136</b>	<b>413157</b>	<b>3800021</b>	<b>1245979</b>	
GH	16	Incentive to girls student for Agriculture education								
V	P	9100000	0	0	9100000	5488000	3446000	7058000	2042000	77.56
<b>Total</b>	16	<b>9100000</b>	<b>0</b>	<b>0</b>	<b>9100000</b>	<b>5488000</b>	<b>3446000</b>	<b>7058000</b>	<b>2042000</b>	
GH	17	National Food Security Mission-Wheat								
V	P	11400000	0	0	11400000	6572588.6	116612	4944023.4	6455976.6	43.37
V	C	17100000	0	0	17100000	9858883.4	174918	7416034.6	9683965.4	43.37
<b>Total</b>	17	<b>28500000</b>	<b>0</b>	<b>0</b>	<b>28500000</b>	<b>16431472</b>	<b>291530</b>	<b>12360058</b>	<b>16139942</b>	
GH	18	National Food Security Mission-Pulses								
V	P	94724000	0	0	94724000	76179628.6	9913669.2	28458040.6	66265959.4	30.04
V	C	142087000	0	0	142087000	114264300.4	14870506.8	42693206.4	99393793.6	30.05

Month & Year of Account		1 2019								
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		O	S	R	T					
MH 2401	Crop Husbandry									
MI 196	Assistance to Zila Parishads/ District Level Panchayats									
SH 07	For district level establishment expenditure under Tribal Area Sub-plan									
GH 18	National Food Security Mission-Pulses									
<b>Total</b>	<b>18</b>	<b>236811000</b>	<b>0</b>	<b>0</b>	<b>236811000</b>	<b>190443929</b>	<b>24784176</b>	<b>71151247</b>	<b>165659753</b>	
GH 19	National Food Security Mission-Commercial Crops									
V	P	120000	0	0	120000	120000			120000	.00
V	C	180000	0	0	180000	180000			180000	.00
<b>Total</b>	<b>19</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	
GH 20	National Food Security Mission-Coarse Cereals									
V	P	15147000	0	0	15147000	12587702.6	456724	3016021.4	12130978.6	19.91
V	C	22721000	0	0	22721000	18882049.9	685087	4524037.1	18196962.9	19.91
<b>Total</b>	<b>20</b>	<b>37868000</b>	<b>0</b>	<b>0</b>	<b>37868000</b>	<b>31469752.5</b>	<b>1141811</b>	<b>7540058.5</b>	<b>30327941.5</b>	
GH 21	National Mission on Oilseed-Oilseed									
V	P	19605000	0	0	19605000	14861273.6	2146925.4	6890651.8	12714348.2	35.15
V	C	29680000	0	0	29680000	22589227.4	3215885.6	10306658.2	19373341.8	34.73
<b>Total</b>	<b>21</b>	<b>49285000</b>	<b>0</b>	<b>0</b>	<b>49285000</b>	<b>37450501</b>	<b>5362811</b>	<b>17197310</b>	<b>32087690</b>	
GH 22	National Mission on Oilseed and Oil palm -Tree Oriented seed									
V	P	72000	0	0	72000	72000			72000	.00
V	C	108000	0	0	108000	108000			108000	.00
<b>Total</b>	<b>22</b>	<b>180000</b>	<b>0</b>	<b>0</b>	<b>180000</b>	<b>180000</b>	<b>0</b>	<b>0</b>	<b>180000</b>	
GH 23	National Agriculture Extension Mission-Agriculture Extension									
V	P	20225000	0	0	20225000	16933718.56	2642427.58	5933709.02	14291290.98	29.34
V	C	27975000	0	0	27975000	23773785.44	3605001.42	7806215.98	20168784.02	27.90
<b>Total</b>	<b>23</b>	<b>48200000</b>	<b>0</b>	<b>0</b>	<b>48200000</b>	<b>40707504</b>	<b>6247429</b>	<b>13739925</b>	<b>34460075</b>	
GH 24	National Agriculture Extension Mission-Agriculture Engineering									
V	P	20227000	0	0	20227000	17264147.2	116322	3079174.8	17147825.2	15.22
V	C	30340000	0	0	30340000	25895721.8	174483	4618761.2	25721238.8	15.22
<b>Total</b>	<b>24</b>	<b>50567000</b>	<b>0</b>	<b>0</b>	<b>50567000</b>	<b>43159869</b>	<b>290805</b>	<b>7697936</b>	<b>42869064</b>	
GH 25	National Agriculture Extension Mission-Plant Quarantine and Plant Conservation									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>25</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 26	Sustainable Agriculture Mission-Rainfed Area Development									
V	P	3560000	0	0	3560000	3324988	45200	280212	3279788	7.87
V	C	5340000	0	0	5340000	4987482	67800	420318	4919682	7.87
<b>Total</b>	<b>26</b>	<b>8900000</b>	<b>0</b>	<b>0</b>	<b>8900000</b>	<b>8312470</b>	<b>113000</b>	<b>700530</b>	<b>8199470</b>	
GH 27	Sustainable Agriculture Mission-Soil Health Management									
V	P	7160000	0	0	7160000	4484302.6	5530415.2	8206112.6	-1046112.6	114.61
V	C	10740000	0	0	10740000	6726455.4	8295620.8	12309165.4	-1569165.4	114.61
<b>Total</b>	<b>27</b>	<b>17900000</b>	<b>0</b>	<b>0</b>	<b>17900000</b>	<b>11210758</b>	<b>13826036</b>	<b>20515278</b>	<b>-2615278</b>	
GH 28	Sustainable Agriculture Mission-Atmosphere Change and Sustainable Agriculture									

Month & Year of Account		1 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2401	Crop Husbandry									
MI 196	Assistance to Zila Parishads/ District Level Panchayats									
SH 07	For district level establishment expenditure under Tribal Area Sub-plan									
GH 28	Sustainable Agriculture Mission-Atmosphere Change and Sustainable Agriculture									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>28</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 29	Paramparagat Krishi Vikas Yojana									
V	P	25454000	0	0	25454000	23856712	37056	1634344	23819656	6.42
V	C	38182000	0	0	38182000	35786068	55584	2451516	35730484	6.42
<b>Total</b>	<b>29</b>	<b>63636000</b>	<b>0</b>	<b>0</b>	<b>63636000</b>	<b>59642780</b>	<b>92640</b>	<b>4085860</b>	<b>59550140</b>	
GH 30	Agriculture Extention services-Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>30</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 31	District Organisation - Committed									
V	P	200000	0	0	200000	128246	22834	94588	105412	47.29
<b>Total</b>	<b>31</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>128246</b>	<b>22834</b>	<b>94588</b>	<b>105412</b>	
GH 32	Sustainable Agriculture Mission - Agriculture forestry									
V	P	878000	0	0	878000	725538.6	415928	568389.4	309610.6	64.74
V	C	1320000	0	0	1320000	1091302.4	623893	852590.6	467409.4	64.59
<b>Total</b>	<b>32</b>	<b>2198000</b>	<b>0</b>	<b>0</b>	<b>2198000</b>	<b>1816841</b>	<b>1039821</b>	<b>1420980</b>	<b>777020</b>	
GH 33	Seed development									
V	P	12996000	0	0	12996000	12587304	233233	641929	12354071	4.94
<b>Total</b>	<b>33</b>	<b>12996000</b>	<b>0</b>	<b>0</b>	<b>12996000</b>	<b>12587304</b>	<b>233233</b>	<b>641929</b>	<b>12354071</b>	
GH 34	National Food Security Mission Nutriuous Grains									
V	P	0	1000	0	1000	1000			1000	.00
<b>Total</b>	<b>34</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>07</b>	<b>580691000</b>	<b>1000</b>	<b>0</b>	<b>580692000</b>	<b>465648797</b>	<b>65313660</b>	<b>180356863</b>	<b>400335137</b>	
SH 10	For district level establishment expenditure under Tribal Area Sub-plan									
GH 01	Establishment Expenditure-Committed									
V	P	48938000	0	0	48938000	13056310	3233445	39115135	9822865	79.93
<b>Total</b>	<b>01</b>	<b>48938000</b>	<b>0</b>	<b>0</b>	<b>48938000</b>	<b>13056310</b>	<b>3233445</b>	<b>39115135</b>	<b>9822865</b>	
<b>Total</b>	<b>10</b>	<b>48938000</b>	<b>0</b>	<b>0</b>	<b>48938000</b>	<b>13056310</b>	<b>3233445</b>	<b>39115135</b>	<b>9822865</b>	
<b>Total</b>	<b>196</b>	<b>633112000</b>	<b>1000</b>	<b>0</b>	<b>633113000</b>	<b>481529202</b>	<b>68547105</b>	<b>220130903</b>	<b>412982097</b>	
MI 197	Assistance to Block Panchayats / Intermediate Level Panchayats									
SH 03	For district level establishment expenditure under Tribal Area Sub-plan									
V	P	50277000	0	0	50277000	14969576	4583501	39890925	10386075	79.34
<b>Total</b>	<b>03</b>	<b>50277000</b>	<b>0</b>	<b>0</b>	<b>50277000</b>	<b>14969576</b>	<b>4583501</b>	<b>39890925</b>	<b>10386075</b>	
SH 05	For district level establishment expenditure under Tribal Area Sub-plan									
GH 01	Establishment Expenditure-Committed									
V	P	366400000	0	0	366400000	75992604	31663707	322071103	44328897	87.90
<b>Total</b>	<b>01</b>	<b>366400000</b>	<b>0</b>	<b>0</b>	<b>366400000</b>	<b>75992604</b>	<b>31663707</b>	<b>322071103</b>	<b>44328897</b>	

Month & Year of Account		1 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2401	Crop Husbandry								
MI	197	Assistance to Block Panchayats / Intermediate Level Panchayats								
SH	05	For district level establishment expenditure under Tribal Area Sub-plan								
<b>Total</b>	05	<b>366400000</b>	<b>0</b>	<b>0</b>	<b>366400000</b>	<b>75992604</b>	<b>31663707</b>	<b>322071103</b>	<b>44328897</b>	
<b>Total</b>	197	<b>416677000</b>	<b>0</b>	<b>0</b>	<b>416677000</b>	<b>90962180</b>	<b>36247208</b>	<b>361962028</b>	<b>54714972</b>	
MI	796	Tribal Area Sub-plan								
SH	01	Agriculture Extension and Research Project								
GH	02	District Organisation								
V	P	204000	0	0	204000	123919	1038	81119	122881	39.76
<b>Total</b>	02	<b>204000</b>	<b>0</b>	<b>0</b>	<b>204000</b>	<b>123919</b>	<b>1038</b>	<b>81119</b>	<b>122881</b>	
<b>Total</b>	01	<b>204000</b>	<b>0</b>	<b>0</b>	<b>204000</b>	<b>123919</b>	<b>1038</b>	<b>81119</b>	<b>122881</b>	
SH	25	Agriculture Information								
V	P	3000000	0	0	3000000	1850002	15795	1165793	1834207	38.86
<b>Total</b>	25	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>1850002</b>	<b>15795</b>	<b>1165793</b>	<b>1834207</b>	
SH	28	Crop Insurance (50%State share:50%Central share)								
V	P	984928000	0	0	984928000	320651425		664276575	320651425	67.44
<b>Total</b>	28	<b>984928000</b>	<b>0</b>	<b>0</b>	<b>984928000</b>	<b>320651425</b>	<b>0</b>	<b>664276575</b>	<b>320651425</b>	
SH	41	Innovative Programme/Mini kit distribution								
V	P	16100000	0	0	16100000	-132367630	331963	148799593	-132699593	924.22
<b>Total</b>	41	<b>16100000</b>	<b>0</b>	<b>0</b>	<b>16100000</b>	<b>-132367630</b>	<b>331963</b>	<b>148799593</b>	<b>-132699593</b>	
SH	51	Through the Horticulture Department								
GH	01	Horticulture Development								
V	P	44547000	0	0	44547000	32462519	1236961	13321442	31225558	29.90
<b>Total</b>	01	<b>44547000</b>	<b>0</b>	<b>0</b>	<b>44547000</b>	<b>32462519</b>	<b>1236961</b>	<b>13321442</b>	<b>31225558</b>	
GH	03	National Horticulture Mission								
V	P	38108000	0	0	38108000	22193683	2892855	18807172	19300828	49.35
V	C	57163000	0	0	57163000	33142380	4341805	28362425	28800575	49.62
<b>Total</b>	03	<b>95271000</b>	<b>0</b>	<b>0</b>	<b>95271000</b>	<b>55336063</b>	<b>7234660</b>	<b>47169597</b>	<b>48101403</b>	
GH	04	Assistance for conversion from flow irrigation to drip irrigation (Prime Mantri Krishi Sinchai Yojana-Micro Irrigation)								
V	P	64314000	0	0	64314000	48833609.2	5665517.8	21145908.6	43168091.4	32.88
V	C	96470000	0	0	96470000	73230316.8	8498295.2	31737978.4	64732021.6	32.90
<b>Total</b>	04	<b>160784000</b>	<b>0</b>	<b>0</b>	<b>160784000</b>	<b>122063926</b>	<b>14163813</b>	<b>52883887</b>	<b>107900113</b>	
GH	05	Grants for Drip Irrigation State Scheme								
V	P	17908000	0	0	17908000	13068607	2738782	7578175	10329825	42.32
<b>Total</b>	05	<b>17908000</b>	<b>0</b>	<b>0</b>	<b>17908000</b>	<b>13068607</b>	<b>2738782</b>	<b>7578175</b>	<b>10329825</b>	
GH	06	Assistance for Establishment of Fruit Gardens								
V	P	135000	0	0	135000	135000	16590	16590	118410	12.29
<b>Total</b>	06	<b>135000</b>	<b>0</b>	<b>0</b>	<b>135000</b>	<b>135000</b>	<b>16590</b>	<b>16590</b>	<b>118410</b>	
GH	07	Assistance for Demonstration of Horticulture Crops								
V	P	475000	0	0	475000	343866	47290	178424	296576	37.56

Month & Year of Account		1 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2401	Crop Husbandry									
MI 796	Tribal Area Sub-plan									
SH 51	Through the Horticulture Department									
GH 07	Assistance for Demonstration of Horticulture Crops									
<b>Total</b>	<b>07</b>	<b>475000</b>	<b>0</b>	<b>0</b>	<b>475000</b>	<b>343866</b>	<b>47290</b>	<b>178424</b>	<b>296576</b>	
GH 08	Assistance for Plant protection work									
V P		270000	0	0	270000	248918	23108	44190	225810	16.37
<b>Total</b>	<b>08</b>	<b>270000</b>	<b>0</b>	<b>0</b>	<b>270000</b>	<b>248918</b>	<b>23108</b>	<b>44190</b>	<b>225810</b>	
GH 09	Additional assistance on Green House									
V P		20080000	0	0	20080000	4219507	1387200	17247693	2832307	85.89
<b>Total</b>	<b>09</b>	<b>20080000</b>	<b>0</b>	<b>0</b>	<b>20080000</b>	<b>4219507</b>	<b>1387200</b>	<b>17247693</b>	<b>2832307</b>	
GH 10	Assistance for Innovative Programme									
V P		1321000	0	0	1321000	1307500		13500	1307500	1.02
<b>Total</b>	<b>10</b>	<b>1321000</b>	<b>0</b>	<b>0</b>	<b>1321000</b>	<b>1307500</b>	<b>0</b>	<b>13500</b>	<b>1307500</b>	
GH 11	Additional assistance on solar pump set									
V P		107800000	0	0	107800000	11614979	9250760	105435781	2364219	97.81
<b>Total</b>	<b>11</b>	<b>107800000</b>	<b>0</b>	<b>0</b>	<b>107800000</b>	<b>11614979</b>	<b>9250760</b>	<b>105435781</b>	<b>2364219</b>	
GH 12	Assistance on automation									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>12</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 13	National Bamboo Mission									
V P		1094000	0	0	1094000	1094000			1094000	.00
V C		1642000	0	0	1642000	1642000			1642000	.00
<b>Total</b>	<b>13</b>	<b>2736000</b>	<b>0</b>	<b>0</b>	<b>2736000</b>	<b>2736000</b>	<b>0</b>	<b>0</b>	<b>2736000</b>	
GH 14	National Medicinal Plant Mission									
V C		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>14</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 15	Dates Project									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>15</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 16	Every drop increase crop scheme									
V C		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>16</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 17	Operation of Excellent Centres									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>17</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>51</b>	<b>451332000</b>	<b>0</b>	<b>0</b>	<b>451332000</b>	<b>243541885</b>	<b>36099164</b>	<b>243889279</b>	<b>207442721</b>	
SH 57	Mission for Livelihood									
V P		71250000	0	0	71250000	71250000			71250000	.00
<b>Total</b>	<b>57</b>	<b>71250000</b>	<b>0</b>	<b>0</b>	<b>71250000</b>	<b>71250000</b>	<b>0</b>	<b>0</b>	<b>71250000</b>	
SH 63	Rajasthan Agriculture Competitiveness Project									



Month & Year of Account		1 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2401	Crop Husbandry									
MI 796	Tribal Area Sub-plan									
SH 63	Rajasthan Agriculture Competitiveness Project									
GH 01	Through the Agriculture Department									
V	P	51137000	1000	0	51138000	25133788	2012014	28016226	23121774	54.79
<b>Total</b>	<b>01</b>	<b>51137000</b>	<b>1000</b>	<b>0</b>	<b>51138000</b>	<b>25133788</b>	<b>2012014</b>	<b>28016226</b>	<b>23121774</b>	
GH 02	Through the Hoeticulture Department									
V	P	59900000	0	0	59900000	40364975	1580037	21115062	38784938	35.25
<b>Total</b>	<b>02</b>	<b>59900000</b>	<b>0</b>	<b>0</b>	<b>59900000</b>	<b>40364975</b>	<b>1580037</b>	<b>21115062</b>	<b>38784938</b>	
GH 03	Through the Water shed Development and Soil Conservation Department									
V	P	1048000	0	0	1048000	1048000			1048000	.00
<b>Total</b>	<b>03</b>	<b>1048000</b>	<b>0</b>	<b>0</b>	<b>1048000</b>	<b>1048000</b>	<b>0</b>	<b>0</b>	<b>1048000</b>	
GH 04	Through the Animal Husbandry Department									
V	P	17325000	0	0	17325000	8540197	181105	8965908	8359092	51.75
<b>Total</b>	<b>04</b>	<b>17325000</b>	<b>0</b>	<b>0</b>	<b>17325000</b>	<b>8540197</b>	<b>181105</b>	<b>8965908</b>	<b>8359092</b>	
GH 05	Through the Ground Water Department									
V	P	14400000	0	0	14400000	14400000			14400000	.00
<b>Total</b>	<b>05</b>	<b>14400000</b>	<b>0</b>	<b>0</b>	<b>14400000</b>	<b>14400000</b>	<b>0</b>	<b>0</b>	<b>14400000</b>	
GH 06	Through the Water Resources Department									
V	P	462000	0	0	462000	462000			462000	.00
<b>Total</b>	<b>06</b>	<b>462000</b>	<b>0</b>	<b>0</b>	<b>462000</b>	<b>462000</b>	<b>0</b>	<b>0</b>	<b>462000</b>	
<b>Total</b>	<b>63</b>	<b>144272000</b>	<b>1000</b>	<b>0</b>	<b>144273000</b>	<b>89948960</b>	<b>3773156</b>	<b>58097196</b>	<b>86175804</b>	
SH 64	Rashtriya Krishi Vikas Yojana (S.C.A)									
GH 01	Through the Agriculture Department									
V	P	126722000	0	0	126722000	110712862.8	12274552.4	28283689.6	98438310.4	22.32
V	C	251883000	0	0	251883000	227880318.2	18419327.6	42422009.4	209460990.6	16.84
<b>Total</b>	<b>01</b>	<b>378605000</b>	<b>0</b>	<b>0</b>	<b>378605000</b>	<b>338593181</b>	<b>30693880</b>	<b>70705699</b>	<b>307899301</b>	
GH 02	Grants released through the Horticulture Department									
V	P	18875000	0	0	18875000	16321696	4928863	7482167	11392833	39.64
V	C	43913000	0	0	43913000	40082545	7393290	11223745	32689255	25.56
<b>Total</b>	<b>02</b>	<b>62788000</b>	<b>0</b>	<b>0</b>	<b>62788000</b>	<b>56404241</b>	<b>12322153</b>	<b>18705912</b>	<b>44082088</b>	
GH 03	Through the Animal Husbandry Department									
V	P	5590000	0	0	5590000	3794283	288349	2084066	3505934	37.28
V	C	16185000	0	0	16185000	13549848	571860	3207012	12977988	19.81
<b>Total</b>	<b>03</b>	<b>21775000</b>	<b>0</b>	<b>0</b>	<b>21775000</b>	<b>17344131</b>	<b>860209</b>	<b>5291078</b>	<b>16483922</b>	
GH 05	Through the Fisheries Department									
V	P	3560000	0	0	3560000	3560000	324888	324888	3235112	9.13
V	C	5341000	0	0	5341000	5341000	487333	487333	4853667	9.12
<b>Total</b>	<b>05</b>	<b>8901000</b>	<b>0</b>	<b>0</b>	<b>8901000</b>	<b>8901000</b>	<b>812221</b>	<b>812221</b>	<b>8088779</b>	
GH 08	Grants released through Forest Department									
V	C	1000	0	0	1000	1000			1000	.00

Month & Year of Account		1 2019								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2401	Crop Husbandry									
MI 796	Tribal Area Sub-plan									
SH 64	Rashtriya Krishi Vikas Yojana (S.C.A)									
GH 08	Grants released through Forest Department									
<b>Total</b>	<b>08</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 09	Grants released through the Agriculture University, Kota									
V	P	8000000	0	0	8000000	8000000		8000000		.00
V	C	12000000	0	0	12000000	12000000		12000000		.00
<b>Total</b>	<b>09</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
GH 10	Grants released through the Agriculture University, Jodhpur									
V	P	4000000	0	0	4000000	0	4000000	0		100.00
V	C	6000000	0	0	6000000	0	6000000	0		100.00
<b>Total</b>	<b>10</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>0</b>	<b>10000000</b>	<b>0</b>		
GH 11	Grants released through the Catchment and Soil Protection Department									
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>11</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>64</b>	<b>502071000</b>	<b>0</b>	<b>0</b>	<b>502071000</b>	<b>441244553</b>	<b>44688463</b>	<b>105514910</b>	<b>396556090</b>	
SH 66	Rajasthan Institute of Agro Processing									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>66</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 71	National Food Security Mission									
GH 01	National Food Security Mission-Wheat									
V	P	120000	0	0	120000	120000		120000		.00
V	C	180000	0	0	180000	180000		180000		.00
<b>Total</b>	<b>01</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	
GH 02	National Food Security Mission - Pulses									
V	P	600000	0	0	600000	600000		600000		.00
V	C	900000	0	0	900000	900000		900000		.00
<b>Total</b>	<b>02</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	
GH 03	National Food Security Mission - Commercial crops									
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 04	National Food Security Mission -Coarse Cereal									
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>71</b>	<b>1802000</b>	<b>0</b>	<b>0</b>	<b>1802000</b>	<b>1802000</b>	<b>0</b>	<b>0</b>	<b>1802000</b>	
SH 72	National Oilseed and Oilpalm Mission									
GH 01	National Mission on Oilseed -Oilseed									
V	P	15632000	0	0	15632000	7517200	8114800	7517200		51.91
V	C	23449000	0	0	23449000	11276800	12172200	11276800		51.91
<b>Total</b>	<b>01</b>	<b>39081000</b>	<b>0</b>	<b>0</b>	<b>39081000</b>	<b>18794000</b>	<b>0</b>	<b>20287000</b>	<b>18794000</b>	

Month & Year of Account		1 2019								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2401	Crop Husbandry								
MI	796	Tribal Area Sub-plan								
SH	72	National Oilseed and Oilpalm Mission								
GH	02	National Mission on Oilseed and Oil palm - Tree Oriented Oil palm								
V	P	400000	0	0	400000	400000		400000	.00	
V	C	600000	0	0	600000	600000		600000	.00	
<b>Total</b>	<b>02</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
<b>Total</b>	<b>72</b>	<b>40081000</b>	<b>0</b>	<b>0</b>	<b>40081000</b>	<b>19794000</b>	<b>0</b>	<b>20287000</b>	<b>19794000</b>	
SH	73	National Agriculture Extension and Technical Mission								
GH	01	National Agriculture Extension Mission-Agriculture Expansion								
V	P	240000	0	0	240000	240000		240000	.00	
V	C	360000	0	0	360000	360000		360000	.00	
<b>Total</b>	<b>01</b>	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	
GH	02	National Agriculture Extension Mission-Seed and Plantation Material								
V	P	3235000	0	0	3235000	229912	3005088	229912	92.89	
V	C	4853000	0	0	4853000	4853000		4853000	.00	
<b>Total</b>	<b>02</b>	<b>8088000</b>	<b>0</b>	<b>0</b>	<b>8088000</b>	<b>5082912</b>	<b>0</b>	<b>3005088</b>	<b>5082912</b>	
GH	03	National Agriculture Extension Mission-Agriculture Engineering								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	04	National Agriculture Extension Mission-Plant Quarantine and Plant Conservation								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>73</b>	<b>8690000</b>	<b>0</b>	<b>0</b>	<b>8690000</b>	<b>5684912</b>	<b>0</b>	<b>3005088</b>	<b>5684912</b>	
SH	74	National Sustainable Agriculture Mission								
GH	01	Sustainable Agriculture Mission-Rainfed Area Development								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	Sustainable Agriculture Mission-Soil Health Management								
V	P	2863000	0	0	2863000	2491410	75040	446630	2416370	15.60
V	C	4295000	0	0	4295000	3737612	90061	647449	3647551	15.07
<b>Total</b>	<b>02</b>	<b>7158000</b>	<b>0</b>	<b>0</b>	<b>7158000</b>	<b>6229022</b>	<b>165101</b>	<b>1094079</b>	<b>6063921</b>	
GH	03	Sustainable Agriculture Mission-Atmosphere Change and Sustainable Agriculture								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	04	Sustainable Agriculture Mission - Agriculture forestry								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	<b>04</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
GH	05	Sustainable Agriculture Mission - Agriculture forestry (through the Horticulture Department)								
V	P	640000	0	0	640000	640000		640000	.00	

Month & Year of Account		1 2019								
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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2401	Crop Husbandry									
MI 796	Tribal Area Sub-plan									
SH 74	National Sustainable Agriculture Mission									
GH 05	Sustainable Agriculture Mission - Agriculture forestry (through the Horticulture Department)									
V	C	960000	0	0	960000	960000			960000	.00
<b>Total</b>	<b>05</b>	<b>1600000</b>	<b>0</b>	<b>0</b>	<b>1600000</b>	<b>1600000</b>	<b>0</b>	<b>0</b>	<b>1600000</b>	
GH 06	Sustainable Agriculture Mission - Agriculture forestry (through the Forest Department)									
V	P	400000	0	0	400000	400000			400000	.00
V	C	600000	0	0	600000	600000			600000	.00
<b>Total</b>	<b>06</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
<b>Total</b>	<b>74</b>	<b>9763000</b>	<b>0</b>	<b>0</b>	<b>9763000</b>	<b>8834022</b>	<b>165101</b>	<b>1094079</b>	<b>8668921</b>	
SH 75	Paramparagat Krishi Vikas Yojna									
GH 01	Through the Agriculture Department									
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>75</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 76	Pradhanmantri Agriculture Irrigation Scheme									
GH 01	Through the Agriculture Department									
V	P	128000000	0	0	128000000	124063547.6	7452855	11389307.4	116610692.6	8.90
V	C	116995000	0	0	116995000	111116570.9	11179282	17057711.1	99937288.9	14.58
<b>Total</b>	<b>01</b>	<b>244995000</b>	<b>0</b>	<b>0</b>	<b>244995000</b>	<b>235180118.5</b>	<b>18632137</b>	<b>28447018.5</b>	<b>216547981.5</b>	
GH 02	Through the Horticulture Department									
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 03	Through the Water Resources Department									
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>03</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 04	Through the Watershed and Soil conservation Department									
V	P	41600000	0	0	41600000	41600000			41600000	.00
V	C	78001000	0	0	78001000	78001000			78001000	.00
<b>Total</b>	<b>04</b>	<b>119601000</b>	<b>0</b>	<b>0</b>	<b>119601000</b>	<b>119601000</b>	<b>0</b>	<b>0</b>	<b>119601000</b>	
GH 05	Through the E.G.S. Rural Development Department									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>76</b>	<b>364601000</b>	<b>0</b>	<b>0</b>	<b>364601000</b>	<b>354786118.5</b>	<b>18632137</b>	<b>28447018.5</b>	<b>336153981.5</b>	
SH 77	Rajasthan Agriculture Processing and Agriculture Marketing Policy									
GH 01	Grants to Entrepreneurs									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>77</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>796</b>	<b>2598098000</b>	<b>1000</b>	<b>0</b>	<b>2598099000</b>	<b>1427148166.5</b>	<b>103706817</b>	<b>1274657650.5</b>	<b>1323441349.5</b>	

Month & Year of Account		1 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2401	Crop Husbandry								
<b>Total</b>	2401	<b>3647887000</b>	<b>2000</b>	<b>0</b>	<b>3647889000</b>	<b>1999639548.5</b>	<b>208501130</b>	<b>1856750581.5</b>	<b>1791138418.5</b>	
MH	2402	Soil and Water Conservation								
MI	796	Tribal Area Sub-plan								
SH	02	Through the Forest Department								
GH	03	Work Plan on River Velly - Committed								
V	P	11542000	0	0	11542000	2745281	906117	9702836	1839164	84.07
<b>Total</b>	03	<b>11542000</b>	<b>0</b>	<b>0</b>	<b>11542000</b>	<b>2745281</b>	<b>906117</b>	<b>9702836</b>	<b>1839164</b>	
<b>Total</b>	02	<b>11542000</b>	<b>0</b>	<b>0</b>	<b>11542000</b>	<b>2745281</b>	<b>906117</b>	<b>9702836</b>	<b>1839164</b>	
SH	03	Mitigating Poverty in Western Rajasthan Project (IFAD funded) (M- POWER)								
V	P	5000000	0	0	5000000	5000000			5000000	.00
<b>Total</b>	03	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
<b>Total</b>	796	<b>16542000</b>	<b>0</b>	<b>0</b>	<b>16542000</b>	<b>7745281</b>	<b>906117</b>	<b>9702836</b>	<b>6839164</b>	
<b>Total</b>	2402	<b>16542000</b>	<b>0</b>	<b>0</b>	<b>16542000</b>	<b>7745281</b>	<b>906117</b>	<b>9702836</b>	<b>6839164</b>	
MH	2403	Animal Husbandry								
MI	796	Tribal Area Sub-plan								
SH	01	Through the agency of Animal Husbandry Department								
GH	01	Direction and Administration								
V	P	11733000	0	0	11733000	4077445	713937	8369492	3363508	71.33
<b>Total</b>	01	<b>11733000</b>	<b>0</b>	<b>0</b>	<b>11733000</b>	<b>4077445</b>	<b>713937</b>	<b>8369492</b>	<b>3363508</b>	
GH	02	Hospitals and Dispensaries								
V	P	95147000	0	0	95147000	28851684	7011914	73307230	21839770	77.05
<b>Total</b>	02	<b>95147000</b>	<b>0</b>	<b>0</b>	<b>95147000</b>	<b>28851684</b>	<b>7011914</b>	<b>73307230</b>	<b>21839770</b>	
GH	10	Animal Husbandry School								
V	P	7597000	0	0	7597000	2027553	732216	6301663	1295337	82.95
<b>Total</b>	10	<b>7597000</b>	<b>0</b>	<b>0</b>	<b>7597000</b>	<b>2027553</b>	<b>732216</b>	<b>6301663</b>	<b>1295337</b>	
GH	18	Animal Disease Diagnostic Unit								
V	P	905000	0	0	905000	101606	500	803894	101106	88.83
<b>Total</b>	18	<b>905000</b>	<b>0</b>	<b>0</b>	<b>905000</b>	<b>101606</b>	<b>500</b>	<b>803894</b>	<b>101106</b>	
GH	25	Assistance to Animal Husbandry University								
V	P	167867000	0	0	167867000	83934000	41966000	125899000	41968000	75.00
<b>Total</b>	25	<b>167867000</b>	<b>0</b>	<b>0</b>	<b>167867000</b>	<b>83934000</b>	<b>41966000</b>	<b>125899000</b>	<b>41968000</b>	
GH	26	Mukhya Mantri Pashudhan Nishulk Dava Yojana								
V	P	173029000	0	0	173029000	79109739	18110350	112029611	60999389	64.75
<b>Total</b>	26	<b>173029000</b>	<b>0</b>	<b>0</b>	<b>173029000</b>	<b>79109739</b>	<b>18110350</b>	<b>112029611</b>	<b>60999389</b>	
GH	28	Foot and Mouth Disease Control Programme								
V	P	18784000	0	0	18784000	1386774	39679	17436905	1347095	92.83
V	C	28175000	0	0	28175000	1693239	92244	26574005	1600995	94.32
<b>Total</b>	28	<b>46959000</b>	<b>0</b>	<b>0</b>	<b>46959000</b>	<b>3080013</b>	<b>131923</b>	<b>44010910</b>	<b>2948090</b>	
GH	29	Grants for Cattle Breed Improvement Scheme								
V	P	50000000	0	0	50000000	6280		49993720	6280	99.99

Month & Year of Account		1 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2403	Animal Husbandry									
MI 796	Tribal Area Sub-plan									
SH 01	Through the agency of Animal Husbandry Department									
GH 29	Grants for Cattle Breed Improvement Scheme									
<b>Total</b>	29	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>6280</b>	<b>0</b>	<b>49993720</b>	<b>6280</b>	
GH 30	Direction and Administration - Committed									
V	P	68522000	0	0	68522000	23043308	4908394	50387086	18134914	73.53
<b>Total</b>	30	<b>68522000</b>	<b>0</b>	<b>0</b>	<b>68522000</b>	<b>23043308</b>	<b>4908394</b>	<b>50387086</b>	<b>18134914</b>	
GH 31	Animal Medical Centre - Committed									
V	P	601305000	0	0	601305000	214265508	48114083	435153575	166151425	72.37
<b>Total</b>	31	<b>601305000</b>	<b>0</b>	<b>0</b>	<b>601305000</b>	<b>214265508</b>	<b>48114083</b>	<b>435153575</b>	<b>166151425</b>	
GH 32	Cattle Disease Remedy Centre - Committed									
V	P	9142000	0	0	9142000	2797814	893524	7237710	1904290	79.17
<b>Total</b>	32	<b>9142000</b>	<b>0</b>	<b>0</b>	<b>9142000</b>	<b>2797814</b>	<b>893524</b>	<b>7237710</b>	<b>1904290</b>	
GH 33	Animal Disease Control Scheme									
V	P	0	3000	0	3000	3000			3000	.00
V	C	0	3000	0	3000	3000			3000	.00
<b>Total</b>	33	<b>0</b>	<b>6000</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
GH 34	National Bobine Productivity Mission									
V	P	0	1000	0	1000	1000			1000	.00
V	C	0	1000	0	1000	1000			1000	.00
<b>Total</b>	34	<b>0</b>	<b>2000</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 35	P.V.R. Disease Control Programme									
V	P	0	1000	0	1000	1000			1000	.00
V	C	0	1000	0	1000	1000			1000	.00
<b>Total</b>	35	<b>0</b>	<b>2000</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	01	<b>1232206000</b>	<b>10000</b>	<b>0</b>	<b>1232216000</b>	<b>441304950</b>	<b>122582841</b>	<b>913493891</b>	<b>318722109</b>	
SH 04	Gopalan Department									
GH 01	Grants to Gaushala									
V	P	500000000	1000	0	500001000	343062693	54704445	211642752	288358248	42.33
<b>Total</b>	01	<b>500000000</b>	<b>1000</b>	<b>0</b>	<b>500001000</b>	<b>343062693</b>	<b>54704445</b>	<b>211642752</b>	<b>288358248</b>	
<b>Total</b>	04	<b>500000000</b>	<b>1000</b>	<b>0</b>	<b>500001000</b>	<b>343062693</b>	<b>54704445</b>	<b>211642752</b>	<b>288358248</b>	
<b>Total</b>	796	<b>1732206000</b>	<b>11000</b>	<b>0</b>	<b>1732217000</b>	<b>784367643</b>	<b>177287286</b>	<b>1125136643</b>	<b>607080357</b>	
MI 797	Transfer to Reserve Funds/Deposit Accounts									
SH 02	Transfer to Rajasthan Cow Protection and Promotion Funds									
GH 03	Transfer in Budget Head 8229-00-104-(02) of Rajasthan Cow Protection and Promotion Funds									
V	P	500000000	0	0	500000000	500000000			500000000	.00
<b>Total</b>	03	<b>500000000</b>	<b>0</b>	<b>0</b>	<b>500000000</b>	<b>500000000</b>	<b>0</b>	<b>0</b>	<b>500000000</b>	
<b>Total</b>	02	<b>500000000</b>	<b>0</b>	<b>0</b>	<b>500000000</b>	<b>500000000</b>	<b>0</b>	<b>0</b>	<b>500000000</b>	
<b>Total</b>	797	<b>500000000</b>	<b>0</b>	<b>0</b>	<b>500000000</b>	<b>500000000</b>	<b>0</b>	<b>0</b>	<b>500000000</b>	
<b>Total</b>	2403	<b>2232206000</b>	<b>11000</b>	<b>0</b>	<b>2232217000</b>	<b>1284367643</b>	<b>177287286</b>	<b>1125136643</b>	<b>1107080357</b>	

Month & Year of Account		1 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2405	Fisheries									
MI 796	Tribal Area Sub-plan									
SH 03	Pond Fish Development									
V	P	60000	0	0	60000	60000			60000	.00
<b>Total</b>	<b>03</b>	<b>60000</b>	<b>0</b>	<b>0</b>	<b>60000</b>	<b>60000</b>	<b>0</b>	<b>0</b>	<b>60000</b>	
SH 08	National Fisherman Welfare Programme									
GH 01	Development of Ideal Fisherman Village									
V	P	600000	0	0	600000	600000			600000	.00
V	C	600000	0	0	600000	600000			600000	.00
<b>Total</b>	<b>01</b>	<b>1200000</b>	<b>0</b>	<b>0</b>	<b>1200000</b>	<b>1200000</b>	<b>0</b>	<b>0</b>	<b>1200000</b>	
GH 02	Saving cum Relief									
V	P	250000	0	0	250000	250000			250000	.00
V	C	250000	0	0	250000	250000			250000	.00
<b>Total</b>	<b>02</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
<b>Total</b>	<b>08</b>	<b>1700000</b>	<b>0</b>	<b>0</b>	<b>1700000</b>	<b>1700000</b>	<b>0</b>	<b>0</b>	<b>1700000</b>	
SH 09	Fish Seed Production									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>09</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 10	Supervisory Staff									
V	P	3475000	0	0	3475000	1427405	190363	2237958	1237042	64.40
<b>Total</b>	<b>10</b>	<b>3475000</b>	<b>0</b>	<b>0</b>	<b>3475000</b>	<b>1427405</b>	<b>190363</b>	<b>2237958</b>	<b>1237042</b>	
SH 11	Blue Revolution									
GH 01	Water Agriculture Development									
V	P	540000	0	0	540000	540000			540000	.00
V	C	810000	0	0	810000	810000			810000	.00
<b>Total</b>	<b>01</b>	<b>1350000</b>	<b>0</b>	<b>0</b>	<b>1350000</b>	<b>1350000</b>	<b>0</b>	<b>0</b>	<b>1350000</b>	
GH 02	Craft and Gear									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>11</b>	<b>1351000</b>	<b>0</b>	<b>0</b>	<b>1351000</b>	<b>1351000</b>	<b>0</b>	<b>0</b>	<b>1351000</b>	
SH 12	Tribal Areas Fisheries Development Programme									
GH 01	Fisheries Development Programme - Committed									
V	P	4396000	0	0	4396000	1583607	287285	3099678	1296322	70.51
<b>Total</b>	<b>01</b>	<b>4396000</b>	<b>0</b>	<b>0</b>	<b>4396000</b>	<b>1583607</b>	<b>287285</b>	<b>3099678</b>	<b>1296322</b>	
<b>Total</b>	<b>12</b>	<b>4396000</b>	<b>0</b>	<b>0</b>	<b>4396000</b>	<b>1583607</b>	<b>287285</b>	<b>3099678</b>	<b>1296322</b>	
<b>Total</b>	<b>796</b>	<b>10983000</b>	<b>0</b>	<b>0</b>	<b>10983000</b>	<b>6123012</b>	<b>477648</b>	<b>5337636</b>	<b>5645364</b>	
<b>Total</b>	<b>2405</b>	<b>10983000</b>	<b>0</b>	<b>0</b>	<b>10983000</b>	<b>6123012</b>	<b>477648</b>	<b>5337636</b>	<b>5645364</b>	
MH 2406	Forestry and Wild Life									
SM 01	Forestry									
MI 796	Tribal Area Sub-plan									
SH 02	Forest Conservation - committed									

Month & Year of Account		1 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2406	Forestry and Wild Life									
SM 01	Forestry									
MI 796	Tribal Area Sub-plan									
SH 02	Forest Conservation - committed									
V P		128915000	0	0	128915000	22318829	10900964	117497135	11417865	91.14
<b>Total</b>	<b>02</b>	<b>128915000</b>	<b>0</b>	<b>0</b>	<b>128915000</b>	<b>22318829</b>	<b>10900964</b>	<b>117497135</b>	<b>11417865</b>	
SH 04	Replantation of degraded forests									
V P		17049000	0	0	17049000	8771642	4000	8281358	8767642	48.57
<b>Total</b>	<b>04</b>	<b>17049000</b>	<b>0</b>	<b>0</b>	<b>17049000</b>	<b>8771642</b>	<b>4000</b>	<b>8281358</b>	<b>8767642</b>	
SH 16	Conservation of Bio-logical (Forest Conservation and Ecological Tourism)									
V P		500000	0	0	500000	238687	26000	287313	212687	57.46
<b>Total</b>	<b>16</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>238687</b>	<b>26000</b>	<b>287313</b>	<b>212687</b>	
SH 21	Externally aided Rajasthan Forestry and Bio-diversity Project Phase-II									
V P		105224000	0	0	105224000	30224000		75000000	30224000	71.28
<b>Total</b>	<b>21</b>	<b>105224000</b>	<b>0</b>	<b>0</b>	<b>105224000</b>	<b>30224000</b>	<b>0</b>	<b>75000000</b>	<b>30224000</b>	
SH 22	National Forestry Programme									
GH 01	State Forest Development Agency									
V P		858000	0	0	858000	858000			858000	.00
V C		1287000	0	0	1287000	1287000			1287000	.00
<b>Total</b>	<b>01</b>	<b>2145000</b>	<b>0</b>	<b>0</b>	<b>2145000</b>	<b>2145000</b>	<b>0</b>	<b>0</b>	<b>2145000</b>	
<b>Total</b>	<b>22</b>	<b>2145000</b>	<b>0</b>	<b>0</b>	<b>2145000</b>	<b>2145000</b>	<b>0</b>	<b>0</b>	<b>2145000</b>	
<b>Total</b>	<b>796</b>	<b>253833000</b>	<b>0</b>	<b>0</b>	<b>253833000</b>	<b>63698158</b>	<b>10930964</b>	<b>201065806</b>	<b>52767194</b>	
<b>Total</b>	<b>01</b>	<b>253833000</b>	<b>0</b>	<b>0</b>	<b>253833000</b>	<b>63698158</b>	<b>10930964</b>	<b>201065806</b>	<b>52767194</b>	
SM 02	Environmental Forestry and Wild Life									
MI 796	Tribal Area Sub-plan									
SH 01	Vandhan Yojana									
V P		4579000	0	0	4579000	4002871	915066	1491195	3087805	32.57
<b>Total</b>	<b>01</b>	<b>4579000</b>	<b>0</b>	<b>0</b>	<b>4579000</b>	<b>4002871</b>	<b>915066</b>	<b>1491195</b>	<b>3087805</b>	
<b>Total</b>	<b>796</b>	<b>4579000</b>	<b>0</b>	<b>0</b>	<b>4579000</b>	<b>4002871</b>	<b>915066</b>	<b>1491195</b>	<b>3087805</b>	
<b>Total</b>	<b>02</b>	<b>4579000</b>	<b>0</b>	<b>0</b>	<b>4579000</b>	<b>4002871</b>	<b>915066</b>	<b>1491195</b>	<b>3087805</b>	
<b>Total</b>	<b>2406</b>	<b>258412000</b>	<b>0</b>	<b>0</b>	<b>258412000</b>	<b>67701029</b>	<b>11846030</b>	<b>202557001</b>	<b>55854999</b>	
MH 2415	Agricultural Research and Education									
SM 01	Crop Husbandry									
MI 796	Tribal area Sub-plan									
SH 01	Grants to Maharana Pratap Agriculture and Technology University, Udaipur									
V P		26280000	0	0	26280000	6570000		19710000	6570000	75.00
<b>Total</b>	<b>01</b>	<b>26280000</b>	<b>0</b>	<b>0</b>	<b>26280000</b>	<b>6570000</b>	<b>0</b>	<b>19710000</b>	<b>6570000</b>	
SH 02	Grants to Swami Keshwanand Rajasthan Agriculture University ,Bikaner									
V P		3000	0	0	3000	3000			3000	.00
<b>Total</b>	<b>02</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH 03	Granst-in -aid Sri Karn Narendra Agriculture University, Jobner									



Month & Year of Account		1 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2415	Agricultural Research and Education								
SM	01	Crop Husbandry								
MI	796	Tribal area Sub-plan								
SH	03	Grants-in -aid Sri Karn Narendra Agriculture University, Jobner								
V	P	81044000	0	0	81044000	20258000	60786000	20258000	75.00	
<b>Total</b>	<b>03</b>	<b>81044000</b>	<b>0</b>	<b>0</b>	<b>81044000</b>	<b>20258000</b>	<b>0</b>	<b>60786000</b>	<b>20258000</b>	
<b>Total</b>	<b>796</b>	<b>107327000</b>	<b>0</b>	<b>0</b>	<b>107327000</b>	<b>26831000</b>	<b>0</b>	<b>80496000</b>	<b>26831000</b>	
<b>Total</b>	<b>01</b>	<b>107327000</b>	<b>0</b>	<b>0</b>	<b>107327000</b>	<b>26831000</b>	<b>0</b>	<b>80496000</b>	<b>26831000</b>	
SM	03	Animal Husbandry								
MI	796	Tribal Area Sub-plan								
SH	01	Grants-in-aid to Maharana Pratap Agriculture and Technology University, Udaipur								
GH	01	Grants-in -aid to Maharana Pratap Agriculture and Technology University ,Udaipur for Animal Husbandry								
V	P	2310000	0	0	2310000	579000	1731000	579000	74.94	
<b>Total</b>	<b>01</b>	<b>2310000</b>	<b>0</b>	<b>0</b>	<b>2310000</b>	<b>579000</b>	<b>0</b>	<b>1731000</b>	<b>579000</b>	
<b>Total</b>	<b>01</b>	<b>2310000</b>	<b>0</b>	<b>0</b>	<b>2310000</b>	<b>579000</b>	<b>0</b>	<b>1731000</b>	<b>579000</b>	
<b>Total</b>	<b>796</b>	<b>2310000</b>	<b>0</b>	<b>0</b>	<b>2310000</b>	<b>579000</b>	<b>0</b>	<b>1731000</b>	<b>579000</b>	
<b>Total</b>	<b>03</b>	<b>2310000</b>	<b>0</b>	<b>0</b>	<b>2310000</b>	<b>579000</b>	<b>0</b>	<b>1731000</b>	<b>579000</b>	
<b>Total</b>	<b>2415</b>	<b>109637000</b>	<b>0</b>	<b>0</b>	<b>109637000</b>	<b>27410000</b>	<b>0</b>	<b>82227000</b>	<b>27410000</b>	
MH	2425	Co-operation								
MI	796	Tribal Area Sub-plan								
SH	29	Woman Societies								
V	P	20000	0	0	20000	20000		20000	.00	
<b>Total</b>	<b>29</b>	<b>20000</b>	<b>0</b>	<b>0</b>	<b>20000</b>	<b>20000</b>	<b>0</b>	<b>0</b>	<b>20000</b>	
SH	31	Assistance for Overall Co-operative Development								
V	P	4208000	0	0	4208000	4208000		4208000	.00	
V	C	9269000	0	0	9269000	9269000		9269000	.00	
<b>Total</b>	<b>31</b>	<b>13477000</b>	<b>0</b>	<b>0</b>	<b>13477000</b>	<b>13477000</b>	<b>0</b>	<b>0</b>	<b>13477000</b>	
SH	32	Assistance for renovation of Co-operative Credit Structure								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>32</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	33	Interest Grants to Co-operative Institutions								
V	P	223900000	0	0	223900000	219980000	78550000	82470000	141430000	36.83
<b>Total</b>	<b>33</b>	<b>223900000</b>	<b>0</b>	<b>0</b>	<b>223900000</b>	<b>219980000</b>	<b>78550000</b>	<b>82470000</b>	<b>141430000</b>	
SH	34	Co-operative Development Scheme								
V	P	188000	0	0	188000	0	188000	0	100.00	
<b>Total</b>	<b>34</b>	<b>188000</b>	<b>0</b>	<b>0</b>	<b>188000</b>	<b>0</b>	<b>188000</b>	<b>0</b>	<b>0</b>	
SH	35	Interest grants to good loanees of Co-operative Societies								
V	P	464700000	0	0	464700000	464700000		464700000	.00	
<b>Total</b>	<b>35</b>	<b>464700000</b>	<b>0</b>	<b>0</b>	<b>464700000</b>	<b>464700000</b>	<b>0</b>	<b>0</b>	<b>464700000</b>	
SH	36	Assistance to Kray-vikray Sahakari Samitis								

Month & Year of Account		1 2019								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2425	Co-operation									
MI 796	Tribal Area Sub-plan									
SH 36	Assistance to Kray-vikray Sahakari Samitis									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	36	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 38	Grants to Gram Sewa Sahakari Samitis									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	38	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 42	Agriculture Loan Waiver Scheme									
GH 01	Through the Rajasthan State Co-operative Bank Limited (Apex Bank)									
V	P	2800000000	0	0	2800000000	-450000000	97100000	3347100000	-547100000	119.54
<b>Total</b>	01	<b>2800000000</b>	<b>0</b>	<b>0</b>	<b>2800000000</b>	<b>-450000000</b>	<b>97100000</b>	<b>3347100000</b>	<b>-547100000</b>	
<b>Total</b>	42	<b>2800000000</b>	<b>0</b>	<b>0</b>	<b>2800000000</b>	<b>-450000000</b>	<b>97100000</b>	<b>3347100000</b>	<b>-547100000</b>	
<b>Total</b>	796	<b>3502290000</b>	<b>0</b>	<b>0</b>	<b>3502290000</b>	<b>248182000</b>	<b>175650000</b>	<b>3429758000</b>	<b>72532000</b>	
<b>Total</b>	2425	<b>3502290000</b>	<b>0</b>	<b>0</b>	<b>3502290000</b>	<b>248182000</b>	<b>175650000</b>	<b>3429758000</b>	<b>72532000</b>	
MH 2501	Special Programmes for Rural Development									
SM 05	Barren Land Development (State Share)									
MI 196	Assistance to Zila Parishads / District level Panchayats									
SH 03	Improvement in result of Watershed Management / Strengthening of IWMP									
GH 02	Functional related									
V	P	1663000	0	0	1663000	1663000			1663000	.00
V	C	2495000	0	0	2495000	2495000			2495000	.00
<b>Total</b>	02	<b>4158000</b>	<b>0</b>	<b>0</b>	<b>4158000</b>	<b>4158000</b>	<b>0</b>	<b>0</b>	<b>4158000</b>	
<b>Total</b>	03	<b>4158000</b>	<b>0</b>	<b>0</b>	<b>4158000</b>	<b>4158000</b>	<b>0</b>	<b>0</b>	<b>4158000</b>	
SH 04	Four Water Concept									
GH 02	Functional related									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 05	Pradhan Mantri Krishi Sinchai Yojana(PMKSY) Other Intervention									
GH 02	Functional related									
V	P	2000	0	0	2000	2000			2000	.00
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	02	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	05	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
SH 06	Mukhya Mantri Jal Swavlamban Abhiyan									
GH 02	Functional related									
V	P	472500000	0	0	472500000	35698860	1422101	438223241	34276759	92.75
<b>Total</b>	02	<b>472500000</b>	<b>0</b>	<b>0</b>	<b>472500000</b>	<b>35698860</b>	<b>1422101</b>	<b>438223241</b>	<b>34276759</b>	
<b>Total</b>	06	<b>472500000</b>	<b>0</b>	<b>0</b>	<b>472500000</b>	<b>35698860</b>	<b>1422101</b>	<b>438223241</b>	<b>34276759</b>	
SH 07	Pradhan Mantri Krishi Sinchai Yojana(PMKSY) Watershed Component									

Month & Year of Account		1 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2501	Special Programmes for Rural Development								
SM	05	Barren Land Development (State Share)								
MI	196	Assistance to Zila Parishads / District level Panchayats								
SH	07	Pradhan Mantri Krishi Sinchai Yojana(PMKSY) Watershed Component								
GH	02	Functional related								
V	P	271990000	0	0	271990000	110790000	161200000	110790000	59.27	
V	C	479835000	0	0	479835000	238035000	241800000	238035000	50.39	
<b>Total</b>	<b>02</b>	<b>751825000</b>	<b>0</b>	<b>0</b>	<b>751825000</b>	<b>348825000</b>	<b>0</b>	<b>403000000</b>	<b>348825000</b>	
<b>Total</b>	<b>07</b>	<b>751825000</b>	<b>0</b>	<b>0</b>	<b>751825000</b>	<b>348825000</b>	<b>0</b>	<b>403000000</b>	<b>348825000</b>	
<b>Total</b>	<b>196</b>	<b>1228488000</b>	<b>0</b>	<b>0</b>	<b>1228488000</b>	<b>388686860</b>	<b>1422101</b>	<b>841223241</b>	<b>387264759</b>	
<b>Total</b>	<b>05</b>	<b>1228488000</b>	<b>0</b>	<b>0</b>	<b>1228488000</b>	<b>388686860</b>	<b>1422101</b>	<b>841223241</b>	<b>387264759</b>	
SM	06	Self Employment Programme (State share)								
MI	196	Assistance to Zila Parishads / District Level Panchayats								
SH	06	National Rural Livelihood Mission								
GH	02	Grants								
V	P	195300000	0	0	195300000	100244000	95056000	100244000	48.67	
V	C	390600000	0	0	390600000	299120000	91480000	299120000	23.42	
<b>Total</b>	<b>02</b>	<b>585900000</b>	<b>0</b>	<b>0</b>	<b>585900000</b>	<b>399364000</b>	<b>0</b>	<b>186536000</b>	<b>399364000</b>	
<b>Total</b>	<b>06</b>	<b>585900000</b>	<b>0</b>	<b>0</b>	<b>585900000</b>	<b>399364000</b>	<b>0</b>	<b>186536000</b>	<b>399364000</b>	
SH	08	National Rural Livelihood Project								
GH	02	Grants								
V	P	23562000	0	0	23562000	16853000	6709000	16853000	28.47	
V	C	44880000	0	0	44880000	44351000	529000	44351000	1.18	
<b>Total</b>	<b>02</b>	<b>68442000</b>	<b>0</b>	<b>0</b>	<b>68442000</b>	<b>61204000</b>	<b>0</b>	<b>7238000</b>	<b>61204000</b>	
<b>Total</b>	<b>08</b>	<b>68442000</b>	<b>0</b>	<b>0</b>	<b>68442000</b>	<b>61204000</b>	<b>0</b>	<b>7238000</b>	<b>61204000</b>	
SH	10	Deen Dayal Upadhyay Grameen Kaushal Yojana(DDU - GK)								
GH	02	Grants								
V	P	60830000	0	0	60830000	60830000		60830000	.00	
V	C	121485000	0	0	121485000	121485000		121485000	.00	
<b>Total</b>	<b>02</b>	<b>182315000</b>	<b>0</b>	<b>0</b>	<b>182315000</b>	<b>182315000</b>	<b>0</b>	<b>0</b>	<b>182315000</b>	
<b>Total</b>	<b>10</b>	<b>182315000</b>	<b>0</b>	<b>0</b>	<b>182315000</b>	<b>182315000</b>	<b>0</b>	<b>0</b>	<b>182315000</b>	
<b>Total</b>	<b>196</b>	<b>836657000</b>	<b>0</b>	<b>0</b>	<b>836657000</b>	<b>642883000</b>	<b>0</b>	<b>193774000</b>	<b>642883000</b>	
<b>Total</b>	<b>06</b>	<b>836657000</b>	<b>0</b>	<b>0</b>	<b>836657000</b>	<b>642883000</b>	<b>0</b>	<b>193774000</b>	<b>642883000</b>	
<b>Total</b>	<b>2501</b>	<b>2065145000</b>	<b>0</b>	<b>0</b>	<b>2065145000</b>	<b>1031569860</b>	<b>1422101</b>	<b>1034997241</b>	<b>1030147759</b>	
MH	2505	Rural Employment								
SM	01	National Programmes								
MI	196	Assistance to Zila Parishads / District Level Panchayats								
SH	02	Pradhan Mantri Awas Yojana-Rural								
GH	01	Pradhan Mantri Awas Yojana - Rural (Scheduled Tribes)								
V	P	1390272000	0	0	1390272000	-2699930000	4090202000	-2699930000	294.20	
V	C	3840408000	0	0	3840408000	-2294895000	6135303000	-2294895000	159.76	

Month & Year of Account		1 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2505	Rural Employment								
SM	01	National Programmes								
MI	196	Assistance to Zila Parishads / District Level Panchayats								
SH	02	Pradhan Mantri Awas Yojana -Rural								
GH	01	Pradhan Mantri Awas Yojana - Rural (Scheduled Tribes)								
<b>Total</b>	01	5230680000	0	0	5230680000	-4994825000	0	10225505000	-4994825000	
<b>Total</b>	02	5230680000	0	0	5230680000	-4994825000	0	10225505000	-4994825000	
<b>Total</b>	196	5230680000	0	0	5230680000	-4994825000	0	10225505000	-4994825000	
<b>Total</b>	01	5230680000	0	0	5230680000	-4994825000	0	10225505000	-4994825000	
SM	02	Rural Employment Guarantee Scheme (State share)								
MI	101	National Rural Employment Guarantee Scheme								
SH	01	National Rural Employment Guarantee Scheme								
GH	02	Functional related								
V	P	694702000	0	0	694702000	87723000	11648000	618627000	76075000	89.05
V	C	2640000000	0	0	2640000000	618144000	214736000	2236592000	403408000	84.72
<b>Total</b>	02	3334702000	0	0	3334702000	705867000	226384000	2855219000	479483000	
<b>Total</b>	01	3334702000	0	0	3334702000	705867000	226384000	2855219000	479483000	
<b>Total</b>	101	3334702000	0	0	3334702000	705867000	226384000	2855219000	479483000	
MI	800	Other expenditure								
SH	01	Encouragement Scheme to woman labours under National Rural Employment Scheme								
GH	01	Grant (State Plan)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	1000	0	0	1000	1000	0	0	1000	
<b>Total</b>	01	1000	0	0	1000	1000	0	0	1000	
SH	02	Innovatives / Novel Schemes of Rural Development Department								
GH	03	Functional related								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	03	2000	0	0	2000	2000	0	0	2000	
<b>Total</b>	02	2000	0	0	2000	2000	0	0	2000	
<b>Total</b>	800	3000	0	0	3000	3000	0	0	3000	
<b>Total</b>	02	3334705000	0	0	3334705000	705870000	226384000	2855219000	479486000	
<b>Total</b>	2505	8565385000	0	0	8565385000	-4288955000	226384000	13080724000	-4515339000	
MH	2515	Other Rural Development Programmes								
MI	196	Assistance to Zila Parishads / District Level Panchayats								
SH	04	Assistance for Zila Parishads under the recommendations of State Finance Commission (3% of Total Provision)								
GH	03	Functional / Activities								
V	P	205722000	0	0	205722000	137879800	6012030	73854230	131867770	35.90
<b>Total</b>	03	205722000	0	0	205722000	137879800	6012030	73854230	131867770	
<b>Total</b>	04	205722000	0	0	205722000	137879800	6012030	73854230	131867770	
SH	05	To District Rural Development Agencies for establishment expenditure (State Share)								

Month & Year of Account		1 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2515	Other Rural Development Programmes								
MI	196	Assistance to Zila Parishads / District Level Panchayats								
SH	05	To District Rural Development Agencies for establishment expenditure (State Share)								
GH	02	Functional related								
V	P	28598000	0	0	28598000	28598000	5290000	5290000	23308000	18.50
V	C	42897000	0	0	42897000	42897000	7141000	7141000	35756000	16.65
<b>Total</b>	<b>02</b>	<b>71495000</b>	<b>0</b>	<b>0</b>	<b>71495000</b>	<b>71495000</b>	<b>12431000</b>	<b>12431000</b>	<b>59064000</b>	
<b>Total</b>	<b>05</b>	<b>71495000</b>	<b>0</b>	<b>0</b>	<b>71495000</b>	<b>71495000</b>	<b>12431000</b>	<b>12431000</b>	<b>59064000</b>	
SH	16	Untied Fund for Panchayati Raj Institutions								
GH	02	Functional / Activities								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>16</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	25	Rural B.P.L. Awas								
GH	03	Functional / Activities in Tribal Area Sub-plan								
V	P	750150000	0	0	750150000	339436000	56973000	467687000	282463000	62.35
<b>Total</b>	<b>03</b>	<b>750150000</b>	<b>0</b>	<b>0</b>	<b>750150000</b>	<b>339436000</b>	<b>56973000</b>	<b>467687000</b>	<b>282463000</b>	
<b>Total</b>	<b>25</b>	<b>750150000</b>	<b>0</b>	<b>0</b>	<b>750150000</b>	<b>339436000</b>	<b>56973000</b>	<b>467687000</b>	<b>282463000</b>	
SH	40	Swachh Bharat Mission (Rural)								
GH	01	Functional/Activities								
V	P	815048000	0	0	815048000	490781000		324267000	490781000	39.79
V	C	1435573000	0	0	1435573000	345915000		1089658000	345915000	75.90
<b>Total</b>	<b>01</b>	<b>2250621000</b>	<b>0</b>	<b>0</b>	<b>2250621000</b>	<b>836696000</b>	<b>0</b>	<b>1413925000</b>	<b>836696000</b>	
<b>Total</b>	<b>40</b>	<b>2250621000</b>	<b>0</b>	<b>0</b>	<b>2250621000</b>	<b>836696000</b>	<b>0</b>	<b>1413925000</b>	<b>836696000</b>	
SH	42	Rashtriya Gram Swaraj Abhiyan								
GH	02	Operational / Activities								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	-14827000		14828000	-14827000	*****
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>-14826000</b>	<b>0</b>	<b>14828000</b>	<b>-14826000</b>	
<b>Total</b>	<b>42</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>-14826000</b>	<b>0</b>	<b>14828000</b>	<b>-14826000</b>	
<b>Total</b>	<b>196</b>	<b>3277991000</b>	<b>0</b>	<b>0</b>	<b>3277991000</b>	<b>1370681800</b>	<b>75416030</b>	<b>1982725230</b>	<b>1295265770</b>	
MI	197	Assistance to Block Panchayats / Intermediate Level Panchayats								
SH	05	Grants for Panchayat Samitis under the recommendations of State Finance Commission (12% of total provision)								
GH	03	Functional / Activities								
V	P	822888000	0	0	822888000	557662790	30196160	295421370	527466630	35.90
<b>Total</b>	<b>03</b>	<b>822888000</b>	<b>0</b>	<b>0</b>	<b>822888000</b>	<b>557662790</b>	<b>30196160</b>	<b>295421370</b>	<b>527466630</b>	
<b>Total</b>	<b>05</b>	<b>822888000</b>	<b>0</b>	<b>0</b>	<b>822888000</b>	<b>557662790</b>	<b>30196160</b>	<b>295421370</b>	<b>527466630</b>	
SH	11	Untied Fund for Panchayat Raj Institutions								
GH	02	Functional /Activities								
V	P	1000	0	0	1000	1000			1000	.00

Month & Year of Account		1 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2515	Other Rural Development Programmes								
MI	197	Assistance to Block Panchayats / Intermediate Level Panchayats								
SH	11	Untied Fund for Panchayat Raj Institutions								
GH	02	Functional /Activities								
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	11	1000	0	0	1000	1000	0	0	1000	
Total	197	822889000	0	0	822889000	557663790	30196160	295421370	527467630	
MI	198	Assistance to Gram Panchayats								
SH	03	Grants for Gram Panchayats under the recommendations of State Finance Commission								
GH	03	Functional / Activities								
V	P	3085830000	0	0	3085830000	1885665000		1200165000	1885665000	38.89
Total	03	3085830000	0	0	3085830000	1885665000	0	1200165000	1885665000	
Total	03	3085830000	0	0	3085830000	1885665000	0	1200165000	1885665000	
SH	23	Untied Funds for Panchayati Raj Institutions								
GH	02	Functional / Activities								
V	P	1000	0	0	1000	1000			1000	.00
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	23	1000	0	0	1000	1000	0	0	1000	
SH	33	General Basic Grant for Gram Panchayats under the recommendations of 14th Finance Commission								
GH	02	Operational / Activities								
V	C	3677697000	0	0	3677697000	1838849000		1838848000	1838849000	50.00
Total	02	3677697000	0	0	3677697000	1838849000	0	1838848000	1838849000	
Total	33	3677697000	0	0	3677697000	1838849000	0	1838848000	1838849000	
SH	34	General Execution Grant for Gram Panchayats under the recommendations of 14th Finance Commission								
GH	02	Operational / Activities								
V	C	463833000	0	0	463833000	463833000			463833000	.00
Total	02	463833000	0	0	463833000	463833000	0	0	463833000	
Total	34	463833000	0	0	463833000	463833000	0	0	463833000	
Total	198	7227361000	0	0	7227361000	4188348000	0	3039013000	4188348000	
Total	2515	11328241000	0	0	11328241000	6116693590	105612190	5317159600	6011081400	
MH	2700	Major Irrigation								
SM	27	Mahi Project (Commercial)								
MI	796	Tribal Area Sub-plan								
SH	01	Unit-I (Dam) - Committed								
V	P	44800000	0	0	44800000	24261992	1372531	21910539	22889461	48.91
C	P	1000	0	0	1000	1000			1000	.00
Total	01	44801000	0	0	44801000	24262992	1372531	21910539	22890461	
SH	02	Unit-II (Canals) - Committed								
V	P	169242000	0	0	169242000	69246671.44	7776660	107771988.56	61470011.44	63.68

Month & Year of Account		1 2019								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 27	Mahi Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 02	Unit-II (Canals) - Committed									
C	P	1000	950000	0	951000	551000	600000	1000000	-49000	105.15
<b>Total</b>	<b>02</b>	<b>169243000</b>	<b>950000</b>	<b>0</b>	<b>170193000</b>	<b>69797671.44</b>	<b>8376660</b>	<b>108771988.56</b>	<b>61421011.44</b>	
SH 03	Suspense									
GH 01	Unit- I (Canal) - committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02	Unit- II (Canal) - committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>03</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 04	Other expenditure - Committed									
V	P	896998000	0	0	896998000	896998000			896998000	.00
<b>Total</b>	<b>04</b>	<b>896998000</b>	<b>0</b>	<b>0</b>	<b>896998000</b>	<b>896998000</b>	<b>0</b>	<b>0</b>	<b>896998000</b>	
<b>Total</b>	<b>796</b>	<b>1111044000</b>	<b>950000</b>	<b>0</b>	<b>1111994000</b>	<b>991060663.44</b>	<b>9749191</b>	<b>130682527.56</b>	<b>981311472.44</b>	
<b>Total</b>	<b>27</b>	<b>1111044000</b>	<b>950000</b>	<b>0</b>	<b>1111994000</b>	<b>991060663.44</b>	<b>9749191</b>	<b>130682527.56</b>	<b>981311472.44</b>	
<b>Total</b>	<b>2700</b>	<b>1111044000</b>	<b>950000</b>	<b>0</b>	<b>1111994000</b>	<b>991060663.44</b>	<b>9749191</b>	<b>130682527.56</b>	<b>981311472.44</b>	
MH 2702	Minor Irrigation									
SM 01	Surface Water									
MI 796	Tribal Area Sub-plan									
SH 01	State Partnership Irrigation Programme									
GH 01	Through the Chief Engineer, State Water Resources Planning Department									
V	C	2000	0	0	2000	-619333	100162	721495	-719495	36074.75
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>-619333</b>	<b>100162</b>	<b>721495</b>	<b>-719495</b>	
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>-619333</b>	<b>100162</b>	<b>721495</b>	<b>-719495</b>	
<b>Total</b>	<b>796</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>-619333</b>	<b>100162</b>	<b>721495</b>	<b>-719495</b>	
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>-619333</b>	<b>100162</b>	<b>721495</b>	<b>-719495</b>	
<b>Total</b>	<b>2702</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>-619333</b>	<b>100162</b>	<b>721495</b>	<b>-719495</b>	
MH 2705	Command Area Development									
MI 796	Tribal Area Sub-plan									
SH 01	Through the Area Development Commissioner Chambal									
GH 01	Display									
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>796</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>2705</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	

Month & Year of Account		1 2019								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2801	Power									
SM 06	Rural Electrification									
MI 796	Tribal Area Sub-plan									
SH 01	Through the Rajasthan Renewable Energy Corporation									
GH 01	For Rural Electrification									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	796	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM 80	General									
MI 796	Tribal Area Sub-plan									
SH 01	Assistance to Distribution Corporation under UDAY Yojana									
GH 01	Jaipur Vidyut Vitran Nigam Limited									
V	P	5829095000	0	0	5829095000	5829095000		5829095000		.00
<b>Total</b>	01	<b>5829095000</b>	<b>0</b>	<b>0</b>	<b>5829095000</b>	<b>5829095000</b>	<b>0</b>	<b>0</b>	<b>5829095000</b>	
GH 02	Jodhpur Vidyut Vitran Nigam Limited									
V	P	5390053000	0	0	5390053000	5390053000		5390053000		.00
<b>Total</b>	02	<b>5390053000</b>	<b>0</b>	<b>0</b>	<b>5390053000</b>	<b>5390053000</b>	<b>0</b>	<b>0</b>	<b>5390053000</b>	
GH 03	Ajmer Vidyut Vitran Nigam Limited									
V	P	5580852000	0	0	5580852000	5580852000		5580852000		.00
<b>Total</b>	03	<b>5580852000</b>	<b>0</b>	<b>0</b>	<b>5580852000</b>	<b>5580852000</b>	<b>0</b>	<b>0</b>	<b>5580852000</b>	
<b>Total</b>	01	<b>16800000000</b>	<b>0</b>	<b>0</b>	<b>16800000000</b>	<b>16800000000</b>	<b>0</b>	<b>0</b>	<b>16800000000</b>	
SH 02	Grant for non increasing of Power Tarrif									
GH 01	Assistance to Jaipur Vidyut Vitran Nigam Limited									
V	P	3679081000	0	0	3679081000	1159962000	2519119000	1159962000		68.47
<b>Total</b>	01	<b>3679081000</b>	<b>0</b>	<b>0</b>	<b>3679081000</b>	<b>1159962000</b>	<b>0</b>	<b>2519119000</b>	<b>1159962000</b>	
GH 02	Assistance to Jodhpur Vidyut Vitran Nigam Limited									
V	P	5972515000	0	0	5972515000	1811253000	4161262000	1811253000		69.67
<b>Total</b>	02	<b>5972515000</b>	<b>0</b>	<b>0</b>	<b>5972515000</b>	<b>1811253000</b>	<b>0</b>	<b>4161262000</b>	<b>1811253000</b>	
GH 03	Assistance to Ajmer Vidyut Vitran Nigam Limited									
V	P	3115479000	0	0	3115479000	1003823000	2111656000	1003823000		67.78
<b>Total</b>	03	<b>3115479000</b>	<b>0</b>	<b>0</b>	<b>3115479000</b>	<b>1003823000</b>	<b>0</b>	<b>2111656000</b>	<b>1003823000</b>	
<b>Total</b>	02	<b>12767075000</b>	<b>0</b>	<b>0</b>	<b>12767075000</b>	<b>3975038000</b>	<b>0</b>	<b>8792037000</b>	<b>3975038000</b>	
SH 03	Grant for electric fees									
GH 01	Assistance to Jaipur Vidyut Vitran Nigam Limited									
V	P	855400000	0	0	855400000	383438000	471962000	383438000		55.17
<b>Total</b>	01	<b>855400000</b>	<b>0</b>	<b>0</b>	<b>855400000</b>	<b>383438000</b>	<b>0</b>	<b>471962000</b>	<b>383438000</b>	
GH 02	Assistance to Jodhpur Vidyut Vitran Nigam Limited									
V	P	523208000	0	0	523208000	252461000	270747000	252461000		51.75
<b>Total</b>	02	<b>523208000</b>	<b>0</b>	<b>0</b>	<b>523208000</b>	<b>252461000</b>	<b>0</b>	<b>270747000</b>	<b>252461000</b>	



Month & Year of Account		1 2019								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2801	Power									
SM 80	General									
MI 796	Tribal Area Sub-plan									
SH 03	Grant for electric fees									
GH 03	Assistance to Ajmer Vidyut Vitran Nigam Limited									
V	P	632170000	0	0	632170000	211214000	420956000	211214000		66.59
<b>Total</b>	<b>03</b>	<b>632170000</b>	<b>0</b>	<b>0</b>	<b>632170000</b>	<b>211214000</b>	<b>0</b>	<b>420956000</b>	<b>211214000</b>	
<b>Total</b>	<b>03</b>	<b>2010778000</b>	<b>0</b>	<b>0</b>	<b>2010778000</b>	<b>847113000</b>	<b>0</b>	<b>1163665000</b>	<b>847113000</b>	
SH 04	Grants against deposit amount of compounding of electric theft crime									
GH 01	Assistance to Jaipur Vidyut Vitran Nigam Limited									
V	P	21499000	0	0	21499000	14979000	6520000	14979000		30.33
<b>Total</b>	<b>01</b>	<b>21499000</b>	<b>0</b>	<b>0</b>	<b>21499000</b>	<b>14979000</b>	<b>0</b>	<b>6520000</b>	<b>14979000</b>	
GH 02	Assistance to Jodhpur Vidyut Vitran Nigam Limited									
V	P	7350000	0	0	7350000	7202000	148000	7202000		2.01
<b>Total</b>	<b>02</b>	<b>7350000</b>	<b>0</b>	<b>0</b>	<b>7350000</b>	<b>7202000</b>	<b>0</b>	<b>148000</b>	<b>7202000</b>	
GH 03	Assistance to Ajmer Vidyut Vitran Nigam Limited									
V	P	17172000	0	0	17172000	15726000	1446000	15726000		8.42
<b>Total</b>	<b>03</b>	<b>17172000</b>	<b>0</b>	<b>0</b>	<b>17172000</b>	<b>15726000</b>	<b>0</b>	<b>1446000</b>	<b>15726000</b>	
<b>Total</b>	<b>04</b>	<b>46021000</b>	<b>0</b>	<b>0</b>	<b>46021000</b>	<b>37907000</b>	<b>0</b>	<b>8114000</b>	<b>37907000</b>	
<b>Total</b>	<b>796</b>	<b>31623874000</b>	<b>0</b>	<b>0</b>	<b>31623874000</b>	<b>21660058000</b>	<b>0</b>	<b>9963816000</b>	<b>21660058000</b>	
<b>Total</b>	<b>80</b>	<b>31623874000</b>	<b>0</b>	<b>0</b>	<b>31623874000</b>	<b>21660058000</b>	<b>0</b>	<b>9963816000</b>	<b>21660058000</b>	
<b>Total</b>	<b>2801</b>	<b>31623875000</b>	<b>0</b>	<b>0</b>	<b>31623875000</b>	<b>21660059000</b>	<b>0</b>	<b>9963816000</b>	<b>21660059000</b>	
MH 2810	New and Renewable Energy									
MI 796	Tribal Area Sub-Plan									
SH 02	Headquarter									
V	P	10800000	0	0	10800000	10800000		10800000		.00
<b>Total</b>	<b>02</b>	<b>10800000</b>	<b>0</b>	<b>0</b>	<b>10800000</b>	<b>10800000</b>	<b>0</b>	<b>0</b>	<b>10800000</b>	
SH 03	Solar Energy Electrification in Rural Areas									
GH 01	Through the agency of Rajasthan Renewable Energy Corporation Limited									
V	P	19229000	0	0	19229000	19229000		19229000		.00
<b>Total</b>	<b>01</b>	<b>19229000</b>	<b>0</b>	<b>0</b>	<b>19229000</b>	<b>19229000</b>	<b>0</b>	<b>0</b>	<b>19229000</b>	
<b>Total</b>	<b>03</b>	<b>19229000</b>	<b>0</b>	<b>0</b>	<b>19229000</b>	<b>19229000</b>	<b>0</b>	<b>0</b>	<b>19229000</b>	
<b>Total</b>	<b>796</b>	<b>30029000</b>	<b>0</b>	<b>0</b>	<b>30029000</b>	<b>30029000</b>	<b>0</b>	<b>0</b>	<b>30029000</b>	
<b>Total</b>	<b>2810</b>	<b>30029000</b>	<b>0</b>	<b>0</b>	<b>30029000</b>	<b>30029000</b>	<b>0</b>	<b>0</b>	<b>30029000</b>	
MH 2851	Village and Small Industries									
MI 796	Tribal Area Sub-plan									
SH 04	Cluster Development									
V	P	2000000	0	0	2000000	2000000	136666	136666	1863334	6.83
<b>Total</b>	<b>04</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>136666</b>	<b>136666</b>	<b>1863334</b>	
SH 05	Rajasthan Khadi and Village Industries Board									
V	P	3341000	0	0	3341000	1741000	1600000	1741000		47.89

Month & Year of Account		1 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2851		Village and Small Industries								
MI 796		Tribal Area Sub-plan								
SH 05		Rajasthan Khadi and Village Industries Board								
<b>Total</b>	05	<b>3341000</b>	<b>0</b>	<b>0</b>	<b>3341000</b>	<b>1741000</b>	<b>0</b>	<b>1600000</b>	<b>1741000</b>	
SH 06		Rajasthan Rajya Hand -loom Development Corporation								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 07		Training tour to Handloom Weavers								
V	P	50000	0	0	50000	25000		25000	25000	50.00
<b>Total</b>	07	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>25000</b>	<b>0</b>	<b>25000</b>	<b>25000</b>	
SH 11		Interest assistance to Artists								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	11	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 12		Stall fare to Craftsmen in National/ International Craft Exhibition								
V	P	500000	0	0	500000	485650		14350	485650	2.87
<b>Total</b>	12	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>485650</b>	<b>0</b>	<b>14350</b>	<b>485650</b>	
SH 13		Stall fare for participation in International Trade Fare 2010 in Rajasthan Industry and Investment - Policy								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	13	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 15		Salt Labour Welfare Scheme								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	15	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 16		Leather Craft Development								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	16	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 18		Partnership in Industries and International Trade Fairs								
V	P	2000000	0	0	2000000	2000000			2000000	.00
<b>Total</b>	18	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
SH 19		Rural Urban Haat								
V	P	350000	0	0	350000	158063	7888	199825	150175	57.09
<b>Total</b>	19	<b>350000</b>	<b>0</b>	<b>0</b>	<b>350000</b>	<b>158063</b>	<b>7888</b>	<b>199825</b>	<b>150175</b>	
SH 20		National Food Processing Mission								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	20	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 22		Industry establishment,Expansion, Diversification,Mordenisation								
GH 01		Mukhyamantri Swavlamban Yojana								
V	P	500000	0	0	500000	301015	156977	355962	144038	71.19
<b>Total</b>	01	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>301015</b>	<b>156977</b>	<b>355962</b>	<b>144038</b>	
<b>Total</b>	22	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>301015</b>	<b>156977</b>	<b>355962</b>	<b>144038</b>	
SH 23		Integrated Skill Development Scheme								

Month & Year of Account		1 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2851	Village and Small Industries									
MI 796	Tribal Area Sub-plan									
SH 23	Integrated Skill Development Scheme									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>23</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 24	Bhamashah Rojgar Srugen Yojana									
GH 01	Intrest Grant									
V	P	3000000	0	0	3000000	2727010	63625	336615	2663385	11.22
<b>Total</b>	<b>01</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>2727010</b>	<b>63625</b>	<b>336615</b>	<b>2663385</b>	
<b>Total</b>	<b>24</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>2727010</b>	<b>63625</b>	<b>336615</b>	<b>2663385</b>	
SH 25	Interest Grant under Mudra Yojana									
GH 01	Interest Grant on Loan									
V	P	100000000	0	0	100000000	100000000			100000000	.00
<b>Total</b>	<b>01</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	
<b>Total</b>	<b>25</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	
<b>Total</b>	<b>796</b>	<b>111748000</b>	<b>0</b>	<b>0</b>	<b>111748000</b>	<b>109444738</b>	<b>365156</b>	<b>2668418</b>	<b>109079582</b>	
<b>Total</b>	<b>2851</b>	<b>111748000</b>	<b>0</b>	<b>0</b>	<b>111748000</b>	<b>109444738</b>	<b>365156</b>	<b>2668418</b>	<b>109079582</b>	
MH 2852	Industries									
SM 80	General									
MI 796	Tribal Area Sub-plan									
SH 02	District Industry Centre - Committed									
V	P	12897000	0	0	12897000	3921824	792967	9768143	3128857	75.74
<b>Total</b>	<b>02</b>	<b>12897000</b>	<b>0</b>	<b>0</b>	<b>12897000</b>	<b>3921824</b>	<b>792967</b>	<b>9768143</b>	<b>3128857</b>	
SH 09	Leather Training									
V	P	100000	0	0	100000	100000			100000	.00
<b>Total</b>	<b>09</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
SH 10	Rural Non Agriculture Development- Agency (RUDA)									
V	P	4000000	0	0	4000000	3000000		1000000	3000000	25.00
<b>Total</b>	<b>10</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>3000000</b>	<b>0</b>	<b>1000000</b>	<b>3000000</b>	
SH 11	Rajasthan State Industrial Development and Investment Corporation(RIICO)									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>11</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 16	Survey in Export Expectation									
V	P	75000	0	0	75000	75000			75000	.00
<b>Total</b>	<b>16</b>	<b>75000</b>	<b>0</b>	<b>0</b>	<b>75000</b>	<b>75000</b>	<b>0</b>	<b>0</b>	<b>75000</b>	
SH 18	Intigrated Processing Development Scheme (IPDS)									
GH 01	Commissioner, Industries Department									
V	P	24700000	0	0	24700000	0		24700000	0	100.00
<b>Total</b>	<b>01</b>	<b>24700000</b>	<b>0</b>	<b>0</b>	<b>24700000</b>	<b>0</b>	<b>0</b>	<b>24700000</b>	<b>0</b>	
<b>Total</b>	<b>18</b>	<b>24700000</b>	<b>0</b>	<b>0</b>	<b>24700000</b>	<b>0</b>	<b>0</b>	<b>24700000</b>	<b>0</b>	
<b>Total</b>	<b>796</b>	<b>41773000</b>	<b>0</b>	<b>0</b>	<b>41773000</b>	<b>7097824</b>	<b>792967</b>	<b>35468143</b>	<b>6304857</b>	

Month & Year of Account		1 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2852	Industries									
SM 80	General									
<b>Total</b>	80	<b>41773000</b>	<b>0</b>	<b>0</b>	<b>41773000</b>	<b>7097824</b>	<b>792967</b>	<b>35468143</b>	<b>6304857</b>	
<b>Total</b>	2852	<b>41773000</b>	<b>0</b>	<b>0</b>	<b>41773000</b>	<b>7097824</b>	<b>792967</b>	<b>35468143</b>	<b>6304857</b>	
MH 2853	Non- Ferrous Mining and Metallurgical Industries									
SM 02	Regulation and Development of Mines									
MI 796	Tribal Area Sub-plan									
SH 01	Procurement and Processing-Committed									
V	P	3605000	0	0	3605000	1511223	334017	2427794	1177206	67.35
<b>Total</b>	01	<b>3605000</b>	<b>0</b>	<b>0</b>	<b>3605000</b>	<b>1511223</b>	<b>334017</b>	<b>2427794</b>	<b>1177206</b>	
SH 04	Operation and Superintendence									
V	P	33022000	0	0	33022000	10059960	2929281	25891321	7130679	78.41
<b>Total</b>	04	<b>33022000</b>	<b>0</b>	<b>0</b>	<b>33022000</b>	<b>10059960</b>	<b>2929281</b>	<b>25891321</b>	<b>7130679</b>	
SH 05	Expenditure relating to environment reform and health in mining areas									
GH 01	Through the Medical and Health Department									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	05	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	796	<b>36629000</b>	<b>0</b>	<b>0</b>	<b>36629000</b>	<b>11573183</b>	<b>3263298</b>	<b>28319115</b>	<b>8309885</b>	
<b>Total</b>	02	<b>36629000</b>	<b>0</b>	<b>0</b>	<b>36629000</b>	<b>11573183</b>	<b>3263298</b>	<b>28319115</b>	<b>8309885</b>	
<b>Total</b>	2853	<b>36629000</b>	<b>0</b>	<b>0</b>	<b>36629000</b>	<b>11573183</b>	<b>3263298</b>	<b>28319115</b>	<b>8309885</b>	
MH 3055	Road Transport									
MI 190	Assistance to Public Sector and other Undertakings									
SH 07	Assistance to Rajasthan State Road Transport Corporation for establishment of Depot									
GH 02	Tribal Region									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	07	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	190	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI 796	Tribal Area Sub-Plan									
SH 07	Rajasthan Transport Infrastructure Development Fund									
GH 01	Through the Transport Department									
V	P	40440000	0	0	40440000	-106236000		146676000	-106236000	362.70
<b>Total</b>	01	<b>40440000</b>	<b>0</b>	<b>0</b>	<b>40440000</b>	<b>-106236000</b>	<b>0</b>	<b>146676000</b>	<b>-106236000</b>	
<b>Total</b>	07	<b>40440000</b>	<b>0</b>	<b>0</b>	<b>40440000</b>	<b>-106236000</b>	<b>0</b>	<b>146676000</b>	<b>-106236000</b>	
<b>Total</b>	796	<b>40440000</b>	<b>0</b>	<b>0</b>	<b>40440000</b>	<b>-106236000</b>	<b>0</b>	<b>146676000</b>	<b>-106236000</b>	
<b>Total</b>	3055	<b>40441000</b>	<b>0</b>	<b>0</b>	<b>40441000</b>	<b>-106235000</b>	<b>0</b>	<b>146676000</b>	<b>-106235000</b>	
MH 3425	Other Scientific Research									
SM 01	Survey of India									
MI 796	Tribal Area Sub-plan									
SH 01	Research and Development									

Month & Year of Account		1 2019								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 3425	Other Scientific Research									
SM 01	Survey of India									
MI 796	Tribal Area Sub-plan									
SH 01	Research and Development									
V P		1296000	0	0	1296000	1296000		1296000		.00
<b>Total</b>	<b>01</b>	<b>1296000</b>	<b>0</b>	<b>0</b>	<b>1296000</b>	<b>1296000</b>	<b>0</b>	<b>1296000</b>		
SH 02	Science and Social									
V P		2726000	0	0	2726000	1601500	1124500	1601500		41.25
<b>Total</b>	<b>02</b>	<b>2726000</b>	<b>0</b>	<b>0</b>	<b>2726000</b>	<b>1601500</b>	<b>0</b>	<b>1124500</b>		
SH 03	Science Communication and Popularity									
V P		1239000	0	0	1239000	1222026	52000	1170026		5.57
<b>Total</b>	<b>03</b>	<b>1239000</b>	<b>0</b>	<b>0</b>	<b>1239000</b>	<b>1222026</b>	<b>52000</b>	<b>1170026</b>		
SH 04	Industrial Awareness									
V P		1900000	0	0	1900000	1900000		1900000		.00
<b>Total</b>	<b>04</b>	<b>1900000</b>	<b>0</b>	<b>0</b>	<b>1900000</b>	<b>1900000</b>	<b>0</b>	<b>1900000</b>		
SH 05	Sursek / SetCom Network									
V P		33100000	0	0	33100000	33100000		33100000		.00
<b>Total</b>	<b>05</b>	<b>33100000</b>	<b>0</b>	<b>0</b>	<b>33100000</b>	<b>33100000</b>	<b>0</b>	<b>33100000</b>		
SH 06	Bio-technology									
V P		300000	0	0	300000	300000	170000	130000		56.67
<b>Total</b>	<b>06</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>300000</b>	<b>170000</b>	<b>130000</b>		
<b>Total</b>	<b>796</b>	<b>40561000</b>	<b>0</b>	<b>0</b>	<b>40561000</b>	<b>39419526</b>	<b>222000</b>	<b>39197526</b>		
<b>Total</b>	<b>01</b>	<b>40561000</b>	<b>0</b>	<b>0</b>	<b>40561000</b>	<b>39419526</b>	<b>222000</b>	<b>39197526</b>		
<b>Total</b>	<b>3425</b>	<b>40561000</b>	<b>0</b>	<b>0</b>	<b>40561000</b>	<b>39419526</b>	<b>222000</b>	<b>39197526</b>		
MH 3435	Ecology and Environment									
SM 03	Environmental Research and Ecological Regeneration									
MI 796	Tribal Area Sub-plan									
SH 01	Environment Reforms									
V P		330000	0	0	330000	87275	242725	87275		73.55
<b>Total</b>	<b>01</b>	<b>330000</b>	<b>0</b>	<b>0</b>	<b>330000</b>	<b>87275</b>	<b>0</b>	<b>242725</b>		
SH 02	National Lake Conservation Plan									
V P		1000	0	0	1000	1000		1000		.00
V C		1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>2000</b>		
<b>Total</b>	<b>796</b>	<b>332000</b>	<b>0</b>	<b>0</b>	<b>332000</b>	<b>89275</b>	<b>0</b>	<b>89275</b>		
<b>Total</b>	<b>03</b>	<b>332000</b>	<b>0</b>	<b>0</b>	<b>332000</b>	<b>89275</b>	<b>0</b>	<b>89275</b>		
<b>Total</b>	<b>3435</b>	<b>332000</b>	<b>0</b>	<b>0</b>	<b>332000</b>	<b>89275</b>	<b>0</b>	<b>89275</b>		
MH 3451	Secretariat- Economic Services									
MI 796	Tribal Area Sub-plan									
SH 01	Rajasthan Rural Livelihood Project									
V P		30000000	0	0	30000000	30000000		30000000		.00

Month & Year of Account		1 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3451	Secretariat- Economic Services								
MI	796	Tribal Area Sub-plan								
SH	01	Rajasthan Rural Livelihood Project								
<b>Total</b>	01	30000000	0	0	30000000	30000000	0	0	30000000	
<b>Total</b>	796	30000000	0	0	30000000	30000000	0	0	30000000	
<b>Total</b>	3451	30000000	0	0	30000000	30000000	0	0	30000000	
MH	3452	Tourism								
SM	80	General								
MI	796	Tribal Area Sub-plan								
SH	01	Tourist Information and Publicity								
V	P	64809000	0	0	64809000	61151389	1764555	5422166	59386834	8.37
<b>Total</b>	01	64809000	0	0	64809000	61151389	1764555	5422166	59386834	
<b>Total</b>	796	64809000	0	0	64809000	61151389	1764555	5422166	59386834	
<b>Total</b>	80	64809000	0	0	64809000	61151389	1764555	5422166	59386834	
<b>Total</b>	3452	64809000	0	0	64809000	61151389	1764555	5422166	59386834	
MH	3454	Census Surveys and Statistics								
SM	02	Surveys and Statistics								
MI	796	Tribal Area Sub-plan								
SH	01	Evaluation Organisation Department								
V	P	70000	0	0	70000	31712	8956	47244	22756	67.49
<b>Total</b>	01	70000	0	0	70000	31712	8956	47244	22756	
SH	02	Information Technology and Communication Department								
GH	03	District Office								
V	P	89502000	0	0	89502000	-11328721	2307118	103137839	-13635839	115.24
<b>Total</b>	03	89502000	0	0	89502000	-11328721	2307118	103137839	-13635839	
GH	04	E- Sanchar								
V	P	6487000	0	0	6487000	0	0	6487000	0	100.00
<b>Total</b>	04	6487000	0	0	6487000	0	0	6487000	0	
GH	06	Hiring of Consultancy Service and NAC Test								
V	P	4200000	0	0	4200000	4200000	0	0	4200000	.00
<b>Total</b>	06	4200000	0	0	4200000	4200000	0	0	4200000	
GH	07	State Data Centre								
V	C	13300000	0	0	13300000	13300000	0	0	13300000	.00
<b>Total</b>	07	13300000	0	0	13300000	13300000	0	0	13300000	
GH	08	SecLAN								
V	P	490000	0	0	490000	0	0	490000	0	100.00
<b>Total</b>	08	490000	0	0	490000	0	0	490000	0	
GH	09	E- Mitra								
V	C	2100000	0	0	2100000	2100000	0	0	2100000	.00
<b>Total</b>	09	2100000	0	0	2100000	2100000	0	0	2100000	
GH	10	Aarogya online								

Month & Year of Account		1 2019								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 3454		Census Surveys and Statistics								
SM 02		Surveys and Statistics								
MI 796		Tribal Area Sub-plan								
SH 02		Information Technology and Communication Department								
GH 10		Aarogya online								
V	P	700000	0	0	700000	700000	700000	700000	0	100.00
<b>Total</b>	<b>10</b>	<b>700000</b>	<b>0</b>	<b>0</b>	<b>700000</b>	<b>700000</b>	<b>700000</b>	<b>700000</b>	<b>0</b>	
GH 12		Swan Horizontal								
V	P	23700000	0	0	23700000	0		23700000	0	100.00
<b>Total</b>	<b>12</b>	<b>23700000</b>	<b>0</b>	<b>0</b>	<b>23700000</b>	<b>0</b>	<b>0</b>	<b>23700000</b>	<b>0</b>	
GH 13		State Service Delivery Gate way								
V	C	2160000	0	0	2160000	2160000			2160000	.00
<b>Total</b>	<b>13</b>	<b>2160000</b>	<b>0</b>	<b>0</b>	<b>2160000</b>	<b>2160000</b>	<b>0</b>	<b>0</b>	<b>2160000</b>	
GH 16		Devlopment and maintence of website								
V	P	5180000	0	0	5180000	1219348		3960652	1219348	76.46
<b>Total</b>	<b>16</b>	<b>5180000</b>	<b>0</b>	<b>0</b>	<b>5180000</b>	<b>1219348</b>	<b>0</b>	<b>3960652</b>	<b>1219348</b>	
GH 17		CMIS								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>17</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 18		Video Conference at block level								
V	P	9800000	0	0	9800000	0		9800000	0	100.00
<b>Total</b>	<b>18</b>	<b>9800000</b>	<b>0</b>	<b>0</b>	<b>9800000</b>	<b>0</b>	<b>0</b>	<b>9800000</b>	<b>0</b>	
GH 19		Wi-Fi Hot Spot								
V	P	70000000	0	0	70000000	18500000		51500000	18500000	73.57
<b>Total</b>	<b>19</b>	<b>70000000</b>	<b>0</b>	<b>0</b>	<b>70000000</b>	<b>18500000</b>	<b>0</b>	<b>51500000</b>	<b>18500000</b>	
GH 20		Swan Vertical / State Share								
V	C	4200000	0	0	4200000	4200000			4200000	.00
<b>Total</b>	<b>20</b>	<b>4200000</b>	<b>0</b>	<b>0</b>	<b>4200000</b>	<b>4200000</b>	<b>0</b>	<b>0</b>	<b>4200000</b>	
GH 21		Backend and New Projects								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>21</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 22		G I S								
V	P	11200000	0	0	11200000	0		11200000	0	100.00
<b>Total</b>	<b>22</b>	<b>11200000</b>	<b>0</b>	<b>0</b>	<b>11200000</b>	<b>0</b>	<b>0</b>	<b>11200000</b>	<b>0</b>	
GH 23		Raj Sampark								
V	P	25900000	0	0	25900000	0		25900000	0	100.00
<b>Total</b>	<b>23</b>	<b>25900000</b>	<b>0</b>	<b>0</b>	<b>25900000</b>	<b>0</b>	<b>0</b>	<b>25900000</b>	<b>0</b>	
GH 24		Vikas Kendra								
V	P	5600000	0	0	5600000	0		5600000	0	100.00
<b>Total</b>	<b>24</b>	<b>5600000</b>	<b>0</b>	<b>0</b>	<b>5600000</b>	<b>0</b>	<b>0</b>	<b>5600000</b>	<b>0</b>	
GH 25		E- District								

Month & Year of Account		1 2019								
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		O	S	R	T					
MH 3454		Census Surveys and Statistics								
SM 02		Surveys and Statistics								
MI 796		Tribal Area Sub-plan								
SH 02		Information Technology and Communication Department								
GH 25		E- District								
V	C	2100000	0	0	2100000	2100000		2100000	.00	
<b>Total</b>	25	<b>2100000</b>	<b>0</b>	<b>0</b>	<b>2100000</b>	<b>2100000</b>	<b>0</b>	<b>2100000</b>		
GH 26		E- office								
V	P	4200000	0	0	4200000	226000	3974000	226000	94.62	
<b>Total</b>	26	<b>4200000</b>	<b>0</b>	<b>0</b>	<b>4200000</b>	<b>226000</b>	<b>3974000</b>	<b>226000</b>		
GH 27		National E- Governance Action Plan (capacity building)								
V	C	2520000	0	0	2520000	2520000		2520000	.00	
<b>Total</b>	27	<b>2520000</b>	<b>0</b>	<b>0</b>	<b>2520000</b>	<b>2520000</b>	<b>0</b>	<b>2520000</b>		
GH 28		Rajnet								
V	P	4200000	0	0	4200000	0	4200000	0	100.00	
<b>Total</b>	28	<b>4200000</b>	<b>0</b>	<b>0</b>	<b>4200000</b>	<b>0</b>	<b>4200000</b>	<b>0</b>		
GH 29		Rajasthan Accountability Assurance System (RAAS)								
V	P	68000	0	0	68000	68000		68000	.00	
<b>Total</b>	29	<b>68000</b>	<b>0</b>	<b>0</b>	<b>68000</b>	<b>68000</b>	<b>0</b>	<b>68000</b>		
GH 30		Sampark Kendra Operation								
V	P	700000	0	0	700000	1000	699000	1000	99.86	
<b>Total</b>	30	<b>700000</b>	<b>0</b>	<b>0</b>	<b>700000</b>	<b>1000</b>	<b>699000</b>	<b>1000</b>		
GH 31		Data centre and network opration centre (NOC)								
V	P	178507000	0	0	178507000	310821	178196179	310821	99.83	
<b>Total</b>	31	<b>178507000</b>	<b>0</b>	<b>0</b>	<b>178507000</b>	<b>310821</b>	<b>178196179</b>	<b>310821</b>		
GH 33		Command and Control Center								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	33	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 34		Incentive under I.T.Policy								
V	P	140000	0	0	140000	140000		140000	.00	
<b>Total</b>	34	<b>140000</b>	<b>0</b>	<b>0</b>	<b>140000</b>	<b>140000</b>	<b>0</b>	<b>140000</b>		
GH 35		Raj Sewa Dwar								
V	P	140000	0	0	140000	0	140000	0	100.00	
<b>Total</b>	35	<b>140000</b>	<b>0</b>	<b>0</b>	<b>140000</b>	<b>0</b>	<b>140000</b>	<b>0</b>		
GH 36		Start up								
V	P	53200000	0	0	53200000	20763279	32436721	20763279	60.97	
<b>Total</b>	36	<b>53200000</b>	<b>0</b>	<b>0</b>	<b>53200000</b>	<b>20763279</b>	<b>32436721</b>	<b>20763279</b>		
<b>Total</b>	02	<b>520297000</b>	<b>0</b>	<b>0</b>	<b>520297000</b>	<b>61182727</b>	<b>3007118</b>	<b>462121391</b>	<b>58175609</b>	
SH 03		Economic and Statistics Department								
GH 01		Direction and Administration								
V	P	24802000	0	0	24802000	1909030	319747	23212717	1589283	93.59



Month & Year of Account		1 2019								
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		O	S	R	T					
MH 3454	Census Surveys and Statistics									
SM 02	Surveys and Statistics									
MI 796	Tribal Area Sub-plan									
SH 03	Economic and Statistics Department									
GH 01	Direction and Administration									
<b>Total</b>	<b>01</b>	<b>24802000</b>	<b>0</b>	<b>0</b>	<b>24802000</b>	<b>1909030</b>	<b>319747</b>	<b>23212717</b>	<b>1589283</b>	
GH 02	E-Gram Yojana									
V	P	750000	0	0	750000	706925		43075	706925	5.74
<b>Total</b>	<b>02</b>	<b>750000</b>	<b>0</b>	<b>0</b>	<b>750000</b>	<b>706925</b>	<b>0</b>	<b>43075</b>	<b>706925</b>	
<b>Total</b>	<b>03</b>	<b>25552000</b>	<b>0</b>	<b>0</b>	<b>25552000</b>	<b>2615955</b>	<b>319747</b>	<b>23255792</b>	<b>2296208</b>	
SH 04	Planning (Man Power) Department									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 05	Bhamashah Yojana, 2014									
GH 01	Economic and Statistics Department									
V	P	239533000	2368000000	0	2607533000	828805000		1778728000	828805000	68.21
<b>Total</b>	<b>01</b>	<b>239533000</b>	<b>2368000000</b>	<b>0</b>	<b>2607533000</b>	<b>828805000</b>	<b>0</b>	<b>1778728000</b>	<b>828805000</b>	
<b>Total</b>	<b>05</b>	<b>239533000</b>	<b>2368000000</b>	<b>0</b>	<b>2607533000</b>	<b>828805000</b>	<b>0</b>	<b>1778728000</b>	<b>828805000</b>	
<b>Total</b>	<b>796</b>	<b>785453000</b>	<b>2368000000</b>	<b>0</b>	<b>3153453000</b>	<b>892636394</b>	<b>3335821</b>	<b>2264152427</b>	<b>889300573</b>	
<b>Total</b>	<b>02</b>	<b>785453000</b>	<b>2368000000</b>	<b>0</b>	<b>3153453000</b>	<b>892636394</b>	<b>3335821</b>	<b>2264152427</b>	<b>889300573</b>	
<b>Total</b>	<b>3454</b>	<b>785453000</b>	<b>2368000000</b>	<b>0</b>	<b>3153453000</b>	<b>892636394</b>	<b>3335821</b>	<b>2264152427</b>	<b>889300573</b>	
MH 3456	Civil Supplies									
MI 796	Tribal Area Sub-plan									
SH 01	Civil Supply Schemes									
GH 01	Annapurna Yojana									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 06	Computerisation of Public Distribution System									
V	P	3241000	0	0	3241000	3241000			3241000	.00
V	C	3241000	0	0	3241000	3241000			3241000	.00
<b>Total</b>	<b>06</b>	<b>6482000</b>	<b>0</b>	<b>0</b>	<b>6482000</b>	<b>6482000</b>	<b>0</b>	<b>0</b>	<b>6482000</b>	
GH 07	Distribution									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 09	Sugar Distribution Scheme to BPL and Antyodaya families									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>09</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 10	Flour Distribution Scheme to APL families									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>10</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>6486000</b>	<b>0</b>	<b>0</b>	<b>6486000</b>	<b>6486000</b>	<b>0</b>	<b>0</b>	<b>6486000</b>	

Month & Year of Account		1 2019								
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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 3456	Civil Supplies									
MI 796	Tribal Area Sub-plan									
SH 02	Direct Cash Assistance Transfer									
GH 01	Direct Cash Assistance Transfer Scheme of Kerosene									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 03	National Food Security Scheme									
GH 01	District Grievance Redressal Centre (N.F.S. Act)									
V	P	13000	0	0	13000	13000			13000	.00
<b>Total</b>	<b>01</b>	<b>13000</b>	<b>0</b>	<b>0</b>	<b>13000</b>	<b>13000</b>	<b>0</b>	<b>0</b>	<b>13000</b>	
GH 02	Antyodaya Families Anna Yojana									
V	P	79004000	0	0	79004000	22466463.2	5416135	61953671.8	17050328.2	78.42
V	C	44000000	0	0	44000000	21861391.8	1197154	23335762.2	20664237.8	53.04
<b>Total</b>	<b>02</b>	<b>123004000</b>	<b>0</b>	<b>0</b>	<b>123004000</b>	<b>44327855</b>	<b>6613289</b>	<b>85289434</b>	<b>37714566</b>	
GH 03	For families other than Antyodaya Family Anna Yojana									
V	P	244505000	0	0	244505000	14713053.6	46640795.5	276432741.9	-31927741.9	113.06
V	C	244500000	0	0	244500000	88656990.4	2114399.5	157957409.1	86542590.9	64.60
<b>Total</b>	<b>03</b>	<b>489005000</b>	<b>0</b>	<b>0</b>	<b>489005000</b>	<b>103370044</b>	<b>48755195</b>	<b>434390151</b>	<b>54614849</b>	
<b>Total</b>	<b>03</b>	<b>612022000</b>	<b>0</b>	<b>0</b>	<b>612022000</b>	<b>147710899</b>	<b>55368484</b>	<b>519679585</b>	<b>92342415</b>	
<b>Total</b>	<b>796</b>	<b>618509000</b>	<b>0</b>	<b>0</b>	<b>618509000</b>	<b>154197899</b>	<b>55368484</b>	<b>519679585</b>	<b>98829415</b>	
<b>Total</b>	<b>3456</b>	<b>618509000</b>	<b>0</b>	<b>0</b>	<b>618509000</b>	<b>154197899</b>	<b>55368484</b>	<b>519679585</b>	<b>98829415</b>	
MH 3475	Other General Economic Services									
MI 191	Assistance to Municipal Corporation									
SH 02	National Urban Livelihood Mission									
GH 03	Development works( For Scheduled caste)									
V	P	5162000	0	0	5162000	-1893000		7055000	-1893000	136.67
V	C	7743000	0	0	7743000	-2838000		10581000	-2838000	136.65
<b>Total</b>	<b>03</b>	<b>12905000</b>	<b>0</b>	<b>0</b>	<b>12905000</b>	<b>-4731000</b>	<b>0</b>	<b>17636000</b>	<b>-4731000</b>	
<b>Total</b>	<b>02</b>	<b>12905000</b>	<b>0</b>	<b>0</b>	<b>12905000</b>	<b>-4731000</b>	<b>0</b>	<b>17636000</b>	<b>-4731000</b>	
<b>Total</b>	<b>191</b>	<b>12905000</b>	<b>0</b>	<b>0</b>	<b>12905000</b>	<b>-4731000</b>	<b>0</b>	<b>17636000</b>	<b>-4731000</b>	
MI 192	Assistance to Municipalities/ Municipal Councils									
SH 02	National Urban Livelihood Mission									
GH 03	Development works(For scheduled caste)									
V	P	12638000	0	0	12638000	-3063000		15701000	-3063000	124.24
V	C	18956000	0	0	18956000	-4596000		23552000	-4596000	124.25
<b>Total</b>	<b>03</b>	<b>31594000</b>	<b>0</b>	<b>0</b>	<b>31594000</b>	<b>-7659000</b>	<b>0</b>	<b>39253000</b>	<b>-7659000</b>	
<b>Total</b>	<b>02</b>	<b>31594000</b>	<b>0</b>	<b>0</b>	<b>31594000</b>	<b>-7659000</b>	<b>0</b>	<b>39253000</b>	<b>-7659000</b>	
<b>Total</b>	<b>192</b>	<b>31594000</b>	<b>0</b>	<b>0</b>	<b>31594000</b>	<b>-7659000</b>	<b>0</b>	<b>39253000</b>	<b>-7659000</b>	
<b>Total</b>	<b>3475</b>	<b>44499000</b>	<b>0</b>	<b>0</b>	<b>44499000</b>	<b>-12390000</b>	<b>0</b>	<b>56889000</b>	<b>-12390000</b>	
MH 4055	Capital Outlay on Police									

Month & Year of Account		1 2019								
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		O	S	R	T					
MH	4055	Capital Outlay on Police								
MI	796	Tribal Area Sub-plan								
SH	02	Police Awas								
GH	01	Through the Awas Vikas Limited								
V	P	154544000	0	0	154544000	0	154544000	0	100.00	
<b>Total</b>	<b>01</b>	<b>154544000</b>	<b>0</b>	<b>0</b>	<b>154544000</b>	<b>0</b>	<b>154544000</b>	<b>0</b>		
GH	90	Construction Works								
V	P	132743000	0	0	132743000	52743000	80000000	52743000	60.27	
<b>Total</b>	<b>90</b>	<b>132743000</b>	<b>0</b>	<b>0</b>	<b>132743000</b>	<b>52743000</b>	<b>80000000</b>	<b>52743000</b>		
GH	91	Percentage charges for Establishment expenses (2059)								
V	P	10620000	0	0	10620000	10620000		10620000	.00	
<b>Total</b>	<b>91</b>	<b>10620000</b>	<b>0</b>	<b>0</b>	<b>10620000</b>	<b>10620000</b>	<b>0</b>	<b>10620000</b>		
GH	92	Percentage charges for Tools and Plant (2059)								
V	P	2655000	0	0	2655000	2655000		2655000	.00	
<b>Total</b>	<b>92</b>	<b>2655000</b>	<b>0</b>	<b>0</b>	<b>2655000</b>	<b>2655000</b>	<b>0</b>	<b>2655000</b>		
GH	93	Percentage charges for Road and Bridges (3054)								
V	P	3982000	0	0	3982000	3982000		3982000	.00	
<b>Total</b>	<b>93</b>	<b>3982000</b>	<b>0</b>	<b>0</b>	<b>3982000</b>	<b>3982000</b>	<b>0</b>	<b>3982000</b>		
<b>Total</b>	<b>02</b>	<b>304544000</b>	<b>0</b>	<b>0</b>	<b>304544000</b>	<b>70000000</b>	<b>0</b>	<b>234544000</b>		
<b>Total</b>	<b>796</b>	<b>304544000</b>	<b>0</b>	<b>0</b>	<b>304544000</b>	<b>70000000</b>	<b>0</b>	<b>234544000</b>		
<b>Total</b>	<b>4055</b>	<b>304544000</b>	<b>0</b>	<b>0</b>	<b>304544000</b>	<b>70000000</b>	<b>0</b>	<b>234544000</b>		
MH	4059	Capital Outlay on Public Works								
SM	80	General								
MI	001	Direction and Administration								
SH	02	Percentage Charges (tribal area)								
GH	91	Percentage charges for Establishment expenditure (2059)								
V	P	36457000	0	0	36457000	30713952	1184577	6927625	29529375	19.00
V	C	8277000	0	0	8277000	5489680	432000	3219320	5057680	38.89
<b>Total</b>	<b>91</b>	<b>44734000</b>	<b>0</b>	<b>0</b>	<b>44734000</b>	<b>36203632</b>	<b>1616577</b>	<b>10146945</b>	<b>34587055</b>	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	13671000	0	0	13671000	11517345	444219	2597874	11073126	19.00
V	C	3104000	0	0	3104000	2058753	162000	1207247	1896753	38.89
<b>Total</b>	<b>93</b>	<b>16775000</b>	<b>0</b>	<b>0</b>	<b>16775000</b>	<b>13576098</b>	<b>606219</b>	<b>3805121</b>	<b>12969879</b>	
<b>Total</b>	<b>02</b>	<b>61509000</b>	<b>0</b>	<b>0</b>	<b>61509000</b>	<b>49779730</b>	<b>2222796</b>	<b>13952066</b>	<b>47556934</b>	
<b>Total</b>	<b>001</b>	<b>61509000</b>	<b>0</b>	<b>0</b>	<b>61509000</b>	<b>49779730</b>	<b>2222796</b>	<b>13952066</b>	<b>47556934</b>	
MI	052	Machinery and Equipment								
SH	02	Percentage Charges (tribal area)								
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	9113000	0	0	9113000	7677242	296144	1731902	7381098	19.00
V	C	2069000	0	0	2069000	1372168	108000	804832	1264168	38.90
<b>Total</b>	<b>92</b>	<b>11182000</b>	<b>0</b>	<b>0</b>	<b>11182000</b>	<b>9049410</b>	<b>404144</b>	<b>2536734</b>	<b>8645266</b>	

Month & Year of Account		1 2019								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4059		Capital Outlay on Public Works								
SM 80		General								
MI 052		Machinery and Equipment								
SH 02		Percentage Charges (tribal area)								
<b>Total</b>	02	<b>11182000</b>	<b>0</b>	<b>0</b>	<b>11182000</b>	<b>9049410</b>	<b>404144</b>	<b>2536734</b>	<b>8645266</b>	
<b>Total</b>	052	<b>11182000</b>	<b>0</b>	<b>0</b>	<b>11182000</b>	<b>9049410</b>	<b>404144</b>	<b>2536734</b>	<b>8645266</b>	
MI 796		Tribal Area Sub-plan								
SH 01		General Building (Co-operative Department)								
GH 01		Through the Chief Engineer, Public Works Department								
V	P	2212000	0	0	2212000	2212000			2212000	.00
<b>Total</b>	01	<b>2212000</b>	<b>0</b>	<b>0</b>	<b>2212000</b>	<b>2212000</b>	<b>0</b>	<b>0</b>	<b>2212000</b>	
<b>Total</b>	01	<b>2212000</b>	<b>0</b>	<b>0</b>	<b>2212000</b>	<b>2212000</b>	<b>0</b>	<b>0</b>	<b>2212000</b>	
SH 02		General Building (Treasury and Accounts Department)								
GH 01		Construction of Building								
V	P	3097000	0	0	3097000	1857311	1300000	2539689	557311	82.00
<b>Total</b>	01	<b>3097000</b>	<b>0</b>	<b>0</b>	<b>3097000</b>	<b>1857311</b>	<b>1300000</b>	<b>2539689</b>	<b>557311</b>	
<b>Total</b>	02	<b>3097000</b>	<b>0</b>	<b>0</b>	<b>3097000</b>	<b>1857311</b>	<b>1300000</b>	<b>2539689</b>	<b>557311</b>	
SH 03		General Building (Jail Department)								
GH 02		Other Building								
V	P	238142000	0	0	238142000	208142000		30000000	208142000	12.60
<b>Total</b>	02	<b>238142000</b>	<b>0</b>	<b>0</b>	<b>238142000</b>	<b>208142000</b>	<b>0</b>	<b>30000000</b>	<b>208142000</b>	
<b>Total</b>	03	<b>238142000</b>	<b>0</b>	<b>0</b>	<b>238142000</b>	<b>208142000</b>	<b>0</b>	<b>30000000</b>	<b>208142000</b>	
SH 04		General Building (Police Department)								
GH 02		Other Building								
V	P	56096000	0	0	56096000	21093435	5101131	40103696	15992304	71.49
<b>Total</b>	02	<b>56096000</b>	<b>0</b>	<b>0</b>	<b>56096000</b>	<b>21093435</b>	<b>5101131</b>	<b>40103696</b>	<b>15992304</b>	
<b>Total</b>	04	<b>56096000</b>	<b>0</b>	<b>0</b>	<b>56096000</b>	<b>21093435</b>	<b>5101131</b>	<b>40103696</b>	<b>15992304</b>	
SH 05		Judicial Building (Tribal Area Sub-plan)								
V	P	117561000	0	0	117561000	69064734	5802054	54298320	63262680	46.19
V	C	103458000	0	0	103458000	68616479	5400000	40241521	63216479	38.90
<b>Total</b>	05	<b>221019000</b>	<b>0</b>	<b>0</b>	<b>221019000</b>	<b>137681213</b>	<b>11202054</b>	<b>94539841</b>	<b>126479159</b>	
SH 06		General Building (Excise Department)								
V	P	5724000	0	0	5724000	4290631	3143	1436512	4287488	25.10
<b>Total</b>	06	<b>5724000</b>	<b>0</b>	<b>0</b>	<b>5724000</b>	<b>4290631</b>	<b>3143</b>	<b>1436512</b>	<b>4287488</b>	
SH 07		General Building (Land Revenue)								
V	P	21405000	0	0	21405000	7728601	2575922	16252321	5152679	75.93
<b>Total</b>	07	<b>21405000</b>	<b>0</b>	<b>0</b>	<b>21405000</b>	<b>7728601</b>	<b>2575922</b>	<b>16252321</b>	<b>5152679</b>	
SH 08		General Building (Public Work Department)								
V	P	4772000	0	0	4772000	3163056	14988	1623932	3148068	34.03
<b>Total</b>	08	<b>4772000</b>	<b>0</b>	<b>0</b>	<b>4772000</b>	<b>3163056</b>	<b>14988</b>	<b>1623932</b>	<b>3148068</b>	
SH 09		General building (Transport Department)								

Month & Year of Account		1 2019								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4059	Capital Outlay on Public Works								
SM	80	General								
MI	796	Tribal Area Sub-plan								
SH	09	General building (Transport Department)								
GH	01	Construction of- Buildings and Driving Track								
V	P	6694000	0	0	6694000	6687660	9990	16330	6677670	.24
<b>Total</b>	<b>01</b>	<b>6694000</b>	<b>0</b>	<b>0</b>	<b>6694000</b>	<b>6687660</b>	<b>9990</b>	<b>16330</b>	<b>6677670</b>	
<b>Total</b>	<b>09</b>	<b>6694000</b>	<b>0</b>	<b>0</b>	<b>6694000</b>	<b>6687660</b>	<b>9990</b>	<b>16330</b>	<b>6677670</b>	
<b>Total</b>	<b>796</b>	<b>559161000</b>	<b>0</b>	<b>0</b>	<b>559161000</b>	<b>392855907</b>	<b>20207228</b>	<b>186512321</b>	<b>372648679</b>	
<b>Total</b>	<b>80</b>	<b>631852000</b>	<b>0</b>	<b>0</b>	<b>631852000</b>	<b>451685047</b>	<b>22834168</b>	<b>203001121</b>	<b>428850879</b>	
<b>Total</b>	<b>4059</b>	<b>631852000</b>	<b>0</b>	<b>0</b>	<b>631852000</b>	<b>451685047</b>	<b>22834168</b>	<b>203001121</b>	<b>428850879</b>	
MH	4202	Capital Outlay on Education, Sports, Art and Culture								
SM	01	General Education								
MI	796	Tribal Area Sub-plan								
SH	02	College Education								
GH	90	Construction works								
V	P	69735000	0	0	69735000	26752563	6698573	49681010	20053990	71.24
<b>Total</b>	<b>90</b>	<b>69735000</b>	<b>0</b>	<b>0</b>	<b>69735000</b>	<b>26752563</b>	<b>6698573</b>	<b>49681010</b>	<b>20053990</b>	
GH	91	Percentage charges for Establishment expenditure (2059)								
V	P	5578000	0	0	5578000	2138982	535887	3974905	1603095	71.26
<b>Total</b>	<b>91</b>	<b>5578000</b>	<b>0</b>	<b>0</b>	<b>5578000</b>	<b>2138982</b>	<b>535887</b>	<b>3974905</b>	<b>1603095</b>	
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	1395000	0	0	1395000	535244	133971	993727	401273	71.23
<b>Total</b>	<b>92</b>	<b>1395000</b>	<b>0</b>	<b>0</b>	<b>1395000</b>	<b>535244</b>	<b>133971</b>	<b>993727</b>	<b>401273</b>	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	2092000	0	0	2092000	802368	200956	1490588	601412	71.25
<b>Total</b>	<b>93</b>	<b>2092000</b>	<b>0</b>	<b>0</b>	<b>2092000</b>	<b>802368</b>	<b>200956</b>	<b>1490588</b>	<b>601412</b>	
<b>Total</b>	<b>02</b>	<b>78800000</b>	<b>0</b>	<b>0</b>	<b>78800000</b>	<b>30229157</b>	<b>7569387</b>	<b>56140230</b>	<b>22659770</b>	
SH	04	Secondary Education								
GH	90	Construction Works								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>90</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	05	Sanskrit College								
GH	01	Building								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	06	Basic Training College								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		1 2019								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4202		Capital Outlay on Education, Sports, Art and Culture								
SM 01		General Education								
MI 796		Tribal Area Sub-plan								
SH 10		District Education and Training School								
GH 90		Construction Works								
V	P	2000	0	0	2000	2000		2000		.00
V	C	2000	0	0	2000	2000		2000		.00
<b>Total</b>	90	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	10	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
SH 11		Block Institute for Teachers Education								
GH 90		Construction Works								
V	P	5090000	0	0	5090000	5090000		5090000		.00
V	C	7634000	0	0	7634000	7634000		7634000		.00
<b>Total</b>	90	<b>12724000</b>	<b>0</b>	<b>0</b>	<b>12724000</b>	<b>12724000</b>	<b>0</b>	<b>0</b>	<b>12724000</b>	
<b>Total</b>	11	<b>12724000</b>	<b>0</b>	<b>0</b>	<b>12724000</b>	<b>12724000</b>	<b>0</b>	<b>0</b>	<b>12724000</b>	
SH 12		Sarva Shiksha Abhiyan (Shikha Guarantee Scheme)								
GH 01		Sarva Shiksha Abhiyan - Construction Works								
V	P	108000000	0	0	108000000	108000000		108000000		.00
V	C	162000000	0	0	162000000	162000000		162000000		.00
<b>Total</b>	01	<b>270000000</b>	<b>0</b>	<b>0</b>	<b>270000000</b>	<b>270000000</b>	<b>0</b>	<b>0</b>	<b>270000000</b>	
<b>Total</b>	12	<b>270000000</b>	<b>0</b>	<b>0</b>	<b>270000000</b>	<b>270000000</b>	<b>0</b>	<b>0</b>	<b>270000000</b>	
SH 13		Rashtriya Madhyamic Shiksha Abhiyan								
GH 01		Rashtriya Madhyamic Shiksha Abhiyan - Construction works								
V	P	104000000	0	0	104000000	0	104000000	0		100.00
V	C	156000000	0	0	156000000	0	156000000	0		100.00
<b>Total</b>	01	<b>260000000</b>	<b>0</b>	<b>0</b>	<b>260000000</b>	<b>0</b>	<b>260000000</b>	<b>0</b>		
<b>Total</b>	13	<b>260000000</b>	<b>0</b>	<b>0</b>	<b>260000000</b>	<b>0</b>	<b>260000000</b>	<b>0</b>		
SH 14		Model Schools								
GH 01		Model Schools - Constrution Works								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	14	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 15		Mukhya Mantri Co-partnership Yojana								
GH 01		Development of Infrastructure in Schools								
V	P	32499000	0	0	32499000	22099000	10400000	22099000		32.00
<b>Total</b>	01	<b>32499000</b>	<b>0</b>	<b>0</b>	<b>32499000</b>	<b>22099000</b>	<b>0</b>	<b>10400000</b>	<b>22099000</b>	
<b>Total</b>	15	<b>32499000</b>	<b>0</b>	<b>0</b>	<b>32499000</b>	<b>22099000</b>	<b>0</b>	<b>10400000</b>	<b>22099000</b>	
SH 16		Rashtriya Uchchtar Shiksha Abhiyan								
GH 01		Rashtriya Uchchtar Shiksha Abhiyan - Construction Work								
V	P	30400000	0	0	30400000	10739000	19661000	10739000		64.67
V	C	45600000	0	0	45600000	16108000	29492000	16108000		64.68

Month & Year of Account		1 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
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		O	S	R	T					
MH	4202	Capital Outlay on Education, Sports, Art and Culture								
SM	01	General Education								
MI	796	Tribal Area Sub-plan								
SH	16	Rashtriya Uchchatar Shiksha Abhiyan								
GH	01	Rashtriya Uchchatar Shiksha Abhiyan - Construction Work								
Total	01	76000000	0	0	76000000	26847000	0	49153000	26847000	
Total	16	76000000	0	0	76000000	26847000	0	49153000	26847000	
SH	19	Construction Work in Secondary Schools Under Nabard RIDF XXIV								
GH	01	Construction Government Secondary Schools								
V	P	0	1000	0	1000	1000			1000	.00
Total	01	0	1000	0	1000	1000	0	0	1000	
Total	19	0	1000	0	1000	1000	0	0	1000	
Total	796	730031000	1000	0	730032000	361908157	7569387	375693230	354338770	
Total	01	730031000	1000	0	730032000	361908157	7569387	375693230	354338770	
SM	02	Technical Education								
MI	796	Tribal Area Sub-plan								
SH	01	Through the Director, Technical Education								
V	P	2855000	0	0	2855000	1510019.65		1344980.35	1510019.65	47.11
V	C	10686000	0	0	10686000	10686000			10686000	.00
Total	01	13541000	0	0	13541000	12196019.65	0	1344980.35	12196019.65	
SH	02	For new branches of Polytechnic Schools								
V	P	1000	0	0	1000	1000			1000	.00
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	796	13542000	0	0	13542000	12197019.65	0	1344980.35	12197019.65	
Total	02	13542000	0	0	13542000	12197019.65	0	1344980.35	12197019.65	
SM	03	Sports and Youth Services								
MI	796	Tribal Area sub-plan								
SH	01	Zila Sankul through the Sports Department								
V	P	62002000	0	0	62002000	62002000			62002000	.00
Total	01	62002000	0	0	62002000	62002000	0	0	62002000	
SH	02	National Cadet Corps								
GH	01	Senior Branches								
V	P	5000000	0	0	5000000	2130996		2869004	2130996	57.38
Total	01	5000000	0	0	5000000	2130996	0	2869004	2130996	
Total	02	5000000	0	0	5000000	2130996	0	2869004	2130996	
SH	03	Sports Academy								
V	P	650000	0	0	650000	650000			650000	.00
Total	03	650000	0	0	650000	650000	0	0	650000	
Total	796	67652000	0	0	67652000	64782996	0	2869004	64782996	
Total	03	67652000	0	0	67652000	64782996	0	2869004	64782996	
SM	04	Art and Culture								

Month & Year of Account		1 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4202	Capital Outlay on Education, Sports, Art and Culture									
SM 04	Art and Culture									
MI 796	Tribal Area sub-plan									
SH 01	Library building									
GH 01	Building									
V	P	188000	0	0	188000	188000			188000	.00
<b>Total</b>	01	<b>188000</b>	<b>0</b>	<b>0</b>	<b>188000</b>	<b>188000</b>	<b>0</b>	<b>0</b>	<b>188000</b>	
<b>Total</b>	01	<b>188000</b>	<b>0</b>	<b>0</b>	<b>188000</b>	<b>188000</b>	<b>0</b>	<b>0</b>	<b>188000</b>	
<b>Total</b>	796	<b>188000</b>	<b>0</b>	<b>0</b>	<b>188000</b>	<b>188000</b>	<b>0</b>	<b>0</b>	<b>188000</b>	
<b>Total</b>	04	<b>188000</b>	<b>0</b>	<b>0</b>	<b>188000</b>	<b>188000</b>	<b>0</b>	<b>0</b>	<b>188000</b>	
<b>Total</b>	4202	<b>811413000</b>	<b>1000</b>	<b>0</b>	<b>811414000</b>	<b>439076172.65</b>	<b>7569387</b>	<b>379907214.35</b>	<b>431506785.65</b>	
MH 4210	Capital Outlay on Medical and Public Health									
SM 01	Urban Health Services									
MI 796	Tribal Area Sub-plan									
SH 02	Modernisation, Strengthening, Renewal and Upgradation of Department									
GH 01	Through the Director, Medical and Health Services									
V	P	11865000	0	0	11865000	7792000	4679000	8752000	3113000	73.76
<b>Total</b>	01	<b>11865000</b>	<b>0</b>	<b>0</b>	<b>11865000</b>	<b>7792000</b>	<b>4679000</b>	<b>8752000</b>	<b>3113000</b>	
<b>Total</b>	02	<b>11865000</b>	<b>0</b>	<b>0</b>	<b>11865000</b>	<b>7792000</b>	<b>4679000</b>	<b>8752000</b>	<b>3113000</b>	
SH 05	Construction works- Ayurveda Department									
GH 90	Construction Works									
V	P	18023000	0	0	18023000	351000		17672000	351000	98.05
<b>Total</b>	90	<b>18023000</b>	<b>0</b>	<b>0</b>	<b>18023000</b>	<b>351000</b>	<b>0</b>	<b>17672000</b>	<b>351000</b>	
<b>Total</b>	05	<b>18023000</b>	<b>0</b>	<b>0</b>	<b>18023000</b>	<b>351000</b>	<b>0</b>	<b>17672000</b>	<b>351000</b>	
SH 07	Hospital and Dispensaries									
GH 01	Homeopathy Medical Department									
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	01	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
GH 02	Unani Medical Department									
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	02	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	07	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
<b>Total</b>	796	<b>29894000</b>	<b>0</b>	<b>0</b>	<b>29894000</b>	<b>8149000</b>	<b>4679000</b>	<b>26424000</b>	<b>3470000</b>	
<b>Total</b>	01	<b>29894000</b>	<b>0</b>	<b>0</b>	<b>29894000</b>	<b>8149000</b>	<b>4679000</b>	<b>26424000</b>	<b>3470000</b>	
SM 02	Rural Health Services (Directorate of Medical and Health Services)									
MI 796	Tribal Area Sub-plan									
SH 03	NABARD Loan based Schemes									
GH 01	Construction of Health Sub-centres									
V	P	168600000	0	0	168600000	152400000		16200000	152400000	9.61
<b>Total</b>	01	<b>168600000</b>	<b>0</b>	<b>0</b>	<b>168600000</b>	<b>152400000</b>	<b>0</b>	<b>16200000</b>	<b>152400000</b>	
GH 02	Construction of Primary Health Centres									



Month & Year of Account		1 2019								
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		O	S	R	T					
MH 4210		Capital Outlay on Medical and Public Health								
SM 02		Rural Health Services (Directorate of Medical and Health Services)								
MI 796		Tribal Area Sub-plan								
SH 03		NABARD Loan based Schemes								
GH 02		Construction of Primary Health Centres								
V	P	100000000	0	0	100000000	55200000	44800000	55200000	44.80	
<b>Total</b>	<b>02</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>55200000</b>	<b>0</b>	<b>44800000</b>	<b>55200000</b>	
GH 03		Construction of Community Health Centres								
V	P	90000000	0	0	90000000	41800000	48200000	41800000	53.56	
<b>Total</b>	<b>03</b>	<b>90000000</b>	<b>0</b>	<b>0</b>	<b>90000000</b>	<b>41800000</b>	<b>0</b>	<b>48200000</b>	<b>41800000</b>	
<b>Total</b>	<b>03</b>	<b>358600000</b>	<b>0</b>	<b>0</b>	<b>358600000</b>	<b>249400000</b>	<b>0</b>	<b>109200000</b>	<b>249400000</b>	
<b>Total</b>	<b>796</b>	<b>358600000</b>	<b>0</b>	<b>0</b>	<b>358600000</b>	<b>249400000</b>	<b>0</b>	<b>109200000</b>	<b>249400000</b>	
<b>Total</b>	<b>02</b>	<b>358600000</b>	<b>0</b>	<b>0</b>	<b>358600000</b>	<b>249400000</b>	<b>0</b>	<b>109200000</b>	<b>249400000</b>	
SM 03		Medical Education.Training and Research								
MI 796		Tribal Area Sub Plan								
SH 01		Hospital and Dispensaries- Medical Education								
GH 01		Medical College and Associated Groups of Hospitals, Jaipur								
V	P	76966000	0	0	76966000	64528708	2078188	14515480	62450520	18.86
<b>Total</b>	<b>01</b>	<b>76966000</b>	<b>0</b>	<b>0</b>	<b>76966000</b>	<b>64528708</b>	<b>2078188</b>	<b>14515480</b>	<b>62450520</b>	
GH 02		Medical College and Associated Groups of Hospitals, Udaipur								
V	P	95000000	0	0	95000000	51421080	841120	44420040	50579960	46.76
<b>Total</b>	<b>02</b>	<b>95000000</b>	<b>0</b>	<b>0</b>	<b>95000000</b>	<b>51421080</b>	<b>841120</b>	<b>44420040</b>	<b>50579960</b>	
GH 03		Medical College and Associated Groups of Hospitals, Bikaner								
V	P	131000000	0	0	131000000	97700000	30575393	63875393	67124607	48.76
<b>Total</b>	<b>03</b>	<b>131000000</b>	<b>0</b>	<b>0</b>	<b>131000000</b>	<b>97700000</b>	<b>30575393</b>	<b>63875393</b>	<b>67124607</b>	
GH 04		Medical College and Associated Groups of Hospitals, Ajmer								
V	P	50901000	0	0	50901000	50255640	645360	50255640	1.27	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>04</b>	<b>50902000</b>	<b>0</b>	<b>0</b>	<b>50902000</b>	<b>50256640</b>	<b>0</b>	<b>645360</b>	<b>50256640</b>	
GH 05		Medical College and Associated Groups of Hospitals, Jodhpur								
V	P	284019000	0	0	284019000	251095356	7746379	40670023	243348977	14.32
V	C	100500000	0	0	100500000	100500000		100500000	.00	
<b>Total</b>	<b>05</b>	<b>384519000</b>	<b>0</b>	<b>0</b>	<b>384519000</b>	<b>351595356</b>	<b>7746379</b>	<b>40670023</b>	<b>343848977</b>	
GH 06		Medical College and Associated Groups of Hospitals, Kota								
V	P	81463000	0	0	81463000	59466619	2579732	24576113	56886887	30.17
<b>Total</b>	<b>06</b>	<b>81463000</b>	<b>0</b>	<b>0</b>	<b>81463000</b>	<b>59466619</b>	<b>2579732</b>	<b>24576113</b>	<b>56886887</b>	
<b>Total</b>	<b>01</b>	<b>819850000</b>	<b>0</b>	<b>0</b>	<b>819850000</b>	<b>674968403</b>	<b>43820812</b>	<b>188702409</b>	<b>631147591</b>	
SH 02		State Cancer Institute								
GH 01		S.M.S. Medical College, Jaipur								
V	P	13000000	1000	0	13001000	13001000		13001000	.00	
V	C	13000000	1000	0	13001000	13001000		13001000	.00	

Month & Year of Account		1 2019								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4210	Capital Outlay on Medical and Public Health								
SM	03	Medical Education.Training and Research								
MI	796	Tribal Area Sub Plan								
SH	02	State Cancer Institute								
GH	01	S.M.S. Medical College, Jaipur								
<b>Total</b>	01	<b>26000000</b>	<b>2000</b>	<b>0</b>	<b>26002000</b>	<b>26002000</b>	<b>0</b>	<b>0</b>	<b>26002000</b>	
<b>Total</b>	02	<b>26000000</b>	<b>2000</b>	<b>0</b>	<b>26002000</b>	<b>26002000</b>	<b>0</b>	<b>0</b>	<b>26002000</b>	
SH	03	Tursery Cancer Care Center								
GH	01	Medical University, Bikaner								
V	P	2000	0	0	2000	2000			2000	.00
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	01	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	03	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
SH	04	National Mental Health Scheme								
GH	01	Medical University, Bikaner								
V	P	2000	0	0	2000	2000			2000	.00
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	01	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	04	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
SH	05	Acceleration in UG seats								
GH	01	Medical University, Kota								
V	P	2000	0	0	2000	2000			2000	.00
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	01	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
GH	02	Medical University, Udaipur								
V	P	56701000	0	0	56701000	56701000			56701000	.00
V	C	85001000	0	0	85001000	85001000			85001000	.00
<b>Total</b>	02	<b>141702000</b>	<b>0</b>	<b>0</b>	<b>141702000</b>	<b>141702000</b>	<b>0</b>	<b>0</b>	<b>141702000</b>	
GH	03	Medical University, Ajmer								
V	P	56701000	0	0	56701000	56701000			56701000	.00
V	C	85001000	0	0	85001000	85001000			85001000	.00
<b>Total</b>	03	<b>141702000</b>	<b>0</b>	<b>0</b>	<b>141702000</b>	<b>141702000</b>	<b>0</b>	<b>0</b>	<b>141702000</b>	
<b>Total</b>	05	<b>283408000</b>	<b>0</b>	<b>0</b>	<b>283408000</b>	<b>283408000</b>	<b>0</b>	<b>0</b>	<b>283408000</b>	
SH	06	Elevation Phase III of Medical College under PMSSY								
GH	01	Medical University, Udaipur								
V	P	0	2000	0	2000	2000			2000	.00
<b>Total</b>	01	<b>0</b>	<b>2000</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	02	Medical University, Kota								
V	P	0	2000	0	2000	2000			2000	.00
<b>Total</b>	02	<b>0</b>	<b>2000</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	03	Medical University, Bikaner								

Month & Year of Account		1 2019								
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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4210	Capital Outlay on Medical and Public Health									
SM 03	Medical Education.Training and Research									
MI 796	Tribal Area Sub Plan									
SH 06	Elevation Phase III of Medical College under PMSSY									
GH 03	Medical University, Bikaner									
V P		0	2000	0	2000	2000		2000		.00
<b>Total</b>	<b>03</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>06</b>	<b>0</b>	<b>6000</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
<b>Total</b>	<b>796</b>	<b>1129266000</b>	<b>8000</b>	<b>0</b>	<b>1129274000</b>	<b>984392403</b>	<b>43820812</b>	<b>188702409</b>	<b>940571591</b>	
<b>Total</b>	<b>03</b>	<b>1129266000</b>	<b>8000</b>	<b>0</b>	<b>1129274000</b>	<b>984392403</b>	<b>43820812</b>	<b>188702409</b>	<b>940571591</b>	
<b>Total</b>	<b>4210</b>	<b>1517760000</b>	<b>8000</b>	<b>0</b>	<b>1517768000</b>	<b>1241941403</b>	<b>48499812</b>	<b>324326409</b>	<b>1193441591</b>	
MH 4215	Capital Outlay on Water Supply and Sanitation									
SM 01	Water Supply									
MI 796	Tribal Area Sub-plan									
SH 01	Rural Water Supply Schemes									
GH 01	Rural Water Supply Schemes									
V P		731558000	0	0	731558000	248551590	22357337	505363747	226194253	69.08
V C		204800000	0	0	204800000	174418706	4235621	34616915	170183085	16.90
<b>Total</b>	<b>01</b>	<b>936358000</b>	<b>0</b>	<b>0</b>	<b>936358000</b>	<b>422970296</b>	<b>26592958</b>	<b>539980662</b>	<b>396377338</b>	
GH 02	Maintenance -Percentage charges (O&M) for Rural Schemes transferred from M.H. 2215- Water Supply and Sanitation-01-102									
V P		303207000	0	0	303207000	303207000			303207000	.00
V C		157600000	0	0	157600000	157600000			157600000	.00
<b>Total</b>	<b>02</b>	<b>460807000</b>	<b>0</b>	<b>0</b>	<b>460807000</b>	<b>460807000</b>	<b>0</b>	<b>0</b>	<b>460807000</b>	
GH 03	Chambal-Dholpur-Bharatpur Project (NABARD)									
V P		25363000	0	0	25363000	17151560		8211440	17151560	32.38
V C		21125000	0	0	21125000	2101438		19023562	2101438	90.05
<b>Total</b>	<b>03</b>	<b>46488000</b>	<b>0</b>	<b>0</b>	<b>46488000</b>	<b>19252998</b>	<b>0</b>	<b>27235002</b>	<b>19252998</b>	
GH 04	Bisalpur-Dudu Water Supply (NABARD)									
V P		22545000	0	0	22545000	13363144	3993130	13174986	9370014	58.44
V C		33800000	0	0	33800000	6559629		27240371	6559629	80.59
<b>Total</b>	<b>04</b>	<b>56345000</b>	<b>0</b>	<b>0</b>	<b>56345000</b>	<b>19922773</b>	<b>3993130</b>	<b>40415357</b>	<b>15929643</b>	
GH 05	Churu-Jhunjhunu Water Supply Project Phase-II (EAP)									
V P		10206000	0	0	10206000	2550000		7656000	2550000	75.01
V C		15210000	0	0	15210000	0		15210000	0	100.00
<b>Total</b>	<b>05</b>	<b>25416000</b>	<b>0</b>	<b>0</b>	<b>25416000</b>	<b>2550000</b>	<b>0</b>	<b>22866000</b>	<b>2550000</b>	
GH 07	Indroka-Manaklao-Dantiwara Water Supply Scheme									
V P		1080000	0	0	1080000	490760	490000	1079240	760	99.93
V C		1352000	0	0	1352000	129		1351871	129	99.99
<b>Total</b>	<b>07</b>	<b>2432000</b>	<b>0</b>	<b>0</b>	<b>2432000</b>	<b>490889</b>	<b>490000</b>	<b>2431111</b>	<b>889</b>	
GH 10	Narmada Water Supply Scheme (F.R.)(NABARD)									

Month & Year of Account		1 2019								
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		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 796		Tribal Area Sub-plan								
SH 01		Rural Water Supply Schemes								
GH 10		Narmada Water Supply Scheme (F.R.)(NABARD)								
V	P	5636000	0	0	5636000	5636000		5636000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>10</b>	<b>5637000</b>	<b>0</b>	<b>0</b>	<b>5637000</b>	<b>5637000</b>	<b>0</b>	<b>5637000</b>		
GH 11		Rewa Water Supply Scheme, Jhalawar								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>11</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 12		Dewas Phase-II Project, (NABARD)								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>12</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 13		Rural Water Supply Scheme - Bhimni								
V	P	337000	0	0	337000	169000	168000	169000	49.85	
V	C	422000	0	0	422000	422000		422000	.00	
<b>Total</b>	<b>13</b>	<b>759000</b>	<b>0</b>	<b>0</b>	<b>759000</b>	<b>591000</b>	<b>168000</b>	<b>591000</b>		
GH 14		Rural Water Supply Scheme - Madhavi								
V	P	202000	0	0	202000	202000		202000	.00	
V	C	253000	0	0	253000	253000		253000	.00	
<b>Total</b>	<b>14</b>	<b>455000</b>	<b>0</b>	<b>0</b>	<b>455000</b>	<b>455000</b>	<b>0</b>	<b>455000</b>		
GH 15		Water Supply Project from Bisalpur Dam to Tonk, Uniara and Deoli								
V	P	42836000	0	0	42836000	27538403	15297597	27538403	35.71	
V	C	33800000	0	0	33800000	32999000	801000	32999000	2.37	
<b>Total</b>	<b>15</b>	<b>76636000</b>	<b>0</b>	<b>0</b>	<b>76636000</b>	<b>60537403</b>	<b>16098597</b>	<b>60537403</b>		
GH 16		Nagaur Lift Canal Phase-II								
V	P	661500000	0	0	661500000	375843178	10088000	365755178	44.71	
<b>Total</b>	<b>16</b>	<b>661500000</b>	<b>0</b>	<b>0</b>	<b>661500000</b>	<b>375843178</b>	<b>10088000</b>	<b>365755178</b>		
GH 17		Chambal - Bhilwara Water Supply Scheme								
V	P	4536000	0	0	4536000	1375860	3160140	1375860	69.67	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>17</b>	<b>4537000</b>	<b>0</b>	<b>0</b>	<b>4537000</b>	<b>1376860</b>	<b>3160140</b>	<b>1376860</b>		
GH 18		Borawas-Mandana Water Supply Project								
V	P	15781000	0	0	15781000	10478825	5302175	10478825	33.60	
V	C	5070000	0	0	5070000	1690000	3380000	1690000	66.67	
<b>Total</b>	<b>18</b>	<b>20851000</b>	<b>0</b>	<b>0</b>	<b>20851000</b>	<b>12168825</b>	<b>8682175</b>	<b>12168825</b>		
GH 19		Nagda-Anta-Baldevpura Water Supply Project								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>19</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>2000</b>		

Month & Year of Account		1 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
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		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	796	Tribal Area Sub-plan								
SH	01	Rural Water Supply Schemes								
GH	20	Pokran-Phalsund Water Supply Project								
V	P	152043000	0	0	152043000	10362922	55266	141735344	10307656	93.22
V	C	71391000	0	0	71391000	933		71390067	933	100.00
<b>Total</b>	<b>20</b>	<b>223434000</b>	<b>0</b>	<b>0</b>	<b>223434000</b>	<b>10363855</b>	<b>55266</b>	<b>213125411</b>	<b>10308589</b>	
GH	21	Chambal-Bundi Water Supply Project								
V	P	675000	0	0	675000	516335		158665	516335	23.51
V	C	422000	0	0	422000	10000		412000	10000	97.63
<b>Total</b>	<b>21</b>	<b>1097000</b>	<b>0</b>	<b>0</b>	<b>1097000</b>	<b>526335</b>	<b>0</b>	<b>570665</b>	<b>526335</b>	
GH	22	Fatehpur-Laxmangarh Drinking Water Project								
V	P	37423000	0	0	37423000	33735742		3687258	33735742	9.85
V	C	25350000	0	0	25350000	25350000	7777331	7777331	17572669	30.68
<b>Total</b>	<b>22</b>	<b>62773000</b>	<b>0</b>	<b>0</b>	<b>62773000</b>	<b>59085742</b>	<b>7777331</b>	<b>11464589</b>	<b>51308411</b>	
GH	23	Nagaur Lift Canal Phase-I								
V	P	68040000	0	0	68040000	10042851		57997149	10042851	85.24
V	C	1000	0	0	1000	-14736000		14737000	-14736000	*****
<b>Total</b>	<b>23</b>	<b>68041000</b>	<b>0</b>	<b>0</b>	<b>68041000</b>	<b>-4693149</b>	<b>0</b>	<b>72734149</b>	<b>-4693149</b>	
GH	24	Deeg Water Supply Scheme								
V	P	56363000	0	0	56363000	18787000	2700000	40276000	16087000	71.46
V	C	42250000	0	0	42250000	0		42250000	0	100.00
<b>Total</b>	<b>24</b>	<b>98613000</b>	<b>0</b>	<b>0</b>	<b>98613000</b>	<b>18787000</b>	<b>2700000</b>	<b>82526000</b>	<b>16087000</b>	
GH	25	Fluoride Control Project Ajmer-Pisangan								
V	P	1134000	0	0	1134000	387166		746834	387166	65.86
V	C	1690000	0	0	1690000	889741		800259	889741	47.35
<b>Total</b>	<b>25</b>	<b>2824000</b>	<b>0</b>	<b>0</b>	<b>2824000</b>	<b>1276907</b>	<b>0</b>	<b>1547093</b>	<b>1276907</b>	
GH	26	Narmada-Guda-Malani Water Supply Scheme								
V	P	14654000	0	0	14654000	4379829	1116829	11391000	3263000	77.73
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>26</b>	<b>14655000</b>	<b>0</b>	<b>0</b>	<b>14655000</b>	<b>4380829</b>	<b>1116829</b>	<b>11391000</b>	<b>3264000</b>	
GH	27	Barmer Lift Canal Water Supply Project Phase-2								
V	P	56362000	0	0	56362000	56362000			56362000	.00
V	C	42250000	0	0	42250000	42250000			42250000	.00
<b>Total</b>	<b>27</b>	<b>98612000</b>	<b>0</b>	<b>0</b>	<b>98612000</b>	<b>98612000</b>	<b>0</b>	<b>0</b>	<b>98612000</b>	
GH	28	Rajgarh -Bungi Water Supply Project								
V	P	1689000	0	0	1689000	1568538		120462	1568538	7.13
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>28</b>	<b>1690000</b>	<b>0</b>	<b>0</b>	<b>1690000</b>	<b>1569538</b>	<b>0</b>	<b>120462</b>	<b>1569538</b>	
GH	30	Chambal-Baler-Sawai Madhopur Water Supply Scheme								

Month & Year of Account		1 2019								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 796		Tribal Area Sub-plan								
SH 01		Rural Water Supply Schemes								
GH 30		Chambal-Baler-Sawai Madhopur Water Supply Scheme								
V	P	56362000	0	0	56362000	55955641	8381689	8788048	47573952	15.59
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>30</b>	<b>56363000</b>	<b>0</b>	<b>0</b>	<b>56363000</b>	<b>55956641</b>	<b>8381689</b>	<b>8788048</b>	<b>47574952</b>	
GH 31		Water Supply Project for 72 Villages of Navan								
V	P	338000	0	0	338000	338000	47475	47475	290525	14.05
<b>Total</b>	<b>31</b>	<b>338000</b>	<b>0</b>	<b>0</b>	<b>338000</b>	<b>338000</b>	<b>47475</b>	<b>47475</b>	<b>290525</b>	
GH 32		Water Supply Project for 199 Villages of Niwai and Tonk Tehsil								
V	P	1000	0	0	1000	1000			1000	.00
V	C	3380000	0	0	3380000	3380000			3380000	.00
<b>Total</b>	<b>32</b>	<b>3381000</b>	<b>0</b>	<b>0</b>	<b>3381000</b>	<b>3381000</b>	<b>0</b>	<b>0</b>	<b>3381000</b>	
GH 33		Narmada Project (D R)								
V	P	1691000	0	0	1691000	845000		846000	845000	50.03
<b>Total</b>	<b>33</b>	<b>1691000</b>	<b>0</b>	<b>0</b>	<b>1691000</b>	<b>845000</b>	<b>0</b>	<b>846000</b>	<b>845000</b>	
GH 34		Barmer Lift Canal Water Supply Project- Phase-II Part B (Cluster Scheme for 68 Villages)								
V	P	45090000	0	0	45090000	39301739		5788261	39301739	12.84
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>34</b>	<b>45091000</b>	<b>0</b>	<b>0</b>	<b>45091000</b>	<b>39302739</b>	<b>0</b>	<b>5788261</b>	<b>39302739</b>	
GH 35		Barmer Lift Canal Water Supply Project Phase-2 Part-C (Cluster Scheme for 473 Villages)								
V	P	101452000	0	0	101452000	18641714	1990523	84800809	16651191	83.59
V	C	30700000	0	0	30700000	0		30700000	0	100.00
<b>Total</b>	<b>35</b>	<b>132152000</b>	<b>0</b>	<b>0</b>	<b>132152000</b>	<b>18641714</b>	<b>1990523</b>	<b>115500809</b>	<b>16651191</b>	
GH 36		Jawai-Pali-Jodhpur Pipeline Project Phase-2 (Cluster Project)								
V	P	675000	0	0	675000	338000		337000	338000	49.93
V	C	845000	0	0	845000	845000			845000	.00
<b>Total</b>	<b>36</b>	<b>1520000</b>	<b>0</b>	<b>0</b>	<b>1520000</b>	<b>1183000</b>	<b>0</b>	<b>337000</b>	<b>1183000</b>	
GH 37		Beawar-Jawaja Cluster Scheme								
V	P	56295000	0	0	56295000	28147000	2778029	30926029	25368971	54.94
V	C	30700000	0	0	30700000	17953000		12747000	17953000	41.52
<b>Total</b>	<b>37</b>	<b>86995000</b>	<b>0</b>	<b>0</b>	<b>86995000</b>	<b>46100000</b>	<b>2778029</b>	<b>43673029</b>	<b>43321971</b>	
GH 38		Gagrin Water Supply Scheme								
V	P	56362000	0	0	56362000	40988145	19851000	35224855	21137145	62.50
V	C	33800000	0	0	33800000	0		33800000	0	100.00
<b>Total</b>	<b>38</b>	<b>90162000</b>	<b>0</b>	<b>0</b>	<b>90162000</b>	<b>40988145</b>	<b>19851000</b>	<b>69024855</b>	<b>21137145</b>	
GH 39		Piplad Water Supply Scheme								
V	P	472000	0	0	472000	472000			472000	.00
V	C	1000	0	0	1000	1000			1000	.00

Month & Year of Account		1 2019								
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		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 796		Tribal Area Sub-plan								
SH 01		Rural Water Supply Schemes								
GH 39		Piplad Water Supply Scheme								
<b>Total</b>	<b>39</b>	<b>473000</b>	<b>0</b>	<b>0</b>	<b>473000</b>	<b>473000</b>	<b>0</b>	<b>0</b>	<b>473000</b>	
GH 40		Jawai Cluster Project-II								
V	P	24799000	0	0	24799000	18883698		5915302	18883698	23.85
V	C	27040000	0	0	27040000	21281000		5759000	21281000	21.30
<b>Total</b>	<b>40</b>	<b>51839000</b>	<b>0</b>	<b>0</b>	<b>51839000</b>	<b>40164698</b>	<b>0</b>	<b>11674302</b>	<b>40164698</b>	
GH 41		Bisalpur-Dudu Project-Chaksu, Phagi and Bassi								
V	P	39454000	0	0	39454000	27699280	1786280	13541000	25913000	34.32
V	C	28039000	0	0	28039000	19955677		8083323	19955677	28.83
<b>Total</b>	<b>41</b>	<b>67493000</b>	<b>0</b>	<b>0</b>	<b>67493000</b>	<b>47654957</b>	<b>1786280</b>	<b>21624323</b>	<b>45868677</b>	
GH 43		Baran Cluster Project								
V	P	34945000	0	0	34945000	20519884	3420000	17845116	17099884	51.07
V	C	15210000	0	0	15210000	0		15210000	0	100.00
<b>Total</b>	<b>43</b>	<b>50155000</b>	<b>0</b>	<b>0</b>	<b>50155000</b>	<b>20519884</b>	<b>3420000</b>	<b>33055116</b>	<b>17099884</b>	
GH 44		Chambal-Bhilwara Water Supply Scheme-Cluster								
V	P	483500000	0	0	483500000	70295958	-55824404	357379638	126120362	73.92
V	C	54500000	0	0	54500000	-93056033	56071670	203627703	-149127703	373.63
<b>Total</b>	<b>44</b>	<b>538000000</b>	<b>0</b>	<b>0</b>	<b>538000000</b>	<b>-22760075</b>	<b>247266</b>	<b>561007341</b>	<b>-23007341</b>	
GH 45		Narmada F.R. Cluster Project								
V	P	240906000	0	0	240906000	65317531		175588469	65317531	72.89
V	C	1000	0	0	1000	-15737000	25200000	40938000	-40937000	*****
<b>Total</b>	<b>45</b>	<b>240907000</b>	<b>0</b>	<b>0</b>	<b>240907000</b>	<b>49580531</b>	<b>25200000</b>	<b>216526469</b>	<b>24380531</b>	
GH 47		Chambal-Dholpur-Bharatpur Project Phase-I Part-II								
V	P	56362000	0	0	56362000	33300270		23061730	33300270	40.92
V	C	64500000	0	0	64500000	8162000		56338000	8162000	87.35
<b>Total</b>	<b>47</b>	<b>120862000</b>	<b>0</b>	<b>0</b>	<b>120862000</b>	<b>41462270</b>	<b>0</b>	<b>79399730</b>	<b>41462270</b>	
GH 48		Banswara Water Supply Project								
V	P	4509000	0	0	4509000	4509000			4509000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>48</b>	<b>4510000</b>	<b>0</b>	<b>0</b>	<b>4510000</b>	<b>4510000</b>	<b>0</b>	<b>0</b>	<b>4510000</b>	
GH 49		Banswara-Pratapgarh Water Supply Project								
V	P	95465000	0	0	95465000	39783256		55681744	39783256	58.33
V	C	23800000	0	0	23800000	0		23800000	0	100.00
<b>Total</b>	<b>49</b>	<b>119265000</b>	<b>0</b>	<b>0</b>	<b>119265000</b>	<b>39783256</b>	<b>0</b>	<b>79481744</b>	<b>39783256</b>	
GH 51		Narmada Project-Cluster (D.R)								
V	P	91294000	0	0	91294000	30430000		60864000	30430000	66.67
V	C	1000	0	0	1000	1000			1000	.00

Month & Year of Account		1 2019								
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		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 796		Tribal Area Sub-plan								
SH 01		Rural Water Supply Schemes								
GH 51		Narmada Project-Cluster (D.R)								
<b>Total</b>	<b>51</b>	<b>91295000</b>	<b>0</b>	<b>0</b>	<b>91295000</b>	<b>30431000</b>	<b>0</b>	<b>60864000</b>	<b>30431000</b>	
GH 52		Construction of Isarda Dam (through the Water Resources Department)								
V	P	117500000	0	0	117500000	112932692	3199191	7766499	109733501	6.61
<b>Total</b>	<b>52</b>	<b>117500000</b>	<b>0</b>	<b>0</b>	<b>117500000</b>	<b>112932692</b>	<b>3199191</b>	<b>7766499</b>	<b>109733501</b>	
GH 53		Sikar, Jhunjhunu, Khetri Integrated Water Supply Project under Kumbharam Lift Project								
V	P	9356000	0	0	9356000	6856663		2499337	6856663	26.71
V	C	13942000	0	0	13942000	0		13942000	0	100.00
<b>Total</b>	<b>53</b>	<b>23298000</b>	<b>0</b>	<b>0</b>	<b>23298000</b>	<b>6856663</b>	<b>0</b>	<b>16441337</b>	<b>6856663</b>	
GH 54		Water Supply Project from Narmada to Shiv Tehsil, District Barmer (205 Villages)								
V	P	143811000	0	0	143811000	71712175		72098825	71712175	50.13
V	C	25350000	0	0	25350000	0		25350000	0	100.00
<b>Total</b>	<b>54</b>	<b>169161000</b>	<b>0</b>	<b>0</b>	<b>169161000</b>	<b>71712175</b>	<b>0</b>	<b>97448825</b>	<b>71712175</b>	
GH 55		Bavrikalan Khara and Jaloda Water Supply Project from Rajiv Gandhi Lift Canal Scheme								
V	P	100000	0	0	100000	100000			100000	.00
V	C	188000	0	0	188000	188000			188000	.00
<b>Total</b>	<b>55</b>	<b>288000</b>	<b>0</b>	<b>0</b>	<b>288000</b>	<b>288000</b>	<b>0</b>	<b>0</b>	<b>288000</b>	
GH 56		Ghator, Kanasar and Baap Water Supply Project from Rajiv Gandhi Lift Canal								
V	P	202000	0	0	202000	100000		102000	100000	50.50
V	C	253000	0	0	253000	253000			253000	.00
<b>Total</b>	<b>56</b>	<b>455000</b>	<b>0</b>	<b>0</b>	<b>455000</b>	<b>353000</b>	<b>0</b>	<b>102000</b>	<b>353000</b>	
GH 57		Water Supply Project for 256 villages of Bhinmal Town and Bhinmal Tehsil								
V	P	61998000	0	0	61998000	36344000		25654000	36344000	41.38
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>57</b>	<b>61999000</b>	<b>0</b>	<b>0</b>	<b>61999000</b>	<b>36345000</b>	<b>0</b>	<b>25654000</b>	<b>36345000</b>	
GH 58		Panchala-Dewra-Chirai Water Supply Scheme								
V	P	36636000	0	0	36636000	18318000		18318000	18318000	50.00
V	C	29575000	0	0	29575000	0		29575000	0	100.00
<b>Total</b>	<b>58</b>	<b>66211000</b>	<b>0</b>	<b>0</b>	<b>66211000</b>	<b>18318000</b>	<b>0</b>	<b>47893000</b>	<b>18318000</b>	
GH 59		National Rural Drinking Water Programme (D.D.P.)								
V	P	67500000	0	0	67500000	53757394	872450	14615056	52884944	21.65
V	C	84500000	0	0	84500000	75196088	813105	10117017	74382983	11.97
<b>Total</b>	<b>59</b>	<b>152000000</b>	<b>0</b>	<b>0</b>	<b>152000000</b>	<b>128953482</b>	<b>1685555</b>	<b>24732073</b>	<b>127267927</b>	
GH 60		National Rural Drinking Water Programme 5% assured amount for Water Quality Control								
V	P	27000000	0	0	27000000	25199752	18214	1818462	25181538	6.74
V	C	33800000	0	0	33800000	33800000	10000	10000	33790000	.03
<b>Total</b>	<b>60</b>	<b>60800000</b>	<b>0</b>	<b>0</b>	<b>60800000</b>	<b>58999752</b>	<b>28214</b>	<b>1828462</b>	<b>58971538</b>	



Month & Year of Account		1 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
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		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	796	Tribal Area Sub-plan								
SH	01	Rural Water Supply Schemes								
GH	61	Rural Water Supply Project Kansingh' Siddha-Kiderth-Mandor-Phalodi (National Rural Drinking Water Programme 100% Central)								
V	P	94000	0	0	94000	46000	48000	46000	51.06	
V	C	119000	0	0	119000	119000		119000	.00	
<b>Total</b>	<b>61</b>	<b>213000</b>	<b>0</b>	<b>0</b>	<b>213000</b>	<b>165000</b>	<b>0</b>	<b>48000</b>	<b>165000</b>	
GH	62	Rural Water Supply Project Malar Jod-Hingadol-Phalodi (National Rural Drinking Water Programme 100% Central)								
V	P	67000	0	0	67000	67000		67000	.00	
V	C	84000	0	0	84000	84000		84000	.00	
<b>Total</b>	<b>62</b>	<b>151000</b>	<b>0</b>	<b>0</b>	<b>151000</b>	<b>151000</b>	<b>0</b>	<b>0</b>	<b>151000</b>	
GH	63	Rural Water Supply Project Peelwa-Saagri Jambeshwar Nagar RGLC to R.D.111 (National Rural Drinking Water Programme 100% Central)								
V	P	148000	0	0	148000	148000		148000	.00	
V	C	186000	0	0	186000	186000		186000	.00	
<b>Total</b>	<b>63</b>	<b>334000</b>	<b>0</b>	<b>0</b>	<b>334000</b>	<b>334000</b>	<b>0</b>	<b>0</b>	<b>334000</b>	
GH	64	14 Rural Villages under Strengthening Urban Water Supply Scheme Jalore (National Rural Drinking Water Programme 100% Central)								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>64</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	65	Water Supply Schemes (Rural) under XIV Finance Commission								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>65</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	66	Rural Water Supply Project from Chambal River in 38 Villages of Bhensroadgarh Panchayat Samiti under district Chittorgarh								
V	P	337000	0	0	337000	337000		337000	.00	
<b>Total</b>	<b>66</b>	<b>337000</b>	<b>0</b>	<b>0</b>	<b>337000</b>	<b>337000</b>	<b>0</b>	<b>0</b>	<b>337000</b>	
GH	67	Chambal-Bundi Water Supply Project (Cluster Distribution) Rural								
V	P	7891000	0	0	7891000	7891000		7891000	.00	
V	C	845000	0	0	845000	845000		845000	.00	
<b>Total</b>	<b>67</b>	<b>8736000</b>	<b>0</b>	<b>0</b>	<b>8736000</b>	<b>8736000</b>	<b>0</b>	<b>0</b>	<b>8736000</b>	
GH	68	Nagaur Lift Canal Project Phase-II (DDP) Rural								
V	P	23814000	0	0	23814000	3255131	20558869	3255131	86.33	
V	C	27250000	0	0	27250000	4250	27245750	4250	99.98	
<b>Total</b>	<b>68</b>	<b>51064000</b>	<b>0</b>	<b>0</b>	<b>51064000</b>	<b>3259381</b>	<b>0</b>	<b>47804619</b>	<b>3259381</b>	
GH	69	Share amount to PHED for drinking water in Narmada Canal								
V	P	22545000	0	0	22545000	9394000	13151000	9394000	58.33	
V	C	19257000	0	0	19257000	0	19257000	0	100.00	

Month & Year of Account		1 2019								
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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 796		Tribal Area Sub-plan								
SH 01		Rural Water Supply Schemes								
GH 69		Share amount to PHED for drinking water in Narmada Canal								
<b>Total</b>	<b>69</b>	<b>41802000</b>	<b>0</b>	<b>0</b>	<b>41802000</b>	<b>9394000</b>	<b>0</b>	<b>32408000</b>	<b>9394000</b>	
GH 70		Rajgarh Drinking Water Project, Tehsil Pachpahad, District Jhalawar								
V	P	4482000	0	0	4482000	-111435000		115917000	-111435000	2586.28
<b>Total</b>	<b>70</b>	<b>4482000</b>	<b>0</b>	<b>0</b>	<b>4482000</b>	<b>-111435000</b>	<b>0</b>	<b>115917000</b>	<b>-111435000</b>	
GH 71		Establishment of Community Water Purify Plant in Arsenic and Fluoride affected Villages								
V	C	1000	0	0	1000	-27365806	1455436	28822242	-28821242	*****
<b>Total</b>	<b>71</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>-27365806</b>	<b>1455436</b>	<b>28822242</b>	<b>-28821242</b>	
GH 72		Atru Shergarh Drinking Water Project, Distt Baran (Rural)								
V	P	19762000	0	0	19762000	18532114	8652114	9882000	9880000	50.01
<b>Total</b>	<b>72</b>	<b>19762000</b>	<b>0</b>	<b>0</b>	<b>19762000</b>	<b>18532114</b>	<b>8652114</b>	<b>9882000</b>	<b>9880000</b>	
GH 73		Construction of Dam on Battisha Naala, Drinking Water Scheme for Sirohi District (Rural)								
V	P	1000	0	0	1000	1000			1000	.00
V	C	8450000	0	0	8450000	0		8450000	0	100.00
<b>Total</b>	<b>73</b>	<b>8451000</b>	<b>0</b>	<b>0</b>	<b>8451000</b>	<b>1000</b>	<b>0</b>	<b>8450000</b>	<b>1000</b>	
GH 74		Barmer Lift Canal Project, Phase-II, Part-B								
V	P	73271000	0	0	73271000	66521000		6750000	66521000	9.21
V	C	47600000	0	0	47600000	-77714144		125314144	-77714144	263.27
<b>Total</b>	<b>74</b>	<b>120871000</b>	<b>0</b>	<b>0</b>	<b>120871000</b>	<b>-11193144</b>	<b>0</b>	<b>132064144</b>	<b>-11193144</b>	
GH 75		Drinking Water Project (Rural) of Villages of District Pratapgarh from Jakham Dam								
V	P	50726000	0	0	50726000	50726000			50726000	.00
<b>Total</b>	<b>75</b>	<b>50726000</b>	<b>0</b>	<b>0</b>	<b>50726000</b>	<b>50726000</b>	<b>0</b>	<b>0</b>	<b>50726000</b>	
GH 76		Drinking Water Project (Rural) of Villages of Sajjangarh and Kushalgarh Block of District Banswara from Mahi Dam								
V	P	33817000	0	0	33817000	33817000			33817000	.00
<b>Total</b>	<b>76</b>	<b>33817000</b>	<b>0</b>	<b>0</b>	<b>33817000</b>	<b>33817000</b>	<b>0</b>	<b>0</b>	<b>33817000</b>	
GH 77		Indragarh Drinking Water Project, District Bundi (Rural) of Chakan Dam								
V	P	33817000	0	0	33817000	10599465		23217535	10599465	68.66
<b>Total</b>	<b>77</b>	<b>33817000</b>	<b>0</b>	<b>0</b>	<b>33817000</b>	<b>10599465</b>	<b>0</b>	<b>23217535</b>	<b>10599465</b>	
GH 78		Cluster Distribution Drinking Water Project, District Bundi Extention Chambal-Bhilwara Drinking Water Project (Rural)								
V	P	45090000	0	0	45090000	6308009	4200000	42981991	2108009	95.32
<b>Total</b>	<b>78</b>	<b>45090000</b>	<b>0</b>	<b>0</b>	<b>45090000</b>	<b>6308009</b>	<b>4200000</b>	<b>42981991</b>	<b>2108009</b>	
GH 79		Sonva Drinking Water Project of Tehsil Anta-Mangrol District Baran								
V	P	45090000	0	0	45090000	23343750	7782000	29528250	15561750	65.49
<b>Total</b>	<b>79</b>	<b>45090000</b>	<b>0</b>	<b>0</b>	<b>45090000</b>	<b>23343750</b>	<b>7782000</b>	<b>29528250</b>	<b>15561750</b>	
GH 80		Jhaliji Ka Barana Drinking Water Project								

Month & Year of Account		1 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
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		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 796		Tribal Area Sub-plan								
SH 01		Rural Water Supply Schemes								
GH 80		Jhaliji Ka Barana Drinking Water Project								
V	P	26000000	0	0	26000000	26000000		26000000	.00	
<b>Total</b>	<b>80</b>	<b>26000000</b>	<b>0</b>	<b>0</b>	<b>26000000</b>	<b>26000000</b>	<b>0</b>	<b>26000000</b>		
GH 81		Garadda Drinking Water Project								
V	P	26000000	0	0	26000000	26000000		26000000	.00	
<b>Total</b>	<b>81</b>	<b>26000000</b>	<b>0</b>	<b>0</b>	<b>26000000</b>	<b>26000000</b>	<b>0</b>	<b>26000000</b>		
GH 82		Kachhavan Drinking Water Project								
V	P	26000000	0	0	26000000	26000000		26000000	.00	
<b>Total</b>	<b>82</b>	<b>26000000</b>	<b>0</b>	<b>0</b>	<b>26000000</b>	<b>26000000</b>	<b>0</b>	<b>26000000</b>		
GH 83		Parwan-Akavad Drinking Water Project								
V	P	13000000	0	0	13000000	13000000		13000000	.00	
<b>Total</b>	<b>83</b>	<b>13000000</b>	<b>0</b>	<b>0</b>	<b>13000000</b>	<b>13000000</b>	<b>0</b>	<b>13000000</b>		
GH 84		Dungarpur, Aaspur and Dovda Drinking Water Project								
V	P	13000000	0	0	13000000	13000000		13000000	.00	
<b>Total</b>	<b>84</b>	<b>13000000</b>	<b>0</b>	<b>0</b>	<b>13000000</b>	<b>13000000</b>	<b>0</b>	<b>13000000</b>		
GH 85		Mahi Bajaj Sagar - Jaisamand Water Transfer Project								
V	P	13000000	0	0	13000000	13000000		13000000	.00	
<b>Total</b>	<b>85</b>	<b>13000000</b>	<b>0</b>	<b>0</b>	<b>13000000</b>	<b>13000000</b>	<b>0</b>	<b>13000000</b>		
GH 86		Jawai Cluster Project-IV, District Pali								
V	P	0	1000	0	1000	1000		1000	.00	
<b>Total</b>	<b>86</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 87		Haripura Manjhi Drinking Water Project, District Kota								
V	P	0	1000	0	1000	1000		1000	.00	
<b>Total</b>	<b>87</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>01</b>	<b>5805915000</b>	<b>2000</b>	<b>0</b>	<b>5805917000</b>	<b>2598545572</b>	<b>143518286</b>	<b>3350889714</b>	<b>2455027286</b>	
SH 02		Urban Water Supply Schemes								
GH 02		Other Urban Drinking Water Schemes								
V	P	426760000	0	0	426760000	138594337	11637491	299803154	126956846	70.25
<b>Total</b>	<b>02</b>	<b>426760000</b>	<b>0</b>	<b>0</b>	<b>426760000</b>	<b>138594337</b>	<b>11637491</b>	<b>299803154</b>	<b>126956846</b>	
GH 03		Jaipur-Bisalpur Water Supply Project								
V	P	1350000	0	0	1350000	1350000		1350000	.00	
<b>Total</b>	<b>03</b>	<b>1350000</b>	<b>0</b>	<b>0</b>	<b>1350000</b>	<b>1350000</b>	<b>0</b>	<b>1350000</b>		
GH 04		Jawai-Pali Pipe Line Project								
V	P	27000000	0	0	27000000	19024659		7975341	19024659	29.54
<b>Total</b>	<b>04</b>	<b>27000000</b>	<b>0</b>	<b>0</b>	<b>27000000</b>	<b>19024659</b>	<b>0</b>	<b>7975341</b>	<b>19024659</b>	
GH 06		Chambal-Baler-Sawai Madhopur Water Supply Project								
V	P	67500000	0	0	67500000	50625000		16875000	50625000	25.00

Month & Year of Account		1 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
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		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 796		Tribal Area Sub-plan								
SH 02		Urban Water Supply Schemes								
GH 06		Chambal-Baler-Sawai Madhopur Water Supply Project								
<b>Total</b>	<b>06</b>	<b>67500000</b>	<b>0</b>	<b>0</b>	<b>67500000</b>	<b>50625000</b>	<b>0</b>	<b>16875000</b>	<b>50625000</b>	
GH 09		Jawahar Lal Nehru National Urban Renewal Mission (JNNURM) financed Projects								
V	P	675000	0	0	675000	379323	234769	530446	144554	78.58
<b>Total</b>	<b>09</b>	<b>675000</b>	<b>0</b>	<b>0</b>	<b>675000</b>	<b>379323</b>	<b>234769</b>	<b>530446</b>	<b>144554</b>	
GH 10		Schemes based on Urban Infrastructure for Small and Medium Town and other Agencies (UIDSSMT)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>10</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 13		Re-organisation work of Urban Water Supply Scheme, Jodhpur								
V	P	164700000	0	0	164700000	87534479	11908057	89073578	75626422	54.08
<b>Total</b>	<b>13</b>	<b>164700000</b>	<b>0</b>	<b>0</b>	<b>164700000</b>	<b>87534479</b>	<b>11908057</b>	<b>89073578</b>	<b>75626422</b>	
GH 14		Chambal-Bhilwara Water Supply Project								
V	P	8100000	0	0	8100000	1011075		7088925	1011075	87.52
<b>Total</b>	<b>14</b>	<b>8100000</b>	<b>0</b>	<b>0</b>	<b>8100000</b>	<b>1011075</b>	<b>0</b>	<b>7088925</b>	<b>1011075</b>	
GH 15		Nagaur Lift Canal Project Phase-II								
V	P	121500000	0	0	121500000	87331684	24111569	58279885	63220115	47.97
<b>Total</b>	<b>15</b>	<b>121500000</b>	<b>0</b>	<b>0</b>	<b>121500000</b>	<b>87331684</b>	<b>24111569</b>	<b>58279885</b>	<b>63220115</b>	
GH 16		Deeg Water Supply Scheme								
V	P	33750000	0	0	33750000	16874000	9536000	26412000	7338000	78.26
<b>Total</b>	<b>16</b>	<b>33750000</b>	<b>0</b>	<b>0</b>	<b>33750000</b>	<b>16874000</b>	<b>9536000</b>	<b>26412000</b>	<b>7338000</b>	
GH 17		Boravas Mandana Water Supply Scheme								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>17</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 18		Construction and opening of 40 M. L. D. Water Filter Plant in Sobhasar Block of Bikaner and other subsidiary works								
V	P	1000000	0	0	1000000	-6000000		7000000	-6000000	700.00
<b>Total</b>	<b>18</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>-6000000</b>	<b>0</b>	<b>7000000</b>	<b>-6000000</b>	
GH 19		Nagda-Anta-Baldevpura Water Supply Scheme								
V	P	810000	0	0	810000	221200		588800	221200	72.69
<b>Total</b>	<b>19</b>	<b>810000</b>	<b>0</b>	<b>0</b>	<b>810000</b>	<b>221200</b>	<b>0</b>	<b>588800</b>	<b>221200</b>	
GH 20		Jawai-Pali-Jodhpur Pipeline Project Phase-II (Cluster Project)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>20</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 21		Dewas Water Supply Scheme Phase-II (Urban)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>21</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		1 2019								
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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 796		Tribal Area Sub-plan								
SH 02		Urban Water Supply Schemes								
GH 23		Narmada Water Supply Scheme (Urban)								
V	P	1350000	0	0	1350000	1350000		1350000	.00	
<b>Total</b>	<b>23</b>	<b>1350000</b>	<b>0</b>	<b>0</b>	<b>1350000</b>	<b>1350000</b>	<b>0</b>	<b>1350000</b>		
GH 24		Rajgarh - Bungi Water Supply Scheme (Urban)								
V	P	2025000	0	0	2025000	2025000		2025000	.00	
<b>Total</b>	<b>24</b>	<b>2025000</b>	<b>0</b>	<b>0</b>	<b>2025000</b>	<b>2025000</b>	<b>0</b>	<b>2025000</b>		
GH 25		Indroka - Manaklao - Dantiwada Drinking Water Project (Urban)								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>25</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 26		Chambal-Bundi Water Supply Project								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>26</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 27		Fatehpur-Laxmangarh Drinking Water Project								
V	P	33750000	0	0	33750000	33750000	642470	33107530	1.90	
<b>Total</b>	<b>27</b>	<b>33750000</b>	<b>0</b>	<b>0</b>	<b>33750000</b>	<b>33750000</b>	<b>642470</b>	<b>33107530</b>		
GH 28		Churu-Jhunjhunu Water Supply Project Phase-II (Urban)								
V	P	6075000	0	0	6075000	1518000	4557000	1518000	75.01	
<b>Total</b>	<b>28</b>	<b>6075000</b>	<b>0</b>	<b>0</b>	<b>6075000</b>	<b>1518000</b>	<b>4557000</b>	<b>1518000</b>		
GH 29		Pokaran-Phalsund Water Supply Project (Urban)								
V	P	107653000	0	0	107653000	57395000	101360	57293640	46.78	
<b>Total</b>	<b>29</b>	<b>107653000</b>	<b>0</b>	<b>0</b>	<b>107653000</b>	<b>57395000</b>	<b>101360</b>	<b>57293640</b>		
GH 30		200 M.L.D.Water Purification Plant, Surajpura (Urban)								
V	P	202000	0	0	202000	202000		202000	.00	
<b>Total</b>	<b>30</b>	<b>202000</b>	<b>0</b>	<b>0</b>	<b>202000</b>	<b>202000</b>	<b>0</b>	<b>202000</b>		
GH 31		Urban Water Supply Scheme, Jalore								
V	P	202000	0	0	202000	202000		202000	.00	
<b>Total</b>	<b>31</b>	<b>202000</b>	<b>0</b>	<b>0</b>	<b>202000</b>	<b>202000</b>	<b>0</b>	<b>202000</b>		
GH 32		Ummaid Sagar-Dhava-Samdari-Khandap Water Supply Project (Urban)								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>32</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 33		Narmada Project (D.R.)(Urban)								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>33</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 34		Replacement of old and contaminate the enviromnt pipelines and for facility of clean water to consumers								
V	P	76000000	0	0	76000000	49198409	2660234	46538175	38.77	
<b>Total</b>	<b>34</b>	<b>76000000</b>	<b>0</b>	<b>0</b>	<b>76000000</b>	<b>49198409</b>	<b>2660234</b>	<b>46538175</b>		

Month & Year of Account		1 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 796		Tribal Area Sub-plan								
SH 02		Urban Water Supply Schemes								
GH 36		Supply/Establishment/Operation and Maintenance Work of Bulk Meter and Consumer Meter								
V	P	6000000	0	0	6000000	6000000		6000000	.00	
<b>Total</b>	<b>36</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>6000000</b>	<b>0</b>	<b>6000000</b>		
GH 37		Tonk-Deoli-Uniara Water Supply Project								
V	P	22950000	0	0	22950000	22950000		22950000	.00	
<b>Total</b>	<b>37</b>	<b>22950000</b>	<b>0</b>	<b>0</b>	<b>22950000</b>	<b>22950000</b>	<b>0</b>	<b>22950000</b>		
GH 39		Piplad Water Supply Scheme								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>39</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 40		Chambal-Bhilwara Water Supply Scheme-Cluster								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>40</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 42		Sikar, Jhunjhunu, Khetri Integrated Water Supply Project under Kumbharam Lift Project								
V	P	5197000	0	0	5197000	5197000		5197000	.00	
<b>Total</b>	<b>42</b>	<b>5197000</b>	<b>0</b>	<b>0</b>	<b>5197000</b>	<b>5197000</b>	<b>0</b>	<b>5197000</b>		
GH 43		Water Supply Project for 256 villages of Bhinmal Town and Bhinmal Tehsil								
V	P	33750000	0	0	33750000	25312000	4219000	21093000	37.50	
<b>Total</b>	<b>43</b>	<b>33750000</b>	<b>0</b>	<b>0</b>	<b>33750000</b>	<b>25312000</b>	<b>4219000</b>	<b>21093000</b>		
GH 44		Water Supply Schemes aided from National Capital Region Planning Board (NCRPB)								
V	P	70739000	0	0	70739000	7243190	25000	7218190	89.80	
<b>Total</b>	<b>44</b>	<b>70739000</b>	<b>0</b>	<b>0</b>	<b>70739000</b>	<b>7243190</b>	<b>25000</b>	<b>7218190</b>		
GH 45		Construction Work of Isarda Dam (through the Water Resources Department)								
V	P	67500000	0	0	67500000	27000000	40500000	27000000	60.00	
<b>Total</b>	<b>45</b>	<b>67500000</b>	<b>0</b>	<b>0</b>	<b>67500000</b>	<b>27000000</b>	<b>40500000</b>	<b>27000000</b>		
GH 46		Chambal-Dholpur-Bharatpur Project, Phase-I, Part-II (Urban)								
V	P	67500000	0	0	67500000	67500000		67500000	.00	
<b>Total</b>	<b>46</b>	<b>67500000</b>	<b>0</b>	<b>0</b>	<b>67500000</b>	<b>67500000</b>	<b>0</b>	<b>67500000</b>		
GH 47		Jawai, Pali Pipeline Project, Phase-II, Part-B (Urban)								
V	P	2700000	0	0	2700000	2700000		2700000	.00	
<b>Total</b>	<b>47</b>	<b>2700000</b>	<b>0</b>	<b>0</b>	<b>2700000</b>	<b>2700000</b>	<b>0</b>	<b>2700000</b>		
GH 48		Urban Water Scheme Bavrikalan, Khara Jaloda (From RGLC)(Urban)								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>48</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 49		Urban Water Supply Schemes under XIV Finance Commission								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>49</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 50		Renovation of Urban Water Supply Scheme for Kishangarh Town								

Month & Year of Account		1 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4215	Capital Outlay on Water Supply and Sanitation									
SM 01	Water Supply									
MI 796	Tribal Area Sub-plan									
SH 02	Urban Water Supply Schemes									
GH 50	Renovation of Urban Water Supply Scheme for Kishangarh Town									
V	P	2457000	0	0	2457000	1366451	77783	1168332	1288668	47.55
<b>Total</b>	<b>50</b>	<b>2457000</b>	<b>0</b>	<b>0</b>	<b>2457000</b>	<b>1366451</b>	<b>77783</b>	<b>1168332</b>	<b>1288668</b>	
GH 51	Share Amount for Drinking Water to Public Health Engineering Department in Narmada Canal									
V	P	716000	0	0	716000	298000		418000	298000	58.38
<b>Total</b>	<b>51</b>	<b>716000</b>	<b>0</b>	<b>0</b>	<b>716000</b>	<b>298000</b>	<b>0</b>	<b>418000</b>	<b>298000</b>	
GH 52	Renovation of Urban Water Supply Scheme for Pratapgarh Town									
V	P	13500000	0	0	13500000	3450000	2172075	12222075	1277925	90.53
<b>Total</b>	<b>52</b>	<b>13500000</b>	<b>0</b>	<b>0</b>	<b>13500000</b>	<b>3450000</b>	<b>2172075</b>	<b>12222075</b>	<b>1277925</b>	
GH 53	Atru Shergarh Drinking Water Project, District Baran (Rural)									
V	P	23625000	0	0	23625000	5906000		17719000	5906000	75.00
<b>Total</b>	<b>53</b>	<b>23625000</b>	<b>0</b>	<b>0</b>	<b>23625000</b>	<b>5906000</b>	<b>0</b>	<b>17719000</b>	<b>5906000</b>	
GH 54	Construction of Dam on Battisha Naala, Drinking Water Scheme for Sirohi District (Rural)									
V	P	45500000	0	0	45500000	22750000		22750000	22750000	50.00
<b>Total</b>	<b>54</b>	<b>45500000</b>	<b>0</b>	<b>0</b>	<b>45500000</b>	<b>22750000</b>	<b>0</b>	<b>22750000</b>	<b>22750000</b>	
GH 55	Indragarh Drinking Water Project, District Bundi (Urban) from Chakan Dam									
V	P	20250000	0	0	20250000	5853876		14396124	5853876	71.09
<b>Total</b>	<b>55</b>	<b>20250000</b>	<b>0</b>	<b>0</b>	<b>20250000</b>	<b>5853876</b>	<b>0</b>	<b>14396124</b>	<b>5853876</b>	
GH 56	Dungarpur, Aaspur and Dovda Drinking Water Project									
V	P	13000000	0	0	13000000	13000000			13000000	.00
<b>Total</b>	<b>56</b>	<b>13000000</b>	<b>0</b>	<b>0</b>	<b>13000000</b>	<b>13000000</b>	<b>0</b>	<b>0</b>	<b>13000000</b>	
GH 57	Mahi Bajaj Sagar - Jaisamand Water Transfer Project									
V	P	13000000	0	0	13000000	13000000			13000000	.00
<b>Total</b>	<b>57</b>	<b>13000000</b>	<b>0</b>	<b>0</b>	<b>13000000</b>	<b>13000000</b>	<b>0</b>	<b>0</b>	<b>13000000</b>	
GH 58	Bisalpur-Jaipur Water Supply Project - II Stage (Urban)									
V	P	240000000	0	0	240000000	240000000	7500000	7500000	232500000	3.13
<b>Total</b>	<b>58</b>	<b>240000000</b>	<b>0</b>	<b>0</b>	<b>240000000</b>	<b>240000000</b>	<b>7500000</b>	<b>7500000</b>	<b>232500000</b>	
<b>Total</b>	<b>02</b>	<b>1728798000</b>	<b>0</b>	<b>0</b>	<b>1728798000</b>	<b>1012124683</b>	<b>74825808</b>	<b>791499125</b>	<b>937298875</b>	
<b>Total</b>	<b>796</b>	<b>7534713000</b>	<b>2000</b>	<b>0</b>	<b>7534715000</b>	<b>3610670255</b>	<b>218344094</b>	<b>4142388839</b>	<b>3392326161</b>	
<b>Total</b>	<b>01</b>	<b>7534713000</b>	<b>2000</b>	<b>0</b>	<b>7534715000</b>	<b>3610670255</b>	<b>218344094</b>	<b>4142388839</b>	<b>3392326161</b>	
<b>Total</b>	<b>4215</b>	<b>7534713000</b>	<b>2000</b>	<b>0</b>	<b>7534715000</b>	<b>3610670255</b>	<b>218344094</b>	<b>4142388839</b>	<b>3392326161</b>	
MH 4216	Capital Outlay on Housing									
SM 01	Government Residential Buildings									
MI 796	Tribal Area Sub-plan									
SH 01	Judicial residence									
GH 90	Construction Works (Through the Cheif Engineer, Public Works Department)									

Month & Year of Account		1 2019								
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		O	S	R	T					
MH	4216	Capital Outlay on Housing								
SM	01	Government Residential Buildings								
MI	796	Tribal Area Sub-plan								
SH	01	Judicial residence								
GH	90	Construction Works (Through the Cheif Engineer, Public Works Department)								
V	P	9180000	0	0	9180000	4647173	4532827	4647173	49.38	
V	C	13770000	0	0	13770000	6692000	7078000	6692000	51.40	
<b>Total</b>	<b>90</b>	<b>22950000</b>	<b>0</b>	<b>0</b>	<b>22950000</b>	<b>11339173</b>	<b>0</b>	<b>11610827</b>	<b>11339173</b>	
GH	91	Percentage charges for Establishment expenditure (2059)								
V	P	734000	0	0	734000	371372	362628	371372	49.40	
V	C	1102000	0	0	1102000	535760	566240	535760	51.38	
<b>Total</b>	<b>91</b>	<b>1836000</b>	<b>0</b>	<b>0</b>	<b>1836000</b>	<b>907132</b>	<b>0</b>	<b>928868</b>	<b>907132</b>	
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	184000	0	0	184000	93344	90656	93344	49.27	
V	C	275000	0	0	275000	133440	141560	133440	51.48	
<b>Total</b>	<b>92</b>	<b>459000</b>	<b>0</b>	<b>0</b>	<b>459000</b>	<b>226784</b>	<b>0</b>	<b>232216</b>	<b>226784</b>	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	275000	0	0	275000	139016	135984	139016	49.45	
V	C	413000	0	0	413000	200660	212340	200660	51.41	
<b>Total</b>	<b>93</b>	<b>688000</b>	<b>0</b>	<b>0</b>	<b>688000</b>	<b>339676</b>	<b>0</b>	<b>348324</b>	<b>339676</b>	
<b>Total</b>	<b>01</b>	<b>25933000</b>	<b>0</b>	<b>0</b>	<b>25933000</b>	<b>12812765</b>	<b>0</b>	<b>13120235</b>	<b>12812765</b>	
<b>Total</b>	<b>796</b>	<b>25933000</b>	<b>0</b>	<b>0</b>	<b>25933000</b>	<b>12812765</b>	<b>0</b>	<b>13120235</b>	<b>12812765</b>	
<b>Total</b>	<b>01</b>	<b>25933000</b>	<b>0</b>	<b>0</b>	<b>25933000</b>	<b>12812765</b>	<b>0</b>	<b>13120235</b>	<b>12812765</b>	
<b>Total</b>	<b>4216</b>	<b>25933000</b>	<b>0</b>	<b>0</b>	<b>25933000</b>	<b>12812765</b>	<b>0</b>	<b>13120235</b>	<b>12812765</b>	
MH	4217	Capital Outlay on Urban Development								
SM	03	Integrated Development of Small and Medium Towns								
MI	796	Tribal Area Sub-plan								
SH	01	Jawahar Lal Nehru National Urban Renewal Mission (JNNURM)								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	04	Shahari Jan Sahbhagi Yojana								
V	P	33700000	0	0	33700000	25434000	8266000	25434000	24.53	
<b>Total</b>	<b>04</b>	<b>33700000</b>	<b>0</b>	<b>0</b>	<b>33700000</b>	<b>25434000</b>	<b>0</b>	<b>8266000</b>	<b>25434000</b>	
SH	06	Fire Brigade Services								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	07	Urban Roads and Drains etc.(ROB)								
GH	01	For Various Urban Bodies								
V	P	87620000	0	0	87620000	72118000	8668485	24170485	63449515	
<b>Total</b>	<b>01</b>	<b>87620000</b>	<b>0</b>	<b>0</b>	<b>87620000</b>	<b>72118000</b>	<b>8668485</b>	<b>24170485</b>	<b>63449515</b>	



Month & Year of Account		1 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4217		Capital Outlay on Urban Development								
SM 03		Integrated Development of Small and Medium Towns								
MI 796		Tribal Area Sub-plan								
SH 07		Urban Roads and Drains etc.(ROB)								
<b>Total</b>	<b>07</b>	<b>87620000</b>	<b>0</b>	<b>0</b>	<b>87620000</b>	<b>72118000</b>	<b>8668485</b>	<b>24170485</b>	<b>63449515</b>	
SH 08		Renovation works in Water Supply Schemes of various Urban Bodies								
GH 01		Improvement works in Water Supply Schemes of various Urban Bodies								
V	P	7806000	0	0	7806000	7806000			7806000	.00
<b>Total</b>	<b>01</b>	<b>7806000</b>	<b>0</b>	<b>0</b>	<b>7806000</b>	<b>7806000</b>	<b>0</b>	<b>0</b>	<b>7806000</b>	
GH 02		Re-cycling of Waste Water								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 03		Infrastructural Structure of Water Conservation								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>08</b>	<b>7808000</b>	<b>0</b>	<b>0</b>	<b>7808000</b>	<b>7808000</b>	<b>0</b>	<b>0</b>	<b>7808000</b>	
SH 09		Atal Mission for Rejuvenation and Urban Transformation (AMRUT)								
GH 01		Through the Local Self Government Department								
V	P	118950000	0	0	118950000	-216845000		335795000	-216845000	282.30
V	C	568950000	0	0	568950000	145591000		423359000	145591000	74.41
<b>Total</b>	<b>01</b>	<b>687900000</b>	<b>0</b>	<b>0</b>	<b>687900000</b>	<b>-71254000</b>	<b>0</b>	<b>759154000</b>	<b>-71254000</b>	
<b>Total</b>	<b>09</b>	<b>687900000</b>	<b>0</b>	<b>0</b>	<b>687900000</b>	<b>-71254000</b>	<b>0</b>	<b>759154000</b>	<b>-71254000</b>	
<b>Total</b>	<b>796</b>	<b>817031000</b>	<b>0</b>	<b>0</b>	<b>817031000</b>	<b>34109000</b>	<b>8668485</b>	<b>791590485</b>	<b>25440515</b>	
<b>Total</b>	<b>03</b>	<b>817031000</b>	<b>0</b>	<b>0</b>	<b>817031000</b>	<b>34109000</b>	<b>8668485</b>	<b>791590485</b>	<b>25440515</b>	
SM 04		Slum Area Improvement								
MI 796		Tribal Area Sub-plan								
SH 02		Rajeev Housing Scheme for Slum Free India								
V	P	13213000	0	0	13213000	-2287080		15500080	-2287080	117.31
V	C	90539000	0	0	90539000	57671498		32867502	57671498	36.30
<b>Total</b>	<b>02</b>	<b>103752000</b>	<b>0</b>	<b>0</b>	<b>103752000</b>	<b>55384418</b>	<b>0</b>	<b>48367582</b>	<b>55384418</b>	
<b>Total</b>	<b>796</b>	<b>103752000</b>	<b>0</b>	<b>0</b>	<b>103752000</b>	<b>55384418</b>	<b>0</b>	<b>48367582</b>	<b>55384418</b>	
<b>Total</b>	<b>04</b>	<b>103752000</b>	<b>0</b>	<b>0</b>	<b>103752000</b>	<b>55384418</b>	<b>0</b>	<b>48367582</b>	<b>55384418</b>	
<b>Total</b>	<b>4217</b>	<b>920783000</b>	<b>0</b>	<b>0</b>	<b>920783000</b>	<b>89493418</b>	<b>8668485</b>	<b>839958067</b>	<b>80824933</b>	
MH 4220		Capital Outlay on Information and Publicity								
SM 60		Others								
MI 796		Tribal Area Sub-plan								
SH 01		Building Construction								
GH 90		Construction Works								
V	P	17699000	0	0	17699000	12888424	1780795	6591371	11107629	37.24
<b>Total</b>	<b>90</b>	<b>17699000</b>	<b>0</b>	<b>0</b>	<b>17699000</b>	<b>12888424</b>	<b>1780795</b>	<b>6591371</b>	<b>11107629</b>	
GH 91		Percentage charges for Establishment expenditure								

Month & Year of Account		1 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
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		O	S	R	T					
MH 4220		Capital Outlay on Information and Publicity								
SM 60		Others								
MI 796		Tribal Area Sub-plan								
SH 01		Building Construction								
GH 91		Percentage charges for Establishment expenditure								
V	P	1416000	0	0	1416000	1031154	142463	527309	888691	37.24
<b>Total</b>	91	<b>1416000</b>	<b>0</b>	<b>0</b>	<b>1416000</b>	<b>1031154</b>	<b>142463</b>	<b>527309</b>	<b>888691</b>	
GH 92		Percentage charges for Tools and Plants								
V	P	354000	0	0	354000	257789	35616	131827	222173	37.24
<b>Total</b>	92	<b>354000</b>	<b>0</b>	<b>0</b>	<b>354000</b>	<b>257789</b>	<b>35616</b>	<b>131827</b>	<b>222173</b>	
GH 93		Percentage charges for Roads and Bridges								
V	P	531000	0	0	531000	386683	53424	197741	333259	37.24
<b>Total</b>	93	<b>531000</b>	<b>0</b>	<b>0</b>	<b>531000</b>	<b>386683</b>	<b>53424</b>	<b>197741</b>	<b>333259</b>	
<b>Total</b>	01	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>14564050</b>	<b>2012298</b>	<b>7448248</b>	<b>12551752</b>	
<b>Total</b>	796	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>14564050</b>	<b>2012298</b>	<b>7448248</b>	<b>12551752</b>	
<b>Total</b>	60	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>14564050</b>	<b>2012298</b>	<b>7448248</b>	<b>12551752</b>	
<b>Total</b>	4220	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>14564050</b>	<b>2012298</b>	<b>7448248</b>	<b>12551752</b>	
MH 4225		Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori								
SM 02		Welfare of Scheduled Tribes								
MI 796		Tribal Area Sub-plan								
SH 09		Various construction works in sub-plan area for irrigation facilities (S.C.A.)								
GH 01		Construction of Water Storage Structures								
V	C	140093000	0	0	140093000	80093000		60000000	80093000	42.83
<b>Total</b>	01	<b>140093000</b>	<b>0</b>	<b>0</b>	<b>140093000</b>	<b>80093000</b>	<b>0</b>	<b>60000000</b>	<b>80093000</b>	
GH 02		Strengthening of Canals								
V	C	75000000	0	0	75000000	35000000		40000000	35000000	53.33
<b>Total</b>	02	<b>75000000</b>	<b>0</b>	<b>0</b>	<b>75000000</b>	<b>35000000</b>	<b>0</b>	<b>40000000</b>	<b>35000000</b>	
GH 03		Construction of water uplifting Irrigated Schemes and revival of closed water uplifting Irrigated Schemes								
V	C	40000000	0	0	40000000	10000000		30000000	10000000	75.00
<b>Total</b>	03	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>10000000</b>	<b>0</b>	<b>30000000</b>	<b>10000000</b>	
<b>Total</b>	09	<b>255093000</b>	<b>0</b>	<b>0</b>	<b>255093000</b>	<b>125093000</b>	<b>0</b>	<b>130000000</b>	<b>125093000</b>	
SH 11		Schemes for amount received from Government of India under Article 275(1) of the Constitution of India (S.C.A.)								
GH 01		Renovation and construction of Ashram hostels								
V	C	150000000	0	0	150000000	120000000		30000000	120000000	20.00
<b>Total</b>	01	<b>150000000</b>	<b>0</b>	<b>0</b>	<b>150000000</b>	<b>120000000</b>	<b>0</b>	<b>30000000</b>	<b>120000000</b>	
GH 02		Renovation and construction of Engineering College building								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		1 2019								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4225		Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori								
SM 02		Welfare of Scheduled Tribes								
MI 796		Tribal Area Sub-plan								
SH 11		Schemes for amount received from Government of India under Article 275(1) of the Constitution of India (S.C.A.)								
GH 03		Renovation and construction of Eklavya Model Residential Schools								
V	C	120000000	0	0	120000000	120000000		120000000	.00	
<b>Total</b>	03	<b>120000000</b>	<b>0</b>	<b>0</b>	<b>120000000</b>	<b>120000000</b>	<b>0</b>	<b>120000000</b>		
GH 05		Drinking Water Schemes including establishment of hand-pump								
V	C	74300000	0	0	74300000	-36000000	110300000	-36000000	148.45	
<b>Total</b>	05	<b>74300000</b>	<b>0</b>	<b>0</b>	<b>74300000</b>	<b>-36000000</b>	<b>110300000</b>	<b>-36000000</b>		
GH 06		Establishment of Archery Academy								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 07		Construction of Community Buildings								
V	C	50000000	0	0	50000000	20000000	30000000	20000000	60.00	
<b>Total</b>	07	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>20000000</b>	<b>30000000</b>	<b>20000000</b>		
GH 08		Renovation and construction of Tribal Buildings								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	08	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 09		Renovation and construction of Multipurpose hostels for Scheduled Tribes students								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	09	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 10		Construction of Roads and Bridges								
V	C	1000	0	0	1000	-49900000	49901000	-49900000	*****	
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>-49900000</b>	<b>49901000</b>	<b>-49900000</b>		
GH 11		Renovation and construction of Sports hostels								
V	C	95010000	0	0	95010000	0	95010000	0	100.00	
<b>Total</b>	11	<b>95010000</b>	<b>0</b>	<b>0</b>	<b>95010000</b>	<b>0</b>	<b>95010000</b>	<b>0</b>		
GH 12		Electrification of Tribal Bastis								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	12	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 13		Repairs and maintenance of Eklavya Model Residential Schools, Hostels and Residential Schools								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	13	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 14		Construction of additional rooms in Government Educational Institutions								
V	C	160894000	0	0	160894000	22866000	138028000	22866000	85.79	
<b>Total</b>	14	<b>160894000</b>	<b>0</b>	<b>0</b>	<b>160894000</b>	<b>22866000</b>	<b>138028000</b>	<b>22866000</b>		
GH 16		Construction and repairs of boundary wall								

Month & Year of Account		1 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4225		Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori								
SM 02		Welfare of Scheduled Tribes								
MI 796		Tribal Area Sub-plan								
SH 11		Schemes for amount received from Government of India under Article 275(1) of the Constitution of India (S.C.A.)								
GH 16		Construction and repairs of boundary wall								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	16	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 17		Additional construction work in Government Educational Institutions								
V	C	69300000	0	0	69300000	-700000	70000000	-700000	101.01	
<b>Total</b>	17	<b>69300000</b>	<b>0</b>	<b>0</b>	<b>69300000</b>	<b>-700000</b>	<b>70000000</b>	<b>-700000</b>		
GH 18		Construction, expansion and renovation of T.A.D. Building								
V	C	5000000	0	0	5000000	5000000		5000000	.00	
<b>Total</b>	18	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>5000000</b>		
GH 19		Construction, expansion and renovation of building other than of T.A.D.								
V	C	68589000	0	0	68589000	28589000	40000000	28589000	58.32	
<b>Total</b>	19	<b>68589000</b>	<b>0</b>	<b>0</b>	<b>68589000</b>	<b>28589000</b>	<b>40000000</b>	<b>28589000</b>		
GH 20		Construction of Maa-badi Centres, Renewal and Expansion of facilities under Article 275(1)								
V	C	66000000	0	0	66000000	41000000	25000000	41000000	37.88	
<b>Total</b>	20	<b>66000000</b>	<b>0</b>	<b>0</b>	<b>66000000</b>	<b>41000000</b>	<b>25000000</b>	<b>41000000</b>		
GH 21		Construction and Renewal, Expansion of Medical facilities under Article 275(1)								
V	C	37500000	0	0	37500000	37500000		37500000	.00	
<b>Total</b>	21	<b>37500000</b>	<b>0</b>	<b>0</b>	<b>37500000</b>	<b>37500000</b>	<b>0</b>	<b>37500000</b>		
<b>Total</b>	11	<b>896601000</b>	<b>0</b>	<b>0</b>	<b>896601000</b>	<b>308362000</b>	<b>588239000</b>	<b>308362000</b>		
SH 14		Capital works in MADA Cluster area (SCA)								
GH 01		To connect Tribal Bastis with Service Centres								
V	C	1000000	0	0	1000000	1000000		1000000	.00	
<b>Total</b>	01	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>1000000</b>		
<b>Total</b>	14	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>1000000</b>		
SH 16		Capital works in Bikhri Tribal area (SCA)								
GH 01		Construction of Water Storage Structures								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 03		Construction of Water Uplifting Irrigation Scheme and revival of closed Water Uplifting Irrigation Schemes								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 04		To connect Bastis with service centres								
V	C	20000000	0	0	20000000	20000000		20000000	.00	
<b>Total</b>	04	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>20000000</b>		

