

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 11/2024

Source Code 87 Forest Plan (EAST)															
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount			
00	8443	00	109	0	0	0	Voted	.00	4816375.00	1107697.00	.00	5924072.00			
							Object Head Total :	.00	4816375.00	1107697.00	.00	5924072.00			
							Detail Head Total :	.00	4816375.00	1107697.00	.00	5924072.00			
							Sub Head Total :	.00	4816375.00	1107697.00	.00	5924072.00			
							Minor Head Total :	.00	4816375.00	1107697.00	.00	5924072.00			
							Sub Major Head Total :	.00	4816375.00	1107697.00	.00	5924072.00			
							Major Head Total :	.00	4816375.00	1107697.00	0.00	5924072.00			
12	2402	00	001	13	44	2	Voted	119669000.00	14187095.00	1744705.00	.00	15931800.00			
							Object Head Total :	119669000.00	14187095.00	1744705.00	.00	15931800.00			
							Detail Head Total :	119669000.00	14187095.00	1744705.00	.00	15931800.00			
							Sub Head Total :	119669000.00	14187095.00	1744705.00	.00	15931800.00			
							Minor Head Total :	119669000.00	14187095.00	1744705.00	.00	15931800.00			
							Centrally Sponsorec	201600000.00	59650000.00	.00	.00	59650000.00			
									Object Head Total :	201600000.00	59650000.00	.00	.00	59650000.00	
									82	Voted	4000000.00	6627777.00	.00	.00	6627777.00
										Object Head Total :	4000000.00	6627777.00	.00	.00	6627777.00
										Detail Head Total :	205600000.00	66277777.00	.00	.00	66277777.00
										Sub Head Total :	205600000.00	66277777.00	.00	.00	66277777.00
										Minor Head Total :	205600000.00	66277777.00	.00	.00	66277777.00
									Centrally Sponsorec	25200000.00	13450000.00	.00	.00	13450000.00	
									Object Head Total :	25200000.00	13450000.00	.00	.00	13450000.00	
									86	Voted	1000.00	1494444.00	.00	.00	1494444.00
										Object Head Total :	1000.00	1494444.00	.00	.00	1494444.00
										Detail Head Total :	25201000.00	14944444.00	.00	.00	14944444.00
										Sub Head Total :	25201000.00	14944444.00	.00	.00	14944444.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 11/2024

Source Code 87			Forest Plan (EAST)																
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount							
12	2402	00	796				Minor Head Total	:	25201000.00	14944444.00	.00	.00	14944444.00						
							Sub Major Head Total	:	350470000.00	95409316.00	1744705.00	.00	97154021.00						
							Major Head Total	:	350470000.00	95409316.00	1744705.00	0.00	97154021.00						
	2406	01	001	0	45	2	Voted		803000.00	469929.00	84439.00	.00	554368.00						
							Object Head Total	:	803000.00	469929.00	84439.00	.00	554368.00						
							Detail Head Total	:	803000.00	469929.00	84439.00	.00	554368.00						
							60	2	Voted		49855000.00	30820.00	10050.00	.00	40870.00				
									Object Head Total	:	49855000.00	30820.00	10050.00	.00	40870.00				
									27	Voted		1372000.00	200852.00	.00	.00	200852.00			
							Object Head Total	:		1372000.00	200852.00	.00	.00	200852.00					
							Detail Head Total	:		51227000.00	231672.00	10050.00	.00	241722.00					
							Sub Head Total	:	52030000.00	701601.00	94489.00	.00	796090.00						
							Minor Head Total	:	52030000.00	701601.00	94489.00	.00	796090.00						
							004	60	0	2	Voted		664000.00	389480.00	.00	.00	389480.00		
											Object Head Total	:	664000.00	389480.00	.00	.00	389480.00		
											Detail Head Total	:	664000.00	389480.00	.00	.00	389480.00		
											Sub Head Total	:	664000.00	389480.00	.00	.00	389480.00		
											Minor Head Total	:	664000.00	389480.00	.00	.00	389480.00		
											101	11	0	82	Centrally Sponsorec		213793000.00	122447000.00	.00
							Object Head Total	:	213793000.00	122447000.00					.00	.00	122447000.00		
							84	Voted		14000000.00					13605222.00	.00	.00	13605222.00	
Object Head Total	:	14000000.00	13605222.00	.00	.00	13605222.00													
Detail Head Total	:	227793000.00	136052222.00	.00	.00	136052222.00													
Sub Head Total	:	227793000.00	136052222.00	.00	.00	136052222.00													
66	44	2	Voted		2318000.00	1479920.00	174009.00	.00	1653929.00										

