

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 10/2024

Source Code 87		Forest Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	109	0	0	0	Voted	.00	204160.00	4612215.00	.00	4816375.00
							Object Head Total :	.00	204160.00	4612215.00	.00	4816375.00
							Detail Head Total :	.00	204160.00	4612215.00	.00	4816375.00
							Sub Head Total :	.00	204160.00	4612215.00	.00	4816375.00
							Minor Head Total :	.00	204160.00	4612215.00	.00	4816375.00
							Sub Major Head Total :	.00	204160.00	4612215.00	.00	4816375.00
							Major Head Total :	.00	204160.00	4612215.00	0.00	4816375.00
12	2402	00	001	13	44	2	Voted	119669000.00	12161495.00	2025600.00	.00	14187095.00
							Object Head Total :	119669000.00	12161495.00	2025600.00	.00	14187095.00
							Detail Head Total :	119669000.00	12161495.00	2025600.00	.00	14187095.00
							Sub Head Total :	119669000.00	12161495.00	2025600.00	.00	14187095.00
							Minor Head Total :	119669000.00	12161495.00	2025600.00	.00	14187095.00
			102	39	0	81	Centrally Sponsorec	201600000.00	59650000.00	.00	.00	59650000.00
							Object Head Total :	201600000.00	59650000.00	.00	.00	59650000.00
						82	Voted	4000000.00	3733333.00	2894444.00	.00	6627777.00
							Object Head Total :	4000000.00	3733333.00	2894444.00	.00	6627777.00
							Detail Head Total :	205600000.00	63383333.00	2894444.00	.00	66277777.00
							Sub Head Total :	205600000.00	63383333.00	2894444.00	.00	66277777.00
							Minor Head Total :	205600000.00	63383333.00	2894444.00	.00	66277777.00
			796	39	0	85	Centrally Sponsorec	25200000.00	13450000.00	.00	.00	13450000.00
							Object Head Total :	25200000.00	13450000.00	.00	.00	13450000.00
						86	Voted	1000.00	.00	1494444.00	.00	1494444.00
							Object Head Total :	1000.00	.00	1494444.00	.00	1494444.00
							Detail Head Total :	25201000.00	13450000.00	1494444.00	.00	14944444.00
							Sub Head Total :	25201000.00	13450000.00	1494444.00	.00	14944444.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 10/2024

Source Code 87		Forest Plan (EAST)					Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head						
12	2402	00	796				Minor Head Total :	25201000.00	13450000.00	1494444.00	.00	14944444.00
							Sub Major Head Total :	350470000.00	88994828.00	6414488.00	.00	95409316.00
							Major Head Total :	350470000.00	88994828.00	6414488.00	0.00	95409316.00
	2406	01	001	0	45	2	Voted	803000.00	392837.00	77092.00	.00	469929.00
							Object Head Total :	803000.00	392837.00	77092.00	.00	469929.00
							Detail Head Total :	803000.00	392837.00	77092.00	.00	469929.00
				60		2	Voted	49855000.00	.00	30820.00	.00	30820.00
							Object Head Total :	49855000.00	.00	30820.00	.00	30820.00
						27	Voted	1372000.00	150372.00	50480.00	.00	200852.00
							Object Head Total :	1372000.00	150372.00	50480.00	.00	200852.00
							Detail Head Total :	51227000.00	150372.00	81300.00	.00	231672.00
							Sub Head Total :	52030000.00	543209.00	158392.00	.00	701601.00
							Minor Head Total :	52030000.00	543209.00	158392.00	.00	701601.00
			004	60	0	2	Voted	664000.00	278460.00	111020.00	.00	389480.00
							Object Head Total :	664000.00	278460.00	111020.00	.00	389480.00
							Detail Head Total :	664000.00	278460.00	111020.00	.00	389480.00
							Sub Head Total :	664000.00	278460.00	111020.00	.00	389480.00
							Minor Head Total :	664000.00	278460.00	111020.00	.00	389480.00
			101	11	0	82	Centrally Sponsorec	213793000.00	122447000.00	.00	.00	122447000.00
							Object Head Total :	213793000.00	122447000.00	.00	.00	122447000.00
						84	Voted	14000000.00	13605222.00	.00	.00	13605222.00
							Object Head Total :	14000000.00	13605222.00	.00	.00	13605222.00
							Detail Head Total :	227793000.00	13605222.00	.00	.00	13605222.00
							Sub Head Total :	227793000.00	13605222.00	.00	.00	13605222.00
			66	44		2	Voted	2318000.00	1249822.00	230098.00	.00	1479920.00