Month & Year of Account		1 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4225		Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori								
SM 02		Welfare of Scheduled Tribes								
MI 796		Tribal Area Sub-plan								
SH 16		Capital works in Bikhri Tribal area (SCA)								
<b>Total</b>	<b>16</b>	<b>20002000</b>	<b>0</b>	<b>0</b>	<b>20002000</b>	<b>20002000</b>	<b>0</b>	<b>0</b>	<b>20002000</b>	
SH 17		Capital works in MADA area (S.C.A)								
GH 01		Revival of closed water uplifting irrigated plans and construction of water uplifting irrigated plans								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02		Construction of watershed structures								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 03		To connect Tribal Bastis with Service Centres								
V	C	20000000	0	0	20000000	20000000			20000000	.00
<b>Total</b>	<b>03</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
<b>Total</b>	<b>17</b>	<b>20002000</b>	<b>0</b>	<b>0</b>	<b>20002000</b>	<b>20002000</b>	<b>0</b>	<b>0</b>	<b>20002000</b>	
SH 20		Programme under Special Scheme for tribal area development (Tribal Welfare Fund)								
GH 02		Construction of hostel buildings of Tribal boys/girls								
V	P	175000000	0	0	175000000	140800320	18082806	52282486	122717514	29.88
<b>Total</b>	<b>02</b>	<b>175000000</b>	<b>0</b>	<b>0</b>	<b>175000000</b>	<b>140800320</b>	<b>18082806</b>	<b>52282486</b>	<b>122717514</b>	
GH 10		Renewal and construction of office building including generator set								
V	P	4000000	0	0	4000000	4000000			4000000	.00
<b>Total</b>	<b>10</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	
GH 11		Construction of additional rooms in government educational institutions								
V	P	30000000	0	0	30000000	30000000			30000000	.00
<b>Total</b>	<b>11</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	
GH 13		Construction of Monuments								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>13</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 14		Construction of Maa-badi centres building								
V	P	66000000	0	0	66000000	66000000			66000000	.00
<b>Total</b>	<b>14</b>	<b>66000000</b>	<b>0</b>	<b>0</b>	<b>66000000</b>	<b>66000000</b>	<b>0</b>	<b>0</b>	<b>66000000</b>	
GH 16		Kathodi development project								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>16</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 21		Renewal and construction of public school buildings								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>21</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 23		Construction of additional facilities including solar light in hostels building and drinking water								

Month & Year of Account		1 2019								
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		O	S	R	T					
MH 4225		Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori								
SM 02		Welfare of Scheduled Tribes								
MI 796		Tribal Area Sub-plan								
SH 20		Programme under Special Scheme for tribal area development (Tribal Welfare Fund)								
GH 23		Construction of additional facilities including solar light in hostels building and drinking water facility								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	23	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 28		Infrastructural construction work at religious places								
V	P	20000000	0	0	20000000	20000000			20000000	.00
<b>Total</b>	28	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
GH 29		Construction work for increasing capacity in hostels								
V	P	20000000	0	0	20000000	19331510	668490		19331510	3.34
<b>Total</b>	29	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>19331510</b>	<b>668490</b>		<b>19331510</b>	
GH 30		Construction of Community Buildings								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	30	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 31		Construction of hospital buildings								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	31	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 32		Construction of road and bridges								
V	P	43800000	0	0	43800000	33978275	3996638	13818363	29981637	31.55
<b>Total</b>	32	<b>43800000</b>	<b>0</b>	<b>0</b>	<b>43800000</b>	<b>33978275</b>	<b>3996638</b>	<b>13818363</b>	<b>29981637</b>	
GH 33		Irrigation scheme based on Solar Power								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	33	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	20	<b>358807000</b>	<b>0</b>	<b>0</b>	<b>358807000</b>	<b>314117105</b>	<b>22079444</b>	<b>66769339</b>	<b>292037661</b>	
SH 21		Programme under Special Scheme for MADA area development (Tribal Welfare Fund)								
GH 01		Expansion and maintenance of hostels								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02		Construction and renovation of hostels								
V	P	16000000	0	0	16000000	16000000			16000000	.00
<b>Total</b>	02	<b>16000000</b>	<b>0</b>	<b>0</b>	<b>16000000</b>	<b>16000000</b>	<b>0</b>	<b>0</b>	<b>16000000</b>	
<b>Total</b>	21	<b>16001000</b>	<b>0</b>	<b>0</b>	<b>16001000</b>	<b>16001000</b>	<b>0</b>	<b>0</b>	<b>16001000</b>	
SH 22		Programme under Special Scheme for Bikhri Tribal area development (Tribal Welfare Fund)								
GH 01		Expansion and maintenance of hostels								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02		Construction and renovation of hostel buildings								

Month & Year of Account		1 2019								
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		O	S	R	T					
MH 4225		Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori								
SM 02		Welfare of Scheduled Tribes								
MI 796		Tribal Area Sub-plan								
SH 22		Programme under Special Scheme for Bikhri Tribal area development (Tribal Welfare Fund)								
GH 02		Construction and renovation of hostel buildings								
V	P	32000000	0	0	32000000	29000153	2999847	29000153	9.37	
<b>Total</b>	02	<b>32000000</b>	<b>0</b>	<b>0</b>	<b>32000000</b>	<b>29000153</b>	<b>0</b>	<b>2999847</b>	<b>29000153</b>	
<b>Total</b>	22	<b>32001000</b>	<b>0</b>	<b>0</b>	<b>32001000</b>	<b>29001153</b>	<b>0</b>	<b>2999847</b>	<b>29001153</b>	
SH 23		Programme under Special Scheme for sahriya development								
GH 01		Construction and renovation of hostels								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02		Construction and renovation of residential building								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	23	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 24		Capital works for development of tribal sub-plan area (S.C.A.)								
GH 01		To connect tribal bastis from Service Centres								
V	C	10000000	0	0	10000000	169000	99831000	169000	99.83	
<b>Total</b>	01	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>169000</b>	<b>0</b>	<b>99831000</b>	<b>169000</b>	
GH 02		Construction, expansion and renovation of T.A.D.buildings								
V	C	109001000	0	0	109001000	88601000	20400000	88601000	18.72	
<b>Total</b>	02	<b>109001000</b>	<b>0</b>	<b>0</b>	<b>109001000</b>	<b>88601000</b>	<b>0</b>	<b>20400000</b>	<b>88601000</b>	
<b>Total</b>	03	<b>150000000</b>	<b>0</b>	<b>0</b>	<b>150000000</b>	<b>150000000</b>	<b>0</b>	<b>0</b>	<b>150000000</b>	
GH 04		Assistance for Construction and Expansion of Krishi Upaj Mandi's in Scheduled Area under Special Central Assistance								
V	C	10000000	0	0	10000000	10000000		10000000	.00	
<b>Total</b>	04	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	24	<b>369001000</b>	<b>0</b>	<b>0</b>	<b>369001000</b>	<b>248770000</b>	<b>0</b>	<b>120231000</b>	<b>248770000</b>	
SH 25		Capital works for Sahriya development (S.C.A.)								
GH 01		Construction of water Storage Structures								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02		To connect Tribal Bastis from Service Centres								
V	C	5000000	0	0	5000000	5000000		5000000	.00	
<b>Total</b>	02	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
<b>Total</b>	25	<b>5001000</b>	<b>0</b>	<b>0</b>	<b>5001000</b>	<b>5001000</b>	<b>0</b>	<b>0</b>	<b>5001000</b>	
SH 26		Capital works under Centrally Sponsored Schemes								

Month & Year of Account		1 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4225		Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori								
SM 02		Welfare of Scheduled Tribes								
MI 796		Tribal Area Sub-plan								
SH 26		Capital works under Centrally Sponsored Schemes								
GH 05		Construction and renovation of Ashram hostels (Girls students)								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 06		Implementation of Schemes of Vanbandhu Kalyan								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 08		Construction, Expansion and Renovation of Medical facilities under C.C.D. Scheme of Sahariya Development								
V	C	9500000	0	0	9500000	9500000	4459000	4459000	5041000	46.94
<b>Total</b>	08	<b>9500000</b>	<b>0</b>	<b>0</b>	<b>9500000</b>	<b>9500000</b>	<b>4459000</b>	<b>4459000</b>	<b>5041000</b>	
<b>Total</b>	26	<b>9502000</b>	<b>0</b>	<b>0</b>	<b>9502000</b>	<b>9502000</b>	<b>4459000</b>	<b>4459000</b>	<b>5043000</b>	
SH 27		Through the Social Justice and Empowerment Department								
GH 01		Construction of boys hostel building								
V	P	70000000	0	0	70000000	45844254	4578486	28734232	41265768	41.05
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>70001000</b>	<b>0</b>	<b>0</b>	<b>70001000</b>	<b>45845254</b>	<b>4578486</b>	<b>28734232</b>	<b>41266768</b>	
GH 02		Construction of girls hostel building								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 03		Construction of hostel buildings for college boys/girls students								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 04		Construction of Scheduled Tribes hostel building under NABARD assistance								
V	P	5000000	0	0	5000000	3824362		1175638	3824362	23.51
<b>Total</b>	04	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>3824362</b>	<b>0</b>	<b>1175638</b>	<b>3824362</b>	
<b>Total</b>	27	<b>75005000</b>	<b>0</b>	<b>0</b>	<b>75005000</b>	<b>49673616</b>	<b>4578486</b>	<b>29909870</b>	<b>45095130</b>	
<b>Total</b>	796	<b>2058018000</b>	<b>0</b>	<b>0</b>	<b>2058018000</b>	<b>1146526874</b>	<b>31116930</b>	<b>942608056</b>	<b>1115409944</b>	
<b>Total</b>	02	<b>2058018000</b>	<b>0</b>	<b>0</b>	<b>2058018000</b>	<b>1146526874</b>	<b>31116930</b>	<b>942608056</b>	<b>1115409944</b>	
<b>Total</b>	4225	<b>2058018000</b>	<b>0</b>	<b>0</b>	<b>2058018000</b>	<b>1146526874</b>	<b>31116930</b>	<b>942608056</b>	<b>1115409944</b>	
MH 4235		Capital Outlay on Social Security and Welfare								
SM 02		Social Welfare								
MI 796		Tribal Area Sub-plan								
SH 01		Construction of Dhan Lakshmi Mahila Samridhi Kendra								
GH 01		Throuth the Woman Empowerment Department								



Month & Year of Account		1 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4235	Capital Outlay on Social Security and Welfare									
SM 02	Social Welfare									
MI 796	Tribal Area Sub-plan									
SH 01	Construction of Dhan Lakshmi Mahila Samridhi Kendra									
GH 01	Throuth the Woman Empowerment Department									
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 02	Construction of One Stop Centre									
GH 01	Through the Woman Empowerment Department									
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	796	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	02	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	4235	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
MH 4236	Capital Outlay on Nutrition									
SM 02	Distribution of Nutritious Food and Beverages									
MI 796	Tribal Area Sub-plan									
SH 01	Construction of Aanganbari Centres under I.C.D.S. Mission Mode									
V	P	4000000	0	0	4000000	4000000		4000000	.00	
V	C	6000000	0	0	6000000	6000000		6000000	.00	
<b>Total</b>	01	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
SH 02	Upgradation and maintenance of Aanganbari Centres including Cretche construction under I.C.D.S. Mission Mode									
V	P	10000000	0	0	10000000	10000000		10000000	.00	
V	C	15001000	0	0	15001000	15001000		15001000	.00	
<b>Total</b>	02	<b>25001000</b>	<b>0</b>	<b>0</b>	<b>25001000</b>	<b>25001000</b>	<b>0</b>	<b>0</b>	<b>25001000</b>	
<b>Total</b>	796	<b>35001000</b>	<b>0</b>	<b>0</b>	<b>35001000</b>	<b>35001000</b>	<b>0</b>	<b>0</b>	<b>35001000</b>	
<b>Total</b>	02	<b>35001000</b>	<b>0</b>	<b>0</b>	<b>35001000</b>	<b>35001000</b>	<b>0</b>	<b>0</b>	<b>35001000</b>	
<b>Total</b>	4236	<b>35001000</b>	<b>0</b>	<b>0</b>	<b>35001000</b>	<b>35001000</b>	<b>0</b>	<b>0</b>	<b>35001000</b>	
MH 4250	Capital Outlay on other Social Services									
MI 796	Tribal Area Sub-plan									
SH 01	Training									
GH 01	Plants and Equipment									
V	P	18318000	0	0	18318000	17484401	22266	855865	17462135	
<b>Total</b>	01	<b>18318000</b>	<b>0</b>	<b>0</b>	<b>18318000</b>	<b>17484401</b>	<b>22266</b>	<b>855865</b>	<b>17462135</b>	
<b>Total</b>	01	<b>18318000</b>	<b>0</b>	<b>0</b>	<b>18318000</b>	<b>17484401</b>	<b>22266</b>	<b>855865</b>	<b>17462135</b>	
SH 02	Building construction of new I..T.I									
GH 90	Construction Works									
V	P	92367000	0	0	92367000	32016859	1022138	61372279	30994721	
									66.44	

Month & Year of Account		1 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4250	Capital Outlay on other Social Services								
MI	796	Tribal Area Sub-plan								
SH	02	Building construction of new I..T.I								
GH	90	Construction Works								
<b>Total</b>	90	<b>92367000</b>	<b>0</b>	<b>0</b>	<b>92367000</b>	<b>32016859</b>	<b>1022138</b>	<b>61372279</b>	<b>30994721</b>	
GH	91	Percentage charges for Establishment expenditure (2059)								
V	P	7390000	0	0	7390000	2561987	81771	4909784	2480216	66.44
<b>Total</b>	91	<b>7390000</b>	<b>0</b>	<b>0</b>	<b>7390000</b>	<b>2561987</b>	<b>81771</b>	<b>4909784</b>	<b>2480216</b>	
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	1847000	0	0	1847000	639997	20443	1227446	619554	66.46
<b>Total</b>	92	<b>1847000</b>	<b>0</b>	<b>0</b>	<b>1847000</b>	<b>639997</b>	<b>20443</b>	<b>1227446</b>	<b>619554</b>	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	2771000	0	0	2771000	960495	30664	1841169	929831	66.44
<b>Total</b>	93	<b>2771000</b>	<b>0</b>	<b>0</b>	<b>2771000</b>	<b>960495</b>	<b>30664</b>	<b>1841169</b>	<b>929831</b>	
<b>Total</b>	02	<b>104375000</b>	<b>0</b>	<b>0</b>	<b>104375000</b>	<b>36179338</b>	<b>1155016</b>	<b>69350678</b>	<b>35024322</b>	
SH	03	Construction works for Pilgrims through the PWD								
GH	90	Construction Works								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	90	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	04	Construction works for Pilgrims through Department								
V	P	1899000	0	0	1899000	1899000	259024	259024	1639976	13.64
<b>Total</b>	04	<b>1899000</b>	<b>0</b>	<b>0</b>	<b>1899000</b>	<b>1899000</b>	<b>259024</b>	<b>259024</b>	<b>1639976</b>	
<b>Total</b>	796	<b>124593000</b>	<b>0</b>	<b>0</b>	<b>124593000</b>	<b>55563739</b>	<b>1436306</b>	<b>70465567</b>	<b>54127433</b>	
<b>Total</b>	4250	<b>124593000</b>	<b>0</b>	<b>0</b>	<b>124593000</b>	<b>55563739</b>	<b>1436306</b>	<b>70465567</b>	<b>54127433</b>	
MH	4401	Capital Outlay on Crop Husbandry								
MI	796	Tribal Area Sub-plan								
SH	04	Development and renovation of Horticulture buildings								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	05	Development of buildings of Agriculture Department								
V	P	3900000	0	0	3900000	0		3900000	0	100.00
<b>Total</b>	05	<b>3900000</b>	<b>0</b>	<b>0</b>	<b>3900000</b>	<b>0</b>	<b>0</b>	<b>3900000</b>	<b>0</b>	
SH	07	Rashtriya Krishi Vikas Yojana (S.C.A)								
GH	01	Through the Agriculture Department								
V	P	20000000	0	0	20000000	15800000	15800000	20000000	0	100.00
V	C	30000000	0	0	30000000	23701000	23700000	29999000	1000	100.00
<b>Total</b>	01	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>39501000</b>	<b>39500000</b>	<b>49999000</b>	<b>1000</b>	
GH	04	Construction of Rural Godown through the Co-oprative Department								
V	P	16000000	0	0	16000000	8000000	8000000	16000000	0	100.00
V	C	24000000	0	0	24000000	12000000	12000000	24000000	0	100.00

Month & Year of Account		1 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4401		Capital Outlay on Crop Husbandry								
MI 796		Tribal Area Sub-plan								
SH 07		Rashtriya Krishi Vikas Yojana (S.C.A)								
GH 04		Construction of Rural Godown through the Co-oprative Department								
<b>Total</b>	<b>04</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>20000000</b>	<b>20000000</b>	<b>40000000</b>	<b>0</b>	
GH 06		Through the Agriculture Marketing Board								
V	P	12000000	0	0	12000000	0	12000000	0	100.00	
V	C	18000000	0	0	18000000	0	18000000	0	100.00	
<b>Total</b>	<b>06</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>0</b>	<b>30000000</b>	<b>0</b>		
GH 07		Through the Forest Department								
V	P	9252000	0	0	9252000	56859	9195141	56859	99.39	
V	C	21678000	0	0	21678000	8041061	13636939	8041061	62.91	
<b>Total</b>	<b>07</b>	<b>30930000</b>	<b>0</b>	<b>0</b>	<b>30930000</b>	<b>8097920</b>	<b>0</b>	<b>22832080</b>	<b>8097920</b>	
<b>Total</b>	<b>07</b>	<b>150930000</b>	<b>0</b>	<b>0</b>	<b>150930000</b>	<b>67598920</b>	<b>59500000</b>	<b>142831080</b>	<b>8098920</b>	
SH 08		Building construction for Farmers Service Centre and Village Knowledge Centre								
V	P	20000000	0	0	20000000	18345800	10907000	12561200	7438800	62.81
<b>Total</b>	<b>08</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>18345800</b>	<b>10907000</b>	<b>12561200</b>	<b>7438800</b>	
SH 09		Construction of building of Agriculture Department								
GH 02		Through the Agriculture Department								
V	P	12898000	0	0	12898000	12898000		12898000	.00	
<b>Total</b>	<b>02</b>	<b>12898000</b>	<b>0</b>	<b>0</b>	<b>12898000</b>	<b>12898000</b>	<b>0</b>	<b>12898000</b>		
GH 03		Through the Hoeticulture Department								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 04		Through the Water shed Development and Soil Conservation Department								
V	P	56590000	0	0	56590000	56590000		56590000	.00	
<b>Total</b>	<b>04</b>	<b>56590000</b>	<b>0</b>	<b>0</b>	<b>56590000</b>	<b>56590000</b>	<b>0</b>	<b>56590000</b>		
GH 05		Through the Animal Husbandry								
V	P	38850000	0	0	38850000	38850000		38850000	.00	
<b>Total</b>	<b>05</b>	<b>38850000</b>	<b>0</b>	<b>0</b>	<b>38850000</b>	<b>38850000</b>	<b>0</b>	<b>38850000</b>		
GH 06		Through the Ground Water Department								
V	P	6200000	0	0	6200000	6200000		6200000	.00	
<b>Total</b>	<b>06</b>	<b>6200000</b>	<b>0</b>	<b>0</b>	<b>6200000</b>	<b>6200000</b>	<b>0</b>	<b>6200000</b>		
GH 07		Through the Water Resources Department								
V	P	38000000	0	0	38000000	38000000		38000000	.00	
<b>Total</b>	<b>07</b>	<b>38000000</b>	<b>0</b>	<b>0</b>	<b>38000000</b>	<b>38000000</b>	<b>0</b>	<b>38000000</b>		
<b>Total</b>	<b>09</b>	<b>152539000</b>	<b>0</b>	<b>0</b>	<b>152539000</b>	<b>152539000</b>	<b>0</b>	<b>152539000</b>		
SH 10		Rajasthan Agriculture Competinence Project								
GH 01		Through The Agriculture Department								
V	P	0	2000	0	2000	2000		2000	.00	
<b>Total</b>	<b>01</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>2000</b>		

Month & Year of Account		1 2019								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4401	Capital Outlay on Crop Husbandry									
MI 796	Tribal Area Sub-plan									
SH 10	Rajasthan Agriculture Competinence Project									
GH 02	Through The Horticulture Department									
V	P	0	1000	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 03	Through The Catchment Development and Land Conservation Department									
V	P	0	1000	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 04	Through The Animal Husbandary Department									
V	P	0	1000	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 05	Through The Ground Water Department									
V	P	0	1000	0	1000	1000			1000	.00
<b>Total</b>	<b>05</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 06	Through The Water Resources Department									
V	P	0	1000	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>10</b>	<b>0</b>	<b>7000</b>	<b>0</b>	<b>7000</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	
<b>Total</b>	<b>796</b>	<b>327370000</b>	<b>7000</b>	<b>0</b>	<b>327377000</b>	<b>238491720</b>	<b>70407000</b>	<b>159292280</b>	<b>168084720</b>	
<b>Total</b>	<b>4401</b>	<b>327370000</b>	<b>7000</b>	<b>0</b>	<b>327377000</b>	<b>238491720</b>	<b>70407000</b>	<b>159292280</b>	<b>168084720</b>	
MH 4406	Capital Outlay on Forestry and Wild Life									
SM 01	Forestry									
MI 796	Tribal Area Sub-plan									
SH 02	Replantation of degraded forests									
V	P	107799000	0	0	107799000	78416460	8152492	37535032	70263968	34.82
<b>Total</b>	<b>02</b>	<b>107799000</b>	<b>0</b>	<b>0</b>	<b>107799000</b>	<b>78416460</b>	<b>8152492</b>	<b>37535032</b>	<b>70263968</b>	
SH 16	Forestry work with the assistance of NABARD									
V	P	84425000	0	0	84425000	57247225	397769	27575544	56849456	32.66
<b>Total</b>	<b>16</b>	<b>84425000</b>	<b>0</b>	<b>0</b>	<b>84425000</b>	<b>57247225</b>	<b>397769</b>	<b>27575544</b>	<b>56849456</b>	
<b>Total</b>	<b>796</b>	<b>192224000</b>	<b>0</b>	<b>0</b>	<b>192224000</b>	<b>135663685</b>	<b>8550261</b>	<b>65110576</b>	<b>127113424</b>	
<b>Total</b>	<b>01</b>	<b>192224000</b>	<b>0</b>	<b>0</b>	<b>192224000</b>	<b>135663685</b>	<b>8550261</b>	<b>65110576</b>	<b>127113424</b>	
<b>Total</b>	<b>4406</b>	<b>192224000</b>	<b>0</b>	<b>0</b>	<b>192224000</b>	<b>135663685</b>	<b>8550261</b>	<b>65110576</b>	<b>127113424</b>	
MH 4425	Capital Outlay on Co-operation									
MI 195	Investment in Co-operative									
SH 05	Investment in Co-operative Societies for Tribes									
GH 02	Woman Co-operative Societies									
V	P	30000	0	0	30000	30000			30000	.00
<b>Total</b>	<b>02</b>	<b>30000</b>	<b>0</b>	<b>0</b>	<b>30000</b>	<b>30000</b>	<b>0</b>	<b>0</b>	<b>30000</b>	
GH 03	Assistance for Development of Micro Co-operatives									
V	C	22265000	0	0	22265000	22265000			22265000	.00

Month & Year of Account		1 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4425	Capital Outlay on Co-operation								
MI	195	Investment in Co-operative								
SH	05	Investment in Co-operative Societies for Tribes								
GH	03	Assistance for Development of Micro Co-operatives								
<b>Total</b>	<b>03</b>	<b>22265000</b>	<b>0</b>	<b>0</b>	<b>22265000</b>	<b>22265000</b>	<b>0</b>	<b>0</b>	<b>22265000</b>	
GH	04	Investment for Central Co-operative Banks								
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>05</b>	<b>22296000</b>	<b>0</b>	<b>0</b>	<b>22296000</b>	<b>22296000</b>	<b>0</b>	<b>0</b>	<b>22296000</b>	
<b>Total</b>	<b>195</b>	<b>22296000</b>	<b>0</b>	<b>0</b>	<b>22296000</b>	<b>22296000</b>	<b>0</b>	<b>0</b>	<b>22296000</b>	
<b>Total</b>	<b>4425</b>	<b>22296000</b>	<b>0</b>	<b>0</b>	<b>22296000</b>	<b>22296000</b>	<b>0</b>	<b>0</b>	<b>22296000</b>	
MH	4515	Capital Outlay on Other Rural Development Programmes								
MI	796	Tribal Area Sub-plan								
SH	05	Member of Legislative Assembly Local Area Development Programme								
GH	01	For Zila Parishads (Rural Development Cell)								
V	P	607500000	0	0	607500000	331087000	21262000	297675000	309825000	
<b>Total</b>	<b>01</b>	<b>607500000</b>	<b>0</b>	<b>0</b>	<b>607500000</b>	<b>331087000</b>	<b>21262000</b>	<b>297675000</b>	<b>309825000</b>	
<b>Total</b>	<b>05</b>	<b>607500000</b>	<b>0</b>	<b>0</b>	<b>607500000</b>	<b>331087000</b>	<b>21262000</b>	<b>297675000</b>	<b>309825000</b>	
SH	10	Swavivek Zila Vikas Yojana								
GH	01	For Zila Parishads (Rural Development Cell)								
V	P	2690000	0	0	2690000	2690000			2690000	
<b>Total</b>	<b>01</b>	<b>2690000</b>	<b>0</b>	<b>0</b>	<b>2690000</b>	<b>2690000</b>	<b>0</b>	<b>0</b>	<b>2690000</b>	
<b>Total</b>	<b>10</b>	<b>2690000</b>	<b>0</b>	<b>0</b>	<b>2690000</b>	<b>2690000</b>	<b>0</b>	<b>0</b>	<b>2690000</b>	
SH	11	Through the Director, Rural Development and Panchayati Raj								
GH	01	To Zila Parishads/Panchayat Samities for construction of Building								
V	P	27000000	0	0	27000000	27000000			27000000	
<b>Total</b>	<b>01</b>	<b>27000000</b>	<b>0</b>	<b>0</b>	<b>27000000</b>	<b>27000000</b>	<b>0</b>	<b>0</b>	<b>27000000</b>	
<b>Total</b>	<b>11</b>	<b>27000000</b>	<b>0</b>	<b>0</b>	<b>27000000</b>	<b>27000000</b>	<b>0</b>	<b>0</b>	<b>27000000</b>	
SH	13	Guru Golwalkar Jan Bhagidari Vikas Yojana								
GH	01	For Zila Parishads (Rural Development Cell)								
V	P	167580000	0	0	167580000	167580000			167580000	
<b>Total</b>	<b>01</b>	<b>167580000</b>	<b>0</b>	<b>0</b>	<b>167580000</b>	<b>167580000</b>	<b>0</b>	<b>0</b>	<b>167580000</b>	
<b>Total</b>	<b>13</b>	<b>167580000</b>	<b>0</b>	<b>0</b>	<b>167580000</b>	<b>167580000</b>	<b>0</b>	<b>0</b>	<b>167580000</b>	
<b>Total</b>	<b>796</b>	<b>804770000</b>	<b>0</b>	<b>0</b>	<b>804770000</b>	<b>528357000</b>	<b>21262000</b>	<b>297675000</b>	<b>507095000</b>	
<b>Total</b>	<b>4515</b>	<b>804770000</b>	<b>0</b>	<b>0</b>	<b>804770000</b>	<b>528357000</b>	<b>21262000</b>	<b>297675000</b>	<b>507095000</b>	
MH	4575	Capital Outlay on Other Special Areas Programmes								
SM	01	Dang Districts								
MI	796	Tribal Area Sub-plan								
SH	01	For Zila Parishads (Rural Development Cell)								
GH	01	Development of Dang Area								
V	P	71400000	0	0	71400000	35178000		36222000	35178000	
<b>Total</b>	<b>01</b>	<b>71400000</b>	<b>0</b>	<b>0</b>	<b>71400000</b>	<b>35178000</b>	<b></b>	<b>36222000</b>	<b>35178000</b>	

Month & Year of Account		1 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4575		Capital Outlay on Other Special Areas Programmes								
SM 01		Dang Districts								
MI 796		Tribal Area Sub-plan								
SH 01		For Zila Parishads (Rural Development Cell)								
GH 01		Development of Dang Area								
<b>Total</b>	01	<b>71400000</b>	<b>0</b>	<b>0</b>	<b>71400000</b>	<b>35178000</b>	<b>0</b>	<b>36222000</b>	<b>35178000</b>	
<b>Total</b>	01	<b>71400000</b>	<b>0</b>	<b>0</b>	<b>71400000</b>	<b>35178000</b>	<b>0</b>	<b>36222000</b>	<b>35178000</b>	
<b>Total</b>	796	<b>71400000</b>	<b>0</b>	<b>0</b>	<b>71400000</b>	<b>35178000</b>	<b>0</b>	<b>36222000</b>	<b>35178000</b>	
<b>Total</b>	01	<b>71400000</b>	<b>0</b>	<b>0</b>	<b>71400000</b>	<b>35178000</b>	<b>0</b>	<b>36222000</b>	<b>35178000</b>	
SM 02		Backward Areas								
MI 796		Tribal Area Sub-plan								
SH 01		For Zila Parishads (Rural Development Cell)								
GH 01		Development of Mewat Area								
V	P	71700000	0	0	71700000	71700000		71700000		.00
<b>Total</b>	01	<b>71700000</b>	<b>0</b>	<b>0</b>	<b>71700000</b>	<b>71700000</b>	<b>0</b>	<b>0</b>	<b>71700000</b>	
GH 02		Magra Area Development								
V	P	71200000	0	0	71200000	71200000		71200000		.00
<b>Total</b>	02	<b>71200000</b>	<b>0</b>	<b>0</b>	<b>71200000</b>	<b>71200000</b>	<b>0</b>	<b>0</b>	<b>71200000</b>	
GH 04		Shyama Prasad Mukherji Rurban Mission (National Rurban Mission)								
V	P	49700000	0	0	49700000	49700000		49700000		.00
V	C	101000000	0	0	101000000	68244000	32756000	68244000		32.43
<b>Total</b>	04	<b>150700000</b>	<b>0</b>	<b>0</b>	<b>150700000</b>	<b>117944000</b>	<b>0</b>	<b>32756000</b>	<b>117944000</b>	
<b>Total</b>	01	<b>293600000</b>	<b>0</b>	<b>0</b>	<b>293600000</b>	<b>260844000</b>	<b>0</b>	<b>32756000</b>	<b>260844000</b>	
<b>Total</b>	796	<b>293600000</b>	<b>0</b>	<b>0</b>	<b>293600000</b>	<b>260844000</b>	<b>0</b>	<b>32756000</b>	<b>260844000</b>	
<b>Total</b>	02	<b>293600000</b>	<b>0</b>	<b>0</b>	<b>293600000</b>	<b>260844000</b>	<b>0</b>	<b>32756000</b>	<b>260844000</b>	
SM 06		Border Area Development (Central Assistance)								
MI 796		Tribal Area Sub-plan								
SH 01		For Zila Parishads (Rural Development Cell)								
V	P	116100000	0	0	116100000	0	116100000	0		100.00
V	C	156000000	0	0	156000000	146541000	9459000	146541000		6.06
<b>Total</b>	01	<b>272100000</b>	<b>0</b>	<b>0</b>	<b>272100000</b>	<b>146541000</b>	<b>0</b>	<b>125559000</b>	<b>146541000</b>	
<b>Total</b>	796	<b>272100000</b>	<b>0</b>	<b>0</b>	<b>272100000</b>	<b>146541000</b>	<b>0</b>	<b>125559000</b>	<b>146541000</b>	
<b>Total</b>	06	<b>272100000</b>	<b>0</b>	<b>0</b>	<b>272100000</b>	<b>146541000</b>	<b>0</b>	<b>125559000</b>	<b>146541000</b>	
<b>Total</b>	4575	<b>637100000</b>	<b>0</b>	<b>0</b>	<b>637100000</b>	<b>442563000</b>	<b>0</b>	<b>194537000</b>	<b>442563000</b>	
MH 4700		Capital Outlay on Major Irrigation								
SM 02		Chambal Project (Commercial)								
MI 796		Tribal Area Sub-plan								
SH 01		Through the Area Development Commissioner, Chambal								
GH 01		Right Main Canal								
V	P	72800000	0	0	72800000	38620479	4700000	38879521	33920479	53.41
<b>Total</b>	01	<b>72800000</b>	<b>0</b>	<b>0</b>	<b>72800000</b>	<b>38620479</b>	<b>4700000</b>	<b>38879521</b>	<b>33920479</b>	

Month & Year of Account		1 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 02	Chambal Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 01	Through the Area Development Commissioner, Chambal									
GH 02	Left Main Canal									
V	P	60000000	0	0	60000000	31290575	439013	29148438	30851562	48.58
<b>Total</b>	<b>02</b>	<b>60000000</b>	<b>0</b>	<b>0</b>	<b>60000000</b>	<b>31290575</b>	<b>439013</b>	<b>29148438</b>	<b>30851562</b>	
<b>Total</b>	<b>01</b>	<b>132800000</b>	<b>0</b>	<b>0</b>	<b>132800000</b>	<b>69911054</b>	<b>5139013</b>	<b>68027959</b>	<b>64772041</b>	
SH 02	Rana Pratap Sagar Dam (through the Chief Engg. water resources)									
GH 01	Regeneration/Up-gradation/Modernisation/Renovation									
V	P	209000	0	0	209000	88000		121000	88000	57.89
<b>Total</b>	<b>01</b>	<b>209000</b>	<b>0</b>	<b>0</b>	<b>209000</b>	<b>88000</b>	<b>0</b>	<b>121000</b>	<b>88000</b>	
<b>Total</b>	<b>02</b>	<b>209000</b>	<b>0</b>	<b>0</b>	<b>209000</b>	<b>88000</b>	<b>0</b>	<b>121000</b>	<b>88000</b>	
SH 03	Jawahar Sagar Dam (through the Chief Engg. water resources)									
GH 01	Regeneration/Up-gradation/Modernisation/Renovation									
V	P	350000	0	0	350000	169219		180781	169219	51.65
<b>Total</b>	<b>01</b>	<b>350000</b>	<b>0</b>	<b>0</b>	<b>350000</b>	<b>169219</b>	<b>0</b>	<b>180781</b>	<b>169219</b>	
<b>Total</b>	<b>03</b>	<b>350000</b>	<b>0</b>	<b>0</b>	<b>350000</b>	<b>169219</b>	<b>0</b>	<b>180781</b>	<b>169219</b>	
<b>Total</b>	<b>796</b>	<b>133359000</b>	<b>0</b>	<b>0</b>	<b>133359000</b>	<b>70168273</b>	<b>5139013</b>	<b>68329740</b>	<b>65029260</b>	
<b>Total</b>	<b>02</b>	<b>133359000</b>	<b>0</b>	<b>0</b>	<b>133359000</b>	<b>70168273</b>	<b>5139013</b>	<b>68329740</b>	<b>65029260</b>	
SM 07	Yamuna Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 01	Construction works									
V	P	770000	0	0	770000	386000		384000	386000	49.87
<b>Total</b>	<b>01</b>	<b>770000</b>	<b>0</b>	<b>0</b>	<b>770000</b>	<b>386000</b>	<b>0</b>	<b>384000</b>	<b>386000</b>	
<b>Total</b>	<b>796</b>	<b>770000</b>	<b>0</b>	<b>0</b>	<b>770000</b>	<b>386000</b>	<b>0</b>	<b>384000</b>	<b>386000</b>	
<b>Total</b>	<b>07</b>	<b>770000</b>	<b>0</b>	<b>0</b>	<b>770000</b>	<b>386000</b>	<b>0</b>	<b>384000</b>	<b>386000</b>	
SM 22	Jakhm Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 02	Regeneration/Upgradation/Modernisation/Renovation									
GH 01	Construction Works									
V	P	10000000	0	0	10000000	9806649		193351	9806649	1.93
<b>Total</b>	<b>01</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>9806649</b>	<b>0</b>	<b>193351</b>	<b>9806649</b>	
<b>Total</b>	<b>02</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>9806649</b>	<b>0</b>	<b>193351</b>	<b>9806649</b>	
<b>Total</b>	<b>796</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>9806649</b>	<b>0</b>	<b>193351</b>	<b>9806649</b>	
<b>Total</b>	<b>22</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>9806649</b>	<b>0</b>	<b>193351</b>	<b>9806649</b>	
SM 24	Narbada Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 01	Construction works									
V	P	1000	0	0	1000	1000			1000	.00
V	C					-99975673	16671674	116647347	-116647347	.00

Month & Year of Account		1 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700		Capital Outlay on Major Irrigation								
SM 24		Narbada Project (Commercial)								
MI 796		Tribal Area Sub-plan								
SH 01		Construction works								
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>-99974673</b>	<b>16671674</b>	<b>116647347</b>	<b>-116646347</b>	
<b>Total</b>	796	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>-99974673</b>	<b>16671674</b>	<b>116647347</b>	<b>-116646347</b>	
<b>Total</b>	24	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>-99974673</b>	<b>16671674</b>	<b>116647347</b>	<b>-116646347</b>	
SM 27		Mahi Project (Commercial)								
MI 796		Tribal Area Sub-plan								
SH 02		Regeneration/Upgradation/Modernisation/Renovation of Projects								
GH 01		Strengthening of Canals								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	02	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 03		Upgradation/ Modernisation/Renovation of Mahi Canal System								
GH 01		Construction Works								
V	P	299999000	0	0	299999000	1153851	283871	299129020	869980	99.71
<b>Total</b>	01	<b>299999000</b>	<b>0</b>	<b>0</b>	<b>299999000</b>	<b>1153851</b>	<b>283871</b>	<b>299129020</b>	<b>869980</b>	
<b>Total</b>	03	<b>299999000</b>	<b>0</b>	<b>0</b>	<b>299999000</b>	<b>1153851</b>	<b>283871</b>	<b>299129020</b>	<b>869980</b>	
SH 04		Patan Minor construction work								
GH 01		Construction Works								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 05		Renovation of Bagidora								
GH 01		Construction Works								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 06		Construction of Kangalia Bar Kota Subminor								
GH 01		Construction Works								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 07		Renovation of Mundari Amba Minor								
GH 01		Construction Works								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	07	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 08		Patiyagoha Tandi Subminor								
GH 01		Construction Works								



Month & Year of Account		1 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 27	Mahi Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 08	Patiyagoha Tandri Subminor									
GH 01	Construction Works									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	08	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	796	<b>300006000</b>	<b>0</b>	<b>0</b>	<b>300006000</b>	<b>1160851</b>	<b>283871</b>	<b>299129020</b>	<b>876980</b>	
<b>Total</b>	27	<b>300006000</b>	<b>0</b>	<b>0</b>	<b>300006000</b>	<b>1160851</b>	<b>283871</b>	<b>299129020</b>	<b>876980</b>	
SM 32	Parvan Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 01	Construction works									
V	P	1603229000	0	0	1603229000	406116531	8710394	1205822863	397406137	75.21
<b>Total</b>	01	<b>1603229000</b>	<b>0</b>	<b>0</b>	<b>1603229000</b>	<b>406116531</b>	<b>8710394</b>	<b>1205822863</b>	<b>397406137</b>	
<b>Total</b>	796	<b>1603229000</b>	<b>0</b>	<b>0</b>	<b>1603229000</b>	<b>406116531</b>	<b>8710394</b>	<b>1205822863</b>	<b>397406137</b>	
<b>Total</b>	32	<b>1603229000</b>	<b>0</b>	<b>0</b>	<b>1603229000</b>	<b>406116531</b>	<b>8710394</b>	<b>1205822863</b>	<b>397406137</b>	
SM 34	Dhoulpur Lift Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 01	Construction works									
V	P	210000000	0	0	210000000	174031691	24021906	59990215	150009785	28.57
<b>Total</b>	01	<b>210000000</b>	<b>0</b>	<b>0</b>	<b>210000000</b>	<b>174031691</b>	<b>24021906</b>	<b>59990215</b>	<b>150009785</b>	
<b>Total</b>	796	<b>210000000</b>	<b>0</b>	<b>0</b>	<b>210000000</b>	<b>174031691</b>	<b>24021906</b>	<b>59990215</b>	<b>150009785</b>	
<b>Total</b>	34	<b>210000000</b>	<b>0</b>	<b>0</b>	<b>210000000</b>	<b>174031691</b>	<b>24021906</b>	<b>59990215</b>	<b>150009785</b>	
SM 37	Re-generation/Upgradation/Modernisation/Renovation of Projects (Commercial)									
MI 796	Tribal Area Sub-Plan									
SH 01	Construction works									
V	P	11200000	0	0	11200000	9408000		1792000	9408000	16.00
<b>Total</b>	01	<b>11200000</b>	<b>0</b>	<b>0</b>	<b>11200000</b>	<b>9408000</b>	<b>0</b>	<b>1792000</b>	<b>9408000</b>	
<b>Total</b>	796	<b>11200000</b>	<b>0</b>	<b>0</b>	<b>11200000</b>	<b>9408000</b>	<b>0</b>	<b>1792000</b>	<b>9408000</b>	
<b>Total</b>	37	<b>11200000</b>	<b>0</b>	<b>0</b>	<b>11200000</b>	<b>9408000</b>	<b>0</b>	<b>1792000</b>	<b>9408000</b>	
SM 39	Rajasthan East Canal Project (Commercial)									
MI 796	Tribal Area Sub-Plan									
SH 01	Direction and Administration									
GH 01	Construction Work									
V	P	13500000	0	0	13500000	0		13500000	0	100.00
<b>Total</b>	01	<b>13500000</b>	<b>0</b>	<b>0</b>	<b>13500000</b>	<b>0</b>	<b>0</b>	<b>13500000</b>	<b>0</b>	
<b>Total</b>	01	<b>13500000</b>	<b>0</b>	<b>0</b>	<b>13500000</b>	<b>0</b>	<b>0</b>	<b>13500000</b>	<b>0</b>	
<b>Total</b>	796	<b>13500000</b>	<b>0</b>	<b>0</b>	<b>13500000</b>	<b>0</b>	<b>0</b>	<b>13500000</b>	<b>0</b>	
<b>Total</b>	39	<b>13500000</b>	<b>0</b>	<b>0</b>	<b>13500000</b>	<b>0</b>	<b>0</b>	<b>13500000</b>	<b>0</b>	
SM 40	Re-generation/Upgradation/Modernisation/Renovation of Jaisamand Project (Commercial)									

Month & Year of Account		1 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700		Capital Outlay on Major Irrigation								
SM 40		Re-generation/Upgradation/Modernisation/Renovation of Jaisamand Project (Commercial)								
MI 796		Tribal Area Subplan								
SH 01		Direction and Administration								
GH 01		Construction works								
V	P	56000000	0	0	56000000	34667842	264588	21596746	34403254	38.57
<b>Total</b>	01	<b>56000000</b>	<b>0</b>	<b>0</b>	<b>56000000</b>	<b>34667842</b>	<b>264588</b>	<b>21596746</b>	<b>34403254</b>	
<b>Total</b>	01	<b>56000000</b>	<b>0</b>	<b>0</b>	<b>56000000</b>	<b>34667842</b>	<b>264588</b>	<b>21596746</b>	<b>34403254</b>	
<b>Total</b>	796	<b>56000000</b>	<b>0</b>	<b>0</b>	<b>56000000</b>	<b>34667842</b>	<b>264588</b>	<b>21596746</b>	<b>34403254</b>	
<b>Total</b>	40	<b>56000000</b>	<b>0</b>	<b>0</b>	<b>56000000</b>	<b>34667842</b>	<b>264588</b>	<b>21596746</b>	<b>34403254</b>	
SM 43		Upper High Level Canal on Anas Sam (Mahi River) (Commercial)								
MI 796		Tribal Area Subplan								
SH 01		Direction and Administration								
GH 01		Construction works								
V	P	100000000	0	0	100000000	100000000			100000000	.00
<b>Total</b>	01	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	
<b>Total</b>	01	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	
<b>Total</b>	796	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	
<b>Total</b>	43	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	
SM 44		High Level Canal on Nangalia Pickup Wear (Commercial)								
MI 796		Tribal Area Sub-plan								
SH 01		Direction and Administration								
GH 01		Construction works								
V	P	100000000	0	0	100000000	100000000			100000000	.00
<b>Total</b>	01	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	
<b>Total</b>	01	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	
<b>Total</b>	796	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	
<b>Total</b>	44	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	
SM 45		Upper High Level Canal on Mahi Dam (Commercial)								
MI 796		Tribal Area Sub-plan								
SH 01		Direction and Administration								
GH 01		Construction works								
V	P	300000000	0	0	300000000	300000000			300000000	.00
<b>Total</b>	01	<b>300000000</b>	<b>0</b>	<b>0</b>	<b>300000000</b>	<b>300000000</b>	<b>0</b>	<b>0</b>	<b>300000000</b>	
<b>Total</b>	01	<b>300000000</b>	<b>0</b>	<b>0</b>	<b>300000000</b>	<b>300000000</b>	<b>0</b>	<b>0</b>	<b>300000000</b>	
<b>Total</b>	796	<b>300000000</b>	<b>0</b>	<b>0</b>	<b>300000000</b>	<b>300000000</b>	<b>0</b>	<b>0</b>	<b>300000000</b>	
<b>Total</b>	45	<b>300000000</b>	<b>0</b>	<b>0</b>	<b>300000000</b>	<b>300000000</b>	<b>0</b>	<b>0</b>	<b>300000000</b>	
SM 80		General								
MI 796		Tribal Area Sub-plan								
SH 02		Through the Chief Engineer, Water Resources (North) Hanumangarh								
GH 01		Rajasthan Water Sector Re-Structuring Project for Desert Area								

Month & Year of Account		1 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 80	General									
MI 796	Tribal Area Sub-plan									
SH 02	Through the Chief Engineer, Water Resources (North) Hanumangarh									
GH 01	Rajasthan Water Sector Re-Structuring Project for Desert Area									
V	P	690000000	0	0	690000000	468813872	30114524	251300652	438699348	36.42
<b>Total</b>	<b>01</b>	<b>690000000</b>	<b>0</b>	<b>0</b>	<b>690000000</b>	<b>468813872</b>	<b>30114524</b>	<b>251300652</b>	<b>438699348</b>	
<b>Total</b>	<b>02</b>	<b>690000000</b>	<b>0</b>	<b>0</b>	<b>690000000</b>	<b>468813872</b>	<b>30114524</b>	<b>251300652</b>	<b>438699348</b>	
<b>Total</b>	<b>796</b>	<b>690000000</b>	<b>0</b>	<b>0</b>	<b>690000000</b>	<b>468813872</b>	<b>30114524</b>	<b>251300652</b>	<b>438699348</b>	
<b>Total</b>	<b>80</b>	<b>690000000</b>	<b>0</b>	<b>0</b>	<b>690000000</b>	<b>468813872</b>	<b>30114524</b>	<b>251300652</b>	<b>438699348</b>	
<b>Total</b>	<b>4700</b>	<b>3528065000</b>	<b>0</b>	<b>0</b>	<b>3528065000</b>	<b>1574585036</b>	<b>85205970</b>	<b>2038685934</b>	<b>1489379066</b>	
MH 4701	Capital Outlay on Medium Irrigation									
SM 24	Somkamla Amba Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 01	Direction and Administration									
GH 01	Construction Works									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>796</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>24</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM 62	Re-generation / Upgradation / Modernisation / Renovation of Projects (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 01	Construction Works									
V	P	35000000	0	0	35000000	15485332	116617	19631285	15368715	56.09
<b>Total</b>	<b>01</b>	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	<b>15485332</b>	<b>116617</b>	<b>19631285</b>	<b>15368715</b>	
<b>Total</b>	<b>796</b>	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	<b>15485332</b>	<b>116617</b>	<b>19631285</b>	<b>15368715</b>	
<b>Total</b>	<b>62</b>	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	<b>15485332</b>	<b>116617</b>	<b>19631285</b>	<b>15368715</b>	
SM 63	Gardada Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 01	Construction Works									
V	P	48440000	0	0	48440000	38481667	45821	10004154	38435846	20.65
<b>Total</b>	<b>01</b>	<b>48440000</b>	<b>0</b>	<b>0</b>	<b>48440000</b>	<b>38481667</b>	<b>45821</b>	<b>10004154</b>	<b>38435846</b>	
<b>Total</b>	<b>796</b>	<b>48440000</b>	<b>0</b>	<b>0</b>	<b>48440000</b>	<b>38481667</b>	<b>45821</b>	<b>10004154</b>	<b>38435846</b>	
<b>Total</b>	<b>63</b>	<b>48440000</b>	<b>0</b>	<b>0</b>	<b>48440000</b>	<b>38481667</b>	<b>45821</b>	<b>10004154</b>	<b>38435846</b>	
SM 66	Takali Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 02	Takali Project (NABARD)									
V	P	28000000	0	0	28000000	26746802	952823	2206021	25793979	7.88
<b>Total</b>	<b>02</b>	<b>28000000</b>	<b>0</b>	<b>0</b>	<b>28000000</b>	<b>26746802</b>	<b>952823</b>	<b>2206021</b>	<b>25793979</b>	
<b>Total</b>	<b>796</b>	<b>28000000</b>	<b>0</b>	<b>0</b>	<b>28000000</b>	<b>26746802</b>	<b>952823</b>	<b>2206021</b>	<b>25793979</b>	

Month & Year of Account		1 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4701	Capital Outlay on Medium Irrigation									
SM 66	Takali Project (Commercial)									
<b>Total</b>	66	<b>28000000</b>	<b>0</b>	<b>0</b>	<b>28000000</b>	<b>26746802</b>	<b>952823</b>	<b>2206021</b>	<b>25793979</b>	
SM 67	Lahasi Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 02	Lhasi Project (NABARD)									
V P		9800000	0	0	9800000	7711064	776706	2865642	6934358	29.24
<b>Total</b>	02	<b>9800000</b>	<b>0</b>	<b>0</b>	<b>9800000</b>	<b>7711064</b>	<b>776706</b>	<b>2865642</b>	<b>6934358</b>	
<b>Total</b>	796	<b>9800000</b>	<b>0</b>	<b>0</b>	<b>9800000</b>	<b>7711064</b>	<b>776706</b>	<b>2865642</b>	<b>6934358</b>	
<b>Total</b>	67	<b>9800000</b>	<b>0</b>	<b>0</b>	<b>9800000</b>	<b>7711064</b>	<b>776706</b>	<b>2865642</b>	<b>6934358</b>	
SM 69	Rajgarh Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 01	Construction works									
V P		77000000	0	0	77000000	11031298	1576090	67544792	9455208	87.72
<b>Total</b>	01	<b>77000000</b>	<b>0</b>	<b>0</b>	<b>77000000</b>	<b>11031298</b>	<b>1576090</b>	<b>67544792</b>	<b>9455208</b>	
<b>Total</b>	796	<b>77000000</b>	<b>0</b>	<b>0</b>	<b>77000000</b>	<b>11031298</b>	<b>1576090</b>	<b>67544792</b>	<b>9455208</b>	
<b>Total</b>	69	<b>77000000</b>	<b>0</b>	<b>0</b>	<b>77000000</b>	<b>11031298</b>	<b>1576090</b>	<b>67544792</b>	<b>9455208</b>	
SM 72	Gagrin Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 02	Gagrin Project (NABARD)									
V P		28000000	0	0	28000000	23333000		4667000	23333000	16.67
<b>Total</b>	02	<b>28000000</b>	<b>0</b>	<b>0</b>	<b>28000000</b>	<b>23333000</b>	<b>0</b>	<b>4667000</b>	<b>23333000</b>	
<b>Total</b>	796	<b>28000000</b>	<b>0</b>	<b>0</b>	<b>28000000</b>	<b>23333000</b>	<b>0</b>	<b>4667000</b>	<b>23333000</b>	
<b>Total</b>	72	<b>28000000</b>	<b>0</b>	<b>0</b>	<b>28000000</b>	<b>23333000</b>	<b>0</b>	<b>4667000</b>	<b>23333000</b>	
SM 73	Hathiya Deh Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 01	Direction and Administration									
GH 01	Construction Works									
V P		21000000	0	0	21000000	21000000			21000000	.00
<b>Total</b>	01	<b>21000000</b>	<b>0</b>	<b>0</b>	<b>21000000</b>	<b>21000000</b>	<b>0</b>	<b>0</b>	<b>21000000</b>	
<b>Total</b>	01	<b>21000000</b>	<b>0</b>	<b>0</b>	<b>21000000</b>	<b>21000000</b>	<b>0</b>	<b>0</b>	<b>21000000</b>	
<b>Total</b>	796	<b>21000000</b>	<b>0</b>	<b>0</b>	<b>21000000</b>	<b>21000000</b>	<b>0</b>	<b>0</b>	<b>21000000</b>	
<b>Total</b>	73	<b>21000000</b>	<b>0</b>	<b>0</b>	<b>21000000</b>	<b>21000000</b>	<b>0</b>	<b>0</b>	<b>21000000</b>	
<b>Total</b>	4701	<b>247241000</b>	<b>0</b>	<b>0</b>	<b>247241000</b>	<b>143790163</b>	<b>3468057</b>	<b>106918894</b>	<b>140322106</b>	
MH 4702	Capital Outlay on Minor Irrigation									
MI 796	Tribal Area Sub-plan									
SH 01	Minor Irrigation Construction Works (through the Chief Engineer, Water Resources)									
GH 01	Execution									
V P		27779000	0	0	27779000	8983723	2210406	21005683	6773317	75.62
<b>Total</b>	01	<b>27779000</b>	<b>0</b>	<b>0</b>	<b>27779000</b>	<b>8983723</b>	<b>2210406</b>	<b>21005683</b>	<b>6773317</b>	
GH 02	Construction Works									

Month & Year of Account		1 2019								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4702		Capital Outlay on Minor Irrigation								
MI 796		Tribal Area Sub-plan								
SH 01		Minor Irrigation Construction Works (through the Chief Engineer, Water Resources)								
GH 02		Construction Works								
V	P	502221000	0	0	502221000	135441507	50134336	416913829	85307171	83.01
<b>Total</b>	02	<b>502221000</b>	<b>0</b>	<b>0</b>	<b>502221000</b>	<b>135441507</b>	<b>50134336</b>	<b>416913829</b>	<b>85307171</b>	
GH 03		State Partnership Irrigation Programme								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>530001000</b>	<b>0</b>	<b>0</b>	<b>530001000</b>	<b>144426230</b>	<b>52344742</b>	<b>437919512</b>	<b>92081488</b>	
SH 03		Accelerated Irrigation Benefit Programme								
GH 01		Construction Works								
V	P	12000000	0	0	12000000	10472629		1527371	10472629	12.73
<b>Total</b>	01	<b>12000000</b>	<b>0</b>	<b>0</b>	<b>12000000</b>	<b>10472629</b>	<b>0</b>	<b>1527371</b>	<b>10472629</b>	
<b>Total</b>	03	<b>12000000</b>	<b>0</b>	<b>0</b>	<b>12000000</b>	<b>10472629</b>	<b>0</b>	<b>1527371</b>	<b>10472629</b>	
SH 04		Construction work (through the Chief Engineer, Water Resources Department)								
GH 01		Water Harvesting Structure								
V	P	56000000	0	0	56000000	7820728	14319286	62498558	-6498558	111.60
<b>Total</b>	01	<b>56000000</b>	<b>0</b>	<b>0</b>	<b>56000000</b>	<b>7820728</b>	<b>14319286</b>	<b>62498558</b>	<b>-6498558</b>	
GH 02		Regeneration /Up-gradation/Modernisation (through the Chief Engineer, Water Resources)								
V	P	28000000	0	0	28000000	12731358	1049603	16318245	11681755	58.28
<b>Total</b>	02	<b>28000000</b>	<b>0</b>	<b>0</b>	<b>28000000</b>	<b>12731358</b>	<b>1049603</b>	<b>16318245</b>	<b>11681755</b>	
<b>Total</b>	04	<b>84000000</b>	<b>0</b>	<b>0</b>	<b>84000000</b>	<b>20552086</b>	<b>15368889</b>	<b>78816803</b>	<b>5183197</b>	
SH 07		Minor Irrigation Construction Works								
GH 01		Through the Ground Water Department								
V	P	3751000	0	0	3751000	3747972	4435	7463	3743537	.20
<b>Total</b>	01	<b>3751000</b>	<b>0</b>	<b>0</b>	<b>3751000</b>	<b>3747972</b>	<b>4435</b>	<b>7463</b>	<b>3743537</b>	
<b>Total</b>	07	<b>3751000</b>	<b>0</b>	<b>0</b>	<b>3751000</b>	<b>3747972</b>	<b>4435</b>	<b>7463</b>	<b>3743537</b>	
SH 09		Chambal Lift								
V	P	700000	0	0	700000	388551		311449	388551	44.49
<b>Total</b>	09	<b>700000</b>	<b>0</b>	<b>0</b>	<b>700000</b>	<b>388551</b>	<b>0</b>	<b>311449</b>	<b>388551</b>	
SH 11		Regeneration/Upgradation/Modernisation/Renovation of Projects								
V	P	52290000	0	0	52290000	28703091	15184	23602093	28687907	45.14
V	C	36106000	0	0	36106000	25016808	2002044	13091236	23014764	36.26
<b>Total</b>	11	<b>88396000</b>	<b>0</b>	<b>0</b>	<b>88396000</b>	<b>53719899</b>	<b>2017228</b>	<b>36693329</b>	<b>51702671</b>	
SH 12		Minor Irrigation Construction Works (Four water concept)								
GH 01		Construction Works								
V	P	98000000	0	0	98000000	45392481	8186895	60794414	37205586	62.04
<b>Total</b>	01	<b>98000000</b>	<b>0</b>	<b>0</b>	<b>98000000</b>	<b>45392481</b>	<b>8186895</b>	<b>60794414</b>	<b>37205586</b>	
<b>Total</b>	12	<b>98000000</b>	<b>0</b>	<b>0</b>	<b>98000000</b>	<b>45392481</b>	<b>8186895</b>	<b>60794414</b>	<b>37205586</b>	
SH 13		Watercourse Structure (Four water concept)								

Month & Year of Account		1 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4702	Capital Outlay on Minor Irrigation									
MI 796	Tribal Area Sub-plan									
SH 13	Watercourse Structure (Four water concept)									
GH 01	Construction Works									
V	P	140000	0	0	140000	140000		140000		.00
<b>Total</b>	<b>01</b>	<b>140000</b>	<b>0</b>	<b>0</b>	<b>140000</b>	<b>140000</b>	<b>0</b>	<b>0</b>	<b>140000</b>	
<b>Total</b>	<b>13</b>	<b>140000</b>	<b>0</b>	<b>0</b>	<b>140000</b>	<b>140000</b>	<b>0</b>	<b>0</b>	<b>140000</b>	
SH 14	Rajasthan Water Sector Livelihood Improvement Project (RWSLIP)									
GH 01	Through the Chief Engineer, Water Resources (Quality Control & External Aided) Programme									
V	P	35274000	0	0	35274000	-43415990	26792340	105482330	-70208330	299.04
<b>Total</b>	<b>01</b>	<b>35274000</b>	<b>0</b>	<b>0</b>	<b>35274000</b>	<b>-43415990</b>	<b>26792340</b>	<b>105482330</b>	<b>-70208330</b>	
<b>Total</b>	<b>14</b>	<b>35274000</b>	<b>0</b>	<b>0</b>	<b>35274000</b>	<b>-43415990</b>	<b>26792340</b>	<b>105482330</b>	<b>-70208330</b>	
SH 15	Works recouped from Water Conservation Cess Fund									
GH 01	Through the Water Resources Department									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>15</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>796</b>	<b>852263000</b>	<b>0</b>	<b>0</b>	<b>852263000</b>	<b>235424858</b>	<b>104714529</b>	<b>721552671</b>	<b>130710329</b>	
<b>Total</b>	<b>4702</b>	<b>852263000</b>	<b>0</b>	<b>0</b>	<b>852263000</b>	<b>235424858</b>	<b>104714529</b>	<b>721552671</b>	<b>130710329</b>	
MH 4705	Capital Outlay on Command Area Development									
MI 796	Tribal Area Sub-plan									
SH 01	Through the Development Commissioner cum Area Development Commissioner									
GH 01	Land Development Works (Bisalpur, Ajmer)									
V	P	11124000	0	0	11124000	221401	82882	10985481	138519	98.75
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>01</b>	<b>11125000</b>	<b>0</b>	<b>0</b>	<b>11125000</b>	<b>222401</b>	<b>82882</b>	<b>10985481</b>	<b>139519</b>	
<b>Total</b>	<b>01</b>	<b>11125000</b>	<b>0</b>	<b>0</b>	<b>11125000</b>	<b>222401</b>	<b>82882</b>	<b>10985481</b>	<b>139519</b>	
SH 03	Through the Area Development Commissioner ,Chambal, Kota									
GH 01	Land Development Works									
V	P	28422000	0	0	28422000	24776512		3645488	24776512	12.83
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>01</b>	<b>28423000</b>	<b>0</b>	<b>0</b>	<b>28423000</b>	<b>24777512</b>	<b>0</b>	<b>3645488</b>	<b>24777512</b>	
<b>Total</b>	<b>03</b>	<b>28423000</b>	<b>0</b>	<b>0</b>	<b>28423000</b>	<b>24777512</b>	<b>0</b>	<b>3645488</b>	<b>24777512</b>	
<b>Total</b>	<b>796</b>	<b>39548000</b>	<b>0</b>	<b>0</b>	<b>39548000</b>	<b>24999913</b>	<b>82882</b>	<b>14630969</b>	<b>24917031</b>	
<b>Total</b>	<b>4705</b>	<b>39548000</b>	<b>0</b>	<b>0</b>	<b>39548000</b>	<b>24999913</b>	<b>82882</b>	<b>14630969</b>	<b>24917031</b>	
MH 4801	Capital Outlay on Power Projects									
SM 80	General									
MI 796	Tribal Area Sub-plan									
SH 02	Investments in Rajasthan Rajya Vidyut Utpadan Nigam Limited									
V	P	693000000	0	0	693000000	176022000		516978000	176022000	74.60
<b>Total</b>	<b>02</b>	<b>693000000</b>	<b>0</b>	<b>0</b>	<b>693000000</b>	<b>176022000</b>	<b>0</b>	<b>516978000</b>	<b>176022000</b>	

Month & Year of Account		1 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4801	Capital Outlay on Power Projects									
SM 80	General									
MI 796	Tribal Area Sub-plan									
SH 03	Investments in Rajasthan Rajya Vidyut Prasaran Nigam Limited									
V	P	438000000	0	0	438000000	183900000	254100000	183900000	58.01	
<b>Total</b>	<b>03</b>	<b>438000000</b>	<b>0</b>	<b>0</b>	<b>438000000</b>	<b>183900000</b>	<b>0</b>	<b>254100000</b>	<b>183900000</b>	
SH 04	Investments in Jaipur Vidyut Vitran Nigam Limited									
V	P	260435000	0	0	260435000	85212000	175223000	85212000	67.28	
<b>Total</b>	<b>04</b>	<b>260435000</b>	<b>0</b>	<b>0</b>	<b>260435000</b>	<b>85212000</b>	<b>0</b>	<b>175223000</b>	<b>85212000</b>	
SH 05	Investments in Jodhpur Vidyut Vitran Nigam Limited									
V	P	253520000	0	0	253520000	104274000	149246000	104274000	58.87	
<b>Total</b>	<b>05</b>	<b>253520000</b>	<b>0</b>	<b>0</b>	<b>253520000</b>	<b>104274000</b>	<b>0</b>	<b>149246000</b>	<b>104274000</b>	
SH 06	Investments in Ajmer Vidyut Vitran Nigam Limited									
V	P	173546000	0	0	173546000	42218000	131328000	42218000	75.67	
<b>Total</b>	<b>06</b>	<b>173546000</b>	<b>0</b>	<b>0</b>	<b>173546000</b>	<b>42218000</b>	<b>0</b>	<b>131328000</b>	<b>42218000</b>	
SH 07	Investments in Jaipur Vidyut Vitran Nigam Limited under UDAY Yojana									
V	P	1457274000	0	0	1457274000	1457274000		1457274000	.00	
<b>Total</b>	<b>07</b>	<b>1457274000</b>	<b>0</b>	<b>0</b>	<b>1457274000</b>	<b>1457274000</b>	<b>0</b>	<b>0</b>	<b>1457274000</b>	
SH 08	Investments in Jodhpur Vidyut Vitran Nigam Limited under UDAY Yojana									
V	P	1347513000	0	0	1347513000	1347513000		1347513000	.00	
<b>Total</b>	<b>08</b>	<b>1347513000</b>	<b>0</b>	<b>0</b>	<b>1347513000</b>	<b>1347513000</b>	<b>0</b>	<b>0</b>	<b>1347513000</b>	
SH 09	Investments in Ajmer Vidyut Vitran Nigam Limited under UDAY Yojana									
V	P	1395213000	0	0	1395213000	1395213000		1395213000	.00	
<b>Total</b>	<b>09</b>	<b>1395213000</b>	<b>0</b>	<b>0</b>	<b>1395213000</b>	<b>1395213000</b>	<b>0</b>	<b>0</b>	<b>1395213000</b>	
SH 10	Capital investments in Rajasthan Urja Vikas Nigam Limited									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>10</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 11	Capital investments in Rajasthan Rajya Vidyut Vitran Finance Nigam Limited									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>11</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>796</b>	<b>6018503000</b>	<b>0</b>	<b>0</b>	<b>6018503000</b>	<b>4791628000</b>	<b>0</b>	<b>1226875000</b>	<b>4791628000</b>	
<b>Total</b>	<b>80</b>	<b>6018503000</b>	<b>0</b>	<b>0</b>	<b>6018503000</b>	<b>4791628000</b>	<b>0</b>	<b>1226875000</b>	<b>4791628000</b>	
<b>Total</b>	<b>4801</b>	<b>6018503000</b>	<b>0</b>	<b>0</b>	<b>6018503000</b>	<b>4791628000</b>	<b>0</b>	<b>1226875000</b>	<b>4791628000</b>	
MH 4802	Capital Outlay on Petroleum									
SM 02	Refining and Marketing of Oil and Gas									
MI 190	Investments in Public Sector and Other Undertakings									
SH 04	HPCL-Rajasthan Refinery Limited									
GH 03	Refinery (TSP)									
V	P	280000000	0	0	280000000	280000000		280000000	.00	
<b>Total</b>	<b>03</b>	<b>280000000</b>	<b>0</b>	<b>0</b>	<b>280000000</b>	<b>280000000</b>	<b>0</b>	<b>0</b>	<b>280000000</b>	
<b>Total</b>	<b>04</b>	<b>280000000</b>	<b>0</b>	<b>0</b>	<b>280000000</b>	<b>280000000</b>	<b>0</b>	<b>0</b>	<b>280000000</b>	

Month & Year of Account		1 2019								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4802	Capital Outlay on Petroleum									
SM 02	Refining and Marketing of Oil and Gas									
MI 190	Investments in Public Sector and Other Undertakings									
<b>Total</b>	190	<b>280000000</b>	<b>0</b>	<b>0</b>	<b>280000000</b>	<b>280000000</b>	<b>0</b>	<b>0</b>	<b>280000000</b>	
MI 796	Tribal Area Sub-Plan									
SH 01	Compensation and Assignment to Salt Mines Holder in Refinery Area Pachbadra									
GH 01	Through the State Enterprises Department									
V	P	0	1000	0	1000	1000			1000	.00
<b>Total</b>	01	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	796	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>280000000</b>	<b>1000</b>	<b>0</b>	<b>280001000</b>	<b>280001000</b>	<b>0</b>	<b>0</b>	<b>280001000</b>	
<b>Total</b>	4802	<b>280000000</b>	<b>1000</b>	<b>0</b>	<b>280001000</b>	<b>280001000</b>	<b>0</b>	<b>0</b>	<b>280001000</b>	
MH 4853	Capital Outlay on Non- Ferrous Mining and Metallurgical Industries									
SM 01	Mineral Exploration and Development									
MI 796	Tribal Area Sub-plan									
SH 03	Building									
V	P	600000	0	0	600000	600000			600000	.00
<b>Total</b>	03	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	
SH 04	Expenditure relating to environment reform and health in mining areas									
GH 01	Through the Public Works Department, Roads construction in mining areas									
V	P	380000000	0	0	380000000	236159612	143840388	236159612		37.85
<b>Total</b>	01	<b>380000000</b>	<b>0</b>	<b>0</b>	<b>380000000</b>	<b>236159612</b>	<b>143840388</b>	<b>236159612</b>		
GH 02	Through the Medical and Health Department, Medical facilities in mining areas									
V	P	19600000	0	0	19600000	19600000		19600000		.00
<b>Total</b>	02	<b>19600000</b>	<b>0</b>	<b>0</b>	<b>19600000</b>	<b>19600000</b>	<b>0</b>	<b>19600000</b>		
GH 03	Through the Forest Department, Environment reforms in mining areas									
V	P	3000	0	0	3000	3000		3000		.00
<b>Total</b>	03	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>3000</b>		
<b>Total</b>	04	<b>399603000</b>	<b>0</b>	<b>0</b>	<b>399603000</b>	<b>255762612</b>	<b>143840388</b>	<b>255762612</b>		
<b>Total</b>	796	<b>400203000</b>	<b>0</b>	<b>0</b>	<b>400203000</b>	<b>256362612</b>	<b>143840388</b>	<b>256362612</b>		
<b>Total</b>	01	<b>400203000</b>	<b>0</b>	<b>0</b>	<b>400203000</b>	<b>256362612</b>	<b>143840388</b>	<b>256362612</b>		
<b>Total</b>	4853	<b>400203000</b>	<b>0</b>	<b>0</b>	<b>400203000</b>	<b>256362612</b>	<b>143840388</b>	<b>256362612</b>		
MH 4885	Other Capital Outlay on Industries and Minerals									
SM 60	Others									
MI 796	Tribal Area Sub-plan									
SH 01	Cluster Development									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH 02	District Industries Centre									
V	P	9500000	0	0	9500000	4156335	5343665	4156335		56.25



Month & Year of Account		1 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4885	Other Capital Outlay on Industries and Minerals									
SM 60	Others									
MI 796	Tribal Area Sub-plan									
SH 02	District Industries Centre									
<b>Total</b>	02	9500000	0	0	9500000	4156335	0	5343665	4156335	
<b>Total</b>	796	9501000	0	0	9501000	4157335	0	5343665	4157335	
<b>Total</b>	60	9501000	0	0	9501000	4157335	0	5343665	4157335	
<b>Total</b>	4885	9501000	0	0	9501000	4157335	0	5343665	4157335	
MH 5054	Capital Outlay on Roads and Bridges									
SM 03	State Highways									
MI 796	Tribal Area Sub-plan									
SH 01	Payment of Land Acquisition									
V	P	1550000	0	0	1550000	450000		1100000	450000	70.97
<b>Total</b>	01	1550000	0	0	1550000	450000	0	1100000	450000	
SH 02	Strengthening, Modernisation, Renovation and Widening of State Highways									
V	P	143150000	0	0	143150000	54065122		89084878	54065122	62.23
<b>Total</b>	02	143150000	0	0	143150000	54065122	0	89084878	54065122	
SH 03	Strengthening, Modernisation, Renovation and Widening of Small District Roads									
V	P	357876000	0	0	357876000	324330190		33545810	324330190	9.37
<b>Total</b>	03	357876000	0	0	357876000	324330190	0	33545810	324330190	
SH 04	Roads recouped from State Road Development Fund (S.H.)									
GH 90	Construction Works									
V	P	492080000	0	0	492080000	246755002		245324998	246755002	49.85
<b>Total</b>	90	492080000	0	0	492080000	246755002	0	245324998	246755002	
GH 91	Percentage charges for Establishment expenditure (2059)									
V	P	39366000	0	0	39366000	19748001		19617999	19748001	49.83
<b>Total</b>	91	39366000	0	0	39366000	19748001	0	19617999	19748001	
GH 92	Percentage charges for Tools and Plants (2059)									
V	P	9842000	0	0	9842000	4937499		4904501	4937499	49.83
<b>Total</b>	92	9842000	0	0	9842000	4937499	0	4904501	4937499	
GH 93	Percentage charges for Roads and Bridges (2059)									
V	P	14762000	0	0	14762000	7405247		7356753	7405247	49.84
<b>Total</b>	93	14762000	0	0	14762000	7405247	0	7356753	7405247	
<b>Total</b>	04	556050000	0	0	556050000	278845749	0	277204251	278845749	
SH 07	Roads recouped from Central Road Fund									
V	C	943600000	0	0	943600000	610031806	120002667	453570861	490029139	48.07
<b>Total</b>	07	943600000	0	0	943600000	610031806	120002667	453570861	490029139	
SH 09	Construction of roads from Private Public Partnership (P.P.P.)									
V	P	7158000	0	0	7158000	4738699	115000	2534301	4623699	35.41
<b>Total</b>	09	7158000	0	0	7158000	4738699	115000	2534301	4623699	
SH 10	Rajasthan Highway Development Project-I (A.D.B.)									

Month & Year of Account		1 2019								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 5054	Capital Outlay on Roads and Bridges									
SM 03	State Highways									
MI 796	Tribal Area Sub-plan									
SH 10	Rajasthan Highway Development Project-I (A.D.B.)									
V	P	591885000	0	0	591885000	6630853	-1401391	583852756	8032244	98.64
<b>Total</b>	<b>10</b>	<b>591885000</b>	<b>0</b>	<b>0</b>	<b>591885000</b>	<b>6630853</b>	<b>-1401391</b>	<b>583852756</b>	<b>8032244</b>	
SH 11	Rajasthan Highway Development Project-I (World Bank)									
V	P	1193000	0	0	1193000	1193000			1193000	.00
<b>Total</b>	<b>11</b>	<b>1193000</b>	<b>0</b>	<b>0</b>	<b>1193000</b>	<b>1193000</b>	<b>0</b>	<b>0</b>	<b>1193000</b>	
SH 13	Rajasthan Highway Development Project-IV (AIIB)									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>13</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 14	Rajasthan Highway Development Project-V (NDB)									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>14</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>796</b>	<b>2602464000</b>	<b>0</b>	<b>0</b>	<b>2602464000</b>	<b>1280287419</b>	<b>118716276</b>	<b>1440892857</b>	<b>1161571143</b>	
<b>Total</b>	<b>03</b>	<b>2602464000</b>	<b>0</b>	<b>0</b>	<b>2602464000</b>	<b>1280287419</b>	<b>118716276</b>	<b>1440892857</b>	<b>1161571143</b>	
SM 04	District and Other Roads									
MI 796	Tribal Area Sub-plan									
SH 05	Urban Roads									
V	P	71575000	0	0	71575000	34085774	2061461	39550687	32024313	55.26
<b>Total</b>	<b>05</b>	<b>71575000</b>	<b>0</b>	<b>0</b>	<b>71575000</b>	<b>34085774</b>	<b>2061461</b>	<b>39550687</b>	<b>32024313</b>	
SH 06	R.I.D.F. Roads financed by NABARD									
GH 06	Missing Link Project (Saptdasham)									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 07	Missing Link Project II (Ashtadasham)									
V	P	1193000	0	0	1193000	-8022833		9215833	-8022833	772.49
<b>Total</b>	<b>07</b>	<b>1193000</b>	<b>0</b>	<b>0</b>	<b>1193000</b>	<b>-8022833</b>	<b>0</b>	<b>9215833</b>	<b>-8022833</b>	
GH 08	Road Upgrading Project (Navdasham)									
V	P	4772000	0	0	4772000	1083523		3688477	1083523	77.29
<b>Total</b>	<b>08</b>	<b>4772000</b>	<b>0</b>	<b>0</b>	<b>4772000</b>	<b>1083523</b>	<b>0</b>	<b>3688477</b>	<b>1083523</b>	
GH 09	Road Upgrading Project (Vinshtitamh)									
V	P	1193000	0	0	1193000	-1252153		2445153	-1252153	204.96
<b>Total</b>	<b>09</b>	<b>1193000</b>	<b>0</b>	<b>0</b>	<b>1193000</b>	<b>-1252153</b>	<b>0</b>	<b>2445153</b>	<b>-1252153</b>	
GH 10	Roads Upgrading Project (Ekvinshitamh)									
V	P	5965000	0	0	5965000	984444		4980556	984444	83.50
<b>Total</b>	<b>10</b>	<b>5965000</b>	<b>0</b>	<b>0</b>	<b>5965000</b>	<b>984444</b>	<b>0</b>	<b>4980556</b>	<b>984444</b>	
GH 11	Roads Upgrading Project (Ekvinshitamh)									
V	P	23858000	0	0	23858000	71333		23786667	71333	99.70
<b>Total</b>	<b>11</b>	<b>23858000</b>	<b>0</b>	<b>0</b>	<b>23858000</b>	<b>71333</b>	<b>0</b>	<b>23786667</b>	<b>71333</b>	

Month & Year of Account		1 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 5054		Capital Outlay on Roads and Bridges								
SM 04		District and Other Roads								
MI 796		Tribal Area Sub-plan								
SH 06		R.I.D.F. Roads financed by NABARD								
GH 12		Road upgradation Project (Trayovinshtitamah)								
V	P	536814000	0	0	536814000	291265512	1686966	247235454	289578546	46.06
<b>Total</b>	<b>12</b>	<b>536814000</b>	<b>0</b>	<b>0</b>	<b>536814000</b>	<b>291265512</b>	<b>1686966</b>	<b>247235454</b>	<b>289578546</b>	
GH 13		NABARD R.I.D.F.-XXIV (Road Upgradation Project)								
V	P	178938000	0	0	178938000	10201717	1760127	170496410	8441590	95.28
<b>Total</b>	<b>13</b>	<b>178938000</b>	<b>0</b>	<b>0</b>	<b>178938000</b>	<b>10201717</b>	<b>1760127</b>	<b>170496410</b>	<b>8441590</b>	
<b>Total</b>	<b>06</b>	<b>752734000</b>	<b>0</b>	<b>0</b>	<b>752734000</b>	<b>294332543</b>	<b>3447093</b>	<b>461848550</b>	<b>290885450</b>	
SH 07		Rural Roads								
V	P	2156460000	0	0	2156460000	581639155	147990	1574968835	581491165	73.03
<b>Total</b>	<b>07</b>	<b>2156460000</b>	<b>0</b>	<b>0</b>	<b>2156460000</b>	<b>581639155</b>	<b>147990</b>	<b>1574968835</b>	<b>581491165</b>	
SH 08		Roads recouped from State Road Development Fund (M.D.R.)								
GH 90		Construction Works								
V	P	164027000	0	0	164027000	-722306556		886333556	-722306556	540.36
<b>Total</b>	<b>90</b>	<b>164027000</b>	<b>0</b>	<b>0</b>	<b>164027000</b>	<b>-722306556</b>	<b>0</b>	<b>886333556</b>	<b>-722306556</b>	
GH 91		Percentage charges for Establishment expenditure (2059)								
V	P	13121000	0	0	13121000	-57483874		70604874	-57483874	538.11
<b>Total</b>	<b>91</b>	<b>13121000</b>	<b>0</b>	<b>0</b>	<b>13121000</b>	<b>-57483874</b>	<b>0</b>	<b>70604874</b>	<b>-57483874</b>	
GH 92		Percentage charges for Tools and Plants (2059)								
V	P	3281000	0	0	3281000	-14370220		17651220	-14370220	537.98
<b>Total</b>	<b>92</b>	<b>3281000</b>	<b>0</b>	<b>0</b>	<b>3281000</b>	<b>-14370220</b>	<b>0</b>	<b>17651220</b>	<b>-14370220</b>	
GH 93		Percentage charges for Roads and Bridges (3054)								
V	P	4921000	0	0	4921000	-21555815		26476815	-21555815	538.04
<b>Total</b>	<b>93</b>	<b>4921000</b>	<b>0</b>	<b>0</b>	<b>4921000</b>	<b>-21555815</b>	<b>0</b>	<b>26476815</b>	<b>-21555815</b>	
<b>Total</b>	<b>08</b>	<b>185350000</b>	<b>0</b>	<b>0</b>	<b>185350000</b>	<b>-815716465</b>	<b>0</b>	<b>1001066465</b>	<b>-815716465</b>	
SH 15		Rajasthan Road Area Modernisation Project financed by World Bank								
GH 01		Rural Link Roads								
V	P	132743000	0	0	132743000	90524325		42218675	90524325	31.80
<b>Total</b>	<b>01</b>	<b>132743000</b>	<b>0</b>	<b>0</b>	<b>132743000</b>	<b>90524325</b>	<b>0</b>	<b>42218675</b>	<b>90524325</b>	
GH 02		Road Safety Management								
V	P	17699000	0	0	17699000	11291255		6407745	11291255	36.20
<b>Total</b>	<b>02</b>	<b>17699000</b>	<b>0</b>	<b>0</b>	<b>17699000</b>	<b>11291255</b>	<b>0</b>	<b>6407745</b>	<b>11291255</b>	
GH 91		Percentage charges for Establishment expenditure								
V	P	12036000	0	0	12036000	8004733		4031267	8004733	33.49
<b>Total</b>	<b>91</b>	<b>12036000</b>	<b>0</b>	<b>0</b>	<b>12036000</b>	<b>8004733</b>	<b>0</b>	<b>4031267</b>	<b>8004733</b>	
GH 92		Percentage charges for Tools and Plants								
V	P	3009000	0	0	3009000	2001182		1007818	2001182	33.49
<b>Total</b>	<b>92</b>	<b>3009000</b>	<b>0</b>	<b>0</b>	<b>3009000</b>	<b>2001182</b>	<b>0</b>	<b>1007818</b>	<b>2001182</b>	

Month & Year of Account		1 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	5054	Capital Outlay on Roads and Bridges								
SM	04	District and Other Roads								
MI	796	Tribal Area Sub-plan								
SH	15	Rajasthan Road Area Modernisation Project financed by World Bank								
GH	93	Percentage charges for Road and Bridges								
V	P	4513000	0	0	4513000	3001274	1511726	3001274	33.50	
<b>Total</b>	93	<b>4513000</b>	<b>0</b>	<b>0</b>	<b>4513000</b>	<b>3001274</b>	<b>0</b>	<b>1511726</b>	<b>3001274</b>	
<b>Total</b>	15	<b>170000000</b>	<b>0</b>	<b>0</b>	<b>170000000</b>	<b>114822769</b>	<b>0</b>	<b>55177231</b>	<b>114822769</b>	
SH	16	Roads financed from Pradhan mantri Gram Sadak Yojana								
GH	01	Rural Roads								
V	P	541200000	0	0	541200000	-352920000	894120000	-352920000	165.21	
V	C	811800000	0	0	811800000	496310000	315490000	496310000	38.86	
<b>Total</b>	01	<b>1353000000</b>	<b>0</b>	<b>0</b>	<b>1353000000</b>	<b>143390000</b>	<b>0</b>	<b>1209610000</b>	<b>143390000</b>	
<b>Total</b>	16	<b>1353000000</b>	<b>0</b>	<b>0</b>	<b>1353000000</b>	<b>143390000</b>	<b>0</b>	<b>1209610000</b>	<b>143390000</b>	
SH	17	Construction and expansion of Air Strips								
V	P	87311000	0	0	87311000	44550900	1006000	43766100	43544900	50.13
<b>Total</b>	17	<b>87311000</b>	<b>0</b>	<b>0</b>	<b>87311000</b>	<b>44550900</b>	<b>1006000</b>	<b>43766100</b>	<b>43544900</b>	
<b>Total</b>	796	<b>4776430000</b>	<b>0</b>	<b>0</b>	<b>4776430000</b>	<b>397104676</b>	<b>6662544</b>	<b>4385987868</b>	<b>390442132</b>	
<b>Total</b>	04	<b>4776430000</b>	<b>0</b>	<b>0</b>	<b>4776430000</b>	<b>397104676</b>	<b>6662544</b>	<b>4385987868</b>	<b>390442132</b>	
SM	05	Roads								
MI	796	Tribal Area Sub-plan								
SH	01	Construction of Inter State Roads								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	796	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM	80	General								
MI	001	Direction and Administration								
SH	02	Percentage Charges (Roads of Tribal Areas)								
GH	91	Percentage charges for Establishment Expenditure (2059)								
V	P	333670000	0	0	333670000	110999057	590758	223261701	110408299	66.91
<b>Total</b>	91	<b>333670000</b>	<b>0</b>	<b>0</b>	<b>333670000</b>	<b>110999057</b>	<b>590758</b>	<b>223261701</b>	<b>110408299</b>	
GH	93	Percentage charges for Roads and Bridges (3054)								
V	P	125128000	0	0	125128000	41626343	221529	83723186	41404814	66.91
<b>Total</b>	93	<b>125128000</b>	<b>0</b>	<b>0</b>	<b>125128000</b>	<b>41626343</b>	<b>221529</b>	<b>83723186</b>	<b>41404814</b>	
<b>Total</b>	02	<b>458798000</b>	<b>0</b>	<b>0</b>	<b>458798000</b>	<b>152625400</b>	<b>812287</b>	<b>306984887</b>	<b>151813113</b>	
<b>Total</b>	001	<b>458798000</b>	<b>0</b>	<b>0</b>	<b>458798000</b>	<b>152625400</b>	<b>812287</b>	<b>306984887</b>	<b>151813113</b>	
MI	800	Other expenditure								
SH	02	Percentage charges (Roads of Tribal Areas)								
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	83418000	0	0	83418000	27750230	147692	55815462	27602538	66.91

Month & Year of Account		1 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	5054	Capital Outlay on Roads and Bridges								
SM	80	General								
MI	800	Other expenditure								
SH	02	Percentage charges (Roads of Tribal Areas)								
GH	92	Percentage charges for Tools and Plants (2059)								
<b>Total</b>	<b>92</b>	<b>83418000</b>	<b>0</b>	<b>0</b>	<b>83418000</b>	<b>27750230</b>	<b>147692</b>	<b>55815462</b>	<b>27602538</b>	
<b>Total</b>	<b>02</b>	<b>83418000</b>	<b>0</b>	<b>0</b>	<b>83418000</b>	<b>27750230</b>	<b>147692</b>	<b>55815462</b>	<b>27602538</b>	
<b>Total</b>	<b>800</b>	<b>83418000</b>	<b>0</b>	<b>0</b>	<b>83418000</b>	<b>27750230</b>	<b>147692</b>	<b>55815462</b>	<b>27602538</b>	
<b>Total</b>	<b>80</b>	<b>542216000</b>	<b>0</b>	<b>0</b>	<b>542216000</b>	<b>180375630</b>	<b>959979</b>	<b>362800349</b>	<b>179415651</b>	
<b>Total</b>	<b>5054</b>	<b>7921111000</b>	<b>0</b>	<b>0</b>	<b>7921111000</b>	<b>1857768725</b>	<b>126338799</b>	<b>6189681074</b>	<b>1731429926</b>	
MH	5055	Capital Outlay on Road Transport								
MI	190	Investment in Public Sector and Other Undertakings								
SH	05	Share Capital in Rajasthan State Road Transport Corporation Limited								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>190</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>5055</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MH	5452	Capital Outlay on Tourism								
SM	80	General								
MI	796	Tribal Area Sub-plan								
SH	01	Development of Tourist Places								
V	P	140000000	0	0	140000000	138477331	10002700	11525369	128474631	8.23
<b>Total</b>	<b>01</b>	<b>140000000</b>	<b>0</b>	<b>0</b>	<b>140000000</b>	<b>138477331</b>	<b>10002700</b>	<b>11525369</b>	<b>128474631</b>	
SH	02	Development of Mewar Complex								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	03	Development of Rural Tourism								
V	P	38000000	0	0	38000000	37002783		997217	37002783	2.62
<b>Total</b>	<b>03</b>	<b>38000000</b>	<b>0</b>	<b>0</b>	<b>38000000</b>	<b>37002783</b>	<b>0</b>	<b>997217</b>	<b>37002783</b>	
<b>Total</b>	<b>796</b>	<b>178001000</b>	<b>0</b>	<b>0</b>	<b>178001000</b>	<b>175481114</b>	<b>10002700</b>	<b>12522586</b>	<b>165478414</b>	
<b>Total</b>	<b>80</b>	<b>178001000</b>	<b>0</b>	<b>0</b>	<b>178001000</b>	<b>175481114</b>	<b>10002700</b>	<b>12522586</b>	<b>165478414</b>	
<b>Total</b>	<b>5452</b>	<b>178001000</b>	<b>0</b>	<b>0</b>	<b>178001000</b>	<b>175481114</b>	<b>10002700</b>	<b>12522586</b>	<b>165478414</b>	
MH	5475	Capital Outlay on Other General Economic Services								
MI	796	Tribal Area Sub-plan								
SH	01	Infomation Technology and Communication Department								
GH	01	Swan Vertical (State Share)								
V	C	12040000	0	0	12040000	12040000			12040000	.00
<b>Total</b>	<b>01</b>	<b>12040000</b>	<b>0</b>	<b>0</b>	<b>12040000</b>	<b>12040000</b>	<b>0</b>	<b>0</b>	<b>12040000</b>	
GH	02	Hiring of Consultancy Service and NAC-Test								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		1 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 5475		Capital Outlay on Other General Economic Services								
MI 796		Tribal Area Sub-plan								
SH 01		Infomation Technology and Communication Department								
GH 04		E- Sanchar								
V	P	13000	0	0	13000	0	13000	0	100.00	
<b>Total</b>	04	<b>13000</b>	<b>0</b>	<b>0</b>	<b>13000</b>	<b>0</b>	<b>13000</b>	<b>0</b>		
GH 05		I. T. Policy								
V	P	14000	0	0	14000	14000		14000	.00	
<b>Total</b>	05	<b>14000</b>	<b>0</b>	<b>0</b>	<b>14000</b>	<b>14000</b>	<b>0</b>	<b>14000</b>		
GH 07		State Data Centre								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	07	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 08		SecLAN								
V	P	910000	0	0	910000	0	910000	0	100.00	
<b>Total</b>	08	<b>910000</b>	<b>0</b>	<b>0</b>	<b>910000</b>	<b>0</b>	<b>910000</b>	<b>0</b>		
GH 09		E- Mitra								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	09	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 10		Aarogya Online								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 12		Swan Horizontal								
V	P	5600000	0	0	5600000	0	5600000	0	100.00	
<b>Total</b>	12	<b>5600000</b>	<b>0</b>	<b>0</b>	<b>5600000</b>	<b>0</b>	<b>5600000</b>	<b>0</b>		
GH 13		State Service Delivery Gateway								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	13	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 16		Development and Maintenance of Website								
V	P	1820000	0	0	1820000	0	1820000	0	100.00	
<b>Total</b>	16	<b>1820000</b>	<b>0</b>	<b>0</b>	<b>1820000</b>	<b>0</b>	<b>1820000</b>	<b>0</b>		
GH 17		CMIS (Common Management Information Services)								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	17	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 20		Video Conference at Block level								
V	P	4200000	0	0	4200000	0	4200000	0	100.00	
<b>Total</b>	20	<b>4200000</b>	<b>0</b>	<b>0</b>	<b>4200000</b>	<b>0</b>	<b>4200000</b>	<b>0</b>		
GH 21		Wi-fi Hot Spot								
V	P	14000000	0	0	14000000	0	14000000	0	100.00	
<b>Total</b>	21	<b>14000000</b>	<b>0</b>	<b>0</b>	<b>14000000</b>	<b>0</b>	<b>14000000</b>	<b>0</b>		
GH 22		Back-end and Novel Projects								
V	P	35000000	0	0	35000000	85	34999915	85	100.00	

Month & Year of Account		1 2019								
Grant Number		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 5475		Capital Outlay on Other General Economic Services								
MI 796		Tribal Area Sub-plan								
SH 01		Infomation Technology and Communication Department								
GH 22		Back-end and Novel Projects								
<b>Total</b>	<b>22</b>	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	<b>85</b>	<b>0</b>	<b>34999915</b>	<b>85</b>	
GH 23		GIS								
V	P	65800000	0	0	65800000	0		65800000	0	100.00
<b>Total</b>	<b>23</b>	<b>65800000</b>	<b>0</b>	<b>0</b>	<b>65800000</b>	<b>0</b>	<b>0</b>	<b>65800000</b>	<b>0</b>	
GH 24		Raj Sampark								
V	P	2100000	0	0	2100000	0		2100000	0	100.00
<b>Total</b>	<b>24</b>	<b>2100000</b>	<b>0</b>	<b>0</b>	<b>2100000</b>	<b>0</b>	<b>0</b>	<b>2100000</b>	<b>0</b>	
GH 25		Vikas Kendra								
V	P	8400000	0	0	8400000	0		8400000	0	100.00
<b>Total</b>	<b>25</b>	<b>8400000</b>	<b>0</b>	<b>0</b>	<b>8400000</b>	<b>0</b>	<b>0</b>	<b>8400000</b>	<b>0</b>	
GH 26		E- District								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>26</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 27		E- Office								
V	P	2800000	0	0	2800000	582		2799418	582	99.98
<b>Total</b>	<b>27</b>	<b>2800000</b>	<b>0</b>	<b>0</b>	<b>2800000</b>	<b>582</b>	<b>0</b>	<b>2799418</b>	<b>582</b>	
GH 28		National E- Governance Action Plan (capacity building)								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>28</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 29		Rajnet								
V	P	16800000	0	0	16800000	0		16800000	0	100.00
<b>Total</b>	<b>29</b>	<b>16800000</b>	<b>0</b>	<b>0</b>	<b>16800000</b>	<b>0</b>	<b>0</b>	<b>16800000</b>	<b>0</b>	
GH 30		Rajasthan Accountability Assurance System (RAAS)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>30</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 31		Sampark Kendra Operation								
V	P	62300000	0	0	62300000	944		62299056	944	100.00
<b>Total</b>	<b>31</b>	<b>62300000</b>	<b>0</b>	<b>0</b>	<b>62300000</b>	<b>944</b>	<b>0</b>	<b>62299056</b>	<b>944</b>	
GH 32		Data Centre and Network Operation Centre (NOC)								
V	P	208657000	0	0	208657000	15693875	13553162	206516287	2140713	98.97
<b>Total</b>	<b>32</b>	<b>208657000</b>	<b>0</b>	<b>0</b>	<b>208657000</b>	<b>15693875</b>	<b>13553162</b>	<b>206516287</b>	<b>2140713</b>	
GH 34		Command and Control Center								
V	P	70000000	0	0	70000000	0		70000000	0	100.00
<b>Total</b>	<b>34</b>	<b>70000000</b>	<b>0</b>	<b>0</b>	<b>70000000</b>	<b>0</b>	<b>0</b>	<b>70000000</b>	<b>0</b>	
GH 36		Raj Sewa Dwar								
V	P	2611000	0	0	2611000	0		2611000	0	100.00
<b>Total</b>	<b>36</b>	<b>2611000</b>	<b>0</b>	<b>0</b>	<b>2611000</b>	<b>0</b>	<b>0</b>	<b>2611000</b>	<b>0</b>	

Month & Year of Account		1 2019								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 5475		Capital Outlay on Other General Economic Services								
MI 796		Tribal Area Sub-plan								
SH 01		Infomation Technology and Communication Department								
GH 37		Start Up								
V	P	2800000	0	0	2800000	2800000		2800000	.00	
<b>Total</b>	<b>37</b>	<b>2800000</b>	<b>0</b>	<b>0</b>	<b>2800000</b>	<b>2800000</b>	<b>0</b>	<b>2800000</b>		
<b>Total</b>	<b>01</b>	<b>515874000</b>	<b>0</b>	<b>0</b>	<b>515874000</b>	<b>30558486</b>	<b>13553162</b>	<b>498868676</b>	<b>17005324</b>	
SH 03		Bhamashah Yozna, 2014								
GH 01		Economic and Statistics Department								
V	P	36400000	500000000	0	536400000	-31200000	567600000	-31200000	105.82	
<b>Total</b>	<b>01</b>	<b>36400000</b>	<b>500000000</b>	<b>0</b>	<b>536400000</b>	<b>-31200000</b>	<b>567600000</b>	<b>-31200000</b>		
<b>Total</b>	<b>03</b>	<b>36400000</b>	<b>500000000</b>	<b>0</b>	<b>536400000</b>	<b>-31200000</b>	<b>567600000</b>	<b>-31200000</b>		
<b>Total</b>	<b>796</b>	<b>552274000</b>	<b>500000000</b>	<b>0</b>	<b>1052274000</b>	<b>-641514</b>	<b>13553162</b>	<b>1066468676</b>	<b>-14194676</b>	
<b>Total</b>	<b>5475</b>	<b>552274000</b>	<b>500000000</b>	<b>0</b>	<b>1052274000</b>	<b>-641514</b>	<b>13553162</b>	<b>1066468676</b>	<b>-14194676</b>	
MH 6408		Loans for Food Storage and Warehousing								
SM 02		Storage and Warehousing								
MI 796		Tribal Area Sub-plan								
SH 01		Loans for godown construction								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>796</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>6408</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
MH 6425		Loans for Co-operation								
MI 796		Tribal Area Sub-plan								
SH 06		Loans for Macro Co-operative Development Project								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>796</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>6425</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
MH 6801		Loans for Power Projects								
MI 796		Tribal Area Sub-plan								
SH 01		Loan to Jaipur Vidyut Vitaran Nigam Limited								
GH 02		Loans for implementation of reforms for financial restrengthening (from World Bank)								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH 02		Loan to Jodhpur Vidyut Vitaran Nigam Limited								
GH 02		Loans for implementation of reforms for financial restrengthening (from World Bank)								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		



Month & Year of Account		1				2019				
Grant Number:		030				TRIBAL AREA DEVELOPMENT				
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	6801	Loans for Power Projects								
MI	796	Tribal Area Sub-plan								
SH	02	Loan to Jodhpur Vidyut Vitaran Nigam Limited								
Total	02	1000	0	0	1000	1000	0	0	1000	
SH	03	Loan to Ajmer Vidyut Vitaran Nigam Limited								
GH	02	Loans for implementation of reforms for financial restrengthening (from World Bank)								
V	P	1000	0	0	1000	1000			1000	.00
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	03	1000	0	0	1000	1000	0	0	1000	
SH	04	Loan to Rajasthan Rajya Vidyut Parsaran Nigam Limited								
GH	01	Rajasthan Akshay Urja Prasaran Investment Programme								
V	P	126001000	0	0	126001000	78850000	10671000	57822000	68179000	45.89
Total	01	126001000	0	0	126001000	78850000	10671000	57822000	68179000	
GH	02	Green Energy Coridor Project for financing of Rajasthan Intrastate Transmission System								
V	P	199080000	0	0	199080000	73797000		125283000	73797000	62.93
Total	02	199080000	0	0	199080000	73797000	0	125283000	73797000	
Total	04	325081000	0	0	325081000	152647000	10671000	183105000	141976000	
Total	796	325084000	0	0	325084000	152650000	10671000	183105000	141979000	
Total	6801	325084000	0	0	325084000	152650000	10671000	183105000	141979000	
MH	6885	Other Loans to Industries and Minerals								
SM	02	Development of Backward Areas								
MI	796	Tribal Area Sub-Plan								
SH	05	Loans to Rajasthan State Industrial Development and Investment Corporation Limited								
V	P	1000	0	0	1000	1000			1000	.00
Total	05	1000	0	0	1000	1000	0	0	1000	
Total	796	1000	0	0	1000	1000	0	0	1000	
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	6885	1000	0	0	1000	1000	0	0	1000	
MH	7055	Loans for Road Transport								
MI	190	Loans to Public Sector and other Undertakings								
SH	04	Loans to Rajasthan State Road Transport Corporation Limited								
V	P	1000	0	0	1000	1000			1000	.00
Total	04	1000	0	0	1000	1000	0	0	1000	
Total	190	1000	0	0	1000	1000	0	0	1000	
Total	7055	1000	0	0	1000	1000	0	0	1000	
Total	030	161058148000	2869005000	0	163927153000	69374002921.46	5923529014.2	100476679092.74	63450473907.26	
Month & Year of Account		1				2019				
Grant Number:		032				CIVIL SUPPLIES				

Month & Year of Account		1 2019								
Grant Number		032 CIVIL SUPPLIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 3456	Civil Supplies									
MI 001	Direction and Administration									
SH 01	Through the Food Commissioner									
GH 01	Headquarters Staff-Committed									
V	P	63085000	0	0	63085000	20218489	4017313	46883824	16201176	74.32
<b>Total</b>	<b>01</b>	<b>63085000</b>	<b>0</b>	<b>0</b>	<b>63085000</b>	<b>20218489</b>	<b>4017313</b>	<b>46883824</b>	<b>16201176</b>	
GH 02	District Staff-Committed									
V	P	303980000	0	0	303980000	109352145	20867022	215494877	88485123	70.89
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>303981000</b>	<b>0</b>	<b>0</b>	<b>303981000</b>	<b>109353145</b>	<b>20867022</b>	<b>215494877</b>	<b>88486123</b>	
GH 03	Consumer Protection Cell									
V	P	500000	0	0	500000	500000			500000	.00
<b>Total</b>	<b>03</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
GH 04	Directorate of Consumer Affairs-Committed									
V	P	2552000	0	0	2552000	-775994	322950	3650944	-1098944	143.06
<b>Total</b>	<b>04</b>	<b>2552000</b>	<b>0</b>	<b>0</b>	<b>2552000</b>	<b>-775994</b>	<b>322950</b>	<b>3650944</b>	<b>-1098944</b>	
GH 05	Establishment of State Consumer Help line(C.S.S.)									
V	C	2001000	0	0	2001000	1822767	56934	235167	1765833	11.75
<b>Total</b>	<b>05</b>	<b>2001000</b>	<b>0</b>	<b>0</b>	<b>2001000</b>	<b>1822767</b>	<b>56934</b>	<b>235167</b>	<b>1765833</b>	
GH 06	Consumer awareness programme(C.S.S.)									
V	C	5000000	0	0	5000000	5000000			5000000	.00
<b>Total</b>	<b>06</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
GH 07	Consumer Protection-Committed									
V	P	265151000	0	0	265151000	86910554	18494988	196735434	68415566	74.20
<b>Total</b>	<b>07</b>	<b>265151000</b>	<b>0</b>	<b>0</b>	<b>265151000</b>	<b>86910554</b>	<b>18494988</b>	<b>196735434</b>	<b>68415566</b>	
<b>Total</b>	<b>01</b>	<b>642270000</b>	<b>0</b>	<b>0</b>	<b>642270000</b>	<b>223028961</b>	<b>43759207</b>	<b>463000246</b>	<b>179269754</b>	
SH 02	National Food Security Scheme									
GH 01	State Food Commission									
V	P	15333000	0	0	15333000	2470797	1378055	14240258	1092742	92.87
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>15334000</b>	<b>0</b>	<b>0</b>	<b>15334000</b>	<b>2471797</b>	<b>1378055</b>	<b>14240258</b>	<b>1093742</b>	
GH 02	District Grievance Redressal Centre (N.F.S. Act)									
V	P	18065000	0	0	18065000	6347746	1272493	12989747	5075253	71.91
<b>Total</b>	<b>02</b>	<b>18065000</b>	<b>0</b>	<b>0</b>	<b>18065000</b>	<b>6347746</b>	<b>1272493</b>	<b>12989747</b>	<b>5075253</b>	
<b>Total</b>	<b>02</b>	<b>33399000</b>	<b>0</b>	<b>0</b>	<b>33399000</b>	<b>8819543</b>	<b>2650548</b>	<b>27230005</b>	<b>6168995</b>	
SH 03	Consumer Affairs Department									
GH 01	Headquarter									
V	P	8375000	0	0	8375000	4000921	1290429	5664508	2710492	67.64
<b>Total</b>	<b>01</b>	<b>8375000</b>	<b>0</b>	<b>0</b>	<b>8375000</b>	<b>4000921</b>	<b>1290429</b>	<b>5664508</b>	<b>2710492</b>	
GH 02	Division									
V	P	12248000	0	0	12248000	2550275	1195957	10893682	1354318	88.94

Month & Year of Account		1 2019								
Grant Number		032 CIVIL SUPPLIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3456	Civil Supplies								
MI	001	Direction and Administration								
SH	03	Consumer Affairs Department								
GH	02	Division								
<b>Total</b>	<b>02</b>	<b>12248000</b>	<b>0</b>	<b>0</b>	<b>12248000</b>	<b>2550275</b>	<b>1195957</b>	<b>10893682</b>	<b>1354318</b>	
<b>Total</b>	<b>03</b>	<b>20623000</b>	<b>0</b>	<b>0</b>	<b>20623000</b>	<b>6551196</b>	<b>2486386</b>	<b>16558190</b>	<b>4064810</b>	
<b>Total</b>	<b>001</b>	<b>696292000</b>	<b>0</b>	<b>0</b>	<b>696292000</b>	<b>238399700</b>	<b>48896141</b>	<b>506788441</b>	<b>189503559</b>	
MI	102	Civil Supplies Scheme								
SH	01	Food Storage								
GH	02	Distribution								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	04	Annapurna Yojana								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	02	Food Distribution								
GH	08	Computerization of Public Distribution System								
V	P	15970000	0	0	15970000	15970000			15970000	.00
V	C	15970000	0	0	15970000	15970000			15970000	.00
<b>Total</b>	<b>08</b>	<b>31940000</b>	<b>0</b>	<b>0</b>	<b>31940000</b>	<b>31940000</b>	<b>0</b>	<b>0</b>	<b>31940000</b>	
GH	09	Kerosene transportation equalisation-Committed								
V	P	500000	0	0	500000	500000			500000	.00
<b>Total</b>	<b>09</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
GH	10	Sugar distribution to BPL and Antyodaya families								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>10</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	11	Flour distribution to APL families								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>11</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>32442000</b>	<b>0</b>	<b>0</b>	<b>32442000</b>	<b>32442000</b>	<b>0</b>	<b>0</b>	<b>32442000</b>	
SH	06	Direct Cash Assistance Transfer								
GH	01	Direct Cash Assistance Transfer Scheme of Kerosene								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	07	National Food Security Scheme								
GH	01	Antyodaya families Anna Yojana								
V	P	130005000	0	0	130005000	19197341.57	6229272	117036930.43	12968069.57	90.02
V	C	130000000	0	0	130000000	57328799.43	3629240	76300440.57	53699559.43	58.69
<b>Total</b>	<b>01</b>	<b>260005000</b>	<b>0</b>	<b>0</b>	<b>260005000</b>	<b>76526141</b>	<b>9858512</b>	<b>193337371</b>	<b>66667629</b>	

Month & Year of Account		1 2019								
Grant Number		032 CIVIL SUPPLIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3456	Civil Supplies								
MI	102	Civil Supplies Scheme								
SH	07	National Food Security Scheme								
GH	02	For families other than Antyodaya families Ann Yojana								
V	P	652504000	0	0	652504000	10331991.15	219816420	861988428.85	-209484428.85	132.10
V	C	1052500000	0	0	1052500000	463204541.85	60465722	649761180.15	402738819.85	61.74
<b>Total</b>	<b>02</b>	<b>1705004000</b>	<b>0</b>	<b>0</b>	<b>1705004000</b>	<b>473536533</b>	<b>280282142</b>	<b>1511749609</b>	<b>193254391</b>	
<b>Total</b>	<b>07</b>	<b>1965009000</b>	<b>0</b>	<b>0</b>	<b>1965009000</b>	<b>550062674</b>	<b>290140654</b>	<b>1705086980</b>	<b>259922020</b>	
<b>Total</b>	<b>102</b>	<b>1997454000</b>	<b>0</b>	<b>0</b>	<b>1997454000</b>	<b>582507674</b>	<b>290140654</b>	<b>1705086980</b>	<b>292367020</b>	
MI	190	Assistance to Public Sector and other Undertakings								
SH	01	Rajasthan State Civil Supply Corporation Limited								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>190</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>3456</b>	<b>2693747000</b>	<b>0</b>	<b>0</b>	<b>2693747000</b>	<b>820908374</b>	<b>339036795</b>	<b>2211875421</b>	<b>481871579</b>	
MH	3475	Other General Economic Services								
MI	106	Regulation of Weights and Measures								
SH	01	Consumer Affairs Department								
GH	01	Headquarter Staff								
V	P	6550000	0	0	6550000	6280567	840343	1109776	5440224	16.94
<b>Total</b>	<b>01</b>	<b>6550000</b>	<b>0</b>	<b>0</b>	<b>6550000</b>	<b>6280567</b>	<b>840343</b>	<b>1109776</b>	<b>5440224</b>	
GH	04	Head office-Committed								
V	P	3024000	0	0	3024000	1913982	123113	1233131	1790869	40.78
<b>Total</b>	<b>04</b>	<b>3024000</b>	<b>0</b>	<b>0</b>	<b>3024000</b>	<b>1913982</b>	<b>123113</b>	<b>1233131</b>	<b>1790869</b>	
GH	05	Divisonal office-Committed								
V	P	2236000	0	0	2236000	1463669	109750	882081	1353919	39.45
<b>Total</b>	<b>05</b>	<b>2236000</b>	<b>0</b>	<b>0</b>	<b>2236000</b>	<b>1463669</b>	<b>109750</b>	<b>882081</b>	<b>1353919</b>	
GH	06	District office-Committed								
V	P	20409000	0	0	20409000	6611111	1572802	15370691	5038309	75.31
<b>Total</b>	<b>06</b>	<b>20409000</b>	<b>0</b>	<b>0</b>	<b>20409000</b>	<b>6611111</b>	<b>1572802</b>	<b>15370691</b>	<b>5038309</b>	
<b>Total</b>	<b>01</b>	<b>32219000</b>	<b>0</b>	<b>0</b>	<b>32219000</b>	<b>16269329</b>	<b>2646008</b>	<b>18595679</b>	<b>13623321</b>	
<b>Total</b>	<b>106</b>	<b>32219000</b>	<b>0</b>	<b>0</b>	<b>32219000</b>	<b>16269329</b>	<b>2646008</b>	<b>18595679</b>	<b>13623321</b>	
<b>Total</b>	<b>3475</b>	<b>32219000</b>	<b>0</b>	<b>0</b>	<b>32219000</b>	<b>16269329</b>	<b>2646008</b>	<b>18595679</b>	<b>13623321</b>	
MH	5475	Capital Outlay on Other General Economic Services								
MI	102	Civil Supplies								
SH	09	Modernisation of State Commission and District Forums of Consumer Protection								
V	C	23705000	0	0	23705000	23705000	139500	139500	23565500	.59
<b>Total</b>	<b>09</b>	<b>23705000</b>	<b>0</b>	<b>0</b>	<b>23705000</b>	<b>23705000</b>	<b>139500</b>	<b>139500</b>	<b>23565500</b>	
SH	10	Food Department								
V	P	8909000	0	0	8909000	8909000			8909000	.00
<b>Total</b>	<b>10</b>	<b>8909000</b>	<b>0</b>	<b>0</b>	<b>8909000</b>	<b>8909000</b>	<b>0</b>	<b>0</b>	<b>8909000</b>	

Month & Year of Account		1 2019								
Grant Number:		032 CIVIL SUPPLIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	5475	Capital Outlay on Other General Economic Services								
MI	102	Civil Supplies								
SH	11	Weight and Measure								
GH	01	Consumer Affairs								
V	P	7501000	0	0	7501000	7501000		7501000		.00
Total	01	7501000	0	0	7501000	7501000	0	0	7501000	
Total	11	7501000	0	0	7501000	7501000	0	0	7501000	
Total	102	40115000	0	0	40115000	40115000	139500	139500	39975500	
MI	190	Investments in Public Sector and other Undertakings								
SH	03	Investment in Rajasthan State Food and Civil Supply Corporation Limited								
V	P	1000	0	0	1000	1000		1000		.00
Total	03	1000	0	0	1000	1000	0	0	1000	
Total	190	1000	0	0	1000	1000	0	0	1000	
Total	5475	40116000	0	0	40116000	40116000	139500	139500	39976500	
MH	7475	Loans for Other General Economics Services								
MI	190	Loans to Public Sector and Other Undertakings								
SH	01	Loans to Rajasthan State Civil Supply Corporation Limited								
V	P	1000	0	0	1000	1000		1000		.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	190	1000	0	0	1000	1000	0	0	1000	
Total	7475	1000	0	0	1000	1000	0	0	1000	
Total	032	2766083000	0	0	2766083000	877294703	341822303	2230610600	535472400	
Month & Year of Account		1 2019								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM	01	Welfare of Scheduled Castes								
MI	001	Direction and Administration								
SH	01	Direction and Administration								
GH	01	Establishment of Directotate level - Committed								
V	P	171721000	0	0	171721000	38396651	13232098	146556447	25164553	85.35
C	P	1000	50000	0	51000	1000		50000	1000	98.04
Total	01	171722000	50000	0	171772000	38397651	13232098	146606447	25165553	
Total	01	171722000	50000	0	171772000	38397651	13232098	146606447	25165553	
Total	001	171722000	50000	0	171772000	38397651	13232098	146606447	25165553	

Month & Year of Account		1 2019								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 01		Welfare of Scheduled Castes								
MI 196		Assistance to Zila Parishads / District Level Panchayats								
SH 02		Operation of hostels of scheduled castes								
GH 02		Programme and Activities								
V	P	797029000	0	0	797029000	347717356	68036591	517348235	279680765	64.91
<b>Total</b>	02	<b>797029000</b>	<b>0</b>	<b>0</b>	<b>797029000</b>	<b>347717356</b>	<b>68036591</b>	<b>517348235</b>	<b>279680765</b>	
<b>Total</b>	02	<b>797029000</b>	<b>0</b>	<b>0</b>	<b>797029000</b>	<b>347717356</b>	<b>68036591</b>	<b>517348235</b>	<b>279680765</b>	
SH 06		District level establishment - Committed								
V	P	196065000	0	0	196065000	55136923	15813495	156741572	39323428	79.94
C	P	1000	415000	0	416000	1346		414654	1346	99.68
<b>Total</b>	06	<b>196066000</b>	<b>415000</b>	<b>0</b>	<b>196481000</b>	<b>55138269</b>	<b>15813495</b>	<b>157156226</b>	<b>39324774</b>	
<b>Total</b>	196	<b>993095000</b>	<b>415000</b>	<b>0</b>	<b>993510000</b>	<b>402855625</b>	<b>83850086</b>	<b>674504461</b>	<b>319005539</b>	
MI 793		Special Central Assistance for Scheduled Castes Component Plan								
SH 01		Scheduled Castes Sub plan								
V	C	600000000	0	0	600000000	598608805		1391195	598608805	.23
<b>Total</b>	01	<b>600000000</b>	<b>0</b>	<b>0</b>	<b>600000000</b>	<b>598608805</b>	<b>0</b>	<b>1391195</b>	<b>598608805</b>	
<b>Total</b>	793	<b>600000000</b>	<b>0</b>	<b>0</b>	<b>600000000</b>	<b>598608805</b>	<b>0</b>	<b>1391195</b>	<b>598608805</b>	
MI 800		Other expenditure								
SH 90		Payment of compensation under Guaranteed Delivery of Public Services Act								
GH 01		Payment of Compensation - Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	90	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	800	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1764818000</b>	<b>465000</b>	<b>0</b>	<b>1765283000</b>	<b>1039863081</b>	<b>97082184</b>	<b>822502103</b>	<b>942780897</b>	
SM 02		Welfare of Scheduled Tribes								
MI 196		Assistance to Zila Parishads/District Level Panchayats								
SH 01		Operation of Scheduled Tribes Hostels								
GH 02		Programme and Activities								
V	P	440716000	0	0	440716000	195083307	46259606	291892299	148823701	66.23
<b>Total</b>	02	<b>440716000</b>	<b>0</b>	<b>0</b>	<b>440716000</b>	<b>195083307</b>	<b>46259606</b>	<b>291892299</b>	<b>148823701</b>	
<b>Total</b>	01	<b>440716000</b>	<b>0</b>	<b>0</b>	<b>440716000</b>	<b>195083307</b>	<b>46259606</b>	<b>291892299</b>	<b>148823701</b>	
<b>Total</b>	196	<b>440716000</b>	<b>0</b>	<b>0</b>	<b>440716000</b>	<b>195083307</b>	<b>46259606</b>	<b>291892299</b>	<b>148823701</b>	
<b>Total</b>	02	<b>440716000</b>	<b>0</b>	<b>0</b>	<b>440716000</b>	<b>195083307</b>	<b>46259606</b>	<b>291892299</b>	<b>148823701</b>	
SM 03		Welfare of other Backward Classes								
MI 190		Assistance to Public Sector and Other Undertakings								
SH 06		Grants to Rajasthan Other Backward Class Finance and Development Co-operative Corporation Limited for special backward class								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		1 2019								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 03		Welfare of other Backward Classes								
MI 190		Assistance to Public Sector and Other Undertakings								
SH 07		Rajasthan State Other Backward Class Commission								
GH 01		Grants to Rajasthan State Other Backward Class Commission								
V	P	12300000	0	0	12300000	3100000		9200000	3100000	74.80
<b>Total</b>	01	<b>12300000</b>	<b>0</b>	<b>0</b>	<b>12300000</b>	<b>3100000</b>	<b>0</b>	<b>9200000</b>	<b>3100000</b>	
<b>Total</b>	07	<b>12300000</b>	<b>0</b>	<b>0</b>	<b>12300000</b>	<b>3100000</b>	<b>0</b>	<b>9200000</b>	<b>3100000</b>	
SH 08		Rajasthan Other Backward Class Finance and Development Cooperative Corporation								
GH 01		Grants to Rajasthan State Other Backward Class Commission								
V	P	9000000	0	0	9000000	5000000	4000000	8000000	1000000	88.89
<b>Total</b>	01	<b>9000000</b>	<b>0</b>	<b>0</b>	<b>9000000</b>	<b>5000000</b>	<b>4000000</b>	<b>8000000</b>	<b>1000000</b>	
<b>Total</b>	08	<b>9000000</b>	<b>0</b>	<b>0</b>	<b>9000000</b>	<b>5000000</b>	<b>4000000</b>	<b>8000000</b>	<b>1000000</b>	
SH 09		Rajasthan Economic Backward Class Commission								
GH 01		Grants to Rajasthan State Other Backward Class Commission								
V	P	8500000	0	0	8500000	4875000		3625000	4875000	42.65
<b>Total</b>	01	<b>8500000</b>	<b>0</b>	<b>0</b>	<b>8500000</b>	<b>4875000</b>	<b>0</b>	<b>3625000</b>	<b>4875000</b>	
<b>Total</b>	09	<b>8500000</b>	<b>0</b>	<b>0</b>	<b>8500000</b>	<b>4875000</b>	<b>0</b>	<b>3625000</b>	<b>4875000</b>	
SH 10		Grants for Loan-waiver								
GH 01		Grants to Rajasthan State Other Backward Class Commission								
V	P	1000	0	0	1000	-129506000		129507000	-129506000	*****
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>-129506000</b>	<b>0</b>	<b>129507000</b>	<b>-129506000</b>	
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>-129506000</b>	<b>0</b>	<b>129507000</b>	<b>-129506000</b>	
<b>Total</b>	190	<b>29802000</b>	<b>0</b>	<b>0</b>	<b>29802000</b>	<b>-116530000</b>	<b>4000000</b>	<b>150332000</b>	<b>-120530000</b>	
MI 196		Assistance to Zila Parishads / District Level Panchayats								
SH 01		Operation of Hostels								
GH 02		Programme and Activities								
V	P	66996000	0	0	66996000	29183842	7038392	44850550	22145450	66.95
<b>Total</b>	02	<b>66996000</b>	<b>0</b>	<b>0</b>	<b>66996000</b>	<b>29183842</b>	<b>7038392</b>	<b>44850550</b>	<b>22145450</b>	
<b>Total</b>	01	<b>66996000</b>	<b>0</b>	<b>0</b>	<b>66996000</b>	<b>29183842</b>	<b>7038392</b>	<b>44850550</b>	<b>22145450</b>	
SH 02		Grants to Gadia Luhar for purchase of raw material								
GH 02		Programme and Activities								
V	P	1000000	0	0	1000000	785000		215000	785000	21.50
<b>Total</b>	02	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>785000</b>	<b>0</b>	<b>215000</b>	<b>785000</b>	
<b>Total</b>	02	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>785000</b>	<b>0</b>	<b>215000</b>	<b>785000</b>	
SH 04		Grants for Integrated Project for Gadia Luhar								
V	P	15000000	0	0	15000000	3360000	200000	11840000	3160000	78.93
<b>Total</b>	04	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>3360000</b>	<b>200000</b>	<b>11840000</b>	<b>3160000</b>	
SH 05		Devnarain Yojana (through the Social Justice and Empowerment Department)								
GH 02		Post-Matric Scholarship Scheme for Special Backward Classes								
V	P	660000000	0	0	660000000	112565420	45608340	593042920	66957080	89.85

Month & Year of Account		1 2019								
Grant Number		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 03		Welfare of other Backward Classes								
MI 196		Assistance to Zila Parishads / District Level Panchayats								
SH 05		Devnarain Yojana (through the Social Justice and Empowerment Department)								
GH 02		Post-Matric Scholarship Scheme for Special Backward Classes								
<b>Total</b>	<b>02</b>	<b>660000000</b>	<b>0</b>	<b>0</b>	<b>660000000</b>	<b>112565420</b>	<b>45608340</b>	<b>593042920</b>	<b>66957080</b>	
GH 03		Grants for Anuprati Yojana for Special Backward Class								
V	P	5000000	0	0	5000000	5000000	482500	482500	4517500	9.65
<b>Total</b>	<b>03</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>482500</b>	<b>482500</b>	<b>4517500</b>	
GH 04		Operation of hostels under Devnarain Adarsh Hostel Yojana								
V	P	74532000	0	0	74532000	27882944	6450214	53099270	21432730	71.24
<b>Total</b>	<b>04</b>	<b>74532000</b>	<b>0</b>	<b>0</b>	<b>74532000</b>	<b>27882944</b>	<b>6450214</b>	<b>53099270</b>	<b>21432730</b>	
GH 05		Operation of Devnarain Residential Schools								
V	P	112100000	0	0	112100000	45166090	7245502	74179412	37920588	66.17
<b>Total</b>	<b>05</b>	<b>112100000</b>	<b>0</b>	<b>0</b>	<b>112100000</b>	<b>45166090</b>	<b>7245502</b>	<b>74179412</b>	<b>37920588</b>	
GH 06		Grants for Devnarain Coaching Scheme								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 07		Grants for Devnarain Student Room Rent Scheme								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 08		Grants for Devnarain Scholars Student Incentive Scheme								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>08</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 09		Grants for Devnarain Girls Higher Education Economic Assistance Scheme								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>09</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>05</b>	<b>851636000</b>	<b>0</b>	<b>0</b>	<b>851636000</b>	<b>190618454</b>	<b>59786556</b>	<b>720804102</b>	<b>130831898</b>	
SH 06		Under Devnarain Yojana (through the Education Department)								
GH 01		Special Camp of Coaching for English, Science and Maths subjects (Secondary School Education)								
V	P	1000000	0	0	1000000	977800	198850	221050	778950	22.11
<b>Total</b>	<b>01</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>977800</b>	<b>198850</b>	<b>221050</b>	<b>778950</b>	
GH 02		Operation of New Elementary Schools (Elementary Education School)								
V	P	2700000	0	0	2700000	454516	139222	2384706	315294	88.32
<b>Total</b>	<b>02</b>	<b>2700000</b>	<b>0</b>	<b>0</b>	<b>2700000</b>	<b>454516</b>	<b>139222</b>	<b>2384706</b>	<b>315294</b>	
GH 03		Operation of Secondary Schools from Upper Elementary Schools (Secondary Education School)								
V	P	20032000	0	0	20032000	4433723	1265917	16864194	3167806	84.19
<b>Total</b>	<b>03</b>	<b>20032000</b>	<b>0</b>	<b>0</b>	<b>20032000</b>	<b>4433723</b>	<b>1265917</b>	<b>16864194</b>	<b>3167806</b>	
GH 04		Operation of Higher Secondary Schools from Secondary School (Secondary Education)								



Month & Year of Account		1 2019								
Grant Number		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM	03	Welfare of other Backward Classes								
MI	196	Assistance to Zila Parishads / District Level Panchayats								
SH	06	Under Devnarain Yojana (through the Education Department)								
GH	04	Operation of Higher Secondary Schools from Secondary School (Secondary Education School)								
V	P	45130000	0	0	45130000	4296123	2637621	43471498	1658502	96.33
<b>Total</b>	<b>04</b>	<b>45130000</b>	<b>0</b>	<b>0</b>	<b>45130000</b>	<b>4296123</b>	<b>2637621</b>	<b>43471498</b>	<b>1658502</b>	
GH	05	Pre-matric Scholarship Scheme for Special Backward Class (Elementary Education School)								
V	P	100000000	0	0	100000000	100000000			100000000	.00
<b>Total</b>	<b>05</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	
GH	06	Devnarain Girls Students Cycle Distribution Scheme (Secondary Education School)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	07	Devnarain Gurukul Yojana								
V	P	190000000	0	0	190000000	187190000		2810000	187190000	1.48
<b>Total</b>	<b>07</b>	<b>190000000</b>	<b>0</b>	<b>0</b>	<b>190000000</b>	<b>187190000</b>	<b>0</b>	<b>2810000</b>	<b>187190000</b>	
<b>Total</b>	<b>06</b>	<b>358863000</b>	<b>0</b>	<b>0</b>	<b>358863000</b>	<b>297353162</b>	<b>4241610</b>	<b>65751448</b>	<b>293111552</b>	
SH	07	Operation of New I.T.I. Centres under Devnarain Yojana (through the Technical Education Department)								
GH	01	Operation of New I.T.I. Centres								
V	P	28483000	0	0	28483000	9325903	2067371	21224468	7258532	74.52
<b>Total</b>	<b>01</b>	<b>28483000</b>	<b>0</b>	<b>0</b>	<b>28483000</b>	<b>9325903</b>	<b>2067371</b>	<b>21224468</b>	<b>7258532</b>	
<b>Total</b>	<b>07</b>	<b>28483000</b>	<b>0</b>	<b>0</b>	<b>28483000</b>	<b>9325903</b>	<b>2067371</b>	<b>21224468</b>	<b>7258532</b>	
SH	08	Establishment of Health Sub-Centre under Devnarain Yojana (through the Medical and Health Department)								
GH	01	Operation of Health Sub-Centres								
V	P	70397000	0	0	70397000	8685810	3546241	65257431	5139569	92.70
<b>Total</b>	<b>01</b>	<b>70397000</b>	<b>0</b>	<b>0</b>	<b>70397000</b>	<b>8685810</b>	<b>3546241</b>	<b>65257431</b>	<b>5139569</b>	
GH	02	Operation of Devnarain Mobile Hospital								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>08</b>	<b>70398000</b>	<b>0</b>	<b>0</b>	<b>70398000</b>	<b>8686810</b>	<b>3546241</b>	<b>65257431</b>	<b>5140569</b>	
SH	09	Establishment of Woman Dairy, Co-operative Societies and other programmes (through the Rajasthan Co-operative Dairy Federation)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>09</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	10	Gopal Yojana under Devnarain Yojana (through the Animal Husbandry Department)								
GH	01	Gopal Yojana								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>10</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		1 2019								
Grant Number		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 03		Welfare of other Backward Classes								
MI 196		Assistance to Zila Parishads / District Level Panchayats								
SH 11		Women Empowerment Programme under Devnarain Yojana (through the Woman and Child Development Department)								
GH 01		Woman Empowerment								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	11	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 12		Programme under Devnarain Yojana (through the Sainik Welfare Department)								
GH 01		Scholarship for training for entrance exam to admission in Professional Education courses for the dependent of Ex-Service men								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	12	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 13		Devnarain Yojana (through the Higher Education Department)								
GH 01		Operation of College cum Hostel for girls students								
V	P	8481000	0	0	8481000	6061099	289413	2709314	5771686	31.95
<b>Total</b>	01	<b>8481000</b>	<b>0</b>	<b>0</b>	<b>8481000</b>	<b>6061099</b>	<b>289413</b>	<b>2709314</b>	<b>5771686</b>	
GH 02		Operation of College for boys students								
V	P	7032000	0	0	7032000	4001477	859971	3890494	3141506	55.33
<b>Total</b>	02	<b>7032000</b>	<b>0</b>	<b>0</b>	<b>7032000</b>	<b>4001477</b>	<b>859971</b>	<b>3890494</b>	<b>3141506</b>	
GH 03		Grants for Devnarain Girls Student Scooty Distribution and Incentive Amount Scheme								
V	P	80000000	0	0	80000000	43801897		36198103	43801897	45.25
<b>Total</b>	03	<b>80000000</b>	<b>0</b>	<b>0</b>	<b>80000000</b>	<b>43801897</b>	<b>0</b>	<b>36198103</b>	<b>43801897</b>	
<b>Total</b>	13	<b>95513000</b>	<b>0</b>	<b>0</b>	<b>95513000</b>	<b>53864473</b>	<b>1149384</b>	<b>42797911</b>	<b>52715089</b>	
SH 14		Devnarain Yojana (through the Rajasthan, Co-operative Dairy Federation)								
GH 01		Operation of 25000 Kg Dairy Plant								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	14	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 15		Grants for Coaching for preparation of competitive examination of Major Government Services (Other Backward Classes)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	15	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 18		Cycle distribution scheme to hostlers								
GH 01		Cycle distribution scheme to hostlers								
V	P	2501000	0	0	2501000	2501000			2501000	.00
<b>Total</b>	01	<b>2501000</b>	<b>0</b>	<b>0</b>	<b>2501000</b>	<b>2501000</b>	<b>0</b>	<b>0</b>	<b>2501000</b>	
<b>Total</b>	18	<b>2501000</b>	<b>0</b>	<b>0</b>	<b>2501000</b>	<b>2501000</b>	<b>0</b>	<b>0</b>	<b>2501000</b>	
<b>Total</b>	196	<b>1490397000</b>	<b>0</b>	<b>0</b>	<b>1490397000</b>	<b>595685644</b>	<b>78029554</b>	<b>972740910</b>	<b>517656090</b>	

Month & Year of Account		1 2019								
Grant Number		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM	03	Welfare of other Backward Classes								
MI	277	Education								
SH	02	Scholarships and Stipend for Other Backward Classes								
V	P	217667000	0	0	217667000	217906100	32181831	31942731	185724269	14.68
V	C	1000000000	0	0	1000000000	619269307	149100	380879793	619120207	38.09
<b>Total</b>	<b>02</b>	<b>1217667000</b>	<b>0</b>	<b>0</b>	<b>1217667000</b>	<b>837175407</b>	<b>32330931</b>	<b>412822524</b>	<b>804844476</b>	
SH	04	Anuprati Yojana								
GH	01	Assistance to B.P.L. candidates of Other Backward Class and General category under Anuprati Yojana								
V	P	3000000	0	0	3000000	2470000	462500	992500	2007500	33.08
<b>Total</b>	<b>01</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>2470000</b>	<b>462500</b>	<b>992500</b>	<b>2007500</b>	
<b>Total</b>	<b>04</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>2470000</b>	<b>462500</b>	<b>992500</b>	<b>2007500</b>	
<b>Total</b>	<b>277</b>	<b>1220667000</b>	<b>0</b>	<b>0</b>	<b>1220667000</b>	<b>839645407</b>	<b>32793431</b>	<b>413815024</b>	<b>806851976</b>	
MI	800	Other expenditure								
SH	05	Devnarain Yojana (through the Social Justice and Empowerment Department )								
GH	01	Administration								
V	P	9012000	0	0	9012000	3365135	522920	6169785	2842215	68.46
<b>Total</b>	<b>01</b>	<b>9012000</b>	<b>0</b>	<b>0</b>	<b>9012000</b>	<b>3365135</b>	<b>522920</b>	<b>6169785</b>	<b>2842215</b>	
GH	02	Grants to Devnarain Board								
V	P	3500000	0	0	3500000	2250000	1250000	2500000	1000000	71.43
<b>Total</b>	<b>02</b>	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	<b>2250000</b>	<b>1250000</b>	<b>2500000</b>	<b>1000000</b>	
<b>Total</b>	<b>05</b>	<b>12512000</b>	<b>0</b>	<b>0</b>	<b>12512000</b>	<b>5615135</b>	<b>1772920</b>	<b>8669785</b>	<b>3842215</b>	
<b>Total</b>	<b>800</b>	<b>12512000</b>	<b>0</b>	<b>0</b>	<b>12512000</b>	<b>5615135</b>	<b>1772920</b>	<b>8669785</b>	<b>3842215</b>	
<b>Total</b>	<b>03</b>	<b>2753378000</b>	<b>0</b>	<b>0</b>	<b>2753378000</b>	<b>1324416186</b>	<b>116595905</b>	<b>1545557719</b>	<b>1207820281</b>	
SM	04	Welfare of Minorities								
MI	001	Direction and Administration								
SH	03	Establishment expenditure of Directorate of Minority Affairs Department								
GH	01	Establishment expenditure of Directorate - committed								
V	P	123872000	0	0	123872000	38751646.18	10060056	95180409.82	28691590.18	76.84
<b>Total</b>	<b>01</b>	<b>123872000</b>	<b>0</b>	<b>0</b>	<b>123872000</b>	<b>38751646.18</b>	<b>10060056</b>	<b>95180409.82</b>	<b>28691590.18</b>	
<b>Total</b>	<b>03</b>	<b>123872000</b>	<b>0</b>	<b>0</b>	<b>123872000</b>	<b>38751646.18</b>	<b>10060056</b>	<b>95180409.82</b>	<b>28691590.18</b>	
<b>Total</b>	<b>001</b>	<b>123872000</b>	<b>0</b>	<b>0</b>	<b>123872000</b>	<b>38751646.18</b>	<b>10060056</b>	<b>95180409.82</b>	<b>28691590.18</b>	
MI	102	Economic development								
SH	01	Through the Directorate of Minority Affairs Department								
GH	01	Self-employment, Employment generated scheme for boys-girls students of Minority Community								
V	P	20000000	0	0	20000000	20000000	10000000	10000000	10000000	50.00
<b>Total</b>	<b>01</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>10000000</b>	<b>10000000</b>	<b>10000000</b>	
GH	03	Minority Development Fund								
V	P	2000	0	0	2000	2000			2000	.00

Month & Year of Account		1 2019								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 04		Welfare of Minorities								
MI 102		Economic development								
SH 01		Through the Directorate of Minority Affairs Department								
GH 03		Minority Development Fund								
<b>Total</b>	03	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 04		Minority Sectoral Development Programme (MSDP)								
V	C	5253000	0	0	5253000	4385205	30993	898788	4354212	17.11
<b>Total</b>	04	<b>5253000</b>	<b>0</b>	<b>0</b>	<b>5253000</b>	<b>4385205</b>	<b>30993</b>	<b>898788</b>	<b>4354212</b>	
<b>Total</b>	01	<b>25255000</b>	<b>0</b>	<b>0</b>	<b>25255000</b>	<b>24387205</b>	<b>10030993</b>	<b>10898788</b>	<b>14356212</b>	
<b>Total</b>	102	<b>25255000</b>	<b>0</b>	<b>0</b>	<b>25255000</b>	<b>24387205</b>	<b>10030993</b>	<b>10898788</b>	<b>14356212</b>	
MI 190		Assistance for Public Sector and other Undertakings								
SH 02		Grants to Rajasthan Minority Finance and Development Co-operative Corporation - committed								
V	P	18000000	0	0	18000000	9000000	9000000	18000000	0	100.00
<b>Total</b>	02	<b>18000000</b>	<b>0</b>	<b>0</b>	<b>18000000</b>	<b>9000000</b>	<b>9000000</b>	<b>18000000</b>	<b>0</b>	
SH 03		Grants on interest to Rajasthan Minority Finance and Development Co-operative Corporation								
V	P	2000000	0	0	2000000	2000000			2000000	.00
<b>Total</b>	03	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
SH 05		Rajasthan minority Commission								
GH 01		Grants to Rajasthan Minority Commission								
V	P	11500000	0	0	11500000	4250000		7250000	4250000	63.04
<b>Total</b>	01	<b>11500000</b>	<b>0</b>	<b>0</b>	<b>11500000</b>	<b>4250000</b>	<b>0</b>	<b>7250000</b>	<b>4250000</b>	
<b>Total</b>	05	<b>11500000</b>	<b>0</b>	<b>0</b>	<b>11500000</b>	<b>4250000</b>	<b>0</b>	<b>7250000</b>	<b>4250000</b>	
SH 06		Grants for Loan-waiver								
GH 01		Grants to Rajasthan Minority Commission								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	190	<b>31501000</b>	<b>0</b>	<b>0</b>	<b>31501000</b>	<b>15251000</b>	<b>9000000</b>	<b>25250000</b>	<b>6251000</b>	
MI 277		Education								
SH 01		Through the Directorate of Minority Affairs Department								
GH 01		Anuprati Yojana								
V	P	3000000	0	0	3000000	2692500		307500	2692500	10.25
<b>Total</b>	01	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>2692500</b>	<b>0</b>	<b>307500</b>	<b>2692500</b>	
GH 02		State Technical Scholarships								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 03		Minority girls hostel								
V	P	18386000	0	0	18386000	12222644	3258165	9421521	8964479	51.24

Month & Year of Account		1 2019								
Grant Number		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 04		Welfare of Minorities								
MI 277		Education								
SH 01		Through the Directorate of Minority Affairs Department								
GH 03		Minority girls hostel								
<b>Total</b>	<b>03</b>	<b>18386000</b>	<b>0</b>	<b>0</b>	<b>18386000</b>	<b>12222644</b>	<b>3258165</b>	<b>9421521</b>	<b>8964479</b>	
GH 04		Grants for Economic assistance for fees of High Educational Institutions								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 05		Grants for house rent for studying in High Educational Institutions								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 06		Scholarship for Professional and Technical Courses								
V	C	880000	0	0	880000	860000	75106	95106	784894	10.81
<b>Total</b>	<b>06</b>	<b>880000</b>	<b>0</b>	<b>0</b>	<b>880000</b>	<b>860000</b>	<b>75106</b>	<b>95106</b>	<b>784894</b>	
GH 08		Post-matric scholarship to students of Minority Community								
V	C	1650000	0	0	1650000	1129756	134022	654266	995734	39.65
<b>Total</b>	<b>08</b>	<b>1650000</b>	<b>0</b>	<b>0</b>	<b>1650000</b>	<b>1129756</b>	<b>134022</b>	<b>654266</b>	<b>995734</b>	
GH 09		Operation of Minority boys hostel								
V	P	23876000	0	0	23876000	12854156	3600002	14621846	9254154	61.24
<b>Total</b>	<b>09</b>	<b>23876000</b>	<b>0</b>	<b>0</b>	<b>23876000</b>	<b>12854156</b>	<b>3600002</b>	<b>14621846</b>	<b>9254154</b>	
GH 13		Operation of Residential schools for minority students								
V	P	7000	0	0	7000	7000			7000	.00
<b>Total</b>	<b>13</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	
<b>Total</b>	<b>01</b>	<b>47802000</b>	<b>0</b>	<b>0</b>	<b>47802000</b>	<b>29769056</b>	<b>7067295</b>	<b>25100239</b>	<b>22701761</b>	
<b>Total</b>	<b>277</b>	<b>47802000</b>	<b>0</b>	<b>0</b>	<b>47802000</b>	<b>29769056</b>	<b>7067295</b>	<b>25100239</b>	<b>22701761</b>	
MI 800		Other expenditure								
SH 01		Through the Deputy Secretary, Minority Affairs Department								
GH 01		Grants to Rajasthan Waqf Board								
V	P	46539000	0	0	46539000	40920400	30340	5648940	40890060	12.14
<b>Total</b>	<b>01</b>	<b>46539000</b>	<b>0</b>	<b>0</b>	<b>46539000</b>	<b>40920400</b>	<b>30340</b>	<b>5648940</b>	<b>40890060</b>	
GH 02		Haj Committee - committed								
V	P	9385000	0	0	9385000	5038801	557478	4903677	4481323	52.25
<b>Total</b>	<b>02</b>	<b>9385000</b>	<b>0</b>	<b>0</b>	<b>9385000</b>	<b>5038801</b>	<b>557478</b>	<b>4903677</b>	<b>4481323</b>	
GH 03		Rajasthan Waqf Development Council								
V	P	2401000	0	0	2401000	1251000		1150000	1251000	47.90
<b>Total</b>	<b>03</b>	<b>2401000</b>	<b>0</b>	<b>0</b>	<b>2401000</b>	<b>1251000</b>	<b>0</b>	<b>1150000</b>	<b>1251000</b>	
GH 04		Grants for Rajasthan Waqf Board - committed								
V	P	1000000	0	0	1000000	1000000			1000000	.00
<b>Total</b>	<b>04</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
<b>Total</b>	<b>01</b>	<b>59325000</b>	<b>0</b>	<b>0</b>	<b>59325000</b>	<b>48210201</b>	<b>587818</b>	<b>11702617</b>	<b>47622383</b>	

Month & Year of Account		1 2019								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM	04	Welfare of Minorities								
MI	800	Other expenditure								
<b>Total</b>	<b>800</b>	<b>59325000</b>	<b>0</b>	<b>0</b>	<b>59325000</b>	<b>48210201</b>	<b>587818</b>	<b>11702617</b>	<b>47622383</b>	
<b>Total</b>	<b>04</b>	<b>287755000</b>	<b>0</b>	<b>0</b>	<b>287755000</b>	<b>156369108.18</b>	<b>36746162</b>	<b>168132053.82</b>	<b>119622946.18</b>	
SM	80	General								
MI	190	Assistance to Public Sector and Other Undertakings								
SH	02	Rajasthan State Cattle Farmer Welfare Board								
GH	01	Grants to Rajasthan State Cattle Farmer Welfare Board								
V	P	2400000	0	0	2400000	0		2400000	0	100.00
<b>Total</b>	<b>01</b>	<b>2400000</b>	<b>0</b>	<b>0</b>	<b>2400000</b>	<b>0</b>	<b>0</b>	<b>2400000</b>	<b>0</b>	
<b>Total</b>	<b>02</b>	<b>2400000</b>	<b>0</b>	<b>0</b>	<b>2400000</b>	<b>0</b>	<b>0</b>	<b>2400000</b>	<b>0</b>	
<b>Total</b>	<b>190</b>	<b>2400000</b>	<b>0</b>	<b>0</b>	<b>2400000</b>	<b>0</b>	<b>0</b>	<b>2400000</b>	<b>0</b>	
<b>Total</b>	<b>80</b>	<b>2400000</b>	<b>0</b>	<b>0</b>	<b>2400000</b>	<b>0</b>	<b>0</b>	<b>2400000</b>	<b>0</b>	
<b>Total</b>	<b>2225</b>	<b>5249067000</b>	<b>465000</b>	<b>0</b>	<b>5249532000</b>	<b>2715731682.18</b>	<b>296683857</b>	<b>2830484174.82</b>	<b>2419047825.18</b>	
MH	2230	Labour,Employment and Skill Development								
SM	01	Labour								
MI	112	Rehabilitation of Bonded Labour								
SH	02	Relief to Bonded Labourers								
V	P	2200000	0	0	2200000	2200000			2200000	.00
V	C	2200000	0	0	2200000	2200000			2200000	.00
<b>Total</b>	<b>02</b>	<b>4400000</b>	<b>0</b>	<b>0</b>	<b>4400000</b>	<b>4400000</b>	<b>0</b>	<b>0</b>	<b>4400000</b>	
<b>Total</b>	<b>112</b>	<b>4400000</b>	<b>0</b>	<b>0</b>	<b>4400000</b>	<b>4400000</b>	<b>0</b>	<b>0</b>	<b>4400000</b>	
<b>Total</b>	<b>01</b>	<b>4400000</b>	<b>0</b>	<b>0</b>	<b>4400000</b>	<b>4400000</b>	<b>0</b>	<b>0</b>	<b>4400000</b>	
<b>Total</b>	<b>2230</b>	<b>4400000</b>	<b>0</b>	<b>0</b>	<b>4400000</b>	<b>4400000</b>	<b>0</b>	<b>0</b>	<b>4400000</b>	
MH	2235	Social Security and Welfare								
SM	02	Social Welfare								
MI	101	Welfare of Handicapped								
SH	02	Schools of deaf, dumb and blinds through the Commissioner, Secondary Education Department								
V	P	10021000	0	0	10021000	3511126	966402	7476276	2544724	74.61
<b>Total</b>	<b>02</b>	<b>10021000</b>	<b>0</b>	<b>0</b>	<b>10021000</b>	<b>3511126</b>	<b>966402</b>	<b>7476276</b>	<b>2544724</b>	
SH	10	District Rehabilitation Centres								
V	P	5766000	0	0	5766000	915517	573877	5424360	341640	94.07
<b>Total</b>	<b>10</b>	<b>5766000</b>	<b>0</b>	<b>0</b>	<b>5766000</b>	<b>915517</b>	<b>573877</b>	<b>5424360</b>	<b>341640</b>	
SH	12	State level Prizes Scheme for employment of handicapped persons								
V	P	900000	0	0	900000	900000			900000	.00
<b>Total</b>	<b>12</b>	<b>900000</b>	<b>0</b>	<b>0</b>	<b>900000</b>	<b>900000</b>	<b>0</b>	<b>0</b>	<b>900000</b>	
SH	21	Implementation of Handicapped Public Bill (Commissioner,Special Abled Person establishment)-committed								
V	P	8559000	0	0	8559000	2181555	614504	6991949	1567051	81.69

Month & Year of Account		1 2019								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2235		Social Security and Welfare								
SM 02		Social Welfare								
MI 101		Welfare of Handicapped								
SH 21		Implementation of Handicapped Public Bill (Commissioner,Special Abled Person establishment)-committed								
<b>Total</b>	21	<b>8559000</b>	<b>0</b>	<b>0</b>	<b>8559000</b>	<b>2181555</b>	<b>614504</b>	<b>6991949</b>	<b>1567051</b>	
SH 24		Polio Correction Camp for handicaps								
V	P	800000	0	0	800000	800000			800000	.00
<b>Total</b>	24	<b>800000</b>	<b>0</b>	<b>0</b>	<b>800000</b>	<b>800000</b>	<b>0</b>	<b>0</b>	<b>800000</b>	
SH 29		Schools of deaf, dumb and blinds through the Commissioner, Elementary Education								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	29	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 33		Assistance for self employment and training for handicapped persons								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	33	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 38		Directorate of Special Abled Persons								
GH 01		Direction and Administration								
V	P	27753000	0	0	27753000	9719297	1569353	19603056	8149944	70.63
<b>Total</b>	01	<b>27753000</b>	<b>0</b>	<b>0</b>	<b>27753000</b>	<b>9719297</b>	<b>1569353</b>	<b>19603056</b>	<b>8149944</b>	
GH 02		Grant for Special Abled Person Self- Employment Scheme (through the Scheduled Castes/ Tribes Corporation)								
V	P	50001000	0	0	50001000	22068559	3988750	31921191	18079809	63.84
<b>Total</b>	02	<b>50001000</b>	<b>0</b>	<b>0</b>	<b>50001000</b>	<b>22068559</b>	<b>3988750</b>	<b>31921191</b>	<b>18079809</b>	
GH 03		Interest Grant under Special Abled Person Self- Employment Scheme								
V	P	500000	0	0	500000	500000			500000	.00
<b>Total</b>	03	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
GH 05		Scheme for persons under Handicapped Act								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 06		State level Spinal Injury Centre								
V	C	9000	0	0	9000	9000			9000	.00
<b>Total</b>	06	<b>9000</b>	<b>0</b>	<b>0</b>	<b>9000</b>	<b>9000</b>	<b>0</b>	<b>0</b>	<b>9000</b>	
<b>Total</b>	38	<b>78264000</b>	<b>0</b>	<b>0</b>	<b>78264000</b>	<b>32297856</b>	<b>5558103</b>	<b>51524247</b>	<b>26739753</b>	
SH 39		Rajasthan Rehabilitation Institution Establishment								
V	P	11000	0	0	11000	11000			11000	.00
<b>Total</b>	39	<b>11000</b>	<b>0</b>	<b>0</b>	<b>11000</b>	<b>11000</b>	<b>0</b>	<b>0</b>	<b>11000</b>	
SH 40		Operation of Mentally retarded Rehabilitation Home								
V	P	75007000	0	0	75007000	8034654	6054292	73026638	1980362	97.36
<b>Total</b>	40	<b>75007000</b>	<b>0</b>	<b>0</b>	<b>75007000</b>	<b>8034654</b>	<b>6054292</b>	<b>73026638</b>	<b>1980362</b>	
SH 41		Anuprati Yojana for disabled applicants								
V	P	500000	0	0	500000	450000	125000	175000	325000	35.00

Month & Year of Account		1 2019								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2235	Social Security and Welfare								
SM	02	Social Welfare								
MI	101	Welfare of Handicapped								
SH	41	Anuprati Yojana for disabled applicants								
<b>Total</b>	<b>41</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>450000</b>	<b>125000</b>	<b>175000</b>	<b>325000</b>	
SH	42	National Programme for Disabled persons								
GH	01	Hostel for Special Government Schools								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>42</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	44	Schools of deaf, dumb and blinds- Commissioner, Elementary Education								
GH	01	Operational expenditure of schools of deaf,dumb and blind-Commissioner elementary education-Committed								
V	P	1806000	0	0	1806000	279890	264368	1790478	15522	99.14
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1807000</b>	<b>0</b>	<b>0</b>	<b>1807000</b>	<b>280890</b>	<b>264368</b>	<b>1790478</b>	<b>16522</b>	
<b>Total</b>	<b>44</b>	<b>1807000</b>	<b>0</b>	<b>0</b>	<b>1807000</b>	<b>280890</b>	<b>264368</b>	<b>1790478</b>	<b>16522</b>	
SH	45	Schools of deaf, dumb and blinds (through the Commissioner, Secondary Education Department)								
GH	01	Operational expenditure of schools of deaf,dumb and blind(Through the Commissioner Secondary education department)-Committed								
V	P	72708000	0	0	72708000	23651004	5860307	54917303	17790697	75.53
<b>Total</b>	<b>01</b>	<b>72708000</b>	<b>0</b>	<b>0</b>	<b>72708000</b>	<b>23651004</b>	<b>5860307</b>	<b>54917303</b>	<b>17790697</b>	
<b>Total</b>	<b>45</b>	<b>72708000</b>	<b>0</b>	<b>0</b>	<b>72708000</b>	<b>23651004</b>	<b>5860307</b>	<b>54917303</b>	<b>17790697</b>	
SH	46	School Cum boarding of blind boys,girls(Through the Commissioner Secondary education department)								
GH	01	Establishment expenditure-Committed								
V	P	30400000	0	0	30400000	10804106.02	1923209	21519102.98	8880897.02	70.79
<b>Total</b>	<b>01</b>	<b>30400000</b>	<b>0</b>	<b>0</b>	<b>30400000</b>	<b>10804106.02</b>	<b>1923209</b>	<b>21519102.98</b>	<b>8880897.02</b>	
<b>Total</b>	<b>46</b>	<b>30400000</b>	<b>0</b>	<b>0</b>	<b>30400000</b>	<b>10804106.02</b>	<b>1923209</b>	<b>21519102.98</b>	<b>8880897.02</b>	
SH	47	Schemes operated under Rajya Divyang Kalyan Nidhi (Through the Special Abled persons Department ).								
GH	01	Schemes operated under Rajya Divyang Kalyan Nidhi								
V	P	10000000	0	0	10000000	10000000			10000000	.00
<b>Total</b>	<b>01</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	<b>47</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	<b>101</b>	<b>294746000</b>	<b>0</b>	<b>0</b>	<b>294746000</b>	<b>93840708.02</b>	<b>21940062</b>	<b>222845353.98</b>	<b>71900646.02</b>	
MI	102	Child Welfare								
SH	02	Welfare Expansion Schemes Grants-in-aid/ Contributions/ Subsidies								
GH	01	Through the Director, Social Justice and Empowerment Department								
V	P	6000000	0	0	6000000	0		6000000	0	100.00
<b>Total</b>	<b>01</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>0</b>	



Month & Year of Account		1 2019										
Grant Number:		033 SOCIAL SECURITY AND WELFARE										
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation		
		O	S	R	T							
MH	2235	Social Security and Welfare										
SM	02	Social Welfare										
MI	102	Child Welfare										
SH	02	Welfare Expansion Schemes Grants-in-aid/ Contributions/ Subsidies										
<b>Total</b>	<b>02</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>0</b>			
SH	09	Through the Child Empowerment Department										
GH	01	Child Rights Protection Commission										
V	P	18418000	0	0	18418000	4703899	1370543	15084644	3333356	81.90		
<b>Total</b>	<b>01</b>	<b>18418000</b>	<b>0</b>	<b>0</b>	<b>18418000</b>	<b>4703899</b>	<b>1370543</b>	<b>15084644</b>	<b>3333356</b>			
<b>Total</b>	<b>09</b>	<b>18418000</b>	<b>0</b>	<b>0</b>	<b>18418000</b>	<b>4703899</b>	<b>1370543</b>	<b>15084644</b>	<b>3333356</b>			
SH	10	Through the Child Empowerment Department										
GH	01	Integrated Child Protection Scheme										
V	P	176000000	0	0	176000000	97234000	4939000	83705000	92295000	47.56		
V	C	264000000	0	0	264000000	169596000	7409000	101813000	162187000	38.57		
<b>Total</b>	<b>01</b>	<b>440000000</b>	<b>0</b>	<b>0</b>	<b>440000000</b>	<b>266830000</b>	<b>12348000</b>	<b>185518000</b>	<b>254482000</b>			
GH	02	Operation of Child Home/Cretch										
V	P	6800000	0	0	6800000	6800000			6800000	.00		
V	C	10200000	0	0	10200000	10200000			10200000	.00		
<b>Total</b>	<b>02</b>	<b>17000000</b>	<b>0</b>	<b>0</b>	<b>17000000</b>	<b>17000000</b>	<b>0</b>	<b>0</b>	<b>17000000</b>			
<b>Total</b>	<b>10</b>	<b>457000000</b>	<b>0</b>	<b>0</b>	<b>457000000</b>	<b>283830000</b>	<b>12348000</b>	<b>185518000</b>	<b>271482000</b>			
SH	11	Through the Directorate of Child Empowerment Department										
GH	01	Direction and Administration										
V	P	15490000	0	0	15490000	6565093	1490379	10415286	5074714	67.24		
C	P	1000	0	0	1000	1000			1000	.00		
<b>Total</b>	<b>01</b>	<b>15491000</b>	<b>0</b>	<b>0</b>	<b>15491000</b>	<b>6566093</b>	<b>1490379</b>	<b>10415286</b>	<b>5075714</b>			
GH	02	District Level Child Empowerment and District Child Protection Unit										
V	P	10638000	0	0	10638000	4832124	504659	6310535	4327465	59.32		
C	P	1000	0	0	1000	1000			1000	.00		
<b>Total</b>	<b>02</b>	<b>10639000</b>	<b>0</b>	<b>0</b>	<b>10639000</b>	<b>4833124</b>	<b>504659</b>	<b>6310535</b>	<b>4328465</b>			
GH	03	Pahal Yojana										
V	P	1000	0	0	1000	1000			1000	.00		
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>			
<b>Total</b>	<b>11</b>	<b>26131000</b>	<b>0</b>	<b>0</b>	<b>26131000</b>	<b>11400217</b>	<b>1995038</b>	<b>16725821</b>	<b>9405179</b>			
<b>Total</b>	<b>102</b>	<b>507549000</b>	<b>0</b>	<b>0</b>	<b>507549000</b>	<b>299934116</b>	<b>15713581</b>	<b>223328465</b>	<b>284220535</b>			
MI	103	Women's Welfare										
SH	05	Woman Development Programme										
GH	01	Woman Development Programme										
V	P	20901000	0	0	20901000	9188124	2062207	13775083	7125917	65.91		
V	C	8947000	0	0	8947000	8947000			8947000	.00		
<b>Total</b>	<b>01</b>	<b>29848000</b>	<b>0</b>	<b>0</b>	<b>29848000</b>	<b>18135124</b>	<b>2062207</b>	<b>13775083</b>	<b>16072917</b>			
GH	10	Interest grant to Woman Self Help Groups										

Month & Year of Account		1 2019								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2235		Social Security and Welfare								
SM 02		Social Welfare								
MI 103		Women's Welfare								
SH 05		Woman Development Programme								
GH 10		Interest grant to Woman Self Help Groups								
V	P	2400000	0	0	2400000	1957854		442146	1957854	18.42
<b>Total</b>	<b>10</b>	<b>2400000</b>	<b>0</b>	<b>0</b>	<b>2400000</b>	<b>1957854</b>	<b>0</b>	<b>442146</b>	<b>1957854</b>	
GH 12		Assistance to rapped victim women								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>12</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 13		Protection to women from sexual harassment at duty place								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>13</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 14		Basic Computer Course for Women								
V	P	61600000	0	0	61600000	60185200	15516900	16931700	44668300	27.49
<b>Total</b>	<b>14</b>	<b>61600000</b>	<b>0</b>	<b>0</b>	<b>61600000</b>	<b>60185200</b>	<b>15516900</b>	<b>16931700</b>	<b>44668300</b>	
GH 15		Assistance for implementation of Women Protection Act, 2005 from domestic violence								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>15</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 16		Beti Bachao- Beti Padhao								
V	P	1000000	0	0	1000000	-282526	474106	1756632	-756632	175.66
V	C	1500000	0	0	1500000	-168922	693592	2362514	-862514	157.50
<b>Total</b>	<b>16</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>-451448</b>	<b>1167698</b>	<b>4119146</b>	<b>-1619146</b>	
GH 17		Priyadarshni Adrash Self Help Group Yojana								
V	P	6500000	0	0	6500000	5365414	110842	1245428	5254572	19.16
<b>Total</b>	<b>17</b>	<b>6500000</b>	<b>0</b>	<b>0</b>	<b>6500000</b>	<b>5365414</b>	<b>110842</b>	<b>1245428</b>	<b>5254572</b>	
GH 18		Woman Development Programme-Committed								
V	P	47145000	0	0	47145000	13729784	3683133	37098349	10046651	78.69
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>18</b>	<b>47146000</b>	<b>0</b>	<b>0</b>	<b>47146000</b>	<b>13730784</b>	<b>3683133</b>	<b>37098349</b>	<b>10047651</b>	
<b>Total</b>	<b>05</b>	<b>150000000</b>	<b>0</b>	<b>0</b>	<b>150000000</b>	<b>98928928</b>	<b>22540780</b>	<b>73611852</b>	<b>76388148</b>	
SH 10		State Woman Commission-committed								
V	P	26000000	0	0	26000000	10000000		16000000	10000000	61.54
<b>Total</b>	<b>10</b>	<b>26000000</b>	<b>0</b>	<b>0</b>	<b>26000000</b>	<b>10000000</b>	<b>0</b>	<b>16000000</b>	<b>10000000</b>	
SH 12		Woman Self Help Group Institution								
V	P	28829000	0	0	28829000	25248934	612318	4192384	24636616	14.54
<b>Total</b>	<b>12</b>	<b>28829000</b>	<b>0</b>	<b>0</b>	<b>28829000</b>	<b>25248934</b>	<b>612318</b>	<b>4192384</b>	<b>24636616</b>	
SH 15		Swawlamban Yojana								

Month & Year of Account		1 2019								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2235		Social Security and Welfare								
SM 02		Social Welfare								
MI 103		Women's Welfare								
SH 15		Swawlamban Yojana								
V	P	2500000	0	0	2500000	2500000		2500000	.00	
<b>Total</b>	15	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>0</b>	<b>2500000</b>		
SH 18		Assistance to Voluntary Institutions for operation of Swayam sidha Yojana								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	18	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH 19		Mukya Mantri Shashaktikaran Karyakram								
GH 01		Through the Commissioner, Woman Empowerment Department								
V	P	3000000	0	0	3000000	1020145	1979855	1020145	66.00	
<b>Total</b>	01	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>1020145</b>	<b>0</b>	<b>1979855</b>	<b>1020145</b>	
<b>Total</b>	19	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>1020145</b>	<b>0</b>	<b>1979855</b>	<b>1020145</b>	
SH 20		Mission Gramya Shakti								
GH 01		Through the Woman Empowerment Department								
V	P	22050000	0	0	22050000	22050000		22050000	.00	
V	C	51450000	0	0	51450000	51450000		51450000	.00	
<b>Total</b>	01	<b>73500000</b>	<b>0</b>	<b>0</b>	<b>73500000</b>	<b>73500000</b>	<b>0</b>	<b>73500000</b>		
<b>Total</b>	20	<b>73500000</b>	<b>0</b>	<b>0</b>	<b>73500000</b>	<b>73500000</b>	<b>0</b>	<b>73500000</b>		
SH 21		Grant for Operation of Swadhar Homes								
GH 01		Through the Social Justice and Empowerment Department								
V	P	5000000	0	0	5000000	5000000		5000000	.00	
V	C	7500000	0	0	7500000	7500000		7500000	.00	
<b>Total</b>	01	<b>12500000</b>	<b>0</b>	<b>0</b>	<b>12500000</b>	<b>12500000</b>	<b>0</b>	<b>12500000</b>		
<b>Total</b>	21	<b>12500000</b>	<b>0</b>	<b>0</b>	<b>12500000</b>	<b>12500000</b>	<b>0</b>	<b>12500000</b>		
SH 22		Woman Self Help Group Institution								
GH 01		Through the Woman Empowerment Department								
V	P	10562000	0	0	10562000	5109798	608536	4501262	57.38	
<b>Total</b>	01	<b>10562000</b>	<b>0</b>	<b>0</b>	<b>10562000</b>	<b>5109798</b>	<b>608536</b>	<b>4501262</b>		
<b>Total</b>	22	<b>10562000</b>	<b>0</b>	<b>0</b>	<b>10562000</b>	<b>5109798</b>	<b>608536</b>	<b>4501262</b>		
SH 23		Ujjawala Yojana								
GH 01		Through the Social Justice and Empowerment Department								
V	P	5000000	0	0	5000000	5000000		5000000	.00	
V	C	10000000	0	0	10000000	10000000		10000000	.00	
<b>Total</b>	01	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>15000000</b>	<b>0</b>	<b>15000000</b>		
<b>Total</b>	23	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>15000000</b>	<b>0</b>	<b>15000000</b>		
<b>Total</b>	103	<b>321892000</b>	<b>0</b>	<b>0</b>	<b>321892000</b>	<b>243808805</b>	<b>23761634</b>	<b>101844829</b>	<b>220047171</b>	
MI 104		Welfare of Aged, Infirm and Destitute								
SH 03		Legal advice fee and assistance to poors-committed								
V	P	287996000	0	0	287996000	49763012	21326952	259559940	28436060	
									90.13	

Month & Year of Account		1 2019								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2235		Social Security and Welfare								
SM 02		Social Welfare								
MI 104		Welfare of Aged, Infirm and Destitute								
SH 03		Legal advice fee and assistance to poors-committed								
<b>Total</b>	03	<b>287996000</b>	<b>0</b>	<b>0</b>	<b>287996000</b>	<b>49763012</b>	<b>21326952</b>	<b>259559940</b>	<b>28436060</b>	
SH 05		Assistance to Senior Citizen Welfare Board								
V	P	3223000	0	0	3223000	761219	281796	2743577	479423	85.12
<b>Total</b>	05	<b>3223000</b>	<b>0</b>	<b>0</b>	<b>3223000</b>	<b>761219</b>	<b>281796</b>	<b>2743577</b>	<b>479423</b>	
<b>Total</b>	104	<b>291219000</b>	<b>0</b>	<b>0</b>	<b>291219000</b>	<b>50524231</b>	<b>21608748</b>	<b>262303517</b>	<b>28915483</b>	
MI 190		Assistance to Public Sector and Other Undertakings								
SH 02		State Human Right Commission								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 03		State Information Commission-Committed								
V	P	43000000	0	0	43000000	13000000		30000000	13000000	69.77
<b>Total</b>	03	<b>43000000</b>	<b>0</b>	<b>0</b>	<b>43000000</b>	<b>13000000</b>	<b>0</b>	<b>30000000</b>	<b>13000000</b>	
SH 05		Grant to State Human Right Commission								
GH 01		Grant to State Human Right Commission-Committed								
V	P	56500000	0	0	56500000	17625000		38875000	17625000	68.81
<b>Total</b>	01	<b>56500000</b>	<b>0</b>	<b>0</b>	<b>56500000</b>	<b>17625000</b>	<b>0</b>	<b>38875000</b>	<b>17625000</b>	
<b>Total</b>	05	<b>56500000</b>	<b>0</b>	<b>0</b>	<b>56500000</b>	<b>17625000</b>	<b>0</b>	<b>38875000</b>	<b>17625000</b>	
<b>Total</b>	190	<b>99501000</b>	<b>0</b>	<b>0</b>	<b>99501000</b>	<b>30626000</b>	<b>0</b>	<b>68875000</b>	<b>30626000</b>	
MI 196		Assistance to Zila Parishads / District level Panchayats								
SH 02		For District Level Offices of Woman Empowerment								
GH 01		For establishment expenditure								
V	P	269951000	0	0	269951000	112592246	27925992	185284746	84666254	68.64
<b>Total</b>	01	<b>269951000</b>	<b>0</b>	<b>0</b>	<b>269951000</b>	<b>112592246</b>	<b>27925992</b>	<b>185284746</b>	<b>84666254</b>	
GH 02		Programme and Activities								
V	P	2500000	0	0	2500000	545162		1954838	545162	78.19
<b>Total</b>	02	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>545162</b>	<b>0</b>	<b>1954838</b>	<b>545162</b>	
GH 07		Grants for Kishori Shakti Yojana								
V	P	8162000	0	0	8162000	8162000			8162000	.00
V	C	12243000	0	0	12243000	12243000			12243000	.00
<b>Total</b>	07	<b>20405000</b>	<b>0</b>	<b>0</b>	<b>20405000</b>	<b>20405000</b>	<b>0</b>	<b>0</b>	<b>20405000</b>	
GH 09		Grants for Balika Samridhi Yojana								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	09	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 10		Integrated Woman Empowerment Programme								
V	P	1508000	0	0	1508000	1100386	42350	449964	1058036	29.84
V	C	2262000	0	0	2262000	1595086	63525	730439	1531561	32.29
<b>Total</b>	10	<b>3770000</b>	<b>0</b>	<b>0</b>	<b>3770000</b>	<b>2695472</b>	<b>105875</b>	<b>1180403</b>	<b>2589597</b>	

Month & Year of Account		1 2019								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2235		Social Security and Welfare								
SM 02		Social Welfare								
MI 196		Assistance to Zila Parishads / District level Panchayats								
SH 02		For District Level Offices of Woman Empowerment								
GH 11		Dhanlakshmi Mahila Samridhi Kendra								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>11</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 14		Grants for Woman Security and Advice Centre								
V	P	9620000	0	0	9620000	6318771	1147644	4448873	5171127	46.25
<b>Total</b>	<b>14</b>	<b>9620000</b>	<b>0</b>	<b>0</b>	<b>9620000</b>	<b>6318771</b>	<b>1147644</b>	<b>4448873</b>	<b>5171127</b>	
GH 15		Grants for Collective Marriage Grant Scheme								
V	P	44200000	0	0	44200000	6430460	1446000	39215540	4984460	88.72
<b>Total</b>	<b>15</b>	<b>44200000</b>	<b>0</b>	<b>0</b>	<b>44200000</b>	<b>6430460</b>	<b>1446000</b>	<b>39215540</b>	<b>4984460</b>	
GH 16		Grants for District Woman Help Committee								
V	P	542000	0	0	542000	472000	30000	100000	442000	18.45
<b>Total</b>	<b>16</b>	<b>542000</b>	<b>0</b>	<b>0</b>	<b>542000</b>	<b>472000</b>	<b>30000</b>	<b>100000</b>	<b>442000</b>	
GH 23		Beti Bachao - Beti Padhao								
V	C	0	6000	0	6000	6000		6000	.00	
<b>Total</b>	<b>23</b>	<b>0</b>	<b>6000</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>6000</b>		
GH 26		Mukhya Mantri Rajshree Yojana								
V	P	1274700000	0	0	1274700000	0		1274700000	0	100.00
<b>Total</b>	<b>26</b>	<b>1274700000</b>	<b>0</b>	<b>0</b>	<b>1274700000</b>	<b>0</b>	<b>0</b>	<b>1274700000</b>	<b>0</b>	
GH 29		For Establishment expenditure-Committed								
V	P	100791000	0	0	100791000	47560989.1	6263469	59493479.9	41297520.1	59.03
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>29</b>	<b>100792000</b>	<b>0</b>	<b>0</b>	<b>100792000</b>	<b>47561989.1</b>	<b>6263469</b>	<b>59493479.9</b>	<b>41298520.1</b>	
GH 30		One Stop Centre								
V	C	3000	0	0	3000	-3337763	174510	3515273	-3512273	*****
<b>Total</b>	<b>30</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>-3337763</b>	<b>174510</b>	<b>3515273</b>	<b>-3512273</b>	
GH 33		Chirali Yojana								
V	P	12500000	0	0	12500000	12500000			12500000	.00
V	C	18848000	0	0	18848000	18848000	91819	91819	18756181	.49
<b>Total</b>	<b>33</b>	<b>31348000</b>	<b>0</b>	<b>0</b>	<b>31348000</b>	<b>31348000</b>	<b>91819</b>	<b>91819</b>	<b>31256181</b>	
GH 36		Mahila Shakti Kendra								
V	P	0	5000	0	5000	5000			5000	.00
V	C	0	5000	0	5000	5000			5000	.00
<b>Total</b>	<b>36</b>	<b>0</b>	<b>10000</b>	<b>0</b>	<b>10000</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	
<b>Total</b>	<b>02</b>	<b>1757833000</b>	<b>16000</b>	<b>0</b>	<b>1757849000</b>	<b>225049337.1</b>	<b>37185309</b>	<b>1569984971.9</b>	<b>187864028.1</b>	
SH 05		Grants for Joint Assistance								
GH 02		Programme and Activities								
V	P	30000000	0	0	30000000	-7442407	645155	38087562	-8087562	126.96

Month & Year of Account		1 2019								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2235		Social Security and Welfare								
SM 02		Social Welfare								
MI 196		Assistance to Zila Parishads / District level Panchayats								
SH 05		Grants for Joint Assistance								
GH 02		Programme and Activities								
<b>Total</b>	02	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>-7442407</b>	<b>645155</b>	<b>38087562</b>	<b>-8087562</b>	
<b>Total</b>	05	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>-7442407</b>	<b>645155</b>	<b>38087562</b>	<b>-8087562</b>	
SH 06		Scholarship to physically handicapped students								
GH 02		Programme and Activities								
V	P	1000000	0	0	1000000	967820		32180	967820	3.22
<b>Total</b>	02	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>967820</b>	<b>0</b>	<b>32180</b>	<b>967820</b>	
<b>Total</b>	06	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>967820</b>	<b>0</b>	<b>32180</b>	<b>967820</b>	
SH 07		Marking of handicaps								
GH 02		Programme and Activities								
V	P	1001000	0	0	1001000	23215	225973	1203758	-202758	120.26
<b>Total</b>	02	<b>1001000</b>	<b>0</b>	<b>0</b>	<b>1001000</b>	<b>23215</b>	<b>225973</b>	<b>1203758</b>	<b>-202758</b>	
<b>Total</b>	07	<b>1001000</b>	<b>0</b>	<b>0</b>	<b>1001000</b>	<b>23215</b>	<b>225973</b>	<b>1203758</b>	<b>-202758</b>	
SH 08		Camps for marriage of handicapped								
GH 02		Programme and Activities								
V	P	10000000	0	0	10000000	3925000	1350000	7425000	2575000	74.25
<b>Total</b>	02	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>3925000</b>	<b>1350000</b>	<b>7425000</b>	<b>2575000</b>	
<b>Total</b>	08	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>3925000</b>	<b>1350000</b>	<b>7425000</b>	<b>2575000</b>	
SH 15		Disabled Welfare								
GH 01		Operation of Old age home								
V	P	12721000	0	0	12721000	7746927	1180098	6154171	6566829	48.38
<b>Total</b>	01	<b>12721000</b>	<b>0</b>	<b>0</b>	<b>12721000</b>	<b>7746927</b>	<b>1180098</b>	<b>6154171</b>	<b>6566829</b>	
GH 05		Training for diploma in Mental retardation								
V	P	2930000	0	0	2930000	1285485	482450	2126965	803035	72.59
<b>Total</b>	05	<b>2930000</b>	<b>0</b>	<b>0</b>	<b>2930000</b>	<b>1285485</b>	<b>482450</b>	<b>2126965</b>	<b>803035</b>	
GH 09		Sports programme of disabled persons								
V	P	1200000	0	0	1200000	1126868	105998	179130	1020870	14.93
<b>Total</b>	09	<b>1200000</b>	<b>0</b>	<b>0</b>	<b>1200000</b>	<b>1126868</b>	<b>105998</b>	<b>179130</b>	<b>1020870</b>	
GH 11		Grant for self-support to pension holder persons with disabilities								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	11	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 13		Grant to Executive Voluntary Agencies in physically and mentally retarded areas								
V	P	100000000	0	0	100000000	3298563	939420	97640857	2359143	97.64
<b>Total</b>	13	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>3298563</b>	<b>939420</b>	<b>97640857</b>	<b>2359143</b>	
GH 14		Leprosy home								
V	P	350000	0	0	350000	350000			350000	.00
<b>Total</b>	14	<b>350000</b>	<b>0</b>	<b>0</b>	<b>350000</b>	<b>350000</b>	<b>0</b>	<b>0</b>	<b>350000</b>	

Month & Year of Account		1 2019								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2235		Social Security and Welfare								
SM 02		Social Welfare								
MI 196		Assistance to Zila Parishads / District level Panchayats								
SH 15		Disabled Welfare								
GH 15		Rapid Development of Special Able Persons								
V	P	500000	0	0	500000	500000		500000	.00	
<b>Total</b>	15	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>500000</b>		
GH 16		Training to teachers of blind persons								
V	P	200000	0	0	200000	200000		200000	.00	
<b>Total</b>	16	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>200000</b>	<b>0</b>	<b>200000</b>		
GH 17		Assistance to Executive Voluntary Agencies in physically and mentally retarded areas								
V	P	400000	0	0	400000	313544	86456	313544	21.61	
<b>Total</b>	17	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	<b>313544</b>	<b>86456</b>	<b>313544</b>		
<b>Total</b>	15	<b>118302000</b>	<b>0</b>	<b>0</b>	<b>118302000</b>	<b>14822387</b>	<b>2707966</b>	<b>106187579</b>	<b>12114421</b>	
SH 16		Child Welfare								
GH 06		Chief Minister Expertise Development Scheme								
V	P	4401000	0	0	4401000	1657197	2743803	1657197	62.34	
<b>Total</b>	06	<b>4401000</b>	<b>0</b>	<b>0</b>	<b>4401000</b>	<b>1657197</b>	<b>2743803</b>	<b>1657197</b>		
GH 08		Home for mentally retarded sufferer children								
V	P	28101000	0	0	28101000	2763200	2199048	564152	97.99	
<b>Total</b>	08	<b>28101000</b>	<b>0</b>	<b>0</b>	<b>28101000</b>	<b>2763200</b>	<b>2199048</b>	<b>564152</b>		
<b>Total</b>	16	<b>32502000</b>	<b>0</b>	<b>0</b>	<b>32502000</b>	<b>4420397</b>	<b>2199048</b>	<b>30280651</b>	<b>2221349</b>	
SH 17		Woman Welfare								
GH 01		State shelter and after ward services								
V	P	36702000	0	0	36702000	15654063.9	2533630	13120433.9	64.25	
<b>Total</b>	01	<b>36702000</b>	<b>0</b>	<b>0</b>	<b>36702000</b>	<b>15654063.9</b>	<b>2533630</b>	<b>23581566.1</b>	<b>13120433.9</b>	
GH 05		Home for mentally retarded sufferer women								
V	P	28800000	0	0	28800000	7567389	2769803	4797586	83.34	
<b>Total</b>	05	<b>28800000</b>	<b>0</b>	<b>0</b>	<b>28800000</b>	<b>7567389</b>	<b>2769803</b>	<b>24002414</b>	<b>4797586</b>	
<b>Total</b>	17	<b>65502000</b>	<b>0</b>	<b>0</b>	<b>65502000</b>	<b>23221452.9</b>	<b>5303433</b>	<b>47583980.1</b>	<b>17918019.9</b>	
SH 18		Aged Welfare								
GH 03		Establishment and operation of old age home under P.P.P. Scheme								
V	P	1000000	0	0	1000000	1000000		1000000	.00	
<b>Total</b>	03	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>1000000</b>		
GH 04		Grant for Construction and operation of old age home/Home through Voluntary Institutions								
V	P	15000000	0	0	15000000	6470156	2967745	3502411	76.65	
<b>Total</b>	04	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>6470156</b>	<b>2967745</b>	<b>11497589</b>	<b>3502411</b>	
<b>Total</b>	18	<b>16000000</b>	<b>0</b>	<b>0</b>	<b>16000000</b>	<b>7470156</b>	<b>2967745</b>	<b>11497589</b>	<b>4502411</b>	
SH 19		Other Programmes								
GH 01		Anti Intoxication Programme								
V	P	1000	0	0	1000	1000		1000	.00	

Month & Year of Account		1 2019								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2235		Social Security and Welfare								
SM 02		Social Welfare								
MI 196		Assistance to Zila Parishads / District level Panchayats								
SH 19		Other Programmes								
GH 01		Anti Intoxication Programme								
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 03		Operation of residential schools for children of Herdsmen								
V	P	35261000	0	0	35261000	8069129	1902271	29094142	6166858	82.51
<b>Total</b>	<b>03</b>	<b>35261000</b>	<b>0</b>	<b>0</b>	<b>35261000</b>	<b>8069129</b>	<b>1902271</b>	<b>29094142</b>	<b>6166858</b>	
GH 04		Grant to BPL families for Janshree Bima Yojana								
V	C	19200000	0	0	19200000	19200000			19200000	.00
<b>Total</b>	<b>04</b>	<b>19200000</b>	<b>0</b>	<b>0</b>	<b>19200000</b>	<b>19200000</b>	<b>0</b>	<b>0</b>	<b>19200000</b>	
GH 05		Grant for marriage to widow woman entitled to get pension								
V	P	500000	0	0	500000	410000	30000	120000	380000	24.00
<b>Total</b>	<b>05</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>410000</b>	<b>30000</b>	<b>120000</b>	<b>380000</b>	
GH 06		Grant for Separate or group hostels for teaching of children of Scheduled Castes/ Tribes/ D-notified Tribes								
V	P	15000000	0	0	15000000	10912918	1217665	5304747	9695253	35.36
<b>Total</b>	<b>06</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>10912918</b>	<b>1217665</b>	<b>5304747</b>	<b>9695253</b>	
GH 07		Grant for shelter less children under Palanhar Yojana								
V	P	1500000000	0	0	1500000000	247781500	137913000	1390131500	109868500	92.68
<b>Total</b>	<b>07</b>	<b>1500000000</b>	<b>0</b>	<b>0</b>	<b>1500000000</b>	<b>247781500</b>	<b>137913000</b>	<b>1390131500</b>	<b>109868500</b>	
GH 08		Grant under Sahyog Yojana								
V	P	75000000	0	0	75000000	5235000	1930000	71695000	3305000	95.59
<b>Total</b>	<b>08</b>	<b>75000000</b>	<b>0</b>	<b>0</b>	<b>75000000</b>	<b>5235000</b>	<b>1930000</b>	<b>71695000</b>	<b>3305000</b>	
GH 14		Grant for Rehabilitation of persons involved in beggary								
V	P	1000000	0	0	1000000	1000000			1000000	.00
<b>Total</b>	<b>14</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
GH 18		Assistance to BPL families for Jan Bima Yojana(Pradhanmantri Jeevan Jyoti Bima Yojana and Pradhanmantri Surksha Bima Yojana)								
V	C	124800000	0	0	124800000	124800000			124800000	.00
<b>Total</b>	<b>18</b>	<b>124800000</b>	<b>0</b>	<b>0</b>	<b>124800000</b>	<b>124800000</b>	<b>0</b>	<b>0</b>	<b>124800000</b>	
<b>Total</b>	<b>19</b>	<b>1770762000</b>	<b>0</b>	<b>0</b>	<b>1770762000</b>	<b>417409547</b>	<b>142992936</b>	<b>1496345389</b>	<b>274416611</b>	
SH 20		Navjeevan Yojana								
GH 01		Operation of Hostels under Navjeevan Yojana								
V	P	16410000	0	0	16410000	13516410	8627170	11520760	4889240	70.21
<b>Total</b>	<b>01</b>	<b>16410000</b>	<b>0</b>	<b>0</b>	<b>16410000</b>	<b>13516410</b>	<b>8627170</b>	<b>11520760</b>	<b>4889240</b>	
<b>Total</b>	<b>20</b>	<b>16410000</b>	<b>0</b>	<b>0</b>	<b>16410000</b>	<b>13516410</b>	<b>8627170</b>	<b>11520760</b>	<b>4889240</b>	
SH 21		Scheme for Vimuct,Lomad, Partial lomad castes								
GH 01		Grant for building construction								
V	P	1000	0	0	1000	1000			1000	.00



Month & Year of Account		1 2019								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2235		Social Security and Welfare								
SM 02		Social Welfare								
MI 196		Assistance to Zila Parishads / District level Panchayats								
SH 21		Scheme for Vimuct,Lomad, Partial lomad castes								
GH 01		Grant for building construction								
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02		Operation of Hostels								
V	P	10000	0	0	10000	10000			10000	.00
<b>Total</b>	02	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	
GH 03		Operation of Residensial Schools								
V	P	10000	0	0	10000	10000			10000	.00
<b>Total</b>	03	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	
GH 04		Pre-matric Scholarship Scheme								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 05		Special Educational Grant								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 06		Post-matric Scholarship Scheme								
V	P	2396000	0	0	2396000	2396000			2396000	.00
V	C	7189000	0	0	7189000	7189000			7189000	.00
<b>Total</b>	06	<b>9585000</b>	<b>0</b>	<b>0</b>	<b>9585000</b>	<b>9585000</b>	<b>0</b>	<b>0</b>	<b>9585000</b>	
GH 07		Grant for Bicycle Distribution Sheme to Boys/ Girls Students Scheme								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	07	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 08		Grant for Scooty Distribution to Boys-Girls Students Scheme								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	08	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 09		Grant for Self- employment								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	09	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 10		Grant for Skill Training								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 11		Purchase Scheme of Annual Award/ Training/ Musical Instruments								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	11	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	21	<b>9613000</b>	<b>0</b>	<b>0</b>	<b>9613000</b>	<b>9613000</b>	<b>0</b>	<b>0</b>	<b>9613000</b>	
SH 22		Scheme for Economically Backward Classes								
GH 01		Grant for Anuprati Yojana								
V	P	10000000	0	0	10000000	10000000			10000000	.00

Month & Year of Account		1 2019								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
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		O	S	R	T					
MH 2235		Social Security and Welfare								
SM 02		Social Welfare								
MI 196		Assistance to Zila Parishads / District level Panchayats								
SH 22		Scheme for Economically Backward Classes								
GH 01		Grant for Anuprati Yojana								
<b>Total</b>	01	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
GH 02		Operation of College level Hostels								
V	P	10000	0	0	10000	10000			10000	.00
<b>Total</b>	02	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	
GH 03		Operation of Residential Schools								
V	P	10000	0	0	10000	10000			10000	.00
<b>Total</b>	03	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	
GH 04		Pre-matric Scholarship Scheme								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 05		Special Educational Grant								
V	P	1000	0	0	1000	-49000		50000	-49000	5000.00
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>-49000</b>	<b>0</b>	<b>50000</b>	<b>-49000</b>	
GH 06		Post-matric Scholarship Scheme								
V	C	50000000	0	0	50000000	44005048	207624	6202576	43797424	12.41
<b>Total</b>	06	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>44005048</b>	<b>207624</b>	<b>6202576</b>	<b>43797424</b>	
GH 07		Grant for Bicycle Distribution to Boys-Girls Students Scheme								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	07	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 08		Grant for Scooty Distribution to Boys-Girls Students Scheme								
V	P	40000000	0	0	40000000	40000000			40000000	.00
<b>Total</b>	08	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	
GH 09		Grant for Self-employment								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	09	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 10		Grant for Skill Training								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 11		Grant for Coaching scheme for high education								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	11	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	22	<b>100026000</b>	<b>0</b>	<b>0</b>	<b>100026000</b>	<b>93981048</b>	<b>207624</b>	<b>6252576</b>	<b>93773424</b>	
SH 23		Post Metric Scholarship Scheme For students of Economic Backward Class								
GH 01		Post Metric Scholarship								
V	P	0	1000	0	1000	1000			1000	.00
<b>Total</b>	01	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		1 2019								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2235	Social Security and Welfare								
SM	02	Social Welfare								
MI	196	Assistance to Zila Parishads / District level Panchayats								
SH	23	Post Metric Scholarship Scheme For students of Economic Backward Class								
<b>Total</b>	<b>23</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	24	Bhamashah Suraksha Kawatch Yojana								
GH	01	Assistance on death by accident of families of Bhamashah Card Holders NFSA								
V	C	0	1000	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>24</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>196</b>	<b>3928951000</b>	<b>18000</b>	<b>0</b>	<b>3928969000</b>	<b>806979363</b>	<b>204412359</b>	<b>3326401996</b>	<b>602567004</b>	
MI	197	Assistance to Block Panchayats/ Inter-mediate Level Panchayats								
SH	01	Block level establishment								
GH	01	Block level establishment-Committed								
V	P	103602000	0	0	103602000	23307577.24	10781038	91075460.76	12526539.24	87.91
<b>Total</b>	<b>01</b>	<b>103602000</b>	<b>0</b>	<b>0</b>	<b>103602000</b>	<b>23307577.24</b>	<b>10781038</b>	<b>91075460.76</b>	<b>12526539.24</b>	
<b>Total</b>	<b>01</b>	<b>103602000</b>	<b>0</b>	<b>0</b>	<b>103602000</b>	<b>23307577.24</b>	<b>10781038</b>	<b>91075460.76</b>	<b>12526539.24</b>	
<b>Total</b>	<b>197</b>	<b>103602000</b>	<b>0</b>	<b>0</b>	<b>103602000</b>	<b>23307577.24</b>	<b>10781038</b>	<b>91075460.76</b>	<b>12526539.24</b>	
MI	200	Other Programmes								
SH	04	Public Awareness Research Publication and Publicity, Anti Intoxication and Prevention of Bad Customs								
V	P	7000000	0	0	7000000	5238747	14162237	15923490	-8923490	227.48
<b>Total</b>	<b>04</b>	<b>7000000</b>	<b>0</b>	<b>0</b>	<b>7000000</b>	<b>5238747</b>	<b>14162237</b>	<b>15923490</b>	<b>-8923490</b>	
SH	05	State level Prize Distribution Function								
V	P	1200000	0	0	1200000	260433		939567	260433	78.30
<b>Total</b>	<b>05</b>	<b>1200000</b>	<b>0</b>	<b>0</b>	<b>1200000</b>	<b>260433</b>	<b>0</b>	<b>939567</b>	<b>260433</b>	
SH	06	Training programme of departmental officers/ employees								
V	P	1000000	0	0	1000000	934304		65696	934304	6.57
<b>Total</b>	<b>06</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>934304</b>	<b>0</b>	<b>65696</b>	<b>934304</b>	
SH	12	Computerization for Head-Quarter/ District Level								
V	P	7000000	0	0	7000000	5670346	77902	1407556	5592444	20.11
<b>Total</b>	<b>12</b>	<b>7000000</b>	<b>0</b>	<b>0</b>	<b>7000000</b>	<b>5670346</b>	<b>77902</b>	<b>1407556</b>	<b>5592444</b>	
SH	18	Grant for Welfare Board of Vimuct,Lomad, Partial Lomad castes								
V	P	1800000	0	0	1800000	1800000			1800000	.00
<b>Total</b>	<b>18</b>	<b>1800000</b>	<b>0</b>	<b>0</b>	<b>1800000</b>	<b>1800000</b>	<b>0</b>	<b>0</b>	<b>1800000</b>	
SH	19	Grant through Chief Minister Relief Fund for road accident, natural accident/ calamity, animal accident etc.								
V	P	450000000	0	0	450000000	240000000		210000000	240000000	46.67
<b>Total</b>	<b>19</b>	<b>450000000</b>	<b>0</b>	<b>0</b>	<b>450000000</b>	<b>240000000</b>	<b>0</b>	<b>210000000</b>	<b>240000000</b>	
SH	20	Kesh Kala Board								
GH	01	Through the Social Justice Empowerment Department								

Month & Year of Account		1 2019								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
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		O	S	R	T					
MH 2235		Social Security and Welfare								
SM 02		Social Welfare								
MI 200		Other Programmes								
SH 20		Kesh Kala Board								
GH 01		Through the Social Justice Empowerment Department								
V	P	3500000	0	0	3500000	3500000		3500000	.00	
<b>Total</b>	01	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	
<b>Total</b>	20	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	
SH 21		Rajasthan Transgender welfare Board								
GH 01		Through the Social Justice Empowerment Department								
V	P	1500000	0	0	1500000	1500000		1500000	.00	
<b>Total</b>	01	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	
<b>Total</b>	21	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	
SH 22		Scheme for Cremation of unclaimed dead bodies								
GH 01		Scheme for Cremation of unclaimed dead bodies								
V	P	5000000	0	0	5000000	4235000	435000	1200000	3800000	24.00
<b>Total</b>	01	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>4235000</b>	<b>435000</b>	<b>1200000</b>	<b>3800000</b>	
<b>Total</b>	22	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>4235000</b>	<b>435000</b>	<b>1200000</b>	<b>3800000</b>	
<b>Total</b>	200	<b>478000000</b>	<b>0</b>	<b>0</b>	<b>478000000</b>	<b>263138830</b>	<b>14675139</b>	<b>229536309</b>	<b>248463691</b>	
MI 797		Transfers to Reserve Fund/ Deposit Accounts								
SH 01		Rajya Divyang Kalyan Nidhi								
GH 01		Transfer to Rajya Divyang Kalyan Nidhi								
V	P	10000000	0	0	10000000	10000000		10000000	.00	
<b>Total</b>	01	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	01	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	797	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	02	<b>6035460000</b>	<b>18000</b>	<b>0</b>	<b>6035478000</b>	<b>1822159630.26</b>	<b>312892561</b>	<b>4526210930.74</b>	<b>1509267069.26</b>	
SM 60		Other Social Security and Welfare Programmes								
MI 102		Pensions under Social Security Schemes								
SH 02		Through the Director, Pension and Pensioners Welfare Department								
GH 01		Grants to Pensioners of State Government under Medical Facilities Scheme-Committed								
V	P	13137000	0	0	13137000	13137000		13137000	.00	
<b>Total</b>	01	<b>13137000</b>	<b>0</b>	<b>0</b>	<b>13137000</b>	<b>13137000</b>	<b>0</b>	<b>0</b>	<b>13137000</b>	
GH 02		Grants-in-aid to Rajasthan Pensioners Medical Fund for Indoor Medical Facility Scheme to Pensioners of State Government-Committed								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>13138000</b>	<b>0</b>	<b>0</b>	<b>13138000</b>	<b>13138000</b>	<b>0</b>	<b>0</b>	<b>13138000</b>	
<b>Total</b>	102	<b>13138000</b>	<b>0</b>	<b>0</b>	<b>13138000</b>	<b>13138000</b>	<b>0</b>	<b>0</b>	<b>13138000</b>	
MI 104		Deposit Linked Insurance Scheme-Government Provident Fund								
SH 01		Deposit Linked Insurance State Provident Fund-committed								

Month & Year of Account		1 2019								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2235	Social Security and Welfare								
SM	60	Other Social Security and Welfare Programmes								
MI	104	Deposit Linked Insurance Scheme-Government Provident Fund								
SH	01	Deposit Linked Insurance State Provident Fund-committed								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	02	Maintenance of Provident Fund Accounts-committed								
V	P	420652000	0	0	420652000	124166722	29440526	325925804	94726196	77.48
C	P	1000	211000	0	212000	1947		210053	1947	99.08
<b>Total</b>	<b>02</b>	<b>420653000</b>	<b>211000</b>	<b>0</b>	<b>420864000</b>	<b>124168669</b>	<b>29440526</b>	<b>326135857</b>	<b>94728143</b>	
<b>Total</b>	<b>104</b>	<b>420654000</b>	<b>211000</b>	<b>0</b>	<b>420865000</b>	<b>124169669</b>	<b>29440526</b>	<b>326135857</b>	<b>94729143</b>	
MI	105	Government Employees Insurance Scheme								
SH	01	State Insurance Department-committed								
V	P	605849000	0	0	605849000	133096445	48632383	521384938	84464062	86.06
C	P	1000	211000	0	212000	1947		210053	1947	99.08
<b>Total</b>	<b>01</b>	<b>605850000</b>	<b>211000</b>	<b>0</b>	<b>606061000</b>	<b>133098392</b>	<b>48632383</b>	<b>521594991</b>	<b>84466009</b>	
<b>Total</b>	<b>105</b>	<b>605850000</b>	<b>211000</b>	<b>0</b>	<b>606061000</b>	<b>133098392</b>	<b>48632383</b>	<b>521594991</b>	<b>84466009</b>	
MI	107	Swatantrata Sainik Samman Pension Scheme								
SH	01	Pension to freedom fighters and their dependents etc. through the General Administration Department-committed								
V	P	140001000	0	0	140001000	66621827	7478609.96	80857782.96	59143217.04	57.76
<b>Total</b>	<b>01</b>	<b>140001000</b>	<b>0</b>	<b>0</b>	<b>140001000</b>	<b>66621827</b>	<b>7478609.96</b>	<b>80857782.96</b>	<b>59143217.04</b>	
<b>Total</b>	<b>107</b>	<b>140001000</b>	<b>0</b>	<b>0</b>	<b>140001000</b>	<b>66621827</b>	<b>7478609.96</b>	<b>80857782.96</b>	<b>59143217.04</b>	
MI	110	Other Insurance Schemes								
SH	01	General Insurance Scheme-committed								
V	P	43347000	0	0	43347000	10874355	3063009	35535654	7811346	81.98
<b>Total</b>	<b>01</b>	<b>43347000</b>	<b>0</b>	<b>0</b>	<b>43347000</b>	<b>10874355</b>	<b>3063009</b>	<b>35535654</b>	<b>7811346</b>	
<b>Total</b>	<b>110</b>	<b>43347000</b>	<b>0</b>	<b>0</b>	<b>43347000</b>	<b>10874355</b>	<b>3063009</b>	<b>35535654</b>	<b>7811346</b>	
MI	196	Assistance to Zila Parishads/District Level Panchayats								
SH	01	Through the Social Justice and Empowerment Department								
GH	05	Indira Gandhi National Old Age Pension								
V	P					-138200	-99700	38500	-38500	.00
V	C	1352184000	0	0	1352184000	518458671.24	80560841	914286169.76	437897830.24	67.62
<b>Total</b>	<b>05</b>	<b>1352184000</b>	<b>0</b>	<b>0</b>	<b>1352184000</b>	<b>518320471.24</b>	<b>80461141</b>	<b>914324669.76</b>	<b>437859330.24</b>	
GH	06	Indira Gandhi National Widow Pension								
V	C	318023000	0	0	318023000	-127297847	21638410	466959257	-148936257	146.83
<b>Total</b>	<b>06</b>	<b>318023000</b>	<b>0</b>	<b>0</b>	<b>318023000</b>	<b>-127297847</b>	<b>21638410</b>	<b>466959257</b>	<b>-148936257</b>	
GH	07	Indira Gandhi National Specially Abled Pension								
V	C	52469000	0	0	52469000	13251850	3359200	42576350	9892650	81.15
<b>Total</b>	<b>07</b>	<b>52469000</b>	<b>0</b>	<b>0</b>	<b>52469000</b>	<b>13251850</b>	<b>3359200</b>	<b>42576350</b>	<b>9892650</b>	
<b>Total</b>	<b>01</b>	<b>1722676000</b>	<b>0</b>	<b>0</b>	<b>1722676000</b>	<b>404274474.24</b>	<b>105458751</b>	<b>1423860276.76</b>	<b>298815723.24</b>	

Month & Year of Account		1 2019								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2235		Social Security and Welfare								
SM 60		Other Social Security and Welfare Programmes								
MI 196		Assistance to Zila Parishads/District Level Panchayats								
SH 02		Chief Minister Old age person Honour Pension Scheme								
GH 01		Chief Minister Old Age Person Honour Pension Scheme								
V	P	20911700000	0	0	20911700000	6679546221.86	1491937569.55	15724091347.69	5187608652.31	75.19
<b>Total</b>	01	<b>20911700000</b>	<b>0</b>	<b>0</b>	<b>20911700000</b>	<b>6679546221.86</b>	<b>1491937569.55</b>	<b>15724091347.69</b>	<b>5187608652.31</b>	
<b>Total</b>	02	<b>20911700000</b>	<b>0</b>	<b>0</b>	<b>20911700000</b>	<b>6679546221.86</b>	<b>1491937569.55</b>	<b>15724091347.69</b>	<b>5187608652.31</b>	
SH 03		Chief Minister Widow Honour Pension Scheme								
GH 01		Chief Minister Widow Honour Pension Scheme								
V	P	3645750000	0	0	3645750000	-3488100394.44	581050213	7714900607.44	-4069150607.44	211.61
<b>Total</b>	01	<b>3645750000</b>	<b>0</b>	<b>0</b>	<b>3645750000</b>	<b>-3488100394.44</b>	<b>581050213</b>	<b>7714900607.44</b>	<b>-4069150607.44</b>	
<b>Total</b>	03	<b>3645750000</b>	<b>0</b>	<b>0</b>	<b>3645750000</b>	<b>-3488100394.44</b>	<b>581050213</b>	<b>7714900607.44</b>	<b>-4069150607.44</b>	
SH 04		Mukhya Mantri Vishesh Yogya Jan Samman Pension Yojana for Scheduled Castes								
GH 01		Mukhya Mantri Vishesh Yogya Jan Samman Pension Yojana for Scheduled Castes								
V	P	2019536000	0	0	2019536000	13405868.14	69961800.1	2076091931.96	-56555931.96	102.80
<b>Total</b>	01	<b>2019536000</b>	<b>0</b>	<b>0</b>	<b>2019536000</b>	<b>13405868.14</b>	<b>69961800.1</b>	<b>2076091931.96</b>	<b>-56555931.96</b>	
<b>Total</b>	04	<b>2019536000</b>	<b>0</b>	<b>0</b>	<b>2019536000</b>	<b>13405868.14</b>	<b>69961800.1</b>	<b>2076091931.96</b>	<b>-56555931.96</b>	
SH 05		Pension to needed persons for Devsthan Department of Charitable purposes								
GH 01		Pension to needed persons for Devsthan Department of Charitable purposes								
V	P	5000	0	0	5000	3110		1890	3110	37.80
<b>Total</b>	01	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	<b>3110</b>	<b>0</b>	<b>1890</b>	<b>3110</b>	
<b>Total</b>	05	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	<b>3110</b>	<b>0</b>	<b>1890</b>	<b>3110</b>	
<b>Total</b>	196	<b>28299667000</b>	<b>0</b>	<b>0</b>	<b>28299667000</b>	<b>3609129279.8</b>	<b>2248408333.65</b>	<b>26938946053.85</b>	<b>1360720946.15</b>	
MI 200		Other Programmes								
SH 01		Board of Sailors, Soldiers and Airmen								
GH 01		Head Office Staff-Committed								
V	P	25170000	0	0	25170000	8645984	1580776	18104792	7065208	71.93
<b>Total</b>	01	<b>25170000</b>	<b>0</b>	<b>0</b>	<b>25170000</b>	<b>8645984</b>	<b>1580776</b>	<b>18104792</b>	<b>7065208</b>	
GH 02		District Sailors, Soldiers and Airmen Board-Committed								
V	P	142947000	0	0	142947000	65073053.47	10810180	88684126.53	54262873.47	62.04
<b>Total</b>	02	<b>142947000</b>	<b>0</b>	<b>0</b>	<b>142947000</b>	<b>65073053.47</b>	<b>10810180</b>	<b>88684126.53</b>	<b>54262873.47</b>	
GH 03		Self- Employment Programme for Ex-service men-Committed								
V	P	1000000	0	0	1000000	532976	52960	519984	480016	52.00
<b>Total</b>	03	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>532976</b>	<b>52960</b>	<b>519984</b>	<b>480016</b>	
GH 04		Assistance to families of deceased soldiers and permanent handicapped in collision- Committed								
V	P	20000	0	0	20000	18000		2000	18000	10.00
<b>Total</b>	04	<b>20000</b>	<b>0</b>	<b>0</b>	<b>20000</b>	<b>18000</b>	<b>0</b>	<b>2000</b>	<b>18000</b>	
GH 05		Pensions to widows of soldiers deceased in II World War-Committed								
V	P	175000000	0	0	175000000	76743000	18932000	117189000	57811000	66.97

Month & Year of Account		1 2019								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
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		O	S	R	T					
MH	2235	Social Security and Welfare								
SM	60	Other Social Security and Welfare Programmes								
MI	200	Other Programmes								
SH	01	Board of Sailors, Soldiers and Airmen								
GH	05	Pensions to widows of soldiers deceased in II World War-Committed								
<b>Total</b>	05	<b>175000000</b>	<b>0</b>	<b>0</b>	<b>175000000</b>	<b>76743000</b>	<b>18932000</b>	<b>117189000</b>	<b>57811000</b>	
GH	06	Honoured Allowance to War Widows-Committed								
V	P	5300000	0	0	5300000	2501949	654000	3452051	1847949	65.13
<b>Total</b>	06	<b>5300000</b>	<b>0</b>	<b>0</b>	<b>5300000</b>	<b>2501949</b>	<b>654000</b>	<b>3452051</b>	<b>1847949</b>	
GH	07	Grant under Kargil Package for War deceased soldiers-Committed								
V	P	20000000	0	0	20000000	20000000			20000000	.00
<b>Total</b>	07	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
GH	09	Innovative/Novel Schemes of Sainik Welfare Department								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	09	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>369438000</b>	<b>0</b>	<b>0</b>	<b>369438000</b>	<b>173515962.47</b>	<b>32029916</b>	<b>227951953.53</b>	<b>141486046.47</b>	
SH	02	Relief to persons effected by riots-committed								
V	P	2500000	0	0	2500000	1950000		550000	1950000	22.00
<b>Total</b>	02	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>1950000</b>	<b>0</b>	<b>550000</b>	<b>1950000</b>	
SH	05	Grant for Exgratia payment to the parents of deceased employees-committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	07	Assistance to the family members of persons died in police custody-committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	07	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	09	Grant for ex-gratia payment to persons effected from various calamities-committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	09	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	10	Grant for assistance/ Ex-gratia amount paid to effected persons as per the recommendations of Human Right Commission-committed								
V	P	5000000	0	0	5000000	1497500	300000	3802500	1197500	76.05
<b>Total</b>	10	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>1497500</b>	<b>300000</b>	<b>3802500</b>	<b>1197500</b>	
SH	11	Grants for Compensation to suffered and their dependents								
GH	01	Grants through the State Legal Service Authority-Committed								
V	P	80000000	0	0	80000000	-31329500	9183750	120513250	-40513250	150.64
<b>Total</b>	01	<b>80000000</b>	<b>0</b>	<b>0</b>	<b>80000000</b>	<b>-31329500</b>	<b>9183750</b>	<b>120513250</b>	<b>-40513250</b>	
<b>Total</b>	11	<b>80000000</b>	<b>0</b>	<b>0</b>	<b>80000000</b>	<b>-31329500</b>	<b>9183750</b>	<b>120513250</b>	<b>-40513250</b>	
SH	13	Through the State Legal Service Authority								
GH	01	Rajasthan avidence protection scheme-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		1 2019								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2235	Social Security and Welfare								
SM	60	Other Social Security and Welfare Programmes								
MI	200	Other Programmes								
SH	13	Through the State Legal Service Authority								
<b>Total</b>	<b>13</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>200</b>	<b>456942000</b>	<b>0</b>	<b>0</b>	<b>456942000</b>	<b>145637962.47</b>	<b>41513666</b>	<b>352817703.53</b>	<b>104124296.47</b>	
MI	800	Other expenditure								
SH	02	Through the Commissioner, State Insurance and Provident Fund Department								
GH	01	Medi-claim for Government employees appointed on or after 01.04.2004-Committed								
V	P	215053000	0	0	215053000	34895033	44000	180201967	34851033	83.79
<b>Total</b>	<b>01</b>	<b>215053000</b>	<b>0</b>	<b>0</b>	<b>215053000</b>	<b>34895033</b>	<b>44000</b>	<b>180201967</b>	<b>34851033</b>	
GH	02	New Contributory Pension Scheme-Committed								
V	P	156283000	0	0	156283000	38391249	6630910	124522661	31760339	79.68
<b>Total</b>	<b>02</b>	<b>156283000</b>	<b>0</b>	<b>0</b>	<b>156283000</b>	<b>38391249</b>	<b>6630910</b>	<b>124522661</b>	<b>31760339</b>	
<b>Total</b>	<b>02</b>	<b>371336000</b>	<b>0</b>	<b>0</b>	<b>371336000</b>	<b>73286282</b>	<b>6674910</b>	<b>304724628</b>	<b>66611372</b>	
SH	03	Through the General Administration Department								
GH	01	Pension to MISA /D.I.R. Prisoners-Committed								
V	P	200000000	0	0	200000000	46225798	27806534	181580736	18419264	90.79
<b>Total</b>	<b>01</b>	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	<b>46225798</b>	<b>27806534</b>	<b>181580736</b>	<b>18419264</b>	
<b>Total</b>	<b>03</b>	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	<b>46225798</b>	<b>27806534</b>	<b>181580736</b>	<b>18419264</b>	
<b>Total</b>	<b>800</b>	<b>571336000</b>	<b>0</b>	<b>0</b>	<b>571336000</b>	<b>119512080</b>	<b>34481444</b>	<b>486305364</b>	<b>85030636</b>	
<b>Total</b>	<b>60</b>	<b>30550935000</b>	<b>422000</b>	<b>0</b>	<b>30551357000</b>	<b>4222181565.27</b>	<b>2413017971.61</b>	<b>28742193406.34</b>	<b>1809163593.66</b>	
<b>Total</b>	<b>2235</b>	<b>36586395000</b>	<b>440000</b>	<b>0</b>	<b>36586835000</b>	<b>6044341195.53</b>	<b>2725910532.61</b>	<b>33268404337.08</b>	<b>3318430662.92</b>	
MH	2236	Nutrition								
SM	02	Distribution of Nutritious Food and Beverages								
MI	101	Special Nutrition Programmes								
SH	01	Through the Integrated Child Development Services Department								
GH	01	Nutrition Crash Programme								
V	P	1000000000	0	0	1000000000	556405973.48	140715075	584309101.52	415690898.48	58.43
V	C	1200000000	0	0	1200000000	846395600.48	140648700	494253099.52	705746900.48	41.19
<b>Total</b>	<b>01</b>	<b>2200000000</b>	<b>0</b>	<b>0</b>	<b>2200000000</b>	<b>1402801573.96</b>	<b>281363775</b>	<b>1078562201.04</b>	<b>1121437798.96</b>	
GH	02	Integrated Child Development Scheme								
V	P	961755000	0	0	961755000	493640993.05	64515401.05	532629408	429125592	55.38
V	C	638030000	0	0	638030000	427273327.95	28983040.95	239739713	398290287	37.57
C	P	8000	0	0	8000	8000			8000	.00
C	C	12000	0	0	12000	12000			12000	.00
<b>Total</b>	<b>02</b>	<b>1599805000</b>	<b>0</b>	<b>0</b>	<b>1599805000</b>	<b>920934321</b>	<b>93498442</b>	<b>772369121</b>	<b>827435879</b>	
GH	09	Mahila Kalyan Kosh								
V	P	1352000	0	0	1352000	-1423980	1338793	4114773	-2762773	304.35
<b>Total</b>	<b>09</b>	<b>1352000</b>	<b>0</b>	<b>0</b>	<b>1352000</b>	<b>-1423980</b>	<b>1338793</b>	<b>4114773</b>	<b>-2762773</b>	
GH	10	I.C.D.S.-IV (World Bank)								



Month & Year of Account		1 2019								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2236	Nutrition									
SM 02	Distribution of Nutritious Food and Beverages									
MI 101	Special Nutrition Programmes									
SH 01	Through the Integrated Child Development Services Department									
GH 10	I.C.D.S.-IV (World Bank)									
V	P	154687000	0	0	154687000	115763769.4	13023367.2	51946597.8	102740402.2	33.58
V	C	1018753000	0	0	1018753000	861125398.6	68892306.8	226519908.2	792233091.8	22.24
<b>Total</b>	<b>10</b>	<b>1173440000</b>	<b>0</b>	<b>0</b>	<b>1173440000</b>	<b>976889168</b>	<b>81915674</b>	<b>278466506</b>	<b>894973494</b>	
GH 12	Rajeev Gandhi Kishori Balika Empowerment and Nutrition Scheme									
V	P	144536000	0	0	144536000	142227897	1914951.5	4223054.5	140312945.5	2.92
V	C	366804000	0	0	366804000	364505892	1860780.5	4158888.5	362645111.5	1.13
<b>Total</b>	<b>12</b>	<b>511340000</b>	<b>0</b>	<b>0</b>	<b>511340000</b>	<b>506733789</b>	<b>3775732</b>	<b>8381943</b>	<b>502958057</b>	
GH 13	Conditionally Maternity Benefit Scheme									
V	P	179844000	0	0	179844000	147318558.2	6755408	39280849.8	140563150.2	21.84
V	C	269766000	0	0	269766000	220955328.8	9828727.5	58639398.7	211126601.3	21.74
<b>Total</b>	<b>13</b>	<b>449610000</b>	<b>0</b>	<b>0</b>	<b>449610000</b>	<b>368273887</b>	<b>16584135.5</b>	<b>97920248.5</b>	<b>351689751.5</b>	
GH 15	Mata Yashoda Puraskar Yojana									
V	P	2530000	0	0	2530000	2530000			2530000	.00
<b>Total</b>	<b>15</b>	<b>2530000</b>	<b>0</b>	<b>0</b>	<b>2530000</b>	<b>2530000</b>	<b>0</b>	<b>0</b>	<b>2530000</b>	
GH 16	Honorarium to Sahyogini-Committed									
V	P	173000000	0	0	173000000	82580776	13393413	103812637	69187363	60.01
<b>Total</b>	<b>16</b>	<b>173000000</b>	<b>0</b>	<b>0</b>	<b>173000000</b>	<b>82580776</b>	<b>13393413</b>	<b>103812637</b>	<b>69187363</b>	
GH 17	National Nutrition Mission(N.N.M.)									
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>17</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 18	Pradhan Mantri Matratav Vandana Yojana (P.M.M.V.Y.)									
V	P	1000	0	0	1000	-659999000		660000000	-659999000	*****
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>18</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>-659998000</b>	<b>0</b>	<b>660000000</b>	<b>-659998000</b>	
<b>Total</b>	<b>01</b>	<b>6111081000</b>	<b>0</b>	<b>0</b>	<b>6111081000</b>	<b>3599323534.96</b>	<b>491869964.5</b>	<b>3003627429.54</b>	<b>3107453570.46</b>	
<b>Total</b>	<b>101</b>	<b>6111081000</b>	<b>0</b>	<b>0</b>	<b>6111081000</b>	<b>3599323534.96</b>	<b>491869964.5</b>	<b>3003627429.54</b>	<b>3107453570.46</b>	
MI 196	Assistance to Zila Parishads/District Level Panchayats									
SH 01	Assistance to Zila Parishads									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 02	Through the Integrated Child Development Services Department									
GH 01	Nutrition Crash Programme									
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 02	District level Establishment expenditure									

Month & Year of Account		1 2019								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2236	Nutrition								
SM	02	Distribution of Nutritious Food and Beverages								
MI	196	Assistance to Zila Parishads/District Level Panchayats								
SH	02	Through the Integrated Child Development Services Department								
GH	02	District level Establishment expenditure								
V	P	89605000	0	0	89605000	11413985.2	9933712.9	88124727.7	1480272.3	98.35
V	C	24169000	0	0	24169000	13874772.8	2155271.1	12449498.3	11719501.7	51.51
C	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>113775000</b>	<b>0</b>	<b>0</b>	<b>113775000</b>	<b>25289758</b>	<b>12088984</b>	<b>100574226</b>	<b>13200774</b>	
GH	04	I.C.D.S. IV (World Bank)								
V	C	14000	0	0	14000	14000			14000	.00
<b>Total</b>	<b>04</b>	<b>14000</b>	<b>0</b>	<b>0</b>	<b>14000</b>	<b>14000</b>	<b>0</b>	<b>0</b>	<b>14000</b>	
GH	05	Utensil Kit for Aaganbari Centres								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	07	Conditionally Maternity Benefit Scheme								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	08	Operation to Cretch/ Child home								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>08</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>02</b>	<b>113795000</b>	<b>0</b>	<b>0</b>	<b>113795000</b>	<b>25309758</b>	<b>12088984</b>	<b>100574226</b>	<b>13220774</b>	
<b>Total</b>	<b>196</b>	<b>113796000</b>	<b>0</b>	<b>0</b>	<b>113796000</b>	<b>25310758</b>	<b>12088984</b>	<b>100574226</b>	<b>13221774</b>	
MI	197	Assistance to Block Panchayats/Intermediate Level Panchayats								
SH	01	Through the Integrated Child Development Services Department								
GH	01	Nutrition Crash Programme								
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	02	Block/ Inter-mediate Panchayat level establishment expenditure								
V	P	4669569000	0	0	4669569000	1718005762.63	451672192.95	3403235430.32	1266333569.68	72.88
V	C	1764626000	0	0	1764626000	617101636.75	158865389.05	1306389752.3	458236247.7	74.03
C	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>6434196000</b>	<b>0</b>	<b>0</b>	<b>6434196000</b>	<b>2335108399.38</b>	<b>610537582</b>	<b>4709625182.62</b>	<b>1724570817.38</b>	
GH	05	Mahila Kalyan Kosh								
V	P	10502000	0	0	10502000	-12535155	7165852	30203007	-19701007	287.59
<b>Total</b>	<b>05</b>	<b>10502000</b>	<b>0</b>	<b>0</b>	<b>10502000</b>	<b>-12535155</b>	<b>7165852</b>	<b>30203007</b>	<b>-19701007</b>	
GH	06	I.C.D.S. - IV (World Bank)								
V	C	14000	0	0	14000	14000			14000	.00
<b>Total</b>	<b>06</b>	<b>14000</b>	<b>0</b>	<b>0</b>	<b>14000</b>	<b>14000</b>	<b>0</b>	<b>0</b>	<b>14000</b>	
GH	07	Utensil Kit for Aaganbari Centres								

Month & Year of Account		1 2019								
Grant Number		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2236	Nutrition									
SM 02	Distribution of Nutritious Food and Beverages									
MI 197	Assistance to Block Panchayats/Intermediate Level Panchayats									
SH 01	Through the Integrated Child Development Services Department									
GH 07	Utensil Kit for Aaganbari Centres									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 09	Conditionally Maternity Benefit Scheme									
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>09</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 10	Distribution of dresses to children of Aaganbari Centres									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>10</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 12	Honorarium to Sahayogini-Committed									
V	P	1372620000	0	0	1372620000	662007203	122329223	832942020	539677980	60.68
<b>Total</b>	<b>12</b>	<b>1372620000</b>	<b>0</b>	<b>0</b>	<b>1372620000</b>	<b>662007203</b>	<b>122329223</b>	<b>832942020</b>	<b>539677980</b>	
<b>Total</b>	<b>01</b>	<b>7817337000</b>	<b>0</b>	<b>0</b>	<b>7817337000</b>	<b>2984599447.38</b>	<b>740032657</b>	<b>5572770209.62</b>	<b>2244566790.38</b>	
<b>Total</b>	<b>197</b>	<b>7817337000</b>	<b>0</b>	<b>0</b>	<b>7817337000</b>	<b>2984599447.38</b>	<b>740032657</b>	<b>5572770209.62</b>	<b>2244566790.38</b>	
<b>Total</b>	<b>02</b>	<b>14042214000</b>	<b>0</b>	<b>0</b>	<b>14042214000</b>	<b>6609233740.34</b>	<b>1243991605.5</b>	<b>8676971865.16</b>	<b>5365242134.84</b>	
SM 80	General									
MI 001	Direction and Administration									
SH 01	Directorate Integrated Child Development Services									
GH 01	Directorate establishment expenditure-Committed									
V	P	56937000	0	0	56937000	22505768	6874255	41305487	15631513	72.55
C	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>01</b>	<b>56938000</b>	<b>0</b>	<b>0</b>	<b>56938000</b>	<b>22506768</b>	<b>6874255</b>	<b>41305487</b>	<b>15632513</b>	
<b>Total</b>	<b>01</b>	<b>56938000</b>	<b>0</b>	<b>0</b>	<b>56938000</b>	<b>22506768</b>	<b>6874255</b>	<b>41305487</b>	<b>15632513</b>	
<b>Total</b>	<b>001</b>	<b>56938000</b>	<b>0</b>	<b>0</b>	<b>56938000</b>	<b>22506768</b>	<b>6874255</b>	<b>41305487</b>	<b>15632513</b>	
<b>Total</b>	<b>80</b>	<b>56938000</b>	<b>0</b>	<b>0</b>	<b>56938000</b>	<b>22506768</b>	<b>6874255</b>	<b>41305487</b>	<b>15632513</b>	
<b>Total</b>	<b>2236</b>	<b>14099152000</b>	<b>0</b>	<b>0</b>	<b>14099152000</b>	<b>6631740508.34</b>	<b>1250865860.5</b>	<b>8718277352.16</b>	<b>5380874647.84</b>	
MH 4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori									
SM 01	Welfare of Scheduled Castes									
MI 190	Investments in Public Sector and other Undertakings									
SH 01	Share Capital to Scheduled Castes Scheduled Tribes Co-operative Corporation									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>190</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM 03	Welfare of Backward Classes									
MI 190	Investment in Public Sector and other Undertakings									

Month & Year of Account		1 2019								
Grant Number		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori								
SM	03	Welfare of Backward Classes								
MI	190	Investment in Public Sector and other Undertakings								
SH	01	Share Capital to Rajasthan Other Backward Classes Finance and Development Co-operative Corporation (ROBCFDCC)								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	190	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI	800	Other expenditure								
SH	01	Devnarain Yojana (through the Social Justice and Empowerment Department)								
GH	01	Construction of New Hostel Buildings								
V	P	2383000	0	0	2383000	1160616		1222384	1160616	51.30
<b>Total</b>	01	<b>2383000</b>	<b>0</b>	<b>0</b>	<b>2383000</b>	<b>1160616</b>	<b>0</b>	<b>1222384</b>	<b>1160616</b>	
GH	02	Construction of Devnarain Hostel Building under Adarsh Hostel Yojana								
V	P	80000000	0	0	80000000	48307756	1712490	33404734	46595266	41.76
<b>Total</b>	02	<b>80000000</b>	<b>0</b>	<b>0</b>	<b>80000000</b>	<b>48307756</b>	<b>1712490</b>	<b>33404734</b>	<b>46595266</b>	
GH	03	Construction of Devnarain Residential Schools								
V	P	200000000	0	0	200000000	33857417	33153023	199295606	704394	99.65
<b>Total</b>	03	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	<b>33857417</b>	<b>33153023</b>	<b>199295606</b>	<b>704394</b>	
<b>Total</b>	01	<b>282383000</b>	<b>0</b>	<b>0</b>	<b>282383000</b>	<b>83325789</b>	<b>34865513</b>	<b>233922724</b>	<b>48460276</b>	
SH	02	Devnarain Yojana (through the Public Health and Engineering Department)								
GH	01	Assistance for Public Health								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	03	Devnarain Yojana (through the Technical Education Department)								
GH	01	Building Construction of New I.T.I. Centres								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	04	Devnarain Yojana (through the Medical and Health Department)								
GH	01	Building construction of Sub-Health Centres								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	05	Devnarain Yojana (through the Woman and Child Development Department)								
GH	01	Construction of Aanganbari Building								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		1 2019								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4225		Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori								
SM 03		Welfare of Backward Classes								
MI 800		Other expenditure								
SH 06		Devnarain Yojana (through the Sainik Welfare Department)								
GH 01		Construction of Mini Sainik Guest House, Sainik Hostel and Rehabilitation Centre etc.								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 07		Devnarain Yojana (through the Devsthan Department)								
GH 01		Renovation of Temples								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	07	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 08		Devnarain Yojana (through the Education Department)								
GH 01		Construction of New Elementary School Buildings								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 04		Construction of Secondary Schools Building from Upper Primary Schools								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 05		Construction of Sr. Secondary Schools Buildings from Secondary School								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	08	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH 09		Devnarain Yojana (through the Higher Education Department)								
GH 01		Construction of College cum Hostel Building for Girls students								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02		Construction of building of College for Boys students								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	09	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 10		Devnarain Yojana (through the Rajasthan Co-operative Dairy Federation)								
GH 01		Construction of 25000 Kg. Dairy Plant								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	800	<b>282395000</b>	<b>0</b>	<b>0</b>	<b>282395000</b>	<b>83337789</b>	<b>34865513</b>	<b>233922724</b>	<b>48472276</b>	
<b>Total</b>	03	<b>282396000</b>	<b>0</b>	<b>0</b>	<b>282396000</b>	<b>83338789</b>	<b>34865513</b>	<b>233922724</b>	<b>48473276</b>	
SM 04		Welfare of minorities								

Month & Year of Account		1 2019								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori								
SM	04	Welfare of minorities								
MI	102	Economic Development								
SH	01	Through the Directorate of Minority Affairs Department								
GH	01	Multiregional Development Programme								
V	P	126391000	0	0	126391000	-8744338	2621000	137756338	-11365338	108.99
V	C	489699000	0	0	489699000	166179836	14549092	338068256	151630744	69.04
<b>Total</b>	<b>01</b>	<b>616090000</b>	<b>0</b>	<b>0</b>	<b>616090000</b>	<b>157435498</b>	<b>17170092</b>	<b>475824594</b>	<b>140265406</b>	
<b>Total</b>	<b>01</b>	<b>616090000</b>	<b>0</b>	<b>0</b>	<b>616090000</b>	<b>157435498</b>	<b>17170092</b>	<b>475824594</b>	<b>140265406</b>	
<b>Total</b>	<b>102</b>	<b>616090000</b>	<b>0</b>	<b>0</b>	<b>616090000</b>	<b>157435498</b>	<b>17170092</b>	<b>475824594</b>	<b>140265406</b>	
MI	190	Investments in Public sector and other undertakings								
SH	01	Through the Directorate of Minority Affairs Department								
GH	01	Share Capital to National Minorities Finance and Development Co-operative Corporation								
V	P	66000	0	0	66000	0		66000	0	100.00
<b>Total</b>	<b>01</b>	<b>66000</b>	<b>0</b>	<b>0</b>	<b>66000</b>	<b>0</b>	<b>0</b>	<b>66000</b>	<b>0</b>	
GH	02	Share Capital to Rajasthan Minorities Finance and Development Co-operative Corporation								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>67000</b>	<b>0</b>	<b>0</b>	<b>67000</b>	<b>1000</b>	<b>0</b>	<b>66000</b>	<b>1000</b>	
<b>Total</b>	<b>190</b>	<b>67000</b>	<b>0</b>	<b>0</b>	<b>67000</b>	<b>1000</b>	<b>0</b>	<b>66000</b>	<b>1000</b>	
MI	800	Other expenditure								
SH	01	Through the Directorate of Minority Affairs Department								
GH	01	Construction of hostel building								
V	P	40000000	0	0	40000000	39604500	4068	399568	39600432	1.00
<b>Total</b>	<b>01</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>39604500</b>	<b>4068</b>	<b>399568</b>	<b>39600432</b>	
GH	02	Construction of Haj House								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	03	Construction of office building of Minority Affairs Department								
V	P	11845000	0	0	11845000	11845000			11845000	.00
<b>Total</b>	<b>03</b>	<b>11845000</b>	<b>0</b>	<b>0</b>	<b>11845000</b>	<b>11845000</b>	<b>0</b>	<b>0</b>	<b>11845000</b>	
GH	04	Construction of Residential School building for minority students								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>51847000</b>	<b>0</b>	<b>0</b>	<b>51847000</b>	<b>51451500</b>	<b>4068</b>	<b>399568</b>	<b>51447432</b>	
<b>Total</b>	<b>800</b>	<b>51847000</b>	<b>0</b>	<b>0</b>	<b>51847000</b>	<b>51451500</b>	<b>4068</b>	<b>399568</b>	<b>51447432</b>	
<b>Total</b>	<b>04</b>	<b>668004000</b>	<b>0</b>	<b>0</b>	<b>668004000</b>	<b>208887998</b>	<b>17174160</b>	<b>476290162</b>	<b>191713838</b>	
SM	80	General								
MI	800	Other expenditure								
SH	02	Building construction of Social Justice and Empowerment Department								

Month & Year of Account		1 2019								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4225		Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori								
SM 80		General								
MI 800		Other expenditure								
SH 02		Building construction of Social Justice and Empowerment Department								
GH 90		Construction works								
V	P	2001000	0	0	2001000	2001000		2001000	.00	
<b>Total</b>	90	<b>2001000</b>	<b>0</b>	<b>0</b>	<b>2001000</b>	<b>2001000</b>	<b>0</b>	<b>0</b>	<b>2001000</b>	
<b>Total</b>	02	<b>2001000</b>	<b>0</b>	<b>0</b>	<b>2001000</b>	<b>2001000</b>	<b>0</b>	<b>0</b>	<b>2001000</b>	
<b>Total</b>	800	<b>2001000</b>	<b>0</b>	<b>0</b>	<b>2001000</b>	<b>2001000</b>	<b>0</b>	<b>0</b>	<b>2001000</b>	
<b>Total</b>	80	<b>2001000</b>	<b>0</b>	<b>0</b>	<b>2001000</b>	<b>2001000</b>	<b>0</b>	<b>0</b>	<b>2001000</b>	
<b>Total</b>	4225	<b>952402000</b>	<b>0</b>	<b>0</b>	<b>952402000</b>	<b>294228787</b>	<b>52039673</b>	<b>710212886</b>	<b>242189114</b>	
MH 4235		Capital Outlay on Social Security and Welfare								
SM 02		Social Welfare								
MI 103		Women's Welfare								
SH 09		Building construction of Woman Self Help Group								
V	P	1201000	0	0	1201000	1201000		1201000	.00	
<b>Total</b>	09	<b>1201000</b>	<b>0</b>	<b>0</b>	<b>1201000</b>	<b>1201000</b>	<b>0</b>	<b>0</b>	<b>1201000</b>	
SH 10		Swayam Siddha Building construction								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 11		Building construction of mentally retarded woman and child home								
V	P	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	11	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 12		Construction of Nari Niketan Bhawan								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	12	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 13		Construction of Rajasthan Rehabilitation Institution building								
V	P	40000000	0	0	40000000	29956046	6665870	16709824	23290176	
<b>Total</b>	13	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>29956046</b>	<b>6665870</b>	<b>16709824</b>	<b>23290176</b>	
SH 14		Construction of Mental Rehabilitation Home building								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	14	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 15		Construction of Dhan Lakshmi Mahila Samridhi Kendra								
GH 01		Through the Woman Empowerment Department								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	15	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 16		Construction of One Stop centre								
GH 01		Through the Woman Empowerment Department								
V	C	1000	0	0	1000	1000		1000	.00	

Month & Year of Account		1 2019								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4235	Capital Outlay on Social Security and Welfare								
SM	02	Social Welfare								
MI	103	Women's Welfare								
SH	16	Construction of One Stop centre								
GH	01	Through the Woman Empowerment Department								
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	16	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	103	<b>41208000</b>	<b>0</b>	<b>0</b>	<b>41208000</b>	<b>31164046</b>	<b>6665870</b>	<b>16709824</b>	<b>24498176</b>	
MI	800	Other Expenditure								
SH	03	Construction of group or separate hostel building for study of children of Scheduled Castes/ Tribes De-notified Tribes								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	04	Construction of - Old Age Home building								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	06	Construction of hostel buildings for children of families benifited from Navjeevan Yojana								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	07	Building construction of Directorate Special Abled Person								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	07	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	08	Scheme for Vimuct,Lomad, Partial Lomad castes								
GH	01	Construction of hostels building								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	Construction of Residential School Building								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	08	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	09	Scheme for economic backward class								
GH	01	Construction of College level hostels building								
V	P	56000000	0	0	56000000	56000000			56000000	.00
V	C	24000000	0	0	24000000	24000000			24000000	.00
<b>Total</b>	01	<b>80000000</b>	<b>0</b>	<b>0</b>	<b>80000000</b>	<b>80000000</b>	<b>0</b>	<b>0</b>	<b>80000000</b>	
GH	02	Construction of Residensial School Building								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	09	<b>80001000</b>	<b>0</b>	<b>0</b>	<b>80001000</b>	<b>80001000</b>	<b>0</b>	<b>0</b>	<b>80001000</b>	
SH	10	Scheme for persons under Handicapped Act								
GH	01	Construction of Ramp and Lift etc.								