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 11/2024

Source Code 87 Forest Plan (EAST)																		
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description				Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount			
12	2406	01	101	66	44	2	Object Head	Total	:	2318000.00	1479920.00	174009.00	.00	1653929.00				
							Detail Head	Total	:	2318000.00	1479920.00	174009.00	.00	1653929.00				

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 11/2024

Source Code 87 Forest Plan (EAST)																															
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description			Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount																	
12	2406	02	110	0	45		Detail Head	Total	:	887000.00	846740.00	348085.00	.00	1194825.00																	
							Sub Head	Total	:	887000.00	846740.00	348085.00	.00	1194825.00																	
							13	38	71		Centrally Sponsorec		:	32580000.00	4313000.00	.00	.00	4313000.00													
										Object Head	Total	:	32580000.00	4313000.00	.00	.00	4313000.00														
										72		Voted		:	7092000.00	479222.00	.00	.00	479222.00												
											Object Head	Total	:	7092000.00	479222.00	.00	.00	479222.00													
											45	86		Detail Head	Total	:	39672000.00	479222.00	.00	.00	479222.00										
													Centrally Sponsorec		:	12493000.00	1818900.00	.00	.00	1818900.00											
													Object Head	Total	:	12493000.00	1818900.00	.00	.00	1818900.00											
													87		Centrally Sponsorec		:	13947000.00	1991250.00	.00	.00	1991250.00									
														Object Head	Total	:	13947000.00	1991250.00	.00	.00	1991250.00										
														88		Centrally Sponsorec		:	9389000.00	1676250.00	.00	.00	1676250.00								
															Object Head	Total	:	9389000.00	1676250.00	.00	.00	1676250.00									
															89		Voted		:	1000.00	202100.00	.00	.00	202100.00							
																Object Head	Total	:	1000.00	202100.00	.00	.00	202100.00								
																90		Voted		:	1000.00	221250.00	.00	.00	221250.00						
																	Object Head	Total	:	1000.00	221250.00	.00	.00	221250.00							
																	91		Voted		:	1000.00	186250.00	.00	.00	186250.00					
																		Object Head	Total	:	1000.00	186250.00	.00	.00	186250.00						
																		46	87		Detail Head	Total	:	35832000.00	6096000.00	.00	.00	6096000.00			
																				Centrally Sponsorec		:	24305000.00	3060000.00	.00	.00	3060000.00				
																				Object Head	Total	:	24305000.00	3060000.00	.00	.00	3060000.00				
																				88		Centrally Sponsorec		:	1000.00	340000.00	.00	.00	340000.00		
																					Object Head	Total	:	1000.00	340000.00	.00	.00	340000.00			
																					47	88		Detail Head	Total	:	24306000.00	3400000.00	.00	.00	3400000.00
																							Centrally Sponsorec		:	15244000.00	1475100.00	.00	.00	1475100.00	

