

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2024

Source Code 87 Forest Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	4223898.00	.00	.00	4223898.00
							Object Head Total :	.00	4223898.00	.00	.00	4223898.00
							Detail Head Total :	.00	4223898.00	.00	.00	4223898.00
							Sub Head Total :	.00	4223898.00	.00	.00	4223898.00
							Minor Head Total :	.00	4223898.00	.00	.00	4223898.00
			109	0	0	0	Voted	.00	94962875.00	24947863.00	.00	119910738.00
							Object Head Total :	.00	94962875.00	24947863.00	.00	119910738.00
							Detail Head Total :	.00	94962875.00	24947863.00	.00	119910738.00
							Sub Head Total :	.00	94962875.00	24947863.00	.00	119910738.00
							Minor Head Total :	.00	94962875.00	24947863.00	.00	119910738.00
							Sub Major Head Total :	.00	99186773.00	24947863.00	.00	124134636.00
							Major Head Total :	.00	99186773.00	24947863.00	0.00	124134636.00
	8782	00	103	1	0	0	Voted	.00	56161265.00	2746705.00	.00	58907970.00
							Object Head Total :	.00	56161265.00	2746705.00	.00	58907970.00
							Detail Head Total :	.00	56161265.00	2746705.00	.00	58907970.00
							Sub Head Total :	.00	56161265.00	2746705.00	.00	58907970.00
							Minor Head Total :	.00	56161265.00	2746705.00	.00	58907970.00
							Sub Major Head Total :	.00	56161265.00	2746705.00	.00	58907970.00
							Major Head Total :	.00	56161265.00	2746705.00	0.00	58907970.00
12	2402	00	001	13	44	2	Voted	120162000.00	20232482.00	2170923.00	.00	22403405.00
							Object Head Total :	120162000.00	20232482.00	2170923.00	.00	22403405.00
							Detail Head Total :	120162000.00	20232482.00	2170923.00	.00	22403405.00
							Sub Head Total :	120162000.00	20232482.00	2170923.00	.00	22403405.00
							Minor Head Total :	120162000.00	20232482.00	2170923.00	.00	22403405.00

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Source Code 87		Forest Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
12	2402	00	102	39	0	81	Centrally Sponsorec	166320000.00	52900000.00	25500000.00	.00	78400000.00
							Object Head Total :	166320000.00	52900000.00	25500000.00	.00	78400000.00
						82	Voted	4891000.00	4201777.00	.00	.00	4201777.00
							Object Head Total :	4891000.00	4201777.00	.00	.00	4201777.00
							Detail Head Total :	171211000.00	57101777.00	25500000.00	.00	82601777.00
							Sub Head Total :	171211000.00	57101777.00	25500000.00	.00	82601777.00
							Minor Head Total :	171211000.00	57101777.00	25500000.00	.00	82601777.00
			789	39	0	83	Centrally Sponsorec	1000.00	6150000.00	3400000.00	.00	9550000.00
							Object Head Total :	1000.00	6150000.00	3400000.00	.00	9550000.00
						84	Voted	1000.00	1561111.00	3211111.00	.00	4772222.00
							Object Head Total :	1000.00	1561111.00	3211111.00	.00	4772222.00
							Detail Head Total :	2000.00	7711111.00	6611111.00	.00	14322222.00
							Sub Head Total :	2000.00	7711111.00	6611111.00	.00	14322222.00
							Minor Head Total :	2000.00	7711111.00	6611111.00	.00	14322222.00
			796	39	0	85	Centrally Sponsorec	85679000.00	8150000.00	4700000.00	.00	12850000.00
							Object Head Total :	85679000.00	8150000.00	4700000.00	.00	12850000.00
						86	Voted	1000.00	1703778.00	522222.00	.00	2226000.00
							Object Head Total :	1000.00	1703778.00	522222.00	.00	2226000.00
							Detail Head Total :	85680000.00	9853778.00	5222222.00	.00	15076000.00
							Sub Head Total :	85680000.00	9853778.00	5222222.00	.00	15076000.00
							Minor Head Total :	85680000.00	9853778.00	5222222.00	.00	15076000.00
			800	0	44	2	Voted	1000.00	2036305.00	.00	.00	2036305.00
							Object Head Total :	1000.00	2036305.00	.00	.00	2036305.00
							Detail Head Total :	1000.00	2036305.00	.00	.00	2036305.00
							Sub Head Total :	1000.00	2036305.00	.00	.00	2036305.00
							Minor Head Total :	1000.00	2036305.00	.00	.00	2036305.00