Month & Year of Account		1 2019								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4235	Capital Outlay on Social Security and Welfare									
SM 02	Social Welfare									
MI 800	Other Expenditure									
SH 10	Scheme for persons under Handicapped Act									
GH 01	Construction of Ramp and Lift etc.									
V	C	320000000	0	0	320000000	183208779	26410687	163201908	156798092	51.00
<b>Total</b>	01	<b>320000000</b>	<b>0</b>	<b>0</b>	<b>320000000</b>	<b>183208779</b>	<b>26410687</b>	<b>163201908</b>	<b>156798092</b>	
<b>Total</b>	10	<b>320000000</b>	<b>0</b>	<b>0</b>	<b>320000000</b>	<b>183208779</b>	<b>26410687</b>	<b>163201908</b>	<b>156798092</b>	
SH 11	Scheme for Children of Herdsmen									
GH 01	Building of Residential School									
V	P	98200000	0	0	98200000	48200000		50000000	48200000	50.92
<b>Total</b>	01	<b>98200000</b>	<b>0</b>	<b>0</b>	<b>98200000</b>	<b>48200000</b>	<b>0</b>	<b>50000000</b>	<b>48200000</b>	
<b>Total</b>	11	<b>98200000</b>	<b>0</b>	<b>0</b>	<b>98200000</b>	<b>48200000</b>	<b>0</b>	<b>50000000</b>	<b>48200000</b>	
<b>Total</b>	800	<b>498207000</b>	<b>0</b>	<b>0</b>	<b>498207000</b>	<b>311415779</b>	<b>26410687</b>	<b>213201908</b>	<b>285005092</b>	
<b>Total</b>	02	<b>539415000</b>	<b>0</b>	<b>0</b>	<b>539415000</b>	<b>342579825</b>	<b>33076557</b>	<b>229911732</b>	<b>309503268</b>	
SM 60	Other Social Security and Welfare Programme									
MI 800	Other expenditure									
SH 06	Computerization of State Insurance and Provident fund Department									
GH 01	Computerization of Offices									
V	P	24835000	0	0	24835000	24835000			24835000	.00
<b>Total</b>	01	<b>24835000</b>	<b>0</b>	<b>0</b>	<b>24835000</b>	<b>24835000</b>	<b>0</b>	<b>0</b>	<b>24835000</b>	
<b>Total</b>	06	<b>24835000</b>	<b>0</b>	<b>0</b>	<b>24835000</b>	<b>24835000</b>	<b>0</b>	<b>0</b>	<b>24835000</b>	
<b>Total</b>	800	<b>24835000</b>	<b>0</b>	<b>0</b>	<b>24835000</b>	<b>24835000</b>	<b>0</b>	<b>0</b>	<b>24835000</b>	
<b>Total</b>	60	<b>24835000</b>	<b>0</b>	<b>0</b>	<b>24835000</b>	<b>24835000</b>	<b>0</b>	<b>0</b>	<b>24835000</b>	
<b>Total</b>	4235	<b>564250000</b>	<b>0</b>	<b>0</b>	<b>564250000</b>	<b>367414825</b>	<b>33076557</b>	<b>229911732</b>	<b>334338268</b>	
MH 4236	Capital Outlay on Nutrition									
SM 02	Distribution of Nutritious Food and Beverages									
MI 800	Other expenditure									
SH 01	Construction of buildings of Child Development (Aangan Bari) Centres									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 03	Building Construction									
V	P	50000000	0	0	50000000	48790295	43070	1252775	48747225	2.51
<b>Total</b>	03	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>48790295</b>	<b>43070</b>	<b>1252775</b>	<b>48747225</b>	
SH 04	Establishment of handpump (World Bank)									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 08	Aangan Bari building construction financed by NABARD									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	08	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 09	Construction of Aangan Bari Centre under I.C.D.S. Mission Mode									

Month & Year of Account		1 2019								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4236	Capital Outlay on Nutrition								
SM	02	Distribution of Nutritious Food and Beverages								
MI	800	Other expenditure								
SH	09	Construction of Aangan Bari Centre under I.C.D.S. Mission Mode								
V	P	55840000	0	0	55840000	55840000		55840000		.00
V	C	83760000	0	0	83760000	83760000		83760000		.00
<b>Total</b>	<b>09</b>	<b>139600000</b>	<b>0</b>	<b>0</b>	<b>139600000</b>	<b>139600000</b>	<b>0</b>	<b>0</b>	<b>139600000</b>	
SH	10	Upgradation and maintenance of Aangan Bari Centre including Cretche construction under I.C.D.S. Mission Mode								
V	P	64630000	0	0	64630000	64630000		64630000		.00
V	C	96947000	0	0	96947000	96947000		96947000		.00
<b>Total</b>	<b>10</b>	<b>161577000</b>	<b>0</b>	<b>0</b>	<b>161577000</b>	<b>161577000</b>	<b>0</b>	<b>0</b>	<b>161577000</b>	
<b>Total</b>	<b>800</b>	<b>351180000</b>	<b>0</b>	<b>0</b>	<b>351180000</b>	<b>349970295</b>	<b>43070</b>	<b>1252775</b>	<b>349927225</b>	
<b>Total</b>	<b>02</b>	<b>351180000</b>	<b>0</b>	<b>0</b>	<b>351180000</b>	<b>349970295</b>	<b>43070</b>	<b>1252775</b>	<b>349927225</b>	
<b>Total</b>	<b>4236</b>	<b>351180000</b>	<b>0</b>	<b>0</b>	<b>351180000</b>	<b>349970295</b>	<b>43070</b>	<b>1252775</b>	<b>349927225</b>	
MH	6225	Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM	03	Welfare of Backward Classes								
MI	800	Other Loans								
SH	01	Loans to Rajasthan Other Backward Class Finance and Development Co-operative Corporation								
V	P	3000000	0	0	3000000	3000000		3000000		.00
<b>Total</b>	<b>01</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	
<b>Total</b>	<b>800</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	
<b>Total</b>	<b>03</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	
SM	04	Welfare of minorities								
MI	800	Other loans								
SH	01	Loans to Rajasthan Minorities Finance and Development Co-operative Corporation								
V	P	15500000	0	0	15500000	15500000		15500000		.00
<b>Total</b>	<b>01</b>	<b>15500000</b>	<b>0</b>	<b>0</b>	<b>15500000</b>	<b>15500000</b>	<b>0</b>	<b>0</b>	<b>15500000</b>	
<b>Total</b>	<b>800</b>	<b>15500000</b>	<b>0</b>	<b>0</b>	<b>15500000</b>	<b>15500000</b>	<b>0</b>	<b>0</b>	<b>15500000</b>	
<b>Total</b>	<b>04</b>	<b>15500000</b>	<b>0</b>	<b>0</b>	<b>15500000</b>	<b>15500000</b>	<b>0</b>	<b>0</b>	<b>15500000</b>	
<b>Total</b>	<b>6225</b>	<b>18500000</b>	<b>0</b>	<b>0</b>	<b>18500000</b>	<b>18500000</b>	<b>0</b>	<b>0</b>	<b>18500000</b>	
MH	6235	Loans for Social Security and Welfare								
SM	02	Social Welfare								
MI	800	Other Loans								
SH	04	Indoor Medical Facilities Scheme to Pensioners								
GH	01	Loans to Rajasthan Pensioners Medical Fund								
V	P	1000	0	0	1000	-499999000		500000000	-499999000	*****
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>-499999000</b>	<b>0</b>	<b>500000000</b>	<b>-499999000</b>	
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>-499999000</b>	<b>0</b>	<b>500000000</b>	<b>-499999000</b>	

Month & Year of Account		1 2019								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	6235	Loans for Social Security and Welfare								
SM	02	Social Welfare								
MI	800	Other Loans								
Total	800	1000	0	0	1000	-499999000	0	500000000	-499999000	
Total	02	1000	0	0	1000	-499999000	0	500000000	-499999000	
Total	6235	1000	0	0	1000	-499999000	0	500000000	-499999000	
Total	033	57825347000	905000	0	57826252000	15926328293.05	4358619550.11	46258543257.06	11567708742.94	
Month & Year of Account		1 2019								
Grant Number:		034 RELIEF FROM NATURAL CALAMITIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2245	Relief on account of Natural Calamities								
SM	01	Drought								
MI	101	Gratuitous Relief								
SH	14	Gratuitous relief under Drought								
GH	01	Gratuitous relief to dependents of dead persons								
V	P	375000	0	0	375000	375000		375000	.00	
V	C	1125000	0	0	1125000	1125000		1125000	.00	
Total	01	1500000	0	0	1500000	1500000	0	1500000		
GH	02	Relief for aged,disabled and oprhan children								
V	P	12500000	0	0	12500000	12500000		12500000	.00	
V	C	37500000	0	0	37500000	37500000		37500000	.00	
Total	02	50000000	0	0	50000000	50000000	0	50000000		
Total	14	51500000	0	0	51500000	51500000	0	51500000		
Total	101	51500000	0	0	51500000	51500000	0	51500000		
MI	102	Drinking Water Supply								
SH	11	Drinking Water Supply under Drought								
GH	01	Emergency Supply of drinking water in rural areas								
V	P	18750000	0	0	18750000	17428987	1321013	17428987	7.05	
V	C	56250000	150000000	0	206250000	202286958	3963042	202286958	1.92	
Total	01	75000000	150000000	0	225000000	219715945	0	5284055	219715945	
GH	02	Emergency Supply of drinking water in Urban areas								
V	P	2500000	0	0	2500000	2500000		2500000	.00	
V	C	7500000	0	0	7500000	7500000		7500000	.00	
Total	02	10000000	0	0	10000000	10000000	0	10000000		
GH	03	Water Supply in Cattle Camps								
V	P	1000000	0	0	1000000	1000000		1000000	.00	

Month & Year of Account		1 2019								
Grant Number:		034 RELIEF FROM NATURAL CALAMITIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2245	Relief on account of Natural Calamities								
SM	01	Drought								
MI	102	Drinking Water Supply								
SH	11	Drinking Water Supply under Drought								
GH	03	Water Supply in Cattle Camps								
V	C	3000000	0	0	3000000	3000000		3000000		.00
<b>Total</b>	<b>03</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	
GH	04	Water Supply through Public Health and Engineering Department								
V	P	175000000	0	0	175000000	166347795.35	175091	8827295.65	166172704.35	5.04
V	C	525000000	68900000	0	593900000	563322724.05	677697	31254972.95	562645027.05	5.26
<b>Total</b>	<b>04</b>	<b>700000000</b>	<b>68900000</b>	<b>0</b>	<b>768900000</b>	<b>729670519.4</b>	<b>852788</b>	<b>40082268.6</b>	<b>728817731.4</b>	
<b>Total</b>	<b>11</b>	<b>789000000</b>	<b>218900000</b>	<b>0</b>	<b>1007900000</b>	<b>963386464.4</b>	<b>852788</b>	<b>45366323.6</b>	<b>962533676.4</b>	
<b>Total</b>	<b>102</b>	<b>789000000</b>	<b>218900000</b>	<b>0</b>	<b>1007900000</b>	<b>963386464.4</b>	<b>852788</b>	<b>45366323.6</b>	<b>962533676.4</b>	
MI	103	Special Nutrition								
SH	02									
GH	01									
V	P	1000	0	0	1000	1000		1000		.00
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>103</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
MI	104	Supply of Fodder								
SH	09	Supply of Fodder under Drought								
GH	01	Transport								
V	P	62500000	0	0	62500000	62500000		62500000		.00
V	C	187500000	0	0	187500000	187500000		187500000		.00
<b>Total</b>	<b>01</b>	<b>250000000</b>	<b>0</b>	<b>0</b>	<b>250000000</b>	<b>250000000</b>	<b>0</b>	<b>0</b>	<b>250000000</b>	
GH	02	Cattle Feeding Centre								
V	P	25000000	0	0	25000000	25000000		25000000		.00
V	C	75000000	0	0	75000000	75000000		75000000		.00
<b>Total</b>	<b>02</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	
GH	03	Cattle Outcasting								
V	P	1000	0	0	1000	1000		1000		.00
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>03</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	04	Cattle Camps/Gaushala								
V	P	400000000	0	0	400000000	345045985	3151758	58105773	341894227	14.53
V	C	1200000000	0	0	1200000000	1038119811	9455287	171335476	1028664524	14.28
<b>Total</b>	<b>04</b>	<b>1600000000</b>	<b>0</b>	<b>0</b>	<b>1600000000</b>	<b>1383165796</b>	<b>12607045</b>	<b>229441249</b>	<b>1370558751</b>	
GH	05	For Animal re-establishment								
V	P	1000	0	0	1000	1000		1000		.00

Month & Year of Account		1 2019								
Grant Number:		034 RELIEF FROM NATURAL CALAMITIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2245	Relief on account of Natural Calamities								
SM	01	Drought								
MI	104	Supply of Fodder								
SH	09	Supply of Fodder under Drought								
GH	05	For Animal re-establishment								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>05</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	06	Fodder provision /Fodder Collection/Purchase								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>09</b>	<b>1950006000</b>	<b>0</b>	<b>0</b>	<b>1950006000</b>	<b>1733171796</b>	<b>12607045</b>	<b>229441249</b>	<b>1720564751</b>	
<b>Total</b>	<b>104</b>	<b>1950006000</b>	<b>0</b>	<b>0</b>	<b>1950006000</b>	<b>1733171796</b>	<b>12607045</b>	<b>229441249</b>	<b>1720564751</b>	
MI	105	Veterinary Care								
SH	04	Veterinary care in Drought area								
GH	01	Additional cost on Drugs and vaccine medicine								
V	P	6250000	0	0	6250000	6250000			6250000	.00
V	C	18750000	0	0	18750000	18750000			18750000	.00
<b>Total</b>	<b>01</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	
<b>Total</b>	<b>04</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	
<b>Total</b>	<b>105</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	
MI	282	Public Health								
SH	04	Public Health in Drought areas								
GH	01	Supply of Medicines								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>04</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>282</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
MI	800	Other expenditure								
SH	03	Expenditure on relief works								
GH	01	Other Special Relief Works								
V	P	2500000	0	0	2500000	2500000			2500000	.00
V	C	7500000	0	0	7500000	7500000			7500000	.00
<b>Total</b>	<b>01</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
GH	02	Fire Assistance								
V	P	25000000	0	0	25000000	18030901	400987	7370086	17629914	29.48
V	C	75000000	0	0	75000000	53987852	1713063	22725211	52274789	30.30
<b>Total</b>	<b>02</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>72018753</b>	<b>2114050</b>	<b>30095297</b>	<b>69904703</b>	
GH	03	Other Assistance								
V	P	1000	0	0	1000	224562		-223562	224562	-22356.20

Month & Year of Account		1 2019								
Grant Number		034 RELIEF FROM NATURAL CALAMITIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2245		Relief on account of Natural Calamities								
SM 01		Drought								
MI 800		Other expenditure								
SH 03		Expenditure on relief works								
GH 03		Other Assistance								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>225562</b>	<b>0</b>	<b>-223562</b>	<b>225562</b>	
GH 04		Purchase of Devices and Equipment for Search Rescue and Communication etc.								
V	P	125000000	0	0	125000000	124768585		231415	124768585	.19
V	C	375000000	0	0	375000000	374669700	3017200	3347500	371652500	.89
<b>Total</b>	<b>04</b>	<b>500000000</b>	<b>0</b>	<b>0</b>	<b>500000000</b>	<b>499438285</b>	<b>3017200</b>	<b>3578915</b>	<b>496421085</b>	
GH 05		Agriculture input grant to small and marginal farmers for Agriculture Crops, Horticulture Crops and Annual lease Crops								
V	P	1000000000	0	0	1000000000	1403713718.8	6757426.9	-396956291.9	1396956291.9	-39.70
V	C	3000000000	0	0	3000000000	2152593063.24	110925974.1	958332910.86	2041667089.14	31.94
<b>Total</b>	<b>05</b>	<b>4000000000</b>	<b>0</b>	<b>0</b>	<b>4000000000</b>	<b>3556306782.04</b>	<b>117683401</b>	<b>561376618.96</b>	<b>3438623381.04</b>	
GH 06		Agriculture input grant except for small and marginal farmers								
V	P	584988000	0	0	584988000	577209888.25	95495868.1	103273979.85	481714020.15	17.65
V	C	1754988000	5042500000	0	6797488000	2823593989.47	473408317.9	4447302328.43	2350185671.57	65.43
<b>Total</b>	<b>06</b>	<b>2339976000</b>	<b>5042500000</b>	<b>0</b>	<b>7382476000</b>	<b>3400803877.72</b>	<b>568904186</b>	<b>4550576308.28</b>	<b>2831899691.72</b>	
GH 07		Training expenditure								
V	P	12500000	0	0	12500000	12150123.25	16890	366766.75	12133233.25	2.93
V	C	37500000	0	0	37500000	36680588.75	168618	988029.25	36511970.75	2.63
<b>Total</b>	<b>07</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>48830712</b>	<b>185508</b>	<b>1354796</b>	<b>48645204</b>	
<b>Total</b>	<b>03</b>	<b>6999978000</b>	<b>5042500000</b>	<b>0</b>	<b>12042478000</b>	<b>7587623971.76</b>	<b>691904345</b>	<b>5146758373.24</b>	<b>6895719626.76</b>	
SH 04		Capacity Building for Disaster Response								
GH 01		Establishment / Strengthening of Emergency Operation Centres								
V	P	25000000	0	0	25000000	24997802		2198	24997802	.01
V	C	75000000	0	0	75000000	74993407		6593	74993407	.01
<b>Total</b>	<b>01</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>99991209</b>	<b>0</b>	<b>8791</b>	<b>99991209</b>	
GH 02		Training of related parties/workers								
V	P	2500000	0	0	2500000	2500000			2500000	.00
V	C	7500000	0	0	7500000	7500000			7500000	.00
<b>Total</b>	<b>02</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
GH 03		Assistance to Calamity Management Centres of Training Institution of State - Committed								
V	P	2500000	0	0	2500000	2500000			2500000	.00
V	C	7500000	0	0	7500000	7500000			7500000	.00
<b>Total</b>	<b>03</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
GH 04		Construction of Calamity Management Schemes								
V	P	7500000	0	0	7500000	7500000			7500000	.00
V	C	22500000	0	0	22500000	22500000			22500000	.00

Month & Year of Account		1 2019								
Grant Number:		034 RELIEF FROM NATURAL CALAMITIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2245		Relief on account of Natural Calamities								
SM 01		Drought								
MI 800		Other expenditure								
SH 04		Capacity Building for Disaster Response								
GH 04		Construction of Calamity Management Schemes								
<b>Total</b>	<b>04</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	
GH 05		Strengthening of Calamity Management Authorities								
V	P	2500000	0	0	2500000	2500000		2500000		.00
V	C	7500000	0	0	7500000	7500000		7500000		.00
<b>Total</b>	<b>05</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	<b>04</b>	<b>160000000</b>	<b>0</b>	<b>0</b>	<b>160000000</b>	<b>159991209</b>	<b>0</b>	<b>8791</b>	<b>159991209</b>	
<b>Total</b>	<b>800</b>	<b>7159978000</b>	<b>5042500000</b>	<b>0</b>	<b>12202478000</b>	<b>7747615180.76</b>	<b>691904345</b>	<b>5146767164.24</b>	<b>7055710835.76</b>	
<b>Total</b>	<b>01</b>	<b>9975488000</b>	<b>5261400000</b>	<b>0</b>	<b>15236888000</b>	<b>10520677441.16</b>	<b>705364178</b>	<b>5421574736.84</b>	<b>9815313263.16</b>	
SM 02		Floods, Cyclones etc.								
MI 101		Gratuitous Relief								
SH 16		Gratuitous Relief in Flood areas								
GH 01		Other Items								
V	P	2500000	0	0	2500000	2397925	102075	2397925		4.08
V	C	7500000	0	0	7500000	7193775	306225	7193775		4.08
<b>Total</b>	<b>01</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>9591700</b>	<b>0</b>	<b>408300</b>	<b>9591700</b>	
GH 02		Gratuitous relief on being Handicapped or Blind								
V	P	125000	0	0	125000	125000		125000		.00
V	C	375000	0	0	375000	375000		375000		.00
<b>Total</b>	<b>02</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
GH 03		Gratuitous relief on Serious injury								
V	P	250000	0	0	250000	220300	29700	220300		11.88
V	C	750000	1200000	0	1950000	1860900	89100	1860900		4.57
<b>Total</b>	<b>03</b>	<b>1000000</b>	<b>1200000</b>	<b>0</b>	<b>2200000</b>	<b>2081200</b>	<b>0</b>	<b>118800</b>	<b>2081200</b>	
GH 04		Relief for Aged,disabled and ophan children								
V	P	500000	0	0	500000	500000		500000		.00
V	C	1500000	0	0	1500000	1500000		1500000		.00
<b>Total</b>	<b>04</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
GH 05		Cloths and Utencils								
V	P	3750000	0	0	3750000	3731900	18100	3731900		.48
V	C	11250000	0	0	11250000	11161500	88500	11161500		.79
<b>Total</b>	<b>05</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>14893400</b>	<b>0</b>	<b>106600</b>	<b>14893400</b>	
GH 06		Relief for necessary commodities and food								
V	P	2500000	0	0	2500000	2500000		2500000		.00
V	C	7500000	0	0	7500000	7500000		7500000		.00
<b>Total</b>	<b>06</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
GH 07		Boat fare for life safety								

Month & Year of Account		1 2019								
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		O	S	R	T					
MH	2245	Relief on account of Natural Calamities								
SM	02	Floods, Cyclones etc.								
MI	101	Gratuitous Relief								
SH	16	Gratuitous Relief in Flood areas								
GH	07	Boat fare for life safety								
V	P	250000	0	0	250000	250000		250000		.00
V	C	750000	0	0	750000	750000		750000		.00
<b>Total</b>	<b>07</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
GH	08	Supply of necessary commodities by Air								
V	P	500000	0	0	500000	96417	403583	96417		80.72
V	C	1500000	0	0	1500000	289250	1210750	289250		80.72
<b>Total</b>	<b>08</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>385667</b>	<b>0</b>	<b>1614333</b>	<b>385667</b>	
<b>Total</b>	<b>16</b>	<b>41500000</b>	<b>1200000</b>	<b>0</b>	<b>42700000</b>	<b>40451967</b>	<b>0</b>	<b>2248033</b>	<b>40451967</b>	
<b>Total</b>	<b>101</b>	<b>41500000</b>	<b>1200000</b>	<b>0</b>	<b>42700000</b>	<b>40451967</b>	<b>0</b>	<b>2248033</b>	<b>40451967</b>	
MI	102	Drinking Water Supply								
SH	04	Drinking Water Supply in Flood areas								
GH	01	Water Supply for Human								
V	P	125000	0	0	125000	125000		125000		.00
V	C	375000	0	0	375000	375000		375000		.00
<b>Total</b>	<b>01</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
GH	02	Water supply for animals								
V	P	125000	0	0	125000	125000		125000		.00
V	C	375000	0	0	375000	375000		375000		.00
<b>Total</b>	<b>02</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	
<b>Total</b>	<b>04</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
<b>Total</b>	<b>102</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
MI	104	Supply of Fodder								
SH	02	Supply of Fodder affected from Calamity								
GH	01	Supply of Fodder affected from Calamity								
V	P	1000	0	0	1000	1000		1000		.00
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>104</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
MI	105	Veterinary care								
SH	05	Veterinary Care in Flood areas								
GH	01	Additional cost on Drugs and Vaccine Medicines								
V	P	250000	0	0	250000	250000		250000		.00
V	C	750000	0	0	750000	750000		750000		.00
<b>Total</b>	<b>01</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
<b>Total</b>	<b>05</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	



Month & Year of Account		1 2019								
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		O	S	R	T					
MH 2245		Relief on account of Natural Calamities								
SM 02		Floods, Cyclones etc.								
MI 105		Veterinary care								
<b>Total</b>	<b>105</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
MI 106		Repairs and restoration of damaged roads and bridges								
SH 08		Repairs and restoration of damaged Roads and Bridges in Flood areas								
GH 01		Repairs and restoration of roads								
V	P	175000000	0	0	175000000	175000000			175000000	.00
V	C	525000000	0	0	525000000	525000000			525000000	.00
<b>Total</b>	<b>01</b>	<b>700000000</b>	<b>0</b>	<b>0</b>	<b>700000000</b>	<b>700000000</b>	<b>0</b>	<b>0</b>	<b>700000000</b>	
GH 02		Purchase of Devices and Equipments for Search Rescue and Communication etc.								
V	P	50001000	0	0	50001000	40019131.5	775460.5	10757329	39243671	21.51
V	C	150001000	0	0	150001000	116196116.5	1711266.5	35516150	114484850	23.68
<b>Total</b>	<b>02</b>	<b>200002000</b>	<b>0</b>	<b>0</b>	<b>200002000</b>	<b>156215248</b>	<b>2486727</b>	<b>46273479</b>	<b>153728521</b>	
<b>Total</b>	<b>08</b>	<b>900002000</b>	<b>0</b>	<b>0</b>	<b>900002000</b>	<b>856215248</b>	<b>2486727</b>	<b>46273479</b>	<b>853728521</b>	
<b>Total</b>	<b>106</b>	<b>900002000</b>	<b>0</b>	<b>0</b>	<b>900002000</b>	<b>856215248</b>	<b>2486727</b>	<b>46273479</b>	<b>853728521</b>	
MI 107		Repairs and restoration of damaged Government Offices Buildings								
SH 02		Repairs of Government Offices building affected by Flood								
GH 01		Repairs of Government Offices building affected by Flood								
V	P	1250000	0	0	1250000	1250000			1250000	.00
V	C	3750000	0	0	3750000	3750000			3750000	.00
<b>Total</b>	<b>01</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
<b>Total</b>	<b>02</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
<b>Total</b>	<b>107</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
MI 109		Repairs and restoration of damaged water supply, drainage and sewerage works								
SH 02		Repairs of Water supply / Water drainage etc. damaged by Flood								
GH 01		Repairs of Water supply / Water drainage etc. damaged by Flood								
V	P	6250000	0	0	6250000	6250000			6250000	.00
V	C	18750000	0	0	18750000	18750000			18750000	.00
<b>Total</b>	<b>01</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	
<b>Total</b>	<b>02</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	
<b>Total</b>	<b>109</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	
MI 111		Ex-gratia payment to bereaved families								
SH 02		Ex-gratia assistance on public losees from Flood								
GH 01		Ex-gratia assistance on public losees from Flood								
V	P	25000000	0	0	25000000	18700000	100000	6400000	18600000	25.60
V	C	75000000	0	0	75000000	57000000	2700000	20700000	54300000	27.60
<b>Total</b>	<b>01</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>75700000</b>	<b>2800000</b>	<b>27100000</b>	<b>72900000</b>	
<b>Total</b>	<b>02</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>75700000</b>	<b>2800000</b>	<b>27100000</b>	<b>72900000</b>	
<b>Total</b>	<b>111</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>75700000</b>	<b>2800000</b>	<b>27100000</b>	<b>72900000</b>	
MI 113		Assistance for repairs/ reconstruction of Houses								

Month & Year of Account		1 2019								
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		O	S	R	T					
MH 2245		Relief on account of Natural Calamities								
SM 02		Floods, Cyclones etc.								
MI 113		Assistance for repairs/ reconstruction of Houses								
SH 08		Partly damaged house- Committed								
V	P					16000		-16000	16000	.00
<b>Total</b>	08	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16000</b>	<b>0</b>	<b>-16000</b>	<b>16000</b>	
SH 09		Assistance for repairs/reconstruction of Houses in Flood areas								
GH 01		Fully damaged pucca house								
V	P	25000000	0	0	25000000	24286750		713250	24286750	2.85
V	C	75000000	0	0	75000000	72860250		2139750	72860250	2.85
<b>Total</b>	01	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>97147000</b>	<b>0</b>	<b>2853000</b>	<b>97147000</b>	
GH 02		Fully damaged kuchcha house								
V	P	12500000	0	0	12500000	12279200	54075	274875	12225125	2.20
V	C	37500000	0	0	37500000	36734400	58725	824325	36675675	2.20
<b>Total</b>	02	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>49013600</b>	<b>112800</b>	<b>1099200</b>	<b>48900800</b>	
GH 03		Fully damaged hut								
V	P	12500000	0	0	12500000	12500000			12500000	.00
V	C	37500000	0	0	37500000	37500000			37500000	.00
<b>Total</b>	03	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	
GH 04		Highly damaged pucca house								
V	P	12500000	0	0	12500000	12500000			12500000	.00
V	C	37500000	0	0	37500000	37500000			37500000	.00
<b>Total</b>	04	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	
GH 05		Highly damaged kuchcha house								
V	P	12500000	0	0	12500000	12499200	2500	3300	12496700	.03
V	C	37500000	0	0	37500000	37497600	7500	9900	37490100	.03
<b>Total</b>	05	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>49996800</b>	<b>10000</b>	<b>13200</b>	<b>49986800</b>	
GH 06		Highly damaged hut								
V	P	7500000	0	0	7500000	7500000			7500000	.00
V	C	22500000	0	0	22500000	22500000			22500000	.00
<b>Total</b>	06	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	
GH 07		Partly damaged house								
V	P	25000000	0	0	25000000	23998200	1300	1003100	23996900	4.01
V	C	75000000	0	0	75000000	70529100	3900	4474800	70525200	5.97
<b>Total</b>	07	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>94527300</b>	<b>5200</b>	<b>5477900</b>	<b>94522100</b>	
<b>Total</b>	09	<b>430000000</b>	<b>0</b>	<b>0</b>	<b>430000000</b>	<b>420684700</b>	<b>128000</b>	<b>9443300</b>	<b>420556700</b>	
<b>Total</b>	113	<b>430000000</b>	<b>0</b>	<b>0</b>	<b>430000000</b>	<b>420700700</b>	<b>128000</b>	<b>9427300</b>	<b>420572700</b>	
MI 114		Assistance to Farmers for purchase of Agricultural inputs								
SH 02		Agriculture Input grant to Small and Marginal Farmers for loss of Crops								
GH 02		Hailstorm - Committed								
V	P					78003		-78003	78003	.00

Month & Year of Account		1 2019								
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		O	S	R	T					
MH 2245		Relief on account of Natural Calamities								
SM 02		Floods, Cyclones etc.								
MI 114		Assistance to Farmers for purchase of Agricultural inputs								
SH 02		Agriculture Input grant to Small and Marginal Farmers for loss of Crops								
GH 02		Hailstorm - Committed								
<b>Total</b>	02	0	0	0	0	78003	0	-78003	78003	
<b>Total</b>	02	0	0	0	0	78003	0	-78003	78003	
SH 05		Agriculture grant to farmers except from Small and Marginal farmers .								
GH 02		Hailstorm - Committed								
V	P					173002		-173002	173002	.00
<b>Total</b>	02	0	0	0	0	173002	0	-173002	173002	
<b>Total</b>	05	0	0	0	0	173002	0	-173002	173002	
SH 09		Agriculture Input grant to Small and Marginal Farmers for loss of Crops								
GH 01		Flood								
V	P	25000000	0	0	25000000	1569432547.5	-21901382	-1566333929.5	1591333929.5	-6265.34
V	C	75000000	1310000000	0	1385000000	1228827678.5	-49692474	106479847.5	1278520152.5	7.69
<b>Total</b>	01	100000000	1310000000	0	1410000000	2798260226	-71593856	-1459854082	2869854082	
GH 02		Hailstorm								
V	P	112500000	0	0	112500000	160748972	732822	-47516150	160016150	-42.24
V	C	337500000	0	0	337500000	354832463	2253814	-15078649	352578649	-4.47
<b>Total</b>	02	450000000	0	0	450000000	515581435	2986636	-62594799	512594799	
GH 03		Cloud burst								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	2000	0	0	2000	2000	0	0	2000	
GH 04		Fall frost								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	04	2000	0	0	2000	2000	0	0	2000	
GH 05		Cold wave								
V	P	2500000	0	0	2500000	2500000			2500000	.00
V	C	7500000	0	0	7500000	7500000			7500000	.00
<b>Total</b>	05	10000000	0	0	10000000	10000000	0	0	10000000	
<b>Total</b>	09	560004000	1310000000	0	1870004000	3323845661	-68607220	-1522448881	3392452881	
SH 10		Agriculture grant to farmers except from Small and Marginal farmers .								
GH 01		Flood								
V	P	2500000	0	0	2500000	216431205	-3400	-213934605	216434605	-8557.38
V	C	7500000	1600000000	0	1607500000	880105981	18828792	746222811	861277189	46.42
<b>Total</b>	01	10000000	1600000000	0	1610000000	1096537186	18825392	532288206	1077711794	
GH 02		Hailstorm								
V	P	100000000	0	0	100000000	115805837	45734906.2	29929069.2	70070930.8	29.93

Month & Year of Account		1 2019								
Grant Number:		034 RELIEF FROM NATURAL CALAMITIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2245	Relief on account of Natural Calamities								
SM	02	Floods, Cyclones etc.								
MI	114	Assistance to Farmers for purchase of Agricultural inputs								
SH	10	Agriculture grant to farmers except from Small and Marginal farmers .								
GH	02	Hailstorm								
V	C	300000000	0	0	300000000	254840385	137435313.8	182594928.8	117405071.2	60.86
<b>Total</b>	<b>02</b>	<b>400000000</b>	<b>0</b>	<b>0</b>	<b>400000000</b>	<b>370646222</b>	<b>183170220</b>	<b>212523998</b>	<b>187476002</b>	
GH	03	Cloud burst								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	04	Fall frost								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	05	Cold wave								
V	P	2500000	0	0	2500000	2500000			2500000	.00
V	C	7500000	0	0	7500000	7500000			7500000	.00
<b>Total</b>	<b>05</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	<b>10</b>	<b>420004000</b>	<b>1600000000</b>	<b>0</b>	<b>2020004000</b>	<b>1477187408</b>	<b>201995612</b>	<b>744812204</b>	<b>1275191796</b>	
<b>Total</b>	<b>114</b>	<b>980008000</b>	<b>2910000000</b>	<b>0</b>	<b>3890008000</b>	<b>4801284074</b>	<b>133388392</b>	<b>-777887682</b>	<b>4667895682</b>	
MI	115	Assistance to farmers to clear sand/ silt/ salinity from land								
SH	02	Assistance for remove sand /silt /salinity etc from land								
GH	01	Assistance for remove sand /silt /salinity etc from land								
V	P	2500000	0	0	2500000	2500000			2500000	.00
V	C	7500000	0	0	7500000	7500000			7500000	.00
<b>Total</b>	<b>01</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	<b>02</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
<b>Total</b>	<b>115</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
MI	117	Assistance to farmers for purchase of live stock								
SH	02	Assistance for purchase of live stock on losses of live stock affected by flood								
GH	01	Assistance for purchase of live stock on losses of live stock affected by flood								
V	P	5000000	0	0	5000000	5139263	7500	-131763	5131763	-2.64
V	C	15000000	0	0	15000000	12525787	22500	2496713	12503287	16.64
<b>Total</b>	<b>01</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>17665050</b>	<b>30000</b>	<b>2364950</b>	<b>17635050</b>	
<b>Total</b>	<b>02</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>17665050</b>	<b>30000</b>	<b>2364950</b>	<b>17635050</b>	
<b>Total</b>	<b>117</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>17665050</b>	<b>30000</b>	<b>2364950</b>	<b>17635050</b>	
MI	122	Repairs and restoration of damaged irrigation and flood control works								
SH	02	Assistance for Kharab Irrigation and constuction works effected from flood								
GH	01	Assistance for Kharab Irrigation and constuction works effected from flood								
V	P	50000000	0	0	50000000	20517000		29483000	20517000	58.97

Month & Year of Account		1 2019								
Grant Number:		034 RELIEF FROM NATURAL CALAMITIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2245	Relief on account of Natural Calamities								
SM	02	Floods, Cyclones etc.								
MI	122	Repairs and restoration of damaged irrigation and flood control works								
SH	02	Assistance for Kharab Irrigation and constuction works effected from flood								
GH	01	Assistance for Kharab Irrigation and constuction works effected from flood								
V	C	150000000	150000000	0	300000000	211551000	88449000	211551000	29.48	
<b>Total</b>	<b>01</b>	<b>200000000</b>	<b>150000000</b>	<b>0</b>	<b>350000000</b>	<b>232068000</b>	<b>0</b>	<b>117932000</b>	<b>232068000</b>	
<b>Total</b>	<b>02</b>	<b>200000000</b>	<b>150000000</b>	<b>0</b>	<b>350000000</b>	<b>232068000</b>	<b>0</b>	<b>117932000</b>	<b>232068000</b>	
<b>Total</b>	<b>122</b>	<b>200000000</b>	<b>150000000</b>	<b>0</b>	<b>350000000</b>	<b>232068000</b>	<b>0</b>	<b>117932000</b>	<b>232068000</b>	
MI	191	Assistance to Municipal Corporations								
SH	02	Assistance to Municipal Corporation work for affected by flood								
GH	01	Assistance to Municipal Corporation work for affected by flood								
V	P	2500000	0	0	2500000	2500000		2500000	.00	
V	C	7500000	0	0	7500000	7500000		7500000	.00	
<b>Total</b>	<b>01</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>10000000</b>		
<b>Total</b>	<b>02</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>10000000</b>		
<b>Total</b>	<b>191</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>10000000</b>		
MI	192	Assistance to Municipalities/ Municipal Councils								
SH	02	Assistance to Municipal Corporation/Municipal Councils works for affected by flood								
GH	01	Assistance to Municipal Corporation/Municipal Councils works for affected by flood								
V	P	5000000	0	0	5000000	5000000		5000000	.00	
V	C	15000000	0	0	15000000	15000000		15000000	.00	
<b>Total</b>	<b>01</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>20000000</b>		
<b>Total</b>	<b>02</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>20000000</b>		
<b>Total</b>	<b>192</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>20000000</b>		
MI	193	Assistance to Nagar Panchayats/Notified Area Committees or equivalent thereof								
SH	02	Assistance to Panchayats and Notified area Committee affected by flood								
GH	01	Assistance to Panchayats and Notified area Committee affected by flood								
V	P	2500000	0	0	2500000	2500000		2500000	.00	
V	C	7500000	0	0	7500000	7500000		7500000	.00	
<b>Total</b>	<b>01</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>10000000</b>		
<b>Total</b>	<b>02</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>10000000</b>		
<b>Total</b>	<b>193</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>10000000</b>		
MI	282	Public Health								
SH	07	Public Health in Flood area								
GH	01	Supply of Medicines								
V	P	10000000	0	0	10000000	10000000		10000000	.00	
V	C	30000000	0	0	30000000	30000000		30000000	.00	
<b>Total</b>	<b>01</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>40000000</b>	<b>0</b>	<b>40000000</b>		
GH	02	Disposal of dead bodies and carcasses								
V	P	250000	0	0	250000	250000		250000	.00	

Month & Year of Account		1 2019								
Grant Number:		034 RELIEF FROM NATURAL CALAMITIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2245		Relief on account of Natural Calamities								
SM 02		Floods, Cyclones etc.								
MI 282		Public Health								
SH 07		Public Health in Flood area								
GH 02		Disposal of dead bodies and carcasses								
V	C	750000	0	0	750000	750000		750000	.00	
<b>Total</b>	02	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>1000000</b>		
<b>Total</b>	07	<b>41000000</b>	<b>0</b>	<b>0</b>	<b>41000000</b>	<b>41000000</b>	<b>0</b>	<b>41000000</b>		
<b>Total</b>	282	<b>41000000</b>	<b>0</b>	<b>0</b>	<b>41000000</b>	<b>41000000</b>	<b>0</b>	<b>41000000</b>		
<b>Total</b>	02	<b>2794512000</b>	<b>3061200000</b>	<b>0</b>	<b>5855712000</b>	<b>6567087039</b>	<b>138833119</b>	<b>-572541920</b>	<b>6428253920</b>	
SM 05		State Disaster Response Fund								
MI 101		Transfer to Reserve funds and Deposits Accounts -State Disaster Response Fund								
SH 02		Transfer to State Disaster Response Fund								
GH 01		Transfer to State Disaster Response Fund								
V	P	3192500000	315000000	0	3507500000	1911250000		1596250000	1911250000	45.51
V	C	9577500000	8322600000	0	17900100000	4788750000	0	13111350000	4788750000	73.25
<b>Total</b>	01	<b>12770000000</b>	<b>8637600000</b>	<b>0</b>	<b>21407600000</b>	<b>6700000000</b>	<b>0</b>	<b>14707600000</b>	<b>6700000000</b>	
<b>Total</b>	02	<b>12770000000</b>	<b>8637600000</b>	<b>0</b>	<b>21407600000</b>	<b>6700000000</b>	<b>0</b>	<b>14707600000</b>	<b>6700000000</b>	
<b>Total</b>	101	<b>12770000000</b>	<b>8637600000</b>	<b>0</b>	<b>21407600000</b>	<b>6700000000</b>	<b>0</b>	<b>14707600000</b>	<b>6700000000</b>	
<b>Total</b>	05	<b>12770000000</b>	<b>8637600000</b>	<b>0</b>	<b>21407600000</b>	<b>6700000000</b>	<b>0</b>	<b>14707600000</b>	<b>6700000000</b>	
SM 06		Earthquake								
MI 101		Gratuitous Relief								
SH 01		Assistance to Affected Persons from Earthquake								
GH 01		Assistance to Affected Persons from Earthquake								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	101	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM 80		General								
MI 800		Other expenditure								
SH 03		Direction and Administration								
GH 01		Direction - Committed								
V	P	89612000	0	0	89612000	26364386	6740115	69987729	19624271	78.10
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>89613000</b>	<b>0</b>	<b>0</b>	<b>89613000</b>	<b>26365386</b>	<b>6740115</b>	<b>69987729</b>	<b>19625271</b>	
<b>Total</b>	03	<b>89613000</b>	<b>0</b>	<b>0</b>	<b>89613000</b>	<b>26365386</b>	<b>6740115</b>	<b>69987729</b>	<b>19625271</b>	
SH 04		Other Grants								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 05		Rajasthan Relief Fund								

Month & Year of Account		1 2019								
Grant Number:		034 RELIEF FROM NATURAL CALAMITIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2245	Relief on account of Natural Calamities								
SM	80	General								
MI	800	Other expenditure								
SH	05	Rajasthan Relief Fund								
GH	04	Rajasthan Relief Fund - Committed								
V	P	2500000	0	0	2500000	2500000		2500000		.00
<b>Total</b>	04	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	
<b>Total</b>	05	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	
SH	07	Strengthening Scheme of National Calamity Management Tribunal								
GH	01	State Calamity Management Tribunal								
V	C	2400000	0	0	2400000	2400000		2400000		.00
<b>Total</b>	01	<b>2400000</b>	<b>0</b>	<b>0</b>	<b>2400000</b>	<b>2400000</b>	<b>0</b>	<b>0</b>	<b>2400000</b>	
GH	02	District Calamity Management Tribunal								
V	C	10140000	0	0	10140000	10140000		10140000		.00
<b>Total</b>	02	<b>10140000</b>	<b>0</b>	<b>0</b>	<b>10140000</b>	<b>10140000</b>	<b>0</b>	<b>0</b>	<b>10140000</b>	
<b>Total</b>	07	<b>12540000</b>	<b>0</b>	<b>0</b>	<b>12540000</b>	<b>12540000</b>	<b>0</b>	<b>0</b>	<b>12540000</b>	
SH	08	Other assistance								
GH	01	Other assistance - Committed								
V	P	2500000	0	0	2500000	-2300000	4800000	-2300000		192.00
<b>Total</b>	01	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>-2300000</b>	<b>0</b>	<b>4800000</b>	<b>-2300000</b>	
<b>Total</b>	08	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>-2300000</b>	<b>0</b>	<b>4800000</b>	<b>-2300000</b>	
<b>Total</b>	800	<b>107154000</b>	<b>0</b>	<b>0</b>	<b>107154000</b>	<b>39106386</b>	<b>6740115</b>	<b>74787729</b>	<b>32366271</b>	
<b>Total</b>	80	<b>107154000</b>	<b>0</b>	<b>0</b>	<b>107154000</b>	<b>39106386</b>	<b>6740115</b>	<b>74787729</b>	<b>32366271</b>	
<b>Total</b>	2245	<b>25647155000</b>	<b>16960200000</b>	<b>0</b>	<b>42607355000</b>	<b>23826871866.16</b>	<b>850937412</b>	<b>19631420545.84</b>	<b>22975934454.16</b>	
<b>Total</b>	034	<b>25647155000</b>	<b>16960200000</b>	<b>0</b>	<b>42607355000</b>	<b>23826871866.16</b>	<b>850937412</b>	<b>19631420545.84</b>	<b>22975934454.16</b>	
Month & Year of Account		1 2019								
Grant Number:		035 MISCELLANEOUS COMMUNITY AND ECONOMIC SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2047	Other Fiscal Services								
MI	800	Other expenditure								
SH	01	Revenue Intelligence Department								
GH	02	Head offices-Committed								
V	P	30611000	0	0	30611000	4884329	2402729	28129400	2481600	91.89
<b>Total</b>	02	<b>30611000</b>	<b>0</b>	<b>0</b>	<b>30611000</b>	<b>4884329</b>	<b>2402729</b>	<b>28129400</b>	<b>2481600</b>	
<b>Total</b>	01	<b>30611000</b>	<b>0</b>	<b>0</b>	<b>30611000</b>	<b>4884329</b>	<b>2402729</b>	<b>28129400</b>	<b>2481600</b>	
<b>Total</b>	800	<b>30611000</b>	<b>0</b>	<b>0</b>	<b>30611000</b>	<b>4884329</b>	<b>2402729</b>	<b>28129400</b>	<b>2481600</b>	

Month & Year of Account		1 2019								
Grant Number:		035 MISCELLANEOUS COMMUNITY AND ECONOMIC SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2047	Other Fiscal Services								
Total	2047	30611000	0	0	30611000	4884329	2402729	28129400	2481600	
MH	3454	Census Surveys and Statistics								
SM	01	Census								
MI	800	Other expenditure								
SH	03	Census 2011-Committed								
V	P	4000	0	0	4000	4000			4000	.00
Total	03	4000	0	0	4000	4000	0	0	4000	
Total	800	4000	0	0	4000	4000	0	0	4000	
Total	01	4000	0	0	4000	4000	0	0	4000	
SM	02	Surveys and Statistics								
MI	001	Direction and Administration								
SH	02	Evaluation Organisation Department								
GH	01	Administrative charges-Committed								
V	P	71247000	0	0	71247000	25250155	4528257	50525102	20721898	70.92
Total	01	71247000	0	0	71247000	25250155	4528257	50525102	20721898	
Total	02	71247000	0	0	71247000	25250155	4528257	50525102	20721898	
Total	001	71247000	0	0	71247000	25250155	4528257	50525102	20721898	
MI	201	National Sample Survey Organisation								
SH	01	Economic and Statistics Department								
GH	02	Economic Census								
V	C	5000	0	0	5000	-151798	214454	371252	-366252	7425.04
Total	02	5000	0	0	5000	-151798	214454	371252	-366252	
Total	01	5000	0	0	5000	-151798	214454	371252	-366252	
Total	201	5000	0	0	5000	-151798	214454	371252	-366252	
MI	203	Computer Services								
SH	01	Information Technology and Communication Department								
GH	01	Headquarter								
V	P	191933000	0	0	191933000	-75523207	2296191	269752398	-77819398	140.55
Total	01	191933000	0	0	191933000	-75523207	2296191	269752398	-77819398	
GH	02	District office								
V	P	432853000	0	0	432853000	28439498	8285902	412699404	20153596	95.34
Total	02	432853000	0	0	432853000	28439498	8285902	412699404	20153596	
GH	03	U.I.D. Project								
V	P	13942000	0	0	13942000	6309090	566860	8199770	5742230	58.81
V	C	44502000	0	0	44502000	44380637	9204	130567	44371433	.29
Total	03	58444000	0	0	58444000	50689727	576064	8330337	50113663	
GH	06	Hiring of Consultancy Service and NAC-Test								
V	P	20400000	0	0	20400000	7636629		12763371	7636629	62.57
Total	06	20400000	0	0	20400000	7636629	0	12763371	7636629	
GH	07	State Data Centre								



Month & Year of Account		1 2019								
Grant Number:		035 MISCELLANEOUS COMMUNITY AND ECONOMIC SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 3454		Census Surveys and Statistics								
SM 02		Surveys and Statistics								
MI 203		Computer Services								
SH 01		Information Technology and Communication Department								
GH 07		State Data Centre								
V	C	64600000	0	0	64600000	64600000		64600000	.00	
<b>Total</b>	<b>07</b>	<b>64600000</b>	<b>0</b>	<b>0</b>	<b>64600000</b>	<b>64600000</b>	<b>0</b>	<b>64600000</b>		
GH 08		SecLAN								
V	P	2380000	0	0	2380000	378607	2001393	378607	84.09	
<b>Total</b>	<b>08</b>	<b>2380000</b>	<b>0</b>	<b>0</b>	<b>2380000</b>	<b>378607</b>	<b>2001393</b>	<b>378607</b>		
GH 09		E- Mitra								
V	C	10200000	0	0	10200000	10200000		10200000	.00	
<b>Total</b>	<b>09</b>	<b>10200000</b>	<b>0</b>	<b>0</b>	<b>10200000</b>	<b>10200000</b>	<b>0</b>	<b>10200000</b>		
GH 10		Aarogya on line								
V	P	3400000	0	0	3400000	3400000	3400000	3400000	100.00	
<b>Total</b>	<b>10</b>	<b>3400000</b>	<b>0</b>	<b>0</b>	<b>3400000</b>	<b>3400000</b>	<b>3400000</b>	<b>3400000</b>	<b>0</b>	
GH 12		Swan Horizontal								
V	P	105600000	0	0	105600000	0	105600000	0	100.00	
<b>Total</b>	<b>12</b>	<b>105600000</b>	<b>0</b>	<b>0</b>	<b>105600000</b>	<b>0</b>	<b>105600000</b>	<b>0</b>		
GH 13		State Service Delivery Gate way								
V	C	10500000	0	0	10500000	10500000		10500000	.00	
<b>Total</b>	<b>13</b>	<b>10500000</b>	<b>0</b>	<b>0</b>	<b>10500000</b>	<b>10500000</b>	<b>0</b>	<b>10500000</b>		
GH 16		Development and maintenance of website								
V	P	25160000	0	0	25160000	11274399	13885601	11274399	55.19	
<b>Total</b>	<b>16</b>	<b>25160000</b>	<b>0</b>	<b>0</b>	<b>25160000</b>	<b>11274399</b>	<b>13885601</b>	<b>11274399</b>		
GH 17		CMIS								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>17</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 19		E- Sanchar								
V	P	34930000	0	0	34930000	0	34930000	0	100.00	
<b>Total</b>	<b>19</b>	<b>34930000</b>	<b>0</b>	<b>0</b>	<b>34930000</b>	<b>0</b>	<b>34930000</b>	<b>0</b>		
GH 20		Video Conference at block level								
V	P	47600000	0	0	47600000	0	47600000	0	100.00	
<b>Total</b>	<b>20</b>	<b>47600000</b>	<b>0</b>	<b>0</b>	<b>47600000</b>	<b>0</b>	<b>47600000</b>	<b>0</b>		
GH 21		Wi-Fi hot spot								
V	P	350000000	0	0	350000000	86028000	263972000	86028000	75.42	
<b>Total</b>	<b>21</b>	<b>350000000</b>	<b>0</b>	<b>0</b>	<b>350000000</b>	<b>86028000</b>	<b>263972000</b>	<b>86028000</b>		
GH 22		Swan Vertical / State Share								
V	C	20400000	0	0	20400000	20400000		20400000	.00	
<b>Total</b>	<b>22</b>	<b>20400000</b>	<b>0</b>	<b>0</b>	<b>20400000</b>	<b>20400000</b>	<b>0</b>	<b>20400000</b>		
GH 23		Backend and New Projects								

Month & Year of Account		1 2019								
Grant Number:		035 MISCELLANEOUS COMMUNITY AND ECONOMIC SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 3454		Census Surveys and Statistics								
SM 02		Surveys and Statistics								
MI 203		Computer Services								
SH 01		Information Technology and Communication Department								
GH 23		Backend and New Projects								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>23</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 24		G I S								
V	P	54400000	0	0	54400000	93387	54306613	93387	99.83	
<b>Total</b>	<b>24</b>	<b>54400000</b>	<b>0</b>	<b>0</b>	<b>54400000</b>	<b>93387</b>	<b>54306613</b>	<b>93387</b>		
GH 25		Raj Sampark								
V	P	125800000	0	0	125800000	0	125800000	0	100.00	
<b>Total</b>	<b>25</b>	<b>125800000</b>	<b>0</b>	<b>0</b>	<b>125800000</b>	<b>0</b>	<b>125800000</b>	<b>0</b>		
GH 26		Vikas Kendra								
V	P	27200000	0	0	27200000	0	27200000	0	100.00	
<b>Total</b>	<b>26</b>	<b>27200000</b>	<b>0</b>	<b>0</b>	<b>27200000</b>	<b>0</b>	<b>27200000</b>	<b>0</b>		
GH 27		E-District								
V	C	10200000	0	0	10200000	10200000		10200000	.00	
<b>Total</b>	<b>27</b>	<b>10200000</b>	<b>0</b>	<b>0</b>	<b>10200000</b>	<b>10200000</b>	<b>0</b>	<b>10200000</b>		
GH 28		E-office								
V	P	20400000	0	0	20400000	452500	19947500	452500	97.78	
<b>Total</b>	<b>28</b>	<b>20400000</b>	<b>0</b>	<b>0</b>	<b>20400000</b>	<b>452500</b>	<b>19947500</b>	<b>452500</b>		
GH 29		National e-Governance Action Plan (capacity building)								
V	C	12240000	0	0	12240000	12240000		12240000	.00	
<b>Total</b>	<b>29</b>	<b>12240000</b>	<b>0</b>	<b>0</b>	<b>12240000</b>	<b>12240000</b>	<b>0</b>	<b>12240000</b>		
GH 30		Rajnet								
V	P	20400000	0	0	20400000	0	20400000	0	100.00	
<b>Total</b>	<b>30</b>	<b>20400000</b>	<b>0</b>	<b>0</b>	<b>20400000</b>	<b>0</b>	<b>20400000</b>	<b>0</b>		
GH 31		Rajasthan Accountability Assurance System (RAAS)								
V	P	343000	0	0	343000	343000		343000	.00	
<b>Total</b>	<b>31</b>	<b>343000</b>	<b>0</b>	<b>0</b>	<b>343000</b>	<b>343000</b>	<b>0</b>	<b>343000</b>		
GH 32		Sampark Kendra Operation								
V	P	3400000	0	0	3400000	7500	3392500	7500	99.78	
<b>Total</b>	<b>32</b>	<b>3400000</b>	<b>0</b>	<b>0</b>	<b>3400000</b>	<b>7500</b>	<b>3392500</b>	<b>7500</b>		
GH 33		Data Centre and Network Operation Centre (NOC)								
V	P	70360000	0	0	70360000	57951254	477086	57474168	18.31	
<b>Total</b>	<b>33</b>	<b>70360000</b>	<b>0</b>	<b>0</b>	<b>70360000</b>	<b>57951254</b>	<b>477086</b>	<b>57474168</b>		
GH 35		Command and Control Center								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>35</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 36		Incentive under I.T.Policy								

Month & Year of Account		1 2019								
Grant Number:		035 MISCELLANEOUS COMMUNITY AND ECONOMIC SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 3454		Census Surveys and Statistics								
SM 02		Surveys and Statistics								
MI 203		Computer Services								
SH 01		Information Technology and Communication Department								
GH 36		Incentive under I.T.Policy								
V	P	680000	375000000	0	375680000	680000		375000000	680000	99.82
<b>Total</b>	<b>36</b>	<b>680000</b>	<b>375000000</b>	<b>0</b>	<b>375680000</b>	<b>680000</b>	<b>0</b>	<b>375000000</b>	<b>680000</b>	
GH 37		Head office-Committed								
V	P	69277000	0	0	69277000	18268299	5240641	56249342	13027658	81.19
<b>Total</b>	<b>37</b>	<b>69277000</b>	<b>0</b>	<b>0</b>	<b>69277000</b>	<b>18268299</b>	<b>5240641</b>	<b>56249342</b>	<b>13027658</b>	
GH 38		Raj Sewa Dwar								
V	P	680000	0	0	680000	0		680000	0	100.00
<b>Total</b>	<b>38</b>	<b>680000</b>	<b>0</b>	<b>0</b>	<b>680000</b>	<b>0</b>	<b>0</b>	<b>680000</b>	<b>0</b>	
GH 39		Start Up								
V	P	258400000	0	0	258400000	114172579	34655530	178882951	79517049	69.23
<b>Total</b>	<b>39</b>	<b>258400000</b>	<b>0</b>	<b>0</b>	<b>258400000</b>	<b>114172579</b>	<b>34655530</b>	<b>178882951</b>	<b>79517049</b>	
<b>Total</b>	<b>01</b>	<b>2052183000</b>	<b>375000000</b>	<b>0</b>	<b>2427183000</b>	<b>432435172</b>	<b>54931414</b>	<b>2049679242</b>	<b>377503758</b>	
SH 02		Bhamashah Yojana,2014								
GH 01		Economic and Statistics Department								
V	P	160396000	5073200000	0	5233596000	1085598134	1526673	4149524539	1084071461	79.29
<b>Total</b>	<b>01</b>	<b>160396000</b>	<b>5073200000</b>	<b>0</b>	<b>5233596000</b>	<b>1085598134</b>	<b>1526673</b>	<b>4149524539</b>	<b>1084071461</b>	
<b>Total</b>	<b>02</b>	<b>160396000</b>	<b>5073200000</b>	<b>0</b>	<b>5233596000</b>	<b>1085598134</b>	<b>1526673</b>	<b>4149524539</b>	<b>1084071461</b>	
<b>Total</b>	<b>203</b>	<b>2212579000</b>	<b>5448200000</b>	<b>0</b>	<b>7660779000</b>	<b>1518033306</b>	<b>56458087</b>	<b>6199203781</b>	<b>1461575219</b>	
MI 205		State statistical Agency								
SH 01		Economic and Statistics Department								
GH 01		Headquarter								
V	P	48880000	0	0	48880000	22906723	2970206	28943483	19936517	59.21
<b>Total</b>	<b>01</b>	<b>48880000</b>	<b>0</b>	<b>0</b>	<b>48880000</b>	<b>22906723</b>	<b>2970206</b>	<b>28943483</b>	<b>19936517</b>	
GH 02		District Statistical office								
V	P	289905000	0	0	289905000	93355415	28916300.37	225465885.37	64439114.63	77.77
<b>Total</b>	<b>02</b>	<b>289905000</b>	<b>0</b>	<b>0</b>	<b>289905000</b>	<b>93355415</b>	<b>28916300.37</b>	<b>225465885.37</b>	<b>64439114.63</b>	
GH 03		E- Gram								
V	P	10032000	0	0	10032000	4804885	387280	5614395	4417605	55.96
<b>Total</b>	<b>03</b>	<b>10032000</b>	<b>0</b>	<b>0</b>	<b>10032000</b>	<b>4804885</b>	<b>387280</b>	<b>5614395</b>	<b>4417605</b>	
GH 05		Young Interns Programme								
V	P	136401000	0	0	136401000	45371817	1545697	92574880	43826120	67.87
<b>Total</b>	<b>05</b>	<b>136401000</b>	<b>0</b>	<b>0</b>	<b>136401000</b>	<b>45371817</b>	<b>1545697</b>	<b>92574880</b>	<b>43826120</b>	
GH 06		Head offic-Committed								
V	P	161131000	0	0	161131000	51859221	11640997	120912776	40218224	75.04
<b>Total</b>	<b>06</b>	<b>161131000</b>	<b>0</b>	<b>0</b>	<b>161131000</b>	<b>51859221</b>	<b>11640997</b>	<b>120912776</b>	<b>40218224</b>	
GH 07		District office-Committed								

Month & Year of Account		1 2019								
Grant Number:		035 MISCELLANEOUS COMMUNITY AND ECONOMIC SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3454	Census Surveys and Statistics								
SM	02	Surveys and Statistics								
MI	205	State statistical Agency								
SH	01	Economic and Statistics Department								
GH	07	District office-Committed								
V	P	122935000	0	0	122935000	28644663	11400206	105690543	17244457	85.97
<b>Total</b>	<b>07</b>	<b>122935000</b>	<b>0</b>	<b>0</b>	<b>122935000</b>	<b>28644663</b>	<b>11400206</b>	<b>105690543</b>	<b>17244457</b>	
<b>Total</b>	<b>01</b>	<b>769284000</b>	<b>0</b>	<b>0</b>	<b>769284000</b>	<b>246942724</b>	<b>56860686.37</b>	<b>579201962.37</b>	<b>190082037.63</b>	
SH	02	Bhamashah Authority								
GH	01	Bhamashah Authority								
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	<b>01</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	<b>02</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	<b>205</b>	<b>769287000</b>	<b>0</b>	<b>0</b>	<b>769287000</b>	<b>246945724</b>	<b>56860686.37</b>	<b>579201962.37</b>	<b>190085037.63</b>	
MI	800	Other expenditure								
SH	01	Evaluation Organisation Department								
V	P	280000	0	0	280000	202996	26296	103300	176700	36.89
<b>Total</b>	<b>01</b>	<b>280000</b>	<b>0</b>	<b>0</b>	<b>280000</b>	<b>202996</b>	<b>26296</b>	<b>103300</b>	<b>176700</b>	
SH	02	Planning (Man Power) Department								
V	P	24815000	0	0	24815000	5150572	2184257	21848685	2966315	88.05
<b>Total</b>	<b>02</b>	<b>24815000</b>	<b>0</b>	<b>0</b>	<b>24815000</b>	<b>5150572</b>	<b>2184257</b>	<b>21848685</b>	<b>2966315</b>	
<b>Total</b>	<b>800</b>	<b>25095000</b>	<b>0</b>	<b>0</b>	<b>25095000</b>	<b>5353568</b>	<b>2210553</b>	<b>21951985</b>	<b>3143015</b>	
<b>Total</b>	<b>02</b>	<b>3078213000</b>	<b>5448200000</b>	<b>0</b>	<b>8526413000</b>	<b>1795430955</b>	<b>120272037.37</b>	<b>6851254082.37</b>	<b>1675158917.63</b>	
<b>Total</b>	<b>3454</b>	<b>3078217000</b>	<b>5448200000</b>	<b>0</b>	<b>8526417000</b>	<b>1795434955</b>	<b>120272037.37</b>	<b>6851254082.37</b>	<b>1675162917.63</b>	
MH	3475	Other General Economic Services								
MI	201	Land Ceilings (Other than Agriculture Land)								
SH	03	Payment for Professional and Specific Services -Committed								
V	P	1100000	0	0	1100000	623725	26000	502275	597725	45.66
<b>Total</b>	<b>03</b>	<b>1100000</b>	<b>0</b>	<b>0</b>	<b>1100000</b>	<b>623725</b>	<b>26000</b>	<b>502275</b>	<b>597725</b>	
<b>Total</b>	<b>201</b>	<b>1100000</b>	<b>0</b>	<b>0</b>	<b>1100000</b>	<b>623725</b>	<b>26000</b>	<b>502275</b>	<b>597725</b>	
<b>Total</b>	<b>3475</b>	<b>1100000</b>	<b>0</b>	<b>0</b>	<b>1100000</b>	<b>623725</b>	<b>26000</b>	<b>502275</b>	<b>597725</b>	
MH	4047	Capital Outlay on Other Fiscal Services								
MI	800	Other expenditure								
SH	03	Revenue Intelligence Department								
V	P	549000	0	0	549000	549000			549000	.00
<b>Total</b>	<b>03</b>	<b>549000</b>	<b>0</b>	<b>0</b>	<b>549000</b>	<b>549000</b>	<b>0</b>	<b>0</b>	<b>549000</b>	
SH	04	State Revenue Intelligence Directorate, Building Construction								
GH	01	Building Construction								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		1 2019								
Grant Number:		035 MISCELLANEOUS COMMUNITY AND ECONOMIC SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4047	Capital Outlay on Other Fiscal Services								
MI	800	Other expenditure								
<b>Total</b>	<b>800</b>	<b>550000</b>	<b>0</b>	<b>0</b>	<b>550000</b>	<b>550000</b>	<b>0</b>	<b>0</b>	<b>550000</b>	
<b>Total</b>	<b>4047</b>	<b>550000</b>	<b>0</b>	<b>0</b>	<b>550000</b>	<b>550000</b>	<b>0</b>	<b>0</b>	<b>550000</b>	
MH	5465	Investments in General Financial and Trading Institutions								
SM	01	Investments in General Financial Institutions								
MI	190	Investments in Public Sector and Other Undertakings Banks, etc.								
SH	01	Investment in Regional Rural Banks								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>190</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>5465</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MH	5475	Capital Outlay on Other General Economic Services								
MI	103	Land Ceiling for Agricultural Land								
SH	02									
GH	01									
V	P	100000	0	0	100000	100000			100000	.00
<b>Total</b>	<b>01</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
<b>Total</b>	<b>02</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
<b>Total</b>	<b>103</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
MI	190	Investments in Public Sector and other Undertakings								
SH	01	Infomation Technology and Communication Department								
GH	01	Investment in Rajasthan Knowledge Corporation								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	04	Investment in Rajcomp Info Services Limited								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>190</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
MI	202	Compensation to Land holders on abolition of Zamindari system								
SH	02	Compensation to Land holders								
GH	01	Thourgh the Jagir Department								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>202</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI	800	Other expenditure								
SH	08	Information Technology and Communication Department								
GH	04	E - Sanchar								

Month & Year of Account		1 2019								
Grant Number:		035 MISCELLANEOUS COMMUNITY AND ECONOMIC SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 5475		Capital Outlay on Other General Economic Services								
MI 800		Other expenditure								
SH 08		Information Technology and Communication Department								
GH 04		E - Sanchar								
V	P	70000	0	0	70000	0	70000	0	100.00	
<b>Total</b>	04	<b>70000</b>	<b>0</b>	<b>0</b>	<b>70000</b>	<b>0</b>	<b>70000</b>	<b>0</b>		
GH 05		I. T. Policy								
V	P	68000	0	0	68000	68000		68000	.00	
<b>Total</b>	05	<b>68000</b>	<b>0</b>	<b>0</b>	<b>68000</b>	<b>68000</b>	<b>0</b>	<b>68000</b>		
GH 07		State Data Centre								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	07	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 08		SecLAN								
V	P	4420000	0	0	4420000	500000	3920000	500000	88.69	
<b>Total</b>	08	<b>4420000</b>	<b>0</b>	<b>0</b>	<b>4420000</b>	<b>500000</b>	<b>3920000</b>	<b>500000</b>		
GH 09		E- Mitra								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	09	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 10		Aarogya on line								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 12		Swan Horizontal								
V	P	27200000	0	0	27200000	0	27200000	0	100.00	
<b>Total</b>	12	<b>27200000</b>	<b>0</b>	<b>0</b>	<b>27200000</b>	<b>0</b>	<b>27200000</b>	<b>0</b>		
GH 13		State Service Delivery Gateway								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	13	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 16		Development and maintenance of Website								
V	P	8840000	0	0	8840000	0	8840000	0	100.00	
<b>Total</b>	16	<b>8840000</b>	<b>0</b>	<b>0</b>	<b>8840000</b>	<b>0</b>	<b>8840000</b>	<b>0</b>		
GH 17		CMIS(Common Management Information Services)								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	17	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 21		Swan Vertical (State Share)								
V	C	58480000	0	0	58480000	58480000		58480000	.00	
<b>Total</b>	21	<b>58480000</b>	<b>0</b>	<b>0</b>	<b>58480000</b>	<b>58480000</b>	<b>0</b>	<b>58480000</b>		
GH 22		Hiring of Consultancy Service and NAC Test								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	22	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 24		Video Conference at Block level								
V	P	20400000	0	0	20400000	0	20400000	0	100.00	

Month & Year of Account		1 2019								
Grant Number		035 MISCELLANEOUS COMMUNITY AND ECONOMIC SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 5475		Capital Outlay on Other General Economic Services								
MI 800		Other expenditure								
SH 08		Information Technology and Communication Department								
GH 24		Video Conference at Block level								
<b>Total</b>	24	<b>20400000</b>	<b>0</b>	<b>0</b>	<b>20400000</b>	<b>0</b>	<b>0</b>	<b>20400000</b>	<b>0</b>	
GH 25		Wi-Fi hot spot								
V	P	68000000	0	0	68000000	0		68000000	0	100.00
<b>Total</b>	25	<b>68000000</b>	<b>0</b>	<b>0</b>	<b>68000000</b>	<b>0</b>	<b>0</b>	<b>68000000</b>	<b>0</b>	
GH 26		Backend and Novel projects								
V	P	170000000	0	0	170000000	2968076		167031924	2968076	98.25
<b>Total</b>	26	<b>170000000</b>	<b>0</b>	<b>0</b>	<b>170000000</b>	<b>2968076</b>	<b>0</b>	<b>167031924</b>	<b>2968076</b>	
GH 27		G I S								
V	P	319600000	0	0	319600000	0		319600000	0	100.00
<b>Total</b>	27	<b>319600000</b>	<b>0</b>	<b>0</b>	<b>319600000</b>	<b>0</b>	<b>0</b>	<b>319600000</b>	<b>0</b>	
GH 28		Raj Sampark								
V	P	10200000	0	0	10200000	0		10200000	0	100.00
<b>Total</b>	28	<b>10200000</b>	<b>0</b>	<b>0</b>	<b>10200000</b>	<b>0</b>	<b>0</b>	<b>10200000</b>	<b>0</b>	
GH 29		Vikas Kendra								
V	P	40800000	0	0	40800000	0		40800000	0	100.00
<b>Total</b>	29	<b>40800000</b>	<b>0</b>	<b>0</b>	<b>40800000</b>	<b>0</b>	<b>0</b>	<b>40800000</b>	<b>0</b>	
GH 30		E- District								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	30	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 31		E- office								
V	P	13600000	0	0	13600000	0		13600000	0	100.00
<b>Total</b>	31	<b>13600000</b>	<b>0</b>	<b>0</b>	<b>13600000</b>	<b>0</b>	<b>0</b>	<b>13600000</b>	<b>0</b>	
GH 32		National E- Governance Action Plan (capacity building)								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	32	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 33		Rajnet								
V	P	81600000	0	0	81600000	0		81600000	0	100.00
<b>Total</b>	33	<b>81600000</b>	<b>0</b>	<b>0</b>	<b>81600000</b>	<b>0</b>	<b>0</b>	<b>81600000</b>	<b>0</b>	
GH 34		Rajasthan Accountability Assurance System (RAAS)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	34	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 35		Sampark Kendra Operation								
V	P	302600000	0	0	302600000	46402		302553598	46402	99.98
<b>Total</b>	35	<b>302600000</b>	<b>0</b>	<b>0</b>	<b>302600000</b>	<b>46402</b>	<b>0</b>	<b>302553598</b>	<b>46402</b>	
GH 36		Data Centre and Network Operation Centre (NOC)								
V	P	2009110000	0	0	2009110000	19405863	893765	1990597902	18512098	99.08
<b>Total</b>	36	<b>2009110000</b>	<b>0</b>	<b>0</b>	<b>2009110000</b>	<b>19405863</b>	<b>893765</b>	<b>1990597902</b>	<b>18512098</b>	

Month & Year of Account		1 2019								
Grant Number:		035 MISCELLANEOUS COMMUNITY AND ECONOMIC SERVICES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	5475	Capital Outlay on Other General Economic Services								
MI	800	Other expenditure								
SH	08	Information Technology and Communication Department								
GH	38	Command and Control Center								
V	P	290000000	0	0	290000000	0	290000000	0	100.00	
<b>Total</b>	<b>38</b>	<b>290000000</b>	<b>0</b>	<b>0</b>	<b>290000000</b>	<b>0</b>	<b>290000000</b>	<b>0</b>		
GH	40	Raj Sewa Dwar								
V	P	12920000	0	0	12920000	0	12920000	0	100.00	
<b>Total</b>	<b>40</b>	<b>12920000</b>	<b>0</b>	<b>0</b>	<b>12920000</b>	<b>0</b>	<b>12920000</b>	<b>0</b>		
GH	41	Start Up								
V	P	13600000	0	0	13600000	10118578	3481422	10118578	25.60	
<b>Total</b>	<b>41</b>	<b>13600000</b>	<b>0</b>	<b>0</b>	<b>13600000</b>	<b>10118578</b>	<b>3481422</b>	<b>10118578</b>		
<b>Total</b>	<b>08</b>	<b>3451517000</b>	<b>0</b>	<b>0</b>	<b>3451517000</b>	<b>91595919</b>	<b>893765</b>	<b>3360814846</b>	<b>90702154</b>	
SH	13	India Strengthening Statistical Project								
GH	01	Economic and Statistics Department								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>2000</b>		
<b>Total</b>	<b>13</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>2000</b>		
SH	15	Economic and Statistics Department								
GH	01	Modernisation of Yojana Bhawan								
V	P	2000000	0	0	2000000	1989830	10170	1989830	.51	
<b>Total</b>	<b>01</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>1989830</b>	<b>10170</b>	<b>1989830</b>		
<b>Total</b>	<b>15</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>1989830</b>	<b>10170</b>	<b>1989830</b>		
SH	16	Bhamashah Yojana, 2014								
GH	01	Economic and Statistics Department								
V	P	196000000	434400000	0	630400000	-16000000	646400000	-16000000	102.54	
<b>Total</b>	<b>01</b>	<b>196000000</b>	<b>434400000</b>	<b>0</b>	<b>630400000</b>	<b>-16000000</b>	<b>646400000</b>	<b>-16000000</b>		
<b>Total</b>	<b>16</b>	<b>196000000</b>	<b>434400000</b>	<b>0</b>	<b>630400000</b>	<b>-16000000</b>	<b>646400000</b>	<b>-16000000</b>		
SH	17	Optics Fiber Connectivity in Rural Aria-NABARD R.I.D.F.XXIV								
GH	01	Through Information Tecnology and Communication Department								
V	P	0	2000	0	2000	2000		2000	.00	
<b>Total</b>	<b>01</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>2000</b>		
<b>Total</b>	<b>17</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>2000</b>		
<b>Total</b>	<b>800</b>	<b>3649519000</b>	<b>434402000</b>	<b>0</b>	<b>4083921000</b>	<b>77589749</b>	<b>893765</b>	<b>4007225016</b>	<b>76695984</b>	
<b>Total</b>	<b>5475</b>	<b>3649622000</b>	<b>434402000</b>	<b>0</b>	<b>4084024000</b>	<b>77692749</b>	<b>893765</b>	<b>4007225016</b>	<b>76798984</b>	
<b>Total</b>	<b>035</b>	<b>6760101000</b>	<b>5882602000</b>	<b>0</b>	<b>12642703000</b>	<b>1879186758</b>	<b>123594531.37</b>	<b>10887110773.37</b>	<b>1755592226.63</b>	
Month & Year of Account		1 2019								
Grant Number:		036 CO-OPERATION								



Month & Year of Account		1 2019								
Grant Number:		036 CO-OPERATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2408	Food Storage and Warehousing									
SM 02	Storage and Warehousing									
MI 195	Assistance to Co-operative Societies									
SH 01	Construction of Godowns in rural areas									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	195	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	2408	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MH 2425	Co-operation									
MI 001	Direction and Administration									
SH 01	Direction									
V	P	153360000	0	0	153360000	153360000			153360000	.00
<b>Total</b>	01	<b>153360000</b>	<b>0</b>	<b>0</b>	<b>153360000</b>	<b>153360000</b>	<b>0</b>	<b>0</b>	<b>153360000</b>	
SH 02	Superintendence-Committed									
V	P	358479000	0	0	358479000	103320007	28937430	284096423	74382577	79.25
<b>Total</b>	02	<b>358479000</b>	<b>0</b>	<b>0</b>	<b>358479000</b>	<b>103320007</b>	<b>28937430</b>	<b>284096423</b>	<b>74382577</b>	
SH 03	State Co-operative Tribunal-Committed									
V	P	19535000	0	0	19535000	4787840	1342866	16090026	3444974	82.37
<b>Total</b>	03	<b>19535000</b>	<b>0</b>	<b>0</b>	<b>19535000</b>	<b>4787840</b>	<b>1342866</b>	<b>16090026</b>	<b>3444974</b>	
SH 04	Direction and Administration									
GH 01	Head and Division office establishment expenditure-Committed									
V	P	241409000	0	0	241409000	72302349.58	17217322	186323972.42	55085027.58	77.18
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>241410000</b>	<b>0</b>	<b>0</b>	<b>241410000</b>	<b>72303349.58</b>	<b>17217322</b>	<b>186323972.42</b>	<b>55086027.58</b>	
<b>Total</b>	04	<b>241410000</b>	<b>0</b>	<b>0</b>	<b>241410000</b>	<b>72303349.58</b>	<b>17217322</b>	<b>186323972.42</b>	<b>55086027.58</b>	
SH 05	Commission(Loan Waive)									
GH 01	Through the Co-operative Department									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	05	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	001	<b>772786000</b>	<b>0</b>	<b>0</b>	<b>772786000</b>	<b>333773196.58</b>	<b>47497618</b>	<b>486510421.42</b>	<b>286275578.58</b>	
MI 003	Training									
SH 01	Training of Subordinate Staff-Committed									
V	P	2700000	0	0	2700000	900000	900000	2700000	0	100.00
<b>Total</b>	01	<b>2700000</b>	<b>0</b>	<b>0</b>	<b>2700000</b>	<b>900000</b>	<b>900000</b>	<b>2700000</b>	<b>0</b>	
SH 02	Training of Non-Government workers-Committed									
V	P	5400000	0	0	5400000	1800000	1800000	5400000	0	100.00
<b>Total</b>	02	<b>5400000</b>	<b>0</b>	<b>0</b>	<b>5400000</b>	<b>1800000</b>	<b>1800000</b>	<b>5400000</b>	<b>0</b>	
SH 03	Training of departmental employees									
V	P	3500000	0	0	3500000	572000	99050	3027050	472950	86.49

Month & Year of Account		1 2019								
Grant Number:		036 CO-OPERATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2425	Co-operation									
MI 003	Training									
SH 03	Training of departmental employees									
<b>Total</b>	<b>03</b>	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	<b>572000</b>	<b>99050</b>	<b>3027050</b>	<b>472950</b>	
<b>Total</b>	<b>003</b>	<b>11600000</b>	<b>0</b>	<b>0</b>	<b>11600000</b>	<b>3272000</b>	<b>2799050</b>	<b>11127050</b>	<b>472950</b>	
MI 101	Audit of Co-operatives									
SH 01	Audit									
GH 01	Audit establishment expenditure-Committed									
V P		255469000	0	0	255469000	71478744	20920248	204910504	50558496	80.21
<b>Total</b>	<b>01</b>	<b>255469000</b>	<b>0</b>	<b>0</b>	<b>255469000</b>	<b>71478744</b>	<b>20920248</b>	<b>204910504</b>	<b>50558496</b>	
<b>Total</b>	<b>01</b>	<b>255469000</b>	<b>0</b>	<b>0</b>	<b>255469000</b>	<b>71478744</b>	<b>20920248</b>	<b>204910504</b>	<b>50558496</b>	
<b>Total</b>	<b>101</b>	<b>255469000</b>	<b>0</b>	<b>0</b>	<b>255469000</b>	<b>71478744</b>	<b>20920248</b>	<b>204910504</b>	<b>50558496</b>	
MI 105	Information and Publicity									
SH 01	Publicity establishment expenditure									
GH 01	Head office establishment expenditure-Committed									
V P		6876000	0	0	6876000	2238954	447816	5084862	1791138	73.95
<b>Total</b>	<b>01</b>	<b>6876000</b>	<b>0</b>	<b>0</b>	<b>6876000</b>	<b>2238954</b>	<b>447816</b>	<b>5084862</b>	<b>1791138</b>	
<b>Total</b>	<b>01</b>	<b>6876000</b>	<b>0</b>	<b>0</b>	<b>6876000</b>	<b>2238954</b>	<b>447816</b>	<b>5084862</b>	<b>1791138</b>	
<b>Total</b>	<b>105</b>	<b>11376000</b>	<b>0</b>	<b>0</b>	<b>11376000</b>	<b>2300909</b>	<b>447816</b>	<b>9522907</b>	<b>1853093</b>	
MI 107	Assistance to Credit Co-operatives									
SH 03	Election of Co-operative Societies-Committed									
V P		18288000	0	0	18288000	6388576	1120054	13019478	5268522	71.19
<b>Total</b>	<b>03</b>	<b>18288000</b>	<b>0</b>	<b>0</b>	<b>18288000</b>	<b>6388576</b>	<b>1120054</b>	<b>13019478</b>	<b>5268522</b>	
SH 20	Assistance to Co-operative Institutions for Interest payment									
V P		1190600000	0	0	1190600000	1152380000	827650000	865870000	324730000	72.73
<b>Total</b>	<b>20</b>	<b>1190600000</b>	<b>0</b>	<b>0</b>	<b>1190600000</b>	<b>1152380000</b>	<b>827650000</b>	<b>865870000</b>	<b>324730000</b>	
SH 21	Assistance to Primary Co-operative Credit Institutions for re-construction									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>21</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 25	Core Banking									
V P		222775000	0	0	222775000	222775000			222775000	.00
<b>Total</b>	<b>25</b>	<b>222775000</b>	<b>0</b>	<b>0</b>	<b>222775000</b>	<b>222775000</b>	<b>0</b>	<b>0</b>	<b>222775000</b>	
SH 26	K.V.S.S.									
V P		25001000	0	0	25001000	25001000			25001000	.00
<b>Total</b>	<b>26</b>	<b>25001000</b>	<b>0</b>	<b>0</b>	<b>25001000</b>	<b>25001000</b>	<b>0</b>	<b>0</b>	<b>25001000</b>	
SH 27	Gram Seva Sahakari Samiti									
V P		120001000	0	0	120001000	120001000			120001000	.00
<b>Total</b>	<b>27</b>	<b>120001000</b>	<b>0</b>	<b>0</b>	<b>120001000</b>	<b>120001000</b>	<b>0</b>	<b>0</b>	<b>120001000</b>	
SH 28	Rajasthan State Co-operative Bank Limited (Apex Bank)									
V P		1000	0	0	1000	1000			1000	.00

Month & Year of Account		1 2019								
Grant Number		036 CO-OPERATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2425	Co-operation									
MI 107	Assistance to Credit Co-operatives									
SH 28	Rajasthan State Co-operative Bank Limited (Apex Bank)									
<b>Total</b>	<b>28</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 29	Agriculture Loan Waive Scheme									
GH 01	Through the Rajasthan State Co-operative Bank Limited (Apex Bank)									
V	P	9200000000	0	0	9200000000	0		9200000000	0	100.00
<b>Total</b>	<b>01</b>	<b>9200000000</b>	<b>0</b>	<b>0</b>	<b>9200000000</b>	<b>0</b>	<b>0</b>	<b>9200000000</b>	<b>0</b>	
<b>Total</b>	<b>29</b>	<b>9200000000</b>	<b>0</b>	<b>0</b>	<b>9200000000</b>	<b>0</b>	<b>0</b>	<b>9200000000</b>	<b>0</b>	
<b>Total</b>	<b>107</b>	<b>10776667000</b>	<b>0</b>	<b>0</b>	<b>10776667000</b>	<b>1526547576</b>	<b>828770054</b>	<b>10078889478</b>	<b>697777522</b>	
MI 108	Assistance to Other Co-operatives									
SH 01	Woman Co-operative Societies									
V	P	300000	0	0	300000	300000	100000	100000	200000	33.33
<b>Total</b>	<b>01</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>300000</b>	<b>100000</b>	<b>100000</b>	<b>200000</b>	
SH 07	Assistance for Integrated Co-operative Development									
V	P	8301000	0	0	8301000	8301000			8301000	.00
V	C	19288000	0	0	19288000	18985088		302912	18985088	1.57
<b>Total</b>	<b>07</b>	<b>27589000</b>	<b>0</b>	<b>0</b>	<b>27589000</b>	<b>27286088</b>	<b>0</b>	<b>302912</b>	<b>27286088</b>	
SH 09	Assistance to Spin Fed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>09</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 12	Expenditure on Co-operative Development Scheme									
V	P	1054000	0	0	1054000	0		1054000	0	100.00
<b>Total</b>	<b>12</b>	<b>1054000</b>	<b>0</b>	<b>0</b>	<b>1054000</b>	<b>0</b>	<b>0</b>	<b>1054000</b>	<b>0</b>	
SH 13	Assistance to Rajasthan Co-operative Awasan Sangh									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>13</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 17	Establishment expenditure on Integrated Co-operative Development Project									
GH 01	Head office establishment expenditure									
V	P	1728000	0	0	1728000	847490	40108	920618	807382	53.28
<b>Total</b>	<b>01</b>	<b>1728000</b>	<b>0</b>	<b>0</b>	<b>1728000</b>	<b>847490</b>	<b>40108</b>	<b>920618</b>	<b>807382</b>	
<b>Total</b>	<b>17</b>	<b>1728000</b>	<b>0</b>	<b>0</b>	<b>1728000</b>	<b>847490</b>	<b>40108</b>	<b>920618</b>	<b>807382</b>	
<b>Total</b>	<b>108</b>	<b>30673000</b>	<b>0</b>	<b>0</b>	<b>30673000</b>	<b>28435578</b>	<b>140108</b>	<b>2377530</b>	<b>28295470</b>	
MI 190	Assistance to Public Sector and other Undertakings									
SH 01	Assistance to RAJFED									
GH 02	Assistance to RAJFED for supply of DAP Fertiliser-Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 03	Grant to RAJFED for purchase of agriculture gene-Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		1 2019								
Grant Number:		036 CO-OPERATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2425	Co-operation									
MI 190	Assistance to Public Sector and other Undertakings									
SH 01	Assistance to RAJFED									
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	190	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
MI 800	Other expenditure									
SH 02	Interest grant to good Loanee borrowers of Co-operative Societies									
V	P	2600400000	0	0	2600400000	2600400000		2600400000	.00	
<b>Total</b>	02	<b>2600400000</b>	<b>0</b>	<b>0</b>	<b>2600400000</b>	<b>2600400000</b>	<b>0</b>	<b>0</b>	<b>2600400000</b>	
<b>Total</b>	800	<b>2600400000</b>	<b>0</b>	<b>0</b>	<b>2600400000</b>	<b>2600400000</b>	<b>0</b>	<b>0</b>	<b>2600400000</b>	
<b>Total</b>	2425	<b>14458973000</b>	<b>0</b>	<b>0</b>	<b>14458973000</b>	<b>4566210003.58</b>	<b>900574894</b>	<b>10793337890.42</b>	<b>3665635109.58</b>	
MH 4408	Capital Outlay on Food Storage and Warehousing									
SM 02	Storage and Warehousing									
MI 101	Rural Godown Programmes									
SH 01	Investment for godown of Co-operative Societies									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	101	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	4408	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MH 4425	Capital Outlay on Co-operation									
MI 195	Investment in Co-operative									
SH 01	Investment in Credit Co-operative Societies									
GH 02	Investment for Central Co-operative Banks									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 03	Rajasthan State Co-operative Bank Limited (Appex Bank)									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 03	Investment in Other Co-operative Societies									
GH 01	Investment for Woman Co-operative Societies									
V	P	200000	0	0	200000	200000	150000	150000	50000 75.00	
<b>Total</b>	01	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>200000</b>	<b>150000</b>	<b>150000</b>	<b>50000</b>	
GH 02	Investment for Macro Co-operative Development									
V	C	71142000	0	0	71142000	71142000		71142000	.00	
<b>Total</b>	02	<b>71142000</b>	<b>0</b>	<b>0</b>	<b>71142000</b>	<b>71142000</b>	<b>0</b>	<b>0</b>	<b>71142000</b>	
GH 03	Investment in Spin Fed									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 05	Share amount for Village Co-operative Societies									

Month & Year of Account		1 2019								
Grant Number:		036 CO-OPERATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4425	Capital Outlay on Co-operation								
MI	195	Investment in Co-operative								
SH	03	Investment in Other Co-operative Societies								
GH	05	Share amount for Village Co-operative Societies								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	03	<b>71344000</b>	<b>0</b>	<b>0</b>	<b>71344000</b>	<b>71344000</b>	<b>150000</b>	<b>71194000</b>		
<b>Total</b>	195	<b>71346000</b>	<b>0</b>	<b>0</b>	<b>71346000</b>	<b>71346000</b>	<b>150000</b>	<b>71196000</b>		
<b>Total</b>	4425	<b>71346000</b>	<b>0</b>	<b>0</b>	<b>71346000</b>	<b>71346000</b>	<b>150000</b>	<b>71196000</b>		
MH	6408	Loans for Food Storage and Warehousing								
SM	02	Storage and Warehousing								
MI	195	Loan to Co-operatives								
SH	01	Loans for godown construction in rural areas								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	195	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	6408	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
MH	6425	Loans for Co-operation								
MI	107	Loans to Credit Co-operatives								
SH	02	Loans to Rajasthan Rajya Sahkari Bank Limited								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH	03	Purchase of Debentures issued by Rajasthan Rajya Sahkari Bhoomi Vikas Bank Limited, Jaipur								
GH	02	Debentures of Specific Schemes of A.R.C.								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH	11	Loan to Co-operative Institutions								
GH	01	Loans to Woman Co-operative Societies and Camps								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	11	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	107	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>3000</b>		
MI	108	Loans to other Co-operatives								
SH	04	Loans for Macro Co-operative Societies Project								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH	07	Loans to Spin Fed/ Cotton Complexes								
V	P	250000000	0	0	250000000	240088000	4246000	235842000	5.66	
<b>Total</b>	07	<b>250000000</b>	<b>0</b>	<b>0</b>	<b>250000000</b>	<b>240088000</b>	<b>4246000</b>	<b>235842000</b>		

Month & Year of Account		1 2019								
Grant Number:		036 CO-OPERATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 6425	Loans for Co-operation									
MI 108	Loans to other Co-operatives									
SH 11	Loan to Other Co-operative Institutions									
GH 01	Loans to Tilam Sangh									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02	Loans to RAJFED									
V	P	1000	5000000000	0	5000001000	1000		5000000000	1000	100.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>5000000000</b>	<b>0</b>	<b>5000001000</b>	<b>1000</b>	<b>0</b>	<b>5000000000</b>	<b>1000</b>	
<b>Total</b>	<b>11</b>	<b>2000</b>	<b>5000000000</b>	<b>0</b>	<b>5000002000</b>	<b>2000</b>	<b>0</b>	<b>5000000000</b>	<b>2000</b>	
<b>Total</b>	<b>108</b>	<b>250003000</b>	<b>5000000000</b>	<b>0</b>	<b>5250003000</b>	<b>240091000</b>	<b>4246000</b>	<b>5014158000</b>	<b>235845000</b>	
<b>Total</b>	<b>6425</b>	<b>250006000</b>	<b>5000000000</b>	<b>0</b>	<b>5250006000</b>	<b>240094000</b>	<b>4246000</b>	<b>5014158000</b>	<b>235848000</b>	
MH 7475	Loans for Other General Economics Services									
MI 103	Civil Supplies									
SH 07	Loans to Upbhokta Sahkari Sangh Limited									
GH 01	Loans to Rajasthan Rajya Sahkari Upbhokta Sangh Limited									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>103</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>7475</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>036</b>	<b>14780329000</b>	<b>5000000000</b>	<b>0</b>	<b>19780329000</b>	<b>4877654003.58</b>	<b>904970894</b>	<b>15807645890.42</b>	<b>3972683109.58</b>	
Month & Year of Account		1 2019								
Grant Number:		037 AGRICULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2401	Crop Husbandry									
MI 001	Direction and Administration									
SH 01	Operation									
V	P	45674000	0	0	45674000	10378835	3711695	39006860	6667140	85.40
<b>Total</b>	<b>01</b>	<b>45674000</b>	<b>0</b>	<b>0</b>	<b>45674000</b>	<b>10378835</b>	<b>3711695</b>	<b>39006860</b>	<b>6667140</b>	
SH 03	District Organisation									
V	P	3807000	0	0	3807000	2146055	131543	1792488	2014512	47.08
<b>Total</b>	<b>03</b>	<b>3807000</b>	<b>0</b>	<b>0</b>	<b>3807000</b>	<b>2146055</b>	<b>131543</b>	<b>1792488</b>	<b>2014512</b>	
SH 04	For State Farmer Commission									
V	P	7957000	0	0	7957000	2292586	562514	6226928	1730072	78.26

Month & Year of Account		1 2019								
Grant Number		037 AGRICULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2401	Crop Husbandry								
MI	001	Direction and Administration								
SH	04	For State Farmer Commission								
<b>Total</b>	<b>04</b>	<b>7957000</b>	<b>0</b>	<b>0</b>	<b>7957000</b>	<b>2292586</b>	<b>562514</b>	<b>6226928</b>	<b>1730072</b>	
SH	05	Operation								
GH	01	Establishment Expenditure-Committed								
V	P	239743000	0	0	239743000	71760226	17501907	185484681	54258319	77.37
V	C	100000	57498000	0	57598000	-1997989		59595989	-1997989	103.47
<b>Total</b>	<b>01</b>	<b>239843000</b>	<b>57498000</b>	<b>0</b>	<b>297341000</b>	<b>69762237</b>	<b>17501907</b>	<b>245080670</b>	<b>52260330</b>	
<b>Total</b>	<b>05</b>	<b>239843000</b>	<b>57498000</b>	<b>0</b>	<b>297341000</b>	<b>69762237</b>	<b>17501907</b>	<b>245080670</b>	<b>52260330</b>	
SH	06	District Organisation								
GH	01	Establishment Expenditure-Committed								
V	P	133543000	0	0	133543000	37694320	10433467	106282147	27260853	79.59
<b>Total</b>	<b>01</b>	<b>133543000</b>	<b>0</b>	<b>0</b>	<b>133543000</b>	<b>37694320</b>	<b>10433467</b>	<b>106282147</b>	<b>27260853</b>	
<b>Total</b>	<b>06</b>	<b>133543000</b>	<b>0</b>	<b>0</b>	<b>133543000</b>	<b>37694320</b>	<b>10433467</b>	<b>106282147</b>	<b>27260853</b>	
<b>Total</b>	<b>001</b>	<b>430824000</b>	<b>57498000</b>	<b>0</b>	<b>488322000</b>	<b>122274033</b>	<b>32341126</b>	<b>398389093</b>	<b>89932907</b>	
MI	102	Food Grain Crops								
SH	01	National Food Security Mission								
GH	01	National Food Security Mission-Wheat								
V	P	1000000	0	0	1000000	1000000			1000000	.00
V	C	1500000	0	0	1500000	1500000			1500000	.00
<b>Total</b>	<b>01</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	
GH	02	National Food Security Mission-Pulses								
V	P	8176000	0	0	8176000	8176000	1580	1580	8174420	.02
V	C	12266000	0	0	12266000	12266000	2370	2370	12263630	.02
<b>Total</b>	<b>02</b>	<b>20442000</b>	<b>0</b>	<b>0</b>	<b>20442000</b>	<b>20442000</b>	<b>3950</b>	<b>3950</b>	<b>20438050</b>	
GH	03	National Food Security Mission-Commercial crops								
V	C	5000	0	0	5000	5000			5000	.00
<b>Total</b>	<b>03</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	
GH	04	National Food Security Mission-Coarse Cereals								
V	C	5000	0	0	5000	5000			5000	.00
<b>Total</b>	<b>04</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	
<b>Total</b>	<b>01</b>	<b>22952000</b>	<b>0</b>	<b>0</b>	<b>22952000</b>	<b>22952000</b>	<b>3950</b>	<b>3950</b>	<b>22948050</b>	
<b>Total</b>	<b>102</b>	<b>22952000</b>	<b>0</b>	<b>0</b>	<b>22952000</b>	<b>22952000</b>	<b>3950</b>	<b>3950</b>	<b>22948050</b>	
MI	103	Seeds								
SH	01	Seed Testing -Committed								
V	P	28672000	0	0	28672000	2388452	2916043	29199591	-527591	101.84
<b>Total</b>	<b>01</b>	<b>28672000</b>	<b>0</b>	<b>0</b>	<b>28672000</b>	<b>2388452</b>	<b>2916043</b>	<b>29199591</b>	<b>-527591</b>	
SH	02	Scheme of Promotion of Rhizobium Culture								
V	P	24528000	0	0	24528000	5463963	1983010	21047047	3480953	85.81
<b>Total</b>	<b>02</b>	<b>24528000</b>	<b>0</b>	<b>0</b>	<b>24528000</b>	<b>5463963</b>	<b>1983010</b>	<b>21047047</b>	<b>3480953</b>	

Month & Year of Account		1 2019								
Grant Number		037 AGRICULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2401	Crop Husbandry								
MI	103	Seeds								
SH	15	Seed Development Scheme (Production and Distribution )								
V	P	5368000	0	0	5368000	2605176	328868	3091692	2276308	57.59
<b>Total</b>	<b>15</b>	<b>5368000</b>	<b>0</b>	<b>0</b>	<b>5368000</b>	<b>2605176</b>	<b>328868</b>	<b>3091692</b>	<b>2276308</b>	
<b>Total</b>	<b>103</b>	<b>58568000</b>	<b>0</b>	<b>0</b>	<b>58568000</b>	<b>10457591</b>	<b>5227921</b>	<b>53338330</b>	<b>5229670</b>	
MI	105	Manures and Fertilisers								
SH	11	Manures and Fertilisers Scheme								
V	P	64602000	0	0	64602000	9615883	1761985	56748102	7853898	87.84
<b>Total</b>	<b>11</b>	<b>64602000</b>	<b>0</b>	<b>0</b>	<b>64602000</b>	<b>9615883</b>	<b>1761985</b>	<b>56748102</b>	<b>7853898</b>	
SH	12	Rajasthan Organic Commodity Board								
V	P	8000	0	0	8000	8000			8000	.00
<b>Total</b>	<b>12</b>	<b>8000</b>	<b>0</b>	<b>0</b>	<b>8000</b>	<b>8000</b>	<b>0</b>	<b>0</b>	<b>8000</b>	
SH	13	Establishment and Fertilisers Quality Control Development								
GH	01	Establishment Expenditure-Committed								
V	P	111048000	0	0	111048000	31120353	8092103	88019750	23028250	79.26
<b>Total</b>	<b>01</b>	<b>111048000</b>	<b>0</b>	<b>0</b>	<b>111048000</b>	<b>31120353</b>	<b>8092103</b>	<b>88019750</b>	<b>23028250</b>	
<b>Total</b>	<b>13</b>	<b>111048000</b>	<b>0</b>	<b>0</b>	<b>111048000</b>	<b>31120353</b>	<b>8092103</b>	<b>88019750</b>	<b>23028250</b>	
<b>Total</b>	<b>105</b>	<b>175658000</b>	<b>0</b>	<b>0</b>	<b>175658000</b>	<b>40744236</b>	<b>9854088</b>	<b>144767852</b>	<b>30890148</b>	
MI	107	Plant Protection								
SH	01	Anti Locust Measures								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	06	Eradication of insects and diseases in non-endomic areas								
V	P	27101000	0	0	27101000	8201755.1	2670502	21569746.9	5531253.1	79.59
<b>Total</b>	<b>06</b>	<b>27101000</b>	<b>0</b>	<b>0</b>	<b>27101000</b>	<b>8201755.1</b>	<b>2670502</b>	<b>21569746.9</b>	<b>5531253.1</b>	
SH	07	Laboratories								
GH	02	Integrated Insect Control								
V	P	1200000	0	0	1200000	651421	157928	706507	493493	58.88
<b>Total</b>	<b>02</b>	<b>1200000</b>	<b>0</b>	<b>0</b>	<b>1200000</b>	<b>651421</b>	<b>157928</b>	<b>706507</b>	<b>493493</b>	
<b>Total</b>	<b>07</b>	<b>1200000</b>	<b>0</b>	<b>0</b>	<b>1200000</b>	<b>651421</b>	<b>157928</b>	<b>706507</b>	<b>493493</b>	
SH	08	Eradication of insects and diseases in non-endomic areas								
GH	01	Establishment Expenditure-Committed								
V	P	82171000	0	0	82171000	24743903	5836307	63263404	18907596	76.99
<b>Total</b>	<b>01</b>	<b>82171000</b>	<b>0</b>	<b>0</b>	<b>82171000</b>	<b>24743903</b>	<b>5836307</b>	<b>63263404</b>	<b>18907596</b>	
<b>Total</b>	<b>08</b>	<b>82171000</b>	<b>0</b>	<b>0</b>	<b>82171000</b>	<b>24743903</b>	<b>5836307</b>	<b>63263404</b>	<b>18907596</b>	
<b>Total</b>	<b>107</b>	<b>110473000</b>	<b>0</b>	<b>0</b>	<b>110473000</b>	<b>33598079.1</b>	<b>8664737</b>	<b>85539657.9</b>	<b>24933342.1</b>	
MI	109	Extension and Farmers' Training								
SH	01	Agriculture Extension and Research Project								
GH	05	Research								
V	P	11850000	0	0	11850000	5350528	575601	7075073	4774927	59.71



Month & Year of Account		1 2019								
Grant Number		037 AGRICULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2401	Crop Husbandry									
MI 109	Extension and Farmers' Training									
SH 01	Agriculture Extension and Research Project									
GH 05	Research									
<b>Total</b>	<b>05</b>	<b>11850000</b>	<b>0</b>	<b>0</b>	<b>11850000</b>	<b>5350528</b>	<b>575601</b>	<b>7075073</b>	<b>4774927</b>	
GH 06	Training related Establishment Expenditure-Committed									
V	P	107624000	0	0	107624000	25223914	9155645	91555731	16068269	85.07
<b>Total</b>	<b>06</b>	<b>107624000</b>	<b>0</b>	<b>0</b>	<b>107624000</b>	<b>25223914</b>	<b>9155645</b>	<b>91555731</b>	<b>16068269</b>	
GH 08	Training Expenditure-Committed									
V	P	48037000	0	0	48037000	12542547	4291734	39786187	8250813	82.82
<b>Total</b>	<b>08</b>	<b>48037000</b>	<b>0</b>	<b>0</b>	<b>48037000</b>	<b>12542547</b>	<b>4291734</b>	<b>39786187</b>	<b>8250813</b>	
<b>Total</b>	<b>01</b>	<b>167511000</b>	<b>0</b>	<b>0</b>	<b>167511000</b>	<b>43116989</b>	<b>14022980</b>	<b>138416991</b>	<b>29094009</b>	
SH 02	Agriculture Information									
V	P	258300000	0	0	258300000	245863591	1503111	13939520	244360480	5.40
<b>Total</b>	<b>02</b>	<b>258300000</b>	<b>0</b>	<b>0</b>	<b>258300000</b>	<b>245863591</b>	<b>1503111</b>	<b>13939520</b>	<b>244360480</b>	
SH 13	Innovatives Programme/Minikit Distribution									
V	P	63600000	0	0	63600000	50364713.5	1173129	14408415.5	49191584.5	22.65
<b>Total</b>	<b>13</b>	<b>63600000</b>	<b>0</b>	<b>0</b>	<b>63600000</b>	<b>50364713.5</b>	<b>1173129</b>	<b>14408415.5</b>	<b>49191584.5</b>	
SH 16	National Mission on Agriculture Extension and Technology									
GH 01	National Mission on Agriculture Extension									
V	P	55080000	0	0	55080000	14093340.8	4155621.6	45142280.8	9937719.2	81.96
V	C	81871000	0	0	81871000	20499284.2	6432362.4	67804078.2	14066921.8	82.82
<b>Total</b>	<b>01</b>	<b>136951000</b>	<b>0</b>	<b>0</b>	<b>136951000</b>	<b>34592625</b>	<b>10587984</b>	<b>112946359</b>	<b>24004641</b>	
GH 02	Seed and Plantation Material									
V	P	16486000	0	0	16486000	751114		15734886	751114	95.44
V	C	24728000	0	0	24728000	24728000			24728000	.00
<b>Total</b>	<b>02</b>	<b>41214000</b>	<b>0</b>	<b>0</b>	<b>41214000</b>	<b>25479114</b>	<b>0</b>	<b>15734886</b>	<b>25479114</b>	
GH 03	Agriculture Engineering									
V	P	6480000	0	0	6480000	6436948	1576.8	44628.8	6435371.2	.69
V	C	13520000	0	0	13520000	13455422	2365.2	66943.2	13453056.8	.50
<b>Total</b>	<b>03</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>19892370</b>	<b>3942</b>	<b>111572</b>	<b>19888428</b>	
GH 04	Plant Quarantine and Plant Conservation									
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>04</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 05	E-Governance Scheme in Agriculture									
V	P	13095000	0	0	13095000	12242531.6	771451.6	1623920	11471080	12.40
V	C	19643000	0	0	19643000	18408944.4	1117174.4	2351230	17291770	11.97
<b>Total</b>	<b>05</b>	<b>32738000</b>	<b>0</b>	<b>0</b>	<b>32738000</b>	<b>30651476</b>	<b>1888626</b>	<b>3975150</b>	<b>28762850</b>	
<b>Total</b>	<b>16</b>	<b>230905000</b>	<b>0</b>	<b>0</b>	<b>230905000</b>	<b>110617585</b>	<b>12480552</b>	<b>132767967</b>	<b>98137033</b>	
<b>Total</b>	<b>109</b>	<b>720316000</b>	<b>0</b>	<b>0</b>	<b>720316000</b>	<b>449962878.5</b>	<b>29179772</b>	<b>299532893.5</b>	<b>420783106.5</b>	
MI 110	Crop Insurance									

Month & Year of Account		1 2019								
Grant Number		037 AGRICULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2401	Crop Husbandry									
MI 110	Crop Insurance									
SH 02	Through the agency of Crop Insurance Agriculture Department 50% State Share 50%: Central Share)									
V	P	5307445000	0	0	5307445000	1730571130		3576873870	1730571130	67.39
<b>Total</b>	02	<b>5307445000</b>	<b>0</b>	<b>0</b>	<b>5307445000</b>	<b>1730571130</b>	<b>0</b>	<b>3576873870</b>	<b>1730571130</b>	
<b>Total</b>	110	<b>5307445000</b>	<b>0</b>	<b>0</b>	<b>5307445000</b>	<b>1730571130</b>	<b>0</b>	<b>3576873870</b>	<b>1730571130</b>	
MI 111	Agricultural Economics and Statistics									
SH 03	For timely intimation regarding production of crops and estimated area									
V	C	38107000	0	0	38107000	13822724	2604676	26888952	11218048	70.56
<b>Total</b>	03	<b>38107000</b>	<b>0</b>	<b>0</b>	<b>38107000</b>	<b>13822724</b>	<b>2604676</b>	<b>26888952</b>	<b>11218048</b>	
SH 04	Improvement of crop statistics									
V	C	12257000	0	0	12257000	2710995	1058595	10604600	1652400	86.52
<b>Total</b>	04	<b>12257000</b>	<b>0</b>	<b>0</b>	<b>12257000</b>	<b>2710995</b>	<b>1058595</b>	<b>10604600</b>	<b>1652400</b>	
<b>Total</b>	111	<b>50364000</b>	<b>0</b>	<b>0</b>	<b>50364000</b>	<b>16533719</b>	<b>3663271</b>	<b>37493552</b>	<b>12870448</b>	
MI 114	Development of Oilseeds									
SH 01	National Mission on Oilseed and Oilpalm									
GH 01	National Mission on Oilseed and Oil palm -Oilseed									
V	P	82456000	0	0	82456000	62290106	78840	20244734	62211266	24.55
V	C	123688000	0	0	123688000	93429435	118260	30376825	93311175	24.56
<b>Total</b>	01	<b>206144000</b>	<b>0</b>	<b>0</b>	<b>206144000</b>	<b>155719541</b>	<b>197100</b>	<b>50621559</b>	<b>155522441</b>	
GH 02	National Mission on Oilseed and Oil palm -Tree Oriented Oilseed									
V	P	6681000	0	0	6681000	6681000			6681000	.00
V	C	10024000	0	0	10024000	10024000			10024000	.00
<b>Total</b>	02	<b>16705000</b>	<b>0</b>	<b>0</b>	<b>16705000</b>	<b>16705000</b>	<b>0</b>	<b>0</b>	<b>16705000</b>	
<b>Total</b>	01	<b>222849000</b>	<b>0</b>	<b>0</b>	<b>222849000</b>	<b>172424541</b>	<b>197100</b>	<b>50621559</b>	<b>172227441</b>	
<b>Total</b>	114	<b>222849000</b>	<b>0</b>	<b>0</b>	<b>222849000</b>	<b>172424541</b>	<b>197100</b>	<b>50621559</b>	<b>172227441</b>	
MI 119	Horticulture and Vegetable Crops									
SH 01	Direction and Administration									
V	P	14173000	0	0	14173000	4721668	1349530	10800862	3372138	76.21
<b>Total</b>	01	<b>14173000</b>	<b>0</b>	<b>0</b>	<b>14173000</b>	<b>4721668</b>	<b>1349530</b>	<b>10800862</b>	<b>3372138</b>	
SH 02	Development of Horticulture									
V	P	284839000	0	0	284839000	178860159.2	12704070	118682910.8	166156089.2	41.67
<b>Total</b>	02	<b>284839000</b>	<b>0</b>	<b>0</b>	<b>284839000</b>	<b>178860159.2</b>	<b>12704070</b>	<b>118682910.8</b>	<b>166156089.2</b>	
SH 25	National Horticulture Mission									
V	P	224999000	0	0	224999000	143188049.8	15304055.2	97115005.4	127883994.6	43.16
V	C	337503000	0	0	337503000	214799479.2	22849711.8	145553232.6	191949767.4	43.13
<b>Total</b>	25	<b>562502000</b>	<b>0</b>	<b>0</b>	<b>562502000</b>	<b>357987529</b>	<b>38153767</b>	<b>242668238</b>	<b>319833762</b>	
SH 26	For conversion from flow irrigation to drip irrigation (Pradhanmantri Krishi Sinchai Yojana-Macro Irrigation)									
V	P	326720000	0	0	326720000	173589225	29081197.6	182211972.6	144508027.4	55.77

Month & Year of Account		1 2019								
Grant Number		037 AGRICULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2401	Crop Husbandry									
MI 119	Horticulture and Vegetable Crops									
SH 26	For conversion from flow irrigation to drip irrigation (Pradhanmantri Krishi Sinchai Yojana- Macro Irrigation)									
V	C	490083000	0	0	490083000	261513705	59674449.4	288243744.4	201839255.6	58.82
<b>Total</b>	26	<b>816803000</b>	<b>0</b>	<b>0</b>	<b>816803000</b>	<b>435102930</b>	<b>88755647</b>	<b>470455717</b>	<b>346347283</b>	
SH 27	Assistance for processing of agricultural products									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	27	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 28	Grants for Drip Irrigation State Scheme									
V	P	158249000	0	0	158249000	89592054	13049036	81705982	76543018	51.63
<b>Total</b>	28	<b>158249000</b>	<b>0</b>	<b>0</b>	<b>158249000</b>	<b>89592054</b>	<b>13049036</b>	<b>81705982</b>	<b>76543018</b>	
SH 29	Assistance for Establishment of Fruit gardens									
V	P	685000	0	0	685000	536358	139931	288573	396427	42.13
<b>Total</b>	29	<b>685000</b>	<b>0</b>	<b>0</b>	<b>685000</b>	<b>536358</b>	<b>139931</b>	<b>288573</b>	<b>396427</b>	
SH 30	Assistance for Exhibition of Horticultural Crops									
V	P	2400000	0	0	2400000	1715934	253499	937565	1462435	39.07
<b>Total</b>	30	<b>2400000</b>	<b>0</b>	<b>0</b>	<b>2400000</b>	<b>1715934</b>	<b>253499</b>	<b>937565</b>	<b>1462435</b>	
SH 31	Assistance for Plant Protection Works									
V	P	1373000	0	0	1373000	1140923	154618	386695	986305	28.16
<b>Total</b>	31	<b>1373000</b>	<b>0</b>	<b>0</b>	<b>1373000</b>	<b>1140923</b>	<b>154618</b>	<b>386695</b>	<b>986305</b>	
SH 32	Additional grant on Green House									
V	P	99901000	0	0	99901000	46133912	7964286	61731374	38169626	61.79
<b>Total</b>	32	<b>99901000</b>	<b>0</b>	<b>0</b>	<b>99901000</b>	<b>46133912</b>	<b>7964286</b>	<b>61731374</b>	<b>38169626</b>	
SH 33	Assistance for Abhinav Programme									
V	P	7929000	0	0	7929000	7884000		45000	7884000	.57
<b>Total</b>	33	<b>7929000</b>	<b>0</b>	<b>0</b>	<b>7929000</b>	<b>7884000</b>	<b>0</b>	<b>45000</b>	<b>7884000</b>	
SH 34	Horticulture park									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	34	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 36	Additional grant on Solar Pump Set									
V	P	1247800000	0	0	1247800000	590508565	94045622	751337057	496462943	60.21
V	C	11000	0	0	11000	11000			11000	.00
<b>Total</b>	36	<b>1247811000</b>	<b>0</b>	<b>0</b>	<b>1247811000</b>	<b>590519565</b>	<b>94045622</b>	<b>751337057</b>	<b>496473943</b>	
SH 37	Assistance on Automation									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	37	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 38	National Agriculture Forestry and Bamboo Mission									
V	P	5576000	0	0	5576000	5576000			5576000	.00
V	C	8368000	0	0	8368000	8368000			8368000	.00
<b>Total</b>	38	<b>13944000</b>	<b>0</b>	<b>0</b>	<b>13944000</b>	<b>13944000</b>	<b>0</b>	<b>0</b>	<b>13944000</b>	

Month & Year of Account		1 2019								
Grant Number		037 AGRICULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2401	Crop Husbandry									
MI 119	Horticulture and Vegetable Crops									
SH 39	National Medicinal Plant Mission									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	39	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 40	Date Palm Project									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	40	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 41	Every Drop increase Crop Scheme									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	41	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 42	Direction and Administration									
GH 01	Establishment Expenditure-Committed									
V	P	51084000	0	0	51084000	12251894	5204148	44036254	7047746	86.20
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>51085000</b>	<b>0</b>	<b>0</b>	<b>51085000</b>	<b>12252894</b>	<b>5204148</b>	<b>44036254</b>	<b>7048746</b>	
<b>Total</b>	42	<b>51085000</b>	<b>0</b>	<b>0</b>	<b>51085000</b>	<b>12252894</b>	<b>5204148</b>	<b>44036254</b>	<b>7048746</b>	
SH 43	Development of Horticulture									
GH 01	Establishment Expenditure-Committed									
V	P	308801000	0	0	308801000	61319792	26396981	273878189	34922811	88.69
<b>Total</b>	01	<b>308801000</b>	<b>0</b>	<b>0</b>	<b>308801000</b>	<b>61319792</b>	<b>26396981</b>	<b>273878189</b>	<b>34922811</b>	
<b>Total</b>	43	<b>308801000</b>	<b>0</b>	<b>0</b>	<b>308801000</b>	<b>61319792</b>	<b>26396981</b>	<b>273878189</b>	<b>34922811</b>	
SH 44	Operation of Special Centres									
GH 01	Operation									
V	P	4140000	0	0	4140000	683408	59437	3516029	623971	84.93
<b>Total</b>	01	<b>4140000</b>	<b>0</b>	<b>0</b>	<b>4140000</b>	<b>683408</b>	<b>59437</b>	<b>3516029</b>	<b>623971</b>	
<b>Total</b>	44	<b>4140000</b>	<b>0</b>	<b>0</b>	<b>4140000</b>	<b>683408</b>	<b>59437</b>	<b>3516029</b>	<b>623971</b>	
<b>Total</b>	119	<b>3574641000</b>	<b>0</b>	<b>0</b>	<b>3574641000</b>	<b>1802401126.2</b>	<b>288230572</b>	<b>2060470445.8</b>	<b>1514170554.2</b>	
MI 196	Assistance to Zila Parishads/ District Level Panchayats									
SH 04	District level establishment expenditure									
V	P	60347000	0	0	60347000	16064286	4665597	48948311	11398689	81.11
<b>Total</b>	04	<b>60347000</b>	<b>0</b>	<b>0</b>	<b>60347000</b>	<b>16064286</b>	<b>4665597</b>	<b>48948311</b>	<b>11398689</b>	
SH 06	District Level Agriculture Schemes									
GH 09	Agriculture expansion Services									
V	P	26064000	0	0	26064000	10869604	2992660	18187056	7876944	69.78
<b>Total</b>	09	<b>26064000</b>	<b>0</b>	<b>0</b>	<b>26064000</b>	<b>10869604</b>	<b>2992660</b>	<b>18187056</b>	<b>7876944</b>	
GH 11	Agriculture Demonstration / Minikits									
V	P	35000000	0	0	35000000	17500472	891599	18391127	16608873	52.55
<b>Total</b>	11	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	<b>17500472</b>	<b>891599</b>	<b>18391127</b>	<b>16608873</b>	
GH 18	Incentives to girl students for Agriculture education									
V	P	49000000	0	0	49000000	29614000	20498000	39884000	9116000	81.40

Month & Year of Account		1 2019								
Grant Number		037 AGRICULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2401	Crop Husbandry									
MI 196	Assistance to Zila Parishads/ District Level Panchayats									
SH 06	District Level Agriculture Schemes									
GH 18	Incentives to girl students for Agriculture education									
<b>Total</b>	<b>18</b>	<b>49000000</b>	<b>0</b>	<b>0</b>	<b>49000000</b>	<b>29614000</b>	<b>20498000</b>	<b>39884000</b>	<b>9116000</b>	
GH 19	National Food Security Mission - Wheat									
V	P	60270000	0	0	60270000	45053196	3028403.2	18245207.2	42024792.8	30.27
V	C	90404000	0	0	90404000	67578789	4542601.8	27367812.8	63036187.2	30.27
<b>Total</b>	<b>19</b>	<b>150674000</b>	<b>0</b>	<b>0</b>	<b>150674000</b>	<b>112631985</b>	<b>7571005</b>	<b>45613020</b>	<b>105060980</b>	
GH 20	National Food Security Mission - Pulses									
V	P	454176000	0	0	454176000	245027555.8	44867599.76	254016043.96	200159956.04	55.93
V	C	681566000	0	0	681566000	367948823.2	67384902.24	381002079.04	300563920.96	55.90
<b>Total</b>	<b>20</b>	<b>1135742000</b>	<b>0</b>	<b>0</b>	<b>1135742000</b>	<b>612976379</b>	<b>112252502</b>	<b>635018123</b>	<b>500723877</b>	
GH 21	National Food Security Mission -Commercial Crops									
V	P	399000	0	0	399000	399000	148848	148848	250152	37.31
V	C	598000	0	0	598000	598000	223273	223273	374727	37.34
<b>Total</b>	<b>21</b>	<b>997000</b>	<b>0</b>	<b>0</b>	<b>997000</b>	<b>997000</b>	<b>372121</b>	<b>372121</b>	<b>624879</b>	
GH 22	National Food Security Mission - Coarse Cereals									
V	P	73927000	0	0	73927000	64034410.4	1826010	11718599.6	62208400.4	15.85
V	C	110891000	0	0	110891000	96052111.1	2739016	17577904.9	93313095.1	15.85
<b>Total</b>	<b>22</b>	<b>184818000</b>	<b>0</b>	<b>0</b>	<b>184818000</b>	<b>160086521.5</b>	<b>4565026</b>	<b>29296504.5</b>	<b>155521495.5</b>	
GH 23	National Mission on Oilseed -Oilseed									
V	P	93328000	0	0	93328000	55152017.2	9063753.2	47239736	46088264	50.62
V	C	139379000	0	0	139379000	82885532.8	13542103.8	70035571	69343429	50.25
<b>Total</b>	<b>23</b>	<b>232707000</b>	<b>0</b>	<b>0</b>	<b>232707000</b>	<b>138037550</b>	<b>22605857</b>	<b>117275307</b>	<b>115431693</b>	
GH 24	National Mission on Oilseed and Oil palm -Tree Oriented Oilseed									
V	P	286000	0	0	286000	256704		29296	256704	10.24
V	C	430000	0	0	430000	386056		43944	386056	10.22
<b>Total</b>	<b>24</b>	<b>716000</b>	<b>0</b>	<b>0</b>	<b>716000</b>	<b>642760</b>	<b>0</b>	<b>73240</b>	<b>642760</b>	
GH 25	National Mission on Agriculture Extension and Technology - Agriculture Extension									
V	P	61409000	0	0	61409000	20342183.2	7383302.4	48450119.2	12958880.8	78.90
V	C	84891000	0	0	84891000	28196179.8	9932565.6	66627385.8	18263614.2	78.49
<b>Total</b>	<b>25</b>	<b>146300000</b>	<b>0</b>	<b>0</b>	<b>146300000</b>	<b>48538363</b>	<b>17315868</b>	<b>115077505</b>	<b>31222495</b>	
GH 26	National Mission on Agriculture Extension - Agriculture Engineering									
V	P	99812000	0	0	99812000	49608181.2	4203886	54407704.8	45404295.2	54.51
V	C	149720000	0	0	149720000	74414256.8	6305837	81611580.2	68108419.8	54.51
<b>Total</b>	<b>26</b>	<b>249532000</b>	<b>0</b>	<b>0</b>	<b>249532000</b>	<b>124022438</b>	<b>10509723</b>	<b>136019285</b>	<b>113512715</b>	
GH 27	National Mission on Agriculture Extension - Plant Quarantine and Plant Conservation									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>27</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 28	Sustainable Agriculture Mission - Rainfed Area Development									

Month & Year of Account		1 2019								
Grant Number		037 AGRICULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2401	Crop Husbandry									
MI 196	Assistance to Zila Parishads/ District Level Panchayats									
SH 06	District Level Agriculture Schemes									
GH 28	Sustainable Agriculture Mission - Rainfed Area Development									
V	P	17539000	0	0	17539000	16091400		1447600	16091400	8.25
V	C	26307000	0	0	26307000	24135599		2171401	24135599	8.25
<b>Total</b>	<b>28</b>	<b>43846000</b>	<b>0</b>	<b>0</b>	<b>43846000</b>	<b>40226999</b>	<b>0</b>	<b>3619001</b>	<b>40226999</b>	
GH 29	Sustainable Agriculture Mission - Soil Health Management									
V	P	54540000	0	0	54540000	19512521	13712517.2	48739996.2	5800003.8	89.37
V	C	81817000	0	0	81817000	29345433	20642464.8	73114031.8	8702968.2	89.36
<b>Total</b>	<b>29</b>	<b>136357000</b>	<b>0</b>	<b>0</b>	<b>136357000</b>	<b>48857954</b>	<b>34354982</b>	<b>121854028</b>	<b>14502972</b>	
GH 30	Sustainable Agriculture Mission - Atmosphere Change and Sustainable Agriculture									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>30</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 31	Paramparagat Krishi Vikas Yojana									
V	P	134994000	0	0	134994000	128589572	1529399	7933827	127060173	5.88
V	C	202491000	0	0	202491000	192884307.76	2294099	11900791.24	190590208.76	5.88
<b>Total</b>	<b>31</b>	<b>337485000</b>	<b>0</b>	<b>0</b>	<b>337485000</b>	<b>321473879.76</b>	<b>3823498</b>	<b>19834618.24</b>	<b>317650381.76</b>	
GH 32	Eradication of Insect and Diseases									
V	P	20000000	0	0	20000000	20000000			20000000	.00
<b>Total</b>	<b>32</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
GH 33	Agriculture Extention services-Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>33</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 34	Extention and Training to Farmers-Committed									
V	P	1000000	0	0	1000000	609652	150195	540543	459457	54.05
<b>Total</b>	<b>34</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>609652</b>	<b>150195</b>	<b>540543</b>	<b>459457</b>	
GH 35	Sustainable Agriculture Mission - Agriculture forestry									
V	P	9858000	0	0	9858000	8494097	1446910.6	2810813.6	7047186.4	28.51
V	C	14788000	0	0	14788000	12743460	2222294.4	4266834.4	10521165.6	28.85
<b>Total</b>	<b>35</b>	<b>24646000</b>	<b>0</b>	<b>0</b>	<b>24646000</b>	<b>21237557</b>	<b>3669205</b>	<b>7077648</b>	<b>17568352</b>	
GH 36	Seed development									
V	P	59463000	0	0	59463000	55169743	3206188	7499445	51963555	12.61
<b>Total</b>	<b>36</b>	<b>59463000</b>	<b>0</b>	<b>0</b>	<b>59463000</b>	<b>55169743</b>	<b>3206188</b>	<b>7499445</b>	<b>51963555</b>	
GH 37	National Food Security Mission Nutritious Grain									
V	P	0	1000	0	1000	1000			1000	.00
<b>Total</b>	<b>37</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>06</b>	<b>2834350000</b>	<b>1000</b>	<b>0</b>	<b>2834351000</b>	<b>1763496857.26</b>	<b>244778429</b>	<b>1315632571.74</b>	<b>1518718428.26</b>	
SH 09	District Level Establishment Expenditure									
GH 01	Establishment Expenditure -Committed									
V	P	549702000	0	0	549702000	150075967	43683141	443309174	106392826	80.65

Month & Year of Account		1 2019								
Grant Number		037 AGRICULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2401	Crop Husbandry									
MI 196	Assistance to Zila Parishads/ District Level Panchayats									
SH 09	District Level Establishment Expenditure									
GH 01	Establishment Expenditure -Committed									
<b>Total</b>	<b>01</b>	<b>549702000</b>	<b>0</b>	<b>0</b>	<b>549702000</b>	<b>150075967</b>	<b>43683141</b>	<b>443309174</b>	<b>106392826</b>	
<b>Total</b>	<b>09</b>	<b>549702000</b>	<b>0</b>	<b>0</b>	<b>549702000</b>	<b>150075967</b>	<b>43683141</b>	<b>443309174</b>	<b>106392826</b>	
<b>Total</b>	<b>196</b>	<b>3444399000</b>	<b>1000</b>	<b>0</b>	<b>3444400000</b>	<b>1929637110.26</b>	<b>293127167</b>	<b>1807890056.74</b>	<b>1636509943.26</b>	
MI 197	Assistance to Block Panchayats / Intermediate Level Panchayats									
SH 02	Establishment expenditure at Panchayat Samiti level									
V	P	626071000	0	0	626071000	154549300	52820403	524342103	101728897	83.75
<b>Total</b>	<b>02</b>	<b>626071000</b>	<b>0</b>	<b>0</b>	<b>626071000</b>	<b>154549300</b>	<b>52820403</b>	<b>524342103</b>	<b>101728897</b>	
SH 04	Establishment expenditure at Panchayat Samiti Level									
GH 01	Establishment Expenditure-Committed									
V	P	2362600000	0	0	2362600000	625076557	185613077	1923136520	439463480	81.40
<b>Total</b>	<b>01</b>	<b>2362600000</b>	<b>0</b>	<b>0</b>	<b>2362600000</b>	<b>625076557</b>	<b>185613077</b>	<b>1923136520</b>	<b>439463480</b>	
<b>Total</b>	<b>04</b>	<b>2362600000</b>	<b>0</b>	<b>0</b>	<b>2362600000</b>	<b>625076557</b>	<b>185613077</b>	<b>1923136520</b>	<b>439463480</b>	
<b>Total</b>	<b>197</b>	<b>2988671000</b>	<b>0</b>	<b>0</b>	<b>2988671000</b>	<b>779625857</b>	<b>238433480</b>	<b>2447478623</b>	<b>541192377</b>	
MI 800	Other expenditure									
SH 02	Grants-in -aid for Water Planning									
GH 01	Proper use of Irrigation Water									
V	P	1000	0	0	1000	-173871944	27037474	200910418	-200909418	*****
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>-173871944</b>	<b>27037474</b>	<b>200910418</b>	<b>-200909418</b>	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>-173871944</b>	<b>27037474</b>	<b>200910418</b>	<b>-200909418</b>	
SH 22	Development and renovation of agriculture buildings									
V	P	4000000	0	0	4000000	4000000			4000000	.00
<b>Total</b>	<b>22</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	
SH 23	Mission for Livelihood									
V	P	335022000	0	0	335022000	335022000			335022000	.00
V	C	141936000	0	0	141936000	141936000			141936000	.00
<b>Total</b>	<b>23</b>	<b>476958000</b>	<b>0</b>	<b>0</b>	<b>476958000</b>	<b>476958000</b>	<b>0</b>	<b>0</b>	<b>476958000</b>	
SH 27	Rashtriya Krishi Vikas Yojana (S.C.A)									
GH 01	Through the Agriculture Department									
V	P	345079000	0	0	345079000	311968205.6	4179351.8	37290146.2	307788853.8	10.81
V	C	814622000	0	0	814622000	765192950.4	6345549.2	55774598.8	758847401.2	6.85
<b>Total</b>	<b>01</b>	<b>1159701000</b>	<b>0</b>	<b>0</b>	<b>1159701000</b>	<b>1077161156</b>	<b>10524901</b>	<b>93064745</b>	<b>1066636255</b>	
GH 02	Through the Horticulture Department									
V	P	110451000	0	0	110451000	77363289.6	29393823.8	62481534.2	47969465.8	56.57
V	C	263477000	0	0	263477000	214896437.4	42231922.2	90812484.8	172664515.2	34.47
<b>Total</b>	<b>02</b>	<b>373928000</b>	<b>0</b>	<b>0</b>	<b>373928000</b>	<b>292259727</b>	<b>71625746</b>	<b>153294019</b>	<b>220633981</b>	
GH 03	Through the Animal Husbandry Department									
V	P	27300000	0	0	27300000	13527052	1988888	15761836	11538164	57.74

Month & Year of Account		1 2019								
Grant Number		037 AGRICULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2401	Crop Husbandry									
MI 800	Other expenditure									
SH 27	Rashtriya Krishi Vikas Yojana (S.C.A)									
GH 03	Through the Animal Husbandry Department									
V	C	89850000	0	0	89850000	68748882	3494389	24595507	65254493	27.37
<b>Total</b>	<b>03</b>	<b>117150000</b>	<b>0</b>	<b>0</b>	<b>117150000</b>	<b>82275934</b>	<b>5483277</b>	<b>40357343</b>	<b>76792657</b>	
GH 04	Through the Dairy Department									
V	P	54236000	0	0	54236000	29836000	29828000	54228000	8000	99.99
V	C	88853000	0	0	88853000	52253000	44743000	81343000	7510000	91.55
<b>Total</b>	<b>04</b>	<b>143089000</b>	<b>0</b>	<b>0</b>	<b>143089000</b>	<b>82089000</b>	<b>74571000</b>	<b>135571000</b>	<b>7518000</b>	
GH 05	Through the Fisheries Department									
V	P	761000	0	0	761000	761000			761000	.00
V	C	1140000	0	0	1140000	1140000			1140000	.00
<b>Total</b>	<b>05</b>	<b>1901000</b>	<b>0</b>	<b>0</b>	<b>1901000</b>	<b>1901000</b>	<b>0</b>	<b>0</b>	<b>1901000</b>	
GH 08	Grants released through the Swami Keshwanand Rajasthan Agriculture University, Bikaner									
V	P	6000000	0	0	6000000	6000000			6000000	.00
V	C	9000000	0	0	9000000	9000000			9000000	.00
<b>Total</b>	<b>08</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	
GH 09	Through the Maharana Pratap Agriculture and Technology University, Udaipur									
V	P	23538000	0	0	23538000	16538000		7000000	16538000	29.74
V	C	35309000	0	0	35309000	24809000		10500000	24809000	29.74
<b>Total</b>	<b>09</b>	<b>58847000</b>	<b>0</b>	<b>0</b>	<b>58847000</b>	<b>41347000</b>	<b>0</b>	<b>17500000</b>	<b>41347000</b>	
GH 10	Through the Irrigation Management and Training Institute, Kota (Irrigation Department )									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>10</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 12	Grants released to RAJFED (through the Co-operative Department)									
V	P	64000000	0	0	64000000	64000000			64000000	.00
V	C	96000000	0	0	96000000	96000000			96000000	.00
<b>Total</b>	<b>12</b>	<b>160000000</b>	<b>0</b>	<b>0</b>	<b>160000000</b>	<b>160000000</b>	<b>0</b>	<b>0</b>	<b>160000000</b>	
GH 13	Government College (for men) through the Higher Education Department									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>13</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 15	Through the Forest Department									
V	P	2601000	0	0	2601000	2601000			2601000	.00
V	C	3900000	0	0	3900000	3900000			3900000	.00
<b>Total</b>	<b>15</b>	<b>6501000</b>	<b>0</b>	<b>0</b>	<b>6501000</b>	<b>6501000</b>	<b>0</b>	<b>0</b>	<b>6501000</b>	
GH 16	Through the Rajasthan Animal Medical and Animal Science University, Bikaner									
V	P	43800000	0	0	43800000	23800000		20000000	23800000	45.66
V	C	65700000	0	0	65700000	35700000		30000000	35700000	45.66
<b>Total</b>	<b>16</b>	<b>109500000</b>	<b>0</b>	<b>0</b>	<b>109500000</b>	<b>59500000</b>	<b>0</b>	<b>50000000</b>	<b>59500000</b>	
GH 17	Through the Gopalan Department									



Month & Year of Account		1 2019								
Grant Number		037 AGRICULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2401	Crop Husbandry									
MI 800	Other expenditure									
SH 27	Rashtriya Krishi Vikas Yojana (S.C.A)									
GH 17	Through the Gopalan Department									
V	P	3200000	0	0	3200000	2969360		230640	2969360	7.21
V	C	4800000	0	0	4800000	4457040		342960	4457040	7.15
<b>Total</b>	<b>17</b>	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	<b>7426400</b>	<b>0</b>	<b>573600</b>	<b>7426400</b>	
GH 18	Through the Sri Karn Narendra Agriculture University,Jobner									
V	P	21320000	0	0	21320000	21320000			21320000	.00
V	C	31980000	0	0	31980000	31980000			31980000	.00
<b>Total</b>	<b>18</b>	<b>53300000</b>	<b>0</b>	<b>0</b>	<b>53300000</b>	<b>53300000</b>	<b>0</b>	<b>0</b>	<b>53300000</b>	
GH 19	Through the Agriculture University Kota									
V	P	18000000	0	0	18000000	18000000			18000000	.00
V	C	27000000	0	0	27000000	27000000			27000000	.00
<b>Total</b>	<b>19</b>	<b>45000000</b>	<b>0</b>	<b>0</b>	<b>45000000</b>	<b>45000000</b>	<b>0</b>	<b>0</b>	<b>45000000</b>	
GH 20	Through the Agriculture University Jodhpur									
V	P	18000000	0	0	18000000	0	18000000		0	100.00
V	C	27000000	0	0	27000000	0	27000000		0	100.00
<b>Total</b>	<b>20</b>	<b>45000000</b>	<b>0</b>	<b>0</b>	<b>45000000</b>	<b>0</b>	<b>45000000</b>	<b>0</b>	<b>0</b>	
GH 21	Through the Watershed Development and Soil Conservation Department									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>21</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>27</b>	<b>2296920000</b>	<b>0</b>	<b>0</b>	<b>2296920000</b>	<b>1923764217</b>	<b>162204924</b>	<b>535360707</b>	<b>1761559293</b>	
SH 30	Agro and Food Processing Centre									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>30</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 31	Rajasthan Agriculture Competitive Project									
GH 01	Through the Agriculture Department									
V	P	543947000	1000	0	543948000	320220674	18318622	242045948	301902052	44.50
<b>Total</b>	<b>01</b>	<b>543947000</b>	<b>1000</b>	<b>0</b>	<b>543948000</b>	<b>320220674</b>	<b>18318622</b>	<b>242045948</b>	<b>301902052</b>	
GH 02	Through the Horticulture Department									
V	P	360100000	0	0	360100000	208635886	23071629	174535743	185564257	48.47
<b>Total</b>	<b>02</b>	<b>360100000</b>	<b>0</b>	<b>0</b>	<b>360100000</b>	<b>208635886</b>	<b>23071629</b>	<b>174535743</b>	<b>185564257</b>	
GH 03	Through the Water shed Development and Soil Conservation Department									
V	P	15716000	0	0	15716000	14857602	136616	995014	14720986	6.33
<b>Total</b>	<b>03</b>	<b>15716000</b>	<b>0</b>	<b>0</b>	<b>15716000</b>	<b>14857602</b>	<b>136616</b>	<b>995014</b>	<b>14720986</b>	
GH 04	Through the Animal Husbandry Department									
V	P	179050000	0	0	179050000	78368142	16702102	117383960	61666040	65.56
<b>Total</b>	<b>04</b>	<b>179050000</b>	<b>0</b>	<b>0</b>	<b>179050000</b>	<b>78368142</b>	<b>16702102</b>	<b>117383960</b>	<b>61666040</b>	
GH 05	Through the Ground Water Department									
V	P	80100000	0	0	80100000	79741439	16184	374745	79725255	.47

Month & Year of Account		1 2019								
Grant Number		037 AGRICULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2401	Crop Husbandry									
MI 800	Other expenditure									
SH 31	Rajasthan Agriculture Competitive Project									
GH 05	Through the Ground Water Department									
<b>Total</b>	05	<b>80100000</b>	<b>0</b>	<b>0</b>	<b>80100000</b>	<b>79741439</b>	<b>16184</b>	<b>374745</b>	<b>79725255</b>	
GH 06	Through the Water Resources Department									
V P		4840000	0	0	4840000	4337128	162359	665231	4174769	13.74
<b>Total</b>	06	<b>4840000</b>	<b>0</b>	<b>0</b>	<b>4840000</b>	<b>4337128</b>	<b>162359</b>	<b>665231</b>	<b>4174769</b>	
<b>Total</b>	31	<b>1183753000</b>	<b>1000</b>	<b>0</b>	<b>1183754000</b>	<b>706160871</b>	<b>58407512</b>	<b>536000641</b>	<b>647753359</b>	
SH 35	National Mission of Sustainable Agriculture									
GH 01	Rainfed Area Development									
V P		881000	0	0	881000	881000			881000	.00
V C		1320000	0	0	1320000	1320000			1320000	.00
<b>Total</b>	01	<b>2201000</b>	<b>0</b>	<b>0</b>	<b>2201000</b>	<b>2201000</b>	<b>0</b>	<b>0</b>	<b>2201000</b>	
GH 02	Soil Health Management									
V P		24978000	0	0	24978000	20018931	3195050.8	8154119.8	16823880.2	32.65
V C		37465000	0	0	37465000	30095737	4772949.2	12142212.2	25322787.8	32.41
<b>Total</b>	02	<b>62443000</b>	<b>0</b>	<b>0</b>	<b>62443000</b>	<b>50114668</b>	<b>7968000</b>	<b>20296332</b>	<b>42146668</b>	
GH 03	Atmosphere Change and Sustainable Agriculture									
V C		6000	0	0	6000	6000			6000	.00
<b>Total</b>	03	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
GH 04	Agriculture Forestry									
V P		300000	0	0	300000	300000	64586	64586	235414	21.53
V C		452000	0	0	452000	452000	96878	96878	355122	21.43
<b>Total</b>	04	<b>752000</b>	<b>0</b>	<b>0</b>	<b>752000</b>	<b>752000</b>	<b>161464</b>	<b>161464</b>	<b>590536</b>	
GH 05	Sustainable Agriculture Mission - Agriculture forestry (through the Horticulture Department)									
V P		1600000	0	0	1600000	1600000			1600000	.00
V C		2401000	0	0	2401000	2401000			2401000	.00
<b>Total</b>	05	<b>4001000</b>	<b>0</b>	<b>0</b>	<b>4001000</b>	<b>4001000</b>	<b>0</b>	<b>0</b>	<b>4001000</b>	
GH 06	Sustainable Agriculture Mission - Agriculture forestry (through the Forest Department)									
V P		400000	0	0	400000	400000			400000	.00
V C		601000	0	0	601000	601000			601000	.00
<b>Total</b>	06	<b>1001000</b>	<b>0</b>	<b>0</b>	<b>1001000</b>	<b>1001000</b>	<b>0</b>	<b>0</b>	<b>1001000</b>	
<b>Total</b>	35	<b>70404000</b>	<b>0</b>	<b>0</b>	<b>70404000</b>	<b>58075668</b>	<b>8129464</b>	<b>20457796</b>	<b>49946204</b>	
SH 36	Traditional Agriculture Development Scheme									
GH 01	Through the Agriculture Department									
V P		440000	0	0	440000	440000			440000	.00
V C		661000	0	0	661000	661000			661000	.00
<b>Total</b>	01	<b>1101000</b>	<b>0</b>	<b>0</b>	<b>1101000</b>	<b>1101000</b>	<b>0</b>	<b>0</b>	<b>1101000</b>	
<b>Total</b>	36	<b>1101000</b>	<b>0</b>	<b>0</b>	<b>1101000</b>	<b>1101000</b>	<b>0</b>	<b>0</b>	<b>1101000</b>	
SH 37	Pradhanmantri Krishi Sinchai Yojana									

Month & Year of Account		1 2019								
Grant Number		037 AGRICULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2401	Crop Husbandry								
MI	800	Other expenditure								
SH	37	Pradhanmantri Krishi Sinchai Yojana								
GH	01	Through the Agriculture Department								
V	P	680880000	0	0	680880000	500148494.2	33554841	214286346.8	466593653.2	31.47
V	C	624419000	0	0	624419000	353209240.8	50332258	321542017.2	302876982.8	51.49
<b>Total</b>	<b>01</b>	<b>1305299000</b>	<b>0</b>	<b>0</b>	<b>1305299000</b>	<b>853357735</b>	<b>83887099</b>	<b>535828364</b>	<b>769470636</b>	
GH	02	Through the Horticulture Department								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	03	Through the E.G.S.Rural Development Department								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>37</b>	<b>1305301000</b>	<b>0</b>	<b>0</b>	<b>1305301000</b>	<b>853359735</b>	<b>83887099</b>	<b>535828364</b>	<b>769472636</b>	
SH	38	Rajasthan Agriculture Processing and Agriculture Marketing Incentive Policy								
GH	01	Grants to Industrialist								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>38</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	39	Green Agriculture								
GH	01	Through the Agriculture Department								
V	C	6000	0	0	6000	6000			6000	.00
<b>Total</b>	<b>01</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
GH	02	Through the Hoeticulture Department								
V	C	6000	0	0	6000	6000			6000	.00
<b>Total</b>	<b>02</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
GH	03	Through the Forest Department								
V	C	6000	0	0	6000	6000			6000	.00
<b>Total</b>	<b>03</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
GH	04	Through the Animal Husbandry Department								
V	C	6000	0	0	6000	6000			6000	.00
<b>Total</b>	<b>04</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
GH	05	Through the Watershed and Soil Conservation Department								
V	C	6000	0	0	6000	6000			6000	.00
<b>Total</b>	<b>05</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
<b>Total</b>	<b>39</b>	<b>30000</b>	<b>0</b>	<b>0</b>	<b>30000</b>	<b>30000</b>	<b>0</b>	<b>0</b>	<b>30000</b>	
<b>Total</b>	<b>800</b>	<b>5338470000</b>	<b>1000</b>	<b>0</b>	<b>5338471000</b>	<b>3849579547</b>	<b>339666473</b>	<b>1828557926</b>	<b>3509913074</b>	
<b>Total</b>	<b>2401</b>	<b>22445630000</b>	<b>57500000</b>	<b>0</b>	<b>22503130000</b>	<b>10960761848.06</b>	<b>1248589657</b>	<b>12790957808.94</b>	<b>9712172191.06</b>	
MH	2415	Agricultural Research and Education								
SM	01	Crop Husbandry								
MI	004	Research								

Month & Year of Account		1 2019								
Grant Number		037 AGRICULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2415		Agricultural Research and Education								
SM 01		Crop Husbandry								
MI 004		Research								
SH 01		Grants- in-aid to Swami Keshwanand Rajasthan Agriculture University, Bikaner								
V	P	36314000	0	0	36314000	18158000	9078000	27234000	9080000	75.00
<b>Total</b>	<b>01</b>	<b>36314000</b>	<b>0</b>	<b>0</b>	<b>36314000</b>	<b>18158000</b>	<b>9078000</b>	<b>27234000</b>	<b>9080000</b>	
SH 02		Grants-in-aid to Maharana Pratap Agriculture and Technology University, Udaipur								
V	P	69967000	0	0	69967000	16994000		52973000	16994000	75.71
<b>Total</b>	<b>02</b>	<b>69967000</b>	<b>0</b>	<b>0</b>	<b>69967000</b>	<b>16994000</b>	<b>0</b>	<b>52973000</b>	<b>16994000</b>	
SH 05		Granst-in -aid Agriculture University,Jodhpur								
V	P	5113000	0	0	5113000	2557000	1278000	3834000	1279000	74.99
<b>Total</b>	<b>05</b>	<b>5113000</b>	<b>0</b>	<b>0</b>	<b>5113000</b>	<b>2557000</b>	<b>1278000</b>	<b>3834000</b>	<b>1279000</b>	
SH 06		Granst-in -aid Sri Karn Narendra Agriculture University, Jobner								
V	P	63000000	0	0	63000000	15750000		47250000	15750000	75.00
<b>Total</b>	<b>06</b>	<b>63000000</b>	<b>0</b>	<b>0</b>	<b>63000000</b>	<b>15750000</b>	<b>0</b>	<b>47250000</b>	<b>15750000</b>	
SH 07		Granst-in -aid Agriculture University ,Kota								
V	P	11919000	0	0	11919000	2979000		8940000	2979000	75.01
<b>Total</b>	<b>07</b>	<b>11919000</b>	<b>0</b>	<b>0</b>	<b>11919000</b>	<b>2979000</b>	<b>0</b>	<b>8940000</b>	<b>2979000</b>	
<b>Total</b>	<b>004</b>	<b>186313000</b>	<b>0</b>	<b>0</b>	<b>186313000</b>	<b>56438000</b>	<b>10356000</b>	<b>140231000</b>	<b>46082000</b>	
MI 277		Education								
SH 01		Agriculture Education in Universities								
GH 01		Granst-in -aid Swami Keshwanand Rajasthan Agriculture University, Bikaner								
V	P	46248000	0	0	46248000	38124000	4062000	12186000	34062000	26.35
<b>Total</b>	<b>01</b>	<b>46248000</b>	<b>0</b>	<b>0</b>	<b>46248000</b>	<b>38124000</b>	<b>4062000</b>	<b>12186000</b>	<b>34062000</b>	
GH 02		Granst-in -aid Maharana Pratap Agriculture and Technology University, Udaipur								
V	P	30955000	0	0	30955000	18991000		11964000	18991000	38.65
<b>Total</b>	<b>02</b>	<b>30955000</b>	<b>0</b>	<b>0</b>	<b>30955000</b>	<b>18991000</b>	<b>0</b>	<b>11964000</b>	<b>18991000</b>	
GH 03		Granst-in -aid Sri Karn Narendra Agriculture University, Jobner								
V	P	233614000	0	0	233614000	58402000		175212000	58402000	75.00
<b>Total</b>	<b>03</b>	<b>233614000</b>	<b>0</b>	<b>0</b>	<b>233614000</b>	<b>58402000</b>	<b>0</b>	<b>175212000</b>	<b>58402000</b>	
GH 04		Granst-in -aid Agriculture University, Kota								
V	P	120700000	0	0	120700000	20100000		100600000	20100000	83.35
<b>Total</b>	<b>04</b>	<b>120700000</b>	<b>0</b>	<b>0</b>	<b>120700000</b>	<b>20100000</b>	<b>0</b>	<b>100600000</b>	<b>20100000</b>	
GH 05		Granst-in -aid Agriculture University, Jodhpur								
V	P	214960000	0	0	214960000	144490000	35235000	105705000	109255000	49.17
<b>Total</b>	<b>05</b>	<b>214960000</b>	<b>0</b>	<b>0</b>	<b>214960000</b>	<b>144490000</b>	<b>35235000</b>	<b>105705000</b>	<b>109255000</b>	
GH 06		Swami Keshwanand Rajasthan Agriculture University, Bikaner-Committed								
V	P	390001000	0	0	390001000	292501000		97500000	292501000	25.00
<b>Total</b>	<b>06</b>	<b>390001000</b>	<b>0</b>	<b>0</b>	<b>390001000</b>	<b>292501000</b>	<b>0</b>	<b>97500000</b>	<b>292501000</b>	
GH 07		Maharana Pratap Agriculture and Technology University, Udaipur-Committed								
V	P	685001000	0	0	685001000	513751000		171250000	513751000	25.00

Month & Year of Account		1 2019								
Grant Number		037 AGRICULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2415		Agricultural Research and Education								
SM 01		Crop Husbandry								
MI 277		Education								
SH 01		Agriculture Education in Universities								
GH 07		Maharana Pratap Agriculture and Technology University, Udaipur-Committed								
<b>Total</b>	07	<b>685001000</b>	<b>0</b>	<b>0</b>	<b>685001000</b>	<b>513751000</b>	<b>0</b>	<b>171250000</b>	<b>513751000</b>	
GH 08		Sri Karn Narendra Agriculture University, Jobner-Committed								
V P		460001000	0	0	460001000	345001000		115000000	345001000	25.00
<b>Total</b>	08	<b>460001000</b>	<b>0</b>	<b>0</b>	<b>460001000</b>	<b>345001000</b>	<b>0</b>	<b>115000000</b>	<b>345001000</b>	
GH 09		Agriculture University, Kota-Committed								
V P		89001000	0	0	89001000	66751000		22250000	66751000	25.00
<b>Total</b>	09	<b>89001000</b>	<b>0</b>	<b>0</b>	<b>89001000</b>	<b>66751000</b>	<b>0</b>	<b>22250000</b>	<b>66751000</b>	
GH 10		Agriculture university, Jodhpur-Committed								
V P		53000000	0	0	53000000	39750000		13250000	39750000	25.00
<b>Total</b>	10	<b>53000000</b>	<b>0</b>	<b>0</b>	<b>53000000</b>	<b>39750000</b>	<b>0</b>	<b>13250000</b>	<b>39750000</b>	
<b>Total</b>	01	<b>2323481000</b>	<b>0</b>	<b>0</b>	<b>2323481000</b>	<b>1537861000</b>	<b>39297000</b>	<b>824917000</b>	<b>1498564000</b>	
SH 02		Agriculture Education in Colleges								
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	277	<b>2323482000</b>	<b>0</b>	<b>0</b>	<b>2323482000</b>	<b>1537862000</b>	<b>39297000</b>	<b>824917000</b>	<b>1498565000</b>	
<b>Total</b>	01	<b>2509795000</b>	<b>0</b>	<b>0</b>	<b>2509795000</b>	<b>1594300000</b>	<b>49653000</b>	<b>965148000</b>	<b>1544647000</b>	
<b>Total</b>	2415	<b>2509795000</b>	<b>0</b>	<b>0</b>	<b>2509795000</b>	<b>1594300000</b>	<b>49653000</b>	<b>965148000</b>	<b>1544647000</b>	
MH 2435		Other Agricultural Programmes								
SM 01		Marketing and quality control								
MI 001		Direction and Administration								
SH 01		Direction and Administration								
GH 01		Establishment Charges-Committed								
V P		102270000	0	0	102270000	23284018	9078060	88064042	14205958	86.11
C P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>102271000</b>	<b>0</b>	<b>0</b>	<b>102271000</b>	<b>23285018</b>	<b>9078060</b>	<b>88064042</b>	<b>14206958</b>	
<b>Total</b>	01	<b>102271000</b>	<b>0</b>	<b>0</b>	<b>102271000</b>	<b>23285018</b>	<b>9078060</b>	<b>88064042</b>	<b>14206958</b>	
<b>Total</b>	001	<b>102271000</b>	<b>0</b>	<b>0</b>	<b>102271000</b>	<b>23285018</b>	<b>9078060</b>	<b>88064042</b>	<b>14206958</b>	
MI 102		Grading and quality control facilities								
SH 01		Ag- mark Laboratory - Committed								
V P		14383000	0	0	14383000	5615520	819853	9587333	4795667	66.66
<b>Total</b>	01	<b>14383000</b>	<b>0</b>	<b>0</b>	<b>14383000</b>	<b>5615520</b>	<b>819853</b>	<b>9587333</b>	<b>4795667</b>	
<b>Total</b>	102	<b>14383000</b>	<b>0</b>	<b>0</b>	<b>14383000</b>	<b>5615520</b>	<b>819853</b>	<b>9587333</b>	<b>4795667</b>	
<b>Total</b>	01	<b>116654000</b>	<b>0</b>	<b>0</b>	<b>116654000</b>	<b>28900538</b>	<b>9897913</b>	<b>97651375</b>	<b>19002625</b>	
<b>Total</b>	2435	<b>116654000</b>	<b>0</b>	<b>0</b>	<b>116654000</b>	<b>28900538</b>	<b>9897913</b>	<b>97651375</b>	<b>19002625</b>	
MH 4401		Capital Outlay on Crop Husbandry								
MI 119		Horticulture and Vegetable Crops								

Month & Year of Account		1 2019								
Grant Number		037 AGRICULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4401		Capital Outlay on Crop Husbandry								
MI 119		Horticulture and Vegetable Crops								
SH 02		Development and renovation of Horticulture buildings								
V	P	1500000	0	0	1500000	1500000		1500000	.00	
<b>Total</b>	<b>02</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>1500000</b>	<b>0</b>	<b>1500000</b>		
SH 03		Horticulture Park								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH 04		National Horticulture Mission								
V	P	1600000	0	0	1600000	1600000		1600000	.00	
V	C	2400000	0	0	2400000	2400000		2400000	.00	
<b>Total</b>	<b>04</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>4000000</b>	<b>0</b>	<b>4000000</b>		
<b>Total</b>	<b>119</b>	<b>5501000</b>	<b>0</b>	<b>0</b>	<b>5501000</b>	<b>5501000</b>	<b>0</b>	<b>5501000</b>		
MI 190		Investments in Public Sector and other Undertakings								
SH 01		Rajasthan Mission for Livelihood								
GH 01		Rajasthan Mission on Skill and Livelihood Company								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>190</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
MI 800		Other expenditure								
SH 02		Through the agency of Agriculture Department								
GH 01		Building								
V	P	71000000	0	0	71000000	10200000	60800000	10200000	85.63	
<b>Total</b>	<b>01</b>	<b>71000000</b>	<b>0</b>	<b>0</b>	<b>71000000</b>	<b>10200000</b>	<b>60800000</b>	<b>10200000</b>		
GH 03		Construction and renovation of Laboratories								
V	P	5000000	0	0	5000000	5000000	4476000	524000	89.52	
<b>Total</b>	<b>03</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>4476000</b>	<b>524000</b>		
GH 04		Mission for Livelihood								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 05		Construction of building for Kisan Seva Kendra and Village Knowledge Centres								
V	P	200000000	0	0	200000000	134712400	12956000	121756400	39.12	
<b>Total</b>	<b>05</b>	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	<b>134712400</b>	<b>12956000</b>	<b>121756400</b>		
GH 06		Construction of Kaushal Vikas Bhawan								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>02</b>	<b>276002000</b>	<b>0</b>	<b>0</b>	<b>276002000</b>	<b>149914400</b>	<b>17432000</b>	<b>143519600</b>		
SH 03		Rashtriya Krishi Vikas Pariyojana (S.C.A)								
GH 01		Through the Agriculture Department								
V	P	36200000	0	0	36200000	36200000		36200000	.00	

Month & Year of Account		1 2019								
Grant Number		037 AGRICULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4401		Capital Outlay on Crop Husbandry								
MI 800		Other expenditure								
SH 03		Rashtriya Krishi Vikas Pariyojana (S.C.A)								
GH 01		Through the Agriculture Department								
V	C	61800000	0	0	61800000	61800000		61800000	.00	
<b>Total</b>	<b>01</b>	<b>98000000</b>	<b>0</b>	<b>0</b>	<b>98000000</b>	<b>98000000</b>	<b>0</b>	<b>98000000</b>		
GH 02		Through the Horticulture Department								
V	P	119720000	0	0	119720000	110242005	4808888	14286883	11.93	
V	C	205380000	0	0	205380000	191163010	7213335	21430325	10.43	
<b>Total</b>	<b>02</b>	<b>325100000</b>	<b>0</b>	<b>0</b>	<b>325100000</b>	<b>301405015</b>	<b>12022223</b>	<b>35717208</b>		
GH 03		Through the Animal Husbandry Department								
V	P	79031000	0	0	79031000	61616000		17415000	22.04	
V	C	141045000	0	0	141045000	114922000		26123000	18.52	
<b>Total</b>	<b>03</b>	<b>220076000</b>	<b>0</b>	<b>0</b>	<b>220076000</b>	<b>176538000</b>	<b>0</b>	<b>43538000</b>		
GH 04		Through the Chief Engineer, Water Resources Department								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 05		Construction of Rural Godowns through the Co-operative Department								
V	P	20000000	0	0	20000000	4000000	4000000	20000000	0	
V	C	30000000	0	0	30000000	6000000	6000000	30000000	0	
<b>Total</b>	<b>05</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>10000000</b>	<b>10000000</b>	<b>50000000</b>	<b>0</b>	
GH 06		Through the University and Higher Education Department								
V	P	4000000	0	0	4000000	4000000		4000000	.00	
V	C	6000000	0	0	6000000	6000000		6000000	.00	
<b>Total</b>	<b>06</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>10000000</b>		
GH 07		Through the Agriculture Marketing Board								
V	P	48000000	0	0	48000000	39250000		8750000	39250000	
V	C	72000000	0	0	72000000	58875000		13125000	58875000	
<b>Total</b>	<b>07</b>	<b>120000000</b>	<b>0</b>	<b>0</b>	<b>120000000</b>	<b>98125000</b>	<b>0</b>	<b>21875000</b>	<b>98125000</b>	
GH 08		Through the Rajasthan State Seed Corporation								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>08</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 09		Through the Forest Department								
V	P	57448000	0	0	57448000	47578892	20461	9889569	47558431	
V	C	142572000	0	0	142572000	127665462		14906538	127665462	
<b>Total</b>	<b>09</b>	<b>200020000</b>	<b>0</b>	<b>0</b>	<b>200020000</b>	<b>175244354</b>	<b>20461</b>	<b>24796107</b>	<b>175223893</b>	
<b>Total</b>	<b>03</b>	<b>1023198000</b>	<b>0</b>	<b>0</b>	<b>1023198000</b>	<b>869314369</b>	<b>22042684</b>	<b>175926315</b>	<b>847271685</b>	
SH 04		Pradhanmantri Krishi Sinchai Yojana								
GH 01		Through the Agriculture Department								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		

Month & Year of Account		1 2019								
Grant Number		037 AGRICULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4401		Capital Outlay on Crop Husbandry								
MI 800		Other expenditure								
SH 04		Pradhanmantri Krishi Sinchai Yojana								
GH 02		Through the Horticulture Department								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 03		Through the Water Resources Department								
V	C	3000	0	0	3000	3000		3000	.00	
<b>Total</b>	<b>03</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>3000</b>		
GH 04		Through the Watershed Development and Soil Conservation Department								
V	P	224000000	0	0	224000000	224000000		224000000	.00	
V	C	419995000	0	0	419995000	419995000		419995000	.00	
<b>Total</b>	<b>04</b>	<b>643995000</b>	<b>0</b>	<b>0</b>	<b>643995000</b>	<b>643995000</b>	<b>0</b>	<b>643995000</b>		
<b>Total</b>	<b>04</b>	<b>644000000</b>	<b>0</b>	<b>0</b>	<b>644000000</b>	<b>644000000</b>	<b>0</b>	<b>644000000</b>		
SH 06		Rajasthan Agriculture Competitive Project								
GH 01		Through the Agriculture Department								
V	P	133269000	0	0	133269000	110677800	22591200	110677800	16.95	
<b>Total</b>	<b>01</b>	<b>133269000</b>	<b>0</b>	<b>0</b>	<b>133269000</b>	<b>110677800</b>	<b>0</b>	<b>110677800</b>		
GH 02		Through the Horticulture Department								
V	P	3000	0	0	3000	3000		3000	.00	
<b>Total</b>	<b>02</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>3000</b>		
GH 03		Through the Water shed Development and Soil Conservation Department								
V	P	425746000	0	0	425746000	166847576	40782436	126065140	70.39	
<b>Total</b>	<b>03</b>	<b>425746000</b>	<b>0</b>	<b>0</b>	<b>425746000</b>	<b>166847576</b>	<b>40782436</b>	<b>126065140</b>		
GH 04		Through the Animal Husbandry								
V	P	181300000	0	0	181300000	181300000		181300000	.00	
<b>Total</b>	<b>04</b>	<b>181300000</b>	<b>0</b>	<b>0</b>	<b>181300000</b>	<b>181300000</b>	<b>0</b>	<b>181300000</b>		
GH 05		Through the Ground Water Department								
V	P	33800000	0	0	33800000	33800000		33800000	.00	
<b>Total</b>	<b>05</b>	<b>33800000</b>	<b>0</b>	<b>0</b>	<b>33800000</b>	<b>33800000</b>	<b>0</b>	<b>33800000</b>		
GH 06		Through the Water Resources Department								
V	P	392662000	0	0	392662000	242231737	18019576	224212161	42.90	
<b>Total</b>	<b>06</b>	<b>392662000</b>	<b>0</b>	<b>0</b>	<b>392662000</b>	<b>242231737</b>	<b>18019576</b>	<b>224212161</b>		
<b>Total</b>	<b>06</b>	<b>1166780000</b>	<b>0</b>	<b>0</b>	<b>1166780000</b>	<b>734860113</b>	<b>58802012</b>	<b>676058101</b>		
<b>Total</b>	<b>800</b>	<b>3109980000</b>	<b>0</b>	<b>0</b>	<b>3109980000</b>	<b>2398088882</b>	<b>98276696</b>	<b>810167814</b>	<b>2299812186</b>	
<b>Total</b>	<b>4401</b>	<b>3115482000</b>	<b>0</b>	<b>0</b>	<b>3115482000</b>	<b>2403590882</b>	<b>98276696</b>	<b>810167814</b>	<b>2305314186</b>	
MH 6401		Loans for Crop Husbandry								
MI 103		Seeds								
SH 04		Loans to State Agriculture Industry Corporation Limited								
V	P	1500000	0	0	1500000	1500000		1500000	.00	
<b>Total</b>	<b>04</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>1500000</b>	<b>0</b>	<b>1500000</b>		



Month & Year of Account		1 2019								
Grant Number:		037 AGRICULTURE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	6401	Loans for Crop Husbandry								
MI	103	Seeds								
<b>Total</b>	<b>103</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	
MI	800	Other Loans								
SH	09	Loans to Universities								
GH	01	Loans to Maharana Pratap Agriculture Techinal University, Udaipur								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	Loans to swami Keshwanand Rajasthan agriculture University, Bikaner								
V	P	1000	260000000	0	260001000	-188699000	44100000	492800000	-232799000	189.54
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>260000000</b>	<b>0</b>	<b>260001000</b>	<b>-188699000</b>	<b>44100000</b>	<b>492800000</b>	<b>-232799000</b>	
<b>Total</b>	<b>09</b>	<b>2000</b>	<b>260000000</b>	<b>0</b>	<b>260002000</b>	<b>-188698000</b>	<b>44100000</b>	<b>492800000</b>	<b>-232798000</b>	
<b>Total</b>	<b>800</b>	<b>2000</b>	<b>260000000</b>	<b>0</b>	<b>260002000</b>	<b>-188698000</b>	<b>44100000</b>	<b>492800000</b>	<b>-232798000</b>	
<b>Total</b>	<b>6401</b>	<b>1502000</b>	<b>260000000</b>	<b>0</b>	<b>261502000</b>	<b>-187198000</b>	<b>44100000</b>	<b>492800000</b>	<b>-231298000</b>	
MH	6408	Loans for Food Storage and Warehousing								
SM	02	Storage and Warehousing								
MI	190	Assistance to Public Sector and other Undertakings								
SH	01	Construction of Godowns								
GH	01	Loans to Rajasthan State Warehousing Corporation								
V	P	800000000	0	0	800000000	650000000		150000000	650000000	18.75
<b>Total</b>	<b>01</b>	<b>800000000</b>	<b>0</b>	<b>0</b>	<b>800000000</b>	<b>650000000</b>	<b>0</b>	<b>150000000</b>	<b>650000000</b>	
<b>Total</b>	<b>01</b>	<b>800000000</b>	<b>0</b>	<b>0</b>	<b>800000000</b>	<b>650000000</b>	<b>0</b>	<b>150000000</b>	<b>650000000</b>	
<b>Total</b>	<b>190</b>	<b>800000000</b>	<b>0</b>	<b>0</b>	<b>800000000</b>	<b>650000000</b>	<b>0</b>	<b>150000000</b>	<b>650000000</b>	
<b>Total</b>	<b>02</b>	<b>800000000</b>	<b>0</b>	<b>0</b>	<b>800000000</b>	<b>650000000</b>	<b>0</b>	<b>150000000</b>	<b>650000000</b>	
<b>Total</b>	<b>6408</b>	<b>800000000</b>	<b>0</b>	<b>0</b>	<b>800000000</b>	<b>650000000</b>	<b>0</b>	<b>150000000</b>	<b>650000000</b>	
<b>Total</b>	<b>037</b>	<b>28989063000</b>	<b>317500000</b>	<b>0</b>	<b>29306563000</b>	<b>15450355268.06</b>	<b>1450517266</b>	<b>15306724997.94</b>	<b>13999838002.06</b>	
Month & Year of Account		1 2019								
Grant Number:		038 MINOR IRRIGATION AND SOIL CONSERVATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2402	Soil and Water Conservation								
MI	001	Direction and Administration								
SH	01	Direction for Watershade Development and Land conservation work								
GH	01	Estblishment Charges - Committed								
V	P	60484000	0	0	60484000	16245354	4069383	48308029	12175971	79.87
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>60485000</b>	<b>0</b>	<b>0</b>	<b>60485000</b>	<b>16246354</b>	<b>4069383</b>	<b>48308029</b>	<b>12176971</b>	

Month & Year of Account		1 2019								
Grant Number:		038 MINOR IRRIGATION AND SOIL CONSERVATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2402	Soil and Water Conservation								
MI	001	Direction and Administration								
SH	01	Direction for Watershade Development and Land conservation work								
GH	02	Establishment Charges for Watershade Development and Land Conservation								
V	P	26705000	0	0	26705000	-773866	1700321	29179187	-2474187	109.26
<b>Total</b>	<b>02</b>	<b>26705000</b>	<b>0</b>	<b>0</b>	<b>26705000</b>	<b>-773866</b>	<b>1700321</b>	<b>29179187</b>	<b>-2474187</b>	
<b>Total</b>	<b>01</b>	<b>87190000</b>	<b>0</b>	<b>0</b>	<b>87190000</b>	<b>15472488</b>	<b>5769704</b>	<b>77487216</b>	<b>9702784</b>	
<b>Total</b>	<b>001</b>	<b>87190000</b>	<b>0</b>	<b>0</b>	<b>87190000</b>	<b>15472488</b>	<b>5769704</b>	<b>77487216</b>	<b>9702784</b>	
MI	102	Soil Conservation								
SH	02	Through the agency of Forest Department								
GH	18	Work Plan at Banas River - Committed								
V	P	24920000	0	0	24920000	6943210	1976466	19953256	4966744	80.07
<b>Total</b>	<b>18</b>	<b>24920000</b>	<b>0</b>	<b>0</b>	<b>24920000</b>	<b>6943210</b>	<b>1976466</b>	<b>19953256</b>	<b>4966744</b>	
GH	19	Work Plan at River velly - Committed								
V	P	9242000	0	0	9242000	2436040	630448	7436408	1805592	80.46
<b>Total</b>	<b>19</b>	<b>9242000</b>	<b>0</b>	<b>0</b>	<b>9242000</b>	<b>2436040</b>	<b>630448</b>	<b>7436408</b>	<b>1805592</b>	
GH	20	Work Plan at Luni River - Committed								
V	P	2986000	0	0	2986000	1072512	132711	2046199	939801	68.53
<b>Total</b>	<b>20</b>	<b>2986000</b>	<b>0</b>	<b>0</b>	<b>2986000</b>	<b>1072512</b>	<b>132711</b>	<b>2046199</b>	<b>939801</b>	
<b>Total</b>	<b>02</b>	<b>37148000</b>	<b>0</b>	<b>0</b>	<b>37148000</b>	<b>10451762</b>	<b>2739625</b>	<b>29435863</b>	<b>7712137</b>	
SH	03	Poverty Mitigating Project in Western Rajasthan (M POWER) (IFAD Funded)								
V	P	13802000	0	0	13802000	5586498		8215502	5586498	59.52
<b>Total</b>	<b>03</b>	<b>13802000</b>	<b>0</b>	<b>0</b>	<b>13802000</b>	<b>5586498</b>	<b>0</b>	<b>8215502</b>	<b>5586498</b>	
<b>Total</b>	<b>102</b>	<b>50950000</b>	<b>0</b>	<b>0</b>	<b>50950000</b>	<b>16038260</b>	<b>2739625</b>	<b>37651365</b>	<b>13298635</b>	
MI	196	Assistance to Zila Parishads / District Level Panchayats								
SH	01	Grants for Land conservation works of Work Plan								
GH	01	Establishment expenditure								
V	P	135410000	0	0	135410000	-102433075	32832586	270675661	-135265661	199.89
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>135411000</b>	<b>0</b>	<b>0</b>	<b>135411000</b>	<b>-102432075</b>	<b>32832586</b>	<b>270675661</b>	<b>-135264661</b>	
GH	03	Establishment Charge - Committed								
V	P	225177000	0	0	225177000	70480633	20496397	175192764	49984236	77.80
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>225178000</b>	<b>0</b>	<b>0</b>	<b>225178000</b>	<b>70481633</b>	<b>20496397</b>	<b>175192764</b>	<b>49985236</b>	
<b>Total</b>	<b>01</b>	<b>360589000</b>	<b>0</b>	<b>0</b>	<b>360589000</b>	<b>-31950442</b>	<b>53328983</b>	<b>445868425</b>	<b>-85279425</b>	
<b>Total</b>	<b>196</b>	<b>360589000</b>	<b>0</b>	<b>0</b>	<b>360589000</b>	<b>-31950442</b>	<b>53328983</b>	<b>445868425</b>	<b>-85279425</b>	
<b>Total</b>	<b>2402</b>	<b>498729000</b>	<b>0</b>	<b>0</b>	<b>498729000</b>	<b>-439694</b>	<b>61838312</b>	<b>561007006</b>	<b>-62278006</b>	
MH	2702	Minor Irrigation								
SM	02	Ground Water								
MI	005	Investigation								
SH	01	Survey and Investigation of ground water - Committed								

Month & Year of Account		1 2019								
Grant Number:		038 MINOR IRRIGATION AND SOIL CONSERVATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2702	Minor Irrigation									
SM 02	Ground Water									
MI 005	Investigation									
SH 01	Survey and Investigation of ground water - Committed									
V P		170490000	0	0	170490000	46145289	14089005	138433716	32056284	81.20
<b>Total</b>	<b>01</b>	<b>170490000</b>	<b>0</b>	<b>0</b>	<b>170490000</b>	<b>46145289</b>	<b>14089005</b>	<b>138433716</b>	<b>32056284</b>	
<b>Total</b>	<b>005</b>	<b>170490000</b>	<b>0</b>	<b>0</b>	<b>170490000</b>	<b>46145289</b>	<b>14089005</b>	<b>138433716</b>	<b>32056284</b>	
<b>Total</b>	<b>02</b>	<b>170490000</b>	<b>0</b>	<b>0</b>	<b>170490000</b>	<b>46145289</b>	<b>14089005</b>	<b>138433716</b>	<b>32056284</b>	
SM 03	Maintenance									
MI 103	Tube Wells									
SH 01	Construction of wells and ponds and deepening these									
GH 01	Direction and Administration									
V P		2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 02	Executive - Committed									
V P		462275000	0	0	462275000	143548789.5	35015682	353741892.5	108533107.5	76.52
<b>Total</b>	<b>02</b>	<b>462275000</b>	<b>0</b>	<b>0</b>	<b>462275000</b>	<b>143548789.5</b>	<b>35015682</b>	<b>353741892.5</b>	<b>108533107.5</b>	
GH 03	Direction and Administration (Ground water Department) - Committed									
V P		88599000	0	0	88599000	25902789	8597150	71293361	17305639	80.47
C P		1000	0	0	1000	-142490		143490	-142490	14349.00
<b>Total</b>	<b>03</b>	<b>88600000</b>	<b>0</b>	<b>0</b>	<b>88600000</b>	<b>25760299</b>	<b>8597150</b>	<b>71436851</b>	<b>17163149</b>	
<b>Total</b>	<b>01</b>	<b>550877000</b>	<b>0</b>	<b>0</b>	<b>550877000</b>	<b>169311088.5</b>	<b>43612832</b>	<b>425178743.5</b>	<b>125698256.5</b>	
<b>Total</b>	<b>103</b>	<b>550877000</b>	<b>0</b>	<b>0</b>	<b>550877000</b>	<b>169311088.5</b>	<b>43612832</b>	<b>425178743.5</b>	<b>125698256.5</b>	
<b>Total</b>	<b>03</b>	<b>550877000</b>	<b>0</b>	<b>0</b>	<b>550877000</b>	<b>169311088.5</b>	<b>43612832</b>	<b>425178743.5</b>	<b>125698256.5</b>	
<b>Total</b>	<b>2702</b>	<b>721367000</b>	<b>0</b>	<b>0</b>	<b>721367000</b>	<b>215456377.5</b>	<b>57701837</b>	<b>563612459.5</b>	<b>157754540.5</b>	
MH 4402	Capital Outlay on Soil and Water Conservation									
MI 102	Soil Conservation									
SH 02	Through the Forest Department									
GH 01	Afforestation in Valley Areas									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>102</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>4402</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MH 4702	Capital Outlay on Minor Irrigation									
MI 102	Ground Water									
SH 01	Works operated by Ground Water Department									
GH 01	Purchase of Machinery etc.									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02	Building construction									

Month & Year of Account		1 2019								
Grant Number:		038 MINOR IRRIGATION AND SOIL CONSERVATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4702	Capital Outlay on Minor Irrigation								
MI	102	Ground Water								
SH	01	Works operated by Ground Water Department								
GH	02	Building construction								
V	P	5600000	0	0	5600000	5520051	1757	81706	5518294	1.46
<b>Total</b>	<b>02</b>	<b>5600000</b>	<b>0</b>	<b>0</b>	<b>5600000</b>	<b>5520051</b>	<b>1757</b>	<b>81706</b>	<b>5518294</b>	
<b>Total</b>	<b>01</b>	<b>5601000</b>	<b>0</b>	<b>0</b>	<b>5601000</b>	<b>5521051</b>	<b>1757</b>	<b>81706</b>	<b>5519294</b>	
<b>Total</b>	<b>102</b>	<b>5601000</b>	<b>0</b>	<b>0</b>	<b>5601000</b>	<b>5521051</b>	<b>1757</b>	<b>81706</b>	<b>5519294</b>	
<b>Total</b>	<b>4702</b>	<b>5601000</b>	<b>0</b>	<b>0</b>	<b>5601000</b>	<b>5521051</b>	<b>1757</b>	<b>81706</b>	<b>5519294</b>	
<b>Total</b>	<b>038</b>	<b>1225698000</b>	<b>0</b>	<b>0</b>	<b>1225698000</b>	<b>220538734.5</b>	<b>119541906</b>	<b>1124701171.5</b>	<b>100996828.5</b>	
Month & Year of Account		1 2019								
Grant Number:		039 ANIMAL HUSBANDRY AND MEDICAL								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2403	Animal Husbandry								
MI	001	Direction and Administration								
SH	01	Animal Husbandry								
GH	01	Head Office Staff								
V	P	105248000	0	0	105248000	37497508	7883472	75633964	29614036	71.86
<b>Total</b>	<b>01</b>	<b>105248000</b>	<b>0</b>	<b>0</b>	<b>105248000</b>	<b>37497508</b>	<b>7883472</b>	<b>75633964</b>	<b>29614036</b>	
GH	03	Veterinary Council (C.S.S.)								
V	P	2400000	0	0	2400000	2400000			2400000	.00
V	C	2400000	0	0	2400000	2400000			2400000	.00
<b>Total</b>	<b>03</b>	<b>4800000</b>	<b>0</b>	<b>0</b>	<b>4800000</b>	<b>4800000</b>	<b>0</b>	<b>0</b>	<b>4800000</b>	
GH	11	Assistance to Animal Husbandry University								
V	P	406617000	0	0	406617000	203310000	101654000	304961000	101656000	75.00
<b>Total</b>	<b>11</b>	<b>406617000</b>	<b>0</b>	<b>0</b>	<b>406617000</b>	<b>203310000</b>	<b>101654000</b>	<b>304961000</b>	<b>101656000</b>	
GH	12	National Animal Disease Reporting System (Central Sponsored Scheme)								
V	C	4000	0	0	4000	4000			4000	.00
<b>Total</b>	<b>12</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
GH	13	Mukhya Mantri Pashudhan Nishulk Dava Yojana								
V	P	6863000	0	0	6863000	3314939	402296	3950357	2912643	57.56
<b>Total</b>	<b>13</b>	<b>6863000</b>	<b>0</b>	<b>0</b>	<b>6863000</b>	<b>3314939</b>	<b>402296</b>	<b>3950357</b>	<b>2912643</b>	
GH	15	Head Office-committed								
V	P	770258000	0	0	770258000	227093386	62540220	605704834	164553166	78.64
<b>Total</b>	<b>15</b>	<b>770258000</b>	<b>0</b>	<b>0</b>	<b>770258000</b>	<b>227093386</b>	<b>62540220</b>	<b>605704834</b>	<b>164553166</b>	
<b>Total</b>	<b>01</b>	<b>1293790000</b>	<b>0</b>	<b>0</b>	<b>1293790000</b>	<b>476019833</b>	<b>172479988</b>	<b>990250155</b>	<b>303539845</b>	