For
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Source Code 87		Forest Plan (EAST)					Parameter Description		Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head							
12	2406	01	101	66	44	2	Object Head Total	:	2318000.00	1249822.00	230098.00	.00	1479920.00
							Detail Head Total	:	2318000.00	1249822.00	230098.00	.00	1479920.00
					45	2	Voted		117000.00	58560.00	9920.00	.00	68480.00
							Object Head Total	:	117000.00	58560.00	9920.00	.00	68480.00
							Detail Head Total	:	117000.00	58560.00	9920.00	.00	68480.00
							Sub Head Total	:	2435000.00	1308382.00	240018.00	.00	1548400.00
							Minor Head Total	:	230228000.00	137360604.00	240018.00	.00	137600622.00
			102	70	61	2	Voted		1327000.00	668840.00	109050.00	.00	777890.00
							Object Head Total	:	1327000.00	668840.00	109050.00	.00	777890.00
							Detail Head Total	:	1327000.00	668840.00	109050.00	.00	777890.00
							Sub Head Total	:	1327000.00	668840.00	109050.00	.00	777890.00
				71	45	2	Voted		1015000.00	489220.00	76260.00	.00	565480.00
							Object Head Total	:	1015000.00	489220.00	76260.00	.00	565480.00
							Detail Head Total	:	1015000.00	489220.00	76260.00	.00	565480.00
							Sub Head Total	:	1015000.00	489220.00	76260.00	.00	565480.00
							Minor Head Total	:	2342000.00	1158060.00	185310.00	.00	1343370.00
			105	73	45	2	Voted		1202000.00	503100.00	200700.00	.00	703800.00
							Object Head Total	:	1202000.00	503100.00	200700.00	.00	703800.00
						49	Voted		1429000.00	.00	260798.00	.00	260798.00
							Object Head Total	:	1429000.00	.00	260798.00	.00	260798.00
							Detail Head Total	:	2631000.00	503100.00	461498.00	.00	964598.00
							Sub Head Total	:	2631000.00	503100.00	461498.00	.00	964598.00
							Minor Head Total	:	2631000.00	503100.00	461498.00	.00	964598.00
							Sub Major Head Total	:	287895000.00	139843433.00	1156238.00	.00	140999671.00
	02	110	0	45	2		Voted		887000.00	392840.00	453900.00	.00	846740.00
							Object Head Total	:	887000.00	392840.00	453900.00	.00	846740.00

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12	2406	02	110	0	45		Detail Head Total :	887000.00	392840.00	453900.00	.00	846740.00
							Sub Head Total :	887000.00	392840.00	453900.00	.00	846740.00
				13	38	71	Centrally Sponsorec	32580000.00	4310000.00	3000.00	.00	4313000.00
							Object Head Total :	32580000.00	4310000.00	3000.00	.00	4313000.00
						72	Voted	7092000.00	.00	479222.00	.00	479222.00
							Object Head Total :	7092000.00	.00	479222.00	.00	479222.00
							Detail Head Total :	39672000.00	4310000.00	482222.00	.00	4792222.00
				45		86	Centrally Sponsorec	12493000.00	1818900.00	.00	.00	1818900.00
							Object Head Total :	12493000.00	1818900.00	.00	.00	1818900.00
						87	Centrally Sponsorec	13947000.00	1991250.00	.00	.00	1991250.00
							Object Head Total :	13947000.00	1991250.00	.00	.00	1991250.00
						88	Centrally Sponsorec	9389000.00	1676250.00	.00	.00	1676250.00
							Object Head Total :	9389000.00	1676250.00	.00	.00	1676250.00
						89	Voted	1000.00	.00	202100.00	.00	202100.00
							Object Head Total :	1000.00	.00	202100.00	.00	202100.00
						90	Voted	1000.00	.00	221250.00	.00	221250.00
							Object Head Total :	1000.00	.00	221250.00	.00	221250.00
						91	Voted	1000.00	.00	186250.00	.00	186250.00
							Object Head Total :	1000.00	.00	186250.00	.00	186250.00
							Detail Head Total :	35832000.00	5486400.00	609600.00	.00	6096000.00
				46		87	Centrally Sponsorec	24305000.00	3060000.00	.00	.00	3060000.00
							Object Head Total :	24305000.00	3060000.00	.00	.00	3060000.00
						88	Centrally Sponsorec	1000.00	.00	340000.00	.00	340000.00
							Object Head Total :	1000.00	.00	340000.00	.00	340000.00
							Detail Head Total :	24306000.00	3060000.00	340000.00	.00	3400000.00
				47		88	Centrally Sponsorec	15244000.00	1475100.00	.00	.00	1475100.00