For
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Source Code 87		Forest Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
12	2402	00					Sub Major Head Total :	377056000.00	96935453.00	39504256.00	.00	136439709.00
							Major Head Total :	377056000.00	96935453.00	39504256.00	0.00	136439709.00
	2406	01	001	0	45	2	Voted	820000.00	706779.00	102877.00	.00	809656.00
							Object Head Total :	820000.00	706779.00	102877.00	.00	809656.00
						27	Voted	37000.00	.00	37000.00	.00	37000.00
							Object Head Total :	37000.00	.00	37000.00	.00	37000.00
							Detail Head Total :	857000.00	706779.00	139877.00	.00	846656.00
				60		27	Voted	1372000.00	522583.00	266933.00	.00	789516.00
							Object Head Total :	1372000.00	522583.00	266933.00	.00	789516.00
							Detail Head Total :	1372000.00	522583.00	266933.00	.00	789516.00
							Sub Head Total :	2229000.00	1229362.00	406810.00	.00	1636172.00
							Minor Head Total :	2229000.00	1229362.00	406810.00	.00	1636172.00
			004	60	0	2	Voted	664000.00	613340.00	50640.00	.00	663980.00
							Object Head Total :	664000.00	613340.00	50640.00	.00	663980.00
							Detail Head Total :	664000.00	613340.00	50640.00	.00	663980.00
							Sub Head Total :	664000.00	613340.00	50640.00	.00	663980.00
							Minor Head Total :	664000.00	613340.00	50640.00	.00	663980.00
			101	11	0	82	Centrally Sponsorec	180000000.00	75048000.00	.00	.00	75048000.00
							Object Head Total :	180000000.00	75048000.00	.00	.00	75048000.00
						84	Voted	9000000.00	8338667.00	.00	.00	8338667.00
							Object Head Total :	9000000.00	8338667.00	.00	.00	8338667.00
							Detail Head Total :	189000000.00	83386667.00	.00	.00	83386667.00
							Sub Head Total :	189000000.00	83386667.00	.00	.00	83386667.00
				66	44	2	Voted	2525000.00	2327720.00	191390.00	.00	2519110.00
							Object Head Total :	2525000.00	2327720.00	191390.00	.00	2519110.00

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12	2406	01	101	66	44		Detail Head Total	: 2525000.00	2327720.00	191390.00	.00	2519110.00		
					45	2	Voted	117000.00	97920.00	18880.00	.00	116800.00		
							Object Head Total	: 117000.00	97920.00	18880.00	.00	116800.00		
							Detail Head Total	: 117000.00	97920.00	18880.00	.00	116800.00		
							Sub Head Total	: 2642000.00	2425640.00	210270.00	.00	2635910.00		
				68	0	82	Voted	4000000.00	.00	3999910.00	.00	3999910.00		
							Object Head Total	: 4000000.00	.00	3999910.00	.00	3999910.00		
							Detail Head Total	: 4000000.00	.00	3999910.00	.00	3999910.00		
							Sub Head Total	: 4000000.00	.00	3999910.00	.00	3999910.00		
							Minor Head Total	: 195642000.00	85812307.00	4210180.00	.00	90022487.00		
			102	70	61	2	Voted	1436000.00	1224995.00	105415.00	.00	1330410.00		
							Object Head Total	: 1436000.00	1224995.00	105415.00	.00	1330410.00		
							Detail Head Total	: 1436000.00	1224995.00	105415.00	.00	1330410.00		
							Sub Head Total	: 1436000.00	1224995.00	105415.00	.00	1330410.00		
				71	45	2	Voted	1234000.00	830200.00	166800.00	.00	997000.00		
							Object Head Total	: 1234000.00	830200.00	166800.00	.00	997000.00		
							Detail Head Total	: 1234000.00	830200.00	166800.00	.00	997000.00		
							Sub Head Total	: 1234000.00	830200.00	166800.00	.00	997000.00		
							Minor Head Total	: 2670000.00	2055195.00	272215.00	.00	2327410.00		
			105	73	45	2	Voted	1202000.00	1015200.00	180000.00	.00	1195200.00		
							Object Head Total	: 1202000.00	1015200.00	180000.00	.00	1195200.00		
						13	Voted	111000.00	8054.00	.00	.00	8054.00		
							Object Head Total	: 111000.00	8054.00	.00	.00	8054.00		
						49	Voted	1429000.00	1132540.00	231505.00	.00	1364045.00		
							Object Head Total	: 1429000.00	1132540.00	231505.00	.00	1364045.00		
							Detail Head Total	: 2742000.00	2155794.00	411505.00	.00	2567299.00		

