

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2024

Source Code 87 Forest Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
12	2402	00	001	13	44	2	Voted	.00	.00	4053755.00	.00	4053755.00
							Object Head Total :	.00	.00	4053755.00	.00	4053755.00
							Detail Head Total :	.00	.00	4053755.00	.00	4053755.00
							Sub Head Total :	.00	.00	4053755.00	.00	4053755.00
							Minor Head Total :	.00	.00	4053755.00	.00	4053755.00
			102	39	0	81	Centrally Sponsorec	.00	.00	33600000.00	.00	33600000.00
							Object Head Total :	.00	.00	33600000.00	.00	33600000.00
							Detail Head Total :	.00	.00	33600000.00	.00	33600000.00
							Sub Head Total :	.00	.00	33600000.00	.00	33600000.00
							Minor Head Total :	.00	.00	33600000.00	.00	33600000.00
							Sub Major Head Total :	.00	.00	37653755.00	.00	37653755.00
							Major Head Total :	.00	0.00	37653755.00	0.00	37653755.00
	2406	01	001	0	45	2	Voted	.00	.00	96439.00	.00	96439.00
							Object Head Total :	.00	.00	96439.00	.00	96439.00
							Detail Head Total :	.00	.00	96439.00	.00	96439.00
							Sub Head Total :	.00	.00	96439.00	.00	96439.00
							Minor Head Total :	.00	.00	96439.00	.00	96439.00
			101	11	0	82	Centrally Sponsorec	.00	.00	122447000.00	.00	122447000.00
							Object Head Total :	.00	.00	122447000.00	.00	122447000.00
							Detail Head Total :	.00	.00	122447000.00	.00	122447000.00
							Sub Head Total :	.00	.00	122447000.00	.00	122447000.00
				66	44	2	Voted	.00	.00	403640.00	.00	403640.00
							Object Head Total :	.00	.00	403640.00	.00	403640.00
							Detail Head Total :	.00	.00	403640.00	.00	403640.00
				45		2	Voted	.00	.00	9600.00	.00	9600.00

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12	2406	01	101	66	45	2	Object Head Total :	.00	.00	9600.00	.00	9600.00
							Detail Head Total :	.00	.00	9600.00	.00	9600.00
							Sub Head Total :	.00	.00	413240.00	.00	413240.00
							Minor Head Total :	.00	.00	122860240.00	.00	122860240.00
			102	70	61	2	Voted	.00	.00	221735.00	.00	221735.00
							Object Head Total :	.00	.00	221735.00	.00	221735.00
							Detail Head Total :	.00	.00	221735.00	.00	221735.00
							Sub Head Total :	.00	.00	221735.00	.00	221735.00
				71	45	2	Voted	.00	.00	73800.00	.00	73800.00
							Object Head Total :	.00	.00	73800.00	.00	73800.00
							Detail Head Total :	.00	.00	73800.00	.00	73800.00
							Sub Head Total :	.00	.00	73800.00	.00	73800.00
							Minor Head Total :	.00	.00	295535.00	.00	295535.00
			105	73	45	2	Voted	.00	.00	99000.00	.00	99000.00
							Object Head Total :	.00	.00	99000.00	.00	99000.00
							Detail Head Total :	.00	.00	99000.00	.00	99000.00
							Sub Head Total :	.00	.00	99000.00	.00	99000.00
							Minor Head Total :	.00	.00	99000.00	.00	99000.00
							Sub Major Head Total :	.00	.00	123351214.00	.00	123351214.00
	02	110	0	45	2		Voted	.00	.00	130235.00	.00	130235.00
							Object Head Total :	.00	.00	130235.00	.00	130235.00
							Detail Head Total :	.00	.00	130235.00	.00	130235.00
							Sub Head Total :	.00	.00	130235.00	.00	130235.00
							Minor Head Total :	.00	.00	130235.00	.00	130235.00
			112	0	45	2	Voted	.00	.00	440905.00	.00	440905.00
							Object Head Total :	.00	.00	440905.00	.00	440905.00