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 11/2024

Source Code 87		Forest Plan (EAST)																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																			
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description			Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
12	2406	02	110	13	47	88	Object Head	Total	:	15244000.00	1475100.00	.00	.00	1475100.00																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
							89	Voted		1000.00	163900.00	.00	.00	163900.00																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
														Object Head	Total	:	1000.00	163900.00	.00	.00	163900.00																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
														Detail Head	Total	:	15245000.00	1639000.00	.00	.00	1639000.00																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
																					84	Centrally Sponsorec		7270000.00	2709000.00	.00	.00	2709000.00																																																																																																																																																																																																																																																																																																																																																																																																																																																																									
																					Object Head	Total	:	7270000.00	2709000.00	.00	.00	2709000.00																																																																																																																																																																																																																																																																																																																																																																																																																																																																									
																												85	Centrally Sponsorec		6351000.00	1687500.00	.00	.00	1687500.00																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
																												Object Head	Total	:	6351000.00	1687500.00	.00	.00	1687500.00																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
																																			86	Voted		1000.00	301000.00	.00	.00	301000.00																																																																																																																																																																																																																																																																																																																																																																																																																																																											
																																			Object Head	Total	:	1000.00	301000.00	.00	.00	301000.00																																																																																																																																																																																																																																																																																																																																																																																																																																																											
																																										87	Voted		1000.00	187500.00	.00	.00	187500.00																																																																																																																																																																																																																																																																																																																																																																																																																																																				
																																										Object Head	Total	:	1000.00	187500.00	.00	.00	187500.00																																																																																																																																																																																																																																																																																																																																																																																																																																																				

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 11/2024

Source Code 87 Forest Plan (EAST)														
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount		
12	2406	02	112	0	45		Detail Head Total :	16117000.00	5020913.00	1048839.00	.00	6069752.00		
							Sub Head Total :	16117000.00	5020913.00	1048839.00	.00	6069752.00		
							Minor Head Total :	16117000.00	5020913.00	1048839.00	.00	6069752.00		
							Sub Major Head Total :	161263000.00	30489875.00	1396924.00	.00	31886799.00		
							Major Head Total :	449158000.00	171489546.00	1970642.00	0.00	173460188.00		
	3435	03	001	0	44	81		Centrally Sponsorec	2500000.00	1239416.00	185800.00	.00	1425216.00	
								Object Head Total :	2500000.00	1239416.00	185800.00	.00	1425216.00	
								Detail Head Total :	2500000.00	1239416.00	185800.00	.00	1425216.00	
								Sub Head Total :	2500000.00	1239416.00	185800.00	.00	1425216.00	
								Minor Head Total :	2500000.00	1239416.00	185800.00	.00	1425216.00	
				101	12	0	84		Voted	16325000.00	.00	8825000.00	.00	8825000.00
								Object Head Total :	16325000.00	.00	8825000.00	.00	8825000.00	
								85	Centrally Sponsorec	8573000.00	.00	3788100.00	.00	3788100.00
								Object Head Total :	8573000.00	.00	3788100.00	.00	3788100.00	
								91	Voted	1000.00	.00	420900.00	.00	420900.00
								Object Head Total :	1000.00	.00	420900.00	.00	420900.00	
								92	Voted	800000.00	725222.00	.00	.00	725222.00
								Object Head Total :	800000.00	725222.00	.00	.00	725222.00	
								96	Voted	7590000.00	.00	980555.00	.00	980555.00
								Object Head Total :	7590000.00	.00	980555.00	.00	980555.00	
								97	Centrally Sponsorec	26987000.00	.00	8698275.00	.00	8698275.00
								Object Head Total :	26987000.00	.00	8698275.00	.00	8698275.00	
								98	Voted	1000.00	.00	966475.00	.00	966475.00
								Object Head Total :	1000.00	.00	966475.00	.00	966475.00	
								Detail Head Total :	60277000.00	725222.00	23679305.00	.00	24404527.00	