Month & Year of Account		1 2019								
Grant Number		039 ANIMAL HUSBANDRY AND MEDICAL								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2403	Animal Husbandry									
MI 001	Direction and Administration									
<b>Total</b>	001	<b>1293790000</b>	<b>0</b>	<b>0</b>	<b>1293790000</b>	<b>476019833</b>	<b>172479988</b>	<b>990250155</b>	<b>303539845</b>	
MI 101	Veterinary Services and Animal Health									
SH 05	Hospitals and Dispensaries									
V	P	982095000	0	0	982095000	162067485	89165614	909193129	72901871	92.58
<b>Total</b>	05	<b>982095000</b>	<b>0</b>	<b>0</b>	<b>982095000</b>	<b>162067485</b>	<b>89165614</b>	<b>909193129</b>	<b>72901871</b>	
SH 08	Regional Bio-logical Unit									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	08	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 11	Establishment of Polyclinics									
V	P	116313000	0	0	116313000	32202838	8423769	92533931	23779069	79.56
<b>Total</b>	11	<b>116313000</b>	<b>0</b>	<b>0</b>	<b>116313000</b>	<b>32202838</b>	<b>8423769</b>	<b>92533931</b>	<b>23779069</b>	
SH 15	Operation Rinderpest Zero (100% CSS)									
V	C	2984000	0	0	2984000	2984000			2984000	.00
<b>Total</b>	15	<b>2984000</b>	<b>0</b>	<b>0</b>	<b>2984000</b>	<b>2984000</b>	<b>0</b>	<b>0</b>	<b>2984000</b>	
SH 17	Animal Disease Control Scheme (ASCAD) (1:3)									
V	P	10005000	0	0	10005000	7415686	139339	2728653	7276347	27.27
V	C	16687000	0	0	16687000	12800510	34041	3920531	12766469	23.49
<b>Total</b>	17	<b>26692000</b>	<b>0</b>	<b>0</b>	<b>26692000</b>	<b>20216196</b>	<b>173380</b>	<b>6649184</b>	<b>20042816</b>	
SH 20	National Brusela Control Scheme									
V	P	721000	0	0	721000	721000			721000	.00
V	C	1081000	0	0	1081000	1081000			1081000	.00
<b>Total</b>	20	<b>1802000</b>	<b>0</b>	<b>0</b>	<b>1802000</b>	<b>1802000</b>	<b>0</b>	<b>0</b>	<b>1802000</b>	
SH 22	Foot and Mouth Disease Control Programme									
V	P	31882000	0	0	31882000	4426929	268668	27723739	4158261	86.96
V	C	47822000	0	0	47822000	3450954	302734	44673780	3148220	93.42
<b>Total</b>	22	<b>79704000</b>	<b>0</b>	<b>0</b>	<b>79704000</b>	<b>7877883</b>	<b>571402</b>	<b>72397519</b>	<b>7306481</b>	
SH 23	P.P.R. Disease Control Programme									
V	P	5341000	0	0	5341000	5341000	1573635	1573635	3767365	29.46
V	C	8011000	0	0	8011000	8011000	2379930	2379930	5631070	29.71
<b>Total</b>	23	<b>13352000</b>	<b>0</b>	<b>0</b>	<b>13352000</b>	<b>13352000</b>	<b>3953565</b>	<b>3953565</b>	<b>9398435</b>	
SH 26	Hospitals and Dispensaries									
GH 01	Veterinary Centre - Committed									
V	P	5030521000	0	0	5030521000	1634840114	397149385	3792830271	1237690729	75.40
C	P	100000	0	0	100000	100000			100000	.00
<b>Total</b>	01	<b>5030621000</b>	<b>0</b>	<b>0</b>	<b>5030621000</b>	<b>1634940114</b>	<b>397149385</b>	<b>3792830271</b>	<b>1237790729</b>	
<b>Total</b>	26	<b>5030621000</b>	<b>0</b>	<b>0</b>	<b>5030621000</b>	<b>1634940114</b>	<b>397149385</b>	<b>3792830271</b>	<b>1237790729</b>	
SH 27	Organic Unit									
GH 01	B.P.Lab - Committed									
V	P	63116000	0	0	63116000	19709637	4459130	47865493	15250507	75.84

Month & Year of Account		1 2019								
Grant Number:		039 ANIMAL HUSBANDRY AND MEDICAL								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2403	Animal Husbandry									
MI 101	Veterinary Services and Animal Health									
SH 27	Organic Unit									
GH 01	B.P.Lab - Committed									
<b>Total</b>	01	<b>63116000</b>	<b>0</b>	<b>0</b>	<b>63116000</b>	<b>19709637</b>	<b>4459130</b>	<b>47865493</b>	<b>15250507</b>	
<b>Total</b>	27	<b>63116000</b>	<b>0</b>	<b>0</b>	<b>63116000</b>	<b>19709637</b>	<b>4459130</b>	<b>47865493</b>	<b>15250507</b>	
SH 28	Animal Disease Remedy Centre									
GH 01	Animal Disease Control - Committed									
V	P	136520000	0	0	136520000	39170218	11135914	108485696	28034304	79.47
<b>Total</b>	01	<b>136520000</b>	<b>0</b>	<b>0</b>	<b>136520000</b>	<b>39170218</b>	<b>11135914</b>	<b>108485696</b>	<b>28034304</b>	
<b>Total</b>	28	<b>136520000</b>	<b>0</b>	<b>0</b>	<b>136520000</b>	<b>39170218</b>	<b>11135914</b>	<b>108485696</b>	<b>28034304</b>	
<b>Total</b>	101	<b>6453200000</b>	<b>0</b>	<b>0</b>	<b>6453200000</b>	<b>1934323371</b>	<b>515032159</b>	<b>5033908788</b>	<b>1419291212</b>	
MI 102	Cattle and Buffalo Development									
SH 01	Cattle Breeding Farm									
V	P	5187000	0	0	5187000	1619350	1202383	4770033	416967	91.96
<b>Total</b>	01	<b>5187000</b>	<b>0</b>	<b>0</b>	<b>5187000</b>	<b>1619350</b>	<b>1202383</b>	<b>4770033</b>	<b>416967</b>	
SH 15	Assistance to Rajasthan Livestock Development Board									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	15	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 16	Cattle Breed Improvement Scheme									
GH 01	Through the Voluntary Institutions									
V	P	100000000	0	0	100000000	50348885	42543890	92195005	7804995	92.20
<b>Total</b>	01	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>50348885</b>	<b>42543890</b>	<b>92195005</b>	<b>7804995</b>	
<b>Total</b>	16	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>50348885</b>	<b>42543890</b>	<b>92195005</b>	<b>7804995</b>	
SH 18	National Cow and Buffalo Breeding Project									
V	C	5000000	0	0	5000000	5000000			5000000	.00
<b>Total</b>	18	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
SH 20	Gopalan Department									
GH 01	Directorate of Gopalan									
V	P	33886000	0	0	33886000	10328821	2568532	26125711	7760289	77.10
<b>Total</b>	01	<b>33886000</b>	<b>0</b>	<b>0</b>	<b>33886000</b>	<b>10328821</b>	<b>2568532</b>	<b>26125711</b>	<b>7760289</b>	
GH 03	Grants to Gau-shala									
V	P	1300000000	1000	0	1300001000	319538724	156914481	1137376757	162624243	87.49
<b>Total</b>	03	<b>1300000000</b>	<b>1000</b>	<b>0</b>	<b>1300001000</b>	<b>319538724</b>	<b>156914481</b>	<b>1137376757</b>	<b>162624243</b>	
GH 04	Assistance to stop Cow Slaughter									
V	P	20000000	0	0	20000000	13342688	2619078	9276390	10723610	46.38
<b>Total</b>	04	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>13342688</b>	<b>2619078</b>	<b>9276390</b>	<b>10723610</b>	
<b>Total</b>	20	<b>1353886000</b>	<b>1000</b>	<b>0</b>	<b>1353887000</b>	<b>343210233</b>	<b>162102091</b>	<b>1172778858</b>	<b>181108142</b>	
SH 21	Cattle Breeding									
GH 01	Cattle and Poultry Farm -Committed									
V	P	112731000	0	0	112731000	37340129	8433766	83824637	28906363	74.36

Month & Year of Account		1 2019								
Grant Number		039 ANIMAL HUSBANDRY AND MEDICAL								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2403	Animal Husbandry									
MI 102	Cattle and Buffalo Development									
SH 21	Cattle Breeding									
GH 01	Cattle and Poultry Farm -Committed									
<b>Total</b>	01	<b>112731000</b>	<b>0</b>	<b>0</b>	<b>112731000</b>	<b>37340129</b>	<b>8433766</b>	<b>83824637</b>	<b>28906363</b>	
<b>Total</b>	21	<b>112731000</b>	<b>0</b>	<b>0</b>	<b>112731000</b>	<b>37340129</b>	<b>8433766</b>	<b>83824637</b>	<b>28906363</b>	
SH 22	National Bowine Productivity Mission									
GH 01	Productivity Mission									
V	P	1000	0	0	1000	-3534000		3535000	-3534000	*****
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>-3533000</b>	<b>0</b>	<b>3535000</b>	<b>-3533000</b>	
<b>Total</b>	22	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>-3533000</b>	<b>0</b>	<b>3535000</b>	<b>-3533000</b>	
SH 23	Sheep and Goat Heridity Improvement Scheme									
GH 01	Sheep and Goat development									
V	P	78949000	0	0	78949000	78949000	14808	14808	78934192	.02
V	C	118423000	0	0	118423000	118423000	23049	23049	118399951	.02
<b>Total</b>	01	<b>197372000</b>	<b>0</b>	<b>0</b>	<b>197372000</b>	<b>197372000</b>	<b>37857</b>	<b>37857</b>	<b>197334143</b>	
<b>Total</b>	23	<b>197372000</b>	<b>0</b>	<b>0</b>	<b>197372000</b>	<b>197372000</b>	<b>37857</b>	<b>37857</b>	<b>197334143</b>	
SH 24	Poultry production									
GH 01	Poultry development									
V	P	3242000	0	0	3242000	3242000			3242000	.00
V	C	4862000	0	0	4862000	4862000	100000	100000	4762000	2.06
<b>Total</b>	01	<b>8104000</b>	<b>0</b>	<b>0</b>	<b>8104000</b>	<b>8104000</b>	<b>100000</b>	<b>100000</b>	<b>8004000</b>	
<b>Total</b>	24	<b>8104000</b>	<b>0</b>	<b>0</b>	<b>8104000</b>	<b>8104000</b>	<b>100000</b>	<b>100000</b>	<b>8004000</b>	
SH 25	Rajasthan Cow Conservation and Promotion, Reserve Fund									
GH 01	Expenditure from Rajasthan Cow Conservation and Promotion, Reserve Fund									
V	P	0	2000	0	2000	2000			2000	.00
<b>Total</b>	01	<b>0</b>	<b>2000</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	25	<b>0</b>	<b>2000</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	102	<b>1782283000</b>	<b>3000</b>	<b>0</b>	<b>1782286000</b>	<b>639464597</b>	<b>214419987</b>	<b>1357241390</b>	<b>425044610</b>	
MI 107	Fodder and Feed Development									
SH 01	Feed Fodder Scheme									
V	P	1100000	0	0	1100000	1057281	22485	65204	1034796	5.93
V	C	1660000	0	0	1660000	1254463	33728	439265	1220735	26.46
<b>Total</b>	01	<b>2760000</b>	<b>0</b>	<b>0</b>	<b>2760000</b>	<b>2311744</b>	<b>56213</b>	<b>504469</b>	<b>2255531</b>	
<b>Total</b>	107	<b>2760000</b>	<b>0</b>	<b>0</b>	<b>2760000</b>	<b>2311744</b>	<b>56213</b>	<b>504469</b>	<b>2255531</b>	
MI 108	Livestock and Hen Insurance									
SH 01	Directorate of Animal Husbandry Department									
GH 01	Cattle Insurance									
V	P	15001000	0	0	15001000	11401000		3600000	11401000	24.00
V	C	21001000	0	0	21001000	16601000		4400000	16601000	20.95

Month & Year of Account		1 2019								
Grant Number:		039 ANIMAL HUSBANDRY AND MEDICAL								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2403	Animal Husbandry									
MI 108	Livestock and Hen Insurance									
SH 01	Directorate of Animal Husbandry Department									
GH 01	Cattle Insurance									
<b>Total</b>	01	<b>36002000</b>	<b>0</b>	<b>0</b>	<b>36002000</b>	<b>28002000</b>	<b>0</b>	<b>8000000</b>	<b>28002000</b>	
<b>Total</b>	01	<b>36002000</b>	<b>0</b>	<b>0</b>	<b>36002000</b>	<b>28002000</b>	<b>0</b>	<b>8000000</b>	<b>28002000</b>	
<b>Total</b>	108	<b>36002000</b>	<b>0</b>	<b>0</b>	<b>36002000</b>	<b>28002000</b>	<b>0</b>	<b>8000000</b>	<b>28002000</b>	
MI 109	Extension and Training									
SH 02	Animal Husbandry School									
V	P	13788000	0	0	13788000	4825942	1346261	10308319	3479681	74.76
<b>Total</b>	02	<b>13788000</b>	<b>0</b>	<b>0</b>	<b>13788000</b>	<b>4825942</b>	<b>1346261</b>	<b>10308319</b>	<b>3479681</b>	
SH 03	Animal Husbandry Centre									
GH 01	Training - Committed									
V	P	48112000	0	0	48112000	13193666	3229899	38148233	9963767	79.29
<b>Total</b>	01	<b>48112000</b>	<b>0</b>	<b>0</b>	<b>48112000</b>	<b>13193666</b>	<b>3229899</b>	<b>38148233</b>	<b>9963767</b>	
<b>Total</b>	03	<b>48112000</b>	<b>0</b>	<b>0</b>	<b>48112000</b>	<b>13193666</b>	<b>3229899</b>	<b>38148233</b>	<b>9963767</b>	
SH 04	Skill Development and Extention									
GH 01	Development and Extention									
V	P	2000	0	0	2000	2000			2000	.00
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	01	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	04	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	109	<b>61904000</b>	<b>0</b>	<b>0</b>	<b>61904000</b>	<b>18023608</b>	<b>4576160</b>	<b>48456552</b>	<b>13447448</b>	
MI 113	Administrative Investigation and Statistics									
SH 01	Census of Cattles									
GH 01	Through the Animal Husbandry Department - Committed									
V	P	7682000	0	0	7682000	1431965	631948	6881983	800017	89.59
<b>Total</b>	01	<b>7682000</b>	<b>0</b>	<b>0</b>	<b>7682000</b>	<b>1431965</b>	<b>631948</b>	<b>6881983</b>	<b>800017</b>	
GH 02	Through the Revenue Board									
V	C	7051000	0	0	7051000	51000		7000000	51000	99.28
<b>Total</b>	02	<b>7051000</b>	<b>0</b>	<b>0</b>	<b>7051000</b>	<b>51000</b>	<b>0</b>	<b>7000000</b>	<b>51000</b>	
GH 03	Cattle Census - Committed									
V	P	5060000	0	0	5060000	2202348	191397	3049049	2010951	60.26
<b>Total</b>	03	<b>5060000</b>	<b>0</b>	<b>0</b>	<b>5060000</b>	<b>2202348</b>	<b>191397</b>	<b>3049049</b>	<b>2010951</b>	
<b>Total</b>	01	<b>19793000</b>	<b>0</b>	<b>0</b>	<b>19793000</b>	<b>3685313</b>	<b>823345</b>	<b>16931032</b>	<b>2861968</b>	
SH 02	Livestock Production Survey Scheme (CSS) (50:50)									
V	P	14401000	0	0	14401000	2389240	1871418	13883178	517822	96.40
V	C	21158000	0	0	21158000	8067789	815964	13906175	7251825	65.73
<b>Total</b>	02	<b>35559000</b>	<b>0</b>	<b>0</b>	<b>35559000</b>	<b>10457029</b>	<b>2687382</b>	<b>27789353</b>	<b>7769647</b>	
<b>Total</b>	113	<b>55352000</b>	<b>0</b>	<b>0</b>	<b>55352000</b>	<b>14142342</b>	<b>3510727</b>	<b>44720385</b>	<b>10631615</b>	
MI 797	Transfer to Reserve Funds/Deposit Accounts									



Month & Year of Account		1 2019								
Grant Number:		039 ANIMAL HUSBANDRY AND MEDICAL								
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		O	S	R	T					
MH	2403	Animal Husbandry								
MI	797	Transfer to Reserve Funds/Deposit Accounts								
SH	02	Transfer to Rajasthan Cow Protection and Promotion Funds								
GH	01	Transfer in Budget Head 8229-00-104-(02) of Rajasthan Cow Protection and Promotion Funds								
V	P	1300000000	0	0	1300000000	1300000000		1300000000		.00
<b>Total</b>	01	<b>1300000000</b>	<b>0</b>	<b>0</b>	<b>1300000000</b>	<b>1300000000</b>	<b>0</b>	<b>0</b>	<b>1300000000</b>	
<b>Total</b>	02	<b>1300000000</b>	<b>0</b>	<b>0</b>	<b>1300000000</b>	<b>1300000000</b>	<b>0</b>	<b>0</b>	<b>1300000000</b>	
SH	03	Rajasthan Cow Conservation and Promotion, Reserve Fund								
GH	01	Transfer in Budget Head 8229-104(03) of Rajasthan Cow Conservation and Promotion Fund, Reserve Fund								
V	P	0	1000	0	1000	1000		1000		.00
<b>Total</b>	01	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	03	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	797	<b>1300000000</b>	<b>1000</b>	<b>0</b>	<b>1300001000</b>	<b>1300001000</b>	<b>0</b>	<b>0</b>	<b>1300001000</b>	
<b>Total</b>	2403	<b>10985291000</b>	<b>4000</b>	<b>0</b>	<b>10985295000</b>	<b>4412288495</b>	<b>910075234</b>	<b>7483081739</b>	<b>3502213261</b>	
MH	2404	Dairy Development								
MI	195	Assistance to Co-operatives								
SH	01	Grant to Rajasthan Rajya Co-operative Dairy Federation								
V	P	1000	0	0	1000	1000		1000		.00
V	C	40100000	0	0	40100000	8786000	31314000	8786000		78.09
<b>Total</b>	01	<b>40101000</b>	<b>0</b>	<b>0</b>	<b>40101000</b>	<b>8787000</b>	<b>0</b>	<b>31314000</b>	<b>8787000</b>	
SH	02	Incentives to Milk Co-operatives								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	03	Grant for Bulk Milk Cooling Pasteurization								
GH	01	Grant to Rajasthan Co-operative Dairy Federation Limited								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	Grant to Milk Co-operative Societies								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	03	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	195	<b>40104000</b>	<b>0</b>	<b>0</b>	<b>40104000</b>	<b>8790000</b>	<b>0</b>	<b>31314000</b>	<b>8790000</b>	
<b>Total</b>	2404	<b>40104000</b>	<b>0</b>	<b>0</b>	<b>40104000</b>	<b>8790000</b>	<b>0</b>	<b>31314000</b>	<b>8790000</b>	
MH	2405	Fisheries								
MI	001	Direction and Administration								
SH	01	General Direction								
V	P	50000	0	0	50000	50000	21366	21366	28634	42.73
<b>Total</b>	01	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>50000</b>	<b>21366</b>	<b>21366</b>	<b>28634</b>	
SH	02	Supervisory Staff								
V	P	8800000	0	0	8800000	4083095	696742	5413647	3386353	61.52

Month & Year of Account		1 2019								
Grant Number		039 ANIMAL HUSBANDRY AND MEDICAL								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2405	Fisheries									
MI 001	Direction and Administration									
SH 02	Supervisory Staff									
<b>Total</b>	<b>02</b>	<b>8800000</b>	<b>0</b>	<b>0</b>	<b>8800000</b>	<b>4083095</b>	<b>696742</b>	<b>5413647</b>	<b>3386353</b>	
SH 03	District Office-Committed									
V P		106218000	0	0	106218000	36447688	6938645	76708957	29509043	72.22
<b>Total</b>	<b>03</b>	<b>106218000</b>	<b>0</b>	<b>0</b>	<b>106218000</b>	<b>36447688</b>	<b>6938645</b>	<b>76708957</b>	<b>29509043</b>	
SH 04	Direction and Administration									
GH 01	Head office - Committed									
V P		35888000	0	0	35888000	13646208	1623065	23864857	12023143	66.50
C P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>35889000</b>	<b>0</b>	<b>0</b>	<b>35889000</b>	<b>13647208</b>	<b>1623065</b>	<b>23864857</b>	<b>12024143</b>	
<b>Total</b>	<b>04</b>	<b>35889000</b>	<b>0</b>	<b>0</b>	<b>35889000</b>	<b>13647208</b>	<b>1623065</b>	<b>23864857</b>	<b>12024143</b>	
<b>Total</b>	<b>001</b>	<b>150957000</b>	<b>0</b>	<b>0</b>	<b>150957000</b>	<b>54227991</b>	<b>9279818</b>	<b>106008827</b>	<b>44948173</b>	
MI 101	Inland Fisheries									
SH 03	Reservoir Fish Development									
V P		10000	0	0	10000	283		9717	283	97.17
<b>Total</b>	<b>03</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>283</b>	<b>0</b>	<b>9717</b>	<b>283</b>	
SH 04	Fish Seed Production									
V P		700000	0	0	700000	311659	59935	448276	251724	64.04
<b>Total</b>	<b>04</b>	<b>700000</b>	<b>0</b>	<b>0</b>	<b>700000</b>	<b>311659</b>	<b>59935</b>	<b>448276</b>	<b>251724</b>	
SH 07	Inland Fisheries Statistical Development (100% C.S.S.)									
V C		1500000	0	0	1500000	1500000	232251	232251	1267749	15.48
<b>Total</b>	<b>07</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>1500000</b>	<b>232251</b>	<b>232251</b>	<b>1267749</b>	
SH 09	National Fisherman Welfare Programme									
GH 01	Saving cum Relief									
V P		100000	0	0	100000	100000			100000	.00
V C		100000	0	0	100000	100000			100000	.00
<b>Total</b>	<b>01</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	
<b>Total</b>	<b>09</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	
SH 10	Blue Revolution									
GH 01	Water Agriculture Development									
V P		3920000	0	0	3920000	3200000		720000	3200000	18.37
V C		5880000	0	0	5880000	4872000		1008000	4872000	17.14
<b>Total</b>	<b>01</b>	<b>9800000</b>	<b>0</b>	<b>0</b>	<b>9800000</b>	<b>8072000</b>	<b>0</b>	<b>1728000</b>	<b>8072000</b>	
GH 02	Craft and Gear									
V C		12733000	0	0	12733000	12692835		40165	12692835	.32
<b>Total</b>	<b>02</b>	<b>12733000</b>	<b>0</b>	<b>0</b>	<b>12733000</b>	<b>12692835</b>	<b>0</b>	<b>40165</b>	<b>12692835</b>	
GH 03	Fish Farmer Training									
V P		1600000	0	0	1600000	1322210	53122	330912	1269088	20.68
<b>Total</b>	<b>03</b>	<b>1600000</b>	<b>0</b>	<b>0</b>	<b>1600000</b>	<b>1322210</b>	<b>53122</b>	<b>330912</b>	<b>1269088</b>	

Month & Year of Account		1 2019								
Grant Number:		039 ANIMAL HUSBANDRY AND MEDICAL								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2405	Fisheries								
MI	101	Inland Fisheries								
SH	10	Blue Revolution								
<b>Total</b>	<b>10</b>	<b>24133000</b>	<b>0</b>	<b>0</b>	<b>24133000</b>	<b>22087045</b>	<b>53122</b>	<b>2099077</b>	<b>22033923</b>	
<b>Total</b>	<b>101</b>	<b>26543000</b>	<b>0</b>	<b>0</b>	<b>26543000</b>	<b>24098987</b>	<b>345308</b>	<b>2789321</b>	<b>23753679</b>	
MI	109	Extension and Training								
SH	01	Fisheries Training School								
V	P	175000	0	0	175000	172704		2296	172704	1.31
<b>Total</b>	<b>01</b>	<b>175000</b>	<b>0</b>	<b>0</b>	<b>175000</b>	<b>172704</b>	<b>0</b>	<b>2296</b>	<b>172704</b>	
<b>Total</b>	<b>109</b>	<b>175000</b>	<b>0</b>	<b>0</b>	<b>175000</b>	<b>172704</b>	<b>0</b>	<b>2296</b>	<b>172704</b>	
MI	800	Other expenditure								
SH	01	Accidental Insurance of Fishermen								
V	P	100000	0	0	100000	71740	8337	36597	63403	36.60
<b>Total</b>	<b>01</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>71740</b>	<b>8337</b>	<b>36597</b>	<b>63403</b>	
<b>Total</b>	<b>800</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>71740</b>	<b>8337</b>	<b>36597</b>	<b>63403</b>	
<b>Total</b>	<b>2405</b>	<b>177775000</b>	<b>0</b>	<b>0</b>	<b>177775000</b>	<b>78571422</b>	<b>9633463</b>	<b>108837041</b>	<b>68937959</b>	
MH	2415	Agricultural Research and Education								
SM	03	Animal Husbandry								
MI	120	Assistance to other Institutions								
SH	02	Grants-in-aid to Maharana Pratap Agriculture and Technology University, Udaipur								
V	P	11694000	0	0	11694000	2925000		8769000	2925000	74.99
<b>Total</b>	<b>02</b>	<b>11694000</b>	<b>0</b>	<b>0</b>	<b>11694000</b>	<b>2925000</b>	<b>0</b>	<b>8769000</b>	<b>2925000</b>	
<b>Total</b>	<b>120</b>	<b>11694000</b>	<b>0</b>	<b>0</b>	<b>11694000</b>	<b>2925000</b>	<b>0</b>	<b>8769000</b>	<b>2925000</b>	
<b>Total</b>	<b>03</b>	<b>11694000</b>	<b>0</b>	<b>0</b>	<b>11694000</b>	<b>2925000</b>	<b>0</b>	<b>8769000</b>	<b>2925000</b>	
<b>Total</b>	<b>2415</b>	<b>11694000</b>	<b>0</b>	<b>0</b>	<b>11694000</b>	<b>2925000</b>	<b>0</b>	<b>8769000</b>	<b>2925000</b>	
MH	4403	Capital Outlay on Animal Husbandry								
MI	101	Veterinary Services and Animal Health								
SH	09	Foot and Mouth Disease Control Programme								
GH	01	Construction of Cold Storage								
V	P	2000000	0	0	2000000	0		2000000	0	100.00
V	C	3000000	0	0	3000000	0		3000000	0	100.00
<b>Total</b>	<b>01</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>0</b>	
<b>Total</b>	<b>09</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>0</b>	
SH	10	Construction of building under R.I.D.F. Scheme financed by NABARD								
GH	01	Strengthening of Veterinary Hospitals, Dispensaries and District Offices								
V	P	100001000	0	0	100001000	20001000		80000000	20001000	80.00
<b>Total</b>	<b>01</b>	<b>100001000</b>	<b>0</b>	<b>0</b>	<b>100001000</b>	<b>20001000</b>	<b>0</b>	<b>80000000</b>	<b>20001000</b>	
<b>Total</b>	<b>10</b>	<b>100001000</b>	<b>0</b>	<b>0</b>	<b>100001000</b>	<b>20001000</b>	<b>0</b>	<b>80000000</b>	<b>20001000</b>	
SH	11	District Office and Veterinary Hospital								
GH	01	Construction Works								
V	P	10000000	0	0	10000000	10000000	5000000	5000000	5000000	50.00

Month & Year of Account		1 2019								
Grant Number		039 ANIMAL HUSBANDRY AND MEDICAL								
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		O	S	R	T					
MH	4403	Capital Outlay on Animal Husbandry								
MI	101	Veterinary Services and Animal Health								
SH	11	District Office and Veterinary Hospital								
GH	01	Construction Works								
Total	01	10000000	0	0	10000000	10000000	5000000	5000000	5000000	
Total	11	10000000	0	0	10000000	10000000	5000000	5000000	5000000	
SH	12	R.I.D.F. XXIII Scheme financed by NABARD								
GH	01	Construction works								
V	P	50001000	0	0	50001000	50001000			50001000	
Total	01	50001000	0	0	50001000	50001000	0	0	50001000	
Total	12	50001000	0	0	50001000	50001000	0	0	50001000	
SH	14	Construction of Veterinary Dispensaries and Veterinary Dispensaries Sub-centres - NABARD								
		R.I.D.F. T-XXIV								
GH	01	Construction Works								
V	P	0	2000	0	2000	2000	50000000	50000000	-49998000	
Total	01	0	2000	0	2000	2000	50000000	50000000	-49998000	
Total	14	0	2000	0	2000	2000	50000000	50000000	-49998000	
Total	101	165002000	2000	0	165004000	80004000	55000000	140000000	25004000	
Total	4403	165002000	2000	0	165004000	80004000	55000000	140000000	25004000	
MH	4404	Capital Outlay on Dairy Development								
MI	190	Investments in Public Sector and other Undertakings								
SH	01	Rajasthan Co-operative Dairy Federation Limited								
V	P	1000	0	0	1000	1000			1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	190	1000	0	0	1000	1000	0	0	1000	
Total	4404	1000	0	0	1000	1000	0	0	1000	
MH	4405	Capital Outlay on Fisheries								
MI	101	Inland Fisheries								
SH	02	Through the Chief Engineer, Water Resources Department								
GH	07	Development of Fisheries Farm								
V	P	300000	0	0	300000	300000			300000	
Total	07	300000	0	0	300000	300000	0	0	300000	
Total	02	300000	0	0	300000	300000	0	0	300000	
SH	06	National Fisheries Development								
GH	01	Fisheries development								
V	P	1000	0	0	1000	1000			1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	06	1000	0	0	1000	1000	0	0	1000	
SH	07	Blue Revolution								
GH	01	Brood Bank								
V	P	5000000	0	0	5000000	5000000			5000000	

Month & Year of Account		1 2019								
Grant Number:		039 ANIMAL HUSBANDRY AND MEDICAL								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4405	Capital Outlay on Fisheries								
MI	101	Inland Fisheries								
SH	07	Blue Revolution								
GH	01	Brood Bank								
V	C	5000000	0	0	5000000	5000000		5000000	.00	
<b>Total</b>	<b>01</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
GH	02	Pearl Husbandry								
V	P	0	1000	0	1000	1000		1000	.00	
V	C	0	1000	0	1000	1000		1000	.00	
<b>Total</b>	<b>02</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>07</b>	<b>10000000</b>	<b>2000</b>	<b>0</b>	<b>10002000</b>	<b>10002000</b>	<b>0</b>	<b>0</b>	<b>10002000</b>	
<b>Total</b>	<b>101</b>	<b>10301000</b>	<b>2000</b>	<b>0</b>	<b>10303000</b>	<b>10303000</b>	<b>0</b>	<b>0</b>	<b>10303000</b>	
<b>Total</b>	<b>4405</b>	<b>10301000</b>	<b>2000</b>	<b>0</b>	<b>10303000</b>	<b>10303000</b>	<b>0</b>	<b>0</b>	<b>10303000</b>	
MH	6403	Loans for Animal Husbandry								
MI	800	Other Loans								
SH	02	Loans to Universities								
GH	01	Rajasthan Veterinary and Animal Science University, Bikaner								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>800</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>6403</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MH	6404	Loans for Dairy Development								
MI	190	Loans to Public Sector and other Undertakings								
SH	04	Rajasthan Co-operative Dairy Federation Limited								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>190</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>6404</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>039</b>	<b>11390170000</b>	<b>8000</b>	<b>0</b>	<b>11390178000</b>	<b>4592884917</b>	<b>974708697</b>	<b>7772001780</b>	<b>3618176220</b>	
Month & Year of Account		1 2019								
Grant Number:		040 STATE ENTERPRISES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2852	Industries								
SM	08	Consumer Industries								
MI	204	Leather								

Month & Year of Account		1 2019								
Grant Number		040 STATE ENTERPRISES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2852	Industries									
SM 08	Consumer Industries									
MI 204	Leather									
SH 01	Payment of pay and allowances to employees of Rajasthan State Tanneries Limited due to their retrenchment -committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	204	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI 600	Others									
SH 01	Salt Trading Scheme -Committed									
V	P	2016000	0	0	2016000	829106	105193	1292087	723913	64.09
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>2017000</b>	<b>0</b>	<b>0</b>	<b>2017000</b>	<b>830106</b>	<b>105193</b>	<b>1292087</b>	<b>724913</b>	
<b>Total</b>	600	<b>2017000</b>	<b>0</b>	<b>0</b>	<b>2017000</b>	<b>830106</b>	<b>105193</b>	<b>1292087</b>	<b>724913</b>	
<b>Total</b>	08	<b>2018000</b>	<b>0</b>	<b>0</b>	<b>2018000</b>	<b>831106</b>	<b>105193</b>	<b>1292087</b>	<b>725913</b>	
SM 80	General									
MI 001	Direction and Administration									
SH 02	State Enterprises Department-Committed									
V	P	6348000	0	0	6348000	3036287	376525	3688238	2659762	58.10
<b>Total</b>	02	<b>6348000</b>	<b>0</b>	<b>0</b>	<b>6348000</b>	<b>3036287</b>	<b>376525</b>	<b>3688238</b>	<b>2659762</b>	
SH 03	State Enterprises Bureau									
V	P	2550000	0	0	2550000	2550000			2550000	.00
<b>Total</b>	03	<b>2550000</b>	<b>0</b>	<b>0</b>	<b>2550000</b>	<b>2550000</b>	<b>0</b>	<b>0</b>	<b>2550000</b>	
SH 09	Government Enterprises, Bearau									
GH 01	Administrative Expenditure -Committed									
V	P	5957000	0	0	5957000	1059272	392624	5290352	666648	88.81
<b>Total</b>	01	<b>5957000</b>	<b>0</b>	<b>0</b>	<b>5957000</b>	<b>1059272</b>	<b>392624</b>	<b>5290352</b>	<b>666648</b>	
<b>Total</b>	09	<b>5957000</b>	<b>0</b>	<b>0</b>	<b>5957000</b>	<b>1059272</b>	<b>392624</b>	<b>5290352</b>	<b>666648</b>	
<b>Total</b>	001	<b>14855000</b>	<b>0</b>	<b>0</b>	<b>14855000</b>	<b>6645559</b>	<b>769149</b>	<b>8978590</b>	<b>5876410</b>	
<b>Total</b>	80	<b>14855000</b>	<b>0</b>	<b>0</b>	<b>14855000</b>	<b>6645559</b>	<b>769149</b>	<b>8978590</b>	<b>5876410</b>	
<b>Total</b>	2852	<b>16873000</b>	<b>0</b>	<b>0</b>	<b>16873000</b>	<b>7476665</b>	<b>874342</b>	<b>10270677</b>	<b>6602323</b>	
MH 4860	Capital Outlay on Consumer Industries									
SM 04	Sugar									
MI 190	Investments in Public Sector and other Undertakings									
SH 01	Investment in Rajasthan State Ganga Nagar Sugar Mills Limited									
V	P	1000	0	0	1000	2531650		-2530650	2531650	*****
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>2531650</b>	<b>0</b>	<b>-2530650</b>	<b>2531650</b>	
<b>Total</b>	190	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>2531650</b>	<b>0</b>	<b>-2530650</b>	<b>2531650</b>	
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>2531650</b>	<b>0</b>	<b>-2530650</b>	<b>2531650</b>	
<b>Total</b>	4860	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>2531650</b>	<b>0</b>	<b>-2530650</b>	<b>2531650</b>	
MH 6860	Loans for Consumer Industries									

Month & Year of Account		1 2019								
Grant Number:		040 STATE ENTERPRISES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	6860	Loans for Consumer Industries								
SM	60	Others								
MI	600	Others								
SH	03	Joint Capital Companies								
GH	01	Loans to Instrumentation Limited Kota								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	03	1000	0	0	1000	1000	0	0	1000	
Total	600	1000	0	0	1000	1000	0	0	1000	
Total	60	1000	0	0	1000	1000	0	0	1000	
Total	6860	1000	0	0	1000	1000	0	0	1000	
Total	040	16875000	0	0	16875000	10009315	874342	7740027	9134973	
Month & Year of Account		1 2019								
Grant Number:		041 COMMUNITY DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2515	Other Rural Development Programmes								
MI	001	Direction and Administration								
SH	02	Direction and Administration								
GH	01	Head office - Committed								
V	P	166309000	0	0	166309000	43401418	12673903	135581485	30727515	81.52
C	P	1000	0	0	1000	1000			1000	.00
Total	01	166310000	0	0	166310000	43402418	12673903	135581485	30728515	
Total	02	166310000	0	0	166310000	43402418	12673903	135581485	30728515	
SH	08	District Planning Office								
GH	01	Chief Planning Office - Committed								
V	P	142338000	0	0	142338000	37369341	10934256	115902915	26435085	81.43
Total	01	142338000	0	0	142338000	37369341	10934256	115902915	26435085	
Total	08	142338000	0	0	142338000	37369341	10934256	115902915	26435085	
Total	001	308648000	0	0	308648000	80771759	23608159	251484400	57163600	
MI	003	Training								
SH	01	Integrated Training Centre								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
SH	03	Training Centre								
GH	01	Panchayat Training Centre- Committed								
V	P	28515000	0	0	28515000	7684325	2731990	23562665	4952335	82.63

Month & Year of Account		1 2019								
Grant Number		041 COMMUNITY DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2515	Other Rural Development Programmes									
MI 003	Training									
SH 03	Training Centre									
GH 01	Panchayat Training Centre- Committed									
<b>Total</b>	01	<b>28515000</b>	<b>0</b>	<b>0</b>	<b>28515000</b>	<b>7684325</b>	<b>2731990</b>	<b>23562665</b>	<b>4952335</b>	
<b>Total</b>	03	<b>28515000</b>	<b>0</b>	<b>0</b>	<b>28515000</b>	<b>7684325</b>	<b>2731990</b>	<b>23562665</b>	<b>4952335</b>	
SH 04	Indira Gandhi Panchayati and Rural Development Institutions									
GH 01	Indira Gandhi Panchayati and Rural Development Institutions - Committed									
V	P	36000000	0	0	36000000	36000000			36000000	.00
<b>Total</b>	01	<b>36000000</b>	<b>0</b>	<b>0</b>	<b>36000000</b>	<b>36000000</b>	<b>0</b>	<b>0</b>	<b>36000000</b>	
<b>Total</b>	04	<b>36000000</b>	<b>0</b>	<b>0</b>	<b>36000000</b>	<b>36000000</b>	<b>0</b>	<b>0</b>	<b>36000000</b>	
<b>Total</b>	003	<b>64516000</b>	<b>0</b>	<b>0</b>	<b>64516000</b>	<b>43685325</b>	<b>2731990</b>	<b>23562665</b>	<b>40953335</b>	
MI 196	Assistance to Zila Parishads / District Level Panchayats									
SH 01	Adhoc Assistance									
GH 02	Establishment - Committed									
V	P	526000000	0	0	526000000	193830000	136905000	469075000	56925000	89.18
<b>Total</b>	02	<b>526000000</b>	<b>0</b>	<b>0</b>	<b>526000000</b>	<b>193830000</b>	<b>136905000</b>	<b>469075000</b>	<b>56925000</b>	
<b>Total</b>	01	<b>526000000</b>	<b>0</b>	<b>0</b>	<b>526000000</b>	<b>193830000</b>	<b>136905000</b>	<b>469075000</b>	<b>56925000</b>	
SH 02	Honorarium / Allowances to Pradhans-Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 04	Assistance for Zila Parishads under the recommendations of State Finance Commission (3% of Total Provision)									
GH 02	Functional / Activities									
V	P	1043967000	0	0	1043967000	696648360	27428400	374747040	669219960	35.90
<b>Total</b>	02	<b>1043967000</b>	<b>0</b>	<b>0</b>	<b>1043967000</b>	<b>696648360</b>	<b>27428400</b>	<b>374747040</b>	<b>669219960</b>	
<b>Total</b>	04	<b>1043967000</b>	<b>0</b>	<b>0</b>	<b>1043967000</b>	<b>696648360</b>	<b>27428400</b>	<b>374747040</b>	<b>669219960</b>	
SH 15	Untied Fund for Panchayati Raj Institutions									
GH 02	Functional / Activities									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	15	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 25	Rural B.P.L. Awas									
GH 01	General Functional / Activities									
V	P	3265660000	0	0	3265660000	1480410000	247631000	2032881000	1232779000	62.25
<b>Total</b>	01	<b>3265660000</b>	<b>0</b>	<b>0</b>	<b>3265660000</b>	<b>1480410000</b>	<b>247631000</b>	<b>2032881000</b>	<b>1232779000</b>	
<b>Total</b>	25	<b>3265660000</b>	<b>0</b>	<b>0</b>	<b>3265660000</b>	<b>1480410000</b>	<b>247631000</b>	<b>2032881000</b>	<b>1232779000</b>	
SH 38	Award Scheme to Panchayati Raj Institutions for Outstanding Works									
GH 01	Functional / Activities									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	



Month & Year of Account		1 2019								
Grant Number		041 COMMUNITY DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2515	Other Rural Development Programmes									
MI 196	Assistance to Zila Parishads / District Level Panchayats									
SH 38	Award Scheme to Panchayati Raj Institutions for Outstanding Works									
<b>Total</b>	38	1000	0	0	1000	1000	0	0	1000	
SH 39	Swachh Bharat Mission (Rural)									
GH 01	Functional / Activities									
V P		6226213000	0	0	6226213000	4947395000	1278818000	4947395000	20.54	
V C		10982118000	0	0	10982118000	8634492000	2347626000	8634492000	21.38	
<b>Total</b>	01	17208331000	0	0	17208331000	13581887000	0	3626444000	13581887000	
<b>Total</b>	39	17208331000	0	0	17208331000	13581887000	0	3626444000	13581887000	
SH 42	Rashtriya Gram Swaraj Abhiyan									
GH 01	Operational / Activities									
V P		1000	0	0	1000	1000		1000	.00	
V C		1000	0	0	1000	-57124000	57125000	-57124000	*****	
<b>Total</b>	01	2000	0	0	2000	-57123000	0	57125000	-57123000	
<b>Total</b>	42	2000	0	0	2000	-57123000	0	57125000	-57123000	
<b>Total</b>	196	22043963000	0	0	22043963000	15895655360	411964400	6560272040	15483690960	
MI 197	Assistance to Block Panchayats / Intermediate Level Panchayats									
SH 01	Adhoc Assistance									
GH 01	Establishment									
V P		1000	0	0	1000	3096	-2096	3096	-209.60	
<b>Total</b>	01	1000	0	0	1000	3096	0	-2096	3096	
GH 02	Establishment - Committed									
V P		11250000000	0	0	11250000000	4480462375	3087135000	9856672625	1393327375	
<b>Total</b>	02	11250000000	0	0	11250000000	4480462375	3087135000	9856672625	1393327375	
<b>Total</b>	01	11250001000	0	0	11250001000	4480465471	3087135000	9856670529	1393330471	
SH 02	Honorarium Allowances to Pradhans-Committed									
V P		1000	0	0	1000	1000		1000	.00	
<b>Total</b>	02	1000	0	0	1000	1000	0	0	1000	
SH 05	Grants for Panchayat Samitis under the recommendations of State Finance Commission (12% of total provision)									
GH 02	Functional / Activities									
V P		4175869000	0	0	4175869000	2830189980	109712500	1455391520	2720477480	
<b>Total</b>	02	4175869000	0	0	4175869000	2830189980	109712500	1455391520	2720477480	
<b>Total</b>	05	4175869000	0	0	4175869000	2830189980	109712500	1455391520	2720477480	
SH 09	Adhoc Assistance									
GH 01	Grants for Hand Pump Labours and Fitters (establishment) - Committed									
V P		8950000000	0	0	8950000000	309974007	13730000	598755993	296244007	
<b>Total</b>	01	8950000000	0	0	8950000000	309974007	13730000	598755993	296244007	
GH 03	Maintenance under Janta Jal Yojana - Committed									
V P		4000	0	0	4000	4000		4000	.00	

Month & Year of Account		1 2019								
Grant Number		041 COMMUNITY DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2515	Other Rural Development Programmes									
MI 197	Assistance to Block Panchayats / Intermediate Level Panchayats									
SH 09	Adhoc Assistance									
GH 03	Maintenance under Janta Jal Yojana - Committed									
<b>Total</b>	03	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	09	<b>895004000</b>	<b>0</b>	<b>0</b>	<b>895004000</b>	<b>309978007</b>	<b>13730000</b>	<b>598755993</b>	<b>296248007</b>	
SH 10	Untied Fund for Panchayati Raj Institutions									
GH 02	Functional /Activities									
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 15	Award Scheme to Panchayati Raj Institutions for Excellency Works									
GH 01	Functional / Activities									
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	15	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	197	<b>16320877000</b>	<b>0</b>	<b>0</b>	<b>16320877000</b>	<b>7620636458</b>	<b>3210577500</b>	<b>11910818042</b>	<b>4410058958</b>	
MI 198	Assistance to Gram Panchayats									
SH 02	Grants to Gram Panchayats in lieu of Tax Recovery									
GH 01	Establishment - Committed									
V	P	9497000	0	0	9497000	3224000		6273000	3224000	
<b>Total</b>	01	<b>9497000</b>	<b>0</b>	<b>0</b>	<b>9497000</b>	<b>3224000</b>	<b>0</b>	<b>6273000</b>	<b>3224000</b>	
<b>Total</b>	02	<b>9497000</b>	<b>0</b>	<b>0</b>	<b>9497000</b>	<b>3224000</b>	<b>0</b>	<b>6273000</b>	<b>3224000</b>	
SH 03	Grants for Gram Panchayats under the recommendations of State Finance Commission									
GH 02	Functional / Activities									
V	P	15659511000	0	0	15659511000	9569784000		6089727000	9569784000	
<b>Total</b>	02	<b>15659511000</b>	<b>0</b>	<b>0</b>	<b>15659511000</b>	<b>9569784000</b>	<b>0</b>	<b>6089727000</b>	<b>9569784000</b>	
<b>Total</b>	03	<b>15659511000</b>	<b>0</b>	<b>0</b>	<b>15659511000</b>	<b>9569784000</b>	<b>0</b>	<b>6089727000</b>	<b>9569784000</b>	
SH 22	Untied Development Funds for Panchayati Raj Institutions									
GH 02	Functional / Activities									
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	22	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 27	For Honorarium of Contract Personnels for the security of Rajeev Gandhi Service Centres									
GH 01	Establishment - Committed									
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	27	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 32	Award Scheme to Panchayati Raj Institutions for Excellency Works									
GH 01	Functional / Activities									
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	27	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		1 2019								
Grant Number:		041 COMMUNITY DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2515	Other Rural Development Programmes									
MI 198	Assistance to Gram Panchayats									
SH 32	Award Scheme to Panchayati Raj Institutions for Excellency Works									
GH 01	Functional / Activities									
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	32	1000	0	0	1000	1000	0	0	1000	
SH 33	General Basic Grant for Gram Panchayats under the recommendations of 14th Finance Commission									
GH 01	Operational / Activities									
V	C	18660907000	0	0	18660907000	9330453000	9330454000	9330453000	50.00	
Total	01	18660907000	0	0	18660907000	9330453000	0	9330454000	9330453000	
Total	33	18660907000	0	0	18660907000	9330453000	0	9330454000	9330453000	
SH 34	General Execution Grant for Gram Panchayats under the recommendations of 14th Finance Commission									
GH 01	Operational / Activities									
V	C	2353523000	0	0	2353523000	2353523000		2353523000	.00	
Total	01	2353523000	0	0	2353523000	2353523000	0	0	2353523000	
Total	34	2353523000	0	0	2353523000	2353523000	0	0	2353523000	
Total	198	36683441000	0	0	36683441000	21256987000	0	15426454000	21256987000	
Total	2515	75421445000	0	0	75421445000	44897735902	3648882049	34172591147	41248853853	
MH 4515	Capital Outlay on Other Rural Development Programmes									
MI 103	Rural Development									
SH 01	Through the Director, Rural Development and Panchayati Raj									
GH 01	To Panchayat Samitis / Zila Parishads for construction of building									
V	P	137400000	0	0	137400000	137400000		137400000	.00	
Total	01	137400000	0	0	137400000	137400000	0	0	137400000	
Total	01	137400000	0	0	137400000	137400000	0	0	137400000	
Total	103	137400000	0	0	137400000	137400000	0	0	137400000	
Total	4515	137400000	0	0	137400000	137400000	0	0	137400000	
Total	041	75558845000	0	0	75558845000	45035135902	3648882049	34172591147	41386253853	
Month & Year of Account		1 2019								
Grant Number:		042 INDUSTRIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2040	Taxes on Sales, Trade etc.									
MI 800	Other expenditure									
SH 04	Rajasthan Investment Promotion Scheme (Industries Department)									

Month & Year of Account		1 2019								
Grant Number		042 INDUSTRIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2040	Taxes on Sales, Trade etc.								
MI	800	Other expenditure								
SH	04	Rajasthan Investment Promotion Scheme (Industries Department)								
GH	01	Special incentive package								
V	P	344248000	0	0	344248000	344248000	344248000	344248000	0	100.00
<b>Total</b>	<b>01</b>	<b>344248000</b>	<b>0</b>	<b>0</b>	<b>344248000</b>	<b>344248000</b>	<b>344248000</b>	<b>344248000</b>	<b>0</b>	
GH	02	Interest grant								
V	P	588900000	0	0	588900000	140666	588759334	140666		99.98
<b>Total</b>	<b>02</b>	<b>588900000</b>	<b>0</b>	<b>0</b>	<b>588900000</b>	<b>140666</b>	<b>588759334</b>	<b>140666</b>	<b>0</b>	
GH	03	Zero liquid Discharged Waste Treatment Plant								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>0</b>	
GH	04	Capital Grant for Zero Liquid discharged waste treatment Plant								
V	P	20000000	0	0	20000000	20000000		20000000		.00
<b>Total</b>	<b>04</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>20000000</b>	<b>0</b>	
GH	05	Grant for VAT Reimbursement								
V	P	30000000	0	0	30000000	7408785	22591215	7408785		75.30
<b>Total</b>	<b>05</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>7408785</b>	<b>22591215</b>	<b>7408785</b>	<b>0</b>	
<b>Total</b>	<b>04</b>	<b>983149000</b>	<b>0</b>	<b>0</b>	<b>983149000</b>	<b>371798451</b>	<b>344248000</b>	<b>955598549</b>	<b>27550451</b>	
<b>Total</b>	<b>800</b>	<b>983149000</b>	<b>0</b>	<b>0</b>	<b>983149000</b>	<b>371798451</b>	<b>344248000</b>	<b>955598549</b>	<b>27550451</b>	
<b>Total</b>	<b>2040</b>	<b>983149000</b>	<b>0</b>	<b>0</b>	<b>983149000</b>	<b>371798451</b>	<b>344248000</b>	<b>955598549</b>	<b>27550451</b>	
MH	2851	Village and Small Industries								
MI	001	Direction and Administration								
SH	01	Development of Handloom Schemes - Committed								
V	P	8882000	0	0	8882000	2440230	590383	7032153	1849847	79.17
<b>Total</b>	<b>01</b>	<b>8882000</b>	<b>0</b>	<b>0</b>	<b>8882000</b>	<b>2440230</b>	<b>590383</b>	<b>7032153</b>	<b>1849847</b>	
<b>Total</b>	<b>001</b>	<b>8882000</b>	<b>0</b>	<b>0</b>	<b>8882000</b>	<b>2440230</b>	<b>590383</b>	<b>7032153</b>	<b>1849847</b>	
MI	102	Small Scale Industries								
SH	01	Computation of Small Scale Industries								
V	C	2000	0	0	2000	2000		2000		.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>2000</b>	<b>0</b>	
SH	04	Technical Upgradation								
V	P	7000000	0	0	7000000	6642532	123419	480887	6519113	6.87
<b>Total</b>	<b>04</b>	<b>7000000</b>	<b>0</b>	<b>0</b>	<b>7000000</b>	<b>6642532</b>	<b>123419</b>	<b>480887</b>	<b>6519113</b>	
SH	05	Partnership in Industry and Trade International Fairs								
V	P	7000000	0	0	7000000	6550000	450000	6550000		6.43
<b>Total</b>	<b>05</b>	<b>7000000</b>	<b>0</b>	<b>0</b>	<b>7000000</b>	<b>6550000</b>	<b>450000</b>	<b>6550000</b>	<b>0</b>	
SH	06	For Cluster Development Diagnostic Study								
V	P	10700000	0	0	10700000	9402000	1709300	3007300	7692700	28.11
<b>Total</b>	<b>06</b>	<b>10700000</b>	<b>0</b>	<b>0</b>	<b>10700000</b>	<b>9402000</b>	<b>1709300</b>	<b>3007300</b>	<b>7692700</b>	
SH	08	Rural Urban Haat								

Month & Year of Account		1 2019								
Grant Number		042 INDUSTRIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2851		Village and Small Industries								
MI 102		Small Scale Industries								
SH 08		Rural Urban Haat								
V	P	1150000	0	0	1150000	564231	71767	657536	492464	57.18
<b>Total</b>	<b>08</b>	<b>1150000</b>	<b>0</b>	<b>0</b>	<b>1150000</b>	<b>564231</b>	<b>71767</b>	<b>657536</b>	<b>492464</b>	
SH 13		Policy Package for Micro and Small Enterprises								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>13</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 16		M.S.M.E.(Micro,Small and Medium Enterprises) Policy-2015								
GH 01		Interest grant								
V	P	1000000	0	0	1000000	1000000			1000000	.00
<b>Total</b>	<b>01</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
GH 02		Capital Cost Grant								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 03		Industry Ratan Award								
V	P	2000000	0	0	2000000	289888	289713	1999825	175	99.99
<b>Total</b>	<b>03</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>289888</b>	<b>289713</b>	<b>1999825</b>	<b>175</b>	
<b>Total</b>	<b>16</b>	<b>3001000</b>	<b>0</b>	<b>0</b>	<b>3001000</b>	<b>1290888</b>	<b>289713</b>	<b>1999825</b>	<b>1001175</b>	
<b>Total</b>	<b>102</b>	<b>28854000</b>	<b>0</b>	<b>0</b>	<b>28854000</b>	<b>24452651</b>	<b>2194199</b>	<b>6595548</b>	<b>22258452</b>	
MI 103		Handloom Industries								
SH 01		Rajasthan State Handloom Development Corporation								
V	P	6196000	0	0	6196000	3098000		3098000	3098000	50.00
<b>Total</b>	<b>01</b>	<b>6196000</b>	<b>0</b>	<b>0</b>	<b>6196000</b>	<b>3098000</b>	<b>0</b>	<b>3098000</b>	<b>3098000</b>	
SH 04		Training tour to Handloom Weavers								
V	P	300000	0	0	300000	150000		150000	150000	50.00
<b>Total</b>	<b>04</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>150000</b>	<b>0</b>	<b>150000</b>	<b>150000</b>	
SH 05		Awards to Handloom Weavers Society								
V	P	150000	0	0	150000	30201		119799	30201	79.87
<b>Total</b>	<b>05</b>	<b>150000</b>	<b>0</b>	<b>0</b>	<b>150000</b>	<b>30201</b>	<b>0</b>	<b>119799</b>	<b>30201</b>	
SH 12		Grants to Rajsthan Rajya Bunkar Sahkari Sangh Limited								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>12</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 15		Handloom and Khadi Plaza								
GH 01		Grants to Rajasthan State Handloom Development Corporation								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>15</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 16		Grants for Rajeev Gandhi Udhami Mitra Yojna								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>16</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		1 2019								
Grant Number		042 INDUSTRIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2851	Village and Small Industries									
MI 103	Handloom Industries									
<b>Total</b>	103	<b>6649000</b>	<b>0</b>	<b>0</b>	<b>6649000</b>	<b>3281201</b>	<b>0</b>	<b>3367799</b>	<b>3281201</b>	
MI 104	Handicraft Industries									
SH 02	Grants for Institute of Crafts									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 08	Interest assistance to Artists									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	08	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 10	Stall fare to Craftsmen in National/ International Crafts Exhibition									
V	P	2300000	0	0	2300000	218322	27870	2109548	190452	91.72
<b>Total</b>	10	<b>2300000</b>	<b>0</b>	<b>0</b>	<b>2300000</b>	<b>218322</b>	<b>27870</b>	<b>2109548</b>	<b>190452</b>	
SH 11	Stall fare for participation in International Trade Fair in Rajasthan Industry and Investment Promotion Policy 2010									
V	P	998000	0	0	998000	353000		645000	353000	64.63
<b>Total</b>	11	<b>998000</b>	<b>0</b>	<b>0</b>	<b>998000</b>	<b>353000</b>	<b>0</b>	<b>645000</b>	<b>353000</b>	
SH 12	Leather Craft Development									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	12	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 13	Integrated Skill Development Scheme									
GH 01	Commissioner, Industries Department									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	13	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 14	Grants for Rajasthan Crafts Council									
V	P	1000000	0	0	1000000	1000000			1000000	.00
<b>Total</b>	14	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
<b>Total</b>	104	<b>4302000</b>	<b>0</b>	<b>0</b>	<b>4302000</b>	<b>1575322</b>	<b>27870</b>	<b>2754548</b>	<b>1547452</b>	
MI 105	Khadi and Village Industries									
SH 01	Grants to Rajasthan Khadi and Gramodyog Board									
V	P	37813000	0	0	37813000	18913000		18900000	18913000	49.98
<b>Total</b>	01	<b>37813000</b>	<b>0</b>	<b>0</b>	<b>37813000</b>	<b>18913000</b>	<b>0</b>	<b>18900000</b>	<b>18913000</b>	
SH 03	Assistance for Rebate on sale of Khadi clothes - Committed									
V	P	25000000	0	0	25000000	25000000			25000000	.00
<b>Total</b>	03	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	
SH 05	Khadi and Village Industry Board									
GH 01	Grants to Rajasthan Khadi and Village Industry Board - Committed									
V	P	309000000	0	0	309000000	57250000		251750000	57250000	81.47
<b>Total</b>	01	<b>309000000</b>	<b>0</b>	<b>0</b>	<b>309000000</b>	<b>57250000</b>	<b>0</b>	<b>251750000</b>	<b>57250000</b>	
<b>Total</b>	05	<b>309000000</b>	<b>0</b>	<b>0</b>	<b>309000000</b>	<b>57250000</b>	<b>0</b>	<b>251750000</b>	<b>57250000</b>	

Month & Year of Account		1 2019								
Grant Number		042 INDUSTRIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2851	Village and Small Industries								
MI	105	Khadi and Village Industries								
<b>Total</b>	<b>105</b>	<b>371813000</b>	<b>0</b>	<b>0</b>	<b>371813000</b>	<b>101163000</b>	<b>0</b>	<b>270650000</b>	<b>101163000</b>	
MI	111	Employment Scheme for Unemployed Educated Youths								
SH	03	Industry establishment, Expansion, Diversification and Modernisation								
GH	01	Assistance for Mukhyamantri Swavlamban Yojana								
V	P	18000000	0	0	18000000	7351739	770862	11419123	6580877	63.44
<b>Total</b>	<b>01</b>	<b>18000000</b>	<b>0</b>	<b>0</b>	<b>18000000</b>	<b>7351739</b>	<b>770862</b>	<b>11419123</b>	<b>6580877</b>	
<b>Total</b>	<b>03</b>	<b>18000000</b>	<b>0</b>	<b>0</b>	<b>18000000</b>	<b>7351739</b>	<b>770862</b>	<b>11419123</b>	<b>6580877</b>	
SH	04	Bhamashah Rojgar Srijan Yojana								
GH	01	Intrest Grant								
V	P	13000000	0	0	13000000	5072733	1331805	9259072	3740928	71.22
<b>Total</b>	<b>01</b>	<b>13000000</b>	<b>0</b>	<b>0</b>	<b>13000000</b>	<b>5072733</b>	<b>1331805</b>	<b>9259072</b>	<b>3740928</b>	
<b>Total</b>	<b>04</b>	<b>13000000</b>	<b>0</b>	<b>0</b>	<b>13000000</b>	<b>5072733</b>	<b>1331805</b>	<b>9259072</b>	<b>3740928</b>	
SH	05	Interest Grant under Mudra Yojana								
GH	01	Interest Grant on Loan								
V	P	200000000	0	0	200000000	200000000	0	0	200000000	.00
<b>Total</b>	<b>01</b>	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	
<b>Total</b>	<b>05</b>	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	
<b>Total</b>	<b>111</b>	<b>231000000</b>	<b>0</b>	<b>0</b>	<b>231000000</b>	<b>212424472</b>	<b>2102667</b>	<b>20678195</b>	<b>210321805</b>	
MI	200	Other Village Industries								
SH	01	Demarcation and Measurement of plots in salt areas								
V	P	500000	0	0	500000	370121	0	129879	370121	25.98
<b>Total</b>	<b>01</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>370121</b>	<b>0</b>	<b>129879</b>	<b>370121</b>	
SH	03	Welfare Scheme for Salt Workers								
V	P	2000000	0	0	2000000	1930679	57114	126435	1873565	6.32
<b>Total</b>	<b>03</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>1930679</b>	<b>57114</b>	<b>126435</b>	<b>1873565</b>	
<b>Total</b>	<b>200</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2300800</b>	<b>57114</b>	<b>256314</b>	<b>2243686</b>	
MI	800	Other Expenditure								
SH	01	National Food Processing Mission								
V	P	1000	0	0	1000	1000	0	0	1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	03	Navachar/ New Scheme of Rajasthan Khadi and Gramodyog Board								
V	P	1000	0	0	1000	1000	0	0	1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>800</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>2851</b>	<b>654002000</b>	<b>0</b>	<b>0</b>	<b>654002000</b>	<b>347639676</b>	<b>4972233</b>	<b>311334557</b>	<b>342667443</b>	
MH	2852	Industries								
SM	80	General								
MI	001	Direction and Administration								
SH	01	Direction and Superintendence								

Month & Year of Account		1 2019								
Grant Number		042 INDUSTRIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2852	Industries									
SM 80	General									
MI 001	Direction and Administration									
SH 01	Direction and Superintendence									
V	P	10000000	0	0	10000000	9637991		362009	9637991	3.62
<b>Total</b>	<b>01</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>9637991</b>	<b>0</b>	<b>362009</b>	<b>9637991</b>	
SH 04	District Industries Centre - Committed									
V	P	379027000	0	0	379027000	127520964	24709896	276215932	102811068	72.88
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>379028000</b>	<b>0</b>	<b>0</b>	<b>379028000</b>	<b>127521964</b>	<b>24709896</b>	<b>276215932</b>	<b>102812068</b>	
SH 06	Delhi-Mumbai Industrial Corridor (DMIC)									
V	P	26385000	0	0	26385000	10344019	3204527	19245508	7139492	72.94
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>26386000</b>	<b>0</b>	<b>0</b>	<b>26386000</b>	<b>10345019</b>	<b>3204527</b>	<b>19245508</b>	<b>7140492</b>	
SH 07	Corporate Social Liability									
V	P	2496000	0	0	2496000	670473	186211	2011738	484262	80.60
<b>Total</b>	<b>07</b>	<b>2496000</b>	<b>0</b>	<b>0</b>	<b>2496000</b>	<b>670473</b>	<b>186211</b>	<b>2011738</b>	<b>484262</b>	
SH 08	Commissioner, Industries Department									
GH 01	Head Office - Committed									
V	P	148921000	0	0	148921000	40387600	13260603	121794003	27126997	81.78
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>148922000</b>	<b>0</b>	<b>0</b>	<b>148922000</b>	<b>40388600</b>	<b>13260603</b>	<b>121794003</b>	<b>27127997</b>	
<b>Total</b>	<b>08</b>	<b>148922000</b>	<b>0</b>	<b>0</b>	<b>148922000</b>	<b>40388600</b>	<b>13260603</b>	<b>121794003</b>	<b>27127997</b>	
<b>Total</b>	<b>001</b>	<b>566832000</b>	<b>0</b>	<b>0</b>	<b>566832000</b>	<b>188564047</b>	<b>41361237</b>	<b>419629190</b>	<b>147202810</b>	
MI 003	Industrial Education Research and Training									
SH 09	Institutional Training for Human Resources Development									
V	P	500000	0	0	500000	446900		53100	446900	10.62
<b>Total</b>	<b>09</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>446900</b>	<b>0</b>	<b>53100</b>	<b>446900</b>	
SH 10	National Institute of Fashion Technology									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>10</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 11	Central Institute of Plastic Engineering and Technology(CIPET)									
GH 01	Higher Education - Receipt Center									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>11</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>003</b>	<b>504000</b>	<b>0</b>	<b>0</b>	<b>504000</b>	<b>450900</b>	<b>0</b>	<b>53100</b>	<b>450900</b>	
MI 102	Industrial Productivity									
SH 02	Bureau of Investment Promotion (B.I.P.)									
V	P	77000000	0	0	77000000	57750000	19250000	38500000	38500000	50.00
<b>Total</b>	<b>02</b>	<b>77000000</b>	<b>0</b>	<b>0</b>	<b>77000000</b>	<b>57750000</b>	<b>19250000</b>	<b>38500000</b>	<b>38500000</b>	



Month & Year of Account		1 2019								
Grant Number		042 INDUSTRIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2852	Industries									
SM 80	General									
MI 102	Industrial Productivity									
SH 03	Rajasthan Small Industry Corporation									
V	P	10000000	0	0	10000000	10000000	2254000	2254000	7746000	22.54
<b>Total</b>	<b>03</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>2254000</b>	<b>2254000</b>	<b>7746000</b>	
SH 12	For Capital Investment by Small Industries									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>12</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 13	Survey of Export Expectation									
V	P	1850000	0	0	1850000	247819		1602181	247819	86.60
<b>Total</b>	<b>13</b>	<b>1850000</b>	<b>0</b>	<b>0</b>	<b>1850000</b>	<b>247819</b>	<b>0</b>	<b>1602181</b>	<b>247819</b>	
SH 17	Rural Non- Agriculture Development Agency (RUDA)									
V	P	23000000	0	0	23000000	17500000		5500000	17500000	23.91
<b>Total</b>	<b>17</b>	<b>23000000</b>	<b>0</b>	<b>0</b>	<b>23000000</b>	<b>17500000</b>	<b>0</b>	<b>5500000</b>	<b>17500000</b>	
SH 20	Industrial Incentive									
GH 05	Training to Handloom Weavers									
V	P	130000	0	0	130000	0		130000	0	100.00
<b>Total</b>	<b>05</b>	<b>130000</b>	<b>0</b>	<b>0</b>	<b>130000</b>	<b>0</b>	<b>0</b>	<b>130000</b>	<b>0</b>	
<b>Total</b>	<b>20</b>	<b>130000</b>	<b>0</b>	<b>0</b>	<b>130000</b>	<b>0</b>	<b>0</b>	<b>130000</b>	<b>0</b>	
SH 23	Shilp Mati Kala Board									
V	P	5500000	0	0	5500000	2750000		2750000	2750000	50.00
<b>Total</b>	<b>23</b>	<b>5500000</b>	<b>0</b>	<b>0</b>	<b>5500000</b>	<b>2750000</b>	<b>0</b>	<b>2750000</b>	<b>2750000</b>	
SH 24	Non-Resident Indian Department									
GH 01	Rajasthan Foundation									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>24</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 25	Rajasthan Financial Corporation									
GH 01	Assistance for Youth Industrialisation Incentive Scheme									
V	P	59999000	0	0	59999000	29999000		30000000	29999000	50.00
<b>Total</b>	<b>01</b>	<b>59999000</b>	<b>0</b>	<b>0</b>	<b>59999000</b>	<b>29999000</b>	<b>0</b>	<b>30000000</b>	<b>29999000</b>	
<b>Total</b>	<b>25</b>	<b>59999000</b>	<b>0</b>	<b>0</b>	<b>59999000</b>	<b>29999000</b>	<b>0</b>	<b>30000000</b>	<b>29999000</b>	
SH 27	Integrated Processing Development Scheme (IPDS)									
GH 01	Commissioner Industries Department									
V	P	131100000	0	0	131100000	0		131100000	0	100.00
<b>Total</b>	<b>01</b>	<b>131100000</b>	<b>0</b>	<b>0</b>	<b>131100000</b>	<b>0</b>	<b>0</b>	<b>131100000</b>	<b>0</b>	
<b>Total</b>	<b>27</b>	<b>131100000</b>	<b>0</b>	<b>0</b>	<b>131100000</b>	<b>0</b>	<b>0</b>	<b>131100000</b>	<b>0</b>	
SH 28	Rajasthan Business Welfare Board									
GH 01	Through the Horticulture Department									
V	P	2000	0	0	2000	2000			2000	.00

Month & Year of Account		1 2019								
Grant Number		042 INDUSTRIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2852	Industries								
SM	80	General								
MI	102	Industrial Productivity								
SH	28	Rajasthan Business Welfare Board								
GH	01	Through the Horticulture Department								
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	28	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	102	<b>308584000</b>	<b>0</b>	<b>0</b>	<b>308584000</b>	<b>118251819</b>	<b>21504000</b>	<b>211836181</b>	<b>96747819</b>	
MI	190	Assistance to Public Sector and other Undertakings								
SH	01	Micro Small Enterprises Cluster Development Programme (MSE-CDP)								
GH	01	Grants to Rajasthan Industrial Development and Investment Corporation( RIICO)								
V	C	2000	0	0	2000	2000			2000	
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	02	National Food Processing Mission (Food Park)								
GH	01	Grants to Rajasthan Industrial Development and -Investment Corporation( RIICO)								
V	C	2000	0	0	2000	2000			2000	
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	02	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	03	Rajasthan State Industrial Development and Investment Corporation								
GH	01	Grants to Rajasthan Industrial Development and Investment Corporation( RIICO)								
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	03	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	190	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
<b>Total</b>	80	<b>875926000</b>	<b>0</b>	<b>0</b>	<b>875926000</b>	<b>307272766</b>	<b>62865237</b>	<b>631518471</b>	<b>244407529</b>	
<b>Total</b>	2852	<b>875926000</b>	<b>0</b>	<b>0</b>	<b>875926000</b>	<b>307272766</b>	<b>62865237</b>	<b>631518471</b>	<b>244407529</b>	
MH	4851	Capital Outlay on Village and Small Industries								
MI	190	Investment in Public Sector and Other Undertakings								
SH	01	Investment in Rajasthan Small Industries Corporation								
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	02	Rajasthan State Handloom Development Corporation Limited								
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	190	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	4851	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
MH	4885	Other Capital Outlay on Industries and Minerals								

Month & Year of Account		1 2019								
Grant Number		042 INDUSTRIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4885		Other Capital Outlay on Industries and Minerals								
SM 01		Investments in Industrial Financial Institutions								
MI 190		Investments in Public Sector and other Undertakings								
SH 01		Rajasthan Financial Corporation								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	190	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SM 60		Others								
MI 800		Other expenditure								
SH 02		Building Construction for District Industries Centres								
V	P	7700000	0	0	7700000	6182140	1517860	6182140	19.71	
<b>Total</b>	02	<b>7700000</b>	<b>0</b>	<b>0</b>	<b>7700000</b>	<b>6182140</b>	<b>0</b>	<b>6182140</b>		
SH 15		Cluster Development								
V	P	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	15	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>2000</b>		
SH 24		Delhi - Mumbai Industrial Corridor (DMIC)								
V	P	4186401000	0	0	4186401000	4135074236	51326764	4135074236	1.23	
<b>Total</b>	24	<b>4186401000</b>	<b>0</b>	<b>0</b>	<b>4186401000</b>	<b>4135074236</b>	<b>0</b>	<b>4135074236</b>		
SH 25		Central Institute of Plastic Engineering and Technology(CIPET)								
GH 01		Higher Education - Receipt Center								
V	P	140000000	0	0	140000000	0	140000000	0	100.00	
<b>Total</b>	01	<b>140000000</b>	<b>0</b>	<b>0</b>	<b>140000000</b>	<b>0</b>	<b>140000000</b>	<b>0</b>		
<b>Total</b>	25	<b>140000000</b>	<b>0</b>	<b>0</b>	<b>140000000</b>	<b>0</b>	<b>140000000</b>	<b>0</b>		
<b>Total</b>	800	<b>4334103000</b>	<b>0</b>	<b>0</b>	<b>4334103000</b>	<b>4141258376</b>	<b>0</b>	<b>4141258376</b>		
<b>Total</b>	60	<b>4334103000</b>	<b>0</b>	<b>0</b>	<b>4334103000</b>	<b>4141258376</b>	<b>0</b>	<b>4141258376</b>		
<b>Total</b>	4885	<b>4334104000</b>	<b>0</b>	<b>0</b>	<b>4334104000</b>	<b>4141259376</b>	<b>0</b>	<b>4141259376</b>		
MH 6851		Loans for Village and Small Industries								
MI 102		Small Scale Industries								
SH 01		Loans to Rajasthan Small Industries Corporation Limited								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	102	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
MI 103		Handloom Industries								
SH 04		Loans to Rajasthan State Handloom Development Corporation Limited								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH 07		Loans to Rajasthan Rajya Bunkar Sahakari Sangh Limited								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	07	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	103	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>2000</b>		

Month & Year of Account		1 2019								
Grant Number		042 INDUSTRIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	6851	Loans for Village and Small Industries								
MI	105	Khadi and Village Industries								
SH	01	Loans to Rajasthan Khadi and Gramodhyog Board								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	105	1000	0	0	1000	1000	0	0	1000	
Total	6851	4000	0	0	4000	4000	0	0	4000	
MH	6860	Loans for Consumer Industries								
SM	01	Textiles								
MI	800	Other Loans								
SH	02	Joint Capital Companies								
GH	01	Loans to Mewar Textiles Mills Limited Bhilwara								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	800	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
SM	60	Others								
MI	600	Others								
SH	02	Joint Capital Companies								
GH	01	Loans to Jaipur Metal and Electricals Limited								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	600	1000	0	0	1000	1000	0	0	1000	
Total	60	1000	0	0	1000	1000	0	0	1000	
Total	6860	2000	0	0	2000	2000	0	0	2000	
MH	6885	Other Loans to Industries and Minerals								
SM	01	Loans to Industrial Financial Institutions								
MI	190	Loan to Public Sector and other Undertakings								
SH	01	Loans to Rajasthan State Industrial Development and Investment Corporation Limited								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	190	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
SM	60	Others								
MI	800	Other Loans								
SH	03	Delhi-Mumbai Industrial Corridor Project								
GH	01	Delhi-Mumbai Industrial Coridor (DMIC)								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	

Month & Year of Account		1 2019								
Grant Number:		042 INDUSTRIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 6885	Other Loans to Industries and Minerals									
SM 60	Others									
MI 800	Other Loans									
SH 03	Delhi-Mumbai Industrial Corridor Project									
Total	03	1000	0	0	1000	1000	0	0	1000	
Total	800	1000	0	0	1000	1000	0	0	1000	
Total	60	1000	0	0	1000	1000	0	0	1000	
Total	6885	2000	0	0	2000	2000	0	0	2000	
Total	042	6847191000	0	0	6847191000	5167980269	412085470	2091296201	4755894799	
Month & Year of Account		1 2019								
Grant Number:		043 MINERALS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2802	Petroleum									
SM 01	Exploration and Production of Crude Oil and Gas									
MI 001	Direction and Administration									
SH 01	Petroleum Directorate									
GH 04	Head Office-committed									
V	P	14313000	0	0	14313000	2263689	1080133	13129444	1183556	91.73
Total	04	14313000	0	0	14313000	2263689	1080133	13129444	1183556	
Total	01	14313000	0	0	14313000	2263689	1080133	13129444	1183556	
Total	001	14313000	0	0	14313000	2263689	1080133	13129444	1183556	
Total	01	14313000	0	0	14313000	2263689	1080133	13129444	1183556	
SM 02	Refining and Marketing of Oil and Gas									
MI 101	Refining of Oil									
SH 03	HPCL-Rajasthan Refinery Limited									
V	P	2568000	0	0	2568000	2558465	50000	59535	2508465	2.32
Total	03	2568000	0	0	2568000	2558465	50000	59535	2508465	
Total	101	2568000	0	0	2568000	2558465	50000	59535	2508465	
Total	02	2568000	0	0	2568000	2558465	50000	59535	2508465	
Total	2802	16881000	0	0	16881000	4822154	1130133	13188979	3692021	
MH 2853	Non- Ferrous Mining and Metallurgical Industries									
SM 02	Regulation and Development of Mines									
MI 001	Direction and Administration									
SH 01	Operation and Superintendence									
V	P	130520000	0	0	130520000	44000002.67	10457582	96977579.33	33542420.67	74.30
Total	01	130520000	0	0	130520000	44000002.67	10457582	96977579.33	33542420.67	

Month & Year of Account		1 2019								
Grant Number		043 MINERALS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2853		Non- Ferrous Mining and Metallurgical Industries								
SM 02		Regulation and Development of Mines								
MI 001		Direction and Administration								
SH 02		Expenditure on Collection of fees by the Department-Committed								
V	P	196388000	0	0	196388000	56673160	14173848	153888688	42499312	78.36
<b>Total</b>	<b>02</b>	<b>196388000</b>	<b>0</b>	<b>0</b>	<b>196388000</b>	<b>56673160</b>	<b>14173848</b>	<b>153888688</b>	<b>42499312</b>	
SH 04		Dense Procurement and Mines Survey								
V	P	47005000	0	0	47005000	27075807	2696672	22625865	24379135	48.14
<b>Total</b>	<b>04</b>	<b>47005000</b>	<b>0</b>	<b>0</b>	<b>47005000</b>	<b>27075807</b>	<b>2696672</b>	<b>22625865</b>	<b>24379135</b>	
SH 05		Direction and Administration								
GH 01		Administrative expenditure-Committed								
V	P	752283000	0	0	752283000	40213191.39	56467185	768536993.61	-16253993.61	102.16
C	P	1000	1052000	0	1053000	294		1052706	294	99.97
<b>Total</b>	<b>01</b>	<b>752284000</b>	<b>1052000</b>	<b>0</b>	<b>753336000</b>	<b>40213485.39</b>	<b>56467185</b>	<b>769589699.61</b>	<b>-16253699.61</b>	
<b>Total</b>	<b>05</b>	<b>752284000</b>	<b>1052000</b>	<b>0</b>	<b>753336000</b>	<b>40213485.39</b>	<b>56467185</b>	<b>769589699.61</b>	<b>-16253699.61</b>	
<b>Total</b>	<b>001</b>	<b>1126197000</b>	<b>1052000</b>	<b>0</b>	<b>1127249000</b>	<b>167962455.06</b>	<b>83795287</b>	<b>1043081831.94</b>	<b>84167168.06</b>	
MI 101		Survey and Mapping								
SH 01		Survey and Mapping								
V	P	15882000	0	0	15882000	4987375	1451898	12346523	3535477	77.74
<b>Total</b>	<b>01</b>	<b>15882000</b>	<b>0</b>	<b>0</b>	<b>15882000</b>	<b>4987375</b>	<b>1451898</b>	<b>12346523</b>	<b>3535477</b>	
SH 02		Mines Survey and Presurvey								
GH 01		Survey and Mapping-Committed								
V	P	10189000	0	0	10189000	3042494	687282	7833788	2355212	76.88
<b>Total</b>	<b>01</b>	<b>10189000</b>	<b>0</b>	<b>0</b>	<b>10189000</b>	<b>3042494</b>	<b>687282</b>	<b>7833788</b>	<b>2355212</b>	
<b>Total</b>	<b>02</b>	<b>10189000</b>	<b>0</b>	<b>0</b>	<b>10189000</b>	<b>3042494</b>	<b>687282</b>	<b>7833788</b>	<b>2355212</b>	
<b>Total</b>	<b>101</b>	<b>26071000</b>	<b>0</b>	<b>0</b>	<b>26071000</b>	<b>8029869</b>	<b>2139180</b>	<b>20180311</b>	<b>5890689</b>	
MI 102		Mineral Exploration								
SH 01		Procurement and Processing								
V	P	12140000	0	0	12140000	4443577	771859	8468282	3671718	69.76
<b>Total</b>	<b>01</b>	<b>12140000</b>	<b>0</b>	<b>0</b>	<b>12140000</b>	<b>4443577</b>	<b>771859</b>	<b>8468282</b>	<b>3671718</b>	
SH 02		Mineral Exploration								
GH 01		Procurement and Processing-Committed								
V	P	119272000	0	0	119272000	34950829	9401264	93722435	25549565	78.58
<b>Total</b>	<b>01</b>	<b>119272000</b>	<b>0</b>	<b>0</b>	<b>119272000</b>	<b>34950829</b>	<b>9401264</b>	<b>93722435</b>	<b>25549565</b>	
<b>Total</b>	<b>02</b>	<b>119272000</b>	<b>0</b>	<b>0</b>	<b>119272000</b>	<b>34950829</b>	<b>9401264</b>	<b>93722435</b>	<b>25549565</b>	
<b>Total</b>	<b>102</b>	<b>131412000</b>	<b>0</b>	<b>0</b>	<b>131412000</b>	<b>39394406</b>	<b>10173123</b>	<b>102190717</b>	<b>29221283</b>	
MI 797		Transfers to/ from Reserve Fund/ Deposit Account								
SH 01		Accounting head 8229-200 (07) Environmental reform in Mining area-Committed								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 02		Accounting head 8229-200 (09) Environmental Managing Fund in Mining area-Committed								

Month & Year of Account		1 2019								
Grant Number		043 MINERALS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2853	Non- Ferrous Mining and Metallurgical Industries									
SM 02	Regulation and Development of Mines									
MI 797	Transfers to/ from Reserve Fund/ Deposit Account									
SH 02	Accounting head 8229-200 (09) Environmental Managing Fund in Mining area-Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	797	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
MI 800	Other expenditure									
SH 01	Expenditure relating to environment reform and health in mining areas									
GH 02	Medical and Health Department									
V	P	10103000	0	0	10103000	10103000	761359	761359	9341641	7.54
<b>Total</b>	02	<b>10103000</b>	<b>0</b>	<b>0</b>	<b>10103000</b>	<b>10103000</b>	<b>761359</b>	<b>761359</b>	<b>9341641</b>	
GH 09	Mines and Geology Department									
V	P	705000	0	0	705000	705000			705000	.00
<b>Total</b>	09	<b>705000</b>	<b>0</b>	<b>0</b>	<b>705000</b>	<b>705000</b>	<b>0</b>	<b>0</b>	<b>705000</b>	
GH 10	District Collector									
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	10	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	01	<b>10811000</b>	<b>0</b>	<b>0</b>	<b>10811000</b>	<b>10811000</b>	<b>761359</b>	<b>761359</b>	<b>10049641</b>	
SH 02	Environment Management and related development works in mining areas									
GH 01	Mines and Geology Department-Committed									
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	01	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	02	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	800	<b>10814000</b>	<b>0</b>	<b>0</b>	<b>10814000</b>	<b>10814000</b>	<b>761359</b>	<b>761359</b>	<b>10052641</b>	
<b>Total</b>	02	<b>1294496000</b>	<b>1052000</b>	<b>0</b>	<b>1295548000</b>	<b>226202730.06</b>	<b>96868949</b>	<b>1166214218.94</b>	<b>129333781.06</b>	
<b>Total</b>	2853	<b>1294496000</b>	<b>1052000</b>	<b>0</b>	<b>1295548000</b>	<b>226202730.06</b>	<b>96868949</b>	<b>1166214218.94</b>	<b>129333781.06</b>	
MH 4802	Capital Outlay on Petroleum									
SM 02	Refining and Marketing of Oil and Gas									
MI 190	Investments in Public Sector and Other Undertakings									
SH 04	HPCL-Rajasthan Refinery Limited									
GH 01	Refinery									
V	P	1130000000	0	0	1130000000	1130000000			1130000000	.00
<b>Total</b>	01	<b>1130000000</b>	<b>0</b>	<b>0</b>	<b>1130000000</b>	<b>1130000000</b>	<b>0</b>	<b>0</b>	<b>1130000000</b>	
<b>Total</b>	04	<b>1130000000</b>	<b>0</b>	<b>0</b>	<b>1130000000</b>	<b>1130000000</b>	<b>0</b>	<b>0</b>	<b>1130000000</b>	
<b>Total</b>	190	<b>1130000000</b>	<b>0</b>	<b>0</b>	<b>1130000000</b>	<b>1130000000</b>	<b>0</b>	<b>0</b>	<b>1130000000</b>	
MI 800	Other expenditure									
SH 01	Copensation and Assignment to Salt Mines Holders in Refinery Area Pachbadra									
GH 01	Through the State Enterprises Department									
V	P	0	1000	0	1000	1000			1000	.00
<b>Total</b>	01	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		1 2019								
Grant Number		043 MINERALS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4802	Capital Outlay on Petroleum									
SM 02	Refining and Marketing of Oil and Gas									
MI 800	Other expenditure									
SH 01	Copensation and Assignment to Salt Mines Holders in Refinery Area Pachbadra									
Total	01	0	1000	0	1000	1000	0	0	1000	
Total	800	0	1000	0	1000	1000	0	0	1000	
Total	02	1130000000	1000	0	1130001000	1130001000	0	0	1130001000	
Total	4802	1130000000	1000	0	1130001000	1130001000	0	0	1130001000	
MH 4853	Capital Outlay on Non- Ferrous Mining and Metallurgical Industries									
SM 01	Mineral Exploration and Development									
MI 004	Research and Development									
SH 04	Building e-Business Infrastructure									
V	P	5000000	0	0	5000000	5000000			5000000	.00
Total	04	5000000	0	0	5000000	5000000	0	0	5000000	
SH 05	Construction of Mines building									
V	P	1000	0	0	1000	1000			1000	.00
Total	05	1000	0	0	1000	1000	0	0	1000	
SH 07	Expenditure relating to environment reform and health in mining areas									
GH 01	Through the Public Works Department,Road Construction in mining areas									
V	P	990000000	0	0	990000000	308448475	2561	681554086	308445914	68.84
Total	01	990000000	0	0	990000000	308448475	2561	681554086	308445914	
GH 02	Through the Medical and Health Department,Medical facilities in mining areas									
V	P	50000000	0	0	50000000	50000000			50000000	.00
Total	02	50000000	0	0	50000000	50000000	0	0	50000000	
GH 03	Through the Forest Department,Environment reforms in mining areas									
V	P	3000	0	0	3000	3000			3000	.00
Total	03	3000	0	0	3000	3000	0	0	3000	
GH 04	Mines and Geology Department									
V	P	60001000	0	0	60001000	60001000			60001000	.00
Total	04	60001000	0	0	60001000	60001000	0	0	60001000	
GH 05	District Collector									
V	P	3000	0	0	3000	3000			3000	.00
Total	05	3000	0	0	3000	3000	0	0	3000	
GH 06	Public Health Engineering Department									
V	P	1000	0	0	1000	1000			1000	.00
Total	06	1000	0	0	1000	1000	0	0	1000	
Total	07	1100008000	0	0	1100008000	418456475	2561	681554086	418453914	
Total	004	1105009000	0	0	1105009000	423457475	2561	681554086	423454914	
MI 800	Other expenditure									
SH 01	Land acquisition from Forest Department by Mines Department									
V	P	1000	0	0	1000	1000			1000	.00



Month & Year of Account		1 2019								
Grant Number		043 MINERALS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4853	Capital Outlay on Non- Ferrous Mining and Metallurgical Industries									
SM 01	Mineral Exploration and Development									
MI 800	Other expenditure									
SH 01	Land acquisition from Forest Department by Mines Department									
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	800	1000	0	0	1000	1000	0	0	1000	
Total	01	1105010000	0	0	1105010000	423458475	2561	681554086	423455914	
Total	4853	1105010000	0	0	1105010000	423458475	2561	681554086	423455914	
MH 6802	Loan for Petroleum									
SM 02	Refining and Marketing of Oil and Gas									
MI 190	Loans to Public Sector and other Undertakings									
SH 02	HPCL-Rajasthan Refinery Limited									
V	P	1000	0	0	1000	1000			1000	.00
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	190	1000	0	0	1000	1000	0	0	1000	
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	6802	1000	0	0	1000	1000	0	0	1000	
Total	043	3546388000	1053000	0	3547441000	1784485359.06	98001643	1860957283.94	1686483716.06	
Month & Year of Account		1 2019								
Grant Number		044 STATIONERY AND PRINTING								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2058	Stationery and Printing									
MI 001	Direction and Administration									
SH 01	Directorate									
GH 01	Administration-Committed									
V	P	18070000	0	0	18070000	5664041	1511601	13917560	4152440	77.02
Total	01	18070000	0	0	18070000	5664041	1511601	13917560	4152440	
Total	01	18070000	0	0	18070000	5664041	1511601	13917560	4152440	
Total	001	18070000	0	0	18070000	5664041	1511601	13917560	4152440	
MI 103	Government Presses									
SH 01	Printing work									
GH 01	Government Printing-Committed									
V	P	374190000	0	0	374190000	139263327	27384284	262310957	111879043	70.10
C	P	1000	0	0	1000	1000			1000	.00
Total	01	374191000	0	0	374191000	139264327	27384284	262310957	111880043	
Total	01	374191000	0	0	374191000	139264327	27384284	262310957	111880043	

Month & Year of Account		1 2019								
Grant Number		044 STATIONERY AND PRINTING								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2058	Stationery and Printing								
MI	103	Government Presses								
Total	103	374191000	0	0	374191000	139264327	27384284	262310957	111880043	
MI	104	Cost of printing by other sources								
SH	01	Central Press								
GH	01	Multi colour Printing-Committed								
V	P	3500000	0	0	3500000	2031414		1468586	2031414	41.96
Total	01	3500000	0	0	3500000	2031414	0	1468586	2031414	
Total	01	3500000	0	0	3500000	2031414	0	1468586	2031414	
Total	104	3500000	0	0	3500000	2031414	0	1468586	2031414	
Total	2058	395761000	0	0	395761000	146959782	28895885	277697103	118063897	
MH	4058	Capital Outlay on Stationery and Printing								
MI	103	Government Presses								
SH	01	Printng works								
GH	02	Modern printing machinery								
V	P	1210000	0	0	1210000	1196676		13324	1196676	1.10
Total	02	1210000	0	0	1210000	1196676	0	13324	1196676	
Total	01	1210000	0	0	1210000	1196676	0	13324	1196676	
Total	103	1210000	0	0	1210000	1196676	0	13324	1196676	
Total	4058	1210000	0	0	1210000	1196676	0	13324	1196676	
Total	044	396971000	0	0	396971000	148156458	28895885	277710427	119260573	
Month & Year of Account		1 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2700	Major Irrigation								
SM	01	Bhakra Nangal Project (Commercial)								
MI	001	Direction and Administration								
SH	01	Engineer and related staff - committed								
V	P	60068000	0	0	60068000	15145069	4584082	49507013	10560987	82.42
Total	01	60068000	0	0	60068000	15145069	4584082	49507013	10560987	
SH	02	Revenue staff - committed								
V	P	45990000	0	0	45990000	23751213	2182155	24420942	21569058	53.10
Total	02	45990000	0	0	45990000	23751213	2182155	24420942	21569058	
SH	03	Expenditure through Bhakra Beas Management Board - committed								
V	P	249003000	0	0	249003000	249003000			249003000	.00
Total	03	249003000	0	0	249003000	249003000	0	0	249003000	

Month & Year of Account		1 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 01	Bhakra Nangal Project (Commercial)									
MI 001	Direction and Administration									
<b>Total</b>	<b>001</b>	<b>355061000</b>	<b>0</b>	<b>0</b>	<b>355061000</b>	<b>287899282</b>	<b>6766237</b>	<b>73927955</b>	<b>281133045</b>	
MI 052	Machinery and Equipments									
SH 01	Expenditure through Bhakra Beas Management Board - committed									
V	P	2110000	0	0	2110000	2110000			2110000	.00
<b>Total</b>	<b>01</b>	<b>2110000</b>	<b>0</b>	<b>0</b>	<b>2110000</b>	<b>2110000</b>	<b>0</b>	<b>0</b>	<b>2110000</b>	
<b>Total</b>	<b>052</b>	<b>2110000</b>	<b>0</b>	<b>0</b>	<b>2110000</b>	<b>2110000</b>	<b>0</b>	<b>0</b>	<b>2110000</b>	
MI 101	Maintenance and Repairs									
SH 01	Expenditure through Bhakra Nangal									
GH 01	Work charged expenditure - committed									
V	P	78399000	0	0	78399000	25534743	5220273	58084530	20314470	74.09
<b>Total</b>	<b>01</b>	<b>78399000</b>	<b>0</b>	<b>0</b>	<b>78399000</b>	<b>25534743</b>	<b>5220273</b>	<b>58084530</b>	<b>20314470</b>	
GH 02	Other maintenance expenditure - committed									
V	P	20500000	0	0	20500000	10600823	1328131	11227308	9272692	54.77
<b>Total</b>	<b>02</b>	<b>20500000</b>	<b>0</b>	<b>0</b>	<b>20500000</b>	<b>10600823</b>	<b>1328131</b>	<b>11227308</b>	<b>9272692</b>	
GH 03	Proportionate expenditure transferred from Major Head 2701-80 - committed									
V	P	2050000	0	0	2050000	2050000			2050000	.00
<b>Total</b>	<b>03</b>	<b>2050000</b>	<b>0</b>	<b>0</b>	<b>2050000</b>	<b>2050000</b>	<b>0</b>	<b>0</b>	<b>2050000</b>	
GH 04	Refund of Water Charges to Water Consumer Forums - committed									
V	P	27000000	0	0	27000000	14017363	2329477	15312114	11687886	56.71
<b>Total</b>	<b>04</b>	<b>27000000</b>	<b>0</b>	<b>0</b>	<b>27000000</b>	<b>14017363</b>	<b>2329477</b>	<b>15312114</b>	<b>11687886</b>	
<b>Total</b>	<b>01</b>	<b>127949000</b>	<b>0</b>	<b>0</b>	<b>127949000</b>	<b>52202929</b>	<b>8877881</b>	<b>84623952</b>	<b>43325048</b>	
SH 03	Expenditure by the Punjab Government (through A.G. Memo)									
GH 01	Other maintenance expenditure - committed									
V	P	20000000	0	0	20000000	20000000			20000000	.00
<b>Total</b>	<b>01</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
<b>Total</b>	<b>03</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	
SH 04	Expenditure by the Haryana Government									
GH 01	Other maintenance expenditure - committed									
V	P	6000000	0	0	6000000	3135082	635255	3500173	2499827	58.34
<b>Total</b>	<b>01</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>3135082</b>	<b>635255</b>	<b>3500173</b>	<b>2499827</b>	
<b>Total</b>	<b>04</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>3135082</b>	<b>635255</b>	<b>3500173</b>	<b>2499827</b>	
SH 05	Expenditure through Bhakra Beas Management Board									
GH 01	Other maintenance expenditure - committed									
V	P	18000000	0	0	18000000	18000000			18000000	.00
<b>Total</b>	<b>01</b>	<b>18000000</b>	<b>0</b>	<b>0</b>	<b>18000000</b>	<b>18000000</b>	<b>0</b>	<b>0</b>	<b>18000000</b>	
<b>Total</b>	<b>05</b>	<b>18000000</b>	<b>0</b>	<b>0</b>	<b>18000000</b>	<b>18000000</b>	<b>0</b>	<b>0</b>	<b>18000000</b>	
SH 06	Advance to Bhakra Beas Management Board									
GH 01	Other maintenance expenditure - committed									

Month & Year of Account		1 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 01	Bhakra Nangal Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 06	Advance to Bhakra Beas Management Board									
GH 01	Other maintenance expenditure - committed									
V	P	269166000	0	0	269166000	-123488250		392654250	-123488250	145.88
<b>Total</b>	01	<b>269166000</b>	<b>0</b>	<b>0</b>	<b>269166000</b>	<b>-123488250</b>	<b>0</b>	<b>392654250</b>	<b>-123488250</b>	
<b>Total</b>	06	<b>269166000</b>	<b>0</b>	<b>0</b>	<b>269166000</b>	<b>-123488250</b>	<b>0</b>	<b>392654250</b>	<b>-123488250</b>	
<b>Total</b>	101	<b>441115000</b>	<b>0</b>	<b>0</b>	<b>441115000</b>	<b>-30150239</b>	<b>9513136</b>	<b>480778375</b>	<b>-39663375</b>	
MI 799	Suspense									
SH 02	Bhakra Beas Management Board - committed									
V	P	11000000	0	0	11000000	11000000			11000000	.00
<b>Total</b>	02	<b>11000000</b>	<b>0</b>	<b>0</b>	<b>11000000</b>	<b>11000000</b>	<b>0</b>	<b>0</b>	<b>11000000</b>	
<b>Total</b>	799	<b>11000000</b>	<b>0</b>	<b>0</b>	<b>11000000</b>	<b>11000000</b>	<b>0</b>	<b>0</b>	<b>11000000</b>	
MI 800	Other expenditure									
SH 01	Interest on Capital account - committed									
V	P	90496000	0	0	90496000	90496000			90496000	.00
<b>Total</b>	01	<b>90496000</b>	<b>0</b>	<b>0</b>	<b>90496000</b>	<b>90496000</b>	<b>0</b>	<b>0</b>	<b>90496000</b>	
<b>Total</b>	800	<b>90496000</b>	<b>0</b>	<b>0</b>	<b>90496000</b>	<b>90496000</b>	<b>0</b>	<b>0</b>	<b>90496000</b>	
<b>Total</b>	01	<b>899782000</b>	<b>0</b>	<b>0</b>	<b>899782000</b>	<b>361355043</b>	<b>16279373</b>	<b>554706330</b>	<b>345075670</b>	
SM 02	Chambal Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Kota Barrage									
GH 01	Superintendence (through Command Area Development, Kota)									
V	P	19710000	0	0	19710000	2716366	1847105	18840739	869261	95.59
<b>Total</b>	01	<b>19710000</b>	<b>0</b>	<b>0</b>	<b>19710000</b>	<b>2716366</b>	<b>1847105</b>	<b>18840739</b>	<b>869261</b>	
GH 04	Execution (through the Chief Engineer, Water Resources) - committed									
V	P	13476000	0	0	13476000	4815292	747362	9408070	4067930	69.81
<b>Total</b>	04	<b>13476000</b>	<b>0</b>	<b>0</b>	<b>13476000</b>	<b>4815292</b>	<b>747362</b>	<b>9408070</b>	<b>4067930</b>	
GH 05	Madhya Pradesh- Rajasthan Inter-state (Irrigation & Power) Control Board (Administrative and Financial Unit) - committed									
V	P	10621000	0	0	10621000	3284734	701795	8038061	2582939	75.68
<b>Total</b>	05	<b>10621000</b>	<b>0</b>	<b>0</b>	<b>10621000</b>	<b>3284734</b>	<b>701795</b>	<b>8038061</b>	<b>2582939</b>	
GH 06	Superitendence (through Command Area Development Kota) - committed									
V	P	11539000	0	0	11539000	4389598	711608	7861010	3677990	68.13
<b>Total</b>	06	<b>11539000</b>	<b>0</b>	<b>0</b>	<b>11539000</b>	<b>4389598</b>	<b>711608</b>	<b>7861010</b>	<b>3677990</b>	
<b>Total</b>	01	<b>55346000</b>	<b>0</b>	<b>0</b>	<b>55346000</b>	<b>15205990</b>	<b>4007870</b>	<b>44147880</b>	<b>11198120</b>	
SH 02	Right Main Canal									
GH 01	Main Canal and Branches (through Command Area Development, Kota) - committed									
V	P	41692000	0	0	41692000	11456151	3021291	33257140	8434860	79.77
C	P	1000	0	0	1000	1000			1000	.00

Month & Year of Account		1 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 02	Chambal Project (Commercial)									
MI 001	Direction and Administration									
SH 02	Right Main Canal									
GH 01	Main Canal and Branches (through Command Area Development, Kota) - committed									
<b>Total</b>	01	<b>41693000</b>	<b>0</b>	<b>0</b>	<b>41693000</b>	<b>11457151</b>	<b>3021291</b>	<b>33257140</b>	<b>8435860</b>	
GH 02	Revenue Staff - committed									
V	P	1986000	0	0	1986000	752941	28652	1261711	724289	63.53
<b>Total</b>	02	<b>1986000</b>	<b>0</b>	<b>0</b>	<b>1986000</b>	<b>752941</b>	<b>28652</b>	<b>1261711</b>	<b>724289</b>	
<b>Total</b>	02	<b>43679000</b>	<b>0</b>	<b>0</b>	<b>43679000</b>	<b>12210092</b>	<b>3049943</b>	<b>34518851</b>	<b>9160149</b>	
SH 03	Left Main Canal (through Command Area Development)									
GH 01	Execution - committed									
V	P	24221000	0	0	24221000	7003445	1666181	18883736	5337264	77.96
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>24222000</b>	<b>0</b>	<b>0</b>	<b>24222000</b>	<b>7004445</b>	<b>1666181</b>	<b>18883736</b>	<b>5338264</b>	
GH 02	Revenue Staff - committed									
V	P	995000	0	0	995000	921085		73915	921085	7.43
<b>Total</b>	02	<b>995000</b>	<b>0</b>	<b>0</b>	<b>995000</b>	<b>921085</b>	<b>0</b>	<b>73915</b>	<b>921085</b>	
<b>Total</b>	03	<b>25217000</b>	<b>0</b>	<b>0</b>	<b>25217000</b>	<b>7925530</b>	<b>1666181</b>	<b>18957651</b>	<b>6259349</b>	
SH 04	Rana Pratap Sagar Dam ( through the Chief Engineer , Water Resources)									
GH 01	Execution - committed									
V	P	13372000	0	0	13372000	4999635	945181	9317546	4054454	69.68
<b>Total</b>	01	<b>13372000</b>	<b>0</b>	<b>0</b>	<b>13372000</b>	<b>4999635</b>	<b>945181</b>	<b>9317546</b>	<b>4054454</b>	
<b>Total</b>	04	<b>13372000</b>	<b>0</b>	<b>0</b>	<b>13372000</b>	<b>4999635</b>	<b>945181</b>	<b>9317546</b>	<b>4054454</b>	
SH 05	Through the Chief Engineer, Water Resources , Jaipur (Kota Barrage)									
GH 01	Prorata Transfer from Right Main Canal - committed									
V	P	11226000	0	0	11226000	11226000			11226000	.00
<b>Total</b>	01	<b>11226000</b>	<b>0</b>	<b>0</b>	<b>11226000</b>	<b>11226000</b>	<b>0</b>	<b>0</b>	<b>11226000</b>	
<b>Total</b>	05	<b>11226000</b>	<b>0</b>	<b>0</b>	<b>11226000</b>	<b>11226000</b>	<b>0</b>	<b>0</b>	<b>11226000</b>	
SH 06	Through the Chief Engineer, Water Resources , Jaipur (Right Main Canal)									
GH 01	Main Canal - committed									
V	P	11225000	0	0	11225000	5506082	538075	6256993	4968007	55.74
<b>Total</b>	01	<b>11225000</b>	<b>0</b>	<b>0</b>	<b>11225000</b>	<b>5506082</b>	<b>538075</b>	<b>6256993</b>	<b>4968007</b>	
GH 02	Other Maintenance - committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	06	<b>11226000</b>	<b>0</b>	<b>0</b>	<b>11226000</b>	<b>5507082</b>	<b>538075</b>	<b>6256993</b>	<b>4969007</b>	
SH 07	Rana Pratap Sagar (through Water Resources)									
GH 01	Other maintenance - committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		1 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 02	Chambal Project (Commercial)									
MI 001	Direction and Administration									
SH 07	Rana Pratap Sagar (through Water Resources)									
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 08	Jawahar Sagar (through Water Resources)									
GH 01	Other maintenance - committed									
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>08</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>001</b>	<b>160068000</b>	<b>0</b>	<b>0</b>	<b>160068000</b>	<b>57076329</b>	<b>10207250</b>	<b>113198921</b>	<b>46869079</b>	
MI 101	Maintenance and Repairs									
SH 01	Execution (through the Chief Engineer Water Resources)									
GH 01	Other maintenance expenditure - committed									
V	P	2800000	0	0	2800000	1456157	53322	1397165	1402835	
<b>Total</b>	<b>01</b>	<b>2800000</b>	<b>0</b>	<b>0</b>	<b>2800000</b>	<b>1456157</b>	<b>53322</b>	<b>1397165</b>	<b>1402835</b>	
<b>Total</b>	<b>02</b>	<b>11734000</b>	<b>0</b>	<b>0</b>	<b>11734000</b>	<b>5219698</b>	<b>524418</b>	<b>7038720</b>	<b>4695280</b>	
<b>Total</b>	<b>001</b>	<b>15766000</b>	<b>0</b>	<b>0</b>	<b>15766000</b>	<b>7907855</b>	<b>577740</b>	<b>8435885</b>	<b>7330115</b>	
SH 02	Right Main Canal									
GH 01	Other maintenance expenditure (Main Canal and Branches) - committed									
V	P	10000000	0	0	10000000	5835292	89347	4254055	5745945	
<b>Total</b>	<b>01</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>5835292</b>	<b>89347</b>	<b>4254055</b>	<b>5745945</b>	
<b>Total</b>	<b>02</b>	<b>40030000</b>	<b>0</b>	<b>0</b>	<b>40030000</b>	<b>10739377</b>	<b>2717651</b>	<b>32008274</b>	<b>8021726</b>	
<b>Total</b>	<b>03</b>	<b>1065000</b>	<b>0</b>	<b>0</b>	<b>1065000</b>	<b>1065000</b>	<b>0</b>	<b>0</b>	<b>1065000</b>	
<b>Total</b>	<b>04</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12018</b>	<b>0</b>	<b>-12018</b>	<b>12018</b>	
GH 08	Sub Distributories (other maintenance expenditure) - committed									
V	P	9200000	0	0	9200000	5400950	342382	4141432	5058568	
<b>Total</b>	<b>08</b>	<b>9200000</b>	<b>0</b>	<b>0</b>	<b>9200000</b>	<b>5400950</b>	<b>342382</b>	<b>4141432</b>	<b>5058568</b>	
GH 09	Sub Distributories (Work charged establishment) - committed									
V	P	14035000	0	0	14035000	3407003	720335	11348332	2686668	

Month & Year of Account		1 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 02	Chambal Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 02	Right Main Canal									
GH 09	Sub Distributories (Work charged establishment) - committed									
<b>Total</b>	09	<b>14035000</b>	<b>0</b>	<b>0</b>	<b>14035000</b>	<b>3407003</b>	<b>720335</b>	<b>11348332</b>	<b>2686668</b>	
GH 10	Proportionate expenditure transferred from Head 4700 - committed									
V	P	494000	0	0	494000	494000			494000	.00
<b>Total</b>	10	<b>494000</b>	<b>0</b>	<b>0</b>	<b>494000</b>	<b>494000</b>	<b>0</b>	<b>0</b>	<b>494000</b>	
GH 11	Proportionate expenditure transferred from other Units - committed									
V	P	2779000	0	0	2779000	2779000			2779000	.00
<b>Total</b>	11	<b>2779000</b>	<b>0</b>	<b>0</b>	<b>2779000</b>	<b>2779000</b>	<b>0</b>	<b>0</b>	<b>2779000</b>	
GH 12	Refunds of Water Charges to Water Consumers Forums - committed									
V	P	13000000	0	0	13000000	8157730	53786	4896056	8103944	37.66
<b>Total</b>	12	<b>13000000</b>	<b>0</b>	<b>0</b>	<b>13000000</b>	<b>8157730</b>	<b>53786</b>	<b>4896056</b>	<b>8103944</b>	
<b>Total</b>	02	<b>90603000</b>	<b>0</b>	<b>0</b>	<b>90603000</b>	<b>37890370</b>	<b>3923501</b>	<b>56636131</b>	<b>33966869</b>	
SH 03	Left Main Canal									
GH 01	Other maintenance expenditure - committed									
V	P	5000000	0	0	5000000	2538324	15878	2477554	2522446	49.55
<b>Total</b>	01	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>2538324</b>	<b>15878</b>	<b>2477554</b>	<b>2522446</b>	
GH 02	Work charged establishment - committed									
V	P	30317000	0	0	30317000	7544816	1928957	24701141	5615859	81.48
<b>Total</b>	02	<b>30317000</b>	<b>0</b>	<b>0</b>	<b>30317000</b>	<b>7544816</b>	<b>1928957</b>	<b>24701141</b>	<b>5615859</b>	
GH 04	Proportionate expenditure transferred from other Units - committed									
V	P	752000	0	0	752000	752000			752000	.00
<b>Total</b>	04	<b>752000</b>	<b>0</b>	<b>0</b>	<b>752000</b>	<b>752000</b>	<b>0</b>	<b>0</b>	<b>752000</b>	
GH 07	Refund of Water Charges to Water User Association - committed									
V	P	5000000	0	0	5000000	1723473		3276527	1723473	65.53
<b>Total</b>	07	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>1723473</b>	<b>0</b>	<b>3276527</b>	<b>1723473</b>	
<b>Total</b>	03	<b>41069000</b>	<b>0</b>	<b>0</b>	<b>41069000</b>	<b>12558613</b>	<b>1944835</b>	<b>30455222</b>	<b>10613778</b>	
SH 04	Water Drainage									
GH 01	Other maintenance expenditure - committed									
V	P	2500000	0	0	2500000	1779505	47900	768395	1731605	30.74
<b>Total</b>	01	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>1779505</b>	<b>47900</b>	<b>768395</b>	<b>1731605</b>	
GH 02	Work charged establishment - committed									
V	P	1056000	0	0	1056000	555709		500291	555709	47.38
<b>Total</b>	02	<b>1056000</b>	<b>0</b>	<b>0</b>	<b>1056000</b>	<b>555709</b>	<b>0</b>	<b>500291</b>	<b>555709</b>	
GH 03	Proportionate expenditure transferred from head 4700 - committed									
V	P	503000	0	0	503000	503000			503000	.00
<b>Total</b>	03	<b>503000</b>	<b>0</b>	<b>0</b>	<b>503000</b>	<b>503000</b>	<b>0</b>	<b>0</b>	<b>503000</b>	
GH 04	Proportionate expenditure transferred from other Units - committed									

Month & Year of Account		1 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 02	Chambal Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 04	Water Drainage									
GH 04	Proportionate expenditure transferred from other Units - committed									
V	P	475000	0	0	475000	475000		475000		.00
<b>Total</b>	04	<b>475000</b>	<b>0</b>	<b>0</b>	<b>475000</b>	<b>475000</b>	<b>0</b>	<b>0</b>	<b>475000</b>	
<b>Total</b>	04	<b>4534000</b>	<b>0</b>	<b>0</b>	<b>4534000</b>	<b>3313214</b>	<b>47900</b>	<b>1268686</b>	<b>3265314</b>	
SH 05	Rana Pratap Sagar Dam									
GH 01	Other maintenance expenditure - committed									
V	P	4500000	0	0	4500000	1876800	40916	2664116	1835884	59.20
<b>Total</b>	01	<b>4500000</b>	<b>0</b>	<b>0</b>	<b>4500000</b>	<b>1876800</b>	<b>40916</b>	<b>2664116</b>	<b>1835884</b>	
GH 02	Work charged establishment - -committed									
V	P	15150000	0	0	15150000	7069835	681680	8761845	6388155	57.83
<b>Total</b>	02	<b>15150000</b>	<b>0</b>	<b>0</b>	<b>15150000</b>	<b>7069835</b>	<b>681680</b>	<b>8761845</b>	<b>6388155</b>	
GH 04	Proportionate expenditure transferred from Sub Major head 2701-80 - committed									
V	P	1665000	0	0	1665000	1665000		1665000		.00
<b>Total</b>	04	<b>1665000</b>	<b>0</b>	<b>0</b>	<b>1665000</b>	<b>1665000</b>	<b>0</b>	<b>0</b>	<b>1665000</b>	
<b>Total</b>	05	<b>21315000</b>	<b>0</b>	<b>0</b>	<b>21315000</b>	<b>10611635</b>	<b>722596</b>	<b>11425961</b>	<b>9889039</b>	
SH 06	Jawahar Sagar Dam									
GH 01	Other maintenance expenditure - committed									
V	P	800000	0	0	800000	404978		395022	404978	49.38
<b>Total</b>	01	<b>800000</b>	<b>0</b>	<b>0</b>	<b>800000</b>	<b>404978</b>	<b>0</b>	<b>395022</b>	<b>404978</b>	
GH 02	Work charged establishment -committed									
V	P	6399000	0	0	6399000	4289632	138471	2247839	4151161	35.13
<b>Total</b>	02	<b>6399000</b>	<b>0</b>	<b>0</b>	<b>6399000</b>	<b>4289632</b>	<b>138471</b>	<b>2247839</b>	<b>4151161</b>	
GH 03	Expenditure transferred from Sub Major head 2701-80 -committed									
V	P	609000	0	0	609000	609000		609000		.00
<b>Total</b>	03	<b>609000</b>	<b>0</b>	<b>0</b>	<b>609000</b>	<b>609000</b>	<b>0</b>	<b>0</b>	<b>609000</b>	
<b>Total</b>	06	<b>7808000</b>	<b>0</b>	<b>0</b>	<b>7808000</b>	<b>5303610</b>	<b>138471</b>	<b>2642861</b>	<b>5165139</b>	
<b>Total</b>	101	<b>181095000</b>	<b>0</b>	<b>0</b>	<b>181095000</b>	<b>77585297</b>	<b>7355043</b>	<b>110864746</b>	<b>70230254</b>	
MI 800	Other expenditure									
SH 01	Rana Pratap Sagar Dam									
GH 01	Other expenditure - committed									
V	P	24531000	0	0	24531000	24531000		24531000		.00
<b>Total</b>	01	<b>24531000</b>	<b>0</b>	<b>0</b>	<b>24531000</b>	<b>24531000</b>	<b>0</b>	<b>0</b>	<b>24531000</b>	
<b>Total</b>	01	<b>24531000</b>	<b>0</b>	<b>0</b>	<b>24531000</b>	<b>24531000</b>	<b>0</b>	<b>0</b>	<b>24531000</b>	
SH 02	Jawahar Sagar Dam									
GH 01	Other expenditure -committed									
V	P	13470000	0	0	13470000	13470000		13470000		.00
<b>Total</b>	01	<b>13470000</b>	<b>0</b>	<b>0</b>	<b>13470000</b>	<b>13470000</b>	<b>0</b>	<b>0</b>	<b>13470000</b>	



Month & Year of Account		1 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 02	Chambal Project (Commercial)									
MI 800	Other expenditure									
SH 02	Jawahar Sagar Dam									
<b>Total</b>	<b>02</b>	<b>13470000</b>	<b>0</b>	<b>0</b>	<b>13470000</b>	<b>13470000</b>	<b>0</b>	<b>0</b>	<b>13470000</b>	
SH 03	Other expenditure - Committed									
V P		709282000	0	0	709282000	709282000			709282000	
<b>Total</b>	<b>03</b>	<b>709282000</b>	<b>0</b>	<b>0</b>	<b>709282000</b>	<b>709282000</b>	<b>0</b>	<b>0</b>	<b>709282000</b>	
SH 90	Payment of compensation under Guaranteed Delivery of Public Services Act									
GH 01	Payment of compensation through the Command Area Development Department - committed									
V P		1000	0	0	1000	1000			1000	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>90</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>800</b>	<b>747284000</b>	<b>0</b>	<b>0</b>	<b>747284000</b>	<b>747284000</b>	<b>0</b>	<b>0</b>	<b>747284000</b>	
<b>Total</b>	<b>02</b>	<b>1088447000</b>	<b>0</b>	<b>0</b>	<b>1088447000</b>	<b>881945626</b>	<b>17562293</b>	<b>224063667</b>	<b>864383333</b>	
SM 03	Beas Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Irrigation Schemes (Expenditure through Bhakra Beas Management Board)									
GH 01	Irrigation General Construction Works - committed									
V P		763119000	0	0	763119000	763119000			763119000	
<b>Total</b>	<b>01</b>	<b>763119000</b>	<b>0</b>	<b>0</b>	<b>763119000</b>	<b>763119000</b>	<b>0</b>	<b>0</b>	<b>763119000</b>	
<b>Total</b>	<b>01</b>	<b>763119000</b>	<b>0</b>	<b>0</b>	<b>763119000</b>	<b>763119000</b>	<b>0</b>	<b>0</b>	<b>763119000</b>	
<b>Total</b>	<b>001</b>	<b>763119000</b>	<b>0</b>	<b>0</b>	<b>763119000</b>	<b>763119000</b>	<b>0</b>	<b>0</b>	<b>763119000</b>	
MI 101	Maintenance and Repairs									
SH 01	Advance to Bhakra Beas Management Board									
GH 01	Other maintenance expenditure -committed									
V P		763119000	0	0	763119000	381559500		381559500	381559500	
<b>Total</b>	<b>01</b>	<b>763119000</b>	<b>0</b>	<b>0</b>	<b>763119000</b>	<b>381559500</b>	<b>0</b>	<b>381559500</b>	<b>381559500</b>	
<b>Total</b>	<b>01</b>	<b>763119000</b>	<b>0</b>	<b>0</b>	<b>763119000</b>	<b>381559500</b>	<b>0</b>	<b>381559500</b>	<b>381559500</b>	
<b>Total</b>	<b>101</b>	<b>763119000</b>	<b>0</b>	<b>0</b>	<b>763119000</b>	<b>381559500</b>	<b>0</b>	<b>381559500</b>	<b>381559500</b>	
MI 800	Other expenditure									
SH 01	Other expenditure									
GH 01	Interest on Capital account - committed									
V P		158473000	0	0	158473000	158473000			158473000	
<b>Total</b>	<b>01</b>	<b>158473000</b>	<b>0</b>	<b>0</b>	<b>158473000</b>	<b>158473000</b>	<b>0</b>	<b>0</b>	<b>158473000</b>	
<b>Total</b>	<b>01</b>	<b>158473000</b>	<b>0</b>	<b>0</b>	<b>158473000</b>	<b>158473000</b>	<b>0</b>	<b>0</b>	<b>158473000</b>	
<b>Total</b>	<b>800</b>	<b>158473000</b>	<b>0</b>	<b>0</b>	<b>158473000</b>	<b>158473000</b>	<b>0</b>	<b>0</b>	<b>158473000</b>	
<b>Total</b>	<b>03</b>	<b>1684711000</b>	<b>0</b>	<b>0</b>	<b>1684711000</b>	<b>1303151500</b>	<b>0</b>	<b>381559500</b>	<b>1303151500</b>	
SM 04	Indira Gandhi Nahar Project (Commercial)									
MI 001	Direction and Administration									

Month & Year of Account		1 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 04	Indira Gandhi Nahar Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Indira Gandhi Nahar from 0 KM to 74 KM through the Chief Engineer, Water Resources (North) Department									
GH 01	Revenue Staff - committed									
V	P	28410000	0	0	28410000	12669614	1704881	17445267	10964733	61.41
<b>Total</b>	01	<b>28410000</b>	<b>0</b>	<b>0</b>	<b>28410000</b>	<b>12669614</b>	<b>1704881</b>	<b>17445267</b>	<b>10964733</b>	
GH 02	Maintenance expenditure - committed									
V	P	131349000	0	0	131349000	41631376	9465846	99183470	32165530	75.51
<b>Total</b>	02	<b>131349000</b>	<b>0</b>	<b>0</b>	<b>131349000</b>	<b>41631376</b>	<b>9465846</b>	<b>99183470</b>	<b>32165530</b>	
<b>Total</b>	01	<b>159759000</b>	<b>0</b>	<b>0</b>	<b>159759000</b>	<b>54300990</b>	<b>11170727</b>	<b>116628737</b>	<b>43130263</b>	
SH 02	Expenditure on enforcement and maintenance of Loonkaransar Lift (Kanwarsen Lift) Scheme (through the Chief Engineer I.G.N.P. Bikaner)									
GH 01	Revenue Staff - committed									
V	P	15550000	0	0	15550000	7605355	821464	8766109	6783891	56.37
<b>Total</b>	01	<b>15550000</b>	<b>0</b>	<b>0</b>	<b>15550000</b>	<b>7605355</b>	<b>821464</b>	<b>8766109</b>	<b>6783891</b>	
GH 02	Enforcement and Maintenance expenditure - committed									
V	P	355672000	0	0	355672000	106395089	30853067	280129978	75542022	78.76
<b>Total</b>	02	<b>355672000</b>	<b>0</b>	<b>0</b>	<b>355672000</b>	<b>106395089</b>	<b>30853067</b>	<b>280129978</b>	<b>75542022</b>	
<b>Total</b>	02	<b>371222000</b>	<b>0</b>	<b>0</b>	<b>371222000</b>	<b>114000444</b>	<b>31674531</b>	<b>288896087</b>	<b>82325913</b>	
SH 03	Indira Gandhi Nahar from 74 KM to 189 KM through the Chief Engineer, Water Resources (North) Department									
GH 01	Revenue Staff - committed									
V	P	7727000	0	0	7727000	3743401	576921	4560520	3166480	59.02
<b>Total</b>	01	<b>7727000</b>	<b>0</b>	<b>0</b>	<b>7727000</b>	<b>3743401</b>	<b>576921</b>	<b>4560520</b>	<b>3166480</b>	
GH 02	Maintenance expenditure - committed									
V	P	6990000	0	0	6990000	194121	2202621	8998500	-2008500	128.73
<b>Total</b>	02	<b>6990000</b>	<b>0</b>	<b>0</b>	<b>6990000</b>	<b>194121</b>	<b>2202621</b>	<b>8998500</b>	<b>-2008500</b>	
<b>Total</b>	03	<b>14717000</b>	<b>0</b>	<b>0</b>	<b>14717000</b>	<b>3937522</b>	<b>2779542</b>	<b>13559020</b>	<b>1157980</b>	
SH 04	Second Stage									
GH 01	Through the Chief Engineer, Indira Gandhi Nahar Project, Bikaner - committed									
V	P	224816000	0	0	224816000	57193806	16410848	184033042	40782958	81.86
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>224817000</b>	<b>0</b>	<b>0</b>	<b>224817000</b>	<b>57194806</b>	<b>16410848</b>	<b>184033042</b>	<b>40783958</b>	
<b>Total</b>	04	<b>224817000</b>	<b>0</b>	<b>0</b>	<b>224817000</b>	<b>57194806</b>	<b>16410848</b>	<b>184033042</b>	<b>40783958</b>	
<b>Total</b>	001	<b>770515000</b>	<b>0</b>	<b>0</b>	<b>770515000</b>	<b>229433762</b>	<b>62035648</b>	<b>603116886</b>	<b>167398114</b>	
MI 052	Machinery and Equipments									
SH 01	Second Stage									
GH 01	Through the Chief Engineer, Indira Gandhi Nahar Project, Bikaner - committed									
V	P	50000	0	0	50000	50000			50000	.00

Month & Year of Account		1 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 04	Indira Gandhi Nahar Project (Commercial)									
MI 052	Machinery and Equipments									
SH 01	Second Stage									
GH 01	Through the Chief Engineer, Indira Gandhi Nahar Project, Bikaner - committed									
<b>Total</b>	01	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	
<b>Total</b>	01	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	
<b>Total</b>	052	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	
MI 101	Maintenance and Repairs									
SH 01	Indira Gandhi Nahar from 0 KM to 74 KM through the Chief Engineer, Water Resources (North) Department, Hanumangarh									
GH 01	Other maintenance expenditure - committed									
V	P	20300000	0	0	20300000	7362779	1088316	14025537	6274463	
<b>Total</b>	01	<b>20300000</b>	<b>0</b>	<b>0</b>	<b>20300000</b>	<b>7362779</b>	<b>1088316</b>	<b>14025537</b>	<b>6274463</b>	
69.09										
GH 02	Work charged establishment - committed									
V	P	80533000	0	0	80533000	31472483	5070513	54131030	26401970	
<b>Total</b>	02	<b>80533000</b>	<b>0</b>	<b>0</b>	<b>80533000</b>	<b>31472483</b>	<b>5070513</b>	<b>54131030</b>	<b>26401970</b>	
67.22										
GH 03	Sem prevention - committed									
V	P	3500000	0	0	3500000	2147620	137537	1489917	2010083	
<b>Total</b>	03	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	<b>2147620</b>	<b>137537</b>	<b>1489917</b>	<b>2010083</b>	
42.57										
GH 04	Refund of Water Charges of Water User Association - committed									
V	P	50000000	0	0	50000000	42564503	2625565	10061062	39938938	
<b>Total</b>	04	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>42564503</b>	<b>2625565</b>	<b>10061062</b>	<b>39938938</b>	
20.12										
<b>Total</b>	01	<b>154333000</b>	<b>0</b>	<b>0</b>	<b>154333000</b>	<b>83547385</b>	<b>8921931</b>	<b>79707546</b>	<b>74625454</b>	
SH 02	Expenditure on enforcement and maintenance of Loonkaransar Lift (Kanwarsen Lift) Scheme (through the Chief Engineer I.G.N.P., Bikaner)									
GH 01	Other maintenance - committed									
V	P	10000000	0	0	10000000	7064243	0	2935757	7064243	
<b>Total</b>	01	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>7064243</b>	<b>0</b>	<b>2935757</b>	<b>7064243</b>	
29.36										
<b>Total</b>	02	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>7064243</b>	<b>0</b>	<b>2935757</b>	<b>7064243</b>	
SH 03	Indira Gandhi Nahar from 74 KM to 189 KM through the Chief Engineer, Water Resources (North) Hanumangarh									
GH 01	Other maintenance expenditure - committed									
V	P	3500000	0	0	3500000	685479	364657	3179178	320822	
<b>Total</b>	01	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	<b>685479</b>	<b>364657</b>	<b>3179178</b>	<b>320822</b>	
90.83										
GH 02	Work charged establishment - committed									
V	P	74840000	0	0	74840000	31454387	5357762	48743375	26096625	
<b>Total</b>	02	<b>74840000</b>	<b>0</b>	<b>0</b>	<b>74840000</b>	<b>31454387</b>	<b>5357762</b>	<b>48743375</b>	<b>26096625</b>	
65.13										
<b>Total</b>	03	<b>78340000</b>	<b>0</b>	<b>0</b>	<b>78340000</b>	<b>32139866</b>	<b>5722419</b>	<b>51922553</b>	<b>26417447</b>	
SH 07	Through the Chief Engineer I.G.N.P. Bikaner									
GH 01	Work charged establishment - committed									

Month & Year of Account		1 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 04	Indira Gandhi Nahar Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 07	Through the Chief Engineer I.G.N.P. Bikaner									
GH 01	Work charged establishment - committed									
V P		317743000	0	0	317743000	46985867	27746222	298503355	19239645	93.94
<b>Total</b>	<b>01</b>	<b>317743000</b>	<b>0</b>	<b>0</b>	<b>317743000</b>	<b>46985867</b>	<b>27746222</b>	<b>298503355</b>	<b>19239645</b>	
GH 02	Repairs & Maintenance - committed									
V P		23000000	0	0	23000000	11015750	446460	12430710	10569290	54.05
<b>Total</b>	<b>02</b>	<b>23000000</b>	<b>0</b>	<b>0</b>	<b>23000000</b>	<b>11015750</b>	<b>446460</b>	<b>12430710</b>	<b>10569290</b>	
<b>Total</b>	<b>07</b>	<b>340743000</b>	<b>0</b>	<b>0</b>	<b>340743000</b>	<b>58001617</b>	<b>28192682</b>	<b>310934065</b>	<b>29808935</b>	
SH 08	Refund of water charge to Water Users Associations									
GH 01	Through the Chief Engineer,IGNP Bikaner - Committed									
V P		76000	0	0	76000	0		76000	0	100.00
<b>Total</b>	<b>01</b>	<b>76000</b>	<b>0</b>	<b>0</b>	<b>76000</b>	<b>0</b>	<b>0</b>	<b>76000</b>	<b>0</b>	
<b>Total</b>	<b>08</b>	<b>76000</b>	<b>0</b>	<b>0</b>	<b>76000</b>	<b>0</b>	<b>0</b>	<b>76000</b>	<b>0</b>	
<b>Total</b>	<b>101</b>	<b>583492000</b>	<b>0</b>	<b>0</b>	<b>583492000</b>	<b>180753111</b>	<b>42837032</b>	<b>445575921</b>	<b>137916079</b>	
MI 799	Suspense									
SH 01	Second Stage									
GH 01	Through the Chief Engineer , Indira Gandhi Nahar Project, Bikaner - committed									
V P		2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>799</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V P		5370830000	0	0	5370830000	5370830000			5370830000	.00
<b>Total</b>	<b>01</b>	<b>5370830000</b>	<b>0</b>	<b>0</b>	<b>5370830000</b>	<b>5370830000</b>	<b>0</b>	<b>0</b>	<b>5370830000</b>	
SH 02	Other expenditure									
GH 01	Through the Chief Engineer, Water Resources (North) - committed									
V P		375528000	0	0	375528000	375528000			375528000	.00
<b>Total</b>	<b>01</b>	<b>375528000</b>	<b>0</b>	<b>0</b>	<b>375528000</b>	<b>375528000</b>	<b>0</b>	<b>0</b>	<b>375528000</b>	
<b>Total</b>	<b>02</b>	<b>375528000</b>	<b>0</b>	<b>0</b>	<b>375528000</b>	<b>375528000</b>	<b>0</b>	<b>0</b>	<b>375528000</b>	
SH 90	Payment of compensation under Guarantee Delivery of Public Services Act									
GH 01	Payment of compensation through Indira Gandhi Nahar Board, Jaipur - committed									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02	Payment of compensation through Indira Gandhi Nahar Project, Bikaner - committed									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 03	Payment of compensation through Indira Gandhi Nahar Project, Jaisalmer - committed									

Month & Year of Account		1 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 04	Indira Gandhi Nahar Project (Commercial)									
MI 800	Other expenditure									
SH 90	Payment of compensation under Guarantee Delivery of Public Services Act									
GH 03	Payment of compensation through Indira Gandhi Nahar Project, Jaisalmer - committed									
V	P	1000	0	0	1000	1000			1000	.00
Total	03	1000	0	0	1000	1000	0	0	1000	
Total	90	3000	0	0	3000	3000	0	0	3000	
Total	800	5746361000	0	0	5746361000	5746361000	0	0	5746361000	
Total	04	7100420000	0	0	7100420000	6156599873	104872680	1048692807	6051727193	
SM 05	Indira Gandhi Nahar Feeder (Commercial)									
MI 001	Direction and Administration									
SH 01	Maintenance expenditure									
GH 01	Indira Gandhi Nahar Feeder - committed									
V	P	150600000	0	0	150600000	150600000			150600000	.00
Total	01	150600000	0	0	150600000	150600000	0	0	150600000	
Total	01	150600000	0	0	150600000	150600000	0	0	150600000	
Total	001	150600000	0	0	150600000	150600000	0	0	150600000	
MI 101	Maintenance and Repairs									
SH 01	Indira Gandhi Nahar Feeder (Punjab portion) ( through the Chief Engineer,Water Resources (North) Department) - committed									
V	P	38000000	0	0	38000000	28500000		9500000	28500000	25.00
Total	01	38000000	0	0	38000000	28500000	0	9500000	28500000	
SH 02	Madhopur Beas Link									
GH 01	Other maintenance expenditure - committed									
V	P	7500000	0	0	7500000	7500000			7500000	.00
Total	01	7500000	0	0	7500000	7500000	0	0	7500000	
Total	02	7500000	0	0	7500000	7500000	0	0	7500000	
SH 03	Herrike Barrage									
GH 01	Other maintenance expenditure - committed									
V	P	15000000	0	0	15000000	7500000		7500000	7500000	50.00
Total	01	15000000	0	0	15000000	7500000	0	7500000	7500000	
Total	03	15000000	0	0	15000000	7500000	0	7500000	7500000	
Total	101	60500000	0	0	60500000	43500000	0	17000000	43500000	
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	76457000	0	0	76457000	76457000			76457000	.00
Total	01	76457000	0	0	76457000	76457000	0	0	76457000	
Total	800	76457000	0	0	76457000	76457000	0	0	76457000	
Total	05	287557000	0	0	287557000	270557000	0	17000000	270557000	
SM 06	Gurgaon Canal (Commercial)									

Month & Year of Account		1 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 06	Gurgaon Canal (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V	P	100000	0	0	100000	100000		100000		.00
<b>Total</b>	<b>01</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
GH 02	Work charged establishment - committed									
V	P	16146000	0	0	16146000	6419234	1040903	10767669	5378331	66.69
<b>Total</b>	<b>02</b>	<b>16146000</b>	<b>0</b>	<b>0</b>	<b>16146000</b>	<b>6419234</b>	<b>1040903</b>	<b>10767669</b>	<b>5378331</b>	
GH 03	Proportionate expenditure transferred from Sub-Major head 2701-80 - committed									
V	P	1377000	0	0	1377000	1377000			1377000	.00
<b>Total</b>	<b>03</b>	<b>1377000</b>	<b>0</b>	<b>0</b>	<b>1377000</b>	<b>1377000</b>	<b>0</b>	<b>0</b>	<b>1377000</b>	
<b>Total</b>	<b>01</b>	<b>17623000</b>	<b>0</b>	<b>0</b>	<b>17623000</b>	<b>7896234</b>	<b>1040903</b>	<b>10767669</b>	<b>6855331</b>	
<b>Total</b>	<b>101</b>	<b>17623000</b>	<b>0</b>	<b>0</b>	<b>17623000</b>	<b>7896234</b>	<b>1040903</b>	<b>10767669</b>	<b>6855331</b>	
MI 800	Other expenditure									
SH 01	Other expenditure									
V	P	46378000	0	0	46378000	46378000			46378000	.00
<b>Total</b>	<b>01</b>	<b>46378000</b>	<b>0</b>	<b>0</b>	<b>46378000</b>	<b>46378000</b>	<b>0</b>	<b>0</b>	<b>46378000</b>	
<b>Total</b>	<b>800</b>	<b>46378000</b>	<b>0</b>	<b>0</b>	<b>46378000</b>	<b>46378000</b>	<b>0</b>	<b>0</b>	<b>46378000</b>	
<b>Total</b>	<b>06</b>	<b>64001000</b>	<b>0</b>	<b>0</b>	<b>64001000</b>	<b>54274234</b>	<b>1040903</b>	<b>10767669</b>	<b>53233331</b>	
SM 07	Yamuna Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	9660000	0	0	9660000	9660000			9660000	.00
<b>Total</b>	<b>01</b>	<b>9660000</b>	<b>0</b>	<b>0</b>	<b>9660000</b>	<b>9660000</b>	<b>0</b>	<b>0</b>	<b>9660000</b>	
<b>Total</b>	<b>800</b>	<b>9660000</b>	<b>0</b>	<b>0</b>	<b>9660000</b>	<b>9660000</b>	<b>0</b>	<b>0</b>	<b>9660000</b>	
<b>Total</b>	<b>07</b>	<b>9660000</b>	<b>0</b>	<b>0</b>	<b>9660000</b>	<b>9660000</b>	<b>0</b>	<b>0</b>	<b>9660000</b>	
SM 22	Jakhm Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Maintenance and Repairs									
GH 01	Other maintenance expenditure - committed									
V	P	2755000	0	0	2755000	1943103	124574	936471	1818529	33.99
<b>Total</b>	<b>01</b>	<b>2755000</b>	<b>0</b>	<b>0</b>	<b>2755000</b>	<b>1943103</b>	<b>124574</b>	<b>936471</b>	<b>1818529</b>	
GH 02	Work charged establishment - committed									
V	P	29645000	0	0	29645000	10950237	1618914	20313677	9331323	68.52
<b>Total</b>	<b>02</b>	<b>29645000</b>	<b>0</b>	<b>0</b>	<b>29645000</b>	<b>10950237</b>	<b>1618914</b>	<b>20313677</b>	<b>9331323</b>	
GH 03	Proportionate expenditure transferred from Sub- Major head 2701-80 - committed									
V	P	2746000	0	0	2746000	2746000			2746000	.00
<b>Total</b>	<b>03</b>	<b>2746000</b>	<b>0</b>	<b>0</b>	<b>2746000</b>	<b>2746000</b>	<b>0</b>	<b>0</b>	<b>2746000</b>	
<b>Total</b>	<b>01</b>	<b>35146000</b>	<b>0</b>	<b>0</b>	<b>35146000</b>	<b>15639340</b>	<b>1743488</b>	<b>21250148</b>	<b>13895852</b>	

Month & Year of Account		1 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 22	Jakham Project (Commercial)									
MI 101	Maintenance and Repairs									
<b>Total</b>	101	<b>35146000</b>	<b>0</b>	<b>0</b>	<b>35146000</b>	<b>15639340</b>	<b>1743488</b>	<b>21250148</b>	<b>13895852</b>	
MI 800	Other expenditure									
SH 02	Other expenditure - committed									
V	P	142374000	0	0	142374000	142374000			142374000	.00
<b>Total</b>	02	<b>142374000</b>	<b>0</b>	<b>0</b>	<b>142374000</b>	<b>142374000</b>	<b>0</b>	<b>0</b>	<b>142374000</b>	
<b>Total</b>	800	<b>142374000</b>	<b>0</b>	<b>0</b>	<b>142374000</b>	<b>142374000</b>	<b>0</b>	<b>0</b>	<b>142374000</b>	
<b>Total</b>	22	<b>177520000</b>	<b>0</b>	<b>0</b>	<b>177520000</b>	<b>158013340</b>	<b>1743488</b>	<b>21250148</b>	<b>156269852</b>	
SM 23	Okhla Weir Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	200000	0	0	200000	200000			200000	.00
<b>Total</b>	01	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	
<b>Total</b>	800	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	
<b>Total</b>	23	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	
SM 24	Narbada Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	2479769000	0	0	2479769000	2479769000			2479769000	.00
<b>Total</b>	01	<b>2479769000</b>	<b>0</b>	<b>0</b>	<b>2479769000</b>	<b>2479769000</b>	<b>0</b>	<b>0</b>	<b>2479769000</b>	
<b>Total</b>	800	<b>2479769000</b>	<b>0</b>	<b>0</b>	<b>2479769000</b>	<b>2479769000</b>	<b>0</b>	<b>0</b>	<b>2479769000</b>	
<b>Total</b>	24	<b>2479769000</b>	<b>0</b>	<b>0</b>	<b>2479769000</b>	<b>2479769000</b>	<b>0</b>	<b>0</b>	<b>2479769000</b>	
SM 25	Nohar Feeder Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Maintenance and Repairs (Rajasthan Portion)									
GH 01	Other maintenance expenditure - committed									
V	P	3000000	0	0	3000000	1126396	435841	2309445	690555	76.98
<b>Total</b>	01	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>1126396</b>	<b>435841</b>	<b>2309445</b>	<b>690555</b>	
<b>Total</b>	01	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>1126396</b>	<b>435841</b>	<b>2309445</b>	<b>690555</b>	
SH 02	Maintenance and Repairs (Punjab Portion)									
GH 01	Other maintenance expenditure (Share amount to be given to Punjab Government) - committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 03	Maintenance and Repairs (Haryana Portion)									
GH 01	Other maintenance expenditure (Share amount to be given to Haryana Government) - committed									
V	P	1000000	0	0	1000000	1000000			1000000	.00

Month & Year of Account		1 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 25	Nohar Feeder Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 03	Maintenance and Repairs (Haryana Portion)									
GH 01	Other maintenance expenditure (Share amount to be given to Haryana Government) - committed									
<b>Total</b>	01	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
<b>Total</b>	03	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
<b>Total</b>	101	<b>4001000</b>	<b>0</b>	<b>0</b>	<b>4001000</b>	<b>2127396</b>	<b>435841</b>	<b>2309445</b>	<b>1691555</b>	
MI 800	Other expenditure									
SH 01	Other expenditure - Committed									
V	P	61449000	0	0	61449000	61449000			61449000	.00
<b>Total</b>	01	<b>61449000</b>	<b>0</b>	<b>0</b>	<b>61449000</b>	<b>61449000</b>	<b>0</b>	<b>0</b>	<b>61449000</b>	
<b>Total</b>	800	<b>61449000</b>	<b>0</b>	<b>0</b>	<b>61449000</b>	<b>61449000</b>	<b>0</b>	<b>0</b>	<b>61449000</b>	
<b>Total</b>	25	<b>65450000</b>	<b>0</b>	<b>0</b>	<b>65450000</b>	<b>63576396</b>	<b>435841</b>	<b>2309445</b>	<b>63140555</b>	
SM 26	Sidhmukh Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Maintenance and Repairs (Rajasthan Portion)									
GH 01	Other maintenance expenditure - committed									
V	P	3000000	0	0	3000000	1337356	838290	2500934	499066	83.36
<b>Total</b>	01	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>1337356</b>	<b>838290</b>	<b>2500934</b>	<b>499066</b>	
<b>Total</b>	01	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>1337356</b>	<b>838290</b>	<b>2500934</b>	<b>499066</b>	
SH 02	Maintenance and Repairs (Punjab Portion)									
GH 01	Repairs and Maintenance (Share amount to be given to Punjab Government) - committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 03	Maintenance and Repairs ( Haryana Portion)									
GH 01	Other maintenance expenditure (Share amount to be given to Haryana Government) - committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	101	<b>3002000</b>	<b>0</b>	<b>0</b>	<b>3002000</b>	<b>1339356</b>	<b>838290</b>	<b>2500934</b>	<b>501066</b>	
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	257571000	0	0	257571000	257571000			257571000	.00
<b>Total</b>	01	<b>257571000</b>	<b>0</b>	<b>0</b>	<b>257571000</b>	<b>257571000</b>	<b>0</b>	<b>0</b>	<b>257571000</b>	
<b>Total</b>	800	<b>257571000</b>	<b>0</b>	<b>0</b>	<b>257571000</b>	<b>257571000</b>	<b>0</b>	<b>0</b>	<b>257571000</b>	
<b>Total</b>	26	<b>260573000</b>	<b>0</b>	<b>0</b>	<b>260573000</b>	<b>258910356</b>	<b>838290</b>	<b>2500934</b>	<b>258072066</b>	
SM 28	Bisalpur Project (Commercial)									



Month & Year of Account		1		2019						
Grant Number:		046		IRRIGATION						
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 28	Bisalpur Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Execution (Unit-I) - committed									
V	P	90328000	0	0	90328000	34755672	4729722	60302050	30025950	66.76
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>90329000</b>	<b>0</b>	<b>0</b>	<b>90329000</b>	<b>34756672</b>	<b>4729722</b>	<b>60302050</b>	<b>30026950</b>	
SH 02	Execution (Unit-II) - committed									
V	P	38716000	0	0	38716000	13933800	2541119	27323319	11392681	70.57
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>38717000</b>	<b>0</b>	<b>0</b>	<b>38717000</b>	<b>13934800</b>	<b>2541119</b>	<b>27323319</b>	<b>11393681</b>	
SH 03	Proportionate expenditure transferred from Budget head 2701-80 - committed									
V	P	2280000	0	0	2280000	2280000			2280000	.00
<b>Total</b>	<b>03</b>	<b>2280000</b>	<b>0</b>	<b>0</b>	<b>2280000</b>	<b>2280000</b>	<b>0</b>	<b>0</b>	<b>2280000</b>	
<b>Total</b>	<b>001</b>	<b>131326000</b>	<b>0</b>	<b>0</b>	<b>131326000</b>	<b>50971472</b>	<b>7270841</b>	<b>87625369</b>	<b>43700631</b>	
MI 799	Suspense									
SH 01	Suspense									
GH 01	Suspense Bisalpur Project - committed									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>799</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	507581000	0	0	507581000	507581000			507581000	.00
<b>Total</b>	<b>01</b>	<b>507581000</b>	<b>0</b>	<b>0</b>	<b>507581000</b>	<b>507581000</b>	<b>0</b>	<b>0</b>	<b>507581000</b>	
<b>Total</b>	<b>800</b>	<b>507581000</b>	<b>0</b>	<b>0</b>	<b>507581000</b>	<b>507581000</b>	<b>0</b>	<b>0</b>	<b>507581000</b>	
<b>Total</b>	<b>28</b>	<b>638909000</b>	<b>0</b>	<b>0</b>	<b>638909000</b>	<b>558554472</b>	<b>7270841</b>	<b>87625369</b>	<b>551283631</b>	
SM 29	Indira Lift Scheme (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	36620000	0	0	36620000	36620000			36620000	.00
<b>Total</b>	<b>01</b>	<b>36620000</b>	<b>0</b>	<b>0</b>	<b>36620000</b>	<b>36620000</b>	<b>0</b>	<b>0</b>	<b>36620000</b>	
<b>Total</b>	<b>800</b>	<b>36620000</b>	<b>0</b>	<b>0</b>	<b>36620000</b>	<b>36620000</b>	<b>0</b>	<b>0</b>	<b>36620000</b>	
<b>Total</b>	<b>29</b>	<b>36620000</b>	<b>0</b>	<b>0</b>	<b>36620000</b>	<b>36620000</b>	<b>0</b>	<b>0</b>	<b>36620000</b>	
SM 31	Gang Canal (Commercial) Through the Chief Engineer Water Resources (North)									
	Hanumangarh									
MI 001	Direction and Administration									
SH 01	Execution									
GH 02	Execution Charge - committed									
V	P	56874000	0	0	56874000	18651504	3335874	41558370	15315630	73.07

Month & Year of Account		1 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 31	Gang Canal (Commercial) Through the Chief Engineer Water Resources (North) Hanumangarh									
MI 001	Direction and Administration									
SH 01	Execution									
GH 02	Execution Charge - committed									
<b>Total</b>	02	<b>56874000</b>	<b>0</b>	<b>0</b>	<b>56874000</b>	<b>18651504</b>	<b>3335874</b>	<b>41558370</b>	<b>15315630</b>	
<b>Total</b>	01	<b>56874000</b>	<b>0</b>	<b>0</b>	<b>56874000</b>	<b>18651504</b>	<b>3335874</b>	<b>41558370</b>	<b>15315630</b>	
SH 02	Revenue Staff - Committed									
V	P	9202000	0	0	9202000	3791825	675371	6085546	3116454	66.13
<b>Total</b>	02	<b>9202000</b>	<b>0</b>	<b>0</b>	<b>9202000</b>	<b>3791825</b>	<b>675371</b>	<b>6085546</b>	<b>3116454</b>	
<b>Total</b>	001	<b>66076000</b>	<b>0</b>	<b>0</b>	<b>66076000</b>	<b>22443329</b>	<b>4011245</b>	<b>47643916</b>	<b>18432084</b>	
MI 101	Maintenance and Repairs									
SH 01	Maintenance in Rajasthan									
GH 01	Other maintenance expenditure - committed									
V	P	8050000	0	0	8050000	2802631	1026631	6274000	1776000	77.94
<b>Total</b>	01	<b>8050000</b>	<b>0</b>	<b>0</b>	<b>8050000</b>	<b>2802631</b>	<b>1026631</b>	<b>6274000</b>	<b>1776000</b>	
GH 02	Work charged establishment - committed									
V	P	59107000	0	0	59107000	21645660	4060645	41521985	17585015	70.25
<b>Total</b>	02	<b>59107000</b>	<b>0</b>	<b>0</b>	<b>59107000</b>	<b>21645660</b>	<b>4060645</b>	<b>41521985</b>	<b>17585015</b>	
GH 03	Proportionate expenditure of Establishment transferred from Sub- Major head 2701-80 - committed									
V	P	1648000	0	0	1648000	1648000			1648000	.00
<b>Total</b>	03	<b>1648000</b>	<b>0</b>	<b>0</b>	<b>1648000</b>	<b>1648000</b>	<b>0</b>	<b>0</b>	<b>1648000</b>	
GH 04	Refund of Water Charges to Water User Association - Committed									
V	P	35000000	0	0	35000000	19548456	1005429	16456973	18543027	47.02
<b>Total</b>	04	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	<b>19548456</b>	<b>1005429</b>	<b>16456973</b>	<b>18543027</b>	
<b>Total</b>	01	<b>103805000</b>	<b>0</b>	<b>0</b>	<b>103805000</b>	<b>45644747</b>	<b>6092705</b>	<b>64252958</b>	<b>39552042</b>	
SH 02	Contribution paid to Punjab Government									
GH 01	Other maintenance expenditure - committed									
V	P	8000000	0	0	8000000	8000000			8000000	.00
<b>Total</b>	01	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	
<b>Total</b>	02	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	
<b>Total</b>	101	<b>111805000</b>	<b>0</b>	<b>0</b>	<b>111805000</b>	<b>53644747</b>	<b>6092705</b>	<b>64252958</b>	<b>47552042</b>	
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	668549000	0	0	668549000	668549000			668549000	.00
<b>Total</b>	01	<b>668549000</b>	<b>0</b>	<b>0</b>	<b>668549000</b>	<b>668549000</b>	<b>0</b>	<b>0</b>	<b>668549000</b>	
<b>Total</b>	800	<b>668549000</b>	<b>0</b>	<b>0</b>	<b>668549000</b>	<b>668549000</b>	<b>0</b>	<b>0</b>	<b>668549000</b>	
<b>Total</b>	31	<b>846430000</b>	<b>0</b>	<b>0</b>	<b>846430000</b>	<b>744637076</b>	<b>10103950</b>	<b>111896874</b>	<b>734533126</b>	
SM 32	Parwan Project (Commercial)									

Month & Year of Account		1 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 32	Parwan Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	2048249000	0	0	2048249000	2048249000		2048249000	.00	
<b>Total</b>	01	<b>2048249000</b>	<b>0</b>	<b>0</b>	<b>2048249000</b>	<b>2048249000</b>	<b>0</b>	<b>2048249000</b>		
<b>Total</b>	800	<b>2048249000</b>	<b>0</b>	<b>0</b>	<b>2048249000</b>	<b>2048249000</b>	<b>0</b>	<b>2048249000</b>		
<b>Total</b>	32	<b>2048249000</b>	<b>0</b>	<b>0</b>	<b>2048249000</b>	<b>2048249000</b>	<b>0</b>	<b>2048249000</b>		
SM 33	Kali Sindh Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	31000	0	0	31000	31000		31000	.00	
<b>Total</b>	01	<b>31000</b>	<b>0</b>	<b>0</b>	<b>31000</b>	<b>31000</b>	<b>0</b>	<b>31000</b>		
<b>Total</b>	800	<b>31000</b>	<b>0</b>	<b>0</b>	<b>31000</b>	<b>31000</b>	<b>0</b>	<b>31000</b>		
<b>Total</b>	33	<b>31000</b>	<b>0</b>	<b>0</b>	<b>31000</b>	<b>31000</b>	<b>0</b>	<b>31000</b>		
SM 34	Re-generation/Upgradation/Modernisation/Renewal of Projects (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	53847000	0	0	53847000	53847000		53847000	.00	
<b>Total</b>	01	<b>53847000</b>	<b>0</b>	<b>0</b>	<b>53847000</b>	<b>53847000</b>	<b>0</b>	<b>53847000</b>		
<b>Total</b>	800	<b>53847000</b>	<b>0</b>	<b>0</b>	<b>53847000</b>	<b>53847000</b>	<b>0</b>	<b>53847000</b>		
<b>Total</b>	34	<b>53847000</b>	<b>0</b>	<b>0</b>	<b>53847000</b>	<b>53847000</b>	<b>0</b>	<b>53847000</b>		
SM 35	Dholpur Lift									
MI 800	Other expenditure									
SH 01	Other expenditure - Committed									
V	P	115000000	0	0	115000000	115000000		115000000	.00	
<b>Total</b>	01	<b>115000000</b>	<b>0</b>	<b>0</b>	<b>115000000</b>	<b>115000000</b>	<b>0</b>	<b>115000000</b>		
<b>Total</b>	800	<b>115000000</b>	<b>0</b>	<b>0</b>	<b>115000000</b>	<b>115000000</b>	<b>0</b>	<b>115000000</b>		
<b>Total</b>	35	<b>115000000</b>	<b>0</b>	<b>0</b>	<b>115000000</b>	<b>115000000</b>	<b>0</b>	<b>115000000</b>		
SM 36	Jaisamand ERM									
MI 800	Other expenditure									
SH 01	Other expenditure - Committed									
V	P	20500000	0	0	20500000	20500000		20500000	.00	
<b>Total</b>	01	<b>20500000</b>	<b>0</b>	<b>0</b>	<b>20500000</b>	<b>20500000</b>	<b>0</b>	<b>20500000</b>		
<b>Total</b>	800	<b>20500000</b>	<b>0</b>	<b>0</b>	<b>20500000</b>	<b>20500000</b>	<b>0</b>	<b>20500000</b>		
<b>Total</b>	36	<b>20500000</b>	<b>0</b>	<b>0</b>	<b>20500000</b>	<b>20500000</b>	<b>0</b>	<b>20500000</b>		
SM 80	General									
MI 001	Direction and Administration									
SH 01	Grants to Rajasthan River Basin and Water Resources Plan Authority									
V	P	58500000	0	0	58500000	19357000	39143000	19357000	66.91	
<b>Total</b>	01	<b>58500000</b>	<b>0</b>	<b>0</b>	<b>58500000</b>	<b>19357000</b>	<b>39143000</b>	<b>19357000</b>		

Month & Year of Account		1 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 80	General									
MI 001	Direction and Administration									
<b>Total</b>	<b>001</b>	<b>58500000</b>	<b>0</b>	<b>0</b>	<b>58500000</b>	<b>19357000</b>	<b>0</b>	<b>39143000</b>	<b>19357000</b>	
MI 800	Other expenditure									
SH 01	Kadana Project (Commercial)									
GH 01	Ponds upto F.R.L.419 - committed									
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02	Compensation and rehabilitation of repatriates above Galiakoat Nagar F.R.L. 419 - committed									
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 03	Compensation and rehabilitation of other repatriates above from F.R.L. 419 - committed									
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 04	Construction for security of Galiakoat - committed									
V	P	750000	0	0	750000	750000			750000	
<b>Total</b>	<b>04</b>	<b>750000</b>	<b>0</b>	<b>0</b>	<b>750000</b>	<b>750000</b>	<b>0</b>	<b>0</b>	<b>750000</b>	
<b>Total</b>	<b>01</b>	<b>753000</b>	<b>0</b>	<b>0</b>	<b>753000</b>	<b>753000</b>	<b>0</b>	<b>0</b>	<b>753000</b>	
SH 90	Payment of compensation under Guaranteed Delivery of Public Service Act									
GH 01	Payment of compensation through the C.E.,Water Resources R.W.S.R.P. & Quality Control - committed									
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>90</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>800</b>	<b>754000</b>	<b>0</b>	<b>0</b>	<b>754000</b>	<b>754000</b>	<b>0</b>	<b>0</b>	<b>754000</b>	
<b>Total</b>	<b>80</b>	<b>59254000</b>	<b>0</b>	<b>0</b>	<b>59254000</b>	<b>20111000</b>	<b>0</b>	<b>39143000</b>	<b>20111000</b>	
<b>Total</b>	<b>2700</b>	<b>17936930000</b>	<b>0</b>	<b>0</b>	<b>17936930000</b>	<b>15595561916</b>	<b>160147659</b>	<b>2501515743</b>	<b>15435414257</b>	
MH 2701	Medium Irrigation									
SM 01	Jawai Canal (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V	P	1660000	0	0	1660000	1035859	166435	790576	869424	
<b>Total</b>	<b>01</b>	<b>1660000</b>	<b>0</b>	<b>0</b>	<b>1660000</b>	<b>1035859</b>	<b>166435</b>	<b>790576</b>	<b>869424</b>	
GH 02	Work charged establishment - committed									
V	P	12260000	0	0	12260000	4158521	603392	8704871	3555129	
<b>Total</b>	<b>02</b>	<b>12260000</b>	<b>0</b>	<b>0</b>	<b>12260000</b>	<b>4158521</b>	<b>603392</b>	<b>8704871</b>	<b>3555129</b>	
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" - committed									
V	P	1181000	0	0	1181000	1181000			1181000	

Month & Year of Account		1 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2701	Medium Irrigation								
SM	01	Jawai Canal (Commercial)								
MI	101	Maintenance and Repairs								
SH	01	Execution								
GH	03	Proportionate expenditure transferred from Sub- Major Head "80" - committed								
Total	03	1181000	0	0	1181000	1181000	0	0	1181000	
Total	01	15101000	0	0	15101000	6375380	769827	9495447	5605553	
Total	101	15101000	0	0	15101000	6375380	769827	9495447	5605553	
MI	800	Other expenditure								
SH	01	Other expenditure- committed								
V	P	6974000	0	0	6974000	6974000			6974000	.00
Total	01	6974000	0	0	6974000	6974000	0	0	6974000	
Total	800	6974000	0	0	6974000	6974000	0	0	6974000	
Total	01	22075000	0	0	22075000	13349380	769827	9495447	12579553	
SM	02	Meja Project (Commercial)								
MI	101	Maintenance and Repairs								
SH	01	Execution								
GH	01	Other maintenance expenditure - committed								
V	P	900000	0	0	900000	504188	52770	448582	451418	49.84
Total	01	900000	0	0	900000	504188	52770	448582	451418	
GH	02	Work charged establishment - committed								
V	P	13155000	0	0	13155000	5327024	1171893	8999869	4155131	68.41
Total	02	13155000	0	0	13155000	5327024	1171893	8999869	4155131	
GH	03	Proportionate expenditure transferred from Sub- Major Head" 80"- committed								
V	P	1748000	0	0	1748000	1748000			1748000	.00
Total	03	1748000	0	0	1748000	1748000	0	0	1748000	
Total	01	15803000	0	0	15803000	7579212	1224663	9448451	6354549	
SH	02	Meja Feeder								
GH	01	Work charged establishment - committed								
V	P	6571000	0	0	6571000	3401663	251316	3420653	3150347	52.06
Total	01	6571000	0	0	6571000	3401663	251316	3420653	3150347	
Total	02	6571000	0	0	6571000	3401663	251316	3420653	3150347	
Total	101	22374000	0	0	22374000	10980875	1475979	12869104	9504896	
MI	800	Other expenditure								
SH	01	Other expenditure - committed								
V	P	45646000	0	0	45646000	45646000			45646000	.00
Total	01	45646000	0	0	45646000	45646000	0	0	45646000	
Total	800	45646000	0	0	45646000	45646000	0	0	45646000	
Total	02	68020000	0	0	68020000	56626875	1475979	12869104	55150896	
SM	03	Parwati Project (Dholpur) (Commercial)								
MI	101	Maintenance and Repairs								

Month & Year of Account		1 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 03	Parwati Project (Dholpur) (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V	P	400000	0	0	400000	207514	7252	199738	200262	49.93
<b>Total</b>	<b>01</b>	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	<b>207514</b>	<b>7252</b>	<b>199738</b>	<b>200262</b>	
GH 02	Work charged establishment - committed									
V	P	65526000	0	0	65526000	36768330	4347163	33104833	32421167	50.52
<b>Total</b>	<b>02</b>	<b>65526000</b>	<b>0</b>	<b>0</b>	<b>65526000</b>	<b>36768330</b>	<b>4347163</b>	<b>33104833</b>	<b>32421167</b>	
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" - committed									
V	P	5586000	0	0	5586000	5586000	0	0	5586000	.00
<b>Total</b>	<b>03</b>	<b>5586000</b>	<b>0</b>	<b>0</b>	<b>5586000</b>	<b>5586000</b>	<b>0</b>	<b>0</b>	<b>5586000</b>	
<b>Total</b>	<b>01</b>	<b>71512000</b>	<b>0</b>	<b>0</b>	<b>71512000</b>	<b>42561844</b>	<b>4354415</b>	<b>33304571</b>	<b>38207429</b>	
<b>Total</b>	<b>101</b>	<b>71512000</b>	<b>0</b>	<b>0</b>	<b>71512000</b>	<b>42561844</b>	<b>4354415</b>	<b>33304571</b>	<b>38207429</b>	
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	71234000	0	0	71234000	71234000	0	0	71234000	.00
<b>Total</b>	<b>01</b>	<b>71234000</b>	<b>0</b>	<b>0</b>	<b>71234000</b>	<b>71234000</b>	<b>0</b>	<b>0</b>	<b>71234000</b>	
<b>Total</b>	<b>800</b>	<b>71234000</b>	<b>0</b>	<b>0</b>	<b>71234000</b>	<b>71234000</b>	<b>0</b>	<b>0</b>	<b>71234000</b>	
<b>Total</b>	<b>03</b>	<b>142746000</b>	<b>0</b>	<b>0</b>	<b>142746000</b>	<b>113795844</b>	<b>4354415</b>	<b>33304571</b>	<b>109441429</b>	
SM 04	Gudha Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V	P	1100000	0	0	1100000	738747	25000	386253	713747	35.11
<b>Total</b>	<b>01</b>	<b>1100000</b>	<b>0</b>	<b>0</b>	<b>1100000</b>	<b>738747</b>	<b>25000</b>	<b>386253</b>	<b>713747</b>	
GH 02	Work charged establishment- committed									
V	P	7541000	0	0	7541000	3637126	354828	4258702	3282298	56.47
<b>Total</b>	<b>02</b>	<b>7541000</b>	<b>0</b>	<b>0</b>	<b>7541000</b>	<b>3637126</b>	<b>354828</b>	<b>4258702</b>	<b>3282298</b>	
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" - committed									
V	P	732000	0	0	732000	732000	0	0	732000	.00
<b>Total</b>	<b>03</b>	<b>732000</b>	<b>0</b>	<b>0</b>	<b>732000</b>	<b>732000</b>	<b>0</b>	<b>0</b>	<b>732000</b>	
<b>Total</b>	<b>01</b>	<b>9373000</b>	<b>0</b>	<b>0</b>	<b>9373000</b>	<b>5107873</b>	<b>379828</b>	<b>4644955</b>	<b>4728045</b>	
<b>Total</b>	<b>101</b>	<b>9373000</b>	<b>0</b>	<b>0</b>	<b>9373000</b>	<b>5107873</b>	<b>379828</b>	<b>4644955</b>	<b>4728045</b>	
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	1633000	0	0	1633000	1633000	0	0	1633000	.00
<b>Total</b>	<b>01</b>	<b>1633000</b>	<b>0</b>	<b>0</b>	<b>1633000</b>	<b>1633000</b>	<b>0</b>	<b>0</b>	<b>1633000</b>	
<b>Total</b>	<b>800</b>	<b>1633000</b>	<b>0</b>	<b>0</b>	<b>1633000</b>	<b>1633000</b>	<b>0</b>	<b>0</b>	<b>1633000</b>	
<b>Total</b>	<b>04</b>	<b>11006000</b>	<b>0</b>	<b>0</b>	<b>11006000</b>	<b>6740873</b>	<b>379828</b>	<b>4644955</b>	<b>6361045</b>	

Month & Year of Account		1 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 05	Morel Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V	P	500000	0	0	500000	419049		80951	419049	16.19
<b>Total</b>	<b>01</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>419049</b>	<b>0</b>	<b>80951</b>	<b>419049</b>	
GH 02	Work charged establishment - committed									
V	P	9035000	0	0	9035000	4322965	380316	5092351	3942649	56.36
<b>Total</b>	<b>02</b>	<b>9035000</b>	<b>0</b>	<b>0</b>	<b>9035000</b>	<b>4322965</b>	<b>380316</b>	<b>5092351</b>	<b>3942649</b>	
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" - committed									
V	P	808000	0	0	808000	808000			808000	.00
<b>Total</b>	<b>03</b>	<b>808000</b>	<b>0</b>	<b>0</b>	<b>808000</b>	<b>808000</b>	<b>0</b>	<b>0</b>	<b>808000</b>	
<b>Total</b>	<b>01</b>	<b>10343000</b>	<b>0</b>	<b>0</b>	<b>10343000</b>	<b>5550014</b>	<b>380316</b>	<b>5173302</b>	<b>5169698</b>	
<b>Total</b>	<b>101</b>	<b>10343000</b>	<b>0</b>	<b>0</b>	<b>10343000</b>	<b>5550014</b>	<b>380316</b>	<b>5173302</b>	<b>5169698</b>	
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	2355000	0	0	2355000	2355000			2355000	.00
<b>Total</b>	<b>01</b>	<b>2355000</b>	<b>0</b>	<b>0</b>	<b>2355000</b>	<b>2355000</b>	<b>0</b>	<b>0</b>	<b>2355000</b>	
<b>Total</b>	<b>800</b>	<b>2355000</b>	<b>0</b>	<b>0</b>	<b>2355000</b>	<b>2355000</b>	<b>0</b>	<b>0</b>	<b>2355000</b>	
<b>Total</b>	<b>05</b>	<b>12698000</b>	<b>0</b>	<b>0</b>	<b>12698000</b>	<b>7905014</b>	<b>380316</b>	<b>5173302</b>	<b>7524698</b>	
SM 06	Alnia Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V	P	300000	0	0	300000	156835		143165	156835	47.72
<b>Total</b>	<b>01</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>156835</b>	<b>0</b>	<b>143165</b>	<b>156835</b>	
GH 02	Work charged establishment - committed									
V	P	15056000	0	0	15056000	4360206	831332	11527126	3528874	76.56
<b>Total</b>	<b>02</b>	<b>15056000</b>	<b>0</b>	<b>0</b>	<b>15056000</b>	<b>4360206</b>	<b>831332</b>	<b>11527126</b>	<b>3528874</b>	
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" - committed									
V	P	1301000	0	0	1301000	1301000			1301000	.00
<b>Total</b>	<b>03</b>	<b>1301000</b>	<b>0</b>	<b>0</b>	<b>1301000</b>	<b>1301000</b>	<b>0</b>	<b>0</b>	<b>1301000</b>	
<b>Total</b>	<b>01</b>	<b>16657000</b>	<b>0</b>	<b>0</b>	<b>16657000</b>	<b>5818041</b>	<b>831332</b>	<b>11670291</b>	<b>4986709</b>	
<b>Total</b>	<b>101</b>	<b>16657000</b>	<b>0</b>	<b>0</b>	<b>16657000</b>	<b>5818041</b>	<b>831332</b>	<b>11670291</b>	<b>4986709</b>	
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	1951000	0	0	1951000	1951000			1951000	.00
<b>Total</b>	<b>01</b>	<b>1951000</b>	<b>0</b>	<b>0</b>	<b>1951000</b>	<b>1951000</b>	<b>0</b>	<b>0</b>	<b>1951000</b>	
<b>Total</b>	<b>800</b>	<b>1951000</b>	<b>0</b>	<b>0</b>	<b>1951000</b>	<b>1951000</b>	<b>0</b>	<b>0</b>	<b>1951000</b>	
<b>Total</b>	<b>06</b>	<b>18608000</b>	<b>0</b>	<b>0</b>	<b>18608000</b>	<b>7769041</b>	<b>831332</b>	<b>11670291</b>	<b>6937709</b>	

Month & Year of Account		1 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 07	Western Banas Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V P		500000	0	0	500000	283468		216532	283468	43.31
<b>Total</b>	<b>01</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>283468</b>	<b>0</b>	<b>216532</b>	<b>283468</b>	
GH 02	Work charged establishment - committed									
V P		1686000	0	0	1686000	725639	102702	1063063	622937	63.05
<b>Total</b>	<b>02</b>	<b>1686000</b>	<b>0</b>	<b>0</b>	<b>1686000</b>	<b>725639</b>	<b>102702</b>	<b>1063063</b>	<b>622937</b>	
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" - committed									
V P		185000	0	0	185000	185000			185000	.00
<b>Total</b>	<b>03</b>	<b>185000</b>	<b>0</b>	<b>0</b>	<b>185000</b>	<b>185000</b>	<b>0</b>	<b>0</b>	<b>185000</b>	
<b>Total</b>	<b>01</b>	<b>2371000</b>	<b>0</b>	<b>0</b>	<b>2371000</b>	<b>1194107</b>	<b>102702</b>	<b>1279595</b>	<b>1091405</b>	
<b>Total</b>	<b>101</b>	<b>2371000</b>	<b>0</b>	<b>0</b>	<b>2371000</b>	<b>1194107</b>	<b>102702</b>	<b>1279595</b>	<b>1091405</b>	
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V P		670000	0	0	670000	670000			670000	.00
<b>Total</b>	<b>01</b>	<b>670000</b>	<b>0</b>	<b>0</b>	<b>670000</b>	<b>670000</b>	<b>0</b>	<b>0</b>	<b>670000</b>	
<b>Total</b>	<b>800</b>	<b>670000</b>	<b>0</b>	<b>0</b>	<b>670000</b>	<b>670000</b>	<b>0</b>	<b>0</b>	<b>670000</b>	
<b>Total</b>	<b>07</b>	<b>3041000</b>	<b>0</b>	<b>0</b>	<b>3041000</b>	<b>1864107</b>	<b>102702</b>	<b>1279595</b>	<b>1761405</b>	
SM 08	Vallabh Nagar Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V P		200000	0	0	200000	150000		50000	150000	25.00
<b>Total</b>	<b>01</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>150000</b>	<b>0</b>	<b>50000</b>	<b>150000</b>	
GH 02	Work charged establishment - committed									
V P		2596000	0	0	2596000	926570	157866	1827296	768704	70.39
<b>Total</b>	<b>02</b>	<b>2596000</b>	<b>0</b>	<b>0</b>	<b>2596000</b>	<b>926570</b>	<b>157866</b>	<b>1827296</b>	<b>768704</b>	
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" - committed									
V P		237000	0	0	237000	237000			237000	.00
<b>Total</b>	<b>03</b>	<b>237000</b>	<b>0</b>	<b>0</b>	<b>237000</b>	<b>237000</b>	<b>0</b>	<b>0</b>	<b>237000</b>	
<b>Total</b>	<b>01</b>	<b>3033000</b>	<b>0</b>	<b>0</b>	<b>3033000</b>	<b>1313570</b>	<b>157866</b>	<b>1877296</b>	<b>1155704</b>	
<b>Total</b>	<b>101</b>	<b>3033000</b>	<b>0</b>	<b>0</b>	<b>3033000</b>	<b>1313570</b>	<b>157866</b>	<b>1877296</b>	<b>1155704</b>	
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V P		864000	0	0	864000	864000			864000	.00
<b>Total</b>	<b>01</b>	<b>864000</b>	<b>0</b>	<b>0</b>	<b>864000</b>	<b>864000</b>	<b>0</b>	<b>0</b>	<b>864000</b>	
<b>Total</b>	<b>800</b>	<b>864000</b>	<b>0</b>	<b>0</b>	<b>864000</b>	<b>864000</b>	<b>0</b>	<b>0</b>	<b>864000</b>	
<b>Total</b>	<b>08</b>	<b>3897000</b>	<b>0</b>	<b>0</b>	<b>3897000</b>	<b>2177570</b>	<b>157866</b>	<b>1877296</b>	<b>2019704</b>	



Month & Year of Account		1 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 09	Badgaon Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V P		500000	0	0	500000	378038	39568	161530	338470	32.31
<b>Total</b>	<b>01</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>378038</b>	<b>39568</b>	<b>161530</b>	<b>338470</b>	
GH 02	Work charged establishment - committed									
V P		2318000	0	0	2318000	597932	153504	1873572	444428	80.83
<b>Total</b>	<b>02</b>	<b>2318000</b>	<b>0</b>	<b>0</b>	<b>2318000</b>	<b>597932</b>	<b>153504</b>	<b>1873572</b>	<b>444428</b>	
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" - committed									
V P		239000	0	0	239000	239000	0	0	239000	.00
<b>Total</b>	<b>03</b>	<b>239000</b>	<b>0</b>	<b>0</b>	<b>239000</b>	<b>239000</b>	<b>0</b>	<b>0</b>	<b>239000</b>	
<b>Total</b>	<b>01</b>	<b>3057000</b>	<b>0</b>	<b>0</b>	<b>3057000</b>	<b>1214970</b>	<b>193072</b>	<b>2035102</b>	<b>1021898</b>	
<b>Total</b>	<b>101</b>	<b>3057000</b>	<b>0</b>	<b>0</b>	<b>3057000</b>	<b>1214970</b>	<b>193072</b>	<b>2035102</b>	<b>1021898</b>	
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V P		760000	0	0	760000	760000	0	0	760000	.00
<b>Total</b>	<b>01</b>	<b>760000</b>	<b>0</b>	<b>0</b>	<b>760000</b>	<b>760000</b>	<b>0</b>	<b>0</b>	<b>760000</b>	
<b>Total</b>	<b>800</b>	<b>760000</b>	<b>0</b>	<b>0</b>	<b>760000</b>	<b>760000</b>	<b>0</b>	<b>0</b>	<b>760000</b>	
<b>Total</b>	<b>09</b>	<b>3817000</b>	<b>0</b>	<b>0</b>	<b>3817000</b>	<b>1974970</b>	<b>193072</b>	<b>2035102</b>	<b>1781898</b>	
SM 10	Orai Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V P		400000	0	0	400000	303510	21810	118300	281700	29.58
<b>Total</b>	<b>01</b>	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	<b>303510</b>	<b>21810</b>	<b>118300</b>	<b>281700</b>	
GH 02	Work charged establishment - committed									
V P		5226000	0	0	5226000	1906671	316134	3635463	1590537	69.56
<b>Total</b>	<b>02</b>	<b>5226000</b>	<b>0</b>	<b>0</b>	<b>5226000</b>	<b>1906671</b>	<b>316134</b>	<b>3635463</b>	<b>1590537</b>	
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" - committed									
V P		477000	0	0	477000	477000	0	0	477000	.00
<b>Total</b>	<b>03</b>	<b>477000</b>	<b>0</b>	<b>0</b>	<b>477000</b>	<b>477000</b>	<b>0</b>	<b>0</b>	<b>477000</b>	
<b>Total</b>	<b>01</b>	<b>6103000</b>	<b>0</b>	<b>0</b>	<b>6103000</b>	<b>2687181</b>	<b>337944</b>	<b>3753763</b>	<b>2349237</b>	
<b>Total</b>	<b>101</b>	<b>6103000</b>	<b>0</b>	<b>0</b>	<b>6103000</b>	<b>2687181</b>	<b>337944</b>	<b>3753763</b>	<b>2349237</b>	
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V P		634000	0	0	634000	634000	0	0	634000	.00
<b>Total</b>	<b>01</b>	<b>634000</b>	<b>0</b>	<b>0</b>	<b>634000</b>	<b>634000</b>	<b>0</b>	<b>0</b>	<b>634000</b>	
<b>Total</b>	<b>800</b>	<b>634000</b>	<b>0</b>	<b>0</b>	<b>634000</b>	<b>634000</b>	<b>0</b>	<b>0</b>	<b>634000</b>	
<b>Total</b>	<b>10</b>	<b>6737000</b>	<b>0</b>	<b>0</b>	<b>6737000</b>	<b>3321181</b>	<b>337944</b>	<b>3753763</b>	<b>2983237</b>	

Month & Year of Account		1 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 11	Jaitpura Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	1822000	0	0	1822000	1822000		1822000	.00	
<b>Total</b>	01	<b>1822000</b>	<b>0</b>	<b>0</b>	<b>1822000</b>	<b>1822000</b>	<b>0</b>	<b>0</b>	<b>1822000</b>	
<b>Total</b>	800	<b>1822000</b>	<b>0</b>	<b>0</b>	<b>1822000</b>	<b>1822000</b>	<b>0</b>	<b>0</b>	<b>1822000</b>	
<b>Total</b>	11	<b>1822000</b>	<b>0</b>	<b>0</b>	<b>1822000</b>	<b>1822000</b>	<b>0</b>	<b>0</b>	<b>1822000</b>	
SM 12	Gopalpura Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	2522000	0	0	2522000	2522000		2522000	.00	
<b>Total</b>	01	<b>2522000</b>	<b>0</b>	<b>0</b>	<b>2522000</b>	<b>2522000</b>	<b>0</b>	<b>0</b>	<b>2522000</b>	
<b>Total</b>	800	<b>2522000</b>	<b>0</b>	<b>0</b>	<b>2522000</b>	<b>2522000</b>	<b>0</b>	<b>0</b>	<b>2522000</b>	
<b>Total</b>	12	<b>2522000</b>	<b>0</b>	<b>0</b>	<b>2522000</b>	<b>2522000</b>	<b>0</b>	<b>0</b>	<b>2522000</b>	
SM 21	Parvan Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	71000	0	0	71000	71000		71000	.00	
<b>Total</b>	01	<b>71000</b>	<b>0</b>	<b>0</b>	<b>71000</b>	<b>71000</b>	<b>0</b>	<b>0</b>	<b>71000</b>	
<b>Total</b>	800	<b>71000</b>	<b>0</b>	<b>0</b>	<b>71000</b>	<b>71000</b>	<b>0</b>	<b>0</b>	<b>71000</b>	
<b>Total</b>	21	<b>71000</b>	<b>0</b>	<b>0</b>	<b>71000</b>	<b>71000</b>	<b>0</b>	<b>0</b>	<b>71000</b>	
SM 23	Panchna Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V	P	38761000	0	0	38761000	13775987	2660276	27645289	11115711	
<b>Total</b>	01	<b>38761000</b>	<b>0</b>	<b>0</b>	<b>38761000</b>	<b>13775987</b>	<b>2660276</b>	<b>27645289</b>	<b>11115711</b>	
<b>Total</b>	101	<b>38761000</b>	<b>0</b>	<b>0</b>	<b>38761000</b>	<b>13775987</b>	<b>2660276</b>	<b>27645289</b>	<b>11115711</b>	
GH 02	Proportionate expenditure transferred from Sub-Major Head '80' - committed									
V	P	3285000	0	0	3285000	3285000		3285000	.00	
<b>Total</b>	02	<b>3285000</b>	<b>0</b>	<b>0</b>	<b>3285000</b>	<b>3285000</b>	<b>0</b>	<b>0</b>	<b>3285000</b>	
<b>Total</b>	01	<b>42046000</b>	<b>0</b>	<b>0</b>	<b>42046000</b>	<b>17060987</b>	<b>2660276</b>	<b>27645289</b>	<b>14400711</b>	
<b>Total</b>	101	<b>42046000</b>	<b>0</b>	<b>0</b>	<b>42046000</b>	<b>17060987</b>	<b>2660276</b>	<b>27645289</b>	<b>14400711</b>	
MI 800	Other expenditure									
SH 01	Other expenditure- committed									
V	P	123780000	0	0	123780000	123780000		123780000	.00	
<b>Total</b>	01	<b>123780000</b>	<b>0</b>	<b>0</b>	<b>123780000</b>	<b>123780000</b>	<b>0</b>	<b>0</b>	<b>123780000</b>	
<b>Total</b>	800	<b>123780000</b>	<b>0</b>	<b>0</b>	<b>123780000</b>	<b>123780000</b>	<b>0</b>	<b>0</b>	<b>123780000</b>	
<b>Total</b>	23	<b>165826000</b>	<b>0</b>	<b>0</b>	<b>165826000</b>	<b>140840987</b>	<b>2660276</b>	<b>27645289</b>	<b>138180711</b>	
SM 24	Somkamla Amba Project (Commercial)									
MI 101	Maintenance and Repairs									

Month & Year of Account		1 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 24	Somkamla Amba Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V P		1400000	0	0	1400000	656072	49920	793848	606152	56.70
<b>Total</b>	<b>01</b>	<b>1400000</b>	<b>0</b>	<b>0</b>	<b>1400000</b>	<b>656072</b>	<b>49920</b>	<b>793848</b>	<b>606152</b>	
GH 02	Work charged establishment - committed									
V P		31305000	0	0	31305000	13594145	1695179	19406034	11898966	61.99
<b>Total</b>	<b>02</b>	<b>31305000</b>	<b>0</b>	<b>0</b>	<b>31305000</b>	<b>13594145</b>	<b>1695179</b>	<b>19406034</b>	<b>11898966</b>	
GH 03	Proportionate expenditure transferred from Sub-Major Head "80" - committed									
V P		2771000	0	0	2771000	2771000			2771000	.00
<b>Total</b>	<b>03</b>	<b>2771000</b>	<b>0</b>	<b>0</b>	<b>2771000</b>	<b>2771000</b>	<b>0</b>	<b>0</b>	<b>2771000</b>	
<b>Total</b>	<b>01</b>	<b>35476000</b>	<b>0</b>	<b>0</b>	<b>35476000</b>	<b>17021217</b>	<b>1745099</b>	<b>20199882</b>	<b>15276118</b>	
<b>Total</b>	<b>101</b>	<b>35476000</b>	<b>0</b>	<b>0</b>	<b>35476000</b>	<b>17021217</b>	<b>1745099</b>	<b>20199882</b>	<b>15276118</b>	
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V P		218271000	0	0	218271000	218271000			218271000	.00
<b>Total</b>	<b>01</b>	<b>218271000</b>	<b>0</b>	<b>0</b>	<b>218271000</b>	<b>218271000</b>	<b>0</b>	<b>0</b>	<b>218271000</b>	
<b>Total</b>	<b>800</b>	<b>218271000</b>	<b>0</b>	<b>0</b>	<b>218271000</b>	<b>218271000</b>	<b>0</b>	<b>0</b>	<b>218271000</b>	
<b>Total</b>	<b>24</b>	<b>253747000</b>	<b>0</b>	<b>0</b>	<b>253747000</b>	<b>235292217</b>	<b>1745099</b>	<b>20199882</b>	<b>233547118</b>	
SM 25	Daya Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V P		1401000	0	0	1401000	1401000			1401000	.00
<b>Total</b>	<b>01</b>	<b>1401000</b>	<b>0</b>	<b>0</b>	<b>1401000</b>	<b>1401000</b>	<b>0</b>	<b>0</b>	<b>1401000</b>	
<b>Total</b>	<b>800</b>	<b>1401000</b>	<b>0</b>	<b>0</b>	<b>1401000</b>	<b>1401000</b>	<b>0</b>	<b>0</b>	<b>1401000</b>	
<b>Total</b>	<b>25</b>	<b>1401000</b>	<b>0</b>	<b>0</b>	<b>1401000</b>	<b>1401000</b>	<b>0</b>	<b>0</b>	<b>1401000</b>	
SM 26	Jhadol Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V P		936000	0	0	936000	936000			936000	.00
<b>Total</b>	<b>01</b>	<b>936000</b>	<b>0</b>	<b>0</b>	<b>936000</b>	<b>936000</b>	<b>0</b>	<b>0</b>	<b>936000</b>	
<b>Total</b>	<b>800</b>	<b>936000</b>	<b>0</b>	<b>0</b>	<b>936000</b>	<b>936000</b>	<b>0</b>	<b>0</b>	<b>936000</b>	
<b>Total</b>	<b>26</b>	<b>936000</b>	<b>0</b>	<b>0</b>	<b>936000</b>	<b>936000</b>	<b>0</b>	<b>0</b>	<b>936000</b>	
SM 27	Wagon Diversion (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V P		300000	0	0	300000	192831		107169	192831	35.72
<b>Total</b>	<b>01</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>192831</b>	<b>0</b>	<b>107169</b>	<b>192831</b>	

Month & Year of Account		1 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 27	Wagon Diversion (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 02	Work charged establishment - committed									
V	P	7732000	0	0	7732000	3520125	315714	4527589	3204411	58.56
<b>Total</b>	<b>02</b>	<b>7732000</b>	<b>0</b>	<b>0</b>	<b>7732000</b>	<b>3520125</b>	<b>315714</b>	<b>4527589</b>	<b>3204411</b>	
GH 03	Proportionate expenditure transferred from Sub-Major Head "80" - committed									
V	P	681000	0	0	681000	681000			681000	.00
<b>Total</b>	<b>03</b>	<b>681000</b>	<b>0</b>	<b>0</b>	<b>681000</b>	<b>681000</b>	<b>0</b>	<b>0</b>	<b>681000</b>	
<b>Total</b>	<b>01</b>	<b>8713000</b>	<b>0</b>	<b>0</b>	<b>8713000</b>	<b>4393956</b>	<b>315714</b>	<b>4634758</b>	<b>4078242</b>	
<b>Total</b>	<b>101</b>	<b>8713000</b>	<b>0</b>	<b>0</b>	<b>8713000</b>	<b>4393956</b>	<b>315714</b>	<b>4634758</b>	<b>4078242</b>	
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	13966000	0	0	13966000	13966000			13966000	.00
<b>Total</b>	<b>01</b>	<b>13966000</b>	<b>0</b>	<b>0</b>	<b>13966000</b>	<b>13966000</b>	<b>0</b>	<b>0</b>	<b>13966000</b>	
<b>Total</b>	<b>800</b>	<b>13966000</b>	<b>0</b>	<b>0</b>	<b>13966000</b>	<b>13966000</b>	<b>0</b>	<b>0</b>	<b>13966000</b>	
<b>Total</b>	<b>27</b>	<b>22679000</b>	<b>0</b>	<b>0</b>	<b>22679000</b>	<b>18359956</b>	<b>315714</b>	<b>4634758</b>	<b>18044242</b>	
SM 28	Lasadia Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	7659000	0	0	7659000	7659000			7659000	.00
<b>Total</b>	<b>01</b>	<b>7659000</b>	<b>0</b>	<b>0</b>	<b>7659000</b>	<b>7659000</b>	<b>0</b>	<b>0</b>	<b>7659000</b>	
<b>Total</b>	<b>800</b>	<b>7659000</b>	<b>0</b>	<b>0</b>	<b>7659000</b>	<b>7659000</b>	<b>0</b>	<b>0</b>	<b>7659000</b>	
<b>Total</b>	<b>28</b>	<b>7659000</b>	<b>0</b>	<b>0</b>	<b>7659000</b>	<b>7659000</b>	<b>0</b>	<b>0</b>	<b>7659000</b>	
SM 29	Som Kagdar Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	30987000	0	0	30987000	30987000			30987000	.00
<b>Total</b>	<b>01</b>	<b>30987000</b>	<b>0</b>	<b>0</b>	<b>30987000</b>	<b>30987000</b>	<b>0</b>	<b>0</b>	<b>30987000</b>	
<b>Total</b>	<b>800</b>	<b>30987000</b>	<b>0</b>	<b>0</b>	<b>30987000</b>	<b>30987000</b>	<b>0</b>	<b>0</b>	<b>30987000</b>	
<b>Total</b>	<b>29</b>	<b>30987000</b>	<b>0</b>	<b>0</b>	<b>30987000</b>	<b>30987000</b>	<b>0</b>	<b>0</b>	<b>30987000</b>	
SM 30	Bheem Sagar Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V	P	300000	0	0	300000	185079		114921	185079	38.31
<b>Total</b>	<b>01</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>185079</b>	<b>0</b>	<b>114921</b>	<b>185079</b>	
GH 02	Work charged establishment - committed									
V	P	8330000	0	0	8330000	4510836	503828	4322992	4007008	51.90
<b>Total</b>	<b>02</b>	<b>8330000</b>	<b>0</b>	<b>0</b>	<b>8330000</b>	<b>4510836</b>	<b>503828</b>	<b>4322992</b>	<b>4007008</b>	

Month & Year of Account		1 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 30	Bheem Sagar Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" committed									
V	P	731000	0	0	731000	731000		731000		.00
<b>Total</b>	03	<b>731000</b>	<b>0</b>	<b>0</b>	<b>731000</b>	<b>731000</b>	<b>0</b>	<b>0</b>	<b>731000</b>	
<b>Total</b>	01	<b>9361000</b>	<b>0</b>	<b>0</b>	<b>9361000</b>	<b>5426915</b>	<b>503828</b>	<b>4437913</b>	<b>4923087</b>	
<b>Total</b>	101	<b>9361000</b>	<b>0</b>	<b>0</b>	<b>9361000</b>	<b>5426915</b>	<b>503828</b>	<b>4437913</b>	<b>4923087</b>	
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	23941000	0	0	23941000	23941000		23941000		.00
<b>Total</b>	01	<b>23941000</b>	<b>0</b>	<b>0</b>	<b>23941000</b>	<b>23941000</b>	<b>0</b>	<b>0</b>	<b>23941000</b>	
<b>Total</b>	800	<b>23941000</b>	<b>0</b>	<b>0</b>	<b>23941000</b>	<b>23941000</b>	<b>0</b>	<b>0</b>	<b>23941000</b>	
<b>Total</b>	30	<b>33302000</b>	<b>0</b>	<b>0</b>	<b>33302000</b>	<b>29367915</b>	<b>503828</b>	<b>4437913</b>	<b>28864087</b>	
SM 31	Kothari Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V	P	100000	0	0	100000	87883		12117	87883	12.12
<b>Total</b>	01	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>87883</b>	<b>0</b>	<b>12117</b>	<b>87883</b>	
GH 02	Work charged establishment - committed									
V	P	5437000	0	0	5437000	2213864	299469	3522605	1914395	64.79
<b>Total</b>	02	<b>5437000</b>	<b>0</b>	<b>0</b>	<b>5437000</b>	<b>2213864</b>	<b>299469</b>	<b>3522605</b>	<b>1914395</b>	
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" - committed									
V	P	469000	0	0	469000	469000		469000		.00
<b>Total</b>	03	<b>469000</b>	<b>0</b>	<b>0</b>	<b>469000</b>	<b>469000</b>	<b>0</b>	<b>0</b>	<b>469000</b>	
<b>Total</b>	01	<b>6006000</b>	<b>0</b>	<b>0</b>	<b>6006000</b>	<b>2770747</b>	<b>299469</b>	<b>3534722</b>	<b>2471278</b>	
<b>Total</b>	101	<b>6006000</b>	<b>0</b>	<b>0</b>	<b>6006000</b>	<b>2770747</b>	<b>299469</b>	<b>3534722</b>	<b>2471278</b>	
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	11198000	0	0	11198000	11198000		11198000		.00
<b>Total</b>	01	<b>11198000</b>	<b>0</b>	<b>0</b>	<b>11198000</b>	<b>11198000</b>	<b>0</b>	<b>0</b>	<b>11198000</b>	
<b>Total</b>	800	<b>11198000</b>	<b>0</b>	<b>0</b>	<b>11198000</b>	<b>11198000</b>	<b>0</b>	<b>0</b>	<b>11198000</b>	
<b>Total</b>	31	<b>17204000</b>	<b>0</b>	<b>0</b>	<b>17204000</b>	<b>13968747</b>	<b>299469</b>	<b>3534722</b>	<b>13669278</b>	
SM 32	Gosunda Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	992000	0	0	992000	992000		992000		.00
<b>Total</b>	01	<b>992000</b>	<b>0</b>	<b>0</b>	<b>992000</b>	<b>992000</b>	<b>0</b>	<b>0</b>	<b>992000</b>	
<b>Total</b>	800	<b>992000</b>	<b>0</b>	<b>0</b>	<b>992000</b>	<b>992000</b>	<b>0</b>	<b>0</b>	<b>992000</b>	

Month & Year of Account		1 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 32	Gosunda Project (Commercial)									
<b>Total</b>	<b>32</b>	<b>992000</b>	<b>0</b>	<b>0</b>	<b>992000</b>	<b>992000</b>	<b>0</b>	<b>0</b>	<b>992000</b>	
SM 33	Bassi Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V	P	100000	0	0	100000	55577		44423	55577	44.42
<b>Total</b>	<b>01</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>55577</b>	<b>0</b>	<b>44423</b>	<b>55577</b>	
GH 02	Work charged establishment - committed									
V	P	9933000	0	0	9933000	3510780	782432	7204652	2728348	72.53
<b>Total</b>	<b>02</b>	<b>9933000</b>	<b>0</b>	<b>0</b>	<b>9933000</b>	<b>3510780</b>	<b>782432</b>	<b>7204652</b>	<b>2728348</b>	
GH 03	Proportionate expenditure transferred from Sub- Major Head "80" - committed									
V	P	850000	0	0	850000	850000			850000	.00
<b>Total</b>	<b>03</b>	<b>850000</b>	<b>0</b>	<b>0</b>	<b>850000</b>	<b>850000</b>	<b>0</b>	<b>0</b>	<b>850000</b>	
<b>Total</b>	<b>01</b>	<b>10883000</b>	<b>0</b>	<b>0</b>	<b>10883000</b>	<b>4416357</b>	<b>782432</b>	<b>7249075</b>	<b>3633925</b>	
<b>Total</b>	<b>101</b>	<b>10883000</b>	<b>0</b>	<b>0</b>	<b>10883000</b>	<b>4416357</b>	<b>782432</b>	<b>7249075</b>	<b>3633925</b>	
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	11634000	0	0	11634000	11634000			11634000	.00
<b>Total</b>	<b>01</b>	<b>11634000</b>	<b>0</b>	<b>0</b>	<b>11634000</b>	<b>11634000</b>	<b>0</b>	<b>0</b>	<b>11634000</b>	
<b>Total</b>	<b>800</b>	<b>11634000</b>	<b>0</b>	<b>0</b>	<b>11634000</b>	<b>11634000</b>	<b>0</b>	<b>0</b>	<b>11634000</b>	
<b>Total</b>	<b>33</b>	<b>22517000</b>	<b>0</b>	<b>0</b>	<b>22517000</b>	<b>16050357</b>	<b>782432</b>	<b>7249075</b>	<b>15267925</b>	
SM 34	Khari Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	9689000	0	0	9689000	9689000			9689000	.00
<b>Total</b>	<b>01</b>	<b>9689000</b>	<b>0</b>	<b>0</b>	<b>9689000</b>	<b>9689000</b>	<b>0</b>	<b>0</b>	<b>9689000</b>	
<b>Total</b>	<b>800</b>	<b>9689000</b>	<b>0</b>	<b>0</b>	<b>9689000</b>	<b>9689000</b>	<b>0</b>	<b>0</b>	<b>9689000</b>	
<b>Total</b>	<b>34</b>	<b>9689000</b>	<b>0</b>	<b>0</b>	<b>9689000</b>	<b>9689000</b>	<b>0</b>	<b>0</b>	<b>9689000</b>	
SM 35	Chhapi Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance - committed									
V	P	600000	0	0	600000	439683		160317	439683	26.72
<b>Total</b>	<b>01</b>	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	<b>439683</b>	<b>0</b>	<b>160317</b>	<b>439683</b>	
GH 02	Work charged establishment - committed									
V	P	6029000	0	0	6029000	2769835	374052	3633217	2395783	60.26
<b>Total</b>	<b>02</b>	<b>6029000</b>	<b>0</b>	<b>0</b>	<b>6029000</b>	<b>2769835</b>	<b>374052</b>	<b>3633217</b>	<b>2395783</b>	
GH 03	Prorata transferred from 2701 - committed									
V	P	562000	0	0	562000	562000			562000	.00

Month & Year of Account		1 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2701	Medium Irrigation								
SM	35	Chhapi Project (Commercial)								
MI	101	Maintenance and Repairs								
SH	01	Execution								
GH	03	Prorata transferred from 2701 - committed								
<b>Total</b>	<b>03</b>	<b>562000</b>	<b>0</b>	<b>0</b>	<b>562000</b>	<b>562000</b>	<b>0</b>	<b>0</b>	<b>562000</b>	
<b>Total</b>	<b>01</b>	<b>7191000</b>	<b>0</b>	<b>0</b>	<b>7191000</b>	<b>3771518</b>	<b>374052</b>	<b>3793534</b>	<b>3397466</b>	
<b>Total</b>	<b>101</b>	<b>7191000</b>	<b>0</b>	<b>0</b>	<b>7191000</b>	<b>3771518</b>	<b>374052</b>	<b>3793534</b>	<b>3397466</b>	
MI	800	Other expenditure								
SH	01	Other expenditure - committed								
V	P	107048000	0	0	107048000	107048000		107048000	.00	
<b>Total</b>	<b>01</b>	<b>107048000</b>	<b>0</b>	<b>0</b>	<b>107048000</b>	<b>107048000</b>	<b>0</b>	<b>0</b>	<b>107048000</b>	
<b>Total</b>	<b>800</b>	<b>107048000</b>	<b>0</b>	<b>0</b>	<b>107048000</b>	<b>107048000</b>	<b>0</b>	<b>0</b>	<b>107048000</b>	
<b>Total</b>	<b>35</b>	<b>114239000</b>	<b>0</b>	<b>0</b>	<b>114239000</b>	<b>110819518</b>	<b>374052</b>	<b>3793534</b>	<b>110445466</b>	
SM	37	Bilas Project (Commercial)								
MI	800	Other expenditure								
SH	01	Other expenditure - committed								
V	P	21889000	0	0	21889000	21889000		21889000	.00	
<b>Total</b>	<b>01</b>	<b>21889000</b>	<b>0</b>	<b>0</b>	<b>21889000</b>	<b>21889000</b>	<b>0</b>	<b>0</b>	<b>21889000</b>	
<b>Total</b>	<b>800</b>	<b>21889000</b>	<b>0</b>	<b>0</b>	<b>21889000</b>	<b>21889000</b>	<b>0</b>	<b>0</b>	<b>21889000</b>	
<b>Total</b>	<b>37</b>	<b>21889000</b>	<b>0</b>	<b>0</b>	<b>21889000</b>	<b>21889000</b>	<b>0</b>	<b>0</b>	<b>21889000</b>	
SM	38	Sawan Bhadon Project (Commercial)								
MI	101	Maintenance and Repairs								
SH	01	Execution								
GH	01	Other maintenance expenditure - committed								
V	P	200000	0	0	200000	101686	98314	101686	49.16	
<b>Total</b>	<b>01</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>101686</b>	<b>0</b>	<b>98314</b>	<b>101686</b>	
GH	02	Work charged establishment - committed								
V	P	11355000	0	0	11355000	4025713	651229	3374484	70.28	
<b>Total</b>	<b>02</b>	<b>11355000</b>	<b>0</b>	<b>0</b>	<b>11355000</b>	<b>4025713</b>	<b>651229</b>	<b>7980516</b>	<b>3374484</b>	
GH	03	Proportionate expenditure transferred from Sub- Major Head "80" - committed								
V	P	979000	0	0	979000	979000		979000	.00	
<b>Total</b>	<b>03</b>	<b>979000</b>	<b>0</b>	<b>0</b>	<b>979000</b>	<b>979000</b>	<b>0</b>	<b>0</b>	<b>979000</b>	
<b>Total</b>	<b>01</b>	<b>12534000</b>	<b>0</b>	<b>0</b>	<b>12534000</b>	<b>5106399</b>	<b>651229</b>	<b>8078830</b>	<b>4455170</b>	
<b>Total</b>	<b>101</b>	<b>12534000</b>	<b>0</b>	<b>0</b>	<b>12534000</b>	<b>5106399</b>	<b>651229</b>	<b>8078830</b>	<b>4455170</b>	
MI	800	Other expenditure								
SH	01	Other expenditure - committed								
V	P	40811000	0	0	40811000	40811000		40811000	.00	
<b>Total</b>	<b>01</b>	<b>40811000</b>	<b>0</b>	<b>0</b>	<b>40811000</b>	<b>40811000</b>	<b>0</b>	<b>0</b>	<b>40811000</b>	
<b>Total</b>	<b>800</b>	<b>40811000</b>	<b>0</b>	<b>0</b>	<b>40811000</b>	<b>40811000</b>	<b>0</b>	<b>0</b>	<b>40811000</b>	
<b>Total</b>	<b>38</b>	<b>53345000</b>	<b>0</b>	<b>0</b>	<b>53345000</b>	<b>45917399</b>	<b>651229</b>	<b>8078830</b>	<b>45266170</b>	

Month & Year of Account		1 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 40	Sukli Project (Commercial)									
MI 101	Maintenance & Repairs									
SH 01	Execution									
GH 01	Other maintenance - committed									
V	P	600000	0	0	600000	488080	37723	149643	450357	24.94
<b>Total</b>	<b>01</b>	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	<b>488080</b>	<b>37723</b>	<b>149643</b>	<b>450357</b>	
GH 02	Work charged establishment - Committed									
V	P	12526000	0	0	12526000	4741132	1376220	9161088	3364912	73.14
<b>Total</b>	<b>02</b>	<b>12526000</b>	<b>0</b>	<b>0</b>	<b>12526000</b>	<b>4741132</b>	<b>1376220</b>	<b>9161088</b>	<b>3364912</b>	
GH 03	Prorata transferred from 2701 - Committed									
V	P	1112000	0	0	1112000	1112000			1112000	.00
<b>Total</b>	<b>03</b>	<b>1112000</b>	<b>0</b>	<b>0</b>	<b>1112000</b>	<b>1112000</b>	<b>0</b>	<b>0</b>	<b>1112000</b>	
<b>Total</b>	<b>01</b>	<b>14238000</b>	<b>0</b>	<b>0</b>	<b>14238000</b>	<b>6341212</b>	<b>1413943</b>	<b>9310731</b>	<b>4927269</b>	
<b>Total</b>	<b>101</b>	<b>14238000</b>	<b>0</b>	<b>0</b>	<b>14238000</b>	<b>6341212</b>	<b>1413943</b>	<b>9310731</b>	<b>4927269</b>	
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	44488000	0	0	44488000	44488000			44488000	.00
<b>Total</b>	<b>01</b>	<b>44488000</b>	<b>0</b>	<b>0</b>	<b>44488000</b>	<b>44488000</b>	<b>0</b>	<b>0</b>	<b>44488000</b>	
<b>Total</b>	<b>800</b>	<b>44488000</b>	<b>0</b>	<b>0</b>	<b>44488000</b>	<b>44488000</b>	<b>0</b>	<b>0</b>	<b>44488000</b>	
<b>Total</b>	<b>40</b>	<b>58726000</b>	<b>0</b>	<b>0</b>	<b>58726000</b>	<b>50829212</b>	<b>1413943</b>	<b>9310731</b>	<b>49415269</b>	
SM 41	Bandisendra Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance - committed									
V	P	200000	0	0	200000	169593	12481	42888	157112	21.44
<b>Total</b>	<b>01</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>169593</b>	<b>12481</b>	<b>42888</b>	<b>157112</b>	
GH 02	Work charged establishment - committed									
V	P	4317000	0	0	4317000	904393	336060	3748667	568333	86.84
<b>Total</b>	<b>02</b>	<b>4317000</b>	<b>0</b>	<b>0</b>	<b>4317000</b>	<b>904393</b>	<b>336060</b>	<b>3748667</b>	<b>568333</b>	
GH 03	Prorata transferred from 2701 - committed									
V	P	383000	0	0	383000	383000			383000	.00
<b>Total</b>	<b>03</b>	<b>383000</b>	<b>0</b>	<b>0</b>	<b>383000</b>	<b>383000</b>	<b>0</b>	<b>0</b>	<b>383000</b>	
<b>Total</b>	<b>01</b>	<b>4900000</b>	<b>0</b>	<b>0</b>	<b>4900000</b>	<b>1456986</b>	<b>348541</b>	<b>3791555</b>	<b>1108445</b>	
<b>Total</b>	<b>101</b>	<b>4900000</b>	<b>0</b>	<b>0</b>	<b>4900000</b>	<b>1456986</b>	<b>348541</b>	<b>3791555</b>	<b>1108445</b>	
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	33666000	0	0	33666000	33666000			33666000	.00
<b>Total</b>	<b>01</b>	<b>33666000</b>	<b>0</b>	<b>0</b>	<b>33666000</b>	<b>33666000</b>	<b>0</b>	<b>0</b>	<b>33666000</b>	
<b>Total</b>	<b>800</b>	<b>33666000</b>	<b>0</b>	<b>0</b>	<b>33666000</b>	<b>33666000</b>	<b>0</b>	<b>0</b>	<b>33666000</b>	
<b>Total</b>	<b>41</b>	<b>38566000</b>	<b>0</b>	<b>0</b>	<b>38566000</b>	<b>35122986</b>	<b>348541</b>	<b>3791555</b>	<b>34774445</b>	