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Source Code 87		Forest Plan (EAST)					Parameter	Budget	Progressive	Current	TE	Total
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Description	Provision	Amount upto previous	Amount	Amount	Amount
12	2406	01	105	73			Sub Head Total :	2742000.00	2155794.00	411505.00	.00	2567299.00
							Minor Head Total :	2742000.00	2155794.00	411505.00	.00	2567299.00
							Sub Major Head Total :	203947000.00	91865998.00	5351350.00	.00	97217348.00
		02	110	0	45	2	Voted	1199000.00	779275.00	61915.00	.00	841190.00
							Object Head Total :	1199000.00	779275.00	61915.00	.00	841190.00
							Detail Head Total :	1199000.00	779275.00	61915.00	.00	841190.00
							Sub Head Total :	1199000.00	779275.00	61915.00	.00	841190.00
			13	45	86		Centrally Sponsorec	74993000.00	2272500.00	.00	.00	2272500.00
							Object Head Total :	74993000.00	2272500.00	.00	.00	2272500.00
						87	Centrally Sponsorec	1000.00	2537100.00	.00	.00	2537100.00
							Object Head Total :	1000.00	2537100.00	.00	.00	2537100.00
						88	Centrally Sponsorec	1000.00	1707975.00	.00	.00	1707975.00
							Object Head Total :	1000.00	1707975.00	.00	.00	1707975.00
						89	Voted	1000.00	252500.00	.00	.00	252500.00
							Object Head Total :	1000.00	252500.00	.00	.00	252500.00
						90	Voted	1000.00	281900.00	.00	.00	281900.00
							Object Head Total :	1000.00	281900.00	.00	.00	281900.00
						91	Voted	1000.00	189775.00	.00	.00	189775.00
							Object Head Total :	1000.00	189775.00	.00	.00	189775.00
							Detail Head Total :	74998000.00	7241750.00	.00	.00	7241750.00
			46	87			Centrally Sponsorec	1000.00	2999025.00	.00	.00	2999025.00
							Object Head Total :	1000.00	2999025.00	.00	.00	2999025.00
						88	Centrally Sponsorec	1000.00	333225.00	.00	.00	333225.00
							Object Head Total :	1000.00	333225.00	.00	.00	333225.00
							Detail Head Total :	2000.00	3332250.00	.00	.00	3332250.00
			47	88			Voted	1000.00	2772900.00	.00	.00	2772900.00

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Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head							
12	2406	02	110	13	47	88	Object Head Total	:	1000.00	2772900.00	.00	.00	2772900.00
						89	Voted		1000.00	308100.00	.00	.00	308100.00
							Object Head Total	:	1000.00	308100.00	.00	.00	308100.00
							Detail Head Total	:	2000.00	3081000.00	.00	.00	3081000.00
				48		84	Centrally Sponsorec		1000.00	2423362.00	.00	.00	2423362.00
							Object Head Total	:	1000.00	2423362.00	.00	.00	2423362.00
						85	Centrally Sponsorec		1000.00	1155375.00	.00	.00	1155375.00
							Object Head Total	:	1000.00	1155375.00	.00	.00	1155375.00
						86	Voted		1000.00	269262.00	.00	.00	269262.00
							Object Head Total	:	1000.00	269262.00	.00	.00	269262.00
						87	Voted		1000.00	128375.00	.00	.00	128375.00
							Object Head Total	:	1000.00	128375.00	.00	.00	128375.00
							Detail Head Total	:	4000.00	3976374.00	.00	.00	3976374.00
				66		31	Voted		3500000.00	.00	3497010.00	.00	3497010.00
							Object Head Total	:	3500000.00	.00	3497010.00	.00	3497010.00
						82	Centrally Sponsorec		1000.00	2835000.00	.00	.00	2835000.00
							Object Head Total	:	1000.00	2835000.00	.00	.00	2835000.00
						84	Voted		1000.00	315000.00	.00	.00	315000.00
							Object Head Total	:	1000.00	315000.00	.00	.00	315000.00
							Detail Head Total	:	3502000.00	3150000.00	3497010.00	.00	6647010.00
				67		21	Voted		1000000.00	.00	999932.00	.00	999932.00
							Object Head Total	:	1000000.00	.00	999932.00	.00	999932.00
							Detail Head Total	:	1000000.00	.00	999932.00	.00	999932.00
							Sub Head Total	:	79508000.00	20781374.00	4496942.00	.00	25278316.00
							Minor Head Total	:	80707000.00	21560649.00	4558857.00	.00	26119506.00
			112	0	45	2	Voted		3290000.00	2821470.00	655545.00	.00	3477015.00