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12	2406	02	110	13	47	88	Object Head Total :	15244000.00	1475100.00	.00	.00	1475100.00		
						89	Voted	1000.00	.00	163900.00	.00	163900.00		
							Object Head Total :	1000.00	.00	163900.00	.00	163900.00		
							Detail Head Total :	15245000.00	1475100.00	163900.00	.00	1639000.00		
				48		84	Centrally Sponsorec	7270000.00	2709000.00	.00	.00	2709000.00		
							Object Head Total :	7270000.00	2709000.00	.00	.00	2709000.00		
						85	Centrally Sponsorec	6351000.00	1687500.00	.00	.00	1687500.00		
							Object Head Total :	6351000.00	1687500.00	.00	.00	1687500.00		
						86	Voted	1000.00	.00	301000.00	.00	301000.00		
							Object Head Total :	1000.00	.00	301000.00	.00	301000.00		
						87	Voted	1000.00	.00	187500.00	.00	187500.00		
							Object Head Total :	1000.00	.00	187500.00	.00	187500.00		
							Detail Head Total :	13623000.00	4396500.00	488500.00	.00	4885000.00		
				66		82	Centrally Sponsorec	15580000.00	3429000.00	.00	.00	3429000.00		
							Object Head Total :	15580000.00	3429000.00	.00	.00	3429000.00		
						84	Voted	1000.00	.00	381000.00	.00	381000.00		
							Object Head Total :	1000.00	.00	381000.00	.00	381000.00		
							Detail Head Total :	15581000.00	3429000.00	381000.00	.00	3810000.00		
							Sub Head Total :	144259000.00	22157000.00	2465222.00	.00	24622222.00		
							Minor Head Total :	145146000.00	22549840.00	2919122.00	.00	25468962.00		
			112	0	45	2	Voted	4054000.00	1982920.00	.00	.00	1982920.00		
							Object Head Total :	4054000.00	1982920.00	.00	.00	1982920.00		
						27	Voted	2063000.00	7560.00	877987.00	.00	885547.00		
							Object Head Total :	2063000.00	7560.00	877987.00	.00	885547.00		
						29	Voted	10000000.00	.00	2152446.00	.00	2152446.00		
							Object Head Total :	10000000.00	.00	2152446.00	.00	2152446.00		