Month & Year of Account		1 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 42	Kanota Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V P		16000	0	0	16000	16000		16000		.00
<b>Total</b>	<b>01</b>	<b>16000</b>	<b>0</b>	<b>0</b>	<b>16000</b>	<b>16000</b>	<b>0</b>	<b>0</b>	<b>16000</b>	
<b>Total</b>	<b>800</b>	<b>16000</b>	<b>0</b>	<b>0</b>	<b>16000</b>	<b>16000</b>	<b>0</b>	<b>0</b>	<b>16000</b>	
<b>Total</b>	<b>42</b>	<b>16000</b>	<b>0</b>	<b>0</b>	<b>16000</b>	<b>16000</b>	<b>0</b>	<b>0</b>	<b>16000</b>	
SM 43	Chanwali Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Othrer maintenance - committed									
V P		300000	0	0	300000	280490		19510	280490	6.50
<b>Total</b>	<b>01</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>280490</b>	<b>0</b>	<b>19510</b>	<b>280490</b>	
GH 02	Work charged establishment - committed									
V P		8934000	0	0	8934000	4096372	526362	5363990	3570010	60.04
<b>Total</b>	<b>02</b>	<b>8934000</b>	<b>0</b>	<b>0</b>	<b>8934000</b>	<b>4096372</b>	<b>526362</b>	<b>5363990</b>	<b>3570010</b>	
GH 03	Prorata transferred from 2701 - committed									
V P		782000	0	0	782000	782000			782000	.00
<b>Total</b>	<b>03</b>	<b>782000</b>	<b>0</b>	<b>0</b>	<b>782000</b>	<b>782000</b>	<b>0</b>	<b>0</b>	<b>782000</b>	
<b>Total</b>	<b>01</b>	<b>10016000</b>	<b>0</b>	<b>0</b>	<b>10016000</b>	<b>5158862</b>	<b>526362</b>	<b>5383500</b>	<b>4632500</b>	
<b>Total</b>	<b>101</b>	<b>10016000</b>	<b>0</b>	<b>0</b>	<b>10016000</b>	<b>5158862</b>	<b>526362</b>	<b>5383500</b>	<b>4632500</b>	
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V P		101707000	0	0	101707000	101707000			101707000	.00
<b>Total</b>	<b>01</b>	<b>101707000</b>	<b>0</b>	<b>0</b>	<b>101707000</b>	<b>101707000</b>	<b>0</b>	<b>0</b>	<b>101707000</b>	
<b>Total</b>	<b>800</b>	<b>101707000</b>	<b>0</b>	<b>0</b>	<b>101707000</b>	<b>101707000</b>	<b>0</b>	<b>0</b>	<b>101707000</b>	
<b>Total</b>	<b>43</b>	<b>111723000</b>	<b>0</b>	<b>0</b>	<b>111723000</b>	<b>106865862</b>	<b>526362</b>	<b>5383500</b>	<b>106339500</b>	
SM 44	Gambhiri Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V P		36990000	0	0	36990000	12099540	2650307	27540767	9449233	74.45
<b>Total</b>	<b>01</b>	<b>36990000</b>	<b>0</b>	<b>0</b>	<b>36990000</b>	<b>12099540</b>	<b>2650307</b>	<b>27540767</b>	<b>9449233</b>	
GH 02	Proportionate expeniture transferred from Sub- Major Head "80" - committed									
V P		3152000	0	0	3152000	3152000			3152000	.00
<b>Total</b>	<b>02</b>	<b>3152000</b>	<b>0</b>	<b>0</b>	<b>3152000</b>	<b>3152000</b>	<b>0</b>	<b>0</b>	<b>3152000</b>	
<b>Total</b>	<b>01</b>	<b>40142000</b>	<b>0</b>	<b>0</b>	<b>40142000</b>	<b>15251540</b>	<b>2650307</b>	<b>27540767</b>	<b>12601233</b>	
<b>Total</b>	<b>101</b>	<b>40142000</b>	<b>0</b>	<b>0</b>	<b>40142000</b>	<b>15251540</b>	<b>2650307</b>	<b>27540767</b>	<b>12601233</b>	
MI 800	Other expenditure									
SH 01	Other expenditure - committed									

Month & Year of Account		1 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 44	Gambhiri Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	14662000	0	0	14662000	14662000		14662000		.00
<b>Total</b>	01	<b>14662000</b>	<b>0</b>	<b>0</b>	<b>14662000</b>	<b>14662000</b>	<b>0</b>	<b>0</b>	<b>14662000</b>	
<b>Total</b>	800	<b>14662000</b>	<b>0</b>	<b>0</b>	<b>14662000</b>	<b>14662000</b>	<b>0</b>	<b>0</b>	<b>14662000</b>	
<b>Total</b>	44	<b>54804000</b>	<b>0</b>	<b>0</b>	<b>54804000</b>	<b>29913540</b>	<b>2650307</b>	<b>27540767</b>	<b>27263233</b>	
SM 45	Jai Samand Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V	P	100000	0	0	100000	89660	4277	14617	85383	14.62
<b>Total</b>	01	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>89660</b>	<b>4277</b>	<b>14617</b>	<b>85383</b>	
GH 02	Proportionate expenditure transferred from Sub- Major Head "80" - committed									
V	P	8000	0	0	8000	8000			8000	.00
<b>Total</b>	02	<b>8000</b>	<b>0</b>	<b>0</b>	<b>8000</b>	<b>8000</b>	<b>0</b>	<b>0</b>	<b>8000</b>	
<b>Total</b>	01	<b>108000</b>	<b>0</b>	<b>0</b>	<b>108000</b>	<b>97660</b>	<b>4277</b>	<b>14617</b>	<b>93383</b>	
<b>Total</b>	101	<b>108000</b>	<b>0</b>	<b>0</b>	<b>108000</b>	<b>97660</b>	<b>4277</b>	<b>14617</b>	<b>93383</b>	
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	14586000	0	0	14586000	14586000			14586000	.00
<b>Total</b>	01	<b>14586000</b>	<b>0</b>	<b>0</b>	<b>14586000</b>	<b>14586000</b>	<b>0</b>	<b>0</b>	<b>14586000</b>	
<b>Total</b>	800	<b>14586000</b>	<b>0</b>	<b>0</b>	<b>14586000</b>	<b>14586000</b>	<b>0</b>	<b>0</b>	<b>14586000</b>	
<b>Total</b>	45	<b>14694000</b>	<b>0</b>	<b>0</b>	<b>14694000</b>	<b>14683660</b>	<b>4277</b>	<b>14617</b>	<b>14679383</b>	
SM 46	Mashi Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure									
V	P	612000	0	0	612000	612000			612000	.00
<b>Total</b>	01	<b>612000</b>	<b>0</b>	<b>0</b>	<b>612000</b>	<b>612000</b>	<b>0</b>	<b>0</b>	<b>612000</b>	
<b>Total</b>	800	<b>612000</b>	<b>0</b>	<b>0</b>	<b>612000</b>	<b>612000</b>	<b>0</b>	<b>0</b>	<b>612000</b>	
<b>Total</b>	46	<b>612000</b>	<b>0</b>	<b>0</b>	<b>612000</b>	<b>612000</b>	<b>0</b>	<b>0</b>	<b>612000</b>	
SM 47	Galwa Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	17920000	0	0	17920000	17920000			17920000	.00
<b>Total</b>	01	<b>17920000</b>	<b>0</b>	<b>0</b>	<b>17920000</b>	<b>17920000</b>	<b>0</b>	<b>0</b>	<b>17920000</b>	
<b>Total</b>	800	<b>17920000</b>	<b>0</b>	<b>0</b>	<b>17920000</b>	<b>17920000</b>	<b>0</b>	<b>0</b>	<b>17920000</b>	
<b>Total</b>	47	<b>17920000</b>	<b>0</b>	<b>0</b>	<b>17920000</b>	<b>17920000</b>	<b>0</b>	<b>0</b>	<b>17920000</b>	
SM 48	Uday Sagar									
MI 101	Maintenance and Repairs									

Month & Year of Account		1 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 48	Uday Sagar									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance - committed									
V	P	15545000	0	0	15545000	5313373	1058154	11289781	4255219	72.63
<b>Total</b>	<b>01</b>	<b>15545000</b>	<b>0</b>	<b>0</b>	<b>15545000</b>	<b>5313373</b>	<b>1058154</b>	<b>11289781</b>	<b>4255219</b>	
GH 02	Proportionate expenditure transferred from Sub- Major Head 80 - committed									
V	P	1317000	0	0	1317000	1317000			1317000	.00
<b>Total</b>	<b>02</b>	<b>1317000</b>	<b>0</b>	<b>0</b>	<b>1317000</b>	<b>1317000</b>	<b>0</b>	<b>0</b>	<b>1317000</b>	
<b>Total</b>	<b>01</b>	<b>16862000</b>	<b>0</b>	<b>0</b>	<b>16862000</b>	<b>6630373</b>	<b>1058154</b>	<b>11289781</b>	<b>5572219</b>	
<b>Total</b>	<b>101</b>	<b>16862000</b>	<b>0</b>	<b>0</b>	<b>16862000</b>	<b>6630373</b>	<b>1058154</b>	<b>11289781</b>	<b>5572219</b>	
<b>Total</b>	<b>48</b>	<b>16862000</b>	<b>0</b>	<b>0</b>	<b>16862000</b>	<b>6630373</b>	<b>1058154</b>	<b>11289781</b>	<b>5572219</b>	
SM 49	Chhaparwara Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	28000	0	0	28000	28000			28000	.00
<b>Total</b>	<b>01</b>	<b>28000</b>	<b>0</b>	<b>0</b>	<b>28000</b>	<b>28000</b>	<b>0</b>	<b>0</b>	<b>28000</b>	
<b>Total</b>	<b>800</b>	<b>28000</b>	<b>0</b>	<b>0</b>	<b>28000</b>	<b>28000</b>	<b>0</b>	<b>0</b>	<b>28000</b>	
<b>Total</b>	<b>49</b>	<b>28000</b>	<b>0</b>	<b>0</b>	<b>28000</b>	<b>28000</b>	<b>0</b>	<b>0</b>	<b>28000</b>	
SM 50	Kalakh Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	10000	0	0	10000	10000			10000	.00
<b>Total</b>	<b>01</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	
<b>Total</b>	<b>800</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	
<b>Total</b>	<b>50</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	
SM 53	Parvati Project (Kota) (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	70000	0	0	70000	70000			70000	.00
<b>Total</b>	<b>01</b>	<b>70000</b>	<b>0</b>	<b>0</b>	<b>70000</b>	<b>70000</b>	<b>0</b>	<b>0</b>	<b>70000</b>	
<b>Total</b>	<b>800</b>	<b>70000</b>	<b>0</b>	<b>0</b>	<b>70000</b>	<b>70000</b>	<b>0</b>	<b>0</b>	<b>70000</b>	
<b>Total</b>	<b>53</b>	<b>70000</b>	<b>0</b>	<b>0</b>	<b>70000</b>	<b>70000</b>	<b>0</b>	<b>0</b>	<b>70000</b>	
SM 55	Tank Projects (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	284000	0	0	284000	284000			284000	.00
<b>Total</b>	<b>01</b>	<b>284000</b>	<b>0</b>	<b>0</b>	<b>284000</b>	<b>284000</b>	<b>0</b>	<b>0</b>	<b>284000</b>	
<b>Total</b>	<b>800</b>	<b>284000</b>	<b>0</b>	<b>0</b>	<b>284000</b>	<b>284000</b>	<b>0</b>	<b>0</b>	<b>284000</b>	
<b>Total</b>	<b>55</b>	<b>284000</b>	<b>0</b>	<b>0</b>	<b>284000</b>	<b>284000</b>	<b>0</b>	<b>0</b>	<b>284000</b>	

Month & Year of Account		1 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 56	Kalisil Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V P		295000	0	0	295000	295000		295000		.00
<b>Total</b>	<b>01</b>	<b>295000</b>	<b>0</b>	<b>0</b>	<b>295000</b>	<b>295000</b>	<b>0</b>	<b>295000</b>	<b>0</b>	
<b>Total</b>	<b>800</b>	<b>295000</b>	<b>0</b>	<b>0</b>	<b>295000</b>	<b>295000</b>	<b>0</b>	<b>295000</b>	<b>0</b>	
<b>Total</b>	<b>56</b>	<b>295000</b>	<b>0</b>	<b>0</b>	<b>295000</b>	<b>295000</b>	<b>0</b>	<b>295000</b>	<b>0</b>	
SM 57	Matri Kundia Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V P		3240000	0	0	3240000	3240000		3240000		.00
<b>Total</b>	<b>01</b>	<b>3240000</b>	<b>0</b>	<b>0</b>	<b>3240000</b>	<b>3240000</b>	<b>0</b>	<b>3240000</b>	<b>0</b>	
<b>Total</b>	<b>800</b>	<b>3240000</b>	<b>0</b>	<b>0</b>	<b>3240000</b>	<b>3240000</b>	<b>0</b>	<b>3240000</b>	<b>0</b>	
<b>Total</b>	<b>57</b>	<b>3240000</b>	<b>0</b>	<b>0</b>	<b>3240000</b>	<b>3240000</b>	<b>0</b>	<b>3240000</b>	<b>0</b>	
SM 58	Narain Sagar (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V P		616000	0	0	616000	616000		616000		.00
<b>Total</b>	<b>01</b>	<b>616000</b>	<b>0</b>	<b>0</b>	<b>616000</b>	<b>616000</b>	<b>0</b>	<b>616000</b>	<b>0</b>	
<b>Total</b>	<b>800</b>	<b>616000</b>	<b>0</b>	<b>0</b>	<b>616000</b>	<b>616000</b>	<b>0</b>	<b>616000</b>	<b>0</b>	
<b>Total</b>	<b>58</b>	<b>616000</b>	<b>0</b>	<b>0</b>	<b>616000</b>	<b>616000</b>	<b>0</b>	<b>616000</b>	<b>0</b>	
SM 59	Other Projects (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V P		3384000	0	0	3384000	3384000		3384000		.00
<b>Total</b>	<b>01</b>	<b>3384000</b>	<b>0</b>	<b>0</b>	<b>3384000</b>	<b>3384000</b>	<b>0</b>	<b>3384000</b>	<b>0</b>	
<b>Total</b>	<b>800</b>	<b>3384000</b>	<b>0</b>	<b>0</b>	<b>3384000</b>	<b>3384000</b>	<b>0</b>	<b>3384000</b>	<b>0</b>	
<b>Total</b>	<b>59</b>	<b>3384000</b>	<b>0</b>	<b>0</b>	<b>3384000</b>	<b>3384000</b>	<b>0</b>	<b>3384000</b>	<b>0</b>	
SM 60	Bethali Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance - committed									
V P		200000	0	0	200000	122666	77334	122666		38.67
<b>Total</b>	<b>01</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>122666</b>	<b>77334</b>	<b>122666</b>	<b>0</b>	
GH 02	Work charged establishment - committed									
V P		20730000	0	0	20730000	13307098	750653	12556445		39.43
<b>Total</b>	<b>02</b>	<b>20730000</b>	<b>0</b>	<b>0</b>	<b>20730000</b>	<b>13307098</b>	<b>750653</b>	<b>12556445</b>	<b>0</b>	
GH 03	Prorata transferred from 2701 - committed									
V P		1775000	0	0	1775000	1775000		1775000		.00
<b>Total</b>	<b>03</b>	<b>1775000</b>	<b>0</b>	<b>0</b>	<b>1775000</b>	<b>1775000</b>	<b>0</b>	<b>1775000</b>	<b>0</b>	

Month & Year of Account		1 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 60	Bethali Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
<b>Total</b>	<b>01</b>	<b>22705000</b>	<b>0</b>	<b>0</b>	<b>22705000</b>	<b>15204764</b>	<b>750653</b>	<b>8250889</b>	<b>14454111</b>	
<b>Total</b>	<b>101</b>	<b>22705000</b>	<b>0</b>	<b>0</b>	<b>22705000</b>	<b>15204764</b>	<b>750653</b>	<b>8250889</b>	<b>14454111</b>	
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	52136000	0	0	52136000	52136000		52136000	.00	
<b>Total</b>	<b>01</b>	<b>52136000</b>	<b>0</b>	<b>0</b>	<b>52136000</b>	<b>52136000</b>	<b>0</b>	<b>0</b>	<b>52136000</b>	
<b>Total</b>	<b>800</b>	<b>52136000</b>	<b>0</b>	<b>0</b>	<b>52136000</b>	<b>52136000</b>	<b>0</b>	<b>0</b>	<b>52136000</b>	
<b>Total</b>	<b>60</b>	<b>74841000</b>	<b>0</b>	<b>0</b>	<b>74841000</b>	<b>67340764</b>	<b>750653</b>	<b>8250889</b>	<b>66590111</b>	
SM 62	Regeneration / Upgradation / Modernisation / Renewal of Projects (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	255803000	0	0	255803000	255803000		255803000	.00	
<b>Total</b>	<b>01</b>	<b>255803000</b>	<b>0</b>	<b>0</b>	<b>255803000</b>	<b>255803000</b>	<b>0</b>	<b>0</b>	<b>255803000</b>	
<b>Total</b>	<b>800</b>	<b>255803000</b>	<b>0</b>	<b>0</b>	<b>255803000</b>	<b>255803000</b>	<b>0</b>	<b>0</b>	<b>255803000</b>	
<b>Total</b>	<b>62</b>	<b>255803000</b>	<b>0</b>	<b>0</b>	<b>255803000</b>	<b>255803000</b>	<b>0</b>	<b>0</b>	<b>255803000</b>	
SM 63	Gardadha Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V	P	169336000	0	0	169336000	169336000		169336000	.00	
<b>Total</b>	<b>01</b>	<b>169336000</b>	<b>0</b>	<b>0</b>	<b>169336000</b>	<b>169336000</b>	<b>0</b>	<b>0</b>	<b>169336000</b>	
<b>Total</b>	<b>800</b>	<b>169336000</b>	<b>0</b>	<b>0</b>	<b>169336000</b>	<b>169336000</b>	<b>0</b>	<b>0</b>	<b>169336000</b>	
<b>Total</b>	<b>63</b>	<b>169336000</b>	<b>0</b>	<b>0</b>	<b>169336000</b>	<b>169336000</b>	<b>0</b>	<b>0</b>	<b>169336000</b>	
SM 64	Parvan Lift Yojana (Non-Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V	P	30250000	0	0	30250000	30123442	9547301	9673859	20576141	
<b>Total</b>	<b>01</b>	<b>30250000</b>	<b>0</b>	<b>0</b>	<b>30250000</b>	<b>30123442</b>	<b>9547301</b>	<b>9673859</b>	<b>20576141</b>	
<b>Total</b>	<b>02</b>	<b>6929000</b>	<b>0</b>	<b>0</b>	<b>6929000</b>	<b>2630659</b>	<b>391933</b>	<b>4690274</b>	<b>2238726</b>	
<b>Total</b>	<b>03</b>	<b>3150000</b>	<b>0</b>	<b>0</b>	<b>3150000</b>	<b>3150000</b>	<b>0</b>	<b>0</b>	<b>3150000</b>	
<b>Total</b>	<b>01</b>	<b>40329000</b>	<b>0</b>	<b>0</b>	<b>40329000</b>	<b>35904101</b>	<b>9939234</b>	<b>14364133</b>	<b>25964867</b>	
<b>Total</b>	<b>101</b>	<b>40329000</b>	<b>0</b>	<b>0</b>	<b>40329000</b>	<b>35904101</b>	<b>9939234</b>	<b>14364133</b>	<b>25964867</b>	
<b>Total</b>	<b>64</b>	<b>40329000</b>	<b>0</b>	<b>0</b>	<b>40329000</b>	<b>35904101</b>	<b>9939234</b>	<b>14364133</b>	<b>25964867</b>	

Month & Year of Account		1 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 65	Harish Chandra Sagar(Non-Commercial)									
MI 101	Maintenance and Repairs									
SH 01	Execution									
GH 01	Other maintenance expenditure - committed									
V P		300000	0	0	300000	168851	14761	145910	154090	48.64
<b>Total</b>	<b>01</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>168851</b>	<b>14761</b>	<b>145910</b>	<b>154090</b>	
GH 02	Work charged establishment - committed									
V P		3220000	0	0	3220000	1676322	320181	1863859	1356141	57.88
<b>Total</b>	<b>02</b>	<b>3220000</b>	<b>0</b>	<b>0</b>	<b>3220000</b>	<b>1676322</b>	<b>320181</b>	<b>1863859</b>	<b>1356141</b>	
GH 03	Proportionate expenditure transferred from Sub- Major Head 80 - committed									
V P		299000	0	0	299000	299000			299000	.00
<b>Total</b>	<b>03</b>	<b>299000</b>	<b>0</b>	<b>0</b>	<b>299000</b>	<b>299000</b>	<b>0</b>	<b>0</b>	<b>299000</b>	
<b>Total</b>	<b>01</b>	<b>3819000</b>	<b>0</b>	<b>0</b>	<b>3819000</b>	<b>2144173</b>	<b>334942</b>	<b>2009769</b>	<b>1809231</b>	
<b>Total</b>	<b>101</b>	<b>3819000</b>	<b>0</b>	<b>0</b>	<b>3819000</b>	<b>2144173</b>	<b>334942</b>	<b>2009769</b>	<b>1809231</b>	
<b>Total</b>	<b>65</b>	<b>3819000</b>	<b>0</b>	<b>0</b>	<b>3819000</b>	<b>2144173</b>	<b>334942</b>	<b>2009769</b>	<b>1809231</b>	
SM 66	Takali Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V P		142213000	0	0	142213000	142213000			142213000	.00
<b>Total</b>	<b>01</b>	<b>142213000</b>	<b>0</b>	<b>0</b>	<b>142213000</b>	<b>142213000</b>	<b>0</b>	<b>0</b>	<b>142213000</b>	
<b>Total</b>	<b>800</b>	<b>142213000</b>	<b>0</b>	<b>0</b>	<b>142213000</b>	<b>142213000</b>	<b>0</b>	<b>0</b>	<b>142213000</b>	
<b>Total</b>	<b>66</b>	<b>142213000</b>	<b>0</b>	<b>0</b>	<b>142213000</b>	<b>142213000</b>	<b>0</b>	<b>0</b>	<b>142213000</b>	
SM 67	Lahasi Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V P		157420000	0	0	157420000	157420000			157420000	.00
<b>Total</b>	<b>01</b>	<b>157420000</b>	<b>0</b>	<b>0</b>	<b>157420000</b>	<b>157420000</b>	<b>0</b>	<b>0</b>	<b>157420000</b>	
<b>Total</b>	<b>800</b>	<b>157420000</b>	<b>0</b>	<b>0</b>	<b>157420000</b>	<b>157420000</b>	<b>0</b>	<b>0</b>	<b>157420000</b>	
<b>Total</b>	<b>67</b>	<b>157420000</b>	<b>0</b>	<b>0</b>	<b>157420000</b>	<b>157420000</b>	<b>0</b>	<b>0</b>	<b>157420000</b>	
SM 68	Manohar Thana Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V P		432000	0	0	432000	432000			432000	.00
<b>Total</b>	<b>01</b>	<b>432000</b>	<b>0</b>	<b>0</b>	<b>432000</b>	<b>432000</b>	<b>0</b>	<b>0</b>	<b>432000</b>	
<b>Total</b>	<b>800</b>	<b>432000</b>	<b>0</b>	<b>0</b>	<b>432000</b>	<b>432000</b>	<b>0</b>	<b>0</b>	<b>432000</b>	
<b>Total</b>	<b>68</b>	<b>432000</b>	<b>0</b>	<b>0</b>	<b>432000</b>	<b>432000</b>	<b>0</b>	<b>0</b>	<b>432000</b>	
SM 69	Rajgarh Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V P		220274000	0	0	220274000	220274000			220274000	.00

Month & Year of Account		1 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 69	Rajgarh Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
<b>Total</b>	<b>01</b>	<b>220274000</b>	<b>0</b>	<b>0</b>	<b>220274000</b>	<b>220274000</b>	<b>0</b>	<b>0</b>	<b>220274000</b>	
<b>Total</b>	<b>800</b>	<b>220274000</b>	<b>0</b>	<b>0</b>	<b>220274000</b>	<b>220274000</b>	<b>0</b>	<b>0</b>	<b>220274000</b>	
<b>Total</b>	<b>69</b>	<b>220274000</b>	<b>0</b>	<b>0</b>	<b>220274000</b>	<b>220274000</b>	<b>0</b>	<b>0</b>	<b>220274000</b>	
SM 71	Peepalad Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V P		69932000	0	0	69932000	69932000			69932000	
<b>Total</b>	<b>01</b>	<b>69932000</b>	<b>0</b>	<b>0</b>	<b>69932000</b>	<b>69932000</b>	<b>0</b>	<b>0</b>	<b>69932000</b>	
<b>Total</b>	<b>800</b>	<b>69932000</b>	<b>0</b>	<b>0</b>	<b>69932000</b>	<b>69932000</b>	<b>0</b>	<b>0</b>	<b>69932000</b>	
<b>Total</b>	<b>71</b>	<b>69932000</b>	<b>0</b>	<b>0</b>	<b>69932000</b>	<b>69932000</b>	<b>0</b>	<b>0</b>	<b>69932000</b>	
SM 72	Gagrin Project (Commercial)									
MI 800	Other expenditure									
SH 01	Other expenditure - committed									
V P		146625000	0	0	146625000	146625000			146625000	
<b>Total</b>	<b>01</b>	<b>146625000</b>	<b>0</b>	<b>0</b>	<b>146625000</b>	<b>146625000</b>	<b>0</b>	<b>0</b>	<b>146625000</b>	
<b>Total</b>	<b>800</b>	<b>146625000</b>	<b>0</b>	<b>0</b>	<b>146625000</b>	<b>146625000</b>	<b>0</b>	<b>0</b>	<b>146625000</b>	
<b>Total</b>	<b>72</b>	<b>146625000</b>	<b>0</b>	<b>0</b>	<b>146625000</b>	<b>146625000</b>	<b>0</b>	<b>0</b>	<b>146625000</b>	
SM 73	Hathiya Deh Project (Commercial)									
MI 800	Other expenditure									
V P		8000000	0	0	8000000	8000000			8000000	
<b>Total</b>	<b>800</b>	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	
<b>Total</b>	<b>73</b>	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	<b>8000000</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	
SM 74	Andheri Project (Commercial)									
MI 800	Other expenditure									
V P		75000	0	0	75000	75000			75000	
<b>Total</b>	<b>800</b>	<b>75000</b>	<b>0</b>	<b>0</b>	<b>75000</b>	<b>75000</b>	<b>0</b>	<b>0</b>	<b>75000</b>	
<b>Total</b>	<b>74</b>	<b>75000</b>	<b>0</b>	<b>0</b>	<b>75000</b>	<b>75000</b>	<b>0</b>	<b>0</b>	<b>75000</b>	
SM 80	General									
MI 001	Direction and Administration									
SH 01	Through the Chief Engineer, Water Resources Department, Rajasthan, Jaipur									
GH 01	Direction and Administration - committed									
V P		300045000	0	0	300045000	68022829	27075438	259097609	40947391	
<b>Total</b>	<b>01</b>	<b>300045000</b>	<b>0</b>	<b>0</b>	<b>300045000</b>	<b>68022829</b>	<b>27075438</b>	<b>259097609</b>	<b>40947391</b>	
GH 02	Superintendence- committed									
V P		148760000	0	0	148760000	53517654	9878002	105120348	43639652	
<b>Total</b>	<b>02</b>	<b>148760000</b>	<b>0</b>	<b>0</b>	<b>148760000</b>	<b>53517654</b>	<b>9878002</b>	<b>105120348</b>	<b>43639652</b>	
GH 03	Execution - committed									

Month & Year of Account		1 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 80	General									
MI 001	Direction and Administration									
SH 01	Through the Chief Engineer, Water Resources Department, Rajasthan, Jaipur									
GH 03	Execution - committed									
V P		950481000	0	0	950481000	352808439.41	63859185	661531745.59	288949254.41	69.60
C P		1000	5207000	0	5208000	-33702378	13966411	52876789	-47668789	1015.30
<b>Total</b>	<b>03</b>	<b>950482000</b>	<b>5207000</b>	<b>0</b>	<b>955689000</b>	<b>319106061.41</b>	<b>77825596</b>	<b>714408534.59</b>	<b>241280465.41</b>	
GH 04	Designing - committed									
V P		47776000	0	0	47776000	14998004	3176453	35954449	11821551	75.26
<b>Total</b>	<b>04</b>	<b>47776000</b>	<b>0</b>	<b>0</b>	<b>47776000</b>	<b>14998004</b>	<b>3176453</b>	<b>35954449</b>	<b>11821551</b>	
GH 06	Hydrology - committed									
V P		21086000	0	0	21086000	8953605	1158999	13291394	7794606	63.03
<b>Total</b>	<b>06</b>	<b>21086000</b>	<b>0</b>	<b>0</b>	<b>21086000</b>	<b>8953605</b>	<b>1158999</b>	<b>13291394</b>	<b>7794606</b>	
GH 08	Revenue Staff - committed									
V P		20127000	0	0	20127000	9492344	1168680	11803336	8323664	58.64
<b>Total</b>	<b>08</b>	<b>20127000</b>	<b>0</b>	<b>0</b>	<b>20127000</b>	<b>9492344</b>	<b>1168680</b>	<b>11803336</b>	<b>8323664</b>	
<b>Total</b>	<b>01</b>	<b>1488276000</b>	<b>5207000</b>	<b>0</b>	<b>1493483000</b>	<b>474090497.41</b>	<b>120283168</b>	<b>1139675670.59</b>	<b>353807329.41</b>	
SH 02	Through the Chief Engineer, Water Resources (North) Hanumangarh									
GH 01	Direction and Administration - committed									
V P		34967000	0	0	34967000	11844017	2487424	25610407	9356593	73.24
<b>Total</b>	<b>01</b>	<b>34967000</b>	<b>0</b>	<b>0</b>	<b>34967000</b>	<b>11844017</b>	<b>2487424</b>	<b>25610407</b>	<b>9356593</b>	
GH 02	Superintendence - committed									
V P		25509000	0	0	25509000	7892994	1769445	19385451	6123549	75.99
<b>Total</b>	<b>02</b>	<b>25509000</b>	<b>0</b>	<b>0</b>	<b>25509000</b>	<b>7892994</b>	<b>1769445</b>	<b>19385451</b>	<b>6123549</b>	
GH 03	Execution - committed									
V P		28689000	0	0	28689000	9677654	1795259	20806605	7882395	72.52
C P		1000	441000	0	442000	-69674	359967	871641	-429641	197.20
<b>Total</b>	<b>03</b>	<b>28690000</b>	<b>441000</b>	<b>0</b>	<b>29131000</b>	<b>9607980</b>	<b>2155226</b>	<b>21678246</b>	<b>7452754</b>	
GH 04	Water Control Cell - committed									
V P		22055000	0	0	22055000	12065675	2242961	12232286	9822714	55.46
<b>Total</b>	<b>04</b>	<b>22055000</b>	<b>0</b>	<b>0</b>	<b>22055000</b>	<b>12065675</b>	<b>2242961</b>	<b>12232286</b>	<b>9822714</b>	
GH 05	Revenue Staff - committed									
V P		1318000	0	0	1318000	170552	109903	1257351	60649	95.40
<b>Total</b>	<b>05</b>	<b>1318000</b>	<b>0</b>	<b>0</b>	<b>1318000</b>	<b>170552</b>	<b>109903</b>	<b>1257351</b>	<b>60649</b>	
<b>Total</b>	<b>02</b>	<b>112539000</b>	<b>441000</b>	<b>0</b>	<b>112980000</b>	<b>41581218</b>	<b>8764959</b>	<b>80163741</b>	<b>32816259</b>	
<b>Total</b>	<b>001</b>	<b>1600815000</b>	<b>5648000</b>	<b>0</b>	<b>1606463000</b>	<b>515671715.41</b>	<b>129048127</b>	<b>1219839411.59</b>	<b>386623588.41</b>	
MI 002	Data Collection									
SH 01	Reasonalisation of Minor Irrigation Statistics									
V C		4254000	0	0	4254000	1219687	231102	3265415	988585	76.76
<b>Total</b>	<b>01</b>	<b>4254000</b>	<b>0</b>	<b>0</b>	<b>4254000</b>	<b>1219687</b>	<b>231102</b>	<b>3265415</b>	<b>988585</b>	



Month & Year of Account		1 2019								
Grant Number:		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 80	General									
MI 002	Data Collection									
SH 02	Minor Irrigation Enumeration									
V	C	39700000	0	0	39700000	31643558	1292232	9348674	30351326	23.55
<b>Total</b>	<b>02</b>	<b>39700000</b>	<b>0</b>	<b>0</b>	<b>39700000</b>	<b>31643558</b>	<b>1292232</b>	<b>9348674</b>	<b>30351326</b>	
<b>Total</b>	<b>002</b>	<b>43954000</b>	<b>0</b>	<b>0</b>	<b>43954000</b>	<b>32863245</b>	<b>1523334</b>	<b>12614089</b>	<b>31339911</b>	
MI 003	Training									
SH 01	Irrigation Management and Training Centres									
V	P	44600000	0	0	44600000	33450000		11150000	33450000	25.00
<b>Total</b>	<b>01</b>	<b>44600000</b>	<b>0</b>	<b>0</b>	<b>44600000</b>	<b>33450000</b>	<b>0</b>	<b>11150000</b>	<b>33450000</b>	
SH 02	Irrigation Management and Training Centre, Bikaner									
V	P	3301000	0	0	3301000	2476000		825000	2476000	24.99
<b>Total</b>	<b>02</b>	<b>3301000</b>	<b>0</b>	<b>0</b>	<b>3301000</b>	<b>2476000</b>	<b>0</b>	<b>825000</b>	<b>2476000</b>	
<b>Total</b>	<b>003</b>	<b>47901000</b>	<b>0</b>	<b>0</b>	<b>47901000</b>	<b>35926000</b>	<b>0</b>	<b>11975000</b>	<b>35926000</b>	
MI 004	Research									
SH 01	Direction and Administration - committed									
V	P	20099000	0	0	20099000	4300878	1611552	17409674	2689326	86.62
<b>Total</b>	<b>01</b>	<b>20099000</b>	<b>0</b>	<b>0</b>	<b>20099000</b>	<b>4300878</b>	<b>1611552</b>	<b>17409674</b>	<b>2689326</b>	
<b>Total</b>	<b>004</b>	<b>20099000</b>	<b>0</b>	<b>0</b>	<b>20099000</b>	<b>4300878</b>	<b>1611552</b>	<b>17409674</b>	<b>2689326</b>	
MI 005	Survey									
SH 01	Through the Chief Engineer,Water Resources Department,Rajasthan,Jaipur									
GH 02	Execution									
V	P	294539000	0	0	294539000	128702238	15251203	181087965	113451035	61.48
<b>Total</b>	<b>02</b>	<b>294539000</b>	<b>0</b>	<b>0</b>	<b>294539000</b>	<b>128702238</b>	<b>15251203</b>	<b>181087965</b>	<b>113451035</b>	
<b>Total</b>	<b>01</b>	<b>294539000</b>	<b>0</b>	<b>0</b>	<b>294539000</b>	<b>128702238</b>	<b>15251203</b>	<b>181087965</b>	<b>113451035</b>	
<b>Total</b>	<b>005</b>	<b>294539000</b>	<b>0</b>	<b>0</b>	<b>294539000</b>	<b>128702238</b>	<b>15251203</b>	<b>181087965</b>	<b>113451035</b>	
MI 006	Quality Control									
SH 01	Chief Engineer, Water Resources, Jaipur									
GH 01	Superintendence									
V	P	36228000	0	0	36228000	5617906	3108707	33718801	2509199	93.07
<b>Total</b>	<b>01</b>	<b>36228000</b>	<b>0</b>	<b>0</b>	<b>36228000</b>	<b>5617906</b>	<b>3108707</b>	<b>33718801</b>	<b>2509199</b>	
GH 02	Execution									
V	P	87067000	0	0	87067000	27957881	6145209	65254328	21812672	74.95
<b>Total</b>	<b>02</b>	<b>87067000</b>	<b>0</b>	<b>0</b>	<b>87067000</b>	<b>27957881</b>	<b>6145209</b>	<b>65254328</b>	<b>21812672</b>	
<b>Total</b>	<b>01</b>	<b>123295000</b>	<b>0</b>	<b>0</b>	<b>123295000</b>	<b>33575787</b>	<b>9253916</b>	<b>98973129</b>	<b>24321871</b>	
<b>Total</b>	<b>006</b>	<b>123295000</b>	<b>0</b>	<b>0</b>	<b>123295000</b>	<b>33575787</b>	<b>9253916</b>	<b>98973129</b>	<b>24321871</b>	
MI 196	Assistance to Zila Parishads/District Level Panchayats									
SH 01	Grants to Zila Parishads									
GH 01	Establishment expenditure - Committed									
V	P	38800000	0	0	38800000	8227000	1004000	31577000	7223000	81.38

Month & Year of Account		1 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 80	General									
MI 196	Assistance to Zila Parishads/District Level Panchayats									
SH 01	Grants to Zila Parishads									
GH 01	Establishment expenditure - Committed									
<b>Total</b>	<b>01</b>	<b>38800000</b>	<b>0</b>	<b>0</b>	<b>38800000</b>	<b>8227000</b>	<b>1004000</b>	<b>31577000</b>	<b>7223000</b>	
GH 02	Maintenance - Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>38801000</b>	<b>0</b>	<b>0</b>	<b>38801000</b>	<b>8228000</b>	<b>1004000</b>	<b>31577000</b>	<b>7224000</b>	
<b>Total</b>	<b>196</b>	<b>38801000</b>	<b>0</b>	<b>0</b>	<b>38801000</b>	<b>8228000</b>	<b>1004000</b>	<b>31577000</b>	<b>7224000</b>	
MI 197	Assistance to Block Panchayats/ Intermediate Level Panchayats									
SH 01	Grants to Panchayat Samitis									
GH 01	Establishment expenditure - Committed									
V	P	28900000	0	0	28900000	17963000		10937000	17963000	37.84
<b>Total</b>	<b>01</b>	<b>28900000</b>	<b>0</b>	<b>0</b>	<b>28900000</b>	<b>17963000</b>	<b>0</b>	<b>10937000</b>	<b>17963000</b>	
GH 02	Maintenance - Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>28901000</b>	<b>0</b>	<b>0</b>	<b>28901000</b>	<b>17964000</b>	<b>0</b>	<b>10937000</b>	<b>17964000</b>	
<b>Total</b>	<b>197</b>	<b>28901000</b>	<b>0</b>	<b>0</b>	<b>28901000</b>	<b>17964000</b>	<b>0</b>	<b>10937000</b>	<b>17964000</b>	
MI 799	Suspense									
SH 01	Chief Engineer, Water Resources Department, Rajasthan, Jaipur - committed									
V	P	2500000	0	0	2500000	2500000			2500000	.00
<b>Total</b>	<b>01</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	
SH 02	Through the Chief Engineer, Water Resources (North) Department, Hanumangarh - committed									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>799</b>	<b>2502000</b>	<b>0</b>	<b>0</b>	<b>2502000</b>	<b>2502000</b>	<b>0</b>	<b>0</b>	<b>2502000</b>	
MI 800	Other expenditure									
SH 01	Colonisation Schemes - Committed									
V	P	211845000	0	0	211845000	100532709	12145092	123457383	88387617	58.28
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>211846000</b>	<b>0</b>	<b>0</b>	<b>211846000</b>	<b>100533709</b>	<b>12145092</b>	<b>123457383</b>	<b>88388617</b>	
SH 03	Other expenditure - committed									
GH 01	Grants-in-aid/Contributions/Subsidies - Committed									
V	P	236000	0	0	236000	0		236000	0	100.00
<b>Total</b>	<b>01</b>	<b>236000</b>	<b>0</b>	<b>0</b>	<b>236000</b>	<b>0</b>	<b>0</b>	<b>236000</b>	<b>0</b>	
GH 02	Stipend Schemes to Educated Unemployed(Through the C.E.,Water Resources Department)									
V	P	1000	0	0	1000	1000			1000	.00

Month & Year of Account		1 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 80	General									
MI 800	Other expenditure									
SH 03	Other expenditure - committed									
GH 02	Stipend Schemes to Educated Unemployed(Through the C.E.,Water Resources Department)									
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>03</b>	<b>237000</b>	<b>0</b>	<b>0</b>	<b>237000</b>	<b>1000</b>	<b>0</b>	<b>236000</b>	<b>1000</b>	
SH 90	Payment of compensation under Guaranteed Delivery of Public Service Act									
GH 01	Payment of compensation through Water Resources Department, Jaipur - Committed									
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02	Payment of compensation through Water Resources Department (North), Hanumangarh - Committed									
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>90</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>800</b>	<b>212085000</b>	<b>0</b>	<b>0</b>	<b>212085000</b>	<b>100536709</b>	<b>12145092</b>	<b>123693383</b>	<b>88391617</b>	
<b>Total</b>	<b>80</b>	<b>2412892000</b>	<b>5648000</b>	<b>0</b>	<b>2418540000</b>	<b>880270572.41</b>	<b>169837224</b>	<b>1708106651.59</b>	<b>710433348.41</b>	
<b>Total</b>	<b>2701</b>	<b>5077313000</b>	<b>5648000</b>	<b>0</b>	<b>5082961000</b>	<b>3330400194.41</b>	<b>203179017</b>	<b>1955739822.59</b>	<b>3127221177.41</b>	
MH 2702	Minor Irrigation									
SM 01	Surface Water									
MI 196	Assistance to Zila Parishads / District level Panchayats									
SH 01	Grants to Zila Parishads for District Level Panchayats for Other Irrigation Construction Works									
GH 01	Establishment expenditure - Committed									
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02	Grants for maintenance material for Other Irrigation Construction Work - Committed									
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>196</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
MI 197	Assistance to Block Panchayats/ Intermediate level Panchayats									
SH 01	Grants to Zila Parishads for District Level Panchayats for Other irrigation construction works									
GH 01	Establishment Expenditure - Committed									
V	P	98000000	0	0	98000000	49938000		48062000	49938000	
<b>Total</b>	<b>01</b>	<b>98000000</b>	<b>0</b>	<b>0</b>	<b>98000000</b>	<b>49938000</b>	<b>0</b>	<b>48062000</b>	<b>49938000</b>	
GH 02	Grants for Maintenance Material for Other Irrigation Construction Works - Committed									
V	P	2000000	0	0	2000000	2000000			2000000	
<b>Total</b>	<b>02</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
<b>Total</b>	<b>01</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>51938000</b>	<b>0</b>	<b>48062000</b>	<b>51938000</b>	
<b>Total</b>	<b>197</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>51938000</b>	<b>0</b>	<b>48062000</b>	<b>51938000</b>	

Month & Year of Account		1 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2702	Minor Irrigation									
SM 01	Surface Water									
MI 800	Other expenditure									
SH 01	Other Irrigation Construction Works									
GH 01	Direction - Committed									
V	P	587593000	0	0	587593000	260456930	37669379	364805449	222787551	62.08
<b>Total</b>	<b>01</b>	<b>587593000</b>	<b>0</b>	<b>0</b>	<b>587593000</b>	<b>260456930</b>	<b>37669379</b>	<b>364805449</b>	<b>222787551</b>	
GH 02	Proportionate expenditure transferred from head 2701-80-General - Committed									
V	P	49792000	0	0	49792000	49792000			49792000	.00
<b>Total</b>	<b>02</b>	<b>49792000</b>	<b>0</b>	<b>0</b>	<b>49792000</b>	<b>49792000</b>	<b>0</b>	<b>0</b>	<b>49792000</b>	
<b>Total</b>	<b>01</b>	<b>637385000</b>	<b>0</b>	<b>0</b>	<b>637385000</b>	<b>310248930</b>	<b>37669379</b>	<b>364805449</b>	<b>272579551</b>	
SH 02	Flood Control Measures - Committed									
V	P	100000	0	0	100000	86123		13877	86123	13.88
<b>Total</b>	<b>02</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>86123</b>	<b>0</b>	<b>13877</b>	<b>86123</b>	
SH 03	Lift Irrigation Scheme - Committed									
V	P	43149000	0	0	43149000	25584326	734150	18298824	24850176	42.41
<b>Total</b>	<b>03</b>	<b>43149000</b>	<b>0</b>	<b>0</b>	<b>43149000</b>	<b>25584326</b>	<b>734150</b>	<b>18298824</b>	<b>24850176</b>	
SH 04	Lift Irrigation Scheme(Mahi) through the Chief Engineer, Water Resources, Jaipur - Committed									
V	P	1501000	0	0	1501000	417399	156757	1240358	260642	82.64
<b>Total</b>	<b>04</b>	<b>1501000</b>	<b>0</b>	<b>0</b>	<b>1501000</b>	<b>417399</b>	<b>156757</b>	<b>1240358</b>	<b>260642</b>	
SH 05	State Partnership Irrigation Programme									
GH 01	Through the Chief Engineer, State Water Resources Planning Department (SWRPD)									
V	P	32600000	0	0	32600000	2122173	3005194	33483021	-883021	102.71
V	C	924000	0	0	924000	-5739716	2365862	9029578	-8105578	977.23
<b>Total</b>	<b>01</b>	<b>33524000</b>	<b>0</b>	<b>0</b>	<b>33524000</b>	<b>-3617543</b>	<b>5371056</b>	<b>42512599</b>	<b>-8988599</b>	
<b>Total</b>	<b>05</b>	<b>33524000</b>	<b>0</b>	<b>0</b>	<b>33524000</b>	<b>-3617543</b>	<b>5371056</b>	<b>42512599</b>	<b>-8988599</b>	
SH 07	Water Consumer Forum									
GH 01	Refund of Water Charges to Water Consumer Forum - Committed									
V	P	2000000	0	0	2000000	1914133		85867	1914133	4.29
<b>Total</b>	<b>01</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>1914133</b>	<b>0</b>	<b>85867</b>	<b>1914133</b>	
<b>Total</b>	<b>07</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>1914133</b>	<b>0</b>	<b>85867</b>	<b>1914133</b>	
SH 09	Rajasthan Water Sector Livelihood Improvement Project (RWSLIP)									
GH 01	Through the Chief Engineer, Water Resources, (Quality Control and External Aided)									
V	P	15354000	0	0	15354000	5923370	965729	10396359	4957641	67.71
<b>Total</b>	<b>01</b>	<b>15354000</b>	<b>0</b>	<b>0</b>	<b>15354000</b>	<b>5923370</b>	<b>965729</b>	<b>10396359</b>	<b>4957641</b>	
<b>Total</b>	<b>09</b>	<b>15354000</b>	<b>0</b>	<b>0</b>	<b>15354000</b>	<b>5923370</b>	<b>965729</b>	<b>10396359</b>	<b>4957641</b>	
SH 90	Payment of compensation under Guaranteed Delivery of Public Service Act									
GH 01	Payment of compensation - Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		1 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2702	Minor Irrigation								
SM	01	Surface Water								
MI	800	Other expenditure								
SH	90	Payment of compensation under Guaranteed Delivery of Public Service Act								
<b>Total</b>	<b>90</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>800</b>	<b>733014000</b>	<b>0</b>	<b>0</b>	<b>733014000</b>	<b>340557738</b>	<b>44897071</b>	<b>437353333</b>	<b>295660667</b>	
<b>Total</b>	<b>01</b>	<b>833016000</b>	<b>0</b>	<b>0</b>	<b>833016000</b>	<b>392497738</b>	<b>44897071</b>	<b>485415333</b>	<b>347600667</b>	
<b>Total</b>	<b>2702</b>	<b>833016000</b>	<b>0</b>	<b>0</b>	<b>833016000</b>	<b>392497738</b>	<b>44897071</b>	<b>485415333</b>	<b>347600667</b>	
MH	4700	Capital Outlay on Major Irrigation								
SM	01	Bhakra Nangal Project (Commercial)								
MI	001	Direction and Administration								
SH	01	Direction and Administration								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	03	Regeneration / Upgradation / Modernisation of Bhakra Canal System								
V	P	70000000	0	0	70000000	53157290		16842710	53157290	24.06
<b>Total</b>	<b>03</b>	<b>70000000</b>	<b>0</b>	<b>0</b>	<b>70000000</b>	<b>53157290</b>	<b>0</b>	<b>16842710</b>	<b>53157290</b>	
<b>Total</b>	<b>001</b>	<b>70002000</b>	<b>0</b>	<b>0</b>	<b>70002000</b>	<b>53159290</b>	<b>0</b>	<b>16842710</b>	<b>53159290</b>	
<b>Total</b>	<b>01</b>	<b>70002000</b>	<b>0</b>	<b>0</b>	<b>70002000</b>	<b>53159290</b>	<b>0</b>	<b>16842710</b>	<b>53159290</b>	
SM	02	Chambal Project (Commercial)								
MI	001	Direction and Administration								
SH	01	Through the Chief Engineer, Water Resource Department (Kota Barrage)								
GH	02	Proportionate expenditure transferred from Right Main Canal								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	04	Regeneration/Up-gradation/Modernisation								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	04	Through the Area Development Commissioner , Chambal (Right Canal)								
GH	01	Main Canal								
V	P	330000000	0	0	330000000	304425777	694230	26268453	303731547	7.96
<b>Total</b>	<b>01</b>	<b>330000000</b>	<b>0</b>	<b>0</b>	<b>330000000</b>	<b>304425777</b>	<b>694230</b>	<b>26268453</b>	<b>303731547</b>	
GH	02	Proportionate expenditure transferred from Major head 2700 Kota Barrage (through the Area Development Commissioner, Chambal)								
V	P	2838000	0	0	2838000	2838000			2838000	.00
<b>Total</b>	<b>02</b>	<b>2838000</b>	<b>0</b>	<b>0</b>	<b>2838000</b>	<b>2838000</b>	<b>0</b>	<b>0</b>	<b>2838000</b>	
GH	03	Proportionate expenditure transferred from Major head 2700 Right Main Canal (through the Area Development Commissioner, Chambal)								
V	P	15958000	0	0	15958000	15958000			15958000	.00
<b>Total</b>	<b>03</b>	<b>15958000</b>	<b>0</b>	<b>0</b>	<b>15958000</b>	<b>15958000</b>	<b>0</b>	<b>0</b>	<b>15958000</b>	

Month & Year of Account		1 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 02	Chambal Project (Commercial)									
MI 001	Direction and Administration									
SH 04	Through the Area Development Commissioner , Chambal (Right Canal)									
GH 04	Proportionate expenditure transferred from other Units (Water drainage)									
V	P	2000	0	0	2000	2000		2000		.00
<b>Total</b>	<b>04</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>
GH 06	Sub-distributories									
V	P	2000	0	0	2000	2000		2000		.00
<b>Total</b>	<b>06</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>
GH 07	Proportionate expenditure transferred from Major head 2700 Kota Barrage									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>
GH 08	Proportionate expenditure transferred from Major head 2700 (Right Main Canal)									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>08</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>
GH 09	Proportionate expenditure transferred from other Units water drainage									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>09</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>
GH 10	Water drainage									
V	P	20010000	0	0	20010000	12360264	7649736	12360264		38.23
<b>Total</b>	<b>10</b>	<b>20010000</b>	<b>0</b>	<b>0</b>	<b>20010000</b>	<b>12360264</b>	<b>0</b>	<b>12360264</b>	<b>7649736</b>	<b>12360264</b>
GH 11	Proportionate expenditure transferred from Major head 2700									
V	P	2196000	0	0	2196000	2196000		2196000		.00
<b>Total</b>	<b>11</b>	<b>2196000</b>	<b>0</b>	<b>0</b>	<b>2196000</b>	<b>2196000</b>	<b>0</b>	<b>2196000</b>	<b>0</b>	<b>0</b>
GH 14	Regeneration / Up-gradation / Modernisation									
V	P	362000000	0	0	362000000	138858510	2630628	136227882	225772118	62.37
<b>Total</b>	<b>14</b>	<b>362000000</b>	<b>0</b>	<b>0</b>	<b>362000000</b>	<b>138858510</b>	<b>2630628</b>	<b>136227882</b>	<b>225772118</b>	<b>136227882</b>
GH 15	Proportionate expenditure transferred Major Head 2700 Kota Barrage(through Area Development Commissioner)									
V	P	3125000	0	0	3125000	3125000		3125000		.00
<b>Total</b>	<b>15</b>	<b>3125000</b>	<b>0</b>	<b>0</b>	<b>3125000</b>	<b>3125000</b>	<b>0</b>	<b>3125000</b>	<b>0</b>	<b>0</b>
GH 16	Proportionate expenditure transferred from Major head 2700 Right Canal									
V	P	17573000	0	0	17573000	17573000		17573000		.00
<b>Total</b>	<b>16</b>	<b>17573000</b>	<b>0</b>	<b>0</b>	<b>17573000</b>	<b>17573000</b>	<b>0</b>	<b>17573000</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>04</b>	<b>753707000</b>	<b>0</b>	<b>0</b>	<b>753707000</b>	<b>497341551</b>	<b>3324858</b>	<b>494016693</b>	<b>259690307</b>	<b>494016693</b>
SH 05	Through the Area Commissioner, Chambal (Left Main Canal)									
GH 01	Operation									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>
GH 02	Proportionate expenditure transferred from Major head 2700 Kota Barrage (through the Area									

Month & Year of Account		1 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700		Capital Outlay on Major Irrigation								
SM 02		Chambal Project (Commercial)								
MI 001		Direction and Administration								
SH 05		Through the Area Commissioner, Chambal (Left Main Canal)								
GH 02		Proportionate expenditure transferred from Major head 2700 Kota Barrage (through the Area Development Commissioner, Chambal)								
V	P	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	02	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 03		Proportionate expenditure transferred from Major head 2700 Left Canal (through the Area Development Commissioner)								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 04		Proportionate expenditure transferred from other Units (water drainage)								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 05		Regeneration / Up-gradation / Modernisation								
V	P	354500000	0	0	354500000	196403175	3591425	161688250	192811750	45.61
<b>Total</b>	05	<b>354500000</b>	<b>0</b>	<b>0</b>	<b>354500000</b>	<b>196403175</b>	<b>3591425</b>	<b>161688250</b>	<b>192811750</b>	
GH 06		Proportionate expenditure transferred from Major Head Kota Barrage (Area Development Commissioner) Chambal								
V	P	3017000	0	0	3017000	3017000		3017000	.00	
<b>Total</b>	06	<b>3017000</b>	<b>0</b>	<b>0</b>	<b>3017000</b>	<b>3017000</b>	<b>0</b>	<b>0</b>	<b>3017000</b>	
GH 07		Proportionate expenditure transferred from Major Head 2700 Left Canal								
V	P	18952000	0	0	18952000	18952000		18952000	.00	
<b>Total</b>	07	<b>18952000</b>	<b>0</b>	<b>0</b>	<b>18952000</b>	<b>18952000</b>	<b>0</b>	<b>0</b>	<b>18952000</b>	
GH 09		Sub-Distributories								
V	P	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	09	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 10		Proportionate expenditure transferred from Major Head 2700- Kota Barrage								
V	P	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	10	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 11		Proportionate expenditure transferred from Major Head 2700- Left Main Canal								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	11	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 12		Proportionate expenditure transferred from other Units								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	12	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	05	<b>376480000</b>	<b>0</b>	<b>0</b>	<b>376480000</b>	<b>218383175</b>	<b>3591425</b>	<b>161688250</b>	<b>214791750</b>	
SH 06		Rana Pratap Sagar Dam (Through the Chief Engineer,Water Resources)								
GH 01		Regeneration/ Up-gradation/ Mordenisation								
V	P	1015000	0	0	1015000	479130		535870	479130	52.80

Month & Year of Account		1 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 02	Chambal Project (Commercial)									
MI 001	Direction and Administration									
SH 06	Rana Pratap Sagar Dam (Through the Chief Engineer,Water Resources)									
GH 01	Regeneration/ Up-gradation/ Mordenisation									
<b>Total</b>	01	<b>1015000</b>	<b>0</b>	<b>0</b>	<b>1015000</b>	<b>479130</b>	<b>0</b>	<b>535870</b>	<b>479130</b>	
<b>Total</b>	06	<b>1015000</b>	<b>0</b>	<b>0</b>	<b>1015000</b>	<b>479130</b>	<b>0</b>	<b>535870</b>	<b>479130</b>	
SH 08	Jawahar Sagar Dam									
GH 01	Regeneration/Up-gradation/Modernisation/Renovation									
V	P	1700000	0	0	1700000	779483		920517	779483	
<b>Total</b>	01	<b>1700000</b>	<b>0</b>	<b>0</b>	<b>1700000</b>	<b>779483</b>	<b>0</b>	<b>920517</b>	<b>779483</b>	
<b>Total</b>	08	<b>1700000</b>	<b>0</b>	<b>0</b>	<b>1700000</b>	<b>779483</b>	<b>0</b>	<b>920517</b>	<b>779483</b>	
SH 09	Kota Barrage through the Chief Engineer , Water Resources									
GH 01	Regeneration/Up-gradation/Modernisation/Renovation of Projects									
V	P	4500000	0	0	4500000	1882133		2617867	1882133	
<b>Total</b>	01	<b>4500000</b>	<b>0</b>	<b>0</b>	<b>4500000</b>	<b>1882133</b>	<b>0</b>	<b>2617867</b>	<b>1882133</b>	
<b>Total</b>	09	<b>4500000</b>	<b>0</b>	<b>0</b>	<b>4500000</b>	<b>1882133</b>	<b>0</b>	<b>2617867</b>	<b>1882133</b>	
<b>Total</b>	001	<b>1137404000</b>	<b>0</b>	<b>0</b>	<b>1137404000</b>	<b>718867472</b>	<b>6916283</b>	<b>425452811</b>	<b>711951189</b>	
MI 799	Suspense									
SH 02	Through the Area Development Commissioner , Chambal (Right Canal)									
V	P	3000	0	0	3000	3000			3000	
<b>Total</b>	02	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH 03	Water drainage									
V	P	3000	0	0	3000	3000			3000	
<b>Total</b>	03	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH 04	Through the Area Commissioner, Chambal (Left Main Canal)									
V	P	3000	0	0	3000	3000			3000	
<b>Total</b>	04	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	799	<b>9000</b>	<b>0</b>	<b>0</b>	<b>9000</b>	<b>9000</b>	<b>0</b>	<b>0</b>	<b>9000</b>	
<b>Total</b>	02	<b>1137413000</b>	<b>0</b>	<b>0</b>	<b>1137413000</b>	<b>718876472</b>	<b>6916283</b>	<b>425452811</b>	<b>711960189</b>	
SM 03	Beas Project (Commercial)									
MI 001	Direction and Administration									
SH 02	Beas Dam (Expenditure through the Beas Construction Board)									
GH 02	Through the Chief Engineer, Water Resources									
V	P	1000	0	0	1000	1000			1000	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	001	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM 04	Indira Gandhi Nahar Project (Commercial)									
MI 001	Direction and Administration									



Month & Year of Account		1 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 04	Indira Gandhi Nahar Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Indira Gandhi Nahar Board									
V	P	63144000	0	0	63144000	18411003	4317970	49050967	14093033	77.68
<b>Total</b>	<b>01</b>	<b>63144000</b>	<b>0</b>	<b>0</b>	<b>63144000</b>	<b>18411003</b>	<b>4317970</b>	<b>49050967</b>	<b>14093033</b>	
GH 02	Chief Accounts Officer Organisation									
V	P	49845000	0	0	49845000	18425724	4268390	35687666	14157334	71.60
<b>Total</b>	<b>02</b>	<b>49845000</b>	<b>0</b>	<b>0</b>	<b>49845000</b>	<b>18425724</b>	<b>4268390</b>	<b>35687666</b>	<b>14157334</b>	
<b>Total</b>	<b>01</b>	<b>112989000</b>	<b>0</b>	<b>0</b>	<b>112989000</b>	<b>36836727</b>	<b>8586360</b>	<b>84738633</b>	<b>28250367</b>	
SH 02	Second Stage									
GH 01	Through the Chief Engineer, Indira Gandhi Nahar Project, Bikaner									
V	P	558057000	0	0	558057000	171319051.6	41754571	428492519.4	129564480.6	76.78
C	P	1000	5593000	0	5594000	-308102		5902102	-308102	105.51
<b>Total</b>	<b>01</b>	<b>558058000</b>	<b>5593000</b>	<b>0</b>	<b>563651000</b>	<b>171010949.6</b>	<b>41754571</b>	<b>434394621.4</b>	<b>129256378.6</b>	
GH 02	Proportionate expenditure sub head- Direction and Administration									
V	P	50094000	0	0	50094000	50094000			50094000	.00
<b>Total</b>	<b>02</b>	<b>50094000</b>	<b>0</b>	<b>0</b>	<b>50094000</b>	<b>50094000</b>	<b>0</b>	<b>0</b>	<b>50094000</b>	
GH 03	Proportionate expenditure - Chief Accounts Officer Organisation									
V	P	40091000	0	0	40091000	40091000			40091000	.00
<b>Total</b>	<b>03</b>	<b>40091000</b>	<b>0</b>	<b>0</b>	<b>40091000</b>	<b>40091000</b>	<b>0</b>	<b>0</b>	<b>40091000</b>	
GH 12	Receipt and recoveries on Capital accounts									
V	P					1734	-91600	-93334	93334	.00
<b>Total</b>	<b>12</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1734</b>	<b>-91600</b>	<b>-93334</b>	<b>93334</b>	
GH 13	Choudhary Kumbharam Arya Water Lifting Scheme ( Nohar Sawa Lift Scheme)									
V	P	333041000	0	0	333041000	95008770	34465502	272497732	60543268	81.82
<b>Total</b>	<b>13</b>	<b>333041000</b>	<b>0</b>	<b>0</b>	<b>333041000</b>	<b>95008770</b>	<b>34465502</b>	<b>272497732</b>	<b>60543268</b>	
GH 15	Panna Lal Baru Pal Water Lifting Scheme (Gajner Lift Scheme)									
V	P	77658000	1000	0	77659000	35872737	4231137	46017400	31641600	59.26
<b>Total</b>	<b>15</b>	<b>77658000</b>	<b>1000</b>	<b>0</b>	<b>77659000</b>	<b>35872737</b>	<b>4231137</b>	<b>46017400</b>	<b>31641600</b>	
GH 17	Dr. Karni Singh Water Lifting Scheme (Kolayat Lift Scheme)									
V	P	208322000	1000	0	208323000	73440106	17814214	152697108	55625892	73.30
<b>Total</b>	<b>17</b>	<b>208322000</b>	<b>1000</b>	<b>0</b>	<b>208323000</b>	<b>73440106</b>	<b>17814214</b>	<b>152697108</b>	<b>55625892</b>	
GH 19	Guru Jambheshwar Water Lifting Scheme (Phalodi Lift Scheme)									
V	P	55387000	1000	0	55388000	15005342	5607818	45990476	9397524	83.03
<b>Total</b>	<b>19</b>	<b>55387000</b>	<b>1000</b>	<b>0</b>	<b>55388000</b>	<b>15005342</b>	<b>5607818</b>	<b>45990476</b>	<b>9397524</b>	
GH 21	Jai Narayan Vyas Water Lifting Scheme (Pokran Lift Scheme)									
V	P	43656000	1000	0	43657000	16080208	1762002	29338794	14318206	67.20
<b>Total</b>	<b>21</b>	<b>43656000</b>	<b>1000</b>	<b>0</b>	<b>43657000</b>	<b>16080208</b>	<b>1762002</b>	<b>29338794</b>	<b>14318206</b>	
GH 23	Veer Tejaji Water Lifting Scheme (Bangarsar Lift Scheme)									

Month & Year of Account		1 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700		Capital Outlay on Major Irrigation								
SM 04		Indira Gandhi Nahar Project (Commercial)								
MI 001		Direction and Administration								
SH 02		Second Stage								
GH 23		Veer Tejaji Water Lifting Scheme (Bangarsar Lift Scheme)								
V	P	17149000	1000	0	17150000	5200861	1657602	13606741	3543259	79.34
<b>Total</b>	<b>23</b>	<b>17149000</b>	<b>1000</b>	<b>0</b>	<b>17150000</b>	<b>5200861</b>	<b>1657602</b>	<b>13606741</b>	<b>3543259</b>	
GH 25		Through the Chief Engineer, Indira Gandhi Nahar Project, Jaisalmer								
V	P	536077000	0	0	536077000	202201419	30512930	364388511	171688489	67.97
C	P	1000	4044000	0	4045000	1417	15276214	19319797	-15274797	477.62
<b>Total</b>	<b>25</b>	<b>536078000</b>	<b>4044000</b>	<b>0</b>	<b>540122000</b>	<b>202202836</b>	<b>45789144</b>	<b>383708308</b>	<b>156413692</b>	
GH 26		Proportionate expenditure sub head- Indira Gandhi Nahar Board								
V	P	13050000	0	0	13050000	13050000			13050000	.00
<b>Total</b>	<b>26</b>	<b>13050000</b>	<b>0</b>	<b>0</b>	<b>13050000</b>	<b>13050000</b>	<b>0</b>	<b>0</b>	<b>13050000</b>	
GH 27		Proportionate expenditure- Chief Accounts Officer Organisation								
V	P	9754000	0	0	9754000	9754000			9754000	.00
<b>Total</b>	<b>27</b>	<b>9754000</b>	<b>0</b>	<b>0</b>	<b>9754000</b>	<b>9754000</b>	<b>0</b>	<b>0</b>	<b>9754000</b>	
GH 28		Receipts and recoveries on Capital accounts								
V	P					187652	-88765	-276417	276417	.00
<b>Total</b>	<b>28</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>187652</b>	<b>-88765</b>	<b>-276417</b>	<b>276417</b>	
<b>Total</b>	<b>02</b>	<b>1942338000</b>	<b>9642000</b>	<b>0</b>	<b>1951980000</b>	<b>727000195.6</b>	<b>152901625</b>	<b>1377881429.4</b>	<b>574098570.6</b>	
SH 03		Amount received from Government of India under Accelerated Irrigation Benefit Programme								
GH 05		Through the Chief Engineer, Indira Gandhi Nahar Project, Jaisalmer								
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	<b>05</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	<b>03</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH 05		Amount received from the Government of India under XIII Finance Commission								
GH 03		Through the Chief Engineer , Indira Gandhi Nahar Project, Jaisalmer								
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	<b>03</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	<b>05</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
SH 06		Bikaner Loonkaransar Lift (Kanwarsen lift) Scheme (through the Chief Engineer, Indira Gandhi Nahar Project)								
GH 01		Expansion								
V	P	14688000	0	0	14688000	5441758		9246242	5441758	62.95
<b>Total</b>	<b>01</b>	<b>14688000</b>	<b>0</b>	<b>0</b>	<b>14688000</b>	<b>5441758</b>	<b>0</b>	<b>9246242</b>	<b>5441758</b>	
<b>Total</b>	<b>06</b>	<b>14688000</b>	<b>0</b>	<b>0</b>	<b>14688000</b>	<b>5441758</b>	<b>0</b>	<b>9246242</b>	<b>5441758</b>	
SH 07		Main Canal (KM 0. to 74 KM.) (through the Chief Engineer, Water Resources (North) Department)								
GH 01		Extension, Renovation and Modernisation								
V	P	50002000	0	0	50002000	4502627		45499373	4502627	91.00

Month & Year of Account		1 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700		Capital Outlay on Major Irrigation								
SM 04		Indira Gandhi Nahar Project (Commercial)								
MI 001		Direction and Administration								
SH 07		Main Canal (KM 0. to 74 KM.) (through the Chief Engineer, Water Resources (North) Department)								
GH 01		Extension, Renovation and Modernisation								
<b>Total</b>	01	<b>50002000</b>	<b>0</b>	<b>0</b>	<b>50002000</b>	<b>4502627</b>	<b>0</b>	<b>45499373</b>	<b>4502627</b>	
GH 02		Bean Prevention Work								
V	P	30000000	0	0	30000000	36418		29963582	36418	99.88
<b>Total</b>	02	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>36418</b>	<b>0</b>	<b>29963582</b>	<b>36418</b>	
<b>Total</b>	07	<b>80002000</b>	<b>0</b>	<b>0</b>	<b>80002000</b>	<b>4539045</b>	<b>0</b>	<b>75462955</b>	<b>4539045</b>	
SH 08		Main Canal (KM 74. to KM.189) (through the Chief Engineer, Water Resources (North) Department)								
GH 01		Extension, Renovation and Modernisation								
V	P	5000000	0	0	5000000	141465		4858535	141465	97.17
<b>Total</b>	01	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>141465</b>	<b>0</b>	<b>4858535</b>	<b>141465</b>	
<b>Total</b>	08	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>141465</b>	<b>0</b>	<b>4858535</b>	<b>141465</b>	
SH 09		Command Area Development and Water Management Programme (CADWM) On Lift Canals (Development of Sprinkler Irrigation System)								
GH 01		Chaudhary Kumbharam Arya Lift								
V	P	223225000	0	0	223225000	103831224	2000000	121393776	101831224	54.38
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>223226000</b>	<b>0</b>	<b>0</b>	<b>223226000</b>	<b>103832224</b>	<b>2000000</b>	<b>121393776</b>	<b>101832224</b>	
GH 02		Pannalal Barupal Lift								
V	P	111635000	0	0	111635000	36676078	27537	74986459	36648541	67.17
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>111636000</b>	<b>0</b>	<b>0</b>	<b>111636000</b>	<b>36677078</b>	<b>27537</b>	<b>74986459</b>	<b>36649541</b>	
GH 03		Dr. Karni Singh Lift								
V	P	111635000	0	0	111635000	55817000		55818000	55817000	50.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>111636000</b>	<b>0</b>	<b>0</b>	<b>111636000</b>	<b>55818000</b>	<b>0</b>	<b>55818000</b>	<b>55818000</b>	
GH 04		Guru Jambheshwar Lift								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	04	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 05		Jainarain Vyas Lift								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	05	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 06		Veer Tejaji Lift								
V	P	1000	0	0	1000	1000			1000	.00

Month & Year of Account		1 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4700	Capital Outlay on Major Irrigation								
SM	04	Indira Gandhi Nahar Project (Commercial)								
MI	001	Direction and Administration								
SH	09	Command Area Development and Water Management Programme (CADWM) On Lift Canals (Development of Sprinkler Irrigation System)								
GH	06	Veer Tejaji Lift								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	06	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	09	<b>446504000</b>	<b>0</b>	<b>0</b>	<b>446504000</b>	<b>196333302</b>	<b>2027537</b>	<b>252198235</b>	<b>194305765</b>	
<b>Total</b>	001	<b>2601527000</b>	<b>9642000</b>	<b>0</b>	<b>2611169000</b>	<b>970298492.6</b>	<b>163515522</b>	<b>1804386029.4</b>	<b>806782970.6</b>	
MI	052	Machinery and Equipment								
SH	01	Second Stage								
GH	01	Through the Chief Engineer, Indira Gandhi Nahar Project, Bikaner								
V	P	1200000	0	0	1200000	1200000			1200000	.00
<b>Total</b>	01	<b>1200000</b>	<b>0</b>	<b>0</b>	<b>1200000</b>	<b>1200000</b>	<b>0</b>	<b>0</b>	<b>1200000</b>	
GH	02	Panna Lal Baru Pal Water Lifting Scheme (Gajner Lift Scheme)								
V	P	50000	0	0	50000	50000			50000	.00
<b>Total</b>	02	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	
GH	03	Dr. Karni Singh Water Lifting Scheme (Kolayat Lift Scheme)								
V	P	50000	0	0	50000	50000			50000	.00
<b>Total</b>	03	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	
GH	05	Through the Chief Engineer, Indira Gandhi Nahar Project, Jaisalmer								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	08	Choudhary Kumbharam Arya Lift Scheme (Nohar Sawa)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	08	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1302000</b>	<b>0</b>	<b>0</b>	<b>1302000</b>	<b>1302000</b>	<b>0</b>	<b>0</b>	<b>1302000</b>	
<b>Total</b>	052	<b>1302000</b>	<b>0</b>	<b>0</b>	<b>1302000</b>	<b>1302000</b>	<b>0</b>	<b>0</b>	<b>1302000</b>	
MI	799	Suspense								
SH	02	Second Stage								
GH	01	Through the Chief Engineer, Indira Gandhi Nahar Project, Bikaner								
V	P	3000	0	0	3000	2766051	-957582	-3720633	3723633	*****
<b>Total</b>	01	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>2766051</b>	<b>-957582</b>	<b>-3720633</b>	<b>3723633</b>	
GH	02	Choudhary Kumbharam Arya Lift Scheme ( Nohar Sawa Lift Scheme)								
V	P	2000	0	0	2000	392726		-390726	392726	-19536.30
<b>Total</b>	02	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>392726</b>	<b>0</b>	<b>-390726</b>	<b>392726</b>	
GH	03	Panna Lal Baru Pal Lift Scheme (Gajner Lift Scheme)								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	03	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	04	Dr. Karni Singh Lift Scheme (Kolayat Lift Scheme)								

Month & Year of Account		1 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begining of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 04	Indira Gandhi Nahar Project (Commercial)									
MI 799	Suspense									
SH 02	Second Stage									
GH 04	Dr. Karni Singh Lift Scheme (Kolayat Lift Scheme)									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	04	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 05	Through the Chief Engineer, Indira Gandhi Nahar Project, Jaisalmer									
V	P	2000	0	0	2000	34200		-32200	34200	-1610.00
<b>Total</b>	05	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>34200</b>	<b>0</b>	<b>-32200</b>	<b>34200</b>	
<b>Total</b>	02	<b>11000</b>	<b>0</b>	<b>0</b>	<b>11000</b>	<b>3196977</b>	<b>-957582</b>	<b>-4143559</b>	<b>4154559</b>	
<b>Total</b>	799	<b>11000</b>	<b>0</b>	<b>0</b>	<b>11000</b>	<b>3196977</b>	<b>-957582</b>	<b>-4143559</b>	<b>4154559</b>	
<b>Total</b>	04	<b>2602840000</b>	<b>9642000</b>	<b>0</b>	<b>2612482000</b>	<b>974797469.6</b>	<b>162557940</b>	<b>1800242470.4</b>	<b>812239529.6</b>	
SM 05	Indira Gandhi Nahar Feeder (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Expenditure on Indira Gandhi Feeder and related construction work in Punjab (through the Chief Engineer, Irrigation Punjab)									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	001	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM 06	Gurgaon Canal (Commercial)									
MI 001	Direction and Administration									
SH 02	Regeneration / Upgradation/ Modernisation									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	001	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM 07	Yamuna Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Construction works									
V	P	3740000	0	0	3740000	-5363000		9103000	-5363000	243.40
<b>Total</b>	01	<b>3740000</b>	<b>0</b>	<b>0</b>	<b>3740000</b>	<b>-5363000</b>	<b>0</b>	<b>9103000</b>	<b>-5363000</b>	
<b>Total</b>	001	<b>3740000</b>	<b>0</b>	<b>0</b>	<b>3740000</b>	<b>-5363000</b>	<b>0</b>	<b>9103000</b>	<b>-5363000</b>	
<b>Total</b>	07	<b>3740000</b>	<b>0</b>	<b>0</b>	<b>3740000</b>	<b>-5363000</b>	<b>0</b>	<b>9103000</b>	<b>-5363000</b>	
SM 24	Narbada Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Execution									

Month & Year of Account		1 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 24	Narbada Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Execution									
V	P	8000	0	0	8000	-42555013	14493682	57056695	-57048695	*****
<b>Total</b>	01	<b>8000</b>	<b>0</b>	<b>0</b>	<b>8000</b>	<b>-42555013</b>	<b>14493682</b>	<b>57056695</b>	<b>-57048695</b>	
<b>Total</b>	01	<b>8000</b>	<b>0</b>	<b>0</b>	<b>8000</b>	<b>-42555013</b>	<b>14493682</b>	<b>57056695</b>	<b>-57048695</b>	
SH 02	Construction works									
GH 01	Construction works in Rajasthan									
V	P	6000	0	0	6000	-65062452	53030983	118099435	-118093435	*****
<b>Total</b>	01	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>-65062452</b>	<b>53030983</b>	<b>118099435</b>	<b>-118093435</b>	
<b>Total</b>	02	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>-65062452</b>	<b>53030983</b>	<b>118099435</b>	<b>-118093435</b>	
SH 03	Accelerated Irrigation Benefit Programme									
GH 01	Construction works in Rajasthan									
V	P	2000	0	0	2000	-6886446		6888446	-6886446	*****
V	C					-610595075	4227253	614822328	-614822328	.00
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>-617481521</b>	<b>4227253</b>	<b>621710774</b>	<b>-621708774</b>	
GH 02	Share amount in construction work of Government of Gujarat									
V	P	1000	0	0	1000	-906399000		906400000	-906399000	*****
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>-906399000</b>	<b>0</b>	<b>906400000</b>	<b>-906399000</b>	
GH 03	Share amount of Narbada Authority									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 04	Share in Sardar Sarovar									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	03	<b>5000</b>	<b>0</b>	<b>0</b>	<b>5000</b>	<b>-1523878521</b>	<b>4227253</b>	<b>1528110774</b>	<b>-1528105774</b>	
SH 07	Command Area Development and Water Management under Pradhan Mantri Krishi Sinchai Yojana									
GH 01	Command Area Development and Water Management Programme									
V	P	0	3000	0	3000	3000			3000	.00
V	C	0	3000	0	3000	3000			3000	.00
<b>Total</b>	01	<b>0</b>	<b>6000</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
<b>Total</b>	07	<b>0</b>	<b>6000</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
<b>Total</b>	001	<b>19000</b>	<b>6000</b>	<b>0</b>	<b>25000</b>	<b>-1631489986</b>	<b>71751918</b>	<b>1703266904</b>	<b>-1703241904</b>	
MI 799	Suspense									
SH 01	Suspense									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	799	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	

Month & Year of Account		1 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 24	Narbada Project (Commercial)									
<b>Total</b>	<b>24</b>	<b>21000</b>	<b>6000</b>	<b>0</b>	<b>27000</b>	<b>-1631487986</b>	<b>71751918</b>	<b>1703266904</b>	<b>-1703239904</b>	
SM 26	Sidhmukh Project (Commercial)									
MI 001	Direction and Administration									
SH 03	Ratanpura Distributory									
GH 01	Construction Works									
V	P	15000000	0	0	15000000	4402537	727187	11324650	3675350	75.50
<b>Total</b>	<b>01</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>4402537</b>	<b>727187</b>	<b>11324650</b>	<b>3675350</b>	
<b>Total</b>	<b>03</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>4402537</b>	<b>727187</b>	<b>11324650</b>	<b>3675350</b>	
<b>Total</b>	<b>001</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>4402537</b>	<b>727187</b>	<b>11324650</b>	<b>3675350</b>	
<b>Total</b>	<b>26</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>4402537</b>	<b>727187</b>	<b>11324650</b>	<b>3675350</b>	
SM 28	Bisalpur Project (Commercial)									
MI 001	Direction and Administration									
SH 04	Construction Works									
V	P	2050000	0	0	2050000	1288488	153915	915427	1134573	44.65
<b>Total</b>	<b>04</b>	<b>2050000</b>	<b>0</b>	<b>0</b>	<b>2050000</b>	<b>1288488</b>	<b>153915</b>	<b>915427</b>	<b>1134573</b>	
<b>Total</b>	<b>001</b>	<b>2050000</b>	<b>0</b>	<b>0</b>	<b>2050000</b>	<b>1288488</b>	<b>153915</b>	<b>915427</b>	<b>1134573</b>	
<b>Total</b>	<b>28</b>	<b>2050000</b>	<b>0</b>	<b>0</b>	<b>2050000</b>	<b>1288488</b>	<b>153915</b>	<b>915427</b>	<b>1134573</b>	
SM 30	Yamuna Link Nahar Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Construction works									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>001</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>30</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM 31	Gang Nahar (Commercial) (Through the Chief Engineer, Water Resources (North) Department)									
MI 001	Direction and Administration									
SH 01	Construction works in Rajasthan									
GH 01	Modernisation									
V	P	16398000	0	0	16398000	2709554	556932	14245378	2152622	86.87
<b>Total</b>	<b>01</b>	<b>16398000</b>	<b>0</b>	<b>0</b>	<b>16398000</b>	<b>2709554</b>	<b>556932</b>	<b>14245378</b>	<b>2152622</b>	
GH 02	Proportionate expenditure transferred from Major head 2701(Establishment)									
V	P	330000	0	0	330000	330000			330000	.00
<b>Total</b>	<b>02</b>	<b>330000</b>	<b>0</b>	<b>0</b>	<b>330000</b>	<b>330000</b>	<b>0</b>	<b>0</b>	<b>330000</b>	
<b>Total</b>	<b>01</b>	<b>16728000</b>	<b>0</b>	<b>0</b>	<b>16728000</b>	<b>3039554</b>	<b>556932</b>	<b>14245378</b>	<b>2482622</b>	
SH 03	Share of construction works in Haryana (maintenance)									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 04	Construction works in Punjab									

Month & Year of Account		1 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700		Capital Outlay on Major Irrigation								
SM 31		Gang Nahar (Commercial) (Through the Chief Engineer, Water Resources (North) Department)								
MI 001		Direction and Administration								
SH 04		Construction works in Punjab								
GH 01		Modernisation								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	001	<b>16730000</b>	<b>0</b>	<b>0</b>	<b>16730000</b>	<b>3041554</b>	<b>556932</b>	<b>14245378</b>	<b>2484622</b>	
<b>Total</b>	31	<b>16730000</b>	<b>0</b>	<b>0</b>	<b>16730000</b>	<b>3041554</b>	<b>556932</b>	<b>14245378</b>	<b>2484622</b>	
SM 32		Parvan Project (Commercial)								
MI 001		Direction and Administration								
SH 01		Direction and Administration								
GH 01		Construction Works								
V	P	4479170000	0	0	4479170000	1256930248	19368544	3241608296	1237561704	72.37
<b>Total</b>	01	<b>4479170000</b>	<b>0</b>	<b>0</b>	<b>4479170000</b>	<b>1256930248</b>	<b>19368544</b>	<b>3241608296</b>	<b>1237561704</b>	
<b>Total</b>	01	<b>4479170000</b>	<b>0</b>	<b>0</b>	<b>4479170000</b>	<b>1256930248</b>	<b>19368544</b>	<b>3241608296</b>	<b>1237561704</b>	
<b>Total</b>	001	<b>4996771000</b>	<b>0</b>	<b>0</b>	<b>4996771000</b>	<b>1774531248</b>	<b>19368544</b>	<b>3241608296</b>	<b>1755162704</b>	
<b>Total</b>	32	<b>4996771000</b>	<b>0</b>	<b>0</b>	<b>4996771000</b>	<b>1774531248</b>	<b>19368544</b>	<b>3241608296</b>	<b>1755162704</b>	
SM 33		Kali Sindh Project (Commercial)								
MI 001		Direction and Administration								
SH 01		Direction and Administration								
GH 01		Construction Works								
V	P	499000	0	0	499000	499000		499000	.00	
<b>Total</b>	01	<b>499000</b>	<b>0</b>	<b>0</b>	<b>499000</b>	<b>499000</b>	<b>0</b>	<b>499000</b>		
<b>Total</b>	01	<b>499000</b>	<b>0</b>	<b>0</b>	<b>499000</b>	<b>499000</b>	<b>0</b>	<b>499000</b>		
<b>Total</b>	001	<b>499000</b>	<b>0</b>	<b>0</b>	<b>499000</b>	<b>499000</b>	<b>0</b>	<b>499000</b>		
<b>Total</b>	33	<b>499000</b>	<b>0</b>	<b>0</b>	<b>499000</b>	<b>499000</b>	<b>0</b>	<b>499000</b>		
SM 34		Dhoulpur Lift Project (Commercial)								
MI 001		Direction and Administration								
SH 01		Direction and Administration								
GH 01		Construction Works								
V	P	1020000000	0	0	1020000000	886222290	76500000	210277710	809722290	20.62
<b>Total</b>	01	<b>1020000000</b>	<b>0</b>	<b>0</b>	<b>1020000000</b>	<b>886222290</b>	<b>76500000</b>	<b>210277710</b>	<b>809722290</b>	
<b>Total</b>	01	<b>1020000000</b>	<b>0</b>	<b>0</b>	<b>1020000000</b>	<b>886222290</b>	<b>76500000</b>	<b>210277710</b>	<b>809722290</b>	
<b>Total</b>	001	<b>1020000000</b>	<b>0</b>	<b>0</b>	<b>1020000000</b>	<b>886222290</b>	<b>76500000</b>	<b>210277710</b>	<b>809722290</b>	
<b>Total</b>	34	<b>1020000000</b>	<b>0</b>	<b>0</b>	<b>1020000000</b>	<b>886222290</b>	<b>76500000</b>	<b>210277710</b>	<b>809722290</b>	



Month & Year of Account		1 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 35	Barrage (Dholpur) work on Chambal river (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Construction Works									
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	001	1000	0	0	1000	1000	0	0	1000	
Total	35	1000	0	0	1000	1000	0	0	1000	
SM 36	Indira Lift									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Construction Works									
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	001	1000	0	0	1000	1000	0	0	1000	
Total	36	1000	0	0	1000	1000	0	0	1000	
SM 37	Re-generation/Upgradation/Modernisation/Renovation of Projects (Commercial)									
MI 001	Direction and Administration									
SH 01	Construction Works									
V	P	54400000	0	0	54400000	41358912	126565	13167653	41232347	24.21
Total	01	54400000	0	0	54400000	41358912	126565	13167653	41232347	
Total	001	54400000	0	0	54400000	41358912	126565	13167653	41232347	
Total	37	54400000	0	0	54400000	41358912	126565	13167653	41232347	
SM 38	National Hydrology Project									
MI 001	Direction and Administration									
SH 01	Construction work under National Hydrology Project									
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	001	1000	0	0	1000	1000	0	0	1000	
Total	38	1000	0	0	1000	1000	0	0	1000	
SM 39	Rajasthan East Canal Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Construction Work									
V	P	61500000	0	0	61500000	1585979		59914021	1585979	97.42
Total	01	61500000	0	0	61500000	1585979	0	59914021	1585979	
Total	01	61500000	0	0	61500000	1585979	0	59914021	1585979	
Total	001	61500000	0	0	61500000	1585979	0	59914021	1585979	

Month & Year of Account		1 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 39	Rajasthan East Canal Project (Commercial)									
<b>Total</b>	39	61500000	0	0	61500000	1585979	0	59914021	1585979	
SM 40	Re-generation/Upgradation/Modernisation/Renovation of Jaisamand Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Construction									
V	P	272000000	0	0	272000000	104735534		167264466	104735534	61.49
<b>Total</b>	01	272000000	0	0	272000000	104735534	0	167264466	104735534	
<b>Total</b>	01	272000000	0	0	272000000	104735534	0	167264466	104735534	
<b>Total</b>	001	272000000	0	0	272000000	104735534	0	167264466	104735534	
<b>Total</b>	40	272000000	0	0	272000000	104735534	0	167264466	104735534	
SM 41	Scheme for bringing surplus water to Churu - Jhunjhunu from Tejawala head (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Construction									
V	P	150000000	0	0	150000000	150000000			150000000	.00
<b>Total</b>	01	150000000	0	0	150000000	150000000	0	0	150000000	
<b>Total</b>	01	150000000	0	0	150000000	150000000	0	0	150000000	
<b>Total</b>	001	150000000	0	0	150000000	150000000	0	0	150000000	
<b>Total</b>	41	150000000	0	0	150000000	150000000	0	0	150000000	
SM 42	Brahmani Banas Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Construction									
V	P	150000000	0	0	150000000	150000000			150000000	.00
<b>Total</b>	01	150000000	0	0	150000000	150000000	0	0	150000000	
<b>Total</b>	01	150000000	0	0	150000000	150000000	0	0	150000000	
<b>Total</b>	001	150000000	0	0	150000000	150000000	0	0	150000000	
<b>Total</b>	42	150000000	0	0	150000000	150000000	0	0	150000000	
SM 80	General									
MI 001	Direction and Administration									
SH 01	Through the Chief Engineer, Water Resources (North) Hanumangarh									
GH 01	Rajasthan Water Sector Re-Structuring Project for Desert Area									
V	P	2378600000	5000	0	2378605000	1296765506	38882786	1120722280	1257882720	47.12
<b>Total</b>	01	2378600000	5000	0	2378605000	1296765506	38882786	1120722280	1257882720	
<b>Total</b>	01	2378600000	5000	0	2378605000	1296765506	38882786	1120722280	1257882720	
<b>Total</b>	001	2378600000	5000	0	2378605000	1296765506	38882786	1120722280	1257882720	
MI 800	Other expenditure									
SH 01	General construction works									
GH 07	Master Plan Study (VAP Funds)									

Month & Year of Account		1 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 80	General									
MI 800	Other expenditure									
SH 01	General construction works									
GH 07	Master Plan Study (VAP Funds)									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 02	Rajasthan Water Sector Restructure Project									
GH 02	Execution (through the Chief Engineer, Water Resources)									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>800</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>80</b>	<b>2378602000</b>	<b>5000</b>	<b>0</b>	<b>2378607000</b>	<b>1296767506</b>	<b>38882786</b>	<b>1120722280</b>	<b>1257884720</b>	
<b>Total</b>	<b>4700</b>	<b>12931575000</b>	<b>9653000</b>	<b>0</b>	<b>12941228000</b>	<b>4524422293.6</b>	<b>377542070</b>	<b>8794347776.4</b>	<b>4146880223.6</b>	
MH 4701	Capital Outlay on Medium Irrigation									
SM 02	Meja Irrigation Project (Commercial)									
MI 001	Direction and Administration									
SH 02	Regeneration / Upgradation / Modernisation / Renovation									
GH 01	Construction works									
V	P	4000000	0	0	4000000	3228244	771756	3228244	19.29	
<b>Total</b>	<b>01</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>3228244</b>	<b>0</b>	<b>771756</b>	<b>3228244</b>	
<b>Total</b>	<b>02</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>3228244</b>	<b>0</b>	<b>771756</b>	<b>3228244</b>	
<b>Total</b>	<b>001</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>3228244</b>	<b>0</b>	<b>771756</b>	<b>3228244</b>	
<b>Total</b>	<b>02</b>	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>3228244</b>	<b>0</b>	<b>771756</b>	<b>3228244</b>	
SM 03	Parvati Project (Commercial)									
MI 001	Direction and Administration									
SH 02	Regeneration / Upgradation / Modernisation / Renovation									
GH 01	Construction Works									
V	P	2391000	0	0	2391000	106344	2284656	106344	95.55	
<b>Total</b>	<b>01</b>	<b>2391000</b>	<b>0</b>	<b>0</b>	<b>2391000</b>	<b>106344</b>	<b>0</b>	<b>2284656</b>	<b>106344</b>	
<b>Total</b>	<b>02</b>	<b>2391000</b>	<b>0</b>	<b>0</b>	<b>2391000</b>	<b>106344</b>	<b>0</b>	<b>2284656</b>	<b>106344</b>	
<b>Total</b>	<b>001</b>	<b>2391000</b>	<b>0</b>	<b>0</b>	<b>2391000</b>	<b>106344</b>	<b>0</b>	<b>2284656</b>	<b>106344</b>	
<b>Total</b>	<b>03</b>	<b>2391000</b>	<b>0</b>	<b>0</b>	<b>2391000</b>	<b>106344</b>	<b>0</b>	<b>2284656</b>	<b>106344</b>	
SM 28	Lasadia Project (Commercial)									
MI 001	Direction and Administration									
SH 02	Regeneration / Upgradation / Modernisation / Renovation									
GH 01	Construction Works									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		1 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4701	Capital Outlay on Medium Irrigation									
SM 28	Lasadia Project (Commercial)									
MI 001	Direction and Administration									
SH 02	Regeneration / Upgradation / Modernisation / Renovation									
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>001</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>28</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM 29	Somkagdar Project (Commercial)									
MI 001	Direction and Administration									
SH 02	Regeneration / Upgradation / Modernisation / Renovation									
GH 01	Construction Works									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>001</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>29</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM 33	Bassi Project (Commercial)									
MI 001	Direction and Administration									
SH 02	Regeneration / Upgradation / Modernisation / Renovation									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>001</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>33</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM 62	Re-generation / Upgradation / Modernisation / Renovation of Projects (Commercial)									
MI 001	Direction and Administration									
SH 01	Construction Works									
V	P	155594000	0	0	155594000	24179727	2164975	133579248	22014752	85.85
<b>Total</b>	<b>01</b>	<b>155594000</b>	<b>0</b>	<b>0</b>	<b>155594000</b>	<b>24179727</b>	<b>2164975</b>	<b>133579248</b>	<b>22014752</b>	
SH 02	Proportionate expenditure transferred from Major Head 2701 (Establishment)									
V	P	14406000	0	0	14406000	14406000			14406000	.00
<b>Total</b>	<b>02</b>	<b>14406000</b>	<b>0</b>	<b>0</b>	<b>14406000</b>	<b>14406000</b>	<b>0</b>	<b>0</b>	<b>14406000</b>	
<b>Total</b>	<b>001</b>	<b>170000000</b>	<b>0</b>	<b>0</b>	<b>170000000</b>	<b>38585727</b>	<b>2164975</b>	<b>133579248</b>	<b>36420752</b>	
<b>Total</b>	<b>62</b>	<b>170000000</b>	<b>0</b>	<b>0</b>	<b>170000000</b>	<b>38585727</b>	<b>2164975</b>	<b>133579248</b>	<b>36420752</b>	
SM 63	Gardada Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Construction works									
GH 01	Construction Works (Pay and Allowance of Work Charged employees)									
V	P	208328000	0	0	208328000	68055831	125586	140397755	67930245	67.39
<b>Total</b>	<b>01</b>	<b>208328000</b>	<b>0</b>	<b>0</b>	<b>208328000</b>	<b>68055831</b>	<b>125586</b>	<b>140397755</b>	<b>67930245</b>	
GH 02	Execution									
V	P	20524000	0	0	20524000	6771989	1499212	15251223	5272777	74.31

Month & Year of Account		1 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4701	Capital Outlay on Medium Irrigation									
SM 63	Gardada Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Construction works									
GH 02	Execution									
<b>Total</b>	<b>02</b>	<b>20524000</b>	<b>0</b>	<b>0</b>	<b>20524000</b>	<b>6771989</b>	<b>1499212</b>	<b>15251223</b>	<b>5272777</b>	
<b>Total</b>	<b>01</b>	<b>228852000</b>	<b>0</b>	<b>0</b>	<b>228852000</b>	<b>74827820</b>	<b>1624798</b>	<b>155648978</b>	<b>73203022</b>	
SH 02	Proportionate expenditure transferred from Major head 2701 - Establishment									
V	P	6428000	0	0	6428000	6428000			6428000	.00
<b>Total</b>	<b>02</b>	<b>6428000</b>	<b>0</b>	<b>0</b>	<b>6428000</b>	<b>6428000</b>	<b>0</b>	<b>0</b>	<b>6428000</b>	
<b>Total</b>	<b>001</b>	<b>235280000</b>	<b>0</b>	<b>0</b>	<b>235280000</b>	<b>81255820</b>	<b>1624798</b>	<b>155648978</b>	<b>79631022</b>	
<b>Total</b>	<b>63</b>	<b>235280000</b>	<b>0</b>	<b>0</b>	<b>235280000</b>	<b>81255820</b>	<b>1624798</b>	<b>155648978</b>	<b>79631022</b>	
SM 64	Parvan Lift Project (Non-Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>001</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>64</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM 66	Takali Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
V	P	136000000	0	0	136000000	122801199	1521152	14719953	121280047	10.82
<b>Total</b>	<b>01</b>	<b>136000000</b>	<b>0</b>	<b>0</b>	<b>136000000</b>	<b>122801199</b>	<b>1521152</b>	<b>14719953</b>	<b>121280047</b>	
<b>Total</b>	<b>001</b>	<b>136000000</b>	<b>0</b>	<b>0</b>	<b>136000000</b>	<b>122801199</b>	<b>1521152</b>	<b>14719953</b>	<b>121280047</b>	
<b>Total</b>	<b>66</b>	<b>136000000</b>	<b>0</b>	<b>0</b>	<b>136000000</b>	<b>122801199</b>	<b>1521152</b>	<b>14719953</b>	<b>121280047</b>	
SM 67	Lahasi Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
V	P	47600000	0	0	47600000	28743816		18856184	28743816	39.61
<b>Total</b>	<b>01</b>	<b>47600000</b>	<b>0</b>	<b>0</b>	<b>47600000</b>	<b>28743816</b>	<b>0</b>	<b>18856184</b>	<b>28743816</b>	
<b>Total</b>	<b>001</b>	<b>47600000</b>	<b>0</b>	<b>0</b>	<b>47600000</b>	<b>28743816</b>	<b>0</b>	<b>18856184</b>	<b>28743816</b>	
<b>Total</b>	<b>67</b>	<b>47600000</b>	<b>0</b>	<b>0</b>	<b>47600000</b>	<b>28743816</b>	<b>0</b>	<b>18856184</b>	<b>28743816</b>	
SM 68	Manohar Thana Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
V	P	1000000	0	0	1000000	953024	34543	81519	918481	8.15
<b>Total</b>	<b>01</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>953024</b>	<b>34543</b>	<b>81519</b>	<b>918481</b>	
<b>Total</b>	<b>001</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>953024</b>	<b>34543</b>	<b>81519</b>	<b>918481</b>	
<b>Total</b>	<b>68</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>953024</b>	<b>34543</b>	<b>81519</b>	<b>918481</b>	
SM 69	Rajgarh Project (Commercial)									

Month & Year of Account		1 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4701	Capital Outlay on Medium Irrigation									
SM 69	Rajgarh Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
V P		342308000	0	0	342308000	44791968	21018405	318534437	23773563	93.05
<b>Total</b>	<b>01</b>	<b>342308000</b>	<b>0</b>	<b>0</b>	<b>342308000</b>	<b>44791968</b>	<b>21018405</b>	<b>318534437</b>	<b>23773563</b>	
SH 02	Proportionate expenditure transferred from Major Head 2701									
V P		31692000	0	0	31692000	31692000	0	0	31692000	.00
<b>Total</b>	<b>02</b>	<b>31692000</b>	<b>0</b>	<b>0</b>	<b>31692000</b>	<b>31692000</b>	<b>0</b>	<b>0</b>	<b>31692000</b>	
<b>Total</b>	<b>001</b>	<b>374000000</b>	<b>0</b>	<b>0</b>	<b>374000000</b>	<b>76483968</b>	<b>21018405</b>	<b>318534437</b>	<b>55465563</b>	
<b>Total</b>	<b>69</b>	<b>374000000</b>	<b>0</b>	<b>0</b>	<b>374000000</b>	<b>76483968</b>	<b>21018405</b>	<b>318534437</b>	<b>55465563</b>	
SM 71	Peepalad Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Construction Works									
V P		1000	0	0	1000	1000	0	0	1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>001</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>71</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM 72	Gagrin Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Construction Works									
V P		136000000	0	0	136000000	93027000	0	42973000	93027000	31.60
<b>Total</b>	<b>01</b>	<b>136000000</b>	<b>0</b>	<b>0</b>	<b>136000000</b>	<b>93027000</b>	<b>0</b>	<b>42973000</b>	<b>93027000</b>	
<b>Total</b>	<b>01</b>	<b>136000000</b>	<b>0</b>	<b>0</b>	<b>136000000</b>	<b>93027000</b>	<b>0</b>	<b>42973000</b>	<b>93027000</b>	
<b>Total</b>	<b>001</b>	<b>136000000</b>	<b>0</b>	<b>0</b>	<b>136000000</b>	<b>93027000</b>	<b>0</b>	<b>42973000</b>	<b>93027000</b>	
<b>Total</b>	<b>72</b>	<b>136000000</b>	<b>0</b>	<b>0</b>	<b>136000000</b>	<b>93027000</b>	<b>0</b>	<b>42973000</b>	<b>93027000</b>	
SM 73	Hathiya Deh Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Construction Works									
V P		102000000	0	0	102000000	101183328	89226	905898	101094102	.89
<b>Total</b>	<b>01</b>	<b>102000000</b>	<b>0</b>	<b>0</b>	<b>102000000</b>	<b>101183328</b>	<b>89226</b>	<b>905898</b>	<b>101094102</b>	
<b>Total</b>	<b>01</b>	<b>102000000</b>	<b>0</b>	<b>0</b>	<b>102000000</b>	<b>101183328</b>	<b>89226</b>	<b>905898</b>	<b>101094102</b>	
<b>Total</b>	<b>001</b>	<b>102000000</b>	<b>0</b>	<b>0</b>	<b>102000000</b>	<b>101183328</b>	<b>89226</b>	<b>905898</b>	<b>101094102</b>	
<b>Total</b>	<b>73</b>	<b>102000000</b>	<b>0</b>	<b>0</b>	<b>102000000</b>	<b>101183328</b>	<b>89226</b>	<b>905898</b>	<b>101094102</b>	
SM 74	Andheri Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									

Month & Year of Account		1 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4701	Capital Outlay on Medium Irrigation									
SM 74	Andheri Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Direction and Administration									
GH 01	Construction Works									
V P		500000	0	0	500000	272000		228000	272000	45.60
<b>Total</b>	<b>01</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>272000</b>	<b>0</b>	<b>228000</b>	<b>272000</b>	
<b>Total</b>	<b>01</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>272000</b>	<b>0</b>	<b>228000</b>	<b>272000</b>	
<b>Total</b>	<b>001</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>272000</b>	<b>0</b>	<b>228000</b>	<b>272000</b>	
<b>Total</b>	<b>74</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>272000</b>	<b>0</b>	<b>228000</b>	<b>272000</b>	
<b>Total</b>	<b>4701</b>	<b>1208776000</b>	<b>0</b>	<b>0</b>	<b>1208776000</b>	<b>546645470</b>	<b>26453099</b>	<b>688583629</b>	<b>520192371</b>	
MH 4702	Capital Outlay on Minor Irrigation									
MI 101	Surface Water									
SH 01	Lift Irrigation Schemes									
GH 01	Lift Scheme (through the Chief Engineer, Water- Resources Department) Construction Works									
V P		3112000	0	0	3112000	2817865		294135	2817865	9.45
<b>Total</b>	<b>01</b>	<b>3112000</b>	<b>0</b>	<b>0</b>	<b>3112000</b>	<b>2817865</b>	<b>0</b>	<b>294135</b>	<b>2817865</b>	
GH 02	Proportionate expenditruer transferred from Head 2701 - Establishment									
V P		288000	0	0	288000	288000			288000	.00
<b>Total</b>	<b>02</b>	<b>288000</b>	<b>0</b>	<b>0</b>	<b>288000</b>	<b>288000</b>	<b>0</b>	<b>0</b>	<b>288000</b>	
<b>Total</b>	<b>01</b>	<b>3400000</b>	<b>0</b>	<b>0</b>	<b>3400000</b>	<b>3105865</b>	<b>0</b>	<b>294135</b>	<b>3105865</b>	
SH 02	Minor Irrigation Construction Works									
GH 01	Execution									
V P		3003000	0	0	3003000	494891	262343	2770452	232548	92.26
<b>Total</b>	<b>01</b>	<b>3003000</b>	<b>0</b>	<b>0</b>	<b>3003000</b>	<b>494891</b>	<b>262343</b>	<b>2770452</b>	<b>232548</b>	
GH 02	Construction Works									
V P		738867000	0	0	738867000	18693		738848307	18693	100.00
<b>Total</b>	<b>02</b>	<b>738867000</b>	<b>0</b>	<b>0</b>	<b>738867000</b>	<b>18693</b>	<b>0</b>	<b>738848307</b>	<b>18693</b>	
GH 04	Proportionate expenditure transferred from Major Head 2701 - Establishment									
V P		68685000	0	0	68685000	68685000			68685000	.00
<b>Total</b>	<b>04</b>	<b>68685000</b>	<b>0</b>	<b>0</b>	<b>68685000</b>	<b>68685000</b>	<b>0</b>	<b>0</b>	<b>68685000</b>	
<b>Total</b>	<b>02</b>	<b>810555000</b>	<b>0</b>	<b>0</b>	<b>810555000</b>	<b>69198584</b>	<b>262343</b>	<b>741618759</b>	<b>68936241</b>	
SH 03	Re-generation / Upgradation / Modernisation									
GH 01	Construction Works									
V P		124476000	0	0	124476000	41771003	951088	83656085	40819915	67.21
<b>Total</b>	<b>01</b>	<b>124476000</b>	<b>0</b>	<b>0</b>	<b>124476000</b>	<b>41771003</b>	<b>951088</b>	<b>83656085</b>	<b>40819915</b>	
GH 02	Proportionate expenditure transferred from Major Head 2701									
V P		11524000	0	0	11524000	11524000			11524000	.00
<b>Total</b>	<b>02</b>	<b>11524000</b>	<b>0</b>	<b>0</b>	<b>11524000</b>	<b>11524000</b>	<b>0</b>	<b>0</b>	<b>11524000</b>	
<b>Total</b>	<b>03</b>	<b>136000000</b>	<b>0</b>	<b>0</b>	<b>136000000</b>	<b>53295003</b>	<b>951088</b>	<b>83656085</b>	<b>52343915</b>	
SH 04	Construction works under Accelerated Irrigation Benefit Programme (In Desert State)									

Month & Year of Account		1 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4702		Capital Outlay on Minor Irrigation								
MI 101		Surface Water								
SH 04		Construction works under Accelerated Irrigation Benefit Programme (In Desert State)								
GH 01		Construction Works								
V	P	13509000	0	0	13509000	251	13508749	251	100.00	
<b>Total</b>	01	<b>13509000</b>	<b>0</b>	<b>0</b>	<b>13509000</b>	<b>251</b>	<b>0</b>	<b>13508749</b>	<b>251</b>	
GH 02		Proportionate expenditure transferred from Major Head 2701								
V	P	1251000	0	0	1251000	1251000		1251000	.00	
<b>Total</b>	02	<b>1251000</b>	<b>0</b>	<b>0</b>	<b>1251000</b>	<b>1251000</b>	<b>0</b>	<b>0</b>	<b>1251000</b>	
<b>Total</b>	04	<b>14760000</b>	<b>0</b>	<b>0</b>	<b>14760000</b>	<b>1251251</b>	<b>0</b>	<b>13508749</b>	<b>1251251</b>	
SH 06		Through the Chief Engineer, Water Resources								
GH 01		Regeneration / Up-gradation / Modernisation								
V	P	232514000	0	0	232514000	107831923	6863285	131545362	100968638	
V	C	160455000	0	0	160455000	96544345	75423	63986078	96468922	
<b>Total</b>	01	<b>392969000</b>	<b>0</b>	<b>0</b>	<b>392969000</b>	<b>204376268</b>	<b>6938708</b>	<b>195531440</b>	<b>197437560</b>	
GH 02		Proportionate expenditure transferred from Major Head 2701								
V	P	21466000	0	0	21466000	21466000		21466000	.00	
V	C	14917000	0	0	14917000	14917000		14917000	.00	
<b>Total</b>	02	<b>36383000</b>	<b>0</b>	<b>0</b>	<b>36383000</b>	<b>36383000</b>	<b>0</b>	<b>0</b>	<b>36383000</b>	
<b>Total</b>	06	<b>429352000</b>	<b>0</b>	<b>0</b>	<b>429352000</b>	<b>240759268</b>	<b>6938708</b>	<b>195531440</b>	<b>233820560</b>	
SH 07		Water Storage Structure								
GH 01		Construction Works (through the Water Resources Department)								
V	P	248951000	0	0	248951000	-20641228	36474154	306066382	-57115382	
<b>Total</b>	01	<b>248951000</b>	<b>0</b>	<b>0</b>	<b>248951000</b>	<b>-20641228</b>	<b>36474154</b>	<b>306066382</b>	<b>-57115382</b>	
GH 02		Proportionate expenditure transferred from Major Head 2701								
V	P	23049000	0	0	23049000	23049000		23049000	.00	
<b>Total</b>	02	<b>23049000</b>	<b>0</b>	<b>0</b>	<b>23049000</b>	<b>23049000</b>	<b>0</b>	<b>0</b>	<b>23049000</b>	
<b>Total</b>	07	<b>272000000</b>	<b>0</b>	<b>0</b>	<b>272000000</b>	<b>2407772</b>	<b>36474154</b>	<b>306066382</b>	<b>-34066382</b>	
SH 08		Rehabilitation of Minor Irrigation Schemes ( JICA )								
GH 02		Execution the Chief Engineer, Water Resources (through Quality Control)								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	08	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 09		Minor Irrigation Construction Works (four Water Concept)								
GH 01		Construction Works								
V	P	435664000	0	0	435664000	138355809	36678890	333987081	101676919	
<b>Total</b>	01	<b>435664000</b>	<b>0</b>	<b>0</b>	<b>435664000</b>	<b>138355809</b>	<b>36678890</b>	<b>333987081</b>	<b>101676919</b>	
GH 02		Proportionate expenditure transferred from Major Head 2701								
V	P	40336000	0	0	40336000	40336000		40336000	.00	
<b>Total</b>	02	<b>40336000</b>	<b>0</b>	<b>0</b>	<b>40336000</b>	<b>40336000</b>	<b>0</b>	<b>0</b>	<b>40336000</b>	
<b>Total</b>	09	<b>476000000</b>	<b>0</b>	<b>0</b>	<b>476000000</b>	<b>178691809</b>	<b>36678890</b>	<b>333987081</b>	<b>142012919</b>	



Month & Year of Account		1 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4702	Capital Outlay on Minor Irrigation									
MI 101	Surface Water									
SH 10	Water Storage Structure (for water concept)									
GH 01	Construction Works									
V	P	622000	0	0	622000	622000			622000	.00
<b>Total</b>	<b>01</b>	<b>622000</b>	<b>0</b>	<b>0</b>	<b>622000</b>	<b>622000</b>	<b>0</b>	<b>0</b>	<b>622000</b>	
GH 02	Proportionate expenditure transferred from Major Head 2701									
V	P	58000	0	0	58000	58000			58000	.00
<b>Total</b>	<b>02</b>	<b>58000</b>	<b>0</b>	<b>0</b>	<b>58000</b>	<b>58000</b>	<b>0</b>	<b>0</b>	<b>58000</b>	
<b>Total</b>	<b>10</b>	<b>680000</b>	<b>0</b>	<b>0</b>	<b>680000</b>	<b>680000</b>	<b>0</b>	<b>0</b>	<b>680000</b>	
SH 11	Rajasthan Water Sector Livelihood Improvement Project (RWSLIP)									
GH 01	Execution (through the Chief Engineer, Water Resources) (Quality Control & External Aided)									
V	P	232409000	0	0	232409000	-274882920	88798073	596089993	-363680993	256.48
<b>Total</b>	<b>01</b>	<b>232409000</b>	<b>0</b>	<b>0</b>	<b>232409000</b>	<b>-274882920</b>	<b>88798073</b>	<b>596089993</b>	<b>-363680993</b>	
<b>Total</b>	<b>11</b>	<b>232409000</b>	<b>0</b>	<b>0</b>	<b>232409000</b>	<b>-274882920</b>	<b>88798073</b>	<b>596089993</b>	<b>-363680993</b>	
SH 12	Surface Water									
GH 01	Through the Water Resources Department									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>12</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>101</b>	<b>2375158000</b>	<b>0</b>	<b>0</b>	<b>2375158000</b>	<b>274508632</b>	<b>170103256</b>	<b>2270752624</b>	<b>104405376</b>	
MI 800	Other expenditure									
SH 09	State Partnership Irrigation Programme (European Commission) (through the Chief Engineer, S.W.R.P.D.)									
GH 01	Construction Works									
V	C	2000	0	0	2000	-76268		78268	-76268	3913.40
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>-76268</b>	<b>0</b>	<b>78268</b>	<b>-76268</b>	
<b>Total</b>	<b>09</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>-76268</b>	<b>0</b>	<b>78268</b>	<b>-76268</b>	
<b>Total</b>	<b>800</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>-76268</b>	<b>0</b>	<b>78268</b>	<b>-76268</b>	
<b>Total</b>	<b>4702</b>	<b>2375160000</b>	<b>0</b>	<b>0</b>	<b>2375160000</b>	<b>274432364</b>	<b>170103256</b>	<b>2270830892</b>	<b>104329108</b>	
MH 4711	Capital Outlay on Flood Control Projects									
SM 01	Flood Control									
MI 001	Direction and Administration									
SH 01	Ghaggar Flood Control related construction works through the Chief Engineer, Water Resources (North) Department									
GH 01	Execution									
V	P	2813000	0	0	2813000	95597	272053	2989456	-176456	106.27
<b>Total</b>	<b>01</b>	<b>2813000</b>	<b>0</b>	<b>0</b>	<b>2813000</b>	<b>95597</b>	<b>272053</b>	<b>2989456</b>	<b>-176456</b>	
<b>Total</b>	<b>01</b>	<b>2813000</b>	<b>0</b>	<b>0</b>	<b>2813000</b>	<b>95597</b>	<b>272053</b>	<b>2989456</b>	<b>-176456</b>	
<b>Total</b>	<b>001</b>	<b>2813000</b>	<b>0</b>	<b>0</b>	<b>2813000</b>	<b>95597</b>	<b>272053</b>	<b>2989456</b>	<b>-176456</b>	
MI 052	Machinery and Equipment									

Month & Year of Account		1 2019								
Grant Number:		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4711		Capital Outlay on Flood Control Projects								
SM 01		Flood Control								
MI 052		Machinery and Equipment								
SH 01		Ghaggar Flood Control related construction works through the Chief Engineer,Water Resources (North) Department								
GH 01		Machineries and Equipments								
V	P	1000	0	0	1000	1000		1000	.00	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	052	1000	0	0	1000	1000	0	0	1000	
MI 103		Civil Construction Work								
SH 01		Ghaggar Flood Control related construction works through the Chief Engineer,Water Resources (North) Department								
GH 01		Construction Works								
V	P	13306000	0	0	13306000	3955646	2138985	11489339	1816661	86.35
Total	01	13306000	0	0	13306000	3955646	2138985	11489339	1816661	
GH 02		Proportionate expenditure transferred from Major Head-2701								
V	P	280000	0	0	280000	280000			280000	.00
Total	02	280000	0	0	280000	280000	0	0	280000	
Total	01	13586000	0	0	13586000	4235646	2138985	11489339	2096661	
SH 03		Flood Control construction works in Other Districts								
GH 01		Jaipur City								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
GH 03		Other Districts								
V	P	5740000	0	0	5740000	1222343		4517657	1222343	78.70
Total	03	5740000	0	0	5740000	1222343	0	4517657	1222343	
Total	03	5741000	0	0	5741000	1223343	0	4517657	1223343	
Total	103	19327000	0	0	19327000	5458989	2138985	16006996	3320004	
Total	01	22141000	0	0	22141000	5555586	2411038	18996452	3144548	
Total	4711	22141000	0	0	22141000	5555586	2411038	18996452	3144548	
Total	046	40384911000	15301000	0	40400212000	24669515562.01	984733210	16715429647.99	23684782352.01	
Month & Year of Account		1 2019								
Grant Number:		047 TOURISM								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 3452		Tourism								

Month & Year of Account		1 2019								
Grant Number		047 TOURISM								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 3452	Tourism									
SM 80	General									
MI 001	Direction and Administration									
SH 01	Tourism Department									
GH 01	Administrative Expenditure-Committed									
V	P	145665000	0	0	145665000	50581597	9521767	104605170	41059830	71.81
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>145666000</b>	<b>0</b>	<b>0</b>	<b>145666000</b>	<b>50582597</b>	<b>9521767</b>	<b>104605170</b>	<b>41060830</b>	
<b>Total</b>	<b>01</b>	<b>145666000</b>	<b>0</b>	<b>0</b>	<b>145666000</b>	<b>50582597</b>	<b>9521767</b>	<b>104605170</b>	<b>41060830</b>	
SH 02	Tourism Department									
GH 01	Administrative Expenditure									
V	P	3432000	0	0	3432000	1211789	216217	2436428	995572	70.99
<b>Total</b>	<b>01</b>	<b>3432000</b>	<b>0</b>	<b>0</b>	<b>3432000</b>	<b>1211789</b>	<b>216217</b>	<b>2436428</b>	<b>995572</b>	
<b>Total</b>	<b>02</b>	<b>3432000</b>	<b>0</b>	<b>0</b>	<b>3432000</b>	<b>1211789</b>	<b>216217</b>	<b>2436428</b>	<b>995572</b>	
SH 03	Tourist assistance force									
GH 01	Through the Tourism Department									
V	P	17000000	0	0	17000000	3701448	1773405	15071957	1928043	88.66
<b>Total</b>	<b>01</b>	<b>17000000</b>	<b>0</b>	<b>0</b>	<b>17000000</b>	<b>3701448</b>	<b>1773405</b>	<b>15071957</b>	<b>1928043</b>	
<b>Total</b>	<b>03</b>	<b>17000000</b>	<b>0</b>	<b>0</b>	<b>17000000</b>	<b>3701448</b>	<b>1773405</b>	<b>15071957</b>	<b>1928043</b>	
<b>Total</b>	<b>001</b>	<b>166098000</b>	<b>0</b>	<b>0</b>	<b>166098000</b>	<b>55495834</b>	<b>11511389</b>	<b>122113555</b>	<b>43984445</b>	
MI 190	Assistance to Public Sector and other Undertakings									
SH 01	Rajasthan Tourism Development Corporation									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 02	Rajasthan State Hotel Nigam Limited									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>190</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
MI 800	Other expenditure									
SH 02	Tourist Information and Publicity									
V	P	774306000	0	0	774306000	206623854	3956080	571638226	202667774	73.83
<b>Total</b>	<b>02</b>	<b>774306000</b>	<b>0</b>	<b>0</b>	<b>774306000</b>	<b>206623854</b>	<b>3956080</b>	<b>571638226</b>	<b>202667774</b>	
SH 03	Lighting on Historical Buildings and Monuments									
V	P	1000000	0	0	1000000	673747	9062	335315	664685	33.53
<b>Total</b>	<b>03</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>673747</b>	<b>9062</b>	<b>335315</b>	<b>664685</b>	
SH 05	I. T. Project									
V	P	8800000	0	0	8800000	6908577		1891423	6908577	21.49
<b>Total</b>	<b>05</b>	<b>8800000</b>	<b>0</b>	<b>0</b>	<b>8800000</b>	<b>6908577</b>	<b>0</b>	<b>1891423</b>	<b>6908577</b>	
SH 07	Rajasthan Fair Management Authority									
V	P	11000000	0	0	11000000	5000000		6000000	5000000	54.55
<b>Total</b>	<b>07</b>	<b>11000000</b>	<b>0</b>	<b>0</b>	<b>11000000</b>	<b>5000000</b>	<b>0</b>	<b>6000000</b>	<b>5000000</b>	

Month & Year of Account		1 2019								
Grant Number		047 TOURISM								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 3452	Tourism									
SM 80	General									
MI 800	Other expenditure									
SH 10	Grant-in-aid to Food craft institute									
GH 01	Food craft institute-Committed									
V	P	2800000	0	0	2800000	1250000	1550000	1250000	55.36	
<b>Total</b>	01	<b>2800000</b>	<b>0</b>	<b>0</b>	<b>2800000</b>	<b>1250000</b>	<b>0</b>	<b>1550000</b>	<b>1250000</b>	
<b>Total</b>	10	<b>2800000</b>	<b>0</b>	<b>0</b>	<b>2800000</b>	<b>1250000</b>	<b>0</b>	<b>1550000</b>	<b>1250000</b>	
<b>Total</b>	800	<b>797906000</b>	<b>0</b>	<b>0</b>	<b>797906000</b>	<b>220456178</b>	<b>3965142</b>	<b>581414964</b>	<b>216491036</b>	
<b>Total</b>	80	<b>964008000</b>	<b>0</b>	<b>0</b>	<b>964008000</b>	<b>275956012</b>	<b>15476531</b>	<b>703528519</b>	<b>260479481</b>	
<b>Total</b>	3452	<b>964008000</b>	<b>0</b>	<b>0</b>	<b>964008000</b>	<b>275956012</b>	<b>15476531</b>	<b>703528519</b>	<b>260479481</b>	
MH 5452	Capital Outlay on Tourism									
SM 80	General									
MI 190	Investment in Public Sector and other Undertakings									
SH 01	Rajasthan Tourist Development Corporation									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 02	Rajasthan State Hotel Corporation									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	190	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
MI 800	Other expenditure									
SH 01	Development of Tourist places									
V	P	333266000	0	0	333266000	273816522	25878626	85328104	247937896	25.60
<b>Total</b>	01	<b>333266000</b>	<b>0</b>	<b>0</b>	<b>333266000</b>	<b>273816522</b>	<b>25878626</b>	<b>85328104</b>	<b>247937896</b>	
SH 05	Development of Rural Tourism									
V	P	79962000	0	0	79962000	63066937	4241373	21136436	58825564	26.43
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	05	<b>79963000</b>	<b>0</b>	<b>0</b>	<b>79963000</b>	<b>63067937</b>	<b>4241373</b>	<b>21136436</b>	<b>58826564</b>	
SH 06	Construction of Tourism building									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	800	<b>413230000</b>	<b>0</b>	<b>0</b>	<b>413230000</b>	<b>336885459</b>	<b>30119999</b>	<b>106464540</b>	<b>306765460</b>	
<b>Total</b>	80	<b>413232000</b>	<b>0</b>	<b>0</b>	<b>413232000</b>	<b>336887459</b>	<b>30119999</b>	<b>106464540</b>	<b>306767460</b>	
<b>Total</b>	5452	<b>413232000</b>	<b>0</b>	<b>0</b>	<b>413232000</b>	<b>336887459</b>	<b>30119999</b>	<b>106464540</b>	<b>306767460</b>	
MH 7452	Loans for Tourism									
SM 60	Others									
MI 190	Loans to Public Sector and other Undertakings									
SH 04	Loans to Rajasthan Tourism Development Corporation Limited									
V	P	1000	0	0	1000	-114999000	115000000	-114999000	*****	
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>-114999000</b>	<b>0</b>	<b>115000000</b>	<b>-114999000</b>	

Month & Year of Account		1 2019								
Grant Number:		047 TOURISM								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	7452	Loans for Tourism								
SM	60	Others								
MI	190	Loans to Public Sector and other Undertakings								
SH	05	Loans to Rajasthan State Hotel Corporation Limited								
V	P	1000	0	0	1000	1000			1000	.00
Total	05	1000	0	0	1000	1000	0	0	1000	
Total	190	2000	0	0	2000	-114998000	0	115000000	-114998000	
Total	60	2000	0	0	2000	-114998000	0	115000000	-114998000	
Total	7452	2000	0	0	2000	-114998000	0	115000000	-114998000	
Total	047	1377242000	0	0	1377242000	497845471	45596530	924993059	452248941	
Month & Year of Account		1 2019								
Grant Number:		048 POWER								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2801	Power								
SM	06	Rural Electrification								
MI	190	Assistance to Public Sector and Other Undertakings								
SH	01	Through the Rajasthan Renewable Energy Corporation								
GH	01	For Rural Electrification								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	190	1000	0	0	1000	1000	0	0	1000	
MI	800	Other expenditure								
SH	02	Through the Rajasthan Renewable Energy Corporation								
GH	01	For Rural Electrification								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
GH	02	Under Pradhan Mantri Gramodaya Yojana								
V	P	1000	0	0	1000	1000			1000	.00
Total	02	1000	0	0	1000	1000	0	0	1000	
GH	03	Rajasthan Eenergy Conservation Fund								
V	P	1000	0	0	1000	1000			1000	.00
Total	03	1000	0	0	1000	1000	0	0	1000	
Total	02	3000	0	0	3000	3000	0	0	3000	
Total	800	3000	0	0	3000	3000	0	0	3000	
Total	06	4000	0	0	4000	4000	0	0	4000	

Month & Year of Account		1 2019								
Grant Number:		048 POWER								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2801	Power									
SM 80	General									
MI 190	Assistance to Public Sector and Other Undertakings									
SH 26	Rajasthan State Power Finance Corporation limited									
V	P	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	<b>26</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>2000</b>		
SH 32	Assistance for Interest grant									
GH 01	Rajasthan Rajya Vidyut Prasaran Nigam Limited-Committed									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 02	Rajasthan Vidyut Utpadan Nigam Limited-Committed									
V	P	189846000	0	0	189846000	189846000		189846000	.00	
<b>Total</b>	<b>02</b>	<b>189846000</b>	<b>0</b>	<b>0</b>	<b>189846000</b>	<b>189846000</b>	<b>0</b>	<b>189846000</b>		
GH 03	Grant to Jaipur Vidyut Vitran Nigam Limited-Committed									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 04	Grant to Jodhpur Vidyut Vitran Nigam Limited-Committed									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 05	Grant to Ajmer Vidyut Vitran Nigam Limited-Committed									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>32</b>	<b>189850000</b>	<b>0</b>	<b>0</b>	<b>189850000</b>	<b>189850000</b>	<b>0</b>	<b>189850000</b>		
SH 33	Grant for Power Distribution companies for recoupment of revenue losses									
GH 01	Jaipur Vidyut Vitran Nigam Limited-Committed									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 02	Jodhpur Vidyut Vitran Nigam Limited-Committed									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 03	Ajmer Vidyut Vitran Nigam Limited-Committed									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>33</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>3000</b>		
SH 39	Grant received from Rashtriya Swacch Urja Kosh									
GH 01	Grant to Rajasthan Rajya Vidyut Prasaran Nigam Limited									
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>39</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH 40	Grant from Urja Pranali Sudhar Kosh									
GH 01	Rajasthan Rajya Vidyut Prasaran Nigam Limited									

Month & Year of Account		1 2019								
Grant Number		048 POWER								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2801	Power									
SM 80	General									
MI 190	Assistance to Public Sector and Other Undertakings									
SH 40	Grant from Urja Pranali Sudhar Kosh									
GH 01	Rajasthan Rajya Vidyut Prasaran Nigam Limited									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	40	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 41	Assistance to Distribution Corporation under UDAY Yojana									
GH 01	Jaipur Vidyut Vitran Nigam Limited									
V	P	28312746000	0	0	28312746000	28312746000			28312746000	.00
<b>Total</b>	01	<b>28312746000</b>	<b>0</b>	<b>0</b>	<b>28312746000</b>	<b>28312746000</b>	<b>0</b>	<b>0</b>	<b>28312746000</b>	
GH 02	Jodhpur Vidyut Vitran Nigam Limited									
V	P	26180255000	0	0	26180255000	26180255000			26180255000	.00
<b>Total</b>	02	<b>26180255000</b>	<b>0</b>	<b>0</b>	<b>26180255000</b>	<b>26180255000</b>	<b>0</b>	<b>0</b>	<b>26180255000</b>	
GH 03	Ajmer Vidyut Vitran Nigam Limited									
V	P	27106998000	0	0	27106998000	27106998000			27106998000	.00
<b>Total</b>	03	<b>27106998000</b>	<b>0</b>	<b>0</b>	<b>27106998000</b>	<b>27106998000</b>	<b>0</b>	<b>0</b>	<b>27106998000</b>	
<b>Total</b>	41	<b>81599999000</b>	<b>0</b>	<b>0</b>	<b>81599999000</b>	<b>81599999000</b>	<b>0</b>	<b>0</b>	<b>81599999000</b>	
SH 43	Grant for non increasing of Power Tarrif									
GH 01	Assistance to Jaipur Vidyut Vitran Nigam Limited									
V	P	17869822000	0	0	17869822000	5632644000	12237178000	5632644000	68.48	
<b>Total</b>	01	<b>17869822000</b>	<b>0</b>	<b>0</b>	<b>17869822000</b>	<b>5632644000</b>	<b>12237178000</b>	<b>5632644000</b>		
GH 02	Assistance to Jodhpur Vidyut Vitran Nigam Limited									
V	P	29009357000	0	0	29009357000	8797513000	20211844000	8797513000	69.67	
<b>Total</b>	02	<b>29009357000</b>	<b>0</b>	<b>0</b>	<b>29009357000</b>	<b>8797513000</b>	<b>20211844000</b>	<b>8797513000</b>		
GH 03	Assistance to Ajmer Vidyut Vitran Nigam Limited									
V	P	15132326000	0	0	15132326000	4875454000	10256872000	4875454000	67.78	
<b>Total</b>	03	<b>15132326000</b>	<b>0</b>	<b>0</b>	<b>15132326000</b>	<b>4875454000</b>	<b>10256872000</b>	<b>4875454000</b>		
<b>Total</b>	43	<b>62011505000</b>	<b>0</b>	<b>0</b>	<b>62011505000</b>	<b>19305611000</b>	<b>42705894000</b>	<b>19305611000</b>		
SH 44	Grant for electric fees									
GH 01	Assistance to Jaipur Vidyut Vitran Nigam Limited									
V	P	4154800000	0	0	4154800000	1862416000	2292384000	1862416000	55.17	
<b>Total</b>	01	<b>4154800000</b>	<b>0</b>	<b>0</b>	<b>4154800000</b>	<b>1862416000</b>	<b>2292384000</b>	<b>1862416000</b>		
GH 02	Assistance to Jodhpur Vidyut Vitran Nigam Limited									
V	P	2541296000	0	0	2541296000	1226244000	1315052000	1226244000	51.75	
<b>Total</b>	02	<b>2541296000</b>	<b>0</b>	<b>0</b>	<b>2541296000</b>	<b>1226244000</b>	<b>1315052000</b>	<b>1226244000</b>		
GH 03	Assistance to Ajmer Vidyut Vitran Nigam Limited									
V	P	3070540000	0	0	3070540000	1025896000	2044644000	1025896000	66.59	
<b>Total</b>	03	<b>3070540000</b>	<b>0</b>	<b>0</b>	<b>3070540000</b>	<b>1025896000</b>	<b>2044644000</b>	<b>1025896000</b>		
<b>Total</b>	44	<b>9766636000</b>	<b>0</b>	<b>0</b>	<b>9766636000</b>	<b>4114556000</b>	<b>5652080000</b>	<b>4114556000</b>		

Month & Year of Account		1 2019								
Grant Number		048 POWER								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2801	Power									
SM 80	General									
MI 190	Assistance to Public Sector and Other Undertakings									
SH 45	Grants against deposit amount of compounding of electric theft crime									
GH 01	Assistance to Jaipur Vidyut Vitran Nigam Limited									
V	P	104422000	0	0	104422000	72753000		31669000	72753000	30.33
<b>Total</b>	<b>01</b>	<b>104422000</b>	<b>0</b>	<b>0</b>	<b>104422000</b>	<b>72753000</b>	<b>0</b>	<b>31669000</b>	<b>72753000</b>	
GH 02	Assistance to Jodhpur Vidyut Vitran Nigam Limited									
V	P	35700000	0	0	35700000	34983000		717000	34983000	2.01
<b>Total</b>	<b>02</b>	<b>35700000</b>	<b>0</b>	<b>0</b>	<b>35700000</b>	<b>34983000</b>	<b>0</b>	<b>717000</b>	<b>34983000</b>	
GH 03	Assistance to Ajmer Vidyut Vitran Nigam Limited									
V	P	83409000	0	0	83409000	76385000		7024000	76385000	8.42
<b>Total</b>	<b>03</b>	<b>83409000</b>	<b>0</b>	<b>0</b>	<b>83409000</b>	<b>76385000</b>	<b>0</b>	<b>7024000</b>	<b>76385000</b>	
<b>Total</b>	<b>45</b>	<b>223531000</b>	<b>0</b>	<b>0</b>	<b>223531000</b>	<b>184121000</b>	<b>0</b>	<b>39410000</b>	<b>184121000</b>	
<b>Total</b>	<b>190</b>	<b>153791528000</b>	<b>0</b>	<b>0</b>	<b>153791528000</b>	<b>105394144000</b>	<b>0</b>	<b>48397384000</b>	<b>105394144000</b>	
MI 800	Other Expenditure									
SH 05	Grant to Rajasthan Electricity Regulatory Commission-Committed									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>800</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>80</b>	<b>153791529000</b>	<b>0</b>	<b>0</b>	<b>153791529000</b>	<b>105394145000</b>	<b>0</b>	<b>48397384000</b>	<b>105394145000</b>	
<b>Total</b>	<b>2801</b>	<b>153791533000</b>	<b>0</b>	<b>0</b>	<b>153791533000</b>	<b>105394149000</b>	<b>0</b>	<b>48397384000</b>	<b>105394149000</b>	
MH 2810	New and Renewable Energy									
MI 102	Akshay Urja for Rural Applications									
SH 01	Solar Energy Electrification in Rural Areas									
GH 01	Through the Rajasthan Renewable Energy Corporation Limited									
V	P	93405000	0	0	93405000	93405000			93405000	.00
<b>Total</b>	<b>01</b>	<b>93405000</b>	<b>0</b>	<b>0</b>	<b>93405000</b>	<b>93405000</b>	<b>0</b>	<b>0</b>	<b>93405000</b>	
<b>Total</b>	<b>01</b>	<b>93405000</b>	<b>0</b>	<b>0</b>	<b>93405000</b>	<b>93405000</b>	<b>0</b>	<b>0</b>	<b>93405000</b>	
<b>Total</b>	<b>102</b>	<b>93405000</b>	<b>0</b>	<b>0</b>	<b>93405000</b>	<b>93405000</b>	<b>0</b>	<b>0</b>	<b>93405000</b>	
MI 190	Assistance to Public Sector and other Undertakings									
SH 01	Assistance to Rajasthan Renewable Energy Corporation Limited									
GH 01	Solar Roof Top Power Generation Scheme									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02	Prescribed Programme of Wind Sources									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>190</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>2810</b>	<b>93407000</b>	<b>0</b>	<b>0</b>	<b>93407000</b>	<b>93407000</b>	<b>0</b>	<b>0</b>	<b>93407000</b>	



Month & Year of Account		1 2019								
Grant Number		048 POWER								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4801	Capital Outlay on Power Projects									
SM 80	General									
MI 190	Investments in Public Sector and other Undertakings									
SH 02	Investment in Rajasthan Rajya Vidyut Utpadan Nigam Limited									
V	P	2541000000	0	0	2541000000	660891000	1880109000	660891000	73.99	
<b>Total</b>	<b>02</b>	<b>2541000000</b>	<b>0</b>	<b>0</b>	<b>2541000000</b>	<b>660891000</b>	<b>0</b>	<b>1880109000</b>	<b>660891000</b>	
SH 03	Investment in Rajasthan Rajya Vidyut Prasaran Nigam Limited									
V	P	1606000000	0	0	1606000000	681895000	924105000	681895000	57.54	
<b>Total</b>	<b>03</b>	<b>1606000000</b>	<b>0</b>	<b>0</b>	<b>1606000000</b>	<b>681895000</b>	<b>0</b>	<b>924105000</b>	<b>681895000</b>	
SH 04	Investment in Jaipur Vidyut Vitran Nigam Limited									
V	P	934739000	0	0	934739000	297508000	637231000	297508000	68.17	
<b>Total</b>	<b>04</b>	<b>934739000</b>	<b>0</b>	<b>0</b>	<b>934739000</b>	<b>297508000</b>	<b>0</b>	<b>637231000</b>	<b>297508000</b>	
SH 05	Investment in Jodhpur Vidyut Vitran Nigam Limited									
V	P	909897000	0	0	909897000	367132000	542765000	367132000	59.65	
<b>Total</b>	<b>05</b>	<b>909897000</b>	<b>0</b>	<b>0</b>	<b>909897000</b>	<b>367132000</b>	<b>0</b>	<b>542765000</b>	<b>367132000</b>	
SH 06	Investment in Ajmer Vidyut Vitran Nigam Limited									
V	P	622863000	0	0	622863000	145269000	477594000	145269000	76.68	
<b>Total</b>	<b>06</b>	<b>622863000</b>	<b>0</b>	<b>0</b>	<b>622863000</b>	<b>145269000</b>	<b>0</b>	<b>477594000</b>	<b>145269000</b>	
SH 09	Rajasthan State Power Finance Corporation Limited									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>09</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 10	Investment in Jaipur Vidyut Vitran Nigam Limited under UDAY Yojana									
V	P	7078186000	0	0	7078186000	7078186000		7078186000	.00	
<b>Total</b>	<b>10</b>	<b>7078186000</b>	<b>0</b>	<b>0</b>	<b>7078186000</b>	<b>7078186000</b>	<b>0</b>	<b>0</b>	<b>7078186000</b>	
SH 11	Investment in Jodhpur Vidyut Vitran Nigam Limited under UDAY Yojana									
V	P	6545064000	0	0	6545064000	6545064000		6545064000	.00	
<b>Total</b>	<b>11</b>	<b>6545064000</b>	<b>0</b>	<b>0</b>	<b>6545064000</b>	<b>6545064000</b>	<b>0</b>	<b>0</b>	<b>6545064000</b>	
SH 12	Investment in Ajmer Vidyut Vitran Nigam Limited under UDAY Yojana									
V	P	6776750000	0	0	6776750000	6776750000		6776750000	.00	
<b>Total</b>	<b>12</b>	<b>6776750000</b>	<b>0</b>	<b>0</b>	<b>6776750000</b>	<b>6776750000</b>	<b>0</b>	<b>0</b>	<b>6776750000</b>	
SH 13	Capital investment in Rajasthan Urja Vikas Nigam Limited									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>13</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 14	Capital investment in Rajasthan Rajya Vidyut Vitran Finance Nigam Limited									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>14</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>190</b>	<b>27014502000</b>	<b>0</b>	<b>0</b>	<b>27014502000</b>	<b>22552698000</b>	<b>0</b>	<b>4461804000</b>	<b>22552698000</b>	
<b>Total</b>	<b>80</b>	<b>27014502000</b>	<b>0</b>	<b>0</b>	<b>27014502000</b>	<b>22552698000</b>	<b>0</b>	<b>4461804000</b>	<b>22552698000</b>	
<b>Total</b>	<b>4801</b>	<b>27014502000</b>	<b>0</b>	<b>0</b>	<b>27014502000</b>	<b>22552698000</b>	<b>0</b>	<b>4461804000</b>	<b>22552698000</b>	
MH 4810	Capital Outlay on New and Renewable Energy									
MI 190	Investment in Public Sector and Other Undertakings									

Month & Year of Account		1 2019								
Grant Number:		048 POWER								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4810		Capital Outlay on New and Renewable Energy								
MI 190		Investment in Public Sector and Other Undertakings								
SH 03		Investment in Surya Urja Company of Rajasthan Ltd.								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH 04		Investment in Assel Surya Urja Company of Rajasthan Ltd.								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH 05		Investment in Adani Renewable Energy Park Rajasthan Ltd.								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH 06		Invesment in Dheeru Bhai Ambani Solar Park Rajashan Limited								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>190</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>4000</b>		
<b>Total</b>	<b>4810</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>4000</b>		
MH 6801		Loans for Power Projects								
MI 190		Loans to Public Sector and other Undertakings								
SH 01		Loans to Rajasthan State Power Finance Corporation Limited								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH 02		Loans to Rajasthan Rajya Vidyut Prasaran Nigam Limited								
GH 01		Rajasthan Renewable Energy Prasaran Investment Programme (A.D.B)								
V	P	503999000	0	0	503999000	315391000	42684000	231292000	272707000	45.89
<b>Total</b>	<b>01</b>	<b>503999000</b>	<b>0</b>	<b>0</b>	<b>503999000</b>	<b>315391000</b>	<b>42684000</b>	<b>231292000</b>	<b>272707000</b>	
GH 02		Green Energy Corridor Project for finance of Rajasthan Intra-State Transmission System(K.F.W.)								
V	P	796320000	0	0	796320000	295188000		501132000	295188000	62.93
<b>Total</b>	<b>02</b>	<b>796320000</b>	<b>0</b>	<b>0</b>	<b>796320000</b>	<b>295188000</b>	<b>0</b>	<b>501132000</b>	<b>295188000</b>	
<b>Total</b>	<b>02</b>	<b>1300319000</b>	<b>0</b>	<b>0</b>	<b>1300319000</b>	<b>610579000</b>	<b>42684000</b>	<b>732424000</b>	<b>567895000</b>	
SH 03		Loans to Jaipur Vidyut Vitran Nigam Limited								
GH 02		Loans for implementation of reforms for financial restrengthening (from World Bank)								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH 04		Loans to Jodhpur Vidyut Vitran Nigam Limited								
GH 02		Loans for implementation of reforms for financial strengthening (from World Bank)								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH 05		Loans to Ajmer Vidyut Vitran Nigam Limited								

Month & Year of Account		1 2019								
Grant Number:		048 POWER								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	6801	Loans for Power Projects								
MI	190	Loans to Public Sector and other Undertakings								
SH	05	Loans to Ajmer Vidyut Vitran Nigam Limited								
GH	02	Loans for implementation of reforms for financial strengthening (from World Bank)								
V	P	1000	0	0	1000	1000			1000	.00
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	05	1000	0	0	1000	1000	0	0	1000	
Total	190	1300323000	0	0	1300323000	610583000	42684000	732424000	567899000	
MI	800	Other Loans to Electricity Boards								
SH	04	Loans to Jaipur Vidyut Vitran Nigam Limited								
GH	03	Loans for Additional Power Supply								
V	P	1000	0	0	1000	1000			1000	.00
Total	03	1000	0	0	1000	1000	0	0	1000	
Total	04	1000	0	0	1000	1000	0	0	1000	
SH	05	Loans to Jodhpur Vidyut Vitran Nigam Limited								
GH	03	Loans for Additional Power Supply								
V	P	1000	0	0	1000	1000			1000	.00
Total	03	1000	0	0	1000	1000	0	0	1000	
Total	05	1000	0	0	1000	1000	0	0	1000	
SH	06	Loans to Ajmer Vidyut Vitran Nigam Limited								
GH	03	Loans for Additional Power Supply								
V	P	1000	0	0	1000	1000			1000	.00
Total	03	1000	0	0	1000	1000	0	0	1000	
Total	06	1000	0	0	1000	1000	0	0	1000	
Total	800	3000	0	0	3000	3000	0	0	3000	
Total	6801	1300326000	0	0	1300326000	610586000	42684000	732424000	567902000	
Total	048	182199772000	0	0	182199772000	128650844000	42684000	53591612000	128608160000	
Month & Year of Account		1 2019								
Grant Number:		049 COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions								
MI	101	Land Revenue								
SH	03	Apanage and other Compensations								
GH	01	Recurring assistance to Religious and Educational Institutions (through the Devsthan Department) -Committed								
V	P	2072000	0	0	2072000	1518594	41210	594616	1477384	28.70

Month & Year of Account		1 2019								
Grant Number:		049 COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions								
MI	101	Land Revenue								
SH	03	Apanage and other Compensations								
GH	01	Recurring assistance to Religious and Educational Institutions (through the Devsthan Department) -Committed								
Total	01	2072000	0	0	2072000	1518594	41210	594616	1477384	
GH	02	Other Compensations (through the Revenue Department) - Committed								
V	P	13000	0	0	13000	13000			13000	
Total	02	13000	0	0	13000	13000	0	0	13000	
Total	03	2085000	0	0	2085000	1531594	41210	594616	1490384	
Total	101	2085000	0	0	2085000	1531594	41210	594616	1490384	
MI	103	Entertainment Tax								
SH	01	Grant under the recommendations of State Finance Commission								
GH	01	Grants under the recommendations of State Finance Commission -Committed								
V	P	1000	0	0	1000	1000			1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	103	1000	0	0	1000	1000	0	0	1000	
MI	198	Assistance to Gram Panchayats								
SH	01	Share of Panchayats in Royalty under the recommendations of State Finance Commission-Committed								
V	P	1000	0	0	1000	1000			1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	198	1000	0	0	1000	1000	0	0	1000	
Total	3604	2087000	0	0	2087000	1533594	41210	594616	1492384	
Total	049	2087000	0	0	2087000	1533594	41210	594616	1492384	
Month & Year of Account		1 2019								
Grant Number:		050 RURAL EMPLOYMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2505	Rural Employment								
SM	01	National Programmes								
MI	196	Assistance to Zila Parishads / District Level Panchayats								
SH	02	Pradhan Mantri Awas Yojana -Rural								
GH	02	Pradhan Mantri Awas Yojana - Rural (General)								
V	P	1315924000	2153732000	0	3469656000	-655775000		4125431000	-655775000	118.90
V	C	3908885000	2279261000	0	6188146000	0		6188146000	0	100.00

Month & Year of Account		1 2019								
Grant Number		050 RURAL EMPLOYMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2505	Rural Employment								
SM	01	National Programmes								
MI	196	Assistance to Zila Parishads / District Level Panchayats								
SH	02	Pradhan Mantri Awas Yojana -Rural								
GH	02	Pradhan Mantri Awas Yojana - Rural (General)								
<b>Total</b>	02	5224809000	4432993000	0	9657802000	-655775000	0	10313577000	-655775000	
<b>Total</b>	02	5224809000	4432993000	0	9657802000	-655775000	0	10313577000	-655775000	
<b>Total</b>	196	5224809000	4432993000	0	9657802000	-655775000	0	10313577000	-655775000	
<b>Total</b>	01	5224809000	4432993000	0	9657802000	-655775000	0	10313577000	-655775000	
SM	02	Rural Employment Guarantee Scheme (State share)								
MI	101	National Rural Employment Guarantee Scheme								
SH	01	National Rural Employment Guarantee Scheme								
GH	03	Functional related								
V	P	2691971000	0	0	2691971000	339929000	45140000	2397182000	294789000	89.05
V	C	10230000000	0	0	10230000000	2395311000	832102000	8666791000	1563209000	84.72
<b>Total</b>	03	12921971000	0	0	12921971000	2735240000	877242000	11063973000	1857998000	
<b>Total</b>	01	12921971000	0	0	12921971000	2735240000	877242000	11063973000	1857998000	
<b>Total</b>	101	12921971000	0	0	12921971000	2735240000	877242000	11063973000	1857998000	
MI	800	Other expenditure								
SH	02	Innovatives / Novel Schemes of Rural Development Department								
GH	01	Functional related								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	01	2000	0	0	2000	2000	0	0	2000	
<b>Total</b>	02	2000	0	0	2000	2000	0	0	2000	
<b>Total</b>	800	2000	0	0	2000	2000	0	0	2000	
<b>Total</b>	02	12921973000	0	0	12921973000	2735242000	877242000	11063973000	1858000000	
<b>Total</b>	2505	18146782000	4432993000	0	22579775000	2079467000	877242000	21377550000	1202225000	
MH	2515	Other Rural Development Programmes								
MI	800	Other expenditure								
SH	05	National Rural Employment Guarantee Scheme								
GH	01	Headquarter								
V	P	2812000	0	0	2812000	1813939	183296	1181357	1630643	42.01
<b>Total</b>	01	2812000	0	0	2812000	1813939	183296	1181357	1630643	
<b>Total</b>	05	2812000	0	0	2812000	1813939	183296	1181357	1630643	
<b>Total</b>	800	2812000	0	0	2812000	1813939	183296	1181357	1630643	
<b>Total</b>	2515	2812000	0	0	2812000	1813939	183296	1181357	1630643	
MH	4515	Capital Outlay on Other Rural Development Programmes								
MI	101	Panchayati Raj								
SH	16	Swavivek Zila Vikas Yojana								
GH	01	For Zila Parishad (Rural Development Cell)								
V	P	13740000	0	0	13740000	13740000			13740000	.00

Month & Year of Account		1 2019								
Grant Number		050 RURAL EMPLOYMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4515	Capital Outlay on Other Rural Development Programmes									
MI 101	Panchayati Raj									
SH 16	Swavivek Zila Vikas Yojana									
GH 01	For Zila Parishad (Rural Development Cell)									
Total	01	13740000	0	0	13740000	13740000	0	0	13740000	
Total	16	13740000	0	0	13740000	13740000	0	0	13740000	
SH 20	Guru Golwalkar Jan Bhagidari Vikas Yojana									
GH 01	For Zila Parishad (Rural Development Cell)									
V	P	859020000	0	0	859020000	859020000			859020000	
Total	01	859020000	0	0	859020000	859020000	0	0	859020000	
Total	20	859020000	0	0	859020000	859020000	0	0	859020000	
Total	101	872760000	0	0	872760000	872760000	0	0	872760000	
Total	4515	872760000	0	0	872760000	872760000	0	0	872760000	
Total	050	19022354000	4432993000	0	23455347000	2954040939	877425296	21378731357	2076615643	
Month & Year of Account		1 2019								
Grant Number		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2014	Administration of Justice									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Village Court									
V	P	26006000	0	0	26006000	5747103	1714057	21972954	4033046	
Total	02	26006000	0	0	26006000	5747103	1714057	21972954	4033046	
Total	789	26006000	0	0	26006000	5747103	1714057	21972954	4033046	
Total	2014	26006000	0	0	26006000	5747103	1714057	21972954	4033046	
MH 2029	Land Revenue									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Through the Commissioner Land Settlement Department									
GH 01	Modernisation of Land Settlement Department (50:50)									
V	C	2000	0	0	2000	2000			2000	
Total	01	2000	0	0	2000	2000	0	0	2000	
Total	01	2000	0	0	2000	2000	0	0	2000	
Total	789	2000	0	0	2000	2000	0	0	2000	
Total	2029	2000	0	0	2000	2000	0	0	2000	
MH 2040	Taxes on Sales, Trade etc.									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Rajasthan Investment Promotion scheme (Industries Department)									

Month & Year of Account		1 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2040	Taxes on Sales, Trade etc.								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Rajasthan Investment Promotion scheme (Industries Department)								
GH	01	Special incentive Package								
V	P	173000000	0	0	173000000	0	173000000	0	100.00	
<b>Total</b>	<b>01</b>	<b>173000000</b>	<b>0</b>	<b>0</b>	<b>173000000</b>	<b>0</b>	<b>173000000</b>	<b>0</b>		
GH	02	Interest Grant								
V	P	160800000	0	0	160800000	1640494	1444099	160603605	196395	99.88
<b>Total</b>	<b>02</b>	<b>160800000</b>	<b>0</b>	<b>0</b>	<b>160800000</b>	<b>1640494</b>	<b>1444099</b>	<b>160603605</b>	<b>196395</b>	
<b>Total</b>	<b>01</b>	<b>333800000</b>	<b>0</b>	<b>0</b>	<b>333800000</b>	<b>1640494</b>	<b>1444099</b>	<b>333603605</b>	<b>196395</b>	
<b>Total</b>	<b>789</b>	<b>333800000</b>	<b>0</b>	<b>0</b>	<b>333800000</b>	<b>1640494</b>	<b>1444099</b>	<b>333603605</b>	<b>196395</b>	
<b>Total</b>	<b>2040</b>	<b>333800000</b>	<b>0</b>	<b>0</b>	<b>333800000</b>	<b>1640494</b>	<b>1444099</b>	<b>333603605</b>	<b>196395</b>	
MH	2041	Taxes on Vehicles								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Computerisation in Regional Transport Offices								
V	P	52509000	0	0	52509000	52509000		52509000		.00
<b>Total</b>	<b>01</b>	<b>52509000</b>	<b>0</b>	<b>0</b>	<b>52509000</b>	<b>52509000</b>	<b>0</b>	<b>0</b>	<b>52509000</b>	
<b>Total</b>	<b>789</b>	<b>52509000</b>	<b>0</b>	<b>0</b>	<b>52509000</b>	<b>52509000</b>	<b>0</b>	<b>0</b>	<b>52509000</b>	
<b>Total</b>	<b>2041</b>	<b>52509000</b>	<b>0</b>	<b>0</b>	<b>52509000</b>	<b>52509000</b>	<b>0</b>	<b>0</b>	<b>52509000</b>	
MH	2059	Public Works								
SM	80	General								
MI	001	Direction and Administration								
SH	01	Direction								
GH	10	Computerisation in Scheduled Castes Area								
V	P	892000	0	0	892000	539200	67200	420000	472000	47.09
<b>Total</b>	<b>10</b>	<b>892000</b>	<b>0</b>	<b>0</b>	<b>892000</b>	<b>539200</b>	<b>67200</b>	<b>420000</b>	<b>472000</b>	
<b>Total</b>	<b>01</b>	<b>892000</b>	<b>0</b>	<b>0</b>	<b>892000</b>	<b>539200</b>	<b>67200</b>	<b>420000</b>	<b>472000</b>	
<b>Total</b>	<b>001</b>	<b>892000</b>	<b>0</b>	<b>0</b>	<b>892000</b>	<b>539200</b>	<b>67200</b>	<b>420000</b>	<b>472000</b>	
<b>Total</b>	<b>80</b>	<b>892000</b>	<b>0</b>	<b>0</b>	<b>892000</b>	<b>539200</b>	<b>67200</b>	<b>420000</b>	<b>472000</b>	
<b>Total</b>	<b>2059</b>	<b>892000</b>	<b>0</b>	<b>0</b>	<b>892000</b>	<b>539200</b>	<b>67200</b>	<b>420000</b>	<b>472000</b>	
MH	2202	General Education								
SM	01	Elementary Education								
MI	109	Scholarships and Incentives								
SH	08	Pre-matric Scholarships								
GH	01	For Children of Scheduled Caste								
V	P	170000000	0	0	170000000	161453935	31209900	39755965	130244035	23.39
<b>Total</b>	<b>01</b>	<b>170000000</b>	<b>0</b>	<b>0</b>	<b>170000000</b>	<b>161453935</b>	<b>31209900</b>	<b>39755965</b>	<b>130244035</b>	
<b>Total</b>	<b>08</b>	<b>170000000</b>	<b>0</b>	<b>0</b>	<b>170000000</b>	<b>161453935</b>	<b>31209900</b>	<b>39755965</b>	<b>130244035</b>	
<b>Total</b>	<b>109</b>	<b>170000000</b>	<b>0</b>	<b>0</b>	<b>170000000</b>	<b>161453935</b>	<b>31209900</b>	<b>39755965</b>	<b>130244035</b>	
MI	111	Sarva Shiksha Abhiyan								
SH	02	Special Component Plan for Scheduled Castes (Education Guarantee Scheme)								

Month & Year of Account		1 2019								
Grant Number		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2202	General Education								
SM	01	Elementary Education								
MI	111	Sarva Shiksha Abhiyan								
SH	02	Special Component Plan for Scheduled Castes (Education Guarantee Scheme)								
V	P	4980000000	0	0	4980000000	1441985360.25	422463204.45	3960477844.2	1019522155.8	79.53
V	C	7840001000	0	0	7840001000	2080736180.75	543343455.55	6302608274.8	1537392725.2	80.39
<b>Total</b>	<b>02</b>	<b>12820001000</b>	<b>0</b>	<b>0</b>	<b>12820001000</b>	<b>3522721541</b>	<b>965806660</b>	<b>10263086119</b>	<b>2556914881</b>	
<b>Total</b>	<b>111</b>	<b>12820001000</b>	<b>0</b>	<b>0</b>	<b>12820001000</b>	<b>3522721541</b>	<b>965806660</b>	<b>10263086119</b>	<b>2556914881</b>	
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Special component plan (for scheduled castes)								
V	P	10760000	0	0	10760000	0	0	10760000	0	100.00
<b>Total</b>	<b>01</b>	<b>10760000</b>	<b>0</b>	<b>0</b>	<b>10760000</b>	<b>0</b>	<b>0</b>	<b>10760000</b>	<b>0</b>	
SH	02	Distribution of Lap-top								
V	P	1000	0	0	1000	1000	0	0	1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	03	Widow and Separated Mukhyamantri Sambal Yojana								
V	P	900000	0	0	900000	900000	0	0	900000	.00
<b>Total</b>	<b>03</b>	<b>900000</b>	<b>0</b>	<b>0</b>	<b>900000</b>	<b>900000</b>	<b>0</b>	<b>0</b>	<b>900000</b>	
SH	04	Reimbursement of fees to Private Schools under Right to Education								
V	P	820000000	0	0	820000000	351223735	63421502	532197767	287802233	64.90
<b>Total</b>	<b>04</b>	<b>820000000</b>	<b>0</b>	<b>0</b>	<b>820000000</b>	<b>351223735</b>	<b>63421502</b>	<b>532197767</b>	<b>287802233</b>	
SH	05	Mid Day Meal								
GH	01	Operational and Activities								
V	P	710000000	0	0	710000000	399368000	0	310632000	399368000	43.75
V	C	1071000000	0	0	1071000000	610585203	878279	461293076	609706924	43.07
<b>Total</b>	<b>01</b>	<b>1781000000</b>	<b>0</b>	<b>0</b>	<b>1781000000</b>	<b>1009953203</b>	<b>878279</b>	<b>771925076</b>	<b>1009074924</b>	
<b>Total</b>	<b>05</b>	<b>1781000000</b>	<b>0</b>	<b>0</b>	<b>1781000000</b>	<b>1009953203</b>	<b>878279</b>	<b>771925076</b>	<b>1009074924</b>	
SH	06	Rajasthan Milk Nutrition Programme (Mid day meal )								
GH	01	Milk Nutrition to students								
V	P	1000000000	0	0	1000000000	39306000	14763000	975457000	24543000	97.55
<b>Total</b>	<b>01</b>	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	<b>39306000</b>	<b>14763000</b>	<b>975457000</b>	<b>24543000</b>	
<b>Total</b>	<b>06</b>	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	<b>39306000</b>	<b>14763000</b>	<b>975457000</b>	<b>24543000</b>	
<b>Total</b>	<b>789</b>	<b>3612661000</b>	<b>0</b>	<b>0</b>	<b>3612661000</b>	<b>1401383938</b>	<b>79062781</b>	<b>2290339843</b>	<b>1322321157</b>	
<b>Total</b>	<b>01</b>	<b>16602662000</b>	<b>0</b>	<b>0</b>	<b>16602662000</b>	<b>5085559414</b>	<b>1076079341</b>	<b>12593181927</b>	<b>4009480073</b>	
SM	02	Secondary Education								
MI	107	Scholarships								
SH	05	Pre-matric Scholarships to students of Scheduled Castes								
GH	02	Pre-matric Scholarships								
V	P	330000000	0	0	330000000	327735000	18282150	20547150	309452850	6.23
V	C	451000000	0	0	451000000	313636595	51538950	188902355	262097645	41.89
<b>Total</b>	<b>02</b>	<b>781000000</b>	<b>0</b>	<b>0</b>	<b>781000000</b>	<b>641371595</b>	<b>69821100</b>	<b>209449505</b>	<b>571550495</b>	



Month & Year of Account		1 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
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		O	S	R	T					
MH 2202	General Education									
SM 02	Secondary Education									
MI 107	Scholarships									
SH 05	Pre-matric Scholarships to students of Scheduled Castes									
<b>Total</b>	<b>05</b>	<b>781000000</b>	<b>0</b>	<b>0</b>	<b>781000000</b>	<b>641371595</b>	<b>69821100</b>	<b>209449505</b>	<b>571550495</b>	
SH 14	Pre-matric Scholarship to children of families engaged in scavenging works									
V	P	80000000	0	0	80000000	77252100	4363270	7111170	72888830	8.89
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>14</b>	<b>80001000</b>	<b>0</b>	<b>0</b>	<b>80001000</b>	<b>77253100</b>	<b>4363270</b>	<b>7111170</b>	<b>72889830</b>	
<b>Total</b>	<b>107</b>	<b>861001000</b>	<b>0</b>	<b>0</b>	<b>861001000</b>	<b>718624695</b>	<b>74184370</b>	<b>216560675</b>	<b>644440325</b>	
MI 109	Government Secondary Schools									
SH 07	Rashtriya Madhyamik Shiksha Abhiyan									
GH 02	Madhyamik Shiksha Abhiyan- for Scheduled Castes									
V	P	495001000	0	0	495001000	128436843.2	33425127.45	399989284.25	95011715.75	80.81
V	C	742502000	0	0	742502000	157579242.8	47232240.55	632154997.75	110347002.25	85.14
<b>Total</b>	<b>02</b>	<b>1237503000</b>	<b>0</b>	<b>0</b>	<b>1237503000</b>	<b>286016086</b>	<b>80657368</b>	<b>1032144282</b>	<b>205358718</b>	
<b>Total</b>	<b>07</b>	<b>1237503000</b>	<b>0</b>	<b>0</b>	<b>1237503000</b>	<b>286016086</b>	<b>80657368</b>	<b>1032144282</b>	<b>205358718</b>	
SH 08	Girls Hostel									
GH 02	Girls Hostel for Scheduled Castes									
V	P	17859000	0	0	17859000	0		17859000	0	100.00
V	C	26788000	0	0	26788000	1000		26787000	1000	100.00
<b>Total</b>	<b>02</b>	<b>44647000</b>	<b>0</b>	<b>0</b>	<b>44647000</b>	<b>1000</b>	<b>0</b>	<b>44646000</b>	<b>1000</b>	
<b>Total</b>	<b>08</b>	<b>44647000</b>	<b>0</b>	<b>0</b>	<b>44647000</b>	<b>1000</b>	<b>0</b>	<b>44646000</b>	<b>1000</b>	
SH 09	Model Schools									
GH 02	Model Schools- for Scheduled Castes									
V	P	301701000	0	0	301701000	73718000		227983000	73718000	75.57
<b>Total</b>	<b>02</b>	<b>301701000</b>	<b>0</b>	<b>0</b>	<b>301701000</b>	<b>73718000</b>	<b>0</b>	<b>227983000</b>	<b>73718000</b>	
<b>Total</b>	<b>09</b>	<b>301701000</b>	<b>0</b>	<b>0</b>	<b>301701000</b>	<b>73718000</b>	<b>0</b>	<b>227983000</b>	<b>73718000</b>	
<b>Total</b>	<b>109</b>	<b>1583851000</b>	<b>0</b>	<b>0</b>	<b>1583851000</b>	<b>359735086</b>	<b>80657368</b>	<b>1304773282</b>	<b>279077718</b>	
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Special Component Plan (for Scheduled Castes)									
GH 01	Boys Schools (Residential School)									
V	P	4805600000	0	0	4805600000	769772004	447893233	4483721229	321878771	93.30
V	C	1100000	0	0	1100000	1100000			1100000	.00
<b>Total</b>	<b>01</b>	<b>4806700000</b>	<b>0</b>	<b>0</b>	<b>4806700000</b>	<b>770872004</b>	<b>447893233</b>	<b>4483721229</b>	<b>322978771</b>	
GH 03	Vocational education									
V	P	57035000	0	0	57035000	1000		57034000	1000	100.00
V	C	85552000	0	0	85552000	1000		85551000	1000	100.00
<b>Total</b>	<b>03</b>	<b>142587000</b>	<b>0</b>	<b>0</b>	<b>142587000</b>	<b>2000</b>	<b>0</b>	<b>142585000</b>	<b>2000</b>	
<b>Total</b>	<b>01</b>	<b>4949287000</b>	<b>0</b>	<b>0</b>	<b>4949287000</b>	<b>770874004</b>	<b>447893233</b>	<b>4626306229</b>	<b>322980771</b>	
SH 02	Computerisation of Education Department of scheduled castes area									

Month & Year of Account		1 2019								
Grant Number		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 02	Secondary Education									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Computerisation of Education Department of scheduled castes area									
V	P	525000	0	0	525000	399900	25491	150591	374409	28.68
<b>Total</b>	<b>02</b>	<b>525000</b>	<b>0</b>	<b>0</b>	<b>525000</b>	<b>399900</b>	<b>25491</b>	<b>150591</b>	<b>374409</b>	
SH 03	Gargi/ Incentive Award to girls students of scheduled castes area									
V	P	84000000	0	0	84000000	0		84000000	0	100.00
<b>Total</b>	<b>03</b>	<b>84000000</b>	<b>0</b>	<b>0</b>	<b>84000000</b>	<b>0</b>	<b>0</b>	<b>84000000</b>	<b>0</b>	
SH 04	Bank F. D. to girls student studying in class X-XII in Kasturba Gandhi Schools of scheduled castes area									
V	P	18000	0	0	18000	18000			18000	.00
<b>Total</b>	<b>04</b>	<b>18000</b>	<b>0</b>	<b>0</b>	<b>18000</b>	<b>18000</b>	<b>0</b>	<b>0</b>	<b>18000</b>	
SH 05	Merit Promotiom Scholarships to class X girls students of scheduled castes of rural areas									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 06	Operation of District Computer Centres of scheduled castes area									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 07	Operation of girls hostels of scheduled castes area									
V	P	310000	0	0	310000	179483	52088	182605	127395	58.90
<b>Total</b>	<b>07</b>	<b>310000</b>	<b>0</b>	<b>0</b>	<b>310000</b>	<b>179483</b>	<b>52088</b>	<b>182605</b>	<b>127395</b>	
SH 08	Communication Information and Technical Education in Schools of Scheduled Castes area									
V	P	27200000	0	0	27200000	14830000		12370000	14830000	45.48
V	C	40800000	0	0	40800000	17769000		23031000	17769000	56.45
<b>Total</b>	<b>08</b>	<b>68000000</b>	<b>0</b>	<b>0</b>	<b>68000000</b>	<b>32599000</b>	<b>0</b>	<b>35401000</b>	<b>32599000</b>	
SH 09	Distribution of bicycle to girls students of rural area of Scheduled Castes area									
V	P	175000000	0	0	175000000	9063355	7541835	173478480	1521520	99.13
<b>Total</b>	<b>09</b>	<b>175000000</b>	<b>0</b>	<b>0</b>	<b>175000000</b>	<b>9063355</b>	<b>7541835</b>	<b>173478480</b>	<b>1521520</b>	
SH 10	Distribution of transport voucher to girls student of rural area of Scheduled Castes area									
V	P	31500000	0	0	31500000	31500000			31500000	.00
<b>Total</b>	<b>10</b>	<b>31500000</b>	<b>0</b>	<b>0</b>	<b>31500000</b>	<b>31500000</b>	<b>0</b>	<b>0</b>	<b>31500000</b>	
SH 11	Accidental Insurance Scheme for boys / girls of Scheduled Castes area									
V	P	4761000	0	0	4761000	0		4761000	0	100.00
<b>Total</b>	<b>11</b>	<b>4761000</b>	<b>0</b>	<b>0</b>	<b>4761000</b>	<b>0</b>	<b>0</b>	<b>4761000</b>	<b>0</b>	
SH 12	Cultural Educational Tour for children of Scheduled Castes area									
V	P	438000	0	0	438000	304000	69500	203500	234500	46.46
<b>Total</b>	<b>12</b>	<b>438000</b>	<b>0</b>	<b>0</b>	<b>438000</b>	<b>304000</b>	<b>69500</b>	<b>203500</b>	<b>234500</b>	
SH 14	Distribution of Lap-top									
V	P	175000000	0	0	175000000	126709100	117926100	166217000	8783000	94.98
<b>Total</b>	<b>14</b>	<b>175000000</b>	<b>0</b>	<b>0</b>	<b>175000000</b>	<b>126709100</b>	<b>117926100</b>	<b>166217000</b>	<b>8783000</b>	

Month & Year of Account		1 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 02	Secondary Education									
MI 789	Special Component Plan for Scheduled Castes									
SH 15	Residential School									
V	P	13000000	0	0	13000000	13000000		13000000		.00
<b>Total</b>	<b>15</b>	<b>13000000</b>	<b>0</b>	<b>0</b>	<b>13000000</b>	<b>13000000</b>	<b>0</b>	<b>0</b>	<b>13000000</b>	
SH 18	Grants to schools under Private Partnership Scheme(P.P.P.Scheme)									
GH 01	Private school									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>18</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 19	Chief Minister Co-Partnership Development Scheme									
GH 01	Infrastructure development in Schools									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>19</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>789</b>	<b>5501843000</b>	<b>0</b>	<b>0</b>	<b>5501843000</b>	<b>984650842</b>	<b>573508247</b>	<b>5090700405</b>	<b>411142595</b>	
<b>Total</b>	<b>02</b>	<b>7946695000</b>	<b>0</b>	<b>0</b>	<b>7946695000</b>	<b>2063010623</b>	<b>728349985</b>	<b>6612034362</b>	<b>1334660638</b>	
SM 03	University and Higher Education									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Special Component Plan (for Scheduled Castes)									
V	P	97262000	0	0	97262000	50403900	10105095	56963195	40298805	58.57
<b>Total</b>	<b>01</b>	<b>97262000</b>	<b>0</b>	<b>0</b>	<b>97262000</b>	<b>50403900</b>	<b>10105095</b>	<b>56963195</b>	<b>40298805</b>	
SH 02	Basic Training College of Scheduled Castes area									
V	P	922000	0	0	922000	447181	193167	667986	254014	72.45
V	C	1380000	0	0	1380000	459586	71597	992011	387989	71.88
<b>Total</b>	<b>02</b>	<b>2302000</b>	<b>0</b>	<b>0</b>	<b>2302000</b>	<b>906767</b>	<b>264764</b>	<b>1659997</b>	<b>642003</b>	
SH 03	Assistance to Non - Government Colleges and Institutions of Scheduled Castes area									
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>03</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 04	Chief Minister Higher Education Scholarship									
V	P	180000000	0	0	180000000	172450600	10928300	18477700	161522300	10.27
<b>Total</b>	<b>04</b>	<b>180000000</b>	<b>0</b>	<b>0</b>	<b>180000000</b>	<b>172450600</b>	<b>10928300</b>	<b>18477700</b>	<b>161522300</b>	
SH 05	Non-Government Training College									
V	P	1565000	0	0	1565000	1565000			1565000	.00
V	C	11094000	0	0	11094000	11094000			11094000	.00
<b>Total</b>	<b>05</b>	<b>12659000</b>	<b>0</b>	<b>0</b>	<b>12659000</b>	<b>12659000</b>	<b>0</b>	<b>0</b>	<b>12659000</b>	
SH 06	Rashtriya Uchhtar Shiksha Abhiyan -for scheduled castes									
V	P	26520000	0	0	26520000	9363000		17157000	9363000	64.69
V	C	39780000	0	0	39780000	14044000		25736000	14044000	64.70
<b>Total</b>	<b>06</b>	<b>66300000</b>	<b>0</b>	<b>0</b>	<b>66300000</b>	<b>23407000</b>	<b>0</b>	<b>42893000</b>	<b>23407000</b>	

Month & Year of Account		1 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2202	General Education									
SM 03	University and Higher Education									
MI 789	Special Component Plan for Scheduled Castes									
SH 07	Scooty Distribution Scheme									
GH 01	Scooty Distribution to Meritorious Girls Student									
V	P	15000000	0	0	15000000	1586400		13413600	1586400	89.42
<b>Total</b>	<b>01</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>1586400</b>	<b>0</b>	<b>13413600</b>	<b>1586400</b>	
<b>Total</b>	<b>07</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>1586400</b>	<b>0</b>	<b>13413600</b>	<b>1586400</b>	
<b>Total</b>	<b>789</b>	<b>373525000</b>	<b>0</b>	<b>0</b>	<b>373525000</b>	<b>261415667</b>	<b>21298159</b>	<b>133407492</b>	<b>240117508</b>	
<b>Total</b>	<b>03</b>	<b>373525000</b>	<b>0</b>	<b>0</b>	<b>373525000</b>	<b>261415667</b>	<b>21298159</b>	<b>133407492</b>	<b>240117508</b>	
SM 04	Adult Education									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Special Component Plan (for scheduled castes)									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 02	Sakshar Bharat									
V	P	27350000	0	0	27350000	11350000		16000000	11350000	58.50
V	C	41026000	0	0	41026000	29026000		12000000	29026000	29.25
<b>Total</b>	<b>02</b>	<b>68376000</b>	<b>0</b>	<b>0</b>	<b>68376000</b>	<b>40376000</b>	<b>0</b>	<b>28000000</b>	<b>40376000</b>	
SH 03	Mahila Shikshan Vihar									
V	P	600000	0	0	600000	200293	11472	411179	188821	68.53
<b>Total</b>	<b>03</b>	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	<b>200293</b>	<b>11472</b>	<b>411179</b>	<b>188821</b>	
SH 04	Operation of Mahatma Gandhi Library and Reading Rooms									
V	P	24200000	0	0	24200000	23728401	115112	586711	23613289	2.42
<b>Total</b>	<b>04</b>	<b>24200000</b>	<b>0</b>	<b>0</b>	<b>24200000</b>	<b>23728401</b>	<b>115112</b>	<b>586711</b>	<b>23613289</b>	
<b>Total</b>	<b>789</b>	<b>93177000</b>	<b>0</b>	<b>0</b>	<b>93177000</b>	<b>64305694</b>	<b>126584</b>	<b>28997890</b>	<b>64179110</b>	
<b>Total</b>	<b>04</b>	<b>93177000</b>	<b>0</b>	<b>0</b>	<b>93177000</b>	<b>64305694</b>	<b>126584</b>	<b>28997890</b>	<b>64179110</b>	
SM 05	Language Development									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Special Component Plan (for scheduled castes)									
GH 02	Sanskrit School									
V	P	155325000	0	0	155325000	39651394	11264938	126938544	28386456	81.72
<b>Total</b>	<b>02</b>	<b>155325000</b>	<b>0</b>	<b>0</b>	<b>155325000</b>	<b>39651394</b>	<b>11264938</b>	<b>126938544</b>	<b>28386456</b>	
<b>Total</b>	<b>01</b>	<b>155325000</b>	<b>0</b>	<b>0</b>	<b>155325000</b>	<b>39651394</b>	<b>11264938</b>	<b>126938544</b>	<b>28386456</b>	
SH 02	Widow and Separated Woman Mukhyamantri Sambal Yojana									
GH 01	Through The Director, Sanskrit Education									
V	P	50000	0	0	50000	50000			50000	.00
<b>Total</b>	<b>01</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	
<b>Total</b>	<b>02</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	
SH 03	General expenditure for reimbursement of fees to private schools under Right to Education									
V	P	6000000	0	0	6000000	4442544	447718	2005174	3994826	33.42

Month & Year of Account		1 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2202	General Education								
SM	05	Language Development								
MI	789	Special Component Plan for Scheduled Castes								
SH	03	General expenditure for reimbursement of fees to private schools under Right to Education								
<b>Total</b>	<b>03</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>4442544</b>	<b>447718</b>	<b>2005174</b>	<b>3994826</b>	
<b>Total</b>	<b>789</b>	<b>161375000</b>	<b>0</b>	<b>0</b>	<b>161375000</b>	<b>44143938</b>	<b>11712656</b>	<b>128943718</b>	<b>32431282</b>	
<b>Total</b>	<b>05</b>	<b>161375000</b>	<b>0</b>	<b>0</b>	<b>161375000</b>	<b>44143938</b>	<b>11712656</b>	<b>128943718</b>	<b>32431282</b>	
SM	80	General								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	District Education and Training School								
V	P	46045000	0	0	46045000	15853403	3072507	33264104	12780896	72.24
V	C	67562000	0	0	67562000	19439252	6650045	54772793	12789207	81.07
<b>Total</b>	<b>01</b>	<b>113607000</b>	<b>0</b>	<b>0</b>	<b>113607000</b>	<b>35292655</b>	<b>9722552</b>	<b>88036897</b>	<b>25570103</b>	
SH	03	Block Institute for Teachers Education (BITES)								
V	P	1206000	0	0	1206000	1206000			1206000	.00
V	C	1804000	0	0	1804000	1804000			1804000	.00
<b>Total</b>	<b>03</b>	<b>3010000</b>	<b>0</b>	<b>0</b>	<b>3010000</b>	<b>3010000</b>	<b>0</b>	<b>0</b>	<b>3010000</b>	
SH	04	Assistance to Rajasthan State Educationed and Research Council Udaipur								
GH	01	Through The Elementary Education Department								
V	P	0	3000	0	3000	3000			3000	.00
V	C	0	3000	0	3000	3000			3000	.00
<b>Total</b>	<b>01</b>	<b>0</b>	<b>6000</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
<b>Total</b>	<b>04</b>	<b>0</b>	<b>6000</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
<b>Total</b>	<b>789</b>	<b>116617000</b>	<b>6000</b>	<b>0</b>	<b>116623000</b>	<b>38308655</b>	<b>9722552</b>	<b>88036897</b>	<b>28586103</b>	
<b>Total</b>	<b>80</b>	<b>116617000</b>	<b>6000</b>	<b>0</b>	<b>116623000</b>	<b>38308655</b>	<b>9722552</b>	<b>88036897</b>	<b>28586103</b>	
<b>Total</b>	<b>2202</b>	<b>25294051000</b>	<b>6000</b>	<b>0</b>	<b>25294057000</b>	<b>7556743991</b>	<b>1847289277</b>	<b>19584602286</b>	<b>5709454714</b>	
MH	2203	Technical Education								
MI	789	Special Component Plan for Scheduled Castes								
SH	02	Women Polytechnic School								
V	P	3050000	0	0	3050000	2032264	257800	1275536	1774464	41.82
<b>Total</b>	<b>02</b>	<b>3050000</b>	<b>0</b>	<b>0</b>	<b>3050000</b>	<b>2032264</b>	<b>257800</b>	<b>1275536</b>	<b>1774464</b>	
SH	03	Grants for Technical Education Quality Reform Programme								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	04	Community Development through the Director, Polytechnic								
V	C	2288000	0	0	2288000	1962080	7935	333855	1954145	14.59
<b>Total</b>	<b>04</b>	<b>2288000</b>	<b>0</b>	<b>0</b>	<b>2288000</b>	<b>1962080</b>	<b>7935</b>	<b>333855</b>	<b>1954145</b>	
SH	05	Grants to Engineering College, Jhalawar								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		1 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2203	Technical Education									
MI 789	Special Component Plan for Scheduled Castes									
SH 06	Scholarship for students of National Level Institutions									
V	P	10183000	0	0	10183000	9869809	36275	349466	9833534	3.43
<b>Total</b>	<b>06</b>	<b>10183000</b>	<b>0</b>	<b>0</b>	<b>10183000</b>	<b>9869809</b>	<b>36275</b>	<b>349466</b>	<b>9833534</b>	
<b>Total</b>	<b>789</b>	<b>15524000</b>	<b>0</b>	<b>0</b>	<b>15524000</b>	<b>13867153</b>	<b>302010</b>	<b>1958857</b>	<b>13565143</b>	
<b>Total</b>	<b>2203</b>	<b>15524000</b>	<b>0</b>	<b>0</b>	<b>15524000</b>	<b>13867153</b>	<b>302010</b>	<b>1958857</b>	<b>13565143</b>	
MH 2204	Sports and Youth Services									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Corporal Education School									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 02	Grants to Rajasthan Sports Council									
V	P	45693000	0	0	45693000	45693000			45693000	.00
<b>Total</b>	<b>02</b>	<b>45693000</b>	<b>0</b>	<b>0</b>	<b>45693000</b>	<b>45693000</b>	<b>0</b>	<b>0</b>	<b>45693000</b>	
SH 04	Bharat Scout and Guides									
V	P	6891000	0	0	6891000	4295000		2596000	4295000	37.67
<b>Total</b>	<b>04</b>	<b>6891000</b>	<b>0</b>	<b>0</b>	<b>6891000</b>	<b>4295000</b>	<b>0</b>	<b>2596000</b>	<b>4295000</b>	
<b>Total</b>	<b>789</b>	<b>52585000</b>	<b>0</b>	<b>0</b>	<b>52585000</b>	<b>49989000</b>	<b>0</b>	<b>2596000</b>	<b>49989000</b>	
<b>Total</b>	<b>2204</b>	<b>52585000</b>	<b>0</b>	<b>0</b>	<b>52585000</b>	<b>49989000</b>	<b>0</b>	<b>2596000</b>	<b>49989000</b>	
MH 2205	Art and Culture									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Special Component Plan (for scheduled castes)									
GH 01	Public Library									
V	P	7000	0	0	7000	7000			7000	.00
<b>Total</b>	<b>01</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	
<b>Total</b>	<b>01</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	
SH 03	Rajasthan Heritage Protection and Promotion Authority, Jaipur									
V	P	51600000	0	0	51600000	7747000		43853000	7747000	84.99
<b>Total</b>	<b>03</b>	<b>51600000</b>	<b>0</b>	<b>0</b>	<b>51600000</b>	<b>7747000</b>	<b>0</b>	<b>43853000</b>	<b>7747000</b>	
<b>Total</b>	<b>789</b>	<b>51607000</b>	<b>0</b>	<b>0</b>	<b>51607000</b>	<b>7754000</b>	<b>0</b>	<b>43853000</b>	<b>7754000</b>	
<b>Total</b>	<b>2205</b>	<b>51607000</b>	<b>0</b>	<b>0</b>	<b>51607000</b>	<b>7754000</b>	<b>0</b>	<b>43853000</b>	<b>7754000</b>	
MH 2210	Medical and Public Health									
SM 01	Urban Health Services -Allopathy									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Hospitals and Dispensaries (Director, Medical and Health Services)									
V	P	56585000	0	0	56585000	45827091	1096393	11854302	44730698	20.95
<b>Total</b>	<b>01</b>	<b>56585000</b>	<b>0</b>	<b>0</b>	<b>56585000</b>	<b>45827091</b>	<b>1096393</b>	<b>11854302</b>	<b>44730698</b>	
SH 02	Through the Directorate, Mobile Surgical Unit									
GH 01	Mobile Surgical Unit, Jaipur									
V	P	9007000	0	0	9007000	3175568	605197	6436629	2570371	71.46

Month & Year of Account		1 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2210	Medical and Public Health									
SM 01	Urban Health Services -Allopathy									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Through the Directorate, Mobile Surgical Unit									
GH 01	Mobile Surgical Unit, Jaipur									
<b>Total</b>	<b>01</b>	<b>9007000</b>	<b>0</b>	<b>0</b>	<b>9007000</b>	<b>3175568</b>	<b>605197</b>	<b>6436629</b>	<b>2570371</b>	
GH 02	Other Mobile Surgical Units									
V	P	13915000	0	0	13915000	4537708	242039	9619331	4295669	69.13
<b>Total</b>	<b>02</b>	<b>13915000</b>	<b>0</b>	<b>0</b>	<b>13915000</b>	<b>4537708</b>	<b>242039</b>	<b>9619331</b>	<b>4295669</b>	
<b>Total</b>	<b>02</b>	<b>22922000</b>	<b>0</b>	<b>0</b>	<b>22922000</b>	<b>7713276</b>	<b>847236</b>	<b>16055960</b>	<b>6866040</b>	
<b>Total</b>	<b>789</b>	<b>79507000</b>	<b>0</b>	<b>0</b>	<b>79507000</b>	<b>53540367</b>	<b>1943629</b>	<b>27910262</b>	<b>51596738</b>	
<b>Total</b>	<b>01</b>	<b>79507000</b>	<b>0</b>	<b>0</b>	<b>79507000</b>	<b>53540367</b>	<b>1943629</b>	<b>27910262</b>	<b>51596738</b>	
SM 02	Urban Health Services-Other Systems of medicine									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Hospitals and Dispensaries									
GH 01	Hospital and Dispensaries (Ayurveda)									
V	P	22940000	0	0	22940000	12769855	2298222	12468367	10471633	54.35
<b>Total</b>	<b>01</b>	<b>22940000</b>	<b>0</b>	<b>0</b>	<b>22940000</b>	<b>12769855</b>	<b>2298222</b>	<b>12468367</b>	<b>10471633</b>	
GH 02	Hospital and Dispensaries (Homeopathy)									
V	P	14141000	0	0	14141000	-3883165	1822836	19847001	-5706001	140.35
<b>Total</b>	<b>02</b>	<b>14141000</b>	<b>0</b>	<b>0</b>	<b>14141000</b>	<b>-3883165</b>	<b>1822836</b>	<b>19847001</b>	<b>-5706001</b>	
GH 03	Hospital and Dispensaries (Unani)									
V	P	5293000	0	0	5293000	544663	508559	5256896	36104	99.32
<b>Total</b>	<b>03</b>	<b>5293000</b>	<b>0</b>	<b>0</b>	<b>5293000</b>	<b>544663</b>	<b>508559</b>	<b>5256896</b>	<b>36104</b>	
GH 04	Rural Hospital and Dispensaries Ayurved - committed									
V	P	58730000	0	0	58730000	14124963	5524846	50129883	8600117	85.36
<b>Total</b>	<b>04</b>	<b>58730000</b>	<b>0</b>	<b>0</b>	<b>58730000</b>	<b>14124963</b>	<b>5524846</b>	<b>50129883</b>	<b>8600117</b>	
<b>Total</b>	<b>01</b>	<b>101104000</b>	<b>0</b>	<b>0</b>	<b>101104000</b>	<b>23556316</b>	<b>10154463</b>	<b>87702147</b>	<b>13401853</b>	
SH 02	Ayurvedic Education									
GH 01	Grants to Rajasthan Ayurved University									
V	P	42008000	0	0	42008000	24683000		17325000	24683000	41.24
V	C	5192000	0	0	5192000	5192000			5192000	.00
<b>Total</b>	<b>01</b>	<b>47200000</b>	<b>0</b>	<b>0</b>	<b>47200000</b>	<b>29875000</b>	<b>0</b>	<b>17325000</b>	<b>29875000</b>	
GH 02	Ayurved College, Udaipur									
V	P	860000	0	0	860000	774980	149224	234244	625756	27.24
<b>Total</b>	<b>02</b>	<b>860000</b>	<b>0</b>	<b>0</b>	<b>860000</b>	<b>774980</b>	<b>149224</b>	<b>234244</b>	<b>625756</b>	
<b>Total</b>	<b>02</b>	<b>48060000</b>	<b>0</b>	<b>0</b>	<b>48060000</b>	<b>30649980</b>	<b>149224</b>	<b>17559244</b>	<b>30500756</b>	
<b>Total</b>	<b>789</b>	<b>149164000</b>	<b>0</b>	<b>0</b>	<b>149164000</b>	<b>54206296</b>	<b>10303687</b>	<b>105261391</b>	<b>43902609</b>	
<b>Total</b>	<b>02</b>	<b>149164000</b>	<b>0</b>	<b>0</b>	<b>149164000</b>	<b>54206296</b>	<b>10303687</b>	<b>105261391</b>	<b>43902609</b>	
SM 03	Rural Health Services-Allopathy									
MI 197	Assistance to Block Panchayats / Intermediate level Panchayats									

Month & Year of Account		1 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2210	Medical and Public Health									
SM 03	Rural Health Services-Allopathy									
MI 197	Assistance to Block Panchayats / Intermediate level Panchayats									
SH 03	Block level establishment for Scheduled Castes									
GH 01	Primary Health Centre									
V	P	165936000	0	0	165936000	4122624	2293985	164107361	1828639	98.90
<b>Total</b>	<b>01</b>	<b>165936000</b>	<b>0</b>	<b>0</b>	<b>165936000</b>	<b>4122624</b>	<b>2293985</b>	<b>164107361</b>	<b>1828639</b>	
GH 02	Community Health Centre									
V	P	10000	0	0	10000	10000			10000	.00
<b>Total</b>	<b>02</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	
GH 03	Health Sub- Centre									
V	P	70726000	0	0	70726000	4293338	985749	67418411	3307589	95.32
<b>Total</b>	<b>03</b>	<b>70726000</b>	<b>0</b>	<b>0</b>	<b>70726000</b>	<b>4293338</b>	<b>985749</b>	<b>67418411</b>	<b>3307589</b>	
<b>Total</b>	<b>03</b>	<b>236672000</b>	<b>0</b>	<b>0</b>	<b>236672000</b>	<b>8425962</b>	<b>3279734</b>	<b>231525772</b>	<b>5146228</b>	
<b>Total</b>	<b>197</b>	<b>236672000</b>	<b>0</b>	<b>0</b>	<b>236672000</b>	<b>8425962</b>	<b>3279734</b>	<b>231525772</b>	<b>5146228</b>	
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Community Health Centres									
V	P	257319000	0	0	257319000	53881770	20584418	224021648	33297352	87.06
<b>Total</b>	<b>01</b>	<b>257319000</b>	<b>0</b>	<b>0</b>	<b>257319000</b>	<b>53881770</b>	<b>20584418</b>	<b>224021648</b>	<b>33297352</b>	
SH 02	Grants for Operation of Primary Health Centres on P.P.P.Mode									
V	P	65001000	0	0	65001000	49392537	1966559	17575022	47425978	27.04
<b>Total</b>	<b>02</b>	<b>65001000</b>	<b>0</b>	<b>0</b>	<b>65001000</b>	<b>49392537</b>	<b>1966559</b>	<b>17575022</b>	<b>47425978</b>	
<b>Total</b>	<b>789</b>	<b>322320000</b>	<b>0</b>	<b>0</b>	<b>322320000</b>	<b>103274307</b>	<b>22550977</b>	<b>241596670</b>	<b>80723330</b>	
<b>Total</b>	<b>03</b>	<b>558992000</b>	<b>0</b>	<b>0</b>	<b>558992000</b>	<b>111700269</b>	<b>25830711</b>	<b>473122442</b>	<b>85869558</b>	
SM 04	Rural Health Services-Other Systems of Medicine									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	National Rural Health Mission (NRHM)									
GH 01	Ayurveda Department									
V	P	48400000	0	0	48400000	0		48400000	0	100.00
V	C	99600000	0	0	99600000	27000000		72600000	27000000	72.89
<b>Total</b>	<b>01</b>	<b>148000000</b>	<b>0</b>	<b>0</b>	<b>148000000</b>	<b>27000000</b>	<b>0</b>	<b>121000000</b>	<b>27000000</b>	
<b>Total</b>	<b>01</b>	<b>148000000</b>	<b>0</b>	<b>0</b>	<b>148000000</b>	<b>27000000</b>	<b>0</b>	<b>121000000</b>	<b>27000000</b>	
<b>Total</b>	<b>789</b>	<b>148000000</b>	<b>0</b>	<b>0</b>	<b>148000000</b>	<b>27000000</b>	<b>0</b>	<b>121000000</b>	<b>27000000</b>	
<b>Total</b>	<b>04</b>	<b>148000000</b>	<b>0</b>	<b>0</b>	<b>148000000</b>	<b>27000000</b>	<b>0</b>	<b>121000000</b>	<b>27000000</b>	
SM 05	Medical Education, Training and Research									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Hospitals and Dispensaries									
GH 01	Medical College and Associated Group of Hospitals, Jaipur									
V	P	400003000	0	0	400003000	-224568039	141794033	766365072	-366362072	191.59
<b>Total</b>	<b>01</b>	<b>400003000</b>	<b>0</b>	<b>0</b>	<b>400003000</b>	<b>-224568039</b>	<b>141794033</b>	<b>766365072</b>	<b>-366362072</b>	
GH 02	Medical College and Associated Group of Hospitals, Bikaner									



Month & Year of Account		1 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2210	Medical and Public Health								
SM	05	Medical Education, Training and Research								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Hospitals and Dispensaries								
GH	02	Medical College and Associated Group of Hospitals, Bikaner								
V	P	90201000	0	0	90201000	10668146	8827062	88359916	1841084	97.96
<b>Total</b>	<b>02</b>	<b>90201000</b>	<b>0</b>	<b>0</b>	<b>90201000</b>	<b>10668146</b>	<b>8827062</b>	<b>88359916</b>	<b>1841084</b>	
GH	03	Medical College and Associated Group of Hospitals, Udaipur								
V	P	282151000	0	0	282151000	24664679	85140948	342627269	-60476269	121.43
<b>Total</b>	<b>03</b>	<b>282151000</b>	<b>0</b>	<b>0</b>	<b>282151000</b>	<b>24664679</b>	<b>85140948</b>	<b>342627269</b>	<b>-60476269</b>	
GH	04	Medical College and Associated Group of Hospitals, Ajmer								
V	P	253161000	0	0	253161000	14451663	3482615	242191952	10969048	95.67
<b>Total</b>	<b>04</b>	<b>253161000</b>	<b>0</b>	<b>0</b>	<b>253161000</b>	<b>14451663</b>	<b>3482615</b>	<b>242191952</b>	<b>10969048</b>	
GH	05	Medical College and Associated Group of Hospitals, Jodhpur								
V	P	260000000	0	0	260000000	2133827	29390870	287257043	-27257043	110.48
<b>Total</b>	<b>05</b>	<b>260000000</b>	<b>0</b>	<b>0</b>	<b>260000000</b>	<b>2133827</b>	<b>29390870</b>	<b>287257043</b>	<b>-27257043</b>	
GH	06	Medical College and Associated Group of Hospitals, Kota								
V	P	161051000	0	0	161051000	17006533	8606531	152650998	8400002	94.78
<b>Total</b>	<b>06</b>	<b>161051000</b>	<b>0</b>	<b>0</b>	<b>161051000</b>	<b>17006533</b>	<b>8606531</b>	<b>152650998</b>	<b>8400002</b>	
GH	08	Grant to Jhalawar Hospital and Medical College Society								
V	P	205391000	0	0	205391000	24200000		181191000	24200000	88.22
<b>Total</b>	<b>08</b>	<b>205391000</b>	<b>0</b>	<b>0</b>	<b>205391000</b>	<b>24200000</b>	<b>0</b>	<b>181191000</b>	<b>24200000</b>	
<b>Total</b>	<b>01</b>	<b>1651958000</b>	<b>0</b>	<b>0</b>	<b>1651958000</b>	<b>-131443191</b>	<b>277242059</b>	<b>2060643250</b>	<b>-408685250</b>	
SH	02	Tertiary Cancer Care Center								
GH	01	Jhalawar Hospital and Medical College Society								
V	P	16400000	0	0	16400000	16400000			16400000	.00
V	C	24600000	0	0	24600000	24600000			24600000	.00
<b>Total</b>	<b>01</b>	<b>41000000</b>	<b>0</b>	<b>0</b>	<b>41000000</b>	<b>41000000</b>	<b>0</b>	<b>0</b>	<b>41000000</b>	
<b>Total</b>	<b>02</b>	<b>41000000</b>	<b>0</b>	<b>0</b>	<b>41000000</b>	<b>41000000</b>	<b>0</b>	<b>0</b>	<b>41000000</b>	
SH	03	Acceleration in UG seats								
GH	01	Jhalawar Hospital and Medical College Society								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>03</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>789</b>	<b>1692960000</b>	<b>0</b>	<b>0</b>	<b>1692960000</b>	<b>-90441191</b>	<b>277242059</b>	<b>2060643250</b>	<b>-367683250</b>	
<b>Total</b>	<b>05</b>	<b>1692960000</b>	<b>0</b>	<b>0</b>	<b>1692960000</b>	<b>-90441191</b>	<b>277242059</b>	<b>2060643250</b>	<b>-367683250</b>	
SM	06	Public Health								
MI	789	Special Component Plan for Scheduled Castes								
SH	02	Nishulk Dava Vitran Yojana								
GH	01	Through the Director, Medical and Health Services								

Month & Year of Account		1 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2210	Medical and Public Health									
SM 06	Public Health									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Nishulk Dava Vitran Yojana									
GH 01	Through the Director, Medical and Health Services									
V	P	187283000	0	0	187283000	44103020	15733494	158913474	28369526	84.85
<b>Total</b>	<b>01</b>	<b>187283000</b>	<b>0</b>	<b>0</b>	<b>187283000</b>	<b>44103020</b>	<b>15733494</b>	<b>158913474</b>	<b>28369526</b>	
GH 02	Grants to Rajasthan Medical Services Corporation									
V	P	855002000	0	0	855002000	492502000		362500000	492502000	42.40
<b>Total</b>	<b>02</b>	<b>855002000</b>	<b>0</b>	<b>0</b>	<b>855002000</b>	<b>492502000</b>	<b>0</b>	<b>362500000</b>	<b>492502000</b>	
<b>Total</b>	<b>02</b>	<b>1042285000</b>	<b>0</b>	<b>0</b>	<b>1042285000</b>	<b>536605020</b>	<b>15733494</b>	<b>521413474</b>	<b>520871526</b>	
SH 03	Nishulk Janch Yojana									
GH 01	Through the Director, Medical and Health Services									
V	P	196139000	0	0	196139000	46547143	14626829	164218686	31920314	83.73
<b>Total</b>	<b>01</b>	<b>196139000</b>	<b>0</b>	<b>0</b>	<b>196139000</b>	<b>46547143</b>	<b>14626829</b>	<b>164218686</b>	<b>31920314</b>	
<b>Total</b>	<b>03</b>	<b>196139000</b>	<b>0</b>	<b>0</b>	<b>196139000</b>	<b>46547143</b>	<b>14626829</b>	<b>164218686</b>	<b>31920314</b>	
SH 04	National AIDS Control Programme									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 05	Public Health Insurance Scheme									
GH 01	Through the Director, Medical and Health Services									
V	P	2533582000	0	0	2533582000	1037982000		1495600000	1037982000	59.03
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>2533583000</b>	<b>0</b>	<b>0</b>	<b>2533583000</b>	<b>1037983000</b>	<b>0</b>	<b>1495600000</b>	<b>1037983000</b>	
<b>Total</b>	<b>05</b>	<b>2533583000</b>	<b>0</b>	<b>0</b>	<b>2533583000</b>	<b>1037983000</b>	<b>0</b>	<b>1495600000</b>	<b>1037983000</b>	
SH 06	Swine Flu Control Programme (through the Director, Medical and Health Services, Rajasthan, Jaipur)									
V	P	3506000	0	0	3506000	3506000	167606	167606	3338394	4.78
<b>Total</b>	<b>06</b>	<b>3506000</b>	<b>0</b>	<b>0</b>	<b>3506000</b>	<b>3506000</b>	<b>167606</b>	<b>167606</b>	<b>3338394</b>	
<b>Total</b>	<b>789</b>	<b>3775514000</b>	<b>0</b>	<b>0</b>	<b>3775514000</b>	<b>1624642163</b>	<b>30527929</b>	<b>2181399766</b>	<b>1594114234</b>	
<b>Total</b>	<b>06</b>	<b>3775514000</b>	<b>0</b>	<b>0</b>	<b>3775514000</b>	<b>1624642163</b>	<b>30527929</b>	<b>2181399766</b>	<b>1594114234</b>	
<b>Total</b>	<b>2210</b>	<b>6404137000</b>	<b>0</b>	<b>0</b>	<b>6404137000</b>	<b>1780647904</b>	<b>345848015</b>	<b>4969337111</b>	<b>1434799889</b>	
MH 2211	Family Welfare									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Measures for Population Control									
GH 01	Implementation of New Population Policy									
V	P	9800000	0	0	9800000	0		9800000	0	100.00
<b>Total</b>	<b>01</b>	<b>9800000</b>	<b>0</b>	<b>0</b>	<b>9800000</b>	<b>0</b>	<b>0</b>	<b>9800000</b>	<b>0</b>	
GH 02	Assistance to B.P.L Women on first delivery									
V	P	16500000	0	0	16500000	10823695	872012	6548317	9951683	39.69
<b>Total</b>	<b>02</b>	<b>16500000</b>	<b>0</b>	<b>0</b>	<b>16500000</b>	<b>10823695</b>	<b>872012</b>	<b>6548317</b>	<b>9951683</b>	

Month & Year of Account		1 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2211	Family Welfare								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Measures for Population Control								
GH	04	Subh Lakshmi Yojana								
V	P	87400000	0	0	87400000	48375000	26525000	65550000	21850000	75.00
<b>Total</b>	<b>04</b>	<b>87400000</b>	<b>0</b>	<b>0</b>	<b>87400000</b>	<b>48375000</b>	<b>26525000</b>	<b>65550000</b>	<b>21850000</b>	
<b>Total</b>	<b>01</b>	<b>113700000</b>	<b>0</b>	<b>0</b>	<b>113700000</b>	<b>59198695</b>	<b>27397012</b>	<b>81898317</b>	<b>31801683</b>	
SH	02	National Rural Health Mission (NRHM)								
GH	01	B.P.L. Mukhya Mantri Jeewan Raksha Kosh (30:70)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	State wide Emergency Ambulance Service Scheme (50:50)								
V	P	146725000	0	0	146725000	77025000	38500000	108200000	38525000	73.74
V	C	28880000	0	0	28880000	28880000			28880000	.00
<b>Total</b>	<b>02</b>	<b>175605000</b>	<b>0</b>	<b>0</b>	<b>175605000</b>	<b>105905000</b>	<b>38500000</b>	<b>108200000</b>	<b>67405000</b>	
GH	03	National Rural Health Mission (NRHM) (15:85)								
V	P	865295000	0	0	865295000	6000		865289000	6000	100.00
V	C	2052068000	0	0	2052068000	923468000		1128600000	923468000	55.00
<b>Total</b>	<b>03</b>	<b>2917363000</b>	<b>0</b>	<b>0</b>	<b>2917363000</b>	<b>923474000</b>	<b>0</b>	<b>1993889000</b>	<b>923474000</b>	
<b>Total</b>	<b>02</b>	<b>3092969000</b>	<b>0</b>	<b>0</b>	<b>3092969000</b>	<b>1029380000</b>	<b>38500000</b>	<b>2102089000</b>	<b>990880000</b>	
SH	03	National Urban Health Mission (NUHM)								
GH	01	Mukhya Mantri Jeewan Raksha Kosh								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	State wide Emergency Ambulance Services ((EMRI)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	03	National Urban Health Mission (NUHM)								
V	P	64035000	0	0	64035000	58768000		5267000	58768000	8.23
V	C	133428000	0	0	133428000	125528000		7900000	125528000	5.92
<b>Total</b>	<b>03</b>	<b>197463000</b>	<b>0</b>	<b>0</b>	<b>197463000</b>	<b>184296000</b>	<b>0</b>	<b>13167000</b>	<b>184296000</b>	
<b>Total</b>	<b>03</b>	<b>197465000</b>	<b>0</b>	<b>0</b>	<b>197465000</b>	<b>184298000</b>	<b>0</b>	<b>13167000</b>	<b>184298000</b>	
SH	04	Scheme to develop maternity rooms								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>04</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	05	Management of Community based Highly Malnourished Children								
V	P	5139000	0	0	5139000	4538858	164749	764891	4374109	14.88
<b>Total</b>	<b>05</b>	<b>5139000</b>	<b>0</b>	<b>0</b>	<b>5139000</b>	<b>4538858</b>	<b>164749</b>	<b>764891</b>	<b>4374109</b>	
SH	06	Effective Monitoring of Health and Family Welfare Programmes								
GH	01	Training through ASHA on Pilot basis / Tablet PC of ANM								
V	P	3000	0	0	3000	3000			3000	.00

Month & Year of Account		1 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2211	Family Welfare								
MI	789	Special Component Plan for Scheduled Castes								
SH	06	Effective Monitoring of Health and Family Welfare Programmes								
GH	01	Training through ASHA on Pilot basis / Tablet PC of ANM								
Total	01	3000	0	0	3000	3000	0	0	3000	
Total	06	3000	0	0	3000	3000	0	0	3000	
SH	07	Plan of Health and Hygiene of Adolcent girls								
V	P	2000	0	0	2000	2000			2000	.00
Total	07	2000	0	0	2000	2000	0	0	2000	
Total	789	3409280000	0	0	3409280000	1277422553	66061761	2197919208	1211360792	
Total	2211	3409280000	0	0	3409280000	1277422553	66061761	2197919208	1211360792	
MH	2217	Urban Development								
SM	05	Other Urban Development Schemes								
MI	190	Assistance to Public Sector and other Undertakings								
SH	02	Rajasthan Transport Infrastructure Development Fund								
GH	06	Jaipur City Transport Services Limited (for Scheduled Castes)								
V	P	29865000	0	0	29865000	0	29865000	0	0	100.00
Total	06	29865000	0	0	29865000	0	0	29865000	0	
GH	07	Ajmer City Transport Services Limited (for Scheduled Castes)								
V	P	3566000	0	0	3566000	3566000			3566000	.00
Total	07	3566000	0	0	3566000	3566000	0	0	3566000	
GH	09	Jodhpur City Transport Services Limited (for Scheduled Castes)								
V	P	3566000	0	0	3566000	2589000	977000	2589000	2589000	27.40
Total	09	3566000	0	0	3566000	2589000	0	977000	2589000	
GH	12	Kota City Transport Services Limited (for Scheduled Castes)								
V	P	3566000	0	0	3566000	3566000			3566000	.00
Total	12	3566000	0	0	3566000	3566000	0	0	3566000	
Total	02	40563000	0	0	40563000	9721000	0	30842000	9721000	
Total	190	40563000	0	0	40563000	9721000	0	30842000	9721000	
Total	05	40563000	0	0	40563000	9721000	0	30842000	9721000	
SM	80	General								
MI	191	Assistance to Municipal Corporations								
SH	01	General Grants								
GH	02	Untied Grant (For Scheduled Castes)								
V	P	1000	0	0	1000	1000			1000	.00
Total	02	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
SH	14	Grants under the recommendations of State Finance Commission								
GH	02	Grants under the recommendations of State Finance Commission								
V	P	442004000	0	0	442004000	282527000	159477000	282527000	282527000	36.08
Total	02	442004000	0	0	442004000	282527000	0	159477000	282527000	