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Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head							
12	2406	02	112	0	45	2	Object Head Total	:	3290000.00	2821470.00	655545.00	.00	3477015.00
						13	Voted		127000.00	124872.00	.00	.00	124872.00
							Object Head Total	:	127000.00	124872.00	.00	.00	124872.00
						27	Voted		2063000.00	2037897.00	24320.00	.00	2062217.00
							Object Head Total	:	2063000.00	2037897.00	24320.00	.00	2062217.00
						29	Voted		9500000.00	6993962.00	2501209.00	.00	9495171.00
							Object Head Total	:	9500000.00	6993962.00	2501209.00	.00	9495171.00
							Detail Head Total	:	14980000.00	11978201.00	3181074.00	.00	15159275.00
							Sub Head Total	:	14980000.00	11978201.00	3181074.00	.00	15159275.00
			46	50		21	Voted		4400000.00	.00	4400001.00	.00	4400001.00
							Object Head Total	:	4400000.00	.00	4400001.00	.00	4400001.00
							Detail Head Total	:	4400000.00	.00	4400001.00	.00	4400001.00
							Sub Head Total	:	4400000.00	.00	4400001.00	.00	4400001.00
							Minor Head Total	:	19380000.00	11978201.00	7581075.00	.00	19559276.00
							Sub Major Head Total	:	100087000.00	33538850.00	12139932.00	.00	45678782.00
							Major Head Total	:	304034000.00	125404848.00	17491282.00	0.00	142896130.00
	3435	03	001	0	44	81	Centrally Sponsored		2500000.00	1846600.00	174468.00	.00	2021068.00
							Object Head Total	:	2500000.00	1846600.00	174468.00	.00	2021068.00
							Detail Head Total	:	2500000.00	1846600.00	174468.00	.00	2021068.00
							Sub Head Total	:	2500000.00	1846600.00	174468.00	.00	2021068.00
							Minor Head Total	:	2500000.00	1846600.00	174468.00	.00	2021068.00
			101	12	0	84	Voted		10830000.00	.00	7500000.00	.00	7500000.00
							Object Head Total	:	10830000.00	.00	7500000.00	.00	7500000.00
						86	Centrally Sponsored		17195000.00	.00	6527000.00	.00	6527000.00
							Object Head Total	:	17195000.00	.00	6527000.00	.00	6527000.00

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12	3435	03	101	12	0	96	Voted	2060000.00	.00	833333.00	.00	833333.00
							Object Head Total :	2060000.00	.00	833333.00	.00	833333.00
							Detail Head Total :	30085000.00	.00	14860333.00	.00	14860333.00
							Sub Head Total :	30085000.00	.00	14860333.00	.00	14860333.00
							Minor Head Total :	30085000.00	.00	14860333.00	.00	14860333.00
			103	60	0	2	Voted	438000.00	202200.00	111095.00	.00	313295.00
							Object Head Total :	438000.00	202200.00	111095.00	.00	313295.00
							Detail Head Total :	438000.00	202200.00	111095.00	.00	313295.00
							Sub Head Total :	438000.00	202200.00	111095.00	.00	313295.00
							Minor Head Total :	438000.00	202200.00	111095.00	.00	313295.00
							Sub Major Head Total :	33023000.00	2048800.00	15145896.00	.00	17194696.00
							Major Head Total :	33023000.00	2048800.00	15145896.00	0.00	17194696.00
	4406	01	101	11	44	81	Centrally Sponsorec	20000000.00	14462000.00	.00	.00	14462000.00
							Object Head Total :	20000000.00	14462000.00	.00	.00	14462000.00
						82	Voted	1500000.00	1606889.00	.00	.00	1606889.00
							Object Head Total :	1500000.00	1606889.00	.00	.00	1606889.00
							Detail Head Total :	21500000.00	16068889.00	.00	.00	16068889.00
							Sub Head Total :	21500000.00	16068889.00	.00	.00	16068889.00
							Minor Head Total :	21500000.00	16068889.00	.00	.00	16068889.00
							Sub Major Head Total :	21500000.00	16068889.00	.00	.00	16068889.00
		02	112	49	0	51	Voted	3000000.00	.00	2999999.00	.00	2999999.00
							Object Head Total :	3000000.00	.00	2999999.00	.00	2999999.00
							Detail Head Total :	3000000.00	.00	2999999.00	.00	2999999.00
							Sub Head Total :	3000000.00	.00	2999999.00	.00	2999999.00
				50	0	60	Voted	10000000.00	.00	10000000.00	.00	10000000.00