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Source Code 87		Forest Plan (EAST)					Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head						
12	2406	02	112	0	45							
						Detail Head Total :	16117000.00	1990480.00	3030433.00	.00	5020913.00	
						Sub Head Total :	16117000.00	1990480.00	3030433.00	.00	5020913.00	
						Minor Head Total :	16117000.00	1990480.00	3030433.00	.00	5020913.00	
						Sub Major Head Total :	161263000.00	24540320.00	5949555.00	.00	30489875.00	
						Major Head Total :	449158000.00	164383753.00	7105793.00	0.00	171489546.00	
	3435	03	001	0	44	81	Centrally Sponsorec	2500000.00	1057176.00	182240.00	.00	1239416.00
							Object Head Total :	2500000.00	1057176.00	182240.00	.00	1239416.00
							Detail Head Total :	2500000.00	1057176.00	182240.00	.00	1239416.00
							Sub Head Total :	2500000.00	1057176.00	182240.00	.00	1239416.00
							Minor Head Total :	2500000.00	1057176.00	182240.00	.00	1239416.00
			101	12	0	92	Voted	800000.00	725222.00	.00	725222.00	
							Object Head Total :	800000.00	725222.00	.00	725222.00	
							Detail Head Total :	800000.00	725222.00	.00	725222.00	
							Sub Head Total :	800000.00	725222.00	.00	725222.00	
							Minor Head Total :	800000.00	725222.00	.00	725222.00	
			103	60	0	2	Voted	219000.00	110400.00	18000.00	.00	128400.00
							Object Head Total :	219000.00	110400.00	18000.00	.00	128400.00
							Detail Head Total :	219000.00	110400.00	18000.00	.00	128400.00
							Sub Head Total :	219000.00	110400.00	18000.00	.00	128400.00
							Minor Head Total :	219000.00	110400.00	18000.00	.00	128400.00
							Sub Major Head Total :	3519000.00	1892798.00	200240.00	.00	2093038.00
							Major Head Total :	3519000.00	1892798.00	200240.00	0.00	2093038.00
							Source Total :	803147000.00	255475539.00	18332736.00	.00	273808275.00

For
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Accounting Month : 10/2024

Source Code 89		Forest Plan (WEST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
12	2402	00	001	13	44	2	Voted	119669000.00	14832050.00	2260275.00	.00	17092325.00
							Object Head Total :	119669000.00	14832050.00	2260275.00	.00	17092325.00
							Detail Head Total :	119669000.00	14832050.00	2260275.00	.00	17092325.00
							Sub Head Total :	119669000.00	14832050.00	2260275.00	.00	17092325.00
							Minor Head Total :	119669000.00	14832050.00	2260275.00	.00	17092325.00
			102	13	46	2	Voted	1577000.00	794065.00	130085.00	.00	924150.00
							Object Head Total :	1577000.00	794065.00	130085.00	.00	924150.00
							Detail Head Total :	1577000.00	794065.00	130085.00	.00	924150.00
							Sub Head Total :	1577000.00	794065.00	130085.00	.00	924150.00
							Minor Head Total :	1577000.00	794065.00	130085.00	.00	924150.00
							Sub Major Head Total :	121246000.00	15626115.00	2390360.00	.00	18016475.00
							Major Head Total :	121246000.00	15626115.00	2390360.00	0.00	18016475.00
	2406	01	001	0	60	2	Voted	49855000.00	.00	1554000.00	.00	1554000.00
							Object Head Total :	49855000.00	.00	1554000.00	.00	1554000.00
							Detail Head Total :	49855000.00	.00	1554000.00	.00	1554000.00
							Sub Head Total :	49855000.00	.00	1554000.00	.00	1554000.00
							Minor Head Total :	49855000.00	.00	1554000.00	.00	1554000.00
			101	66	46	2	Voted	726000.00	402820.00	38885.00	.00	441705.00
							Object Head Total :	726000.00	402820.00	38885.00	.00	441705.00
							Detail Head Total :	726000.00	402820.00	38885.00	.00	441705.00
							Sub Head Total :	726000.00	402820.00	38885.00	.00	441705.00
							Minor Head Total :	726000.00	402820.00	38885.00	.00	441705.00
			102	71	46	2	Voted	232000.00	87855.00	9300.00	.00	97155.00
							Object Head Total :	232000.00	87855.00	9300.00	.00	97155.00
							Detail Head Total :	232000.00	87855.00	9300.00	.00	97155.00

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Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
12	2406	01	102	71			Sub Head Total :	232000.00	87855.00	9300.00	.00	97155.00
							Minor Head Total :	232000.00	87855.00	9300.00	.00	97155.00
							Sub Major Head Total :	50813000.00	490675.00	1602185.00	.00	2092860.00
		02	110	0	46	2	Voted	1787000.00	707240.00	173550.00	.00	880790.00
							Object Head Total :	1787000.00	707240.00	173550.00	.00	880790.00
							Detail Head Total :	1787000.00	707240.00	173550.00	.00	880790.00
							Sub Head Total :	1787000.00	707240.00	173550.00	.00	880790.00
							Minor Head Total :	1787000.00	707240.00	173550.00	.00	880790.00
							Sub Major Head Total :	1787000.00	707240.00	173550.00	.00	880790.00
							Major Head Total :	52600000.00	1197915.00	1775735.00	0.00	2973650.00
							Source Total :	173846000.00	16824030.00	4166095.00	.00	20990125.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 10/2024