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 11/2024

Source Code 87 Forest Plan (EAST)																
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount				
12	3435	03	101	12			Sub Head Total :	60277000.00	725222.00	23679305.00	.00	24404527.00				
							Minor Head Total :	60277000.00	725222.00	23679305.00	.00	24404527.00				
					103	60	0	2	Voted	219000.00	128400.00	18600.00	.00	147000.00		
							Object Head Total :	219000.00	128400.00	18600.00	.00	147000.00				
							Detail Head Total :	219000.00	128400.00	18600.00	.00	147000.00				
							Sub Head Total :	219000.00	128400.00	18600.00	.00	147000.00				
							Minor Head Total :	219000.00	128400.00	18600.00	.00	147000.00				
							Sub Major Head Total :	62996000.00	2093038.00	23883705.00	.00	25976743.00				
							Major Head Total :	62996000.00	2093038.00	23883705.00	0.00	25976743.00				
	4406	02	112	49	0	51	Voted	2429000.00	.00	564175.00	.00	564175.00				
											Object Head Total :	2429000.00	.00	564175.00	.00	564175.00
											Detail Head Total :	2429000.00	.00	564175.00	.00	564175.00
											Sub Head Total :	2429000.00	.00	564175.00	.00	564175.00
											Minor Head Total :	2429000.00	.00	564175.00	.00	564175.00
											Sub Major Head Total :	2429000.00	.00	564175.00	.00	564175.00
											Major Head Total :	2429000.00	0.00	564175.00	0.00	564175.00
Source Total :								865053000.00	273808275.00	29270924.00	.00	303079199.00				

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 11/2024

Source Code 89 Forest Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
12	2402	00	001	13	44	2	Voted	119669000.00	17092325.00	1462275.00	.00	18554600.00
							Object Head Total :	119669000.00	17092325.00	1462275.00	.00	18554600.00
							Detail Head Total :	119669000.00	17092325.00	1462275.00	.00	18554600.00
							Sub Head Total :	119669000.00	17092325.00	1462275.00	.00	18554600.00
							Minor Head Total :	119669000.00	17092325.00	1462275.00	.00	18554600.00
			102	13	46	2	Voted	1577000.00	924150.00	76970.00	.00	1001120.00
							Object Head Total :	1577000.00	924150.00	76970.00	.00	1001120.00
							Detail Head Total :	1577000.00	924150.00	76970.00	.00	1001120.00
							Sub Head Total :	1577000.00	924150.00	76970.00	.00	1001120.00
							Minor Head Total :	1577000.00	924150.00	76970.00	.00	1001120.00
							Sub Major Head Total :	121246000.00	18016475.00	1539245.00	.00	19555720.00
							Major Head Total :	121246000.00	18016475.00	1539245.00	0.00	19555720.00
	2406	01	001	0	60	2	Voted	49855000.00	1554000.00	544500.00	.00	2098500.00
							Object Head Total :	49855000.00	1554000.00	544500.00	.00	2098500.00
							Detail Head Total :	49855000.00	1554000.00	544500.00	.00	2098500.00
							Sub Head Total :	49855000.00	1554000.00	544500.00	.00	2098500.00
							Minor Head Total :	49855000.00	1554000.00	544500.00	.00	2098500.00
			101	66	46	2	Voted	726000.00	441705.00	28500.00	.00	470205.00
							Object Head Total :	726000.00	441705.00	28500.00	.00	470205.00
							Detail Head Total :	726000.00	441705.00	28500.00	.00	470205.00
							Sub Head Total :	726000.00	441705.00	28500.00	.00	470205.00
							Minor Head Total :	726000.00	441705.00	28500.00	.00	470205.00
			102	71	46	2	Voted	232000.00	97155.00	.00	.00	97155.00
							Object Head Total :	232000.00	97155.00	.00	.00	97155.00
							Detail Head Total :	232000.00	97155.00	.00	.00	97155.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 11/2024

Source Code 89 Forest Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
12	2406	01	102	71			Sub Head Total :	232000.00	97155.00	.00	.00	97155.00
							Minor Head Total :	232000.00	97155.00	.00	.00	97155.00
							Sub Major Head Total :	50813000.00	2092860.00	573000.00	.00	2665860.00
		02	110	0	46	2	Voted	1787000.00	880790.00	.00	.00	880790.00
							Object Head Total :	1787000.00	880790.00	.00	.00	880790.00
							Detail Head Total :	1787000.00	880790.00	.00	.00	880790.00
							Sub Head Total :	1787000.00	880790.00	.00	.00	880790.00
							Minor Head Total :	1787000.00	880790.00	.00	.00	880790.00
							Sub Major Head Total :	1787000.00	880790.00	.00	.00	880790.00
							Major Head Total :	52600000.00	2973650.00	573000.00	0.00	3546650.00
							Source Total :	173846000.00	20990125.00	2112245.00	.00	23102370.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 11/2024