Month & Year of Account		1 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 191	Assistance to Municipal Corporations									
SH 14	Grants under the recommendations of State Finance Commission									
GH 05	Incentive Grants for execution under the recommendations of State Finance Commission									
V	P	23632000	0	0	23632000	23632000		23632000		.00
<b>Total</b>	05	<b>23632000</b>	<b>0</b>	<b>0</b>	<b>23632000</b>	<b>23632000</b>	<b>0</b>	<b>0</b>	<b>23632000</b>	
<b>Total</b>	14	<b>465636000</b>	<b>0</b>	<b>0</b>	<b>465636000</b>	<b>306159000</b>	<b>0</b>	<b>159477000</b>	<b>306159000</b>	
SH 30	Expenditure from Environment and Health Fund									
GH 02	Sewerage Treatment Plant									
V	P	29420000	0	0	29420000	29420000		29420000		.00
<b>Total</b>	02	<b>29420000</b>	<b>0</b>	<b>0</b>	<b>29420000</b>	<b>29420000</b>	<b>0</b>	<b>0</b>	<b>29420000</b>	
<b>Total</b>	30	<b>29420000</b>	<b>0</b>	<b>0</b>	<b>29420000</b>	<b>29420000</b>	<b>0</b>	<b>0</b>	<b>29420000</b>	
SH 36	Swachh Bharat Mission									
GH 02	Swachh Bharat Mission (for Scheduled Castes)									
V	P	11669000	0	0	11669000	11669000		11669000		.00
V	C	67154000	0	0	67154000	67154000		67154000		.00
<b>Total</b>	02	<b>78823000</b>	<b>0</b>	<b>0</b>	<b>78823000</b>	<b>78823000</b>	<b>0</b>	<b>0</b>	<b>78823000</b>	
<b>Total</b>	36	<b>78823000</b>	<b>0</b>	<b>0</b>	<b>78823000</b>	<b>78823000</b>	<b>0</b>	<b>0</b>	<b>78823000</b>	
SH 37	Heritage Development and Extention Yojana (HRIDAY)									
GH 02	Sub-plan for Scheduled Castes									
V	C	2000	0	0	2000	2000		2000		.00
<b>Total</b>	02	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	37	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 38	Solid Waste Management									
GH 02	Sub-plan for Scheduled Castes									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	38	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 39	Pradhan Mantri Awas Yojana									
GH 02	Housing for All - Sub-plan for Scheduled Castes									
V	P	2000	0	0	2000	2000		2000		.00
V	C	124825000	0	0	124825000	124557550	267450	124557550		.21
<b>Total</b>	02	<b>124827000</b>	<b>0</b>	<b>0</b>	<b>124827000</b>	<b>124559550</b>	<b>0</b>	<b>267450</b>	<b>124559550</b>	
<b>Total</b>	39	<b>124827000</b>	<b>0</b>	<b>0</b>	<b>124827000</b>	<b>124559550</b>	<b>0</b>	<b>267450</b>	<b>124559550</b>	
SH 41	Annapurna Yojana									
GH 02	Sub-Plan for Scheduled Caste									
V	P	14952000	0	0	14952000	-33201134	48153134	-33201134		322.05
<b>Total</b>	02	<b>14952000</b>	<b>0</b>	<b>0</b>	<b>14952000</b>	<b>-33201134</b>	<b>0</b>	<b>48153134</b>	<b>-33201134</b>	
<b>Total</b>	41	<b>14952000</b>	<b>0</b>	<b>0</b>	<b>14952000</b>	<b>-33201134</b>	<b>0</b>	<b>48153134</b>	<b>-33201134</b>	
SH 42	Grants under XIV Finance Commission									

Month & Year of Account		1 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 191	Assistance to Municipal Corporations									
SH 42	Grants under XIV Finance Commission									
GH 02	Basic Grants under XIV Finance Commission									
V C		409818000	0	0	409818000	203895000	205923000	203895000	50.25	
<b>Total</b>	<b>02</b>	<b>409818000</b>	<b>0</b>	<b>0</b>	<b>409818000</b>	<b>203895000</b>	<b>0</b>	<b>205923000</b>	<b>203895000</b>	
GH 05	Basic Grants under XIV Finance Commission									
V C		116279000	0	0	116279000	116279000		116279000	.00	
<b>Total</b>	<b>05</b>	<b>116279000</b>	<b>0</b>	<b>0</b>	<b>116279000</b>	<b>116279000</b>	<b>0</b>	<b>0</b>	<b>116279000</b>	
<b>Total</b>	<b>42</b>	<b>526097000</b>	<b>0</b>	<b>0</b>	<b>526097000</b>	<b>320174000</b>	<b>0</b>	<b>205923000</b>	<b>320174000</b>	
SH 43	For Development of Parks									
GH 02	Sub-plan for Scheduledde castes									
V P		7500000	0	0	7500000	7500000		7500000	.00	
<b>Total</b>	<b>02</b>	<b>7500000</b>	<b>0</b>	<b>0</b>	<b>7500000</b>	<b>7500000</b>	<b>0</b>	<b>0</b>	<b>7500000</b>	
<b>Total</b>	<b>43</b>	<b>7500000</b>	<b>0</b>	<b>0</b>	<b>7500000</b>	<b>7500000</b>	<b>0</b>	<b>0</b>	<b>7500000</b>	
<b>Total</b>	<b>191</b>	<b>1247259000</b>	<b>0</b>	<b>0</b>	<b>1247259000</b>	<b>833438416</b>	<b>0</b>	<b>413820584</b>	<b>833438416</b>	
MI 192	Assistance to Municipalities/ Municipal Councils									
SH 01	General Grant									
GH 02	Untied Grant (for Scheduled Castes)									
V P		1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 14	Grants under the recommendations of State Finance Commission									
GH 02	Grants under the recommendations of State Finance Commission									
V P		1114192000	0	0	1114192000	712195000	401997000	712195000	36.08	
<b>Total</b>	<b>02</b>	<b>1114192000</b>	<b>0</b>	<b>0</b>	<b>1114192000</b>	<b>712195000</b>	<b>0</b>	<b>401997000</b>	<b>712195000</b>	
GH 05	Incentive Grants for execution under the recommendations of State Finance Commission									
V P		59060000	0	0	59060000	59060000		59060000	.00	
<b>Total</b>	<b>05</b>	<b>59060000</b>	<b>0</b>	<b>0</b>	<b>59060000</b>	<b>59060000</b>	<b>0</b>	<b>0</b>	<b>59060000</b>	
<b>Total</b>	<b>14</b>	<b>1173252000</b>	<b>0</b>	<b>0</b>	<b>1173252000</b>	<b>771255000</b>	<b>0</b>	<b>401997000</b>	<b>771255000</b>	
SH 22	Urban Infrastructure Development Scheme for Small and Medium Towns (UIDSSMT) (10:10:80)									
GH 02	Development Works									
V P		1000	0	0	1000	1000		1000	.00	
V C		1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>22</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 32	Water and Sewerage Project									
GH 02	Water and Sewerage Project (for Scheduled Castes)									
V P		1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		1 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 192	Assistance to Municipalities/ Municipal Councils									
SH 32	Water and Sewerage Project									
<b>Total</b>	<b>32</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 39	Swachh Bharat Mission									
GH 02	Swachh Bharat Mission (for Scheduled Castes)									
V P		27488000	0	0	27488000	27488000			27488000	.00
V C		158190000	0	0	158190000	158190000			158190000	.00
<b>Total</b>	<b>02</b>	<b>185678000</b>	<b>0</b>	<b>0</b>	<b>185678000</b>	<b>185678000</b>	<b>0</b>	<b>0</b>	<b>185678000</b>	
<b>Total</b>	<b>39</b>	<b>185678000</b>	<b>0</b>	<b>0</b>	<b>185678000</b>	<b>185678000</b>	<b>0</b>	<b>0</b>	<b>185678000</b>	
SH 40	Solid Waste Management									
GH 02	Sub-plan for Scheduled Castes									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>40</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 41	Pradhan Mantri AwasYojana									
GH 02	Housing for All - Sub-plan for Scheduled Castes									
V P		5689000	0	0	5689000	5689000			5689000	.00
V C		359813000	0	0	359813000	359813000			359813000	.00
<b>Total</b>	<b>02</b>	<b>365502000</b>	<b>0</b>	<b>0</b>	<b>365502000</b>	<b>365502000</b>	<b>0</b>	<b>0</b>	<b>365502000</b>	
<b>Total</b>	<b>41</b>	<b>365502000</b>	<b>0</b>	<b>0</b>	<b>365502000</b>	<b>365502000</b>	<b>0</b>	<b>0</b>	<b>365502000</b>	
SH 44	Annapurna Yojana									
GH 02	Sub-Plan for Scheduled Caste									
V P		9000000	0	0	9000000	-133048540	29412206	171460746	-162460746	1905.12
<b>Total</b>	<b>02</b>	<b>9000000</b>	<b>0</b>	<b>0</b>	<b>9000000</b>	<b>-133048540</b>	<b>29412206</b>	<b>171460746</b>	<b>-162460746</b>	
<b>Total</b>	<b>44</b>	<b>9000000</b>	<b>0</b>	<b>0</b>	<b>9000000</b>	<b>-133048540</b>	<b>29412206</b>	<b>171460746</b>	<b>-162460746</b>	
SH 46	Grants under XIV Finance Commission									
GH 02	Basic Grants under XIV Finance Commission									
V C		1019435000	0	0	1019435000	510732000		508703000	510732000	49.90
<b>Total</b>	<b>02</b>	<b>1019435000</b>	<b>0</b>	<b>0</b>	<b>1019435000</b>	<b>510732000</b>	<b>0</b>	<b>508703000</b>	<b>510732000</b>	
GH 05	Basic Grants under XIV Finance Commission									
V C		289300000	0	0	289300000	289300000			289300000	.00
<b>Total</b>	<b>05</b>	<b>289300000</b>	<b>0</b>	<b>0</b>	<b>289300000</b>	<b>289300000</b>	<b>0</b>	<b>0</b>	<b>289300000</b>	
<b>Total</b>	<b>46</b>	<b>1308735000</b>	<b>0</b>	<b>0</b>	<b>1308735000</b>	<b>800032000</b>	<b>0</b>	<b>508703000</b>	<b>800032000</b>	
SH 47	For Development of Parks									
GH 02	General									
V P		17500000	0	0	17500000	17500000			17500000	.00
<b>Total</b>	<b>02</b>	<b>17500000</b>	<b>0</b>	<b>0</b>	<b>17500000</b>	<b>17500000</b>	<b>0</b>	<b>0</b>	<b>17500000</b>	
<b>Total</b>	<b>47</b>	<b>17500000</b>	<b>0</b>	<b>0</b>	<b>17500000</b>	<b>17500000</b>	<b>0</b>	<b>0</b>	<b>17500000</b>	
<b>Total</b>	<b>192</b>	<b>3059672000</b>	<b>0</b>	<b>0</b>	<b>3059672000</b>	<b>2006923460</b>	<b>29412206</b>	<b>1082160746</b>	<b>1977511254</b>	

Month & Year of Account		1 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2217	Urban Development									
SM 80	General									
MI 789	Special Component Plan for Scheduled Castes									
SH 03	Rajasthan Urban Development Fund (RUDF)									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	789	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	80	<b>4306932000</b>	<b>0</b>	<b>0</b>	<b>4306932000</b>	<b>2840362876</b>	<b>29412206</b>	<b>1495981330</b>	<b>2810950670</b>	
<b>Total</b>	2217	<b>4347495000</b>	<b>0</b>	<b>0</b>	<b>4347495000</b>	<b>2850083876</b>	<b>29412206</b>	<b>1526823330</b>	<b>2820671670</b>	
MH 2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities									
SM 01	Welfare of Scheduled Castes									
MI 196	Assistance to Zila Parishads / District Level Panchayats									
SH 11	Grants for Civil Defence for Scheduled Castes									
V	P	95000000	0	0	95000000	28175250	6910500	73735250	21264750	77.62
V	C	95000000	0	0	95000000	21074018	3842500	77768482	17231518	81.86
<b>Total</b>	11	<b>190000000</b>	<b>0</b>	<b>0</b>	<b>190000000</b>	<b>49249268</b>	<b>10753000</b>	<b>151503732</b>	<b>38496268</b>	
SH 12	Grants for Development of Sambal Villages									
V	P	100000000	0	0	100000000	67595000	400000	32805000	67195000	32.81
<b>Total</b>	12	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>67595000</b>	<b>400000</b>	<b>32805000</b>	<b>67195000</b>	
SH 13	Grants under Palanhar Yojana for orphan children of Scheduled Castes									
V	P	500000000	0	0	500000000	43392500	22360000	478967500	21032500	95.79
<b>Total</b>	13	<b>500000000</b>	<b>0</b>	<b>0</b>	<b>500000000</b>	<b>43392500</b>	<b>22360000</b>	<b>478967500</b>	<b>21032500</b>	
SH 15	Grants under Sahayog Yojana for Scheduled Castes									
V	P	50000000	0	0	50000000	23450000	3130000	29680000	20320000	59.36
<b>Total</b>	15	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>23450000</b>	<b>3130000</b>	<b>29680000</b>	<b>20320000</b>	
SH 17	Incentive amount for Intercaste Marriage Programme and activities									
GH 02										
V	P	120000000	0	0	120000000	19250000	8750000	109500000	10500000	91.25
V	C	40000000	0	0	40000000	8250000	500000	32250000	7750000	80.63
<b>Total</b>	02	<b>160000000</b>	<b>0</b>	<b>0</b>	<b>160000000</b>	<b>27500000</b>	<b>9250000</b>	<b>141750000</b>	<b>18250000</b>	
<b>Total</b>	17	<b>160000000</b>	<b>0</b>	<b>0</b>	<b>160000000</b>	<b>27500000</b>	<b>9250000</b>	<b>141750000</b>	<b>18250000</b>	
SH 18	Grants for coaching for preparation of competitive examination of major Government Services (for scheduled castes)									
V	P	600000	0	0	600000	204000		396000	204000	66.00
<b>Total</b>	18	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	<b>204000</b>	<b>0</b>	<b>396000</b>	<b>204000</b>	
SH 21	Cycle distribution Scheme for Hostellers									
GH 01	Cycle distribution Scheme for Hostellers									
V	P	15001000	0	0	15001000	15001000			15001000	.00
<b>Total</b>	01	<b>15001000</b>	<b>0</b>	<b>0</b>	<b>15001000</b>	<b>15001000</b>	<b>0</b>	<b>0</b>	<b>15001000</b>	
<b>Total</b>	21	<b>15001000</b>	<b>0</b>	<b>0</b>	<b>15001000</b>	<b>15001000</b>	<b>0</b>	<b>0</b>	<b>15001000</b>	
SH 22	Residential Schools									



Month & Year of Account		1 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2225		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM 01		Welfare of Scheduled Castes								
MI 196		Assistance to Zila Parishads / District Level Panchayats								
SH 22		Residential Schools								
GH 01		Operation of residential Schools								
V	P	365140000	0	0	365140000	173954184.42	28390129	219575944.58	145564055.42	60.13
<b>Total</b>	01	<b>365140000</b>	<b>0</b>	<b>0</b>	<b>365140000</b>	<b>173954184.42</b>	<b>28390129</b>	<b>219575944.58</b>	<b>145564055.42</b>	
<b>Total</b>	22	<b>365140000</b>	<b>0</b>	<b>0</b>	<b>365140000</b>	<b>173954184.42</b>	<b>28390129</b>	<b>219575944.58</b>	<b>145564055.42</b>	
<b>Total</b>	196	<b>1380741000</b>	<b>0</b>	<b>0</b>	<b>1380741000</b>	<b>400345952.42</b>	<b>74283129</b>	<b>1054678176.58</b>	<b>326062823.42</b>	
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Scholarship and Stipend for Scheduled Castes								
V	P	818441000	0	0	818441000	-453689483	489913562	1762044045	-943603045	215.29
V	C	2500000000	0	0	2500000000	1240344939	23512534	1283167595	1216832405	51.33
<b>Total</b>	01	<b>3318441000</b>	<b>0</b>	<b>0</b>	<b>3318441000</b>	<b>786655456</b>	<b>513426096</b>	<b>3045211640</b>	<b>273229360</b>	
SH 03		Book Bank for Scheduled Castes								
V	P	1000000	0	0	1000000	1000000			1000000	.00
V	C	1000000	0	0	1000000	1000000			1000000	.00
<b>Total</b>	03	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	
SH 09		Assistance to Rajasthan Scheduled Castes/ Tribes Development Corporation								
V	P	100000000	0	0	100000000	25000000		75000000	25000000	75.00
<b>Total</b>	09	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>25000000</b>	<b>0</b>	<b>75000000</b>	<b>25000000</b>	
SH 10		Monitoring Cell for Residential Schools								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 19		Assistance under Anuprati Yojana								
V	P	15000000	0	0	15000000	12682500	3355000	5672500	9327500	37.82
<b>Total</b>	19	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>12682500</b>	<b>3355000</b>	<b>5672500</b>	<b>9327500</b>	
SH 22		Pradhanmantri Adarsh Gram Yojana								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	22	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 24		Grants for Ambedkar Peeth								
GH 02		Expenditure for scheme of Ambedkar Peeth								
V	P	15900000	0	0	15900000	9025000		6875000	9025000	43.24
<b>Total</b>	02	<b>15900000</b>	<b>0</b>	<b>0</b>	<b>15900000</b>	<b>9025000</b>	<b>0</b>	<b>6875000</b>	<b>9025000</b>	
<b>Total</b>	24	<b>15900000</b>	<b>0</b>	<b>0</b>	<b>15900000</b>	<b>9025000</b>	<b>0</b>	<b>6875000</b>	<b>9025000</b>	
SH 25		Rajasthan Scheduled Caste Commission								
GH 01		Grants to Rajasthan Caste Commission								
V	P	8800000	0	0	8800000	1700000		7100000	1700000	80.68
<b>Total</b>	01	<b>8800000</b>	<b>0</b>	<b>0</b>	<b>8800000</b>	<b>1700000</b>	<b>0</b>	<b>7100000</b>	<b>1700000</b>	
<b>Total</b>	25	<b>8800000</b>	<b>0</b>	<b>0</b>	<b>8800000</b>	<b>1700000</b>	<b>0</b>	<b>7100000</b>	<b>1700000</b>	

Month & Year of Account		1 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
SM	01	Welfare of Scheduled Castes								
MI	789	Special Component Plan for Scheduled Castes								
SH	26	Grants for Loan-waiver								
GH	01	Scheduled Castes/Tribes Development Corporation								
V	P	1000	0	0	1000	-458657000	458658000	-458657000	*****	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>-458657000</b>	<b>0</b>	<b>458658000</b>	<b>-458657000</b>	
<b>Total</b>	26	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>-458657000</b>	<b>0</b>	<b>458658000</b>	<b>-458657000</b>	
<b>Total</b>	789	<b>3460145000</b>	<b>0</b>	<b>0</b>	<b>3460145000</b>	<b>378408956</b>	<b>516781096</b>	<b>3598517140</b>	<b>-138372140</b>	
<b>Total</b>	01	<b>4840886000</b>	<b>0</b>	<b>0</b>	<b>4840886000</b>	<b>778754908.42</b>	<b>591064225</b>	<b>4653195316.58</b>	<b>187690683.42</b>	
<b>Total</b>	2225	<b>4840886000</b>	<b>0</b>	<b>0</b>	<b>4840886000</b>	<b>778754908.42</b>	<b>591064225</b>	<b>4653195316.58</b>	<b>187690683.42</b>	
MH	2230	Labour,Employment and Skill Development								
SM	01	Labour								
MI	789	Special Component Plan for Scheduled Castes								
SH	02	National Health Insurance Scheme								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	02	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	04	Facility and Information Centre under Un-organised Workers Social Security Act								
GH	01	Facility and Information Centre under Unorganised Workers Social Security Act								
V	P	1001000	0	0	1001000	901800	50400	149600	851400	14.95
<b>Total</b>	01	<b>1001000</b>	<b>0</b>	<b>0</b>	<b>1001000</b>	<b>901800</b>	<b>50400</b>	<b>149600</b>	<b>851400</b>	
<b>Total</b>	04	<b>1001000</b>	<b>0</b>	<b>0</b>	<b>1001000</b>	<b>901800</b>	<b>50400</b>	<b>149600</b>	<b>851400</b>	
<b>Total</b>	789	<b>1003000</b>	<b>0</b>	<b>0</b>	<b>1003000</b>	<b>903800</b>	<b>50400</b>	<b>149600</b>	<b>853400</b>	
<b>Total</b>	01	<b>1003000</b>	<b>0</b>	<b>0</b>	<b>1003000</b>	<b>903800</b>	<b>50400</b>	<b>149600</b>	<b>853400</b>	
SM	02	Employment Services								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Through the Employment Department								
V	P	5600000	0	0	5600000	3663507	6499	1942992	3657008	34.70
<b>Total</b>	01	<b>5600000</b>	<b>0</b>	<b>0</b>	<b>5600000</b>	<b>3663507</b>	<b>6499</b>	<b>1942992</b>	<b>3657008</b>	
SH	05	Rajasthan Unemployment Allowance Scheme -2012								
GH	01	Unemployment Allowance								
V	P	35000000	0	0	35000000	5121627	1778785	31657158	3342842	90.45
<b>Total</b>	01	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	<b>5121627</b>	<b>1778785</b>	<b>31657158</b>	<b>3342842</b>	
<b>Total</b>	05	<b>35000000</b>	<b>0</b>	<b>0</b>	<b>35000000</b>	<b>5121627</b>	<b>1778785</b>	<b>31657158</b>	<b>3342842</b>	
SH	06	Mukhya Mantri Kaushal Anudan Yojana								
GH	01	Interest grant on skill loan								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	07	National Carrier Service Project (Mission mode project for employment exchange)								

Month & Year of Account		1 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2230		Labour,Employment and Skill Development								
SM 02		Employment Services								
MI 789		Special Component Plan for Scheduled Castes								
SH 07		National Carrier Service Project (Mission mode project for employment exchange)								
GH 01		Model carrier centre								
V	C	3000	0	0	3000	3000		3000	.00	
<b>Total</b>	01	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>3000</b>		
<b>Total</b>	07	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>3000</b>		
<b>Total</b>	789	<b>40604000</b>	<b>0</b>	<b>0</b>	<b>40604000</b>	<b>8789134</b>	<b>1785284</b>	<b>33600150</b>	<b>7003850</b>	
<b>Total</b>	02	<b>40604000</b>	<b>0</b>	<b>0</b>	<b>40604000</b>	<b>8789134</b>	<b>1785284</b>	<b>33600150</b>	<b>7003850</b>	
SM 03		Training								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Craft Training Scheme								
V	P	14441000	0	0	14441000	8568160	266229	6139069	8301931	42.51
<b>Total</b>	01	<b>14441000</b>	<b>0</b>	<b>0</b>	<b>14441000</b>	<b>8568160</b>	<b>266229</b>	<b>6139069</b>	<b>8301931</b>	
<b>Total</b>	789	<b>14441000</b>	<b>0</b>	<b>0</b>	<b>14441000</b>	<b>8568160</b>	<b>266229</b>	<b>6139069</b>	<b>8301931</b>	
<b>Total</b>	03	<b>14441000</b>	<b>0</b>	<b>0</b>	<b>14441000</b>	<b>8568160</b>	<b>266229</b>	<b>6139069</b>	<b>8301931</b>	
<b>Total</b>	2230	<b>56048000</b>	<b>0</b>	<b>0</b>	<b>56048000</b>	<b>18261094</b>	<b>2101913</b>	<b>39888819</b>	<b>16159181</b>	
MH 2235		Social Security and Welfare								
SM 02		Social Welfare								
MI 196		Assistance to Zila Parishads / District level Panchayats								
SH 02		For District Level Offices of Woman Empowerment								
GH 05		For establishment expenditure under Special Component Plan for Scheduled Castes								
V	P	60859000	0	0	60859000	16892176	3327175	47293999	13565001	77.71
<b>Total</b>	05	<b>60859000</b>	<b>0</b>	<b>0</b>	<b>60859000</b>	<b>16892176</b>	<b>3327175</b>	<b>47293999</b>	<b>13565001</b>	
GH 06		Programme and Activities								
V	P	685000	0	0	685000	658856	164100	190244	494756	27.77
<b>Total</b>	06	<b>685000</b>	<b>0</b>	<b>0</b>	<b>685000</b>	<b>658856</b>	<b>164100</b>	<b>190244</b>	<b>494756</b>	
GH 17		Grants for Woman Security and Advice Centre								
V	P	2690000	0	0	2690000	2542562		147438	2542562	5.48
<b>Total</b>	17	<b>2690000</b>	<b>0</b>	<b>0</b>	<b>2690000</b>	<b>2542562</b>	<b>0</b>	<b>147438</b>	<b>2542562</b>	
GH 18		Community Marriage Grant Scheme								
V	P	11700000	0	0	11700000	2952000	336000	9084000	2616000	77.64
<b>Total</b>	18	<b>11700000</b>	<b>0</b>	<b>0</b>	<b>11700000</b>	<b>2952000</b>	<b>336000</b>	<b>9084000</b>	<b>2616000</b>	
GH 19		Grants for District Woman Help Committee								
V	P	139000	0	0	139000	139000			139000	.00
<b>Total</b>	19	<b>139000</b>	<b>0</b>	<b>0</b>	<b>139000</b>	<b>139000</b>	<b>0</b>	<b>0</b>	<b>139000</b>	
GH 24		Beti Bachao - Beti Padhao								
V	C	0	6000	0	6000	6000		6000	.00	
<b>Total</b>	24	<b>0</b>	<b>6000</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	
GH 27		Mukhya Mantri Rajshree Yojana								

Month & Year of Account		1 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2235		Social Security and Welfare								
SM 02		Social Welfare								
MI 196		Assistance to Zila Parishads / District level Panchayats								
SH 02		For District Level Offices of Woman Empowerment								
GH 27		Mukhya Mantri Rajshree Yojana								
V	P	277000000	0	0	277000000	0	277000000	0	100.00	
<b>Total</b>	<b>27</b>	<b>277000000</b>	<b>0</b>	<b>0</b>	<b>277000000</b>	<b>0</b>	<b>277000000</b>	<b>0</b>		
GH 31		One Stop Centre								
V	C	3000	0	0	3000	-283075	17413	303488	-300488	10116.27
<b>Total</b>	<b>31</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>-283075</b>	<b>17413</b>	<b>303488</b>	<b>-300488</b>	
GH 34		Chirali Yojana								
V	P	3370000	0	0	3370000	3370000		3370000		.00
V	C	4978000	0	0	4978000	4978000		4978000		.00
<b>Total</b>	<b>34</b>	<b>8348000</b>	<b>0</b>	<b>0</b>	<b>8348000</b>	<b>8348000</b>	<b>0</b>	<b>0</b>	<b>8348000</b>	
GH 37		Mahila Shakti Kendra								
V	P	0	4000	0	4000	4000		4000		.00
V	C	0	5000	0	5000	5000		5000		.00
<b>Total</b>	<b>37</b>	<b>0</b>	<b>9000</b>	<b>0</b>	<b>9000</b>	<b>9000</b>	<b>0</b>	<b>0</b>	<b>9000</b>	
<b>Total</b>	<b>02</b>	<b>361424000</b>	<b>15000</b>	<b>0</b>	<b>361439000</b>	<b>31264519</b>	<b>3844688</b>	<b>334019169</b>	<b>27419831</b>	
SH 19		Other Programmes								
GH 09		Grants to Scheduled Castes BPL families for Jan Shree Bima Yojana								
V	C	10000000	0	0	10000000	10000000		10000000		.00
<b>Total</b>	<b>09</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
GH 19		Assistance to Schedule Caste BPL families for Jan Bima Yojana(Pradhanmantri Jeevan Jyoti Bima Yojana and Pradhanmantri Surksha Bima Yojana)								
V	C	65000000	0	0	65000000	65000000		65000000		.00
<b>Total</b>	<b>19</b>	<b>65000000</b>	<b>0</b>	<b>0</b>	<b>65000000</b>	<b>65000000</b>	<b>0</b>	<b>0</b>	<b>65000000</b>	
<b>Total</b>	<b>19</b>	<b>75000000</b>	<b>0</b>	<b>0</b>	<b>75000000</b>	<b>75000000</b>	<b>0</b>	<b>0</b>	<b>75000000</b>	
SH 20		Navjeevan Yojana								
GH 02		Navjeevan Yojana for Scheduled Castes								
V	P	20000000	0	0	20000000	9815109	4698811	14883702	5116298	74.42
<b>Total</b>	<b>02</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>9815109</b>	<b>4698811</b>	<b>14883702</b>	<b>5116298</b>	
<b>Total</b>	<b>20</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>9815109</b>	<b>4698811</b>	<b>14883702</b>	<b>5116298</b>	
SH 24		Bhamashah Suraksha Kawatch Yojana								
GH 02		Assistance on death through Accident of the families of Bhamashah Card Holder NFSA Schedulecast								
V	C	0	1000	0	1000	1000		1000		.00
<b>Total</b>	<b>02</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>24</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>196</b>	<b>456424000</b>	<b>16000</b>	<b>0</b>	<b>456440000</b>	<b>116080628</b>	<b>8543499</b>	<b>348902871</b>	<b>107537129</b>	
MI 789		Special Component Plan for Scheduled Castes								

Month & Year of Account		1 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2235		Social Security and Welfare								
SM 02		Social Welfare								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Through the Woman Empowerment Department								
GH 04		Basic Computer Course for women								
V	P	12200000	0	0	12200000	11261750	4689900	5628150	6571850	46.13
<b>Total</b>	04	<b>12200000</b>	<b>0</b>	<b>0</b>	<b>12200000</b>	<b>11261750</b>	<b>4689900</b>	<b>5628150</b>	<b>6571850</b>	
GH 05		Interest Grant to Woman Self Help Groups								
V	P	600000	0	0	600000	481003		118997	481003	19.83
<b>Total</b>	05	<b>600000</b>	<b>0</b>	<b>0</b>	<b>600000</b>	<b>481003</b>	<b>0</b>	<b>118997</b>	<b>481003</b>	
GH 06		Mission Gramya Shakti.								
V	P	5724000	0	0	5724000	5724000			5724000	.00
V	C	13354000	0	0	13354000	13354000			13354000	.00
<b>Total</b>	06	<b>19078000</b>	<b>0</b>	<b>0</b>	<b>19078000</b>	<b>19078000</b>	<b>0</b>	<b>0</b>	<b>19078000</b>	
<b>Total</b>	01	<b>31878000</b>	<b>0</b>	<b>0</b>	<b>31878000</b>	<b>30820753</b>	<b>4689900</b>	<b>5747147</b>	<b>26130853</b>	
SH 02		Operation of Child Home/Cretch								
GH 01		Operation of Child Home/Cretch								
V	P	1800000	0	0	1800000	1800000			1800000	.00
V	C	2700000	0	0	2700000	2700000			2700000	.00
<b>Total</b>	01	<b>4500000</b>	<b>0</b>	<b>0</b>	<b>4500000</b>	<b>4500000</b>	<b>0</b>	<b>0</b>	<b>4500000</b>	
<b>Total</b>	02	<b>4500000</b>	<b>0</b>	<b>0</b>	<b>4500000</b>	<b>4500000</b>	<b>0</b>	<b>0</b>	<b>4500000</b>	
<b>Total</b>	789	<b>36378000</b>	<b>0</b>	<b>0</b>	<b>36378000</b>	<b>35320753</b>	<b>4689900</b>	<b>5747147</b>	<b>30630853</b>	
<b>Total</b>	02	<b>492802000</b>	<b>16000</b>	<b>0</b>	<b>492818000</b>	<b>151401381</b>	<b>13233399</b>	<b>354650018</b>	<b>138167982</b>	
SM 60		Other Social Security and Welfare Programmes								
MI 196		Assistance to Zila Parishads/District Level Panchayats								
SH 01		Through the Social Justice and Empowerment Department								
GH 08		Indira Gandhi National Old Age Pension for Scheduled Castes								
V	C	530141000	0	0	530141000	209644848	30160746	350656898	179484102	66.14
<b>Total</b>	08	<b>530141000</b>	<b>0</b>	<b>0</b>	<b>530141000</b>	<b>209644848</b>	<b>30160746</b>	<b>350656898</b>	<b>179484102</b>	
GH 09		Indira Gandhi National Widow Pension for Scheduled Castes								
V	C	142758000	0	0	142758000	-43675327	9398950	195832277	-53074277	137.18
<b>Total</b>	09	<b>142758000</b>	<b>0</b>	<b>0</b>	<b>142758000</b>	<b>-43675327</b>	<b>9398950</b>	<b>195832277</b>	<b>-53074277</b>	
GH 10		Indira Gandhi National Disabled Pension for Scheduled Castes								
V	C	21836000	0	0	21836000	6984900	1393000	16244100	5591900	74.39
<b>Total</b>	10	<b>21836000</b>	<b>0</b>	<b>0</b>	<b>21836000</b>	<b>6984900</b>	<b>1393000</b>	<b>16244100</b>	<b>5591900</b>	
<b>Total</b>	01	<b>694735000</b>	<b>0</b>	<b>0</b>	<b>694735000</b>	<b>172954421</b>	<b>40952696</b>	<b>562733275</b>	<b>132001725</b>	
SH 02		Chief Minister Old age person Honour Pension Scheme								
GH 02		Chief Minister Old Age Person Honour Pension Scheme for Scheduled Castes								
V	P	4931719000	0	0	4931719000	1573406729.45	346921377.71	3705233648.26	1226485351.74	75.13
<b>Total</b>	02	<b>4931719000</b>	<b>0</b>	<b>0</b>	<b>4931719000</b>	<b>1573406729.45</b>	<b>346921377.71</b>	<b>3705233648.26</b>	<b>1226485351.74</b>	
<b>Total</b>	02	<b>4931719000</b>	<b>0</b>	<b>0</b>	<b>4931719000</b>	<b>1573406729.45</b>	<b>346921377.71</b>	<b>3705233648.26</b>	<b>1226485351.74</b>	

Month & Year of Account		1 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2235	Social Security and Welfare								
SM	60	Other Social Security and Welfare Programmes								
MI	196	Assistance to Zila Parishads/District Level Panchayats								
SH	03	Chief Minister Widow Honour Pension Scheme								
GH	02	Chief Minister Widow Honour Pension Scheme for Scheduled Castes								
V	P	1150300000	0	0	1150300000	-715533626	62926968	1928760594	-778460594	167.67
<b>Total</b>	02	<b>1150300000</b>	<b>0</b>	<b>0</b>	<b>1150300000</b>	<b>-715533626</b>	<b>62926968</b>	<b>1928760594</b>	<b>-778460594</b>	
<b>Total</b>	03	<b>1150300000</b>	<b>0</b>	<b>0</b>	<b>1150300000</b>	<b>-715533626</b>	<b>62926968</b>	<b>1928760594</b>	<b>-778460594</b>	
SH	04	Mukhya Mantri Vishesh Yogya Jan Samman Pension Yojana for Scheduled Castes								
GH	02	Mukhya Mantri Specially Abled persons Honour Pension Scheme for Scheduled Castes								
V	P	567680000	0	0	567680000	14209040	31503565	584974525	-17294525	103.05
<b>Total</b>	02	<b>567680000</b>	<b>0</b>	<b>0</b>	<b>567680000</b>	<b>14209040</b>	<b>31503565</b>	<b>584974525</b>	<b>-17294525</b>	
<b>Total</b>	04	<b>567680000</b>	<b>0</b>	<b>0</b>	<b>567680000</b>	<b>14209040</b>	<b>31503565</b>	<b>584974525</b>	<b>-17294525</b>	
<b>Total</b>	196	<b>7344434000</b>	<b>0</b>	<b>0</b>	<b>7344434000</b>	<b>1045036564.45</b>	<b>482304606.71</b>	<b>6781702042.26</b>	<b>562731957.74</b>	
<b>Total</b>	60	<b>7344434000</b>	<b>0</b>	<b>0</b>	<b>7344434000</b>	<b>1045036564.45</b>	<b>482304606.71</b>	<b>6781702042.26</b>	<b>562731957.74</b>	
<b>Total</b>	2235	<b>7837236000</b>	<b>16000</b>	<b>0</b>	<b>7837252000</b>	<b>1196437945.45</b>	<b>495538005.71</b>	<b>7136352060.26</b>	<b>700899939.74</b>	
MH	2236	Nutrition								
SM	02	Distribution of Nutritious Food and Beverages								
MI	196	Assistance to Zila Parishads/District Level Panchayats								
SH	03	Through the Integrated Child Development Services Department								
GH	01	Nutrition Crash Programme								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	Operation to Cretch/ Child home								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	03	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	196	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
MI	197	Assistance to Block Panchayats/Intermediate Level Panchayats								
SH	02	Through the Integrated Child Development Services Department								
GH	01	Nutrition Crash Programme (Special Component Scheme for Scheduled Castes)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	197	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Through the Integrated Child Development Services Department								
GH	01	Nutrition Crash Programme								
V	P	1550000000	0	0	1550000000	169863415.25	59025015.2	1439161599.95	110838400.05	92.85
V	C	1750000000	0	0	1750000000	368467199.85	57612622.8	1439145422.95	310854577.05	82.24

Month & Year of Account		1 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2236	Nutrition								
SM	02	Distribution of Nutritious Food and Beverages								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Through the Integrated Child Development Services Department								
GH	01	Nutrition Crash Programme								
Total	01	3300000000	0	0	3300000000	538330615.1	116637638	2878307022.9	421692977.1	
Total	01	3300000000	0	0	3300000000	538330615.1	116637638	2878307022.9	421692977.1	
Total	789	3300000000	0	0	3300000000	538330615.1	116637638	2878307022.9	421692977.1	
Total	02	3300004000	0	0	3300004000	538334615.1	116637638	2878307022.9	421696977.1	
Total	2236	3300004000	0	0	3300004000	538334615.1	116637638	2878307022.9	421696977.1	
MH	2250	Other Social Services								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Kailash Mansarovar Tirth Yatra Yojana								
GH	01	Kailash Mansarovar Tirth Yatra Yojana for Scheduled caste persons								
V	P	2300000	0	0	2300000	2300000			2300000	.00
Total	01	2300000	0	0	2300000	2300000	0	0	2300000	
Total	01	2300000	0	0	2300000	2300000	0	0	2300000	
SH	02	Tirth Yatra Yojana for Varishth Nagrik								
GH	01	Tirth Yatra Yojana for Varishth Nagrik of Scheduled Caste								
V	P	11225000	0	0	11225000	4099641		7125359	4099641	63.48
Total	01	11225000	0	0	11225000	4099641	0	7125359	4099641	
Total	02	11225000	0	0	11225000	4099641	0	7125359	4099641	
Total	789	13525000	0	0	13525000	6399641	0	7125359	6399641	
Total	2250	13525000	0	0	13525000	6399641	0	7125359	6399641	
MH	2401	Crop Husbandry								
MI	196	Assistance to Zila Parishads/ District Level Panchayats								
SH	08	District Level Agriculture Schemes in Special Component								
GH	01	Agriculture Demonstration								
V	P	8497000	0	0	8497000	2282821	344339	6558518	1938482	77.19
Total	01	8497000	0	0	8497000	2282821	344339	6558518	1938482	
GH	03	Eradication of insects and diseases								
V	P	2500000	0	0	2500000	2500000			2500000	.00
Total	03	2500000	0	0	2500000	2500000	0	0	2500000	
GH	04	Grant for water plan								
V	P	1000	0	0	1000	-18986796	13683685	32671481	-32670481	*****
Total	04	1000	0	0	1000	-18986796	13683685	32671481	-32670481	
GH	08	Agriculture Expansion Services								
V	P	6525000	0	0	6525000	2105377	667960	5087583	1437417	77.97
Total	08	6525000	0	0	6525000	2105377	667960	5087583	1437417	
GH	13	Incentive to girls student for Agriculture education								
V	P	11900000	0	0	11900000	7757000	3388000	7531000	4369000	63.29

Month & Year of Account		1 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2401	Crop Husbandry								
MI	196	Assistance to Zila Parishads/ District Level Panchayats								
SH	08	District Level Agriculture Schemes in Special Component								
GH	13	Incentive to girls student for Agriculture education								
<b>Total</b>	<b>13</b>	<b>11900000</b>	<b>0</b>	<b>0</b>	<b>11900000</b>	<b>7757000</b>	<b>3388000</b>	<b>7531000</b>	<b>4369000</b>	
GH	14	National Food Security Mission-Wheat								
V	P	16420000	0	0	16420000	15727253	648608.4	1341355.4	15078644.6	8.17
V	C	24630000	0	0	24630000	23590880	970993.6	2010113.6	22619886.4	8.16
<b>Total</b>	<b>14</b>	<b>41050000</b>	<b>0</b>	<b>0</b>	<b>41050000</b>	<b>39318133</b>	<b>1619602</b>	<b>3351469</b>	<b>37698531</b>	
GH	15	National Food Security Mission - Pulses								
V	P	121539000	0	0	121539000	88993221	24589780.88	57135559.88	64403440.12	47.01
V	C	182309000	0	0	182309000	133531324.5	36880105.12	85657780.62	96651219.38	46.98
<b>Total</b>	<b>15</b>	<b>303848000</b>	<b>0</b>	<b>0</b>	<b>303848000</b>	<b>222524545.5</b>	<b>61469886</b>	<b>142793340.5</b>	<b>161054659.5</b>	
GH	16	National Food Security Mission - Commercial crops								
V	P	160000	0	0	160000	160000			160000	.00
V	C	240000	0	0	240000	240000			240000	.00
<b>Total</b>	<b>16</b>	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	
GH	17	National Food Security Mission -Coarse Cereal								
V	P	19500000	0	0	19500000	18070249.6	411321	1841071.4	17658928.6	9.44
V	C	29251000	0	0	29251000	27106371.4	616986	2761614.6	26489385.4	9.44
<b>Total</b>	<b>17</b>	<b>48751000</b>	<b>0</b>	<b>0</b>	<b>48751000</b>	<b>45176621</b>	<b>1028307</b>	<b>4602686</b>	<b>44148314</b>	
GH	18	National Mission on Oilseed - Oilseed								
V	P	28771000	0	0	28771000	16893426.6	3307063.2	15184636.6	13586363.4	52.78
V	C	43579000	0	0	43579000	25785992.4	4952189.8	22745197.4	20833802.6	52.19
<b>Total</b>	<b>18</b>	<b>72350000</b>	<b>0</b>	<b>0</b>	<b>72350000</b>	<b>42679419</b>	<b>8259253</b>	<b>37929834</b>	<b>34420166</b>	
GH	19	National Mission on Oilseed and Oil-palm - Tree Oriented Oilseed								
V	P	80000	0	0	80000	80000			80000	.00
V	C	120000	0	0	120000	120000			120000	.00
<b>Total</b>	<b>19</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	
GH	20	National Mission on Agriculture Extension -Agriculture Extension								
V	P	32715000	0	0	32715000	18834321.8	3755968.8	17636647	15078353	53.91
V	C	45285000	0	0	45285000	25722665.2	5329899.2	24892234	20392766	54.97
<b>Total</b>	<b>20</b>	<b>78000000</b>	<b>0</b>	<b>0</b>	<b>78000000</b>	<b>44556987</b>	<b>9085868</b>	<b>42528881</b>	<b>35471119</b>	
GH	21	National Mission on Agriculture Extension -Agriculture Engineering								
V	P	27310000	0	0	27310000	26414507	490932	1386425	25923575	5.08
V	C	40961000	0	0	40961000	39617759	736399	2079640	38881360	5.08
<b>Total</b>	<b>21</b>	<b>68271000</b>	<b>0</b>	<b>0</b>	<b>68271000</b>	<b>66032266</b>	<b>1227331</b>	<b>3466065</b>	<b>64804935</b>	
GH	22	National Mission on Agriculture Extension -Plant Quarantine and Plant Conservation								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>22</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	23	Sustainable Agriculture Mission-Rainfed Area Development								



Month & Year of Account		1 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2401	Crop Husbandry								
MI	196	Assistance to Zila Parishads/ District Level Panchayats								
SH	08	District Level Agriculture Schemes in Special Component								
GH	23	Sustainable Agriculture Mission-Rainfed Area Development								
V	P	4920000	0	0	4920000	4751617.4	31000	199382.6	4720617.4	4.05
V	C	7380000	0	0	7380000	7127426.6	46500	299073.4	7080926.6	4.05
<b>Total</b>	<b>23</b>	<b>12300000</b>	<b>0</b>	<b>0</b>	<b>12300000</b>	<b>11879044</b>	<b>77500</b>	<b>498456</b>	<b>11801544</b>	
GH	24	Sustainable Agriculture Mission-Soil Health Management								
V	P	14320000	0	0	14320000	7356165.6	3715832.4	10679666.8	3640333.2	74.58
V	C	21480000	0	0	21480000	11034250.4	5573752.6	16019502.2	5460497.8	74.58
<b>Total</b>	<b>24</b>	<b>35800000</b>	<b>0</b>	<b>0</b>	<b>35800000</b>	<b>18390416</b>	<b>9289585</b>	<b>26699169</b>	<b>9100831</b>	
GH	25	Sustainable Agriculture Mission-Atmosphere Change and Sustainable Agriculture								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>25</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	26	Paramparagat Krishi Vikas Yojana								
V	P	34912000	0	0	34912000	33931114	176912	1157798	33754202	3.32
V	C	52369000	0	0	52369000	50919676.4	265368	1714691.6	50654308.4	3.27
<b>Total</b>	<b>26</b>	<b>87281000</b>	<b>0</b>	<b>0</b>	<b>87281000</b>	<b>84850790.4</b>	<b>442280</b>	<b>2872489.6</b>	<b>84408510.4</b>	
GH	27	Sustainable Agriculture Mission - Agriculture forestry								
V	P	1520000	0	0	1520000	1445363.6	129804	204440.4	1315559.6	13.45
V	C	2279000	0	0	2279000	2167045.4	194710	306664.6	1972335.4	13.46
<b>Total</b>	<b>27</b>	<b>3799000</b>	<b>0</b>	<b>0</b>	<b>3799000</b>	<b>3612409</b>	<b>324514</b>	<b>511105</b>	<b>3287895</b>	
GH	28	Seede development								
V	P	17541000	0	0	17541000	16672496	502779	1371283	16169717	7.82
<b>Total</b>	<b>28</b>	<b>17541000</b>	<b>0</b>	<b>0</b>	<b>17541000</b>	<b>16672496</b>	<b>502779</b>	<b>1371283</b>	<b>16169717</b>	
GH	29	National Food Security Mission Nutrious Grain								
V	P	0	1000	0	1000	1000			1000	.00
<b>Total</b>	<b>29</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>08</b>	<b>799016000</b>	<b>1000</b>	<b>0</b>	<b>799017000</b>	<b>591954528.9</b>	<b>111410889</b>	<b>318473360.1</b>	<b>480543639.9</b>	
<b>Total</b>	<b>196</b>	<b>799016000</b>	<b>1000</b>	<b>0</b>	<b>799017000</b>	<b>591954528.9</b>	<b>111410889</b>	<b>318473360.1</b>	<b>480543639.9</b>	
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Through the Agriculture Department								
GH	04	Crop Insurance (50% State share : 50% Central share)								
V	P	1289190000	0	0	1289190000	420520635		868669365	420520635	67.38
<b>Total</b>	<b>04</b>	<b>1289190000</b>	<b>0</b>	<b>0</b>	<b>1289190000</b>	<b>420520635</b>	<b>0</b>	<b>868669365</b>	<b>420520635</b>	
GH	17	Agriculture Expansion Services								
V	P	3800000	0	0	3800000	1545569		2254431	1545569	59.33
<b>Total</b>	<b>17</b>	<b>3800000</b>	<b>0</b>	<b>0</b>	<b>3800000</b>	<b>1545569</b>	<b>0</b>	<b>2254431</b>	<b>1545569</b>	
GH	18	Innovative Programme/Minikit distribution								
V	P	25100000	0	0	25100000	14878383	348929	10570546	14529454	42.11
<b>Total</b>	<b>18</b>	<b>25100000</b>	<b>0</b>	<b>0</b>	<b>25100000</b>	<b>14878383</b>	<b>348929</b>	<b>10570546</b>	<b>14529454</b>	

Month & Year of Account		1 2019								
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		O	S	R	T					
MH 2401	Crop Husbandry									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Through the Agriculture Department									
GH 23	Mission for Livelihood									
V	P	93725000	0	0	93725000	93725000		93725000		.00
<b>Total</b>	<b>23</b>	<b>93725000</b>	<b>0</b>	<b>0</b>	<b>93725000</b>	<b>93725000</b>	<b>0</b>	<b>0</b>	<b>93725000</b>	
GH 30	Rajasthan Institutes of Agro Processing									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>30</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 33	Agriculture Extention services-Committed									
V	P	200000	0	0	200000	32708	167292	32708		83.65
<b>Total</b>	<b>33</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>32708</b>	<b>0</b>	<b>167292</b>	<b>32708</b>	
<b>Total</b>	<b>01</b>	<b>1412016000</b>	<b>0</b>	<b>0</b>	<b>1412016000</b>	<b>530703295</b>	<b>348929</b>	<b>881661634</b>	<b>530354366</b>	
SH 02	Through the Horticulture Department									
GH 01	Development of Horticulture									
V	P	34601000	0	0	34601000	34591937	7291	16354	34584646	.05
<b>Total</b>	<b>01</b>	<b>34601000</b>	<b>0</b>	<b>0</b>	<b>34601000</b>	<b>34591937</b>	<b>7291</b>	<b>16354</b>	<b>34584646</b>	
GH 04	National Horticulture Mission									
V	P	46954000	0	0	46954000	36172918.4	2821391	13602472.6	33351527.4	28.97
V	C	70431000	0	0	70431000	54259372.6	4232086	20403713.4	50027286.6	28.97
<b>Total</b>	<b>04</b>	<b>117385000</b>	<b>0</b>	<b>0</b>	<b>117385000</b>	<b>90432291</b>	<b>7053477</b>	<b>34006186</b>	<b>83378814</b>	
GH 05	For conversion from flow irrigation to drip irrigation (Pradhan Mantri Krishi Sinchai Yojana - Micro Irrigation)									
V	P	85067000	0	0	85067000	79324172	2941845.4	8684673.4	76382326.6	10.21
V	C	127600000	0	0	127600000	118985717	4412772.6	13027055.6	114572944.4	10.21
<b>Total</b>	<b>05</b>	<b>212667000</b>	<b>0</b>	<b>0</b>	<b>212667000</b>	<b>198309889</b>	<b>7354618</b>	<b>21711729</b>	<b>190955271</b>	
GH 06	Grants for Drip Irrigation State Scheme									
V	P	23843000	0	0	23843000	21387496	528853	2984357	20858643	12.52
<b>Total</b>	<b>06</b>	<b>23843000</b>	<b>0</b>	<b>0</b>	<b>23843000</b>	<b>21387496</b>	<b>528853</b>	<b>2984357</b>	<b>20858643</b>	
GH 07	Assistance for Establishment of fruit gardens									
V	P	180000	0	0	180000	163852	4950	21098	158902	11.72
<b>Total</b>	<b>07</b>	<b>180000</b>	<b>0</b>	<b>0</b>	<b>180000</b>	<b>163852</b>	<b>4950</b>	<b>21098</b>	<b>158902</b>	
GH 08	Assistance for Demonstration of Horticulture crops									
V	P	625000	0	0	625000	446264	59251	237987	387013	38.08
<b>Total</b>	<b>08</b>	<b>625000</b>	<b>0</b>	<b>0</b>	<b>625000</b>	<b>446264</b>	<b>59251</b>	<b>237987</b>	<b>387013</b>	
GH 09	Assistance for Plant protection work									
V	P	357000	0	0	357000	327504	44185	73681	283319	20.64
<b>Total</b>	<b>09</b>	<b>357000</b>	<b>0</b>	<b>0</b>	<b>357000</b>	<b>327504</b>	<b>44185</b>	<b>73681</b>	<b>283319</b>	
GH 10	Additional Assistance for Green House									
V	P	30030000	0	0	30030000	17070773	2714816	15674043	14355957	52.19
<b>Total</b>	<b>10</b>	<b>30030000</b>	<b>0</b>	<b>0</b>	<b>30030000</b>	<b>17070773</b>	<b>2714816</b>	<b>15674043</b>	<b>14355957</b>	

Month & Year of Account		1 2019								
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		O	S	R	T					
MH 2401	Crop Husbandry									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Through the Horticulture Department									
GH 11	Assistance for Innovative Programme									
V	P	1745000	0	0	1745000	1745000		1745000		.00
<b>Total</b>	<b>11</b>	<b>1745000</b>	<b>0</b>	<b>0</b>	<b>1745000</b>	<b>1745000</b>	<b>0</b>	<b>1745000</b>		
GH 12	Additional grant on solar pump set									
V	P	129389000	0	0	129389000	60958937	32868982	101299045	28089955	78.29
<b>Total</b>	<b>12</b>	<b>129389000</b>	<b>0</b>	<b>0</b>	<b>129389000</b>	<b>60958937</b>	<b>32868982</b>	<b>101299045</b>	<b>28089955</b>	
GH 13	Assistance on automation									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>13</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 14	National Agriculture forestry and Bamboo Mission									
V	P	1448000	0	0	1448000	1448000			1448000	.00
V	C	2172000	0	0	2172000	2172000			2172000	.00
<b>Total</b>	<b>14</b>	<b>3620000</b>	<b>0</b>	<b>0</b>	<b>3620000</b>	<b>3620000</b>	<b>0</b>	<b>0</b>	<b>3620000</b>	
GH 15	National Medicinal Plant Mission									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>15</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 16	Dates Project									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>16</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 17	Every drop more crop scheme									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>17</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 18	Operation of Excellent Centres									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>18</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>554447000</b>	<b>0</b>	<b>0</b>	<b>554447000</b>	<b>429058943</b>	<b>50636423</b>	<b>176024480</b>	<b>378422520</b>	
SH 03	Rashtriya Krishi Vikas Yojana (S.C.A)									
GH 01	Through the Agriculture Department									
V	P	84084000	0	0	84084000	62580180.8	8834273	30338092.2	53745907.8	36.08
V	C	187326000	0	0	187326000	155070265.2	13251413	45507147.8	141818852.2	24.29
<b>Total</b>	<b>01</b>	<b>271410000</b>	<b>0</b>	<b>0</b>	<b>271410000</b>	<b>217650446</b>	<b>22085686</b>	<b>75845240</b>	<b>195564760</b>	
GH 02	Through the Horticulture Department									
V	P	24634000	0	0	24634000	18216480	4258523	10676043	13957957	43.34
V	C	58550000	0	0	58550000	48872720	6387781	16065061	42484939	27.44
<b>Total</b>	<b>02</b>	<b>83184000</b>	<b>0</b>	<b>0</b>	<b>83184000</b>	<b>67089200</b>	<b>10646304</b>	<b>26741104</b>	<b>56442896</b>	
GH 03	Through the Animal Husbandry Department									
V	P	6909000	0	0	6909000	3985058	324856	3248798	3660202	47.02
V	C	21166000	0	0	21166000	17002791	650188	4813397	16352603	22.74

Month & Year of Account		1 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
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		O	S	R	T					
MH 2401	Crop Husbandry									
MI 789	Special Component Plan for Scheduled Castes									
SH 03	Rashtriya Krishi Vikas Yojana (S.C.A)									
GH 03	Through the Animal Husbandry Department									
<b>Total</b>	<b>03</b>	<b>28075000</b>	<b>0</b>	<b>0</b>	<b>28075000</b>	<b>20987849</b>	<b>975044</b>	<b>8062195</b>	<b>20012805</b>	
GH 04	Grants release through the Dairy Department									
V	P	31299000	0	0	31299000	31299000			31299000	.00
V	C	46949000	0	0	46949000	46949000			46949000	.00
<b>Total</b>	<b>04</b>	<b>78248000</b>	<b>0</b>	<b>0</b>	<b>78248000</b>	<b>78248000</b>	<b>0</b>	<b>0</b>	<b>78248000</b>	
GH 05	Through the Fisheries Department									
V	P	3440000	0	0	3440000	3440000	800000	800000	2640000	23.26
V	C	5161000	0	0	5161000	5161000	1200000	1200000	3961000	23.25
<b>Total</b>	<b>05</b>	<b>8601000</b>	<b>0</b>	<b>0</b>	<b>8601000</b>	<b>8601000</b>	<b>2000000</b>	<b>2000000</b>	<b>6601000</b>	
GH 06	Grants release through the Swami Keshwanand Rajasthan Agriculture Univer5sity Bikaner									
V	P	2000000	0	0	2000000	2000000			2000000	.00
V	C	3000000	0	0	3000000	3000000			3000000	.00
<b>Total</b>	<b>06</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
GH 07	Through Maharana Pratap Agriculture and Technical University, Udaipur									
V	P	2328000	0	0	2328000	328000		2000000	328000	85.91
V	C	3493000	0	0	3493000	493000		3000000	493000	85.89
<b>Total</b>	<b>07</b>	<b>5821000</b>	<b>0</b>	<b>0</b>	<b>5821000</b>	<b>821000</b>	<b>0</b>	<b>5000000</b>	<b>821000</b>	
GH 08	Assistance to RaJFeD (through the Co-operative Department)									
V	P	20000000	0	0	20000000	20000000			20000000	.00
V	C	30000000	0	0	30000000	30000000			30000000	.00
<b>Total</b>	<b>08</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	
GH 10	Through the Agriculture Marketing Board									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>10</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 11	Through the Forest Department									
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>11</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 12	Grants released through the Rajasthan University of Veterinary and Animal Science, Bikaner									
V	P	29200000	0	0	29200000	29200000			29200000	.00
V	C	43800000	0	0	43800000	43800000			43800000	.00
<b>Total</b>	<b>12</b>	<b>73000000</b>	<b>0</b>	<b>0</b>	<b>73000000</b>	<b>73000000</b>	<b>0</b>	<b>0</b>	<b>73000000</b>	
GH 13	Through the Gopalan Department									
V	P	2000000	0	0	2000000	2000000			2000000	.00
V	C	3000000	0	0	3000000	3000000			3000000	.00
<b>Total</b>	<b>13</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
GH 14	Grants release through the Sri Karn Narendra Agriculture University Jobner									
V	P	4680000	0	0	4680000	4680000			4680000	.00

Month & Year of Account		1 2019								
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		O	S	R	T					
MH 2401	Crop Husbandry									
MI 789	Special Component Plan for Scheduled Castes									
SH 03	Rashtriya Krishi Vikas Yojana (S.C.A)									
GH 14	Grants release through the Sri Karn Narendra Agriculture University Jobner									
V	C	7020000	0	0	7020000	7020000			7020000	.00
<b>Total</b>	<b>14</b>	<b>11700000</b>	<b>0</b>	<b>0</b>	<b>11700000</b>	<b>11700000</b>	<b>0</b>	<b>0</b>	<b>11700000</b>	
GH 15	Through the Agriculture University, Kota									
V	P	10214000	0	0	10214000	10214000			10214000	.00
V	C	15321000	0	0	15321000	15321000			15321000	.00
<b>Total</b>	<b>15</b>	<b>25535000</b>	<b>0</b>	<b>0</b>	<b>25535000</b>	<b>25535000</b>	<b>0</b>	<b>0</b>	<b>25535000</b>	
GH 16	Through the Agriculture University, Jodhpur									
V	P	4000000	0	0	4000000	4000000			4000000	.00
V	C	6000000	0	0	6000000	6000000			6000000	.00
<b>Total</b>	<b>16</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	
GH 17	Through the Water Shed and Soil Conservation Department									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>17</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>03</b>	<b>655578000</b>	<b>0</b>	<b>0</b>	<b>655578000</b>	<b>573636495</b>	<b>35707034</b>	<b>117648539</b>	<b>537929461</b>	
SH 04	National Food Security Mission									
GH 01	National Food Security Mission-Wheat									
V	P	160000	0	0	160000	160000			160000	.00
V	C	240000	0	0	240000	240000			240000	.00
<b>Total</b>	<b>01</b>	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	
GH 02	National Food Security Mission - Pulses									
V	P	2000000	0	0	2000000	2000000			2000000	.00
V	C	3000000	0	0	3000000	3000000			3000000	.00
<b>Total</b>	<b>02</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
GH 03	National Food Security Mission - Commercial Crops									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 04	National Food Security Mission - Coarse Cereal									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>04</b>	<b>5402000</b>	<b>0</b>	<b>0</b>	<b>5402000</b>	<b>5402000</b>	<b>0</b>	<b>0</b>	<b>5402000</b>	
SH 05	National Oilseed and Oilpalm Mission									
GH 02	National Mission on Oilseed and Oil palm - Tree Oriented Oil Seed									
V	P	480000	0	0	480000	480000			480000	.00
V	C	721000	0	0	721000	721000			721000	.00
<b>Total</b>	<b>02</b>	<b>1201000</b>	<b>0</b>	<b>0</b>	<b>1201000</b>	<b>1201000</b>	<b>0</b>	<b>0</b>	<b>1201000</b>	
GH 03	National Mission on Oilseed -Oilseed									
V	P	17876000	0	0	17876000	17876000			17876000	.00

Month & Year of Account		1 2019								
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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2401		Crop Husbandry								
MI 789		Special Component Plan for Scheduled Castes								
SH 05		National Oilseed and Oilpalm Mission								
GH 03		National Mission on Oilseed -Oilseed								
V	C	26816000	0	0	26816000	26816000		26816000		.00
<b>Total</b>	03	<b>44692000</b>	<b>0</b>	<b>0</b>	<b>44692000</b>	<b>44692000</b>	<b>0</b>	<b>0</b>	<b>44692000</b>	
<b>Total</b>	05	<b>45893000</b>	<b>0</b>	<b>0</b>	<b>45893000</b>	<b>45893000</b>	<b>0</b>	<b>0</b>	<b>45893000</b>	
SH 06		National Agriculture Extension and Technical Mission								
GH 01		National Agriculture Extension Mission-Agriculture Extension								
V	P	280000	0	0	280000	280000		280000		.00
V	C	420000	0	0	420000	420000		420000		.00
<b>Total</b>	01	<b>700000</b>	<b>0</b>	<b>0</b>	<b>700000</b>	<b>700000</b>	<b>0</b>	<b>0</b>	<b>700000</b>	
GH 02		National Agriculture Extension Mission-Seed and Plantation Material								
V	P	4279000	0	0	4279000	0	4279000	0		100.00
V	C	6419000	0	0	6419000	6419000		6419000		.00
<b>Total</b>	02	<b>10698000</b>	<b>0</b>	<b>0</b>	<b>10698000</b>	<b>6419000</b>	<b>0</b>	<b>4279000</b>	<b>6419000</b>	
GH 03		National Agriculture Extension Mission-Agriculture Engineering								
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 04		National Agriculture Extension Mission- Plant Quarantine and Plant Conservation								
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	06	<b>11400000</b>	<b>0</b>	<b>0</b>	<b>11400000</b>	<b>7121000</b>	<b>0</b>	<b>4279000</b>	<b>7121000</b>	
SH 07		National Sustainable Agriculture Mission								
GH 01		Sustainable Agriculture Mission-Rainfed Area Development								
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 02		Sustainable Agriculture Mission-Soil Health Management								
V	P	5000000	0	0	5000000	4627586	28362	400776	4599224	8.02
V	C	7502000	0	0	7502000	6943380	42542	601162	6900838	8.01
<b>Total</b>	02	<b>12502000</b>	<b>0</b>	<b>0</b>	<b>12502000</b>	<b>11570966</b>	<b>70904</b>	<b>1001938</b>	<b>11500062</b>	
GH 03		Sustainable Agriculture Mission-Atmosphere Change and Sustainable Agriculture								
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 04		Sustainable Agriculture Mission - Agriculture forestry								
V	P	2000	0	0	2000	2000		2000		.00
V	C	2000	0	0	2000	2000		2000		.00
<b>Total</b>	04	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
GH 05		Sustainable Agriculture Mission - Agriculture forestry (through the Horticulture Department)								
V	P	400000	0	0	400000	400000		400000		.00
V	C	5400000	0	0	5400000	5400000		5400000		.00

Month & Year of Account		1 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2401	Crop Husbandry									
MI 789	Special Component Plan for Scheduled Castes									
SH 07	National Sustainable Agriculture Mission									
GH 05	Sustainable Agriculture Mission - Agriculture forestry (through the Horticulture Department)									
<b>Total</b>	05	<b>5800000</b>	<b>0</b>	<b>0</b>	<b>5800000</b>	<b>5800000</b>	<b>0</b>	<b>0</b>	<b>5800000</b>	
GH 06	Sustainable Agriculture Mission - Agriculture forestry (through the Forest Department)									
V P		400000	0	0	400000	400000			400000	.00
V C		600000	0	0	600000	600000			600000	.00
<b>Total</b>	06	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	
<b>Total</b>	07	<b>19308000</b>	<b>0</b>	<b>0</b>	<b>19308000</b>	<b>18376966</b>	<b>70904</b>	<b>1001938</b>	<b>18306062</b>	
SH 08	Traditional Agriculture Development Scheme									
GH 01	Through the Agriculture Department									
V C		2000	0	0	2000	2000			2000	.00
<b>Total</b>	01	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	08	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 09	Pradhan Mantri Krishi Sinchai Yojana									
GH 01	Through the Agriculture Department									
V P		174200000	0	0	174200000	157266822	11347380	28280558	145919442	16.23
V C		152995000	0	0	152995000	127621480	17021070	42394590	110600410	27.71
<b>Total</b>	01	<b>327195000</b>	<b>0</b>	<b>0</b>	<b>327195000</b>	<b>284888302</b>	<b>28368450</b>	<b>70675148</b>	<b>256519852</b>	
GH 02	Through the Horticulture Department									
V C		2000	0	0	2000	2000			2000	.00
<b>Total</b>	02	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 03	Through the Water Resources Department									
V C		2000	0	0	2000	2000			2000	.00
<b>Total</b>	03	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 04	Through the Watershed Development and Soil Conversion Department									
V P		47600000	0	0	47600000	47600000			47600000	.00
V C		102001000	0	0	102001000	102001000			102001000	.00
<b>Total</b>	04	<b>149601000</b>	<b>0</b>	<b>0</b>	<b>149601000</b>	<b>149601000</b>	<b>0</b>	<b>0</b>	<b>149601000</b>	
GH 05	Through the E.G.S.Rural Development Department									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	09	<b>476801000</b>	<b>0</b>	<b>0</b>	<b>476801000</b>	<b>434494302</b>	<b>28368450</b>	<b>70675148</b>	<b>406125852</b>	
SH 10	Rajasthan Agriculture Processing and Agriculture Marketing Policy									
GH 01	Grants to Entrepreneurs									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 11	Rajasthan Agriculture Competitive Project									
GH 01	Through the Agriculture Department									

Month & Year of Account		1 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2401	Crop Husbandry									
MI 789	Special Component Plan for Scheduled Castes									
SH 11	Rajasthan Agriculture Competitive Project									
GH 01	Through the Agriculture Department									
V	P	102255000	1000	0	102256000	77725171	1067124	25597953	76658047	25.03
<b>Total</b>	<b>01</b>	<b>102255000</b>	<b>1000</b>	<b>0</b>	<b>102256000</b>	<b>77725171</b>	<b>1067124</b>	<b>25597953</b>	<b>76658047</b>	
GH 02	Through the Horticulture Department									
V	P	80000000	0	0	80000000	71559587	276879	8717292	71282708	10.90
<b>Total</b>	<b>02</b>	<b>80000000</b>	<b>0</b>	<b>0</b>	<b>80000000</b>	<b>71559587</b>	<b>276879</b>	<b>8717292</b>	<b>71282708</b>	
GH 03	Through the Water shed Development and Soil Conservation Department									
V	P	1839000	0	0	1839000	1793293	30659	76366	1762634	4.15
<b>Total</b>	<b>03</b>	<b>1839000</b>	<b>0</b>	<b>0</b>	<b>1839000</b>	<b>1793293</b>	<b>30659</b>	<b>76366</b>	<b>1762634</b>	
GH 04	Through the Animal Husbandry Department									
V	P	34625000	0	0	34625000	24427917	3271705.41	13468788.41	21156211.59	38.90
<b>Total</b>	<b>04</b>	<b>34625000</b>	<b>0</b>	<b>0</b>	<b>34625000</b>	<b>24427917</b>	<b>3271705.41</b>	<b>13468788.41</b>	<b>21156211.59</b>	
GH 05	Through the Ground Water Department									
V	P	14801000	0	0	14801000	14801000			14801000	.00
<b>Total</b>	<b>05</b>	<b>14801000</b>	<b>0</b>	<b>0</b>	<b>14801000</b>	<b>14801000</b>	<b>0</b>	<b>0</b>	<b>14801000</b>	
GH 06	Through the Water Resources Department									
V	P	937000	0	0	937000	638329	29133	327804	609196	34.98
<b>Total</b>	<b>06</b>	<b>937000</b>	<b>0</b>	<b>0</b>	<b>937000</b>	<b>638329</b>	<b>29133</b>	<b>327804</b>	<b>609196</b>	
<b>Total</b>	<b>11</b>	<b>234457000</b>	<b>1000</b>	<b>0</b>	<b>234458000</b>	<b>190945297</b>	<b>4675500.41</b>	<b>48188203.41</b>	<b>186269796.59</b>	
<b>Total</b>	<b>789</b>	<b>3415305000</b>	<b>1000</b>	<b>0</b>	<b>3415306000</b>	<b>2235634298</b>	<b>119807240.41</b>	<b>1299478942.41</b>	<b>2115827057.59</b>	
<b>Total</b>	<b>2401</b>	<b>4214321000</b>	<b>2000</b>	<b>0</b>	<b>4214323000</b>	<b>2827588826.9</b>	<b>231218129.41</b>	<b>1617952302.51</b>	<b>2596370697.49</b>	
MH 2402	Soil and Water Conservation									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Mitigating Poverty in Western Rajasthan Project( IFAD Funded ) ( M-Power )									
V	P	3800000	0	0	3800000	3800000			3800000	.00
<b>Total</b>	<b>02</b>	<b>3800000</b>	<b>0</b>	<b>0</b>	<b>3800000</b>	<b>3800000</b>	<b>0</b>	<b>0</b>	<b>3800000</b>	
<b>Total</b>	<b>789</b>	<b>3800000</b>	<b>0</b>	<b>0</b>	<b>3800000</b>	<b>3800000</b>	<b>0</b>	<b>0</b>	<b>3800000</b>	
<b>Total</b>	<b>2402</b>	<b>3800000</b>	<b>0</b>	<b>0</b>	<b>3800000</b>	<b>3800000</b>	<b>0</b>	<b>0</b>	<b>3800000</b>	
MH 2403	Animal Husbandry									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Through the agency of Animal Husbandry Department									
GH 01	Animal and Buffalo Development									
V	P	1701000	0	0	1701000	1144893	126624	682731	1018269	40.14
<b>Total</b>	<b>01</b>	<b>1701000</b>	<b>0</b>	<b>0</b>	<b>1701000</b>	<b>1144893</b>	<b>126624</b>	<b>682731</b>	<b>1018269</b>	
GH 03	Grants to Animal Husbandry University									
V	P	220893000	0	0	220893000	110448000	55222000	165667000	55226000	75.00
<b>Total</b>	<b>03</b>	<b>220893000</b>	<b>0</b>	<b>0</b>	<b>220893000</b>	<b>110448000</b>	<b>55222000</b>	<b>165667000</b>	<b>55226000</b>	
GH 04	Mukhya Mantri Pashudhan Nishulk Dava Yojana									



Month & Year of Account		1 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2403		Animal Husbandry								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Through the agency of Animal Husbandry Department								
GH 04		Mukhya Mantri Pashudhan Nishulk Dava Yojana								
V	P	140000000	0	0	140000000	58234923	3134988	84900065	55099935	60.64
<b>Total</b>	<b>04</b>	<b>140000000</b>	<b>0</b>	<b>0</b>	<b>140000000</b>	<b>58234923</b>	<b>3134988</b>	<b>84900065</b>	<b>55099935</b>	
GH 05		Animal Disease Control Scheme								
V	P	3438000	0	0	3438000	2990028	95063	543035	2894965	15.80
V	C	5458000	0	0	5458000	4613961	29000	873039	4584961	16.00
<b>Total</b>	<b>05</b>	<b>8896000</b>	<b>0</b>	<b>0</b>	<b>8896000</b>	<b>7603989</b>	<b>124063</b>	<b>1416074</b>	<b>7479926</b>	
GH 06		National Brucela Control Scheme								
V	P	300000	0	0	300000	300000			300000	.00
V	C	450000	0	0	450000	450000			450000	.00
<b>Total</b>	<b>06</b>	<b>750000</b>	<b>0</b>	<b>0</b>	<b>750000</b>	<b>750000</b>	<b>0</b>	<b>0</b>	<b>750000</b>	
GH 07		National Pashumata Programme and Sero - Monitoring								
V	C	816000	0	0	816000	816000			816000	.00
<b>Total</b>	<b>07</b>	<b>816000</b>	<b>0</b>	<b>0</b>	<b>816000</b>	<b>816000</b>	<b>0</b>	<b>0</b>	<b>816000</b>	
GH 08		Foot and Mouth Disease Control Programme								
V	P	25244000	0	0	25244000	2445800	143150	22941350	2302650	90.88
V	C	37868000	0	0	37868000	2994413.4	66512	34940098.6	2927901.4	92.27
<b>Total</b>	<b>08</b>	<b>63112000</b>	<b>0</b>	<b>0</b>	<b>63112000</b>	<b>5440213.4</b>	<b>209662</b>	<b>57881448.6</b>	<b>5230551.4</b>	
GH 09		P.P.R.(Peste des Petits Ruminants) Disease Control Programme								
V	P	3489000	0	0	3489000	3489000	39999	39999	3449001	1.15
V	C	5231000	0	0	5231000	5231000	59998	59998	5171002	1.15
<b>Total</b>	<b>09</b>	<b>8720000</b>	<b>0</b>	<b>0</b>	<b>8720000</b>	<b>8720000</b>	<b>99997</b>	<b>99997</b>	<b>8620003</b>	
GH 11		Fodder Development Programme								
V	P	12000	0	0	12000	12000			12000	.00
V	C	12000	0	0	12000	12000			12000	.00
<b>Total</b>	<b>11</b>	<b>24000</b>	<b>0</b>	<b>0</b>	<b>24000</b>	<b>24000</b>	<b>0</b>	<b>0</b>	<b>24000</b>	
GH 12		Risk Management - Assistance for Live Stock and Herdsman Insurance								
V	P	7000000	0	0	7000000	2600000		4400000	2600000	62.86
V	C	12200000	0	0	12200000	6600000		5600000	6600000	45.90
<b>Total</b>	<b>12</b>	<b>19200000</b>	<b>0</b>	<b>0</b>	<b>19200000</b>	<b>9200000</b>	<b>0</b>	<b>10000000</b>	<b>9200000</b>	
GH 14		Poultry production								
V	P	0	2000	0	2000	2000	55500	55500	-53500	2775.00
V	C	0	2000	0	2000	2000	82500	82500	-80500	4125.00
<b>Total</b>	<b>14</b>	<b>0</b>	<b>4000</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>138000</b>	<b>138000</b>	<b>-134000</b>	
GH 15		National Mission on Bovine Productivity								
V	P	0	1000	0	1000	1000			1000	.00
V	C	0	1000	0	1000	1000			1000	.00
<b>Total</b>	<b>15</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	

Month & Year of Account		1 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2403	Animal Husbandry								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Through the agency of Animal Husbandry Department								
GH	16	Sheep and Goat Heridity Improvement Scheme								
V	P	0	2000	0	2000	2000			2000	.00
V	C	0	2000	0	2000	2000			2000	.00
<b>Total</b>	16	<b>0</b>	<b>4000</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	01	<b>464112000</b>	<b>10000</b>	<b>0</b>	<b>464122000</b>	<b>202392018.4</b>	<b>59055334</b>	<b>320785315.6</b>	<b>143336684.4</b>	
SH	03	Gopalan Department								
GH	01	Grants to Gau shala								
V	P	1000000000	1000	0	1000001000	196679554	68163922	871485368	128515632	87.15
<b>Total</b>	01	<b>1000000000</b>	<b>1000</b>	<b>0</b>	<b>1000001000</b>	<b>196679554</b>	<b>68163922</b>	<b>871485368</b>	<b>128515632</b>	
<b>Total</b>	03	<b>1000000000</b>	<b>1000</b>	<b>0</b>	<b>1000001000</b>	<b>196679554</b>	<b>68163922</b>	<b>871485368</b>	<b>128515632</b>	
<b>Total</b>	789	<b>1464112000</b>	<b>11000</b>	<b>0</b>	<b>1464123000</b>	<b>399071572.4</b>	<b>127219256</b>	<b>1192270683.6</b>	<b>271852316.4</b>	
MI	797	Transfer to Reserve Funds/Deposit Accounts								
SH	02	Transfer to Rajasthan Cow Protection and Promotion Funds								
GH	02	Transfer in Budget Head 8229-00-104-(02) of Rajasthan Cow Protection and Promotion Funds								
V	P	1000000000	0	0	1000000000	1000000000			1000000000	.00
<b>Total</b>	02	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	
<b>Total</b>	02	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	
<b>Total</b>	797	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	<b>1000000000</b>	<b>0</b>	<b>0</b>	<b>1000000000</b>	
<b>Total</b>	2403	<b>2464112000</b>	<b>11000</b>	<b>0</b>	<b>2464123000</b>	<b>1399071572.4</b>	<b>127219256</b>	<b>1192270683.6</b>	<b>1271852316.4</b>	
MH	2405	Fisheries								
MI	789	Special Component Plan for Scheduled Castes								
SH	02	Fish Seed Production								
V	P	150000	0	0	150000	5		149995	5	100.00
<b>Total</b>	02	<b>150000</b>	<b>0</b>	<b>0</b>	<b>150000</b>	<b>5</b>	<b>0</b>	<b>149995</b>	<b>5</b>	
SH	04	Pond Fish Development								
V	P	10000	0	0	10000	275		9725	275	97.25
<b>Total</b>	04	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>275</b>	<b>0</b>	<b>9725</b>	<b>275</b>	
SH	05	Blue Revolution								
GH	01	Water Agriculture Development								
V	P	720000	0	0	720000	720000			720000	.00
V	C	1080000	0	0	1080000	1080000			1080000	.00
<b>Total</b>	01	<b>1800000</b>	<b>0</b>	<b>0</b>	<b>1800000</b>	<b>1800000</b>	<b>0</b>	<b>0</b>	<b>1800000</b>	
GH	02	Craft and Gear								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	03	Fish Farmer Training								
V	P	400000	0	0	400000	400000	181071	181071	218929	45.27
<b>Total</b>	03	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	<b>400000</b>	<b>181071</b>	<b>181071</b>	<b>218929</b>	

Month & Year of Account		1 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2405	Fisheries								
MI	789	Special Component Plan for Scheduled Castes								
SH	05	Blue Revolution								
GH	04	Pearl Culture								
V	P	1250000	0	0	1250000	1250000			1250000	.00
V	C	1250000	0	0	1250000	1250000			1250000	.00
<b>Total</b>	<b>04</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	
<b>Total</b>	<b>05</b>	<b>4701000</b>	<b>0</b>	<b>0</b>	<b>4701000</b>	<b>4701000</b>	<b>181071</b>	<b>181071</b>	<b>4519929</b>	
<b>Total</b>	<b>789</b>	<b>4861000</b>	<b>0</b>	<b>0</b>	<b>4861000</b>	<b>4701280</b>	<b>181071</b>	<b>340791</b>	<b>4520209</b>	
<b>Total</b>	<b>2405</b>	<b>4861000</b>	<b>0</b>	<b>0</b>	<b>4861000</b>	<b>4701280</b>	<b>181071</b>	<b>340791</b>	<b>4520209</b>	
MH	2406	Forestry and Wild Life								
SM	01	Forestry								
MI	789	Special Component Plan for Scheduled Castes								
SH	03	Externally Aided Rajasthan Forestry and Bio-diversity Project Phase-II								
V	P	144893000	0	0	144893000	24893000		120000000	24893000	82.82
<b>Total</b>	<b>03</b>	<b>144893000</b>	<b>0</b>	<b>0</b>	<b>144893000</b>	<b>24893000</b>	<b>0</b>	<b>120000000</b>	<b>24893000</b>	
SH	04	Replantation of degraded forests								
V	P	5384000	0	0	5384000	3066660	116590	2433930	2950070	45.21
<b>Total</b>	<b>04</b>	<b>5384000</b>	<b>0</b>	<b>0</b>	<b>5384000</b>	<b>3066660</b>	<b>116590</b>	<b>2433930</b>	<b>2950070</b>	
SH	05	Climate Change and prevention of desert expansion								
V	P	41808000	0	0	41808000	23541923	1993869	20259946	21548054	48.46
<b>Total</b>	<b>05</b>	<b>41808000</b>	<b>0</b>	<b>0</b>	<b>41808000</b>	<b>23541923</b>	<b>1993869</b>	<b>20259946</b>	<b>21548054</b>	
SH	06	National Forestry Programme								
GH	01	State Forest Development Agency								
V	P	1188000	0	0	1188000	1188000			1188000	.00
V	C	1782000	0	0	1782000	1782000			1782000	.00
<b>Total</b>	<b>01</b>	<b>2970000</b>	<b>0</b>	<b>0</b>	<b>2970000</b>	<b>2970000</b>	<b>0</b>	<b>0</b>	<b>2970000</b>	
<b>Total</b>	<b>06</b>	<b>2970000</b>	<b>0</b>	<b>0</b>	<b>2970000</b>	<b>2970000</b>	<b>0</b>	<b>0</b>	<b>2970000</b>	
<b>Total</b>	<b>789</b>	<b>195055000</b>	<b>0</b>	<b>0</b>	<b>195055000</b>	<b>54471583</b>	<b>2110459</b>	<b>142693876</b>	<b>52361124</b>	
<b>Total</b>	<b>01</b>	<b>195055000</b>	<b>0</b>	<b>0</b>	<b>195055000</b>	<b>54471583</b>	<b>2110459</b>	<b>142693876</b>	<b>52361124</b>	
<b>Total</b>	<b>2406</b>	<b>195055000</b>	<b>0</b>	<b>0</b>	<b>195055000</b>	<b>54471583</b>	<b>2110459</b>	<b>142693876</b>	<b>52361124</b>	
MH	2415	Agricultural Research and Education								
SM	01	Crop Husbandry								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Grants to Maharana Pratap Agriculture and Technology University, Udaipur								
GH	01	Grant-in -aid to Maharana Pratap Agriculture and Technology University ,Udaipur for Agriculture Research								
V	P	14762000	0	0	14762000	3692000		11070000	3692000	74.99
<b>Total</b>	<b>01</b>	<b>14762000</b>	<b>0</b>	<b>0</b>	<b>14762000</b>	<b>3692000</b>	<b>0</b>	<b>11070000</b>	<b>3692000</b>	
GH	02	Grant-in -aid to Maharana Pratap Agriculture and Technology University ,Udaipur for Agriculture Education								

Month & Year of Account		1 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2415	Agricultural Research and Education								
SM	01	Crop Husbandry								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Grants to Maharana Pratap Agriculture and Technology University, Udaipur								
GH	02	Grant-in -aid to Maharana Pratap Agriculture and Technology University ,Udaipur for Agriculture Education								
V	P	20000000	0	0	20000000	5000000	15000000	5000000	75.00	
<b>Total</b>	02	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>5000000</b>	<b>15000000</b>	<b>5000000</b>		
<b>Total</b>	01	<b>34762000</b>	<b>0</b>	<b>0</b>	<b>34762000</b>	<b>8692000</b>	<b>26070000</b>	<b>8692000</b>		
<b>Total</b>	789	<b>34762000</b>	<b>0</b>	<b>0</b>	<b>34762000</b>	<b>8692000</b>	<b>26070000</b>	<b>8692000</b>		
<b>Total</b>	01	<b>34762000</b>	<b>0</b>	<b>0</b>	<b>34762000</b>	<b>8692000</b>	<b>26070000</b>	<b>8692000</b>		
SM	03	Animal Husbandry								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Grants to Maharana Pratap Agriculture and Technology University , Udaipur								
GH	01	Assistance to Maharana Pratap Agriculture and Technology University ,Udaipur for Animal Husbandry								
V	P	3110000	0	0	3110000	779000	2331000	779000	74.95	
<b>Total</b>	01	<b>3110000</b>	<b>0</b>	<b>0</b>	<b>3110000</b>	<b>779000</b>	<b>2331000</b>	<b>779000</b>		
<b>Total</b>	01	<b>3110000</b>	<b>0</b>	<b>0</b>	<b>3110000</b>	<b>779000</b>	<b>2331000</b>	<b>779000</b>		
<b>Total</b>	789	<b>3110000</b>	<b>0</b>	<b>0</b>	<b>3110000</b>	<b>779000</b>	<b>2331000</b>	<b>779000</b>		
<b>Total</b>	03	<b>3110000</b>	<b>0</b>	<b>0</b>	<b>3110000</b>	<b>779000</b>	<b>2331000</b>	<b>779000</b>		
<b>Total</b>	2415	<b>37872000</b>	<b>0</b>	<b>0</b>	<b>37872000</b>	<b>9471000</b>	<b>28401000</b>	<b>9471000</b>		
MH	2425	Co-operation								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Assistance to Co-operative Institutions for interest payment								
V	P	310500000	0	0	310500000	303640000	121400000	182240000	41.31	
<b>Total</b>	01	<b>310500000</b>	<b>0</b>	<b>0</b>	<b>310500000</b>	<b>303640000</b>	<b>121400000</b>	<b>182240000</b>		
SH	02	Assistance for Integrated Co-operative Development								
V	P	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	02	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>2000</b>		
SH	03	Assistance to Primary Co-operative Credit Institutions for reconstruction								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH	04	Woman Co-operative Societies								
V	P	20000	0	0	20000	20000		20000	.00	
<b>Total</b>	04	<b>20000</b>	<b>0</b>	<b>0</b>	<b>20000</b>	<b>20000</b>	<b>0</b>	<b>20000</b>		
SH	05	Co-operative Development Scheme								
V	P	258000	0	0	258000	0	258000	0	100.00	
<b>Total</b>	05	<b>258000</b>	<b>0</b>	<b>0</b>	<b>258000</b>	<b>0</b>	<b>258000</b>	<b>0</b>		
SH	06	Interest Grant to good Loanees of Co-operative Societies								
V	P	634900000	0	0	634900000	634900000		634900000	.00	

Month & Year of Account		1 2019								
Grant Number		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2425	Co-operation									
MI 789	Special Component Plan for Scheduled Castes									
SH 06	Interest Grant to good Loanees of Co-operative Societies									
<b>Total</b>	06	<b>634900000</b>	<b>0</b>	<b>0</b>	<b>634900000</b>	<b>634900000</b>	<b>0</b>	<b>0</b>	<b>634900000</b>	
SH 07	Assistance to Kray-Vikray Sahakari Samitis									
V P		35001000	0	0	35001000	35001000			35001000	.00
<b>Total</b>	07	<b>35001000</b>	<b>0</b>	<b>0</b>	<b>35001000</b>	<b>35001000</b>	<b>0</b>	<b>0</b>	<b>35001000</b>	
SH 10	Grants to Gram Sewa Sahakari Samities									
V P		2000	0	0	2000	2000			2000	.00
<b>Total</b>	10	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 13	Agriculture Loan Waive Scheme									
GH 01	Through the Rajasthan State Co-operative Bank Limited (Apex Bank)									
V P		8000000000	0	0	8000000000	0	8000000000	0	8000000000	100.00
<b>Total</b>	01	<b>8000000000</b>	<b>0</b>	<b>0</b>	<b>8000000000</b>	<b>0</b>	<b>8000000000</b>	<b>0</b>	<b>8000000000</b>	
<b>Total</b>	13	<b>8000000000</b>	<b>0</b>	<b>0</b>	<b>8000000000</b>	<b>0</b>	<b>8000000000</b>	<b>0</b>	<b>8000000000</b>	
<b>Total</b>	789	<b>8980684000</b>	<b>0</b>	<b>0</b>	<b>8980684000</b>	<b>973566000</b>	<b>121400000</b>	<b>8128518000</b>	<b>852166000</b>	
<b>Total</b>	2425	<b>8980684000</b>	<b>0</b>	<b>0</b>	<b>8980684000</b>	<b>973566000</b>	<b>121400000</b>	<b>8128518000</b>	<b>852166000</b>	
MH 2501	Special Programmes for Rural Development									
SM 05	Barren Land Development (State Share)									
MI 196	Assistance to Zila Parishads / District level Panchayats									
SH 03	Improvement in result of Watershed Management / Strengthening of IWMP									
GH 03	Functional related									
V P		2196000	0	0	2196000	2196000			2196000	.00
V C		3286000	0	0	3286000	3286000			3286000	.00
<b>Total</b>	03	<b>5482000</b>	<b>0</b>	<b>0</b>	<b>5482000</b>	<b>5482000</b>	<b>0</b>	<b>0</b>	<b>5482000</b>	
<b>Total</b>	03	<b>5482000</b>	<b>0</b>	<b>0</b>	<b>5482000</b>	<b>5482000</b>	<b>0</b>	<b>0</b>	<b>5482000</b>	
SH 04	Four Water Concept									
GH 03	Functional related									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 05	Pradhan Mantri Krishi Sinchai Yojana(PMKSRY) Other Intervention									
GH 03	Funcional relaed									
V P		2000	0	0	2000	2000			2000	.00
V C		2000	0	0	2000	2000			2000	.00
<b>Total</b>	03	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	05	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
SH 06	Mukhya Mantri Jal Swavlamban Abhiyan									
GH 03	Functional related									
V P		624050000	0	0	624050000	53026941	2457336	573480395	50569605	91.90
<b>Total</b>	03	<b>624050000</b>	<b>0</b>	<b>0</b>	<b>624050000</b>	<b>53026941</b>	<b>2457336</b>	<b>573480395</b>	<b>50569605</b>	

Month & Year of Account		1 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2501	Special Programmes for Rural Development								
SM	05	Barren Land Development (State Share)								
MI	196	Assistance to Zila Parishads / District level Panchayats								
SH	06	Mukhya Mantri Jal Swavlamban Abhiyan								
<b>Total</b>	<b>06</b>	<b>624050000</b>	<b>0</b>	<b>0</b>	<b>624050000</b>	<b>53026941</b>	<b>2457336</b>	<b>573480395</b>	<b>50569605</b>	
SH	07	Pradhan Mantri Krishi Sinchai Yojana(PMKSJ) Watershed Component								
GH	03	Functional related								
V	P	359818000	0	0	359818000	24975000		334843000	24975000	93.06
V	C	634678000	0	0	634678000	314978000		319700000	314978000	50.37
<b>Total</b>	<b>03</b>	<b>994496000</b>	<b>0</b>	<b>0</b>	<b>994496000</b>	<b>339953000</b>	<b>0</b>	<b>654543000</b>	<b>339953000</b>	
<b>Total</b>	<b>07</b>	<b>994496000</b>	<b>0</b>	<b>0</b>	<b>994496000</b>	<b>339953000</b>	<b>0</b>	<b>654543000</b>	<b>339953000</b>	
<b>Total</b>	<b>196</b>	<b>1624033000</b>	<b>0</b>	<b>0</b>	<b>1624033000</b>	<b>398466941</b>	<b>2457336</b>	<b>1228023395</b>	<b>396009605</b>	
<b>Total</b>	<b>05</b>	<b>1624033000</b>	<b>0</b>	<b>0</b>	<b>1624033000</b>	<b>398466941</b>	<b>2457336</b>	<b>1228023395</b>	<b>396009605</b>	
SM	06	Self Employment Programme (State share)								
MI	196	Assistance to Zila Parishads / District Level Panchayats								
SH	06	National Rural Livelihood Mission								
GH	03	Grants								
V	P	269700000	0	0	269700000	138435000		131265000	138435000	48.67
V	C	539400000	0	0	539400000	413071000		126329000	413071000	23.42
<b>Total</b>	<b>03</b>	<b>809100000</b>	<b>0</b>	<b>0</b>	<b>809100000</b>	<b>551506000</b>	<b>0</b>	<b>257594000</b>	<b>551506000</b>	
<b>Total</b>	<b>06</b>	<b>809100000</b>	<b>0</b>	<b>0</b>	<b>809100000</b>	<b>551506000</b>	<b>0</b>	<b>257594000</b>	<b>551506000</b>	
SH	08	National Rural Livelihood Project								
GH	03	Grants								
V	P	32538000	0	0	32538000	19779000		12759000	19779000	39.21
V	C	67320000	0	0	67320000	66697000		623000	66697000	.93
<b>Total</b>	<b>03</b>	<b>99858000</b>	<b>0</b>	<b>0</b>	<b>99858000</b>	<b>86476000</b>	<b>0</b>	<b>13382000</b>	<b>86476000</b>	
<b>Total</b>	<b>08</b>	<b>99858000</b>	<b>0</b>	<b>0</b>	<b>99858000</b>	<b>86476000</b>	<b>0</b>	<b>13382000</b>	<b>86476000</b>	
SH	10	Deen Dayal Upadhyay Grameen Kaushal Yojana(DDU - GKY)								
GH	03	Grants								
V	P	84003000	0	0	84003000	84003000			84003000	.00
V	C	167765000	0	0	167765000	167765000			167765000	.00
<b>Total</b>	<b>03</b>	<b>251768000</b>	<b>0</b>	<b>0</b>	<b>251768000</b>	<b>251768000</b>	<b>0</b>	<b>0</b>	<b>251768000</b>	
<b>Total</b>	<b>10</b>	<b>251768000</b>	<b>0</b>	<b>0</b>	<b>251768000</b>	<b>251768000</b>	<b>0</b>	<b>0</b>	<b>251768000</b>	
<b>Total</b>	<b>196</b>	<b>1160726000</b>	<b>0</b>	<b>0</b>	<b>1160726000</b>	<b>889750000</b>	<b>0</b>	<b>270976000</b>	<b>889750000</b>	
<b>Total</b>	<b>06</b>	<b>1160726000</b>	<b>0</b>	<b>0</b>	<b>1160726000</b>	<b>889750000</b>	<b>0</b>	<b>270976000</b>	<b>889750000</b>	
<b>Total</b>	<b>2501</b>	<b>2784759000</b>	<b>0</b>	<b>0</b>	<b>2784759000</b>	<b>1288216941</b>	<b>2457336</b>	<b>1498999395</b>	<b>1285759605</b>	
MH	2505	Rural Employment								
SM	01	National Programmes								
MI	196	Assistance to Zila Parishads / District Level Panchayats								
SH	02	Pradhan Mantri Awas Yojana -Rural								
GH	03	Pradhan Mantri Awas Yojana - Rural (Scheduled Castes)								

Month & Year of Account		1 2019				Grant Number: 051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES				
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2505	Rural Employment								
SM	01	National Programmes								
MI	196	Assistance to Zila Parishads / District Level Panchayats								
SH	02	Pradhan Mantri Awas Yojana -Rural								
GH	03	Pradhan Mantri Awas Yojana - Rural (Scheduled Castes)								
V	P	808364000	0	0	808364000	-1459995000	2268359000	-1459995000	280.61	
V	C	2022546000	0	0	2022546000	-1379993000	3402539000	-1379993000	168.23	
<b>Total</b>	<b>03</b>	<b>2830910000</b>	<b>0</b>	<b>0</b>	<b>2830910000</b>	<b>-2839988000</b>	<b>0</b>	<b>5670898000</b>	<b>-2839988000</b>	
<b>Total</b>	<b>02</b>	<b>2830910000</b>	<b>0</b>	<b>0</b>	<b>2830910000</b>	<b>-2839988000</b>	<b>0</b>	<b>5670898000</b>	<b>-2839988000</b>	
<b>Total</b>	<b>196</b>	<b>2830910000</b>	<b>0</b>	<b>0</b>	<b>2830910000</b>	<b>-2839988000</b>	<b>0</b>	<b>5670898000</b>	<b>-2839988000</b>	
<b>Total</b>	<b>01</b>	<b>2830910000</b>	<b>0</b>	<b>0</b>	<b>2830910000</b>	<b>-2839988000</b>	<b>0</b>	<b>5670898000</b>	<b>-2839988000</b>	
SM	02	Rural Employment Guarantee Scheme (State share)								
MI	101	National Rural Employment Guarantee Scheme								
SH	01	National Rural Employment Guarantee Scheme								
GH	01	Functional related								
V	P	955216000	0	0	955216000	120621000	16017000	850612000	104604000	89.05
V	C	3630000000	0	0	3630000000	849948000	295262000	3075314000	554686000	84.72
<b>Total</b>	<b>01</b>	<b>4585216000</b>	<b>0</b>	<b>0</b>	<b>4585216000</b>	<b>970569000</b>	<b>311279000</b>	<b>3925926000</b>	<b>659290000</b>	
<b>Total</b>	<b>01</b>	<b>4585216000</b>	<b>0</b>	<b>0</b>	<b>4585216000</b>	<b>970569000</b>	<b>311279000</b>	<b>3925926000</b>	<b>659290000</b>	
<b>Total</b>	<b>101</b>	<b>4585216000</b>	<b>0</b>	<b>0</b>	<b>4585216000</b>	<b>970569000</b>	<b>311279000</b>	<b>3925926000</b>	<b>659290000</b>	
MI	800	Other expenditure								
SH	02	Innovatives / Novel Schemes of Rural Development Department								
GH	02	Functional related								
V	P	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>800</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>02</b>	<b>4585218000</b>	<b>0</b>	<b>0</b>	<b>4585218000</b>	<b>970571000</b>	<b>311279000</b>	<b>3925926000</b>	<b>659292000</b>	
<b>Total</b>	<b>2505</b>	<b>7416128000</b>	<b>0</b>	<b>0</b>	<b>7416128000</b>	<b>-1869417000</b>	<b>311279000</b>	<b>9596824000</b>	<b>-2180696000</b>	
MH	2515	Other Rural Development Programmes								
MI	196	Assistance to Zila Parishads / District Level Panchayats								
SH	04	Assistance for Zila Parishads under the recommendations of State Finance Commission (3% of Total Provision)								
GH	04	Functional / Activities								
V	P	274322000	0	0	274322000	183865360	8016010	98472650	175849350	35.90
<b>Total</b>	<b>04</b>	<b>274322000</b>	<b>0</b>	<b>0</b>	<b>274322000</b>	<b>183865360</b>	<b>8016010</b>	<b>98472650</b>	<b>175849350</b>	
<b>Total</b>	<b>04</b>	<b>274322000</b>	<b>0</b>	<b>0</b>	<b>274322000</b>	<b>183865360</b>	<b>8016010</b>	<b>98472650</b>	<b>175849350</b>	
SH	05	To District Rural Development Agencies for establishment expenditure (State Share)								
GH	03	Functional related								
V	P	37826000	0	0	37826000	35769000	13097000	15154000	22672000	40.06
V	C	56738000	0	0	56738000	53961000	17682000	20459000	36279000	36.06

Month & Year of Account		1 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2515		Other Rural Development Programmes								
MI 196		Assistance to Zila Parishads / District Level Panchayats								
SH 05		To District Rural Development Agencies for establishment expenditure (State Share)								
GH 03		Functional related								
<b>Total</b>	03	<b>94564000</b>	<b>0</b>	<b>0</b>	<b>94564000</b>	<b>89730000</b>	<b>30779000</b>	<b>35613000</b>	<b>58951000</b>	
<b>Total</b>	05	<b>94564000</b>	<b>0</b>	<b>0</b>	<b>94564000</b>	<b>89730000</b>	<b>30779000</b>	<b>35613000</b>	<b>58951000</b>	
SH 17		Untied Fund for Panchayati Raj Institutions								
GH 02		Functional / Activities								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	17	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 25		Rural B.P.L. Awas								
GH 02		Functional / Activities in Special Component Plan								
V	P	992106000	0	0	992106000	449961000	75203000	617348000	374758000	62.23
<b>Total</b>	02	<b>992106000</b>	<b>0</b>	<b>0</b>	<b>992106000</b>	<b>449961000</b>	<b>75203000</b>	<b>617348000</b>	<b>374758000</b>	
<b>Total</b>	25	<b>992106000</b>	<b>0</b>	<b>0</b>	<b>992106000</b>	<b>449961000</b>	<b>75203000</b>	<b>617348000</b>	<b>374758000</b>	
SH 41		Swachh Bharat Mission (Rural)								
GH 01		Functional / Activities								
V	P	1099214000	0	0	1099214000	292535000		806679000	292535000	73.39
V	C	1938022000	0	0	1938022000	580903000		1357119000	580903000	70.03
<b>Total</b>	01	<b>3037236000</b>	<b>0</b>	<b>0</b>	<b>3037236000</b>	<b>873438000</b>	<b>0</b>	<b>2163798000</b>	<b>873438000</b>	
<b>Total</b>	41	<b>3037236000</b>	<b>0</b>	<b>0</b>	<b>3037236000</b>	<b>873438000</b>	<b>0</b>	<b>2163798000</b>	<b>873438000</b>	
SH 42		Rashtriya Gram Swaraj Abhiyan								
GH 03		Operational / Activities								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	-11209000		11210000	-11209000	*****
<b>Total</b>	03	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>-11208000</b>	<b>0</b>	<b>11210000</b>	<b>-11208000</b>	
<b>Total</b>	42	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>-11208000</b>	<b>0</b>	<b>11210000</b>	<b>-11208000</b>	
<b>Total</b>	196	<b>4398231000</b>	<b>0</b>	<b>0</b>	<b>4398231000</b>	<b>1585787360</b>	<b>113998010</b>	<b>2926441650</b>	<b>1471789350</b>	
MI 197		Assistance to Block Panchayats / Intermediate Level Panchayats								
SH 05		Grants for Panchayat Samitis under the recommendations of State Finance Commission (12% of total provision)								
GH 04		Functional / Activities								
V	P	1097289000	0	0	1097289000	735456570	32064190	393896620	703392380	35.90
<b>Total</b>	04	<b>1097289000</b>	<b>0</b>	<b>0</b>	<b>1097289000</b>	<b>735456570</b>	<b>32064190</b>	<b>393896620</b>	<b>703392380</b>	
<b>Total</b>	05	<b>1097289000</b>	<b>0</b>	<b>0</b>	<b>1097289000</b>	<b>735456570</b>	<b>32064190</b>	<b>393896620</b>	<b>703392380</b>	
SH 12		Untied Fund for Panchayat Raj Institutions								
GH 02		Functional / Activities								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	12	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	



Month & Year of Account		1 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2515	Other Rural Development Programmes									
MI 197	Assistance to Block Panchayats / Intermediate Level Panchayats									
<b>Total</b>	197	<b>1097290000</b>	<b>0</b>	<b>0</b>	<b>1097290000</b>	<b>735457570</b>	<b>32064190</b>	<b>393896620</b>	<b>703393380</b>	
MI 198	Assistance to Gram Panchayats									
SH 03	Grants for Gram Panchayats under the recommendations of State Finance Commission									
GH 04	Functional / Activities									
V	P	4114832000	0	0	4114832000	2514612000		1600220000	2514612000	38.89
<b>Total</b>	04	<b>4114832000</b>	<b>0</b>	<b>0</b>	<b>4114832000</b>	<b>2514612000</b>	<b>0</b>	<b>1600220000</b>	<b>2514612000</b>	
<b>Total</b>	03	<b>4114832000</b>	<b>0</b>	<b>0</b>	<b>4114832000</b>	<b>2514612000</b>	<b>0</b>	<b>1600220000</b>	<b>2514612000</b>	
SH 24	Untied Funds for Panchayati Raj Institutions									
GH 02	Functional / Activities									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	24	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 33	General Basic Grant for Gram Panchayats under the recommendations of 14th Finance Commission									
GH 03	Operational / Activities									
V	C	4903596000	0	0	4903596000	2451798000		2451798000	2451798000	50.00
<b>Total</b>	03	<b>4903596000</b>	<b>0</b>	<b>0</b>	<b>4903596000</b>	<b>2451798000</b>	<b>0</b>	<b>2451798000</b>	<b>2451798000</b>	
<b>Total</b>	33	<b>4903596000</b>	<b>0</b>	<b>0</b>	<b>4903596000</b>	<b>2451798000</b>	<b>0</b>	<b>2451798000</b>	<b>2451798000</b>	
SH 34	General Execution Grant for Gram Panchayats under the recommendations of 14th Finance Commission									
GH 03	Operational / Activities									
V	C	618444000	0	0	618444000	618444000			618444000	.00
<b>Total</b>	03	<b>618444000</b>	<b>0</b>	<b>0</b>	<b>618444000</b>	<b>618444000</b>	<b>0</b>	<b>0</b>	<b>618444000</b>	
<b>Total</b>	34	<b>618444000</b>	<b>0</b>	<b>0</b>	<b>618444000</b>	<b>618444000</b>	<b>0</b>	<b>0</b>	<b>618444000</b>	
<b>Total</b>	198	<b>9636873000</b>	<b>0</b>	<b>0</b>	<b>9636873000</b>	<b>5584855000</b>	<b>0</b>	<b>4052018000</b>	<b>5584855000</b>	
<b>Total</b>	2515	<b>15132394000</b>	<b>0</b>	<b>0</b>	<b>15132394000</b>	<b>7906099930</b>	<b>146062200</b>	<b>7372356270</b>	<b>7760037730</b>	
MH 2701	Medium Irrigation									
SM 80	General									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Survey (through the Chief Engineer Water Resources)									
GH 01	Construction Works									
V	P	69200000	0	0	69200000	41110053	13041762	41131709	28068291	59.44
<b>Total</b>	01	<b>69200000</b>	<b>0</b>	<b>0</b>	<b>69200000</b>	<b>41110053</b>	<b>13041762</b>	<b>41131709</b>	<b>28068291</b>	
GH 02	Irrigation Management and Training Centre									
V	P	9000000	0	0	9000000	6750000		2250000	6750000	25.00
<b>Total</b>	02	<b>9000000</b>	<b>0</b>	<b>0</b>	<b>9000000</b>	<b>6750000</b>	<b>0</b>	<b>2250000</b>	<b>6750000</b>	
<b>Total</b>	01	<b>78200000</b>	<b>0</b>	<b>0</b>	<b>78200000</b>	<b>47860053</b>	<b>13041762</b>	<b>43381709</b>	<b>34818291</b>	
SH 02	Irrigation Management and Training Centre, Bikaner									
V	P	11001000	0	0	11001000	8251000		2750000	8251000	25.00

Month & Year of Account		1 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 80	General									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Irrigation Management and Training Centre, Bikaner									
<b>Total</b>	<b>02</b>	<b>11001000</b>	<b>0</b>	<b>0</b>	<b>11001000</b>	<b>8251000</b>	<b>0</b>	<b>2750000</b>	<b>8251000</b>	
<b>Total</b>	<b>789</b>	<b>89201000</b>	<b>0</b>	<b>0</b>	<b>89201000</b>	<b>56111053</b>	<b>13041762</b>	<b>46131709</b>	<b>43069291</b>	
<b>Total</b>	<b>80</b>	<b>89201000</b>	<b>0</b>	<b>0</b>	<b>89201000</b>	<b>56111053</b>	<b>13041762</b>	<b>46131709</b>	<b>43069291</b>	
<b>Total</b>	<b>2701</b>	<b>89201000</b>	<b>0</b>	<b>0</b>	<b>89201000</b>	<b>56111053</b>	<b>13041762</b>	<b>46131709</b>	<b>43069291</b>	
MH 2702	Minor Irrigation									
SM 01	Surface Water									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	State Partnership Irrigation Programme									
GH 01	Through the Chief Engineer, State Water Resources Planning Department									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>789</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>2702</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MH 2705	Command Area Development									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Through the Area Development Commissioner									
GH 01	Direction and Administration, Gang Nahar Project									
V	P	4717000	0	0	4717000	1650371	488205	3554834	1162166	75.36
<b>Total</b>	<b>01</b>	<b>4717000</b>	<b>0</b>	<b>0</b>	<b>4717000</b>	<b>1650371</b>	<b>488205</b>	<b>3554834</b>	<b>1162166</b>	
GH 02	Adeptive Research and Soil Survey, I.G.N.P.									
V	P	17575000	0	0	17575000	7425986	1932760	12081774	5493226	68.74
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>17576000</b>	<b>0</b>	<b>0</b>	<b>17576000</b>	<b>7426986</b>	<b>1932760</b>	<b>12081774</b>	<b>5494226</b>	
GH 03	Agriculture ExtensionStage-II									
V	P	8000	0	0	8000	8000			8000	.00
<b>Total</b>	<b>03</b>	<b>8000</b>	<b>0</b>	<b>0</b>	<b>8000</b>	<b>8000</b>	<b>0</b>	<b>0</b>	<b>8000</b>	
<b>Total</b>	<b>01</b>	<b>22301000</b>	<b>0</b>	<b>0</b>	<b>22301000</b>	<b>9085357</b>	<b>2420965</b>	<b>15636608</b>	<b>6664392</b>	
SH 02	Through the Area Development Commissioner Chambal									
GH 01	Display									
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>789</b>	<b>22303000</b>	<b>0</b>	<b>0</b>	<b>22303000</b>	<b>9087357</b>	<b>2420965</b>	<b>15636608</b>	<b>6666392</b>	
<b>Total</b>	<b>2705</b>	<b>22303000</b>	<b>0</b>	<b>0</b>	<b>22303000</b>	<b>9087357</b>	<b>2420965</b>	<b>15636608</b>	<b>6666392</b>	

Month & Year of Account		1 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2801	Power									
SM 06	Rural Electrification									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Through the Rajasthan Renewable Energy Corporation									
GH 01	For Rural Electrification									
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	789	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM 80	General									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Assistance to Distribution Corporation under UDAY Yojana									
GH 01	Jaipur Vidyut Vitran Nigam Limited									
V	P	7494551000	0	0	7494551000	7494551000		7494551000		.00
<b>Total</b>	01	<b>7494551000</b>	<b>0</b>	<b>0</b>	<b>7494551000</b>	<b>7494551000</b>	<b>0</b>	<b>0</b>	<b>7494551000</b>	
GH 02	Jodhpur Vidyut Vitran Nigam Limited									
V	P	6930068000	0	0	6930068000	6930068000		6930068000		.00
<b>Total</b>	02	<b>6930068000</b>	<b>0</b>	<b>0</b>	<b>6930068000</b>	<b>6930068000</b>	<b>0</b>	<b>0</b>	<b>6930068000</b>	
GH 03	Ajmer Vidyut Vitran Nigam Limited									
V	P	7175382000	0	0	7175382000	7175382000		7175382000		.00
<b>Total</b>	03	<b>7175382000</b>	<b>0</b>	<b>0</b>	<b>7175382000</b>	<b>7175382000</b>	<b>0</b>	<b>0</b>	<b>7175382000</b>	
<b>Total</b>	01	<b>21600001000</b>	<b>0</b>	<b>0</b>	<b>21600001000</b>	<b>21600001000</b>	<b>0</b>	<b>0</b>	<b>21600001000</b>	
SH 02	Grant for non increasing of Power Tarrif									
GH 01	Assistance to Jaipur Vidyut Vitran Nigam Limited									
V	P	4730247000	0	0	4730247000	1490994000	3239253000	1490994000		68.48
<b>Total</b>	01	<b>4730247000</b>	<b>0</b>	<b>0</b>	<b>4730247000</b>	<b>1490994000</b>	<b>0</b>	<b>3239253000</b>	<b>1490994000</b>	
GH 02	Assistance to Jodhpur Vidyut Vitran Nigam Limited									
V	P	7678948000	0	0	7678948000	2328754000	5350194000	2328754000		69.67
<b>Total</b>	02	<b>7678948000</b>	<b>0</b>	<b>0</b>	<b>7678948000</b>	<b>2328754000</b>	<b>0</b>	<b>5350194000</b>	<b>2328754000</b>	
GH 03	Assistance to Ajmer Vidyut Vitran Nigam Limited									
V	P	4005615000	0	0	4005615000	1290543000	2715072000	1290543000		67.78
<b>Total</b>	03	<b>4005615000</b>	<b>0</b>	<b>0</b>	<b>4005615000</b>	<b>1290543000</b>	<b>0</b>	<b>2715072000</b>	<b>1290543000</b>	
<b>Total</b>	02	<b>16414810000</b>	<b>0</b>	<b>0</b>	<b>16414810000</b>	<b>5110291000</b>	<b>0</b>	<b>11304519000</b>	<b>5110291000</b>	
SH 03	Grant for electric fees									
GH 01	Assistance to Jaipur Vidyut Vitran Nigam Limited									
V	P	1099800000	0	0	1099800000	492993000	606807000	492993000		55.17
<b>Total</b>	01	<b>1099800000</b>	<b>0</b>	<b>0</b>	<b>1099800000</b>	<b>492993000</b>	<b>0</b>	<b>606807000</b>	<b>492993000</b>	
GH 02	Assistance to Jodhpur Vidyut Vitran Nigam Limited									
V	P	672696000	0	0	672696000	324594000	348102000	324594000		51.75
<b>Total</b>	02	<b>672696000</b>	<b>0</b>	<b>0</b>	<b>672696000</b>	<b>324594000</b>	<b>0</b>	<b>348102000</b>	<b>324594000</b>	

Month & Year of Account		1 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2801	Power									
SM 80	General									
MI 789	Special Component Plan for Scheduled Castes									
SH 03	Grant for electric fees									
GH 03	Assistance to Ajmer Vidyut Vitran Nigam Limited									
V P		812790000	0	0	812790000	271560000	541230000	271560000	66.59	
<b>Total</b>	<b>03</b>	<b>812790000</b>	<b>0</b>	<b>0</b>	<b>812790000</b>	<b>271560000</b>	<b>0</b>	<b>541230000</b>	<b>271560000</b>	
<b>Total</b>	<b>03</b>	<b>2585286000</b>	<b>0</b>	<b>0</b>	<b>2585286000</b>	<b>1089147000</b>	<b>0</b>	<b>1496139000</b>	<b>1089147000</b>	
SH 04	Grants against deposit amount of compounding of electric theft crime									
GH 01	Assistance to Jaipur Vidyut Vitran Nigam Limited									
V P		27641000	0	0	27641000	19258000	8383000	19258000	30.33	
<b>Total</b>	<b>01</b>	<b>27641000</b>	<b>0</b>	<b>0</b>	<b>27641000</b>	<b>19258000</b>	<b>0</b>	<b>8383000</b>	<b>19258000</b>	
GH 02	Assistance to Jodhpur Vidyut Vitran Nigam Limited									
V P		9450000	0	0	9450000	9260000	190000	9260000	2.01	
<b>Total</b>	<b>02</b>	<b>9450000</b>	<b>0</b>	<b>0</b>	<b>9450000</b>	<b>9260000</b>	<b>0</b>	<b>190000</b>	<b>9260000</b>	
GH 03	Assistance to Ajmer Vidyut Vitran Nigam Limited									
V P		22079000	0	0	22079000	20220000	1859000	20220000	8.42	
<b>Total</b>	<b>03</b>	<b>22079000</b>	<b>0</b>	<b>0</b>	<b>22079000</b>	<b>20220000</b>	<b>0</b>	<b>1859000</b>	<b>20220000</b>	
<b>Total</b>	<b>04</b>	<b>59170000</b>	<b>0</b>	<b>0</b>	<b>59170000</b>	<b>48738000</b>	<b>0</b>	<b>10432000</b>	<b>48738000</b>	
<b>Total</b>	<b>789</b>	<b>40659267000</b>	<b>0</b>	<b>0</b>	<b>40659267000</b>	<b>27848177000</b>	<b>0</b>	<b>12811090000</b>	<b>27848177000</b>	
<b>Total</b>	<b>80</b>	<b>40659267000</b>	<b>0</b>	<b>0</b>	<b>40659267000</b>	<b>27848177000</b>	<b>0</b>	<b>12811090000</b>	<b>27848177000</b>	
<b>Total</b>	<b>2801</b>	<b>40659268000</b>	<b>0</b>	<b>0</b>	<b>40659268000</b>	<b>27848178000</b>	<b>0</b>	<b>12811090000</b>	<b>27848178000</b>	
MH 2810	New and Renewable Energy									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Solar Energy Electrification in Rural Areas									
GH 01	Through the Rajasthan Renewable Energy Corporation Limited									
V P		24724000	0	0	24724000	24724000		24724000	.00	
<b>Total</b>	<b>01</b>	<b>24724000</b>	<b>0</b>	<b>0</b>	<b>24724000</b>	<b>24724000</b>	<b>0</b>	<b>0</b>	<b>24724000</b>	
<b>Total</b>	<b>01</b>	<b>24724000</b>	<b>0</b>	<b>0</b>	<b>24724000</b>	<b>24724000</b>	<b>0</b>	<b>0</b>	<b>24724000</b>	
SH 02	Biofuel Authority									
GH 01	Headquarter									
V P		4400000	0	0	4400000	4400000		4400000	.00	
<b>Total</b>	<b>01</b>	<b>4400000</b>	<b>0</b>	<b>0</b>	<b>4400000</b>	<b>4400000</b>	<b>0</b>	<b>0</b>	<b>4400000</b>	
<b>Total</b>	<b>02</b>	<b>4400000</b>	<b>0</b>	<b>0</b>	<b>4400000</b>	<b>4400000</b>	<b>0</b>	<b>0</b>	<b>4400000</b>	
<b>Total</b>	<b>789</b>	<b>29124000</b>	<b>0</b>	<b>0</b>	<b>29124000</b>	<b>29124000</b>	<b>0</b>	<b>0</b>	<b>29124000</b>	
<b>Total</b>	<b>2810</b>	<b>29124000</b>	<b>0</b>	<b>0</b>	<b>29124000</b>	<b>29124000</b>	<b>0</b>	<b>0</b>	<b>29124000</b>	
MH 2851	Village and Small Industries									
MI 789	Special Component Plan for Scheduled Castes									
SH 03	Rajasthan Khadi and Village Industry Board									
V P		7329000	0	0	7329000	3729000	3600000	3729000	49.12	
<b>Total</b>	<b>03</b>	<b>7329000</b>	<b>0</b>	<b>0</b>	<b>7329000</b>	<b>3729000</b>	<b>0</b>	<b>3600000</b>	<b>3729000</b>	

Month & Year of Account		1 2019								
Grant Number		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2851		Village and Small Industries								
MI 789		Special Component Plan for Scheduled Castes								
SH 05		Cluster Development								
V	P	2000000	0	0	2000000	2000000		2000000	.00	
<b>Total</b>	05	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>0</b>	<b>2000000</b>		
SH 06		Interest assistance to Artists								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	06	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH 07		Grants to Rajasthan State Handloom Development Corporation								
V	P	1800000	0	0	1800000	900000	900000	900000	50.00	
<b>Total</b>	07	<b>1800000</b>	<b>0</b>	<b>0</b>	<b>1800000</b>	<b>900000</b>	<b>0</b>	<b>900000</b>		
SH 08		Training tour to Handloom Weavers								
V	P	250000	0	0	250000	125000	125000	125000	50.00	
<b>Total</b>	08	<b>250000</b>	<b>0</b>	<b>0</b>	<b>250000</b>	<b>125000</b>	<b>0</b>	<b>125000</b>		
SH 09		Award to Handloom Co-operative Societies								
V	P	150000	0	0	150000	19900	130100	19900	86.73	
<b>Total</b>	09	<b>150000</b>	<b>0</b>	<b>0</b>	<b>150000</b>	<b>19900</b>	<b>0</b>	<b>130100</b>		
SH 12		Stall fare to Craftsmen in National / International Craft Exhibition								
V	P	700000	0	0	700000	168846	531154	168846	75.88	
<b>Total</b>	12	<b>700000</b>	<b>0</b>	<b>0</b>	<b>700000</b>	<b>168846</b>	<b>0</b>	<b>531154</b>		
SH 13		Stall rent for participation in International Trade Fair in Rajasthan Industry and Investment Promotion Policy 2010								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	13	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH 15		Salt Labour Welfare Scheme								
V	P	500000	0	0	500000	409883	90117	409883	18.02	
<b>Total</b>	15	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>409883</b>	<b>0</b>	<b>90117</b>		
SH 16		Tannery Leather Craft Development								
V	P	1000000	0	0	1000000	800500	30000	770500	22.95	
<b>Total</b>	16	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>800500</b>	<b>30000</b>	<b>770500</b>		
SH 18		Partnership in Industries and International Trade Fairs								
V	P	2500000	0	0	2500000	2500000		2500000	.00	
<b>Total</b>	18	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>0</b>	<b>2500000</b>		
SH 19		Rural Urban Haat								
V	P	500000	0	0	500000	379858	21779	358079	28.38	
<b>Total</b>	19	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>379858</b>	<b>21779</b>	<b>141921</b>		
SH 20		National Food Processing Mission								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	20	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH 22		Industry establishment, Expansion, Diversification and Modernisation								
GH 01		Assistance for Mukhyamantri Swawlamban Yojana								

Month & Year of Account		1 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2851	Village and Small Industries									
MI 789	Special Component Plan for Scheduled Castes									
SH 22	Industry establishment, Expansion, Diversification and Modernisation									
GH 01	Assistance for Mukhymantri Swawlamban Yojana									
V	P	1500000	0	0	1500000	700200	31526	831326	668674	55.42
<b>Total</b>	01	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>700200</b>	<b>31526</b>	<b>831326</b>	<b>668674</b>	
<b>Total</b>	22	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>700200</b>	<b>31526</b>	<b>831326</b>	<b>668674</b>	
SH 24	Integrated Skill Development Scheme									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	24	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 25	Bhamashah Rojgar Srajen Yojana									
GH 01	Intrest Grant									
V	P	4000000	0	0	4000000	3207332	128462	921130	3078870	23.03
<b>Total</b>	01	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>3207332</b>	<b>128462</b>	<b>921130</b>	<b>3078870</b>	
<b>Total</b>	25	<b>4000000</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>3207332</b>	<b>128462</b>	<b>921130</b>	<b>3078870</b>	
SH 26	Interest Grant under Mudra Yojana									
GH 01	Interest Grant on Loan									
V	P	200000000	0	0	200000000	200000000			200000000	.00
<b>Total</b>	01	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	
<b>Total</b>	26	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	<b>200000000</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	
<b>Total</b>	789	<b>222233000</b>	<b>0</b>	<b>0</b>	<b>222233000</b>	<b>214944519</b>	<b>211767</b>	<b>7500248</b>	<b>214732752</b>	
<b>Total</b>	2851	<b>222233000</b>	<b>0</b>	<b>0</b>	<b>222233000</b>	<b>214944519</b>	<b>211767</b>	<b>7500248</b>	<b>214732752</b>	
MH 2852	Industries									
SM 80	General									
MI 789	Special Component Plan for Scheduled Castes									
SH 05	For Leather Training Programme									
V	P	900000	0	0	900000	421769	127608	605839	294161	67.32
<b>Total</b>	05	<b>900000</b>	<b>0</b>	<b>0</b>	<b>900000</b>	<b>421769</b>	<b>127608</b>	<b>605839</b>	<b>294161</b>	
SH 09	Rural Non agriculture Development Agency (RUDA)									
V	P	5600000	0	0	5600000	4200000		1400000	4200000	25.00
<b>Total</b>	09	<b>5600000</b>	<b>0</b>	<b>0</b>	<b>5600000</b>	<b>4200000</b>	<b>0</b>	<b>1400000</b>	<b>4200000</b>	
SH 10	Rajasthan State Industrial Development and Investment Corporation (RIICO)									
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 15	Survey in Export Expectation									
V	P	75000	0	0	75000	0		75000	0	100.00
<b>Total</b>	15	<b>75000</b>	<b>0</b>	<b>0</b>	<b>75000</b>	<b>0</b>	<b>0</b>	<b>75000</b>	<b>0</b>	
SH 16	Industrial Incentive									
V	P	130000	0	0	130000	0		130000	0	100.00
<b>Total</b>	16	<b>130000</b>	<b>0</b>	<b>0</b>	<b>130000</b>	<b>0</b>	<b>0</b>	<b>130000</b>	<b>0</b>	
SH 17	Integrated Processing Development Scheme (IPDS)									

Month & Year of Account		1 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2852	Industries									
SM 80	General									
MI 789	Special Component Plan for Scheduled Castes									
SH 17	Integrated Processing Development Scheme (IPDS)									
GH 01	Commissioner Industries Department									
V	P	34200000	0	0	34200000	0	34200000	0	100.00	
Total	01	34200000	0	0	34200000	0	34200000	0		
Total	17	34200000	0	0	34200000	0	34200000	0		
Total	789	40906000	0	0	40906000	4622769	127608	36410839	4495161	
Total	80	40906000	0	0	40906000	4622769	127608	36410839	4495161	
Total	2852	40906000	0	0	40906000	4622769	127608	36410839	4495161	
MH 2853	Non- Ferrous Mining and Metallurgical Industries									
SM 02	Regulation and Development of Mines									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Operation and Superintendence									
V	P	35637000	0	0	35637000	13968252	2841676	24510424	11126576	
Total	02	35637000	0	0	35637000	13968252	2841676	24510424	11126576	
SH 03	Expenditure relating to environment reform and health in mining areas									
GH 01	Through the Medical and Health Department									
V	P	2000	0	0	2000	2000			2000	
Total	01	2000	0	0	2000	2000	0	0	2000	
Total	03	2000	0	0	2000	2000	0	0	2000	
Total	789	35639000	0	0	35639000	13970252	2841676	24510424	11128576	
Total	02	35639000	0	0	35639000	13970252	2841676	24510424	11128576	
Total	2853	35639000	0	0	35639000	13970252	2841676	24510424	11128576	
MH 3055	Road Transport									
MI 190	Assistance to Public Sector and other Undertakings									
SH 07	Assistance to Rajasthan State Road Transport Corporation for establishment of Depot									
GH 03	Scheduled Areas									
V	P	1000	0	0	1000	1000			1000	
Total	03	1000	0	0	1000	1000	0	0	1000	
Total	07	1000	0	0	1000	1000	0	0	1000	
Total	190	1000	0	0	1000	1000	0	0	1000	
MI 789	Special Component Plan for Scheduled Castes									
SH 07	Rajasthan Transport Infrastructure Development Fund									
GH 01	Through the Transport Department									
V	P	53490000	0	0	53490000	-140518000		194008000	-140518000	
Total	01	53490000	0	0	53490000	-140518000	0	194008000	-140518000	
Total	07	53490000	0	0	53490000	-140518000	0	194008000	-140518000	
Total	789	53490000	0	0	53490000	-140518000	0	194008000	-140518000	
Total	3055	53491000	0	0	53491000	-140517000	0	194008000	-140517000	

Month & Year of Account		1 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 3425	Other Scientific Research									
SM 01	Survey of India									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Research and Development									
V P		1396000	0	0	1396000	1396000		1396000		.00
<b>Total</b>	<b>01</b>	<b>1396000</b>	<b>0</b>	<b>0</b>	<b>1396000</b>	<b>1396000</b>	<b>0</b>	<b>1396000</b>		
SH 02	Science and Social									
V P		1551000	0	0	1551000	1551000		1551000		.00
<b>Total</b>	<b>02</b>	<b>1551000</b>	<b>0</b>	<b>0</b>	<b>1551000</b>	<b>1551000</b>	<b>0</b>	<b>1551000</b>		
SH 03	Science- Communication and Popularity									
V P		259000	0	0	259000	259000		259000		.00
<b>Total</b>	<b>03</b>	<b>259000</b>	<b>0</b>	<b>0</b>	<b>259000</b>	<b>259000</b>	<b>0</b>	<b>259000</b>		
SH 04	Industrial Awareness									
V P		1020000	0	0	1020000	1020000	30000	990000		2.94
<b>Total</b>	<b>04</b>	<b>1020000</b>	<b>0</b>	<b>0</b>	<b>1020000</b>	<b>1020000</b>	<b>30000</b>	<b>990000</b>		
SH 05	Sursek/SetCom Network									
V P		47500000	0	0	47500000	47500000		47500000		.00
<b>Total</b>	<b>05</b>	<b>47500000</b>	<b>0</b>	<b>0</b>	<b>47500000</b>	<b>47500000</b>	<b>0</b>	<b>47500000</b>		
SH 06	Bio-technology									
V P		400000	0	0	400000	400000		400000		.00
<b>Total</b>	<b>06</b>	<b>400000</b>	<b>0</b>	<b>0</b>	<b>400000</b>	<b>400000</b>	<b>0</b>	<b>400000</b>		
<b>Total</b>	<b>789</b>	<b>52126000</b>	<b>0</b>	<b>0</b>	<b>52126000</b>	<b>52126000</b>	<b>30000</b>	<b>52096000</b>		
<b>Total</b>	<b>01</b>	<b>52126000</b>	<b>0</b>	<b>0</b>	<b>52126000</b>	<b>52126000</b>	<b>30000</b>	<b>52096000</b>		
<b>Total</b>	<b>3425</b>	<b>52126000</b>	<b>0</b>	<b>0</b>	<b>52126000</b>	<b>52126000</b>	<b>30000</b>	<b>52096000</b>		
MH 3451	Secretariat- Economic Services									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Rajasthan Rural Livelihood Project									
V P		20000000	0	0	20000000	20000000		20000000		.00
<b>Total</b>	<b>01</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>20000000</b>		
<b>Total</b>	<b>789</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>20000000</b>		
<b>Total</b>	<b>3451</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>20000000</b>		
MH 3452	Tourism									
SM 80	General									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Tourist Information and Publicity									
V P		152701000	0	0	152701000	149452056	24450355	125001701		18.14
<b>Total</b>	<b>01</b>	<b>152701000</b>	<b>0</b>	<b>0</b>	<b>152701000</b>	<b>149452056</b>	<b>24450355</b>	<b>125001701</b>		
<b>Total</b>	<b>789</b>	<b>152701000</b>	<b>0</b>	<b>0</b>	<b>152701000</b>	<b>149452056</b>	<b>24450355</b>	<b>125001701</b>		
<b>Total</b>	<b>80</b>	<b>152701000</b>	<b>0</b>	<b>0</b>	<b>152701000</b>	<b>149452056</b>	<b>24450355</b>	<b>125001701</b>		
<b>Total</b>	<b>3452</b>	<b>152701000</b>	<b>0</b>	<b>0</b>	<b>152701000</b>	<b>149452056</b>	<b>24450355</b>	<b>125001701</b>		
MH 3454	Census Surveys and Statistics									



Month & Year of Account		1 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 3454		Census Surveys and Statistics								
SM 02		Surveys and Statistics								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Information Technology and Communication Department								
GH 03		District Office								
V	P	179752000	0	0	179752000	-5336400	6571258	191659658	-11907658	106.62
<b>Total</b>	<b>03</b>	<b>179752000</b>	<b>0</b>	<b>0</b>	<b>179752000</b>	<b>-5336400</b>	<b>6571258</b>	<b>191659658</b>	<b>-11907658</b>	
GH 04		E- Sanchar								
V	P	8483000	0	0	8483000	0		8483000	0	100.00
<b>Total</b>	<b>04</b>	<b>8483000</b>	<b>0</b>	<b>0</b>	<b>8483000</b>	<b>0</b>	<b>0</b>	<b>8483000</b>	<b>0</b>	
GH 06		Hiring of Consultancy Service and NAC Test								
V	P	5400000	0	0	5400000	5400000			5400000	.00
<b>Total</b>	<b>06</b>	<b>5400000</b>	<b>0</b>	<b>0</b>	<b>5400000</b>	<b>5400000</b>	<b>0</b>	<b>0</b>	<b>5400000</b>	
GH 07		State Data Centre								
V	C	17100000	0	0	17100000	17100000			17100000	.00
<b>Total</b>	<b>07</b>	<b>17100000</b>	<b>0</b>	<b>0</b>	<b>17100000</b>	<b>17100000</b>	<b>0</b>	<b>0</b>	<b>17100000</b>	
GH 08		SecLAN								
V	P	630000	0	0	630000	0		630000	0	100.00
<b>Total</b>	<b>08</b>	<b>630000</b>	<b>0</b>	<b>0</b>	<b>630000</b>	<b>0</b>	<b>0</b>	<b>630000</b>	<b>0</b>	
GH 09		E- Mitra								
V	C	2700000	0	0	2700000	2700000			2700000	.00
<b>Total</b>	<b>09</b>	<b>2700000</b>	<b>0</b>	<b>0</b>	<b>2700000</b>	<b>2700000</b>	<b>0</b>	<b>0</b>	<b>2700000</b>	
GH 10		Aarogya online								
V	P	900000	0	0	900000	900000	900000	900000	0	100.00
<b>Total</b>	<b>10</b>	<b>900000</b>	<b>0</b>	<b>0</b>	<b>900000</b>	<b>900000</b>	<b>900000</b>	<b>900000</b>	<b>0</b>	
GH 12		Swan Horizontal								
V	P	30700000	0	0	30700000	0		30700000	0	100.00
<b>Total</b>	<b>12</b>	<b>30700000</b>	<b>0</b>	<b>0</b>	<b>30700000</b>	<b>0</b>	<b>0</b>	<b>30700000</b>	<b>0</b>	
GH 13		State Service Delivery Gateway								
V	C	2770000	0	0	2770000	2770000			2770000	.00
<b>Total</b>	<b>13</b>	<b>2770000</b>	<b>0</b>	<b>0</b>	<b>2770000</b>	<b>2770000</b>	<b>0</b>	<b>0</b>	<b>2770000</b>	
GH 16		Development and maintenance of website								
V	P	6660000	0	0	6660000	4229801		2430199	4229801	36.49
<b>Total</b>	<b>16</b>	<b>6660000</b>	<b>0</b>	<b>0</b>	<b>6660000</b>	<b>4229801</b>	<b>0</b>	<b>2430199</b>	<b>4229801</b>	
GH 17		CMIS								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>17</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 18		Video Conference at block level								
V	P	12600000	0	0	12600000	0		12600000	0	100.00
<b>Total</b>	<b>18</b>	<b>12600000</b>	<b>0</b>	<b>0</b>	<b>12600000</b>	<b>0</b>	<b>0</b>	<b>12600000</b>	<b>0</b>	
GH 19		Wi-Fi Hot spot								

Month & Year of Account		1 2019								
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		O	S	R	T					
MH 3454		Census Surveys and Statistics								
SM 02		Surveys and Statistics								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Information Technology and Communication Department								
GH 19		Wi-Fi Hot spot								
V	P	90000000	0	0	90000000	23600000	66400000	23600000	73.78	
<b>Total</b>	<b>19</b>	<b>90000000</b>	<b>0</b>	<b>0</b>	<b>90000000</b>	<b>23600000</b>	<b>0</b>	<b>66400000</b>	<b>23600000</b>	
GH 20		Swan Vertical / State Share								
V	C	5400000	0	0	5400000	5400000		5400000	.00	
<b>Total</b>	<b>20</b>	<b>5400000</b>	<b>0</b>	<b>0</b>	<b>5400000</b>	<b>5400000</b>	<b>0</b>	<b>0</b>	<b>5400000</b>	
GH 21		Backend and New projects								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>21</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 22		GIS								
V	P	14400000	0	0	14400000	0	14400000	0	100.00	
<b>Total</b>	<b>22</b>	<b>14400000</b>	<b>0</b>	<b>0</b>	<b>14400000</b>	<b>0</b>	<b>0</b>	<b>14400000</b>	<b>0</b>	
GH 23		Raj Sampark								
V	P	33300000	0	0	33300000	0	33300000	0	100.00	
<b>Total</b>	<b>23</b>	<b>33300000</b>	<b>0</b>	<b>0</b>	<b>33300000</b>	<b>0</b>	<b>0</b>	<b>33300000</b>	<b>0</b>	
GH 24		Vikas Kendra								
V	P	7200000	0	0	7200000	0	7200000	0	100.00	
<b>Total</b>	<b>24</b>	<b>7200000</b>	<b>0</b>	<b>0</b>	<b>7200000</b>	<b>0</b>	<b>0</b>	<b>7200000</b>	<b>0</b>	
GH 25		E- District								
V	C	2700000	0	0	2700000	2700000		2700000	.00	
<b>Total</b>	<b>25</b>	<b>2700000</b>	<b>0</b>	<b>0</b>	<b>2700000</b>	<b>2700000</b>	<b>0</b>	<b>0</b>	<b>2700000</b>	
GH 26		E-office								
V	P	5400000	0	0	5400000	49561	5350439	49561	99.08	
<b>Total</b>	<b>26</b>	<b>5400000</b>	<b>0</b>	<b>0</b>	<b>5400000</b>	<b>49561</b>	<b>0</b>	<b>5350439</b>	<b>49561</b>	
GH 27		National E- Governance Action Plan (capacity building)								
V	C	3240000	0	0	3240000	3240000		3240000	.00	
<b>Total</b>	<b>27</b>	<b>3240000</b>	<b>0</b>	<b>0</b>	<b>3240000</b>	<b>3240000</b>	<b>0</b>	<b>0</b>	<b>3240000</b>	
GH 28		Rajnet								
V	P	5400000	0	0	5400000	0	5400000	0	100.00	
<b>Total</b>	<b>28</b>	<b>5400000</b>	<b>0</b>	<b>0</b>	<b>5400000</b>	<b>0</b>	<b>0</b>	<b>5400000</b>	<b>0</b>	
GH 29		Rajasthan Accountability Assurance System (RAAS)								
V	P	89000	0	0	89000	89000		89000	.00	
<b>Total</b>	<b>29</b>	<b>89000</b>	<b>0</b>	<b>0</b>	<b>89000</b>	<b>89000</b>	<b>0</b>	<b>0</b>	<b>89000</b>	
GH 30		Sampark Kendra Operation								
V	P	900000	0	0	900000	1000	899000	1000	99.89	
<b>Total</b>	<b>30</b>	<b>900000</b>	<b>0</b>	<b>0</b>	<b>900000</b>	<b>1000</b>	<b>0</b>	<b>899000</b>	<b>1000</b>	
GH 31		Data Centre and NetworkOperation Centre (NOC)								

Month & Year of Account		1 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 3454		Census Surveys and Statistics								
SM 02		Surveys and Statistics								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Information Technology and Communication Department								
GH 31		Data Centre and NetworkOperation Centre (NOC)								
V	P	221133000	0	0	221133000	370144	220762856	370144	99.83	
<b>Total</b>	<b>31</b>	<b>221133000</b>	<b>0</b>	<b>0</b>	<b>221133000</b>	<b>370144</b>	<b>0</b>	<b>220762856</b>	<b>370144</b>	
GH 33		Command and Control Center								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>33</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 34		Incentive under I.T.Policy								
V	P	180000	0	0	180000	180000		180000	.00	
<b>Total</b>	<b>34</b>	<b>180000</b>	<b>0</b>	<b>0</b>	<b>180000</b>	<b>180000</b>	<b>0</b>	<b>0</b>	<b>180000</b>	
GH 35		Raj Sewa Dwar								
V	P	180000	0	0	180000	0	180000	0	100.00	
<b>Total</b>	<b>35</b>	<b>180000</b>	<b>0</b>	<b>0</b>	<b>180000</b>	<b>0</b>	<b>0</b>	<b>180000</b>	<b>0</b>	
GH 36		Start up								
V	P	68400000	0	0	68400000	49577445	18822555	49577445	27.52	
<b>Total</b>	<b>36</b>	<b>68400000</b>	<b>0</b>	<b>0</b>	<b>68400000</b>	<b>49577445</b>	<b>0</b>	<b>18822555</b>	<b>49577445</b>	
<b>Total</b>	<b>01</b>	<b>725620000</b>	<b>0</b>	<b>0</b>	<b>725620000</b>	<b>112973551</b>	<b>7471258</b>	<b>620117707</b>	<b>105502293</b>	
SH 02		Evaluation Organisation Department								
V	P	101000	0	0	101000	55400	45600	55400	45.15	
<b>Total</b>	<b>02</b>	<b>101000</b>	<b>0</b>	<b>0</b>	<b>101000</b>	<b>55400</b>	<b>0</b>	<b>45600</b>	<b>55400</b>	
SH 03		Economics and Statistics Department								
GH 01		Direction and Administration								
V	P	40902000	0	0	40902000	3975775	1687316	38613541	2288459	94.41
<b>Total</b>	<b>01</b>	<b>40902000</b>	<b>0</b>	<b>0</b>	<b>40902000</b>	<b>3975775</b>	<b>1687316</b>	<b>38613541</b>	<b>2288459</b>	
GH 02		E-Gram Yojana								
V	P	750000	0	0	750000	714424	35576	714424	4.74	
<b>Total</b>	<b>02</b>	<b>750000</b>	<b>0</b>	<b>0</b>	<b>750000</b>	<b>714424</b>	<b>0</b>	<b>35576</b>	<b>714424</b>	
<b>Total</b>	<b>03</b>	<b>41652000</b>	<b>0</b>	<b>0</b>	<b>41652000</b>	<b>4690199</b>	<b>1687316</b>	<b>38649117</b>	<b>3002883</b>	
SH 04		Planning (Man Power) Department								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 05		Bhamashah Yojana 2014								
GH 01		Economic and Statistics Department								
V	P	261780000	3000000000	0	3261780000	667205000	2594575000	667205000	79.54	
<b>Total</b>	<b>01</b>	<b>261780000</b>	<b>3000000000</b>	<b>0</b>	<b>3261780000</b>	<b>667205000</b>	<b>0</b>	<b>2594575000</b>	<b>667205000</b>	
<b>Total</b>	<b>05</b>	<b>261780000</b>	<b>3000000000</b>	<b>0</b>	<b>3261780000</b>	<b>667205000</b>	<b>0</b>	<b>2594575000</b>	<b>667205000</b>	
<b>Total</b>	<b>789</b>	<b>1029154000</b>	<b>3000000000</b>	<b>0</b>	<b>4029154000</b>	<b>784925150</b>	<b>9158574</b>	<b>3253387424</b>	<b>775766576</b>	
<b>Total</b>	<b>02</b>	<b>1029154000</b>	<b>3000000000</b>	<b>0</b>	<b>4029154000</b>	<b>784925150</b>	<b>9158574</b>	<b>3253387424</b>	<b>775766576</b>	

Month & Year of Account		1 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3454	Census Surveys and Statistics								
<b>Total</b>	3454	<b>1029154000</b>	<b>3000000000</b>	<b>0</b>	<b>4029154000</b>	<b>784925150</b>	<b>9158574</b>	<b>3253387424</b>	<b>775766576</b>	
MH	3456	Civil Supplies								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Civil Supply Scheme								
GH	01	Annapurna Yojana								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	06	Computerisation of Public Distribution System								
V	P	3935000	0	0	3935000	3935000			3935000	.00
V	C	3935000	0	0	3935000	3935000			3935000	.00
<b>Total</b>	06	<b>7870000</b>	<b>0</b>	<b>0</b>	<b>7870000</b>	<b>7870000</b>	<b>0</b>	<b>0</b>	<b>7870000</b>	
GH	07	Distribution								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	07	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	09	Sugar Distribution Scheme to BPL and Antyodaya families								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	09	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	10	Flour Distribution Scheme to APL families								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>7874000</b>	<b>0</b>	<b>0</b>	<b>7874000</b>	<b>7874000</b>	<b>0</b>	<b>0</b>	<b>7874000</b>	
SH	02	Direct Cash Assistance Transfer								
GH	01	Direct Cash Assistance Transfer Scheme of Kerosene								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	03	National Food Security Scheme								
GH	01	District Grievance Redressal Centre (N.F.S. Act)								
V	P	13000	0	0	13000	13000			13000	.00
<b>Total</b>	01	<b>13000</b>	<b>0</b>	<b>0</b>	<b>13000</b>	<b>13000</b>	<b>0</b>	<b>0</b>	<b>13000</b>	
GH	02	Antyodaya Family Anna Yojana								
V	P	60005000	0	0	60005000	8412399.3	1393601	52986201.7	7018798.3	88.30
V	C	60000000	0	0	60000000	26035517.7	1250451	35214933.3	24785066.7	58.69
<b>Total</b>	02	<b>120005000</b>	<b>0</b>	<b>0</b>	<b>120005000</b>	<b>34447917</b>	<b>2644052</b>	<b>88201135</b>	<b>31803865</b>	
GH	03	For families other than Antyodaya family Anna Yojana								
V	P	250005000	0	0	250005000	13336917	80940246	317608329	-67603329	127.04
V	C	350000000	0	0	350000000	111392918	42729503	281336585	68663415	80.38
<b>Total</b>	03	<b>600005000</b>	<b>0</b>	<b>0</b>	<b>600005000</b>	<b>124729835</b>	<b>123669749</b>	<b>598944914</b>	<b>1060086</b>	
<b>Total</b>	03	<b>720023000</b>	<b>0</b>	<b>0</b>	<b>720023000</b>	<b>159190752</b>	<b>126313801</b>	<b>687146049</b>	<b>32876951</b>	
<b>Total</b>	789	<b>727898000</b>	<b>0</b>	<b>0</b>	<b>727898000</b>	<b>167065752</b>	<b>126313801</b>	<b>687146049</b>	<b>40751951</b>	

Month & Year of Account		1 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3456	Civil Supplies								
<b>Total</b>	3456	<b>727898000</b>	<b>0</b>	<b>0</b>	<b>727898000</b>	<b>167065752</b>	<b>126313801</b>	<b>687146049</b>	<b>40751951</b>	
MH	3475	Other General Economic Services								
MI	191	Assistance to Municipal Corporation								
SH	02	National Urban Livelihood Mission								
GH	02	Development works( For Scheduled caste)								
V	P	6827000	0	0	6827000	-2503000		9330000	-2503000	136.66
V	C	10241000	0	0	10241000	-3755000		13996000	-3755000	136.67
<b>Total</b>	02	<b>17068000</b>	<b>0</b>	<b>0</b>	<b>17068000</b>	<b>-6258000</b>	<b>0</b>	<b>23326000</b>	<b>-6258000</b>	
<b>Total</b>	02	<b>17068000</b>	<b>0</b>	<b>0</b>	<b>17068000</b>	<b>-6258000</b>	<b>0</b>	<b>23326000</b>	<b>-6258000</b>	
<b>Total</b>	191	<b>17068000</b>	<b>0</b>	<b>0</b>	<b>17068000</b>	<b>-6258000</b>	<b>0</b>	<b>23326000</b>	<b>-6258000</b>	
MI	192	Assistance to Municipalities/ Municipal Councils								
SH	02	National Urban Livelihood Mission								
GH	02	Development works (For scheduled caste)								
V	P	16716000	0	0	16716000	-4052000		20768000	-4052000	124.24
V	C	25073000	0	0	25073000	-6080000		31153000	-6080000	124.25
<b>Total</b>	02	<b>41789000</b>	<b>0</b>	<b>0</b>	<b>41789000</b>	<b>-10132000</b>	<b>0</b>	<b>51921000</b>	<b>-10132000</b>	
<b>Total</b>	02	<b>41789000</b>	<b>0</b>	<b>0</b>	<b>41789000</b>	<b>-10132000</b>	<b>0</b>	<b>51921000</b>	<b>-10132000</b>	
<b>Total</b>	192	<b>41789000</b>	<b>0</b>	<b>0</b>	<b>41789000</b>	<b>-10132000</b>	<b>0</b>	<b>51921000</b>	<b>-10132000</b>	
<b>Total</b>	3475	<b>58857000</b>	<b>0</b>	<b>0</b>	<b>58857000</b>	<b>-16390000</b>	<b>0</b>	<b>75247000</b>	<b>-16390000</b>	
MH	4055	Capital Outlay on Police								
MI	789	Special Component Plan for Scheduled Castes								
SH	02	Police Awas								
GH	01	Through the Awas Vikas Limited								
V	P	193012000	0	0	193012000	0		193012000	0	100.00
<b>Total</b>	01	<b>193012000</b>	<b>0</b>	<b>0</b>	<b>193012000</b>	<b>0</b>	<b>0</b>	<b>193012000</b>	<b>0</b>	
GH	90	Construction Works								
V	P	142078000	0	0	142078000	72078000		70000000	72078000	49.27
<b>Total</b>	90	<b>142078000</b>	<b>0</b>	<b>0</b>	<b>142078000</b>	<b>72078000</b>	<b>0</b>	<b>70000000</b>	<b>72078000</b>	
GH	91	Percentage charges for Establishment expenses (2059)								
V	P	11366000	0	0	11366000	11366000			11366000	.00
<b>Total</b>	91	<b>11366000</b>	<b>0</b>	<b>0</b>	<b>11366000</b>	<b>11366000</b>	<b>0</b>	<b>0</b>	<b>11366000</b>	
GH	92	Percentage charges for Tools and Plant (2059)								
V	P	2842000	0	0	2842000	2842000			2842000	.00
<b>Total</b>	92	<b>2842000</b>	<b>0</b>	<b>0</b>	<b>2842000</b>	<b>2842000</b>	<b>0</b>	<b>0</b>	<b>2842000</b>	
GH	93	Percentage charges for Road and Bridges (3054)								
V	P	4262000	0	0	4262000	4262000			4262000	.00
<b>Total</b>	93	<b>4262000</b>	<b>0</b>	<b>0</b>	<b>4262000</b>	<b>4262000</b>	<b>0</b>	<b>0</b>	<b>4262000</b>	
<b>Total</b>	02	<b>353560000</b>	<b>0</b>	<b>0</b>	<b>353560000</b>	<b>90548000</b>	<b>0</b>	<b>263012000</b>	<b>90548000</b>	
<b>Total</b>	789	<b>353560000</b>	<b>0</b>	<b>0</b>	<b>353560000</b>	<b>90548000</b>	<b>0</b>	<b>263012000</b>	<b>90548000</b>	
<b>Total</b>	4055	<b>353560000</b>	<b>0</b>	<b>0</b>	<b>353560000</b>	<b>90548000</b>	<b>0</b>	<b>263012000</b>	<b>90548000</b>	

Month & Year of Account		1 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4059		Capital Outlay on Public Works								
SM 80		General								
MI 001		Direction and Administration								
SH 03		Percentage Charges (scheduled castes area)								
GH 91		Percentage charges for establishment expenditure (2059)								
V	P	18018000	0	0	18018000	12945498	1671517	6744019	11273981	37.43
<b>Total</b>	91	<b>18018000</b>	<b>0</b>	<b>0</b>	<b>18018000</b>	<b>12945498</b>	<b>1671517</b>	<b>6744019</b>	<b>11273981</b>	
GH 93		Percentage charges for Roads and Bridges (3054)								
V	P	6756000	0	0	6756000	4853810	626819	2529009	4226991	37.43
<b>Total</b>	93	<b>6756000</b>	<b>0</b>	<b>0</b>	<b>6756000</b>	<b>4853810</b>	<b>626819</b>	<b>2529009</b>	<b>4226991</b>	
<b>Total</b>	03	<b>24774000</b>	<b>0</b>	<b>0</b>	<b>24774000</b>	<b>17799308</b>	<b>2298336</b>	<b>9273028</b>	<b>15500972</b>	
<b>Total</b>	001	<b>24774000</b>	<b>0</b>	<b>0</b>	<b>24774000</b>	<b>17799308</b>	<b>2298336</b>	<b>9273028</b>	<b>15500972</b>	
MI 052		Machinery and Equipment								
SH 03		Percentage Charges (scheduled castes area)								
GH 92		Percentage charges for Tools and Plants (2059)								
V	P	4504000	0	0	4504000	3235876	417881	1686005	2817995	37.43
<b>Total</b>	92	<b>4504000</b>	<b>0</b>	<b>0</b>	<b>4504000</b>	<b>3235876</b>	<b>417881</b>	<b>1686005</b>	<b>2817995</b>	
<b>Total</b>	03	<b>4504000</b>	<b>0</b>	<b>0</b>	<b>4504000</b>	<b>3235876</b>	<b>417881</b>	<b>1686005</b>	<b>2817995</b>	
<b>Total</b>	052	<b>4504000</b>	<b>0</b>	<b>0</b>	<b>4504000</b>	<b>3235876</b>	<b>417881</b>	<b>1686005</b>	<b>2817995</b>	
MI 789		Special Component Plan for Scheduled Castes								
SH 01		General Building (Jail Department)								
GH 02		Construction of Jail building								
V	P	33143000	0	0	33143000	33133000	715245	725245	32417755	2.19
<b>Total</b>	02	<b>33143000</b>	<b>0</b>	<b>0</b>	<b>33143000</b>	<b>33133000</b>	<b>715245</b>	<b>725245</b>	<b>32417755</b>	
<b>Total</b>	01	<b>33143000</b>	<b>0</b>	<b>0</b>	<b>33143000</b>	<b>33133000</b>	<b>715245</b>	<b>725245</b>	<b>32417755</b>	
SH 02		General Building (Co-operative Department)								
V	P	2212000	0	0	2212000	2212000			2212000	.00
<b>Total</b>	02	<b>2212000</b>	<b>0</b>	<b>0</b>	<b>2212000</b>	<b>2212000</b>	<b>0</b>	<b>0</b>	<b>2212000</b>	
SH 03		General Building (Police Department)								
GH 02		Other Building								
V	P	54704000	0	0	54704000	9430879	11178837	56451958	-1747958	103.20
<b>Total</b>	02	<b>54704000</b>	<b>0</b>	<b>0</b>	<b>54704000</b>	<b>9430879</b>	<b>11178837</b>	<b>56451958</b>	<b>-1747958</b>	
<b>Total</b>	03	<b>54704000</b>	<b>0</b>	<b>0</b>	<b>54704000</b>	<b>9430879</b>	<b>11178837</b>	<b>56451958</b>	<b>-1747958</b>	
SH 04		General Building (Land Revenue)								
V	P	113785000	0	0	113785000	71168611	8215672	50832061	62952939	44.67
<b>Total</b>	04	<b>113785000</b>	<b>0</b>	<b>0</b>	<b>113785000</b>	<b>71168611</b>	<b>8215672</b>	<b>50832061</b>	<b>62952939</b>	
SH 05		General Building (Public Work Department)								
V	P	6312000	0	0	6312000	5442191	68351	938160	5373840	14.86
<b>Total</b>	05	<b>6312000</b>	<b>0</b>	<b>0</b>	<b>6312000</b>	<b>5442191</b>	<b>68351</b>	<b>938160</b>	<b>5373840</b>	
SH 06		General building (Transport Department)								
GH 01		Construction of Buildings and Driving Track								

Month & Year of Account		1 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4059		Capital Outlay on Public Works								
SM 80		General								
MI 789		Special Component Plan for Scheduled Castes								
SH 06		General building (Transport Department)								
GH 01		Construction of Buildings and Driving Track								
V	P	8858000	0	0	8858000	7357411	1500589	7357411	16.94	
<b>Total</b>	01	<b>8858000</b>	<b>0</b>	<b>0</b>	<b>8858000</b>	<b>7357411</b>	<b>0</b>	<b>1500589</b>	<b>7357411</b>	
<b>Total</b>	06	<b>8858000</b>	<b>0</b>	<b>0</b>	<b>8858000</b>	<b>7357411</b>	<b>0</b>	<b>1500589</b>	<b>7357411</b>	
SH 07		General building (Treasury and Account)								
GH 01		Construction of Buildings								
V	P	6195000	0	0	6195000	3100130	715868	3810738	2384262	
<b>Total</b>	01	<b>6195000</b>	<b>0</b>	<b>0</b>	<b>6195000</b>	<b>3100130</b>	<b>715868</b>	<b>3810738</b>	<b>2384262</b>	
<b>Total</b>	07	<b>6195000</b>	<b>0</b>	<b>0</b>	<b>6195000</b>	<b>3100130</b>	<b>715868</b>	<b>3810738</b>	<b>2384262</b>	
<b>Total</b>	789	<b>225209000</b>	<b>0</b>	<b>0</b>	<b>225209000</b>	<b>131844222</b>	<b>20893973</b>	<b>114258751</b>	<b>110950249</b>	
<b>Total</b>	80	<b>254487000</b>	<b>0</b>	<b>0</b>	<b>254487000</b>	<b>152879406</b>	<b>23610190</b>	<b>125217784</b>	<b>129269216</b>	
<b>Total</b>	4059	<b>254487000</b>	<b>0</b>	<b>0</b>	<b>254487000</b>	<b>152879406</b>	<b>23610190</b>	<b>125217784</b>	<b>129269216</b>	
MH 4202		Capital Outlay on Education, Sports, Art and Culture								
SM 01		General Education								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Secondary Education								
GH 90		Construction Works								
V	P	5827000	0	0	5827000	1985752	3841248	1985752	65.92	
<b>Total</b>	90	<b>5827000</b>	<b>0</b>	<b>0</b>	<b>5827000</b>	<b>1985752</b>	<b>0</b>	<b>3841248</b>	<b>1985752</b>	
GH 91		Percentage charges for Establishment expenditure (2059)								
V	P	466000	0	0	466000	97852	368148	97852	79.00	
<b>Total</b>	91	<b>466000</b>	<b>0</b>	<b>0</b>	<b>466000</b>	<b>97852</b>	<b>0</b>	<b>368148</b>	<b>97852</b>	
GH 92		Percentage charges for Tools and Plants (2059)								
V	P	117000	0	0	117000	24963	92037	24963	78.66	
<b>Total</b>	92	<b>117000</b>	<b>0</b>	<b>0</b>	<b>117000</b>	<b>24963</b>	<b>0</b>	<b>92037</b>	<b>24963</b>	
GH 93		Percentage charges for Roads and Bridges (3054)								
V	P	175000	0	0	175000	36945	138055	36945	78.89	
<b>Total</b>	93	<b>175000</b>	<b>0</b>	<b>0</b>	<b>175000</b>	<b>36945</b>	<b>0</b>	<b>138055</b>	<b>36945</b>	
<b>Total</b>	01	<b>6585000</b>	<b>0</b>	<b>0</b>	<b>6585000</b>	<b>2145512</b>	<b>0</b>	<b>4439488</b>	<b>2145512</b>	
SH 02		College Education								
GH 90		Major construction works								
V	P	134159000	0	0	134159000	57096167	40202792	117265625	16893375	
<b>Total</b>	90	<b>134159000</b>	<b>0</b>	<b>0</b>	<b>134159000</b>	<b>57096167</b>	<b>40202792</b>	<b>117265625</b>	<b>16893375</b>	
GH 91		Percentage charges for Establishment expenditure (2059)								
V	P	10733000	0	0	10733000	4593270	3216221	9355951	1377049	
<b>Total</b>	91	<b>10733000</b>	<b>0</b>	<b>0</b>	<b>10733000</b>	<b>4593270</b>	<b>3216221</b>	<b>9355951</b>	<b>1377049</b>	
GH 92		Percentage charges for Tools and Plants (2059)								

Month & Year of Account		1 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4202		Capital Outlay on Education, Sports, Art and Culture								
SM 01		General Education								
MI 789		Special Component Plan for Scheduled Castes								
SH 02		College Education								
GH 92		Percentage charges for Tools and Plants (2059)								
V	P	2683000	0	0	2683000	1148070	804057	2338987	344013	87.18
<b>Total</b>	<b>92</b>	<b>2683000</b>	<b>0</b>	<b>0</b>	<b>2683000</b>	<b>1148070</b>	<b>804057</b>	<b>2338987</b>	<b>344013</b>	
GH 93		Percentage charges for Roads and Bridges (3054)								
V	P	4025000	0	0	4025000	1722600	1206084	3508484	516516	87.17
<b>Total</b>	<b>93</b>	<b>4025000</b>	<b>0</b>	<b>0</b>	<b>4025000</b>	<b>1722600</b>	<b>1206084</b>	<b>3508484</b>	<b>516516</b>	
<b>Total</b>	<b>02</b>	<b>151600000</b>	<b>0</b>	<b>0</b>	<b>151600000</b>	<b>64560107</b>	<b>45429154</b>	<b>132469047</b>	<b>19130953</b>	
SH 03		Sanskrit College								
GH 01		Building								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 04		Basic training college								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH 05		District Education and Training School								
GH 90		Construction Works								
V	P	2000	0	0	2000	2000			2000	.00
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>90</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	<b>05</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
SH 06		Block Institute for Teachers Education								
GH 90		Construction Works								
V	P	5090000	0	0	5090000	5090000			5090000	.00
V	C	7634000	0	0	7634000	7634000			7634000	.00
<b>Total</b>	<b>90</b>	<b>12724000</b>	<b>0</b>	<b>0</b>	<b>12724000</b>	<b>12724000</b>	<b>0</b>	<b>0</b>	<b>12724000</b>	
<b>Total</b>	<b>06</b>	<b>12724000</b>	<b>0</b>	<b>0</b>	<b>12724000</b>	<b>12724000</b>	<b>0</b>	<b>0</b>	<b>12724000</b>	
SH 07		Sarva Shiksha Abhiyan(Shiksha Guarantee Scheme)								
GH 01		Sarva Shiksha Abhiyan - Construction Works								
V	P	144000000	0	0	144000000	144000000			144000000	.00
V	C	216000000	0	0	216000000	216000000			216000000	.00
<b>Total</b>	<b>01</b>	<b>360000000</b>	<b>0</b>	<b>0</b>	<b>360000000</b>	<b>360000000</b>	<b>0</b>	<b>0</b>	<b>360000000</b>	
<b>Total</b>	<b>07</b>	<b>360000000</b>	<b>0</b>	<b>0</b>	<b>360000000</b>	<b>360000000</b>	<b>0</b>	<b>0</b>	<b>360000000</b>	
SH 08		Rashtriya Madhyamik Shiksha Abhiyan								
GH 01		Rashtriya Madhyamik Shiksha Abhiyan - Construction works								
V	P	136000000	0	0	136000000	0	136000000		0	100.00



Month & Year of Account		1 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4202		Capital Outlay on Education, Sports, Art and Culture								
SM 01		General Education								
MI 789		Special Component Plan for Scheduled Castes								
SH 08		Rashtriya Madhyamik Shiksha Abhiyan								
GH 01		Rashtriya Madhyamik Shiksha Abhiyan - Construction works								
V	C	204000000	0	0	204000000	0	204000000	0	100.00	
<b>Total</b>	01	<b>340000000</b>	<b>0</b>	<b>0</b>	<b>340000000</b>	<b>0</b>	<b>340000000</b>	<b>0</b>		
<b>Total</b>	08	<b>340000000</b>	<b>0</b>	<b>0</b>	<b>340000000</b>	<b>0</b>	<b>340000000</b>	<b>0</b>		
SH 09		Model School								
GH 01		Model School - Construction Work								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	09	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 10		Mukhyamantri Co - Partnership Yojana								
GH 01		Development of Infrastructure in Schools								
V	P	42499000	0	0	42499000	28898000	13601000	28898000	32.00	
<b>Total</b>	01	<b>42499000</b>	<b>0</b>	<b>0</b>	<b>42499000</b>	<b>28898000</b>	<b>0</b>	<b>13601000</b>	<b>28898000</b>	
<b>Total</b>	10	<b>42499000</b>	<b>0</b>	<b>0</b>	<b>42499000</b>	<b>28898000</b>	<b>0</b>	<b>13601000</b>	<b>28898000</b>	
SH 11		Rashtriya Uchchatar Shiksha Abhiyan								
GH 01		Rashtriya Uchchatar Shiksha Abhiyan - Construction Work								
V	P	39760000	0	0	39760000	14038000	25722000	14038000	64.69	
V	C	59640000	0	0	59640000	21058000	38582000	21058000	64.69	
<b>Total</b>	01	<b>99400000</b>	<b>0</b>	<b>0</b>	<b>99400000</b>	<b>35096000</b>	<b>0</b>	<b>64304000</b>	<b>35096000</b>	
<b>Total</b>	11	<b>99400000</b>	<b>0</b>	<b>0</b>	<b>99400000</b>	<b>35096000</b>	<b>0</b>	<b>64304000</b>	<b>35096000</b>	
SH 14		Construction Works in Secondary Schools Under RIDF XXIV								
GH 01		Construction Work In Govt. Secondary Schools								
V	P	0	1000	0	1000	1000		1000	.00	
<b>Total</b>	01	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	14	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	789	<b>1012816000</b>	<b>1000</b>	<b>0</b>	<b>1012817000</b>	<b>503432619</b>	<b>45429154</b>	<b>554813535</b>	<b>458003465</b>	
<b>Total</b>	01	<b>1012816000</b>	<b>1000</b>	<b>0</b>	<b>1012817000</b>	<b>503432619</b>	<b>45429154</b>	<b>554813535</b>	<b>458003465</b>	
SM 02		Technical Education								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Through the Director, Technical Education								
V	P	23884000	0	0	23884000	23884000		23884000	.00	
V	C	21373000	0	0	21373000	21373000		21373000	.00	
<b>Total</b>	01	<b>45257000</b>	<b>0</b>	<b>0</b>	<b>45257000</b>	<b>45257000</b>	<b>0</b>	<b>0</b>	<b>45257000</b>	
SH 02		Building								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 03		Woman Polytechnic School								

Month & Year of Account		1 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4202		Capital Outlay on Education, Sports, Art and Culture								
SM 02		Technical Education								
MI 789		Special Component Plan for Scheduled Castes								
SH 03		Woman Polytechnic School								
V	P	27021000	0	0	27021000	19276711	7744289	19276711	28.66	
<b>Total</b>	03	<b>27021000</b>	<b>0</b>	<b>0</b>	<b>27021000</b>	<b>19276711</b>	<b>0</b>	<b>7744289</b>	<b>19276711</b>	
SH 04		Hostel facilities								
V	P	1001000	0	0	1001000	667000	665966	999966	1034	
<b>Total</b>	04	<b>1001000</b>	<b>0</b>	<b>0</b>	<b>1001000</b>	<b>667000</b>	<b>665966</b>	<b>999966</b>	<b>1034</b>	
<b>Total</b>	789	<b>73280000</b>	<b>0</b>	<b>0</b>	<b>73280000</b>	<b>65201711</b>	<b>665966</b>	<b>8744255</b>	<b>64535745</b>	
<b>Total</b>	02	<b>73280000</b>	<b>0</b>	<b>0</b>	<b>73280000</b>	<b>65201711</b>	<b>665966</b>	<b>8744255</b>	<b>64535745</b>	
SM 03		Sports and Youth Services								
MI 789		Special component plan for Scheduled castes								
SH 01		Zila Sankul through the Sports Department								
V	P	62423000	0	0	62423000	62423000		62423000	.00	
<b>Total</b>	01	<b>62423000</b>	<b>0</b>	<b>0</b>	<b>62423000</b>	<b>62423000</b>	<b>0</b>	<b>0</b>	<b>62423000</b>	
SH 02		National Cadet Corps								
GH 01		Senior Branches								
V	P	6738000	0	0	6738000	2938698	3799302	2938698	56.39	
<b>Total</b>	01	<b>6738000</b>	<b>0</b>	<b>0</b>	<b>6738000</b>	<b>2938698</b>	<b>0</b>	<b>3799302</b>	<b>2938698</b>	
<b>Total</b>	02	<b>6738000</b>	<b>0</b>	<b>0</b>	<b>6738000</b>	<b>2938698</b>	<b>0</b>	<b>3799302</b>	<b>2938698</b>	
SH 03		Sports Academy								
V	P	850000	0	0	850000	850000		850000	.00	
<b>Total</b>	03	<b>850000</b>	<b>0</b>	<b>0</b>	<b>850000</b>	<b>850000</b>	<b>0</b>	<b>0</b>	<b>850000</b>	
<b>Total</b>	789	<b>70011000</b>	<b>0</b>	<b>0</b>	<b>70011000</b>	<b>66211698</b>	<b>0</b>	<b>3799302</b>	<b>66211698</b>	
<b>Total</b>	03	<b>70011000</b>	<b>0</b>	<b>0</b>	<b>70011000</b>	<b>66211698</b>	<b>0</b>	<b>3799302</b>	<b>66211698</b>	
SM 04		Art and Culture								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Library Building								
GH 01		Building								
V	P	250000	0	0	250000	250000		250000	.00	
<b>Total</b>	01	<b>250000</b>	<b>0</b>	<b>0</b>	<b>250000</b>	<b>250000</b>	<b>0</b>	<b>0</b>	<b>250000</b>	
<b>Total</b>	01	<b>250000</b>	<b>0</b>	<b>0</b>	<b>250000</b>	<b>250000</b>	<b>0</b>	<b>0</b>	<b>250000</b>	
<b>Total</b>	789	<b>250000</b>	<b>0</b>	<b>0</b>	<b>250000</b>	<b>250000</b>	<b>0</b>	<b>0</b>	<b>250000</b>	
<b>Total</b>	04	<b>250000</b>	<b>0</b>	<b>0</b>	<b>250000</b>	<b>250000</b>	<b>0</b>	<b>0</b>	<b>250000</b>	
<b>Total</b>	4202	<b>1156357000</b>	<b>1000</b>	<b>0</b>	<b>1156358000</b>	<b>635096028</b>	<b>46095120</b>	<b>567357092</b>	<b>589000908</b>	
MH 4210		Capital Outlay on Medical and Public Health								
SM 01		Urban Health Services								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Hospital and Relief Posts								
GH 90		Construction Works								

Month & Year of Account		1 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4210		Capital Outlay on Medical and Public Health								
SM 01		Urban Health Services								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Hospital and Relief Posts								
GH 90		Construction Works								
V	P	495222000	0	0	495222000	358000000		137222000	358000000	27.71
<b>Total</b>	90	<b>495222000</b>	<b>0</b>	<b>0</b>	<b>495222000</b>	<b>358000000</b>	<b>0</b>	<b>137222000</b>	<b>358000000</b>	
<b>Total</b>	01	<b>495222000</b>	<b>0</b>	<b>0</b>	<b>495222000</b>	<b>358000000</b>	<b>0</b>	<b>137222000</b>	<b>358000000</b>	
SH 03		Construction Works- Ayurveda Department								
GH 90		Construction Works								
V	P	8836000	0	0	8836000	8836000			8836000	.00
<b>Total</b>	90	<b>8836000</b>	<b>0</b>	<b>0</b>	<b>8836000</b>	<b>8836000</b>	<b>0</b>	<b>0</b>	<b>8836000</b>	
<b>Total</b>	03	<b>8836000</b>	<b>0</b>	<b>0</b>	<b>8836000</b>	<b>8836000</b>	<b>0</b>	<b>0</b>	<b>8836000</b>	
SH 05		Hospital and Dispensaries								
GH 01		Homeopathy Medical Unit								
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	01	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
GH 02		Unani Medical Unit								
V	P	3000	0	0	3000	3000			3000	.00
<b>Total</b>	02	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	05	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
<b>Total</b>	789	<b>504064000</b>	<b>0</b>	<b>0</b>	<b>504064000</b>	<b>366842000</b>	<b>0</b>	<b>137222000</b>	<b>366842000</b>	
<b>Total</b>	01	<b>504064000</b>	<b>0</b>	<b>0</b>	<b>504064000</b>	<b>366842000</b>	<b>0</b>	<b>137222000</b>	<b>366842000</b>	
SM 02		Rural Health Services (Directorate of Medical and Health Services)								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Construction of Health Sub-Centres/ Primary Health Centres and Community Health Centres								
GH 90		Construction Works								
V	P	325365000	0	0	325365000	309565000	4900000	20700000	304665000	6.36
<b>Total</b>	90	<b>325365000</b>	<b>0</b>	<b>0</b>	<b>325365000</b>	<b>309565000</b>	<b>4900000</b>	<b>20700000</b>	<b>304665000</b>	
<b>Total</b>	01	<b>325365000</b>	<b>0</b>	<b>0</b>	<b>325365000</b>	<b>309565000</b>	<b>4900000</b>	<b>20700000</b>	<b>304665000</b>	
SH 03		NABARD Loan based Schemes								
GH 01		Construction of Health Sub-Centres								
V	P	90000000	0	0	90000000	68700000		21300000	68700000	23.67
<b>Total</b>	01	<b>90000000</b>	<b>0</b>	<b>0</b>	<b>90000000</b>	<b>68700000</b>	<b>0</b>	<b>21300000</b>	<b>68700000</b>	
GH 02		Construction of Primary Health Centres								
V	P	150000000	0	0	150000000	91500000		58500000	91500000	39.00
<b>Total</b>	02	<b>150000000</b>	<b>0</b>	<b>0</b>	<b>150000000</b>	<b>91500000</b>	<b>0</b>	<b>58500000</b>	<b>91500000</b>	
GH 03		Construction of Community Health Centres								
V	P	126800000	0	0	126800000	64000000		62800000	64000000	49.53
<b>Total</b>	03	<b>126800000</b>	<b>0</b>	<b>0</b>	<b>126800000</b>	<b>64000000</b>	<b>0</b>	<b>62800000</b>	<b>64000000</b>	
<b>Total</b>	03	<b>366800000</b>	<b>0</b>	<b>0</b>	<b>366800000</b>	<b>224200000</b>	<b>0</b>	<b>142600000</b>	<b>224200000</b>	

Month & Year of Account		1 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4210	Capital Outlay on Medical and Public Health								
SM	02	Rural Health Services (Directorate of Medical and Health Services)								
MI	789	Special Component Plan for Scheduled Castes								
<b>Total</b>	<b>789</b>	<b>692165000</b>	<b>0</b>	<b>0</b>	<b>692165000</b>	<b>533765000</b>	<b>4900000</b>	<b>163300000</b>	<b>528865000</b>	
<b>Total</b>	<b>02</b>	<b>692165000</b>	<b>0</b>	<b>0</b>	<b>692165000</b>	<b>533765000</b>	<b>4900000</b>	<b>163300000</b>	<b>528865000</b>	
SM	03	Medical Education.Training and Research								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Hospital and Dispensaries-Medical Education								
GH	01	Medical College and Associated Group of Hospitals, Jaipur								
V	P	184255000	0	0	184255000	169753464	2224601	16726137	167528863	9.08
V	C	1000	0	0	1000	-4913599		4914599	-4913599	*****
<b>Total</b>	<b>01</b>	<b>184256000</b>	<b>0</b>	<b>0</b>	<b>184256000</b>	<b>164839865</b>	<b>2224601</b>	<b>21640736</b>	<b>162615264</b>	
GH	02	Medical College and Associated Group of Hospitals, Udaipur								
V	P	65001000	0	0	65001000	28465764	8205600	44740836	20260164	68.83
<b>Total</b>	<b>02</b>	<b>65001000</b>	<b>0</b>	<b>0</b>	<b>65001000</b>	<b>28465764</b>	<b>8205600</b>	<b>44740836</b>	<b>20260164</b>	
GH	03	Medical College and Associated Group of Hospitals, Bikaner								
V	P	166101000	0	0	166101000	93150920	30623995	103574075	62526925	62.36
<b>Total</b>	<b>03</b>	<b>166101000</b>	<b>0</b>	<b>0</b>	<b>166101000</b>	<b>93150920</b>	<b>30623995</b>	<b>103574075</b>	<b>62526925</b>	
GH	04	Medical College and Associated Group of Hhospitals, Ajmer								
V	P	41883000	0	0	41883000	41883000			41883000	.00
<b>Total</b>	<b>04</b>	<b>41883000</b>	<b>0</b>	<b>0</b>	<b>41883000</b>	<b>41883000</b>	<b>0</b>	<b>0</b>	<b>41883000</b>	
GH	05	Medical College and Associated Group of Hospitals, Jodhpur								
V	P	64851000	0	0	64851000	64851000	5397840	5397840	59453160	8.32
<b>Total</b>	<b>05</b>	<b>64851000</b>	<b>0</b>	<b>0</b>	<b>64851000</b>	<b>64851000</b>	<b>5397840</b>	<b>5397840</b>	<b>59453160</b>	
GH	06	Medical College and Associated Group of Hospitals, Kota								
V	P	155098000	0	0	155098000	103136966	9904218	61865252	93232748	39.89
<b>Total</b>	<b>06</b>	<b>155098000</b>	<b>0</b>	<b>0</b>	<b>155098000</b>	<b>103136966</b>	<b>9904218</b>	<b>61865252</b>	<b>93232748</b>	
<b>Total</b>	<b>01</b>	<b>677190000</b>	<b>0</b>	<b>0</b>	<b>677190000</b>	<b>496327515</b>	<b>56356254</b>	<b>237218739</b>	<b>439971261</b>	
SH	02	State Cancer Institute								
GH	01	S.M.S. Medical College, Jaipur								
V	P	17000000	1000	0	17001000	17001000			17001000	.00
V	C	17000000	1000	0	17001000	17001000			17001000	.00
<b>Total</b>	<b>01</b>	<b>34000000</b>	<b>2000</b>	<b>0</b>	<b>34002000</b>	<b>34002000</b>	<b>0</b>	<b>0</b>	<b>34002000</b>	
<b>Total</b>	<b>02</b>	<b>34000000</b>	<b>2000</b>	<b>0</b>	<b>34002000</b>	<b>34002000</b>	<b>0</b>	<b>0</b>	<b>34002000</b>	
SH	03	Tursery Cancer Care Center								
GH	01	Medical University, Bikaner								
V	P	2000	0	0	2000	2000			2000	.00
V	C	2000	0	0	2000	2000			2000	.00
<b>Total</b>	<b>01</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	<b>03</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
SH	04	National Mental Health Scheme								

Month & Year of Account		1 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4210	Capital Outlay on Medical and Public Health								
SM	03	Medical Education.Training and Research								
MI	789	Special Component Plan for Scheduled Castes								
SH	04	National Mental Health Scheme								
GH	01	Medical University, Bikaner								
V	P	2000	0	0	2000	2000		2000	.00	
V	C	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	<b>01</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	<b>04</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
SH	05	Acceleration in UG seats								
GH	01	Medical University, Kota								
V	P	22001000	0	0	22001000	22001000		22001000	.00	
V	C	33001000	0	0	33001000	33001000		33001000	.00	
<b>Total</b>	<b>01</b>	<b>55002000</b>	<b>0</b>	<b>0</b>	<b>55002000</b>	<b>55002000</b>	<b>0</b>	<b>0</b>	<b>55002000</b>	
GH	02	Medical University, Udaipur								
V	P	2000	0	0	2000	2000		2000	.00	
V	C	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	<b>02</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
GH	03	Medical University, Ajmer								
V	P	2000	0	0	2000	2000		2000	.00	
V	C	2000	0	0	2000	2000		2000	.00	
<b>Total</b>	<b>03</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>4000</b>	
<b>Total</b>	<b>05</b>	<b>55010000</b>	<b>0</b>	<b>0</b>	<b>55010000</b>	<b>55010000</b>	<b>0</b>	<b>0</b>	<b>55010000</b>	
SH	06	Elevation Phase III of Medical College under PMSSY								
GH	01	Medical University, Udaipur								
V	P	0	2000	0	2000	2000		2000	.00	
<b>Total</b>	<b>01</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	02	Medical University, Kota								
V	P	0	2000	0	2000	2000		2000	.00	
<b>Total</b>	<b>02</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	03	Medical University, Bikaner								
V	P	0	2000	0	2000	2000		2000	.00	
<b>Total</b>	<b>03</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>06</b>	<b>0</b>	<b>6000</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>0</b>	<b>0</b>	<b>6000</b>	
<b>Total</b>	<b>789</b>	<b>766208000</b>	<b>8000</b>	<b>0</b>	<b>766216000</b>	<b>585353515</b>	<b>56356254</b>	<b>237218739</b>	<b>528997261</b>	
<b>Total</b>	<b>03</b>	<b>766208000</b>	<b>8000</b>	<b>0</b>	<b>766216000</b>	<b>585353515</b>	<b>56356254</b>	<b>237218739</b>	<b>528997261</b>	
<b>Total</b>	<b>4210</b>	<b>1962437000</b>	<b>8000</b>	<b>0</b>	<b>1962445000</b>	<b>1485960515</b>	<b>61256254</b>	<b>537740739</b>	<b>1424704261</b>	
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Water Supply in Scheduled Castes areas								

Month & Year of Account		1 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Water Supply in Scheduled Castes areas								
GH	01	Other Rural Drinking Water Schemes								
V	P	878841000	0	0	878841000	314200048	31467004	596107956	282733044	67.83
V	C	282303000	0	0	282303000	245620371	8128709	44811338	237491662	15.87
<b>Total</b>	<b>01</b>	<b>1161144000</b>	<b>0</b>	<b>0</b>	<b>1161144000</b>	<b>559820419</b>	<b>39595713</b>	<b>640919294</b>	<b>520224706</b>	
GH	02	Chambal-Dholpur-Bharatpur Water Supply Project (NABARD)								
V	P	33442000	0	0	33442000	16515583		16926417	16515583	50.61
V	C	27550000	0	0	27550000	0		27550000	0	100.00
<b>Total</b>	<b>02</b>	<b>60992000</b>	<b>0</b>	<b>0</b>	<b>60992000</b>	<b>16515583</b>	<b>0</b>	<b>44476417</b>	<b>16515583</b>	
GH	03	Bisalpur-Dudu Water Supply Project (NABARD)								
V	P	29726000	0	0	29726000	22240000	7414000	14900000	14826000	50.12
V	C	44080000	0	0	44080000	1099538		42980462	1099538	97.51
<b>Total</b>	<b>03</b>	<b>73806000</b>	<b>0</b>	<b>0</b>	<b>73806000</b>	<b>23339538</b>	<b>7414000</b>	<b>57880462</b>	<b>15925538</b>	
GH	04	Fluoride Control Project, Arai- Kishangarh Project								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	05	Churu-Jhunjhunu Water Supply Project Phase-II (EAP)								
V	P	13457000	0	0	13457000	3365000		10092000	3365000	74.99
V	C	19836000	0	0	19836000	0		19836000	0	100.00
<b>Total</b>	<b>05</b>	<b>33293000</b>	<b>0</b>	<b>0</b>	<b>33293000</b>	<b>3365000</b>	<b>0</b>	<b>29928000</b>	<b>3365000</b>	
GH	07	Indroka-Manaklao-Dantiwada Water Supply Scheme (NABARD)								
V	P	1424000	0	0	1424000	23072		1400928	23072	98.38
V	C	1763000	0	0	1763000	0		1763000	0	100.00
<b>Total</b>	<b>07</b>	<b>3187000</b>	<b>0</b>	<b>0</b>	<b>3187000</b>	<b>23072</b>	<b>0</b>	<b>3163928</b>	<b>23072</b>	
GH	10	Kolayat-Nokha Water Supply Project								
V	P	445000	0	0	445000	396786		48214	396786	10.83
V	C	551000	0	0	551000	551000			551000	.00
<b>Total</b>	<b>10</b>	<b>996000</b>	<b>0</b>	<b>0</b>	<b>996000</b>	<b>947786</b>	<b>0</b>	<b>48214</b>	<b>947786</b>	
GH	11	Kolayat Tehsil Water Supply Project								
V	P	445000	0	0	445000	445000			445000	.00
V	C	551000	0	0	551000	551000			551000	.00
<b>Total</b>	<b>11</b>	<b>996000</b>	<b>0</b>	<b>0</b>	<b>996000</b>	<b>996000</b>	<b>0</b>	<b>0</b>	<b>996000</b>	
GH	13	Narmada Water Supply Project (F.R.) NABARD								
V	P	7432000	0	0	7432000	7432000			7432000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>13</b>	<b>7433000</b>	<b>0</b>	<b>0</b>	<b>7433000</b>	<b>7433000</b>	<b>0</b>	<b>0</b>	<b>7433000</b>	
GH	14	Pokran-Phalsund Water Supply Project (NABARD)								
V	P	200473000	0	0	200473000	51043409	6494854	155924445	44548555	77.78

Month & Year of Account		1 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Water Supply in Scheduled Castes areas								
GH 14		Pokran-Phalsund Water Supply Project (NABARD)								
V	C	82229000	0	0	82229000	0	82229000	0	100.00	
<b>Total</b>	<b>14</b>	<b>282702000</b>	<b>0</b>	<b>0</b>	<b>282702000</b>	<b>51043409</b>	<b>6494854</b>	<b>238153445</b>	<b>44548555</b>	
GH 15		Keru-Beru-Joliyali Water Supply Project Phase-II (NABARD)								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>15</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 16		Tinwari- Mathania- Bhopalgarh Water Supply Project (NABARD)								
V	P	1495000	0	0	1495000	1495000		1495000	.00	
V	C	2204000	0	0	2204000	1400811	803189	1400811	36.44	
<b>Total</b>	<b>16</b>	<b>3699000</b>	<b>0</b>	<b>0</b>	<b>3699000</b>	<b>2895811</b>	<b>0</b>	<b>803189</b>	<b>2895811</b>	
GH 17		Rewa Water Supply Project, Jhalawar								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>17</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 19		Barmer Lift Canal Water Supply Project Phase-II								
V	P	74315000	0	0	74315000	74315000		74315000	.00	
V	C	55100000	0	0	55100000	55100000		55100000	.00	
<b>Total</b>	<b>19</b>	<b>129415000</b>	<b>0</b>	<b>0</b>	<b>129415000</b>	<b>129415000</b>	<b>0</b>	<b>0</b>	<b>129415000</b>	
GH 20		Rural Water Supply Scheme - Bhimni								
V	P	445000	0	0	445000	223000	222000	223000	49.89	
V	C	551000	0	0	551000	551000		551000	.00	
<b>Total</b>	<b>20</b>	<b>996000</b>	<b>0</b>	<b>0</b>	<b>996000</b>	<b>774000</b>	<b>0</b>	<b>222000</b>	<b>774000</b>	
GH 21		Rural Water Supply Scheme - Madhvi								
V	P	267000	0	0	267000	267000		267000	.00	
V	C	331000	0	0	331000	331000		331000	.00	
<b>Total</b>	<b>21</b>	<b>598000</b>	<b>0</b>	<b>0</b>	<b>598000</b>	<b>598000</b>	<b>0</b>	<b>0</b>	<b>598000</b>	
GH 22		Water Supply Project from Bisalpur Dam to Tonk, Uniara and Deoli								
V	P	56479000	0	0	56479000	36479000	20000000	36479000	35.41	
V	C	44080000	0	0	44080000	44080000		44080000	.00	
<b>Total</b>	<b>22</b>	<b>100559000</b>	<b>0</b>	<b>0</b>	<b>100559000</b>	<b>80559000</b>	<b>0</b>	<b>20000000</b>	<b>80559000</b>	
GH 23		Nagaur Lift Canal Phase-II								
V	P	872200000	0	0	872200000	468894408	53400	403358992	468841008	46.25
<b>Total</b>	<b>23</b>	<b>872200000</b>	<b>0</b>	<b>0</b>	<b>872200000</b>	<b>468894408</b>	<b>53400</b>	<b>403358992</b>	<b>468841008</b>	
GH 24		Chambal - Bhilwara Water Supply Scheme								
V	P	5981000	0	0	5981000	844455	118387	5254932	726068	87.86
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>24</b>	<b>5982000</b>	<b>0</b>	<b>0</b>	<b>5982000</b>	<b>845455</b>	<b>118387</b>	<b>5254932</b>	<b>727068</b>	
GH 25		Borawas - Mandana Water Supply Project								

Month & Year of Account		1 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Water Supply in Scheduled Castes areas								
GH	25	Borawas - Mandana Water Supply Project								
V	P	20808000	0	0	20808000	13872000	6936000	13872000	33.33	
V	C	6612000	0	0	6612000	2204000	4408000	2204000	66.67	
<b>Total</b>	<b>25</b>	<b>27420000</b>	<b>0</b>	<b>0</b>	<b>27420000</b>	<b>16076000</b>	<b>0</b>	<b>11344000</b>	<b>16076000</b>	
GH	26	Nagda - Anta - Baldevpura Water Supply Project								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>26</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH	27	Chambal-Bundi Water Supply Project								
V	P	890000	0	0	890000	532515	357485	532515	40.17	
V	C	551000	0	0	551000	1000	550000	1000	99.82	
<b>Total</b>	<b>27</b>	<b>1441000</b>	<b>0</b>	<b>0</b>	<b>1441000</b>	<b>533515</b>	<b>0</b>	<b>907485</b>	<b>533515</b>	
GH	28	Fatehpur-Laxmangarh Drinking Water Project								
V	P	49341000	0	0	49341000	44758003	4582997	44758003	9.29	
V	C	33060000	0	0	33060000	17539616	15520384	17539616	46.95	
<b>Total</b>	<b>28</b>	<b>82401000</b>	<b>0</b>	<b>0</b>	<b>82401000</b>	<b>62297619</b>	<b>0</b>	<b>20103381</b>	<b>62297619</b>	
GH	29	Deeg Water Supply Scheme								
V	P	74315000	0	0	74315000	24771000	6193000	18578000	75.00	
V	C	55100000	0	0	55100000	0	55100000	0	100.00	
<b>Total</b>	<b>29</b>	<b>129415000</b>	<b>0</b>	<b>0</b>	<b>129415000</b>	<b>24771000</b>	<b>6193000</b>	<b>110837000</b>	<b>18578000</b>	
GH	30	Fluoride Control Project, Ajmer-Pisangan								
V	P	1495000	0	0	1495000	405483	1089517	405483	72.88	
V	C	2204000	0	0	2204000	1102000	1102000	1102000	50.00	
<b>Total</b>	<b>30</b>	<b>3699000</b>	<b>0</b>	<b>0</b>	<b>3699000</b>	<b>1507483</b>	<b>0</b>	<b>2191517</b>	<b>1507483</b>	
GH	31	Narmada-Gudamalani Water Supply Scheme								
V	P	19322000	0	0	19322000	8121000	4648000	3473000	82.03	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>31</b>	<b>19323000</b>	<b>0</b>	<b>0</b>	<b>19323000</b>	<b>8122000</b>	<b>4648000</b>	<b>15849000</b>	<b>3474000</b>	
GH	32	Rajgarh-Bungi Water Supply Project								
V	P	2227000	0	0	2227000	2227000		2227000	.00	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>32</b>	<b>2228000</b>	<b>0</b>	<b>0</b>	<b>2228000</b>	<b>2228000</b>	<b>0</b>	<b>0</b>	<b>2228000</b>	
GH	33	Chambal-Baler-Sawai Madhopur Water Supply Scheme								
V	P	74315000	0	0	74315000	74315000	12386000	61929000	16.67	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>33</b>	<b>74316000</b>	<b>0</b>	<b>0</b>	<b>74316000</b>	<b>74316000</b>	<b>12386000</b>	<b>12386000</b>	<b>61930000</b>	
GH	34	Nagaur Lift Canal Phase-I								



Month & Year of Account		1 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Water Supply in Scheduled Castes areas								
GH 34		Nagaur Lift Canal Phase-I								
V	P	89712000	0	0	89712000	11748000	77964000	11748000	86.90	
V	C	1000	0	0	1000	-18251000	18252000	-18251000	*****	
<b>Total</b>	<b>34</b>	<b>89713000</b>	<b>0</b>	<b>0</b>	<b>89713000</b>	<b>-6503000</b>	<b>0</b>	<b>96216000</b>	<b>-6503000</b>	
GH 35		Water Supply Project for 72 villages of Navan								
V	P	445000	0	0	445000	445000		445000	.00	
<b>Total</b>	<b>35</b>	<b>445000</b>	<b>0</b>	<b>0</b>	<b>445000</b>	<b>445000</b>	<b>0</b>	<b>0</b>	<b>445000</b>	
GH 36		Water Supply Project for 199 villages of Niwai and Tonk Tehsil								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	4408000	0	0	4408000	4408000		4408000	.00	
<b>Total</b>	<b>36</b>	<b>4409000</b>	<b>0</b>	<b>0</b>	<b>4409000</b>	<b>4409000</b>	<b>0</b>	<b>0</b>	<b>4409000</b>	
GH 37		Narmada Project (D.R.)								
V	P	2229000	0	0	2229000	1115000	1114000	1115000	49.98	
V	C	5841000	0	0	5841000	5841000		5841000	.00	
<b>Total</b>	<b>37</b>	<b>8070000</b>	<b>0</b>	<b>0</b>	<b>8070000</b>	<b>6956000</b>	<b>0</b>	<b>1114000</b>	<b>6956000</b>	
GH 38		Barmer Lift Canal Water Supply Project - Phase-II Part-B (Cluster Scheme of 68 Villages)								
V	P	59452000	0	0	59452000	51820071	7631929	51820071	12.84	
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>38</b>	<b>59453000</b>	<b>0</b>	<b>0</b>	<b>59453000</b>	<b>51821071</b>	<b>0</b>	<b>7631929</b>	<b>51821071</b>	
GH 39		Barmer Lift Canal Water Supply Project Phase-II Part-C (Cluster Scheme for 473 Villages)								
V	P	133767000	0	0	133767000	24567000	8300000	117500000	16267000	87.84
V	C	46120000	0	0	46120000	0	46120000	0	100.00	
<b>Total</b>	<b>39</b>	<b>179887000</b>	<b>0</b>	<b>0</b>	<b>179887000</b>	<b>24567000</b>	<b>8300000</b>	<b>163620000</b>	<b>16267000</b>	
GH 40		Jawai-Pali-Jodhpur Pipeline Project Phase-II (Cluster Project)								
V	P	890000	0	0	890000	445000	445000	445000	50.00	
V	C	1102000	0	0	1102000	1102000		1102000	.00	
<b>Total</b>	<b>40</b>	<b>1992000</b>	<b>0</b>	<b>0</b>	<b>1992000</b>	<b>1547000</b>	<b>0</b>	<b>445000</b>	<b>1547000</b>	
GH 41		Beawar-Jawaja Cluster Scheme								
V	P	74226000	0	0	74226000	37112000	6185000	43299000	30927000	58.33
V	C	46120000	0	0	46120000	526298	45593702	526298	98.86	
<b>Total</b>	<b>41</b>	<b>120346000</b>	<b>0</b>	<b>0</b>	<b>120346000</b>	<b>37638298</b>	<b>6185000</b>	<b>88892702</b>	<b>31453298</b>	
GH 42		Gagrin Water Supply Scheme								
V	P	74315000	0	0	74315000	31647122	1280000	43947878	30367122	59.14
V	C	44080000	0	0	44080000	125	44079875	125	100.00	
<b>Total</b>	<b>42</b>	<b>118395000</b>	<b>0</b>	<b>0</b>	<b>118395000</b>	<b>31647247</b>	<b>1280000</b>	<b>88027753</b>	<b>30367247</b>	
GH 43		Piplad Water Supply Scheme								
V	P	623000	0	0	623000	436110	186890	436110	30.00	

Month & Year of Account		1 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4215	Capital Outlay on Water Supply and Sanitation									
SM 01	Water Supply									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Water Supply in Scheduled Castes areas									
GH 43	Piplad Water Supply Scheme									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>43</b>	<b>624000</b>	<b>0</b>	<b>0</b>	<b>624000</b>	<b>437110</b>	<b>0</b>	<b>186890</b>	<b>437110</b>	
GH 44	Jawai Cluster Project - II									
V	P	32699000	0	0	32699000	28193382		4505618	28193382	13.78
V	C	35264000	0	0	35264000	25968000		9296000	25968000	26.36
<b>Total</b>	<b>44</b>	<b>67963000</b>	<b>0</b>	<b>0</b>	<b>67963000</b>	<b>54161382</b>	<b>0</b>	<b>13801618</b>	<b>54161382</b>	
GH 45	Bisalpur-Dudu Project - Chaksu, Phagi and Bassi									
V	P	52020000	0	0	52020000	36118820	2332820	18234000	33786000	35.05
V	C	35100000	0	0	35100000	20037000		15063000	20037000	42.91
<b>Total</b>	<b>45</b>	<b>87120000</b>	<b>0</b>	<b>0</b>	<b>87120000</b>	<b>56155820</b>	<b>2332820</b>	<b>33297000</b>	<b>53823000</b>	
GH 47	Baran Cluster Project									
V	P	46075000	0	0	46075000	23037000	3840000	26878000	19197000	58.34
V	C	19836000	0	0	19836000	0		19836000	0	100.00
<b>Total</b>	<b>47</b>	<b>65911000</b>	<b>0</b>	<b>0</b>	<b>65911000</b>	<b>23037000</b>	<b>3840000</b>	<b>46714000</b>	<b>19197000</b>	
GH 48	Chambal-Bhilwara Water Supply Scheme- Cluster									
V	P	573800000	0	0	573800000	339554884	-62845000	171400116	402399884	29.87
V	C	65135000	0	0	65135000	-115617888	62845000	243597888	-178462888	373.99
<b>Total</b>	<b>48</b>	<b>638935000</b>	<b>0</b>	<b>0</b>	<b>638935000</b>	<b>223936996</b>	<b>0</b>	<b>414998004</b>	<b>223936996</b>	
GH 49	Narmada F.R. Cluster Project									
V	P	335788000	0	0	335788000	75974600		259813400	75974600	77.37
V	C	1000	0	0	1000	-14697000	29300000	43998000	-43997000	*****
<b>Total</b>	<b>49</b>	<b>335789000</b>	<b>0</b>	<b>0</b>	<b>335789000</b>	<b>61277600</b>	<b>29300000</b>	<b>303811400</b>	<b>31977600</b>	
GH 51	Chambal-Dholpur-Bharatpur Project Phase-I, Part II									
V	P	74315000	0	0	74315000	42197289	5509627	37627338	36687662	50.63
V	C	75200000	0	0	75200000	5386637		69813363	5386637	92.84
<b>Total</b>	<b>51</b>	<b>149515000</b>	<b>0</b>	<b>0</b>	<b>149515000</b>	<b>47583926</b>	<b>5509627</b>	<b>107440701</b>	<b>42074299</b>	
GH 52	Banswara Water Supply Project									
V	P	5945000	0	0	5945000	5945000			5945000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>52</b>	<b>5946000</b>	<b>0</b>	<b>0</b>	<b>5946000</b>	<b>5946000</b>	<b>0</b>	<b>0</b>	<b>5946000</b>	
GH 53	Banswara-Pratapgarh Water Supply Project									
V	P	125872000	0	0	125872000	33322520		92549480	33322520	73.53
V	C	34080000	0	0	34080000	0		34080000	0	100.00
<b>Total</b>	<b>53</b>	<b>159952000</b>	<b>0</b>	<b>0</b>	<b>159952000</b>	<b>33322520</b>	<b>0</b>	<b>126629480</b>	<b>33322520</b>	
GH 55	Narmada Project- Cluster (D.R.)									
V	P	161472000	0	0	161472000	53824000		107648000	53824000	66.67

Month & Year of Account		1 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Water Supply in Scheduled Castes areas								
GH 55		Narmada Project- Cluster (D.R.)								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	55	<b>161473000</b>	<b>0</b>	<b>0</b>	<b>161473000</b>	<b>53825000</b>	<b>0</b>	<b>107648000</b>	<b>53825000</b>	
GH 56		Construction of Isarda Dam ( through Water Resources Department)								
V	P	139000000	0	0	139000000	119783589	13735	19230146	119769854	13.83
<b>Total</b>	56	<b>139000000</b>	<b>0</b>	<b>0</b>	<b>139000000</b>	<b>119783589</b>	<b>13735</b>	<b>19230146</b>	<b>119769854</b>	
GH 57		Sikar, Jhunjhunu, Khetri Integrated Water Supply Project under Khumbharam Lift Project								
V	P	12335000	0	0	12335000	6167000		6168000	6167000	50.00
V	C	18183000	0	0	18183000	412442		17770558	412442	97.73
<b>Total</b>	57	<b>30518000</b>	<b>0</b>	<b>0</b>	<b>30518000</b>	<b>6579442</b>	<b>0</b>	<b>23938558</b>	<b>6579442</b>	
GH 58		Water Supply Project from Narmada to Shiv Tehsil, District Barmer (205 Villages)								
V	P	226335000	0	0	226335000	141892924	380390	84822466	141512534	37.48
V	C	33060000	0	0	33060000	0		33060000	0	100.00
<b>Total</b>	58	<b>259395000</b>	<b>0</b>	<b>0</b>	<b>259395000</b>	<b>141892924</b>	<b>380390</b>	<b>117882466</b>	<b>141512534</b>	
GH 59		Bavrikalan Khara and Jaloda Water Supply Project from Rajeev Gandhi Lift Canal Scheme								
V	P	132000	0	0	132000	132000			132000	.00
V	C	246000	0	0	246000	246000			246000	.00
<b>Total</b>	59	<b>378000</b>	<b>0</b>	<b>0</b>	<b>378000</b>	<b>378000</b>	<b>0</b>	<b>0</b>	<b>378000</b>	
GH 60		Ghator, Kanasar and Baap Water Supply Project from Rajeev Gandhi Lift Canal								
V	P	267000	0	0	267000	133000		134000	133000	50.19
V	C	331000	0	0	331000	331000			331000	.00
<b>Total</b>	60	<b>598000</b>	<b>0</b>	<b>0</b>	<b>598000</b>	<b>464000</b>	<b>0</b>	<b>134000</b>	<b>464000</b>	
GH 61		Water Supply Project for 256 villages of Bhinmal Town and Bhinmal Tehsil								
V	P	81747000	0	0	81747000	34396000		47351000	34396000	57.92
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	61	<b>81748000</b>	<b>0</b>	<b>0</b>	<b>81748000</b>	<b>34397000</b>	<b>0</b>	<b>47351000</b>	<b>34397000</b>	
GH 62		Panchla-Devra-Chirai Water Supply Scheme								
V	P	48305000	0	0	48305000	24152000		24153000	24152000	50.00
V	C	38570000	0	0	38570000	0		38570000	0	100.00
<b>Total</b>	62	<b>86875000</b>	<b>0</b>	<b>0</b>	<b>86875000</b>	<b>24152000</b>	<b>0</b>	<b>62723000</b>	<b>24152000</b>	
GH 63		National Rural Drinking Water Programme (D.D.P.)								
V	P	89000000	0	0	89000000	68466899	1150800	21683901	67316099	24.36
V	C	110200000	0	0	110200000	94550224	1900200	17549976	92650024	15.93
<b>Total</b>	63	<b>199200000</b>	<b>0</b>	<b>0</b>	<b>199200000</b>	<b>163017123</b>	<b>3051000</b>	<b>39233877</b>	<b>159966123</b>	
GH 64		National Rural Drinking Water Programme 5% assured amount for Water Quality Control								
V	P	35600000	0	0	35600000	32461586	18601	3157015	32442985	8.87
V	C	44080000	0	0	44080000	43853000	18601	245601	43834399	.56