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Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head							
12	4406	02	112	50	0	60	Object Head Total	:	10000000.00	.00	10000000.00	.00	10000000.00
							Detail Head Total	:	10000000.00	.00	10000000.00	.00	10000000.00
							Sub Head Total	:	10000000.00	.00	10000000.00	.00	10000000.00
			51	0		60	Voted		5000000.00	.00	4999738.00	.00	4999738.00
							Object Head Total	:	5000000.00	.00	4999738.00	.00	4999738.00
							Detail Head Total	:	5000000.00	.00	4999738.00	.00	4999738.00
							Sub Head Total	:	5000000.00	.00	4999738.00	.00	4999738.00
							Minor Head Total	:	18000000.00	.00	17999737.00	.00	17999737.00
							Sub Major Head Total	:	18000000.00	.00	17999737.00	.00	17999737.00
							Major Head Total	:	39500000.00	16068889.00	17999737.00	0.00	34068626.00
28	2052	00	090	29	0	2	Voted		506468000.00	89419.00	9000.00	.00	98419.00
							Object Head Total	:	506468000.00	89419.00	9000.00	.00	98419.00
							Detail Head Total	:	506468000.00	89419.00	9000.00	.00	98419.00
							Sub Head Total	:	506468000.00	89419.00	9000.00	.00	98419.00
							Minor Head Total	:	506468000.00	89419.00	9000.00	.00	98419.00
							Sub Major Head Total	:	506468000.00	89419.00	9000.00	.00	98419.00
							Major Head Total	:	506468000.00	89419.00	9000.00	0.00	98419.00
							Source Total	:	1260081000.00	395895447.00	117844739.00	.00	513740186.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2024

Source Code 89 Forest Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
12	2402	00	001	13	44	2	Voted	120162000.00	27873882.00	3747427.00	.00	31621309.00
							Object Head Total :	120162000.00	27873882.00	3747427.00	.00	31621309.00
							Detail Head Total :	120162000.00	27873882.00	3747427.00	.00	31621309.00
							Sub Head Total :	120162000.00	27873882.00	3747427.00	.00	31621309.00
							Minor Head Total :	120162000.00	27873882.00	3747427.00	.00	31621309.00
			102	13	46	2	Voted	1451000.00	1338905.00	111590.00	.00	1450495.00
							Object Head Total :	1451000.00	1338905.00	111590.00	.00	1450495.00
							Detail Head Total :	1451000.00	1338905.00	111590.00	.00	1450495.00
							Sub Head Total :	1451000.00	1338905.00	111590.00	.00	1450495.00
							Minor Head Total :	1451000.00	1338905.00	111590.00	.00	1450495.00
			800	0	44	2	Voted	1000.00	2855875.00	.00	.00	2855875.00
							Object Head Total :	1000.00	2855875.00	.00	.00	2855875.00
							Detail Head Total :	1000.00	2855875.00	.00	.00	2855875.00
							Sub Head Total :	1000.00	2855875.00	.00	.00	2855875.00
							Minor Head Total :	1000.00	2855875.00	.00	.00	2855875.00
							Sub Major Head Total :	121614000.00	32068662.00	3859017.00	.00	35927679.00
							Major Head Total :	121614000.00	32068662.00	3859017.00	0.00	35927679.00
	2406	01	101	66	46	2	Voted	1943000.00	1213710.00	192255.00	.00	1405965.00
							Object Head Total :	1943000.00	1213710.00	192255.00	.00	1405965.00
							Detail Head Total :	1943000.00	1213710.00	192255.00	.00	1405965.00
							Sub Head Total :	1943000.00	1213710.00	192255.00	.00	1405965.00
							Minor Head Total :	1943000.00	1213710.00	192255.00	.00	1405965.00
			102	71	46	2	Voted	464000.00	193040.00	19685.00	.00	212725.00
							Object Head Total :	464000.00	193040.00	19685.00	.00	212725.00
							Detail Head Total :	464000.00	193040.00	19685.00	.00	212725.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2024