Source Code 91 Forest Plan (NAMCHI)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
12	2402	00	001	13	44	2	Voted	119669000.00	57725.00	.00	.00	57725.00
							Object Head Total :	119669000.00	57725.00	.00	.00	57725.00
							Detail Head Total :	119669000.00	57725.00	.00	.00	57725.00
							Sub Head Total :	119669000.00	57725.00	.00	.00	57725.00
							Minor Head Total :	119669000.00	57725.00	.00	.00	57725.00
							Sub Major Head Total :	119669000.00	57725.00	.00	.00	57725.00
							Major Head Total :	119669000.00	57725.00	0.00	0.00	57725.00
	2406	01	001	0	48	2	Voted	1049000.00	381240.00	192920.00	.00	574160.00
							Object Head Total :	1049000.00	381240.00	192920.00	.00	574160.00
							Detail Head Total :	1049000.00	381240.00	192920.00	.00	574160.00
							Sub Head Total :	1049000.00	381240.00	192920.00	.00	574160.00
							Minor Head Total :	1049000.00	381240.00	192920.00	.00	574160.00
							Sub Major Head Total :	1049000.00	381240.00	192920.00	.00	574160.00
		02	110	0	48	2	Voted	362000.00	171900.00	39300.00	.00	211200.00
							Object Head Total :	362000.00	171900.00	39300.00	.00	211200.00
							Detail Head Total :	362000.00	171900.00	39300.00	.00	211200.00
							Sub Head Total :	362000.00	171900.00	39300.00	.00	211200.00
							Minor Head Total :	362000.00	171900.00	39300.00	.00	211200.00
							Sub Major Head Total :	362000.00	171900.00	39300.00	.00	211200.00
							Major Head Total :	1411000.00	553140.00	232220.00	0.00	785360.00
							Source Total :	121080000.00	610865.00	232220.00	.00	843085.00

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The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 10/2024

Source Code 148 Forest and Environment Department Soreng												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
12	2402	00	001	13	44	2	Voted	119669000.00	2215300.00	556450.00	.00	2771750.00
							Object Head Total :	119669000.00	2215300.00	556450.00	.00	2771750.00
							Detail Head Total :	119669000.00	2215300.00	556450.00	.00	2771750.00
							Sub Head Total :	119669000.00	2215300.00	556450.00	.00	2771750.00
							Minor Head Total :	119669000.00	2215300.00	556450.00	.00	2771750.00
							Sub Major Head Total :	119669000.00	2215300.00	556450.00	.00	2771750.00
							Major Head Total :	119669000.00	2215300.00	556450.00	0.00	2771750.00
	2406	01	001	0	50	2	Voted	726000.00	333740.00	83770.00	.00	417510.00
							Object Head Total :	726000.00	333740.00	83770.00	.00	417510.00
							Detail Head Total :	726000.00	333740.00	83770.00	.00	417510.00
					60	2	Voted	49855000.00	.00	841500.00	.00	841500.00
							Object Head Total :	49855000.00	.00	841500.00	.00	841500.00
							Detail Head Total :	49855000.00	.00	841500.00	.00	841500.00
							Sub Head Total :	50581000.00	333740.00	925270.00	.00	1259010.00
							Minor Head Total :	50581000.00	333740.00	925270.00	.00	1259010.00
							Sub Major Head Total :	50581000.00	333740.00	925270.00	.00	1259010.00
							Major Head Total :	50581000.00	333740.00	925270.00	0.00	1259010.00
							Source Total :	170250000.00	2549040.00	1481720.00	.00	4030760.00
Grand Total:								1268323000.00	275459474.00	24212771.00	.00	299672245.00