Month & Year of Account		1 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Water Supply in Scheduled Castes areas								
GH 64		National Rural Drinking Water Programme 5% assured amount for Water Quality Control								
<b>Total</b>	<b>64</b>	<b>79680000</b>	<b>0</b>	<b>0</b>	<b>79680000</b>	<b>76314586</b>	<b>37202</b>	<b>3402616</b>	<b>76277384</b>	
GH 65		Percentage Charges on Operation and Maintenance for National Rural Drinking Water Programme								
V	P	209700000	0	0	209700000	209700000		209700000		.00
V	C	223823000	0	0	223823000	223823000		223823000		.00
<b>Total</b>	<b>65</b>	<b>433523000</b>	<b>0</b>	<b>0</b>	<b>433523000</b>	<b>433523000</b>	<b>0</b>	<b>0</b>	<b>433523000</b>	
GH 66		Rural Water Supply Project Kansingh' Siddha-Kiderth-Mandor-Phalodi (National Rural Drinking Water Programme 100% Central)								
V	P	125000	0	0	125000	63000	62000	63000		49.60
V	C	154000	0	0	154000	154000		154000		.00
<b>Total</b>	<b>66</b>	<b>279000</b>	<b>0</b>	<b>0</b>	<b>279000</b>	<b>217000</b>	<b>0</b>	<b>62000</b>	<b>217000</b>	
GH 67		Rural Water Supply Project Malar Jod-Hingadol-Phalodi (National Rural Drinking Water Programme 100% Central)								
V	P	89000	0	0	89000	77250	11750	77250		13.20
V	C	110000	0	0	110000	110000		110000		.00
<b>Total</b>	<b>67</b>	<b>199000</b>	<b>0</b>	<b>0</b>	<b>199000</b>	<b>187250</b>	<b>0</b>	<b>11750</b>	<b>187250</b>	
GH 68		Rural Water Supply Project Peelwa-Saagri Jambeshwar Nagar RGLC to R.D.111(National Rural Drinking Water Programme 100% Central)								
V	P	196000	0	0	196000	196000		196000		.00
V	C	242000	0	0	242000	242000		242000		.00
<b>Total</b>	<b>68</b>	<b>438000</b>	<b>0</b>	<b>0</b>	<b>438000</b>	<b>438000</b>	<b>0</b>	<b>0</b>	<b>438000</b>	
GH 69		14 Rural Villages covered under Strengthening Urban Water Supply Scheme Jalore (National Rural Drinking Water Programme 100% Central)								
V	P	1000	0	0	1000	1000		1000		.00
V	C	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>69</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 70		Water Supply Schemes (Rural) under XIV Finance Commission								
V	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>70</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 71		Rural Water Supply Project from Chambal River in 38 Villages of Bhensroadgarh Panchayat Samitis under District Chittorgarh								
V	P	445000	0	0	445000	445000		445000		.00
<b>Total</b>	<b>71</b>	<b>445000</b>	<b>0</b>	<b>0</b>	<b>445000</b>	<b>445000</b>	<b>0</b>	<b>0</b>	<b>445000</b>	
GH 72		Chambal-Bundi Water Supply Project (Cluster Distribution) Rural								
V	P	10404000	0	0	10404000	10404000		10404000		.00
V	C	1102000	0	0	1102000	1102000		1102000		.00
<b>Total</b>	<b>72</b>	<b>11506000</b>	<b>0</b>	<b>0</b>	<b>11506000</b>	<b>11506000</b>	<b>0</b>	<b>0</b>	<b>11506000</b>	

Month & Year of Account		1 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Water Supply in Scheduled Castes areas								
GH	73	Nagaur Lift Canal Project Phase II (DDP) Rural								
V	P	31399000	0	0	31399000	5523000	25876000	5523000	82.41	
V	C	40100000	0	0	40100000	641	40099359	641	100.00	
<b>Total</b>	<b>73</b>	<b>71499000</b>	<b>0</b>	<b>0</b>	<b>71499000</b>	<b>5523641</b>	<b>0</b>	<b>65975359</b>	<b>5523641</b>	
GH	74	Share amount to PHED for drinking water in Narmada Canal								
V	P	29726000	0	0	29726000	12385000	17341000	12385000	58.34	
V	C	25113000	0	0	25113000	0	25113000	0	100.00	
<b>Total</b>	<b>74</b>	<b>54839000</b>	<b>0</b>	<b>0</b>	<b>54839000</b>	<b>12385000</b>	<b>0</b>	<b>42454000</b>	<b>12385000</b>	
GH	75	Rajgarh Drinking Water Project, Tehsil Panchpahad, Distt. Jhalawar								
V	P	5910000	0	0	5910000	-200393000	206303000	-200393000	3490.74	
<b>Total</b>	<b>75</b>	<b>5910000</b>	<b>0</b>	<b>0</b>	<b>5910000</b>	<b>-200393000</b>	<b>0</b>	<b>206303000</b>	<b>-200393000</b>	
GH	76	Establishment of Community Water Purify Plant in Arsenic and Fluoride effected Villages								
V	C	1000	0	0	1000	-40712132	5012968	-45725100	*****	
<b>Total</b>	<b>76</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>-40712132</b>	<b>5012968</b>	<b>-45725100</b>		
GH	77	Atru Shergarh Drinking Water Project, Distt Baran(Rural)								
V	P	26046000	0	0	26046000	21705000	710736	5051736	20994264	19.40
<b>Total</b>	<b>77</b>	<b>26046000</b>	<b>0</b>	<b>0</b>	<b>26046000</b>	<b>21705000</b>	<b>710736</b>	<b>5051736</b>	<b>20994264</b>	
GH	78	Construction of Dam on Battisha Naala Drinking Water Scheme for Sirohi Distt (Rural)								
V	P	1000	0	0	1000	1000		1000	.00	
V	C	11020000	0	0	11020000	0	11020000	0	100.00	
<b>Total</b>	<b>78</b>	<b>11021000</b>	<b>0</b>	<b>0</b>	<b>11021000</b>	<b>1000</b>	<b>0</b>	<b>11020000</b>	<b>1000</b>	
GH	79	Barmer Lift Canal Project, Phase-II, Part-D								
V	P	153727000	0	0	153727000	139565000	14162000	139565000	9.21	
V	C	68160000	0	0	68160000	-52630890	120790890	-52630890	177.22	
<b>Total</b>	<b>79</b>	<b>221887000</b>	<b>0</b>	<b>0</b>	<b>221887000</b>	<b>86934110</b>	<b>0</b>	<b>134952890</b>	<b>86934110</b>	
GH	80	Drinking Water Project of Villages of Distt. Pratapgarh from Jakham Dam (Rural)								
V	P	66884000	0	0	66884000	66884000		66884000	.00	
<b>Total</b>	<b>80</b>	<b>66884000</b>	<b>0</b>	<b>0</b>	<b>66884000</b>	<b>66884000</b>	<b>0</b>	<b>66884000</b>		
GH	81	Drinking Water Project of Villages of Sajjangarh and Kushalgarh Block of Distt. Banswara from Mahi Dam (Rural)								
V	P	44589000	0	0	44589000	44589000		44589000	.00	
<b>Total</b>	<b>81</b>	<b>44589000</b>	<b>0</b>	<b>0</b>	<b>44589000</b>	<b>44589000</b>	<b>0</b>	<b>44589000</b>		
GH	82	Indragarh Drinking Water Project, Distt. Bundi from Chakan Dam (Rural)								
V	P	44589000	0	0	44589000	13997958	30591042	13997958	68.61	
<b>Total</b>	<b>82</b>	<b>44589000</b>	<b>0</b>	<b>0</b>	<b>44589000</b>	<b>13997958</b>	<b>0</b>	<b>30591042</b>	<b>13997958</b>	
GH	83	Cluster Distribution Drinking Water Project, Distt. Bundi (Expansion Chambal-Bhilwara Drinking Water Project (Rural)								

Month & Year of Account		1 2019								
Grant Number		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Water Supply in Scheduled Castes areas								
GH 83		Cluster Distribution Drinking Water Project, Distt. Bundi (Expansion Chambal-Bhilwara Drinking Water Project (Rural)								
V	P	59452000	0	0	59452000	8331254	5530000	56650746	2801254	95.29
<b>Total</b>	83	<b>59452000</b>	<b>0</b>	<b>0</b>	<b>59452000</b>	<b>8331254</b>	<b>5530000</b>	<b>56650746</b>	<b>2801254</b>	
GH 84		Sonva Drinking Water Project of Tehsil Anta-Mangrol, Distt. Baran								
V	P	59452000	0	0	59452000	31873445	4332516	31911071	27540929	53.68
<b>Total</b>	84	<b>59452000</b>	<b>0</b>	<b>0</b>	<b>59452000</b>	<b>31873445</b>	<b>4332516</b>	<b>31911071</b>	<b>27540929</b>	
GH 85		Jhaliji Ka Barana Drinking Water Project								
V	P	50000000	0	0	50000000	50000000			50000000	.00
<b>Total</b>	85	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	
GH 86		Garadda Drinking Water Project								
V	P	50000000	0	0	50000000	50000000			50000000	.00
<b>Total</b>	86	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	
GH 87		Kachhavan Drinking Water Project								
V	P	50000000	0	0	50000000	50000000			50000000	.00
<b>Total</b>	87	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	
GH 88		Parwan-Akavad Drinking Water Project								
V	P	25000000	0	0	25000000	25000000			25000000	.00
<b>Total</b>	88	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	
GH 89		Dungarpur, Aaspur and Dovda Drinking Water Project								
V	P	25000000	0	0	25000000	25000000			25000000	.00
<b>Total</b>	89	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	
GH 90		Mahi Bajaj Sagar-Jaisamand Water Transfer Project								
V	P	25000000	0	0	25000000	25000000			25000000	.00
<b>Total</b>	90	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	
GH 91		Jawai Cluster Project-IV, District Pali								
V	P	0	1000	0	1000	1000			1000	.00
<b>Total</b>	91	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 92		Haripura Manjhi Drinking Water Project, District Kota								
V	P	0	1000	0	1000	1000			1000	.00
<b>Total</b>	92	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>7549138000</b>	<b>2000</b>	<b>0</b>	<b>7549140000</b>	<b>3538952258</b>	<b>152719348</b>	<b>4162907090</b>	<b>3386232910</b>	
SH 02		Water Supply in Scheduled Castes areas (Urban)								
GH 02		Other Urban Drinking Water Schemes								
V	P	520600000	0	0	520600000	140218193	15636263	396018070	124581930	76.07
<b>Total</b>	02	<b>520600000</b>	<b>0</b>	<b>0</b>	<b>520600000</b>	<b>140218193</b>	<b>15636263</b>	<b>396018070</b>	<b>124581930</b>	
GH 03		Jaipur-Bisalpur Water Supply Project								

Month & Year of Account		1 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4215	Capital Outlay on Water Supply and Sanitation									
SM 01	Water Supply									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Water Supply in Scheduled Castes areas (Urban)									
GH 03	Jaipur-Bisalpur Water Supply Project									
V P		1780000	0	0	1780000	1780000		1780000		.00
<b>Total</b>	<b>03</b>	<b>1780000</b>	<b>0</b>	<b>0</b>	<b>1780000</b>	<b>1780000</b>	<b>0</b>	<b>1780000</b>	<b>0</b>	
GH 04	Jawai-Pali Pipe Line Project									
V P		35600000	0	0	35600000	17800000	17800000	17800000		50.00
<b>Total</b>	<b>04</b>	<b>35600000</b>	<b>0</b>	<b>0</b>	<b>35600000</b>	<b>17800000</b>	<b>0</b>	<b>17800000</b>	<b>17800000</b>	
GH 06	Chambal-Baler-Sawaimadhopur Water Supply Project									
V P		89000000	0	0	89000000	66750000	22250000	66750000		25.00
<b>Total</b>	<b>06</b>	<b>89000000</b>	<b>0</b>	<b>0</b>	<b>89000000</b>	<b>66750000</b>	<b>0</b>	<b>22250000</b>	<b>66750000</b>	
GH 09	Jawahar Lal Nehru National Urban Renewal Mission (JNNURM) financed Projects									
V P		890000	0	0	890000	125000	765000	125000		85.96
<b>Total</b>	<b>09</b>	<b>890000</b>	<b>0</b>	<b>0</b>	<b>890000</b>	<b>125000</b>	<b>0</b>	<b>765000</b>	<b>125000</b>	
GH 10	Water Supply Projects based on Urban Infrastructure for Small and Medium Town and other Agencies (UIDSSMT)									
V P		1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>10</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 13	Re-organisation work of Urban Water Supply Scheme, Jodhpur									
V P		217160000	0	0	217160000	102281421	4056000	118934579	98225421	54.77
<b>Total</b>	<b>13</b>	<b>217160000</b>	<b>0</b>	<b>0</b>	<b>217160000</b>	<b>102281421</b>	<b>4056000</b>	<b>118934579</b>	<b>98225421</b>	
GH 14	Chambal - Bhilwara Water Supply Project									
V P		10680000	0	0	10680000	1335000	9345000	1335000		87.50
<b>Total</b>	<b>14</b>	<b>10680000</b>	<b>0</b>	<b>0</b>	<b>10680000</b>	<b>1335000</b>	<b>0</b>	<b>9345000</b>	<b>1335000</b>	
GH 15	Nagaur Lift Canal Project Phase-II									
V P		160200000	0	0	160200000	111415314	31048283	79832969	80367031	49.83
<b>Total</b>	<b>15</b>	<b>160200000</b>	<b>0</b>	<b>0</b>	<b>160200000</b>	<b>111415314</b>	<b>31048283</b>	<b>79832969</b>	<b>80367031</b>	
GH 16	Deeg Water Supply Scheme									
V P		44500000	0	0	44500000	11176028	331524	33655496	10844504	75.63
<b>Total</b>	<b>16</b>	<b>44500000</b>	<b>0</b>	<b>0</b>	<b>44500000</b>	<b>11176028</b>	<b>331524</b>	<b>33655496</b>	<b>10844504</b>	
GH 17	Borawas-Mandana Water Supply Scheme									
V P		1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>17</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 18	Construction and opening of 40 M.L.D. Water Filter Plant in Sobhasar Block of Bikaner and other subsidiary works									
V P		1000000	0	0	1000000	-1393786	2393786	-1393786		239.38
<b>Total</b>	<b>18</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>-1393786</b>	<b>0</b>	<b>2393786</b>	<b>-1393786</b>	
GH 19	Nagda-Anta-Baldevpura Water Supply Scheme									
V P		1068000	0	0	1068000	267000	801000	267000		75.00

Month & Year of Account		1 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 789		Special Component Plan for Scheduled Castes								
SH 02		Water Supply in Scheduled Castes areas (Urban)								
GH 19		Nagda-Anta-Baldevpura Water Supply Scheme								
<b>Total</b>	<b>19</b>	<b>1068000</b>	<b>0</b>	<b>0</b>	<b>1068000</b>	<b>267000</b>	<b>0</b>	<b>801000</b>	<b>267000</b>	
GH 20		Jawai-Pali-Jodhpur Pipe Line Project Phase-II (Cluster Project)								
V	P	1000	0	0	1000	1000				.00
<b>Total</b>	<b>20</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 21		Dewas Water Supply Scheme Phase-II (Urban)								
V	P	1000	0	0	1000	1000				.00
<b>Total</b>	<b>21</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 23		Narmada Water Supply Scheme (Urban)								
V	P	1780000	0	0	1780000	1780000				.00
<b>Total</b>	<b>23</b>	<b>1780000</b>	<b>0</b>	<b>0</b>	<b>1780000</b>	<b>1780000</b>	<b>0</b>	<b>0</b>	<b>1780000</b>	
GH 24		Rajgarh-Bungi Water Supply Project (Urban)								
V	P	2670000	0	0	2670000	2670000	377353	377353	2292647	14.13
<b>Total</b>	<b>24</b>	<b>2670000</b>	<b>0</b>	<b>0</b>	<b>2670000</b>	<b>2670000</b>	<b>377353</b>	<b>377353</b>	<b>2292647</b>	
GH 25		Indroka-Manaklao-Dantiwada Drinking Water Project (Urban)								
V	P	1000	0	0	1000	1000				.00
<b>Total</b>	<b>25</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 26		Chambal-Bundi Water Supply Project								
V	P	1000	0	0	1000	1000				.00
<b>Total</b>	<b>26</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 27		Fatehpur-Laxmangarh Drinking Water Project								
V	P	44500000	0	0	44500000	44500000				.00
<b>Total</b>	<b>27</b>	<b>44500000</b>	<b>0</b>	<b>0</b>	<b>44500000</b>	<b>44500000</b>	<b>0</b>	<b>0</b>	<b>44500000</b>	
GH 28		Churu-Jhunjhunu Water Supply Project Phase-II (Urban)								
V	P	8010000	0	0	8010000	2099000		5911000	2099000	73.80
<b>Total</b>	<b>28</b>	<b>8010000</b>	<b>0</b>	<b>0</b>	<b>8010000</b>	<b>2099000</b>	<b>0</b>	<b>5911000</b>	<b>2099000</b>	
GH 29		Pokran-Phalsund Water Supply Project (Urban)								
V	P	141925000	0	0	141925000	75667000	5271187	71529187	70395813	50.40
<b>Total</b>	<b>29</b>	<b>141925000</b>	<b>0</b>	<b>0</b>	<b>141925000</b>	<b>75667000</b>	<b>5271187</b>	<b>71529187</b>	<b>70395813</b>	
GH 30		200 M.L.D.Water Purifier Project, Surajpura (Urban)								
V	P	267000	0	0	267000	267000				.00
<b>Total</b>	<b>30</b>	<b>267000</b>	<b>0</b>	<b>0</b>	<b>267000</b>	<b>267000</b>	<b>0</b>	<b>0</b>	<b>267000</b>	
GH 31		Urban Water Supply Scheme, Jalore (Urban)								
V	P	267000	0	0	267000	267000				.00
<b>Total</b>	<b>31</b>	<b>267000</b>	<b>0</b>	<b>0</b>	<b>267000</b>	<b>267000</b>	<b>0</b>	<b>0</b>	<b>267000</b>	
GH 32		Ummed Sagar-Dhava-Samdari-Khandap Water Supply Project (Urban)								
V	P	1000	0	0	1000	1000				.00



Month & Year of Account		1 2019								
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		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 789		Special Component Plan for Scheduled Castes								
SH 02		Water Supply in Scheduled Castes areas (Urban)								
GH 32		Ummed Sagar-Dhava-Samdari-Khandap Water Supply Project (Urban)								
<b>Total</b>	<b>32</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 33		Narmada Project( D.R.) (Urban)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>33</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 34		Replacement of Old and contaminate the environment pipe lines and for facility of clean water to consumers								
V	P	100500000	0	0	100500000	65300544	1254000	36453456	64046544	36.27
<b>Total</b>	<b>34</b>	<b>100500000</b>	<b>0</b>	<b>0</b>	<b>100500000</b>	<b>65300544</b>	<b>1254000</b>	<b>36453456</b>	<b>64046544</b>	
GH 36		Supply/Establishment/Operation and Maintenance work of Bulk Meter and Consumer Meter								
V	P	6799000	0	0	6799000	6799000			6799000	.00
<b>Total</b>	<b>36</b>	<b>6799000</b>	<b>0</b>	<b>0</b>	<b>6799000</b>	<b>6799000</b>	<b>0</b>	<b>0</b>	<b>6799000</b>	
GH 37		Tonk, Deoli-Uniara Water Supply Project								
V	P	30260000	0	0	30260000	10725168		19534832	10725168	64.56
<b>Total</b>	<b>37</b>	<b>30260000</b>	<b>0</b>	<b>0</b>	<b>30260000</b>	<b>10725168</b>	<b>0</b>	<b>19534832</b>	<b>10725168</b>	
GH 39		Piplad Water Supply Scheme								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>39</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 40		Chambal-Bhilwara Water Supply Scheme-Cluster								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>40</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 42		Sikar, Jhunjhunu, Khetri Integrated Water Supply Project under Khumbharam Lift Project								
V	P	6853000	0	0	6853000	3499000		3354000	3499000	48.94
<b>Total</b>	<b>42</b>	<b>6853000</b>	<b>0</b>	<b>0</b>	<b>6853000</b>	<b>3499000</b>	<b>0</b>	<b>3354000</b>	<b>3499000</b>	
GH 43		Water Supply Project for 256 villages of Bhinmal Town and Bhinmal Tehsil								
V	P	44500000	0	0	44500000	23452140	3909140	24957000	19543000	56.08
<b>Total</b>	<b>43</b>	<b>44500000</b>	<b>0</b>	<b>0</b>	<b>44500000</b>	<b>23452140</b>	<b>3909140</b>	<b>24957000</b>	<b>19543000</b>	
GH 44		Water Supply Schemes aided from National Capital Region Planning Board (NCRPB)								
V	P	136500000	0	0	136500000	26867664	6250	109638586	26861414	80.32
<b>Total</b>	<b>44</b>	<b>136500000</b>	<b>0</b>	<b>0</b>	<b>136500000</b>	<b>26867664</b>	<b>6250</b>	<b>109638586</b>	<b>26861414</b>	
GH 45		Construction work of Isarda Dam (through the Water Resources Department)								
V	P	189000000	0	0	189000000	75600000		113400000	75600000	60.00
<b>Total</b>	<b>45</b>	<b>189000000</b>	<b>0</b>	<b>0</b>	<b>189000000</b>	<b>75600000</b>	<b>0</b>	<b>113400000</b>	<b>75600000</b>	
GH 46		Chambal, Dholpur, Bharatpur Project, Phase-I, Part-II (Urban)								
V	P	189000000	0	0	189000000	189000000			189000000	.00
<b>Total</b>	<b>46</b>	<b>189000000</b>	<b>0</b>	<b>0</b>	<b>189000000</b>	<b>189000000</b>	<b>0</b>	<b>0</b>	<b>189000000</b>	
GH 47		Jawai, Pali Pipeline Project, Phase-II, Part-B (Urban)								

Month & Year of Account		1 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4215		Capital Outlay on Water Supply and Sanitation								
SM 01		Water Supply								
MI 789		Special Component Plan for Scheduled Castes								
SH 02		Water Supply in Scheduled Castes areas (Urban)								
GH 47		Jawai, Pali Pipeline Project, Phase-II, Part-B (Urban)								
V	P	3560000	0	0	3560000	1780000		1780000	1780000	50.00
<b>Total</b>	47	<b>3560000</b>	<b>0</b>	<b>0</b>	<b>3560000</b>	<b>1780000</b>	<b>0</b>	<b>1780000</b>	<b>1780000</b>	
GH 48		Urban Water Scheme Bavrikalan, Khara, Jaloda (From RGLC) (Urban)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	48	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 49		Urban Water Supply Schemes under XIV Finance Commission								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	49	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 50		Renovation of Urban Water Supply Scheme for Kishangarh Town								
V	P	3240000	0	0	3240000	1620302		1619698	1620302	49.99
<b>Total</b>	50	<b>3240000</b>	<b>0</b>	<b>0</b>	<b>3240000</b>	<b>1620302</b>	<b>0</b>	<b>1619698</b>	<b>1620302</b>	
GH 51		Share Amount for Drinking Water to Public Health Engineering Department in Narmada Canal								
V	P	943000	0	0	943000	392000		551000	392000	58.43
<b>Total</b>	51	<b>943000</b>	<b>0</b>	<b>0</b>	<b>943000</b>	<b>392000</b>	<b>0</b>	<b>551000</b>	<b>392000</b>	
GH 52		Renovation of Urban Water Supply Scheme for Pratapgarh Town								
V	P	17800000	0	0	17800000	4460628	2900000	16239372	1560628	91.23
<b>Total</b>	52	<b>17800000</b>	<b>0</b>	<b>0</b>	<b>17800000</b>	<b>4460628</b>	<b>2900000</b>	<b>16239372</b>	<b>1560628</b>	
GH 53		Atru Shergarh Drinking Water Project Distt Baran (Rural)								
V	P	31150000	0	0	31150000	8992000		22158000	8992000	71.13
<b>Total</b>	53	<b>31150000</b>	<b>0</b>	<b>0</b>	<b>31150000</b>	<b>8992000</b>	<b>0</b>	<b>22158000</b>	<b>8992000</b>	
GH 54		Construction of Dam on Battisha Naala Drinking Water Scheme for Sirohi Distt (Rural)								
V	P	87500000	0	0	87500000	43750000		43750000	43750000	50.00
<b>Total</b>	54	<b>87500000</b>	<b>0</b>	<b>0</b>	<b>87500000</b>	<b>43750000</b>	<b>0</b>	<b>43750000</b>	<b>43750000</b>	
GH 55		Indragarh Drinking Water Project, Distt. Bundi (Urban) from Chakan Dam								
V	P	26700000	0	0	26700000	7627109		19072891	7627109	71.43
<b>Total</b>	55	<b>26700000</b>	<b>0</b>	<b>0</b>	<b>26700000</b>	<b>7627109</b>	<b>0</b>	<b>19072891</b>	<b>7627109</b>	
GH 56		Dungarpur, Aaspur and Dovda Drinking Water Project								
V	P	25000000	0	0	25000000	25000000			25000000	.00
<b>Total</b>	56	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	
GH 57		Mahi Bajaj Sagar - Jaisamand Water Transfer Project								
V	P	25000000	0	0	25000000	25000000			25000000	.00
<b>Total</b>	57	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	
GH 58		Bisalpur-Jaipur Water Supply Project-II Phase (Urban)								
V	P	360000000	0	0	360000000	360000000	9900000	9900000	350100000	2.75
<b>Total</b>	58	<b>360000000</b>	<b>0</b>	<b>0</b>	<b>360000000</b>	<b>360000000</b>	<b>9900000</b>	<b>9900000</b>	<b>350100000</b>	

Month & Year of Account		1 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	789	Special Component Plan for Scheduled Castes								
SH	02	Water Supply in Scheduled Castes areas (Urban)								
<b>Total</b>	<b>02</b>	<b>2566214000</b>	<b>0</b>	<b>0</b>	<b>2566214000</b>	<b>1458881725</b>	<b>74690000</b>	<b>1182022275</b>	<b>1384191725</b>	
<b>Total</b>	<b>789</b>	<b>10115352000</b>	<b>2000</b>	<b>0</b>	<b>10115354000</b>	<b>4997833983</b>	<b>227409348</b>	<b>5344929365</b>	<b>4770424635</b>	
<b>Total</b>	<b>01</b>	<b>10115352000</b>	<b>2000</b>	<b>0</b>	<b>10115354000</b>	<b>4997833983</b>	<b>227409348</b>	<b>5344929365</b>	<b>4770424635</b>	
<b>Total</b>	<b>4215</b>	<b>10115352000</b>	<b>2000</b>	<b>0</b>	<b>10115354000</b>	<b>4997833983</b>	<b>227409348</b>	<b>5344929365</b>	<b>4770424635</b>	
MH	4217	Capital Outlay on Urban Development								
SM	03	Integrated Development of Small and Medium Towns								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Jawahar Lal Nehru National Urban Renewal Mission(JNNURM)								
GH	01	Development Works (Through the Local Self Government Department)								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>01</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	04	Shahari Jan Sahbhagi Yojana								
V	P	44575000	0	0	44575000	33654000		10921000	33654000	24.50
<b>Total</b>	<b>04</b>	<b>44575000</b>	<b>0</b>	<b>0</b>	<b>44575000</b>	<b>33654000</b>	<b>0</b>	<b>10921000</b>	<b>33654000</b>	
SH	06	Fire Brigade Services								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	07	Urban Roads and Drainage etc.(ROB)								
GH	01	For Various Urban Bodies								
V	P	115895000	0	0	115895000	95390000	11466632	31971632	83923368	27.59
<b>Total</b>	<b>01</b>	<b>115895000</b>	<b>0</b>	<b>0</b>	<b>115895000</b>	<b>95390000</b>	<b>11466632</b>	<b>31971632</b>	<b>83923368</b>	
<b>Total</b>	<b>07</b>	<b>115895000</b>	<b>0</b>	<b>0</b>	<b>115895000</b>	<b>95390000</b>	<b>11466632</b>	<b>31971632</b>	<b>83923368</b>	
SH	08	Renovation works in Water Supply Schemes of various Urban Bodies								
GH	01	Renovation works in Water Supply Schemes of various Urban Bodies								
V	P	10280000	0	0	10280000	10280000			10280000	.00
<b>Total</b>	<b>01</b>	<b>10280000</b>	<b>0</b>	<b>0</b>	<b>10280000</b>	<b>10280000</b>	<b>0</b>	<b>0</b>	<b>10280000</b>	
GH	02	Re-Cycling of Waste Water								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	03	Infrastructural structure of Water Conservation								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>08</b>	<b>10282000</b>	<b>0</b>	<b>0</b>	<b>10282000</b>	<b>10282000</b>	<b>0</b>	<b>0</b>	<b>10282000</b>	
SH	09	Atal Mission for Rejuvenation and Urban Transformation (AMRUT)								
GH	01	Through the Local Self Government Department								

Month & Year of Account		1 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4217	Capital Outlay on Urban Development								
SM	03	Integrated Development of Small and Medium Towns								
MI	789	Special Component Plan for Scheduled Castes								
SH	09	Atal Mission for Rejuvenation and Urban Transformation (AMRUT)								
GH	01	Through the Local Self Government Department								
V	P	157335000	0	0	157335000	-286822000		444157000	-286822000	282.30
V	C	752551000	0	0	752551000	192573000		559978000	192573000	74.41
<b>Total</b>	<b>01</b>	<b>909886000</b>	<b>0</b>	<b>0</b>	<b>909886000</b>	<b>-94249000</b>	<b>0</b>	<b>1004135000</b>	<b>-94249000</b>	
<b>Total</b>	<b>09</b>	<b>909886000</b>	<b>0</b>	<b>0</b>	<b>909886000</b>	<b>-94249000</b>	<b>0</b>	<b>1004135000</b>	<b>-94249000</b>	
<b>Total</b>	<b>789</b>	<b>1080641000</b>	<b>0</b>	<b>0</b>	<b>1080641000</b>	<b>45080000</b>	<b>11466632</b>	<b>1047027632</b>	<b>33613368</b>	
<b>Total</b>	<b>03</b>	<b>1080641000</b>	<b>0</b>	<b>0</b>	<b>1080641000</b>	<b>45080000</b>	<b>11466632</b>	<b>1047027632</b>	<b>33613368</b>	
SM	04	Slum Area Improvement								
MI	789	Special Component Plan for Scheduled Castes								
SH	02	Rajeev Awas Scheme for Slum Free India								
V	P	17476000	0	0	17476000	-3025960		20501960	-3025960	117.31
V	C	119756000	0	0	119756000	76282145		43473855	76282145	36.30
<b>Total</b>	<b>02</b>	<b>137232000</b>	<b>0</b>	<b>0</b>	<b>137232000</b>	<b>73256185</b>	<b>0</b>	<b>63975815</b>	<b>73256185</b>	
<b>Total</b>	<b>789</b>	<b>137232000</b>	<b>0</b>	<b>0</b>	<b>137232000</b>	<b>73256185</b>	<b>0</b>	<b>63975815</b>	<b>73256185</b>	
<b>Total</b>	<b>04</b>	<b>137232000</b>	<b>0</b>	<b>0</b>	<b>137232000</b>	<b>73256185</b>	<b>0</b>	<b>63975815</b>	<b>73256185</b>	
<b>Total</b>	<b>4217</b>	<b>1217873000</b>	<b>0</b>	<b>0</b>	<b>1217873000</b>	<b>118336185</b>	<b>11466632</b>	<b>1111003447</b>	<b>106869553</b>	
MH	4220	Capital Outlay on Information and Publicity								
SM	60	Others								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Building Construction								
GH	90	Construction Works								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>90</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>789</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>60</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>4220</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MH	4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other								
		Backward Classes and Minori								
SM	01	Welfare of Scheduled Castes								
MI	789	Special Component Plan for Scheduled Castes								
SH	04	Construction of girls hostel building								
V	P	50000000	0	0	50000000	49087608		912392	49087608	1.82
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>04</b>	<b>50001000</b>	<b>0</b>	<b>0</b>	<b>50001000</b>	<b>49088608</b>	<b>0</b>	<b>912392</b>	<b>49088608</b>	
SH	05	Construction of hostel building for students								
V	P	147944000	0	0	147944000	102877287	6149567	51216280	96727720	34.62

Month & Year of Account		1 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori								
SM	01	Welfare of Scheduled Castes								
MI	789	Special Component Plan for Scheduled Castes								
SH	05	Construction of hostel building for students								
V	C	3801000	0	0	3801000	3065753	449989	1185236	2615764	31.18
<b>Total</b>	<b>05</b>	<b>151745000</b>	<b>0</b>	<b>0</b>	<b>151745000</b>	<b>105943040</b>	<b>6599556</b>	<b>52401516</b>	<b>99343484</b>	
SH	08	Construction of hostel building for boys/girls of College								
V	P	58867000	0	0	58867000	52299227	198880	6766653	52100347	11.49
V	C	29785000	0	0	29785000	23922883	689300	6551417	23233583	22.00
<b>Total</b>	<b>08</b>	<b>88652000</b>	<b>0</b>	<b>0</b>	<b>88652000</b>	<b>76222110</b>	<b>888180</b>	<b>13318070</b>	<b>75333930</b>	
SH	09	Construction of staff quarters in residential schools								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>09</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	10	Construction of hostel building for Scheduled Castes under NABARD assistance								
V	P	5000000	0	0	5000000	2204034		2795966	2204034	55.92
<b>Total</b>	<b>10</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>2204034</b>	<b>0</b>	<b>2795966</b>	<b>2204034</b>	
<b>Total</b>	<b>789</b>	<b>295399000</b>	<b>0</b>	<b>0</b>	<b>295399000</b>	<b>233458792</b>	<b>7487736</b>	<b>69427944</b>	<b>225971056</b>	
<b>Total</b>	<b>01</b>	<b>295399000</b>	<b>0</b>	<b>0</b>	<b>295399000</b>	<b>233458792</b>	<b>7487736</b>	<b>69427944</b>	<b>225971056</b>	
<b>Total</b>	<b>4225</b>	<b>295399000</b>	<b>0</b>	<b>0</b>	<b>295399000</b>	<b>233458792</b>	<b>7487736</b>	<b>69427944</b>	<b>225971056</b>	
MH	4235	Capital Outlay on Social Security and Welfare								
SM	02	Social Welfare								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Construction of Dhan Laxmi Mahila Samridhi Kendra								
GH	01	Through the Woman Empowerment Department								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	02	Construction of One Stop Centre								
GH	01	Through the Woman Empowerment Department								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>789</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>02</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>4235</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
MH	4236	Capital Outlay on Nutrition								
SM	02	Distribution of Nutritious Food and Beverages								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Construction of Aaganbari Centre under I.C.D.S. Mission Mode								
V	P	25000000	0	0	25000000	25000000			25000000	.00

Month & Year of Account		1 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4236		Capital Outlay on Nutrition								
SM 02		Distribution of Nutritious Food and Beverages								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Construction of Aaganbari Centre under I.C.D.S. Mission Mode								
V	C	37500000	0	0	37500000	37500000		37500000	.00	
<b>Total</b>	<b>01</b>	<b>62500000</b>	<b>0</b>	<b>0</b>	<b>62500000</b>	<b>62500000</b>	<b>0</b>	<b>62500000</b>		
SH 02		Upgradation and maintenance of Aaganbari Centre including Creche construction under I.C.D.S. Mission Mode								
V	P	30000000	0	0	30000000	30000000		30000000	.00	
V	C	45001000	0	0	45001000	45001000		45001000	.00	
<b>Total</b>	<b>02</b>	<b>75001000</b>	<b>0</b>	<b>0</b>	<b>75001000</b>	<b>75001000</b>	<b>0</b>	<b>75001000</b>		
<b>Total</b>	<b>789</b>	<b>137501000</b>	<b>0</b>	<b>0</b>	<b>137501000</b>	<b>137501000</b>	<b>0</b>	<b>137501000</b>		
<b>Total</b>	<b>02</b>	<b>137501000</b>	<b>0</b>	<b>0</b>	<b>137501000</b>	<b>137501000</b>	<b>0</b>	<b>137501000</b>		
<b>Total</b>	<b>4236</b>	<b>137501000</b>	<b>0</b>	<b>0</b>	<b>137501000</b>	<b>137501000</b>	<b>0</b>	<b>137501000</b>		
MH 4250		Capital Outlay on other Social Services								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Training								
GH 01		Plants and Equipment								
V	P	53441000	0	0	53441000	50789772	112262	2763490	50677510	5.17
<b>Total</b>	<b>01</b>	<b>53441000</b>	<b>0</b>	<b>0</b>	<b>53441000</b>	<b>50789772</b>	<b>112262</b>	<b>2763490</b>	<b>50677510</b>	
<b>Total</b>	<b>01</b>	<b>53441000</b>	<b>0</b>	<b>0</b>	<b>53441000</b>	<b>50789772</b>	<b>112262</b>	<b>2763490</b>	<b>50677510</b>	
SH 02		Construction of new I.T.I. buildings								
GH 90		Construction Works								
V	P	168469000	0	0	168469000	70413730	1921500	99976770	68492230	59.34
<b>Total</b>	<b>90</b>	<b>168469000</b>	<b>0</b>	<b>0</b>	<b>168469000</b>	<b>70413730</b>	<b>1921500</b>	<b>99976770</b>	<b>68492230</b>	
GH 91		Percentage charges for Establishment expenditure (2059)								
V	P	13478000	0	0	13478000	6387917	153720	7243803	6234197	53.75
<b>Total</b>	<b>91</b>	<b>13478000</b>	<b>0</b>	<b>0</b>	<b>13478000</b>	<b>6387917</b>	<b>153720</b>	<b>7243803</b>	<b>6234197</b>	
GH 92		Percentage charges for Tools and Plants (2059)								
V	P	3369000	0	0	3369000	1596477	38430	1810953	1558047	53.75
<b>Total</b>	<b>92</b>	<b>3369000</b>	<b>0</b>	<b>0</b>	<b>3369000</b>	<b>1596477</b>	<b>38430</b>	<b>1810953</b>	<b>1558047</b>	
GH 93		Percentage charges for Roads and Bridges (3054)								
V	P	5054000	0	0	5054000	2395222	57645	2716423	2337577	53.75
<b>Total</b>	<b>93</b>	<b>5054000</b>	<b>0</b>	<b>0</b>	<b>5054000</b>	<b>2395222</b>	<b>57645</b>	<b>2716423</b>	<b>2337577</b>	
<b>Total</b>	<b>02</b>	<b>190370000</b>	<b>0</b>	<b>0</b>	<b>190370000</b>	<b>80793346</b>	<b>2171295</b>	<b>111747949</b>	<b>78622051</b>	
<b>Total</b>	<b>789</b>	<b>243811000</b>	<b>0</b>	<b>0</b>	<b>243811000</b>	<b>131583118</b>	<b>2283557</b>	<b>114511439</b>	<b>129299561</b>	
<b>Total</b>	<b>4250</b>	<b>243811000</b>	<b>0</b>	<b>0</b>	<b>243811000</b>	<b>131583118</b>	<b>2283557</b>	<b>114511439</b>	<b>129299561</b>	
MH 4401		Capital Outlay on Crop Husbandry								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Rashtriya Krishi Vikas Pariyojana (S.C.A)								
GH 01		Through the Agriculture Department								

Month & Year of Account		1 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4401	Capital Outlay on Crop Husbandry								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Rashtriya Krishi Vikas Pariyojana (S.C.A)								
GH	01	Through the Agriculture Department								
V	P	28000000	0	0	28000000	28000000	1800000	1800000	26200000	6.43
V	C	42000000	0	0	42000000	42000000	2700000	2700000	39300000	6.43
<b>Total</b>	<b>01</b>	<b>70000000</b>	<b>0</b>	<b>0</b>	<b>70000000</b>	<b>70000000</b>	<b>4500000</b>	<b>4500000</b>	<b>65500000</b>	
GH	02	Through the Horticulture Department								
V	P	26080000	0	0	26080000	24709641	684405	2054764	24025236	7.88
V	C	39120000	0	0	39120000	37064460	1034629	3090169	36029831	7.90
<b>Total</b>	<b>02</b>	<b>65200000</b>	<b>0</b>	<b>0</b>	<b>65200000</b>	<b>61774101</b>	<b>1719034</b>	<b>5144933</b>	<b>60055067</b>	
GH	03	Through the Animal Husbandry Department								
V	P	36687000	0	0	36687000	29224000		7463000	29224000	20.34
V	C	55031000	0	0	55031000	43836000		11195000	43836000	20.34
<b>Total</b>	<b>03</b>	<b>91718000</b>	<b>0</b>	<b>0</b>	<b>91718000</b>	<b>73060000</b>	<b>0</b>	<b>18658000</b>	<b>73060000</b>	
GH	06	Through the Agriculture Marketing Board								
V	P	12000000	0	0	12000000	12000000			12000000	.00
V	C	18000000	0	0	18000000	18000000			18000000	.00
<b>Total</b>	<b>06</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>30000000</b>	
GH	07	Through the Forest Department								
V	P	45754000	0	0	45754000	45754000	8028597	8028597	37725403	17.55
V	C	68632000	0	0	68632000	68632000	12155006	12155006	56476994	17.71
<b>Total</b>	<b>07</b>	<b>114386000</b>	<b>0</b>	<b>0</b>	<b>114386000</b>	<b>114386000</b>	<b>20183603</b>	<b>20183603</b>	<b>94202397</b>	
<b>Total</b>	<b>01</b>	<b>371304000</b>	<b>0</b>	<b>0</b>	<b>371304000</b>	<b>349220101</b>	<b>26402637</b>	<b>48486536</b>	<b>322817464</b>	
SH	02	Development of buildings of Agriculture Department								
V	P	5100000	0	0	5100000	0		5100000	0	100.00
<b>Total</b>	<b>02</b>	<b>5100000</b>	<b>0</b>	<b>0</b>	<b>5100000</b>	<b>0</b>	<b>0</b>	<b>5100000</b>	<b>0</b>	
SH	04	Building construction for Kisan Sewa Kendra and Village Knowledge Centres								
V	P	40000000	0	0	40000000	30889000	3627000	12738000	27262000	31.85
<b>Total</b>	<b>04</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>30889000</b>	<b>3627000</b>	<b>12738000</b>	<b>27262000</b>	
SH	05	Rajasthan Agriculture Competitive Project								
GH	01	Through the Agriculture Department								
V	P	25794000	0	0	25794000	21411081		4382919	21411081	16.99
<b>Total</b>	<b>01</b>	<b>25794000</b>	<b>0</b>	<b>0</b>	<b>25794000</b>	<b>21411081</b>	<b>0</b>	<b>4382919</b>	<b>21411081</b>	
GH	02	Through the Horticulture Department								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	03	Through the Water shed Development and Soil Conservation Department								
V	P	99061000	0	0	99061000	40702657	4146064	62504407	36556593	63.10
<b>Total</b>	<b>03</b>	<b>99061000</b>	<b>0</b>	<b>0</b>	<b>99061000</b>	<b>40702657</b>	<b>4146064</b>	<b>62504407</b>	<b>36556593</b>	
GH	04	Through the Animal Husbandry Department								

Month & Year of Account		1 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4401		Capital Outlay on Crop Husbandry								
MI 789		Special Component Plan for Scheduled Castes								
SH 05		Rajasthan Agriculture Competitive Project								
GH 04		Through the Animal Husbandry Department								
V	P	38850000	0	0	38850000	38850000			38850000	.00
<b>Total</b>	04	<b>38850000</b>	<b>0</b>	<b>0</b>	<b>38850000</b>	<b>38850000</b>	<b>0</b>	<b>0</b>	<b>38850000</b>	
GH 05		Through the Ground Water Department								
V	P	5600000	0	0	5600000	5600000			5600000	.00
<b>Total</b>	05	<b>5600000</b>	<b>0</b>	<b>0</b>	<b>5600000</b>	<b>5600000</b>	<b>0</b>	<b>0</b>	<b>5600000</b>	
GH 06		Through the Water Resources Department								
V	P	75999000	0	0	75999000	23665525	4876067	57209542	18789458	75.28
<b>Total</b>	06	<b>75999000</b>	<b>0</b>	<b>0</b>	<b>75999000</b>	<b>23665525</b>	<b>4876067</b>	<b>57209542</b>	<b>18789458</b>	
<b>Total</b>	05	<b>245305000</b>	<b>0</b>	<b>0</b>	<b>245305000</b>	<b>130230263</b>	<b>9022131</b>	<b>124096868</b>	<b>121208132</b>	
<b>Total</b>	789	<b>661709000</b>	<b>0</b>	<b>0</b>	<b>661709000</b>	<b>510339364</b>	<b>39051768</b>	<b>190421404</b>	<b>471287596</b>	
<b>Total</b>	4401	<b>661709000</b>	<b>0</b>	<b>0</b>	<b>661709000</b>	<b>510339364</b>	<b>39051768</b>	<b>190421404</b>	<b>471287596</b>	
MH 4406		Capital Outlay on Forestry and Wild Life								
SM 01		Forestry								
MI 789		Special Component Plan for Scheduled Castes								
SH 05		Forestry works with the assistance of NABARD								
V	P	93616000	0	0	93616000	65669850	1799463	29745613	63870387	31.77
<b>Total</b>	05	<b>93616000</b>	<b>0</b>	<b>0</b>	<b>93616000</b>	<b>65669850</b>	<b>1799463</b>	<b>29745613</b>	<b>63870387</b>	
SH 06		Replantation of degraded forests								
V	P	64131000	0	0	64131000	41519815	2468181	25079366	39051634	39.11
<b>Total</b>	06	<b>64131000</b>	<b>0</b>	<b>0</b>	<b>64131000</b>	<b>41519815</b>	<b>2468181</b>	<b>25079366</b>	<b>39051634</b>	
SH 07		Climate change and prevention of desert expansion								
V	P	84707000	0	0	84707000	65533697	3316934	22490237	62216763	26.55
<b>Total</b>	07	<b>84707000</b>	<b>0</b>	<b>0</b>	<b>84707000</b>	<b>65533697</b>	<b>3316934</b>	<b>22490237</b>	<b>62216763</b>	
<b>Total</b>	789	<b>242454000</b>	<b>0</b>	<b>0</b>	<b>242454000</b>	<b>172723362</b>	<b>7584578</b>	<b>77315216</b>	<b>165138784</b>	
<b>Total</b>	01	<b>242454000</b>	<b>0</b>	<b>0</b>	<b>242454000</b>	<b>172723362</b>	<b>7584578</b>	<b>77315216</b>	<b>165138784</b>	
SM 02		Environmental Forestry and Wild Life								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Development of Kevladev National Park								
V	P	11000000	0	0	11000000	4192202		6807798	4192202	61.89
<b>Total</b>	01	<b>11000000</b>	<b>0</b>	<b>0</b>	<b>11000000</b>	<b>4192202</b>	<b>0</b>	<b>6807798</b>	<b>4192202</b>	
SH 02		Water Catchment Project financed by NABARD								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 03		Biological Park, Bikaner								
V	P	60001000	0	0	60001000	60001000			60001000	.00
<b>Total</b>	03	<b>60001000</b>	<b>0</b>	<b>0</b>	<b>60001000</b>	<b>60001000</b>	<b>0</b>	<b>0</b>	<b>60001000</b>	
<b>Total</b>	789	<b>71002000</b>	<b>0</b>	<b>0</b>	<b>71002000</b>	<b>64194202</b>	<b>0</b>	<b>6807798</b>	<b>64194202</b>	



Month & Year of Account		1 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4406	Capital Outlay on Forestry and Wild Life									
SM 02	Environmental Forestry and Wild Life									
<b>Total</b>	<b>02</b>	<b>71002000</b>	<b>0</b>	<b>0</b>	<b>71002000</b>	<b>64194202</b>	<b>0</b>	<b>6807798</b>	<b>64194202</b>	
<b>Total</b>	<b>4406</b>	<b>313456000</b>	<b>0</b>	<b>0</b>	<b>313456000</b>	<b>236917564</b>	<b>7584578</b>	<b>84123014</b>	<b>229332986</b>	
MH 4425	Capital Outlay on Co-operation									
MI 195	Investment in Co-operative									
SH 04	Investment in Co-operative Societies for Scheduled Castes									
GH 01	Investment for Woman Co-operative Societies									
V P		30000	0	0	30000	30000			30000	.00
<b>Total</b>	<b>01</b>	<b>30000</b>	<b>0</b>	<b>0</b>	<b>30000</b>	<b>30000</b>	<b>0</b>	<b>0</b>	<b>30000</b>	
GH 02	Investment for Central Co-operative Banks									
V P		1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>04</b>	<b>31000</b>	<b>0</b>	<b>0</b>	<b>31000</b>	<b>31000</b>	<b>0</b>	<b>0</b>	<b>31000</b>	
<b>Total</b>	<b>195</b>	<b>31000</b>	<b>0</b>	<b>0</b>	<b>31000</b>	<b>31000</b>	<b>0</b>	<b>0</b>	<b>31000</b>	
<b>Total</b>	<b>4425</b>	<b>31000</b>	<b>0</b>	<b>0</b>	<b>31000</b>	<b>31000</b>	<b>0</b>	<b>0</b>	<b>31000</b>	
MH 4515	Capital Outlay on Other Rural Development Programmes									
MI 789	Special Component Plan for Scheduled Castes									
SH 04	Member of Legislative Assembly Local Area Development Programme									
GH 01	For Zila Parishad (Rural Development Cell)									
V P		810000000	0	0	810000000	441450000	28350000	396900000	413100000	49.00
<b>Total</b>	<b>01</b>	<b>810000000</b>	<b>0</b>	<b>0</b>	<b>810000000</b>	<b>441450000</b>	<b>28350000</b>	<b>396900000</b>	<b>413100000</b>	
<b>Total</b>	<b>04</b>	<b>810000000</b>	<b>0</b>	<b>0</b>	<b>810000000</b>	<b>441450000</b>	<b>28350000</b>	<b>396900000</b>	<b>413100000</b>	
SH 09	Swavivek Zila Vikas Yojana									
GH 01	For Zila Parishad (Rural Development Cell)									
V P		3570000	0	0	3570000	3570000			3570000	.00
<b>Total</b>	<b>01</b>	<b>3570000</b>	<b>0</b>	<b>0</b>	<b>3570000</b>	<b>3570000</b>	<b>0</b>	<b>0</b>	<b>3570000</b>	
<b>Total</b>	<b>09</b>	<b>3570000</b>	<b>0</b>	<b>0</b>	<b>3570000</b>	<b>3570000</b>	<b>0</b>	<b>0</b>	<b>3570000</b>	
SH 10	Through the Director, Rural Development and Panchayati Raj									
GH 01	To Zila Parishads / Panchayat Samitis for construction of building									
V P		35600000	0	0	35600000	35600000			35600000	.00
<b>Total</b>	<b>01</b>	<b>35600000</b>	<b>0</b>	<b>0</b>	<b>35600000</b>	<b>35600000</b>	<b>0</b>	<b>0</b>	<b>35600000</b>	
<b>Total</b>	<b>10</b>	<b>35600000</b>	<b>0</b>	<b>0</b>	<b>35600000</b>	<b>35600000</b>	<b>0</b>	<b>0</b>	<b>35600000</b>	
SH 13	Guru Golwalkar Jan Bhagidari Vikas Yojana									
GH 01	For Zila Parishads (Rural Development Cell)									
V P		223400000	0	0	223400000	223400000			223400000	.00
<b>Total</b>	<b>01</b>	<b>223400000</b>	<b>0</b>	<b>0</b>	<b>223400000</b>	<b>223400000</b>	<b>0</b>	<b>0</b>	<b>223400000</b>	
<b>Total</b>	<b>13</b>	<b>223400000</b>	<b>0</b>	<b>0</b>	<b>223400000</b>	<b>223400000</b>	<b>0</b>	<b>0</b>	<b>223400000</b>	
<b>Total</b>	<b>789</b>	<b>1072570000</b>	<b>0</b>	<b>0</b>	<b>1072570000</b>	<b>704020000</b>	<b>28350000</b>	<b>396900000</b>	<b>675670000</b>	
<b>Total</b>	<b>4515</b>	<b>1072570000</b>	<b>0</b>	<b>0</b>	<b>1072570000</b>	<b>704020000</b>	<b>28350000</b>	<b>396900000</b>	<b>675670000</b>	
MH 4575	Capital Outlay on Other Special Areas Programmes									

Month & Year of Account		1 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4575	Capital Outlay on Other Special Areas Programmes									
SM 01	Dang Districts									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	For Zila Parishads ( Rural Development Cell)									
GH 01	Development of Dang Area									
V P		87700000	0	0	87700000	43210000	44490000	43210000	50.73	
<b>Total</b>	<b>01</b>	<b>87700000</b>	<b>0</b>	<b>0</b>	<b>87700000</b>	<b>43210000</b>	<b>0</b>	<b>44490000</b>	<b>43210000</b>	
<b>Total</b>	<b>01</b>	<b>87700000</b>	<b>0</b>	<b>0</b>	<b>87700000</b>	<b>43210000</b>	<b>0</b>	<b>44490000</b>	<b>43210000</b>	
<b>Total</b>	<b>789</b>	<b>87700000</b>	<b>0</b>	<b>0</b>	<b>87700000</b>	<b>43210000</b>	<b>0</b>	<b>44490000</b>	<b>43210000</b>	
<b>Total</b>	<b>01</b>	<b>87700000</b>	<b>0</b>	<b>0</b>	<b>87700000</b>	<b>43210000</b>	<b>0</b>	<b>44490000</b>	<b>43210000</b>	
SM 02	Backward Areas									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	For Zila Parishads ( Rural Development Cell)									
GH 01	Development of Mewat Area									
V P		87900000	0	0	87900000	87900000		87900000	.00	
<b>Total</b>	<b>01</b>	<b>87900000</b>	<b>0</b>	<b>0</b>	<b>87900000</b>	<b>87900000</b>	<b>0</b>	<b>0</b>	<b>87900000</b>	
GH 02	Magra Area Development									
V P		87200000	0	0	87200000	87200000		87200000	.00	
<b>Total</b>	<b>02</b>	<b>87200000</b>	<b>0</b>	<b>0</b>	<b>87200000</b>	<b>87200000</b>	<b>0</b>	<b>0</b>	<b>87200000</b>	
GH 04	Shyama Prasad Mukherji Rurban Mission (National Rurban Mission)									
V P		58900000	0	0	58900000	58900000		58900000	.00	
V C		120500000	0	0	120500000	77173000	43327000	77173000	35.96	
<b>Total</b>	<b>04</b>	<b>179400000</b>	<b>0</b>	<b>0</b>	<b>179400000</b>	<b>136073000</b>	<b>0</b>	<b>43327000</b>	<b>136073000</b>	
<b>Total</b>	<b>01</b>	<b>354500000</b>	<b>0</b>	<b>0</b>	<b>354500000</b>	<b>311173000</b>	<b>0</b>	<b>43327000</b>	<b>311173000</b>	
<b>Total</b>	<b>789</b>	<b>354500000</b>	<b>0</b>	<b>0</b>	<b>354500000</b>	<b>311173000</b>	<b>0</b>	<b>43327000</b>	<b>311173000</b>	
<b>Total</b>	<b>02</b>	<b>354500000</b>	<b>0</b>	<b>0</b>	<b>354500000</b>	<b>311173000</b>	<b>0</b>	<b>43327000</b>	<b>311173000</b>	
SM 06	Border Area Development (Central Assistance)									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	For Zila Parishads ( Rural Development Cell)									
V P		131450000	0	0	131450000	0	131450000	0	100.00	
V C		218500000	0	0	218500000	211747000	6753000	211747000	3.09	
<b>Total</b>	<b>01</b>	<b>349950000</b>	<b>0</b>	<b>0</b>	<b>349950000</b>	<b>211747000</b>	<b>0</b>	<b>138203000</b>	<b>211747000</b>	
<b>Total</b>	<b>789</b>	<b>349950000</b>	<b>0</b>	<b>0</b>	<b>349950000</b>	<b>211747000</b>	<b>0</b>	<b>138203000</b>	<b>211747000</b>	
<b>Total</b>	<b>06</b>	<b>349950000</b>	<b>0</b>	<b>0</b>	<b>349950000</b>	<b>211747000</b>	<b>0</b>	<b>138203000</b>	<b>211747000</b>	
<b>Total</b>	<b>4575</b>	<b>792150000</b>	<b>0</b>	<b>0</b>	<b>792150000</b>	<b>566130000</b>	<b>0</b>	<b>226020000</b>	<b>566130000</b>	
MH 4700	Capital Outlay on Major Irrigation									
SM 02	Chambal Project (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Water drainage (through the Area Development Commissioner, Chambal)									
GH 01	Right Main Canal									
V P		96000000	0	0	96000000	52432379	5115177	48682798	47317202	50.71

Month & Year of Account		1 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700		Capital Outlay on Major Irrigation								
SM 02		Chambal Project (Commercial)								
MI 789		Special Component Plan for Scheduled Castes								
SH 02		Water drainage (through the Area Development Commissioner, Chambal)								
GH 01		Right Main Canal								
<b>Total</b>	01	<b>96000000</b>	<b>0</b>	<b>0</b>	<b>96000000</b>	<b>52432379</b>	<b>5115177</b>	<b>48682798</b>	<b>47317202</b>	
GH 02		Left Main Canal								
V	P	90000000	0	0	90000000	53368956	4322087	40953131	49046869	45.50
<b>Total</b>	02	<b>90000000</b>	<b>0</b>	<b>0</b>	<b>90000000</b>	<b>53368956</b>	<b>4322087</b>	<b>40953131</b>	<b>49046869</b>	
<b>Total</b>	02	<b>186000000</b>	<b>0</b>	<b>0</b>	<b>186000000</b>	<b>105801335</b>	<b>9437264</b>	<b>89635929</b>	<b>96364071</b>	
SH 03		Rana Pratap Sagar Dam (through the Chief Enginer Water Resources)								
GH 01		Regeneration/Up-gradation/Modernisation/Renovation								
V	P	269000	0	0	269000	113000		156000	113000	57.99
<b>Total</b>	01	<b>269000</b>	<b>0</b>	<b>0</b>	<b>269000</b>	<b>113000</b>	<b>0</b>	<b>156000</b>	<b>113000</b>	
<b>Total</b>	03	<b>269000</b>	<b>0</b>	<b>0</b>	<b>269000</b>	<b>113000</b>	<b>0</b>	<b>156000</b>	<b>113000</b>	
SH 04		Jawahar Sagar Dam (through the Chief Engg. water resources)								
GH 01		Regeneration/Up-gradation/Modernisation/Renovation								
V	P	450000	0	0	450000	157000		293000	157000	65.11
<b>Total</b>	01	<b>450000</b>	<b>0</b>	<b>0</b>	<b>450000</b>	<b>157000</b>	<b>0</b>	<b>293000</b>	<b>157000</b>	
<b>Total</b>	04	<b>450000</b>	<b>0</b>	<b>0</b>	<b>450000</b>	<b>157000</b>	<b>0</b>	<b>293000</b>	<b>157000</b>	
<b>Total</b>	789	<b>186719000</b>	<b>0</b>	<b>0</b>	<b>186719000</b>	<b>106071335</b>	<b>9437264</b>	<b>90084929</b>	<b>96634071</b>	
<b>Total</b>	02	<b>186719000</b>	<b>0</b>	<b>0</b>	<b>186719000</b>	<b>106071335</b>	<b>9437264</b>	<b>90084929</b>	<b>96634071</b>	
SM 04		Indira Gandhi Nahar Project (Commercial)								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Through the Chief Engineer, Indira Gandhi Nahar Project								
GH 01		Construction Works								
V	P	78917000	0	0	78917000	46178324	2533471	35272147	43644853	44.70
<b>Total</b>	01	<b>78917000</b>	<b>0</b>	<b>0</b>	<b>78917000</b>	<b>46178324</b>	<b>2533471</b>	<b>35272147</b>	<b>43644853</b>	
GH 04		65 Canals								
V	P	3187000	0	0	3187000	3187000			3187000	.00
<b>Total</b>	04	<b>3187000</b>	<b>0</b>	<b>0</b>	<b>3187000</b>	<b>3187000</b>	<b>0</b>	<b>0</b>	<b>3187000</b>	
GH 05		Choudhari Kumbharam Arya Lift (Nohar Sahva Lift)								
V	P	26337000	0	0	26337000	13743256	374882	12968626	13368374	49.24
<b>Total</b>	05	<b>26337000</b>	<b>0</b>	<b>0</b>	<b>26337000</b>	<b>13743256</b>	<b>374882</b>	<b>12968626</b>	<b>13368374</b>	
GH 06		Pannalal Barupal Lift (Gajner Lift)								
V	P	192000000	0	0	192000000	31288956	22032619	182743663	9256337	95.18
<b>Total</b>	06	<b>192000000</b>	<b>0</b>	<b>0</b>	<b>192000000</b>	<b>31288956</b>	<b>22032619</b>	<b>182743663</b>	<b>9256337</b>	
GH 07		Dr. Karni Singh Lift (Kolayat Lift)								
V	P	20001000	0	0	20001000	18518422		1482578	18518422	7.41
<b>Total</b>	07	<b>20001000</b>	<b>0</b>	<b>0</b>	<b>20001000</b>	<b>18518422</b>	<b>0</b>	<b>1482578</b>	<b>18518422</b>	
GH 08		Guru Jambheshwar Lift (Phalodi Lift)								

Month & Year of Account		1 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700		Capital Outlay on Major Irrigation								
SM 04		Indira Gandhi Nahar Project (Commercial)								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Through the Chief Engineer, Indira Gandhi Nahar Project								
GH 08		Guru Jambheshwar Lift (Phalodi Lift)								
V	P	10000000	0	0	10000000	2957202		7042798	2957202	70.43
<b>Total</b>	<b>08</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>2957202</b>	<b>0</b>	<b>7042798</b>	<b>2957202</b>	
GH 09		Jai Narayan Vyas Lift (Pokaran Lift)								
V	P	7000000	0	0	7000000	4419982		2580018	4419982	36.86
<b>Total</b>	<b>09</b>	<b>7000000</b>	<b>0</b>	<b>0</b>	<b>7000000</b>	<b>4419982</b>	<b>0</b>	<b>2580018</b>	<b>4419982</b>	
GH 10		Veer Tejaji Lift (Bangdsar Lift)								
V	P	800000	0	0	800000	658807	223048	364241	435759	45.53
<b>Total</b>	<b>10</b>	<b>800000</b>	<b>0</b>	<b>0</b>	<b>800000</b>	<b>658807</b>	<b>223048</b>	<b>364241</b>	<b>435759</b>	
GH 11		Choudhary Kumbharam Arya Lift (Nohar Sahwa) CADWM								
V	P	48338000	0	0	48338000	22309250	971019	26999769	21338231	55.86
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>11</b>	<b>48339000</b>	<b>0</b>	<b>0</b>	<b>48339000</b>	<b>22310250</b>	<b>971019</b>	<b>26999769</b>	<b>21339231</b>	
GH 12		Panna Lal Barupal Lift (Gajner Lift) CADWM								
V	P	24174000	0	0	24174000	9728564		14445436	9728564	59.76
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>12</b>	<b>24175000</b>	<b>0</b>	<b>0</b>	<b>24175000</b>	<b>9729564</b>	<b>0</b>	<b>14445436</b>	<b>9729564</b>	
GH 13		Dr. Karni Singh Lift (Kolayat Lift) CADWM								
V	P	24174000	0	0	24174000	12086000		12088000	12086000	50.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>13</b>	<b>24175000</b>	<b>0</b>	<b>0</b>	<b>24175000</b>	<b>12087000</b>	<b>0</b>	<b>12088000</b>	<b>12087000</b>	
GH 14		Guru Jambheshwar Lift (Falodi Lift) CADWM								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>14</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 15		Jai Narayan Vyas Lift (Pokaran Lift) CADWM								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>15</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
GH 16		Veer Tejaji Lift (Bagadsar Lift) CADWM								
V	P	1000	0	0	1000	1000			1000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>16</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>01</b>	<b>434937000</b>	<b>0</b>	<b>0</b>	<b>434937000</b>	<b>165084763</b>	<b>26135039</b>	<b>295987276</b>	<b>138949724</b>	
SH 02		Through the Chief Engineer, Indira Gandhi Nahar Project, Jaisalmer								
GH 01		Construction Works								
V	P	121012000	0	0	121012000	87115987	4634846	38530859	82481141	31.84

Month & Year of Account		1 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4700	Capital Outlay on Major Irrigation								
SM	04	Indira Gandhi Nahar Project (Commercial)								
MI	789	Special Component Plan for Scheduled Castes								
SH	02	Through the Chief Engineer, Indira Gandhi Nahar Project, Jaisalmer								
GH	01	Construction Works								
Total	01	121012000	0	0	121012000	87115987	4634846	38530859	82481141	
Total	02	121012000	0	0	121012000	87115987	4634846	38530859	82481141	
SH	05	Through the Chief Engineer, Water Resources (North), Hanumangarh								
GH	01	Regeneration / Up-gradation / Renovation and Modernisation of Main Canal (K.M.0 to 74)								
V	P	49500000	0	0	49500000	337845		49162155	337845	99.32
Total	01	49500000	0	0	49500000	337845	0	49162155	337845	
GH	02	Re-generation / Up-gradation / Renovation and Modernisation of Main Canal (K.M.74 to 189)								
V	P	1000000	0	0	1000000	0		1000000	0	100.00
Total	02	1000000	0	0	1000000	0	0	1000000	0	
Total	05	50500000	0	0	50500000	337845	0	50162155	337845	
Total	789	606449000	0	0	606449000	252538595	30769885	384680290	221768710	
Total	04	606449000	0	0	606449000	252538595	30769885	384680290	221768710	
SM	05	Indira Gandhi Nahar Feeder (Commercial)								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Expenditure on construction at Indira Gandhi Feeder in Punjab ( through the Chief Engineer, Irrigation, Punjab)								
GH	01	Expenditure on construction at Indira Gandhi Feeder in Punjab (through the Chief Engineer, Irrigation, Punjab)								
V	P	1000	0	0	1000	1000			1000	.00
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	01	1000	0	0	1000	1000	0	0	1000	
Total	789	1000	0	0	1000	1000	0	0	1000	
Total	05	1000	0	0	1000	1000	0	0	1000	
SM	07	Yamuna Project (Commercial)								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Construction works								
V	P	990000	0	0	990000	496000		494000	496000	49.90
Total	01	990000	0	0	990000	496000	0	494000	496000	
Total	789	990000	0	0	990000	496000	0	494000	496000	
Total	07	990000	0	0	990000	496000	0	494000	496000	
SM	24	Narbada Project (Commercial)								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Construction Works								
V	P	1000	0	0	1000	-21022026		21023026	-21022026	*****
V	C					-219934696	198222251	418156947	-418156947	.00

Month & Year of Account		1 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 24	Narbada Project (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Construction Works									
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>-240956722</b>	<b>198222251</b>	<b>439179973</b>	<b>-439178973</b>	
<b>Total</b>	<b>789</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>-240956722</b>	<b>198222251</b>	<b>439179973</b>	<b>-439178973</b>	
<b>Total</b>	<b>24</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>-240956722</b>	<b>198222251</b>	<b>439179973</b>	<b>-439178973</b>	
SM 28	Bisalpur Project (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Construction works									
V P		450000	0	0	450000	420463		29537	420463	6.56
<b>Total</b>	<b>01</b>	<b>450000</b>	<b>0</b>	<b>0</b>	<b>450000</b>	<b>420463</b>	<b>0</b>	<b>29537</b>	<b>420463</b>	
<b>Total</b>	<b>789</b>	<b>450000</b>	<b>0</b>	<b>0</b>	<b>450000</b>	<b>420463</b>	<b>0</b>	<b>29537</b>	<b>420463</b>	
<b>Total</b>	<b>28</b>	<b>450000</b>	<b>0</b>	<b>0</b>	<b>450000</b>	<b>420463</b>	<b>0</b>	<b>29537</b>	<b>420463</b>	
SM 31	Gang Nahar (Commercial) (Through the Chief Engineer, Water Resources (North) Department)									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Through the Chief Engineer, Water Resources (North), Hanumangarh									
GH 01	Construction Works									
V P		3600000	0	0	3600000	101647		3498353	101647	97.18
<b>Total</b>	<b>01</b>	<b>3600000</b>	<b>0</b>	<b>0</b>	<b>3600000</b>	<b>101647</b>	<b>0</b>	<b>3498353</b>	<b>101647</b>	
<b>Total</b>	<b>01</b>	<b>3600000</b>	<b>0</b>	<b>0</b>	<b>3600000</b>	<b>101647</b>	<b>0</b>	<b>3498353</b>	<b>101647</b>	
<b>Total</b>	<b>789</b>	<b>3600000</b>	<b>0</b>	<b>0</b>	<b>3600000</b>	<b>101647</b>	<b>0</b>	<b>3498353</b>	<b>101647</b>	
<b>Total</b>	<b>31</b>	<b>3600000</b>	<b>0</b>	<b>0</b>	<b>3600000</b>	<b>101647</b>	<b>0</b>	<b>3498353</b>	<b>101647</b>	
SM 32	Parvan Project (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Construction works									
V P		4400000000	0	0	4400000000	1281374189	4410	3118630221	1281369779	70.88
<b>Total</b>	<b>01</b>	<b>4400000000</b>	<b>0</b>	<b>0</b>	<b>4400000000</b>	<b>1281374189</b>	<b>4410</b>	<b>3118630221</b>	<b>1281369779</b>	
<b>Total</b>	<b>789</b>	<b>4400000000</b>	<b>0</b>	<b>0</b>	<b>4400000000</b>	<b>1281374189</b>	<b>4410</b>	<b>3118630221</b>	<b>1281369779</b>	
<b>Total</b>	<b>32</b>	<b>4400000000</b>	<b>0</b>	<b>0</b>	<b>4400000000</b>	<b>1281374189</b>	<b>4410</b>	<b>3118630221</b>	<b>1281369779</b>	
SM 34	Dhoulpur Lift Project (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Construction works									
V P		2700000000	0	0	2700000000	221000000	19500000	68500000	201500000	25.37
<b>Total</b>	<b>01</b>	<b>2700000000</b>	<b>0</b>	<b>0</b>	<b>2700000000</b>	<b>221000000</b>	<b>19500000</b>	<b>68500000</b>	<b>201500000</b>	
<b>Total</b>	<b>789</b>	<b>2700000000</b>	<b>0</b>	<b>0</b>	<b>2700000000</b>	<b>221000000</b>	<b>19500000</b>	<b>68500000</b>	<b>201500000</b>	
<b>Total</b>	<b>34</b>	<b>2700000000</b>	<b>0</b>	<b>0</b>	<b>2700000000</b>	<b>221000000</b>	<b>19500000</b>	<b>68500000</b>	<b>201500000</b>	
SM 37	Re-generation/Upgradation/Modernisation/Renovation of Projects (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Construction works									

Month & Year of Account		1 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700		Capital Outlay on Major Irrigation								
SM 37		Re-generation/Upgradation/Modernisation/Renovation of Projects (Commercial)								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Construction works								
V	P	14400000	0	0	14400000	12258000	2142000	12258000	14.88	
<b>Total</b>	01	<b>14400000</b>	<b>0</b>	<b>0</b>	<b>14400000</b>	<b>12258000</b>	<b>0</b>	<b>2142000</b>	<b>12258000</b>	
<b>Total</b>	789	<b>14400000</b>	<b>0</b>	<b>0</b>	<b>14400000</b>	<b>12258000</b>	<b>0</b>	<b>2142000</b>	<b>12258000</b>	
<b>Total</b>	37	<b>14400000</b>	<b>0</b>	<b>0</b>	<b>14400000</b>	<b>12258000</b>	<b>0</b>	<b>2142000</b>	<b>12258000</b>	
SM 39		Rajasthan East Canal Project (Commercial)								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Direction and Administration								
GH 01		Construction Work								
V	P	25000000	0	0	25000000	0	25000000	0	100.00	
<b>Total</b>	01	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>0</b>	<b>25000000</b>	<b>0</b>		
<b>Total</b>	01	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>0</b>	<b>25000000</b>	<b>0</b>		
<b>Total</b>	789	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>0</b>	<b>25000000</b>	<b>0</b>		
<b>Total</b>	39	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>0</b>	<b>25000000</b>	<b>0</b>		
SM 40		Re-generation/Upgradation/Modernisation/Renovation of Jaisamand Project (Commercial)								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Direction and Administration								
GH 01		Construction								
V	P	72000000	0	0	72000000	39769000	32231000	39769000	44.77	
<b>Total</b>	01	<b>72000000</b>	<b>0</b>	<b>0</b>	<b>72000000</b>	<b>39769000</b>	<b>0</b>	<b>32231000</b>	<b>39769000</b>	
<b>Total</b>	01	<b>72000000</b>	<b>0</b>	<b>0</b>	<b>72000000</b>	<b>39769000</b>	<b>0</b>	<b>32231000</b>	<b>39769000</b>	
<b>Total</b>	789	<b>72000000</b>	<b>0</b>	<b>0</b>	<b>72000000</b>	<b>39769000</b>	<b>0</b>	<b>32231000</b>	<b>39769000</b>	
<b>Total</b>	40	<b>72000000</b>	<b>0</b>	<b>0</b>	<b>72000000</b>	<b>39769000</b>	<b>0</b>	<b>32231000</b>	<b>39769000</b>	
SM 41		Scheme for bringing surplus water to Churu - Jhunjhunu from Tejawala head (Commercial)								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Direction and Administration								
GH 01		Construction								
V	P	50000000	0	0	50000000	50000000		50000000	.00	
<b>Total</b>	01	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	
<b>Total</b>	01	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	
<b>Total</b>	789	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	
<b>Total</b>	41	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	
SM 42		Brahmani Banas Project (Commercial)								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Direction and Administration								
GH 01		Construction								
V	P	50000000	0	0	50000000	50000000		50000000	.00	
<b>Total</b>	01	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	

Month & Year of Account		1 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 42	Brahmani Banas Project (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Direction and Administration									
<b>Total</b>	01	50000000	0	0	50000000	50000000	0	0	50000000	
<b>Total</b>	789	50000000	0	0	50000000	50000000	0	0	50000000	
<b>Total</b>	42	50000000	0	0	50000000	50000000	0	0	50000000	
SM 80	General									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Through the Chief Engineer, Water Resources (North) Hanumangarh									
GH 01	Rajasthan Water Sector Re-Structuring Project for Desert Area									
V P		1991400000	0	0	1991400000	1272480441		718919559	1272480441	36.10
<b>Total</b>	01	1991400000	0	0	1991400000	1272480441	0	718919559	1272480441	
<b>Total</b>	02	1991400000	0	0	1991400000	1272480441	0	718919559	1272480441	
<b>Total</b>	789	1991400000	0	0	1991400000	1272480441	0	718919559	1272480441	
<b>Total</b>	80	1991400000	0	0	1991400000	1272480441	0	718919559	1272480441	
<b>Total</b>	4700	7671010000	0	0	7671010000	3045553948	257933810	4883389862	2787620138	
MH 4701	Capital Outlay on Medium Irrigation									
SM 62	Re-generation / Upgradation / Modernisation / Renovation of Projects (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Construction Works									
V P		45000000	0	0	45000000	18630885	1447415	27816530	17183470	61.81
<b>Total</b>	01	45000000	0	0	45000000	18630885	1447415	27816530	17183470	
<b>Total</b>	789	45000000	0	0	45000000	18630885	1447415	27816530	17183470	
<b>Total</b>	62	45000000	0	0	45000000	18630885	1447415	27816530	17183470	
SM 63	Gardada Project (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Construction Works									
V P		62280000	0	0	62280000	49823000		12457000	49823000	20.00
<b>Total</b>	01	62280000	0	0	62280000	49823000	0	12457000	49823000	
<b>Total</b>	789	62280000	0	0	62280000	49823000	0	12457000	49823000	
<b>Total</b>	63	62280000	0	0	62280000	49823000	0	12457000	49823000	
SM 66	Takali Project (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Takali Project (NABARD)									
V P		36000000	0	0	36000000	30609533		5390467	30609533	14.97
<b>Total</b>	02	36000000	0	0	36000000	30609533	0	5390467	30609533	
<b>Total</b>	789	36000000	0	0	36000000	30609533	0	5390467	30609533	
<b>Total</b>	66	36000000	0	0	36000000	30609533	0	5390467	30609533	
SM 67	Lahasi Project (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									



Month & Year of Account		1 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4701	Capital Outlay on Medium Irrigation									
SM 67	Lahasi Project (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Lahasi Project (NABARD)									
V	P	12600000	0	0	12600000	8085767	4514233	8085767	35.83	
<b>Total</b>	02	<b>12600000</b>	<b>0</b>	<b>0</b>	<b>12600000</b>	<b>8085767</b>	<b>0</b>	<b>4514233</b>	<b>8085767</b>	
<b>Total</b>	789	<b>12600000</b>	<b>0</b>	<b>0</b>	<b>12600000</b>	<b>8085767</b>	<b>0</b>	<b>4514233</b>	<b>8085767</b>	
<b>Total</b>	67	<b>12600000</b>	<b>0</b>	<b>0</b>	<b>12600000</b>	<b>8085767</b>	<b>0</b>	<b>4514233</b>	<b>8085767</b>	
SM 69	Rajgarh Project (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Construction Works									
V	P	99000000	0	0	99000000	20471531	8965670	87494139	11505861	88.38
<b>Total</b>	01	<b>99000000</b>	<b>0</b>	<b>0</b>	<b>99000000</b>	<b>20471531</b>	<b>8965670</b>	<b>87494139</b>	<b>11505861</b>	
<b>Total</b>	789	<b>99000000</b>	<b>0</b>	<b>0</b>	<b>99000000</b>	<b>20471531</b>	<b>8965670</b>	<b>87494139</b>	<b>11505861</b>	
<b>Total</b>	69	<b>99000000</b>	<b>0</b>	<b>0</b>	<b>99000000</b>	<b>20471531</b>	<b>8965670</b>	<b>87494139</b>	<b>11505861</b>	
SM 72	Gagrin Project (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Gagrin Project (NABARD)									
V	P	36000000	0	0	36000000	23540000	12460000	23540000	34.61	
<b>Total</b>	02	<b>36000000</b>	<b>0</b>	<b>0</b>	<b>36000000</b>	<b>23540000</b>	<b>0</b>	<b>12460000</b>	<b>23540000</b>	
<b>Total</b>	789	<b>36000000</b>	<b>0</b>	<b>0</b>	<b>36000000</b>	<b>23540000</b>	<b>0</b>	<b>12460000</b>	<b>23540000</b>	
<b>Total</b>	72	<b>36000000</b>	<b>0</b>	<b>0</b>	<b>36000000</b>	<b>23540000</b>	<b>0</b>	<b>12460000</b>	<b>23540000</b>	
SM 73	Hathiya Deh Project (Commercial)									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Direction and Administration									
GH 01	Construction Works									
V	P	27000000	0	0	27000000	27000000		27000000	.00	
<b>Total</b>	01	<b>27000000</b>	<b>0</b>	<b>0</b>	<b>27000000</b>	<b>27000000</b>	<b>0</b>	<b>0</b>	<b>27000000</b>	
<b>Total</b>	01	<b>27000000</b>	<b>0</b>	<b>0</b>	<b>27000000</b>	<b>27000000</b>	<b>0</b>	<b>0</b>	<b>27000000</b>	
<b>Total</b>	789	<b>27000000</b>	<b>0</b>	<b>0</b>	<b>27000000</b>	<b>27000000</b>	<b>0</b>	<b>0</b>	<b>27000000</b>	
<b>Total</b>	73	<b>27000000</b>	<b>0</b>	<b>0</b>	<b>27000000</b>	<b>27000000</b>	<b>0</b>	<b>0</b>	<b>27000000</b>	
<b>Total</b>	4701	<b>317880000</b>	<b>0</b>	<b>0</b>	<b>317880000</b>	<b>178160716</b>	<b>10413085</b>	<b>150132369</b>	<b>167747631</b>	
MH 4702	Capital Outlay on Minor Irrigation									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Through the Chief Engineer, Water Resources									
GH 01	Minor Irrigation Projects									
V	P	174600000	0	0	174600000	14865008	57701	159792693	14807307	91.52
<b>Total</b>	01	<b>174600000</b>	<b>0</b>	<b>0</b>	<b>174600000</b>	<b>14865008</b>	<b>57701</b>	<b>159792693</b>	<b>14807307</b>	
GH 02	Chambal Lift									
V	P	900000	0	0	900000	497134		402866	497134	44.76
<b>Total</b>	02	<b>900000</b>	<b>0</b>	<b>0</b>	<b>900000</b>	<b>497134</b>	<b>0</b>	<b>402866</b>	<b>497134</b>	

Month & Year of Account		1 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4702		Capital Outlay on Minor Irrigation								
MI 789		Special Component Plan for Scheduled Castes								
SH 02		Through the Chief Engineer, Water Resources								
GH 03		Water Harvesting Structure								
V	P	72000000	0	0	72000000	-998516	17753796	90752312	-18752312	126.04
<b>Total</b>	<b>03</b>	<b>72000000</b>	<b>0</b>	<b>0</b>	<b>72000000</b>	<b>-998516</b>	<b>17753796</b>	<b>90752312</b>	<b>-18752312</b>	
GH 04		Mordenisation / Up-gradation / Regeneration								
V	P	36000000	0	0	36000000	16486336	1144575	20658239	15341761	57.38
<b>Total</b>	<b>04</b>	<b>36000000</b>	<b>0</b>	<b>0</b>	<b>36000000</b>	<b>16486336</b>	<b>1144575</b>	<b>20658239</b>	<b>15341761</b>	
GH 05		Accelerated Irrigation Benefit Programme								
V	P	3240000	0	0	3240000	2181861	10000	1068139	2171861	32.97
<b>Total</b>	<b>05</b>	<b>3240000</b>	<b>0</b>	<b>0</b>	<b>3240000</b>	<b>2181861</b>	<b>10000</b>	<b>1068139</b>	<b>2171861</b>	
GH 07		Regeneration / Up-gradation / Modernisation / Renovation								
V	P	67230000	0	0	67230000	36923183	544750	30851567	36378433	45.89
V	C	46422000	0	0	46422000	34805510	4206361	15822851	30599149	34.08
<b>Total</b>	<b>07</b>	<b>113652000</b>	<b>0</b>	<b>0</b>	<b>113652000</b>	<b>71728693</b>	<b>4751111</b>	<b>46674418</b>	<b>66977582</b>	
<b>Total</b>	<b>02</b>	<b>400392000</b>	<b>0</b>	<b>0</b>	<b>400392000</b>	<b>104760516</b>	<b>23717183</b>	<b>319348667</b>	<b>81043333</b>	
SH 04		Minor Irrigation Construction Works (Four Water Concept)								
GH 01		Construction Works								
V	P	115324000	0	0	115324000	53502745	18446216	80267471	35056529	69.60
<b>Total</b>	<b>01</b>	<b>115324000</b>	<b>0</b>	<b>0</b>	<b>115324000</b>	<b>53502745</b>	<b>18446216</b>	<b>80267471</b>	<b>35056529</b>	
GH 02		Proportionate expenditure transferred from Major Head 2701								
V	P	10676000	0	0	10676000	10676000			10676000	.00
<b>Total</b>	<b>02</b>	<b>10676000</b>	<b>0</b>	<b>0</b>	<b>10676000</b>	<b>10676000</b>	<b>0</b>	<b>0</b>	<b>10676000</b>	
<b>Total</b>	<b>04</b>	<b>126000000</b>	<b>0</b>	<b>0</b>	<b>126000000</b>	<b>64178745</b>	<b>18446216</b>	<b>80267471</b>	<b>45732529</b>	
SH 05		Water Storage Structure (for water concept)								
GH 01		Construction Works								
V	P	165000	0	0	165000	165000			165000	.00
<b>Total</b>	<b>01</b>	<b>165000</b>	<b>0</b>	<b>0</b>	<b>165000</b>	<b>165000</b>	<b>0</b>	<b>0</b>	<b>165000</b>	
GH 02		Proportionate expenditure transferred from Major Head 2701								
V	P	15000	0	0	15000	15000			15000	.00
<b>Total</b>	<b>02</b>	<b>15000</b>	<b>0</b>	<b>0</b>	<b>15000</b>	<b>15000</b>	<b>0</b>	<b>0</b>	<b>15000</b>	
<b>Total</b>	<b>05</b>	<b>180000</b>	<b>0</b>	<b>0</b>	<b>180000</b>	<b>180000</b>	<b>0</b>	<b>0</b>	<b>180000</b>	
SH 06		Rajasthan Water Sector Livelihood Improvement Project (RWSLIP)								
GH 01		Through the Chief Engineer, Water Resources (Quality Control & External Aided) Programme								
V	P	46428000	0	0	46428000	-64938103	27403436	138769539	-92341539	298.89
<b>Total</b>	<b>01</b>	<b>46428000</b>	<b>0</b>	<b>0</b>	<b>46428000</b>	<b>-64938103</b>	<b>27403436</b>	<b>138769539</b>	<b>-92341539</b>	
<b>Total</b>	<b>06</b>	<b>46428000</b>	<b>0</b>	<b>0</b>	<b>46428000</b>	<b>-64938103</b>	<b>27403436</b>	<b>138769539</b>	<b>-92341539</b>	
SH 07		Works recouped from Water Conservation Cess Fund								
GH 01		Through the Water Resources Department								
V	P	1000	0	0	1000	1000			1000	.00

Month & Year of Account		1 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4702	Capital Outlay on Minor Irrigation								
MI	789	Special Component Plan for Scheduled Castes								
SH	07	Works recouped from Water Conservation Cess Fund								
GH	01	Through the Water Resources Department								
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	07	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	789	<b>573001000</b>	<b>0</b>	<b>0</b>	<b>573001000</b>	<b>104182158</b>	<b>69566835</b>	<b>538385677</b>	<b>34615323</b>	
<b>Total</b>	4702	<b>573001000</b>	<b>0</b>	<b>0</b>	<b>573001000</b>	<b>104182158</b>	<b>69566835</b>	<b>538385677</b>	<b>34615323</b>	
MH	4705	Capital Outlay on Command Area Development								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Through Development Commissioner cum Regional Development Commissioner								
GH	01	Land Development Works (Bisalpur, Ajmer)								
V	P	14710000	0	0	14710000	235341	200000	14674659	35341	99.76
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>14711000</b>	<b>0</b>	<b>0</b>	<b>14711000</b>	<b>236341</b>	<b>200000</b>	<b>14674659</b>	<b>36341</b>	
<b>Total</b>	01	<b>14711000</b>	<b>0</b>	<b>0</b>	<b>14711000</b>	<b>236341</b>	<b>200000</b>	<b>14674659</b>	<b>36341</b>	
SH	02	Development of Mandis Committee, Bikaner								
GH	01	Road Construction through the Area Development Commissioner								
V	P	2500000	0	0	2500000	1875000		625000	1875000	25.00
<b>Total</b>	01	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>1875000</b>	<b>0</b>	<b>625000</b>	<b>1875000</b>	
<b>Total</b>	02	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>1875000</b>	<b>0</b>	<b>625000</b>	<b>1875000</b>	
SH	03	Through the Chief Engineer, Command Area Development, Bikaner								
GH	01	Land Development Works								
V	P	31532000	0	0	31532000	871375	25695	30686320	845680	97.32
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>31533000</b>	<b>0</b>	<b>0</b>	<b>31533000</b>	<b>872375</b>	<b>25695</b>	<b>30686320</b>	<b>846680</b>	
<b>Total</b>	03	<b>31533000</b>	<b>0</b>	<b>0</b>	<b>31533000</b>	<b>872375</b>	<b>25695</b>	<b>30686320</b>	<b>846680</b>	
SH	04	Amar Singh Jassana Distributory								
GH	01	Land Development Works in Amar Singh Jassana								
V	P	2475000	0	0	2475000	1368412		1106588	1368412	44.71
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>2476000</b>	<b>0</b>	<b>0</b>	<b>2476000</b>	<b>1369412</b>	<b>0</b>	<b>1106588</b>	<b>1369412</b>	
<b>Total</b>	04	<b>2476000</b>	<b>0</b>	<b>0</b>	<b>2476000</b>	<b>1369412</b>	<b>0</b>	<b>1106588</b>	<b>1369412</b>	
SH	05	Through the Chief Engineer, Command Area Development, Bikaner								
GH	01	Land Development Works								
V	P	2475000	0	0	2475000	311		2474689	311	99.99
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>2476000</b>	<b>0</b>	<b>0</b>	<b>2476000</b>	<b>1311</b>	<b>0</b>	<b>2474689</b>	<b>1311</b>	
<b>Total</b>	05	<b>2476000</b>	<b>0</b>	<b>0</b>	<b>2476000</b>	<b>1311</b>	<b>0</b>	<b>2474689</b>	<b>1311</b>	
SH	08	Through the Chief Engineer, Command Area Development, India Gandhid Nahar Project , Bikaner								

Month & Year of Account		1 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4705	Capital Outlay on Command Area Development								
MI	789	Special Component Plan for Scheduled Castes								
SH	08	Through the Chief Engineer, Command Area Development, India Gandhid Nahar Project , Bikaner								
GH	01	Land Development Works								
V	P	76711000	0	0	76711000	28489079	27450	48249371	28461629	62.90
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>76712000</b>	<b>0</b>	<b>0</b>	<b>76712000</b>	<b>28490079</b>	<b>27450</b>	<b>48249371</b>	<b>28462629</b>	
<b>Total</b>	<b>08</b>	<b>76712000</b>	<b>0</b>	<b>0</b>	<b>76712000</b>	<b>28490079</b>	<b>27450</b>	<b>48249371</b>	<b>28462629</b>	
SH	09	Through the Area Development Commissioner, Chambal, Kota								
GH	01	Land Development Works								
V	P	36750000	0	0	36750000	28232452		8517548	28232452	23.18
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>36751000</b>	<b>0</b>	<b>0</b>	<b>36751000</b>	<b>28233452</b>	<b>0</b>	<b>8517548</b>	<b>28233452</b>	
<b>Total</b>	<b>09</b>	<b>36751000</b>	<b>0</b>	<b>0</b>	<b>36751000</b>	<b>28233452</b>	<b>0</b>	<b>8517548</b>	<b>28233452</b>	
SH	10	Through the Chief Engineer, Command Area Development, Indira Gandhi Nahar Project, Bikaner								
GH	01	Gang Nahar Phase II								
V	P	2268000	0	0	2268000	2268000			2268000	.00
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>2269000</b>	<b>0</b>	<b>0</b>	<b>2269000</b>	<b>2269000</b>	<b>0</b>	<b>0</b>	<b>2269000</b>	
<b>Total</b>	<b>10</b>	<b>2269000</b>	<b>0</b>	<b>0</b>	<b>2269000</b>	<b>2269000</b>	<b>0</b>	<b>0</b>	<b>2269000</b>	
<b>Total</b>	<b>789</b>	<b>169428000</b>	<b>0</b>	<b>0</b>	<b>169428000</b>	<b>63346970</b>	<b>253145</b>	<b>106334175</b>	<b>63093825</b>	
<b>Total</b>	<b>4705</b>	<b>169428000</b>	<b>0</b>	<b>0</b>	<b>169428000</b>	<b>63346970</b>	<b>253145</b>	<b>106334175</b>	<b>63093825</b>	
MH	4711	Capital Outlay on Flood Control Projects								
SM	01	Flood Control								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Ghaggar Flood Control related Construction Works through the Chief Engg. Water Resource Department (North)								
GH	01	Through Chief Engineer, Water Resource (North)								
V	P	3600000	0	0	3600000	1554916	1023714	3068798	531202	85.24
<b>Total</b>	<b>01</b>	<b>3600000</b>	<b>0</b>	<b>0</b>	<b>3600000</b>	<b>1554916</b>	<b>1023714</b>	<b>3068798</b>	<b>531202</b>	
<b>Total</b>	<b>01</b>	<b>3600000</b>	<b>0</b>	<b>0</b>	<b>3600000</b>	<b>1554916</b>	<b>1023714</b>	<b>3068798</b>	<b>531202</b>	
SH	02	Flood Control Construction Work in other Districts - Other District								
GH	01	Through the Chief Engineer, Water Resources Deptt., Rajasthan, Jaipur								
V	P	1260000	0	0	1260000	725110		534890	725110	42.45
<b>Total</b>	<b>01</b>	<b>1260000</b>	<b>0</b>	<b>0</b>	<b>1260000</b>	<b>725110</b>	<b>0</b>	<b>534890</b>	<b>725110</b>	
<b>Total</b>	<b>02</b>	<b>1260000</b>	<b>0</b>	<b>0</b>	<b>1260000</b>	<b>725110</b>	<b>0</b>	<b>534890</b>	<b>725110</b>	
<b>Total</b>	<b>789</b>	<b>4860000</b>	<b>0</b>	<b>0</b>	<b>4860000</b>	<b>2280026</b>	<b>1023714</b>	<b>3603688</b>	<b>1256312</b>	
<b>Total</b>	<b>01</b>	<b>4860000</b>	<b>0</b>	<b>0</b>	<b>4860000</b>	<b>2280026</b>	<b>1023714</b>	<b>3603688</b>	<b>1256312</b>	
<b>Total</b>	<b>4711</b>	<b>4860000</b>	<b>0</b>	<b>0</b>	<b>4860000</b>	<b>2280026</b>	<b>1023714</b>	<b>3603688</b>	<b>1256312</b>	

Month & Year of Account		1 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4801	Capital Outlay on Power Projects									
SM 80	General									
MI 789	Special Component Plan for Scheduled Castes									
SH 02	Investment in Rajasthan Rajya Vidyut Utpadan Nigam Limited									
V	P	1386000000	0	0	1386000000	318087000	1067913000	318087000	77.05	
<b>Total</b>	<b>02</b>	<b>1386000000</b>	<b>0</b>	<b>0</b>	<b>1386000000</b>	<b>318087000</b>	<b>1067913000</b>	<b>318087000</b>		
SH 03	Investment in Rajasthan Rajya Vidyut Prasaran Nigam Limited									
V	P	876000000	0	0	876000000	351105000	524895000	351105000	59.92	
<b>Total</b>	<b>03</b>	<b>876000000</b>	<b>0</b>	<b>0</b>	<b>876000000</b>	<b>351105000</b>	<b>524895000</b>	<b>351105000</b>		
SH 04	Investment in Jaipur Vidyut Vitran Nigam Limited									
V	P	566326000	0	0	566326000	204380000	361946000	204380000	63.91	
<b>Total</b>	<b>04</b>	<b>566326000</b>	<b>0</b>	<b>0</b>	<b>566326000</b>	<b>204380000</b>	<b>361946000</b>	<b>204380000</b>		
SH 05	Investment in Jodhpur Vidyut Vitran Nigam Limited									
V	P	551283000	0	0	551283000	242994000	308289000	242994000	55.92	
<b>Total</b>	<b>05</b>	<b>551283000</b>	<b>0</b>	<b>0</b>	<b>551283000</b>	<b>242994000</b>	<b>308289000</b>	<b>242994000</b>		
SH 06	Investment in Ajmer Vidyut Vitran Nigam Limited									
V	P	377391000	0	0	377391000	106113000	271278000	106113000	71.88	
<b>Total</b>	<b>06</b>	<b>377391000</b>	<b>0</b>	<b>0</b>	<b>377391000</b>	<b>106113000</b>	<b>271278000</b>	<b>106113000</b>		
SH 07	Investment in Jaipur Vidyut Vitran Nigam Limited under UDAY Yojana									
V	P	1873638000	0	0	1873638000	1873638000		1873638000	.00	
<b>Total</b>	<b>07</b>	<b>1873638000</b>	<b>0</b>	<b>0</b>	<b>1873638000</b>	<b>1873638000</b>	<b>0</b>	<b>1873638000</b>		
SH 08	Investment in Jodhpur Vidyut Vitran Nigam Limited under UDAY Yojana									
V	P	1732517000	0	0	1732517000	1732517000		1732517000	.00	
<b>Total</b>	<b>08</b>	<b>1732517000</b>	<b>0</b>	<b>0</b>	<b>1732517000</b>	<b>1732517000</b>	<b>0</b>	<b>1732517000</b>		
SH 09	Investment in Ajmer Vidyut Vitran Nigam Limited under UDAY Yojana									
V	P	1793845000	0	0	1793845000	1793845000		1793845000	.00	
<b>Total</b>	<b>09</b>	<b>1793845000</b>	<b>0</b>	<b>0</b>	<b>1793845000</b>	<b>1793845000</b>	<b>0</b>	<b>1793845000</b>		
SH 10	Capital investment in Rajasthan Urja Vikas Nigam Limited									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>10</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH 11	Capital investment in Rajasthan Rajya Vidyut Vitran Finance Nigam Limited									
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>11</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
<b>Total</b>	<b>789</b>	<b>9157002000</b>	<b>0</b>	<b>0</b>	<b>9157002000</b>	<b>6622681000</b>	<b>0</b>	<b>6622681000</b>		
<b>Total</b>	<b>80</b>	<b>9157002000</b>	<b>0</b>	<b>0</b>	<b>9157002000</b>	<b>6622681000</b>	<b>0</b>	<b>6622681000</b>		
<b>Total</b>	<b>4801</b>	<b>9157002000</b>	<b>0</b>	<b>0</b>	<b>9157002000</b>	<b>6622681000</b>	<b>0</b>	<b>6622681000</b>		
MH 4802	Capital Outlay on Petroleum									
SM 02	Refining and Marketing of Oil and Gas									
MI 190	Investments in Public Sector and Other Undertakings									
SH 04	HPCL-Rajasthan Refinery Limited									
GH 02	Refinery (SCSP)									

Month & Year of Account		1 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4802	Capital Outlay on Petroleum								
SM	02	Refining and Marketing of Oil and Gas								
MI	190	Investments in Public Sector and Other Undertakings								
SH	04	HPCL-Rajasthan Refinery Limited								
GH	02	Refinery (SCSP)								
V	P	2330000000	0	0	2330000000	2330000000		2330000000		.00
<b>Total</b>	02	<b>2330000000</b>	<b>0</b>	<b>0</b>	<b>2330000000</b>	<b>2330000000</b>	<b>0</b>	<b>0</b>	<b>2330000000</b>	
<b>Total</b>	04	<b>2330000000</b>	<b>0</b>	<b>0</b>	<b>2330000000</b>	<b>2330000000</b>	<b>0</b>	<b>0</b>	<b>2330000000</b>	
<b>Total</b>	190	<b>2330000000</b>	<b>0</b>	<b>0</b>	<b>2330000000</b>	<b>2330000000</b>	<b>0</b>	<b>0</b>	<b>2330000000</b>	
MI	789	Specific Compnent Plan for Schedule Caste								
SH	01	Compensation and Assignments to Salt Mines Holders in Refinery Area Pachpadra								
GH	01	Through the state Enterprises Department								
V	P	0	1000	0	1000	1000		1000		.00
<b>Total</b>	01	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	789	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>2330000000</b>	<b>1000</b>	<b>0</b>	<b>2330001000</b>	<b>2330001000</b>	<b>0</b>	<b>0</b>	<b>2330001000</b>	
<b>Total</b>	4802	<b>2330000000</b>	<b>1000</b>	<b>0</b>	<b>2330001000</b>	<b>2330001000</b>	<b>0</b>	<b>0</b>	<b>2330001000</b>	
MH	4853	Capital Outlay on Non- Ferrous Mining and Metallurgical Industries								
SM	01	Mineral Exploration and Development								
MI	789	Special Component Plan for Scheduled Castes								
SH	02	Expenditure relating to Environment Reform and Health in mining areas								
GH	01	Through the Public Works Department, Road Construction in mining areas								
V	P	550000000	0	0	550000000	323151672	226848328	323151672		41.25
<b>Total</b>	01	<b>550000000</b>	<b>0</b>	<b>0</b>	<b>550000000</b>	<b>323151672</b>	<b>0</b>	<b>226848328</b>	<b>323151672</b>	
GH	02	Through the Medical and Health Department,Medical facilities in mining areas								
V	P	29500000	0	0	29500000	29500000		29500000		.00
<b>Total</b>	02	<b>29500000</b>	<b>0</b>	<b>0</b>	<b>29500000</b>	<b>29500000</b>	<b>0</b>	<b>0</b>	<b>29500000</b>	
GH	03	Through the Forest Department,Environment reforms in mining areas								
V	P	3000	0	0	3000	3000		3000		.00
<b>Total</b>	03	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	
<b>Total</b>	02	<b>579503000</b>	<b>0</b>	<b>0</b>	<b>579503000</b>	<b>352654672</b>	<b>0</b>	<b>226848328</b>	<b>352654672</b>	
<b>Total</b>	789	<b>579503000</b>	<b>0</b>	<b>0</b>	<b>579503000</b>	<b>352654672</b>	<b>0</b>	<b>226848328</b>	<b>352654672</b>	
<b>Total</b>	01	<b>579503000</b>	<b>0</b>	<b>0</b>	<b>579503000</b>	<b>352654672</b>	<b>0</b>	<b>226848328</b>	<b>352654672</b>	
<b>Total</b>	4853	<b>579503000</b>	<b>0</b>	<b>0</b>	<b>579503000</b>	<b>352654672</b>	<b>0</b>	<b>226848328</b>	<b>352654672</b>	
MH	4885	Other Capital Outlay on Industries and Minerals								
SM	60	Others								
MI	789	Special Component Scheme for Scheduled Castes								
SH	01	District Industries Centre								
V	P	2501000	0	0	2501000	2501000		2501000		.00
<b>Total</b>	01	<b>2501000</b>	<b>0</b>	<b>0</b>	<b>2501000</b>	<b>2501000</b>	<b>0</b>	<b>0</b>	<b>2501000</b>	

Month & Year of Account		1 2019								
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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4885		Other Capital Outlay on Industries and Minerals								
SM 60		Others								
MI 789		Special Component Scheme for Scheduled Castes								
SH 02		Delhi Mumbai Industrial corridor (DMIC)								
GH 01		Award and Compensation for Soil acqution								
V	P	500000000	0	0	500000000	500000000		500000000		.00
<b>Total</b>	01	<b>500000000</b>	<b>0</b>	<b>0</b>	<b>500000000</b>	<b>500000000</b>	<b>0</b>	<b>0</b>	<b>500000000</b>	
<b>Total</b>	02	<b>500000000</b>	<b>0</b>	<b>0</b>	<b>500000000</b>	<b>500000000</b>	<b>0</b>	<b>0</b>	<b>500000000</b>	
<b>Total</b>	789	<b>502501000</b>	<b>0</b>	<b>0</b>	<b>502501000</b>	<b>502501000</b>	<b>0</b>	<b>0</b>	<b>502501000</b>	
<b>Total</b>	60	<b>502501000</b>	<b>0</b>	<b>0</b>	<b>502501000</b>	<b>502501000</b>	<b>0</b>	<b>0</b>	<b>502501000</b>	
<b>Total</b>	4885	<b>502501000</b>	<b>0</b>	<b>0</b>	<b>502501000</b>	<b>502501000</b>	<b>0</b>	<b>0</b>	<b>502501000</b>	
MH 5054		Capital Outlay on Roads and Bridges								
SM 03		State Highways								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Payment of Land Acquisition								
V	P	2058000	0	0	2058000	255136		1802864	255136	87.60
<b>Total</b>	01	<b>2058000</b>	<b>0</b>	<b>0</b>	<b>2058000</b>	<b>255136</b>	<b>0</b>	<b>1802864</b>	<b>255136</b>	
SH 02		Strengthening, Modernisation, Renovation and Widening of State Highways								
V	P	190088000	0	0	190088000	26643089		163444911	26643089	85.98
<b>Total</b>	02	<b>190088000</b>	<b>0</b>	<b>0</b>	<b>190088000</b>	<b>26643089</b>	<b>0</b>	<b>163444911</b>	<b>26643089</b>	
SH 03		Strengthening, Modernisation, Renovation and widening of Small District Roads								
V	P	475221000	0	0	475221000	450097376		25123624	450097376	5.29
<b>Total</b>	03	<b>475221000</b>	<b>0</b>	<b>0</b>	<b>475221000</b>	<b>450097376</b>	<b>0</b>	<b>25123624</b>	<b>450097376</b>	
SH 04		Recouped Roads of State Road Development Fund (State Highways)								
GH 90		Construction Works								
V	P	653065000	0	0	653065000	322141751		330923249	322141751	50.67
<b>Total</b>	90	<b>653065000</b>	<b>0</b>	<b>0</b>	<b>653065000</b>	<b>322141751</b>	<b>0</b>	<b>330923249</b>	<b>322141751</b>	
GH 91		Percentage charges for Establishment expenses (2059)								
V	P	52245000	0	0	52245000	25783968		26461032	25783968	50.65
<b>Total</b>	91	<b>52245000</b>	<b>0</b>	<b>0</b>	<b>52245000</b>	<b>25783968</b>	<b>0</b>	<b>26461032</b>	<b>25783968</b>	
GH 92		Percentage charges for Tools and Plants (2059)								
V	P	13061000	0	0	13061000	6445736		6615264	6445736	50.65
<b>Total</b>	92	<b>13061000</b>	<b>0</b>	<b>0</b>	<b>13061000</b>	<b>6445736</b>	<b>0</b>	<b>6615264</b>	<b>6445736</b>	
GH 93		Percentage charges for Roads and Bridges (3054)								
V	P	19592000	0	0	19592000	9669109		9922891	9669109	50.65
<b>Total</b>	93	<b>19592000</b>	<b>0</b>	<b>0</b>	<b>19592000</b>	<b>9669109</b>	<b>0</b>	<b>9922891</b>	<b>9669109</b>	
<b>Total</b>	04	<b>737963000</b>	<b>0</b>	<b>0</b>	<b>737963000</b>	<b>364040564</b>	<b>0</b>	<b>373922436</b>	<b>364040564</b>	
SH 07		Roads recouped from Central Road Fund								
V	C	1253000000	0	0	1253000000	202706869	85108488	1135401619	117598381	90.61
<b>Total</b>	07	<b>1253000000</b>	<b>0</b>	<b>0</b>	<b>1253000000</b>	<b>202706869</b>	<b>85108488</b>	<b>1135401619</b>	<b>117598381</b>	
SH 09		Construction of roads from Private Public Partnership (P.P.P.)								

Month & Year of Account		1 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	5054	Capital Outlay on Roads and Bridges								
SM	03	State Highways								
MI	789	Special Component Plan for Scheduled Castes								
SH	09	Construction of roads from Private Public Partnership (P.P.P.)								
V	P	9504000	0	0	9504000	5635134	160000	4028866	5475134	42.39
<b>Total</b>	<b>09</b>	<b>9504000</b>	<b>0</b>	<b>0</b>	<b>9504000</b>	<b>5635134</b>	<b>160000</b>	<b>4028866</b>	<b>5475134</b>	
SH	10	Rajasthan Highways Development Project-I (A.D.B.)								
V	P	784146000	0	0	784146000	7072903	-213270	776859827	7286173	99.07
<b>Total</b>	<b>10</b>	<b>784146000</b>	<b>0</b>	<b>0</b>	<b>784146000</b>	<b>7072903</b>	<b>-213270</b>	<b>776859827</b>	<b>7286173</b>	
SH	11	Rajasthan Highways Development Project-II (World Bank)								
V	P	1584000	0	0	1584000	1584000			1584000	.00
<b>Total</b>	<b>11</b>	<b>1584000</b>	<b>0</b>	<b>0</b>	<b>1584000</b>	<b>1584000</b>	<b>0</b>	<b>0</b>	<b>1584000</b>	
SH	13	Rajasthan State Highway Development Project-IV (AIIB)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>13</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	14	Rajasthan State Highway Development Project-V (NDB)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>14</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>789</b>	<b>3453566000</b>	<b>0</b>	<b>0</b>	<b>3453566000</b>	<b>1058037071</b>	<b>85055218</b>	<b>2480584147</b>	<b>972981853</b>	
<b>Total</b>	<b>03</b>	<b>3453566000</b>	<b>0</b>	<b>0</b>	<b>3453566000</b>	<b>1058037071</b>	<b>85055218</b>	<b>2480584147</b>	<b>972981853</b>	
SM	04	District and Other Roads								
MI	789	Special Component Plan for Scheduled Castes								
SH	03	Urban Roads								
V	P	95044000	0	0	95044000	53974663	2011000	43080337	51963663	45.33
<b>Total</b>	<b>03</b>	<b>95044000</b>	<b>0</b>	<b>0</b>	<b>95044000</b>	<b>53974663</b>	<b>2011000</b>	<b>43080337</b>	<b>51963663</b>	
SH	04	Roads of R.I.D.F. financed from NABARD								
GH	06	Missing Link Project (Saptdasham)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	07	Missing Link Project II (Ashtdasham)								
V	P	1578000	0	0	1578000	-1956708		3534708	-1956708	224.00
<b>Total</b>	<b>07</b>	<b>1578000</b>	<b>0</b>	<b>0</b>	<b>1578000</b>	<b>-1956708</b>	<b>0</b>	<b>3534708</b>	<b>-1956708</b>	
GH	08	Road Upgrading Project (Navdasham)								
V	P	6336000	0	0	6336000	1276284	852413	5912129	423871	93.31
<b>Total</b>	<b>08</b>	<b>6336000</b>	<b>0</b>	<b>0</b>	<b>6336000</b>	<b>1276284</b>	<b>852413</b>	<b>5912129</b>	<b>423871</b>	
GH	09	Road Upgrading Project (Vinshtitamah)								
V	P	1584000	0	0	1584000	-2837881		4421881	-2837881	279.16
<b>Total</b>	<b>09</b>	<b>1584000</b>	<b>0</b>	<b>0</b>	<b>1584000</b>	<b>-2837881</b>	<b>0</b>	<b>4421881</b>	<b>-2837881</b>	
GH	10	Road Upgrading Project (Ekvinshtitamah)								
V	P	7920000	0	0	7920000	6501		7913499	6501	99.92
<b>Total</b>	<b>10</b>	<b>7920000</b>	<b>0</b>	<b>0</b>	<b>7920000</b>	<b>6501</b>	<b>0</b>	<b>7913499</b>	<b>6501</b>	



Month & Year of Account		1 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 5054		Capital Outlay on Roads and Bridges								
SM 04		District and Other Roads								
MI 789		Special Component Plan for Scheduled Castes								
SH 04		Roads of R.I.D.F. financed from NABARD								
GH 11		Road Upgrading Project (Davivinshtitamah)								
V	P	31681000	0	0	31681000	213454	31467546	213454	99.33	
<b>Total</b>	<b>11</b>	<b>31681000</b>	<b>0</b>	<b>0</b>	<b>31681000</b>	<b>213454</b>	<b>0</b>	<b>31467546</b>	<b>213454</b>	
GH 12		Road upgrading Project (Triyovmshtamah)								
V	P	712832000	0	0	712832000	216816221	2814029	498829808	214002192	69.98
<b>Total</b>	<b>12</b>	<b>712832000</b>	<b>0</b>	<b>0</b>	<b>712832000</b>	<b>216816221</b>	<b>2814029</b>	<b>498829808</b>	<b>214002192</b>	
GH 13		NABARD R.I.D.F.-XXIV (Road Upgradation Project)								
V	P	237611000	0	0	237611000	12810220	1010397	225811177	11799823	95.03
<b>Total</b>	<b>13</b>	<b>237611000</b>	<b>0</b>	<b>0</b>	<b>237611000</b>	<b>12810220</b>	<b>1010397</b>	<b>225811177</b>	<b>11799823</b>	
<b>Total</b>	<b>04</b>	<b>999543000</b>	<b>0</b>	<b>0</b>	<b>999543000</b>	<b>226329091</b>	<b>4676839</b>	<b>777890748</b>	<b>221652252</b>	
SH 05		Rural Roads								
V	P	3242478000	0	0	3242478000	964173109	55250	2278360141	964117859	70.27
<b>Total</b>	<b>05</b>	<b>3242478000</b>	<b>0</b>	<b>0</b>	<b>3242478000</b>	<b>964173109</b>	<b>55250</b>	<b>2278360141</b>	<b>964117859</b>	
SH 06		Roads recouped from State Road Development Fund (M.D.R.)								
GH 90		Construction Works								
V	P	217810000	0	0	217810000	-827890262	1045700262	-827890262	480.10	
<b>Total</b>	<b>90</b>	<b>217810000</b>	<b>0</b>	<b>0</b>	<b>217810000</b>	<b>-827890262</b>	<b>0</b>	<b>1045700262</b>	<b>-827890262</b>	
GH 91		Percentage charges for Establishment expenditure (2059)								
V	P	17425000	0	0	17425000	-65200338	82625338	-65200338	474.18	
<b>Total</b>	<b>91</b>	<b>17425000</b>	<b>0</b>	<b>0</b>	<b>17425000</b>	<b>-65200338</b>	<b>0</b>	<b>82625338</b>	<b>-65200338</b>	
GH 92		Percentage charges for Tools and Plants (2059)								
V	P	4356000	0	0	4356000	-16300342	20656342	-16300342	474.20	
<b>Total</b>	<b>92</b>	<b>4356000</b>	<b>0</b>	<b>0</b>	<b>4356000</b>	<b>-16300342</b>	<b>0</b>	<b>20656342</b>	<b>-16300342</b>	
GH 93		Percentage charges for Roads and Bridges (3054)								
V	P	6534000	0	0	6534000	-24450512	30984512	-24450512	474.20	
<b>Total</b>	<b>93</b>	<b>6534000</b>	<b>0</b>	<b>0</b>	<b>6534000</b>	<b>-24450512</b>	<b>0</b>	<b>30984512</b>	<b>-24450512</b>	
<b>Total</b>	<b>06</b>	<b>246125000</b>	<b>0</b>	<b>0</b>	<b>246125000</b>	<b>-933841454</b>	<b>0</b>	<b>1179966454</b>	<b>-933841454</b>	
SH 12		Rajasthan Road Area Modernisation Project financed by World Bank								
GH 01		Rural Link Roads								
V	P	221239000	0	0	221239000	140001458	81237542	140001458	36.72	
<b>Total</b>	<b>01</b>	<b>221239000</b>	<b>0</b>	<b>0</b>	<b>221239000</b>	<b>140001458</b>	<b>0</b>	<b>81237542</b>	<b>140001458</b>	
GH 02		Road Safety Management								
V	P	17699000	0	0	17699000	5985688	11713312	5985688	66.18	
<b>Total</b>	<b>02</b>	<b>17699000</b>	<b>0</b>	<b>0</b>	<b>17699000</b>	<b>5985688</b>	<b>0</b>	<b>11713312</b>	<b>5985688</b>	
GH 91		Percentage charges for Establishment expenditure (2059)								
V	P	19115000	0	0	19115000	11594384	7520616	11594384	39.34	
<b>Total</b>	<b>91</b>	<b>19115000</b>	<b>0</b>	<b>0</b>	<b>19115000</b>	<b>11594384</b>	<b>0</b>	<b>7520616</b>	<b>11594384</b>	

Month & Year of Account		1 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 5054	Capital Outlay on Roads and Bridges									
SM 04	District and Other Roads									
MI 789	Special Component Plan for Scheduled Castes									
SH 12	Rajasthan Road Area Modernisation Project financed by World Bank									
GH 92	Percentage charges for Tools and Plants (2059)									
V	P	4779000	0	0	4779000	2898846		1880154	2898846	39.34
<b>Total</b>	<b>92</b>	<b>4779000</b>	<b>0</b>	<b>0</b>	<b>4779000</b>	<b>2898846</b>	<b>0</b>	<b>1880154</b>	<b>2898846</b>	
GH 93	Percentage charges for Road and Bridges (3054)									
V	P	7168000	0	0	7168000	4347767		2820233	4347767	39.34
<b>Total</b>	<b>93</b>	<b>7168000</b>	<b>0</b>	<b>0</b>	<b>7168000</b>	<b>4347767</b>	<b>0</b>	<b>2820233</b>	<b>4347767</b>	
<b>Total</b>	<b>12</b>	<b>270000000</b>	<b>0</b>	<b>0</b>	<b>270000000</b>	<b>164828143</b>	<b>0</b>	<b>105171857</b>	<b>164828143</b>	
SH 13	Roads financed from Pradhan Mantri Gram Sadak Yojana									
GH 01	Rural Roads									
V	P	717960000	0	0	717960000	-468190000		1186150000	-468190000	165.21
V	C	1076940000	0	0	1076940000	656280000		420660000	656280000	39.06
<b>Total</b>	<b>01</b>	<b>1794900000</b>	<b>0</b>	<b>0</b>	<b>1794900000</b>	<b>188090000</b>	<b>0</b>	<b>1606810000</b>	<b>188090000</b>	
<b>Total</b>	<b>13</b>	<b>1794900000</b>	<b>0</b>	<b>0</b>	<b>1794900000</b>	<b>188090000</b>	<b>0</b>	<b>1606810000</b>	<b>188090000</b>	
SH 14	Expansion and construction of Air Strips									
V	P	115486000	0	0	115486000	82172227	1006000	34319773	81166227	29.72
<b>Total</b>	<b>14</b>	<b>115486000</b>	<b>0</b>	<b>0</b>	<b>115486000</b>	<b>82172227</b>	<b>1006000</b>	<b>34319773</b>	<b>81166227</b>	
<b>Total</b>	<b>789</b>	<b>6763576000</b>	<b>0</b>	<b>0</b>	<b>6763576000</b>	<b>745725779</b>	<b>7749089</b>	<b>6025599310</b>	<b>737976690</b>	
<b>Total</b>	<b>04</b>	<b>6763576000</b>	<b>0</b>	<b>0</b>	<b>6763576000</b>	<b>745725779</b>	<b>7749089</b>	<b>6025599310</b>	<b>737976690</b>	
SM 05	Roads									
MI 789	Special Component Plan for Scheduled Castes									
SH 01	Construction of Inter State Roads									
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>789</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>05</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM 80	General									
MI 001	Direction and Administration									
SH 03	Percentage Charges (Roads of Scheduled Castes Areas)									
GH 91	Percentage charges for Establishment Charges (2059)									
V	P	473212000	0	0	473212000	150612505	660730	323260225	149951775	68.31
<b>Total</b>	<b>91</b>	<b>473212000</b>	<b>0</b>	<b>0</b>	<b>473212000</b>	<b>150612505</b>	<b>660730</b>	<b>323260225</b>	<b>149951775</b>	
GH 93	Percentage charges for Roads and Bridges (3054)									
V	P	177455000	0	0	177455000	56155153	247772	121547619	55907381	68.49
<b>Total</b>	<b>93</b>	<b>177455000</b>	<b>0</b>	<b>0</b>	<b>177455000</b>	<b>56155153</b>	<b>247772</b>	<b>121547619</b>	<b>55907381</b>	
<b>Total</b>	<b>03</b>	<b>650667000</b>	<b>0</b>	<b>0</b>	<b>650667000</b>	<b>206767658</b>	<b>908502</b>	<b>444807844</b>	<b>205859156</b>	
<b>Total</b>	<b>001</b>	<b>650667000</b>	<b>0</b>	<b>0</b>	<b>650667000</b>	<b>206767658</b>	<b>908502</b>	<b>444807844</b>	<b>205859156</b>	
MI 800	Other expenditure									

Month & Year of Account		1 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	5054	Capital Outlay on Roads and Bridges								
SM	80	General								
MI	800	Other expenditure								
SH	03	Percentage charges( Roads of Scheduled Castes Areas)								
GH	92	Percentage charges for Tools and Plants (2059)								
V	P	118305000	0	0	118305000	37438364	165180	81031816	37273184	68.49
<b>Total</b>	92	<b>118305000</b>	<b>0</b>	<b>0</b>	<b>118305000</b>	<b>37438364</b>	<b>165180</b>	<b>81031816</b>	<b>37273184</b>	
<b>Total</b>	03	<b>118305000</b>	<b>0</b>	<b>0</b>	<b>118305000</b>	<b>37438364</b>	<b>165180</b>	<b>81031816</b>	<b>37273184</b>	
<b>Total</b>	800	<b>118305000</b>	<b>0</b>	<b>0</b>	<b>118305000</b>	<b>37438364</b>	<b>165180</b>	<b>81031816</b>	<b>37273184</b>	
<b>Total</b>	80	<b>768972000</b>	<b>0</b>	<b>0</b>	<b>768972000</b>	<b>244206022</b>	<b>1073682</b>	<b>525839660</b>	<b>243132340</b>	
<b>Total</b>	5054	<b>10986115000</b>	<b>0</b>	<b>0</b>	<b>10986115000</b>	<b>2047969872</b>	<b>93877989</b>	<b>9032023117</b>	<b>1954091883</b>	
MH	5055	Capital Outlay on Road Transport								
MI	190	Investment in Public Sector and Other Undertakings								
SH	04	Share Capital in Rajasthan State Road Transport Corporation Limited								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	190	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	5055	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MH	5452	Capital Outlay on Tourism								
SM	80	General								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Development of Tourist places								
V	P	141780000	0	0	141780000	89722513	4386068	56443555	85336445	39.81
<b>Total</b>	01	<b>141780000</b>	<b>0</b>	<b>0</b>	<b>141780000</b>	<b>89722513</b>	<b>4386068</b>	<b>56443555</b>	<b>85336445</b>	
SH	02	Development of Rural Tourism								
V	P	26200000	0	0	26200000	23367152		2832848	23367152	10.81
<b>Total</b>	02	<b>26200000</b>	<b>0</b>	<b>0</b>	<b>26200000</b>	<b>23367152</b>	<b>0</b>	<b>2832848</b>	<b>23367152</b>	
<b>Total</b>	789	<b>167980000</b>	<b>0</b>	<b>0</b>	<b>167980000</b>	<b>113089665</b>	<b>4386068</b>	<b>59276403</b>	<b>108703597</b>	
<b>Total</b>	80	<b>167980000</b>	<b>0</b>	<b>0</b>	<b>167980000</b>	<b>113089665</b>	<b>4386068</b>	<b>59276403</b>	<b>108703597</b>	
<b>Total</b>	5452	<b>167980000</b>	<b>0</b>	<b>0</b>	<b>167980000</b>	<b>113089665</b>	<b>4386068</b>	<b>59276403</b>	<b>108703597</b>	
MH	5475	Capital Outlay on Other General Economic Services								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Information Technology and Communication Department								
GH	01	Swan Vertical (State Share)								
V	C	15480000	0	0	15480000	15480000			15480000	.00
<b>Total</b>	01	<b>15480000</b>	<b>0</b>	<b>0</b>	<b>15480000</b>	<b>15480000</b>	<b>0</b>	<b>0</b>	<b>15480000</b>	
GH	02	Hiring of Consultancy Service and NAC Test								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	04	E- Sanchar								
V	P	17000	0	0	17000	0		17000	0	100.00

Month & Year of Account		1 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 5475		Capital Outlay on Other General Economic Services								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Information Technology and Communication Department								
GH 04		E- Sanchar								
<b>Total</b>	04	<b>17000</b>	<b>0</b>	<b>0</b>	<b>17000</b>	<b>0</b>	<b>0</b>	<b>17000</b>	<b>0</b>	
GH 05		I. T. Policy								
V	P	18000	0	0	18000	18000			18000	.00
<b>Total</b>	05	<b>18000</b>	<b>0</b>	<b>0</b>	<b>18000</b>	<b>18000</b>	<b>0</b>	<b>0</b>	<b>18000</b>	
GH 07		State Data Centre								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	07	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 08		SecLAN								
V	P	1170000	0	0	1170000	0		1170000	0	100.00
<b>Total</b>	08	<b>1170000</b>	<b>0</b>	<b>0</b>	<b>1170000</b>	<b>0</b>	<b>0</b>	<b>1170000</b>	<b>0</b>	
GH 09		E- Mitra								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	09	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 10		Aarogya online								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	10	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 12		Swan Horizontal								
V	P	7200000	0	0	7200000	0		7200000	0	100.00
<b>Total</b>	12	<b>7200000</b>	<b>0</b>	<b>0</b>	<b>7200000</b>	<b>0</b>	<b>0</b>	<b>7200000</b>	<b>0</b>	
GH 13		State Service Delivery Gateway								
V	C	1000	0	0	1000	1000			1000	.00
<b>Total</b>	13	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 16		Development and Maintenance of Website								
V	P	2340000	0	0	2340000	0		2340000	0	100.00
<b>Total</b>	16	<b>2340000</b>	<b>0</b>	<b>0</b>	<b>2340000</b>	<b>0</b>	<b>0</b>	<b>2340000</b>	<b>0</b>	
GH 17		CMIS(Common Management Information Services)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	17	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH 20		Video Conference at Block level								
V	P	5400000	0	0	5400000	0		5400000	0	100.00
<b>Total</b>	20	<b>5400000</b>	<b>0</b>	<b>0</b>	<b>5400000</b>	<b>0</b>	<b>0</b>	<b>5400000</b>	<b>0</b>	
GH 21		Wi-Fi Hot Spot								
V	P	18000000	0	0	18000000	0		18000000	0	100.00
<b>Total</b>	21	<b>18000000</b>	<b>0</b>	<b>0</b>	<b>18000000</b>	<b>0</b>	<b>0</b>	<b>18000000</b>	<b>0</b>	
GH 22		Backend and Novel Projects								
V	P	45000000	0	0	45000000	24		44999976	24	100.00
<b>Total</b>	22	<b>45000000</b>	<b>0</b>	<b>0</b>	<b>45000000</b>	<b>24</b>	<b>0</b>	<b>44999976</b>	<b>24</b>	

Month & Year of Account		1 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 5475		Capital Outlay on Other General Economic Services								
MI 789		Special Component Plan for Scheduled Castes								
SH 01		Information Technology and Communication Department								
GH 23		G. I. S.								
V	P	84600000	0	0	84600000	0	84600000	0	100.00	
<b>Total</b>	23	<b>84600000</b>	<b>0</b>	<b>0</b>	<b>84600000</b>	<b>0</b>	<b>84600000</b>	<b>0</b>		
GH 24		Raj Sampark								
V	P	2700000	0	0	2700000	0	2700000	0	100.00	
<b>Total</b>	24	<b>2700000</b>	<b>0</b>	<b>0</b>	<b>2700000</b>	<b>0</b>	<b>2700000</b>	<b>0</b>		
GH 25		Vikas Kendra								
V	P	10800000	0	0	10800000	0	10800000	0	100.00	
<b>Total</b>	25	<b>10800000</b>	<b>0</b>	<b>0</b>	<b>10800000</b>	<b>0</b>	<b>10800000</b>	<b>0</b>		
GH 26		E-District								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	26	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 27		E- office								
V	P	3600000	0	0	3600000	0	3600000	0	100.00	
<b>Total</b>	27	<b>3600000</b>	<b>0</b>	<b>0</b>	<b>3600000</b>	<b>0</b>	<b>3600000</b>	<b>0</b>		
GH 28		National E- Governance Action Plan (capacity building)								
V	C	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	28	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 29		Rajnet								
V	P	21600000	0	0	21600000	0	21600000	0	100.00	
<b>Total</b>	29	<b>21600000</b>	<b>0</b>	<b>0</b>	<b>21600000</b>	<b>0</b>	<b>21600000</b>	<b>0</b>		
GH 30		Rajasthan Accountability Assurance System (RAAS)								
V	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	30	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
GH 31		Operation of Sampark Kendra								
V	P	80100000	0	0	80100000	1012	80098988	1012	100.00	
<b>Total</b>	31	<b>80100000</b>	<b>0</b>	<b>0</b>	<b>80100000</b>	<b>1012</b>	<b>80098988</b>	<b>1012</b>		
GH 32		Data Centre and Network Operation Centre (NOC)								
V	P	258633000	0	0	258633000	17674086	2503713	243462627	15170373	94.13
<b>Total</b>	32	<b>258633000</b>	<b>0</b>	<b>0</b>	<b>258633000</b>	<b>17674086</b>	<b>2503713</b>	<b>243462627</b>	<b>15170373</b>	
GH 34		Command and Control Center								
V	P	90000000	0	0	90000000	28	89999972	28	100.00	
<b>Total</b>	34	<b>90000000</b>	<b>0</b>	<b>0</b>	<b>90000000</b>	<b>28</b>	<b>89999972</b>	<b>28</b>		
GH 36		Raj Sewa Dwar								
V	P	3420000	0	0	3420000	0	3420000	0	100.00	
<b>Total</b>	36	<b>3420000</b>	<b>0</b>	<b>0</b>	<b>3420000</b>	<b>0</b>	<b>3420000</b>	<b>0</b>		
GH 37		Start Up								
V	P	3600000	0	0	3600000	3600000		3600000	.00	

Month & Year of Account		1 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	5475	Capital Outlay on Other General Economic Services								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Information Technology and Communication Department								
GH	37	Start Up								
<b>Total</b>	<b>37</b>	<b>3600000</b>	<b>0</b>	<b>0</b>	<b>3600000</b>	<b>3600000</b>	<b>0</b>	<b>0</b>	<b>3600000</b>	
<b>Total</b>	<b>01</b>	<b>653687000</b>	<b>0</b>	<b>0</b>	<b>653687000</b>	<b>36782150</b>	<b>2503713</b>	<b>619408563</b>	<b>34278437</b>	
SH	03	Bhamashah Yojana, 2014								
GH	01	Economic and Statistics Department								
V	P	47600000	500000000	0	547600000	-19600000		567200000	-19600000	103.58
<b>Total</b>	<b>01</b>	<b>47600000</b>	<b>500000000</b>	<b>0</b>	<b>547600000</b>	<b>-19600000</b>	<b>0</b>	<b>567200000</b>	<b>-19600000</b>	
<b>Total</b>	<b>03</b>	<b>47600000</b>	<b>500000000</b>	<b>0</b>	<b>547600000</b>	<b>-19600000</b>	<b>0</b>	<b>567200000</b>	<b>-19600000</b>	
<b>Total</b>	<b>789</b>	<b>701287000</b>	<b>500000000</b>	<b>0</b>	<b>1201287000</b>	<b>17182150</b>	<b>2503713</b>	<b>1186608563</b>	<b>14678437</b>	
<b>Total</b>	<b>5475</b>	<b>701287000</b>	<b>500000000</b>	<b>0</b>	<b>1201287000</b>	<b>17182150</b>	<b>2503713</b>	<b>1186608563</b>	<b>14678437</b>	
MH	6801	Loans for Power Projects								
MI	789	Special Component Plan for Scheduled Castes								
SH	01	Loans to Jaipur Vidyut Vitran Nigam Limited								
GH	02	Loans for implementation of reforms for financial strengthening (from World Bank)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	02	Loans to Jodhpur Vidyut Vitran Nigam Limited								
GH	02	Loans for implementation of reforms for financial strengthening (from World Bank)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	03	Loans to Ajmer Vidyut Vitran Nigam Limited								
GH	02	Loans for implementation of reforms for financial strengthening (from World Bank)								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>03</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	04	Loans to Rajasthan Rajya Vidyut Prasaran Nigam Limited								
GH	01	Rajasthan Renewal Energy Transmission Investment Programme (A.D.B.)								
V	P	270000000	0	0	270000000	168960000	22866000	123906000	146094000	45.89
<b>Total</b>	<b>01</b>	<b>270000000</b>	<b>0</b>	<b>0</b>	<b>270000000</b>	<b>168960000</b>	<b>22866000</b>	<b>123906000</b>	<b>146094000</b>	
GH	02	Green Energy Corridor Project for financing of Rajasthan Intrastate Transmission System (KFW)								
V	P	426600000	0	0	426600000	158137000		268463000	158137000	62.93
<b>Total</b>	<b>02</b>	<b>426600000</b>	<b>0</b>	<b>0</b>	<b>426600000</b>	<b>158137000</b>	<b>0</b>	<b>268463000</b>	<b>158137000</b>	
<b>Total</b>	<b>04</b>	<b>696600000</b>	<b>0</b>	<b>0</b>	<b>696600000</b>	<b>327097000</b>	<b>22866000</b>	<b>392369000</b>	<b>304231000</b>	
<b>Total</b>	<b>789</b>	<b>696603000</b>	<b>0</b>	<b>0</b>	<b>696603000</b>	<b>327100000</b>	<b>22866000</b>	<b>392369000</b>	<b>304234000</b>	
<b>Total</b>	<b>6801</b>	<b>696603000</b>	<b>0</b>	<b>0</b>	<b>696603000</b>	<b>327100000</b>	<b>22866000</b>	<b>392369000</b>	<b>304234000</b>	
MH	7055	Loans for Road Transport								

Month & Year of Account		1 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	7055	Loans for Road Transport								
MI	190	Loans to Public Sector and other Undertakings								
SH	03	Loans to Rajasthan State Road Transport Corporation Limited								
V	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	190	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	7055	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	051	<b>192896343000</b>	<b>3500047000</b>	<b>0</b>	<b>196396390000</b>	<b>83632748651.27</b>	<b>5535423908.12</b>	<b>118299065256.85</b>	<b>78097324743.15</b>	
Month & Year of Account		1 2019								
Grant Number:		CH1 PRESIDENT, VICE-PRESIDENT/ GOVERNOR, ADMINISTRATOR OF UNION TERRITORIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2012	President, Vice-President/ Governor, Administrator of Union Territories								
SM	03	Governor/ Administrator of Union Territories								
MI	090	Secretariat								
SH	01	Governor Secretariat								
GH	01	Establishment Charges-Committed								
C	P	82027000	0	0	82027000	20974857	5462830	66514973	15512027	81.09
<b>Total</b>	01	<b>82027000</b>	<b>0</b>	<b>0</b>	<b>82027000</b>	<b>20974857</b>	<b>5462830</b>	<b>66514973</b>	<b>15512027</b>	
<b>Total</b>	01	<b>82027000</b>	<b>0</b>	<b>0</b>	<b>82027000</b>	<b>20974857</b>	<b>5462830</b>	<b>66514973</b>	<b>15512027</b>	
<b>Total</b>	090	<b>82027000</b>	<b>0</b>	<b>0</b>	<b>82027000</b>	<b>20974857</b>	<b>5462830</b>	<b>66514973</b>	<b>15512027</b>	
MI	101	Emoluments and allowances of the Governor/Administrator of Union Territories								
SH	01	Emoluments and allowances of the Governor-Committed								
C	P	1320000	0	0	1320000	-8070000	350000	9740000	-8420000	737.88
<b>Total</b>	01	<b>1320000</b>	<b>0</b>	<b>0</b>	<b>1320000</b>	<b>-8070000</b>	<b>350000</b>	<b>9740000</b>	<b>-8420000</b>	
<b>Total</b>	101	<b>1320000</b>	<b>0</b>	<b>0</b>	<b>1320000</b>	<b>-8070000</b>	<b>350000</b>	<b>9740000</b>	<b>-8420000</b>	
MI	102	Discretionary Grants								
SH	01	Discretionary grant by the Governor-Committed								
C	P	5000000	0	0	5000000	1723083	686669	3963586	1036414	79.27
<b>Total</b>	01	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>1723083</b>	<b>686669</b>	<b>3963586</b>	<b>1036414</b>	
<b>Total</b>	102	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>1723083</b>	<b>686669</b>	<b>3963586</b>	<b>1036414</b>	
MI	103	Household Establishment								
SH	01	Household establishment-Committed								
C	P	55676000	0	0	55676000	16539912	4066535	43202623	12473377	77.60
<b>Total</b>	01	<b>55676000</b>	<b>0</b>	<b>0</b>	<b>55676000</b>	<b>16539912</b>	<b>4066535</b>	<b>43202623</b>	<b>12473377</b>	
SH	02	Hospitality allowance of the Governor-Committed								
C	P	100000	0	0	100000	100000			100000	.00

Month & Year of Account		1 2019								
Grant Number:		CH1 PRESIDENT, VICE-PRESIDENT/ GOVERNOR, ADMINISTRATOR OF UNION TERRITORIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2012		President, Vice-President/ Governor, Administrator of Union Territories								
SM 03		Governor/ Administrator of Union Territories								
MI 103		Household Establishment								
SH 02		Hospitality allowance of the Governor-Committed								
<b>Total</b>	02	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
SH 03		Maintenance and restoration of furnishing of the official residences of the Governor-Committed								
C	P	100000	0	0	100000	100000			100000	.00
<b>Total</b>	03	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
SH 04		Domestic water charges of the Governor's houses-Committed								
C	P	300000	0	0	300000	-136704	24447	461151	-161151	153.72
<b>Total</b>	04	<b>300000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>-136704</b>	<b>24447</b>	<b>461151</b>	<b>-161151</b>	
SH 05		Domestic power charges of the Governor's houses-Committed								
C	P	6500000	0	0	6500000	-815831	532258	7848089	-1348089	120.74
<b>Total</b>	05	<b>6500000</b>	<b>0</b>	<b>0</b>	<b>6500000</b>	<b>-815831</b>	<b>532258</b>	<b>7848089</b>	<b>-1348089</b>	
SH 06		Allowances to the Governor for renewals of furnishing-Committed								
C	P	100000	0	0	100000	91976		8024	91976	8.02
<b>Total</b>	06	<b>100000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>91976</b>	<b>0</b>	<b>8024</b>	<b>91976</b>	
SH 07		Expenditure on maintenance, renovation and renewals relating to Raj Bhawan								
GH 01		Improvement-Committed								
C	P	10000	0	0	10000	10000			10000	.00
<b>Total</b>	01	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	
GH 02		Garden-Committed								
C	P	500000	0	0	500000	-84501	76027	660528	-160528	132.11
<b>Total</b>	02	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>-84501</b>	<b>76027</b>	<b>660528</b>	<b>-160528</b>	
GH 03		Renovation-Committed								
C	P	10000	0	0	10000	10000			10000	.00
<b>Total</b>	03	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	
<b>Total</b>	07	<b>520000</b>	<b>0</b>	<b>0</b>	<b>520000</b>	<b>-64501</b>	<b>76027</b>	<b>660528</b>	<b>-140528</b>	
<b>Total</b>	103	<b>63296000</b>	<b>0</b>	<b>0</b>	<b>63296000</b>	<b>15814852</b>	<b>4699267</b>	<b>52180415</b>	<b>11115585</b>	
MI 104		Sumptuary Allowances								
SH 01		Governor Secretariat								
GH 01		Hospitality allowance-Committed								
C	P	2000000	0	0	2000000	342532	235228	1892696	107304	94.63
<b>Total</b>	01	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>342532</b>	<b>235228</b>	<b>1892696</b>	<b>107304</b>	
<b>Total</b>	01	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>342532</b>	<b>235228</b>	<b>1892696</b>	<b>107304</b>	
<b>Total</b>	104	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>342532</b>	<b>235228</b>	<b>1892696</b>	<b>107304</b>	
MI 105		Medical Facilities								
SH 01		Governor Secretariat								
GH 01		Medical Facilities-Committed								
C	P	3500000	0	0	3500000	1274077		2225923	1274077	63.60



Month & Year of Account		1 2019								
Grant Number:		CH1 PRESIDENT, VICE-PRESIDENT/ GOVERNOR, ADMINISTRATOR OF UNION TERRITORIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2012	President, Vice-President/ Governor, Administrator of Union Territories								
SM	03	Governor/ Administrator of Union Territories								
MI	105	Medical Facilities								
SH	01	Governor Secretariat								
GH	01	Medical Facilities-Committed								
Total	01	3500000	0	0	3500000	1274077	0	2225923	1274077	
Total	01	3500000	0	0	3500000	1274077	0	2225923	1274077	
Total	105	3500000	0	0	3500000	1274077	0	2225923	1274077	
MI	106	Entertainment Expenses								
SH	01	Governor Secretariat								
GH	01	Entertainment Expenses-Committed								
C	P	1100000	0	0	1100000	260225	147069	986844	113156	89.71
Total	01	1100000	0	0	1100000	260225	147069	986844	113156	
Total	01	1100000	0	0	1100000	260225	147069	986844	113156	
Total	106	1100000	0	0	1100000	260225	147069	986844	113156	
MI	107	Expenditure from Contract Allowance								
SH	01	Governor Secretariat								
GH	01	Contractual allowance -Committed								
C	P	1000000	0	0	1000000	49330	74896	1025566	-25566	102.56
Total	01	1000000	0	0	1000000	49330	74896	1025566	-25566	
Total	01	1000000	0	0	1000000	49330	74896	1025566	-25566	
Total	107	1000000	0	0	1000000	49330	74896	1025566	-25566	
MI	108	Tour Expenses								
SH	01	Tour expenses of the Governor and their staff-Committed								
C	P	2000000	0	0	2000000	593478	142148	1548670	451330	77.43
Total	01	2000000	0	0	2000000	593478	142148	1548670	451330	
Total	108	2000000	0	0	2000000	593478	142148	1548670	451330	
MI	110	State Conveyance and Motor Cars								
SH	01	State Conveyance and Motor Cars-Committed								
C	P	2500000	0	0	2500000	649005	200962	2051957	448043	82.08
Total	01	2500000	0	0	2500000	649005	200962	2051957	448043	
Total	110	2500000	0	0	2500000	649005	200962	2051957	448043	
Total	03	163743000	0	0	163743000	33611439	11999069	142130630	21612370	
Total	2012	163743000	0	0	163743000	33611439	11999069	142130630	21612370	
Total	CH1	163743000	0	0	163743000	33611439	11999069	142130630	21612370	
Month & Year of Account		1 2019								
Grant Number:		CH2 INTEREST PAYMENTS								

Month & Year of Account		1 2019								
Grant Number		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	01	Interest on Current Loans								
GH	70	8.88% Rajasthan Government Stock 2018-Committed								
C	P	222000000	0	0	222000000	0	222000000	0	100.00	
<b>Total</b>	<b>70</b>	<b>222000000</b>	<b>0</b>	<b>0</b>	<b>222000000</b>	<b>0</b>	<b>222000000</b>	<b>0</b>		
GH	71	8.26% Rajasthan Government Stock 2018-Committed								
C	P	413000000	0	0	413000000	0	413000000	0	100.00	
<b>Total</b>	<b>71</b>	<b>413000000</b>	<b>0</b>	<b>0</b>	<b>413000000</b>	<b>0</b>	<b>413000000</b>	<b>0</b>		
GH	72	7.80% Rajasthan Government Stock 2018-Committed								
C	P	780000000	0	0	780000000	0	780000000	0	100.00	
<b>Total</b>	<b>72</b>	<b>780000000</b>	<b>0</b>	<b>0</b>	<b>780000000</b>	<b>0</b>	<b>780000000</b>	<b>0</b>		
GH	73	6.41% Rajasthan Government Stock 2018-Committed								
C	P	744842000	0	0	744842000	0	744842000	0	100.00	
<b>Total</b>	<b>73</b>	<b>744842000</b>	<b>0</b>	<b>0</b>	<b>744842000</b>	<b>0</b>	<b>744842000</b>	<b>0</b>		
GH	74	7.29% Rajasthan Government Stock 2019-Committed								
C	P	729000000	0	0	729000000	364499999	364500001	364499999	50.00	
<b>Total</b>	<b>74</b>	<b>729000000</b>	<b>0</b>	<b>0</b>	<b>729000000</b>	<b>364499999</b>	<b>364500001</b>	<b>364499999</b>		
GH	75	7.77% Rajasthan Government Stock 2019-Committed								
C	P	971250000	0	0	971250000	485624999	485625001	485624999	50.00	
<b>Total</b>	<b>75</b>	<b>971250000</b>	<b>0</b>	<b>0</b>	<b>971250000</b>	<b>485624999</b>	<b>485625001</b>	<b>485624999</b>		
GH	76	8.46% Rajasthan Government Stock 2019-Committed								
C	P	501349000	0	0	501349000	250674970	250674030	250674970	50.00	
<b>Total</b>	<b>76</b>	<b>501349000</b>	<b>0</b>	<b>0</b>	<b>501349000</b>	<b>250674970</b>	<b>250674030</b>	<b>250674970</b>		
GH	77	8.28 % Rajasthan Government Stock 2019-Committed								
C	P	290786000	0	0	290786000	145393340	145392660	145393340	50.00	
<b>Total</b>	<b>77</b>	<b>290786000</b>	<b>0</b>	<b>0</b>	<b>290786000</b>	<b>145393340</b>	<b>145392660</b>	<b>145393340</b>		
GH	78	7.44% Rajasthan Government Stock 2019-Committed								
C	P	372000000	0	0	372000000	0	372000000	0	100.00	
<b>Total</b>	<b>78</b>	<b>372000000</b>	<b>0</b>	<b>0</b>	<b>372000000</b>	<b>0</b>	<b>372000000</b>	<b>0</b>		
GH	79	7.83% Rajasthan Government Stock 2019-Committed								
C	P	391500000	0	0	391500000	-2	391500002	-2	100.00	
<b>Total</b>	<b>79</b>	<b>391500000</b>	<b>0</b>	<b>0</b>	<b>391500000</b>	<b>-2</b>	<b>391500002</b>	<b>-2</b>		
GH	80	7.77% Rajasthan Government Stock 2019 (Second Series)-Committed								
C	P	388500000	0	0	388500000	194249999	194250001	388500002	100.00	
<b>Total</b>	<b>80</b>	<b>388500000</b>	<b>0</b>	<b>0</b>	<b>388500000</b>	<b>194249999</b>	<b>194250001</b>	<b>388500002</b>	<b>-2</b>	
GH	81	7.95% Rajasthan Government Stock 2019-Committed								
C	P	397500000	0	0	397500000	198750000	198750000	198750000	50.00	
<b>Total</b>	<b>81</b>	<b>397500000</b>	<b>0</b>	<b>0</b>	<b>397500000</b>	<b>198750000</b>	<b>198750000</b>	<b>198750000</b>		
GH	82	8.20% Rajasthan Government Stock 2019-Committed								

Month & Year of Account		1 2019								
Grant Number:		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	01	Interest on Current Loans								
GH	82	8.20% Rajasthan Government Stock 2019-Committed								
C	P	410000000	0	0	410000000	205000000	205000000	205000000	50.00	
<b>Total</b>	<b>82</b>	<b>410000000</b>	<b>0</b>	<b>0</b>	<b>410000000</b>	<b>205000000</b>	<b>0</b>	<b>205000000</b>	<b>205000000</b>	
GH	83	8.25% Rajasthan Government Stock 2019-Committed								
C	P	412500000	0	0	412500000	206249996	206250004	206249996	50.00	
<b>Total</b>	<b>83</b>	<b>412500000</b>	<b>0</b>	<b>0</b>	<b>412500000</b>	<b>206249996</b>	<b>0</b>	<b>206250004</b>	<b>206249996</b>	
GH	84	8.16% Rajasthan Government Stock 2019-Committed								
C	P	408000000	0	0	408000000	204000000	204000000	204000000	50.00	
<b>Total</b>	<b>84</b>	<b>408000000</b>	<b>0</b>	<b>0</b>	<b>408000000</b>	<b>204000000</b>	<b>0</b>	<b>204000000</b>	<b>204000000</b>	
GH	85	8.21% Rajasthan Government Stock 2019-Committed								
C	P	410500000	0	0	410500000	-2	410500002	-2	100.00	
<b>Total</b>	<b>85</b>	<b>410500000</b>	<b>0</b>	<b>0</b>	<b>410500000</b>	<b>-2</b>	<b>0</b>	<b>410500002</b>	<b>-2</b>	
GH	86	8.10% Rajasthan Government Stock 2019-Committed								
C	P	405000000	0	0	405000000	0	405000000	0	100.00	
<b>Total</b>	<b>86</b>	<b>405000000</b>	<b>0</b>	<b>0</b>	<b>405000000</b>	<b>0</b>	<b>0</b>	<b>405000000</b>	<b>0</b>	
GH	87	8.11% Rajasthan Government Stock 2019-Committed								
C	P	405500000	0	0	405500000	-2	405500002	-2	100.00	
<b>Total</b>	<b>87</b>	<b>405500000</b>	<b>0</b>	<b>0</b>	<b>405500000</b>	<b>-2</b>	<b>0</b>	<b>405500002</b>	<b>-2</b>	
GH	88	8.06% Rajasthan Government Stock 2019-Committed								
C	P	403000000	0	0	403000000	0	403000000	0	100.00	
<b>Total</b>	<b>88</b>	<b>403000000</b>	<b>0</b>	<b>0</b>	<b>403000000</b>	<b>0</b>	<b>0</b>	<b>403000000</b>	<b>0</b>	
GH	89	8.26% Rajasthan Government Stock 2019-Committed								
C	P	413000000	0	0	413000000	0	413000000	0	100.00	
<b>Total</b>	<b>89</b>	<b>413000000</b>	<b>0</b>	<b>0</b>	<b>413000000</b>	<b>0</b>	<b>0</b>	<b>413000000</b>	<b>0</b>	
GH	90	8.35% Rajasthan Government Stock 2019-Committed								
C	P	417500000	0	0	417500000	-8	417500008	-8	100.00	
<b>Total</b>	<b>90</b>	<b>417500000</b>	<b>0</b>	<b>0</b>	<b>417500000</b>	<b>-8</b>	<b>0</b>	<b>417500008</b>	<b>-8</b>	
<b>Total</b>	<b>01</b>	<b>9886727000</b>	<b>0</b>	<b>0</b>	<b>9886727000</b>	<b>2254443289</b>	<b>194250001</b>	<b>7826533712</b>	<b>2060193288</b>	
SH	02	Interest on loans for payment								
GH	25	9.75% Rajasthan State Development Loan, 1998-Committed								
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>25</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	26	9% Rajasthan State Development Loan, 1999-Committed								
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	<b>26</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	27	8.75% Rajasthan State Development Loan, 2000-Committed								
C	P	1000	0	0	1000	1000		1000	.00	

Month & Year of Account		1 2019								
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		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	02	Interest on loans for payment								
GH	27	8.75% Rajasthan State Development Loan, 2000-Committed								
<b>Total</b>	27	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	28	11% Rajasthan State Development Loan, 2001-Committed								
C	P	1000	0	0	1000	1000			1000	
<b>Total</b>	28	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	29	11% Rajasthan State Development Loan, 2002-Committed								
C	P	1000	0	0	1000	1000			1000	
<b>Total</b>	29	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	30	12.50% Rajasthan State Development Loan, 2003-Committed								
C	P	1000	0	0	1000	1000			1000	
<b>Total</b>	30	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	31	12.50% Rajasthan State Development Loan, 2004-Committed								
C	P	1000	0	0	1000	1000			1000	
<b>Total</b>	31	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	32	14.00% Rajasthan State Development Loan, 2005-Committed								
C	P	1000	0	0	1000	1000			1000	
<b>Total</b>	32	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	33	13.85% Rajasthan State Development Loan, 2006-Committed								
C	P	1000	0	0	1000	1000			1000	
<b>Total</b>	33	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	35	13.00% Rajasthan State Development Loan, 2007-Committed								
C	P	1000	0	0	1000	1000			1000	
<b>Total</b>	35	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	40	11.50% Rajasthan State Development Loan, 2009-Committed								
C	P	1000	0	0	1000	1000			1000	
<b>Total</b>	40	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>11000</b>	<b>0</b>	<b>0</b>	<b>11000</b>	<b>11000</b>	<b>0</b>	<b>0</b>	<b>11000</b>	
SH	03	Interest on Current Loans- Rajasthan Government Stock 2020								
GH	01	8.30% Rajasthan Government Stock,2020-Committed								
C	P	415000000	0	0	415000000	207500000	207500000	415000000	0	
<b>Total</b>	01	<b>415000000</b>	<b>0</b>	<b>0</b>	<b>415000000</b>	<b>207500000</b>	<b>207500000</b>	<b>415000000</b>	<b>0</b>	
GH	02	8.25% Rajasthan Government Stock,2020-Committed								
C	P	412500000	0	0	412500000	206249994	206250006	412500012	-12	
<b>Total</b>	02	<b>412500000</b>	<b>0</b>	<b>0</b>	<b>412500000</b>	<b>206249994</b>	<b>206250006</b>	<b>412500012</b>	<b>-12</b>	
GH	03	8.05% Rajasthan Government Stock,2020-Committed								
C	P	402500000	0	0	402500000	-2		402500002	-2	
<b>Total</b>	03	<b>402500000</b>	<b>0</b>	<b>0</b>	<b>402500000</b>	<b>-2</b>	<b>0</b>	<b>402500002</b>	<b>-2</b>	

Month & Year of Account		1 2019								
Grant Number:		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	03	Interest on Current Loans- Rajasthan Government Stock 2020								
GH	04	8.11% Rajasthan Government Stock,2020-Committed								
C	P	405500000	0	0	405500000	-4	405500004	-4	100.00	
<b>Total</b>	<b>04</b>	<b>405500000</b>	<b>0</b>	<b>0</b>	<b>405500000</b>	<b>-4</b>	<b>405500004</b>	<b>-4</b>		
GH	05	8.09% Rajasthan Government Stock,2020-Committed								
C	P	404500000	0	0	404500000	-2	404500002	-2	100.00	
<b>Total</b>	<b>05</b>	<b>404500000</b>	<b>0</b>	<b>0</b>	<b>404500000</b>	<b>-2</b>	<b>404500002</b>	<b>-2</b>		
GH	06	8.15% Rajasthan Government Stock,2020-Committed								
C	P	407500000	0	0	407500000	203749998	203750002	407500004	-4	100.00
<b>Total</b>	<b>06</b>	<b>407500000</b>	<b>0</b>	<b>0</b>	<b>407500000</b>	<b>203749998</b>	<b>203750002</b>	<b>407500004</b>	<b>-4</b>	
GH	07	8.12% Rajasthan Government Stock,2020-Committed								
C	P	406000000	0	0	406000000	203000000	203000000	406000000	0	100.00
<b>Total</b>	<b>07</b>	<b>406000000</b>	<b>0</b>	<b>0</b>	<b>406000000</b>	<b>203000000</b>	<b>203000000</b>	<b>406000000</b>	<b>0</b>	
GH	08	8.44% Rajasthan Government Stock,2020-Committed								
C	P	422000000	0	0	422000000	211000000	211000000	211000000	50.00	
<b>Total</b>	<b>08</b>	<b>422000000</b>	<b>0</b>	<b>0</b>	<b>422000000</b>	<b>211000000</b>	<b>211000000</b>	<b>211000000</b>		
GH	09	8.35% Rajasthan Government Stock,2020-Committed								
C	P	417500000	0	0	417500000	-6	417500006	-6	100.00	
<b>Total</b>	<b>09</b>	<b>417500000</b>	<b>0</b>	<b>0</b>	<b>417500000</b>	<b>-6</b>	<b>417500006</b>	<b>-6</b>		
GH	10	8.51% Rajasthan Government Stock,2020-Committed								
C	P	425500000	0	0	425500000	-2	425500002	-2	100.00	
<b>Total</b>	<b>10</b>	<b>425500000</b>	<b>0</b>	<b>0</b>	<b>425500000</b>	<b>-2</b>	<b>425500002</b>	<b>-2</b>		
GH	11	8.39% Rajasthan Government Stock,2020-Committed								
C	P	419500000	0	0	419500000	-4	419500004	-4	100.00	
<b>Total</b>	<b>11</b>	<b>419500000</b>	<b>0</b>	<b>0</b>	<b>419500000</b>	<b>-4</b>	<b>419500004</b>	<b>-4</b>		
<b>Total</b>	<b>03</b>	<b>4538000000</b>	<b>0</b>	<b>0</b>	<b>4538000000</b>	<b>1031499972</b>	<b>820500008</b>	<b>4327000036</b>	<b>210999964</b>	
SH	04	Interest on Current Loans - Rajasthan Government Stock , 2021-2025								
GH	01	8.50 % Rajasthan Government Stock, 2021-Committed								
C	P	680000000	0	0	680000000	340000000	340000000	340000000	50.00	
<b>Total</b>	<b>01</b>	<b>680000000</b>	<b>0</b>	<b>0</b>	<b>680000000</b>	<b>340000000</b>	<b>340000000</b>	<b>340000000</b>		
GH	02	8.52% Rajasthan Government Stock, 2021-Committed								
C	P	749760000	0	0	749760000	374880000	374880000	374880000	50.00	
<b>Total</b>	<b>02</b>	<b>749760000</b>	<b>0</b>	<b>0</b>	<b>749760000</b>	<b>374880000</b>	<b>374880000</b>	<b>374880000</b>		
GH	03	8.65% Rajasthan Government Stock, 2021-Committed								
C	P	432500000	0	0	432500000	216249998	216250002	216249998	50.00	
<b>Total</b>	<b>03</b>	<b>432500000</b>	<b>0</b>	<b>0</b>	<b>432500000</b>	<b>216249998</b>	<b>216250002</b>	<b>216249998</b>		
GH	04	8.85 % Rajasthan Government Stock, 2021-Committed								
C	P	442500000	0	0	442500000	-2	442500002	-2	100.00	

Month & Year of Account		1 2019								
Grant Number:		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	04	Interest on Current Loans - Rajasthan Government Stock , 2021-2025								
GH	04	8.85 % Rajasthan Government Stock, 2021-Committed								
<b>Total</b>	<b>04</b>	<b>442500000</b>	<b>0</b>	<b>0</b>	<b>442500000</b>	<b>-2</b>	<b>0</b>	<b>442500002</b>	<b>-2</b>	
GH	05	9.06 % Rajasthan Government Stock, 2021-Committed								
C	P	453000000	0	0	453000000	0		453000000	0	100.00
<b>Total</b>	<b>05</b>	<b>453000000</b>	<b>0</b>	<b>0</b>	<b>453000000</b>	<b>0</b>	<b>0</b>	<b>453000000</b>	<b>0</b>	
GH	06	9.20% Rajasthan Government Stock, 2021-Committed								
C	P	460000000	0	0	460000000	0		460000000	0	100.00
<b>Total</b>	<b>06</b>	<b>460000000</b>	<b>0</b>	<b>0</b>	<b>460000000</b>	<b>0</b>	<b>0</b>	<b>460000000</b>	<b>0</b>	
GH	07	9.02% Rajasthan Government Stock, 2021-Committed								
C	P	451000000	0	0	451000000	0		451000000	0	100.00
<b>Total</b>	<b>07</b>	<b>451000000</b>	<b>0</b>	<b>0</b>	<b>451000000</b>	<b>0</b>	<b>0</b>	<b>451000000</b>	<b>0</b>	
GH	08	9.23% Rajasthan Government Stock, 2021-Committed								
C	P	353509000	0	0	353509000	-2		353509002	-2	100.00
<b>Total</b>	<b>08</b>	<b>353509000</b>	<b>0</b>	<b>0</b>	<b>353509000</b>	<b>-2</b>	<b>0</b>	<b>353509002</b>	<b>-2</b>	
GH	09	8.88% Rajasthan Government Stock, 2021-Committed								
C	P	444000000	0	0	444000000	0		444000000	0	100.00
<b>Total</b>	<b>09</b>	<b>444000000</b>	<b>0</b>	<b>0</b>	<b>444000000</b>	<b>0</b>	<b>0</b>	<b>444000000</b>	<b>0</b>	
GH	10	8.74% Rajasthan Government Stock, 2022-Committed								
C	P	539258000	0	0	539258000	269629000	269629000	539258000	0	100.00
<b>Total</b>	<b>10</b>	<b>539258000</b>	<b>0</b>	<b>0</b>	<b>539258000</b>	<b>269629000</b>	<b>269629000</b>	<b>539258000</b>	<b>0</b>	
GH	11	9.24 % Rajasthan Government Stock, 2022-Committed								
C	P	462000000	0	0	462000000	231000000		231000000	231000000	50.00
<b>Total</b>	<b>11</b>	<b>462000000</b>	<b>0</b>	<b>0</b>	<b>462000000</b>	<b>231000000</b>	<b>0</b>	<b>231000000</b>	<b>231000000</b>	
GH	12	9.12% Rajasthan Government Stock, 2022-Committed								
C	P	456000000	0	0	456000000	0		456000000	0	100.00
<b>Total</b>	<b>12</b>	<b>456000000</b>	<b>0</b>	<b>0</b>	<b>456000000</b>	<b>0</b>	<b>0</b>	<b>456000000</b>	<b>0</b>	
GH	13	8.87% Rajasthan Government Stock, 2022-Committed								
C	P	443500000	0	0	443500000	-2		443500002	-2	100.00
<b>Total</b>	<b>13</b>	<b>443500000</b>	<b>0</b>	<b>0</b>	<b>443500000</b>	<b>-2</b>	<b>0</b>	<b>443500002</b>	<b>-2</b>	
GH	14	8.89% Rajasthan Government Stock, 2022-Committed								
C	P	444500000	0	0	444500000	222249997	222250003	444500006	-6	100.00
<b>Total</b>	<b>14</b>	<b>444500000</b>	<b>0</b>	<b>0</b>	<b>444500000</b>	<b>222249997</b>	<b>222250003</b>	<b>444500006</b>	<b>-6</b>	
GH	15	8.84% Rajasthan Government Stock, 2022-Committed								
C	P	442000000	0	0	442000000	221000000	221000000	442000000	0	100.00
<b>Total</b>	<b>15</b>	<b>442000000</b>	<b>0</b>	<b>0</b>	<b>442000000</b>	<b>221000000</b>	<b>221000000</b>	<b>442000000</b>	<b>0</b>	
GH	16	8.92% Rajasthan Government Stock, 2022 I Series-Committed								
C	P	446000000	0	0	446000000	223000000		223000000	223000000	50.00

Month & Year of Account		1 2019								
Grant Number:		CH2 INTEREST PAYMENTS								
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		O	S	R	T					
MH 2049		Interest Payments								
SM 01		Interest on Internal Debt								
MI 101		Interest on Market Loans								
SH 04		Interest on Current Loans - Rajasthan Government Stock , 2021-2025								
GH 16		8.92% Rajasthan Government Stock, 2022 I Series-Committed								
<b>Total</b>	16	<b>446000000</b>	<b>0</b>	<b>0</b>	<b>446000000</b>	<b>223000000</b>	<b>0</b>	<b>223000000</b>	<b>223000000</b>	
GH 17		8.92% Rajasthan Government Stock, 2022 (II Series)-Committed								
C P		446000000	0	0	446000000	223000000		223000000	223000000	50.00
<b>Total</b>	17	<b>446000000</b>	<b>0</b>	<b>0</b>	<b>446000000</b>	<b>223000000</b>	<b>0</b>	<b>223000000</b>	<b>223000000</b>	
GH 18		8.91% Rajasthan Government Stock, 2022-Committed								
C P		445500000	0	0	445500000	222750000		222750000	222750000	50.00
<b>Total</b>	18	<b>445500000</b>	<b>0</b>	<b>0</b>	<b>445500000</b>	<b>222750000</b>	<b>0</b>	<b>222750000</b>	<b>222750000</b>	
GH 19		8.90% Rajasthan Government Stock, 2022-Committed								
C P		445000000	0	0	445000000	222500000		222500000	222500000	50.00
<b>Total</b>	19	<b>445000000</b>	<b>0</b>	<b>0</b>	<b>445000000</b>	<b>222500000</b>	<b>0</b>	<b>222500000</b>	<b>222500000</b>	
GH 20		8.85% Rajasthan Government Stock, 2022-Committed								
C P		442500000	0	0	442500000	-2		442500002	-2	100.00
<b>Total</b>	20	<b>442500000</b>	<b>0</b>	<b>0</b>	<b>442500000</b>	<b>-2</b>	<b>0</b>	<b>442500002</b>	<b>-2</b>	
GH 21		8.84% Rajasthan Government Stock, 2022-Committed								
C P		442000000	0	0	442000000	0		442000000	0	100.00
<b>Total</b>	21	<b>442000000</b>	<b>0</b>	<b>0</b>	<b>442000000</b>	<b>0</b>	<b>0</b>	<b>442000000</b>	<b>0</b>	
GH 22		8.92% Rajasthan Government Stock, 2022 (III Series)-Committed								
C P		892000000	0	0	892000000	0		892000000	0	100.00
<b>Total</b>	22	<b>892000000</b>	<b>0</b>	<b>0</b>	<b>892000000</b>	<b>0</b>	<b>0</b>	<b>892000000</b>	<b>0</b>	
GH 23		8.90% Rajasthan Government Stock, 2022-Committed								
C P		445000000	0	0	445000000	0		445000000	0	100.00
<b>Total</b>	23	<b>445000000</b>	<b>0</b>	<b>0</b>	<b>445000000</b>	<b>0</b>	<b>0</b>	<b>445000000</b>	<b>0</b>	
GH 24		8.56% Rajasthan Government Stock,2023-Committed								
C P		856000000	0	0	856000000	428000000	428000000	856000000	0	100.00
<b>Total</b>	24	<b>856000000</b>	<b>0</b>	<b>0</b>	<b>856000000</b>	<b>428000000</b>	<b>428000000</b>	<b>856000000</b>	<b>0</b>	
GH 25		8.52% Rajasthan Government Stock, 2023-Committed								
C P		461018000	0	0	461018000	230509400		230508600	230509400	50.00
<b>Total</b>	25	<b>461018000</b>	<b>0</b>	<b>0</b>	<b>461018000</b>	<b>230509400</b>	<b>0</b>	<b>230508600</b>	<b>230509400</b>	
GH 26		8.09% Rajasthan Government Stock, 2023-Committed								
C P		404500000	0	0	404500000	-4		404500004	-4	100.00
<b>Total</b>	26	<b>404500000</b>	<b>0</b>	<b>0</b>	<b>404500000</b>	<b>-4</b>	<b>0</b>	<b>404500004</b>	<b>-4</b>	
GH 27		7.58% Rajasthan Government Stock, 2023-Committed								
C P		379000000	0	0	379000000	0		379000000	0	100.00
<b>Total</b>	27	<b>379000000</b>	<b>0</b>	<b>0</b>	<b>379000000</b>	<b>0</b>	<b>0</b>	<b>379000000</b>	<b>0</b>	
GH 28		7.63% Rajasthan Government Stock, 2023-Committed								
C P		381500000	0	0	381500000	-2		381500002	-2	100.00

Month & Year of Account		1 2019								
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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	04	Interest on Current Loans - Rajasthan Government Stock , 2021-2025								
GH	28	7.63% Rajasthan Government Stock, 2023-Committed								
<b>Total</b>	<b>28</b>	<b>381500000</b>	<b>0</b>	<b>0</b>	<b>381500000</b>	<b>-2</b>	<b>0</b>	<b>381500002</b>	<b>-2</b>	
GH	29	7.74% Rajasthan Government Stock, 2023-Committed								
C	P	387000000	0	0	387000000	0		387000000	0	100.00
<b>Total</b>	<b>29</b>	<b>387000000</b>	<b>0</b>	<b>0</b>	<b>387000000</b>	<b>0</b>	<b>0</b>	<b>387000000</b>	<b>0</b>	
GH	30	7.94% Rajasthan Government Stock, 2023-Committed								
C	P	397000000	0	0	397000000	198500000	198500000	397000000	0	100.00
<b>Total</b>	<b>30</b>	<b>397000000</b>	<b>0</b>	<b>0</b>	<b>397000000</b>	<b>198500000</b>	<b>198500000</b>	<b>397000000</b>	<b>0</b>	
GH	31	9.05% Rajasthan Government Stock, 2023-Committed								
C	P	452500000	0	0	452500000	226250000		226250000	226250000	50.00
<b>Total</b>	<b>31</b>	<b>452500000</b>	<b>0</b>	<b>0</b>	<b>452500000</b>	<b>226250000</b>	<b>0</b>	<b>226250000</b>	<b>226250000</b>	
GH	32	9.82% Rajasthan Government Stock, 2023-Committed								
C	P	491000000	0	0	491000000	245500000		245500000	245500000	50.00
<b>Total</b>	<b>32</b>	<b>491000000</b>	<b>0</b>	<b>0</b>	<b>491000000</b>	<b>245500000</b>	<b>0</b>	<b>245500000</b>	<b>245500000</b>	
GH	33	9.70% Rajasthan Government Stock, 2023 (I Series)-Committed								
C	P	485000000	0	0	485000000	242500000		242500000	242500000	50.00
<b>Total</b>	<b>33</b>	<b>485000000</b>	<b>0</b>	<b>0</b>	<b>485000000</b>	<b>242500000</b>	<b>0</b>	<b>242500000</b>	<b>242500000</b>	
GH	34	9.52% Rajasthan Government Stock, 2023-Committed								
C	P	476000000	0	0	476000000	238000000		238000000	238000000	50.00
<b>Total</b>	<b>34</b>	<b>476000000</b>	<b>0</b>	<b>0</b>	<b>476000000</b>	<b>238000000</b>	<b>0</b>	<b>238000000</b>	<b>238000000</b>	
GH	35	9.70% Rajasthan Government Stock, 2023 (II Series)-Committed								
C	P	485000000	0	0	485000000	242500000		242500000	242500000	50.00
<b>Total</b>	<b>35</b>	<b>485000000</b>	<b>0</b>	<b>0</b>	<b>485000000</b>	<b>242500000</b>	<b>0</b>	<b>242500000</b>	<b>242500000</b>	
GH	36	9.25% Rajasthan Government Stock, 2023 (I Series)-Committed								
C	P	462500000	0	0	462500000	0		462500000	0	100.00
<b>Total</b>	<b>36</b>	<b>462500000</b>	<b>0</b>	<b>0</b>	<b>462500000</b>	<b>0</b>	<b>0</b>	<b>462500000</b>	<b>0</b>	
GH	37	9.25% Rajasthan Government Stock, 2023 (II Series)-Committed								
C	P	462500000	0	0	462500000	-4		462500004	-4	100.00
<b>Total</b>	<b>37</b>	<b>462500000</b>	<b>0</b>	<b>0</b>	<b>462500000</b>	<b>-4</b>	<b>0</b>	<b>462500004</b>	<b>-4</b>	
GH	38	9.33% Rajasthan Government Stock, 2023 (I Series)-Committed								
C	P	466500000	0	0	466500000	0		466500000	0	100.00
<b>Total</b>	<b>38</b>	<b>466500000</b>	<b>0</b>	<b>0</b>	<b>466500000</b>	<b>0</b>	<b>0</b>	<b>466500000</b>	<b>0</b>	
GH	39	9.40% Rajasthan Government Stock, 2023-Committed								
C	P	470000000	0	0	470000000	0		470000000	0	100.00
<b>Total</b>	<b>39</b>	<b>470000000</b>	<b>0</b>	<b>0</b>	<b>470000000</b>	<b>0</b>	<b>0</b>	<b>470000000</b>	<b>0</b>	
GH	40	9.33% Rajasthan Government Stock, 2023 (II Series)-Committed								
C	P	466500000	0	0	466500000	0		466500000	0	100.00



Month & Year of Account		1 2019								
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		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	04	Interest on Current Loans - Rajasthan Government Stock , 2021-2025								
GH	40	9.33% Rajasthan Government Stock, 2023 (II Series)-Committed								
<b>Total</b>	40	<b>466500000</b>	<b>0</b>	<b>0</b>	<b>466500000</b>	<b>0</b>	<b>0</b>	<b>466500000</b>	<b>0</b>	
GH	41	9.50% Rajasthan Government Stock, 2023-Committed								
C	P	475000000	0	0	475000000	0		475000000	0	
<b>Total</b>	41	<b>475000000</b>	<b>0</b>	<b>0</b>	<b>475000000</b>	<b>0</b>	<b>0</b>	<b>475000000</b>	<b>0</b>	
GH	42	9.45% Rajasthan Government Stock, 2024-Committed								
C	P	756000000	0	0	756000000	377999997		378000003	377999997	
<b>Total</b>	42	<b>756000000</b>	<b>0</b>	<b>0</b>	<b>756000000</b>	<b>377999997</b>	<b>0</b>	<b>378000003</b>	<b>377999997</b>	
GH	43	9.63% Rajasthan Government Stock, 2024-Committed								
C	P	481500000	0	0	481500000	0		481500000	0	
<b>Total</b>	43	<b>481500000</b>	<b>0</b>	<b>0</b>	<b>481500000</b>	<b>0</b>	<b>0</b>	<b>481500000</b>	<b>0</b>	
GH	44	9.38% Rajasthan Government Stock, 2024-Committed								
C	P	469000000	0	0	469000000	0		469000000	0	
<b>Total</b>	44	<b>469000000</b>	<b>0</b>	<b>0</b>	<b>469000000</b>	<b>0</b>	<b>0</b>	<b>469000000</b>	<b>0</b>	
GH	45	9.21% Rajasthan Government Stock, 2024-Committed								
C	P	460500000	0	0	460500000	0		460500000	0	
<b>Total</b>	45	<b>460500000</b>	<b>0</b>	<b>0</b>	<b>460500000</b>	<b>0</b>	<b>0</b>	<b>460500000</b>	<b>0</b>	
GH	46	9.11% Rajasthan Government Stock, 2024-Committed								
C	P	455500000	0	0	455500000	-2		455500002	-2	
<b>Total</b>	46	<b>455500000</b>	<b>0</b>	<b>0</b>	<b>455500000</b>	<b>-2</b>	<b>0</b>	<b>455500002</b>	<b>-2</b>	
GH	47	8.79% Rajasthan Government Stock, 2024-Committed								
C	P	439500000	0	0	439500000	-2		439500002	-2	
<b>Total</b>	47	<b>439500000</b>	<b>0</b>	<b>0</b>	<b>439500000</b>	<b>-2</b>	<b>0</b>	<b>439500002</b>	<b>-2</b>	
GH	48	8.97% Rajasthan Government Stock, 2024-Committed								
C	P	448500000	0	0	448500000	-2		448500002	-2	
<b>Total</b>	48	<b>448500000</b>	<b>0</b>	<b>0</b>	<b>448500000</b>	<b>-2</b>	<b>0</b>	<b>448500002</b>	<b>-2</b>	
GH	49	8.96% Rajasthan Government Stock, 2024-Committed								
C	P	448000000	0	0	448000000	224000000	224000000	448000000	0	
<b>Total</b>	49	<b>448000000</b>	<b>0</b>	<b>0</b>	<b>448000000</b>	<b>224000000</b>	<b>224000000</b>	<b>448000000</b>	<b>0</b>	
GH	50	8.94% Rajasthan Government Stock, 2024(I Series)-Committed								
C	P	447000000	0	0	447000000	223500000	223500000	447000000	0	
<b>Total</b>	50	<b>447000000</b>	<b>0</b>	<b>0</b>	<b>447000000</b>	<b>223500000</b>	<b>223500000</b>	<b>447000000</b>	<b>0</b>	
GH	51	9.03% Rajasthan Government Stock, 2024-Committed								
C	P	451500000	0	0	451500000	225749999		225750001	225749999	
<b>Total</b>	51	<b>451500000</b>	<b>0</b>	<b>0</b>	<b>451500000</b>	<b>225749999</b>	<b>0</b>	<b>225750001</b>	<b>225749999</b>	
GH	52	8.94% Rajasthan Government Stock, 2024 (ii Series)-Committed								
C	P	447000000	0	0	447000000	223500000		223500000	223500000	
<b>Total</b>		<b>447000000</b>	<b>0</b>	<b>0</b>	<b>447000000</b>	<b>223500000</b>		<b>223500000</b>	<b>223500000</b>	

Month & Year of Account		1 2019								
Grant Number:		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	04	Interest on Current Loans - Rajasthan Government Stock , 2021-2025								
GH	52	8.94% Rajasthan Government Stock, 2024 (ii Series)-Committed								
<b>Total</b>	52	<b>447000000</b>	<b>0</b>	<b>0</b>	<b>447000000</b>	<b>223500000</b>	<b>0</b>	<b>223500000</b>	<b>223500000</b>	
GH	53	8.99% Rajasthan Government Stock, 2024-Committed								
C	P	449500000	0	0	449500000	224749997		224750003	224749997	50.00
<b>Total</b>	53	<b>449500000</b>	<b>0</b>	<b>0</b>	<b>449500000</b>	<b>224749997</b>	<b>0</b>	<b>224750003</b>	<b>224749997</b>	
GH	54	8.90% Rajasthan Government Stock, 2024-Committed								
C	P	445000000	0	0	445000000	222500000		222500000	222500000	50.00
<b>Total</b>	54	<b>445000000</b>	<b>0</b>	<b>0</b>	<b>445000000</b>	<b>222500000</b>	<b>0</b>	<b>222500000</b>	<b>222500000</b>	
GH	55	8.84% Rajasthan Government Stock, 2024-Committed								
C	P	442000000	0	0	442000000	0		442000000	0	100.00
<b>Total</b>	55	<b>442000000</b>	<b>0</b>	<b>0</b>	<b>442000000</b>	<b>0</b>	<b>0</b>	<b>442000000</b>	<b>0</b>	
GH	56	8.71% Rajasthan Government Stock, 2024-Committed								
C	P	435500000	0	0	435500000	0		435500000	0	100.00
<b>Total</b>	56	<b>435500000</b>	<b>0</b>	<b>0</b>	<b>435500000</b>	<b>0</b>	<b>0</b>	<b>435500000</b>	<b>0</b>	
GH	57	8.42% Rajasthan Government Stock, 2024-Committed								
C	P	421000000	0	0	421000000	0		421000000	0	100.00
<b>Total</b>	57	<b>421000000</b>	<b>0</b>	<b>0</b>	<b>421000000</b>	<b>0</b>	<b>0</b>	<b>421000000</b>	<b>0</b>	
GH	58	8.43% Rajasthan Government Stock, 2024-Committed								
C	P	421500000	0	0	421500000	-4		421500004	-4	100.00
<b>Total</b>	58	<b>421500000</b>	<b>0</b>	<b>0</b>	<b>421500000</b>	<b>-4</b>	<b>0</b>	<b>421500004</b>	<b>-4</b>	
GH	59	8.16% Rajasthan Government Stock, 2024-Committed								
C	P	408000000	0	0	408000000	0		408000000	0	100.00
<b>Total</b>	59	<b>408000000</b>	<b>0</b>	<b>0</b>	<b>408000000</b>	<b>0</b>	<b>0</b>	<b>408000000</b>	<b>0</b>	
GH	60	8.24% Rajasthan Government Stock, 2024-Committed								
C	P	412000000	0	0	412000000	0		412000000	0	100.00
<b>Total</b>	60	<b>412000000</b>	<b>0</b>	<b>0</b>	<b>412000000</b>	<b>0</b>	<b>0</b>	<b>412000000</b>	<b>0</b>	
GH	61	8.12% Rajasthan Government Stock, 2025-Committed								
C	P	406000000	0	0	406000000	203000000	203000000	406000000	0	100.00
<b>Total</b>	61	<b>406000000</b>	<b>0</b>	<b>0</b>	<b>406000000</b>	<b>203000000</b>	<b>203000000</b>	<b>406000000</b>	<b>0</b>	
GH	62	8.05% Rajasthan Government Stock, 2025-Committed								
C	P	805000000	0	0	805000000	402499999	402500001	805000002	-2	100.00
<b>Total</b>	62	<b>805000000</b>	<b>0</b>	<b>0</b>	<b>805000000</b>	<b>402499999</b>	<b>402500001</b>	<b>805000002</b>	<b>-2</b>	
GH	63	8.06% Rajasthan Government Stock, 2025-Committed								
C	P	604500000	0	0	604500000	302250000		302250000	302250000	50.00
<b>Total</b>	63	<b>604500000</b>	<b>0</b>	<b>0</b>	<b>604500000</b>	<b>302250000</b>	<b>0</b>	<b>302250000</b>	<b>302250000</b>	
GH	64	8.05% Rajasthan Government Stock, 2025 (II Series)-Committed								
C	P	603750000	0	0	603750000	301874998		301875002	301874998	50.00

Month & Year of Account		1 2019								
Grant Number:		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	04	Interest on Current Loans - Rajasthan Government Stock , 2021-2025								
GH	64	8.05% Rajasthan Government Stock, 2025 (II Series)-Committed								
<b>Total</b>	<b>64</b>	<b>603750000</b>	<b>0</b>	<b>0</b>	<b>603750000</b>	<b>301874998</b>	<b>0</b>	<b>301875002</b>	<b>301874998</b>	
GH	65	8.02% Rajasthan Government Stock, 2025-Committed								
C	P	240600000	0	0	240600000	120300000		120300000	120300000	50.00
<b>Total</b>	<b>65</b>	<b>240600000</b>	<b>0</b>	<b>0</b>	<b>240600000</b>	<b>120300000</b>	<b>0</b>	<b>120300000</b>	<b>120300000</b>	
GH	66	8.05% Rajasthan Government Stock, 2025 (III Series)-Committed								
C	P	402500000	0	0	402500000	-2		402500002	-2	100.00
<b>Total</b>	<b>66</b>	<b>402500000</b>	<b>0</b>	<b>0</b>	<b>402500000</b>	<b>-2</b>	<b>0</b>	<b>402500002</b>	<b>-2</b>	
GH	67	8.05% Rajasthan Government Stock, 2025 (IV Series)-Committed								
C	P	402500000	0	0	402500000	-4		402500004	-4	100.00
<b>Total</b>	<b>67</b>	<b>402500000</b>	<b>0</b>	<b>0</b>	<b>402500000</b>	<b>-4</b>	<b>0</b>	<b>402500004</b>	<b>-4</b>	
GH	68	8.29% Rajasthan Government Stock, 2025 (I Series)-Committed								
C	P	829000000	0	0	829000000	-2		829000002	-2	100.00
<b>Total</b>	<b>68</b>	<b>829000000</b>	<b>0</b>	<b>0</b>	<b>829000000</b>	<b>-2</b>	<b>0</b>	<b>829000002</b>	<b>-2</b>	
GH	69	8.23% Rajasthan Government Stock, 2025-Committed								
C	P	411500000	0	0	411500000	0		411500000	0	100.00
<b>Total</b>	<b>69</b>	<b>411500000</b>	<b>0</b>	<b>0</b>	<b>411500000</b>	<b>0</b>	<b>0</b>	<b>411500000</b>	<b>0</b>	
GH	70	8.20% Rajasthan Government Stock, 2025-Committed								
C	P	410000000	0	0	410000000	0		410000000	0	100.00
<b>Total</b>	<b>70</b>	<b>410000000</b>	<b>0</b>	<b>0</b>	<b>410000000</b>	<b>0</b>	<b>0</b>	<b>410000000</b>	<b>0</b>	
GH	71	8.29% Rajasthan Government Stock, 2025 (II Series)-Committed								
C	P	829000000	0	0	829000000	414499996	414500004	829000008	-8	100.00
<b>Total</b>	<b>71</b>	<b>829000000</b>	<b>0</b>	<b>0</b>	<b>829000000</b>	<b>414499996</b>	<b>414500004</b>	<b>829000008</b>	<b>-8</b>	
GH	72	8.23% Rajasthan Government Stock, 2025 (II Series)-Committed								
C	P	411500000	0	0	411500000	205749998		205750002	205749998	50.00
<b>Total</b>	<b>72</b>	<b>411500000</b>	<b>0</b>	<b>0</b>	<b>411500000</b>	<b>205749998</b>	<b>0</b>	<b>205750002</b>	<b>205749998</b>	
GH	73	7.95% Rajasthan Government Stock, 2025-Committed								
C	P	596250000	0	0	596250000	-2		596250002	-2	100.00
<b>Total</b>	<b>73</b>	<b>596250000</b>	<b>0</b>	<b>0</b>	<b>596250000</b>	<b>-2</b>	<b>0</b>	<b>596250002</b>	<b>-2</b>	
GH	74	7.99% Rajasthan Government Stock, 2025-Committed								
C	P	799000000	0	0	799000000	0		799000000	0	100.00
<b>Total</b>	<b>74</b>	<b>799000000</b>	<b>0</b>	<b>0</b>	<b>799000000</b>	<b>0</b>	<b>0</b>	<b>799000000</b>	<b>0</b>	
GH	75	8.14% Rajasthan Government Stock, 2025-Committed								
C	P	1221000000	0	0	1221000000	0		1221000000	0	100.00
<b>Total</b>	<b>75</b>	<b>1221000000</b>	<b>0</b>	<b>0</b>	<b>1221000000</b>	<b>0</b>	<b>0</b>	<b>1221000000</b>	<b>0</b>	
GH	76	8.16% Rajasthan Government Stock, 2025-Committed								
C	P	612000000	0	0	612000000	0		612000000	0	100.00

Month & Year of Account		1 2019								
Grant Number:		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	04	Interest on Current Loans - Rajasthan Government Stock , 2021-2025								
GH	76	8.16% Rajasthan Government Stock, 2025-Committed								
<b>Total</b>	<b>76</b>	<b>612000000</b>	<b>0</b>	<b>0</b>	<b>612000000</b>	<b>0</b>	<b>0</b>	<b>612000000</b>	<b>0</b>	
GH	77	8.15 % Rajasthan Government Stock, 2021-Committed								
C	P	0	1000	0	1000	-203749000		203750000	-203749000	*****
<b>Total</b>	<b>77</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>-203749000</b>	<b>0</b>	<b>203750000</b>	<b>-203749000</b>	
GH	78	8.33 % Rajasthan Government Stock, 2021-Committed								
C	P	0	1000	0	1000	-416499000		416500000	-416499000	*****
<b>Total</b>	<b>78</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>-416499000</b>	<b>0</b>	<b>416500000</b>	<b>-416499000</b>	
<b>Total</b>	<b>04</b>	<b>38038645000</b>	<b>2000</b>	<b>0</b>	<b>38038647000</b>	<b>7869945341</b>	<b>2806879008</b>	<b>32975580667</b>	<b>5063066333</b>	
SH	05	Interest on Current Loans- Rajasthan Government Stock,2026-2030								
GH	01	8.30 % Rajasthan Government Stock, 2026-Committed								
C	P	1660000000	0	0	1660000000	830000000	830000000	1660000000	0	100.00
<b>Total</b>	<b>01</b>	<b>1660000000</b>	<b>0</b>	<b>0</b>	<b>1660000000</b>	<b>830000000</b>	<b>830000000</b>	<b>1660000000</b>	<b>0</b>	
GH	02	8.38 % Rajasthan Government Stock, 2026-Committed								
C	P	838000000	0	0	838000000	419000000	419000000	838000000	0	100.00
<b>Total</b>	<b>02</b>	<b>838000000</b>	<b>0</b>	<b>0</b>	<b>838000000</b>	<b>419000000</b>	<b>419000000</b>	<b>838000000</b>	<b>0</b>	
GH	03	8.48 % Rajasthan Government Stock, 2026-Committed								
C	P	848000000	0	0	848000000	424000000		424000000	424000000	50.00
<b>Total</b>	<b>03</b>	<b>848000000</b>	<b>0</b>	<b>0</b>	<b>848000000</b>	<b>424000000</b>	<b>0</b>	<b>424000000</b>	<b>424000000</b>	
GH	04	8.65 % Rajasthan Government Stock, 2026-Committed								
C	P	692000000	0	0	692000000	345999998		346000002	345999998	50.00
<b>Total</b>	<b>04</b>	<b>692000000</b>	<b>0</b>	<b>0</b>	<b>692000000</b>	<b>345999998</b>	<b>0</b>	<b>346000002</b>	<b>345999998</b>	
GH	05	8.55 % Rajasthan Government Stock, 2026-Committed								
C	P	855000000	0	0	855000000	427499999		427500001	427499999	50.00
<b>Total</b>	<b>05</b>	<b>855000000</b>	<b>0</b>	<b>0</b>	<b>855000000</b>	<b>427499999</b>	<b>0</b>	<b>427500001</b>	<b>427499999</b>	
GH	06	8.09 % Rajasthan Government Stock, 2026-Committed								
C	P	1213500000	0	0	1213500000	606749997		606750003	606749997	50.00
<b>Total</b>	<b>06</b>	<b>1213500000</b>	<b>0</b>	<b>0</b>	<b>1213500000</b>	<b>606749997</b>	<b>0</b>	<b>606750003</b>	<b>606749997</b>	
GH	07	7.98 % Rajasthan Government Stock, 2026-Committed								
C	P	598500000	0	0	598500000	0		598500000	0	100.00
<b>Total</b>	<b>07</b>	<b>598500000</b>	<b>0</b>	<b>0</b>	<b>598500000</b>	<b>0</b>	<b>0</b>	<b>598500000</b>	<b>0</b>	
GH	08	8.00 % Rajasthan Government Stock, 2026-Committed								
C	P	600000000	0	0	600000000	0		600000000	0	100.00
<b>Total</b>	<b>08</b>	<b>600000000</b>	<b>0</b>	<b>0</b>	<b>600000000</b>	<b>0</b>	<b>0</b>	<b>600000000</b>	<b>0</b>	
GH	09	8.07 % Rajasthan Government Stock, 2026-Committed								
C	P	1210500000	0	0	1210500000	-4		1210500004	-4	100.00
<b>Total</b>	<b>09</b>	<b>1210500000</b>	<b>0</b>	<b>0</b>	<b>1210500000</b>	<b>-4</b>	<b>0</b>	<b>1210500004</b>	<b>-4</b>	

Month & Year of Account		1 2019								
Grant Number		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	05	Interest on Current Loans- Rajasthan Government Stock,2026-2030								
GH	10	7.58 % Rajasthan Government Stock, 2026-Committed								
C	P	379000000	0	0	379000000	189500000	189500000	189500000	50.00	
<b>Total</b>	<b>10</b>	<b>379000000</b>	<b>0</b>	<b>0</b>	<b>379000000</b>	<b>189500000</b>	<b>0</b>	<b>189500000</b>	<b>189500000</b>	
GH	11	7.57 % Rajasthan Government Stock, 2026-Committed								
C	P	378500000	0	0	378500000	189249999	189250001	189249999	50.00	
<b>Total</b>	<b>11</b>	<b>378500000</b>	<b>0</b>	<b>0</b>	<b>378500000</b>	<b>189249999</b>	<b>0</b>	<b>189250001</b>	<b>189249999</b>	
GH	12	7.38 % Rajasthan Government Stock, 2026-Committed								
C	P	1476000000	0	0	1476000000	738000000	738000000	738000000	50.00	
<b>Total</b>	<b>12</b>	<b>1476000000</b>	<b>0</b>	<b>0</b>	<b>1476000000</b>	<b>738000000</b>	<b>0</b>	<b>738000000</b>	<b>738000000</b>	
GH	13	7.17 % Rajasthan Government Stock, 2026-Committed								
C	P	645300000	0	0	645300000	322649998	322650002	322649998	50.00	
<b>Total</b>	<b>13</b>	<b>645300000</b>	<b>0</b>	<b>0</b>	<b>645300000</b>	<b>322649998</b>	<b>0</b>	<b>322650002</b>	<b>322649998</b>	
GH	14	7.21 % Rajasthan Government Stock, 2026Committed								
C	P	721000000	0	0	721000000	-4	721000004	-4	100.00	
<b>Total</b>	<b>14</b>	<b>721000000</b>	<b>0</b>	<b>0</b>	<b>721000000</b>	<b>-4</b>	<b>0</b>	<b>721000004</b>	<b>-4</b>	
GH	15	7.37 % Rajasthan Government Stock, 2026-Committed								
C	P	368500000	0	0	368500000	-2	368500002	-2	100.00	
<b>Total</b>	<b>15</b>	<b>368500000</b>	<b>0</b>	<b>0</b>	<b>368500000</b>	<b>-2</b>	<b>0</b>	<b>368500002</b>	<b>-2</b>	
GH	16	6.82 % Rajasthan Government Stock, 2026-Committed								
C	P	341000000	0	0	341000000	0	341000000	0	100.00	
<b>Total</b>	<b>16</b>	<b>341000000</b>	<b>0</b>	<b>0</b>	<b>341000000</b>	<b>0</b>	<b>0</b>	<b>341000000</b>	<b>0</b>	
GH	17	6.85 % Rajasthan Government Stock, 2026-Committed								
C	P	342500000	0	0	342500000	-2	342500002	-2	100.00	
<b>Total</b>	<b>17</b>	<b>342500000</b>	<b>0</b>	<b>0</b>	<b>342500000</b>	<b>-2</b>	<b>0</b>	<b>342500002</b>	<b>-2</b>	
GH	18	7.06% Rajasthan Government Stock, 2026-Committed								
C	P	706000000	0	0	706000000	0	706000000	0	100.00	
<b>Total</b>	<b>18</b>	<b>706000000</b>	<b>0</b>	<b>0</b>	<b>706000000</b>	<b>0</b>	<b>0</b>	<b>706000000</b>	<b>0</b>	
GH	19	7.15% Rajasthan Government Stock, 2027-Committed								
C	P	357500000	0	0	357500000	178749999	178750001	357500002	-2	100.00
<b>Total</b>	<b>19</b>	<b>357500000</b>	<b>0</b>	<b>0</b>	<b>357500000</b>	<b>178749999</b>	<b>178750001</b>	<b>357500002</b>	<b>-2</b>	
GH	20	7.59% Rajasthan Government Stock, 2027-Committed								
C	P	379500000	0	0	379500000	189750000	189750000	189750000	50.00	
<b>Total</b>	<b>20</b>	<b>379500000</b>	<b>0</b>	<b>0</b>	<b>379500000</b>	<b>189750000</b>	<b>0</b>	<b>189750000</b>	<b>189750000</b>	
GH	21	7.73% Rajasthan Government Stock, 2027-Committed								
C	P	1546000000	0	0	1546000000	772999997	773000003	772999997	50.00	
<b>Total</b>	<b>21</b>	<b>1546000000</b>	<b>0</b>	<b>0</b>	<b>1546000000</b>	<b>772999997</b>	<b>0</b>	<b>773000003</b>	<b>772999997</b>	
GH	22	7.85% Rajasthan Government Stock, 2027-Committed								

Month & Year of Account		1 2019								
Grant Number:		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	05	Interest on Current Loans- Rajasthan Government Stock,2026-2030								
GH	22	7.85% Rajasthan Government Stock, 2027-Committed								
C	P	1570000000	0	0	1570000000	784999998	785000002	784999998	50.00	
<b>Total</b>	<b>22</b>	<b>1570000000</b>	<b>0</b>	<b>0</b>	<b>1570000000</b>	<b>784999998</b>	<b>0</b>	<b>785000002</b>	<b>784999998</b>	
GH	23	7.61% Rajasthan Government Stock, 2027-Committed								
C	P	497527000	0	0	497527000	248763710	248763290	248763710	50.00	
<b>Total</b>	<b>23</b>	<b>497527000</b>	<b>0</b>	<b>0</b>	<b>497527000</b>	<b>248763710</b>	<b>0</b>	<b>248763290</b>	<b>248763710</b>	
GH	24	7.51% Rajasthan Government Stock, 2027-Committed								
C	P	751000000	0	0	751000000	-2	751000002	-2	100.00	
<b>Total</b>	<b>24</b>	<b>751000000</b>	<b>0</b>	<b>0</b>	<b>751000000</b>	<b>-2</b>	<b>0</b>	<b>751000002</b>	<b>-2</b>	
GH	25	7.23% Rajasthan Government Stock, 2027-Committed								
C	P	1446000000	0	0	1446000000	-8	1446000008	-8	100.00	
<b>Total</b>	<b>25</b>	<b>1446000000</b>	<b>0</b>	<b>0</b>	<b>1446000000</b>	<b>-8</b>	<b>0</b>	<b>1446000008</b>	<b>-8</b>	
GH	26	7.22% Rajasthan Government Stock, 2027-Committed								
C	P	722000000	0	0	722000000	0	722000000	0	100.00	
<b>Total</b>	<b>26</b>	<b>722000000</b>	<b>0</b>	<b>0</b>	<b>722000000</b>	<b>0</b>	<b>0</b>	<b>722000000</b>	<b>0</b>	
GH	27	7.40% Rajasthan Government Stock, 2029-Committed								
C	P	1480000000	0	0	1480000000	740000000	740000000	740000000	50.00	
<b>Total</b>	<b>27</b>	<b>1480000000</b>	<b>0</b>	<b>0</b>	<b>1480000000</b>	<b>740000000</b>	<b>0</b>	<b>740000000</b>	<b>740000000</b>	
GH	28	7.45% Rajasthan Government Stock, 2027-Committed								
C	P	1862500000	0	0	1862500000	931249998	931250002	931249998	50.00	
<b>Total</b>	<b>28</b>	<b>1862500000</b>	<b>0</b>	<b>0</b>	<b>1862500000</b>	<b>931249998</b>	<b>0</b>	<b>931250002</b>	<b>931249998</b>	
GH	29	7.55% Rajasthan Government Stock, 2027-Committed								
C	P	377500000	0	0	377500000	-2	377500002	-2	100.00	
<b>Total</b>	<b>29</b>	<b>377500000</b>	<b>0</b>	<b>0</b>	<b>377500000</b>	<b>-2</b>	<b>0</b>	<b>377500002</b>	<b>-2</b>	
GH	30	7.64% Rajasthan Government Stock, 2027-Committed								
C	P	1528000000	0	0	1528000000	0	1528000000	0	100.00	
<b>Total</b>	<b>30</b>	<b>1528000000</b>	<b>0</b>	<b>0</b>	<b>1528000000</b>	<b>0</b>	<b>0</b>	<b>1528000000</b>	<b>0</b>	
GH	31	7.65% Rajasthan Government Stock, 2027 (I Series)-Committed								
C	P	382500000	0	0	382500000	-382500006	-382500001	382500005	-5	
<b>Total</b>	<b>31</b>	<b>382500000</b>	<b>0</b>	<b>0</b>	<b>382500000</b>	<b>-382500006</b>	<b>-382500001</b>	<b>382500005</b>	<b>-5</b>	
GH	32	7.65% Rajasthan Government Stock, 2027 (II Series)-Committed								
C	P	765000000	0	0	765000000	382500000	382500001	765000001	-1	
<b>Total</b>	<b>32</b>	<b>765000000</b>	<b>0</b>	<b>0</b>	<b>765000000</b>	<b>382500000</b>	<b>382500001</b>	<b>765000001</b>	<b>-1</b>	
GH	33	7.86% Rajasthan Government Stock, 2027-Committed								
C	P	1572000000	0	0	1572000000	0	1572000000	0	100.00	
<b>Total</b>	<b>33</b>	<b>1572000000</b>	<b>0</b>	<b>0</b>	<b>1572000000</b>	<b>0</b>	<b>0</b>	<b>1572000000</b>	<b>0</b>	
GH	34	7.88% Rajasthan Government Stock, 2028-Committed								

Month & Year of Account		1 2019								
Grant Number		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	05	Interest on Current Loans- Rajasthan Government Stock,2026-2030								
GH	34	7.88% Rajasthan Government Stock, 2028-Committed								
C	P	0	1000	0	1000	-393999000	394000000	788000000	-787999000	*****
<b>Total</b>	34	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>-393999000</b>	<b>394000000</b>	<b>788000000</b>	<b>-787999000</b>	
GH	35	8.07% Rajasthan Government Stock, 2028-Committed								
C	P	0	1000	0	1000	-403499001	403500001	807000002	-806999002	*****
<b>Total</b>	35	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>-403499001</b>	<b>403500001</b>	<b>807000002</b>	<b>-806999002</b>	
GH	36	8.28% Rajasthan Government Stock, 2028 (I Series)-Committed								
C	P	0	1000	0	1000	-620999000		621000000	-620999000	*****
<b>Total</b>	36	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>-620999000</b>	<b>0</b>	<b>621000000</b>	<b>-620999000</b>	
GH	37	8.33% Rajasthan Government Stock, 2028-Committed								
C	P	0	1000	0	1000	-624749001		624750001	-624749001	*****
<b>Total</b>	37	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>-624749001</b>	<b>0</b>	<b>624750001</b>	<b>-624749001</b>	
GH	38	8.44% Rajasthan Government Stock, 2028 (I Series)-Committed								
C	P	0	1000	0	1000	-1265999000	-211000000	1055000000	-1054999000	*****
<b>Total</b>	38	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>-1265999000</b>	<b>-211000000</b>	<b>1055000000</b>	<b>-1054999000</b>	
GH	39	8.28% Rajasthan Government Stock, 2028 (II- Series)-Committed								
C	P	0	1000	0	1000	-827999000		828000000	-827999000	*****
<b>Total</b>	39	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>-827999000</b>	<b>0</b>	<b>828000000</b>	<b>-827999000</b>	
GH	40	8.13% Rajasthan Government Stock, 2028 -Committed								
C	P	0	1000	0	1000	-168290000		168291000	-168290000	*****
<b>Total</b>	40	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>-168290000</b>	<b>0</b>	<b>168291000</b>	<b>-168290000</b>	
GH	41	7.98% Rajasthan Government Stock, 2028 -Committed								
C	P	0	1000	0	1000	-598499000		598500000	-598499000	*****
<b>Total</b>	41	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>-598499000</b>	<b>0</b>	<b>598500000</b>	<b>-598499000</b>	
GH	42	8.16% Rajasthan Government Stock, 2028 -Committed								
C	P	0	1000	0	1000	-611999000		612000000	-611999000	*****
<b>Total</b>	42	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>-611999000</b>	<b>0</b>	<b>612000000</b>	<b>-611999000</b>	
GH	43	8.40% Rajasthan Government Stock, 2028 (I Series) -Committed								
C	P	0	1000	0	1000	-432431000		432432000	-432431000	*****
<b>Total</b>	43	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>-432431000</b>	<b>0</b>	<b>432432000</b>	<b>-432431000</b>	
GH	44	8.40% Rajasthan Government Stock, 2028 (II Series) -Committed								
C	P	0	1000	0	1000	-419999000		420000000	-419999000	*****
<b>Total</b>	44	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>-419999000</b>	<b>0</b>	<b>420000000</b>	<b>-419999000</b>	
GH	45	8.44% Rajasthan Government Stock, 2028 (II Series) -Committed								
C	P	0	1000	0	1000	1000	422000000	422000000	-421999000	*****
<b>Total</b>	45	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>422000000</b>	<b>422000000</b>	<b>-421999000</b>	
GH	46	8.54% Rajasthan Government Stock, 2028 -Committed								

Month & Year of Account		1 2019								
Grant Number:		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	101	Interest on Market Loans								
SH	05	Interest on Current Loans- Rajasthan Government Stock,2026-2030								
GH	46	8.54% Rajasthan Government Stock, 2028 -Committed								
C	P	0	1000	0	1000	1000	427000000	427000000	-426999000	*****
<b>Total</b>	46	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>427000000</b>	<b>427000000</b>	<b>-426999000</b>	
GH	47	8.57% Rajasthan Government Stock, 2028 -Committed								
C	P	0	1000	0	1000	1000	428500003	428500003	-428499003	*****
<b>Total</b>	47	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>428500003</b>	<b>428500003</b>	<b>-428499003</b>	
GH	48	8.44% Rajasthan Government Stock, 2028 (II Series) -Committed								
C	P	0	1000	0	1000	1000			1000	.00
<b>Total</b>	48	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	99	New Loans								
C	P	14940300000	0	0	14940300000	14940300000			14940300000	.00
<b>Total</b>	99	<b>14940300000</b>	<b>0</b>	<b>0</b>	<b>14940300000</b>	<b>14940300000</b>	<b>0</b>	<b>0</b>	<b>14940300000</b>	
<b>Total</b>	05	<b>44050627000</b>	<b>15000</b>	<b>0</b>	<b>44050642000</b>	<b>16911005661</b>	<b>3291750005</b>	<b>30431386344</b>	<b>13619255656</b>	
SH	06	Interest on Current Loans Rajasthan Government Stock, 2031-35								
GH	01	7.22% Rajasthan Government Stock, 2032-Committed								
C	P	361000000	0	0	361000000	180500000	180500000	361000000	0	100.00
<b>Total</b>	01	<b>361000000</b>	<b>0</b>	<b>0</b>	<b>361000000</b>	<b>180500000</b>	<b>180500000</b>	<b>361000000</b>	<b>0</b>	
GH	02	7.33% Rajasthan Government Stock, 2032-Committed								
C	P	361500000	0	0	361500000	180750000		180750000	180750000	50.00
<b>Total</b>	02	<b>361500000</b>	<b>0</b>	<b>0</b>	<b>361500000</b>	<b>180750000</b>	<b>0</b>	<b>180750000</b>	<b>180750000</b>	
<b>Total</b>	06	<b>722500000</b>	<b>0</b>	<b>0</b>	<b>722500000</b>	<b>361250000</b>	<b>180500000</b>	<b>541750000</b>	<b>180750000</b>	
SH	07	Interest on Current Loans- Rajasthan Government Stock,2036-40								
GH	01	8.25 % Rajasthan Government Stock, 2038-Committed								
C	P	0	1000	0	1000	-206249000		206250000	-206249000	*****
<b>Total</b>	01	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>-206249000</b>	<b>0</b>	<b>206250000</b>	<b>-206249000</b>	
GH	02	8.28 % Rajasthan Government Stock, 2038-Committed								
C	P	0	1000	0	1000	-206999000		207000000	-206999000	*****
<b>Total</b>	02	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>-206999000</b>	<b>0</b>	<b>207000000</b>	<b>-206999000</b>	
GH	03	8.35 % Rajasthan Government Stock, 2038-Committed								
C	P	0	1000	0	1000	-208749000		208750000	-208749000	*****
<b>Total</b>	03	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>-208749000</b>	<b>0</b>	<b>208750000</b>	<b>-208749000</b>	
<b>Total</b>	07	<b>0</b>	<b>3000</b>	<b>0</b>	<b>3000</b>	<b>-621997000</b>	<b>0</b>	<b>622000000</b>	<b>-621997000</b>	
<b>Total</b>	101	<b>97236510000</b>	<b>20000</b>	<b>0</b>	<b>97236530000</b>	<b>27806158263</b>	<b>7293879022</b>	<b>76724250759</b>	<b>20512279241</b>	
MI	123	Interest on Special Securities issued to National Small Savings Fund of the Central Government by State Government								
SH	01	Interest on loan from National Small Saving Fund-Committed								
C	P	16556326000	0	0	16556326000	5385304800	864242400	12035263600	4521062400	72.69