Source Code 91 Forest Plan (NAMCHI)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
12	2402	00	001	13	44	2	Voted	119669000.00	57725.00	.00	.00	57725.00
							Object Head Total :	119669000.00	57725.00	.00	.00	57725.00
							Detail Head Total :	119669000.00	57725.00	.00	.00	57725.00
							Sub Head Total :	119669000.00	57725.00	.00	.00	57725.00
							Minor Head Total :	119669000.00	57725.00	.00	.00	57725.00
							Sub Major Head Total :	119669000.00	57725.00	.00	.00	57725.00
							Major Head Total :	119669000.00	57725.00	0.00	0.00	57725.00
	2406	01	001	0	48	2	Voted	1049000.00	574160.00	97095.00	.00	671255.00
							Object Head Total :	1049000.00	574160.00	97095.00	.00	671255.00
							Detail Head Total :	1049000.00	574160.00	97095.00	.00	671255.00
							Sub Head Total :	1049000.00	574160.00	97095.00	.00	671255.00
							Minor Head Total :	1049000.00	574160.00	97095.00	.00	671255.00
							Sub Major Head Total :	1049000.00	574160.00	97095.00	.00	671255.00
		02	110	0	48	2	Voted	362000.00	211200.00	21000.00	.00	232200.00
							Object Head Total :	362000.00	211200.00	21000.00	.00	232200.00
							Detail Head Total :	362000.00	211200.00	21000.00	.00	232200.00
							Sub Head Total :	362000.00	211200.00	21000.00	.00	232200.00
							Minor Head Total :	362000.00	211200.00	21000.00	.00	232200.00
							Sub Major Head Total :	362000.00	211200.00	21000.00	.00	232200.00
							Major Head Total :	1411000.00	785360.00	118095.00	0.00	903455.00
							Source Total :	121080000.00	843085.00	118095.00	.00	961180.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 11/2024

Source Code 148 Forest and Environment Department Soreng												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
12	2402	00	001	13	44	2	Voted	119669000.00	2771750.00	556450.00	.00	3328200.00
							Object Head Total :	119669000.00	2771750.00	556450.00	.00	3328200.00
							Detail Head Total :	119669000.00	2771750.00	556450.00	.00	3328200.00
							Sub Head Total :	119669000.00	2771750.00	556450.00	.00	3328200.00
							Minor Head Total :	119669000.00	2771750.00	556450.00	.00	3328200.00
							Sub Major Head Total :	119669000.00	2771750.00	556450.00	.00	3328200.00
							Major Head Total :	119669000.00	2771750.00	556450.00	0.00	3328200.00
							2406	01	001	0	50	2
	Object Head Total :	726000.00	417510.00	63000.00	.00	480510.00						
	Detail Head Total :	726000.00	417510.00	63000.00	.00	480510.00						
	60	2	Voted	49855000.00	841500.00	280500.00				.00	1122000.00	
			Object Head Total :	49855000.00	841500.00	280500.00				.00	1122000.00	
			Detail Head Total :	49855000.00	841500.00	280500.00				.00	1122000.00	
			Sub Head Total :	50581000.00	1259010.00	343500.00				.00	1602510.00	
			Minor Head Total :	50581000.00	1259010.00	343500.00				.00	1602510.00	
			Sub Major Head Total :	50581000.00	1259010.00	343500.00				.00	1602510.00	
			Major Head Total :	50581000.00	1259010.00	343500.00				0.00	1602510.00	
			Source Total :	170250000.00	4030760.00	899950.00				.00	4930710.00	
			Grand Total:							1330229000.00	299672245.00	32401214.00