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Source Code 87		Forest Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
12	2406	02	112	0	45		Detail Head Total :	.00	.00	440905.00	.00	440905.00
							Sub Head Total :	.00	.00	440905.00	.00	440905.00
							Minor Head Total :	.00	.00	440905.00	.00	440905.00
							Sub Major Head Total :	.00	.00	571140.00	.00	571140.00
							Major Head Total :	.00	0.00	123922354.00	0.00	123922354.00
	3435	03	001	0	44	81	Centrally Sponsorec	.00	.00	348936.00	.00	348936.00
							Object Head Total :	.00	.00	348936.00	.00	348936.00
							Detail Head Total :	.00	.00	348936.00	.00	348936.00
							Sub Head Total :	.00	.00	348936.00	.00	348936.00
							Minor Head Total :	.00	.00	348936.00	.00	348936.00
			103	60	0	2	Voted	.00	.00	18600.00	.00	18600.00
							Object Head Total :	.00	.00	18600.00	.00	18600.00
							Detail Head Total :	.00	.00	18600.00	.00	18600.00
							Sub Head Total :	.00	.00	18600.00	.00	18600.00
							Minor Head Total :	.00	.00	18600.00	.00	18600.00
							Sub Major Head Total :	.00	.00	367536.00	.00	367536.00
							Major Head Total :	.00	0.00	367536.00	0.00	367536.00
							Source Total :	.00	.00	161943645.00	.00	161943645.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2024

Source Code 89		Forest Plan (WEST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
12	2402	00	001	13	44	2	Voted	.00	.00	4908950.00	.00	4908950.00
							Object Head Total :	.00	.00	4908950.00	.00	4908950.00
							Detail Head Total :	.00	.00	4908950.00	.00	4908950.00
							Sub Head Total :	.00	.00	4908950.00	.00	4908950.00
							Minor Head Total :	.00	.00	4908950.00	.00	4908950.00
			102	13	46	2	Voted	.00	.00	263475.00	.00	263475.00
							Object Head Total :	.00	.00	263475.00	.00	263475.00
							Detail Head Total :	.00	.00	263475.00	.00	263475.00
							Sub Head Total :	.00	.00	263475.00	.00	263475.00
							Minor Head Total :	.00	.00	263475.00	.00	263475.00
							Sub Major Head Total :	.00	.00	5172425.00	.00	5172425.00
							Major Head Total :	.00	0.00	5172425.00	0.00	5172425.00
	2406	01	101	66	46	2	Voted	.00	.00	242170.00	.00	242170.00
							Object Head Total :	.00	.00	242170.00	.00	242170.00
							Detail Head Total :	.00	.00	242170.00	.00	242170.00
							Sub Head Total :	.00	.00	242170.00	.00	242170.00
							Minor Head Total :	.00	.00	242170.00	.00	242170.00
			102	71	46	2	Voted	.00	.00	38735.00	.00	38735.00
							Object Head Total :	.00	.00	38735.00	.00	38735.00
							Detail Head Total :	.00	.00	38735.00	.00	38735.00
							Sub Head Total :	.00	.00	38735.00	.00	38735.00
							Minor Head Total :	.00	.00	38735.00	.00	38735.00
							Sub Major Head Total :	.00	.00	280905.00	.00	280905.00
		02	110	0	46	2	Voted	.00	.00	109500.00	.00	109500.00
							Object Head Total :	.00	.00	109500.00	.00	109500.00

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Source Code 89		Forest Plan (WEST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
12	2406	02	110	0	46		Detail Head Total :	.00	.00	109500.00	.00	109500.00
							Sub Head Total :	.00	.00	109500.00	.00	109500.00
							Minor Head Total :	.00	.00	109500.00	.00	109500.00
							Sub Major Head Total :	.00	.00	109500.00	.00	109500.00
							Major Head Total :	.00	0.00	390405.00	0.00	390405.00
							Source Total :	.00	.00	5562830.00	.00	5562830.00

For
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Accounting Month : 05/2024

Source Code 91 Forest Plan (NAMCHI)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
12	2406	01	001	0	48	2	Voted	.00	.00	148950.00	.00	148950.00
							Object Head Total :	.00	.00	148950.00	.00	148950.00
							Detail Head Total :	.00	.00	148950.00	.00	148950.00
							Sub Head Total :	.00	.00	148950.00	.00	148950.00
							Minor Head Total :	.00	.00	148950.00	.00	148950.00
							Sub Major Head Total :	.00	.00	148950.00	.00	148950.00
		02	110	0	48	2	Voted	.00	.00	51300.00	.00	51300.00
							Object Head Total :	.00	.00	51300.00	.00	51300.00
							Detail Head Total :	.00	.00	51300.00	.00	51300.00
							Sub Head Total :	.00	.00	51300.00	.00	51300.00
							Minor Head Total :	.00	.00	51300.00	.00	51300.00
							Sub Major Head Total :	.00	.00	51300.00	.00	51300.00
							Major Head Total :	.00	0.00	200250.00	0.00	200250.00
							Source Total :	.00	.00	200250.00	.00	200250.00
Grand Total:								.00	.00	167706725.00	.00	167706725.00