Month & Year of Account		1 2019								
Grant Number:		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	123	Interest on Special Securities issued to National Small Savings Fund of the Central Government by State Government								
SH	01	Interest on loan from National Small Saving Fund-Committed								
<b>Total</b>	01	<b>16556326000</b>	<b>0</b>	<b>0</b>	<b>16556326000</b>	<b>5385304800</b>	<b>864242400</b>	<b>12035263600</b>	<b>4521062400</b>	
<b>Total</b>	123	<b>16556326000</b>	<b>0</b>	<b>0</b>	<b>16556326000</b>	<b>5385304800</b>	<b>864242400</b>	<b>12035263600</b>	<b>4521062400</b>	
MI	200	Interest on Other Internal Debts								
SH	01	Interest on other short term loans								
GH	01	Advances (Ways & Means ) received from the Reserve Bank of India-Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	02	Interest on loans received from Autonomous Bodies								
GH	01	Loans from National Agriculture (Long term enforcement) Fund of the Reserve Bank of India-Committed								
C	P	125000	0	0	125000	2691	2038	124347	653	99.48
<b>Total</b>	01	<b>125000</b>	<b>0</b>	<b>0</b>	<b>125000</b>	<b>2691</b>	<b>2038</b>	<b>124347</b>	<b>653</b>	
GH	02	Life Insurance Corporation of India-Committed								
C	P	16346000	0	0	16346000	160		16345840	160	100.00
<b>Total</b>	02	<b>16346000</b>	<b>0</b>	<b>0</b>	<b>16346000</b>	<b>160</b>	<b>0</b>	<b>16345840</b>	<b>160</b>	
GH	03	National Co-operative Development Corporation-Committed								
C	P	192922000	0	0	192922000	192922000			192922000	.00
<b>Total</b>	03	<b>192922000</b>	<b>0</b>	<b>0</b>	<b>192922000</b>	<b>192922000</b>	<b>0</b>	<b>0</b>	<b>192922000</b>	
GH	06	Loans from General Insurance Corporation of India-Committed								
C	P	27482000	0	0	27482000	13741400		13740600	13741400	50.00
<b>Total</b>	06	<b>27482000</b>	<b>0</b>	<b>0</b>	<b>27482000</b>	<b>13741400</b>	<b>0</b>	<b>13740600</b>	<b>13741400</b>	
GH	07	Loans from Housing Development Finance Corporation Limited-Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	07	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	08	Rural Infrastructure Development Fund from National Bank for Agriculture and Rural Development-Committed								
C	P	5394991000	0	0	5394991000	1118638701		4276352299	1118638701	79.27
<b>Total</b>	08	<b>5394991000</b>	<b>0</b>	<b>0</b>	<b>5394991000</b>	<b>1118638701</b>	<b>0</b>	<b>4276352299</b>	<b>1118638701</b>	
GH	09	Loans from National Captial Region Board-Committed								
C	P	219900000	0	0	219900000	165059812		54840188	165059812	24.94
<b>Total</b>	09	<b>219900000</b>	<b>0</b>	<b>0</b>	<b>219900000</b>	<b>165059812</b>	<b>0</b>	<b>54840188</b>	<b>165059812</b>	
<b>Total</b>	02	<b>5851767000</b>	<b>0</b>	<b>0</b>	<b>5851767000</b>	<b>1490365764</b>	<b>2038</b>	<b>4361403274</b>	<b>1490363726</b>	
SH	03	Interest on Rajasthan Jagir Acquisition Compensation and Rehabilitation Bonds-Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		1 2019								
Grant Number		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	01	Interest on Internal Debt								
MI	200	Interest on Other Internal Debts								
SH	04	Interest on Special Bonds for arrears of Undertakings of Government of India in favour of R.S.E.B.-Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	04	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	05	Interest on acquired bonds of electricity distribution corporation-Committed								
C	P	4945730000	0	0	4945730000	-1146555005	6092285005	-1146555005		123.18
<b>Total</b>	05	<b>4945730000</b>	<b>0</b>	<b>0</b>	<b>4945730000</b>	<b>-1146555005</b>	<b>0</b>	<b>6092285005</b>	<b>-1146555005</b>	
SH	06	Interest on Release Bonds under Udai Scheme-Committed								
C	P	47121317000	0	0	47121317000	15556199588	31565117412	15556199588		66.99
<b>Total</b>	06	<b>47121317000</b>	<b>0</b>	<b>0</b>	<b>47121317000</b>	<b>15556199588</b>	<b>0</b>	<b>31565117412</b>	<b>15556199588</b>	
<b>Total</b>	200	<b>57918817000</b>	<b>0</b>	<b>0</b>	<b>57918817000</b>	<b>15900013347</b>	<b>2038</b>	<b>42018805691</b>	<b>15900011309</b>	
MI	305	Management of Debt								
SH	01	Expenses relating to issue of new loans and sale of securities of Cash Balance Investment Accounts-Committed								
C	P	407300000	0	0	407300000	191602185	1300000	216997815	190302185	53.28
<b>Total</b>	01	<b>407300000</b>	<b>0</b>	<b>0</b>	<b>407300000</b>	<b>191602185</b>	<b>1300000</b>	<b>216997815</b>	<b>190302185</b>	
<b>Total</b>	305	<b>407300000</b>	<b>0</b>	<b>0</b>	<b>407300000</b>	<b>191602185</b>	<b>1300000</b>	<b>216997815</b>	<b>190302185</b>	
<b>Total</b>	01	<b>172118953000</b>	<b>20000</b>	<b>0</b>	<b>172118973000</b>	<b>49283078595</b>	<b>8159423460</b>	<b>130995317865</b>	<b>41123655135</b>	
SM	03	Interest on Small Savings, Provident Funds etc.								
MI	104	Interest on State Provident Funds								
SH	01	Interest on General Provident Funds								
GH	01	Interest on General Provident Funds-Committed								
C	P	19913225000	0	0	19913225000	19913225000			19913225000	.00
<b>Total</b>	01	<b>19913225000</b>	<b>0</b>	<b>0</b>	<b>19913225000</b>	<b>19913225000</b>	<b>0</b>	<b>0</b>	<b>19913225000</b>	
GH	02	Interest on General Provident Funds of employees of Indira Gandhi Panchayati Raj Institution-Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	02	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	03	Interest on General Provident Funds of employees of Jaipur Development Authority- Committed								
C	P	20726000	0	0	20726000	20726000			20726000	.00
<b>Total</b>	03	<b>20726000</b>	<b>0</b>	<b>0</b>	<b>20726000</b>	<b>20726000</b>	<b>0</b>	<b>0</b>	<b>20726000</b>	
GH	05	Interest on General Provident Funds of employees of Rajasthan State Warehousing Corporation-Committed								
C	P	6391000	0	0	6391000	6391000			6391000	.00
<b>Total</b>	05	<b>6391000</b>	<b>0</b>	<b>0</b>	<b>6391000</b>	<b>6391000</b>	<b>0</b>	<b>0</b>	<b>6391000</b>	
GH	06	Interest on General Provident Fund of Rajasthan State Road Development and Construction Corporation-Committed								
C	P	8036000	0	0	8036000	8036000			8036000	.00

Month & Year of Account		1 2019								
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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2049		Interest Payments								
SM 03		Interest on Small Savings, Provident Funds etc.								
MI 104		Interest on State Provident Funds								
SH 01		Interest on General Provident Funds								
GH 06		Interest on General Provident Fund of Rajasthan State Road Development and Construction Corporation-Committed								
<b>Total</b>	06	<b>8036000</b>	<b>0</b>	<b>0</b>	<b>8036000</b>	<b>8036000</b>	<b>0</b>	<b>0</b>	<b>8036000</b>	
GH 07		Interest on General Provident Funds of employees of Board of Secondary Education Rajasthan Ajmer-Committed								
C	P	16000000	0	0	16000000	16000000			16000000	.00
<b>Total</b>	07	<b>16000000</b>	<b>0</b>	<b>0</b>	<b>16000000</b>	<b>16000000</b>	<b>0</b>	<b>0</b>	<b>16000000</b>	
GH 08		Interest on General Provident Funds of employees of Rajasthan State Road Transport Corporation-Committed								
C	P	187770000	0	0	187770000	187770000			187770000	.00
<b>Total</b>	08	<b>187770000</b>	<b>0</b>	<b>0</b>	<b>187770000</b>	<b>187770000</b>	<b>0</b>	<b>0</b>	<b>187770000</b>	
GH 09		Interest on General Provident Funds of employees of Rajasthan State Industrial Development and Investment Corporation-Committed								
C	P	76000	0	0	76000	76000			76000	.00
<b>Total</b>	09	<b>76000</b>	<b>0</b>	<b>0</b>	<b>76000</b>	<b>76000</b>	<b>0</b>	<b>0</b>	<b>76000</b>	
GH 10		Interest on General Provident Funds of employees of District Rural Development Agencies-Committed								
C	P	2925000	0	0	2925000	2925000			2925000	.00
<b>Total</b>	10	<b>2925000</b>	<b>0</b>	<b>0</b>	<b>2925000</b>	<b>2925000</b>	<b>0</b>	<b>0</b>	<b>2925000</b>	
GH 11		Interest on General Provident Funds of employees of Krishi Upaj Mandi Samitis-Committed								
C	P	45673000	0	0	45673000	45507107	165893		45507107	.36
<b>Total</b>	11	<b>45673000</b>	<b>0</b>	<b>0</b>	<b>45673000</b>	<b>45507107</b>	<b>0</b>	<b>165893</b>	<b>45507107</b>	
GH 12		Interest on General Provident Funds of employees of Rajasthan Housing Board-Committed								
C	P	71031000	0	0	71031000	71031000			71031000	.00
<b>Total</b>	12	<b>71031000</b>	<b>0</b>	<b>0</b>	<b>71031000</b>	<b>71031000</b>	<b>0</b>	<b>0</b>	<b>71031000</b>	
GH 13		Interest on General Provident Funds of Municipalities/ Municipal Councils-Committed								
C	P	74121000	0	0	74121000	74121000			74121000	.00
<b>Total</b>	13	<b>74121000</b>	<b>0</b>	<b>0</b>	<b>74121000</b>	<b>74121000</b>	<b>0</b>	<b>0</b>	<b>74121000</b>	
GH 14		Interest on General Provident Funds of Employees of Rajasthan State Sports Council-Committed								
C	P	8425000	0	0	8425000	8425000			8425000	.00
<b>Total</b>	14	<b>8425000</b>	<b>0</b>	<b>0</b>	<b>8425000</b>	<b>8425000</b>	<b>0</b>	<b>0</b>	<b>8425000</b>	
GH 15		Interest on General Provident Funds of Employees of Rajasthan Rajya Khadi Gramodhyog Board-Committed								
C	P	9991000	0	0	9991000	9991000			9991000	.00
<b>Total</b>	15	<b>9991000</b>	<b>0</b>	<b>0</b>	<b>9991000</b>	<b>9991000</b>	<b>0</b>	<b>0</b>	<b>9991000</b>	
GH 16		Interest on General Provident Funds of Employees of Rajasthan State Agriculture Marketing Board-Committed								

Month & Year of Account		1 2019								
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		O	S	R	T					
MH	2049	Interest Payments								
SM	03	Interest on Small Savings, Provident Funds etc.								
MI	104	Interest on State Provident Funds								
SH	01	Interest on General Provident Funds								
GH	16	Interest on General Provident Funds of Employees of Rajasthan State Agriculture Marketing Board-Committed								
C	P	28311000	0	0	28311000	28311000		28311000		.00
<b>Total</b>	16	<b>28311000</b>	<b>0</b>	<b>0</b>	<b>28311000</b>	<b>28311000</b>	<b>0</b>	<b>0</b>	<b>28311000</b>	
GH	17	Interest on General Provident Funds of Employees of Universities-Committed								
C	P	769000	0	0	769000	769000		769000		.00
<b>Total</b>	17	<b>769000</b>	<b>0</b>	<b>0</b>	<b>769000</b>	<b>769000</b>	<b>0</b>	<b>0</b>	<b>769000</b>	
GH	18	Interest on General Provident Funds of Employees of Urban Development Trust/ Urban Improvement Trusts-Committed								
C	P	3700000	0	0	3700000	3700000		3700000		.00
<b>Total</b>	18	<b>3700000</b>	<b>0</b>	<b>0</b>	<b>3700000</b>	<b>3700000</b>	<b>0</b>	<b>0</b>	<b>3700000</b>	
GH	19	Interest on General Provident Funds of Employees of Aided Educational Institutes/ Institutions/ Schools-Committed								
C	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	19	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	20	Interest on General Provident Funds for employees of Zila Parishads-Committed								
C	P	50000	0	0	50000	50000		50000		.00
<b>Total</b>	20	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	
GH	21	Interest on deposit funds of retired employees-Committed								
C	P	851933000	0	0	851933000	851933000		851933000		.00
<b>Total</b>	21	<b>851933000</b>	<b>0</b>	<b>0</b>	<b>851933000</b>	<b>851933000</b>	<b>0</b>	<b>0</b>	<b>851933000</b>	
<b>Total</b>	01	<b>21249155000</b>	<b>0</b>	<b>0</b>	<b>21249155000</b>	<b>21248989107</b>	<b>0</b>	<b>165893</b>	<b>21248989107</b>	
SH	02	Interest on Contributory Provident Funds								
GH	01	Interest on Contributory Provident Funds of class IV employees of Panchayat Samitis/ Zila Parishads-Committed								
C	P	546000	0	0	546000	546000		546000		.00
<b>Total</b>	01	<b>546000</b>	<b>0</b>	<b>0</b>	<b>546000</b>	<b>546000</b>	<b>0</b>	<b>0</b>	<b>546000</b>	
GH	02	Interest on Contributory Funds of employees working in Municipalities / Municipal Councils-Committed								
C	P	266876000	0	0	266876000	266876000		266876000		.00
<b>Total</b>	02	<b>266876000</b>	<b>0</b>	<b>0</b>	<b>266876000</b>	<b>266876000</b>	<b>0</b>	<b>0</b>	<b>266876000</b>	
GH	03	Interest on Contributory Funds of employees working in Urban Improvement Trusts-Committed								
C	P	28573000	0	0	28573000	28573000		28573000		.00
<b>Total</b>	03	<b>28573000</b>	<b>0</b>	<b>0</b>	<b>28573000</b>	<b>28573000</b>	<b>0</b>	<b>0</b>	<b>28573000</b>	
GH	04	Interest on Contributory Funds of employees working in Aided Educational Institutions-Committed								
C	P	386846000	0	0	386846000	386846000		386846000		.00

Month & Year of Account		1 2019								
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		O	S	R	T					
MH	2049	Interest Payments								
SM	03	Interest on Small Savings, Provident Funds etc.								
MI	104	Interest on State Provident Funds								
SH	02	Interest on Contributory Provident Funds								
GH	04	Interest on Contributory Funds of employees working in Aided Educational Institutions- Committed								
<b>Total</b>	<b>04</b>	<b>386846000</b>	<b>0</b>	<b>0</b>	<b>386846000</b>	<b>386846000</b>	<b>0</b>	<b>0</b>	<b>386846000</b>	
GH	05	Interest on Contributory Provident Funds of employees working in District Rural Development Agencies-Committed								
C	P	1333000	0	0	1333000	1333000			1333000	.00
<b>Total</b>	<b>05</b>	<b>1333000</b>	<b>0</b>	<b>0</b>	<b>1333000</b>	<b>1333000</b>	<b>0</b>	<b>0</b>	<b>1333000</b>	
GH	07	Interest on Contributory Provident Funds of employees of Fishermen Development Agencies- Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	09	Interest on Contributory Provident Fund of employees of Non-Aided Educational Institutions- Committed								
C	P	229575000	0	0	229575000	229575000			229575000	.00
<b>Total</b>	<b>09</b>	<b>229575000</b>	<b>0</b>	<b>0</b>	<b>229575000</b>	<b>229575000</b>	<b>0</b>	<b>0</b>	<b>229575000</b>	
GH	10	Interest on Contributory Provident Funds for employees of Zila Parishads-Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>10</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	11	Interest on Contributory Provident Fund for employees of Devsthan Department-Committed								
C	P	1419000	0	0	1419000	1419000			1419000	.00
<b>Total</b>	<b>11</b>	<b>1419000</b>	<b>0</b>	<b>0</b>	<b>1419000</b>	<b>1419000</b>	<b>0</b>	<b>0</b>	<b>1419000</b>	
<b>Total</b>	<b>02</b>	<b>915170000</b>	<b>0</b>	<b>0</b>	<b>915170000</b>	<b>915170000</b>	<b>0</b>	<b>0</b>	<b>915170000</b>	
SH	03	Interest on All India Service Provident Fund								
C	P	41597000	0	0	41597000	41597000			41597000	.00
<b>Total</b>	<b>03</b>	<b>41597000</b>	<b>0</b>	<b>0</b>	<b>41597000</b>	<b>41597000</b>	<b>0</b>	<b>0</b>	<b>41597000</b>	
SH	04	Interest on Contributory Provident Fund of employees								
GH	01	Water Works Department-Committed								
C	P	133762000	0	0	133762000	133762000			133762000	.00
<b>Total</b>	<b>01</b>	<b>133762000</b>	<b>0</b>	<b>0</b>	<b>133762000</b>	<b>133762000</b>	<b>0</b>	<b>0</b>	<b>133762000</b>	
GH	02	Public Works Department including Garden-Committed								
C	P	668263000	0	0	668263000	668263000			668263000	.00
<b>Total</b>	<b>02</b>	<b>668263000</b>	<b>0</b>	<b>0</b>	<b>668263000</b>	<b>668263000</b>	<b>0</b>	<b>0</b>	<b>668263000</b>	
GH	03	Work charged employees of Mines and Geology Department-Committed								
C	P	1490000	0	0	1490000	1490000			1490000	.00
<b>Total</b>	<b>03</b>	<b>1490000</b>	<b>0</b>	<b>0</b>	<b>1490000</b>	<b>1490000</b>	<b>0</b>	<b>0</b>	<b>1490000</b>	
GH	04	Forest Department-Committed								
C	P	43118000	0	0	43118000	43118000			43118000	.00
<b>Total</b>	<b>04</b>	<b>43118000</b>	<b>0</b>	<b>0</b>	<b>43118000</b>	<b>43118000</b>	<b>0</b>	<b>0</b>	<b>43118000</b>	

Month & Year of Account		1 2019								
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		O	S	R	T					
MH	2049	Interest Payments								
SM	03	Interest on Small Savings, Provident Funds etc.								
MI	104	Interest on State Provident Funds								
SH	04	Interest on Contributory Provident Fund of employees								
<b>Total</b>	<b>04</b>	<b>846633000</b>	<b>0</b>	<b>0</b>	<b>846633000</b>	<b>846633000</b>	<b>0</b>	<b>0</b>	<b>846633000</b>	
SH	06	Interest on General Provident Funds of workers								
GH	01	General Provident Funds of workers of Water Works Department-Committed								
C	P	86692000	0	0	86692000	86692000			86692000	.00
<b>Total</b>	<b>01</b>	<b>86692000</b>	<b>0</b>	<b>0</b>	<b>86692000</b>	<b>86692000</b>	<b>0</b>	<b>0</b>	<b>86692000</b>	
GH	02	General Provident Funds of workers of water resource Department including Public Works Department Garden-Committed								
C	P	298207000	0	0	298207000	298207000			298207000	.00
<b>Total</b>	<b>02</b>	<b>298207000</b>	<b>0</b>	<b>0</b>	<b>298207000</b>	<b>298207000</b>	<b>0</b>	<b>0</b>	<b>298207000</b>	
GH	03	General Provident Funds of work charge employees of Mines and Geology Department- Committed								
C	P	250000	0	0	250000	250000			250000	.00
<b>Total</b>	<b>03</b>	<b>250000</b>	<b>0</b>	<b>0</b>	<b>250000</b>	<b>250000</b>	<b>0</b>	<b>0</b>	<b>250000</b>	
GH	04	Forest Department-Committed								
C	P	2602000	0	0	2602000	2602000			2602000	.00
<b>Total</b>	<b>04</b>	<b>2602000</b>	<b>0</b>	<b>0</b>	<b>2602000</b>	<b>2602000</b>	<b>0</b>	<b>0</b>	<b>2602000</b>	
<b>Total</b>	<b>06</b>	<b>387751000</b>	<b>0</b>	<b>0</b>	<b>387751000</b>	<b>387751000</b>	<b>0</b>	<b>0</b>	<b>387751000</b>	
<b>Total</b>	<b>104</b>	<b>23440306000</b>	<b>0</b>	<b>0</b>	<b>23440306000</b>	<b>23440140107</b>	<b>0</b>	<b>165893</b>	<b>23440140107</b>	
MI	108	Interest on Insurance and Pension Fund								
SH	01	Interest on State Government's Life Insurance Fund-Committed								
C	P	12149300000	0	0	12149300000	12149300000			12149300000	.00
<b>Total</b>	<b>01</b>	<b>12149300000</b>	<b>0</b>	<b>0</b>	<b>12149300000</b>	<b>12149300000</b>	<b>0</b>	<b>0</b>	<b>12149300000</b>	
SH	02	Hazard Fund Advance-Committed								
C	P	33598000	0	0	33598000	33598000			33598000	.00
<b>Total</b>	<b>02</b>	<b>33598000</b>	<b>0</b>	<b>0</b>	<b>33598000</b>	<b>33598000</b>	<b>0</b>	<b>0</b>	<b>33598000</b>	
SH	03	Interest on gratuity funds of Municipalities/ Municipal Councils-Committed								
C	P	27594000	0	0	27594000	27594000			27594000	.00
<b>Total</b>	<b>03</b>	<b>27594000</b>	<b>0</b>	<b>0</b>	<b>27594000</b>	<b>27594000</b>	<b>0</b>	<b>0</b>	<b>27594000</b>	
SH	05	Interest on gratuity funds of Urban Development Trusts/ Urban Improvement Trust-Committed								
C	P	7078000	0	0	7078000	7078000			7078000	.00
<b>Total</b>	<b>05</b>	<b>7078000</b>	<b>0</b>	<b>0</b>	<b>7078000</b>	<b>7078000</b>	<b>0</b>	<b>0</b>	<b>7078000</b>	
SH	06	Interest on pension funds of employees of Municipalities/ Municipal Councils-Committed								
C	P	1100000	0	0	1100000	1100000			1100000	.00
<b>Total</b>	<b>06</b>	<b>1100000</b>	<b>0</b>	<b>0</b>	<b>1100000</b>	<b>1100000</b>	<b>0</b>	<b>0</b>	<b>1100000</b>	
SH	07	Interest on pension funds of employees of Rajasthan Khadi Gramodyog Board-Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>07</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		1 2019								
Grant Number:		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	03	Interest on Small Savings, Provident Funds etc.								
MI	108	Interest on Insurance and Pension Fund								
SH	08	Rajasthan State Road Development and Construction Corporation-Committed								
C	P	66677000	0	0	66677000	66677000		66677000		.00
<b>Total</b>	<b>08</b>	<b>66677000</b>	<b>0</b>	<b>0</b>	<b>66677000</b>	<b>66677000</b>	<b>0</b>	<b>0</b>	<b>66677000</b>	
SH	09	Interest on pension funds of employees of Jaipur Development Authority-Committed								
C	P	85402000	0	0	85402000	85402000		85402000		.00
<b>Total</b>	<b>09</b>	<b>85402000</b>	<b>0</b>	<b>0</b>	<b>85402000</b>	<b>85402000</b>	<b>0</b>	<b>0</b>	<b>85402000</b>	
SH	11	Interest on pension funds of employees of Rajasthan State Warehousing Corporation-Committed								
C	P	1020000	0	0	1020000	1020000		1020000		.00
<b>Total</b>	<b>11</b>	<b>1020000</b>	<b>0</b>	<b>0</b>	<b>1020000</b>	<b>1020000</b>	<b>0</b>	<b>0</b>	<b>1020000</b>	
SH	12	Interest on pension funds of employees of Rajasthan State Road Transport Corporation-Committed								
C	P	128000	0	0	128000	128000		128000		.00
<b>Total</b>	<b>12</b>	<b>128000</b>	<b>0</b>	<b>0</b>	<b>128000</b>	<b>128000</b>	<b>0</b>	<b>0</b>	<b>128000</b>	
SH	13	Interest on pension funds of employees of Board of Secondary Education Rajasthan, Ajmer-Committed								
C	P	62000000	0	0	62000000	62000000		62000000		.00
<b>Total</b>	<b>13</b>	<b>62000000</b>	<b>0</b>	<b>0</b>	<b>62000000</b>	<b>62000000</b>	<b>0</b>	<b>0</b>	<b>62000000</b>	
SH	14	Interest on pension funds of employees of Rajasthan State Industrial Development and Investment Corporation-Committed								
C	P	10000	0	0	10000	10000		10000		.00
<b>Total</b>	<b>14</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>	
SH	15	Interest on funds relating to General Insurance Scheme-Committed								
C	P	343207000	0	0	343207000	343207000		343207000		.00
<b>Total</b>	<b>15</b>	<b>343207000</b>	<b>0</b>	<b>0</b>	<b>343207000</b>	<b>343207000</b>	<b>0</b>	<b>0</b>	<b>343207000</b>	
SH	16	Interest on pension funds of employees of District Rural Development Agencies-Committed								
C	P	1630000	0	0	1630000	1630000		1630000		.00
<b>Total</b>	<b>16</b>	<b>1630000</b>	<b>0</b>	<b>0</b>	<b>1630000</b>	<b>1630000</b>	<b>0</b>	<b>0</b>	<b>1630000</b>	
SH	17	Interest on pension funds of employees of Krishi Upaj Mandi Samiti-Committed								
C	P	27241000	0	0	27241000	27241000		27241000		.00
<b>Total</b>	<b>17</b>	<b>27241000</b>	<b>0</b>	<b>0</b>	<b>27241000</b>	<b>27241000</b>	<b>0</b>	<b>0</b>	<b>27241000</b>	
SH	18	Interest on pension funds of employees of Rajasthan Housing Board-Committed								
C	P	42347000	0	0	42347000	42347000		42347000		.00
<b>Total</b>	<b>18</b>	<b>42347000</b>	<b>0</b>	<b>0</b>	<b>42347000</b>	<b>42347000</b>	<b>0</b>	<b>0</b>	<b>42347000</b>	
SH	19	Interest on pension funds of Rajasthan Agriculture Marketing Board-Committed								
C	P	63872000	0	0	63872000	63872000		63872000		.00
<b>Total</b>	<b>19</b>	<b>63872000</b>	<b>0</b>	<b>0</b>	<b>63872000</b>	<b>63872000</b>	<b>0</b>	<b>0</b>	<b>63872000</b>	
SH	20	Interest on pension funds of Rajasthan State Sports Council-Committed								
C	P	10260000	0	0	10260000	10260000		10260000		.00

Month & Year of Account		1 2019								
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V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	03	Interest on Small Savings, Provident Funds etc.								
MI	108	Interest on Insurance and Pension Fund								
SH	20	Interest on pension funds of Rajasthan State Sports Council-Committed								
<b>Total</b>	<b>20</b>	<b>10260000</b>	<b>0</b>	<b>0</b>	<b>10260000</b>	<b>10260000</b>	<b>0</b>	<b>0</b>	<b>10260000</b>	
SH	21	Interest on pension funds of Urban Development Trusts / Urban Improvement Trust-Committed								
C	P	22721000	0	0	22721000	22721000			22721000	.00
<b>Total</b>	<b>21</b>	<b>22721000</b>	<b>0</b>	<b>0</b>	<b>22721000</b>	<b>22721000</b>	<b>0</b>	<b>0</b>	<b>22721000</b>	
SH	22	Interest on pension funds of Malviya Regional Engineering College-Committed								
C	P	9000	0	0	9000	9000			9000	.00
<b>Total</b>	<b>22</b>	<b>9000</b>	<b>0</b>	<b>0</b>	<b>9000</b>	<b>9000</b>	<b>0</b>	<b>0</b>	<b>9000</b>	
SH	23	Interest relating to State Government Employees Personal Accident Insurance Scheme- Committed								
C	P	135604000	0	0	135604000	135604000			135604000	.00
<b>Total</b>	<b>23</b>	<b>135604000</b>	<b>0</b>	<b>0</b>	<b>135604000</b>	<b>135604000</b>	<b>0</b>	<b>0</b>	<b>135604000</b>	
<b>Total</b>	<b>108</b>	<b>13080799000</b>	<b>0</b>	<b>0</b>	<b>13080799000</b>	<b>13080799000</b>	<b>0</b>	<b>0</b>	<b>13080799000</b>	
MI	117	Interest on Defined Contribution Pension Scheme								
SH	01	For Government Employees-Committed								
C	P	29658000	0	0	29658000	29658000			29658000	.00
<b>Total</b>	<b>01</b>	<b>29658000</b>	<b>0</b>	<b>0</b>	<b>29658000</b>	<b>29658000</b>	<b>0</b>	<b>0</b>	<b>29658000</b>	
SH	02	For Employees of Zila Parishads-Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	03	For Societies, Commissions, State Enterprises and Other Institutions-Committed								
C	P	320000	0	0	320000	320000			320000	.00
<b>Total</b>	<b>03</b>	<b>320000</b>	<b>0</b>	<b>0</b>	<b>320000</b>	<b>320000</b>	<b>0</b>	<b>0</b>	<b>320000</b>	
SH	04	For All India Services								
GH	01	Tier I-Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>01</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	02	Tier II-Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>02</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	<b>04</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
<b>Total</b>	<b>117</b>	<b>29981000</b>	<b>0</b>	<b>0</b>	<b>29981000</b>	<b>29981000</b>	<b>0</b>	<b>0</b>	<b>29981000</b>	
<b>Total</b>	<b>03</b>	<b>36551086000</b>	<b>0</b>	<b>0</b>	<b>36551086000</b>	<b>36550920107</b>	<b>0</b>	<b>165893</b>	<b>36550920107</b>	
SM	04	Interest on Loans and Advances from Central Government								
MI	101	Interest on Loans for State/Union Territory Plan Schemes								
C	P	2747434000	0	0	2747434000	587127059	210881471	2371188412	376245588	86.31
<b>Total</b>	<b>101</b>	<b>2747434000</b>	<b>0</b>	<b>0</b>	<b>2747434000</b>	<b>587127059</b>	<b>210881471</b>	<b>2371188412</b>	<b>376245588</b>	
MI	102	Interest on Loans for Central Plan Schemes								



Month & Year of Account		1 2019								
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		O	S	R	T					
MH	2049	Interest Payments								
SM	04	Interest on Loans and Advances from Central Government								
MI	102	Interest on Loans for Central Plan Schemes								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	102	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI	103	Interest on Loans for Centrally Sponsored Plan Schemes								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	103	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI	104	Interest on Loans for Non-plan Schemes								
C	P	34500000	0	0	34500000	31663102	3716271	6553169	27946831	18.99
<b>Total</b>	104	<b>34500000</b>	<b>0</b>	<b>0</b>	<b>34500000</b>	<b>31663102</b>	<b>3716271</b>	<b>6553169</b>	<b>27946831</b>	
MI	106	Interest on Ways and Means Advances								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	106	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI	107	Interest on Pre-1984-85 Loans								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	107	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI	108	Interest on 1984-89 State Plan Loans consolidated in terms of recommendations of IX Finance Commission								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	108	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI	109	Interest on State Plan Loans consolidated in terms of recommendations of XII Finance Commission								
C	P	1423294000	0	0	1423294000	426988403	142329371	1138634968	284659032	80.00
<b>Total</b>	109	<b>1423294000</b>	<b>0</b>	<b>0</b>	<b>1423294000</b>	<b>426988403</b>	<b>142329371</b>	<b>1138634968</b>	<b>284659032</b>	
<b>Total</b>	04	<b>4205233000</b>	<b>0</b>	<b>0</b>	<b>4205233000</b>	<b>1045783564</b>	<b>356927113</b>	<b>3516376549</b>	<b>688856451</b>	
SM	05	Interest on Reserve Funds								
MI	105	Interest on General and other Reserve Funds								
SH	01	Interest on deposits of State Disaster Response Fund-Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	01	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	105	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	05	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SM	60	Interest on Other Obligations								
MI	101	Interest on Deposits								
SH	01	Interest on Trust Funds-Committed								
C	P	68172000	0	0	68172000	68172000			68172000	.00
<b>Total</b>	01	<b>68172000</b>	<b>0</b>	<b>0</b>	<b>68172000</b>	<b>68172000</b>	<b>0</b>	<b>0</b>	<b>68172000</b>	
SH	03	Interest on deposits of Rajasthan State Road Transport Corporation-Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	03	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	

Month & Year of Account		1 2019								
Grant Number		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	60	Interest on Other Obligations								
MI	101	Interest on Deposits								
SH	04	Interest on deposits of State Industrial and Mineral Development Corporation Limited- Committed								
C	P	380000000	0	0	380000000	380000000		380000000		.00
<b>Total</b>	<b>04</b>	<b>380000000</b>	<b>0</b>	<b>0</b>	<b>380000000</b>	<b>380000000</b>	<b>0</b>	<b>0</b>	<b>380000000</b>	
SH	05	Interest on deposits of World Food Programme Scheme-Committed								
GH	02	Interest on Deposits of Project 2600								
C	P	66000	0	0	66000	66000		66000		.00
<b>Total</b>	<b>02</b>	<b>66000</b>	<b>0</b>	<b>0</b>	<b>66000</b>	<b>66000</b>	<b>0</b>	<b>0</b>	<b>66000</b>	
<b>Total</b>	<b>05</b>	<b>66000</b>	<b>0</b>	<b>0</b>	<b>66000</b>	<b>66000</b>	<b>0</b>	<b>0</b>	<b>66000</b>	
SH	06	Interest on deposits of Rajasthan Land Development Corporation-Committed								
C	P	7811000	0	0	7811000	7811000		7811000		.00
<b>Total</b>	<b>06</b>	<b>7811000</b>	<b>0</b>	<b>0</b>	<b>7811000</b>	<b>7811000</b>	<b>0</b>	<b>0</b>	<b>7811000</b>	
SH	08	Interest on deposits of State Agro Industries Corporation Limited-Committed								
C	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>08</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	10	Interest on deposits of Rajasthan State Warehousing Corporation-Committed								
C	P	7154000	0	0	7154000	7154000		7154000		.00
<b>Total</b>	<b>10</b>	<b>7154000</b>	<b>0</b>	<b>0</b>	<b>7154000</b>	<b>7154000</b>	<b>0</b>	<b>0</b>	<b>7154000</b>	
SH	11	Interest on deposits of Rajasthan Rajya Pathya Pustak Mandal-Committed								
C	P	9000	0	0	9000	9000		9000		.00
<b>Total</b>	<b>11</b>	<b>9000</b>	<b>0</b>	<b>0</b>	<b>9000</b>	<b>9000</b>	<b>0</b>	<b>0</b>	<b>9000</b>	
SH	12	Interest on deposits of Rajasthan State Seeds Corporation-Committed								
C	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>12</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	13	Interest on deposits of Rajasthan State Agriculture Marketing Board-Committed								
C	P	460000	0	0	460000	460000		460000		.00
<b>Total</b>	<b>13</b>	<b>460000</b>	<b>0</b>	<b>0</b>	<b>460000</b>	<b>460000</b>	<b>0</b>	<b>0</b>	<b>460000</b>	
SH	14	Interest on deposits of Panchayat Samitis-Committed								
C	P	5502000	0	0	5502000	5502000		5502000		.00
<b>Total</b>	<b>14</b>	<b>5502000</b>	<b>0</b>	<b>0</b>	<b>5502000</b>	<b>5502000</b>	<b>0</b>	<b>0</b>	<b>5502000</b>	
SH	15	Interest on deposits of Rajasthan State Road Development and Construction Corporation- Committed								
C	P	2000	0	0	2000	2000		2000		.00
<b>Total</b>	<b>15</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>2000</b>	
SH	16	Interest on deposits of Krishi Upaj Mandi Samitis-Committed								
C	P	525010000	0	0	525010000	524447290	562710	524447290		.11
<b>Total</b>	<b>16</b>	<b>525010000</b>	<b>0</b>	<b>0</b>	<b>525010000</b>	<b>524447290</b>	<b>0</b>	<b>562710</b>	<b>524447290</b>	
SH	17	Interest on deposits of Rajasthan State Housing Board-Committed								

Month & Year of Account		1 2019								
Grant Number:		CH2 INTEREST PAYMENTS								
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		O	S	R	T					
MH 2049		Interest Payments								
SM 60		Interest on Other Obligations								
MI 101		Interest on Deposits								
SH 17		Interest on deposits of Rajasthan State Housing Board-Committed								
C	P	1396000	0	0	1396000	1396000		1396000	.00	
<b>Total</b>	17	<b>1396000</b>	<b>0</b>	<b>0</b>	<b>1396000</b>	<b>1396000</b>	<b>0</b>	<b>1396000</b>		
SH 18		Interest on deposits of Rajasthan Pensioners Medical Relief Fund-Committed								
C	P	39145000	0	0	39145000	39145000		39145000	.00	
<b>Total</b>	18	<b>39145000</b>	<b>0</b>	<b>0</b>	<b>39145000</b>	<b>39145000</b>	<b>0</b>	<b>39145000</b>		
SH 19		Interest on deposits of Jaipur Development Authority-Committed								
C	P	16000	0	0	16000	16000		16000	.00	
<b>Total</b>	19	<b>16000</b>	<b>0</b>	<b>0</b>	<b>16000</b>	<b>16000</b>	<b>0</b>	<b>16000</b>		
SH 20		Interest on deposits of Journalists Welfare Fund-Committed								
C	P	6465000	0	0	6465000	6465000		6465000	.00	
<b>Total</b>	20	<b>6465000</b>	<b>0</b>	<b>0</b>	<b>6465000</b>	<b>6465000</b>	<b>0</b>	<b>6465000</b>		
SH 21		Interest on deposits of Rajasthan State Industrial Development and Investment Corporation-Committed								
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	21	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH 22		Interest on deposits of Rajasthan Water Resources Development Corporation Limited-Committed								
C	P	9000	0	0	9000	9000		9000	.00	
<b>Total</b>	22	<b>9000</b>	<b>0</b>	<b>0</b>	<b>9000</b>	<b>9000</b>	<b>0</b>	<b>9000</b>		
SH 23		Interest on deposits of Rajasthan Finance Corporation-Committed								
C	P	1000	0	0	1000	1000		1000	.00	
<b>Total</b>	23	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>		
SH 24		Interest on deposits of Rajasthan Scheduled Caste Development Co-operative Corporation Limited-Committed								
C	P	29000	0	0	29000	29000		29000	.00	
<b>Total</b>	24	<b>29000</b>	<b>0</b>	<b>0</b>	<b>29000</b>	<b>29000</b>	<b>0</b>	<b>29000</b>		
SH 25		Interest on deposits of Rajasthan Chief Minister's Child Welfare Fund-Committed								
C	P	65000	0	0	65000	65000		65000	.00	
<b>Total</b>	25	<b>65000</b>	<b>0</b>	<b>0</b>	<b>65000</b>	<b>65000</b>	<b>0</b>	<b>65000</b>		
SH 26		Interest on deposits of Universities-Committed								
C	P	14735000	0	0	14735000	13987874	747126	13987874	5.07	
<b>Total</b>	26	<b>14735000</b>	<b>0</b>	<b>0</b>	<b>14735000</b>	<b>13987874</b>	<b>0</b>	<b>13987874</b>		
SH 28		Interest on deposits of Urban Development Trust-Committed								
C	P	32839000	0	0	32839000	32839000		32839000	.00	
<b>Total</b>	28	<b>32839000</b>	<b>0</b>	<b>0</b>	<b>32839000</b>	<b>32839000</b>	<b>0</b>	<b>32839000</b>		
SH 29		Interest on deposits of Rajasthan Tourism Development Corporation-Committed								
C	P	169000	0	0	169000	169000		169000	.00	

Month & Year of Account		1 2019								
Grant Number		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	60	Interest on Other Obligations								
MI	101	Interest on Deposits								
SH	29	Interest on deposits of Rajasthan Tourism Development Corporation-Committed								
<b>Total</b>	29	<b>169000</b>	<b>0</b>	<b>0</b>	<b>169000</b>	<b>169000</b>	<b>0</b>	<b>0</b>	<b>169000</b>	
SH	30	Interest on deposits of District Rural Development Agencies-Committed								
C	P	1284000	0	0	1284000	1284000			1284000	.00
<b>Total</b>	30	<b>1284000</b>	<b>0</b>	<b>0</b>	<b>1284000</b>	<b>1284000</b>	<b>0</b>	<b>0</b>	<b>1284000</b>	
SH	31	Interest on deposits of Educational Institutions/ Institutes/ Schools-Committed								
C	P	7201000	0	0	7201000	7201000			7201000	.00
<b>Total</b>	31	<b>7201000</b>	<b>0</b>	<b>0</b>	<b>7201000</b>	<b>7201000</b>	<b>0</b>	<b>0</b>	<b>7201000</b>	
SH	32	Interest on deposits of Zila Parishads-Committed								
C	P	10974000	0	0	10974000	10974000			10974000	.00
<b>Total</b>	32	<b>10974000</b>	<b>0</b>	<b>0</b>	<b>10974000</b>	<b>10974000</b>	<b>0</b>	<b>0</b>	<b>10974000</b>	
SH	33	Interest on deposits of Municipalities/ Municipal Councils-Committed								
C	P	82131000	0	0	82131000	82131000			82131000	.00
<b>Total</b>	33	<b>82131000</b>	<b>0</b>	<b>0</b>	<b>82131000</b>	<b>82131000</b>	<b>0</b>	<b>0</b>	<b>82131000</b>	
SH	34	Interest on deposits of Calamity Relief Fund-Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	34	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	36	Interest on Rajasthan State Seeds Certification Fund-Committed								
C	P	96000	0	0	96000	96000			96000	.00
<b>Total</b>	36	<b>96000</b>	<b>0</b>	<b>0</b>	<b>96000</b>	<b>96000</b>	<b>0</b>	<b>0</b>	<b>96000</b>	
SH	37	Interest on Insurance Funds for Rajasthan State Wells-Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	37	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	38	Interest on deposits of Rajasthan Rajya Sahakari Krya-Vikrya Sangh-Committed								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	38	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	39	Interest on deposits of Fishermen Agencies-Committed								
C	P	2500000	0	0	2500000	2500000			2500000	.00
<b>Total</b>	39	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	
SH	40	Interest on deposits of Rajasthan State Pollution Control Board-Committed								
C	P	4700000	0	0	4700000	4700000			4700000	.00
<b>Total</b>	40	<b>4700000</b>	<b>0</b>	<b>0</b>	<b>4700000</b>	<b>4700000</b>	<b>0</b>	<b>0</b>	<b>4700000</b>	
SH	41	Interest on deposits of Rajasthan State Woman Development Agency-Committed								
C	P	8000	0	0	8000	8000			8000	.00
<b>Total</b>	41	<b>8000</b>	<b>0</b>	<b>0</b>	<b>8000</b>	<b>8000</b>	<b>0</b>	<b>0</b>	<b>8000</b>	
SH	42	Interest on deposits of Rajasthan Small Industries Corporation-Committed								
C	P	9000	0	0	9000	9000			9000	.00
<b>Total</b>	42	<b>9000</b>	<b>0</b>	<b>0</b>	<b>9000</b>	<b>9000</b>	<b>0</b>	<b>0</b>	<b>9000</b>	

Month & Year of Account		1 2019								
Grant Number:		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2049	Interest Payments									
SM 60	Interest on Other Obligations									
MI 101	Interest on Deposits									
SH 43	Interest on deposits of Sidhmukh Nohar Project Management Unit-Committed									
C	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	43	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 44	Interest on deposits of Sahakari Upbhokta Sangh-Committed									
C	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	44	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 46	Interest on deposits of Arawali-Committed									
C	P	47000	0	0	47000	47000		47000		.00
<b>Total</b>	46	<b>47000</b>	<b>0</b>	<b>0</b>	<b>47000</b>	<b>47000</b>	<b>0</b>	<b>0</b>	<b>47000</b>	
SH 47	Interest on deposits of District Breeding and Child Health -Committed									
C	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	47	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 48	Interest on deposits of Gau Sewa Aayog-Committed									
C	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	48	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 49	Interest on Hazard Fund of Krishi Upaj Mandi Samiti-Committed									
C	P	408000	0	0	408000	408000		408000		.00
<b>Total</b>	49	<b>408000</b>	<b>0</b>	<b>0</b>	<b>408000</b>	<b>408000</b>	<b>0</b>	<b>0</b>	<b>408000</b>	
SH 50	Interest on deposits of Rajasthan State Mines and Minerals Limited-Committed									
C	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	50	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 53	Interest on deposits of Other Institutions/ Institutes/ Agencies-Committed									
C	P	2202000	0	0	2202000	2202000		2202000		.00
<b>Total</b>	53	<b>2202000</b>	<b>0</b>	<b>0</b>	<b>2202000</b>	<b>2202000</b>	<b>0</b>	<b>0</b>	<b>2202000</b>	
SH 58	Interest on deposits of Land Acquisition Officer (RIICO)-Committed									
C	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	58	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 60	Interest on deposits of Institute of Crafts-Committed									
C	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	60	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH 61	Interest on deposits of District Child Re-establishment -Committed									
C	P	1121000	0	0	1121000	1121000		1121000		.00
<b>Total</b>	61	<b>1121000</b>	<b>0</b>	<b>0</b>	<b>1121000</b>	<b>1121000</b>	<b>0</b>	<b>0</b>	<b>1121000</b>	
SH 62	Interest on deposits of State Woman Commission-Committed									
C	P	47000	0	0	47000	47000		47000		.00
<b>Total</b>	62	<b>47000</b>	<b>0</b>	<b>0</b>	<b>47000</b>	<b>47000</b>	<b>0</b>	<b>0</b>	<b>47000</b>	
SH 63	Interest on deposits of Rajasthan Minority Finance and Development Co-operative Corporation Limited-Committed									

Month & Year of Account		1 2019								
Grant Number:		CH2 INTEREST PAYMENTS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2049	Interest Payments								
SM	60	Interest on Other Obligations								
MI	101	Interest on Deposits								
SH	63	Interest on deposits of Rajasthan Minority Finance and Development Co-operative Corporation Limited-Committed								
C	P	19000	0	0	19000	19000		19000		.00
<b>Total</b>	63	<b>19000</b>	<b>0</b>	<b>0</b>	<b>19000</b>	<b>19000</b>	<b>0</b>	<b>0</b>	<b>19000</b>	
SH	64	Interest on deposits of Rajasthan Other Backward Class Finance and Development Corporation Limited-Committed								
C	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	64	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	65	Interest on deposits of Indira Gandhi Panchayati Raj and Rural Development Institutions-Committed								
C	P	24000	0	0	24000	24000		24000		.00
<b>Total</b>	65	<b>24000</b>	<b>0</b>	<b>0</b>	<b>24000</b>	<b>24000</b>	<b>0</b>	<b>0</b>	<b>24000</b>	
SH	66	Interest on deposits of Rajasthan Library Development -Committed								
C	P	20334000	0	0	20334000	20334000		20334000		.00
<b>Total</b>	66	<b>20334000</b>	<b>0</b>	<b>0</b>	<b>20334000</b>	<b>20334000</b>	<b>0</b>	<b>0</b>	<b>20334000</b>	
SH	67	Interest on deposits of Rajasthan Foundation-Committed								
C	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	67	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	69	Interest on deposits of Sector Reforms Pilot Project-Committed								
C	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	69	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	71	Rajasthan Shiksha Karmi Board-Committed								
C	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	71	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	72	Vishwa karma Contributory Pension Scheme-Committed								
C	P	3764000	0	0	3764000	3764000		3764000		.00
<b>Total</b>	72	<b>3764000</b>	<b>0</b>	<b>0</b>	<b>3764000</b>	<b>3764000</b>	<b>0</b>	<b>0</b>	<b>3764000</b>	
<b>Total</b>	101	<b>1225942000</b>	<b>0</b>	<b>0</b>	<b>1225942000</b>	<b>1224632164</b>	<b>0</b>	<b>1309836</b>	<b>1224632164</b>	
MI	701	Miscellaneous								
C	P	24991000	0	0	24991000	24991000		24991000		.00
<b>Total</b>	701	<b>24991000</b>	<b>0</b>	<b>0</b>	<b>24991000</b>	<b>24991000</b>	<b>0</b>	<b>0</b>	<b>24991000</b>	
<b>Total</b>	60	<b>1250933000</b>	<b>0</b>	<b>0</b>	<b>1250933000</b>	<b>1249623164</b>	<b>0</b>	<b>1309836</b>	<b>1249623164</b>	
<b>Total</b>	2049	<b>214126206000</b>	<b>20000</b>	<b>0</b>	<b>214126226000</b>	<b>88129406430</b>	<b>8516350573</b>	<b>134513170143</b>	<b>79613055857</b>	
<b>Total</b>	CH2	<b>214126206000</b>	<b>20000</b>	<b>0</b>	<b>214126226000</b>	<b>88129406430</b>	<b>8516350573</b>	<b>134513170143</b>	<b>79613055857</b>	
Month & Year of Account		1 2019								
Grant Number:		CH3 PUBLIC SERVICE COMMISSION								

Month & Year of Account		1 2019								
Grant Number:		CH3 PUBLIC SERVICE COMMISSION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2051	Public Service Commission								
MI	102	State Public Service Commission								
SH	01	Rajasthan Public Service Commission-Committed								
C	P	420772000	0	0	420772000	73097699	73139810	420814111	-42111	100.01
<b>Total</b>	01	<b>420772000</b>	<b>0</b>	<b>0</b>	<b>420772000</b>	<b>73097699</b>	<b>73139810</b>	<b>420814111</b>	<b>-42111</b>	
<b>Total</b>	102	<b>420772000</b>	<b>0</b>	<b>0</b>	<b>420772000</b>	<b>73097699</b>	<b>73139810</b>	<b>420814111</b>	<b>-42111</b>	
<b>Total</b>	2051	<b>420772000</b>	<b>0</b>	<b>0</b>	<b>420772000</b>	<b>73097699</b>	<b>73139810</b>	<b>420814111</b>	<b>-42111</b>	
<b>Total</b>	CH3	<b>420772000</b>	<b>0</b>	<b>0</b>	<b>420772000</b>	<b>73097699</b>	<b>73139810</b>	<b>420814111</b>	<b>-42111</b>	
Month & Year of Account		1 2019								
Grant Number:		CH4 PUBLIC DEBT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	6003	Internal Debt of the State Government								
MI	101	Market Loans								
SH	01	Interest Bearing Market Loan								
GH	61	8.88 % Rajasthan Government Stock, 2018								
C	P	5000000000	0	0	5000000000	0	5000000000	0	100.00	
<b>Total</b>	61	<b>5000000000</b>	<b>0</b>	<b>0</b>	<b>5000000000</b>	<b>0</b>	<b>5000000000</b>	<b>0</b>		
GH	62	8.26 % Rajasthan Government Stock, 2018								
V	C					-5000000000	-5000000000	0	0	.00
C	P	5000000000	0	0	5000000000	5000000000	5000000000	5000000000	0	100.00
<b>Total</b>	62	<b>5000000000</b>	<b>0</b>	<b>0</b>	<b>5000000000</b>	<b>0</b>	<b>0</b>	<b>5000000000</b>	<b>0</b>	
GH	63	7.80% Rajasthan Government Stock,2018								
V	C					-10000000000	-10000000000	0	0	.00
C	P	10000000000	0	0	10000000000	10000000000	10000000000	10000000000	0	100.00
<b>Total</b>	63	<b>10000000000</b>	<b>0</b>	<b>0</b>	<b>10000000000</b>	<b>0</b>	<b>0</b>	<b>10000000000</b>	<b>0</b>	
GH	64	6.41% Rajasthan Government Stock, 2018								
C	P	11620000000	0	0	11620000000	11620000000	11620000000	11620000000	0	100.00
						-11620000000	-11620000000	0	0	.00
<b>Total</b>	64	<b>11620000000</b>	<b>0</b>	<b>0</b>	<b>11620000000</b>	<b>0</b>	<b>0</b>	<b>11620000000</b>	<b>0</b>	
GH	65	7.29 % Rajasthan Government Stock, 2019								
C	P	10000000000	0	0	10000000000	10000000000			10000000000	.00
<b>Total</b>	65	<b>10000000000</b>	<b>0</b>	<b>0</b>	<b>10000000000</b>	<b>10000000000</b>	<b>0</b>	<b>0</b>	<b>10000000000</b>	
GH	66	7.77% Rajasthan Government Stock, 2019								
C	P	12500000000	0	0	12500000000	12500000000			12500000000	.00
<b>Total</b>	66	<b>12500000000</b>	<b>0</b>	<b>0</b>	<b>12500000000</b>	<b>12500000000</b>	<b>0</b>	<b>0</b>	<b>12500000000</b>	
GH	67	8.46% Rajasthan Government Stock, 2019								

Month & Year of Account		1 2019								
Grant Number:		CH4 PUBLIC DEBT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	6003	Internal Debt of the State Government								
MI	101	Market Loans								
SH	01	Interest Bearing Market Loan								
GH	67	8.46% Rajasthan Government Stock, 2019								
C	P	5926100000	0	0	5926100000	5926100000		5926100000		.00
<b>Total</b>	<b>67</b>	<b>5926100000</b>	<b>0</b>	<b>0</b>	<b>5926100000</b>	<b>5926100000</b>	<b>0</b>	<b>0</b>	<b>5926100000</b>	
GH	68	8.28% Rajasthan Government Stock, 2019								
C	P	3511900000	0	0	3511900000	3511900000		3511900000		.00
<b>Total</b>	<b>68</b>	<b>3511900000</b>	<b>0</b>	<b>0</b>	<b>3511900000</b>	<b>3511900000</b>	<b>0</b>	<b>0</b>	<b>3511900000</b>	
<b>Total</b>	<b>01</b>	<b>63558000000</b>	<b>0</b>	<b>0</b>	<b>63558000000</b>	<b>31938000000</b>	<b>0</b>	<b>31620000000</b>	<b>31938000000</b>	
SH	02	Non-Interest Bearing Market Loan								
GH	22	9.75% Rajasthan State Development Loan, 1998								
C	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>22</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	23	9% Rajasthan State Development Loan, 1999								
C	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>23</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	24	8.75% Rajasthan State Development Loan, 2000								
C	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>24</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	25	11% Rajasthan State Development Loan, 2001								
C	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>25</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	26	11% Rajasthan State Development Loan, 2002								
C	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>26</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	27	13.50% Rajasthan State Development Loan, 2003								
C	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>27</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	28	12.50% Rajasthan State Development Loan, 2004								
C	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>28</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	29	14.00% Rajasthan State Development Loan, 2005								
C	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>29</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	30	13.85% Rajasthan State Development Loan, 2006								
C	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>30</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
GH	32	13.00% Rajasthan State Development Loan, 2007								
C	P	1000	0	0	1000	1000		1000		.00
<b>Total</b>	<b>32</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	



Month & Year of Account		1 2019								
Grant Number:		CH4 PUBLIC DEBT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	6003	Internal Debt of the State Government								
MI	101	Market Loans								
SH	02	Non-Interest Bearing Market Loan								
GH	37	11.50% Rajasthan State Development Loan, 2009								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	37	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
<b>Total</b>	02	<b>11000</b>	<b>0</b>	<b>0</b>	<b>11000</b>	<b>11000</b>	<b>0</b>	<b>0</b>	<b>11000</b>	
<b>Total</b>	101	<b>63558011000</b>	<b>0</b>	<b>0</b>	<b>63558011000</b>	<b>31938011000</b>	<b>0</b>	<b>31620000000</b>	<b>31938011000</b>	
MI	103	Loans from Life Insurance Corporation of India								
C	P	37522000	0	0	37522000	0		37522000	0	100.00
<b>Total</b>	103	<b>37522000</b>	<b>0</b>	<b>0</b>	<b>37522000</b>	<b>0</b>	<b>0</b>	<b>37522000</b>	<b>0</b>	
MI	104	Loans from General Insurance Corporation of India								
C	P	42452000	0	0	42452000	42452000			42452000	.00
<b>Total</b>	104	<b>42452000</b>	<b>0</b>	<b>0</b>	<b>42452000</b>	<b>42452000</b>	<b>0</b>	<b>0</b>	<b>42452000</b>	
MI	105	Loans from the National Bank for Agricultural and Rural Development								
SH	01	Loan under National Rural Credit (Long Term Enforcement) Fund								
C	P	3101000	0	0	3101000	800		3100200	800	99.97
<b>Total</b>	01	<b>3101000</b>	<b>0</b>	<b>0</b>	<b>3101000</b>	<b>800</b>	<b>0</b>	<b>3100200</b>	<b>800</b>	
SH	02	Loan under Rural Infrastructure Development Fund								
C	P	15389664000	0	0	15389664000	9294254200	924761400	7020171200	8369492800	45.62
<b>Total</b>	02	<b>15389664000</b>	<b>0</b>	<b>0</b>	<b>15389664000</b>	<b>9294254200</b>	<b>924761400</b>	<b>7020171200</b>	<b>8369492800</b>	
<b>Total</b>	105	<b>15392765000</b>	<b>0</b>	<b>0</b>	<b>15392765000</b>	<b>9294255000</b>	<b>924761400</b>	<b>7023271400</b>	<b>8369493600</b>	
MI	106	Compensation and other Bonds								
SH	04	Forfeited Bonds under Uday Scheme and issue of Bond non S.L.R.								
GH	12	8.39% Special Bonds (Acquired from Discoms),2019								
C	P	31616500000	0	0	31616500000	31616500000			31616500000	.00
<b>Total</b>	12	<b>31616500000</b>	<b>0</b>	<b>0</b>	<b>31616500000</b>	<b>31616500000</b>	<b>0</b>	<b>0</b>	<b>31616500000</b>	
GH	21	8.21% Special Bonds (Acquired from Discoms),2019								
C	P	9882950000	0	0	9882950000	9882950000			9882950000	.00
<b>Total</b>	21	<b>9882950000</b>	<b>0</b>	<b>0</b>	<b>9882950000</b>	<b>9882950000</b>	<b>0</b>	<b>0</b>	<b>9882950000</b>	
GH	29	7.75% Special Bonds(Acquired from Discoms),2018								
C	P	23119300000	0	0	23119300000	0		23119300000	0	100.00
<b>Total</b>	29	<b>23119300000</b>	<b>0</b>	<b>0</b>	<b>23119300000</b>	<b>0</b>	<b>0</b>	<b>23119300000</b>	<b>0</b>	
GH	38	6.80% Special Bonds(Acquired from Discoms),2019								
C	P	11111000000	0	0	11111000000	11111000000			11111000000	.00
<b>Total</b>	38	<b>11111000000</b>	<b>0</b>	<b>0</b>	<b>11111000000</b>	<b>11111000000</b>	<b>0</b>	<b>0</b>	<b>11111000000</b>	
GH	39	6.90% Special Bonds(Acquired from Discoms),2019								
C	P	6276400000	0	0	6276400000	6276400000			6276400000	.00
<b>Total</b>	39	<b>6276400000</b>	<b>0</b>	<b>0</b>	<b>6276400000</b>	<b>6276400000</b>	<b>0</b>	<b>0</b>	<b>6276400000</b>	
<b>Total</b>	04	<b>66357490000</b>	<b>0</b>	<b>0</b>	<b>66357490000</b>	<b>43238190000</b>	<b>0</b>	<b>23119300000</b>	<b>43238190000</b>	
<b>Total</b>	106	<b>66357490000</b>	<b>0</b>	<b>0</b>	<b>66357490000</b>	<b>43238190000</b>	<b>0</b>	<b>23119300000</b>	<b>43238190000</b>	

Month & Year of Account		1 2019								
Grant Number:		CH4 PUBLIC DEBT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	6003	Internal Debt of the State Government								
MI	108	Loans from National Co-operative Development Corporation								
C	P	372211000	0	0	372211000	372211000			372211000	.00
<b>Total</b>	<b>108</b>	<b>372211000</b>	<b>0</b>	<b>0</b>	<b>372211000</b>	<b>372211000</b>	<b>0</b>	<b>0</b>	<b>372211000</b>	
MI	109	Loans from other Institutions								
SH	06	Loan from Housing Development Finance Corporation Ltd. for house building for employees								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>06</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
SH	08	National Capital Region Planning Board								
C	P	9775000	0	0	9775000	0	9775000		0	100.00
<b>Total</b>	<b>08</b>	<b>9775000</b>	<b>0</b>	<b>0</b>	<b>9775000</b>	<b>0</b>	<b>9775000</b>	<b>0</b>	<b>0</b>	
<b>Total</b>	<b>109</b>	<b>9776000</b>	<b>0</b>	<b>0</b>	<b>9776000</b>	<b>1000</b>	<b>0</b>	<b>9775000</b>	<b>1000</b>	
MI	110	Ways and Means Advances from the Reserve Bank of India								
C	P	1000	0	0	1000	1000			1000	.00
<b>Total</b>	<b>110</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>1000</b>	
MI	111	Special Securities issued to National Small Savings Fund of the Central Government								
SH	01	Special Securities issued to National Small Savings Fund of the Central Government								
C	P	15599600000	0	0	15599600000	6228665000	875585000	10246520000	5353080000	65.68
<b>Total</b>	<b>01</b>	<b>15599600000</b>	<b>0</b>	<b>0</b>	<b>15599600000</b>	<b>6228665000</b>	<b>875585000</b>	<b>10246520000</b>	<b>5353080000</b>	
<b>Total</b>	<b>111</b>	<b>15599600000</b>	<b>0</b>	<b>0</b>	<b>15599600000</b>	<b>6228665000</b>	<b>875585000</b>	<b>10246520000</b>	<b>5353080000</b>	
<b>Total</b>	<b>6003</b>	<b>161369828000</b>	<b>0</b>	<b>0</b>	<b>161369828000</b>	<b>91113786000</b>	<b>1800346400</b>	<b>72056388400</b>	<b>89313439600</b>	
MH	6004	Loans and Advances from the Central Government								
SM	01	Non-Plan Loans								
MI	800	Other Loans								
SH	01	Police- Modernisation of Police Force								
C	P	29619000	0	0	29619000	29019995	2444000	3043005	26575995	10.27
<b>Total</b>	<b>01</b>	<b>29619000</b>	<b>0</b>	<b>0</b>	<b>29619000</b>	<b>29019995</b>	<b>2444000</b>	<b>3043005</b>	<b>26575995</b>	
SH	02	Sewerage and Water Supply- Tap Water Supply Schemes								
C	P	20805000	0	0	20805000	11152500	4826250	14478750	6326250	69.59
<b>Total</b>	<b>02</b>	<b>20805000</b>	<b>0</b>	<b>0</b>	<b>20805000</b>	<b>11152500</b>	<b>4826250</b>	<b>14478750</b>	<b>6326250</b>	
<b>Total</b>	<b>800</b>	<b>50424000</b>	<b>0</b>	<b>0</b>	<b>50424000</b>	<b>40172495</b>	<b>7270250</b>	<b>17521755</b>	<b>32902245</b>	
<b>Total</b>	<b>01</b>	<b>50424000</b>	<b>0</b>	<b>0</b>	<b>50424000</b>	<b>40172495</b>	<b>7270250</b>	<b>17521755</b>	<b>32902245</b>	
SM	02	Loans for State/ Union Territory Plan Schemes								
MI	101	Block Loans								
SH	01	Loan for Plan Schemes upto Year 2006-2007								
C	P	1250918000	0	0	1250918000	376002455	124987935	999903480	251014520	79.93
<b>Total</b>	<b>01</b>	<b>1250918000</b>	<b>0</b>	<b>0</b>	<b>1250918000</b>	<b>376002455</b>	<b>124987935</b>	<b>999903480</b>	<b>251014520</b>	
SH	02	Loan for External Aided Projects								
GH	01	District Poverty Eradication Programme- World Bank								
C	P	52645000	0	0	52645000	15793598	5264486	42115888	10529112	80.00
<b>Total</b>	<b>01</b>	<b>52645000</b>	<b>0</b>	<b>0</b>	<b>52645000</b>	<b>15793598</b>	<b>5264486</b>	<b>42115888</b>	<b>10529112</b>	

Month & Year of Account		1 2019								
Grant Number		CH4 PUBLIC DEBT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 6004		Loans and Advances from the Central Government								
SM 02		Loans for State/ Union Territory Plan Schemes								
MI 101		Block Loans								
SH 02		Loan for External Aided Projects								
GH 02		Rajasthan Energy Restructuring Scheme -World Bank								
C	P	784000	0	0	784000	235200	78400	627200	156800	80.00
<b>Total</b>	<b>02</b>	<b>784000</b>	<b>0</b>	<b>0</b>	<b>784000</b>	<b>235200</b>	<b>78400</b>	<b>627200</b>	<b>156800</b>	
GH 03		Rajasthan Water Restructuring Scheme -World Bank								
C	P	93412000	0	0	93412000	21547557	10266349	82130792	11281208	87.92
<b>Total</b>	<b>03</b>	<b>93412000</b>	<b>0</b>	<b>0</b>	<b>93412000</b>	<b>21547557</b>	<b>10266349</b>	<b>82130792</b>	<b>11281208</b>	
GH 04		Rajasthan Health Development Scheme -World Bank								
C	P	117010000	0	0	117010000	34919439	11727223	93817784	23192216	80.18
<b>Total</b>	<b>04</b>	<b>117010000</b>	<b>0</b>	<b>0</b>	<b>117010000</b>	<b>34919439</b>	<b>11727223</b>	<b>93817784</b>	<b>23192216</b>	
GH 05		Rural Water Distribution Scheme Phase -1 K. F. W. Irrigation								
C	P	780000	0	0	780000	233776	78032	624256	155744	80.03
<b>Total</b>	<b>05</b>	<b>780000</b>	<b>0</b>	<b>0</b>	<b>780000</b>	<b>233776</b>	<b>78032</b>	<b>624256</b>	<b>155744</b>	
GH 07		Rajasthan Forestry Bio-diversity Scheme -J I C A								
C	P	37141000	0	0	37141000	11142412	3714084	29712672	7428328	80.00
<b>Total</b>	<b>07</b>	<b>37141000</b>	<b>0</b>	<b>0</b>	<b>37141000</b>	<b>11142412</b>	<b>3714084</b>	<b>29712672</b>	<b>7428328</b>	
GH 08		Bisalpur -Jaipur Water Distribution Scheme - J I C A								
C	P	136644000	0	0	136644000	40993508	13664356	109314848	27329152	80.00
<b>Total</b>	<b>08</b>	<b>136644000</b>	<b>0</b>	<b>0</b>	<b>136644000</b>	<b>40993508</b>	<b>13664356</b>	<b>109314848</b>	<b>27329152</b>	
GH 09		Rajasthan Minor Irrigation Development Scheme- J I C A								
C	P	64291000	0	0	64291000	6660581	8232917	65863336	-1572336	102.45
<b>Total</b>	<b>09</b>	<b>64291000</b>	<b>0</b>	<b>0</b>	<b>64291000</b>	<b>6660581</b>	<b>8232917</b>	<b>65863336</b>	<b>-1572336</b>	
GH 10		Rajasthan Urban Infrastructure Scheme Phase -II Asian Development Bank								
C	P	167570000	0	0	167570000	50270965	16757005	134056040	33513960	80.00
<b>Total</b>	<b>10</b>	<b>167570000</b>	<b>0</b>	<b>0</b>	<b>167570000</b>	<b>50270965</b>	<b>16757005</b>	<b>134056040</b>	<b>33513960</b>	
GH 13		Residential School Disadvantage- Group Scheme								
C	P	5266000	0	0	5266000	1579905	526585	4212680	1053320	80.00
<b>Total</b>	<b>13</b>	<b>5266000</b>	<b>0</b>	<b>0</b>	<b>5266000</b>	<b>1579905</b>	<b>526585</b>	<b>4212680</b>	<b>1053320</b>	
GH 24		Rajasthan Water Area Restructuring Programme-Phase-III JICA								
C	P	20070000	0	0	20070000	20070000			20070000	.00
<b>Total</b>	<b>24</b>	<b>20070000</b>	<b>0</b>	<b>0</b>	<b>20070000</b>	<b>20070000</b>	<b>0</b>	<b>0</b>	<b>20070000</b>	
<b>Total</b>	<b>02</b>	<b>695613000</b>	<b>0</b>	<b>0</b>	<b>695613000</b>	<b>203446941</b>	<b>70309437</b>	<b>562475496</b>	<b>133137504</b>	
<b>Total</b>	<b>101</b>	<b>1946531000</b>	<b>0</b>	<b>0</b>	<b>1946531000</b>	<b>579449396</b>	<b>195297372</b>	<b>1562378976</b>	<b>384152024</b>	
MI 105		State Plan Loans Consolidated in terms of recommendations of the XII Finance Commission								
C	P	3087026000	0	0	3087026000	926107590	308702630	2469621040	617404960	80.00
<b>Total</b>	<b>105</b>	<b>3087026000</b>	<b>0</b>	<b>0</b>	<b>3087026000</b>	<b>926107590</b>	<b>308702630</b>	<b>2469621040</b>	<b>617404960</b>	
<b>Total</b>	<b>02</b>	<b>5033557000</b>	<b>0</b>	<b>0</b>	<b>5033557000</b>	<b>1505556986</b>	<b>504000002</b>	<b>4032000016</b>	<b>1001556984</b>	
SM 09		Other Loans for State/ Union Territory with Legislature Schemes								

Month & Year of Account		1 2019								
Grant Number		CH4 PUBLIC DEBT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	6004	Loans and Advances from the Central Government								
SM	09	Other Loans for State/ Union Territory with Legislature Schemes								
MI	101	Block Loans								
SH	02	Other Loans of State/Union Territory Schemes for 2017-2018 and onwards								
GH	01	Poverty Mitigating in West Rajasthan- World Bank								
C	P	52993000	0	0	52993000	21600564		31392436	21600564	59.24
<b>Total</b>	<b>01</b>	<b>52993000</b>	<b>0</b>	<b>0</b>	<b>52993000</b>	<b>21600564</b>	<b>0</b>	<b>31392436</b>	<b>21600564</b>	
GH	02	Rajasthan Livelihood Project World- Bank								
C	P	406715000	0	0	406715000	207025452	195974353	395663901	11051099	97.28
<b>Total</b>	<b>02</b>	<b>406715000</b>	<b>0</b>	<b>0</b>	<b>406715000</b>	<b>207025452</b>	<b>195974353</b>	<b>395663901</b>	<b>11051099</b>	
GH	03	Multi State Rajasthan Agriculture Competitiveness scheme								
C	P	415000000	0	0	415000000	178113998		236886002	178113998	57.08
<b>Total</b>	<b>03</b>	<b>415000000</b>	<b>0</b>	<b>0</b>	<b>415000000</b>	<b>178113998</b>	<b>0</b>	<b>236886002</b>	<b>178113998</b>	
GH	04	Re-organisation of Jodhpur Urban Water Supply								
C	P	179619000	0	0	179619000	56929036	14237949	136927913	42691087	76.23
<b>Total</b>	<b>04</b>	<b>179619000</b>	<b>0</b>	<b>0</b>	<b>179619000</b>	<b>56929036</b>	<b>14237949</b>	<b>136927913</b>	<b>42691087</b>	
GH	05	Rajasthan Urban Area Development Investment Programme Phase-I,II,III								
C	P	495883000	0	0	495883000	292384427		203498573	292384427	41.04
<b>Total</b>	<b>05</b>	<b>495883000</b>	<b>0</b>	<b>0</b>	<b>495883000</b>	<b>292384427</b>	<b>0</b>	<b>203498573</b>	<b>292384427</b>	
GH	08	Rajasthan Road Sector Modernisation Project -World Bank								
C	P	252936000	0	0	252936000	252936000			252936000	.00
<b>Total</b>	<b>08</b>	<b>252936000</b>	<b>0</b>	<b>0</b>	<b>252936000</b>	<b>252936000</b>	<b>0</b>	<b>0</b>	<b>252936000</b>	
GH	09	Rajasthan Renewable Energy Investment Programme, ADB								
C	P	100000000	0	0	100000000	100000000			100000000	.00
<b>Total</b>	<b>09</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	<b>100000000</b>	<b>0</b>	<b>0</b>	<b>100000000</b>	
GH	18	Rajasthan Urban Area Development Project (3182-83) ADB								
C	P					-728529167		728529167	-728529167	.00
<b>Total</b>	<b>18</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-728529167</b>	<b>0</b>	<b>728529167</b>	<b>-728529167</b>	
GH	24	Rajasthan Water Restructuring Programme Ph. III								
C	P					-10980280		10980280	-10980280	.00
<b>Total</b>	<b>24</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-10980280</b>	<b>0</b>	<b>10980280</b>	<b>-10980280</b>	
<b>Total</b>	<b>02</b>	<b>1903146000</b>	<b>0</b>	<b>0</b>	<b>1903146000</b>	<b>369480030</b>	<b>210212302</b>	<b>1743878272</b>	<b>159267728</b>	
<b>Total</b>	<b>101</b>	<b>1903146000</b>	<b>0</b>	<b>0</b>	<b>1903146000</b>	<b>369480030</b>	<b>210212302</b>	<b>1743878272</b>	<b>159267728</b>	
<b>Total</b>	<b>09</b>	<b>1903146000</b>	<b>0</b>	<b>0</b>	<b>1903146000</b>	<b>369480030</b>	<b>210212302</b>	<b>1743878272</b>	<b>159267728</b>	
<b>Total</b>	<b>6004</b>	<b>6987127000</b>	<b>0</b>	<b>0</b>	<b>6987127000</b>	<b>1915209511</b>	<b>721482554</b>	<b>5793400043</b>	<b>1193726957</b>	
<b>Total</b>	<b>CH4</b>	<b>168356955000</b>	<b>0</b>	<b>0</b>	<b>168356955000</b>	<b>93028995511</b>	<b>2521828954</b>	<b>77849788443</b>	<b>90507166557</b>	
<b>Grand Total</b>		<b>2174331244000</b>	<b>53142668000</b>	<b>0</b>	<b>2227473912000</b>	<b>911041440815.91</b>	<b>108566014170.08</b>	<b>1424998485354.17</b>	<b>802475426645.83</b>	

Developed by A.F.Ferguson &

Accountant General(A&E) Of Rajasthan

## RECOVERIES IN REDUCTION OF EXPENDITURE

Month & Year of Account		1 2019				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
Grant Number:		Total Grant or Appropria								
V/C	P/N/C	O	S	R	T					
MH 2406 Forestry and Wild Life										
SM 01 Forestry										
MI 001 Direction and Administration										
SH 04 Biotech Nurseries										
GH 02 Recouped from head 8235-General & Reserve Fund and 200-Other Funds (06) Amount received due to utilisation of amount received under Rajasthan Forestry and Biodiversity Project - committed										
Deduct										
V	P	-26000000	0	0	-26000000	-26000000		-26000000	.00	
Total	02	-26000000	0	0	-26000000	-26000000	0	0	-26000000	
Total	04	-26000000	0	0	-26000000	-26000000	0	0	-26000000	
Total	001	-26000000	0	0	-26000000	-26000000	0	0	-26000000	
Total	01	-26000000	0	0	-26000000	-26000000	0	0	-26000000	
Total	2406	-26000000	0	0	-26000000	-26000000	0	0	-26000000	
Total	009	-26000000	0	0	-26000000	-26000000	0	0	-26000000	
Month & Year of Account		1 2019								
Grant Number:		010 MISCELLANEOUS GENERAL SERVICES								
V/C	P/N/C	Total Grant or Appropria				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2075 Miscellaneous General Services										
MI 902 Deduct - Amount met from head 8235-117 Guarantee Redemption fund										
SH 01 Transfer from Guarantee Redemption fund										
GH 01 Amount met from head 8235-117-(01)-[01]-Committed										
Deduct										
V	P	-1000	0	0	-1000	-1000		-1000	.00	
Total	01	-1000	0	0	-1000	-1000	0	0	-1000	
Total	01	-1000	0	0	-1000	-1000	0	0	-1000	
Total	902	-1000	0	0	-1000	-1000	0	0	-1000	
Total	2075	-1000	0	0	-1000	-1000	0	0	-1000	
Total	010	-1000	0	0	-1000	-1000	0	0	-1000	
Month & Year of Account		1 2019								
Grant Number:		012 OTHER TAXES								

Month & Year of Account		1 2019								
Grant Number:		012 OTHER TAXES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2030	Stamps and Registration								
SM	02	Stamps-Non-Judicial								
MI	001	Direction and Administration								
SH	02	Deduct - Transferable proportionate expenditure 5:4 to 01- Stamps Judicial - Committed								
		Deduct								
V	P	-5546000	0	0	-5546000	-5546000			-5546000	.00
<b>Total</b>	02	<b>-5546000</b>	<b>0</b>	<b>0</b>	<b>-5546000</b>	<b>-5546000</b>	<b>0</b>	<b>0</b>	<b>-5546000</b>	
<b>Total</b>	001	<b>-5546000</b>	<b>0</b>	<b>0</b>	<b>-5546000</b>	<b>-5546000</b>	<b>0</b>	<b>0</b>	<b>-5546000</b>	
<b>Total</b>	02	<b>-5546000</b>	<b>0</b>	<b>0</b>	<b>-5546000</b>	<b>-5546000</b>	<b>0</b>	<b>0</b>	<b>-5546000</b>	
<b>Total</b>	2030	<b>-5546000</b>	<b>0</b>	<b>0</b>	<b>-5546000</b>	<b>-5546000</b>	<b>0</b>	<b>0</b>	<b>-5546000</b>	
MH	3055	Road Transport								
MI	902	Deduct								
SH	01	Reimbursement from Dedicated Road Safety Fund								
GH	01	Reimbursement from Budget Head 8229-00-200-(12)-[01] of Dedicated Road Safety Fund - expenditure incurred in Budget Head-3055-00-800(08)[01]								
		Deduct								
V	P	-894225000	0	0	-894225000	-894225000			-894225000	.00
<b>Total</b>	01	<b>-894225000</b>	<b>0</b>	<b>0</b>	<b>-894225000</b>	<b>-894225000</b>	<b>0</b>	<b>0</b>	<b>-894225000</b>	
<b>Total</b>	01	<b>-894225000</b>	<b>0</b>	<b>0</b>	<b>-894225000</b>	<b>-894225000</b>	<b>0</b>	<b>0</b>	<b>-894225000</b>	
<b>Total</b>	902	<b>-894225000</b>	<b>0</b>	<b>0</b>	<b>-894225000</b>	<b>-894225000</b>	<b>0</b>	<b>0</b>	<b>-894225000</b>	
<b>Total</b>	3055	<b>-894225000</b>	<b>0</b>	<b>0</b>	<b>-894225000</b>	<b>-894225000</b>	<b>0</b>	<b>0</b>	<b>-894225000</b>	
<b>Total</b>	012	<b>-899771000</b>	<b>0</b>	<b>0</b>	<b>-899771000</b>	<b>-899771000</b>	<b>0</b>	<b>0</b>	<b>-899771000</b>	
Month & Year of Account		1 2019								
Grant Number:		014 SALES TAX								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2040	Taxes on Sales, Trade etc.								
MI	001	Direction and Administration								
SH	05	Deduct- Share of expenditure of staff transferred in M. H. 2045 - Other Taxes and Duties on Commodities and Services-Committed								
		Deduct								
V	P	-37027000	0	0	-37027000	-37027000			-37027000	.00
<b>Total</b>	05	<b>-37027000</b>	<b>0</b>	<b>0</b>	<b>-37027000</b>	<b>-37027000</b>	<b>0</b>	<b>0</b>	<b>-37027000</b>	
SH	08	Share of expenditure of Staff Traesferred in M. H. 2043 - Collection charges under State Goods and Services Taxes								
GH	01	Transfer of Proportionate expenditure -Committed								
		Deduct								



Month & Year of Account		1 2019								
Grant Number		014 SALES TAX								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2040	Taxes on Sales, Trade etc.								
MI	001	Direction and Administration								
SH	08	Share of expenditure of Staff Traesferred in M. H. 2043 - Collection charges under State Goods and Services Taxes								
GH	01	Transfer of Proportionate expenditure -Committed								
V	P	-365376000	0	0	-365376000	-365376000		-365376000	.00	
<b>Total</b>	01	<b>-365376000</b>	<b>0</b>	<b>0</b>	<b>-365376000</b>	<b>-365376000</b>	<b>0</b>	<b>0</b>	<b>-365376000</b>	
<b>Total</b>	08	<b>-365376000</b>	<b>0</b>	<b>0</b>	<b>-365376000</b>	<b>-365376000</b>	<b>0</b>	<b>0</b>	<b>-365376000</b>	
<b>Total</b>	001	<b>-402403000</b>	<b>0</b>	<b>0</b>	<b>-402403000</b>	<b>-402403000</b>	<b>0</b>	<b>0</b>	<b>-402403000</b>	
MI	101	Collection Charges								
SH	03	Deduct-Share of expenditure of staff transferred in M. H. 2045 Other Taxes and Duties on Commodities and Services-Committed								
	Deduct									
V	P	-89092000	0	0	-89092000	-89092000		-89092000	.00	
<b>Total</b>	03	<b>-89092000</b>	<b>0</b>	<b>0</b>	<b>-89092000</b>	<b>-89092000</b>	<b>0</b>	<b>0</b>	<b>-89092000</b>	
SH	05	Share of expenditure of Staff Traesferred in M. H. 2043 - Collection charges under State Goods and Services Taxes								
GH	01	Transfer of Proportionate expenditure -Committed								
	Deduct									
V	P	-879144000	0	0	-879144000	-879144000		-879144000	.00	
<b>Total</b>	01	<b>-879144000</b>	<b>0</b>	<b>0</b>	<b>-879144000</b>	<b>-879144000</b>	<b>0</b>	<b>0</b>	<b>-879144000</b>	
<b>Total</b>	05	<b>-879144000</b>	<b>0</b>	<b>0</b>	<b>-879144000</b>	<b>-879144000</b>	<b>0</b>	<b>0</b>	<b>-879144000</b>	
<b>Total</b>	101	<b>-968236000</b>	<b>0</b>	<b>0</b>	<b>-968236000</b>	<b>-968236000</b>	<b>0</b>	<b>0</b>	<b>-968236000</b>	
<b>Total</b>	2040	<b>-1370639000</b>	<b>0</b>	<b>0</b>	<b>-1370639000</b>	<b>-1370639000</b>	<b>0</b>	<b>0</b>	<b>-1370639000</b>	
<b>Total</b>	014	<b>-1370639000</b>	<b>0</b>	<b>0</b>	<b>-1370639000</b>	<b>-1370639000</b>	<b>0</b>	<b>0</b>	<b>-1370639000</b>	
Month & Year of Account		1 2019								
Grant Number		015 PENSIONS AND OTHER RETIREMENT BENEFITS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2071	Pensions and Other Retirement Benefits								
SM	01	Civil								
MI	101	Superannuation and Retirement Allowances								
SH	02	Pension related expenditure transferred to Commercial Departments and Undertakings-Committed								
	Deduct									
V	P	-1000	0	0	-1000	-1000		-1000	.00	
<b>Total</b>	02	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	

Month & Year of Account		1 2019								
Grant Number:		015 PENSIONS AND OTHER RETIREMENT BENEFITS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2071	Pensions and Other Retirement Benefits								
SM	01	Civil								
MI	101	Superannuation and Retirement Allowances								
Total	101	-1000	0	0	-1000	-1000	0	0	-1000	
MI	110	Pensions of Employees of Local Bodies								
SH	04	Head 8338- Deposits of Local Bodies 104- Deposits of other Autonomous Bodies-								
GH	01	Rajasthan Khadi Gramodhyog Board-Committed								
Deduct										
V	P	-1000	0	0	-1000	-1000			-1000	.00
Total	01	-1000	0	0	-1000	-1000	0	0	-1000	
Total	04	-1000	0	0	-1000	-1000	0	0	-1000	
Total	110	-1000	0	0	-1000	-1000	0	0	-1000	
MI	800	Other expenditure								
SH	02	Recoveries from responsible officers/ employees-Committed								
Deduct										
V	P	-1000	0	0	-1000	-1000			-1000	.00
Total	02	-1000	0	0	-1000	-1000	0	0	-1000	
Total	800	-1000	0	0	-1000	-1000	0	0	-1000	
Total	01	-3000	0	0	-3000	-3000	0	0	-3000	
Total	2071	-3000	0	0	-3000	-3000	0	0	-3000	
Total	015	-3000	0	0	-3000	-3000	0	0	-3000	
Month & Year of Account		1 2019								
Grant Number:		016 POLICE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2055	Police								
MI	109	District Police								
SH	01	General Police								
GH	02	Cost of Purchase of Petrol-Committed								
Deduct										
V	P	-1000000	0	0	-1000000	-1000000			-1000000	.00
Total	02	-1000000	0	0	-1000000	-1000000	0	0	-1000000	
Total	01	-1000000	0	0	-1000000	-1000000	0	0	-1000000	
Total	109	-1000000	0	0	-1000000	-1000000	0	0	-1000000	
Total	2055	-1000000	0	0	-1000000	-1000000	0	0	-1000000	
Total	016	-1000000	0	0	-1000000	-1000000	0	0	-1000000	

Month & Year of Account		1 2019								
Grant Number:		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2059	Public Works								
SM	80	General								
MI	001	Direction and Administration								
SH	02	Percentage Charges relating to Establishment expenditure adjusted under Capital Major heads								
GH	02	4055-Capital Outlay on Police-Committed								
		Deduct								
V	P	-53108000	0	0	-53108000	-53108000		-53108000	.00	
<b>Total</b>	<b>02</b>	<b>-53108000</b>	<b>0</b>	<b>0</b>	<b>-53108000</b>	<b>-53108000</b>	<b>0</b>	<b>0</b>	<b>-53108000</b>	
GH	03	4059-Capital Outlay on Public Works-Committed								
		Deduct								
V	P	-335712000	0	0	-335712000	-335712000		-335712000	.00	
<b>Total</b>	<b>03</b>	<b>-335712000</b>	<b>0</b>	<b>0</b>	<b>-335712000</b>	<b>-335712000</b>	<b>0</b>	<b>0</b>	<b>-335712000</b>	
GH	04	4070-Capital Outlay on Other Administrative Services-Committed								
		Deduct								
V	P	-12547000	0	0	-12547000	-12547000		-12547000	.00	
<b>Total</b>	<b>04</b>	<b>-12547000</b>	<b>0</b>	<b>0</b>	<b>-12547000</b>	<b>-12547000</b>	<b>0</b>	<b>0</b>	<b>-12547000</b>	
GH	05	4202-Capital Outlay on Education, Sports, Art and Culture-Committed								
		Deduct								
V	P	-49826000	0	0	-49826000	-49826000		-49826000	.00	
<b>Total</b>	<b>05</b>	<b>-49826000</b>	<b>0</b>	<b>0</b>	<b>-49826000</b>	<b>-49826000</b>	<b>0</b>	<b>0</b>	<b>-49826000</b>	
GH	06	4210-Capital Outlay on Medical and Public Health-Committed								
		Deduct								
V	P	-55719000	0	0	-55719000	-55719000		-55719000	.00	
<b>Total</b>	<b>06</b>	<b>-55719000</b>	<b>0</b>	<b>0</b>	<b>-55719000</b>	<b>-55719000</b>	<b>0</b>	<b>0</b>	<b>-55719000</b>	
GH	09	4216-Capital Outlay on Housing-Committed								
		Deduct								
V	P	-19773000	0	0	-19773000	-19773000		-19773000	.00	
<b>Total</b>	<b>09</b>	<b>-19773000</b>	<b>0</b>	<b>0</b>	<b>-19773000</b>	<b>-19773000</b>	<b>0</b>	<b>0</b>	<b>-19773000</b>	
GH	11	4220-Capital Outlay on Information and Publicity-Committed								
		Deduct								
V	P	-3470000	0	0	-3470000	-3470000		-3470000	.00	
<b>Total</b>	<b>11</b>	<b>-3470000</b>	<b>0</b>	<b>0</b>	<b>-3470000</b>	<b>-3470000</b>	<b>0</b>	<b>0</b>	<b>-3470000</b>	
GH	12	4225-Capital Outlay on Welfare of Scheduled Casts/ Scheduled Tribes, Other Backward Classes and Minorities-Committed								
		Deduct								
V	P	-2266000	0	0	-2266000	-2266000		-2266000	.00	
<b>Total</b>	<b>12</b>	<b>-2266000</b>	<b>0</b>	<b>0</b>	<b>-2266000</b>	<b>-2266000</b>	<b>0</b>	<b>0</b>	<b>-2266000</b>	
GH	13	4235-Capital Outlay on Social Security and Welfare-Committed								
		Deduct								

Month & Year of Account		1 2019								
Grant Number		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2059	Public Works								
SM	80	General								
MI	001	Direction and Administration								
SH	02	Percentage Charges relating to Establishment expenditure adjusted under Capital Major heads								
GH	13	4235-Capital Outlay on Social Security and Welfare-Committed								
V	P	-9837000	0	0	-9837000	-9837000		-9837000	.00	
<b>Total</b>	13	<b>-9837000</b>	<b>0</b>	<b>0</b>	<b>-9837000</b>	<b>-9837000</b>	<b>0</b>	<b>0</b>	<b>-9837000</b>	
GH	15	4250-Capital Outlay on Other Social Services-Committed								
		Deduct								
V	P	-83689000	0	0	-83689000	-83689000		-83689000	.00	
<b>Total</b>	15	<b>-83689000</b>	<b>0</b>	<b>0</b>	<b>-83689000</b>	<b>-83689000</b>	<b>0</b>	<b>0</b>	<b>-83689000</b>	
GH	18	4403-Capital Outlay on Animal Husbandry-Committed								
		Deduct								
V	P	-5734000	0	0	-5734000	-5734000		-5734000	.00	
<b>Total</b>	18	<b>-5734000</b>	<b>0</b>	<b>0</b>	<b>-5734000</b>	<b>-5734000</b>	<b>0</b>	<b>0</b>	<b>-5734000</b>	
GH	34	4851-Capital Outlay on Village and Small Industries-Committed								
		Deduct								
V	P	-708000	0	0	-708000	-708000		-708000	.00	
<b>Total</b>	34	<b>-708000</b>	<b>0</b>	<b>0</b>	<b>-708000</b>	<b>-708000</b>	<b>0</b>	<b>0</b>	<b>-708000</b>	
GH	36	4853-Capital Outlay on Non-Ferrous Mining and Metallurgical Industries-Committed								
		Deduct								
V	P	-778000	0	0	-778000	-778000		-778000	.00	
<b>Total</b>	36	<b>-778000</b>	<b>0</b>	<b>0</b>	<b>-778000</b>	<b>-778000</b>	<b>0</b>	<b>0</b>	<b>-778000</b>	
GH	39	5054-Capital Outlay on Roads and Bridges-Committed								
		Deduct								
V	P	-3382599000	0	0	-3382599000	-3382599000		-3382599000	.00	
<b>Total</b>	39	<b>-3382599000</b>	<b>0</b>	<b>0</b>	<b>-3382599000</b>	<b>-3382599000</b>	<b>0</b>	<b>0</b>	<b>-3382599000</b>	
GH	43	5475-Capital Outlay on Other General Economic Services-Committed								
		Deduct								
V	P	-116000	0	0	-116000	-116000		-116000	.00	
<b>Total</b>	43	<b>-116000</b>	<b>0</b>	<b>0</b>	<b>-116000</b>	<b>-116000</b>	<b>0</b>	<b>0</b>	<b>-116000</b>	
<b>Total</b>	02	<b>-4015882000</b>	<b>0</b>	<b>0</b>	<b>-4015882000</b>	<b>-4015882000</b>	<b>0</b>	<b>0</b>	<b>-4015882000</b>	
SH	03	Deduct- Provision of Proportionate charges adjusted under the Revenue Major heads								
GH	01	2216- Housing-Committed								
		Deduct								
V	P	-1000	0	0	-1000	-1000		-1000	.00	
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
GH	02	3054- Roads and Bridges-Committed								
		Deduct								

Month & Year of Account		1 2019								
Grant Number		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2059	Public Works								
SM	80	General								
MI	001	Direction and Administration								
SH	03	Deduct- Provision of Proportionate charges adjusted under the Revenue Major heads								
GH	02	3054- Roads and Bridges-Committed								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	02	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	03	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	
<b>Total</b>	001	<b>-4015884000</b>	<b>0</b>	<b>0</b>	<b>-4015884000</b>	<b>-4015884000</b>	<b>0</b>	<b>0</b>	<b>-4015884000</b>	
MI	052	Machinery and Equipment								
SH	02	Percentage charges relating to Machinery and Equipment adjusted under Capital Major heads								
GH	02	4055-Capital Outlay on Police-Committed								
		Deduct								
V	P	-13277000	0	0	-13277000	-13277000			-13277000	.00
<b>Total</b>	02	<b>-13277000</b>	<b>0</b>	<b>0</b>	<b>-13277000</b>	<b>-13277000</b>	<b>0</b>	<b>0</b>	<b>-13277000</b>	
GH	03	4059-Capital Outlay on Public Works-Committed								
		Deduct								
V	P	-83928000	0	0	-83928000	-83928000			-83928000	.00
<b>Total</b>	03	<b>-83928000</b>	<b>0</b>	<b>0</b>	<b>-83928000</b>	<b>-83928000</b>	<b>0</b>	<b>0</b>	<b>-83928000</b>	
GH	04	4070-Capital Outlay on Other Administrative Services-Committed								
		Deduct								
V	P	-3137000	0	0	-3137000	-3137000			-3137000	.00
<b>Total</b>	04	<b>-3137000</b>	<b>0</b>	<b>0</b>	<b>-3137000</b>	<b>-3137000</b>	<b>0</b>	<b>0</b>	<b>-3137000</b>	
GH	05	4202-Capital Outlay on Education, Sports, Art and Culture-Committed								
		Deduct								
V	P	-12457000	0	0	-12457000	-12457000			-12457000	.00
<b>Total</b>	05	<b>-12457000</b>	<b>0</b>	<b>0</b>	<b>-12457000</b>	<b>-12457000</b>	<b>0</b>	<b>0</b>	<b>-12457000</b>	
GH	06	4210-Capital Outlay on Medical and Public Health-Committed								
		Deduct								
V	P	-13930000	0	0	-13930000	-13930000			-13930000	.00
<b>Total</b>	06	<b>-13930000</b>	<b>0</b>	<b>0</b>	<b>-13930000</b>	<b>-13930000</b>	<b>0</b>	<b>0</b>	<b>-13930000</b>	
GH	09	4216-Capital Outlay on Housing-Committed								
		Deduct								
V	P	-4944000	0	0	-4944000	-4944000			-4944000	.00
<b>Total</b>	09	<b>-4944000</b>	<b>0</b>	<b>0</b>	<b>-4944000</b>	<b>-4944000</b>	<b>0</b>	<b>0</b>	<b>-4944000</b>	
GH	11	4220-Capital Outlay on Information and Publicity-Committed								
		Deduct								
V	P	-868000	0	0	-868000	-868000			-868000	.00
<b>Total</b>	11	<b>-868000</b>	<b>0</b>	<b>0</b>	<b>-868000</b>	<b>-868000</b>	<b>0</b>	<b>0</b>	<b>-868000</b>	

Month & Year of Account		1 2019								
Grant Number		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2059	Public Works									
SM 80	General									
MI 052	Machinery and Equipment									
SH 02	Percentage charges relating to Machinery and Equipment adjusted under Capital Major heads									
GH 12	4225-Capital Outlay on Welfare of Scheduled Castes/ Scheduled Tribes, Other Backward Classes and Minorities-Committed									
	Deduct									
V	P	-566000	0	0	-566000	-566000		-566000	.00	
<b>Total</b>	12	<b>-566000</b>	<b>0</b>	<b>0</b>	<b>-566000</b>	<b>-566000</b>	<b>0</b>	<b>-566000</b>		
GH 13	4235-Capital Outlay on Social Security and Welfare-Committed									
	Deduct									
V	P	-2459000	0	0	-2459000	-2459000		-2459000	.00	
<b>Total</b>	13	<b>-2459000</b>	<b>0</b>	<b>0</b>	<b>-2459000</b>	<b>-2459000</b>	<b>0</b>	<b>-2459000</b>		
GH 15	4250-Capital Outlay on Other Social Services-Committed									
	Deduct									
V	P	-20921000	0	0	-20921000	-20921000		-20921000	.00	
<b>Total</b>	15	<b>-20921000</b>	<b>0</b>	<b>0</b>	<b>-20921000</b>	<b>-20921000</b>	<b>0</b>	<b>-20921000</b>		
GH 18	4403-Capital Outlay on Animal Husbandry-Committed									
	Deduct									
V	P	-1434000	0	0	-1434000	-1434000		-1434000	.00	
<b>Total</b>	18	<b>-1434000</b>	<b>0</b>	<b>0</b>	<b>-1434000</b>	<b>-1434000</b>	<b>0</b>	<b>-1434000</b>		
GH 34	4851- Capital Outlay on Village and Small Industries-Committed									
	Deduct									
V	P	-177000	0	0	-177000	-177000		-177000	.00	
<b>Total</b>	34	<b>-177000</b>	<b>0</b>	<b>0</b>	<b>-177000</b>	<b>-177000</b>	<b>0</b>	<b>-177000</b>		
GH 36	4853-Capital Outlay on Non-Ferrous and Mining and Metallurgical Industries-Committed									
	Deduct									
V	P	-194000	0	0	-194000	-194000		-194000	.00	
<b>Total</b>	36	<b>-194000</b>	<b>0</b>	<b>0</b>	<b>-194000</b>	<b>-194000</b>	<b>0</b>	<b>-194000</b>		
GH 39	5054-Capital Outlay on Roads and Bridges-Committed									
	Deduct									
V	P	-845655000	0	0	-845655000	-845655000		-845655000	.00	
<b>Total</b>	39	<b>-845655000</b>	<b>0</b>	<b>0</b>	<b>-845655000</b>	<b>-845655000</b>	<b>0</b>	<b>-845655000</b>		
GH 43	5475-Capital Outlay on Other General Economic Services-Committed									
	Deduct									
V	P	-29000	0	0	-29000	-29000		-29000	.00	
<b>Total</b>	43	<b>-29000</b>	<b>0</b>	<b>0</b>	<b>-29000</b>	<b>-29000</b>	<b>0</b>	<b>-29000</b>		
<b>Total</b>	02	<b>-1003976000</b>	<b>0</b>	<b>0</b>	<b>-1003976000</b>	<b>-1003976000</b>	<b>0</b>	<b>-1003976000</b>		
SH 03	Provision of Pro-rata Charges adjusted under relating Revenue Major head									

Month & Year of Account		1 2019								
Grant Number		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2059	Public Works								
SM	80	General								
MI	052	Machinery and Equipment								
SH	03	Provision of Pro-rata Charges adjusted under relating Revenue Major head								
GH	01	2216-Housing-Committed								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
GH	02	3054-Roads and Bridges-Committed								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	02	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	03	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	
<b>Total</b>	052	<b>-1003978000</b>	<b>0</b>	<b>0</b>	<b>-1003978000</b>	<b>-1003978000</b>	<b>0</b>	<b>0</b>	<b>-1003978000</b>	
MI	799	Suspense								
SH	02	Stock								
GH	03	Issue for this grant for construction works-Committed								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	03	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
GH	04	Issue for other Grants for construction works-Committed								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	04	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	02	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	
SH	03	Miscellaneous Public Works Advances								
GH	02	Deduct- Recoveries-Committed								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	02	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	03	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	799	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	
<b>Total</b>	80	<b>-5019865000</b>	<b>0</b>	<b>0</b>	<b>-5019865000</b>	<b>-5019865000</b>	<b>0</b>	<b>0</b>	<b>-5019865000</b>	
<b>Total</b>	2059	<b>-5019865000</b>	<b>0</b>	<b>0</b>	<b>-5019865000</b>	<b>-5019865000</b>	<b>0</b>	<b>0</b>	<b>-5019865000</b>	
MH	4235	Capital Outlay on Social Security and Welfare								
SM	60	Other Social Security and Welfare Programme								
MI	800	Other expenditure								
SH	05	Consdruction of Building and Strengthening for State Insurance and Provident fund Department								
GH	01	Deduct-Amount transferred from 8011-Insurance and Pension fund 105 State Government								

Month & Year of Account		1 2019								
Grant Number:		019 PUBLIC WORKS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4235	Capital Outlay on Social Security and Welfare								
SM	60	Other Social Security and Welfare Programme								
MI	800	Other expenditure								
SH	05	Consruction of Building and Strengthening for State Insurance and Provident fund Department								
GH	01	Deduct-Amount transferred from 8011-Insurance and Pension fund 105 State Government Insurance Fund (C) Life Insurance schemes								
		Deduct								
V	P	-22941000	0	0	-22941000	-22941000		-22941000	.00	
<b>Total</b>	01	<b>-22941000</b>	<b>0</b>	<b>0</b>	<b>-22941000</b>	<b>-22941000</b>	<b>0</b>	<b>0</b>	<b>-22941000</b>	
<b>Total</b>	05	<b>-22941000</b>	<b>0</b>	<b>0</b>	<b>-22941000</b>	<b>-22941000</b>	<b>0</b>	<b>0</b>	<b>-22941000</b>	
<b>Total</b>	800	<b>-22941000</b>	<b>0</b>	<b>0</b>	<b>-22941000</b>	<b>-22941000</b>	<b>0</b>	<b>0</b>	<b>-22941000</b>	
<b>Total</b>	60	<b>-22941000</b>	<b>0</b>	<b>0</b>	<b>-22941000</b>	<b>-22941000</b>	<b>0</b>	<b>0</b>	<b>-22941000</b>	
<b>Total</b>	4235	<b>-22941000</b>	<b>0</b>	<b>0</b>	<b>-22941000</b>	<b>-22941000</b>	<b>0</b>	<b>0</b>	<b>-22941000</b>	
<b>Total</b>	019	<b>-5042806000</b>	<b>0</b>	<b>0</b>	<b>-5042806000</b>	<b>-5042806000</b>	<b>0</b>	<b>0</b>	<b>-5042806000</b>	
Month & Year of Account		1 2019								
Grant Number:		021 ROADS AND BRIDGES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3054	Roads and Bridges								
SM	03	State Highways								
MI	337	Road Works								
SH	01	Maintenance and Restoration								
GH	03	Percentage charges transferred on Construction Works to be done under various Capital Heads - Committed								
		Deduct								
V	P	-1505959000	0	0	-1505959000	-1505959000		-1505959000	.00	
<b>Total</b>	03	<b>-1505959000</b>	<b>0</b>	<b>0</b>	<b>-1505959000</b>	<b>-1505959000</b>	<b>0</b>	<b>0</b>	<b>-1505959000</b>	
<b>Total</b>	01	<b>-1505959000</b>	<b>0</b>	<b>0</b>	<b>-1505959000</b>	<b>-1505959000</b>	<b>0</b>	<b>0</b>	<b>-1505959000</b>	
SH	02	Maintenance and Restoration (National Highways)								
GH	02	Reimbursement of expenditure to be incurred on National Highways under head 8658 - Suspense - Committed								
		Deduct								
V	P	-4000	0	0	-4000	-4000		-4000	.00	
<b>Total</b>	02	<b>-4000</b>	<b>0</b>	<b>0</b>	<b>-4000</b>	<b>-4000</b>	<b>0</b>	<b>0</b>	<b>-4000</b>	
<b>Total</b>	02	<b>-4000</b>	<b>0</b>	<b>0</b>	<b>-4000</b>	<b>-4000</b>	<b>0</b>	<b>0</b>	<b>-4000</b>	
<b>Total</b>	337	<b>-1505963000</b>	<b>0</b>	<b>0</b>	<b>-1505963000</b>	<b>-1505963000</b>	<b>0</b>	<b>0</b>	<b>-1505963000</b>	



Month & Year of Account		1 2019								
Grant Number:		021 ROADS AND BRIDGES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3054	Roads and Bridges								
SM	03	State Highways								
Total	03	-1505963000	0	0	-1505963000	-1505963000	0	0	-1505963000	
Total	3054	-1505963000	0	0	-1505963000	-1505963000	0	0	-1505963000	
MH	5054	Capital Outlay on Roads and Bridges								
SM	03	State Highways								
MI	337	Road Works								
SH	06	Transfer from head-8449-Central Road Fund								
		Deduct								
V	C	-4803400000	0	0	-4803400000	-4803400000			-4803400000	
Total	06	-4803400000	0	0	-4803400000	-4803400000	0	0	-4803400000	
SH	08	Transfer from Head - 8225 - State Road Development Fund								
		Deduct								
V	P	-2830987000	0	0	-2830987000	-2830987000			-2830987000	
Total	08	-2830987000	0	0	-2830987000	-2830987000	0	0	-2830987000	
Total	337	-7634387000	0	0	-7634387000	-7634387000	0	0	-7634387000	
Total	03	-7634387000	0	0	-7634387000	-7634387000	0	0	-7634387000	
SM	04	District and Other Roads								
MI	800	Other expenditure								
SH	15	Transfer from State Road Development Fund Head - 8225								
		Deduct								
V	P	-943525000	0	0	-943525000	-943525000			-943525000	
Total	15	-943525000	0	0	-943525000	-943525000	0	0	-943525000	
Total	800	-943525000	0	0	-943525000	-943525000	0	0	-943525000	
Total	04	-943525000	0	0	-943525000	-943525000	0	0	-943525000	
Total	5054	-8577912000	0	0	-8577912000	-8577912000	0	0	-8577912000	
Total	021	-10083875000	0	0	-10083875000	-10083875000	0	0	-10083875000	
Month & Year of Account		1 2019								
Grant Number:		022 AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4705	Capital Outlay on Command Area Development								
MI	101	Development of Indira Gandhi Nahar Area								
SH	09	World Food Programme, Project No.2600								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	

Month & Year of Account		1 2019								
Grant Number:		022 AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4705	Capital Outlay on Command Area Development								
MI	101	Development of Indira Gandhi Nahar Area								
SH	09	World Food Programme, Project No.2600								
Total	09	-1000	0	0	-1000	-1000	0	0	-1000	
Total	101	-1000	0	0	-1000	-1000	0	0	-1000	
MI	102	Development of Chambal Area								
SH	01	Through the Area Development Commissioner								
GH	01	Land Development								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
Total	01	-1000	0	0	-1000	-1000	0	0	-1000	
Total	01	-1000	0	0	-1000	-1000	0	0	-1000	
Total	102	-1000	0	0	-1000	-1000	0	0	-1000	
MI	103	Development of Bhakra and Gang Area								
SH	03	Amar Singh Jassana Distributory								
GH	02	Amarsingh Jassana Project								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
Total	02	-1000	0	0	-1000	-1000	0	0	-1000	
GH	02	Amarsingh Jassana Project								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
Total	02	-1000	0	0	-1000	-1000	0	0	-1000	
GH	02	Amarsingh Jassana Project								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
Total	02	-1000	0	0	-1000	-1000	0	0	-1000	
Total	03	-3000	0	0	-3000	-3000	0	0	-3000	
Total	103	-3000	0	0	-3000	-3000	0	0	-3000	
MI	105	Sidhmukh Nohar Project								
SH	04	Through the Chief Engineer, Area Development (Indira Gandhi Nahar Project) Bikaner								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
Total	04	-3000	0	0	-3000	-3000	0	0	-3000	
Total	105	-3000	0	0	-3000	-3000	0	0	-3000	
MI	106	Development of Bisalpur Area								

Month & Year of Account		1 2019								
Grant Number:		022 AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4705	Capital Outlay on Command Area Development								
MI	106	Development of Bisalpur Area								
SH	01	Through the Development Commissioner cum - Area Development Commissioner								
GH	02	Land Development Works								
		Deduct								
V	P	-400000	0	0	-400000	-400000		-400000	.00	
<b>Total</b>	02	<b>-400000</b>	<b>0</b>	<b>0</b>	<b>-400000</b>	<b>-400000</b>	<b>0</b>	<b>0</b>	<b>-400000</b>	
GH	02	Land Development Works								
		Deduct								
V	P	-400000	0	0	-400000	-400000		-400000	.00	
<b>Total</b>	02	<b>-400000</b>	<b>0</b>	<b>0</b>	<b>-400000</b>	<b>-400000</b>	<b>0</b>	<b>0</b>	<b>-400000</b>	
GH	02	Land Development Works								
		Deduct								
V	P	-400000	0	0	-400000	-400000		-400000	.00	
<b>Total</b>	02	<b>-400000</b>	<b>0</b>	<b>0</b>	<b>-400000</b>	<b>-400000</b>	<b>0</b>	<b>0</b>	<b>-400000</b>	
GH	02	Land Development Works								
		Deduct								
V	P	-3700000	0	0	-3700000	-3700000		-3700000	.00	
<b>Total</b>	02	<b>-3700000</b>	<b>0</b>	<b>0</b>	<b>-3700000</b>	<b>-3700000</b>	<b>0</b>	<b>0</b>	<b>-3700000</b>	
<b>Total</b>	01	<b>-4900000</b>	<b>0</b>	<b>0</b>	<b>-4900000</b>	<b>-4900000</b>	<b>0</b>	<b>0</b>	<b>-4900000</b>	
<b>Total</b>	106	<b>-4900000</b>	<b>0</b>	<b>0</b>	<b>-4900000</b>	<b>-4900000</b>	<b>0</b>	<b>0</b>	<b>-4900000</b>	
MI	107	Gang Nahar Project								
SH	01	Through the Chief Engineer, Command Area Development (Indira Gandhi Nahar Project, Bikaner)								
GH	01	Land Development Works (from Gang Nahar Project Area)								
		Deduct								
V	P	-1000	0	0	-1000	-1000		-1000	.00	
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
GH	01	Land Development Works (from Gang Nahar Project Area)								
		Deduct								
V	P	-1000	0	0	-1000	-1000		-1000	.00	
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
GH	01	Land Development Works (from Gang Nahar Project Area)								
		Deduct								
V	P	-400000	0	0	-400000	-400000		-400000	.00	
<b>Total</b>	01	<b>-400000</b>	<b>0</b>	<b>0</b>	<b>-400000</b>	<b>-400000</b>	<b>0</b>	<b>0</b>	<b>-400000</b>	
<b>Total</b>	01	<b>-402000</b>	<b>0</b>	<b>0</b>	<b>-402000</b>	<b>-402000</b>	<b>0</b>	<b>0</b>	<b>-402000</b>	
<b>Total</b>	107	<b>-402000</b>	<b>0</b>	<b>0</b>	<b>-402000</b>	<b>-402000</b>	<b>0</b>	<b>0</b>	<b>-402000</b>	
MI	108	Bhakhara Irrigation Project								
SH	01	Through the Chief Engineer Command Area Development Indira Gandhi Nahar Project								

Month & Year of Account		1 2019								
Grant Number:		022 AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4705	Capital Outlay on Command Area Development								
MI	108	Bhakhara Irrigation Project								
SH	01	Through the Chief Engineer Command Area Development Indira Gandhi Nahar Project Bikaner								
GH	01	Land Development Works (Bhakra Irrigation Project)								
		Deduct								
V	P	-1000	0	0	-1000	-1000		-1000	.00	
<b>Total</b>	<b>01</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
GH	01	Land Development Works (Bhakra Irrigation Project)								
		Deduct								
V	P	-1000	0	0	-1000	-1000		-1000	.00	
<b>Total</b>	<b>01</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
GH	01	Land Development Works (Bhakra Irrigation Project)								
		Deduct								
V	P	-100000	0	0	-100000	-100000		-100000	.00	
<b>Total</b>	<b>01</b>	<b>-100000</b>	<b>0</b>	<b>0</b>	<b>-100000</b>	<b>-100000</b>	<b>0</b>	<b>0</b>	<b>-100000</b>	
<b>Total</b>	<b>01</b>	<b>-102000</b>	<b>0</b>	<b>0</b>	<b>-102000</b>	<b>-102000</b>	<b>0</b>	<b>0</b>	<b>-102000</b>	
<b>Total</b>	<b>108</b>	<b>-102000</b>	<b>0</b>	<b>0</b>	<b>-102000</b>	<b>-102000</b>	<b>0</b>	<b>0</b>	<b>-102000</b>	
<b>Total</b>	<b>4705</b>	<b>-5412000</b>	<b>0</b>	<b>0</b>	<b>-5412000</b>	<b>-5412000</b>	<b>0</b>	<b>0</b>	<b>-5412000</b>	
<b>Total</b>	<b>022</b>	<b>-5412000</b>	<b>0</b>	<b>0</b>	<b>-5412000</b>	<b>-5412000</b>	<b>0</b>	<b>0</b>	<b>-5412000</b>	
Month & Year of Account		1 2019								
Grant Number:		026 MEDICAL AND PUBLIC HEALTH AND SANITATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	3606	Aid Materials and Equipments								
MI	800	Other expenditure								
SH	01	Other expenditure								
GH	02	Transfer to relevent heads - committed								
		Deduct								
V	P	-1000	0	0	-1000	-1000		-1000	.00	
<b>Total</b>	<b>02</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	<b>01</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	<b>800</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	<b>3606</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	<b>026</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
Month & Year of Account		1 2019								

Month & Year of Account		1 2019								
Grant Number:		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2215	Water Supply and Sanitation								
SM	01	Water Supply								
MI	102	Rural Water Supply Programmes								
SH	05	Percentage charges transferred to Capital accounts and other head-4215-Capital Outlay on Water Supply (O&M)-Committed								
		Deduct								
V	P	-2603200000	0	0	-2603200000	-2603200000		-2603200000	.00	
<b>Total</b>	05	<b>-2603200000</b>	<b>0</b>	<b>0</b>	<b>-2603200000</b>	<b>-2603200000</b>	<b>0</b>	<b>0</b>	<b>-2603200000</b>	
<b>Total</b>	102	<b>-2603200000</b>	<b>0</b>	<b>0</b>	<b>-2603200000</b>	<b>-2603200000</b>	<b>0</b>	<b>0</b>	<b>-2603200000</b>	
<b>Total</b>	01	<b>-2603200000</b>	<b>0</b>	<b>0</b>	<b>-2603200000</b>	<b>-2603200000</b>	<b>0</b>	<b>0</b>	<b>-2603200000</b>	
SM	02	Sewerage and Sanitation								
MI	001	Direction and Administration								
SH	04	Shilp Shala								
		Deduct								
V	P	-1000	0	0	-1000	-1000		-1000	.00	
<b>Total</b>	04	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
SH	09	Proportionate expenditure transferred to Capital accounts and other Heads-4215-Capital Outlay on Water Supply and Sanitation								
		Deduct								
V	P	-885095000	0	0	-885095000	-885095000		-885095000	.00	
<b>Total</b>	09	<b>-885095000</b>	<b>0</b>	<b>0</b>	<b>-885095000</b>	<b>-885095000</b>	<b>0</b>	<b>0</b>	<b>-885095000</b>	
<b>Total</b>	001	<b>-885096000</b>	<b>0</b>	<b>0</b>	<b>-885096000</b>	<b>-885096000</b>	<b>0</b>	<b>0</b>	<b>-885096000</b>	
<b>Total</b>	02	<b>-885096000</b>	<b>0</b>	<b>0</b>	<b>-885096000</b>	<b>-885096000</b>	<b>0</b>	<b>0</b>	<b>-885096000</b>	
<b>Total</b>	2215	<b>-3488296000</b>	<b>0</b>	<b>0</b>	<b>-3488296000</b>	<b>-3488296000</b>	<b>0</b>	<b>0</b>	<b>-3488296000</b>	
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	799	Suspense								
SH	01	Stock								
		Deduct								
V	P	-1000	0	0	-1000	-1000		-1000	.00	
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
SH	02	Miscellaneous Public Works Advances								
		Deduct								
V	P	-1000	0	0	-1000	-1000		-1000	.00	
<b>Total</b>	02	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	799	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	
MI	902	Deduct - Recouped from Depreciation Renewal Reserve Funds								
SH	03	Budget Head - 8115 - Depreciation Renewal Reserve Funds - 103-Depreciation Reserve Funds -(01) PHED								
		Deduct								
V	P	-5000000	0	0	-5000000	-5000000		-5000000	.00	

Month & Year of Account		1 2019								
Grant Number:		027 DRINKING WATER SCHEME								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4215	Capital Outlay on Water Supply and Sanitation								
SM	01	Water Supply								
MI	902	Deduct - Recouped from Depreciation Renewal Reserve Funds								
SH	03	Budget Head - 8115 - Depreciation Renewal Reserve Funds - 103-Depreciation Reserve Funds -(01) PHED								
<b>Total</b>	<b>03</b>	<b>-5000000</b>	<b>0</b>	<b>0</b>	<b>-5000000</b>	<b>-5000000</b>	<b>0</b>	<b>0</b>	<b>-5000000</b>	
SH	04	Reimbursement from Budget Head 8229-200(11) of Water Conservation Cess Expenses under Budget Head 4215-01-101(01)[97]								
		Deduct								
V	P	-1000	0	0	-1000	-1000	0	0	-1000	.00
<b>Total</b>	<b>04</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
SH	05	Reimbursement from Budget Head 8229-200(11) of Water Conservation Cess Expenses under Budget Head 4215-01-102(01)[53]								
		Deduct								
V	P	-1000	0	0	-1000	-1000	0	0	-1000	.00
<b>Total</b>	<b>05</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	<b>902</b>	<b>-5002000</b>	<b>0</b>	<b>0</b>	<b>-5002000</b>	<b>-5002000</b>	<b>0</b>	<b>0</b>	<b>-5002000</b>	
<b>Total</b>	<b>01</b>	<b>-5004000</b>	<b>0</b>	<b>0</b>	<b>-5004000</b>	<b>-5004000</b>	<b>0</b>	<b>0</b>	<b>-5004000</b>	
<b>Total</b>	<b>4215</b>	<b>-5004000</b>	<b>0</b>	<b>0</b>	<b>-5004000</b>	<b>-5004000</b>	<b>0</b>	<b>0</b>	<b>-5004000</b>	
<b>Total</b>	<b>027</b>	<b>-3493300000</b>	<b>0</b>	<b>0</b>	<b>-3493300000</b>	<b>-3493300000</b>	<b>0</b>	<b>0</b>	<b>-3493300000</b>	
Month & Year of Account		1 2019								
Grant Number:		028 SPECIAL PROGRAMMES OF RURAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2501	Special Programmes for Rural Development								
SM	05	Barren Land Development (State Share)								
MI	902	Deduct								
SH	01	Re-imburement from budget head 8229-200-(11) of expenditure of head 2501-05-196-(08)-[01] water conservation cess								
		Deduct								
V	P	-1509200000	0	0	-1509200000	-1509200000	0	0	-1509200000	.00
<b>Total</b>	<b>01</b>	<b>-1509200000</b>	<b>0</b>	<b>0</b>	<b>-1509200000</b>	<b>-1509200000</b>	<b>0</b>	<b>0</b>	<b>-1509200000</b>	
<b>Total</b>	<b>902</b>	<b>-1509200000</b>	<b>0</b>	<b>0</b>	<b>-1509200000</b>	<b>-1509200000</b>	<b>0</b>	<b>0</b>	<b>-1509200000</b>	
<b>Total</b>	<b>05</b>	<b>-1509200000</b>	<b>0</b>	<b>0</b>	<b>-1509200000</b>	<b>-1509200000</b>	<b>0</b>	<b>0</b>	<b>-1509200000</b>	
<b>Total</b>	<b>2501</b>	<b>-1509200000</b>	<b>0</b>	<b>0</b>	<b>-1509200000</b>	<b>-1509200000</b>	<b>0</b>	<b>0</b>	<b>-1509200000</b>	
<b>Total</b>	<b>028</b>	<b>-1509200000</b>	<b>0</b>	<b>0</b>	<b>-1509200000</b>	<b>-1509200000</b>	<b>0</b>	<b>0</b>	<b>-1509200000</b>	
Month & Year of Account		1 2019								

Month & Year of Account		1 2019								
Grant Number:		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2217	Urban Development								
SM	80	General								
MI	902	Deduct amount met from Rajasthan Urban Development Fund								
SH	01	Expenditure of public light of Urban Local Bodies under head 2217-80-191and 192 reimbursed from head 8229-200(10) -Committed								
		Deduct								
V	P	-2000002000	0	0	-2000002000	-2000002000			-2000002000	.00
<b>Total</b>	<b>01</b>	<b>-2000002000</b>	<b>0</b>	<b>0</b>	<b>-2000002000</b>	<b>-2000002000</b>	<b>0</b>	<b>0</b>	<b>-2000002000</b>	
SH	02	Re-imburement from Head 8229-200-(11)of Water Conservation Cess expencess under Head 2217-80-191-(40)[01]and 2217-80-192(43)[01]-Committed								
		Deduct								
V	P	-2000	0	0	-2000	-2000			-2000	.00
<b>Total</b>	<b>02</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	
SH	03	Re-imburement from Head 8229-200-(11)of Water Conservation Cess expencess under Head 2217-80-800(17)[01]-Committed								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	<b>03</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
SH	04	Re-Imbursment of RTIDF Scheme from Expenditure'' Budget Head 8229-200(13)under Budget Head 2217-05-190-(02) and 2217-80-800(08)								
		Deduct								
V	P	-1418922000	0	0	-1418922000	-1418922000			-1418922000	.00
<b>Total</b>	<b>04</b>	<b>-1418922000</b>	<b>0</b>	<b>0</b>	<b>-1418922000</b>	<b>-1418922000</b>	<b>0</b>	<b>0</b>	<b>-1418922000</b>	
<b>Total</b>	<b>902</b>	<b>-3418927000</b>	<b>0</b>	<b>0</b>	<b>-3418927000</b>	<b>-3418927000</b>	<b>0</b>	<b>0</b>	<b>-3418927000</b>	
<b>Total</b>	<b>80</b>	<b>-3418927000</b>	<b>0</b>	<b>0</b>	<b>-3418927000</b>	<b>-3418927000</b>	<b>0</b>	<b>0</b>	<b>-3418927000</b>	
<b>Total</b>	<b>2217</b>	<b>-3418927000</b>	<b>0</b>	<b>0</b>	<b>-3418927000</b>	<b>-3418927000</b>	<b>0</b>	<b>0</b>	<b>-3418927000</b>	
MH	3055	Road Transport								
MI	902	Deduct								
SH	02	Reimbursement of RTIDF Scheme expenses under Budget head 3055-00-190-(01)-[02], 3055- 00800-(07)-[04], 3055-00-789-(07) and 3055-00-796-(07)								
		Deduct								
V	P	-300006000	0	0	-300006000	-300006000			-300006000	.00
<b>Total</b>	<b>02</b>	<b>-300006000</b>	<b>0</b>	<b>0</b>	<b>-300006000</b>	<b>-300006000</b>	<b>0</b>	<b>0</b>	<b>-300006000</b>	
<b>Total</b>	<b>902</b>	<b>-300006000</b>	<b>0</b>	<b>0</b>	<b>-300006000</b>	<b>-300006000</b>	<b>0</b>	<b>0</b>	<b>-300006000</b>	
<b>Total</b>	<b>3055</b>	<b>-300006000</b>	<b>0</b>	<b>0</b>	<b>-300006000</b>	<b>-300006000</b>	<b>0</b>	<b>0</b>	<b>-300006000</b>	
MH	4217	Capital Outlay on Urban Development								
MI	902	Deduct								
SH	01	Deduct								
V	P	-3000	0	0	-3000	-3000			-3000	.00
<b>Total</b>	<b>01</b>	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	

Month & Year of Account		1 2019								
Grant Number:		029 URBAN PLAN AND REGIONAL DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4217	Capital Outlay on Urban Development									
MI 902										
Total	902	-3000	0	0	-3000	-3000	0	0	-3000	
Total	4217	-3000	0	0	-3000	-3000	0	0	-3000	
MH 5055	Capital Outlay on Road Transport									
MI 902	Deduct									
SH 01	Reimbursement of RTIDF Scheme expenses under Budget Head-5055-190(02)[01] from Budget Head-8229-200(13)(State Fund)									
	Deduct									
V	P	-1000	0	0	-1000	-1000			-1000	.00
Total	01	-1000	0	0	-1000	-1000	0	0	-1000	
Total	902	-1000	0	0	-1000	-1000	0	0	-1000	
Total	5055	-1000	0	0	-1000	-1000	0	0	-1000	
Total	029	-3718937000	0	0	-3718937000	-3718937000	0	0	-3718937000	
Month & Year of Account		1 2019								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2403	Animal Husbandry									
MI 902	Deduct									
SH 01	Reimbursement from Rajasthan Cow Protection and Promotion Funds									
GH 03	Reimbursement from Budget Head-8229-00-104-(02) of Rajasthan Cow Protection and Promotion Funds-expenditure incurred in Budget Head-2403-00-796-(04)-[01]									
	Deduct									
V	P	-500000000	0	0	-500000000	-500000000			-500000000	.00
Total	03	-500000000	0	0	-500000000	-500000000	0	0	-500000000	
Total	01	-500000000	0	0	-500000000	-500000000	0	0	-500000000	
Total	902	-500000000	0	0	-500000000	-500000000	0	0	-500000000	
Total	2403	-500000000	0	0	-500000000	-500000000	0	0	-500000000	
MH 2700	Major Irrigation									
SM 27	Mahi Project (Commercial)									
MI 796	Tribal Area Sub-plan									
SH 03	Suspense									
GH 01	Unit- I (Canal) - committed									
	Deduct									
V	P	-1000	0	0	-1000	-1000			-1000	.00
Total	01	-1000	0	0	-1000	-1000	0	0	-1000	



Month & Year of Account		1 2019								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2700	Major Irrigation								
SM	27	Mahi Project (Commercial)								
MI	796	Tribal Area Sub-plan								
SH	03	Suspense								
GH	02	Unit- II (Canal) - committed								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	02	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	03	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	
<b>Total</b>	796	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	
<b>Total</b>	27	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	
<b>Total</b>	2700	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	
MH	2853	Non- Ferrous Mining and Metallurgical Industries								
SM	02	Regulation and Development of Mines								
MI	902	Deduct								
SH	04	Recuopment from Accounting head 8229-200 (07) Environmental reform and Health Fund in mining area(Tribal area)								
		Deduct								
V	P	-2000	0	0	-2000	-2000			-2000	.00
<b>Total</b>	04	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	
<b>Total</b>	902	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	
<b>Total</b>	02	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	
<b>Total</b>	2853	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	
MH	4702	Capital Outlay on Minor Irrigation								
MI	902	Deduct								
SH	03	Reimbursement of Water Conservation Cess Charge under Budget Head 4702-00-796-(15)-[01] through Budget Head 8229-00-200-(11)								
GH	83	Transfer from Fund								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	83	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	03	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	902	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	4702	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
MH	4853	Capital Outlay on Non- Ferrous Mining and Metallurgical Industries								
SM	01	Mineral Exploration and Development								
MI	902	Deduct								
SH	02	Recuopment from Accounting head 8229-200 (07) Environmental reform and Health Fund in mining area(Tribal area)								
		Deduct								
V	P	-399603000	0	0	-399603000	-399603000			-399603000	.00

Month & Year of Account		1 2019								
Grant Number:		030 TRIBAL AREA DEVELOPMENT								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4853	Capital Outlay on Non- Ferrous Mining and Metallurgical Industries								
SM	01	Mineral Exploration and Development								
MI	902	Deduct								
SH	02	Recuopment from Accounting head 8229-200 (07) Environmental reform and Health Fund in mining area(Tribal area)								
Total	02	-399603000	0	0	-399603000	-399603000	0	0	-399603000	
Total	902	-399603000	0	0	-399603000	-399603000	0	0	-399603000	
Total	01	-399603000	0	0	-399603000	-399603000	0	0	-399603000	
Total	4853	-399603000	0	0	-399603000	-399603000	0	0	-399603000	
MH	5054	Capital Outlay on Roads and Bridges								
SM	03	State Highways								
MI	796	Tribal Area Sub-plan								
SH	05	Transfer from State Road Development Fund head 8225								
V	P	-556050000	0	0	-556050000	-556050000			-556050000	.00
Total	05	-556050000	0	0	-556050000	-556050000	0	0	-556050000	
SH	08	Transfer from Central Road Fund Head - 8449								
V	C	-943600000	0	0	-943600000	-943600000			-943600000	.00
Total	08	-943600000	0	0	-943600000	-943600000	0	0	-943600000	
Total	796	-1499650000	0	0	-1499650000	-1499650000	0	0	-1499650000	
Total	03	-1499650000	0	0	-1499650000	-1499650000	0	0	-1499650000	
SM	04	District and Other Roads								
MI	796	Tribal Area Sub-plan								
SH	09	Transfer from State Road Development Fund head - 8225 (M.D.R.)								
V	P	-185350000	0	0	-185350000	-185350000			-185350000	.00
Total	09	-185350000	0	0	-185350000	-185350000	0	0	-185350000	
Total	796	-185350000	0	0	-185350000	-185350000	0	0	-185350000	
Total	04	-185350000	0	0	-185350000	-185350000	0	0	-185350000	
Total	5054	-1685000000	0	0	-1685000000	-1685000000	0	0	-1685000000	
Total	030	-2584608000	0	0	-2584608000	-2584608000	0	0	-2584608000	
Month & Year of Account		1 2019								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2235	Social Security and Welfare								

Month & Year of Account		1 2019								
Grant Number		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2235	Social Security and Welfare								
SM	02	Social Welfare								
MI	902	Deduct								
SH	01	Recoupment in Rajya Divyang Kalyan Nidhi								
GH	01	Recuopment from Accounting head 2235-02-101-47 expenditure incurred from Budget head 8229-00-200-14 of State head								
		Deduct								
V	P	-10000000	0	0	-10000000	-10000000		-10000000	.00	
<b>Total</b>	01	<b>-10000000</b>	<b>0</b>	<b>0</b>	<b>-10000000</b>	<b>-10000000</b>	<b>0</b>	<b>0</b>	<b>-10000000</b>	
<b>Total</b>	01	<b>-10000000</b>	<b>0</b>	<b>0</b>	<b>-10000000</b>	<b>-10000000</b>	<b>0</b>	<b>0</b>	<b>-10000000</b>	
<b>Total</b>	902	<b>-10000000</b>	<b>0</b>	<b>0</b>	<b>-10000000</b>	<b>-10000000</b>	<b>0</b>	<b>0</b>	<b>-10000000</b>	
<b>Total</b>	02	<b>-10000000</b>	<b>0</b>	<b>0</b>	<b>-10000000</b>	<b>-10000000</b>	<b>0</b>	<b>0</b>	<b>-10000000</b>	
SM	60	Other Social Security and Welfare Programmes								
MI	105	Government Employees Insurance Scheme								
SH	02	Deduct-Amount transferred from 8011-Insurance and Pension Fund 105-State Government Insurance Fund (01) General Insurance Schemes-committed								
		Deduct								
C	P	-1000	0	0	-1000	-1000		-1000	.00	
		Deduct								
V	P	-689249000	0	0	-689249000	-689249000		-689249000	.00	
<b>Total</b>	02	<b>-689250000</b>	<b>0</b>	<b>0</b>	<b>-689250000</b>	<b>-689250000</b>	<b>0</b>	<b>0</b>	<b>-689250000</b>	
<b>Total</b>	105	<b>-689250000</b>	<b>0</b>	<b>0</b>	<b>-689250000</b>	<b>-689250000</b>	<b>0</b>	<b>0</b>	<b>-689250000</b>	
MI	110	Other Insurance Schemes								
SH	02	Deduct- Amount transferred from 8011-Insurance and Pension Fund 105 - State Government Insurance Fund (01) General Insurance Schemes-committed								
		Deduct								
V	P	-43347000	0	0	-43347000	-43347000		-43347000	.00	
<b>Total</b>	02	<b>-43347000</b>	<b>0</b>	<b>0</b>	<b>-43347000</b>	<b>-43347000</b>	<b>0</b>	<b>0</b>	<b>-43347000</b>	
<b>Total</b>	110	<b>-43347000</b>	<b>0</b>	<b>0</b>	<b>-43347000</b>	<b>-43347000</b>	<b>0</b>	<b>0</b>	<b>-43347000</b>	
<b>Total</b>	60	<b>-732597000</b>	<b>0</b>	<b>0</b>	<b>-732597000</b>	<b>-732597000</b>	<b>0</b>	<b>0</b>	<b>-732597000</b>	
<b>Total</b>	2235	<b>-742597000</b>	<b>0</b>	<b>0</b>	<b>-742597000</b>	<b>-742597000</b>	<b>0</b>	<b>0</b>	<b>-742597000</b>	
MH	4235	Capital Outlay on Social Security and Welfare								
SM	60	Other Social Security and Welfare Programme								
MI	800	Other expenditure								
SH	07	Computerization of State Insurance and Provident fund Department								
GH	01	Deduct-Amount transferred from 8011-Insurance and Pension fund 105 State Government Insurance Fund (C) Life Insurance schemes								
		Deduct								
V	P	-24835000	0	0	-24835000	-24835000		-24835000	.00	
<b>Total</b>	01	<b>-24835000</b>	<b>0</b>	<b>0</b>	<b>-24835000</b>	<b>-24835000</b>	<b>0</b>	<b>0</b>	<b>-24835000</b>	
<b>Total</b>	07	<b>-24835000</b>	<b>0</b>	<b>0</b>	<b>-24835000</b>	<b>-24835000</b>	<b>0</b>	<b>0</b>	<b>-24835000</b>	

Month & Year of Account		1 2019								
Grant Number:		033 SOCIAL SECURITY AND WELFARE								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4235	Capital Outlay on Social Security and Welfare								
SM	60	Other Social Security and Welfare Programme								
MI	800	Other expenditure								
Total	800	-24835000	0	0	-24835000	-24835000	0	0	-24835000	
Total	60	-24835000	0	0	-24835000	-24835000	0	0	-24835000	
Total	4235	-24835000	0	0	-24835000	-24835000	0	0	-24835000	
Total	033	-767432000	0	0	-767432000	-767432000	0	0	-767432000	
Month & Year of Account		1 2019								
Grant Number:		034 RELIEF FROM NATURAL CALAMITIES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2245	Relief on account of Natural Calamities								
SM	05	State Disaster Response Fund								
MI	901	Deduct-Amount met from State Disaster Response Fund								
SH	02	Met from State Disaster Response Fund								
GH	01	Met from State Disaster Response Fund								
		Deduct								
V	P	-3192500000	0	0	-3192500000	-3192500000			-3192500000	.00
V	C	-9577500000	0	0	-9577500000	-9577500000			-9577500000	.00
Total	01	-12770000000	0	0	-12770000000	-12770000000	0	0	-12770000000	
Total	02	-12770000000	0	0	-12770000000	-12770000000	0	0	-12770000000	
Total	901	-12770000000	0	0	-12770000000	-12770000000	0	0	-12770000000	
Total	05	-12770000000	0	0	-12770000000	-12770000000	0	0	-12770000000	
Total	2245	-12770000000	0	0	-12770000000	-12770000000	0	0	-12770000000	
Total	034	-12770000000	0	0	-12770000000	-12770000000	0	0	-12770000000	
Month & Year of Account		1 2019								
Grant Number:		039 ANIMAL HUSBANDRY AND MEDICAL								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2403	Animal Husbandry								
MI	902	Deduct								
SH	01	Reimbursement from Rajasthan Cow Protection and Promotion Funds								
GH	01	Reimbursement from Budget Head-8229-00-104-(02) of Rajasthan Cow Protection and								

Month & Year of Account		1 2019								
Grant Number		039 ANIMAL HUSBANDRY AND MEDICAL								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2403	Animal Husbandry								
MI	902	Deduct								
SH	01	Reimbursement from Rajasthan Cow Protection and Promotion Funds								
GH	01	Reimbursement from Budget Head-8229-00-104-(02) of Rajasthan Cow Protection and Promotion Funds-expenditure incurred in Budget Head-2403-00-102-(20)-[03]								
		Deduct								
V	P	-1300000000	0	0	-1300000000	-1300000000		-1300000000	.00	
<b>Total</b>	01	<b>-1300000000</b>	<b>0</b>	<b>0</b>	<b>-1300000000</b>	<b>-1300000000</b>	<b>0</b>	<b>0</b>	<b>-1300000000</b>	
<b>Total</b>	01	<b>-1300000000</b>	<b>0</b>	<b>0</b>	<b>-1300000000</b>	<b>-1300000000</b>	<b>0</b>	<b>0</b>	<b>-1300000000</b>	
<b>Total</b>	902	<b>-1300000000</b>	<b>0</b>	<b>0</b>	<b>-1300000000</b>	<b>-1300000000</b>	<b>0</b>	<b>0</b>	<b>-1300000000</b>	
<b>Total</b>	2403	<b>-1300000000</b>	<b>0</b>	<b>0</b>	<b>-1300000000</b>	<b>-1300000000</b>	<b>0</b>	<b>0</b>	<b>-1300000000</b>	
<b>Total</b>	039	<b>-1300000000</b>	<b>0</b>	<b>0</b>	<b>-1300000000</b>	<b>-1300000000</b>	<b>0</b>	<b>0</b>	<b>-1300000000</b>	
Month & Year of Account		1 2019								
Grant Number		043 MINERALS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2853	Non- Ferrous Mining and Metallurgical Industries								
SM	02	Regulation and Development of Mines								
MI	902	Deduct								
SH	01	Recuopment from Accounting head 8229-200 (07) Environmental reform and Health Fund in mining area								
		Deduct								
V	P	-10811000	0	0	-10811000	-10811000		-10811000	.00	
<b>Total</b>	01	<b>-10811000</b>	<b>0</b>	<b>0</b>	<b>-10811000</b>	<b>-10811000</b>	<b>0</b>	<b>0</b>	<b>-10811000</b>	
SH	02	Recuopment from Accounting head 8229-200 (09) Environmental Managing Fund in Mining area-Committed								
		Deduct								
V	P	-3000	0	0	-3000	-3000		-3000	.00	
<b>Total</b>	02	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	
<b>Total</b>	902	<b>-10814000</b>	<b>0</b>	<b>0</b>	<b>-10814000</b>	<b>-10814000</b>	<b>0</b>	<b>0</b>	<b>-10814000</b>	
<b>Total</b>	02	<b>-10814000</b>	<b>0</b>	<b>0</b>	<b>-10814000</b>	<b>-10814000</b>	<b>0</b>	<b>0</b>	<b>-10814000</b>	
<b>Total</b>	2853	<b>-10814000</b>	<b>0</b>	<b>0</b>	<b>-10814000</b>	<b>-10814000</b>	<b>0</b>	<b>0</b>	<b>-10814000</b>	
MH	4853	Capital Outlay on Non- Ferrous Mining and Metallurgical Industries								
SM	01	Mineral Exploration and Development								
MI	902	Deduct								
SH	01	Recuopment from Accounting head 8229-200(07) Environmental reform and Health fund in mining area								

Month & Year of Account		1 2019								
Grant Number		043 MINERALS								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4853	Capital Outlay on Non- Ferrous Mining and Metallurgical Industries									
SM 01	Mineral Exploration and Development									
MI 902	Deduct									
SH 01	Recuopment from Accounting head 8229-200(07) Environmental reform and Health fund in mining area									
	Deduct									
V	P	-1100008000	0	0	-1100008000	-1100008000		-1100008000	.00	
<b>Total</b>	01	<b>-1100008000</b>	<b>0</b>	<b>0</b>	<b>-1100008000</b>	<b>-1100008000</b>	<b>0</b>	<b>0</b>	<b>-1100008000</b>	
<b>Total</b>	902	<b>-1100008000</b>	<b>0</b>	<b>0</b>	<b>-1100008000</b>	<b>-1100008000</b>	<b>0</b>	<b>0</b>	<b>-1100008000</b>	
<b>Total</b>	01	<b>-1100008000</b>	<b>0</b>	<b>0</b>	<b>-1100008000</b>	<b>-1100008000</b>	<b>0</b>	<b>0</b>	<b>-1100008000</b>	
<b>Total</b>	4853	<b>-1100008000</b>	<b>0</b>	<b>0</b>	<b>-1100008000</b>	<b>-1100008000</b>	<b>0</b>	<b>0</b>	<b>-1100008000</b>	
<b>Total</b>	043	<b>-1110822000</b>	<b>0</b>	<b>0</b>	<b>-1110822000</b>	<b>-1110822000</b>	<b>0</b>	<b>0</b>	<b>-1110822000</b>	
Month & Year of Account		1 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 01	Bhakra Nangal Project (Commercial)									
MI 101	Maintenance and Repairs									
SH 06	Advance to Bhakra Beas Management Board									
GH 02	Amount met from the Personal Deposit Account of Bhakra Beas Management Board - committed									
	Deduct									
V	P	-269166000	0	0	-269166000	-269166000		-269166000	.00	
<b>Total</b>	02	<b>-269166000</b>	<b>0</b>	<b>0</b>	<b>-269166000</b>	<b>-269166000</b>	<b>0</b>	<b>0</b>	<b>-269166000</b>	
<b>Total</b>	06	<b>-269166000</b>	<b>0</b>	<b>0</b>	<b>-269166000</b>	<b>-269166000</b>	<b>0</b>	<b>0</b>	<b>-269166000</b>	
<b>Total</b>	101	<b>-269166000</b>	<b>0</b>	<b>0</b>	<b>-269166000</b>	<b>-269166000</b>	<b>0</b>	<b>0</b>	<b>-269166000</b>	
MI 799	Suspense									
SH 02	Bhakra Beas Management Board - committed									
	Deduct									
V	P	-5000000	0	0	-5000000	-5000000		-5000000	.00	
	Deduct									
V	P	-6000000	0	0	-6000000	-6000000		-6000000	.00	
<b>Total</b>	02	<b>-110000000</b>	<b>0</b>	<b>0</b>	<b>-110000000</b>	<b>-110000000</b>	<b>0</b>	<b>0</b>	<b>-110000000</b>	
<b>Total</b>	799	<b>-110000000</b>	<b>0</b>	<b>0</b>	<b>-110000000</b>	<b>-110000000</b>	<b>0</b>	<b>0</b>	<b>-110000000</b>	
<b>Total</b>	01	<b>-280166000</b>	<b>0</b>	<b>0</b>	<b>-280166000</b>	<b>-280166000</b>	<b>0</b>	<b>0</b>	<b>-280166000</b>	
SM 02	Chambal Project (Commercial)									

Month & Year of Account		1 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 02	Chambal Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Kota Barrage									
GH 02	Proportionate expenditure transferred to other units - committed									
	Deduct									
V	P	-2387000	0	0	-2387000	-2387000		-2387000		.00
<b>Total</b>	02	<b>-2387000</b>	<b>0</b>	<b>0</b>	<b>-2387000</b>	<b>-2387000</b>	<b>0</b>	<b>0</b>	<b>-2387000</b>	
GH 03	Proportionate expenditure transferred to head 4700 - committed									
	Deduct									
V	P	-9152000	0	0	-9152000	-9152000		-9152000		.00
<b>Total</b>	03	<b>-9152000</b>	<b>0</b>	<b>0</b>	<b>-9152000</b>	<b>-9152000</b>	<b>0</b>	<b>0</b>	<b>-9152000</b>	
<b>Total</b>	01	<b>-11539000</b>	<b>0</b>	<b>0</b>	<b>-11539000</b>	<b>-11539000</b>	<b>0</b>	<b>0</b>	<b>-11539000</b>	
SH 05	Through the Chief Engineer, Water Resources , Jaipur (Kota Barrage)									
GH 02	Transfer share amount of Madhya Pradesh - committed									
	Deduct									
V	P	-5613000	0	0	-5613000	-5613000		-5613000		.00
<b>Total</b>	02	<b>-5613000</b>	<b>0</b>	<b>0</b>	<b>-5613000</b>	<b>-5613000</b>	<b>0</b>	<b>0</b>	<b>-5613000</b>	
<b>Total</b>	05	<b>-5613000</b>	<b>0</b>	<b>0</b>	<b>-5613000</b>	<b>-5613000</b>	<b>0</b>	<b>0</b>	<b>-5613000</b>	
SH 06	Through the Chief Engineer, Water Resources , Jaipur (Right Main Canal)									
GH 03	Prorata transfer to Kota Barrage - committed									
	Deduct									
V	P	-11226000	0	0	-11226000	-11226000		-11226000		.00
<b>Total</b>	03	<b>-11226000</b>	<b>0</b>	<b>0</b>	<b>-11226000</b>	<b>-11226000</b>	<b>0</b>	<b>0</b>	<b>-11226000</b>	
<b>Total</b>	06	<b>-11226000</b>	<b>0</b>	<b>0</b>	<b>-11226000</b>	<b>-11226000</b>	<b>0</b>	<b>0</b>	<b>-11226000</b>	
<b>Total</b>	001	<b>-28378000</b>	<b>0</b>	<b>0</b>	<b>-28378000</b>	<b>-28378000</b>	<b>0</b>	<b>0</b>	<b>-28378000</b>	
MI 101	Maintenance and Repairs									
SH 02	Right Main Canal									
GH 04	Proportionate expenditure transferred to head 4700 - committed									
	Deduct									
V	P	-37694000	0	0	-37694000	-37694000		-37694000		.00
<b>Total</b>	04	<b>-37694000</b>	<b>0</b>	<b>0</b>	<b>-37694000</b>	<b>-37694000</b>	<b>0</b>	<b>0</b>	<b>-37694000</b>	
GH 06	Proportionate expenditure transferred to other Units -committed									
	Deduct									
V	P	-1000	0	0	-1000	-1000		-1000		.00
<b>Total</b>	06	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
GH 07	Amount transferred to Madhya Pradesh Government for general construction works - committed									
	Deduct									
V	P	-43038000	0	0	-43038000	-43038000		-43038000		.00

Month & Year of Account		1 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2700	Major Irrigation								
SM	02	Chambal Project (Commercial)								
MI	101	Maintenance and Repairs								
SH	02	Right Main Canal								
GH	07	Amount transferred to Madhya Pradesh Government for general construction works - committed								
<b>Total</b>	07	<b>-43038000</b>	<b>0</b>	<b>0</b>	<b>-43038000</b>	<b>-43038000</b>	<b>0</b>	<b>0</b>	<b>-43038000</b>	
<b>Total</b>	02	<b>-80733000</b>	<b>0</b>	<b>0</b>	<b>-80733000</b>	<b>-80733000</b>	<b>0</b>	<b>0</b>	<b>-80733000</b>	
SH	03	Left Main Canal								
GH	05	Proportionate expenditure transferred to other Units - committed								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	05	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
GH	06	Proportionate expenditure transferred to head 4700 - committed								
		Deduct								
V	P	-20497000	0	0	-20497000	-20497000			-20497000	.00
<b>Total</b>	06	<b>-20497000</b>	<b>0</b>	<b>0</b>	<b>-20497000</b>	<b>-20497000</b>	<b>0</b>	<b>0</b>	<b>-20497000</b>	
<b>Total</b>	03	<b>-20498000</b>	<b>0</b>	<b>0</b>	<b>-20498000</b>	<b>-20498000</b>	<b>0</b>	<b>0</b>	<b>-20498000</b>	
<b>Total</b>	101	<b>-101231000</b>	<b>0</b>	<b>0</b>	<b>-101231000</b>	<b>-101231000</b>	<b>0</b>	<b>0</b>	<b>-101231000</b>	
<b>Total</b>	02	<b>-129609000</b>	<b>0</b>	<b>0</b>	<b>-129609000</b>	<b>-129609000</b>	<b>0</b>	<b>0</b>	<b>-129609000</b>	
SM	03	Beas Project (Commercial)								
MI	101	Maintenance and Repairs								
SH	02	Amount met from Personal Deposit Account of Bhakra Beas Management Board - committed								
		Deduct								
V	P	-763119000	0	0	-763119000	-763119000			-763119000	.00
<b>Total</b>	02	<b>-763119000</b>	<b>0</b>	<b>0</b>	<b>-763119000</b>	<b>-763119000</b>	<b>0</b>	<b>0</b>	<b>-763119000</b>	
<b>Total</b>	101	<b>-763119000</b>	<b>0</b>	<b>0</b>	<b>-763119000</b>	<b>-763119000</b>	<b>0</b>	<b>0</b>	<b>-763119000</b>	
<b>Total</b>	03	<b>-763119000</b>	<b>0</b>	<b>0</b>	<b>-763119000</b>	<b>-763119000</b>	<b>0</b>	<b>0</b>	<b>-763119000</b>	
SM	04	Indira Gandhi Nahar Project (Commercial)								
MI	799	Suspense								
SH	01	Second Stage								
GH	01	Through the Chief Engineer , Indira Gandhi Nahar Project, Bikaner - committed								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
GH	01	Through the Chief Engineer , Indira Gandhi Nahar Project, Bikaner - committed								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	01	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	



Month & Year of Account		1 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2700	Major Irrigation									
SM 04	Indira Gandhi Nahar Project (Commercial)									
MI 799	Suspense									
SH 01	Second Stage									
<b>Total</b>	<b>01</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	
<b>Total</b>	<b>799</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	
<b>Total</b>	<b>04</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	
SM 28	Bisalpur Project (Commercial)									
MI 799	Suspense									
SH 01	Suspense									
GH 01	Suspense Bisalpur Project - committed									
	Deduct									
V	P	-1000	0	0	-1000	-1000			-1000	
<b>Total</b>	<b>01</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
GH 01	Suspense Bisalpur Project - committed									
	Deduct									
V	P	-1000	0	0	-1000	-1000			-1000	
<b>Total</b>	<b>01</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	<b>01</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	
<b>Total</b>	<b>799</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	
<b>Total</b>	<b>28</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	
<b>Total</b>	<b>2700</b>	<b>-1172898000</b>	<b>0</b>	<b>0</b>	<b>-1172898000</b>	<b>-1172898000</b>	<b>0</b>	<b>0</b>	<b>-1172898000</b>	
MH 2701	Medium Irrigation									
SM 80	General									
MI 001	Direction and Administration									
SH 01	Through the Chief Engineer, Water Resources Department, Rajasthan, Jaipur									
GH 01	Direction and Administration - committed									
	Deduct									
V	P	-1000	0	0	-1000	-1000			-1000	
<b>Total</b>	<b>01</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
GH 02	Superintendence- committed									
	Deduct									
V	P	-1000	0	0	-1000	-1000			-1000	
<b>Total</b>	<b>02</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
GH 03	Execution - committed									
	Deduct									
V	P	-1000	0	0	-1000	-1000			-1000	
<b>Total</b>	<b>03</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	<b>01</b>	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	
SH 03	Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02)									

Month & Year of Account		1 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 80	General									
MI 001	Direction and Administration									
SH 03	Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02)									
GH 01	2700-01 Bhankra Nangal Project - committed									
	Deduct									
V	P	-2050000	0	0	-2050000	-2050000			-2050000	.00
<b>Total</b>	01	<b>-2050000</b>	<b>0</b>	<b>0</b>	<b>-2050000</b>	<b>-2050000</b>	<b>0</b>	<b>0</b>	<b>-2050000</b>	
GH 02	4700-37-001-(01)-[00] and 4700-37-789 (01) Regeneration/ Expansion/ Modernisation/ Renewal of Main Projects of Irrigation - committed									
	Deduct									
V	P	-5830000	0	0	-5830000	-5830000			-5830000	.00
<b>Total</b>	02	<b>-5830000</b>	<b>0</b>	<b>0</b>	<b>-5830000</b>	<b>-5830000</b>	<b>0</b>	<b>0</b>	<b>-5830000</b>	
GH 03	2700-02-(05) Rana Paratap Sagar - committed									
	Deduct									
V	P	-1665000	0	0	-1665000	-1665000			-1665000	.00
<b>Total</b>	03	<b>-1665000</b>	<b>0</b>	<b>0</b>	<b>-1665000</b>	<b>-1665000</b>	<b>0</b>	<b>0</b>	<b>-1665000</b>	
GH 04	2700-02-101-(01)-[03] Kota Barrage [03] Execution - committed									
	Deduct									
V	P	-1232000	0	0	-1232000	-1232000			-1232000	.00
<b>Total</b>	04	<b>-1232000</b>	<b>0</b>	<b>0</b>	<b>-1232000</b>	<b>-1232000</b>	<b>0</b>	<b>0</b>	<b>-1232000</b>	
GH 05	2700-02-(06) Jawahar Sagar Dam - committed									
	Deduct									
V	P	-609000	0	0	-609000	-609000			-609000	.00
<b>Total</b>	05	<b>-609000</b>	<b>0</b>	<b>0</b>	<b>-609000</b>	<b>-609000</b>	<b>0</b>	<b>0</b>	<b>-609000</b>	
GH 06	2700-06 Gurgaon Canal - committed									
	Deduct									
V	P	-1377000	0	0	-1377000	-1377000			-1377000	.00
<b>Total</b>	06	<b>-1377000</b>	<b>0</b>	<b>0</b>	<b>-1377000</b>	<b>-1377000</b>	<b>0</b>	<b>0</b>	<b>-1377000</b>	
GH 07	2700-22 Jakham Project - committed									
	Deduct									
V	P	-2746000	0	0	-2746000	-2746000			-2746000	.00
<b>Total</b>	07	<b>-2746000</b>	<b>0</b>	<b>0</b>	<b>-2746000</b>	<b>-2746000</b>	<b>0</b>	<b>0</b>	<b>-2746000</b>	
GH 08	2700-31 Gang Canal - committed									
	Deduct									
V	P	-1648000	0	0	-1648000	-1648000			-1648000	.00
<b>Total</b>	08	<b>-1648000</b>	<b>0</b>	<b>0</b>	<b>-1648000</b>	<b>-1648000</b>	<b>0</b>	<b>0</b>	<b>-1648000</b>	
GH 09	2701-01 Jawai Canal - committed									
	Deduct									
V	P	-1181000	0	0	-1181000	-1181000			-1181000	.00

Month & Year of Account		1 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2701	Medium Irrigation								
SM	80	General								
MI	001	Direction and Administration								
SH	03	Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02)								
GH	09	2701-01 Jawai Canal - committed								
<b>Total</b>	09	<b>-1181000</b>	<b>0</b>	<b>0</b>	<b>-1181000</b>	<b>-1181000</b>	<b>0</b>	<b>0</b>	<b>-1181000</b>	
GH	10	2701-02 Meja Project - committed								
		Deduct								
V	P	-1748000	0	0	-1748000	-1748000			-1748000	.00
<b>Total</b>	10	<b>-1748000</b>	<b>0</b>	<b>0</b>	<b>-1748000</b>	<b>-1748000</b>	<b>0</b>	<b>0</b>	<b>-1748000</b>	
GH	11	2701-03 Parvati Project - committed								
		Deduct								
V	P	-5586000	0	0	-5586000	-5586000			-5586000	.00
<b>Total</b>	11	<b>-5586000</b>	<b>0</b>	<b>0</b>	<b>-5586000</b>	<b>-5586000</b>	<b>0</b>	<b>0</b>	<b>-5586000</b>	
GH	12	2701-04 Gudha Project - committed								
		Deduct								
V	P	-732000	0	0	-732000	-732000			-732000	.00
<b>Total</b>	12	<b>-732000</b>	<b>0</b>	<b>0</b>	<b>-732000</b>	<b>-732000</b>	<b>0</b>	<b>0</b>	<b>-732000</b>	
GH	13	2701-05 Morel Project - committed								
		Deduct								
V	P	-808000	0	0	-808000	-808000			-808000	.00
<b>Total</b>	13	<b>-808000</b>	<b>0</b>	<b>0</b>	<b>-808000</b>	<b>-808000</b>	<b>0</b>	<b>0</b>	<b>-808000</b>	
GH	14	2701-06 Alnia - committed								
		Deduct								
V	P	-1301000	0	0	-1301000	-1301000			-1301000	.00
<b>Total</b>	14	<b>-1301000</b>	<b>0</b>	<b>0</b>	<b>-1301000</b>	<b>-1301000</b>	<b>0</b>	<b>0</b>	<b>-1301000</b>	
GH	15	2701-07 West Banas - committed								
		Deduct								
V	P	-185000	0	0	-185000	-185000			-185000	.00
<b>Total</b>	15	<b>-185000</b>	<b>0</b>	<b>0</b>	<b>-185000</b>	<b>-185000</b>	<b>0</b>	<b>0</b>	<b>-185000</b>	
GH	16	2701-08 Ballabh Nagar Project - committed								
		Deduct								
V	P	-237000	0	0	-237000	-237000			-237000	.00
<b>Total</b>	16	<b>-237000</b>	<b>0</b>	<b>0</b>	<b>-237000</b>	<b>-237000</b>	<b>0</b>	<b>0</b>	<b>-237000</b>	
GH	17	2701-09 Bargaon Project - committed								
		Deduct								
V	P	-239000	0	0	-239000	-239000			-239000	.00
<b>Total</b>	17	<b>-239000</b>	<b>0</b>	<b>0</b>	<b>-239000</b>	<b>-239000</b>	<b>0</b>	<b>0</b>	<b>-239000</b>	
GH	18	2701-10 Orai Project - committed								
		Deduct								

Month & Year of Account		1 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 80	General									
MI 001	Direction and Administration									
SH 03	Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02)									
GH 18	2701-10 Orai Project - committed									
V	P	-477000	0	0	-477000	-477000		-477000		.00
<b>Total</b>	18	<b>-477000</b>	<b>0</b>	<b>0</b>	<b>-477000</b>	<b>-477000</b>	<b>0</b>	<b>0</b>	<b>-477000</b>	
GH 19	2701-24 Som Kamala Amba Project - committed									
	Deduct									
V	P	-2771000	0	0	-2771000	-2771000		-2771000		.00
<b>Total</b>	19	<b>-2771000</b>	<b>0</b>	<b>0</b>	<b>-2771000</b>	<b>-2771000</b>	<b>0</b>	<b>0</b>	<b>-2771000</b>	
GH 20	2701-27 Wagan Project - committed									
	Deduct									
V	P	-681000	0	0	-681000	-681000		-681000		.00
<b>Total</b>	20	<b>-681000</b>	<b>0</b>	<b>0</b>	<b>-681000</b>	<b>-681000</b>	<b>0</b>	<b>0</b>	<b>-681000</b>	
GH 21	2701-30 Bhim Sagar Project - committed									
	Deduct									
V	P	-731000	0	0	-731000	-731000		-731000		.00
<b>Total</b>	21	<b>-731000</b>	<b>0</b>	<b>0</b>	<b>-731000</b>	<b>-731000</b>	<b>0</b>	<b>0</b>	<b>-731000</b>	
GH 22	2701-31 Kothari Project - committed									
	Deduct									
V	P	-469000	0	0	-469000	-469000		-469000		.00
<b>Total</b>	22	<b>-469000</b>	<b>0</b>	<b>0</b>	<b>-469000</b>	<b>-469000</b>	<b>0</b>	<b>0</b>	<b>-469000</b>	
GH 23	2701-33 Bassi Project - committed									
	Deduct									
V	P	-850000	0	0	-850000	-850000		-850000		.00
<b>Total</b>	23	<b>-850000</b>	<b>0</b>	<b>0</b>	<b>-850000</b>	<b>-850000</b>	<b>0</b>	<b>0</b>	<b>-850000</b>	
GH 24	2701-38 Sawan Bhadon Project - committed									
	Deduct									
V	P	-979000	0	0	-979000	-979000		-979000		.00
<b>Total</b>	24	<b>-979000</b>	<b>0</b>	<b>0</b>	<b>-979000</b>	<b>-979000</b>	<b>0</b>	<b>0</b>	<b>-979000</b>	
GH 25	2701-44 Gambhiri Project - committed									
	Deduct									
V	P	-3152000	0	0	-3152000	-3152000		-3152000		.00
<b>Total</b>	25	<b>-3152000</b>	<b>0</b>	<b>0</b>	<b>-3152000</b>	<b>-3152000</b>	<b>0</b>	<b>0</b>	<b>-3152000</b>	
GH 26	2701-45 Jaismand Project - committed									
	Deduct									
V	P	-8000	0	0	-8000	-8000		-8000		.00
<b>Total</b>	26	<b>-8000</b>	<b>0</b>	<b>0</b>	<b>-8000</b>	<b>-8000</b>	<b>0</b>	<b>0</b>	<b>-8000</b>	
GH 27	2701-64 Paraban Lift - committed									

Month & Year of Account		1 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 80	General									
MI 001	Direction and Administration									
SH 03	Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02)									
GH 27	2701-64 Paraban Lift - committed									
	Deduct									
V	P	-3150000	0	0	-3150000	-3150000			-3150000	.00
<b>Total</b>	27	<b>-3150000</b>	<b>0</b>	<b>0</b>	<b>-3150000</b>	<b>-3150000</b>	<b>0</b>	<b>0</b>	<b>-3150000</b>	
GH 28	2701-65 Harish Chandra Sagar Project - committed									
	Deduct									
V	P	-299000	0	0	-299000	-299000			-299000	.00
<b>Total</b>	28	<b>-299000</b>	<b>0</b>	<b>0</b>	<b>-299000</b>	<b>-299000</b>	<b>0</b>	<b>0</b>	<b>-299000</b>	
GH 29	2702-01-800 Other expenditure(Voted) - committed									
	Deduct									
V	P	-49792000	0	0	-49792000	-49792000			-49792000	.00
<b>Total</b>	29	<b>-49792000</b>	<b>0</b>	<b>0</b>	<b>-49792000</b>	<b>-49792000</b>	<b>0</b>	<b>0</b>	<b>-49792000</b>	
GH 30	4701-03-001-(02)-[01] Parvati Project - committed									
	Deduct									
V	P	-100000	0	0	-100000	-100000			-100000	.00
<b>Total</b>	30	<b>-100000</b>	<b>0</b>	<b>0</b>	<b>-100000</b>	<b>-100000</b>	<b>0</b>	<b>0</b>	<b>-100000</b>	
GH 31	4702-00-101-(09)[02] Minor Irrigation Construction Works (for water) - committed									
	Deduct									
V	P	-40336000	0	0	-40336000	-40336000			-40336000	.00
<b>Total</b>	31	<b>-40336000</b>	<b>0</b>	<b>0</b>	<b>-40336000</b>	<b>-40336000</b>	<b>0</b>	<b>0</b>	<b>-40336000</b>	
GH 32	4702- 00-101-(10)[02] Water Storage Structure (for water) - committed									
	Deduct									
V	P	-58000	0	0	-58000	-58000			-58000	.00
<b>Total</b>	32	<b>-58000</b>	<b>0</b>	<b>0</b>	<b>-58000</b>	<b>-58000</b>	<b>0</b>	<b>0</b>	<b>-58000</b>	
GH 33	4700-31 Gang Nahar - committed									
	Deduct									
V	P	-330000	0	0	-330000	-330000			-330000	.00
<b>Total</b>	33	<b>-330000</b>	<b>0</b>	<b>0</b>	<b>-330000</b>	<b>-330000</b>	<b>0</b>	<b>0</b>	<b>-330000</b>	
GH 34	4700-02-001-(09)-[01] Kota Barrage - committed									
	Deduct									
V	P	-365000	0	0	-365000	-365000			-365000	.00
<b>Total</b>	34	<b>-365000</b>	<b>0</b>	<b>0</b>	<b>-365000</b>	<b>-365000</b>	<b>0</b>	<b>0</b>	<b>-365000</b>	
GH 35	4702-00-789-(04)[02] Minor Irrigation Construction work (for water) - committed									
	Deduct									
V	P	-10676000	0	0	-10676000	-10676000			-10676000	.00
<b>Total</b>	35	<b>-10676000</b>	<b>0</b>	<b>0</b>	<b>-10676000</b>	<b>-10676000</b>	<b>0</b>	<b>0</b>	<b>-10676000</b>	

Month & Year of Account		1 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 80	General									
MI 001	Direction and Administration									
SH 03	Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02)									
GH 37	4702-00-789-(05)[02] Water Storage Structure (for water) - Committed									
	Deduct									
V	P	-15000	0	0	-15000	-15000			-15000	.00
<b>Total</b>	37	<b>-15000</b>	<b>0</b>	<b>0</b>	<b>-15000</b>	<b>-15000</b>	<b>0</b>	<b>0</b>	<b>-15000</b>	
GH 38	4700-01-001-(03)[00] Bhakra Nangal Project - Committed									
	Deduct									
V	P	-1100000	0	0	-1100000	-1100000			-1100000	.00
<b>Total</b>	38	<b>-1100000</b>	<b>0</b>	<b>0</b>	<b>-1100000</b>	<b>-1100000</b>	<b>0</b>	<b>0</b>	<b>-1100000</b>	
GH 39	4711-01-103(03)[03] Flood Control Works in other Districts - Committed									
	Deduct									
V	P	-594000	0	0	-594000	-594000			-594000	.00
<b>Total</b>	39	<b>-594000</b>	<b>0</b>	<b>0</b>	<b>-594000</b>	<b>-594000</b>	<b>0</b>	<b>0</b>	<b>-594000</b>	
GH 41	4700-02-001-(06)-[01] Ranapratap Sagar Dam - Committed									
	Deduct									
V	P	-102000	0	0	-102000	-102000			-102000	.00
<b>Total</b>	41	<b>-102000</b>	<b>0</b>	<b>0</b>	<b>-102000</b>	<b>-102000</b>	<b>0</b>	<b>0</b>	<b>-102000</b>	
GH 45	4701-62 Expansion/Renewal and Modernisation of Project - Committed									
	Deduct									
V	P	-18219000	0	0	-18219000	-18219000			-18219000	.00
<b>Total</b>	45	<b>-18219000</b>	<b>0</b>	<b>0</b>	<b>-18219000</b>	<b>-18219000</b>	<b>0</b>	<b>0</b>	<b>-18219000</b>	
GH 46	4701-63 Gardra Project - Committed									
	Deduct									
V	P	-8129000	0	0	-8129000	-8129000			-8129000	.00
<b>Total</b>	46	<b>-8129000</b>	<b>0</b>	<b>0</b>	<b>-8129000</b>	<b>-8129000</b>	<b>0</b>	<b>0</b>	<b>-8129000</b>	
GH 47	2701-48-101-(01)-[02] Uday Sagar - Committed									
	Deduct									
V	P	-1317000	0	0	-1317000	-1317000			-1317000	.00
<b>Total</b>	47	<b>-1317000</b>	<b>0</b>	<b>0</b>	<b>-1317000</b>	<b>-1317000</b>	<b>0</b>	<b>0</b>	<b>-1317000</b>	
GH 48	4701-02-001-(02)-[01] Meja Irrigation Project - Committed									
	Deduct									
V	P	-103000	0	0	-103000	-103000			-103000	.00
<b>Total</b>	48	<b>-103000</b>	<b>0</b>	<b>0</b>	<b>-103000</b>	<b>-103000</b>	<b>0</b>	<b>0</b>	<b>-103000</b>	
GH 50	4702-101-(01) Lift Irrigation Schemes - Committed									
	Deduct									
V	P	-364000	0	0	-364000	-364000			-364000	.00
<b>Total</b>	50	<b>-364000</b>	<b>0</b>	<b>0</b>	<b>-364000</b>	<b>-364000</b>	<b>0</b>	<b>0</b>	<b>-364000</b>	

Month & Year of Account		1 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 80	General									
MI 001	Direction and Administration									
SH 03	Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02)									
GH 51	4702-101-(02)-[04]and 4702-789-(02)-[01] Minor Irrigation Construction Works - Committed									
	Deduct									
V	P	-83480000	0	0	-83480000	-83480000			-83480000	.00
<b>Total</b>	51	<b>-83480000</b>	<b>0</b>	<b>0</b>	<b>-83480000</b>	<b>-83480000</b>	<b>0</b>	<b>0</b>	<b>-83480000</b>	
GH 52	4700-28-001-(05)-[01] Bisalpur Project and 4700-28-789-(01)-[00] Bisalpur Project - Committed									
	Deduct									
V	P	-212000	0	0	-212000	-212000			-212000	.00
<b>Total</b>	52	<b>-212000</b>	<b>0</b>	<b>0</b>	<b>-212000</b>	<b>-212000</b>	<b>0</b>	<b>0</b>	<b>-212000</b>	
GH 53	4711-01-103-(01) Works related Ghaggar Flood Control - Committed									
	Deduct									
V	P	-280000	0	0	-280000	-280000			-280000	.00
<b>Total</b>	53	<b>-280000</b>	<b>0</b>	<b>0</b>	<b>-280000</b>	<b>-280000</b>	<b>0</b>	<b>0</b>	<b>-280000</b>	
GH 56	4700-33-001-(01)-[01] Kali Sindh Project - Committed									
	Deduct									
V	P	-42000	0	0	-42000	-42000			-42000	.00
<b>Total</b>	56	<b>-42000</b>	<b>0</b>	<b>0</b>	<b>-42000</b>	<b>-42000</b>	<b>0</b>	<b>0</b>	<b>-42000</b>	
GH 59	4700-00-001-(01)-[01] Rajasthan Water Sector Re-structuring Project for Desert Area - Committed									
	Deduct									
V	P	-81558000	0	0	-81558000	-81558000			-81558000	.00
<b>Total</b>	59	<b>-81558000</b>	<b>0</b>	<b>0</b>	<b>-81558000</b>	<b>-81558000</b>	<b>0</b>	<b>0</b>	<b>-81558000</b>	
GH 63	4702-789-(02)-[03] Water Harvesting Structure - Committed									
	Deduct									
V	P	-6101000	0	0	-6101000	-6101000			-6101000	.00
<b>Total</b>	63	<b>-6101000</b>	<b>0</b>	<b>0</b>	<b>-6101000</b>	<b>-6101000</b>	<b>0</b>	<b>0</b>	<b>-6101000</b>	
GH 64	4702-00-101-(07)-[02] Surface Water (Water Storage Structure) - Committed									
	Deduct									
V	P	-23049000	0	0	-23049000	-23049000			-23049000	.00
<b>Total</b>	64	<b>-23049000</b>	<b>0</b>	<b>0</b>	<b>-23049000</b>	<b>-23049000</b>	<b>0</b>	<b>0</b>	<b>-23049000</b>	
GH 65	4701-66 Takali Project - Committed									
	Deduct									
V	P	-14575000	0	0	-14575000	-14575000			-14575000	.00
<b>Total</b>	65	<b>-14575000</b>	<b>0</b>	<b>0</b>	<b>-14575000</b>	<b>-14575000</b>	<b>0</b>	<b>0</b>	<b>-14575000</b>	
GH 66	4700-67 Lahasi Project - Committed									
	Deduct									

Month & Year of Account		1 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 80	General									
MI 001	Direction and Administration									
SH 03	Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02)									
GH 66	4700-67 Lahasi Project - Committed									
V	P	-5102000	0	0	-5102000	-5102000		-5102000		.00
<b>Total</b>	66	<b>-5102000</b>	<b>0</b>	<b>0</b>	<b>-5102000</b>	<b>-5102000</b>	<b>0</b>	<b>-5102000</b>		
GH 68	4701-72 Gagareen Project - Committed									
	Deduct									
V	P	-14575000	0	0	-14575000	-14575000		-14575000		.00
<b>Total</b>	68	<b>-14575000</b>	<b>0</b>	<b>0</b>	<b>-14575000</b>	<b>-14575000</b>	<b>0</b>	<b>-14575000</b>		
GH 69	4702-101-[03] Mordenisation/Upgradation of Minor Irrigation Projects - Committed									
	Deduct									
V	P	-14575000	0	0	-14575000	-14575000		-14575000		.00
<b>Total</b>	69	<b>-14575000</b>	<b>0</b>	<b>0</b>	<b>-14575000</b>	<b>-14575000</b>	<b>0</b>	<b>-14575000</b>		
GH 71	4700-32 Paravan Project - Committed									
	Deduct									
V	P	-711531000	0	0	-711531000	-711531000		-711531000		.00
<b>Total</b>	71	<b>-711531000</b>	<b>0</b>	<b>0</b>	<b>-711531000</b>	<b>-711531000</b>	<b>0</b>	<b>-711531000</b>		
GH 74	4701-74 Andheri Project - Committed									
	Deduct									
V	P	-41000	0	0	-41000	-41000		-41000		.00
<b>Total</b>	74	<b>-41000</b>	<b>0</b>	<b>0</b>	<b>-41000</b>	<b>-41000</b>	<b>0</b>	<b>-41000</b>		
GH 75	4700-04-001-(07) I.G.N. (0 to 74K.M.) - Committed									
	Deduct									
V	P	-2100000	0	0	-2100000	-2100000		-2100000		.00
<b>Total</b>	75	<b>-2100000</b>	<b>0</b>	<b>0</b>	<b>-2100000</b>	<b>-2100000</b>	<b>0</b>	<b>-2100000</b>		
GH 76	4700-04-001-(08) I.G.N. (74 to 189K.M.) - Committed									
	Deduct									
V	P	-100000	0	0	-100000	-100000		-100000		.00
<b>Total</b>	76	<b>-100000</b>	<b>0</b>	<b>0</b>	<b>-100000</b>	<b>-100000</b>	<b>0</b>	<b>-100000</b>		
GH 78	4701-68 Manohar Thana Project - Committed									
	Deduct									
V	P	-85000	0	0	-85000	-85000		-85000		.00
<b>Total</b>	78	<b>-85000</b>	<b>0</b>	<b>0</b>	<b>-85000</b>	<b>-85000</b>	<b>0</b>	<b>-85000</b>		
GH 80	4701-73 Hathiya Deh Project - Committed									
	Deduct									
V	P	-12711000	0	0	-12711000	-12711000		-12711000		.00
<b>Total</b>	80	<b>-12711000</b>	<b>0</b>	<b>0</b>	<b>-12711000</b>	<b>-12711000</b>	<b>0</b>	<b>-12711000</b>		
GH 81	2701-23 Panchana Project - Committed									



Month & Year of Account		1 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2701	Medium Irrigation								
SM	80	General								
MI	001	Direction and Administration								
SH	03	Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02)								
GH	81	2701-23 Panchana Project - Committed								
		Deduct								
V	P	-3285000	0	0	-3285000	-3285000		-3285000		.00
<b>Total</b>	81	<b>-3285000</b>	<b>0</b>	<b>0</b>	<b>-3285000</b>	<b>-3285000</b>	<b>0</b>	<b>0</b>	<b>-3285000</b>	
GH	82	4702-101-(04)-[02]and 4702-789-(02)-[05] Accelerated Irrigation Benefit Programme (In desert area) - Committed								
		Deduct								
V	P	-1526000	0	0	-1526000	-1526000		-1526000		.00
<b>Total</b>	82	<b>-1526000</b>	<b>0</b>	<b>0</b>	<b>-1526000</b>	<b>-1526000</b>	<b>0</b>	<b>0</b>	<b>-1526000</b>	
GH	85	2700-28 Bisalpur Project - Committed								
		Deduct								
V	P	-2280000	0	0	-2280000	-2280000		-2280000		.00
<b>Total</b>	85	<b>-2280000</b>	<b>0</b>	<b>0</b>	<b>-2280000</b>	<b>-2280000</b>	<b>0</b>	<b>0</b>	<b>-2280000</b>	
GH	86	2701-35 Chhapi Project - Committed								
		Deduct								
V	P	-562000	0	0	-562000	-562000		-562000		.00
<b>Total</b>	86	<b>-562000</b>	<b>0</b>	<b>0</b>	<b>-562000</b>	<b>-562000</b>	<b>0</b>	<b>0</b>	<b>-562000</b>	
GH	87	2701-40 Sukli Project - Committed								
		Deduct								
V	P	-1112000	0	0	-1112000	-1112000		-1112000		.00
<b>Total</b>	87	<b>-1112000</b>	<b>0</b>	<b>0</b>	<b>-1112000</b>	<b>-1112000</b>	<b>0</b>	<b>0</b>	<b>-1112000</b>	
GH	88	2701-41 Bandi Sendera Project - Committed								
		Deduct								
V	P	-383000	0	0	-383000	-383000		-383000		.00
<b>Total</b>	88	<b>-383000</b>	<b>0</b>	<b>0</b>	<b>-383000</b>	<b>-383000</b>	<b>0</b>	<b>0</b>	<b>-383000</b>	
GH	89	2701-43 Chawali Project - Committed								
		Deduct								
V	P	-782000	0	0	-782000	-782000		-782000		.00
<b>Total</b>	89	<b>-782000</b>	<b>0</b>	<b>0</b>	<b>-782000</b>	<b>-782000</b>	<b>0</b>	<b>0</b>	<b>-782000</b>	
GH	90	2701-60 Benthali Project - Committed								
		Deduct								
V	P	-1775000	0	0	-1775000	-1775000		-1775000		.00
<b>Total</b>	90	<b>-1775000</b>	<b>0</b>	<b>0</b>	<b>-1775000</b>	<b>-1775000</b>	<b>0</b>	<b>0</b>	<b>-1775000</b>	
GH	91	4700-34 Dhoulpur Lift Project - Committed								
		Deduct								
V	P	-109312000	0	0	-109312000	-109312000		-109312000		.00

Month & Year of Account		1 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 80	General									
MI 001	Direction and Administration									
SH 03	Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02)									
GH 91	4700-34 Dhoulpur Lift Project - Committed									
<b>Total</b>	91	<b>-109312000</b>	<b>0</b>	<b>0</b>	<b>-109312000</b>	<b>-109312000</b>	<b>0</b>	<b>0</b>	<b>-109312000</b>	
GH 93	4701-69 Rajgarh Project - Committed									
	Deduct									
V	P	-40081000	0	0	-40081000	-40081000			-40081000	.00
<b>Total</b>	93	<b>-40081000</b>	<b>0</b>	<b>0</b>	<b>-40081000</b>	<b>-40081000</b>	<b>0</b>	<b>0</b>	<b>-40081000</b>	
GH 94	4702-101-(06) Minor work Mordenisation/Upgradation/Re-generation - Committed									
	Deduct									
V	P	-46014000	0	0	-46014000	-46014000			-46014000	.00
<b>Total</b>	94	<b>-46014000</b>	<b>0</b>	<b>0</b>	<b>-46014000</b>	<b>-46014000</b>	<b>0</b>	<b>0</b>	<b>-46014000</b>	
GH 97	4700-02-001-(08)-[01] Jawahar Sagar Dam - Committed									
	Deduct									
V	P	-144000	0	0	-144000	-144000			-144000	.00
<b>Total</b>	97	<b>-144000</b>	<b>0</b>	<b>0</b>	<b>-144000</b>	<b>-144000</b>	<b>0</b>	<b>0</b>	<b>-144000</b>	
<b>Total</b>	03	<b>-1351714000</b>	<b>0</b>	<b>0</b>	<b>-1351714000</b>	<b>-1351714000</b>	<b>0</b>	<b>0</b>	<b>-1351714000</b>	
SH 04	Adjustment of Pro-rata charges from Head [01],[02],[03] of (01) and (02)									
GH 01	Re-generation/Upgradation/Mordenisation of Jaisamand Project (Commercial) 4700-40-001-(01)-[01] and 4700-40-789-(01)-[01] - Committed									
	Deduct									
V	P	-29151000	0	0	-29151000	-29151000			-29151000	.00
<b>Total</b>	01	<b>-29151000</b>	<b>0</b>	<b>0</b>	<b>-29151000</b>	<b>-29151000</b>	<b>0</b>	<b>0</b>	<b>-29151000</b>	
GH 02	Rajasthan Water Shed Livelihood Improvement Project (RWSLIP) 4700-00-101-(11)-[01] and 4700-00-789-(06)-[01] - Committed									
	Deduct									
V	P	-107585000	0	0	-107585000	-107585000			-107585000	.00
<b>Total</b>	02	<b>-107585000</b>	<b>0</b>	<b>0</b>	<b>-107585000</b>	<b>-107585000</b>	<b>0</b>	<b>0</b>	<b>-107585000</b>	
<b>Total</b>	04	<b>-136736000</b>	<b>0</b>	<b>0</b>	<b>-136736000</b>	<b>-136736000</b>	<b>0</b>	<b>0</b>	<b>-136736000</b>	
<b>Total</b>	001	<b>-1488453000</b>	<b>0</b>	<b>0</b>	<b>-1488453000</b>	<b>-1488453000</b>	<b>0</b>	<b>0</b>	<b>-1488453000</b>	
MI 799	Suspense									
SH 01	Chief Engineer, Water Resources Department, Rajasthan, Jaipur - committed									
	Deduct									
V	P	-1500000	0	0	-1500000	-1500000			-1500000	.00
	Deduct									
V	P	-1000000	0	0	-1000000	-1000000			-1000000	.00
<b>Total</b>	01	<b>-2500000</b>	<b>0</b>	<b>0</b>	<b>-2500000</b>	<b>-2500000</b>	<b>0</b>	<b>0</b>	<b>-2500000</b>	
SH 02	Through the Chief Engineer, Water Resources (North) Department, Hanumangarh -									

Month & Year of Account		1 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 2701	Medium Irrigation									
SM 80	General									
MI 799	Suspense									
SH 02	Through the Chief Engineer, Water Resources (North) Department, Hanumangarh - committed									
	Deduct									
V	P	-1000	0	0	-1000	-1000		-1000	.00	
	Deduct									
V	P	-1000	0	0	-1000	-1000		-1000	.00	
<b>Total</b>	<b>02</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	
<b>Total</b>	<b>799</b>	<b>-2502000</b>	<b>0</b>	<b>0</b>	<b>-2502000</b>	<b>-2502000</b>	<b>0</b>	<b>0</b>	<b>-2502000</b>	
<b>Total</b>	<b>80</b>	<b>-1490955000</b>	<b>0</b>	<b>0</b>	<b>-1490955000</b>	<b>-1490955000</b>	<b>0</b>	<b>0</b>	<b>-1490955000</b>	
<b>Total</b>	<b>2701</b>	<b>-1490955000</b>	<b>0</b>	<b>0</b>	<b>-1490955000</b>	<b>-1490955000</b>	<b>0</b>	<b>0</b>	<b>-1490955000</b>	
MH 4700	Capital Outlay on Major Irrigation									
SM 01	Bhakra Nangal Project (Commercial)									
MI 001	Direction and Administration									
SH 02	Receipt and recoveries in capital account									
	Deduct									
V	P	-312000	0	0	-312000	-312000		-312000	.00	
<b>Total</b>	<b>02</b>	<b>-312000</b>	<b>0</b>	<b>0</b>	<b>-312000</b>	<b>-312000</b>	<b>0</b>	<b>0</b>	<b>-312000</b>	
<b>Total</b>	<b>001</b>	<b>-312000</b>	<b>0</b>	<b>0</b>	<b>-312000</b>	<b>-312000</b>	<b>0</b>	<b>0</b>	<b>-312000</b>	
<b>Total</b>	<b>01</b>	<b>-312000</b>	<b>0</b>	<b>0</b>	<b>-312000</b>	<b>-312000</b>	<b>0</b>	<b>0</b>	<b>-312000</b>	
SM 02	Chambal Project (Commercial)									
MI 001	Direction and Administration									
SH 01	Through the Chief Engineer, Water Resource Department (Kota Barrage)									
GH 03	Amount transferred to Madhya Pradesh Government									
	Deduct									
V	P	-1000	0	0	-1000	-1000		-1000	.00	
<b>Total</b>	<b>03</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	<b>01</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
SH 04	Through the Area Development Commissioner , Chambal (Right Canal)									
GH 05	Transfer of amount to Madhya Pradesh Government									
	Deduct									
V	P	-265648000	0	0	-265648000	-265648000		-265648000	.00	
<b>Total</b>	<b>05</b>	<b>-265648000</b>	<b>0</b>	<b>0</b>	<b>-265648000</b>	<b>-265648000</b>	<b>0</b>	<b>0</b>	<b>-265648000</b>	
GH 12	Proportionate expenditure transferred from other Units									
	Deduct									
V	P	-10000	0	0	-10000	-10000		-10000	.00	
<b>Total</b>	<b>12</b>	<b>-10000</b>	<b>0</b>	<b>0</b>	<b>-10000</b>	<b>-10000</b>	<b>0</b>	<b>0</b>	<b>-10000</b>	
<b>Total</b>	<b>04</b>	<b>-265658000</b>	<b>0</b>	<b>0</b>	<b>-265658000</b>	<b>-265658000</b>	<b>0</b>	<b>0</b>	<b>-265658000</b>	

Month & Year of Account		1 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4700	Capital Outlay on Major Irrigation								
SM	02	Chambal Project (Commercial)								
MI	001	Direction and Administration								
<b>Total</b>	<b>001</b>	<b>-265659000</b>	<b>0</b>	<b>0</b>	<b>-265659000</b>	<b>-265659000</b>	<b>0</b>	<b>0</b>	<b>-265659000</b>	
MI	799	Suspense								
SH	02	Through the Area Development Commissioner , Chambal (Right Canal)								
		Deduct								
V	P	-1000	0	0	-1000	-1000		-1000	.00	
		Deduct								
V	P	-1000	0	0	-1000	-1000		-1000	.00	
		Deduct								
V	P	-1000	0	0	-1000	-1000		-1000	.00	
<b>Total</b>	<b>02</b>	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	
SH	03	Water drainage								
		Deduct								
V	P	-1000	0	0	-1000	-1000		-1000	.00	
		Deduct								
V	P	-1000	0	0	-1000	-1000		-1000	.00	
		Deduct								
V	P	-1000	0	0	-1000	-1000		-1000	.00	
<b>Total</b>	<b>03</b>	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	
SH	04	Through the Area Commissioner, Chambal (Left Main Canal)								
		Deduct								
V	P	-1000	0	0	-1000	-1000		-1000	.00	
		Deduct								
V	P	-1000	0	0	-1000	-1000		-1000	.00	
		Deduct								
V	P	-1000	0	0	-1000	-1000		-1000	.00	
<b>Total</b>	<b>04</b>	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	<b>-3000</b>	<b>0</b>	<b>0</b>	<b>-3000</b>	
<b>Total</b>	<b>799</b>	<b>-9000</b>	<b>0</b>	<b>0</b>	<b>-9000</b>	<b>-9000</b>	<b>0</b>	<b>0</b>	<b>-9000</b>	
<b>Total</b>	<b>02</b>	<b>-265668000</b>	<b>0</b>	<b>0</b>	<b>-265668000</b>	<b>-265668000</b>	<b>0</b>	<b>0</b>	<b>-265668000</b>	
SM	04	Indira Gandhi Nahar Project (Commercial)								
MI	001	Direction and Administration								
SH	01	Direction and Administration								
GH	03	Proportionate expenditure transferred from head [01] to (02)-[02], [26] and 800-(01)-[02], (02)-[02]								
		Deduct								
V	P	-63144000	0	0	-63144000	-63144000		-63144000	.00	
<b>Total</b>	<b>03</b>	<b>-63144000</b>	<b>0</b>	<b>0</b>	<b>-63144000</b>	<b>-63144000</b>	<b>0</b>	<b>0</b>	<b>-63144000</b>	
GH	04	Proportionate expenditure transferred from head [02] to (02)-[03]- [27] and 800-(02)-[03],								

Month & Year of Account		1 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4700	Capital Outlay on Major Irrigation								
SM	04	Indira Gandhi Nahar Project (Commercial)								
MI	001	Direction and Administration								
SH	01	Direction and Administration								
GH	04	Proportionate expenditure transferred from head [02] to (02)-[03]- [27] and 800-(02)-[03],								
		Deduct								
V	P	-49845000	0	0	-49845000	-49845000			-49845000	.00
<b>Total</b>	04	<b>-49845000</b>	<b>0</b>	<b>0</b>	<b>-49845000</b>	<b>-49845000</b>	<b>0</b>	<b>0</b>	<b>-49845000</b>	
<b>Total</b>	01	<b>-112989000</b>	<b>0</b>	<b>0</b>	<b>-112989000</b>	<b>-112989000</b>	<b>0</b>	<b>0</b>	<b>-112989000</b>	
SH	02	Second Stage								
GH	12	Receipt and recoveries on Capital accounts								
		Deduct								
V	P	-4263000	0	0	-4263000	-4263000			-4263000	.00
<b>Total</b>	12	<b>-4263000</b>	<b>0</b>	<b>0</b>	<b>-4263000</b>	<b>-4263000</b>	<b>0</b>	<b>0</b>	<b>-4263000</b>	
GH	28	Receipts and recoveries on Capital accounts								
		Deduct								
V	P	-1200000	0	0	-1200000	-1200000			-1200000	.00
<b>Total</b>	28	<b>-1200000</b>	<b>0</b>	<b>0</b>	<b>-1200000</b>	<b>-1200000</b>	<b>0</b>	<b>0</b>	<b>-1200000</b>	
<b>Total</b>	02	<b>-5463000</b>	<b>0</b>	<b>0</b>	<b>-5463000</b>	<b>-5463000</b>	<b>0</b>	<b>0</b>	<b>-5463000</b>	
<b>Total</b>	001	<b>-118452000</b>	<b>0</b>	<b>0</b>	<b>-118452000</b>	<b>-118452000</b>	<b>0</b>	<b>0</b>	<b>-118452000</b>	
MI	052	Machinery and Equipment								
SH	01	Second Stage								
GH	01	Through the Chief Engineer, Indira Gandhi Nahar Project, Bikaner								
		Deduct								
V	P	-5524000	0	0	-5524000	-5524000			-5524000	.00
<b>Total</b>	01	<b>-5524000</b>	<b>0</b>	<b>0</b>	<b>-5524000</b>	<b>-5524000</b>	<b>0</b>	<b>0</b>	<b>-5524000</b>	
GH	05	Through the Chief Engineer, Indira Gandhi Nahar Project, Jaisalmer								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	05	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	01	<b>-5525000</b>	<b>0</b>	<b>0</b>	<b>-5525000</b>	<b>-5525000</b>	<b>0</b>	<b>0</b>	<b>-5525000</b>	
<b>Total</b>	052	<b>-5525000</b>	<b>0</b>	<b>0</b>	<b>-5525000</b>	<b>-5525000</b>	<b>0</b>	<b>0</b>	<b>-5525000</b>	
MI	799	Suspense								
SH	02	Second Stage								
GH	01	Through the Chief Engineer, Indira Gandhi Nahar Project, Bikaner								
		Deduct								
V	P	-10000000	0	0	-10000000	-10000000			-10000000	.00
<b>Total</b>	01	<b>-10000000</b>	<b>0</b>	<b>0</b>	<b>-10000000</b>	<b>-10000000</b>	<b>0</b>	<b>0</b>	<b>-10000000</b>	
GH	01	Through the Chief Engineer, Indira Gandhi Nahar Project, Bikaner								
		Deduct								

Month & Year of Account		1 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH 4700	Capital Outlay on Major Irrigation									
SM 04	Indira Gandhi Nahar Project (Commercial)									
MI 799	Suspense									
SH 02	Second Stage									
GH 01	Through the Chief Engineer, Indira Gandhi Nahar Project, Bikaner									
V	P	-20000000	0	0	-20000000	-20000000		-20000000		.00
<b>Total</b>	<b>01</b>	<b>-20000000</b>	<b>0</b>	<b>0</b>	<b>-20000000</b>	<b>-20000000</b>	<b>0</b>	<b>-20000000</b>		
GH 01	Through the Chief Engineer, Indira Gandhi Nahar Project, Bikaner									
	Deduct									
V	P	-432000	0	0	-432000	-432000		-432000		.00
<b>Total</b>	<b>01</b>	<b>-432000</b>	<b>0</b>	<b>0</b>	<b>-432000</b>	<b>-432000</b>	<b>0</b>	<b>-432000</b>		
GH 02	Choudhary Kumbharam Arya Lift Scheme ( Nohar Sawa Lift Scheme)									
	Deduct									
V	P	-1000	0	0	-1000	-1000		-1000		.00
<b>Total</b>	<b>02</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>-1000</b>		
GH 02	Choudhary Kumbharam Arya Lift Scheme ( Nohar Sawa Lift Scheme)									
	Deduct									
V	P	-1000	0	0	-1000	-1000		-1000		.00
<b>Total</b>	<b>02</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>-1000</b>		
GH 03	Panna Lal Baru Pal Lift Scheme (Gajner Lift Scheme)									
	Deduct									
V	P	-1000	0	0	-1000	-1000		-1000		.00
<b>Total</b>	<b>03</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>-1000</b>		
GH 03	Panna Lal Baru Pal Lift Scheme (Gajner Lift Scheme)									
	Deduct									
V	P	-1000	0	0	-1000	-1000		-1000		.00
<b>Total</b>	<b>03</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>-1000</b>		
GH 04	Dr. Karni Singh Lift Scheme (Kolayat Lift Scheme)									
	Deduct									
V	P	-1000	0	0	-1000	-1000		-1000		.00
<b>Total</b>	<b>04</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>-1000</b>		
GH 04	Dr. Karni Singh Lift Scheme (Kolayat Lift Scheme)									
	Deduct									
V	P	-1000	0	0	-1000	-1000		-1000		.00
<b>Total</b>	<b>04</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>-1000</b>		
GH 05	Through the Chief Engineer, Indira Gandhi Nahar Project, Jaisalmer									
	Deduct									
V	P	-1000	0	0	-1000	-1000		-1000		.00
<b>Total</b>	<b>05</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>-1000</b>		
GH 05	Through the Chief Engineer, Indira Gandhi Nahar Project, Jaisalmer									

Month & Year of Account		1 2019								
Grant Number		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4700	Capital Outlay on Major Irrigation								
SM	04	Indira Gandhi Nahar Project (Commercial)								
MI	799	Suspense								
SH	02	Second Stage								
GH	05	Through the Chief Engineer, Indira Gandhi Nahar Project, Jaisalmer								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	05	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	02	<b>-30440000</b>	<b>0</b>	<b>0</b>	<b>-30440000</b>	<b>-30440000</b>	<b>0</b>	<b>0</b>	<b>-30440000</b>	
<b>Total</b>	799	<b>-30440000</b>	<b>0</b>	<b>0</b>	<b>-30440000</b>	<b>-30440000</b>	<b>0</b>	<b>0</b>	<b>-30440000</b>	
<b>Total</b>	04	<b>-154417000</b>	<b>0</b>	<b>0</b>	<b>-154417000</b>	<b>-154417000</b>	<b>0</b>	<b>0</b>	<b>-154417000</b>	
SM	24	Narbada Project (Commercial)								
MI	001	Direction and Administration								
SH	05	Receipt and recoveries in Capital accounts								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	05	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
SH	06	Transferred amount regarding share of Major Head 4215								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	06	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	001	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	
MI	799	Suspense								
SH	01	Suspense								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	01	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	
<b>Total</b>	799	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	<b>-2000</b>	<b>0</b>	<b>0</b>	<b>-2000</b>	
<b>Total</b>	24	<b>-4000</b>	<b>0</b>	<b>0</b>	<b>-4000</b>	<b>-4000</b>	<b>0</b>	<b>0</b>	<b>-4000</b>	
<b>Total</b>	4700	<b>-420401000</b>	<b>0</b>	<b>0</b>	<b>-420401000</b>	<b>-420401000</b>	<b>0</b>	<b>0</b>	<b>-420401000</b>	
MH	4702	Capital Outlay on Minor Irrigation								
MI	902	Deduct								
SH	01	Reimbursement of Water Conservation Cess Charge under Budget head 4702-00-101-(12)- [01] through Budget Head 8229-00-200-(11)								
GH	83	Transfer from Fund								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	83	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	

Month & Year of Account		1 2019								
Grant Number:		046 IRRIGATION								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4702	Capital Outlay on Minor Irrigation								
MI	902	Deduct								
SH	01	Reimbursement of Water Conservation Cess Charge under Budget head 4702-00-101-(12)- [01] through Budget Head 8229-00-200-(11)								
Total	01	-1000	0	0	-1000	-1000	0	0	-1000	
Total	902	-1000	0	0	-1000	-1000	0	0	-1000	
Total	4702	-1000	0	0	-1000	-1000	0	0	-1000	
Total	046	-3084255000	0	0	-3084255000	-3084255000	0	0	-3084255000	
Month & Year of Account		1 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	2403	Animal Husbandry								
MI	902	Deduct								
SH	01	Reimbursement from Rajasthan Cow Protection and Promotion Funds								
GH	02	Reimbursement from Budget Head-8229-00-104-(02) of Rajasthan Cow Protection and Promotion Funds-expenditure incurred in Budget Head-2403-00-789-(03)-[01]								
		Deduct								
V	P	-1000000000	0	0	-1000000000	-1000000000			-1000000000	.00
Total	02	-1000000000	0	0	-1000000000	-1000000000	0	0	-1000000000	
Total	01	-1000000000	0	0	-1000000000	-1000000000	0	0	-1000000000	
Total	902	-1000000000	0	0	-1000000000	-1000000000	0	0	-1000000000	
Total	2403	-1000000000	0	0	-1000000000	-1000000000	0	0	-1000000000	
MH	2853	Non- Ferrous Mining and Metallurgical Industries								
SM	02	Regulation and Development of Mines								
MI	902	Deduct								
SH	03	Recuopment from Accounting head 8229-200 (07) Environmental reform and Health Fund in mining area(Scheduled Caste area)								
		Deduct								
V	P	-2000	0	0	-2000	-2000			-2000	.00
Total	03	-2000	0	0	-2000	-2000	0	0	-2000	
Total	902	-2000	0	0	-2000	-2000	0	0	-2000	
Total	02	-2000	0	0	-2000	-2000	0	0	-2000	
Total	2853	-2000	0	0	-2000	-2000	0	0	-2000	
MH	4702	Capital Outlay on Minor Irrigation								
MI	902	Deduct								
SH	02	Reimbursement of Water Conservation Cess Charge under Budget Head 4702-00-789-(07)-								



Month & Year of Account		1 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	4702	Capital Outlay on Minor Irrigation								
MI	902	Deduct								
SH	02	Reimbursement of Water Conservation Cess Charge under Budget Head 4702-00-789-(07)- [01] through Budget Head 8229-00-200-(11)								
GH	83	Transfer from Fund								
		Deduct								
V	P	-1000	0	0	-1000	-1000			-1000	.00
<b>Total</b>	83	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	02	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	902	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	4702	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>-1000</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	
MH	4853	Capital Outlay on Non- Ferrous Mining and Metallurgical Industries								
SM	01	Mineral Exploration and Development								
MI	902	Deduct								
SH	03	Recuopment from Accounting head 8229-200 (07) Environmental reform and Health Fund in mining area(Scheduled Caste area)								
		Deduct								
V	P	-579503000	0	0	-579503000	-579503000			-579503000	.00
<b>Total</b>	03	<b>-579503000</b>	<b>0</b>	<b>0</b>	<b>-579503000</b>	<b>-579503000</b>	<b>0</b>	<b>0</b>	<b>-579503000</b>	
<b>Total</b>	902	<b>-579503000</b>	<b>0</b>	<b>0</b>	<b>-579503000</b>	<b>-579503000</b>	<b>0</b>	<b>0</b>	<b>-579503000</b>	
<b>Total</b>	01	<b>-579503000</b>	<b>0</b>	<b>0</b>	<b>-579503000</b>	<b>-579503000</b>	<b>0</b>	<b>0</b>	<b>-579503000</b>	
<b>Total</b>	4853	<b>-579503000</b>	<b>0</b>	<b>0</b>	<b>-579503000</b>	<b>-579503000</b>	<b>0</b>	<b>0</b>	<b>-579503000</b>	
MH	5054	Capital Outlay on Roads and Bridges								
SM	03	State Highways								
MI	789	Special Component Plan for Scheduled Castes								
SH	05	Transfer from State Road Development Fund head 8225								
		Deduct								
V	P	-737963000	0	0	-737963000	-737963000			-737963000	.00
<b>Total</b>	05	<b>-737963000</b>	<b>0</b>	<b>0</b>	<b>-737963000</b>	<b>-737963000</b>	<b>0</b>	<b>0</b>	<b>-737963000</b>	
SH	08	Transfer from Central Road Fund Head - 8449								
		Deduct								
V	C	-1253000000	0	0	-1253000000	-1253000000			-1253000000	.00
<b>Total</b>	08	<b>-1253000000</b>	<b>0</b>	<b>0</b>	<b>-1253000000</b>	<b>-1253000000</b>	<b>0</b>	<b>0</b>	<b>-1253000000</b>	
<b>Total</b>	789	<b>-1990963000</b>	<b>0</b>	<b>0</b>	<b>-1990963000</b>	<b>-1990963000</b>	<b>0</b>	<b>0</b>	<b>-1990963000</b>	
<b>Total</b>	03	<b>-1990963000</b>	<b>0</b>	<b>0</b>	<b>-1990963000</b>	<b>-1990963000</b>	<b>0</b>	<b>0</b>	<b>-1990963000</b>	
SM	04	District and Other Roads								
MI	789	Special Component Plan for Scheduled Castes								
SH	07	Transfer from State Road Development Fund Head - 8225								
		Deduct								
V	P	-246125000	0	0	-246125000	-246125000			-246125000	.00

Month & Year of Account		1 2019								
Grant Number:		051 SPECIAL COMPONENT PLAN FOR WELFARE OF SCHEDULED CASTES								
V/C	P/N/C	Total Grant or Appropriation				Avialable(+)/ Over spent(-) balance at the begning of the month	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Avialable Balance(+) over spent amount (-)	%age of progressive expenditure to total grant or appropriation
		O	S	R	T					
MH	5054	Capital Outlay on Roads and Bridges								
SM	04	District and Other Roads								
MI	789	Special Component Plan for Scheduled Castes								
SH	07	Transfer from State Road Development Fund Head - 8225								
Total	07	-246125000	0	0	-246125000	-246125000	0	0	-246125000	
Total	789	-246125000	0	0	-246125000	-246125000	0	0	-246125000	
Total	04	-246125000	0	0	-246125000	-246125000	0	0	-246125000	
Total	5054	-2237088000	0	0	-2237088000	-2237088000	0	0	-2237088000	
Total	051	-3816594000	0	0	-3816594000	-3816594000	0	0	-3816594000	
Grand Total		-51584656000	0	0	-51584656000	-51584656000	0	0	-51584656000	

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