Source Code 89		Forest Plan (WEST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
12	2406	01	102	71			Sub Head Total :	464000.00	193040.00	19685.00	.00	212725.00
							Minor Head Total :	464000.00	193040.00	19685.00	.00	212725.00
							Sub Major Head Total :	2407000.00	1406750.00	211940.00	.00	1618690.00
		02	110	0	46	2	Voted	1035000.00	1020655.00	14255.00	.00	1034910.00
							Object Head Total :	1035000.00	1020655.00	14255.00	.00	1034910.00
							Detail Head Total :	1035000.00	1020655.00	14255.00	.00	1034910.00
							Sub Head Total :	1035000.00	1020655.00	14255.00	.00	1034910.00
							Minor Head Total :	1035000.00	1020655.00	14255.00	.00	1034910.00
							Sub Major Head Total :	1035000.00	1020655.00	14255.00	.00	1034910.00
							Major Head Total :	3442000.00	2427405.00	226195.00	0.00	2653600.00
28	2052	00	090	29	0	2	Voted	506468000.00	499016.00	96400.00	.00	595416.00
							Object Head Total :	506468000.00	499016.00	96400.00	.00	595416.00
							Detail Head Total :	506468000.00	499016.00	96400.00	.00	595416.00
							Sub Head Total :	506468000.00	499016.00	96400.00	.00	595416.00
							Minor Head Total :	506468000.00	499016.00	96400.00	.00	595416.00
							Sub Major Head Total :	506468000.00	499016.00	96400.00	.00	595416.00
							Major Head Total :	506468000.00	499016.00	96400.00	0.00	595416.00
							Source Total :	631524000.00	34995083.00	4181612.00	.00	39176695.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2024

Source Code 91 Forest Plan (NAMCHI)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
12	2402	00	001	13	44	2	Voted	120162000.00	30820.00	.00	.00	30820.00
							Object Head Total :	120162000.00	30820.00	.00	.00	30820.00
							Detail Head Total :	120162000.00	30820.00	.00	.00	30820.00
							Sub Head Total :	120162000.00	30820.00	.00	.00	30820.00
							Minor Head Total :	120162000.00	30820.00	.00	.00	30820.00
			800	0	44	2	Voted	1000.00	2039960.00	.00	.00	2039960.00
							Object Head Total :	1000.00	2039960.00	.00	.00	2039960.00
							Detail Head Total :	1000.00	2039960.00	.00	.00	2039960.00
							Sub Head Total :	1000.00	2039960.00	.00	.00	2039960.00
							Minor Head Total :	1000.00	2039960.00	.00	.00	2039960.00
							Sub Major Head Total :	120163000.00	2070780.00	.00	.00	2070780.00
							Major Head Total :	120163000.00	2070780.00	0.00	0.00	2070780.00
	2406	01	001	0	48	2	Voted	826000.00	425540.00	50800.00	.00	476340.00
							Object Head Total :	826000.00	425540.00	50800.00	.00	476340.00
							Detail Head Total :	826000.00	425540.00	50800.00	.00	476340.00
							Sub Head Total :	826000.00	425540.00	50800.00	.00	476340.00
							Minor Head Total :	826000.00	425540.00	50800.00	.00	476340.00
							Sub Major Head Total :	826000.00	425540.00	50800.00	.00	476340.00
		02	110	0	48	2	Voted	581000.00	343800.00	39000.00	.00	382800.00
							Object Head Total :	581000.00	343800.00	39000.00	.00	382800.00
							Detail Head Total :	581000.00	343800.00	39000.00	.00	382800.00
							Sub Head Total :	581000.00	343800.00	39000.00	.00	382800.00
							Minor Head Total :	581000.00	343800.00	39000.00	.00	382800.00
							Sub Major Head Total :	581000.00	343800.00	39000.00	.00	382800.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 03/2024

Source Code 91 Forest Plan (NAMCHI)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
12	2406						Major Head Total :	1407000.00	769340.00	89800.00	0.00	859140.00
							Source Total :	121570000.00	2840120.00	89800.00	.00	2929920.00
Grand Total:								2013175000.00	433730650.00	122116151.00	.00	555846801.00